

Final Change Book Report for the 2026-27 Fiscal Year

List of Changes to the Governor's Budget

(Reflecting changes included in Chapter 21, Statutes of 2026)

SUMMARY OF THE 2026-27 EXPENDITURE TOTALS

(Dollars in Millions)

	General Fund	Special Funds	Selected Bond Funds	Budget Total	Federal Funds
Governor's Budget	\$248,330.1	\$93,655.6	\$6,947.9	\$348,933.6	\$190,146.2
Spring Changes	-1,763.8	1,898.3	343.0	477.5	-4,103.3
May Revision	\$246,566.3	\$95,553.9	\$7,290.9	\$349,411.1	\$186,042.9
Legislative Changes	4,910.9	-424.8	-2,187.3	2,298.7	1,147.1
Totals	\$251,477.2	\$95,129.1	\$5,103.6	\$351,709.8	\$187,190.0

FINAL BUDGET ACT
Balanced Budget Calculation Under Proposition 58
(Dollars in Millions)

	<u>2026-27</u>
Prior Year Balance	\$57,221.0
Revenues and Transfers before transfer to the Budget Stabilization Account ^{1/}	\$230,328.1
Total Resources Before Budget Stabilization Account Transfer	\$287,549.2
Expenditures	\$251,477.2
Transfer to the Budget Stabilization Account	\$3,574.0
Total Expenditures and Transfer to/from the Budget Stabilization Account	\$255,051.2
Fund Balance	\$32,497.9

1/ Pursuant to Government Code Section 16418.7, the 2026 Budget Act includes a transfer of \$6.4 billion from the General Fund to the Projected Surplus Temporary Holding Account.

DETAIL OF CHANGES

The changes listed in the following pages are to the 2026-27 Governor's Budget as submitted on January 10, 2025, to the California State Legislature. The changes are referenced to (1) the item number or control section of the Budget Act, (2) the corresponding category of expenditure, and (3) the corresponding program(s) [and sub program(s), when used] and project(s) affected by the changes. Some changes are to expenditures authorized in control sections or in statutes outside of the Budget Act. These expenditure changes are assigned an item number with a reference code in the range of 501 to 999. The first four digits of an item number identify the business unit (previously known as an organization or department). The next three digits identify the reference code, followed by four digits to identify the fund. The last four digits identify the year of enactment. The combination of these four components is unique for each item of appropriation.

Example: BU Ref Fund ENY
0110-501-0348-1981

Under the item number, after the Proposition 98 designation, is an issue identifying number and title that briefly describes the issue.

Example: **0110-700-BBA-2024-L** Legislative Action: SAL Increase

Changes to the 2026-27 Governor's Budget are presented in three columns and represent different points-in-time during the budgeting process. The May Revision column presents changes requested by the Administration as of May Revision. The Conference Committee column contains accepted Administration requests and legislative changes to the proposed budget plan. The Enacted Budget column includes all changes to the 2026-27 Governor's Budget, including any changes resulting from vetoes by the Governor.

When sub program detail is used, it is displayed in addition to the program detail. The sub program lines add to equal the program line displayed. Program numbers are identified using a four digit number, whereas sub program numbers use a seven digit number.

Example:

	Program Changes	Positions	Whole Dollars
Program	2050 Traffic Management	10.0	4,551,000
Sub program	2050019 Flight Operations	2.0	153,000
Sub program	2050010 Ground Operations	8.0	4,398,000
	Total Program Changes	10.0	\$4,551,000

Department of Finance
2026-27
Final Change Book

0110-001-0001-2026
PROP 98: N

DEPT: Senate
STATE OPERATIONS

0110-003-BBA-2026-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	355,000	0.0	355,000	0.0	355,000
Operating Expenses and Equipment	0.0	8,961,000	0.0	8,961,000	0.0	8,961,000
Total Category Changes	0.0	\$9,316,000	0.0	\$9,316,000	0.0	\$9,316,000
Program Changes						
0960 Support of the Senate	0.0	9,316,000	0.0	9,316,000	0.0	9,316,000
Total Program Changes	0.0	\$9,316,000	0.0	\$9,316,000	0.0	\$9,316,000
Fund Changes						
Amount Funded by 0110-001-0001-2026	0.0	9,316,000	0.0	9,316,000	0.0	9,316,000
Net Impact to Item	0.0	\$9,316,000	0.0	\$9,316,000	0.0	\$9,316,000

Department of Finance
2026-27
Final Change Book

0110-510-0348-1978
PROP 98: N

DEPT: Senate
STATE OPERATIONS

0110-003-BBA-2026-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	9,316,000	0.0	9,316,000	0.0	9,316,000
Total Category Changes	0.0	\$9,316,000	0.0	\$9,316,000	0.0	\$9,316,000
Program Changes						
0960 Support of the Senate	0.0	9,316,000	0.0	9,316,000	0.0	9,316,000
Total Program Changes	0.0	\$9,316,000	0.0	\$9,316,000	0.0	\$9,316,000
Fund Changes						
Amount Funded by 0110-510-0348-1978	0.0	9,316,000	0.0	9,316,000	0.0	9,316,000
Net Impact to Item	0.0	\$9,316,000	0.0	\$9,316,000	0.0	\$9,316,000

Department of Finance
2026-27
Final Change Book

0110-598-0348-1981
PROP 98: N

DEPT: Senate
STATE OPERATIONS

0110-003-BBA-2026-MR

Legislature SAL Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-9,316,000	0.0	-9,316,000	0.0	-9,316,000
Total Category Changes	0.0	\$-9,316,000	0.0	\$-9,316,000	0.0	\$-9,316,000
Program Changes						
0960 Support of the Senate	0.0	-9,316,000	0.0	-9,316,000	0.0	-9,316,000
Total Program Changes	0.0	\$-9,316,000	0.0	\$-9,316,000	0.0	\$-9,316,000
Fund Changes						
Amount Funded by 0110-598-0348-1981	0.0	-9,316,000	0.0	-9,316,000	0.0	-9,316,000
Net Impact to Item	0.0	\$-9,316,000	0.0	\$-9,316,000	0.0	\$-9,316,000

Department of Finance
2026-27
Final Change Book

0120-011-0001-2026
PROP 98: N

DEPT: Assembly
STATE OPERATIONS

0120-003-BBA-2026-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	742,000	0.0	742,000	0.0	742,000
Operating Expenses and Equipment	0.0	11,532,000	0.0	11,532,000	0.0	11,532,000
Total Category Changes	0.0	\$12,274,000	0.0	\$12,274,000	0.0	\$12,274,000
Program Changes						
0970 Support of the Assembly	0.0	12,274,000	0.0	12,274,000	0.0	12,274,000
Total Program Changes	0.0	\$12,274,000	0.0	\$12,274,000	0.0	\$12,274,000
Fund Changes						
Amount Funded by 0120-011-0001-2026	0.0	12,274,000	0.0	12,274,000	0.0	12,274,000
Net Impact to Item	0.0	\$12,274,000	0.0	\$12,274,000	0.0	\$12,274,000

Department of Finance
2026-27
Final Change Book

0120-520-0125-1977
PROP 98: N

DEPT: Assembly
STATE OPERATIONS

0120-003-BBA-2026-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	12,274,000	0.0	12,274,000	0.0	12,274,000
Total Category Changes	0.0	\$12,274,000	0.0	\$12,274,000	0.0	\$12,274,000
Program Changes						
0970 Support of the Assembly	0.0	12,274,000	0.0	12,274,000	0.0	12,274,000
Total Program Changes	0.0	\$12,274,000	0.0	\$12,274,000	0.0	\$12,274,000
Fund Changes						
Amount Funded by 0120-520-0125-1977	0.0	12,274,000	0.0	12,274,000	0.0	12,274,000
Net Impact to Item	0.0	\$12,274,000	0.0	\$12,274,000	0.0	\$12,274,000

Department of Finance
2026-27
Final Change Book

0120-598-0125-1981
PROP 98: N

DEPT: Assembly
STATE OPERATIONS

0120-003-BBA-2026-MR

Legislature SAL Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-12,274,000	0.0	-12,274,000	0.0	-12,274,000
Total Category Changes	0.0	\$-12,274,000	0.0	\$-12,274,000	0.0	\$-12,274,000
Program Changes						
0970 Support of the Assembly	0.0	-12,274,000	0.0	-12,274,000	0.0	-12,274,000
Total Program Changes	0.0	\$-12,274,000	0.0	\$-12,274,000	0.0	\$-12,274,000
Fund Changes						
Amount Funded by 0120-598-0125-1981	0.0	-12,274,000	0.0	-12,274,000	0.0	-12,274,000
Net Impact to Item	0.0	\$-12,274,000	0.0	\$-12,274,000	0.0	\$-12,274,000

Department of Finance
2026-27
Final Change Book

0130-021-0001-2026
PROP 98: N

DEPT: Joint Expenses
STATE OPERATIONS

0130-003-BBA-2026-MR

Legislature SAL Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Increase in the Legislature's budget to account for an increase in the State Appropriations Limit as provided in the State Constitution.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.00	0.00	0.00	0.00	0.00
Total Category Changes		0.0\$0	0.0\$0	0.0\$0	0.0\$0	0.0\$0
Program Changes						
0980 Support of the Office of the Legislative Analyst		0.0630,000	0.0630,000	0.0630,000	0.0630,000	0.0630,000
0985 Transferred from Item 0110-001-0001		0.0-315,000	0.0-315,000	0.0-315,000	0.0-315,000	0.0-315,000
0990 Transferred from Item 0120-011-0001		0.0-315,000	0.0-315,000	0.0-315,000	0.0-315,000	0.0-315,000
Total Program Changes		0.0\$0	0.0\$0	0.0\$0	0.0\$0	0.0\$0
Fund Changes						
Amount Funded by 0130-021-0001-2026		0.00	0.00	0.00	0.00	0.00
Net Impact to Item		0.0\$0	0.0\$0	0.0\$0	0.0\$0	0.0\$0

Department of Finance
2026-27
Final Change Book

0150-501-0001-1999
PROP 98: N

DEPT: Contributions to the Legislators' Retirement System
STATE OPERATIONS

0150-004-BBA-2026-MR

LRS Payment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide the required state contributions to the Legislators' Retirement System (LRS) for fiscal years 2024-25, 2025-26, and 2026-27, as reflected in the actuarial valuation reports and adopted by CalPERS Board.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	1,074,000	0.0	1,074,000	0.0	1,074,000
Total Category Changes	0.0	\$1,074,000	0.0	\$1,074,000	0.0	\$1,074,000
Program Changes						
0110 Legislators' Retirement System	0.0	1,074,000	0.0	1,074,000	0.0	1,074,000
Total Program Changes	0.0	\$1,074,000	0.0	\$1,074,000	0.0	\$1,074,000
Fund Changes						
Amount Funded by 0150-501-0001-1999	0.0	1,074,000	0.0	1,074,000	0.0	1,074,000
Net Impact to Item	0.0	\$1,074,000	0.0	\$1,074,000	0.0	\$1,074,000

Department of Finance
2026-27
Final Change Book

0160-001-0001-2026
PROP 98: N

DEPT: Legislative Counsel Bureau
STATE OPERATIONS

0160-011-BCP-2026-A1

Technical Adjustment - Section 3.60 Pension Contribution
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment adding \$77,000 General Fund into LCB's budget to reflect the correct Control Section 3.60 adjustment.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	77,000	0.0	77,000	0.0	77,000
Total Category Changes	0.0	\$77,000	0.0	\$77,000	0.0	\$77,000
Program Changes						
0120 Support	0.0	77,000	0.0	77,000	0.0	77,000
Total Program Changes	0.0	\$77,000	0.0	\$77,000	0.0	\$77,000
Fund Changes						
Amount Funded by 0160-001-0001-2026	0.0	77,000	0.0	77,000	0.0	77,000
Net Impact to Item	0.0	\$77,000	0.0	\$77,000	0.0	\$77,000

Department of Finance
2026-27
Final Change Book

0160-001-0001-2026
PROP 98: N

DEPT: Legislative Counsel Bureau
STATE OPERATIONS

0160-012-BCP-2026-L

Data and Research Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included one-time funding for data and research.		The Legislature included one-time funding for data and research.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	945,000	0.0	945,000
Total Category Changes	0.0	\$0	0.0	\$945,000	0.0	\$945,000
Program Changes						
0120 Support	0.0	0	0.0	945,000	0.0	945,000
Total Program Changes	0.0	\$0	0.0	\$945,000	0.0	\$945,000
Fund Changes						
Amount Funded by 0160-001-0001-2026	0.0	0	0.0	945,000	0.0	945,000
Net Impact to Item	0.0	\$0	0.0	\$945,000	0.0	\$945,000

Department of Finance
2026-27
Final Change Book

0250-001-0001-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-139-BCP-2026-A1

Orange Central Justice Center Facility Modification

	May Revision		Conference Committee		Enacted Budget	
Summary:	A net-zero technical adjustment to correct the funding source for this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
Total Category Changes	0.0	\$36,000,000	0.0	\$36,000,000	0.0	\$36,000,000
Program Changes						
0140 Judicial Council	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
0140023 Judicial Branch Facility Program	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
Total Program Changes	0.0	\$36,000,000	0.0	\$36,000,000	0.0	\$36,000,000
Fund Changes						
Amount Funded by 0250-001-0001-2026	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
Net Impact to Item	0.0	\$36,000,000	0.0	\$36,000,000	0.0	\$36,000,000

Department of Finance
2026-27
Final Change Book

0250-001-0001-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-140-BCP-2026-A1

Continuation of Courts of Appeal Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	A technical adjustment to correct expenditure level and position authority in 2026-27 for this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-18.0	0	-18.0	0	-18.0	0
Total Category Changes	-18.0	\$0	-18.0	\$0	-18.0	\$0
Program Changes						
0135 Courts of Appeal	-18.0	0	-18.0	0	-18.0	0
Total Program Changes	-18.0	\$0	-18.0	\$0	-18.0	\$0
Fund Changes						
Amount Funded by 0250-001-0001-2026	-18.0	0	-18.0	0	-18.0	0
Net Impact to Item	-18.0	\$0	-18.0	\$0	-18.0	\$0

Department of Finance
2026-27
Final Change Book

0250-001-0001-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-178-BCP-2026-L

Deferred Maintenance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time funding for deferred maintenance.		The Legislature approved one-time funding for deferred maintenance.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	150,000,000	0.0	150,000,000
Total Category Changes	0.0	\$0	0.0	\$150,000,000	0.0	\$150,000,000
Program Changes						
0140 Judicial Council	0.0	0	0.0	150,000,000	0.0	150,000,000
0140023 Judicial Branch Facility Program	0.0	0	0.0	150,000,000	0.0	150,000,000
Total Program Changes	0.0	\$0	0.0	\$150,000,000	0.0	\$150,000,000
Fund Changes						
Amount Funded by 0250-001-0001-2026	0.0	0	0.0	150,000,000	0.0	150,000,000
Net Impact to Item	0.0	\$0	0.0	\$150,000,000	0.0	\$150,000,000

Department of Finance
2026-27
Final Change Book

0250-001-0001-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-183-BCP-2026-L

Facility Modifications for New Superior Court Judgeships

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time funding to support facility modifications for additional judgeships.		The Legislature approved one-time funding to support facility modifications for additional judgeships.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	80,000,000	0.0	98,376,000
Total Category Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$98,376,000
Program Changes						
0140 Judicial Council	0.0	0	0.0	80,000,000	0.0	98,376,000
0140023 Judicial Branch Facility Program	0.0	0	0.0	80,000,000	0.0	98,376,000
Total Program Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$98,376,000
Fund Changes						
Amount Funded by 0250-001-0001-2026	0.0	0	0.0	80,000,000	0.0	98,376,000
Net Impact to Item	0.0	\$0	0.0	\$80,000,000	0.0	\$98,376,000

Department of Finance
2026-27
Final Change Book

0250-001-3060-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-140-BCP-2026-A1

Continuation of Courts of Appeal Workload

Summary:	May Revision		Conference Committee		Enacted Budget	
	A technical adjustment to correct expenditure level and position authority in 2026-27 for this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	18.0	0	18.0	0	18.0	0
Operating Expenses and Equipment	0.0	-1,269,000	0.0	-1,269,000	0.0	-1,269,000
Total Category Changes	18.0	\$-1,269,000	18.0	\$-1,269,000	18.0	\$-1,269,000
Program Changes						
0135 Courts of Appeal	18.0	-1,269,000	18.0	-1,269,000	18.0	-1,269,000
Total Program Changes	18.0	\$-1,269,000	18.0	\$-1,269,000	18.0	\$-1,269,000
Fund Changes						
Amount Funded by 0250-001-3060-2026	18.0	-1,269,000	18.0	-1,269,000	18.0	-1,269,000
Net Impact to Item	18.0	\$-1,269,000	18.0	\$-1,269,000	18.0	\$-1,269,000

Department of Finance
2026-27
Final Change Book

0250-001-3060-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-151-BCP-2026-MR

Appellate Court Security

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Budget provides \$1.55 million Appellate Court Trust Fund in 2026-27 through 2029-30 to support court security.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,550,000	0.0	1,550,000	0.0	1,550,000
Total Category Changes	0.0	\$1,550,000	0.0	\$1,550,000	0.0	\$1,550,000
Program Changes						
0140 Judicial Council	0.0	1,550,000	0.0	1,550,000	0.0	1,550,000
0140010 Judicial Council	0.0	1,550,000	0.0	1,550,000	0.0	1,550,000
Total Program Changes	0.0	\$1,550,000	0.0	\$1,550,000	0.0	\$1,550,000
Fund Changes						
Amount Funded by 0250-001-3060-2026	0.0	1,550,000	0.0	1,550,000	0.0	1,550,000
Net Impact to Item	0.0	\$1,550,000	0.0	\$1,550,000	0.0	\$1,550,000

Department of Finance
2026-27
Final Change Book

0250-001-3066-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-139-BCP-2026-A1

Orange Central Justice Center Facility Modification

	May Revision		Conference Committee		Enacted Budget	
Summary:	A net-zero technical adjustment to correct the funding source for this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
Total Category Changes	0.0	\$-36,000,000	0.0	\$-36,000,000	0.0	\$-36,000,000
Program Changes						
0140 Judicial Council	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
0140023 Judicial Branch Facility Program	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
Total Program Changes	0.0	\$-36,000,000	0.0	\$-36,000,000	0.0	\$-36,000,000
Fund Changes						
Amount Funded by 0250-001-3066-2026	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
Net Impact to Item	0.0	\$-36,000,000	0.0	\$-36,000,000	0.0	\$-36,000,000

Department of Finance
2026-27
Final Change Book

0250-012-0001-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-139-BCP-2026-A1

Orange Central Justice Center Facility Modification

	May Revision		Conference Committee		Enacted Budget	
Summary:	A net-zero technical adjustment to correct the funding source for this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
Total Category Changes	0.0	\$-36,000,000	0.0	\$-36,000,000	0.0	\$-36,000,000
Program Changes						
0140 Judicial Council	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
0140023 Judicial Branch Facility Program	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
Total Program Changes	0.0	\$-36,000,000	0.0	\$-36,000,000	0.0	\$-36,000,000
Fund Changes						
Amount Funded by 0250-012-0001-2026	0.0	-36,000,000	0.0	-36,000,000	0.0	-36,000,000
Net Impact to Item	0.0	\$-36,000,000	0.0	\$-36,000,000	0.0	\$-36,000,000

Department of Finance
2026-27
Final Change Book

0250-015-0001-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-135-BBA-2026-MR

State Court Facilities Construction Fund Backfill

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Budget reduces the General Fund backfill to the State Court Facilities Construction Fund by \$10 million in 2026-27 and 2027-28 to align with updated backfill need based on estimated revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Program Changes						
0140 Judicial Council	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
0140023 Judicial Branch Facility Program	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Program Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Fund Changes						
Amount Funded by 0250-015-0001-2026	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000

Department of Finance
2026-27
Final Change Book

0250-101-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-154-BCP-2026-MR

Budget Bill Language: Equal Access Fund Administrative Rate
Increase

	May Revision	Conference Committee	Enacted Budget
Summary:	The Budget amends provisional language to increase the administrative cap from 2.5 percent to 5 percent to support the administration of the Equal Access Fund.	The Legislature rejected this proposal.	The Legislature rejected this proposal.

Department of Finance
2026-27
Final Change Book

0250-101-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-181-BCP-2026-L

Proposition 36 (2024): Continued Court Workload

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved additional one-time resources to continue implementation of Proposition 36 (2024).		The Legislature approved additional one-time resources to continue implementation of Proposition 36 (2024).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	50,000,000	0.0	30,000,000
Total Category Changes	0.0	\$0	0.0	\$50,000,000	0.0	\$30,000,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	50,000,000	0.0	30,000,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	50,000,000	0.0	30,000,000
Total Program Changes	0.0	\$0	0.0	\$50,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 0250-101-0001-2026	0.0	0	0.0	50,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$0	0.0	\$50,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

0250-101-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-182-BCP-2026-L

Budget Bill Language: Innovation and Infrastructure Grant
Program Administrative Rate Increase

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved budget bill language changes to increase the administrative cost cap from 2.5 percent to 3 percent for the Innovation and Infrastructure Grant Program, administered by the Access to Justice Commission.	The Legislature approved budget bill language changes to increase the administrative cost cap from 2.5 percent to 3 percent for the Innovation and Infrastructure Grant Program, administered by the Access to Justice Commission.

Department of Finance
2026-27
Final Change Book

0250-101-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-188-BCP-2026-L

Legal Aid Support

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time Legal Aid resources.		The Legislature approved one-time Legal Aid resources.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	30,000,000	0.0	30,000,000
0150083 Equal Access Fund	0.0	0	0.0	30,000,000	0.0	30,000,000
Total Program Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 0250-101-0001-2026	0.0	0	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

0250-101-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-211-BCP-2026-L

CARE Court Referral and Petition Pipeline

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,500,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	0	0.0	3,500,000
0150083 Equal Access Fund	0.0	0	0.0	0	0.0	3,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,500,000
Fund Changes						
Amount Funded by 0250-101-0001-2026	0.0	0	0.0	0	0.0	3,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,500,000

The Budget includes one-time General Fund resources to increase CARE Act petitions and referrals.

Department of Finance
2026-27
Final Change Book

0250-101-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-174-BCP-2026-MR

Language Access in the California Courts

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Budget includes \$20 million Trial Court Trust Fund in 2026-27 and 2027-28, to address the growing costs of the court interpreter program.		The Legislature approved resources with provisional reporting language.		The Legislature approved resources with provisional reporting language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
0150 State Trial Court Funding	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
0150037 Court Interpreters	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 0250-101-0932-2026	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

0250-101-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-179-BCP-2026-L

New Superior Court Judgeships

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved resources for additional judgeships.		The Legislature approved resources for additional judgeships.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	1,519,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$1,519,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	20,000,000	0.0	1,519,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	20,000,000	0.0	1,256,000
0150019 Compensation of Superior Court Judges	0.0	0	0.0	0	0.0	201,000
0150037 Court Interpreters	0.0	0	0.0	0	0.0	62,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$1,519,000
Fund Changes						
Amount Funded by 0250-101-0932-2026	0.0	0	0.0	20,000,000	0.0	1,519,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$1,519,000

Department of Finance
2026-27
Final Change Book

0250-101-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-189-BCP-2026-L

Court Appointed Special Advocates

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time resources to support the Court Appointed Special Advocates program.		The Legislature approved one-time resources to support the Court Appointed Special Advocates program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	20,000,000	0.0	20,000,000
0150067 Court Appointed Special Advocate (CASA) Program	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 0250-101-0932-2026	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

0250-101-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-210-BBA-2026-L

Trial Court Employee Benefit Health Adjustment BY

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,173,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,173,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	0	0.0	2,173,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	0	0.0	1,882,000
0150037 Court Interpreters	0.0	0	0.0	0	0.0	291,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,173,000
Fund Changes						
Amount Funded by 0250-101-0932-2026	0.0	0	0.0	0	0.0	2,173,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,173,000

The Legislature approved ongoing resources for trial court employee health benefits.

Department of Finance
2026-27
Final Change Book

0250-111-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-179-BCP-2026-L

New Superior Court Judgeships

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved resources for additional judgeships.		The Legislature approved resources for additional judgeships.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	1,519,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$1,519,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	20,000,000	0.0	1,519,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	20,000,000	0.0	1,256,000
0150019 Compensation of Superior Court Judges	0.0	0	0.0	0	0.0	201,000
0150037 Court Interpreters	0.0	0	0.0	0	0.0	62,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$1,519,000
Fund Changes						
Amount Funded by 0250-111-0001-2026	0.0	0	0.0	20,000,000	0.0	1,519,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$1,519,000

Department of Finance
2026-27
Final Change Book

0250-111-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-189-BCP-2026-L

Court Appointed Special Advocates

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time resources to support the Court Appointed Special Advocates program.		The Legislature approved one-time resources to support the Court Appointed Special Advocates program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	20,000,000	0.0	20,000,000
0150067 Court Appointed Special Advocate (CASA) Program	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 0250-111-0001-2026	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

0250-111-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-210-BBA-2026-L

Trial Court Employee Benefit Health Adjustment BY

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,173,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,173,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	0	0.0	2,173,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	0	0.0	1,882,000
0150037 Court Interpreters	0.0	0	0.0	0	0.0	291,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,173,000
Fund Changes						
Amount Funded by 0250-111-0001-2026	0.0	0	0.0	0	0.0	2,173,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,173,000

The Legislature approved ongoing resources for trial court employee health benefits.

Department of Finance
2026-27
Final Change Book

0250-301-0001-2022
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-163-COBCP-2026-MR

0009728 - Solano County: New Solano Hall of Justice (Fairfield) -
COBCP/Reappropriation - A

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests reappropriation of the Acquisition phase of this new courthouse.		Approved		Approved	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	12,127,000	0.0	12,127,000	0.0	12,127,000
Total Category Changes		0.0	\$12,127,000	0.0	\$12,127,000	0.0	\$12,127,000
Program Changes							
0165 Capital Outlay		0.0	12,127,000	0.0	12,127,000	0.0	12,127,000
Total Program Changes		0.0	\$12,127,000	0.0	\$12,127,000	0.0	\$12,127,000
Project Changes							
0009728 Solano County: New Solano Hall of Justice (Fairfield)		0.0	12,127,000	0.0	12,127,000	0.0	12,127,000
Acquisition		0.0	12,127,000	0.0	12,127,000	0.0	12,127,000
Total Project Changes		0.0	\$12,127,000	0.0	\$12,127,000	0.0	\$12,127,000
Fund Changes							
Amount Funded by 0250-301-0001-2022		0.0	12,127,000	0.0	12,127,000	0.0	12,127,000
Net Impact to Item		0.0	\$12,127,000	0.0	\$12,127,000	0.0	\$12,127,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2022
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-164-COBCP-2026-MR

0009732 - San Luis Obispo County: New San Luis Obispo
Courthouse - COBCP/Reappropriation - V

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal requests reappropriation of the Acquisition and Performance Criteria phases of this new courthouse.		Approved		Approved	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	22,869,000	0.0	22,869,000	0.0	22,869,000
Total Category Changes	0.0	\$22,869,000	0.0	\$22,869,000	0.0	\$22,869,000
Program Changes						
0165 Capital Outlay	0.0	22,869,000	0.0	22,869,000	0.0	22,869,000
Total Program Changes	0.0	\$22,869,000	0.0	\$22,869,000	0.0	\$22,869,000
Project Changes						
0009732 San Luis Obispo County: New San Luis Obispo Courthouse	0.0	22,869,000	0.0	22,869,000	0.0	22,869,000
Acquisition	0.0	22,869,000	0.0	22,869,000	0.0	22,869,000
Total Project Changes	0.0	\$22,869,000	0.0	\$22,869,000	0.0	\$22,869,000
Fund Changes						
Amount Funded by 0250-301-0001-2022	0.0	22,869,000	0.0	22,869,000	0.0	22,869,000
Net Impact to Item	0.0	\$22,869,000	0.0	\$22,869,000	0.0	\$22,869,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2022
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-165-COBCP-2026-MR

0000089 - Los Angeles County: New Santa Clarita Courthouse -
COBCP/Reappropriation - A

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests reappropriation of the Acquisition phase of this new courthouse.		Approved		Approved	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	34,177,000	0.0	34,177,000	0.0	34,177,000
Total Category Changes		0.0	\$34,177,000	0.0	\$34,177,000	0.0	\$34,177,000
Program Changes							
0165 Capital Outlay		0.0	34,177,000	0.0	34,177,000	0.0	34,177,000
Total Program Changes		0.0	\$34,177,000	0.0	\$34,177,000	0.0	\$34,177,000
Project Changes							
0000089 Los Angeles County: New Santa Clarita Courthouse		0.0	34,177,000	0.0	34,177,000	0.0	34,177,000
Acquisition		0.0	34,177,000	0.0	34,177,000	0.0	34,177,000
Total Project Changes		0.0	\$34,177,000	0.0	\$34,177,000	0.0	\$34,177,000
Fund Changes							
Amount Funded by 0250-301-0001-2022		0.0	34,177,000	0.0	34,177,000	0.0	34,177,000
Net Impact to Item		0.0	\$34,177,000	0.0	\$34,177,000	0.0	\$34,177,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2022
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-166-COBCP-2026-MR

0000099 - Plumas County: New Quincy Courthouse -
COBCP/Reappropriation - A

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests reappropriation of the Acquisition phase of this new courthouse.		Approved		Approved	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	1,470,000	0.0	1,470,000	0.0	1,470,000
Total Category Changes		0.0	\$1,470,000	0.0	\$1,470,000	0.0	\$1,470,000
Program Changes							
0165 Capital Outlay		0.0	1,470,000	0.0	1,470,000	0.0	1,470,000
Total Program Changes		0.0	\$1,470,000	0.0	\$1,470,000	0.0	\$1,470,000
Project Changes							
0000099 Plumas County: New Quincy Courthouse		0.0	1,470,000	0.0	1,470,000	0.0	1,470,000
Acquisition		0.0	1,470,000	0.0	1,470,000	0.0	1,470,000
Total Project Changes		0.0	\$1,470,000	0.0	\$1,470,000	0.0	\$1,470,000
Fund Changes							
Amount Funded by 0250-301-0001-2022		0.0	1,470,000	0.0	1,470,000	0.0	1,470,000
Net Impact to Item		0.0	\$1,470,000	0.0	\$1,470,000	0.0	\$1,470,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2022
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-167-COBCP-2026-MR

0009729 - Fresno County: New Fresno Courthouse -
COBCP/Reappropriation - A

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests reappropriation of the Acquisition phase of this new courthouse.		Approved		Approved	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	11,194,000	0.0	11,194,000	0.0	11,194,000
Total Category Changes		0.0	\$11,194,000	0.0	\$11,194,000	0.0	\$11,194,000
Program Changes							
0165 Capital Outlay		0.0	11,194,000	0.0	11,194,000	0.0	11,194,000
Total Program Changes		0.0	\$11,194,000	0.0	\$11,194,000	0.0	\$11,194,000
Project Changes							
0009729 Fresno County: New Fresno Courthouse		0.0	11,194,000	0.0	11,194,000	0.0	11,194,000
Acquisition		0.0	11,194,000	0.0	11,194,000	0.0	11,194,000
Total Project Changes		0.0	\$11,194,000	0.0	\$11,194,000	0.0	\$11,194,000
Fund Changes							
Amount Funded by 0250-301-0001-2022		0.0	11,194,000	0.0	11,194,000	0.0	11,194,000
Net Impact to Item		0.0	\$11,194,000	0.0	\$11,194,000	0.0	\$11,194,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2023
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-170-COBCP-2026-MR

0000096 - Nevada County: New Nevada City Courthouse -
COBCP/Reappropriation - A

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This proposal requests reappropriation of the Acquisition phase of this new courthouse.		Approved		Approved	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	4,550,000	0.0	4,550,000	0.0	4,550,000
Total Category Changes		0.0	\$4,550,000	0.0	\$4,550,000	0.0	\$4,550,000
Program Changes							
0165 Capital Outlay		0.0	4,550,000	0.0	4,550,000	0.0	4,550,000
Total Program Changes		0.0	\$4,550,000	0.0	\$4,550,000	0.0	\$4,550,000
Project Changes							
0000096 Nevada County: New Nevada City Courthouse		0.0	4,550,000	0.0	4,550,000	0.0	4,550,000
Acquisition		0.0	4,550,000	0.0	4,550,000	0.0	4,550,000
Total Project Changes		0.0	\$4,550,000	0.0	\$4,550,000	0.0	\$4,550,000
Fund Changes							
Amount Funded by 0250-301-0001-2023		0.0	4,550,000	0.0	4,550,000	0.0	4,550,000
Net Impact to Item		0.0	\$4,550,000	0.0	\$4,550,000	0.0	\$4,550,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2025
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-164-COBCP-2026-MR

0009732 - San Luis Obispo County: New San Luis Obispo
Courthouse - COBCP/Reappropriation - V

	Summary:	May Revision	Conference Committee	Enacted Budget
		This proposal requests reappropriation of the Acquisition and Performance Criteria phases of this new courthouse.	Approved	Approved
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Capital Outlay		0.07,853,000	0.07,853,000	0.07,853,000
Total Category Changes		0.0\$7,853,000	0.0\$7,853,000	0.0\$7,853,000
Program Changes				
0165 Capital Outlay		0.07,853,000	0.07,853,000	0.07,853,000
Total Program Changes		0.0\$7,853,000	0.0\$7,853,000	0.0\$7,853,000
Project Changes				
0009732 San Luis Obispo County: New San Luis Obispo Courthouse		0.07,853,000	0.07,853,000	0.07,853,000
Performance Criteria		0.07,853,000	0.07,853,000	0.07,853,000
Total Project Changes		0.0\$7,853,000	0.0\$7,853,000	0.0\$7,853,000
Fund Changes				
Amount Funded by 0250-301-0001-2025		0.07,853,000	0.07,853,000	0.07,853,000
Net Impact to Item		0.0\$7,853,000	0.0\$7,853,000	0.0\$7,853,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-199-COBCP-2026-L

0000089 - Los Angeles County: New Santa Clarita Courthouse -
COBCP - V

Summary:	May Revision		Conference Committee		Enacted Budget	
					Funding for the Performance	Criteria and Design Build
					phases of the New Santa	Clarita Courthouse
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	12,460,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$12,460,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	12,460,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$12,460,000
Project Changes						
0000089 Los Angeles County: New Santa Clarita Courthouse	0.0	0	0.0	0	0.0	12,460,000
Performance Criteria	0.0	0	0.0	0	0.0	12,460,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$12,460,000
Fund Changes						
Amount Funded by 0250-301-0001-2026	0.0	0	0.0	0	0.0	12,460,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$12,460,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-200-COBCP-2026-L

00014205 - Lake County: Clearlake Courthouse Renovation -
COBCP - V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	2,712,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,712,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	2,712,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,712,000
Project Changes						
0014205 Lake County: Clearlake Courthouse Renovation	0.0	0	0.0	0	0.0	2,712,000
Preliminary Plans	0.0	0	0.0	0	0.0	1,107,000
Working Drawings	0.0	0	0.0	0	0.0	1,605,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$2,712,000
Fund Changes						
Amount Funded by 0250-301-0001-2026	0.0	0	0.0	0	0.0	2,712,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,712,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-201-COBCP-2026-L

00010916 - San Joaquin County: New Tracy Courthouse - COBCP
- V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	3,503,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,503,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	3,503,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,503,000
Project Changes						
0010916 San Joaquin County: New Tracy Courthouse	0.0	0	0.0	0	0.0	3,503,000
Performance Criteria	0.0	0	0.0	0	0.0	3,503,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$3,503,000
Fund Changes						
Amount Funded by 0250-301-0001-2026	0.0	0	0.0	0	0.0	3,503,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,503,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-202-COBCP-2026-L

00010918 - Kern County: New East County Courthouse - COBCP -
V

Summary:	May Revision		Conference Committee		Enacted Budget	
					Funding for the Acquisition, Study, Performance Criteria, and Design Build phases for the New East County Courthouse.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	6,408,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,408,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	6,408,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,408,000
Project Changes						
0010918 Kern County: New East County Courthouse	0.0	0	0.0	0	0.0	6,408,000
Study	0.0	0	0.0	0	0.0	1,000
Acquisition	0.0	0	0.0	0	0.0	4,764,000
Performance Criteria	0.0	0	0.0	0	0.0	1,643,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$6,408,000
Fund Changes						
Amount Funded by 0250-301-0001-2026	0.0	0	0.0	0	0.0	6,408,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,408,000

Department of Finance
2026-27
Final Change Book

0250-301-0001-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-203-COBCP-2026-L

0012589 - Placer County: Tahoe Courthouse Renovation - COBCP
- V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	6,439,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,439,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	6,439,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,439,000
Project Changes						
0012589 Placer County: Tahoe Courthouse Renovation	0.0	0	0.0	0	0.0	6,439,000
Study	0.0	0	0.0	0	0.0	1,000
Acquisition	0.0	0	0.0	0	0.0	5,356,000
Performance Criteria	0.0	0	0.0	0	0.0	1,082,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$6,439,000
Fund Changes						
Amount Funded by 0250-301-0001-2026	0.0	0	0.0	0	0.0	6,439,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,439,000

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-196-COBCP-2026-L

0009728 - Solano County: New Solano Hall of Justice (Fairfield) -
COBCP - B

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	316,779,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$316,779,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	316,779,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$316,779,000
Project Changes						
0009728 Solano County: New Solano Hall of Justice (Fairfield)	0.0	0	0.0	0	0.0	316,779,000
Design Build	0.0	0	0.0	0	0.0	316,779,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$316,779,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	316,779,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$316,779,000

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-197-COBCP-2026-L

0000096 - Nevada County: New Nevada City Courthouse -
COBCP - B

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	195,583,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$195,583,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	195,583,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$195,583,000
Project Changes						
0000096 Nevada County: New Nevada City Courthouse	0.0	0	0.0	0	0.0	195,583,000
Design Build	0.0	0	0.0	0	0.0	195,583,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$195,583,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	195,583,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$195,583,000

Funding for the Design Build phase of the New Nevada City Courthouse.

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-198-COBCP-2026-L

0000099 - Plumas County: New Quincy Courthouse - COBCP - B

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	69,598,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$69,598,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	69,598,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$69,598,000
Project Changes						
0000099 Plumas County: New Quincy Courthouse	0.0	0	0.0	0	0.0	69,598,000
Design Build	0.0	0	0.0	0	0.0	69,598,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$69,598,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	69,598,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$69,598,000

Funding for the Design Build
phase of the New Quincy
Courthouse.

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-199-COBCP-2026-L

0000089 - Los Angeles County: New Santa Clarita Courthouse -
COBCP - V

Summary:	May Revision		Conference Committee		Enacted Budget	
					Funding for the Performance Criteria and Design Build phases of the New Santa Clarita Courthouse	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	0	0.0	0	0.0	627,033,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$627,033,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	627,033,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$627,033,000
Project Changes						
0000089 Los Angeles County: New Santa Clarita Courthouse	0.0	0	0.0	0	0.0	627,033,000
Design Build	0.0	0	0.0	0	0.0	627,033,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$627,033,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	627,033,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$627,033,000

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-200-COBCP-2026-L

00014205 - Lake County: Clearlake Courthouse Renovation -
COBCP - V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	21,845,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$21,845,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	21,845,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$21,845,000
Project Changes						
0014205 Lake County: Clearlake Courthouse Renovation	0.0	0	0.0	0	0.0	21,845,000
Construction	0.0	0	0.0	0	0.0	21,845,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$21,845,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	21,845,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$21,845,000

Funding for the Preliminary Plans, Working Drawings, and Construction phases of the Clearlake Courthouse Renovation.

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-201-COBCP-2026-L

00010916 - San Joaquin County: New Tracy Courthouse - COBCP
- V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	65,854,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$65,854,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	65,854,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$65,854,000
Project Changes						
0010916 San Joaquin County: New Tracy Courthouse	0.0	0	0.0	0	0.0	65,854,000
Design Build	0.0	0	0.0	0	0.0	65,854,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$65,854,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	65,854,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$65,854,000

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-202-COBCP-2026-L

00010918 - Kern County: New East County Courthouse - COBCP -
V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	64,014,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$64,014,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	64,014,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$64,014,000
Project Changes						
0010918 Kern County: New East County Courthouse	0.0	0	0.0	0	0.0	64,014,000
Design Build	0.0	0	0.0	0	0.0	64,014,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$64,014,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	64,014,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$64,014,000

Funding for the Acquisition, Study, Performance Criteria, and Design Build phases for the New East County Courthouse.

Department of Finance
2026-27
Final Change Book

0250-301-0660-2026
PROP 98: N

DEPT: Judicial Branch
CAPITAL OUTLAY

0250-203-COBCP-2026-L

0012589 - Placer County: Tahoe Courthouse Renovation - COBCP
- V

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	0	0.0	0	0.0	17,540,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$17,540,000
Program Changes						
0165 Capital Outlay	0.0	0	0.0	0	0.0	17,540,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$17,540,000
Project Changes						
0012589 Placer County: Tahoe Courthouse Renovation	0.0	0	0.0	0	0.0	17,540,000
Design Build	0.0	0	0.0	0	0.0	17,540,000
Total Project Changes	0.0	\$0	0.0	\$0	0.0	\$17,540,000
Fund Changes						
Amount Funded by 0250-301-0660-2026	0.0	0	0.0	0	0.0	17,540,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$17,540,000

Funding provided for the Study, Acquisition, Performance Criteria, and Design Build phases for Tahoe Courthouse.

Department of Finance
2026-27
Final Change Book

0250-494-0000-2026
PROP 98: N

DEPT: Judicial Branch

0250-137-BCP-2026-A1

Reappropriation: Racial Justice Act

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate funding to provide legal representation in capital cases under the Racial Justice Act.	The Legislature approved a shift of \$750,000 to the California Appellate Project-San Francisco and a reappropriation of the remaining funds for the proposed purpose.	The Legislature approved a shift of \$750,000 to the California Appellate Project-San Francisco and a reappropriation of the remaining funds for the proposed purpose.

Department of Finance
2026-27
Final Change Book

0250-494-0000-2026
PROP 98: N

DEPT: Judicial Branch

0250-180-BCP-2026-L

Reappropriation: Firearms Relinquishment Grant Program

Summary:	May Revision	Conference Committee	Enacted Budget
		The Legislature approved a reappropriation of \$6 million for the continued operation of the firearm relinquishment grant program until June 30, 2028.	The Legislature approved a reappropriation of \$6 million for the continued operation of the firearm relinquishment grant program until June 30, 2028.

Department of Finance
2026-27
Final Change Book

0250-598-3037-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-135-BBA-2026-MR

State Court Facilities Construction Fund Backfill

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Budget reduces the General Fund backfill to the State Court Facilities Construction Fund by \$10 million in 2026-27 and 2027-28 to align with updated backfill need based on estimated revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
0140 Judicial Council	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
0140023 Judicial Branch Facility Program	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0250-598-3037-2026	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

0250-598-3066-2026
PROP 98: N

DEPT: Judicial Branch
STATE OPERATIONS

0250-139-BCP-2026-A1

Orange Central Justice Center Facility Modification

	May Revision		Conference Committee		Enacted Budget	
Summary:	A net-zero technical adjustment to correct the funding source for this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
Total Category Changes	0.0	\$36,000,000	0.0	\$36,000,000	0.0	\$36,000,000
Program Changes						
0140 Judicial Council	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
0140023 Judicial Branch Facility Program	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
Total Program Changes	0.0	\$36,000,000	0.0	\$36,000,000	0.0	\$36,000,000
Fund Changes						
Amount Funded by 0250-598-3066-2026	0.0	36,000,000	0.0	36,000,000	0.0	36,000,000
Net Impact to Item	0.0	\$36,000,000	0.0	\$36,000,000	0.0	\$36,000,000

Department of Finance
2026-27
Final Change Book

0250-696-0001-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-176-BBA-2026-MR

Control Section 15.45 Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-14,121,000	0.0	-14,121,000	0.0	-14,121,000
Total Category Changes	0.0	\$-14,121,000	0.0	\$-14,121,000	0.0	\$-14,121,000
Program Changes						
0170 Offset from Local Property Tax Revenue	0.0	-14,121,000	0.0	-14,121,000	0.0	-14,121,000
Total Program Changes	0.0	\$-14,121,000	0.0	\$-14,121,000	0.0	\$-14,121,000
Fund Changes						
Amount Funded by 0250-696-0001-2026	0.0	-14,121,000	0.0	-14,121,000	0.0	-14,121,000
Net Impact to Item	0.0	\$-14,121,000	0.0	\$-14,121,000	0.0	\$-14,121,000

Department of Finance
2026-27
Final Change Book

0250-698-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-179-BCP-2026-L

New Superior Court Judgeships

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved resources for additional judgeships.		The Legislature approved resources for additional judgeships.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-20,000,000	0.0	-1,519,000
Total Category Changes	0.0	\$0	0.0	\$-20,000,000	0.0	\$-1,519,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	-20,000,000	0.0	-1,519,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	-20,000,000	0.0	-1,256,000
0150019 Compensation of Superior Court Judges	0.0	0	0.0	0	0.0	-201,000
0150037 Court Interpreters	0.0	0	0.0	0	0.0	-62,000
Total Program Changes	0.0	\$0	0.0	\$-20,000,000	0.0	\$-1,519,000
Fund Changes						
Amount Funded by 0250-698-0932-2026	0.0	0	0.0	-20,000,000	0.0	-1,519,000
Net Impact to Item	0.0	\$0	0.0	\$-20,000,000	0.0	\$-1,519,000

Department of Finance
2026-27
Final Change Book

0250-698-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-189-BCP-2026-L

Court Appointed Special Advocates

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved one-time resources to support the Court Appointed Special Advocates program.		The Legislature approved one-time resources to support the Court Appointed Special Advocates program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-20,000,000	0.0	-20,000,000
Total Category Changes	0.0	\$0	0.0	\$-20,000,000	0.0	\$-20,000,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	-20,000,000	0.0	-20,000,000
0150067 Court Appointed Special Advocate (CASA) Program	0.0	0	0.0	-20,000,000	0.0	-20,000,000
Total Program Changes	0.0	\$0	0.0	\$-20,000,000	0.0	\$-20,000,000
Fund Changes						
Amount Funded by 0250-698-0932-2026	0.0	0	0.0	-20,000,000	0.0	-20,000,000
Net Impact to Item	0.0	\$0	0.0	\$-20,000,000	0.0	\$-20,000,000

Department of Finance
2026-27
Final Change Book

0250-698-0932-2026
PROP 98: N

DEPT: Judicial Branch
LOCAL ASSISTANCE

0250-210-BBA-2026-L

Trial Court Employee Benefit Health Adjustment BY

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-2,173,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-2,173,000
Program Changes						
0150 State Trial Court Funding	0.0	0	0.0	0	0.0	-2,173,000
0150010 Support for Operation of Trial Courts	0.0	0	0.0	0	0.0	-1,882,000
0150037 Court Interpreters	0.0	0	0.0	0	0.0	-291,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-2,173,000
Fund Changes						
Amount Funded by 0250-698-0932-2026	0.0	0	0.0	0	0.0	-2,173,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-2,173,000

The Legislature approved ongoing resources for trial court employee health benefits.

Department of Finance
2026-27
Final Change Book

0390-101-0001-2026
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
LOCAL ASSISTANCE

0390-004-BBA-2026-MR

Revised Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of State Operations and Local Assistance expenditures, based on the April 2026 JRS II rates passed by the CalPERS Board of Administration.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	-2,027,000	0.0	-2,027,000
Total Category Changes	0.0	\$0	0.0	\$-2,027,000	0.0	\$-2,027,000
Program Changes						
0195 Local Assistance	0.0	0	0.0	-2,027,000	0.0	-2,027,000
Total Program Changes	0.0	\$0	0.0	\$-2,027,000	0.0	\$-2,027,000
Fund Changes						
Amount Funded by 0390-101-0001-2026	0.0	0	0.0	-2,027,000	0.0	-2,027,000
Net Impact to Item	0.0	\$0	0.0	\$-2,027,000	0.0	\$-2,027,000

Department of Finance
2026-27
Final Change Book

0390-510-0001-1981
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
STATE OPERATIONS

0390-004-BBA-2026-MR

Revised Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised estimates of State Operations and Local Assistance expenditures, based on the April 2026 JRS II rates passed by the CalPERS Board of Administration.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	-63,000	0.0	-63,000
Total Category Changes	0.0	\$0	0.0	\$-63,000	0.0	\$-63,000
Program Changes						
0190 State Operations	0.0	0	0.0	-63,000	0.0	-63,000
Total Program Changes	0.0	\$0	0.0	\$-63,000	0.0	\$-63,000
Fund Changes						
Amount Funded by 0390-510-0001-1981	0.0	0	0.0	-63,000	0.0	-63,000
Net Impact to Item	0.0	\$0	0.0	\$-63,000	0.0	\$-63,000

Department of Finance
2026-27
Final Change Book

0390-511-0001-2000
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
STATE OPERATIONS

0390-004-BBA-2026-MR

Revised Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of State Operations and Local Assistance expenditures, based on the April 2026 JRS II rates passed by the CalPERS Board of Administration.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-441,000	0.0	-378,000	0.0	-378,000
Total Category Changes	0.0	\$-441,000	0.0	\$-378,000	0.0	\$-378,000
Program Changes						
0190 State Operations	0.0	-441,000	0.0	-378,000	0.0	-378,000
Total Program Changes	0.0	\$-441,000	0.0	\$-378,000	0.0	\$-378,000
Fund Changes						
Amount Funded by 0390-511-0001-2000	0.0	-441,000	0.0	-378,000	0.0	-378,000
Net Impact to Item	0.0	\$-441,000	0.0	\$-378,000	0.0	\$-378,000

Department of Finance
2026-27
Final Change Book

0390-610-0001-1975
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
LOCAL ASSISTANCE

0390-004-BBA-2026-MR

Revised Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised estimates of State Operations and Local Assistance expenditures, based on the April 2026 JRS II rates passed by the CalPERS Board of Administration.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	-127,000	0.0	-127,000
Total Category Changes	0.0	\$0	0.0	\$-127,000	0.0	\$-127,000
Program Changes						
0195 Local Assistance	0.0	0	0.0	-127,000	0.0	-127,000
Total Program Changes	0.0	\$0	0.0	\$-127,000	0.0	\$-127,000
Fund Changes						
Amount Funded by 0390-610-0001-1975	0.0	0	0.0	-127,000	0.0	-127,000
Net Impact to Item	0.0	\$0	0.0	\$-127,000	0.0	\$-127,000

Department of Finance
2026-27
Final Change Book

0390-611-0001-1975
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
LOCAL ASSISTANCE

0390-004-BBA-2026-MR

Revised Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of State Operations and Local Assistance expenditures, based on the April 2026 JRS II rates passed by the CalPERS Board of Administration.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-9,335,000	0.0	-7,181,000	0.0	-7,181,000
Total Category Changes	0.0	\$-9,335,000	0.0	\$-7,181,000	0.0	\$-7,181,000
Program Changes						
0195 Local Assistance	0.0	-9,335,000	0.0	-7,181,000	0.0	-7,181,000
Total Program Changes	0.0	\$-9,335,000	0.0	\$-7,181,000	0.0	\$-7,181,000
Fund Changes						
Amount Funded by 0390-611-0001-1975	0.0	-9,335,000	0.0	-7,181,000	0.0	-7,181,000
Net Impact to Item	0.0	\$-9,335,000	0.0	\$-7,181,000	0.0	\$-7,181,000

Department of Finance
2026-27
Final Change Book

0390-901-0815-1987
PROP 98: N

DEPT: Contributions to the Judges' Retirement System
UNCLASSIFIED

0390-004-BBA-2026-MR

Revised Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of State Operations and Local Assistance expenditures, based on the April 2026 JRS II rates passed by the CalPERS Board of Administration.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	-1,027,000	0.0	-1,027,000
Total Category Changes	0.0	\$0	0.0	\$-1,027,000	0.0	\$-1,027,000
Program Changes						
0200 Benefit Payments	0.0	0	0.0	-1,027,000	0.0	-1,027,000
Total Program Changes	0.0	\$0	0.0	\$-1,027,000	0.0	\$-1,027,000
Fund Changes						
Amount Funded by 0390-901-0815-1987	0.0	0	0.0	-1,027,000	0.0	-1,027,000
Net Impact to Item	0.0	\$0	0.0	\$-1,027,000	0.0	\$-1,027,000

Department of Finance
2026-27
Final Change Book

0509-001-9757-2026

PROP 98: N

0509-054-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Energy Modernization and Affordability (\$B 254)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments for GO-Biz to implement Chapter 119, Statutes of 2025 (\$B 254).		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	10.0	1,160,000	0.0	0	0.0	0
Staff Benefits	0.0	657,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	8,451,000	0.0	0	0.0	0
Special Items of Expense	0.0	93,000	0.0	0	0.0	0
Total Category Changes	10.0	\$10,361,000	0.0	\$0	0.0	\$0
Program Changes						
0220 Go-Biz	3.0	4,176,000	0.0	0	0.0	0
0235 Infrastructure, Finance and Economic Development	7.0	6,185,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	7.0	6,185,000	0.0	0	0.0	0
Total Program Changes	10.0	\$10,361,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-001-9757-2026	10.0	10,361,000	0.0	0	0.0	0
Net Impact to Item	10.0	\$10,361,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

LOCAL ASSISTANCE

0509-067-BCP-2026-L

California Black Women's Collective Empowerment Institute

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included \$6,500,000 one-time General Fund for the California Black Women's Collective Empowerment Institute.		The Legislature included \$6,500,000 one-time General Fund for the California Black Women's Collective Empowerment Institute.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	6,500,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$6,500,000	0.0	\$0
Program Changes						
0230 Office of the Small Business Advocate	0.0	0	0.0	6,500,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$6,500,000	0.0	\$0
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	6,500,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$6,500,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

PROP 98: N

0509-068-BCP-2026-L

Black Freedom Fund California Community Policy Fellowship

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided one-time General Fund resources for the Black Freedom Fund California Community Policy Fellowship.		The Legislature provided one-time General Fund resources for the Black Freedom Fund California Community Policy Fellowship.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$0
Program Changes						
0220 Go-Biz	0.0	0	0.0	2,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	2,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$2,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

LOCAL ASSISTANCE

0509-069-BCP-2026-L

Black Freedom Fund Trust and Reconciliation Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided one-time General Fund resources for the Black Freedom Fund Trust and Reconciliation Initiative.		The Legislature provided one-time General Fund resources for the Black Freedom Fund Trust and Reconciliation Initiative.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	1,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$0
Program Changes						
0220 Go-Biz	0.0	0	0.0	1,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	1,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$1,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

LOCAL ASSISTANCE

0509-070-BCP-2026-L

Urban Business Resource Center

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided one-time resources for the Urban Business Resource Center.		The Legislature provided one-time resources for the Urban Business Resource Center.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
0230 Office of the Small Business Advocate	0.0	0	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

LOCAL ASSISTANCE

0509-071-BCP-2026-L

INDSTRY Workforce Development Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
0220 Go-Biz	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

The Budget includes \$1.5 million one-time General Fund for the INDSTRY Workforce Development Initiative.

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

PROP 98: N

0509-072-BCP-2026-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

California Fringe

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
0220 Go-Biz	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

0509-101-0001-2026

PROP 98: N

0509-073-BCP-2026-L

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Performing Arts Equitable Payroll Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	12,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$12,000,000
Program Changes						
0230 Office of the Small Business Advocate	0.0	0	0.0	0	0.0	12,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$12,000,000
Fund Changes						
Amount Funded by 0509-101-0001-2026	0.0	0	0.0	0	0.0	12,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$12,000,000

The Budget includes \$12 million one-time General Fund for the Performing Arts Equitable Payroll Fund.

Department of Finance
2026-27
Final Change Book

0509-101-9757-2026

PROP 98: N

0509-054-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Energy Modernization and Affordability (\$B 254)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments for GO-Biz to implement Chapter 119, Statutes of 2025 (SB 254).		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-101-9757-2026	0.0	322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-111-0001-2026

PROP 98: N

0509-065-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

California Civic Media Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	The Budget includes \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.		The Legislature approved \$10 million one-time in 2026-27 only.		The Legislature approved \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
0220 Go-Biz	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0509-111-0001-2026	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

0509-111-6093-2026

PROP 98: N

0509-054-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Energy Modernization and Affordability (SB 254)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments for GO-Biz to implement Chapter 119, Statutes of 2025 (SB 254).		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-111-6093-2026	0.0	322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-491-0000-2026

PROP 98: N

0509-060-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

Reappropriation: Regional Initiative for Social Enterprises

Summary:	May Revision	Conference Committee	Enacted Budget
		Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0509-495-0000-2026

PROP 98: N

0509-056-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

Natcast Funding Reversion

Summary:	May Revision	Conference Committee Approved as Budgeted	Enacted Budget Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0509-501-3480-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

STATE OPERATIONS

0509-065-BCP-2026-MR

California Civic Media Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	The Budget includes \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.		The Legislature approved \$10 million one-time in 2026-27 only.		The Legislature approved \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	750,000	0.0	750,000	0.0	750,000
Total Category Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Program Changes						
0220 Go-Biz	0.0	750,000	0.0	750,000	0.0	750,000
Total Program Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Fund Changes						
Amount Funded by 0509-501-3480-2026	0.0	750,000	0.0	750,000	0.0	750,000
Net Impact to Item	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000

Department of Finance
2026-27
Final Change Book

0509-501-9757-2026

PROP 98: N

0509-046-BCP-2026-GB

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Energy Modernization and Affordability (\$B 254)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	10.0	1,160,000	0.0	0	0.0	0
Staff Benefits	0.0	656,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	6,004,000	0.0	0	0.0	0
Total Category Changes	10.0	\$7,820,000	0.0	\$0	0.0	\$0
Program Changes						
0220 Go-Biz	3.0	4,175,000	0.0	0	0.0	0
0235 Infrastructure, Finance and Economic Development	7.0	3,645,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	7.0	3,645,000	0.0	0	0.0	0
Total Program Changes	10.0	\$7,820,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-501-9757-2026	10.0	7,820,000	0.0	0	0.0	0
Net Impact to Item	10.0	\$7,820,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-501-9757-2026

PROP 98: N

0509-054-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
STATE OPERATIONS

Energy Modernization and Affordability (SB 254)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments for GO-Biz to implement Chapter 119, Statutes of 2025 (SB 254).		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-10.0	-1,160,000	0.0	0	0.0	0
Staff Benefits	0.0	-656,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-6,004,000	0.0	0	0.0	0
Total Category Changes	-10.0	\$-7,820,000	0.0	\$0	0.0	\$0
Program Changes						
0220 Go-Biz	-3.0	-4,175,000	0.0	0	0.0	0
0235 Infrastructure, Finance and Economic Development	-7.0	-3,645,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	-7.0	-3,645,000	0.0	0	0.0	0
Total Program Changes	-10.0	\$-7,820,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-501-9757-2026	-10.0	-7,820,000	0.0	0	0.0	0
Net Impact to Item	-10.0	\$-7,820,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-601-3480-2026

PROP 98: N

0509-065-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

California Civic Media Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Budget includes \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.		The Legislature approved \$10 million one-time in 2026-27 only.		The Legislature approved \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	9,250,000	0.0	9,250,000	0.0	9,250,000
Total Category Changes	0.0	\$9,250,000	0.0	\$9,250,000	0.0	\$9,250,000
Program Changes						
0220 Go-Biz	0.0	9,250,000	0.0	9,250,000	0.0	9,250,000
Total Program Changes	0.0	\$9,250,000	0.0	\$9,250,000	0.0	\$9,250,000
Fund Changes						
Amount Funded by 0509-601-3480-2026	0.0	9,250,000	0.0	9,250,000	0.0	9,250,000
Net Impact to Item	0.0	\$9,250,000	0.0	\$9,250,000	0.0	\$9,250,000

Department of Finance
2026-27
Final Change Book

0509-601-9757-2026

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)

PROP 98: N

LOCAL ASSISTANCE

0509-046-BCP-2026-GB

Energy Modernization and Affordability (\$B 254)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-601-9757-2026	0.0	322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-601-9757-2026

PROP 98: N

0509-054-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Energy Modernization and Affordability (SB 254)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments for GO-Biz to implement Chapter 119, Statutes of 2025 (SB 254).		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	-322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	-322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-601-9757-2026	0.0	-322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-611-6093-2026

PROP 98: N

0509-046-BCP-2026-GB

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Energy Modernization and Affordability (\$B 254)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-611-6093-2026	0.0	322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-611-6093-2026

PROP 98: N

0509-054-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Energy Modernization and Affordability (SB 254)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments for GO-Biz to implement Chapter 119, Statutes of 2025 (SB 254).		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	-322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	-322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-611-6093-2026	0.0	-322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0509-695-3480-2026

PROP 98: N

0509-065-BCP-2026-MR

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

California Civic Media Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Budget includes \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.		The Legislature approved \$10 million one-time in 2026-27 only.		The Legislature approved \$10 million in 2026-27 and 2027-28 to support the California Civic Media program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Program Changes						
0220 Go-Biz	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Program Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Fund Changes						
Amount Funded by 0509-695-3480-2026	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000

Department of Finance
2026-27
Final Change Book

0509-698-9757-2026

PROP 98: N

0509-046-BCP-2026-GB

DEPT: Governor's Office of Business and Economic Development
(GO-Biz)
LOCAL ASSISTANCE

Energy Modernization and Affordability (\$B 254)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-322,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-322,563,000	0.0	\$0	0.0	\$0
Program Changes						
0235 Infrastructure, Finance and Economic Development	0.0	-322,563,000	0.0	0	0.0	0
0235028 California Infrastructure and Economic Development Bank	0.0	-322,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-322,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0509-698-9757-2026	0.0	-322,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-322,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0511-001-0001-2026
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-016-BCP-2026-MR

Cradle-to-Career Workforce Pell

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal provides funding to the Cradle-to-Career Data System for workload associated with Workforce Pell. This funding is contingent upon the submission of an expenditure plan by the department and approval of the spending plan by the Department of Finance.		Approved as Budgeted, contingent upon the passage of associated Trailer Bill Language.		Approved as Budgeted, contingent upon the passage of associated Trailer Bill Language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,337,000	0.0	1,337,000	0.0	1,337,000
Total Category Changes	0.0	\$1,337,000	0.0	\$1,337,000	0.0	\$1,337,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
0257 Cradle to Career	0.0	1,337,000	0.0	1,337,000	0.0	1,337,000
Total Program Changes	0.0	\$1,337,000	0.0	\$1,337,000	0.0	\$1,337,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0511-001-0001-2026	0.0	1,337,000	0.0	1,337,000	0.0	1,337,000
Net Impact to Item	0.0	\$1,337,000	0.0	\$1,337,000	0.0	\$1,337,000

Department of Finance
2026-27
Final Change Book

0511-002-0001-2026
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-018-BCP-2026-L

California Black Women's Collective Empowerment Institute

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	6,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,500,000
Program Changes						
0250 Office of the Secretary of Government Operations	0.0	0	0.0	0	0.0	6,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,500,000
Fund Changes						
Amount Funded by 0511-002-0001-2026	0.0	0	0.0	0	0.0	6,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,500,000

The Legislature added funding for the California Black Women's Collective Empowerment Institute.

Department of Finance
2026-27
Final Change Book

0511-002-0001-2026
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-019-BCP-2026-L

Black Freedom Fund California Community Policy Fellowship

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
0250 Office of the Secretary of Government Operations	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 0511-002-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

The Legislature added funding for the Black Freedom Fund for the California Community Policy Fellowship.

Department of Finance
2026-27
Final Change Book

0511-002-0001-2026
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-020-BCP-2026-L

Black Freedom Fund Truth and Reconciliation

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added funding for the Black Freedom Fund for Truth and Reconciliation.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
0250 Office of the Secretary of Government Operations	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 0511-002-0001-2026	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

0511-002-0001-2026
PROP 98: N

DEPT: Secretary for Government Operations Agency
STATE OPERATIONS

0511-021-BCP-2026-L

HOPE Leadership Initiatives

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added funding for the Hispanas Organized for Political Equality.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
0250 Office of the Secretary of Government Operations	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 0511-002-0001-2026	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

Department of Finance
2026-27
Final Change Book

0516-001-0001-2026
PROP 98: N

DEPT: Secretary of California Housing and Homelessness Agency
STATE OPERATIONS

0516-013-BCP-2026-MR

Governor's Reorganization Plan Resources for CHHA Leadership
Support from Cal ICH

Summary:	May Revision		Conference Committee		Enacted Budget	
	Transfer of 1 position and associated dollars from the California Interagency Council on Homelessness to the California Housing and Homelessness Agency.		The Legislature defers this proposal pending the three-party agreement.		The Legislature deferred this proposal pending the three-party agreement. The three-party agreement restores this proposal as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	112,000	0.0	0	1.0	112,000
Staff Benefits	0.0	49,000	0.0	0	0.0	49,000
Operating Expenses and Equipment	0.0	24,000	0.0	0	0.0	24,000
Total Category Changes	1.0	\$185,000	0.0	\$0	1.0	\$185,000
Program Changes						
0266 Administration of California Housing and Homelessness Agency	1.0	185,000	0.0	0	1.0	185,000
Total Program Changes	1.0	\$185,000	0.0	\$0	1.0	\$185,000
Fund Changes						
Amount Funded by 0516-001-0001-2026	1.0	185,000	0.0	0	1.0	185,000
Net Impact to Item	1.0	\$185,000	0.0	\$0	1.0	\$185,000

Department of Finance
2026-27
Final Change Book

0521-501-3228-2026
PROP 98: N

DEPT: Secretary for Transportation Agency
STATE OPERATIONS

0521-026-BCP-2026-L

Senate GGRF Expenditure Plan

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature zeroed out all GGRF expenditures and adopted a \$5.7 billion placeholder	The Legislature zeroed out all GGRF expenditures and adopted a \$5.7 billion placeholder

Department of Finance
2026-27
Final Change Book

0521-601-3228-2026
PROP 98: N

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

0521-025-BBA-2026-MR

2026-27 Cap-and-Invest Continuous Appropriation: Transit
Intercity Rail Capital Programs (SB 840)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-74,000,000	0.0	-74,000,000	0.0	-74,000,000
Total Category Changes	0.0	\$-74,000,000	0.0	\$-74,000,000	0.0	\$-74,000,000
Program Changes						
0276 Transit and Intercity Rail Capital Program	0.0	-74,000,000	0.0	-74,000,000	0.0	-74,000,000
Total Program Changes	0.0	\$-74,000,000	0.0	\$-74,000,000	0.0	\$-74,000,000
Fund Changes						
Amount Funded by 0521-601-3228-2026	0.0	-74,000,000	0.0	-74,000,000	0.0	-74,000,000
Net Impact to Item	0.0	\$-74,000,000	0.0	\$-74,000,000	0.0	\$-74,000,000

Department of Finance
2026-27
Final Change Book

0521-601-3228-2026
PROP 98: N

0521-026-BCP-2026-L

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

Senate GGRF Expenditure Plan

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature zeroed out all GGRF expenditures and adopted a \$5.7 billion placeholder	The Legislature zeroed out all GGRF expenditures and adopted a \$5.7 billion placeholder

Department of Finance
2026-27
Final Change Book

0521-601-3228-2026
PROP 98: N

DEPT: Secretary for Transportation Agency
LOCAL ASSISTANCE

0521-028-BBA-2026-L

2026-27 Cap-and-Invest Continuous Appropriation: Transit
Intercity Rail Capital Programs (SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-133,609,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-133,609,000
Program Changes						
0276 Transit and Intercity Rail Capital Program	0.0	0	0.0	0	0.0	-133,609,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-133,609,000
Fund Changes						
Amount Funded by 0521-601-3228-2026	0.0	0	0.0	0	0.0	-133,609,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-133,609,000

Department of Finance
2026-27
Final Change Book

0530-001-0001-2025
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-052-BCP-2026-MR

Reappropriation for Workload Resources per Budget Act of 2025
(Chapter 104, Statutes of 2025)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Reappropriate \$294,000 from the 2025 Budget Act to support increased legal workload associated with H. R. 1.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0294,000	0.0294,000	0.0294,000
Total Category Changes		0.0\$294,000	0.0\$294,000	0.0\$294,000
Program Changes				
0280 Secretary of California Health and Human Services		0.0294,000	0.0294,000	0.0294,000
Total Program Changes		0.0\$294,000	0.0\$294,000	0.0\$294,000
Fund Changes				
Amount Funded by 0530-001-0001-2025		0.0294,000	0.0294,000	0.0294,000
Net Impact to Item		0.0\$294,000	0.0\$294,000	0.0\$294,000

Department of Finance
2026-27
Final Change Book

0530-001-0001-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-047-BBA-2026-MR

Section 3.60 Pension Contribution Adjustment Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0280 Secretary of California Health and Human Services	0.0	7,000	0.0	7,000	0.0	7,000
0297 Office of the Surgeon General	0.0	-7,000	0.0	-7,000	0.0	-7,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0530-001-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 0280 Secretary of California Health and Human Services	0.0	-7,000	0.0	-7,000	0.0	-7,000
Reimbursements to 0297 Office of the Surgeon General	0.0	7,000	0.0	7,000	0.0	7,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0530-001-0001-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-056-BBA-2026-MR

Technical Adjustments for the Office of the Patient Advocate

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	7.0	0	7.0	0	7.0	0
Total Category Changes	7.0	\$0	7.0	\$0	7.0	\$0
Program Changes						
0280 Secretary of California Health and Human Services	7.0	0	7.0	0	7.0	0
Total Program Changes	7.0	\$0	7.0	\$0	7.0	\$0
Fund Changes						
Amount Funded by 0530-001-0001-2026	7.0	0	7.0	0	7.0	0
Net Impact to Item	7.0	\$0	7.0	\$0	7.0	\$0

Department of Finance
2026-27
Final Change Book

0530-001-0001-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-063-BBA-2026-MR

Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	14,000	0.0	14,000
Total Category Changes	0.0	\$0	0.0	\$14,000	0.0	\$14,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	0	0.0	7,000	0.0	7,000
0297 Office of the Surgeon General	0.0	0	0.0	7,000	0.0	7,000
Total Program Changes	0.0	\$0	0.0	\$14,000	0.0	\$14,000
Fund Changes						
Amount Funded by 0530-001-0001-2026	0.0	0	0.0	14,000	0.0	14,000
Reimbursements to 0280 Secretary of California Health and Human Services	0.0	0	0.0	-7,000	0.0	-7,000
Reimbursements to 0297 Office of the Surgeon General	0.0	0	0.0	-7,000	0.0	-7,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0530-001-0001-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-065-BCP-2026-L

Child Mind Institute

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources for the Child Mind Institute.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	25,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$25,000,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	0	0.0	0	0.0	25,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$25,000,000
Fund Changes						
Amount Funded by 0530-001-0001-2026	0.0	0	0.0	0	0.0	25,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

0530-001-0001-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-066-BCP-2026-L

Community Assistance, Recovery, and Empowerment (CARE) Act
Referral and Petition Pipeline

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 0530-001-0001-2026	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

The Legislature added one-time resources associated with referral and petition pipeline for Community Assistance, Recovery, Empowerment (CARE) Act.

Department of Finance
2026-27
Final Change Book

0530-001-3209-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-053-BBA-2026-MR

Technical Adjustment for Position Alignment in the Office of the
Patient Advocate

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.2	0	-0.2	0	-0.2	0
Total Category Changes	-0.2	\$0	-0.2	\$0	-0.2	\$0
Program Changes						
0295 Office of the Patient Advocate	-0.2	0	-0.2	0	-0.2	0
Total Program Changes	-0.2	\$0	-0.2	\$0	-0.2	\$0
Fund Changes						
Amount Funded by 0530-001-3209-2026	-0.2	0	-0.2	0	-0.2	0
Net Impact to Item	-0.2	\$0	-0.2	\$0	-0.2	\$0

Department of Finance
2026-27
Final Change Book

0530-001-3209-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-056-BBA-2026-MR

Technical Adjustments for the Office of the Patient Advocate

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-7.0	-4,000	-7.0	-4,000	-7.0	-4,000
Staff Benefits	0.0	-18,000	0.0	-18,000	0.0	-18,000
Total Category Changes	-7.0	\$-22,000	-7.0	\$-22,000	-7.0	\$-22,000
Program Changes						
0295 Office of the Patient Advocate	-7.0	-22,000	-7.0	-22,000	-7.0	-22,000
Total Program Changes	-7.0	\$-22,000	-7.0	\$-22,000	-7.0	\$-22,000
Fund Changes						
Amount Funded by 0530-001-3209-2026	-7.0	-22,000	-7.0	-22,000	-7.0	-22,000
Net Impact to Item	-7.0	\$-22,000	-7.0	\$-22,000	-7.0	\$-22,000

Department of Finance
2026-27
Final Change Book

0530-001-3377-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-063-BBA-2026-MR

Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0290 Office of Technology and Solutions Integration	0.0	0	0.0	12,000	0.0	12,000
0296 Center for Data Insights and Innovations	0.0	0	0.0	-12,000	0.0	-12,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0530-001-3377-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0530-001-3414-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-012-BCP-2026-MR

Office of Policy and Strategic Planning - 988 and the Behavioral
Health Crisis Continuum Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects limited-term resources to continue statewide 988 activities consistent with existing law.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	243,000	0.0	243,000	0.0	243,000
Staff Benefits	0.0	152,000	0.0	152,000	0.0	152,000
Operating Expenses and Equipment	0.0	50,000	0.0	50,000	0.0	50,000
Total Category Changes	0.0	\$445,000	0.0	\$445,000	0.0	\$445,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	445,000	0.0	445,000	0.0	445,000
Total Program Changes	0.0	\$445,000	0.0	\$445,000	0.0	\$445,000
Fund Changes						
Amount Funded by 0530-001-3414-2026	0.0	445,000	0.0	445,000	0.0	445,000
Net Impact to Item	0.0	\$445,000	0.0	\$445,000	0.0	\$445,000

Department of Finance
2026-27
Final Change Book

0530-001-9745-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-044-BCP-2026-MR

Statewide Verification Hub Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase California Health and Human Services Automation Fund authority and transfer four positions from the California Department of Social Services to support transition of the project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	485,000	4.0	485,000	4.0	485,000
Staff Benefits	0.0	287,000	0.0	287,000	0.0	287,000
Operating Expenses and Equipment	0.0	59,000	0.0	59,000	0.0	59,000
Total Category Changes	4.0	\$831,000	4.0	\$831,000	4.0	\$831,000
Program Changes						
0290 Office of Technology and Solutions Integration	4.0	831,000	4.0	831,000	4.0	831,000
Total Program Changes	4.0	\$831,000	4.0	\$831,000	4.0	\$831,000
Fund Changes						
Amount Funded by 0530-001-9745-2026	4.0	831,000	4.0	831,000	4.0	831,000
Net Impact to Item	4.0	\$831,000	4.0	\$831,000	4.0	\$831,000

Department of Finance
2026-27
Final Change Book

0530-490-0000-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency

0530-052-BCP-2026-MR

Reappropriation for Workload Resources per Budget Act of 2025
(Chapter 104, Statutes of 2025)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate \$294,000 from the 2025 Budget Act to support increased legal workload associated with H. R. 1.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0530-501-0995-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-047-BBA-2026-MR

Section 3.60 Pension Contribution Adjustment Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0280 Secretary of California Health and Human Services	0.0	7,000	0.0	7,000	0.0	7,000
0297 Office of the Surgeon General	0.0	-7,000	0.0	-7,000	0.0	-7,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0530-501-0995-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0530-501-0995-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
STATE OPERATIONS

0530-063-BBA-2026-MR

Technical Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	14,000	0.0	14,000
Total Category Changes	0.0	\$0	0.0	\$14,000	0.0	\$14,000
Program Changes						
0280 Secretary of California Health and Human Services	0.0	0	0.0	7,000	0.0	7,000
0297 Office of the Surgeon General	0.0	0	0.0	7,000	0.0	7,000
Total Program Changes	0.0	\$0	0.0	\$14,000	0.0	\$14,000
Fund Changes						
Amount Funded by 0530-501-0995-2026	0.0	0	0.0	14,000	0.0	14,000
Net Impact to Item	0.0	\$0	0.0	\$14,000	0.0	\$14,000

Department of Finance
2026-27
Final Change Book

0530-601-0001-2026
PROP 98: N

DEPT: Secretary for California Health and Human Services Agency
LOCAL ASSISTANCE

0530-058-BBA-2026-MR

Adjustment for the Office of Youth and Community Restoration -
Juvenile Justice Realignment Block Grant per Welfare and
Institutions Code section 1991

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	10,581,000	0.0	10,581,000	0.0	10,581,000
Total Category Changes	0.0	\$10,581,000	0.0	\$10,581,000	0.0	\$10,581,000
Program Changes						
0286 Office of Youth and Community Restoration	0.0	10,581,000	0.0	10,581,000	0.0	10,581,000
Total Program Changes	0.0	\$10,581,000	0.0	\$10,581,000	0.0	\$10,581,000
Fund Changes						
Amount Funded by 0530-601-0001-2026	0.0	10,581,000	0.0	10,581,000	0.0	10,581,000
Net Impact to Item	0.0	\$10,581,000	0.0	\$10,581,000	0.0	\$10,581,000

Department of Finance
2026-27
Final Change Book

0540-001-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-009-BCP-2026-GB

Sixth California Climate Change Assessment

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Department of Finance
2026-27
Final Change Book

0540-001-3212-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-126-BCP-2026-MR

Joint Wildfire and Vegetative Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides ongoing funding to support the expedited review and implementation of vegetation management throughout California's forested ecosystems.		The Legislature added provisional language requiring Agency and relevant departments to report to the Legislature on outcomes of and lessons learned from the State of Emergency-expedited vegetation management process.		The Legislature added provisional language requiring Agency and relevant departments to report to the Legislature on outcomes of and lessons learned from the State of Emergency-expedited vegetation management process.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	250,000	0.0	250,000	0.0	250,000
Total Category Changes	0.0	\$250,000	0.0	\$250,000	0.0	\$250,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	250,000	0.0	250,000	0.0	250,000
Total Program Changes	0.0	\$250,000	0.0	\$250,000	0.0	\$250,000
Fund Changes						
Amount Funded by 0540-001-3212-2026	0.0	250,000	0.0	250,000	0.0	250,000
Net Impact to Item	0.0	\$250,000	0.0	\$250,000	0.0	\$250,000

Department of Finance
2026-27
Final Change Book

0540-001-6076-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-127-BCP-2026-MR

California Ocean Protection Trust Fund Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides a one-time augmentation from the California Ocean Protection Trust Fund to account for the increase in mitigation funds received by the state for this program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	24,961,000
Grants and Subventions	0.0	24,961,000	0.0	24,961,000	0.0	0
Total Category Changes	0.0	\$24,961,000	0.0	\$24,961,000	0.0	\$24,961,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	24,961,000	0.0	24,961,000	0.0	24,961,000
Total Program Changes	0.0	\$24,961,000	0.0	\$24,961,000	0.0	\$24,961,000
Fund Changes						
Amount Funded by 0540-001-6076-2026	0.0	24,961,000	0.0	24,961,000	0.0	24,961,000
Net Impact to Item	0.0	\$24,961,000	0.0	\$24,961,000	0.0	\$24,961,000

Department of Finance
2026-27
Final Change Book

0540-001-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-112-BCP-2026-GB

Climate Bond (Proposition 4): Regional Conveyance Projects or
Repairs to Existing Conveyances

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	798,000	0.0	0	0.0	0
Total Category Changes	0.0	\$798,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	798,000	0.0	0	0.0	0
Total Program Changes	0.0	\$798,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-001-6093-2026	0.0	798,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$798,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-002-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
STATE OPERATIONS

0540-148-BCP-2026-L

Next-Generation Geothermal Exploration

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0540-002-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The budget includes \$10 million one-time funding for next-generation geothermal exploration.

Department of Finance
2026-27
Final Change Book

0540-101-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-142-BCP-2026-MR

Museum of Tolerance

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal provides one-time funding for the Museum of Tolerance.	Approved as Budgeted		Approved as Budgeted	
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars		PositionsWhole Dollars	
Grants and Subventions		0.012,000,000	0.012,000,000		0.012,000,000	
Total Category Changes		0.0\$12,000,000	0.0\$12,000,000		0.0\$12,000,000	
Program Changes						
0320 Administration of Natural Resources Agency		0.012,000,000	0.012,000,000		0.012,000,000	
Total Program Changes		0.0\$12,000,000	0.0\$12,000,000		0.0\$12,000,000	
Fund Changes						
Amount Funded by 0540-101-0001-2026		0.012,000,000	0.012,000,000		0.012,000,000	
Net Impact to Item		0.0\$12,000,000	0.0\$12,000,000		0.0\$12,000,000	

Department of Finance
2026-27
Final Change Book

0540-101-0183-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-133-BCP-2026-MR

Environmental Enhancement & Mitigation Program Fund
Augmentation

	Summary:	May Revision	Conference Committee	Enacted Budget	
		This proposal provides one-time funding to support the Wallis Annenberg Wildlife Crossing project.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	8,835,000	0.0	8,835,000
Total Category Changes		0.0	\$8,835,000	0.0	\$8,835,000
Program Changes					
0320 Administration of Natural Resources Agency		0.0	8,835,000	0.0	8,835,000
Total Program Changes		0.0	\$8,835,000	0.0	\$8,835,000
Fund Changes					
Amount Funded by 0540-101-0183-2026		0.0	8,835,000	0.0	8,835,000
Net Impact to Item		0.0	\$8,835,000	0.0	\$8,835,000

Department of Finance
2026-27
Final Change Book

0540-101-6088-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-130-BCP-2026-MR

Critical Project Funding for Salton Sea Habitat Restoration

		May Revision	Conference Committee	Enacted Budget	
Summary:	This request provides one-time funding for an agreement with the Salton Sea Authority for the North Lake Pilot Demonstration Project.		Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	600,000	0.0	600,000
Total Category Changes		0.0	\$600,000	0.0	\$600,000
Program Changes					
0320 Administration of Natural Resources Agency		0.0	600,000	0.0	600,000
Total Program Changes		0.0	\$600,000	0.0	\$600,000
Fund Changes					
Amount Funded by 0540-101-6088-2026		0.0	600,000	0.0	600,000
Net Impact to Item		0.0	\$600,000	0.0	\$600,000

Department of Finance
2026-27
Final Change Book

0540-101-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-112-BCP-2026-GB

Climate Bond (Proposition 4): Regional Conveyance Projects or
Repairs to Existing Conveyances

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	68,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$68,000,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	68,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$68,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2026	0.0	68,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$68,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-101-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-113-BCP-2026-GB

Climate Bond (Proposition 4): Clear Lake Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	16,750,000	0.0	0	0.0	0
Total Category Changes	0.0	\$16,750,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	16,750,000	0.0	0	0.0	0
Total Program Changes	0.0	\$16,750,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2026	0.0	16,750,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$16,750,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-101-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-119-BCP-2026-GB

Climate Bond (Proposition 4): Nature, Climate Education &
Research Facilities Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	3,550,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,550,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	3,550,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,550,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2026	0.0	3,550,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,550,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-101-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-120-BCP-2026-GB

Climate Bond (Proposition 4): Nature, Climate Education &
Research Facilities Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,198,000	0.0	0	0.0	0
Total Category Changes	0.0	\$6,198,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	6,198,000	0.0	0	0.0	0
Total Program Changes	0.0	\$6,198,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2026	0.0	6,198,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$6,198,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-101-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-141-BCP-2026-MR

Climate Bond (Proposition 4): Wildlife Refuges & Wetland Habitat
Areas

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	23,187,000	0.0	0	0.0	0
Total Category Changes	0.0	\$23,187,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	23,187,000	0.0	0	0.0	0
Total Program Changes	0.0	\$23,187,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-101-6093-2026	0.0	23,187,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$23,187,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-102-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-114-BCP-2026-GB

Climate Bond (Proposition 4): Increase Ocean & Coastal
Resilience to Impacts of Climate Change

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	15,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	15,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-102-6093-2026	0.0	15,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-102-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-115-BCP-2026-GB

Climate Bond (Proposition 4): Sea Level Rise Mitigation &
Adaptation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	25,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-102-6093-2026	0.0	25,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$25,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-144-BCP-2026-L

Cultural, Educational, and Economic Improvements

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for Detination Crenshaw Boulevard Projects.		The Legislature added one-time funding for cultural, educational, and economic improvements.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$10,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	5,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	5,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-145-BCP-2026-L

Reinvent Stockton Foundation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Reinvent Stockton Foundation.		This funding was not included in the final budget agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	3,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	3,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	3,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-146-BCP-2026-L

San Diego African American Museum of Fine Arts

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the San Diego African American Museum of Fine Arts.		This funding was not included in the final budget agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	2,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	2,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$2,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-147-BCP-2026-L

Oakland Children's Fairyland

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The budget includes \$5 million one-time funding for Oakland Children's Fairyland.

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-149-BCP-2026-L

Child and Family Services

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,770,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,770,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,770,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,770,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	0	0.0	1,770,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,770,000

The Legislature added \$1.77 million one-time funding for Child and Family Services.

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-150-BCP-2026-L

Camp Ramah

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,650,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,650,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	5,650,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,650,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	0	0.0	5,650,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,650,000

The Legislature added \$5.65 million one-time funding for Camp Ramah.

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-151-BCP-2026-L

Treatment of Algae Blooms in Discovery Bay

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,400,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,400,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,400,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,400,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	0	0.0	1,400,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,400,000

The Legislature added \$1.4 million one-time funding for the treatment of algae blooms in Discovery Bay.

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-152-BCP-2026-L

Women in California Politics Museum

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added \$1 million one-time for the Women in California Politics Museum.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

0540-103-0001-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-153-BCP-2026-L

Restoration Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0320 Administration of Natural Resources Agency	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0540-103-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The budget includes \$5 million one-time for restoration projects and other efforts to restore habitat.

Department of Finance
2026-27
Final Change Book

0540-103-6093-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency
LOCAL ASSISTANCE

0540-137-BCP-2026-MR

Climate Bond (Proposition 4): Golden Gate Fields Acquisiton

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time funding to support the acquisition of Golden Gate Fields.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Program Changes						
0320 Administration of Natural Resources Agency	0.0	25,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0540-103-6093-2026	0.0	25,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$25,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0540-491-0000-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-131-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates various Environmental Enhancement and Mitigation funds to support new grant awards.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0540-491-0000-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-139-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates various items to support ongoing grant management for several programs within the California Natural Resources Agency.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature added a reappropriation of General Fund included in the 2025 Budget Act.

Department of Finance
2026-27
Final Change Book

0540-492-0000-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-139-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates various items to support ongoing grant management for several programs within the California Natural Resources Agency.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature added a reappropriation of General Fund included in the 2025 Budget Act.

Department of Finance
2026-27
Final Change Book

0540-493-0000-2026
PROP 98: N

DEPT: Secretary of the Natural Resources Agency

0540-139-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Various Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates various items to support ongoing grant management for several programs within the California Natural Resources Agency.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature added a reappropriation of General Fund included in the 2025 Budget Act.

Department of Finance
2026-27
Final Change Book

0552-001-0001-2026
PROP 98: N

DEPT: Office of the Inspector General
STATE OPERATIONS

0552-0010-BBA-2026-L

Legislative Reversal of Section 4.05 Government Efficiencies
Reductions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding to revert efficiencies reductions implemented in the 2025 Budget Act.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	2,000,000	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	1,930,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$3,930,000	0.0	\$0
Program Changes						
0330 Office of the Inspector General	0.0	0	0.0	3,930,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$3,930,000	0.0	\$0
Fund Changes						
Amount Funded by 0552-001-0001-2026	0.0	0	0.0	3,930,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$3,930,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0552-001-0001-2026
PROP 98: N

DEPT: Office of the Inspector General
STATE OPERATIONS

0552-0011-BBA-2026-L

Legislative Reversal of Section 4.12 Vacancy Savings and Position
Elimination Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding to revert efficiencies reductions implemented in the 2025 Budget Act.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	357,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$357,000	0.0	\$0
Program Changes						
0330 Office of the Inspector General	0.0	0	0.0	357,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$357,000	0.0	\$0
Fund Changes						
Amount Funded by 0552-001-0001-2026	0.0	0	0.0	357,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$357,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0552-001-0001-2026
PROP 98: N

DEPT: Office of the Inspector General
STATE OPERATIONS

0552-010-BBA-2026-L

Baseline Funding Increase

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added ongoing funding to support OIG baseline costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
0330 Office of the Inspector General	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 0552-001-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

0555-001-0001-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-22.1	-1,214,000	-22.1	-1,214,000	-22.1	-1,214,000
Staff Benefits	0.0	-886,000	0.0	-886,000	0.0	-886,000
Operating Expenses and Equipment	0.0	-1,020,000	0.0	-1,020,000	0.0	-1,020,000
Total Category Changes	-22.1	\$-3,120,000	-22.1	\$-3,120,000	-22.1	\$-3,120,000
Program Changes						
0340 Support	-22.1	-3,120,000	-22.1	-3,120,000	-22.1	-3,120,000
Total Program Changes	-22.1	\$-3,120,000	-22.1	\$-3,120,000	-22.1	\$-3,120,000
Fund Changes						
Amount Funded by 0555-001-0001-2026	-22.1	-3,120,000	-22.1	-3,120,000	-22.1	-3,120,000
Net Impact to Item	-22.1	\$-3,120,000	-22.1	\$-3,120,000	-22.1	\$-3,120,000

Department of Finance
2026-27
Final Change Book

0555-001-0014-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	5,000	0.0	5,000	0.0	5,000
Staff Benefits	0.0	3,000	0.0	3,000	0.0	3,000
Operating Expenses and Equipment	0.0	9,000	0.0	9,000	0.0	9,000
Total Category Changes	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000
Program Changes						
0340 Support	0.0	17,000	0.0	17,000	0.0	17,000
Total Program Changes	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000
Fund Changes						
Amount Funded by 0555-001-0014-2026	0.0	17,000	0.0	17,000	0.0	17,000
Net Impact to Item	0.0	\$17,000	0.0	\$17,000	0.0	\$17,000

Department of Finance
2026-27
Final Change Book

0555-001-0028-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-047-BCP-2026-A1

California Environmental Reporting System Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase funding to align with updated cost projections to continue the implementation of CERS NextGen.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	25,000	0.0	25,000	0.0	25,000
Staff Benefits	0.0	17,000	0.0	17,000	0.0	17,000
Operating Expenses and Equipment	0.0	1,133,000	0.0	1,133,000	0.0	1,133,000
Total Category Changes	0.0	\$1,175,000	0.0	\$1,175,000	0.0	\$1,175,000
Program Changes						
0340 Support	0.0	1,175,000	0.0	1,175,000	0.0	1,175,000
Total Program Changes	0.0	\$1,175,000	0.0	\$1,175,000	0.0	\$1,175,000
Fund Changes						
Amount Funded by 0555-001-0028-2026	0.0	1,175,000	0.0	1,175,000	0.0	1,175,000
Net Impact to Item	0.0	\$1,175,000	0.0	\$1,175,000	0.0	\$1,175,000

Department of Finance
2026-27
Final Change Book

0555-001-0028-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.2	141,000	1.2	141,000	1.2	141,000
Staff Benefits	0.0	94,000	0.0	94,000	0.0	94,000
Operating Expenses and Equipment	0.0	304,000	0.0	304,000	0.0	304,000
Total Category Changes	1.2	\$539,000	1.2	\$539,000	1.2	\$539,000
Program Changes						
0340 Support	1.2	539,000	1.2	539,000	1.2	539,000
Total Program Changes	1.2	\$539,000	1.2	\$539,000	1.2	\$539,000
Fund Changes						
Amount Funded by 0555-001-0028-2026	1.2	539,000	1.2	539,000	1.2	539,000
Net Impact to Item	1.2	\$539,000	1.2	\$539,000	1.2	\$539,000

Department of Finance
2026-27
Final Change Book

0555-001-0028-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	22.1	899,000	22.1	899,000	22.1	899,000
Operating Expenses and Equipment	0.0	209,000	0.0	209,000	0.0	209,000
Total Category Changes	22.1	\$1,108,000	22.1	\$1,108,000	22.1	\$1,108,000
Program Changes						
0340 Support	22.1	1,108,000	22.1	1,108,000	22.1	1,108,000
Total Program Changes	22.1	\$1,108,000	22.1	\$1,108,000	22.1	\$1,108,000
Fund Changes						
Amount Funded by 0555-001-0028-2026	22.1	1,108,000	22.1	1,108,000	22.1	1,108,000
Net Impact to Item	22.1	\$1,108,000	22.1	\$1,108,000	22.1	\$1,108,000

Department of Finance
2026-27
Final Change Book

0555-001-0044-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.2	23,000	0.2	23,000	0.2	23,000
Staff Benefits	0.0	15,000	0.0	15,000	0.0	15,000
Operating Expenses and Equipment	0.0	46,000	0.0	46,000	0.0	46,000
Total Category Changes	0.2	\$84,000	0.2	\$84,000	0.2	\$84,000
Program Changes						
0340 Support	0.2	84,000	0.2	84,000	0.2	84,000
Total Program Changes	0.2	\$84,000	0.2	\$84,000	0.2	\$84,000
Fund Changes						
Amount Funded by 0555-001-0044-2026	0.2	84,000	0.2	84,000	0.2	84,000
Net Impact to Item	0.2	\$84,000	0.2	\$84,000	0.2	\$84,000

Department of Finance
2026-27
Final Change Book

0555-001-0044-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	419,000	0.0	419,000	0.0	419,000
Total Category Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Program Changes						
0340 Support	0.0	419,000	0.0	419,000	0.0	419,000
Total Program Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Fund Changes						
Amount Funded by 0555-001-0044-2026	0.0	419,000	0.0	419,000	0.0	419,000
Net Impact to Item	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000

Department of Finance
2026-27
Final Change Book

0555-001-0106-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.1	11,000	0.1	11,000	0.1	11,000
Staff Benefits	0.0	8,000	0.0	8,000	0.0	8,000
Operating Expenses and Equipment	0.0	23,000	0.0	23,000	0.0	23,000
Total Category Changes	0.1	\$42,000	0.1	\$42,000	0.1	\$42,000
Program Changes						
0340 Support	0.1	42,000	0.1	42,000	0.1	42,000
Total Program Changes	0.1	\$42,000	0.1	\$42,000	0.1	\$42,000
Fund Changes						
Amount Funded by 0555-001-0106-2026	0.1	42,000	0.1	42,000	0.1	42,000
Net Impact to Item	0.1	\$42,000	0.1	\$42,000	0.1	\$42,000

Department of Finance
2026-27
Final Change Book

0555-001-0106-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	314,000	0.0	314,000	0.0	314,000
Total Category Changes	0.0	\$314,000	0.0	\$314,000	0.0	\$314,000
Program Changes						
0340 Support	0.0	314,000	0.0	314,000	0.0	314,000
Total Program Changes	0.0	\$314,000	0.0	\$314,000	0.0	\$314,000
Fund Changes						
Amount Funded by 0555-001-0106-2026	0.0	314,000	0.0	314,000	0.0	314,000
Net Impact to Item	0.0	\$314,000	0.0	\$314,000	0.0	\$314,000

Department of Finance
2026-27
Final Change Book

0555-001-0115-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.2	24,000	0.2	24,000	0.2	24,000
Staff Benefits	0.0	16,000	0.0	16,000	0.0	16,000
Operating Expenses and Equipment	0.0	49,000	0.0	49,000	0.0	49,000
Total Category Changes	0.2	\$89,000	0.2	\$89,000	0.2	\$89,000
Program Changes						
0340 Support	0.2	89,000	0.2	89,000	0.2	89,000
Total Program Changes	0.2	\$89,000	0.2	\$89,000	0.2	\$89,000
Fund Changes						
Amount Funded by 0555-001-0115-2026	0.2	89,000	0.2	89,000	0.2	89,000
Net Impact to Item	0.2	\$89,000	0.2	\$89,000	0.2	\$89,000

Department of Finance
2026-27
Final Change Book

0555-001-0115-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	419,000	0.0	419,000	0.0	419,000
Total Category Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Program Changes						
0340 Support	0.0	419,000	0.0	419,000	0.0	419,000
Total Program Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Fund Changes						
Amount Funded by 0555-001-0115-2026	0.0	419,000	0.0	419,000	0.0	419,000
Net Impact to Item	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000

Department of Finance
2026-27
Final Change Book

0555-001-0133-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
0340 Support	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 0555-001-0133-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2026-27
Final Change Book

0555-001-0133-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	127,000	0.0	127,000	0.0	127,000
Total Category Changes	0.0	\$127,000	0.0	\$127,000	0.0	\$127,000
Program Changes						
0340 Support	0.0	127,000	0.0	127,000	0.0	127,000
Total Program Changes	0.0	\$127,000	0.0	\$127,000	0.0	\$127,000
Fund Changes						
Amount Funded by 0555-001-0133-2026	0.0	127,000	0.0	127,000	0.0	127,000
Net Impact to Item	0.0	\$127,000	0.0	\$127,000	0.0	\$127,000

Department of Finance
2026-27
Final Change Book

0555-001-0193-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.1	8,000	0.1	8,000	0.1	8,000
Staff Benefits	0.0	5,000	0.0	5,000	0.0	5,000
Operating Expenses and Equipment	0.0	16,000	0.0	16,000	0.0	16,000
Total Category Changes	0.1	\$29,000	0.1	\$29,000	0.1	\$29,000
Program Changes						
0340 Support	0.1	29,000	0.1	29,000	0.1	29,000
Total Program Changes	0.1	\$29,000	0.1	\$29,000	0.1	\$29,000
Fund Changes						
Amount Funded by 0555-001-0193-2026	0.1	29,000	0.1	29,000	0.1	29,000
Net Impact to Item	0.1	\$29,000	0.1	\$29,000	0.1	\$29,000

Department of Finance
2026-27
Final Change Book

0555-001-0193-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	314,000	0.0	314,000	0.0	314,000
Total Category Changes	0.0	\$314,000	0.0	\$314,000	0.0	\$314,000
Program Changes						
0340 Support	0.0	314,000	0.0	314,000	0.0	314,000
Total Program Changes	0.0	\$314,000	0.0	\$314,000	0.0	\$314,000
Fund Changes						
Amount Funded by 0555-001-0193-2026	0.0	314,000	0.0	314,000	0.0	314,000
Net Impact to Item	0.0	\$314,000	0.0	\$314,000	0.0	\$314,000

Department of Finance
2026-27
Final Change Book

0555-001-0226-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
0340 Support	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 0555-001-0226-2026	0.0	10,000	0.0	10,000	0.0	10,000
Net Impact to Item	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

Department of Finance
2026-27
Final Change Book

0555-001-0387-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
0340 Support	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 0555-001-0387-2026	0.0	10,000	0.0	10,000	0.0	10,000
Net Impact to Item	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

Department of Finance
2026-27
Final Change Book

0555-001-0439-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.1	14,000	0.1	14,000	0.1	14,000
Staff Benefits	0.0	9,000	0.0	9,000	0.0	9,000
Operating Expenses and Equipment	0.0	27,000	0.0	27,000	0.0	27,000
Total Category Changes	0.1	\$50,000	0.1	\$50,000	0.1	\$50,000
Program Changes						
0340 Support	0.1	50,000	0.1	50,000	0.1	50,000
Total Program Changes	0.1	\$50,000	0.1	\$50,000	0.1	\$50,000
Fund Changes						
Amount Funded by 0555-001-0439-2026	0.1	50,000	0.1	50,000	0.1	50,000
Net Impact to Item	0.1	\$50,000	0.1	\$50,000	0.1	\$50,000

Department of Finance
2026-27
Final Change Book

0555-001-0439-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-055-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for state operations activities from General Fund to various special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	419,000	0.0	419,000	0.0	419,000
Total Category Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Program Changes						
0340 Support	0.0	419,000	0.0	419,000	0.0	419,000
Total Program Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Fund Changes						
Amount Funded by 0555-001-0439-2026	0.0	419,000	0.0	419,000	0.0	419,000
Net Impact to Item	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000

Department of Finance
2026-27
Final Change Book

0555-001-0557-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
0340 Support	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 0555-001-0557-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2026-27
Final Change Book

0555-001-0679-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
0340 Support	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 0555-001-0679-2026	0.0	10,000	0.0	10,000	0.0	10,000
Net Impact to Item	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

Department of Finance
2026-27
Final Change Book

0555-001-3058-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,000	0.0	3,000	0.0	3,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
0340 Support	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 0555-001-3058-2026	0.0	10,000	0.0	10,000	0.0	10,000
Net Impact to Item	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

Department of Finance
2026-27
Final Change Book

0555-001-3065-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	4,000	0.0	4,000	0.0	4,000
Staff Benefits	0.0	3,000	0.0	3,000	0.0	3,000
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
Total Category Changes	0.0	\$14,000	0.0	\$14,000	0.0	\$14,000
Program Changes						
0340 Support	0.0	14,000	0.0	14,000	0.0	14,000
Total Program Changes	0.0	\$14,000	0.0	\$14,000	0.0	\$14,000
Fund Changes						
Amount Funded by 0555-001-3065-2026	0.0	14,000	0.0	14,000	0.0	14,000
Net Impact to Item	0.0	\$14,000	0.0	\$14,000	0.0	\$14,000

Department of Finance
2026-27
Final Change Book

0555-001-3237-2026
PROP 98: N

DEPT: Secretary for Environmental Protection
STATE OPERATIONS

0555-048-BCP-2026-MR

Agency Information Technology Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to improve the administration of public meetings in accordance with the Bagley-Keene Open Meeting Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.1	8,000	0.1	8,000	0.1	8,000
Staff Benefits	0.0	5,000	0.0	5,000	0.0	5,000
Operating Expenses and Equipment	0.0	16,000	0.0	16,000	0.0	16,000
Total Category Changes	0.1	\$29,000	0.1	\$29,000	0.1	\$29,000
Program Changes						
0340 Support	0.1	29,000	0.1	29,000	0.1	29,000
Total Program Changes	0.1	\$29,000	0.1	\$29,000	0.1	\$29,000
Fund Changes						
Amount Funded by 0555-001-3237-2026	0.1	29,000	0.1	29,000	0.1	29,000
Net Impact to Item	0.1	\$29,000	0.1	\$29,000	0.1	\$29,000

Department of Finance
2026-27
Final Change Book

0555-490-0000-2026
PROP 98: N

DEPT: Secretary for Environmental Protection

0555-050-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance period of funding to implement project portfolio management software tools.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0650-001-0001-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-056-BCP-2026-MR

Land Policy Baseline Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	This corrects the permanent position authority inadvertently included in the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	0	-4.0	0	-4.0	0
Total Category Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0
Program Changes						
0360 State Planning & Policy Development	-4.0	0	-4.0	0	-4.0	0
Total Program Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0
Fund Changes						
Amount Funded by 0650-001-0001-2026	-4.0	0	-4.0	0	-4.0	0
Net Impact to Item	-4.0	\$0	-4.0	\$0	-4.0	\$0

Department of Finance
2026-27
Final Change Book

0650-001-0001-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-057-BCP-2026-MR

CalHeatScore Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This corrects the permanent position authority inadvertently included in the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
0360 State Planning & Policy Development	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 0650-001-0001-2026	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
2026-27
Final Change Book

0650-001-0001-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-064-BBA-2026-L

Galley Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-92,000
Grants and Subventions	0.0	0	0.0	0	0.0	92,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	0	0.0	0	0.0	0
0365 California Volunteers	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-001-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 0360 State Planning & Policy Development	0.0	0	0.0	0	0.0	0
Reimbursements to 0365 California Volunteers	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-001-3228-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-005-BCP-2026-GB

California's Sixth Climate Change Assessment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	129,000	0.0	0	0.0	0
Staff Benefits	0.0	86,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	140,000	0.0	0	0.0	0
Total Category Changes	0.0	\$355,000	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	355,000	0.0	0	0.0	0
Total Program Changes	0.0	\$355,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-001-3228-2026	0.0	355,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$355,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-101-0890-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-064-BBA-2026-L

Galley Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	26,000,000
Grants and Subventions	0.0	0	0.0	0	0.0	-26,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0365 California Volunteers	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-0890-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-101-6093-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-034-BCP-2026-GB

Climate Bond (Proposition 4): Extreme Heat and Community
Resilience Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	24,125,000	0.0	0	0.0	0
Total Category Changes	0.0	\$24,125,000	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	24,125,000	0.0	0	0.0	0
Total Program Changes	0.0	\$24,125,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-6093-2026	0.0	24,125,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$24,125,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-101-6093-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-035-BCP-2026-GB

Climate Bond (Proposition 4): Transformative Climate
Communities Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	137,375,000	0.0	0	0.0	0
Total Category Changes	0.0	\$137,375,000	0.0	\$0	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	137,375,000	0.0	0	0.0	0
Total Program Changes	0.0	\$137,375,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-6093-2026	0.0	137,375,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$137,375,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-101-6093-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-036-BCP-2026-GB

Climate Bond (Proposition 4): Community Resilience Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	55,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$55,000,000	0.0	\$0	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	55,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$55,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-101-6093-2026	0.0	55,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$55,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-102-0001-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-063-BCP-2026-L

Central Coast Community Resilience Hub Accelerator

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
0370 Strategic Growth Council	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 0650-102-0001-2026	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

The budget includes \$3 million one-time for the Central Coast Community Resilience Hub Accelerator.

Department of Finance
2026-27
Final Change Book

0650-501-0995-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-064-BBA-2026-L

Galley Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-92,000
Grants and Subventions	0.0	0	0.0	0	0.0	92,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0360 State Planning & Policy Development	0.0	0	0.0	0	0.0	0
0365 California Volunteers	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-501-0995-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-501-3228-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
STATE OPERATIONS

0650-055-BCP-2026-MR

2026-27 Cap-and-Invest Continuous Appropriation: Sustainable
Communities (Per Pending Legislation)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the Administration's proposal so split the Affordable Housing and Sustainable Communities Program.		The Legislature rejected the Administration's proposal so split the Affordable Housing and Sustainable Communities Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-44,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-44,000,000	0.0	\$0	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	-44,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-44,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0650-501-3228-2026	0.0	-44,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-44,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0650-601-3228-2026
PROP 98: N

0650-055-BCP-2026-MR

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

2026-27 Cap-and-Invest Continuous Appropriation: Sustainable
Communities (Per Pending Legislation)

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature rejected the Administration's proposal so split the Affordable Housing and Sustainable Communities Program.	The Legislature rejected the Administration's proposal so split the Affordable Housing and Sustainable Communities Program.

Department of Finance
2026-27
Final Change Book

0650-601-3228-2026
PROP 98: N

DEPT: Governor's Office of Land Use and Climate Innovation
LOCAL ASSISTANCE

0650-061-BBA-2026-L

2026-27 Cap-and-Invest Continuous Appropriation: Affordable
Housing and Sustainable Communities

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the Administration's proposal to split the Affordable Housing and Sustainable Communities Program.		The Legislature rejected the Administration's proposal to split the Affordable Housing and Sustainable Communities Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	419,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$419,000,000	0.0	\$0
Program Changes						
0370 Strategic Growth Council	0.0	0	0.0	419,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$419,000,000	0.0	\$0
Fund Changes						
Amount Funded by 0650-601-3228-2026	0.0	0	0.0	419,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$419,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0680-001-0001-2026
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-019-BBA-2026-MR

Technical Adjustment: College Corps Admin Funding
Realignment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,779,000	0.0	1,779,000	0.0	1,779,000
Total Category Changes	0.0	\$1,779,000	0.0	\$1,779,000	0.0	\$1,779,000
Program Changes						
0372 California Volunteers	0.0	1,779,000	0.0	1,779,000	0.0	1,779,000
Total Program Changes	0.0	\$1,779,000	0.0	\$1,779,000	0.0	\$1,779,000
Fund Changes						
Amount Funded by 0680-001-0001-2026	0.0	1,779,000	0.0	1,779,000	0.0	1,779,000
Net Impact to Item	0.0	\$1,779,000	0.0	\$1,779,000	0.0	\$1,779,000

Department of Finance
2026-27
Final Change Book

0680-001-0001-2026
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-025-BCP-2026-L

California Men's Service Challenge

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0372 California Volunteers	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0680-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Budget includes \$5 million one-time General Fund to support California Men's Service Challenge.

Department of Finance
2026-27
Final Change Book

0680-001-0001-2026
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
STATE OPERATIONS

0680-026-BCP-2026-L

Reading Corps and Math Corps

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0372 California Volunteers	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0680-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Budget includes one-time General Fund resources for the Reading Corps and Math Corps programs.

Department of Finance
2026-27
Final Change Book

0680-101-0001-2026
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
LOCAL ASSISTANCE

0680-023-BCP-2026-L

Student Success Coach Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Budget includes one-time General Fund resources for the California Student Success Coach Grant Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
0372 California Volunteers	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0680-101-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

0680-101-0001-2026
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
LOCAL ASSISTANCE

0680-024-BCP-2026-L

City Year

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
0372 California Volunteers	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0680-101-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Budget includes \$10 million one-time General Fund for City Year.

Department of Finance
2026-27
Final Change Book

0680-102-0001-2026
PROP 98: N

DEPT: Governor's Office of Service and Community Engagement
LOCAL ASSISTANCE

0680-019-BBA-2026-MR

Technical Adjustment: College Corps Admin Funding
Realignment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,779,000	0.0	-1,779,000	0.0	-1,779,000
Total Category Changes	0.0	\$-1,779,000	0.0	\$-1,779,000	0.0	\$-1,779,000
Program Changes						
0372 California Volunteers	0.0	-1,779,000	0.0	-1,779,000	0.0	-1,779,000
Total Program Changes	0.0	\$-1,779,000	0.0	\$-1,779,000	0.0	\$-1,779,000
Fund Changes						
Amount Funded by 0680-102-0001-2026	0.0	-1,779,000	0.0	-1,779,000	0.0	-1,779,000
Net Impact to Item	0.0	\$-1,779,000	0.0	\$-1,779,000	0.0	\$-1,779,000

Department of Finance
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0690-001-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-025-BCP-2026-MR

Southern Regional Emergency Operations Center Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	This request is for ongoing support and positions to open and operate the Southern Emergency Operations Facility.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	11.0	1,011,000	11.0	1,011,000	11.0	1,011,000
Staff Benefits	0.0	533,000	0.0	533,000	0.0	533,000
Operating Expenses and Equipment	0.0	10,967,000	0.0	10,967,000	0.0	10,967,000
Total Category Changes	11.0	\$12,511,000	11.0	\$12,511,000	11.0	\$12,511,000
Program Changes						
0380 Emergency Management Services	11.0	11,630,000	11.0	11,630,000	11.0	11,630,000
0385 Special Programs and Grant Management	0.0	881,000	0.0	881,000	0.0	881,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	441,000	0.0	441,000	0.0	441,000
9900200 Administration - Distributed	0.0	-441,000	0.0	-441,000	0.0	-441,000
Total Program Changes	11.0	\$12,511,000	11.0	\$12,511,000	11.0	\$12,511,000
Fund Changes						
Amount Funded by 0690-001-0001-2026	11.0	12,511,000	11.0	12,511,000	11.0	12,511,000
Net Impact to Item	11.0	\$12,511,000	11.0	\$12,511,000	11.0	\$12,511,000

Department of Finance
2026-27
Final Change Book

0690-001-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-112-BCP-2026-MR

Distributed Administration Position Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request is for ongoing position authority using distributed admin funds from various BCPs approved for budget year.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	0	3.0	0	3.0	0
Total Category Changes	3.0	\$0	3.0	\$0	3.0	\$0
Program Changes						
9900 Administration - Total	3.0	0	3.0	0	3.0	0
9900100 Administration	3.0	0	3.0	0	3.0	0
Total Program Changes	3.0	\$0	3.0	\$0	3.0	\$0
Fund Changes						
Amount Funded by 0690-001-0001-2026	3.0	0	3.0	0	3.0	0
Net Impact to Item	3.0	\$0	3.0	\$0	3.0	\$0

Department of Finance
2026-27
Final Change Book

0690-001-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-132-BCP-2026-MR

Operational Observer

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time support for the operational observer of covered utilities' workload to mitigate wildfire risk and public safety power shutoff events					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,040,000	0.0	5,040,000	0.0	5,040,000
Total Category Changes	0.0	\$5,040,000	0.0	\$5,040,000	0.0	\$5,040,000
Program Changes						
0385 Special Programs and Grant Management	0.0	5,040,000	0.0	5,040,000	0.0	5,040,000
Total Program Changes	0.0	\$5,040,000	0.0	\$5,040,000	0.0	\$5,040,000
Fund Changes						
Amount Funded by 0690-001-0001-2026	0.0	5,040,000	0.0	5,040,000	0.0	5,040,000
Reimbursements to 0385 Special Programs and Grant Management	0.0	-5,040,000	0.0	-5,040,000	0.0	-5,040,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0690-001-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-142-BCP-2026-L

General Election Tracking and Contingency Planning

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Legislative Change	
Category Changes						
Special Items of Expense	0.0	0	0.0	0	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Program Changes						
0380 Emergency Management Services	0.0	0	0.0	0	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Fund Changes						
Amount Funded by 0690-001-0001-2026	0.0	0	0.0	0	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$750,000

Department of Finance
2026-27
Final Change Book

0690-001-0022-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-020-BCP-2026-MR

Next Generation 9-1-1 Updated Roll Out

Summary:	May Revision		Conference Committee		Enacted Budget	
	This request is for ongoing support of the Next Generation 9-1-1 implementation, maintenance of the Legacy 9-1-1 system, and purchasing of call handling equipment for Public Safety Answering Points.		Approve resources and adopt provisional language to stabilize current system. Adopt placeholder trailer bill requiring an evaluation before any further decisions on a permanent system.		Approve resources and adopt provisional language to stabilize current system. Adopt placeholder trailer bill requiring an evaluation before any further decisions on a permanent system.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,400,000	0.0	8,400,000	0.0	11,400,000
Total Category Changes	0.0	\$8,400,000	0.0	\$8,400,000	0.0	\$11,400,000
Program Changes						
0395 Public Safety Communications	0.0	8,400,000	0.0	8,400,000	0.0	11,400,000
Total Program Changes	0.0	\$8,400,000	0.0	\$8,400,000	0.0	\$11,400,000
Fund Changes						
Amount Funded by 0690-001-0022-2026	0.0	8,400,000	0.0	8,400,000	0.0	11,400,000
Net Impact to Item	0.0	\$8,400,000	0.0	\$8,400,000	0.0	\$11,400,000

Department of Finance
2026-27
Final Change Book

0690-001-0890-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-110-BCP-2026-MR

State and Local Cybersecurity Grant Program Funding Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request is for Federal Trust Fund authority for CalOES to spend its 2025 State and Local Cybersecurity Grant Program Award.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	198,000	0.0	198,000	0.0	198,000
Total Category Changes	0.0	\$198,000	0.0	\$198,000	0.0	\$198,000
Program Changes						
0385 Special Programs and Grant Management	0.0	198,000	0.0	198,000	0.0	198,000
Total Program Changes	0.0	\$198,000	0.0	\$198,000	0.0	\$198,000
Fund Changes						
Amount Funded by 0690-001-0890-2026	0.0	198,000	0.0	198,000	0.0	198,000
Net Impact to Item	0.0	\$198,000	0.0	\$198,000	0.0	\$198,000

Department of Finance
2026-27
Final Change Book

0690-005-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-127-BCP-2026-MR

Victims of Crime Act Supplemental Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time support to supplement funding under the federal Victims of Crime Act of 1984 (34 U.S.C. 20101 et seq.)		Senate increased VOCA funding from the proposed \$25 million to \$50 million		Senate increased VOCA funding from the proposed \$25 million to \$50 million	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	1,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 0690-005-0001-2026	0.0	1,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

0690-007-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-128-BCP-2026-MR

Nonprofit Security Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time support for the Nonprofit Security Grant Program		Approve May Revise proposal and add \$40 million GF for a total of \$80 million GF in 2026-27. Provide \$80 million GF beginning in 2027-28 and ongoing thereafter.		Approve May Revise proposal and add \$40 million GF for a total of \$80 million GF in 2026-27. Provide \$80 million GF beginning in 2027-28 and ongoing thereafter.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	4,000,000	0.0	4,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	2,000,000	0.0	4,000,000	0.0	4,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Fund Changes						
Amount Funded by 0690-007-0001-2026	0.0	2,000,000	0.0	4,000,000	0.0	4,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$4,000,000	0.0	\$4,000,000

Department of Finance
2026-27
Final Change Book

0690-008-6093-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-115-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Fund Shift to
State Operations for Technical Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal shifts \$1,027,000 from Local Assistance to State Operations to provide support for Technical Assistance.		Modify A1 BCP BR #115 to remove funding from Item 0690-108-6093; retain increase to Item 0690-008-6093. This reflects the Senate's approval of increasing the 008 item for technical assistance as proposed at A1, but removes all local assistance funding consistent with the Senate's deferral of project funding.		Modify A1 BCP BR #115 to remove funding from Item 0690-108-6093; retain increase to Item 0690-008-6093. This reflects the Senate's approval of increasing the 008 item for technical assistance as proposed at A1, but removes all local assistance funding consistent with the Senate's deferral of project funding.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
Total Category Changes	0.0	\$1,027,000	0.0	\$1,027,000	0.0	\$1,027,000
Program Changes						
0385 Special Programs and Grant Management	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
Total Program Changes	0.0	\$1,027,000	0.0	\$1,027,000	0.0	\$1,027,000
Fund Changes						
Amount Funded by 0690-008-6093-2026	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
Net Impact to Item	0.0	\$1,027,000	0.0	\$1,027,000	0.0	\$1,027,000

Department of Finance
2026-27
Final Change Book

0690-008-6093-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-121-BCP-2026-MR

Climate Bond (Proposition 4) Wildfire Mitigation Grant Program
Correction

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to align funding authorization for operational programs.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0380 Emergency Management Services	0.0	-1,050,000	0.0	0	0.0	0
0385 Special Programs and Grant Management	0.0	1,050,000	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-008-6093-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0690-101-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-133-BCP-2026-L

Vertical Prosecution Grants to Combat Human Trafficking

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approve proposed amount for BSCC's program to instead fund existing grant established at the Office of Emergency Services under Section 13849 of the Penal Code, and adopt placeholder trailer bill language to update report date.		Approve proposed amount for BSCC's program to instead fund existing grant established at the Office of Emergency Services under Section 13849 of the Penal Code, and adopt placeholder trailer bill language to update report date.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0690-101-0001-2026	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

0690-101-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-139-BCP-2026-L

Victims of Human Trafficking Grant Program Augmentation

Summary:	May Revision		Conference Committee Added to budget by Two- party agreement		Enacted Budget Added to budget by Two- party agreement	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 0690-101-0001-2026	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

0690-101-0022-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-020-BCP-2026-MR

Next Generation 9-1-1 Updated Roll Out

Summary:	May Revision		Conference Committee		Enacted Budget	
	This request is for ongoing support of the Next Generation 9-1-1 implementation, maintenance of the Legacy 9-1-1 system, and purchasing of call handling equipment for Public Safety Answering Points.		Approve resources and adopt provisional language to stabilize current system. Adopt placeholder trailer bill requiring an evaluation before any further decisions on a permanent system.		Approve resources and adopt provisional language to stabilize current system. Adopt placeholder trailer bill requiring an evaluation before any further decisions on a permanent system.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	133,535,000	0.0	133,535,000	0.0	133,535,000
Total Category Changes	0.0	\$133,535,000	0.0	\$133,535,000	0.0	\$133,535,000
Program Changes						
0395 Public Safety Communications	0.0	133,535,000	0.0	133,535,000	0.0	133,535,000
Total Program Changes	0.0	\$133,535,000	0.0	\$133,535,000	0.0	\$133,535,000
Fund Changes						
Amount Funded by 0690-101-0022-2026	0.0	133,535,000	0.0	133,535,000	0.0	133,535,000
Net Impact to Item	0.0	\$133,535,000	0.0	\$133,535,000	0.0	\$133,535,000

Department of Finance
2026-27
Final Change Book

0690-101-0890-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-110-BCP-2026-MR

State and Local Cybersecurity Grant Program Funding Authority

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This request is for Federal Trust Fund authority for CalOES to spend its 2025 State and Local Cybersecurity Grant Program Award.					
Category Changes						
Special Items of Expense	0.0	3,759,000	0.0	3,759,000	0.0	3,759,000
Total Category Changes	0.0	\$3,759,000	0.0	\$3,759,000	0.0	\$3,759,000
Program Changes						
0385 Special Programs and Grant Management	0.0	3,759,000	0.0	3,759,000	0.0	3,759,000
Total Program Changes	0.0	\$3,759,000	0.0	\$3,759,000	0.0	\$3,759,000
Fund Changes						
Amount Funded by 0690-101-0890-2026	0.0	3,759,000	0.0	3,759,000	0.0	3,759,000
Net Impact to Item	0.0	\$3,759,000	0.0	\$3,759,000	0.0	\$3,759,000

Department of Finance
2026-27
Final Change Book

0690-103-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-128-BCP-2026-MR

Nonprofit Security Grant Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time support for the Nonprofit Security Grant Program		Approve May Revise proposal and add \$40 million GF for a total of \$80 million GF in 2026-27. Provide \$80 million GF beginning in 2027-28 and ongoing thereafter.		Approve May Revise proposal and add \$40 million GF for a total of \$80 million GF in 2026-27. Provide \$80 million GF beginning in 2027-28 and ongoing thereafter.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	38,000,000	0.0	76,000,000	0.0	76,000,000
Total Category Changes	0.0	\$38,000,000	0.0	\$76,000,000	0.0	\$76,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	38,000,000	0.0	76,000,000	0.0	76,000,000
Total Program Changes	0.0	\$38,000,000	0.0	\$76,000,000	0.0	\$76,000,000
Fund Changes						
Amount Funded by 0690-103-0001-2026	0.0	38,000,000	0.0	76,000,000	0.0	76,000,000
Net Impact to Item	0.0	\$38,000,000	0.0	\$76,000,000	0.0	\$76,000,000

Department of Finance
2026-27
Final Change Book

0690-104-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-144-BCP-2026-L

Working Group on Support for Survivors of Sexual Abuse

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 0690-104-0001-2026	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Added as part of the 3PA for pilot data initiative to improve outcomes for sexual assault survivors

Department of Finance
2026-27
Final Change Book

0690-104-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-145-BCP-2026-L

Stinson Fire District

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$800,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$800,000
Fund Changes						
Amount Funded by 0690-104-0001-2026	0.0	0	0.0	0	0.0	800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$800,000

Department of Finance
2026-27
Final Change Book

0690-104-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-146-BCP-2026-L

City of San Marcos: Fire Equipment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,200,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	1,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,200,000
Fund Changes						
Amount Funded by 0690-104-0001-2026	0.0	0	0.0	0	0.0	1,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,200,000

Added as part of the 3PA for \$1.2 million one-time for fire equipment for the City of San Marcos.

Department of Finance
2026-27
Final Change Book

0690-104-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-147-BCP-2026-L

County of Los Angeles: Sheriff Department Vehicles

Summary:	May Revision		Conference Committee		Enacted Budget	
					Added as part of the 3PA for one time payment of \$1,100,000 for County of LA for Sheriff Department Vehicles	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	1,100,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,100,000
Program Changes						
0385 Special Programs and Grant Management	0.0	0	0.0	0	0.0	1,100,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,100,000
Fund Changes						
Amount Funded by 0690-104-0001-2026	0.0	0	0.0	0	0.0	1,100,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,100,000

Department of Finance
2026-27
Final Change Book

0690-105-0001-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-127-BCP-2026-MR

Victims of Crime Act Supplemental Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time support to supplement funding under the federal Victims of Crime Act of 1984 (34 U.S.C. 20101 et seq.)		Senate increased VOCA funding from the proposed \$25 million to \$50 million		Senate increased VOCA funding from the proposed \$25 million to \$50 million	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	24,000,000	0.0	48,000,000	0.0	48,000,000
Total Category Changes	0.0	\$24,000,000	0.0	\$48,000,000	0.0	\$48,000,000
Program Changes						
0385 Special Programs and Grant Management	0.0	24,000,000	0.0	48,000,000	0.0	48,000,000
Total Program Changes	0.0	\$24,000,000	0.0	\$48,000,000	0.0	\$48,000,000
Fund Changes						
Amount Funded by 0690-105-0001-2026	0.0	24,000,000	0.0	48,000,000	0.0	48,000,000
Net Impact to Item	0.0	\$24,000,000	0.0	\$48,000,000	0.0	\$48,000,000

Department of Finance
2026-27
Final Change Book

0690-108-6093-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-083-BCP-2026-GB

Climate Bond (Prop 4): Wildfire Mitigation Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	25,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Program Changes						
0380 Emergency Management Services	0.0	25,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-108-6093-2026	0.0	25,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$25,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0690-108-6093-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-115-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Fund Shift to
State Operations for Technical Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal shifts \$1,027,000 from Local Assistance to State Operations to provide support for Technical Assistance.		Modify A1 BCP BR #115 to remove funding from Item 0690-108-6093; retain increase to Item 0690-008-6093. This reflects the Senate's approval of increasing the 008 item for technical assistance as proposed at A1, but removes all local assistance funding consistent with the Senate's deferral of project funding.		Modify A1 BCP BR #115 to remove funding from Item 0690-108-6093; retain increase to Item 0690-008-6093. This reflects the Senate's approval of increasing the 008 item for technical assistance as proposed at A1, but removes all local assistance funding consistent with the Senate's deferral of project funding.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,027,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-1,027,000	0.0	\$0	0.0	\$0
Program Changes						
0380 Emergency Management Services	0.0	-1,027,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-1,027,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-108-6093-2026	0.0	-1,027,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-1,027,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0690-108-6093-2026
PROP 98: N

DEPT: Office of Emergency Services
LOCAL ASSISTANCE

0690-121-BCP-2026-MR

Climate Bond (Proposition 4) Wildfire Mitigation Grant Program
Correction

	May Revision		Conference Committee		Enacted Budget	
Summary:	Net-zero adjustment to align funding authorization for operational programs.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0380 Emergency Management Services	0.0	-23,973,000	0.0	0	0.0	0
0385 Special Programs and Grant Management	0.0	23,973,000	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0690-108-6093-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0690-501-0995-2026
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-132-BCP-2026-MR

Operational Observer

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time support for the operational observer of covered utilities' workload to mitigate wildfire risk and public safety power shutoff events					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,040,000	0.0	5,040,000	0.0	5,040,000
Total Category Changes	0.0	\$5,040,000	0.0	\$5,040,000	0.0	\$5,040,000
Program Changes						
0385 Special Programs and Grant Management	0.0	5,040,000	0.0	5,040,000	0.0	5,040,000
Total Program Changes	0.0	\$5,040,000	0.0	\$5,040,000	0.0	\$5,040,000
Fund Changes						
Amount Funded by 0690-501-0995-2026	0.0	5,040,000	0.0	5,040,000	0.0	5,040,000
Net Impact to Item	0.0	\$5,040,000	0.0	\$5,040,000	0.0	\$5,040,000

Department of Finance
2026-27
Final Change Book

0690-509-0437-1987
PROP 98: N

DEPT: Office of Emergency Services
STATE OPERATIONS

0690-119-BCP-2026-MR

Increase Expenditure Authority for SAFE Act Program

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This request is for ongoing increased expenditure authority from the State Assistance for Fire Equipment Account.					
Category Changes						
Operating Expenses and Equipment	0.0	400,000	0.0	400,000	0.0	400,000
Total Category Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Program Changes						
0380 Emergency Management Services	0.0	400,000	0.0	400,000	0.0	400,000
Total Program Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Fund Changes						
Amount Funded by 0690-509-0437-1987	0.0	400,000	0.0	400,000	0.0	400,000
Net Impact to Item	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000

Department of Finance
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Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-087-BCP-2026-MR

Registry of Charities and Fundraisers New Online System IT
Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to administer and manage the Registry of Charities and Fundraisers new online filing system.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	37,000	0.0	37,000	0.0	37,000
9900200 Administration - Distributed	0.0	-37,000	0.0	-37,000	0.0	-37,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-089-BCP-2026-MR

Medi-Cal Fraud and Elder Abuse: Federal Grant Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to support expanded investigations, enforcement activities, and prosecutions related to Medi-Cal fraud and elder abuse.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	5,665,000	0.0	5,665,000	0.0	5,665,000
9900200 Administration - Distributed	0.0	-5,665,000	0.0	-5,665,000	0.0	-5,665,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
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Final Change Book**

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-090-BCP-2026-MR

Felony Murder Resentencing (\$B 775)

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Limited-term resources to support positions needed to address the increasing number of resentencing hearings pursuant to Chapter 551, Statutes of 2021.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	1,891,000	0.0	1,891,000	0.0	1,891,000
Staff Benefits	0.0	1,048,000	0.0	1,048,000	0.0	1,048,000
Operating Expenses and Equipment	0.0	976,000	0.0	976,000	0.0	976,000
Total Category Changes	0.0	\$3,915,000	0.0	\$3,915,000	0.0	\$3,915,000
Program Changes						
0435 Division of Legal Services	0.0	3,915,000	0.0	3,915,000	0.0	3,915,000
0435019 Criminal Law	0.0	3,915,000	0.0	3,915,000	0.0	3,915,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	1,198,000	0.0	1,198,000	0.0	1,198,000
9900200 Administration - Distributed	0.0	-1,198,000	0.0	-1,198,000	0.0	-1,198,000
Total Program Changes	0.0	\$3,915,000	0.0	\$3,915,000	0.0	\$3,915,000
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	3,915,000	0.0	3,915,000	0.0	3,915,000
Net Impact to Item	0.0	\$3,915,000	0.0	\$3,915,000	0.0	\$3,915,000

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-091-BCP-2026-MR

Completing Organized Retail Criminal Enterprise Investigations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to allow DOJ to complete 27 remaining organized retail theft cases.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	970,000	0.0	970,000	0.0	970,000
Staff Benefits	0.0	528,000	0.0	528,000	0.0	528,000
Operating Expenses and Equipment	0.0	702,000	0.0	702,000	0.0	702,000
Total Category Changes	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000
Program Changes						
0435 Division of Legal Services	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
0435019 Criminal Law	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	327,000	0.0	327,000	0.0	327,000
9900200 Administration - Distributed	0.0	-327,000	0.0	-327,000	0.0	-327,000
Total Program Changes	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Net Impact to Item	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000

Department of Finance
2026-27
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0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-092-BCP-2026-MR

Legal Services Revolving Fund (LSRF) Ongoing Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to provide sufficient Legal Services Revolving Fund expenditure authority to maintain current service levels and address increased demand for legal services from client agencies.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	537,000	0.0	537,000	0.0	537,000
9900200 Administration - Distributed	0.0	-537,000	0.0	-537,000	0.0	-537,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-103-BCP-2026-MR

California Uniform Antitrust Premerger Notification Act (SB 25)

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Ongoing resources to implement and comply with the requirements of Chapter 3, Statutes of 2026.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	55,000	0.0	55,000	0.0	55,000
Operating Expenses and Equipment	0.0	-55,000	0.0	-55,000	0.0	-55,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	55,000	0.0	55,000	0.0	55,000
9900200 Administration - Distributed	0.0	-55,000	0.0	-55,000	0.0	-55,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-105-BCP-2026-MR

Deceptive Practices: Service Members and Veterans (SB 694)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to implement and comply with the requirements of Chapter 1, Statutes of 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	13,000	0.0	13,000	0.0	13,000
9900200 Administration - Distributed	0.0	-13,000	0.0	-13,000	0.0	-13,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
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Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-106-BCP-2026-MR

Fingerprint System Modernization

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to upgrade the existing NEC Integra biometric identification systems to the next supported version.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	581,000	0.0	581,000	0.0	581,000
9900200 Administration - Distributed	0.0	-581,000	0.0	-581,000	0.0	-581,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-107-BCP-2026-A1

Firearms IT Systems Modernization (FITSM) Project

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	A net-zero technical adjustment from Program 0440-Division of Law Enforcement to Program 0445-California Justice Information Services.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	1,562,000	0.0	1,562,000	0.0	1,562,000
Staff Benefits	0.0	872,000	0.0	872,000	0.0	872,000
Operating Expenses and Equipment	0.0	-2,434,000	0.0	-2,434,000	0.0	-2,434,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0440 Law Enforcement	0.0	-8,792,000	0.0	-8,792,000	0.0	-8,792,000
0440046 Firearms	0.0	-8,792,000	0.0	-8,792,000	0.0	-8,792,000
0445 California Justice Information Services	0.0	8,792,000	0.0	8,792,000	0.0	8,792,000
0445010 O. J. Hawkins Data Center	0.0	8,792,000	0.0	8,792,000	0.0	8,792,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	502,000	0.0	502,000	0.0	502,000
9900200 Administration - Distributed	0.0	-502,000	0.0	-502,000	0.0	-502,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-108-BCP-2026-A1

Racial Justice Act Expansion (AB 1071)

	May Revision		Conference Committee		Enacted Budget	
Summary:	A net-zero technical adjustment to display administrative/distributed administrative costs totaling \$850,000 associated with this proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,249,000	0.0	1,249,000	0.0	1,249,000
Staff Benefits	0.0	693,000	0.0	693,000	0.0	693,000
Operating Expenses and Equipment	0.0	709,000	0.0	709,000	0.0	709,000
Grants and Subventions	0.0	-2,651,000	0.0	-2,651,000	0.0	-2,651,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
0435 Division of Legal Services	0.0	0	0.0	0	0.0	0
0435019 Criminal Law	0.0	0	0.0	0	0.0	0
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	850,000	0.0	850,000	0.0	850,000
9900200 Administration - Distributed	0.0	-850,000	0.0	-850,000	0.0	-850,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-123-BCP-2026-MR

Antitrust Litigation Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to cover costs for antitrust litigation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	398,000	0.0	398,000	0.0	398,000
Staff Benefits	0.0	236,000	0.0	236,000	0.0	236,000
Operating Expenses and Equipment	0.0	-634,000	0.0	-634,000	0.0	-634,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	1,396,000	0.0	1,396,000	0.0	1,396,000
9900200 Administration - Distributed	0.0	-1,396,000	0.0	-1,396,000	0.0	-1,396,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0820-001-0001-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-130-BCP-2026-L

Federal Accountability Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,200,000
Program Changes						
0435 Division of Legal Services	0.0	0	0.0	0	0.0	4,200,000
0435028 Public Rights	0.0	0	0.0	0	0.0	4,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,200,000
Fund Changes						
Amount Funded by 0820-001-0001-2026	0.0	0	0.0	0	0.0	4,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,200,000

Department of Finance
2026-27
Final Change Book

0820-001-0012-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-103-BCP-2026-MR

California Uniform Antitrust Premerger Notification Act (SB 25)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to implement and comply with the requirements of Chapter 3, Statutes of 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	127,000	2.0	127,000	2.0	127,000
Staff Benefits	0.0	69,000	0.0	69,000	0.0	69,000
Operating Expenses and Equipment	0.0	124,000	0.0	124,000	0.0	124,000
Total Category Changes	2.0	\$320,000	2.0	\$320,000	2.0	\$320,000
Program Changes						
0435 Division of Legal Services	2.0	320,000	2.0	320,000	2.0	320,000
0435028 Public Rights	2.0	320,000	2.0	320,000	2.0	320,000
Total Program Changes	2.0	\$320,000	2.0	\$320,000	2.0	\$320,000
Fund Changes						
Amount Funded by 0820-001-0012-2026	2.0	320,000	2.0	320,000	2.0	320,000
Net Impact to Item	2.0	\$320,000	2.0	\$320,000	2.0	\$320,000

Department of Finance
2026-27
Final Change Book

0820-001-0012-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-123-BCP-2026-MR

Antitrust Litigation Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to cover costs for antitrust litigation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	769,000	0.0	769,000	0.0	769,000
Staff Benefits	0.0	418,000	0.0	418,000	0.0	418,000
Operating Expenses and Equipment	0.0	5,938,000	0.0	5,938,000	0.0	5,938,000
Total Category Changes	0.0	\$7,125,000	0.0	\$7,125,000	0.0	\$7,125,000
Program Changes						
0435 Division of Legal Services	0.0	7,125,000	0.0	7,125,000	0.0	7,125,000
0435028 Public Rights	0.0	7,125,000	0.0	7,125,000	0.0	7,125,000
Total Program Changes	0.0	\$7,125,000	0.0	\$7,125,000	0.0	\$7,125,000
Fund Changes						
Amount Funded by 0820-001-0012-2026	0.0	7,125,000	0.0	7,125,000	0.0	7,125,000
Net Impact to Item	0.0	\$7,125,000	0.0	\$7,125,000	0.0	\$7,125,000

Department of Finance
2026-27
Final Change Book

0820-001-0017-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-106-BCP-2026-MR

Fingerprint System Modernization

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to upgrade the existing NEC Integra biometric identification systems to the next supported version.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,326,000	0.0	4,326,000	0.0	4,326,000
Total Category Changes	0.0	\$4,326,000	0.0	\$4,326,000	0.0	\$4,326,000
Program Changes						
0445 California Justice Information Services	0.0	4,326,000	0.0	4,326,000	0.0	4,326,000
0445019 Criminal Information and Analysis	0.0	4,326,000	0.0	4,326,000	0.0	4,326,000
Total Program Changes	0.0	\$4,326,000	0.0	\$4,326,000	0.0	\$4,326,000
Fund Changes						
Amount Funded by 0820-001-0017-2026	0.0	4,326,000	0.0	4,326,000	0.0	4,326,000
Net Impact to Item	0.0	\$4,326,000	0.0	\$4,326,000	0.0	\$4,326,000

Department of Finance
2026-27
Final Change Book

0820-001-0378-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-089-BCP-2026-MR

Medi-Cal Fraud and Elder Abuse: Federal Grant Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to support expanded investigations, enforcement activities, and prosecutions related to Medi-Cal fraud and elder abuse.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	11.0	0	11.0	0	11.0	0
Operating Expenses and Equipment	0.0	4,047,000	0.0	4,047,000	0.0	4,047,000
Total Category Changes	11.0	\$4,047,000	11.0	\$4,047,000	11.0	\$4,047,000
Program Changes						
0435 Division of Legal Services	11.0	4,047,000	11.0	4,047,000	11.0	4,047,000
0435023 Medical Fraud and Elder Abuse	11.0	4,047,000	11.0	4,047,000	11.0	4,047,000
Total Program Changes	11.0	\$4,047,000	11.0	\$4,047,000	11.0	\$4,047,000
Fund Changes						
Amount Funded by 0820-001-0378-2026	11.0	4,047,000	11.0	4,047,000	11.0	4,047,000
Net Impact to Item	11.0	\$4,047,000	11.0	\$4,047,000	11.0	\$4,047,000

Department of Finance
2026-27
Final Change Book

0820-001-0890-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-089-BCP-2026-MR

Medi-Cal Fraud and Elder Abuse: Federal Grant Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to support expanded investigations, enforcement activities, and prosecutions related to Medi-Cal fraud and elder abuse.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	35.0	0	35.0	0	35.0	0
Operating Expenses and Equipment	0.0	12,141,000	0.0	12,141,000	0.0	12,141,000
Total Category Changes	35.0	\$12,141,000	35.0	\$12,141,000	35.0	\$12,141,000
Program Changes						
0435 Division of Legal Services	35.0	12,141,000	35.0	12,141,000	35.0	12,141,000
0435023 Medical Fraud and Elder Abuse	35.0	12,141,000	35.0	12,141,000	35.0	12,141,000
Total Program Changes	35.0	\$12,141,000	35.0	\$12,141,000	35.0	\$12,141,000
Fund Changes						
Amount Funded by 0820-001-0890-2026	35.0	12,141,000	35.0	12,141,000	35.0	12,141,000
Net Impact to Item	35.0	\$12,141,000	35.0	\$12,141,000	35.0	\$12,141,000

Department of Finance
2026-27
Final Change Book

0820-001-3087-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-105-BCP-2026-MR

Deceptive Practices: Service Members and Veterans (SB 694)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to implement and comply with the requirements of Chapter 1, Statutes of 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	44,000	1.0	44,000	1.0	44,000
Staff Benefits	0.0	19,000	0.0	19,000	0.0	19,000
Operating Expenses and Equipment	0.0	28,000	0.0	28,000	0.0	28,000
Total Category Changes	1.0	\$91,000	1.0	\$91,000	1.0	\$91,000
Program Changes						
0435 Division of Legal Services	1.0	91,000	1.0	91,000	1.0	91,000
0435028 Public Rights	1.0	91,000	1.0	91,000	1.0	91,000
Total Program Changes	1.0	\$91,000	1.0	\$91,000	1.0	\$91,000
Fund Changes						
Amount Funded by 0820-001-3087-2026	1.0	91,000	1.0	91,000	1.0	91,000
Net Impact to Item	1.0	\$91,000	1.0	\$91,000	1.0	\$91,000

Department of Finance
2026-27
Final Change Book

0820-001-3087-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-123-BCP-2026-MR

Antitrust Litigation Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to cover costs for antitrust litigation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	768,000	0.0	768,000	0.0	768,000
Staff Benefits	0.0	419,000	0.0	419,000	0.0	419,000
Operating Expenses and Equipment	0.0	5,938,000	0.0	5,938,000	0.0	5,938,000
Total Category Changes	0.0	\$7,125,000	0.0	\$7,125,000	0.0	\$7,125,000
Program Changes						
0435 Division of Legal Services	0.0	7,125,000	0.0	7,125,000	0.0	7,125,000
0435028 Public Rights	0.0	7,125,000	0.0	7,125,000	0.0	7,125,000
Total Program Changes	0.0	\$7,125,000	0.0	\$7,125,000	0.0	\$7,125,000
Fund Changes						
Amount Funded by 0820-001-3087-2026	0.0	7,125,000	0.0	7,125,000	0.0	7,125,000
Net Impact to Item	0.0	\$7,125,000	0.0	\$7,125,000	0.0	\$7,125,000

Department of Finance
2026-27
Final Change Book

0820-001-3088-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-087-BCP-2026-MR

Registry of Charities and Fundraisers New Online System IT
Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to administer and manage the Registry of Charities and Fundraisers new online filing system.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	121,000	1.0	121,000	1.0	121,000
Staff Benefits	0.0	72,000	0.0	72,000	0.0	72,000
Operating Expenses and Equipment	0.0	67,000	0.0	67,000	0.0	67,000
Total Category Changes	1.0	\$260,000	1.0	\$260,000	1.0	\$260,000
Program Changes						
0435 Division of Legal Services	1.0	260,000	1.0	260,000	1.0	260,000
0435028 Public Rights	1.0	260,000	1.0	260,000	1.0	260,000
Total Program Changes	1.0	\$260,000	1.0	\$260,000	1.0	\$260,000
Fund Changes						
Amount Funded by 0820-001-3088-2026	1.0	260,000	1.0	260,000	1.0	260,000
Net Impact to Item	1.0	\$260,000	1.0	\$260,000	1.0	\$260,000

Department of Finance
2026-27
Final Change Book

0820-001-9731-2026
PROP 98: N

DEPT: Department of Justice
STATE OPERATIONS

0820-092-BCP-2026-MR

Legal Services Revolving Fund (LSRF) Ongoing Workload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to provide sufficient Legal Services Revolving Fund expenditure authority to maintain current service levels and address increased demand for legal services from client agencies.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	11.0	1,788,000	11.0	1,788,000	11.0	1,788,000
Staff Benefits	0.0	974,000	0.0	974,000	0.0	974,000
Operating Expenses and Equipment	0.0	7,983,000	0.0	7,983,000	0.0	7,983,000
Total Category Changes	11.0	\$10,745,000	11.0	\$10,745,000	11.0	\$10,745,000
Program Changes						
0435 Division of Legal Services	11.0	10,745,000	11.0	10,745,000	11.0	10,745,000
0435028 Public Rights	11.0	10,745,000	11.0	10,745,000	11.0	10,745,000
Total Program Changes	11.0	\$10,745,000	11.0	\$10,745,000	11.0	\$10,745,000
Fund Changes						
Amount Funded by 0820-001-9731-2026	11.0	10,745,000	11.0	10,745,000	11.0	10,745,000
Net Impact to Item	11.0	\$10,745,000	11.0	\$10,745,000	11.0	\$10,745,000

Department of Finance
2026-27
Final Change Book

0820-492-0000-2026
PROP 98: N

DEPT: Department of Justice

0820-121-BCP-2026-MR

Reappropriation: Department of Justice FI\$Cal Resources

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation to extend the encumbrance date of resources for transition and onboarding to FI\$Cal provided in the 2025 Budget Act.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0820-492-0000-2026
PROP 98: N

DEPT: Department of Justice

0820-126-BCP-2026-MR

Reappropriation: Automated Criminal History System Workload

	May Revision	Conference Committee	Enacted Budget
Summary:	The Budget reappropriates funding to continue processing the backlog of arrest disposition records from the Los Angeles Superior Court.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

0840-001-0001-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-040-BCP-2026-MR

Annual Comprehensive Financial Report Engagement Team

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources requested for Annual Comprehensive Financial Report Engagement Team					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,437,000	0.0	1,437,000	0.0	1,437,000
Total Category Changes	0.0	\$1,437,000	0.0	\$1,437,000	0.0	\$1,437,000
Program Changes						
0500 State Controller's Office	0.0	1,437,000	0.0	1,437,000	0.0	1,437,000
0500100 Accounting and Reporting	0.0	1,437,000	0.0	1,437,000	0.0	1,437,000
Total Program Changes	0.0	\$1,437,000	0.0	\$1,437,000	0.0	\$1,437,000
Fund Changes						
Amount Funded by 0840-001-0001-2026	0.0	1,437,000	0.0	1,437,000	0.0	1,437,000
Net Impact to Item	0.0	\$1,437,000	0.0	\$1,437,000	0.0	\$1,437,000

Department of Finance
2026-27
Final Change Book

0840-001-0001-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-044-BCP-2026-MR

SCO FI\$Cal Book of Record (BOR) Post Go-Live Support and
Stabilization

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Resources requested for SCO FI\$Cal Book of Record Post Go-Live Support and Stabilization					
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	7,082,000	0.0	7,082,000	0.0	7,082,000
Total Category Changes		0.0	\$7,082,000	0.0	\$7,082,000	0.0	\$7,082,000
Program Changes							
0500 State Controller's Office		0.0	7,082,000	0.0	7,082,000	0.0	7,082,000
0500100 Accounting and Reporting		0.0	7,082,000	0.0	7,082,000	0.0	7,082,000
Total Program Changes		0.0	\$7,082,000	0.0	\$7,082,000	0.0	\$7,082,000
Fund Changes							
Amount Funded by 0840-001-0001-2026		0.0	7,082,000	0.0	7,082,000	0.0	7,082,000
Net Impact to Item		0.0	\$7,082,000	0.0	\$7,082,000	0.0	\$7,082,000

Department of Finance
2026-27
Final Change Book

0840-001-0001-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-053-BCP-2026-MR

California State Payroll System Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	8.5	943,000	8.5	943,000	8.5	943,000
Staff Benefits	0.0	539,000	0.0	539,000	0.0	539,000
Operating Expenses and Equipment	0.0	57,650,000	0.0	57,650,000	0.0	57,650,000
Total Category Changes	8.5	\$59,132,000	8.5	\$59,132,000	8.5	\$59,132,000
Program Changes						
0500 State Controller's Office	8.5	59,132,000	8.5	59,132,000	8.5	59,132,000
0500300 Personnel/Payroll Services	8.5	59,132,000	8.5	59,132,000	8.5	59,132,000
Total Program Changes	8.5	\$59,132,000	8.5	\$59,132,000	8.5	\$59,132,000
Fund Changes						
Amount Funded by 0840-001-0001-2026	8.5	59,132,000	8.5	59,132,000	8.5	59,132,000
Net Impact to Item	8.5	\$59,132,000	8.5	\$59,132,000	8.5	\$59,132,000

Department of Finance
2026-27
Final Change Book

0840-001-0001-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-054-BCP-2026-MR

Adjustment of Preliminary Funding and Budget Bill Language for
California State Payroll System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources adjusted for California State Payroll System Project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-72,000,000	0.0	-72,000,000	0.0	-72,000,000
Total Category Changes	0.0	\$-72,000,000	0.0	\$-72,000,000	0.0	\$-72,000,000
Program Changes						
0500 State Controller's Office	0.0	-72,000,000	0.0	-72,000,000	0.0	-72,000,000
0500300 Personnel/Payroll Services	0.0	-72,000,000	0.0	-72,000,000	0.0	-72,000,000
Total Program Changes	0.0	\$-72,000,000	0.0	\$-72,000,000	0.0	\$-72,000,000
Fund Changes						
Amount Funded by 0840-001-0001-2026	0.0	-72,000,000	0.0	-72,000,000	0.0	-72,000,000
Net Impact to Item	0.0	\$-72,000,000	0.0	\$-72,000,000	0.0	\$-72,000,000

Department of Finance
2026-27
Final Change Book

0840-001-0001-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-058-BBA-2026-MR

CA IDMS Software Licensing Costs Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-214,000	0.0	-214,000	0.0	-214,000
Total Category Changes	0.0	\$-214,000	0.0	\$-214,000	0.0	\$-214,000
Program Changes						
0500 State Controller's Office	0.0	-214,000	0.0	-214,000	0.0	-214,000
0500900 Departmental Administration	0.0	-214,000	0.0	-214,000	0.0	-214,000
Total Program Changes	0.0	\$-214,000	0.0	\$-214,000	0.0	\$-214,000
Fund Changes						
Amount Funded by 0840-001-0001-2026	0.0	-214,000	0.0	-214,000	0.0	-214,000
Net Impact to Item	0.0	\$-214,000	0.0	\$-214,000	0.0	\$-214,000

Department of Finance
2026-27
Final Change Book

0840-001-0001-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-069-BBA-2026-L

Annual Comprehensive Financial Report Automation

Summary:	May Revision		Conference Committee		Enacted Budget	
			Annual Comprehensive Financial Report		3PA, removed \$300K for ACFR automation. \$250K remains for ACFR automation, as requested from the BCP.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	300,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$300,000	0.0	\$0
Program Changes						
0500 State Controller's Office	0.0	0	0.0	300,000	0.0	0
0500100 Accounting and Reporting	0.0	0	0.0	300,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$300,000	0.0	\$0
Fund Changes						
Amount Funded by 0840-001-0001-2026	0.0	0	0.0	300,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$300,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0840-001-0970-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-0064-BCP-2026-MR

Unclaimed Property Digital Financial Assets Reconciliation, Sales,
and Claims--SB 822

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	325,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$325,000	0.0	\$0
Program Changes						
0500 State Controller's Office	0.0	0	0.0	325,000	0.0	0
0500400 Unclaimed Property	0.0	0	0.0	325,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$325,000	0.0	\$0
Fund Changes						
Amount Funded by 0840-001-0970-2026	0.0	0	0.0	325,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$325,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

0840-001-0970-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-063-BBA-2026-MR

Unclaimed Property Program Public Awareness Funding
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
0500 State Controller's Office	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
0500400 Unclaimed Property	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 0840-001-0970-2026	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

0840-001-0970-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-064-BCP-2026-L

Unclaimed Property Digital Financial Assets Reconciliation, Sales,
and Claims--SB 822

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	8.0	850,000
Staff Benefits	0.0	0	0.0	0	0.0	487,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	497,000
Total Category Changes	0.0	\$0	0.0	\$0	8.0	\$1,834,000
Program Changes						
0500 State Controller's Office	0.0	0	0.0	0	8.0	1,834,000
0500400 Unclaimed Property	0.0	0	0.0	0	4.0	1,121,000
0500900 Departmental Administration	0.0	0	0.0	0	4.0	713,000
Total Program Changes	0.0	\$0	0.0	\$0	8.0	\$1,834,000
Fund Changes						
Amount Funded by 0840-001-0970-2026	0.0	0	0.0	0	8.0	1,834,000
Net Impact to Item	0.0	\$0	0.0	\$0	8.0	\$1,834,000

Department of Finance
2026-27
Final Change Book

0840-001-9740-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-040-BCP-2026-MR

Annual Comprehensive Financial Report Engagement Team

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources requested for Annual Comprehensive Financial Report Engagement Team					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	918,000	0.0	918,000	0.0	918,000
Total Category Changes	0.0	\$918,000	0.0	\$918,000	0.0	\$918,000
Program Changes						
0500 State Controller's Office	0.0	918,000	0.0	918,000	0.0	918,000
0500100 Accounting and Reporting	0.0	918,000	0.0	918,000	0.0	918,000
Total Program Changes	0.0	\$918,000	0.0	\$918,000	0.0	\$918,000
Fund Changes						
Amount Funded by 0840-001-9740-2026	0.0	918,000	0.0	918,000	0.0	918,000
Net Impact to Item	0.0	\$918,000	0.0	\$918,000	0.0	\$918,000

Department of Finance
2026-27
Final Change Book

0840-001-9740-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-044-BCP-2026-MR

SCO FI\$Cal Book of Record (BOR) Post Go-Live Support and
Stabilization

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Resources requested for SCO FI\$Cal Book of Record Post Go-Live Support and Stabilization					
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	4,528,000	0.0	4,528,000	0.0	4,528,000
Total Category Changes		0.0	\$4,528,000	0.0	\$4,528,000	0.0	\$4,528,000
Program Changes							
0500 State Controller's Office		0.0	4,528,000	0.0	4,528,000	0.0	4,528,000
0500100 Accounting and Reporting		0.0	4,528,000	0.0	4,528,000	0.0	4,528,000
Total Program Changes		0.0	\$4,528,000	0.0	\$4,528,000	0.0	\$4,528,000
Fund Changes							
Amount Funded by 0840-001-9740-2026		0.0	4,528,000	0.0	4,528,000	0.0	4,528,000
Net Impact to Item		0.0	\$4,528,000	0.0	\$4,528,000	0.0	\$4,528,000

Department of Finance
2026-27
Final Change Book

0840-001-9740-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-053-BCP-2026-MR

California State Payroll System Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Resources requested for California State Payroll System Project						
Category Changes						
Salaries and Wages	5.5	602,000	5.5	602,000	5.5	602,000
Staff Benefits	0.0	345,000	0.0	345,000	0.0	345,000
Operating Expenses and Equipment	0.0	36,856,000	0.0	36,856,000	0.0	36,856,000
Total Category Changes	5.5	\$37,803,000	5.5	\$37,803,000	5.5	\$37,803,000
Program Changes						
0500 State Controller's Office	5.5	37,803,000	5.5	37,803,000	5.5	37,803,000
0500300 Personnel/Payroll Services	5.5	37,803,000	5.5	37,803,000	5.5	37,803,000
Total Program Changes	5.5	\$37,803,000	5.5	\$37,803,000	5.5	\$37,803,000
Fund Changes						
Amount Funded by 0840-001-9740-2026	5.5	37,803,000	5.5	37,803,000	5.5	37,803,000
Net Impact to Item	5.5	\$37,803,000	5.5	\$37,803,000	5.5	\$37,803,000

Department of Finance
2026-27
Final Change Book

0840-001-9740-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-054-BCP-2026-MR

Adjustment of Preliminary Funding and Budget Bill Language for
California State Payroll System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources adjusted for California State Payroll System Project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
Total Category Changes	0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$-45,000,000
Program Changes						
0500 State Controller's Office	0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
0500300 Personnel/Payroll Services	0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
Total Program Changes	0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$-45,000,000
Fund Changes						
Amount Funded by 0840-001-9740-2026	0.0	-45,000,000	0.0	-45,000,000	0.0	-45,000,000
Net Impact to Item	0.0	\$-45,000,000	0.0	\$-45,000,000	0.0	\$-45,000,000

Department of Finance
2026-27
Final Change Book

0840-001-9740-2026
PROP 98: N

DEPT: State Controller
STATE OPERATIONS

0840-058-BBA-2026-MR

CA IDMS Software Licensing Costs Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources adjusted for CA IDMS Software Licensing Costs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-137,000	0.0	-137,000	0.0	-137,000
Total Category Changes	0.0	\$-137,000	0.0	\$-137,000	0.0	\$-137,000
Program Changes						
0500 State Controller's Office	0.0	-137,000	0.0	-137,000	0.0	-137,000
0500900 Departmental Administration	0.0	-137,000	0.0	-137,000	0.0	-137,000
Total Program Changes	0.0	\$-137,000	0.0	\$-137,000	0.0	\$-137,000
Fund Changes						
Amount Funded by 0840-001-9740-2026	0.0	-137,000	0.0	-137,000	0.0	-137,000
Net Impact to Item	0.0	\$-137,000	0.0	\$-137,000	0.0	\$-137,000

Department of Finance
2026-27
Final Change Book

0845-490-0000-2026
PROP 98: N

DEPT: Department of Insurance

0845-021-BCP-2026-MR

Reappropriation: Home Hardening Oversight and Wildfire Risk
Mitigation Grant Programs

	May Revision	Conference Committee	Enacted Budget
Summary:	The Budget reappropriates funding for the Home Hardening Oversight and Wildfire Risk Mitigation Grant programs.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2026-27
Final Change Book**

0890-001-0001-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-032-BCP-2026-MR

California State Payroll System

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Ongoing reimbursement authority to support California Payroll State System project-related activities and tasks.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	151,000	0.0	151,000	0.0	151,000
Operating Expenses and Equipment	0.0	-96,000	0.0	-96,000	0.0	-96,000
Total Category Changes	0.0	\$55,000	0.0	\$55,000	0.0	\$55,000
Program Changes						
0700 Filings and Registrations	0.0	5,000	0.0	5,000	0.0	5,000
0705 Elections	0.0	36,000	0.0	36,000	0.0	36,000
0710 Archives	0.0	14,000	0.0	14,000	0.0	14,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	151,000	0.0	151,000	0.0	151,000
9900200 Administration - Distributed	0.0	-151,000	0.0	-151,000	0.0	-151,000
Total Program Changes	0.0	\$55,000	0.0	\$55,000	0.0	\$55,000
Fund Changes						
Amount Funded by 0890-001-0001-2026	0.0	55,000	0.0	55,000	0.0	55,000
Reimbursements to 0700 Filings and Registrations	0.0	-5,000	0.0	-5,000	0.0	-5,000
Reimbursements to 0705 Elections	0.0	-36,000	0.0	-36,000	0.0	-36,000
Reimbursements to 0710 Archives	0.0	-14,000	0.0	-14,000	0.0	-14,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0890-001-0001-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-034-BCP-2026-MR

Help America Vote Act - 2026 Election Security Federal Grant
Award

	Summary:	May Revision	Conference Committee	Enacted Budget
		One-time matching resources for the Secretary of State to receive the 2026 Election Security Federal Grant Award.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0386,000	0.0386,000	0.0386,000
Total Category Changes		0.0\$386,000	0.0\$386,000	0.0\$386,000
Program Changes				
0705 Elections		0.0386,000	0.0386,000	0.0386,000
Total Program Changes		0.0\$386,000	0.0\$386,000	0.0\$386,000
Fund Changes				
Amount Funded by 0890-001-0001-2026		0.0386,000	0.0386,000	0.0386,000
Net Impact to Item		0.0\$386,000	0.0\$386,000	0.0\$386,000

Department of Finance
2026-27
Final Change Book

0890-001-0001-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-039-BCP-2026-MR

Secretary of State Building Security Improvements

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time funding for the Secretary of State to make building security improvements.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,185,000	0.0	2,185,000	0.0	2,185,000
Total Category Changes	0.0	\$2,185,000	0.0	\$2,185,000	0.0	\$2,185,000
Program Changes						
0700 Filings and Registrations	0.0	209,000	0.0	209,000	0.0	209,000
0705 Elections	0.0	1,439,000	0.0	1,439,000	0.0	1,439,000
0710 Archives	0.0	537,000	0.0	537,000	0.0	537,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	5,962,000	0.0	5,962,000	0.0	5,962,000
9900200 Administration - Distributed	0.0	-5,962,000	0.0	-5,962,000	0.0	-5,962,000
Total Program Changes	0.0	\$2,185,000	0.0	\$2,185,000	0.0	\$2,185,000
Fund Changes						
Amount Funded by 0890-001-0001-2026	0.0	2,185,000	0.0	2,185,000	0.0	2,185,000
Net Impact to Item	0.0	\$2,185,000	0.0	\$2,185,000	0.0	\$2,185,000

Department of Finance
2026-27
Final Change Book

0890-001-0001-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-043-BCP-2026-L

Voter Outreach and Education

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million one-time General Fund to support voter outreach and education for the November General Election.		The Legislature added \$5 million one-time General Fund to support voter outreach and education for the November General Election.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
0705 Elections	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 0890-001-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

0890-001-0001-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-045-BCP-2026-L

Election Protection

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	250,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$250,000
Program Changes						
0705 Elections	0.0	0	0.0	0	0.0	250,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$250,000
Fund Changes						
Amount Funded by 0890-001-0001-2026	0.0	0	0.0	0	0.0	250,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$250,000

Department of Finance
2026-27
Final Change Book

0890-001-0228-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-032-BCP-2026-MR

California State Payroll System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing reimbursement authority to support California Payroll State System project-related activities and tasks.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	96,000	0.0	96,000	0.0	96,000
Total Category Changes	0.0	\$96,000	0.0	\$96,000	0.0	\$96,000
Program Changes						
0700 Filings and Registrations	0.0	96,000	0.0	96,000	0.0	96,000
Total Program Changes	0.0	\$96,000	0.0	\$96,000	0.0	\$96,000
Fund Changes						
Amount Funded by 0890-001-0228-2026	0.0	96,000	0.0	96,000	0.0	96,000
Reimbursements to 0700 Filings and Registrations	0.0	-96,000	0.0	-96,000	0.0	-96,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0890-001-0228-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-039-BCP-2026-MR

Secretary of State Building Security Improvements

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time funding for the Secretary of State to make building security improvements.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,777,000	0.0	3,777,000	0.0	3,777,000
Total Category Changes	0.0	\$3,777,000	0.0	\$3,777,000	0.0	\$3,777,000
Program Changes						
0700 Filings and Registrations	0.0	3,777,000	0.0	3,777,000	0.0	3,777,000
Total Program Changes	0.0	\$3,777,000	0.0	\$3,777,000	0.0	\$3,777,000
Fund Changes						
Amount Funded by 0890-001-0228-2026	0.0	3,777,000	0.0	3,777,000	0.0	3,777,000
Net Impact to Item	0.0	\$3,777,000	0.0	\$3,777,000	0.0	\$3,777,000

Department of Finance
2026-27
Final Change Book

0890-001-0890-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-034-BCP-2026-MR

Help America Vote Act - 2026 Election Security Federal Grant
Award

	Summary:	May Revision	Conference Committee	Enacted Budget
		One-time matching resources for the Secretary of State to receive the 2026 Election Security Federal Grant Award.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.0430,000	0.0430,000	0.0430,000
Total Category Changes		0.0\$430,000	0.0\$430,000	0.0\$430,000
Program Changes				
0705 Elections		0.0430,000	0.0430,000	0.0430,000
Total Program Changes		0.0\$430,000	0.0\$430,000	0.0\$430,000
Fund Changes				
Amount Funded by 0890-001-0890-2026		0.0430,000	0.0430,000	0.0430,000
Net Impact to Item		0.0\$430,000	0.0\$430,000	0.0\$430,000

Department of Finance
2026-27
Final Change Book

0890-101-0001-2026
PROP 98: N

DEPT: Secretary of State
LOCAL ASSISTANCE

0890-045-BCP-2026-L

Election Protection

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	34,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$34,000,000
Program Changes						
0705 Elections	0.0	0	0.0	0	0.0	34,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$34,000,000
Fund Changes						
Amount Funded by 0890-101-0001-2026	0.0	0	0.0	0	0.0	34,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$34,000,000

Department of Finance
2026-27
Final Change Book

0890-101-0890-2026
PROP 98: N

DEPT: Secretary of State
LOCAL ASSISTANCE

0890-034-BCP-2026-MR

Help America Vote Act - 2026 Election Security Federal Grant
Award

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time matching resources for the Secretary of State to receive the 2026 Election Security Federal Grant Award.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Total Category Changes	0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
Program Changes						
0705 Elections	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Total Program Changes	0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
Fund Changes						
Amount Funded by 0890-101-0890-2026	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
Net Impact to Item	0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000

Department of Finance
2026-27
Final Change Book

0890-501-0995-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-032-BCP-2026-MR

California State Payroll System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing reimbursement authority to support California Payroll State System project-related activities and tasks.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	55,000	0.0	55,000	0.0	55,000
Total Category Changes	0.0	\$55,000	0.0	\$55,000	0.0	\$55,000
Program Changes						
0700 Filings and Registrations	0.0	5,000	0.0	5,000	0.0	5,000
0705 Elections	0.0	36,000	0.0	36,000	0.0	36,000
0710 Archives	0.0	14,000	0.0	14,000	0.0	14,000
Total Program Changes	0.0	\$55,000	0.0	\$55,000	0.0	\$55,000
Fund Changes						
Amount Funded by 0890-501-0995-2026	0.0	55,000	0.0	55,000	0.0	55,000
Net Impact to Item	0.0	\$55,000	0.0	\$55,000	0.0	\$55,000

Department of Finance
2026-27
Final Change Book

0890-502-0995-2026
PROP 98: N

DEPT: Secretary of State
STATE OPERATIONS

0890-032-BCP-2026-MR

California State Payroll System

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Ongoing reimbursement authority to support California Payroll State System project-related activities and tasks.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	96,000	0.0	96,000	0.0	96,000
Total Category Changes		0.0	\$96,000	0.0	\$96,000	0.0	\$96,000
Program Changes							
0700 Filings and Registrations		0.0	96,000	0.0	96,000	0.0	96,000
Total Program Changes		0.0	\$96,000	0.0	\$96,000	0.0	\$96,000
Fund Changes							
Amount Funded by 0890-502-0995-2026		0.0	96,000	0.0	96,000	0.0	96,000
Net Impact to Item		0.0	\$96,000	0.0	\$96,000	0.0	\$96,000

Department of Finance
2026-27
Final Change Book

0950-001-0001-2026
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-012-BCP-2026-MR

Reappropriation for CalAccounts

Summary:	May Revision	Conference Committee	Enacted Budget

Department of Finance
2026-27
Final Change Book

0950-001-0001-2026
PROP 98: N

DEPT: State Treasurer
STATE OPERATIONS

0950-013-BCP-2026-L

Blue Ribbon Commission (Youth Sports)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
0740 State Treasurer's Office	0.0	0	0.0	0	0.0	1,000,000
0740035 Administration	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 0950-001-0001-2026	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

Added as part of the 3PA for \$1,000,000 one time for Blue Ribbon Commission for youth sports.

Department of Finance
2026-27
Final Change Book

0968-001-0448-2026
PROP 98: N

DEPT: California Tax Credit Allocation Committee
STATE OPERATIONS

0968-014-BCP-2026-MR

Compliance Section Workload

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects resources to support the implementation of AB 846.		The Legislature approved the request as budgeted.		The Legislature approved the request as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	288,000	3.0	288,000	3.0	288,000
Staff Benefits	0.0	153,000	0.0	153,000	0.0	153,000
Operating Expenses and Equipment	0.0	172,000	0.0	172,000	0.0	172,000
Total Category Changes	3.0	\$613,000	3.0	\$613,000	3.0	\$613,000
Program Changes						
0840 California Tax Credit Allocation Committee	3.0	613,000	3.0	613,000	3.0	613,000
Total Program Changes	3.0	\$613,000	3.0	\$613,000	3.0	\$613,000
Fund Changes						
Amount Funded by 0968-001-0448-2026	3.0	613,000	3.0	613,000	3.0	613,000
Net Impact to Item	3.0	\$613,000	3.0	\$613,000	3.0	\$613,000

Department of Finance
2026-27
Final Change Book

0968-001-0457-2026
PROP 98: N

DEPT: California Tax Credit Allocation Committee
STATE OPERATIONS

0968-013-BCP-2026-MR

Development Section Workload

Summary:	May Revision	Conference Committee	Enacted Budget
	Reflects resources to meet the increase in demand for tax credits caused by changes in federal regulations.	The Legislature approved the request as budgeted.	The Legislature approved the request as budgeted.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	7.0	650,000	7.0	650,000	7.0	650,000
Staff Benefits	0.0	349,000	0.0	349,000	0.0	349,000
Operating Expenses and Equipment	0.0	322,000	0.0	322,000	0.0	322,000
Total Category Changes	7.0	\$1,321,000	7.0	\$1,321,000	7.0	\$1,321,000
Program Changes						
0840 California Tax Credit Allocation Committee	7.0	1,321,000	7.0	1,321,000	7.0	1,321,000
Total Program Changes	7.0	\$1,321,000	7.0	\$1,321,000	7.0	\$1,321,000
Fund Changes						
Amount Funded by 0968-001-0457-2026	7.0	1,321,000	7.0	1,321,000	7.0	1,321,000
Net Impact to Item	7.0	\$1,321,000	7.0	\$1,321,000	7.0	\$1,321,000

Department of Finance
2026-27
Final Change Book

0968-401-0000-2026
PROP 98: N

DEPT: California Tax Credit Allocation Committee

0968-017-BCP-2026-L

Language Only: State Low-Income Housing Tax Credit

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added the \$500m State Low-Income Housing Tax Credit for the 2027 calendar year.	The Legislature added the \$500m State Low-Income Housing Tax Credit for the 2027 calendar year.

Department of Finance
2026-27
Final Change Book

0984-501-8111-2017
PROP 98: N

DEPT: CalSavers Retirement Savings Board
STATE OPERATIONS

0984-011-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	159,000	0.0	159,000	0.0	159,000
Total Category Changes	0.0	\$159,000	0.0	\$159,000	0.0	\$159,000
Program Changes						
0910 CalSavers Retirement Savings Program	0.0	159,000	0.0	159,000	0.0	159,000
Total Program Changes	0.0	\$159,000	0.0	\$159,000	0.0	\$159,000
Fund Changes						
Amount Funded by 0984-501-8111-2017	0.0	159,000	0.0	159,000	0.0	159,000
Net Impact to Item	0.0	\$159,000	0.0	\$159,000	0.0	\$159,000

Department of Finance
2026-27
Final Change Book

0985-220-0001-2026
PROP 98: Y

DEPT: California School Finance Authority
LOCAL ASSISTANCE

0985-008-BBA-2026-GB

Align Charter School Facility Grant Program with Current Service
Level

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the proposal and adopted placeholder trailer bill language to align program requirements and reporting.		The Legislature rejected the proposal and adopted placeholder trailer bill language to align program requirements and reporting.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	7,424,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,424,000	0.0	\$0	0.0	\$0
Program Changes						
0930 Charter School Facility Grant Program	0.0	7,424,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,424,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0985-220-0001-2026	0.0	7,424,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,424,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0985-220-0001-2026
PROP 98: Y

DEPT: California School Finance Authority
LOCAL ASSISTANCE

0985-011-BBA-2026-MR

Align Charter School Facility Grant Program with Current Service
Level

	May Revision		Conference Committee		Enacted Budget	
Summary:	Align funding level with current program participants.		The Legislature rejected the proposal and adopted placeholder trailer bill language to align program requirements and reporting.		The Legislature rejected the proposal and adopted placeholder trailer bill language to align program requirements and reporting.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-3,973,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,973,000	0.0	\$0	0.0	\$0
Program Changes						
0930 Charter School Facility Grant Program	0.0	-3,973,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,973,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 0985-220-0001-2026	0.0	-3,973,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,973,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

0985-220-0001-2026
PROP 98: Y

DEPT: California School Finance Authority
LOCAL ASSISTANCE

0985-012-BBA-2026-MR

Charter School Facility Grant Program Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Update the cost-of-living adjustment for the Charter School Facility Grant Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	150,000	0.0	150,000	0.0	150,000
Total Category Changes	0.0	\$150,000	0.0	\$150,000	0.0	\$150,000
Program Changes						
0930 Charter School Facility Grant Program	0.0	150,000	0.0	150,000	0.0	150,000
Total Program Changes	0.0	\$150,000	0.0	\$150,000	0.0	\$150,000
Fund Changes						
Amount Funded by 0985-220-0001-2026	0.0	150,000	0.0	150,000	0.0	150,000
Net Impact to Item	0.0	\$150,000	0.0	\$150,000	0.0	\$150,000

Department of Finance
2026-27
Final Change Book

1111-001-0767-2026
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-080-BCP-2026-MR

Board of Pharmacy - Business Modernization

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time increase in expenditure authority and ongoing position authority to make information technology system updates. Provisional language is added to make the one-time funding contingent upon the California Department of Technology's approval of Stage 4 of the Project Approval Lifecycle process.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.1	114,000	1.1	114,000	1.1	114,000
Staff Benefits	0.0	81,000	0.0	81,000	0.0	81,000
Operating Expenses and Equipment	0.0	1,537,000	0.0	1,537,000	0.0	1,537,000
Total Category Changes	1.1	\$1,732,000	1.1	\$1,732,000	1.1	\$1,732,000
Program Changes						
1210 California State Board of Pharmacy	1.1	1,732,000	1.1	1,732,000	1.1	1,732,000
Total Program Changes	1.1	\$1,732,000	1.1	\$1,732,000	1.1	\$1,732,000
Fund Changes						
Amount Funded by 1111-001-0767-2026	1.1	1,732,000	1.1	1,732,000	1.1	1,732,000
Net Impact to Item	1.1	\$1,732,000	1.1	\$1,732,000	1.1	\$1,732,000

Department of Finance
2026-27
Final Change Book

1111-011-0001-2026
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-081-BCP-2026-MR

Bureau for Private Postsecondary Education - 2026-27 GF Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a one-time General Fund backfill of \$10 million to the Private Postsecondary Education Administration Fund to pay for legal expenses and adds provisional language that gives the Bureau authority to augment its budget for additional legal costs.		The Legislature approved the Administration's proposal for a one-time General Fund backfill of \$10 million to the Private Postsecondary Education Administration Fund to pay for legal expenses and the addition of provisional language that gives the Bureau the authority to augment its budget for additional legal costs. The Legislature denies the provisional language to waive interest on the loan taken to cover legal costs.		The Legislature approved the Administration's proposal for a one-time General Fund backfill of \$10 million to the Private Postsecondary Education Administration Fund to pay for legal expenses and the addition of provisional language that gives the Bureau the authority to augment its budget for additional legal costs. The Legislature denies the provisional language to waive interest on the loan taken to cover legal costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
1410013 Bureau for Private Postsecondary Education	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 1111-011-0001-2026	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

1111-012-0001-2026
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-093-BCP-2026-L

CA State Athletic Commission - One-time General Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,700,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,700,000
Program Changes						
1110 State Athletic Commission	0.0	0	0.0	0	0.0	1,700,000
1110010 State Athletic Commission - Support	0.0	0	0.0	0	0.0	1,700,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,700,000
Fund Changes						
Amount Funded by 1111-012-0001-2026	0.0	0	0.0	0	0.0	1,700,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,700,000

Up to \$1.7 million General Fund is available for transfer to the Athletic Commission Fund in 2026-27 to support the CA State Athletic Commission.

Department of Finance
2026-27
Final Change Book

1111-595-0305-2026
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-081-BCP-2026-MR

Bureau for Private Postsecondary Education - 2026-27 GF Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a one-time General Fund backfill of \$10 million to the Private Postsecondary Education Administration Fund to pay for legal expenses and adds provisional language that gives the Bureau authority to augment its budget for additional legal costs.		The Legislature approved the Administration's proposal for a one-time General Fund backfill of \$10 million to the Private Postsecondary Education Administration Fund to pay for legal expenses and the addition of provisional language that gives the Bureau the authority to augment its budget for additional legal costs. The Legislature denies the provisional language to waive interest on the loan taken to cover legal costs.		The Legislature approved the Administration's proposal for a one-time General Fund backfill of \$10 million to the Private Postsecondary Education Administration Fund to pay for legal expenses and the addition of provisional language that gives the Bureau the authority to augment its budget for additional legal costs. The Legislature denies the provisional language to waive interest on the loan taken to cover legal costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Program Changes						
1410 Bureau for Private Postsecondary Education	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
1410013 Bureau for Private Postsecondary Education	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Program Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Fund Changes						
Amount Funded by 1111-595-0305-2026	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000

Department of Finance
2026-27
Final Change Book

1111-595-0326-2026
PROP 98: N

DEPT: Department of Consumer Affairs
STATE OPERATIONS

1111-093-BCP-2026-L

CA State Athletic Commission - One-time General Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-1,700,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,700,000
Program Changes						
1110 State Athletic Commission	0.0	0	0.0	0	0.0	-1,700,000
1110010 State Athletic Commission - Support	0.0	0	0.0	0	0.0	-1,700,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,700,000
Fund Changes						
Amount Funded by 1111-595-0326-2026	0.0	0	0.0	0	0.0	-1,700,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,700,000

Up to \$1.7 million General Fund is available for transfer to the Athletic Commission Fund in 2026-27 to support the CA State Athletic Commission.

Department of Finance
2026-27
Final Change Book

1701-001-3363-2026
PROP 98: N

DEPT: Dept Financial Protection and Innovation
STATE OPERATIONS

1701-030-BCP-2026-MR

Franchise Brokers Registration System Enhancements (SB 919)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time increase in expenditure authority to make information technology system updates to implement Chapter 518, Statutes of 2024 (SB 919).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	125,000	0.0	125,000	0.0	125,000
Total Category Changes	0.0	\$125,000	0.0	\$125,000	0.0	\$125,000
Program Changes						
1510 Investment Program	0.0	125,000	0.0	125,000	0.0	125,000
Total Program Changes	0.0	\$125,000	0.0	\$125,000	0.0	\$125,000
Fund Changes						
Amount Funded by 1701-001-3363-2026	0.0	125,000	0.0	125,000	0.0	125,000
Net Impact to Item	0.0	\$125,000	0.0	\$125,000	0.0	\$125,000

Department of Finance
2026-27
Final Change Book

1750-011-0001-2026
PROP 98: N

DEPT: Horse Racing Board
STATE OPERATIONS

1750-011-BCP-2026-L

California Horse Racing Board - Temporary General Fund
Resources

Summary:	May Revision		Conference Committee		Enacted Budget
	Positions	Whole Dollars	Positions	Whole Dollars	Up to \$4 million General Fund is available for transfer to the Horse Racing Fund in 2026-27 and up to \$4 million in 2027-28 to provide partial fee relief to the horse racing associations licensed by the California Horse Racing Board.
Category Changes					
Operating Expenses and Equipment	0.0	0	0.0	0	0.0 4,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0 \$4,000,000
Program Changes					
1610 California Horse Racing Board	0.0	0	0.0	0	0.0 4,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0 \$4,000,000
Fund Changes					
Amount Funded by 1750-011-0001-2026	0.0	0	0.0	0	0.0 4,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0 \$4,000,000

Department of Finance
2026-27
Final Change Book

1750-595-3153-2026
PROP 98: N

DEPT: Horse Racing Board
STATE OPERATIONS

1750-011-BCP-2026-L

California Horse Racing Board - Temporary General Fund
Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-4,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-4,000,000
Program Changes						
1610 California Horse Racing Board	0.0	0	0.0	0	0.0	-4,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-4,000,000
Fund Changes						
Amount Funded by 1750-595-3153-2026	0.0	0	0.0	0	0.0	-4,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-4,000,000

Up to \$4 million General Fund is available for transfer to the Horse Racing Fund in 2026-27 and up to \$4 million in 2027-28 to provide partial fee relief to the horse racing associations licensed by the California Horse Racing Board.

Department of Finance
2026-27
Final Change Book

2600-001-0042-2026
PROP 98: N

DEPT: California Transportation Commission
STATE OPERATIONS

2600-010-BCP-2026-MR

State and Local Transportation System Needs Assessment (SB
1121)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support the continued development of the State and Local Transportation System Needs Assessment required under Chapter 508, Statutes of 2022 (SB 1121).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.5	64,000	0.5	64,000	0.5	64,000
Staff Benefits	0.0	47,000	0.0	47,000	0.0	47,000
Operating Expenses and Equipment	0.0	7,000	0.0	7,000	0.0	7,000
Total Category Changes	0.5	\$118,000	0.5	\$118,000	0.5	\$118,000
Program Changes						
1800 Administration of California Transportation Commission	0.5	118,000	0.5	118,000	0.5	118,000
Total Program Changes	0.5	\$118,000	0.5	\$118,000	0.5	\$118,000
Fund Changes						
Amount Funded by 2600-001-0042-2026	0.5	118,000	0.5	118,000	0.5	118,000
Net Impact to Item	0.5	\$118,000	0.5	\$118,000	0.5	\$118,000

Department of Finance
2026-27
Final Change Book

2600-001-0046-2026
PROP 98: N

DEPT: California Transportation Commission
STATE OPERATIONS

2600-010-BCP-2026-MR

State and Local Transportation System Needs Assessment (SB
1121)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support the continued development of the State and Local Transportation System Needs Assessment required under Chapter 508, Statutes of 2022 (SB 1121).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.5	72,000	0.5	72,000	0.5	72,000
Staff Benefits	0.0	53,000	0.0	53,000	0.0	53,000
Operating Expenses and Equipment	0.0	9,000	0.0	9,000	0.0	9,000
Total Category Changes	0.5	\$134,000	0.5	\$134,000	0.5	\$134,000
Program Changes						
1800 Administration of California Transportation Commission	0.5	134,000	0.5	134,000	0.5	134,000
Total Program Changes	0.5	\$134,000	0.5	\$134,000	0.5	\$134,000
Fund Changes						
Amount Funded by 2600-001-0046-2026	0.5	134,000	0.5	134,000	0.5	134,000
Net Impact to Item	0.5	\$134,000	0.5	\$134,000	0.5	\$134,000

Department of Finance
2026-27
Final Change Book

2640-601-0046-2011
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-018-BBA-2026-MR

Public Transportation Account (0046) Allocations for the State
Transit Assistance Formula May Revision

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	138,153,000	0.0	138,153,000	0.0	138,153,000
Total Category Changes	0.0	\$138,153,000	0.0	\$138,153,000	0.0	\$138,153,000
Program Changes						
1820 Administration of Transit Programs	0.0	138,153,000	0.0	138,153,000	0.0	138,153,000
Total Program Changes	0.0	\$138,153,000	0.0	\$138,153,000	0.0	\$138,153,000
Fund Changes						
Amount Funded by 2640-601-0046-2011	0.0	138,153,000	0.0	138,153,000	0.0	138,153,000
Net Impact to Item	0.0	\$138,153,000	0.0	\$138,153,000	0.0	\$138,153,000

Department of Finance
2026-27
Final Change Book

2640-601-3228-2026
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-017-BBA-2026-MR

2026-27 Cap-and-Invest Auction Proceeds Adjustment: Low
Carbon Transit Operations Program (SB 840)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
Total Category Changes	0.0	\$-37,000,000	0.0	\$-37,000,000	0.0	\$-37,000,000
Program Changes						
1820 Administration of Transit Programs	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
Total Program Changes	0.0	\$-37,000,000	0.0	\$-37,000,000	0.0	\$-37,000,000
Fund Changes						
Amount Funded by 2640-601-3228-2026	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
Net Impact to Item	0.0	\$-37,000,000	0.0	\$-37,000,000	0.0	\$-37,000,000

Department of Finance
2026-27
Final Change Book

2640-601-3228-2026
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-021-BBA-2026-L

2026-27 Cap-and-Invest Auction Proceeds Adjustment: Low
Carbon Transit Operations Program (SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget	
					Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-67,304,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-67,304,000
Program Changes						
1820 Administration of Transit Programs	0.0	0	0.0	0	0.0	-67,304,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-67,304,000
Fund Changes						
Amount Funded by 2640-601-3228-2026	0.0	0	0.0	0	0.0	-67,304,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-67,304,000

Department of Finance
2026-27
Final Change Book

2640-603-0046-2017
PROP 98: N

DEPT: State Transit Assistance
LOCAL ASSISTANCE

2640-018-BBA-2026-MR

Public Transportation Account (0046) Allocations for the State
Transit Assistance Formula May Revision

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	117,695,000	0.0	117,695,000	0.0	117,695,000
Total Category Changes	0.0	\$117,695,000	0.0	\$117,695,000	0.0	\$117,695,000
Program Changes						
1820 Administration of Transit Programs	0.0	117,695,000	0.0	117,695,000	0.0	117,695,000
Total Program Changes	0.0	\$117,695,000	0.0	\$117,695,000	0.0	\$117,695,000
Fund Changes						
Amount Funded by 2640-603-0046-2017	0.0	117,695,000	0.0	117,695,000	0.0	117,695,000
Net Impact to Item	0.0	\$117,695,000	0.0	\$117,695,000	0.0	\$117,695,000

Department of Finance
2026-27
Final Change Book

2660-001-0001-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-180-BCP-2026-MR

Homeless Encampment Coordinators

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to continue the provision of homeless encampment coordinators in advance of Caltrans' encampment removals.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,605,000	0.0	3,605,000	0.0	3,605,000
Staff Benefits	0.0	2,182,000	0.0	2,182,000	0.0	2,182,000
Operating Expenses and Equipment	0.0	481,000	0.0	481,000	0.0	481,000
Total Category Changes	0.0	\$6,268,000	0.0	\$6,268,000	0.0	\$6,268,000
Program Changes						
1835 Highway Transportation	0.0	6,250,000	0.0	6,250,000	0.0	6,250,000
1835056 Maintenance	0.0	6,250,000	0.0	6,250,000	0.0	6,250,000
1850 Equipment Service	0.0	18,000	0.0	18,000	0.0	18,000
1850010 Equipment Service Program	0.0	18,000	0.0	18,000	0.0	18,000
Total Program Changes	0.0	\$6,268,000	0.0	\$6,268,000	0.0	\$6,268,000
Fund Changes						
Amount Funded by 2660-001-0001-2026	0.0	6,268,000	0.0	6,268,000	0.0	6,268,000
Net Impact to Item	0.0	\$6,268,000	0.0	\$6,268,000	0.0	\$6,268,000

Department of Finance
2026-27
Final Change Book

2660-001-0042-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-178-BCP-2026-MR

Advancing Generative Artificial Intelligence for Safer and Smarter
Roadways

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources will support Caltrans work related to Generative Artificial Intelligence.		Denied Proposal		Legislative Change	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,228,000	0.0	0	0.0	0
Staff Benefits	0.0	743,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	14,457,000	0.0	0	0.0	7,166,000
Total Category Changes	0.0	\$16,428,000	0.0	\$0	0.0	\$7,166,000
Program Changes						
1835 Highway Transportation	0.0	7,471,000	0.0	0	0.0	7,166,000
1835047 Operations	0.0	7,471,000	0.0	0	0.0	7,166,000
9900 Administration - Total	0.0	8,957,000	0.0	0	0.0	0
9900100 Administration	0.0	8,957,000	0.0	0	0.0	0
Total Program Changes	0.0	\$16,428,000	0.0	\$0	0.0	\$7,166,000
Fund Changes						
Amount Funded by 2660-001-0042-2026	0.0	16,428,000	0.0	0	0.0	7,166,000
Net Impact to Item	0.0	\$16,428,000	0.0	\$0	0.0	\$7,166,000

**Department of Finance
2026-27
Final Change Book**

2660-001-0042-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-181-BCP-2026-A1

Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
1835 Highway Transportation	-5.0	-1,800,000	-5.0	-1,800,000	-5.0	-1,800,000
1835010 Capital Outlay Support	-5.0	-1,178,000	-5.0	-1,178,000	-5.0	-1,178,000
1835029 Program Development	0.0	-622,000	0.0	-622,000	0.0	-622,000
1845 Transportation Planning	4.0	999,000	4.0	999,000	4.0	999,000
1845013 Statewide Planning	4.0	999,000	4.0	999,000	4.0	999,000
9900 Administration - Total	1.0	801,000	1.0	801,000	1.0	801,000
9900100 Administration	1.0	801,000	1.0	801,000	1.0	801,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0042-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-001-0042-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-187-BBA-2026-MR

Administration Net-zero Category Swap

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	3,300,000	0.0	3,300,000	0.0	3,300,000
Operating Expenses and Equipment	0.0	-3,300,000	0.0	-3,300,000	0.0	-3,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2660-001-0042-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-001-0046-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-175-BCP-2026-MR

Intercity Passenger Rail Equipment Maintenance and Overhaul

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to continue maintaining and restoring state-owned passenger rail equipment.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	27,502,000	0.0	27,502,000	0.0	27,502,000
Total Category Changes	0.0	\$27,502,000	0.0	\$27,502,000	0.0	\$27,502,000
Program Changes						
1840 Mass Transportation	0.0	27,502,000	0.0	27,502,000	0.0	27,502,000
1840028 Intercity Rail Passenger Program	0.0	27,502,000	0.0	27,502,000	0.0	27,502,000
Total Program Changes	0.0	\$27,502,000	0.0	\$27,502,000	0.0	\$27,502,000
Fund Changes						
Amount Funded by 2660-001-0046-2026	0.0	27,502,000	0.0	27,502,000	0.0	27,502,000
Net Impact to Item	0.0	\$27,502,000	0.0	\$27,502,000	0.0	\$27,502,000

Department of Finance
2026-27
Final Change Book

2660-001-0046-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
Total Category Changes	0.0	\$4,507,000	0.0	\$4,507,000	0.0	\$4,507,000
Program Changes						
1840 Mass Transportation	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
1840019 State and Federal Mass Transit	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
Total Program Changes	0.0	\$4,507,000	0.0	\$4,507,000	0.0	\$4,507,000
Fund Changes						
Amount Funded by 2660-001-0046-2026	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
Reimbursements to 1840 Mass Transportation	0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
1840019 State and Federal Mass Transit	0.0	-4,507,000	0.0	-4,507,000	0.0	-4,507,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-001-0890-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,714,000	0.0	4,714,000	0.0	4,714,000
Total Category Changes	0.0	\$4,714,000	0.0	\$4,714,000	0.0	\$4,714,000
Program Changes						
1845 Transportation Planning	0.0	4,714,000	0.0	4,714,000	0.0	4,714,000
1845013 Statewide Planning	0.0	4,714,000	0.0	4,714,000	0.0	4,714,000
Total Program Changes	0.0	\$4,714,000	0.0	\$4,714,000	0.0	\$4,714,000
Fund Changes						
Amount Funded by 2660-001-0890-2026	0.0	4,714,000	0.0	4,714,000	0.0	4,714,000
Net Impact to Item	0.0	\$4,714,000	0.0	\$4,714,000	0.0	\$4,714,000

Department of Finance
2026-27
Final Change Book

2660-030-0001-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-182-BCP-2026-MR

Clean California Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	The requested resources will fund continuation of Clean California Litter Abatement workload.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Total Category Changes	0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000
Program Changes						
1835 Highway Transportation	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
1835056 Maintenance	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Total Program Changes	0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000
Fund Changes						
Amount Funded by 2660-030-0001-2026	0.0	40,000,000	0.0	40,000,000	0.0	40,000,000
Net Impact to Item	0.0	\$40,000,000	0.0	\$40,000,000	0.0	\$40,000,000

Department of Finance
2026-27
Final Change Book

2660-101-0001-2026
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-241-BCP-2026-L

Statewide Transportation Priorities

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
1835 Highway Transportation	0.0	0	0.0	0	0.0	2,000,000
1835020 Local Assistance	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 2660-101-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

The Legislature added
\$2,000,000 one-time General
Fund for road improvements
in the City of Ventura.

Department of Finance
2026-27
Final Change Book

2660-101-0042-2025
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-189-BBA-2026-MR

CO&LA CY ATP, SHOPP, STIP BR-15, BR-16, BR-17

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	116,510,000	0.0	116,510,000	0.0	116,510,000
Total Category Changes	0.0	\$116,510,000	0.0	\$116,510,000	0.0	\$116,510,000
Program Changes						
1835 Highway Transportation	0.0	-40,000,000	0.0	-40,000,000	0.0	-40,000,000
1835020 Local Assistance	0.0	-40,000,000	0.0	-40,000,000	0.0	-40,000,000
1840 Mass Transportation	0.0	156,510,000	0.0	156,510,000	0.0	156,510,000
1840019 State and Federal Mass Transit	0.0	156,510,000	0.0	156,510,000	0.0	156,510,000
Total Program Changes	0.0	\$116,510,000	0.0	\$116,510,000	0.0	\$116,510,000
Fund Changes						
Amount Funded by 2660-101-0042-2025	0.0	116,510,000	0.0	116,510,000	0.0	116,510,000
Net Impact to Item	0.0	\$116,510,000	0.0	\$116,510,000	0.0	\$116,510,000

Department of Finance
2026-27
Final Change Book

2660-102-0042-2025
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-190-BBA-2026-MR

CO&LA CY BR-24, BR-25 Reimbursement

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Grants and Subventions	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Total Category Changes	0.0	\$-160,000,000	0.0	\$-160,000,000	0.0	\$-160,000,000
Program Changes						
1835 Highway Transportation	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
1835020 Local Assistance	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Total Program Changes	0.0	\$-160,000,000	0.0	\$-160,000,000	0.0	\$-160,000,000
Fund Changes						
Amount Funded by 2660-102-0042-2025	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Reimbursements to 1835 Highway Transportation	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
1835020 Local Assistance	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

2660-102-0042-2026
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-181-BCP-2026-A1

Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Grants and Subventions	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
Total Category Changes	0.0	\$275,000,000	0.0	\$275,000,000	0.0	\$275,000,000
Program Changes						
1835 Highway Transportation	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
1835020 Local Assistance	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
Total Program Changes	0.0	\$275,000,000	0.0	\$275,000,000	0.0	\$275,000,000
Fund Changes						
Amount Funded by 2660-102-0042-2026	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
Reimbursements to 1835 Highway Transportation	0.0	-275,000,000	0.0	-275,000,000	0.0	-275,000,000
1835020 Local Assistance	0.0	-275,000,000	0.0	-275,000,000	0.0	-275,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-103-0042-2026
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-235-BCP-2026-L

Trade Corridor Enhancement Program

Summary:	May Revision		Conference Committee Legislative Change		Enacted Budget Denied Proposal	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$0
Program Changes						
1835 Highway Transportation	0.0	0	0.0	15,000,000	0.0	0
1835020 Local Assistance	0.0	0	0.0	15,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$0
Fund Changes						
Amount Funded by 2660-103-0042-2026	0.0	0	0.0	15,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-108-0042-2025
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-189-BBA-2026-MR

CO&LA CY ATP, SHOPP, STIP BR-15, BR-16, BR-17

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-80,000,000	0.0	-80,000,000	0.0	-80,000,000
Total Category Changes	0.0	\$-80,000,000	0.0	\$-80,000,000	0.0	\$-80,000,000
Program Changes						
1835 Highway Transportation	0.0	-80,000,000	0.0	-80,000,000	0.0	-80,000,000
1835020 Local Assistance	0.0	-80,000,000	0.0	-80,000,000	0.0	-80,000,000
Total Program Changes	0.0	\$-80,000,000	0.0	\$-80,000,000	0.0	\$-80,000,000
Fund Changes						
Amount Funded by 2660-108-0042-2025	0.0	-80,000,000	0.0	-80,000,000	0.0	-80,000,000
Net Impact to Item	0.0	\$-80,000,000	0.0	\$-80,000,000	0.0	\$-80,000,000

Department of Finance
2026-27
Final Change Book

2660-109-0042-2025
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-188-BBA-2026-MR

CO&LA CY SCCP BR-22 & BR-23

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-27,607,000	0.0	-27,607,000	0.0	-27,607,000
Total Category Changes	0.0	\$-27,607,000	0.0	\$-27,607,000	0.0	\$-27,607,000
Program Changes						
1835 Highway Transportation	0.0	-57,608,000	0.0	-57,608,000	0.0	-57,608,000
1835020 Local Assistance	0.0	-57,608,000	0.0	-57,608,000	0.0	-57,608,000
1840 Mass Transportation	0.0	30,001,000	0.0	30,001,000	0.0	30,001,000
1840019 State and Federal Mass Transit	0.0	30,001,000	0.0	30,001,000	0.0	30,001,000
Total Program Changes	0.0	\$-27,607,000	0.0	\$-27,607,000	0.0	\$-27,607,000
Fund Changes						
Amount Funded by 2660-109-0042-2025	0.0	-27,607,000	0.0	-27,607,000	0.0	-27,607,000
Net Impact to Item	0.0	\$-27,607,000	0.0	\$-27,607,000	0.0	\$-27,607,000

Department of Finance
2026-27
Final Change Book

2660-302-0042-2025
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-189-BBA-2026-MR

CO&LA CY ATP, SHOPP, STIP BR-15, BR-16, BR-17

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-36,510,000	0.0	-36,510,000	0.0	-36,510,000
Total Category Changes	0.0	\$-36,510,000	0.0	\$-36,510,000	0.0	\$-36,510,000
Program Changes						
1835 Highway Transportation	0.0	-36,510,000	0.0	-36,510,000	0.0	-36,510,000
1835019 Capital Outlay Projects	0.0	-36,510,000	0.0	-36,510,000	0.0	-36,510,000
Total Program Changes	0.0	\$-36,510,000	0.0	\$-36,510,000	0.0	\$-36,510,000
Fund Changes						
Amount Funded by 2660-302-0042-2025	0.0	-36,510,000	0.0	-36,510,000	0.0	-36,510,000
Net Impact to Item	0.0	\$-36,510,000	0.0	\$-36,510,000	0.0	\$-36,510,000

Department of Finance
2026-27
Final Change Book

2660-302-0042-2025
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-190-BBA-2026-MR

CO&LA CY BR-24, BR-25 Reimbursement

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Total Category Changes	0.0	\$160,000,000	0.0	\$160,000,000	0.0	\$160,000,000
Program Changes						
1835 Highway Transportation	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
1835019 Capital Outlay Projects	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Total Program Changes	0.0	\$160,000,000	0.0	\$160,000,000	0.0	\$160,000,000
Fund Changes						
Amount Funded by 2660-302-0042-2025	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Reimbursements to 1835 Highway Transportation	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
1835019 Capital Outlay Projects	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-302-0042-2026
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
Total Category Changes	0.0	\$361,000,000	0.0	\$361,000,000	0.0	\$361,000,000
Program Changes						
1835 Highway Transportation	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
1835019 Capital Outlay Projects	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
Total Program Changes	0.0	\$361,000,000	0.0	\$361,000,000	0.0	\$361,000,000
Fund Changes						
Amount Funded by 2660-302-0042-2026	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
Reimbursements to 1835 Highway Transportation	0.0	-361,000,000	0.0	-361,000,000	0.0	-361,000,000
1835019 Capital Outlay Projects	0.0	-361,000,000	0.0	-361,000,000	0.0	-361,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2660-304-6056-2026
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	803,000	0.0	803,000	0.0	803,000
Total Category Changes	0.0	\$803,000	0.0	\$803,000	0.0	\$803,000
Program Changes						
1835 Highway Transportation	0.0	803,000	0.0	803,000	0.0	803,000
1835019 Capital Outlay Projects	0.0	803,000	0.0	803,000	0.0	803,000
Total Program Changes	0.0	\$803,000	0.0	\$803,000	0.0	\$803,000
Fund Changes						
Amount Funded by 2660-304-6056-2026	0.0	803,000	0.0	803,000	0.0	803,000
Net Impact to Item	0.0	\$803,000	0.0	\$803,000	0.0	\$803,000

Department of Finance
2026-27
Final Change Book

2660-309-0042-2025
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-188-BBA-2026-MR

CO&LA CY SCCP BR-22 & BR-23

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	27,607,000	0.0	27,607,000	0.0	27,607,000
Total Category Changes	0.0	\$27,607,000	0.0	\$27,607,000	0.0	\$27,607,000
Program Changes						
1840 Mass Transportation	0.0	27,607,000	0.0	27,607,000	0.0	27,607,000
1840028 Intercity Rail Passenger Program	0.0	27,607,000	0.0	27,607,000	0.0	27,607,000
Total Program Changes	0.0	\$27,607,000	0.0	\$27,607,000	0.0	\$27,607,000
Fund Changes						
Amount Funded by 2660-309-0042-2025	0.0	27,607,000	0.0	27,607,000	0.0	27,607,000
Net Impact to Item	0.0	\$27,607,000	0.0	\$27,607,000	0.0	\$27,607,000

Department of Finance
2026-27
Final Change Book

2660-490-0000-2026
PROP 98: N

DEPT: Department of Transportation

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

2660-494-0000-2026
PROP 98: N

DEPT: Department of Transportation

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

2660-495-0000-2026
PROP 98: N

DEPT: Department of Transportation

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

2660-502-0995-2026
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
Total Category Changes	0.0	\$4,507,000	0.0	\$4,507,000	0.0	\$4,507,000
Program Changes						
1840 Mass Transportation	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
1840019 State and Federal Mass Transit	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
Total Program Changes	0.0	\$4,507,000	0.0	\$4,507,000	0.0	\$4,507,000
Fund Changes						
Amount Funded by 2660-502-0995-2026	0.0	4,507,000	0.0	4,507,000	0.0	4,507,000
Net Impact to Item	0.0	\$4,507,000	0.0	\$4,507,000	0.0	\$4,507,000

Department of Finance
2026-27
Final Change Book

2660-505-3290-2017
PROP 98: N

DEPT: Department of Transportation
STATE OPERATIONS

2660-171-BBA-2026-MR

Continuous Appropriation - Hazmat & Highway Maintenance

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	7,200,000	0.0	7,200,000	0.0	7,200,000
Operating Expenses and Equipment	0.0	68,400,000	0.0	68,400,000	0.0	68,400,000
Total Category Changes	0.0	\$75,600,000	0.0	\$75,600,000	0.0	\$75,600,000
Program Changes						
1835 Highway Transportation	0.0	75,600,000	0.0	75,600,000	0.0	75,600,000
1835056 Maintenance	0.0	75,600,000	0.0	75,600,000	0.0	75,600,000
Total Program Changes	0.0	\$75,600,000	0.0	\$75,600,000	0.0	\$75,600,000
Fund Changes						
Amount Funded by 2660-505-3290-2017	0.0	75,600,000	0.0	75,600,000	0.0	75,600,000
Net Impact to Item	0.0	\$75,600,000	0.0	\$75,600,000	0.0	\$75,600,000

Department of Finance
2026-27
Final Change Book

2660-601-0995-2025
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-190-BBA-2026-MR

CO&LA CY BR-24, BR-25 Reimbursement

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Total Category Changes	0.0	\$-160,000,000	0.0	\$-160,000,000	0.0	\$-160,000,000
Program Changes						
1835 Highway Transportation	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
1835020 Local Assistance	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Total Program Changes	0.0	\$-160,000,000	0.0	\$-160,000,000	0.0	\$-160,000,000
Fund Changes						
Amount Funded by 2660-601-0995-2025	0.0	-160,000,000	0.0	-160,000,000	0.0	-160,000,000
Net Impact to Item	0.0	\$-160,000,000	0.0	\$-160,000,000	0.0	\$-160,000,000

Department of Finance
2026-27
Final Change Book

2660-601-0995-2026
PROP 98: N

DEPT: Department of Transportation
LOCAL ASSISTANCE

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
Total Category Changes	0.0	\$275,000,000	0.0	\$275,000,000	0.0	\$275,000,000
Program Changes						
1835 Highway Transportation	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
1835020 Local Assistance	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
Total Program Changes	0.0	\$275,000,000	0.0	\$275,000,000	0.0	\$275,000,000
Fund Changes						
Amount Funded by 2660-601-0995-2026	0.0	275,000,000	0.0	275,000,000	0.0	275,000,000
Net Impact to Item	0.0	\$275,000,000	0.0	\$275,000,000	0.0	\$275,000,000

Department of Finance
2026-27
Final Change Book

2660-802-0995-2025
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-190-BBA-2026-MR

CO&LA CY BR-24, BR-25 Reimbursement

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Total Category Changes	0.0	\$160,000,000	0.0	\$160,000,000	0.0	\$160,000,000
Program Changes						
1835 Highway Transportation	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
1835019 Capital Outlay Projects	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Total Program Changes	0.0	\$160,000,000	0.0	\$160,000,000	0.0	\$160,000,000
Fund Changes						
Amount Funded by 2660-802-0995-2025	0.0	160,000,000	0.0	160,000,000	0.0	160,000,000
Net Impact to Item	0.0	\$160,000,000	0.0	\$160,000,000	0.0	\$160,000,000

Department of Finance
2026-27
Final Change Book

2660-802-0995-2026
PROP 98: N

DEPT: Department of Transportation
CAPITAL OUTLAY

2660-181-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Transportation requests various technical adjustments, including increased reimbursement authority, increased federal authority, various reappropriation items, and net-zero transfers between programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
Total Category Changes	0.0	\$361,000,000	0.0	\$361,000,000	0.0	\$361,000,000
Program Changes						
1835 Highway Transportation	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
1835019 Capital Outlay Projects	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
Total Program Changes	0.0	\$361,000,000	0.0	\$361,000,000	0.0	\$361,000,000
Fund Changes						
Amount Funded by 2660-802-0995-2026	0.0	361,000,000	0.0	361,000,000	0.0	361,000,000
Net Impact to Item	0.0	\$361,000,000	0.0	\$361,000,000	0.0	\$361,000,000

Department of Finance
2026-27
Final Change Book

2670-001-0290-2026

PROP 98: N

2670-012-BCP-2026-MR

DEPT: Board of Pilot Commissioners for the Bays of San Francisco,
San Pablo, and Suisun
STATE OPERATIONS

BOPC IT Modernization

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to continue the Information Technology Modernization project, the project has been delayed and is now expected to receive approval from CDT of Stage 4 PDL in August 2026. The project was awarded funding in the 2025 Budget Act however, these funds will be reverted because of the delay.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,473,000	0.0	2,473,000	0.0	2,473,000
Total Category Changes	0.0	\$2,473,000	0.0	\$2,473,000	0.0	\$2,473,000
Program Changes						
2030 Board of Pilot Commissioners	0.0	2,473,000	0.0	2,473,000	0.0	2,473,000
2030010 Board Operations	0.0	2,473,000	0.0	2,473,000	0.0	2,473,000
Total Program Changes	0.0	\$2,473,000	0.0	\$2,473,000	0.0	\$2,473,000
Fund Changes						
Amount Funded by 2670-001-0290-2026	0.0	2,473,000	0.0	2,473,000	0.0	2,473,000
Net Impact to Item	0.0	\$2,473,000	0.0	\$2,473,000	0.0	\$2,473,000

Department of Finance
2026-27
Final Change Book

2670-001-0290-2026

PROP 98: N

2670-014-BCP-2026-MR

DEPT: Board of Pilot Commissioners for the Bays of San Francisco,
San Pablo, and Suisun
STATE OPERATIONS

BOPC Legal and Office Facilities Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to cover legal expenses and secure a new leased office facility. The legal expenses will cover legal representation and settlement costs. The BOPC's current 8-year soft lease is expiring August 2027; funding will be deposited into the ARF and applied toward tenant improvements.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	529,000	0.0	529,000	0.0	529,000
Total Category Changes	0.0	\$529,000	0.0	\$529,000	0.0	\$529,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
2030 Board of Pilot Commissioners	0.0	529,000	0.0	529,000	0.0	529,000
2030010 Board Operations	0.0	529,000	0.0	529,000	0.0	529,000
Total Program Changes	0.0	\$529,000	0.0	\$529,000	0.0	\$529,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 2670-001-0290-2026	0.0	529,000	0.0	529,000	0.0	529,000
Net Impact to Item	0.0	\$529,000	0.0	\$529,000	0.0	\$529,000

Department of Finance
2026-27
Final Change Book

2720-001-0044-2026
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-071-BCP-2026-MR

Wireless Mobile Video/Audio Recording System and Body-Worn
Camera 5G Upgrade

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to allow CHP to upgrade to 5G modems and antennas to support upgraded WMVARS and BWC systems.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,128,000	0.0	3,128,000	0.0	3,128,000
Total Category Changes	0.0	\$3,128,000	0.0	\$3,128,000	0.0	\$3,128,000
Program Changes						
2050 Traffic Management	0.0	3,128,000	0.0	3,128,000	0.0	3,128,000
2050010 Ground Operations	0.0	3,128,000	0.0	3,128,000	0.0	3,128,000
Total Program Changes	0.0	\$3,128,000	0.0	\$3,128,000	0.0	\$3,128,000
Fund Changes						
Amount Funded by 2720-001-0044-2026	0.0	3,128,000	0.0	3,128,000	0.0	3,128,000
Net Impact to Item	0.0	\$3,128,000	0.0	\$3,128,000	0.0	\$3,128,000

Department of Finance
2026-27
Final Change Book

2720-001-0044-2026
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-072-BCP-2026-MR

Increase in Reimbursement Authority to Provide Law Enforcement
Functions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in reimbursement authority for CHP to continue providing protective services, traffic control, and law enforcement for various entities.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
Total Category Changes	0.0	\$57,574,000	0.0	\$57,574,000	0.0	\$57,574,000
Program Changes						
2050 Traffic Management	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
2050010 Ground Operations	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
Total Program Changes	0.0	\$57,574,000	0.0	\$57,574,000	0.0	\$57,574,000
Fund Changes						
Amount Funded by 2720-001-0044-2026	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
Reimbursements to 2050 Traffic Management	0.0	-57,574,000	0.0	-57,574,000	0.0	-57,574,000
2050010 Ground Operations	0.0	-57,574,000	0.0	-57,574,000	0.0	-57,574,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2720-001-0044-2026
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-073-BCP-2026-MR

Operational Cost Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources for increased operating expenses and equipment costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	25,016,000	0.0	25,016,000	0.0	25,016,000
Special Items of Expense	0.0	15,355,000	0.0	15,355,000	0.0	15,355,000
Total Category Changes	0.0	\$40,371,000	0.0	\$40,371,000	0.0	\$40,371,000
Program Changes						
2050 Traffic Management	0.0	40,371,000	0.0	40,371,000	0.0	40,371,000
2050010 Ground Operations	0.0	34,821,000	0.0	34,821,000	0.0	34,821,000
2050019 Flight Operations	0.0	5,550,000	0.0	5,550,000	0.0	5,550,000
Total Program Changes	0.0	\$40,371,000	0.0	\$40,371,000	0.0	\$40,371,000
Fund Changes						
Amount Funded by 2720-001-0044-2026	0.0	40,371,000	0.0	40,371,000	0.0	40,371,000
Net Impact to Item	0.0	\$40,371,000	0.0	\$40,371,000	0.0	\$40,371,000

Department of Finance
2026-27
Final Change Book

2720-001-0890-2026
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-070-BCP-2026-MR

California Crash Data System (CalCrash) Modernization Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to continue the CalCrash IT project that will automatically capture statewide crash data and send it to the National Highway Traffic Safety Administration to replace the existing manual data entry process currently conducted by CHP.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	664,000	0.0	664,000	0.0	664,000
Staff Benefits	0.0	1,305,000	0.0	1,305,000	0.0	1,305,000
Operating Expenses and Equipment	0.0	11,740,000	0.0	11,740,000	0.0	11,740,000
Total Category Changes	0.0	\$13,709,000	0.0	\$13,709,000	0.0	\$13,709,000
Program Changes						
2050 Traffic Management	0.0	13,709,000	0.0	13,709,000	0.0	13,709,000
2050010 Ground Operations	0.0	13,709,000	0.0	13,709,000	0.0	13,709,000
Total Program Changes	0.0	\$13,709,000	0.0	\$13,709,000	0.0	\$13,709,000
Fund Changes						
Amount Funded by 2720-001-0890-2026	0.0	13,709,000	0.0	13,709,000	0.0	13,709,000
Net Impact to Item	0.0	\$13,709,000	0.0	\$13,709,000	0.0	\$13,709,000

Department of Finance
2026-27
Final Change Book

2720-301-0001-2026
PROP 98: N

DEPT: Department of the California Highway Patrol
CAPITAL OUTLAY

2720-076-COBCP-2026-MR

CHPERS: Replace Towers and Vaults - Leviathan Peak
Supplemental Appropriation, Construction

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Supplemental construction funding for the Leviathan Peak site.					
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	9,132,000	0.0	9,132,000	0.0	9,132,000
Total Category Changes		0.0	\$9,132,000	0.0	\$9,132,000	0.0	\$9,132,000
Program Changes							
2065 Capital Outlay		0.0	9,132,000	0.0	9,132,000	0.0	9,132,000
Total Program Changes		0.0	\$9,132,000	0.0	\$9,132,000	0.0	\$9,132,000
Project Changes							
0000144 CHPERS: Replace Towers and Vaults		0.0	9,132,000	0.0	9,132,000	0.0	9,132,000
Construction		0.0	9,132,000	0.0	9,132,000	0.0	9,132,000
Total Project Changes		0.0	\$9,132,000	0.0	\$9,132,000	0.0	\$9,132,000
Fund Changes							
Amount Funded by 2720-301-0001-2026		0.0	9,132,000	0.0	9,132,000	0.0	9,132,000
Net Impact to Item		0.0	\$9,132,000	0.0	\$9,132,000	0.0	\$9,132,000

Department of Finance
2026-27
Final Change Book

2720-501-0995-2026
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-072-BCP-2026-MR

Increase in Reimbursement Authority to Provide Law Enforcement
Functions

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase in reimbursement authority for CHP to continue providing protective services, traffic control, and law enforcement for various entities.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
Total Category Changes	0.0	\$57,574,000	0.0	\$57,574,000	0.0	\$57,574,000
Program Changes						
2050 Traffic Management	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
2050010 Ground Operations	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
Total Program Changes	0.0	\$57,574,000	0.0	\$57,574,000	0.0	\$57,574,000
Fund Changes						
Amount Funded by 2720-501-0995-2026	0.0	57,574,000	0.0	57,574,000	0.0	57,574,000
Net Impact to Item	0.0	\$57,574,000	0.0	\$57,574,000	0.0	\$57,574,000

Department of Finance
2026-27
Final Change Book

2720-530-3353-2017
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-080-BBA-2026-MR

Cannabis Funding Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	7,268,000	0.0	7,268,000	0.0	7,268,000
Total Category Changes	0.0	\$7,268,000	0.0	\$7,268,000	0.0	\$7,268,000
Program Changes						
2050 Traffic Management	0.0	7,268,000	0.0	7,268,000	0.0	7,268,000
2050010 Ground Operations	0.0	7,268,000	0.0	7,268,000	0.0	7,268,000
Total Program Changes	0.0	\$7,268,000	0.0	\$7,268,000	0.0	\$7,268,000
Fund Changes						
Amount Funded by 2720-530-3353-2017	0.0	7,268,000	0.0	7,268,000	0.0	7,268,000
Net Impact to Item	0.0	\$7,268,000	0.0	\$7,268,000	0.0	\$7,268,000

Department of Finance
2026-27
Final Change Book

2720-532-3353-2017
PROP 98: N

DEPT: Department of the California Highway Patrol
STATE OPERATIONS

2720-080-BBA-2026-MR

Cannabis Funding Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
2050 Traffic Management	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
2050010 Ground Operations	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 2720-532-3353-2017	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

2720-630-3353-2017
PROP 98: N

DEPT: Department of the California Highway Patrol
LOCAL ASSISTANCE

2720-080-BBA-2026-MR

Cannabis Funding Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-17,268,000	0.0	-17,268,000	0.0	-17,268,000
Total Category Changes	0.0	\$-17,268,000	0.0	\$-17,268,000	0.0	\$-17,268,000
Program Changes						
2050 Traffic Management	0.0	-17,268,000	0.0	-17,268,000	0.0	-17,268,000
2050010 Ground Operations	0.0	-17,268,000	0.0	-17,268,000	0.0	-17,268,000
Total Program Changes	0.0	\$-17,268,000	0.0	\$-17,268,000	0.0	\$-17,268,000
Fund Changes						
Amount Funded by 2720-630-3353-2017	0.0	-17,268,000	0.0	-17,268,000	0.0	-17,268,000
Net Impact to Item	0.0	\$-17,268,000	0.0	\$-17,268,000	0.0	\$-17,268,000

Department of Finance
2026-27
Final Change Book

2740-001-0044-2021
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-111-BCP-2026-A1

Digital eXperience Platform (DXP) Project Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates funding for DMV to complete the vehicle registration phase of the Digital eXperience Platform (DXP) project. The project's schedule and cost have been revised in the most recent Special Project Report approved by the California Department of Technology on January 16, 2026, causing a delay in the encumbrance of funding.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	9,827,000	0.0	9,827,000	0.0	9,827,000
Total Category Changes	0.0	\$9,827,000	0.0	\$9,827,000	0.0	\$9,827,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	4,681,000	0.0	4,681,000	0.0	4,681,000
2135 Driver Licensing and Personal Identification	0.0	3,718,000	0.0	3,718,000	0.0	3,718,000
2140 Driver Safety	0.0	1,002,000	0.0	1,002,000	0.0	1,002,000
2145 Occupational Licensing and Investigative Services	0.0	426,000	0.0	426,000	0.0	426,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	846,000	0.0	846,000	0.0	846,000
9900200 Administration - Distributed	0.0	-846,000	0.0	-846,000	0.0	-846,000
Total Program Changes	0.0	\$9,827,000	0.0	\$9,827,000	0.0	\$9,827,000
Fund Changes						

	Department of Finance					
	2026-27					
	Final Change Book					
Amount Funded by 2740-001-0044-2021	0.0	9,827,000	0.0	9,827,000	0.0	9,827,000
Net Impact to Item	0.0	\$9,827,000	0.0	\$9,827,000	0.0	\$9,827,000

Department of Finance
2026-27
Final Change Book

2740-001-0044-2022
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-111-BCP-2026-A1

Digital eXperience Platform (DXP) Project Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriates funding for DMV to complete the vehicle registration phase of the Digital eXperience Platform (DXP) project. The project's schedule and cost have been revised in the most recent Special Project Report approved by the California Department of Technology on January 16, 2026, causing a delay in the encumbrance of funding.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,368,000	0.0	11,368,000	0.0	11,368,000
Total Category Changes	0.0	\$11,368,000	0.0	\$11,368,000	0.0	\$11,368,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	5,424,000	0.0	5,424,000	0.0	5,424,000
2135 Driver Licensing and Personal Identification	0.0	4,215,000	0.0	4,215,000	0.0	4,215,000
2140 Driver Safety	0.0	1,207,000	0.0	1,207,000	0.0	1,207,000
2145 Occupational Licensing and Investigative Services	0.0	522,000	0.0	522,000	0.0	522,000
Total Program Changes	0.0	\$11,368,000	0.0	\$11,368,000	0.0	\$11,368,000
Fund Changes						
Amount Funded by 2740-001-0044-2022	0.0	11,368,000	0.0	11,368,000	0.0	11,368,000
Net Impact to Item	0.0	\$11,368,000	0.0	\$11,368,000	0.0	\$11,368,000

2740-001-0044-2023
PROP 98: N

2740-111-BCP-2026-A1

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates funding for DMV to complete the vehicle registration phase of the Digital eXperience Platform (DXP) project. The project's schedule and cost have been revised in the most recent Special Project Report approved by the California Department of Technology on January 16, 2026, causing a delay in the encumbrance of funding.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,102,000	0.0	11,102,000	0.0	11,102,000
Total Category Changes	0.0	\$11,102,000	0.0	\$11,102,000	0.0	\$11,102,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	5,822,000	0.0	5,822,000	0.0	5,822,000
2135 Driver Licensing and Personal Identification	0.0	3,366,000	0.0	3,366,000	0.0	3,366,000
2140 Driver Safety	0.0	1,332,000	0.0	1,332,000	0.0	1,332,000
2145 Occupational Licensing and Investigative Services	0.0	582,000	0.0	582,000	0.0	582,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	922,000	0.0	922,000	0.0	922,000
9900200 Administration - Distributed	0.0	-922,000	0.0	-922,000	0.0	-922,000
Total Program Changes	0.0	\$11,102,000	0.0	\$11,102,000	0.0	\$11,102,000

Fund Changes

	Department of Finance					
	2026-27					
	Final Change Book					
Amount Funded by 2740-001-0044-2023	0.0	11,102,000	0.0	11,102,000	0.0	11,102,000
Net Impact to Item	0.0	\$11,102,000	0.0	\$11,102,000	0.0	\$11,102,000

**Department of Finance
2026-27
Final Change Book**

2740-001-0044-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-102-BCP-2026-MR

San Clemente Field Office Lease

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to relocate the San Clemente Field Office into a new leased facility.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,127,000	0.0	4,127,000	0.0	4,127,000
Total Category Changes	0.0	\$4,127,000	0.0	\$4,127,000	0.0	\$4,127,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	2,279,000	0.0	2,279,000	0.0	2,279,000
2135 Driver Licensing and Personal Identification	0.0	1,151,000	0.0	1,151,000	0.0	1,151,000
2140 Driver Safety	0.0	484,000	0.0	484,000	0.0	484,000
2145 Occupational Licensing and Investigative Services	0.0	213,000	0.0	213,000	0.0	213,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	387,000	0.0	387,000	0.0	387,000
9900200 Administration - Distributed	0.0	-387,000	0.0	-387,000	0.0	-387,000
Total Program Changes	0.0	\$4,127,000	0.0	\$4,127,000	0.0	\$4,127,000
Fund Changes						
Amount Funded by 2740-001-0044-2026	0.0	4,127,000	0.0	4,127,000	0.0	4,127,000
Net Impact to Item	0.0	\$4,127,000	0.0	\$4,127,000	0.0	\$4,127,000

**Department of Finance
2026-27
Final Change Book**

2740-001-0044-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-103-BCP-2026-MR

Chapter 8, Statutes of 2020 (AB 85) and Various Programs
Reimbursement Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in reimbursement authority to allow DMV to continue collecting administrative costs for various programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	1,506,000	4.0	1,506,000	4.0	1,506,000
Staff Benefits	0.0	808,000	0.0	808,000	0.0	808,000
Operating Expenses and Equipment	0.0	4,110,000	0.0	4,110,000	0.0	4,110,000
Total Category Changes	4.0	\$6,424,000	4.0	\$6,424,000	4.0	\$6,424,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	4.0	6,037,000	4.0	6,037,000	4.0	6,037,000
2135 Driver Licensing and Personal Identification	0.0	244,000	0.0	244,000	0.0	244,000
2140 Driver Safety	0.0	78,000	0.0	78,000	0.0	78,000
2145 Occupational Licensing and Investigative Services	0.0	65,000	0.0	65,000	0.0	65,000
Total Program Changes	4.0	\$6,424,000	4.0	\$6,424,000	4.0	\$6,424,000
Fund Changes						
Amount Funded by 2740-001-0044-2026	4.0	6,424,000	4.0	6,424,000	4.0	6,424,000
Reimbursements to 2130 Vehicle/Vessel Identification and Compliance	0.0	-6,037,000	0.0	-6,037,000	0.0	-6,037,000
Reimbursements to 2135 Driver Licensing and Personal Identification	0.0	-244,000	0.0	-244,000	0.0	-244,000
Reimbursements to 2140 Driver Safety	0.0	-78,000	0.0	-78,000	0.0	-78,000
Reimbursements to 2145 Occupational Licensing and Investigative Services	0.0	-65,000	0.0	-65,000	0.0	-65,000

	Department of Finance 2026-27 Final Change Book				
Net Impact to Item	4.0	\$0	4.0	\$0	4.0

**Department of Finance
2026-27
Final Change Book**

2740-001-0044-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-106-BCP-2026-MR

Operational Cost Increases

	May Revision		Conference Committee		Enacted Budget	
	Resources for increased operating expenses and equipment costs.		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	24,525,000	0.0	24,525,000	0.0	24,525,000
Total Category Changes	0.0	\$24,525,000	0.0	\$24,525,000	0.0	\$24,525,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	13,535,000	0.0	13,535,000	0.0	13,535,000
2135 Driver Licensing and Personal Identification	0.0	6,848,000	0.0	6,848,000	0.0	6,848,000
2140 Driver Safety	0.0	2,869,000	0.0	2,869,000	0.0	2,869,000
2145 Occupational Licensing and Investigative Services	0.0	1,273,000	0.0	1,273,000	0.0	1,273,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	2,305,000	0.0	2,305,000	0.0	2,305,000
9900200 Administration - Distributed	0.0	-2,305,000	0.0	-2,305,000	0.0	-2,305,000
Total Program Changes	0.0	\$24,525,000	0.0	\$24,525,000	0.0	\$24,525,000
Fund Changes						
Amount Funded by 2740-001-0044-2026	0.0	24,525,000	0.0	24,525,000	0.0	24,525,000
Net Impact to Item	0.0	\$24,525,000	0.0	\$24,525,000	0.0	\$24,525,000

Department of Finance
2026-27
Final Change Book

2740-001-0044-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-108-BCP-2026-MR

Mobile Driver's License (mDL) Pilot Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to continue the development of the mobile driver license.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
2135 Driver Licensing and Personal Identification	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	470,000	0.0	470,000	0.0	470,000
9900200 Administration - Distributed	0.0	-470,000	0.0	-470,000	0.0	-470,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 2740-001-0044-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

2740-001-0044-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-114-BBA-2026-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2740-001-0044-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2740-002-0044-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-113-BBA-2026-MR

Digital eXperience Platform (DxP) Project Realignment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	50,000	0.0	50,000	0.0	50,000
Staff Benefits	0.0	32,000	0.0	32,000	0.0	32,000
Operating Expenses and Equipment	0.0	-82,000	0.0	-82,000	0.0	-82,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	0.0	-12,855,000	0.0	-12,855,000	0.0	-12,855,000
2135 Driver Licensing and Personal Identification	0.0	12,855,000	0.0	12,855,000	0.0	12,855,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 2740-002-0044-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

2740-301-0660-2026
PROP 98: N

DEPT: Department of Motor Vehicles
CAPITAL OUTLAY

2740-115-COBCP-2026-MR

Delano: Field Office Replacement Supplemental Appropriation,
Construction

	May Revision		Conference Committee		Enacted Budget	
Summary:	Supplemental construction funding for the Delano: Field Office Replacement project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	3,885,000	0.0	3,885,000	0.0	3,885,000
Total Category Changes	0.0	\$3,885,000	0.0	\$3,885,000	0.0	\$3,885,000
Program Changes						
2155 Capital Outlay	0.0	3,885,000	0.0	3,885,000	0.0	3,885,000
Total Program Changes	0.0	\$3,885,000	0.0	\$3,885,000	0.0	\$3,885,000
Project Changes						
0000707 Delano: Field Office Replacement	0.0	3,885,000	0.0	3,885,000	0.0	3,885,000
Construction	0.0	3,885,000	0.0	3,885,000	0.0	3,885,000
Total Project Changes	0.0	\$3,885,000	0.0	\$3,885,000	0.0	\$3,885,000
Fund Changes						
Amount Funded by 2740-301-0660-2026	0.0	3,885,000	0.0	3,885,000	0.0	3,885,000
Net Impact to Item	0.0	\$3,885,000	0.0	\$3,885,000	0.0	\$3,885,000

Department of Finance
2026-27
Final Change Book

2740-490-0000-2026
PROP 98: N

DEPT: Department of Motor Vehicles

2740-111-BCP-2026-A1

Digital eXperience Platform (DXP) Project Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates funding for DMV to complete the vehicle registration phase of the Digital eXperience Platform (DXP) project. The project's schedule and cost have been revised in the most recent Special Project Report approved by the California Department of Technology on January 16, 2026, causing a delay in the encumbrance of funding.	Approved as Budgeted	Approved as Budgeted

**Department of Finance
2026-27
Final Change Book**

2740-501-0995-2026
PROP 98: N

DEPT: Department of Motor Vehicles
STATE OPERATIONS

2740-103-BCP-2026-MR

Chapter 8, Statutes of 2020 (AB 85) and Various Programs
Reimbursement Increases

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in reimbursement authority to allow DMV to continue collecting administrative costs for various programs.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	4.0	1,506,000	4.0	1,506,000	4.0	1,506,000
Staff Benefits	0.0	808,000	0.0	808,000	0.0	808,000
Operating Expenses and Equipment	0.0	4,110,000	0.0	4,110,000	0.0	4,110,000
Total Category Changes	4.0	\$6,424,000	4.0	\$6,424,000	4.0	\$6,424,000
Program Changes						
2130 Vehicle/Vessel Identification and Compliance	4.0	6,037,000	4.0	6,037,000	4.0	6,037,000
2135 Driver Licensing and Personal Identification	0.0	244,000	0.0	244,000	0.0	244,000
2140 Driver Safety	0.0	78,000	0.0	78,000	0.0	78,000
2145 Occupational Licensing and Investigative Services	0.0	65,000	0.0	65,000	0.0	65,000
Total Program Changes	4.0	\$6,424,000	4.0	\$6,424,000	4.0	\$6,424,000
Fund Changes						
Amount Funded by 2740-501-0995-2026	4.0	6,424,000	4.0	6,424,000	4.0	6,424,000
Net Impact to Item	4.0	\$6,424,000	4.0	\$6,424,000	4.0	\$6,424,000

Department of Finance
2026-27
Final Change Book

2830-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Transportation
STATE OPERATIONS

2830-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-16,226,000	0.0	-16,226,000	0.0	-16,226,000
Total Category Changes	0.0	\$-16,226,000	0.0	\$-16,226,000	0.0	\$-16,226,000
Program Changes						
2200 GO Bonds - Debt Service - Trans	0.0	-16,226,000	0.0	-16,226,000	0.0	-16,226,000
Total Program Changes	0.0	\$-16,226,000	0.0	\$-16,226,000	0.0	\$-16,226,000
Fund Changes						
Amount Funded by 2830-501-0001-1987	0.0	-16,226,000	0.0	-16,226,000	0.0	-16,226,000
Net Impact to Item	0.0	\$-16,226,000	0.0	\$-16,226,000	0.0	\$-16,226,000

Department of Finance
2026-27
Final Change Book

2830-501-3107-2009
PROP 98: N

DEPT: General Obligation Bonds-Transportation
STATE OPERATIONS

2830-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-58,244,000	0.0	-58,244,000	0.0	-58,244,000
Total Category Changes	0.0	\$-58,244,000	0.0	\$-58,244,000	0.0	\$-58,244,000
Program Changes						
2200 GO Bonds - Debt Service - Trans	0.0	-58,244,000	0.0	-58,244,000	0.0	-58,244,000
Total Program Changes	0.0	\$-58,244,000	0.0	\$-58,244,000	0.0	\$-58,244,000
Fund Changes						
Amount Funded by 2830-501-3107-2009	0.0	-58,244,000	0.0	-58,244,000	0.0	-58,244,000
Net Impact to Item	0.0	\$-58,244,000	0.0	\$-58,244,000	0.0	\$-58,244,000

Department of Finance
2026-27
Final Change Book

2830-502-0001-2009
PROP 98: N

DEPT: General Obligation Bonds-Transportation
STATE OPERATIONS

2830-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Total Category Changes	0.0	\$58,244,000	0.0	\$58,244,000	0.0	\$58,244,000
Program Changes						
2200 GO Bonds - Debt Service - Trans	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Total Program Changes	0.0	\$58,244,000	0.0	\$58,244,000	0.0	\$58,244,000
Fund Changes						
Amount Funded by 2830-502-0001-2009	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Net Impact to Item	0.0	\$58,244,000	0.0	\$58,244,000	0.0	\$58,244,000

Department of Finance
2026-27
Final Change Book

3100-001-0001-2026
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-030-BCP-2026-L

California African American Museum

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the California African American Museum.		The Legislature added one-time funding for the California African American Museum.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Program Changes						
2310 California African American Museum	0.0	0	0.0	5,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Fund Changes						
Amount Funded by 3100-001-0001-2026	0.0	0	0.0	5,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

3100-002-0001-2026
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-030-BCP-2026-L

California African American Museum

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the California African American Museum.		The Legislature added one-time funding for the California African American Museum.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
2310 California African American Museum	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 3100-002-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

3100-011-0001-2026
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-028-BCP-2026-MR

General Fund Transfer to Exposition Park Improvement Fund

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	This proposal is a one-time General Fund transfer to the Exposition Park Improvement Fund for costs associated with the World Cup.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	724,000	0.0	724,000	0.0	724,000
Total Category Changes	0.0	\$724,000	0.0	\$724,000	0.0	\$724,000
Program Changes						
2305 Exposition Park Management	0.0	724,000	0.0	724,000	0.0	724,000
Total Program Changes	0.0	\$724,000	0.0	\$724,000	0.0	\$724,000
Fund Changes						
Amount Funded by 3100-011-0001-2026	0.0	724,000	0.0	724,000	0.0	724,000
Net Impact to Item	0.0	\$724,000	0.0	\$724,000	0.0	\$724,000

Department of Finance
2026-27
Final Change Book

3100-490-0000-2026
PROP 98: N

DEPT: Exposition Park

3100-020-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
California African American Museum General Fund
Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates various General Fund items to support the California African American Museum.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3100-596-0267-2026
PROP 98: N

DEPT: Exposition Park
STATE OPERATIONS

3100-028-BCP-2026-MR

General Fund Transfer to Exposition Park Improvement Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal is a one-time General Fund transfer to the Exposition Park Improvement Fund for costs associated with the World Cup.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-724,000	0.0	-724,000	0.0	-724,000
Total Category Changes	0.0	\$-724,000	0.0	\$-724,000	0.0	\$-724,000
Program Changes						
2305 Exposition Park Management	0.0	-724,000	0.0	-724,000	0.0	-724,000
Total Program Changes	0.0	\$-724,000	0.0	\$-724,000	0.0	\$-724,000
Fund Changes						
Amount Funded by 3100-596-0267-2026	0.0	-724,000	0.0	-724,000	0.0	-724,000
Net Impact to Item	0.0	\$-724,000	0.0	\$-724,000	0.0	\$-724,000

Department of Finance
2026-27
Final Change Book

3125-001-0286-2026
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-065-BBA-2026-MR

Proposition 1 Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical cleanup to shift CS 3.60, Employee Compensation, Staff Benefits and Other Post-Employment Benefits adjustments from Proposition 1.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
2340 Tahoe Conservancy	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 3125-001-0286-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2026-27
Final Change Book

3125-001-1018-2026
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-068-BCP-2026-MR

Lakefront ADA Improvements

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal aims to fund special repairs and ADA accessibility improvements at two Conservancy-owned public beach facilities on the north shore of Lake Tahoe.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,035,000	0.0	1,035,000	0.0	1,035,000
Total Category Changes	0.0	\$1,035,000	0.0	\$1,035,000	0.0	\$1,035,000
Program Changes						
2340 Tahoe Conservancy	0.0	1,035,000	0.0	1,035,000	0.0	1,035,000
Total Program Changes	0.0	\$1,035,000	0.0	\$1,035,000	0.0	\$1,035,000
Fund Changes						
Amount Funded by 3125-001-1018-2026	0.0	1,035,000	0.0	1,035,000	0.0	1,035,000
Net Impact to Item	0.0	\$1,035,000	0.0	\$1,035,000	0.0	\$1,035,000

Department of Finance
2026-27
Final Change Book

3125-001-6083-2026
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-065-BBA-2026-MR

Proposition 1 Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical cleanup to shift CS 3.60, Employee Compensation, Staff Benefits and Other Post-Employment Benefits adjustments from Proposition 1.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Category Changes	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000
Program Changes						
2340 Tahoe Conservancy	0.0	-4,000	0.0	-4,000	0.0	-4,000
Total Program Changes	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000
Fund Changes						
Amount Funded by 3125-001-6083-2026	0.0	-4,000	0.0	-4,000	0.0	-4,000
Net Impact to Item	0.0	\$-4,000	0.0	\$-4,000	0.0	\$-4,000

Department of Finance
2026-27
Final Change Book

3125-001-6083-2026
PROP 98: N

DEPT: California Tahoe Conservancy
STATE OPERATIONS

3125-067-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Proposition 1 Implementation

Summary:	May Revision		Conference Committee		Enacted Budget	
	This funding request fully allocates the Conservancy's \$15 million appropriation under Water Code section 79731(b). The grants funded by Proposition 1 are coming to an end in FY 26-27. This requested funding for program monitoring and delivery will be used to closeout the grants.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	130,000	0.0	130,000	0.0	130,000
Total Category Changes	0.0	\$130,000	0.0	\$130,000	0.0	\$130,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
2340 Tahoe Conservancy	0.0	130,000	0.0	130,000	0.0	130,000
Total Program Changes	0.0	\$130,000	0.0	\$130,000	0.0	\$130,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 3125-001-6083-2026	0.0	130,000	0.0	130,000	0.0	130,000
Net Impact to Item	0.0	\$130,000	0.0	\$130,000	0.0	\$130,000

Department of Finance
2026-27
Final Change Book

3125-301-0140-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-078-COBCP-2026-MR

Upper Truckee Marsh South Project

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This proposal provides \$500,000 in reimbursement authority to the Environmental License Plate Fund for the study phase of the Upper Truckee Marsh South project. Completion of the product will result in a stabilized riverbank, lowered floodplain surfaces, and enhanced public access via a bike trail connection.					
Category Changes						
Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
2345 Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Project Changes						
0015175 Upper Truckee Marsh South Project	0.0	500,000	0.0	500,000	0.0	500,000
Study	0.0	500,000	0.0	500,000	0.0	500,000
Total Project Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 3125-301-0140-2026	0.0	500,000	0.0	500,000	0.0	500,000
Reimbursements to 0015175 Upper Truckee Marsh South Project	0.0	-500,000	0.0	-500,000	0.0	-500,000
Study	0.0	-500,000	0.0	-500,000	0.0	-500,000

	Department of Finance				
	2026-27				
	Final Change Book				
Net Impact to Item	0.0	\$0	0.0	\$0	0.0
					\$0

Department of Finance
2026-27
Final Change Book

3125-301-6088-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-066-COBCP-2026-MR

Sidewalk ADA Improvements

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides \$500,000 Proposition 68 for the minor projects phase of the Lake Tahoe Blvd: Sidewalk ADA Improvements project. Completion of the project will result in upgrades to a deteriorated sidewalk located on Conservancy property and compliance with current ADA and State standards. The proposal also includes the reversion of the 2025 supplemental appropriation for the construction phase of the Lake Tahoe Blvd Demolition and Site Stabilization project, as the construction bids came under estimates and the funding was no longer needed.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
2345 Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

	Department of Finance					
	2026-27					
	Final Change Book					
Project Changes						
0016786 Lake Tahoe Blvd: ADA Sidewalk Improvements	0.0	500,000	0.0	500,000	0.0	500,000
Minor Projects	0.0	500,000	0.0	500,000	0.0	500,000
Total Project Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 3125-301-6088-2026	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2026-27
Final Change Book

3125-301-6093-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-010-COBCP-2026-GB

Climate Bond (Proposition 4): Conceptual Feasibility Planning

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Senate has deferred the Proposition 4 funding for this project, with details to be worked out in 3-party agreement.			The Senate has deferred the Proposition 4 funding for this project, with details to be worked out in 3-party agreement.
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	300,000	0.0	0	0.0	0
Total Category Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Program Changes						
2345 Capital Outlay	0.0	300,000	0.0	0	0.0	0
Total Program Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Project Changes						
0001389 Conceptual Feasibility Planning	0.0	300,000	0.0	0	0.0	0
Study	0.0	300,000	0.0	0	0.0	0
Total Project Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-301-6093-2026	0.0	300,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$300,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3125-301-6093-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-012-COBCP-2026-GB

Climate Bond (Proposition 4): Opportunity Acquisitions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Senate approved the reimbursement authority portion but deferred the Proposition 4 portion, with details to be worked out in 3-party agreement.		The Senate approved the reimbursement authority portion but deferred the Proposition 4 portion, with details to be worked out in 3-party agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	1,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,500,000	0.0	\$0	0.0	\$0
Program Changes						
2345 Capital Outlay	0.0	1,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,500,000	0.0	\$0	0.0	\$0
Project Changes						
0001388 Opportunity Acquisitions	0.0	1,500,000	0.0	0	0.0	0
Acquisition	0.0	1,500,000	0.0	0	0.0	0
Total Project Changes	0.0	\$1,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-301-6093-2026	0.0	1,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,500,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3125-301-6093-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-013-COBCP-2026-GB

Climate Bond (Proposition 4): Dennis T. Machida Memorial
Greenway Shared Use Trail – Phase III

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Senate has deferred the Proposition 4 funding for this project, with details to be worked out in 3-party agreement.		The Senate has deferred the Proposition 4 funding for this project, with details to be worked out in 3-party agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Program Changes						
2345 Capital Outlay	0.0	600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Project Changes						
0015172 Greenway Shared Use Trail Phase III	0.0	600,000	0.0	0	0.0	0
Preliminary Plans	0.0	600,000	0.0	0	0.0	0
Total Project Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-301-6093-2026	0.0	600,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$600,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3125-301-6093-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-014-COBCP-2026-GB

Climate Bond (Proposition 4): Van Sickle Bi-State Park Safety and
Equitable Access Improvements

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Senate has deferred the Proposition 4 funding for this project, with details to be worked out in 3-party agreement.		The Senate has deferred the Proposition 4 funding for this project, with details to be worked out in 3-party agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	1,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Program Changes						
2345 Capital Outlay	0.0	1,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Project Changes						
0012976 Van Sickle Bi-State Park Safety and Equitable Access Improvements	0.0	1,000,000	0.0	0	0.0	0
Working Drawings	0.0	1,000,000	0.0	0	0.0	0
Total Project Changes	0.0	\$1,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3125-301-6093-2026	0.0	1,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3125-492-0000-2026
PROP 98: N

DEPT: California Tahoe Conservancy

3125-069-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation (Item 3125-101-1018, 2021 Budget Act)

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the period to liquidate encumbrances of Item 3125-101-1018, 2021 Budget Act to allow additional time for completion of an active grant-funded project.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3125-492-0000-2026
PROP 98: N

DEPT: California Tahoe Conservancy

3125-073-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation (Item 3125-001-0140, 2023 Budget Act)

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the period to liquidate encumbrances of Item 3125-001-0140, 2023 Budget Act to allow additional time for completion of a contract to provide access to legal library services.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3125-492-0000-2026
PROP 98: N

DEPT: California Tahoe Conservancy

3125-077-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to extend the liquidation period of various appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3125-496-0000-2026
PROP 98: N

DEPT: California Tahoe Conservancy

3125-066-COBCP-2026-MR

Sidewalk ADA Improvements

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides \$500,000 Proposition 68 for the minor projects phase of the Lake Tahoe Blvd: Sidewalk ADA Improvements project. Completion of the project will result in upgrades to a deteriorated sidewalk located on Conservancy property and compliance with current ADA and State standards. The proposal also includes the reversion of the 2025 supplemental appropriation for the construction phase of the Lake Tahoe Blvd Demolition and Site Stabilization project, as the construction bids came under estimates and the funding was no longer needed.		

Department of Finance
2026-27
Final Change Book

3125-801-0995-2026
PROP 98: N

DEPT: California Tahoe Conservancy
CAPITAL OUTLAY

3125-078-COBCP-2026-MR

Upper Truckee Marsh South Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides \$500,000 in reimbursement authority to the Environmental License Plate Fund for the study phase of the Upper Truckee Marsh South project. Completion of the product will result in a stabilized riverbank, lowered floodplain surfaces, and enhanced public access via a bike trail connection.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
2345 Capital Outlay	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Project Changes						
0015175 Upper Truckee Marsh South Project	0.0	500,000	0.0	500,000	0.0	500,000
Study	0.0	500,000	0.0	500,000	0.0	500,000
Total Project Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 3125-801-0995-2026	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2026-27
Final Change Book

3340-001-0318-2026
PROP 98: N

DEPT: California Conservation Corps
STATE OPERATIONS

3340-052-BCP-2026-A1

Agricultural Emergency Response

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal provides an additional \$600,000 Collins-Dugan California Conservation Corps Reimbursement Account in 2026-27 and 2027-28 to fund crews sponsored by the California Department of Food and Agriculture for emergency agricultural pest eradication activities.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	600,000	0.0	600,000	0.0	600,000
Total Category Changes	0.0	\$600,000	0.0	\$600,000	0.0	\$600,000
Program Changes						
2360 Training and Work Program	0.0	600,000	0.0	600,000	0.0	600,000
2360010 Training and Work Program--Base and Fire Centers	0.0	600,000	0.0	600,000	0.0	600,000
Total Program Changes	0.0	\$600,000	0.0	\$600,000	0.0	\$600,000
Fund Changes						
Amount Funded by 3340-001-0318-2026	0.0	600,000	0.0	600,000	0.0	600,000
Net Impact to Item	0.0	\$600,000	0.0	\$600,000	0.0	\$600,000

Department of Finance
2026-27
Final Change Book

3340-101-6088-2026
PROP 98: N

DEPT: California Conservation Corps
LOCAL ASSISTANCE

3340-050-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 New Local Assistance Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides a new \$229,000 one-time Proposition 68 local assistance appropriation for certified local conservation corps grants.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	229,000	0.0	229,000	0.0	229,000
Total Category Changes	0.0	\$229,000	0.0	\$229,000	0.0	\$229,000
Program Changes						
2360 Training and Work Program	0.0	229,000	0.0	229,000	0.0	229,000
2360019 Training and Work Program--Local Corps	0.0	229,000	0.0	229,000	0.0	229,000
Total Program Changes	0.0	\$229,000	0.0	\$229,000	0.0	\$229,000
Fund Changes						
Amount Funded by 3340-101-6088-2026	0.0	229,000	0.0	229,000	0.0	229,000
Net Impact to Item	0.0	\$229,000	0.0	\$229,000	0.0	\$229,000

Department of Finance
2026-27
Final Change Book

3340-101-6093-2026
PROP 98: N

DEPT: California Conservation Corps
LOCAL ASSISTANCE

3340-039-BCP-2026-GB

Climate Bond (Proposition 4): Demonstrated Jobs Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,442,000	0.0	0	0.0	0
Total Category Changes	0.0	\$11,442,000	0.0	\$0	0.0	\$0
Program Changes						
2360 Training and Work Program	0.0	11,442,000	0.0	0	0.0	0
2360019 Training and Work Program--Local Corps	0.0	11,442,000	0.0	0	0.0	0
Total Program Changes	0.0	\$11,442,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3340-101-6093-2026	0.0	11,442,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$11,442,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3340-495-0000-2026
PROP 98: N

DEPT: California Conservation Corps

3340-040-COBCP-2026-A1

Reversion - Auberry, New Residential Center: Demolition

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes reversion of the Auberry, New Residential Center project following the project's cancellation.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2026-27
Final Change Book

3340-495-0000-2026
PROP 98: N

DEPT: California Conservation Corps

3340-051-COBCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal includes reversion of the 2022 acquisition appropriation for the Nonresidential Center: Los Angeles project. The project has been completed, and this reversion will allow project savings to be used for other proposals.	Approve as Budgeted	Approve as Budgeted

Department of Finance
2026-27
Final Change Book

3355-001-0462-2026
PROP 98: N

DEPT: Office of Energy Infrastructure Safety
STATE OPERATIONS

3355-020-BCP-2026-MR

Information Technology Support Resources

	May Revision		Conference Committee		Enacted Budget
Summary:	Ongoing resources to support baseline information technology workload.		The Legislature approved ongoing resources to support baseline information technology workload.		The Legislature approved ongoing resources to support baseline information technology workload.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Salaries and Wages	7.0	939,000	7.0	939,000	7.0 939,000
Staff Benefits	0.0	520,000	0.0	520,000	0.0 520,000
Operating Expenses and Equipment	0.0	580,000	0.0	580,000	0.0 580,000
Total Category Changes	7.0	\$2,039,000	7.0	\$2,039,000	7.0 \$2,039,000
Program Changes					
2370 Regulation of Energy Infrastructure Safety	7.0	2,039,000	7.0	2,039,000	7.0 2,039,000
Total Program Changes	7.0	\$2,039,000	7.0	\$2,039,000	7.0 \$2,039,000
Fund Changes					
Amount Funded by 3355-001-0462-2026	7.0	2,039,000	7.0	2,039,000	7.0 2,039,000
Net Impact to Item	7.0	\$2,039,000	7.0	\$2,039,000	7.0 \$2,039,000

Department of Finance
2026-27
Final Change Book

3355-001-3302-2026
PROP 98: N

DEPT: Office of Energy Infrastructure Safety
STATE OPERATIONS

3355-020-BCP-2026-MR

Information Technology Support Resources

	May Revision		Conference Committee		Enacted Budget
Summary:	Ongoing resources to support baseline information technology workload.		The Legislature approved ongoing resources to support baseline information technology workload.		The Legislature approved ongoing resources to support baseline information technology workload.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Salaries and Wages	2.0	235,000	2.0	235,000	2.0 235,000
Staff Benefits	0.0	130,000	0.0	130,000	0.0 130,000
Operating Expenses and Equipment	0.0	145,000	0.0	145,000	0.0 145,000
Total Category Changes	2.0	\$510,000	2.0	\$510,000	2.0 \$510,000
Program Changes					
2370 Regulation of Energy Infrastructure Safety	2.0	510,000	2.0	510,000	2.0 510,000
Total Program Changes	2.0	\$510,000	2.0	\$510,000	2.0 \$510,000
Fund Changes					
Amount Funded by 3355-001-3302-2026	2.0	510,000	2.0	510,000	2.0 510,000
Net Impact to Item	2.0	\$510,000	2.0	\$510,000	2.0 \$510,000

Department of Finance
2026-27
Final Change Book

3355-001-3302-2026
PROP 98: N

DEPT: Office of Energy Infrastructure Safety
STATE OPERATIONS

3355-021-BCP-2026-MR

Vegetation Management Inspections

	May Revision		Conference Committee		Enacted Budget	
Summary:	Permanent position authority to support utility vegetation management inspections as part of Energy Safety's annual review of utility wildfire mitigation plans.		The Legislature approved permanent position authority to support utility vegetation management inspections as part of Energy Safety's annual review of utility wildfire mitigation plans.		The Legislature approved permanent position authority to support utility vegetation management inspections as part of Energy Safety's annual review of utility wildfire mitigation plans.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	0	4.0	0	4.0	0
Total Category Changes	4.0	\$0	4.0	\$0	4.0	\$0
Program Changes						
2370 Regulation of Energy Infrastructure Safety	4.0	0	4.0	0	4.0	0
Total Program Changes	4.0	\$0	4.0	\$0	4.0	\$0
Fund Changes						
Amount Funded by 3355-001-3302-2026	4.0	0	4.0	0	4.0	0
Net Impact to Item	4.0	\$0	4.0	\$0	4.0	\$0

Department of Finance
2026-27
Final Change Book

3360-001-0465-2026

PROP 98: N

3360-114-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Accounting and Human Resources Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Permanent resources to support baseline human resources and accounting workload.		The Legislature approved permanent resources to support baseline human resources and accounting workload.		The Legislature approved permanent resources to support baseline human resources and accounting workload.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	7.0	606,000	7.0	606,000	7.0	606,000
Staff Benefits	0.0	336,000	0.0	336,000	0.0	336,000
Operating Expenses and Equipment	0.0	161,000	0.0	161,000	0.0	161,000
Total Category Changes	7.0	\$1,103,000	7.0	\$1,103,000	7.0	\$1,103,000
Program Changes						
2380 Regulatory and Planning	7.0	1,103,000	7.0	1,103,000	7.0	1,103,000
2380037 Management and Support	7.0	1,103,000	7.0	1,103,000	7.0	1,103,000
Total Program Changes	7.0	\$1,103,000	7.0	\$1,103,000	7.0	\$1,103,000
Fund Changes						
Amount Funded by 3360-001-0465-2026	7.0	1,103,000	7.0	1,103,000	7.0	1,103,000
Net Impact to Item	7.0	\$1,103,000	7.0	\$1,103,000	7.0	\$1,103,000

Department of Finance
2026-27
Final Change Book

3360-001-3117-2026

PROP 98: N

3360-147-BCP-2026-L

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Bi-Directional Electric Vehicle Charging

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	4.0	516,000
Staff Benefits	0.0	0	0.0	0	0.0	286,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	161,000
Total Category Changes	0.0	\$0	0.0	\$0	4.0	\$963,000
Program Changes						
2390 Development	0.0	0	0.0	0	4.0	963,000
2390010 Transportation Technology and Fuels	0.0	0	0.0	0	4.0	963,000
Total Program Changes	0.0	\$0	0.0	\$0	4.0	\$963,000
Fund Changes						
Amount Funded by 3360-001-3117-2026	0.0	0	0.0	0	4.0	963,000
Net Impact to Item	0.0	\$0	0.0	\$0	4.0	\$963,000

Department of Finance
2026-27
Final Change Book

3360-001-3211-2026

PROP 98: N

3360-113-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Electric Program Investment Charge Program Administrative
Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Net-zero shift of expenditure authority from the Energy Commission's local assistance item to state operations item in the EPIC Fund for ongoing administration of the EPIC program.		The Legislature approved Net-zero shift of expenditure authority from the Energy Commission's local assistance item to state operations item in the EPIC Fund for ongoing administration of the EPIC program.		The Legislature approved Net-zero shift of expenditure authority from the Energy Commission's local assistance item to state operations item in the EPIC Fund for ongoing administration of the EPIC program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,947,000	0.0	1,947,000	0.0	1,947,000
Total Category Changes	0.0	\$1,947,000	0.0	\$1,947,000	0.0	\$1,947,000
Program Changes						
2390 Development	0.0	1,947,000	0.0	1,947,000	0.0	1,947,000
2390019 Research and Development	0.0	1,947,000	0.0	1,947,000	0.0	1,947,000
Total Program Changes	0.0	\$1,947,000	0.0	\$1,947,000	0.0	\$1,947,000
Fund Changes						
Amount Funded by 3360-001-3211-2026	0.0	1,947,000	0.0	1,947,000	0.0	1,947,000
Net Impact to Item	0.0	\$1,947,000	0.0	\$1,947,000	0.0	\$1,947,000

Department of Finance
2026-27
Final Change Book

3360-002-6093-2026

PROP 98: N

3360-148-BBA-2026-L

DEPT: Energy Resources Conservation and Development
Commission
STATE OPERATIONS

Budget Year Expenditure Adjustments: Fund 6093

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	0	0.0	44,308,000
Grants and Subventions	0.0	0	0.0	0	0.0	-44,308,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2390 Development	0.0	0	0.0	0	0.0	0
2390028 Renewable Energy	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3360-002-6093-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3360-101-0001-2026

PROP 98: N

3360-145-BCP-2026-L

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Incentives for Heat Pumps

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature proposed resources to support incentives for heat pumps.		The Legislature proposed resources to support incentives for heat pumps.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
2385 Energy Resources Conservation	0.0	0	0.0	2,000,000	0.0	2,000,000
2385010 Building and Appliances	0.0	0	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3360-101-0001-2026	0.0	0	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

3360-101-3211-2026

PROP 98: N

3360-113-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission
LOCAL ASSISTANCE

Electric Program Investment Charge Program Administrative
Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Net-zero shift of expenditure authority from the Energy Commission's local assistance item to state operations item in the EPIC Fund for ongoing administration of the EPIC program.		The Legislature approved Net-zero shift of expenditure authority from the Energy Commission's local assistance item to state operations item in the EPIC Fund for ongoing administration of the EPIC program.		The Legislature approved Net-zero shift of expenditure authority from the Energy Commission's local assistance item to state operations item in the EPIC Fund for ongoing administration of the EPIC program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,947,000	0.0	-1,947,000	0.0	-1,947,000
Total Category Changes	0.0	\$-1,947,000	0.0	\$-1,947,000	0.0	\$-1,947,000
Program Changes						
2390 Development	0.0	-1,947,000	0.0	-1,947,000	0.0	-1,947,000
2390019 Research and Development	0.0	-1,947,000	0.0	-1,947,000	0.0	-1,947,000
Total Program Changes	0.0	\$-1,947,000	0.0	\$-1,947,000	0.0	\$-1,947,000
Fund Changes						
Amount Funded by 3360-101-3211-2026	0.0	-1,947,000	0.0	-1,947,000	0.0	-1,947,000
Net Impact to Item	0.0	\$-1,947,000	0.0	\$-1,947,000	0.0	\$-1,947,000

Department of Finance
2026-27
Final Change Book

3360-490-0000-2026

PROP 98: N

3360-093-BCP-2026-GB

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriations and Liquidation Extensions

Summary:

May Revision

Conference Committee

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Enacted Budget

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Department of Finance
2026-27
Final Change Book

3360-490-0000-2026

PROP 98: N

3360-131-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation and Liquidation Extension

Summary:

May Revision	Conference Committee
Various reappropriation and extension of liquidation period requests.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Enacted Budget
The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Department of Finance
2026-27
Final Change Book

3360-491-0000-2026

PROP 98: N

3360-093-BCP-2026-GB

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriations and Liquidation Extensions

Summary:

May Revision

Conference Committee

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Enacted Budget

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Department of Finance
2026-27
Final Change Book

3360-492-0000-2026

PROP 98: N

3360-093-BCP-2026-GB

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriations and Liquidation Extensions

Summary:

May Revision

Conference Committee

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Enacted Budget

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Department of Finance
2026-27
Final Change Book

3360-492-0000-2026

PROP 98: N

3360-116-BCP-2026-A1

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation and Liquidation Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates the California Energy Commission 2016 and 2018 federal items and makes a technical correction to the 3360-492 item in the 2026 Governor's Budget.	The Legislature approved the reappropriation of the California Energy Commission's 2016 and 2018 federal items and makes a technical correction to the 3360-492 item in the 2026 Governor's Budget.	The Legislature approved the reappropriation of the California Energy Commission's 2016 and 2018 federal items and makes a technical correction to the 3360-492 item in the 2026 Governor's Budget.

Department of Finance
2026-27
Final Change Book

3360-492-0000-2026

PROP 98: N

3360-131-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation and Liquidation Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	Various reappropriation and extension of liquidation period requests.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Department of Finance
2026-27
Final Change Book

3360-493-0000-2026

PROP 98: N

3360-116-BCP-2026-A1

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation and Liquidation Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates the California Energy Commission 2016 and 2018 federal items and makes a technical correction to the 3360-492 item in the 2026 Governor's Budget.	The Legislature approved the reappropriation of the California Energy Commission's 2016 and 2018 federal items and makes a technical correction to the 3360-492 item in the 2026 Governor's Budget.	The Legislature approved the reappropriation of the California Energy Commission's 2016 and 2018 federal items and makes a technical correction to the 3360-492 item in the 2026 Governor's Budget.

Department of Finance
2026-27
Final Change Book

3360-493-0000-2026

PROP 98: N

3360-131-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation and Liquidation Extension

	May Revision	Conference Committee	Enacted Budget
Summary:	Various reappropriation and extension of liquidation period requests.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Department of Finance
2026-27
Final Change Book

3360-494-0000-2026

PROP 98: N

3360-131-BCP-2026-MR

DEPT: Energy Resources Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
Reappropriation and Liquidation Extension

Summary:

May Revision

Various reappropriation and
extension of liquidation
period requests.

Conference Committee

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Enacted Budget

The Legislature rejected
Greenhouse Gas Reduction
Fund related proposals.

Department of Finance
2026-27
Final Change Book

3480-001-0035-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-003-BCP-2026-MR

Division of Mine Reclamation SMARA-4

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides funding for the department to continue the implementation of a Software as a Service (SaaS) case management system (SMARA-4) to replace its existing one.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	101,000	0.0	101,000	0.0	101,000
Staff Benefits	0.0	51,000	0.0	51,000	0.0	51,000
Operating Expenses and Equipment	0.0	717,000	0.0	717,000	0.0	717,000
Total Category Changes	0.0	\$869,000	0.0	\$869,000	0.0	\$869,000
Program Changes						
2435 Division of Mine Reclamation	0.0	869,000	0.0	869,000	0.0	869,000
Total Program Changes	0.0	\$869,000	0.0	\$869,000	0.0	\$869,000
Fund Changes						
Amount Funded by 3480-001-0035-2026	0.0	869,000	0.0	869,000	0.0	869,000
Net Impact to Item	0.0	\$869,000	0.0	\$869,000	0.0	\$869,000

Department of Finance
2026-27
Final Change Book

3480-001-0338-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-089-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	This proposal supports expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to wildfires.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	264,000	2.0	264,000	2.0	264,000
Staff Benefits	0.0	132,000	0.0	132,000	0.0	132,000
Operating Expenses and Equipment	0.0	216,000	0.0	216,000	0.0	216,000
Total Category Changes	2.0	\$612,000	2.0	\$612,000	2.0	\$612,000
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	2.0	612,000	2.0	612,000	2.0	612,000
2420019 Forest and Watershed Geology	2.0	612,000	2.0	612,000	2.0	612,000
Total Program Changes	2.0	\$612,000	2.0	\$612,000	2.0	\$612,000
Fund Changes						
Amount Funded by 3480-001-0338-2026	2.0	612,000	2.0	612,000	2.0	612,000
Reimbursements to 2420 Geologic Hazards and Mineral Resources Conservation	0.0	-612,000	0.0	-612,000	0.0	-612,000
2420019 Forest and Watershed Geology	0.0	-612,000	0.0	-612,000	0.0	-612,000
Net Impact to Item	2.0	\$0	2.0	\$0	2.0	\$0

Department of Finance
2026-27
Final Change Book

3480-001-3046-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-060-BCP-2026-MR

Gravity-Based Energy Storage Well Pilot Program (SB 567)

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal aims to implement a pilot program for gravity-based energy storage wells pursuant to Chapter 419, Statutes of 2025 (SB 567).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	587,000	0.0	587,000	0.0	587,000
Staff Benefits	0.0	294,000	0.0	294,000	0.0	294,000
Operating Expenses and Equipment	0.0	193,000	0.0	193,000	0.0	193,000
Special Items of Expense	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$1,078,000	0.0	\$1,078,000	0.0	\$1,078,000
Program Changes						
2425 Geologic Energy Management Division	0.0	1,078,000	0.0	1,078,000	0.0	1,078,000
2425010 Regulation of Oil and Gas Operations	0.0	1,078,000	0.0	1,078,000	0.0	1,078,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	213,000	0.0	213,000	0.0	213,000
9900200 Administration - Distributed	0.0	-213,000	0.0	-213,000	0.0	-213,000
Total Program Changes	0.0	\$1,078,000	0.0	\$1,078,000	0.0	\$1,078,000
Fund Changes						
Amount Funded by 3480-001-3046-2026	0.0	1,078,000	0.0	1,078,000	0.0	1,078,000
Net Impact to Item	0.0	\$1,078,000	0.0	\$1,078,000	0.0	\$1,078,000

Department of Finance
2026-27
Final Change Book

3480-001-3046-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-100-BBA-2026-MR

Technical Adjustment: Reduction in Oil, Gas, and Geothermal
Administrative Fund Allocation for Plugging and Abandoning
Wells

	May Revision	Conference Committee	Enacted Budget
Summary:	Deducts \$7.5 million from the Department's allocation under the Oil, Gas, and Geothermal Administrative (OGGA) Fund due to statutory requirements of a matching non-OGGA appropriation for the purposes of plugging and abandoning wells, as specified in Public Resources Code Section 3258.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-7,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-7,500,000	0.0	\$0	0.0	\$0
Program Changes						
2425 Geologic Energy Management Division	0.0	-7,500,000	0.0	0	0.0	0
2425010 Regulation of Oil and Gas Operations	0.0	-7,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-7,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-001-3046-2026	0.0	-7,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-7,500,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3480-001-6088-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-088-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 New Appropriations

Summary:	May Revision	Conference Committee	Enacted Budget
	Appropriates redistributed Proposition 68 funding originally set-aside for statewide bond costs, but no longer needed for that purpose, and instead uses it to fund local assistance grants to acquire agricultural land conservation easements and conduct improvement projects on conserved agricultural lands as well as related state operations costs.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	89,000	0.0	89,000	0.0	89,000
Total Category Changes	0.0	\$89,000	0.0	\$89,000	0.0	\$89,000
Program Changes						
2430 Land Resource Protection	0.0	89,000	0.0	89,000	0.0	89,000
2430028 Soil Resource Protection	0.0	89,000	0.0	89,000	0.0	89,000
Total Program Changes	0.0	\$89,000	0.0	\$89,000	0.0	\$89,000
Fund Changes						
Amount Funded by 3480-001-6088-2026	0.0	89,000	0.0	89,000	0.0	89,000
Net Impact to Item	0.0	\$89,000	0.0	\$89,000	0.0	\$89,000

Department of Finance
2026-27
Final Change Book

3480-002-3046-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-100-BBA-2026-MR

Technical Adjustment: Reduction in Oil, Gas, and Geothermal
Administrative Fund Allocation for Plugging and Abandoning
Wells

	May Revision		Conference Committee		Enacted Budget	
Summary:	Deducts \$7.5 million from the Department's allocation under the Oil, Gas, and Geothermal Administrative (OGGA) Fund due to statutory requirements of a matching non-OGGA appropriation for the purposes of plugging and abandoning wells, as specified in Public Resources Code Section 3258.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-7,500,000	0.0	-7,500,000
Total Category Changes	0.0	\$0	0.0	\$-7,500,000	0.0	\$-7,500,000
Program Changes						
2425 Geologic Energy Management Division	0.0	0	0.0	-7,500,000	0.0	-7,500,000
2425010 Regulation of Oil and Gas Operations	0.0	0	0.0	-7,500,000	0.0	-7,500,000
Total Program Changes	0.0	\$0	0.0	\$-7,500,000	0.0	\$-7,500,000
Fund Changes						
Amount Funded by 3480-002-3046-2026	0.0	0	0.0	-7,500,000	0.0	-7,500,000
Net Impact to Item	0.0	\$0	0.0	\$-7,500,000	0.0	\$-7,500,000

Department of Finance
2026-27
Final Change Book

3480-005-6093-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-081-BCP-2026-GB

Climate Bond (Proposition 4): Improve Land Access and Tenure
for Socially Disadvantaged Farmers or Ranchers or Tribal
Producers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	375,000	0.0	0	0.0	0
Total Category Changes	0.0	\$375,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	375,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	375,000	0.0	0	0.0	0
Total Program Changes	0.0	\$375,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-005-6093-2026	0.0	375,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$375,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3480-101-6031-2026
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-008-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 50 Watershed Program Implementation and Delivery

	May Revision	Conference Committee	Enacted Budget
Summary:	Appropriates Proposition 50 funding for new Multibenefit Land Repurposing Program grants and reverts existing Proposition 50 funding to partially offset this new appropriation.	Approved as Budgeted	Approved as Budgeted
Category Changes	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions	0.02,144,000	0.02,144,000	0.02,144,000
Total Category Changes	0.0\$2,144,000	0.0\$2,144,000	0.0\$2,144,000
Program Changes			
2430 Land Resource Protection	0.02,144,000	0.02,144,000	0.02,144,000
2430028 Soil Resource Protection	0.02,144,000	0.02,144,000	0.02,144,000
Total Program Changes	0.0\$2,144,000	0.0\$2,144,000	0.0\$2,144,000
Fund Changes			
Amount Funded by 3480-101-6031-2026	0.02,144,000	0.02,144,000	0.02,144,000
Net Impact to Item	0.0\$2,144,000	0.0\$2,144,000	0.0\$2,144,000

Department of Finance
2026-27
Final Change Book

3480-101-6088-2026
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-088-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 New Appropriations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Appropriates redistributed Proposition 68 funding originally set-aside for statewide bond costs, but no longer needed for that purpose, and instead uses it to fund local assistance grants to acquire agricultural land conservation easements and conduct improvement projects on conserved agricultural lands as well as related state operations costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,517,000	0.0	1,517,000	0.0	1,517,000
Total Category Changes	0.0	\$1,517,000	0.0	\$1,517,000	0.0	\$1,517,000
Program Changes						
2430 Land Resource Protection	0.0	1,517,000	0.0	1,517,000	0.0	1,517,000
2430028 Soil Resource Protection	0.0	1,517,000	0.0	1,517,000	0.0	1,517,000
Total Program Changes	0.0	\$1,517,000	0.0	\$1,517,000	0.0	\$1,517,000
Fund Changes						
Amount Funded by 3480-101-6088-2026	0.0	1,517,000	0.0	1,517,000	0.0	1,517,000
Net Impact to Item	0.0	\$1,517,000	0.0	\$1,517,000	0.0	\$1,517,000

Department of Finance
2026-27
Final Change Book

3480-101-6093-2026
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-082-BCP-2026-GB

Climate Bond (Proposition 4): Multibenefit Land Repurposing
Program for Groundwater Sustainability Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	64,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$64,000,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	64,000,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	64,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$64,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-101-6093-2026	0.0	64,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$64,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3480-102-6093-2026
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-078-BCP-2026-GB

Climate Bond (Proposition 4): Regional Forest and Fire Capacity
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	50,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$50,000,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	50,000,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	50,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$50,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-102-6093-2026	0.0	50,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$50,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3480-103-6093-2026
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-079-BCP-2026-GB

Climate Bond (Proposition 4): Long-term Capital Infrastructure to
Use Forest and Other Vegetative Waste Removed for Wildfire
Mitigation for Noncombustible Uses

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	15,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	15,000,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	15,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-103-6093-2026	0.0	15,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3480-105-6093-2026
PROP 98: N

DEPT: Department of Conservation
LOCAL ASSISTANCE

3480-081-BCP-2026-GB

Climate Bond (Proposition 4): Improve Land Access and Tenure
for Socially Disadvantaged Farmers or Ranchers or Tribal
Producers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$4,600,000	0.0	\$0	0.0	\$0
Program Changes						
2430 Land Resource Protection	0.0	4,600,000	0.0	0	0.0	0
2430028 Soil Resource Protection	0.0	4,600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$4,600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3480-105-6093-2026	0.0	4,600,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$4,600,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3480-491-0000-2026
PROP 98: N

DEPT: Department of Conservation

3480-098-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to extend the liquidation period of various appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3480-492-0000-2026
PROP 98: N

DEPT: Department of Conservation

3480-091-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 50 Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates \$420,000 of state operations funding in Item 3480-001-6031, 2025 Budget Act, to support continued management of high-priority water resilience projects through the Multibenefit Land Repurposing Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3480-492-0000-2026
PROP 98: N

DEPT: Department of Conservation

3480-093-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to extend the encumbrance period for various appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3480-495-0000-2026
PROP 98: N

3480-008-BCP-2026-A1

DEPT: Department of Conservation

Natural Resources Agency Bond and Technical Proposals:
Proposition 50 Watershed Program Implementation and Delivery

	May Revision	Conference Committee	Enacted Budget
Summary:	Appropriates Proposition 50 funding for new Multibenefit Land Repurposing Program grants and reverts existing Proposition 50 funding to partially offset this new appropriation.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3480-504-0995-2026
PROP 98: N

DEPT: Department of Conservation
STATE OPERATIONS

3480-089-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal supports expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to wildfires.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	264,000	2.0	264,000	2.0	264,000
Staff Benefits	0.0	132,000	0.0	132,000	0.0	132,000
Operating Expenses and Equipment	0.0	216,000	0.0	216,000	0.0	216,000
Total Category Changes	2.0	\$612,000	2.0	\$612,000	2.0	\$612,000
Program Changes						
2420 Geologic Hazards and Mineral Resources Conservation	2.0	612,000	2.0	612,000	2.0	612,000
2420019 Forest and Watershed Geology	2.0	612,000	2.0	612,000	2.0	612,000
Total Program Changes	2.0	\$612,000	2.0	\$612,000	2.0	\$612,000
Fund Changes						
Amount Funded by 3480-504-0995-2026	2.0	612,000	2.0	612,000	2.0	612,000
Net Impact to Item	2.0	\$612,000	2.0	\$612,000	2.0	\$612,000

Department of Finance
2026-27
Final Change Book

3540-001-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-291-BBA-2026-MR

Transition of Seasonal Firefighter Positions to Permanent Positions
(Technical Clean-up)

	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	12,298,000	0.0	12,298,000	0.0	12,298,000
Special Items of Expense	0.0	-12,298,000	0.0	-12,298,000	0.0	-12,298,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	0	0.0	0	0.0	0
2465019 Fire Control	0.0	-12,298,000	0.0	-12,298,000	0.0	-12,298,000
2465028 Cooperative Fire Protection	0.0	12,298,000	0.0	12,298,000	0.0	12,298,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-001-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-305-BBA-2026-MR

2021-22 AB 38 and 2022-23 FIRIS - OST Correction (Net-Zero AC
Shift)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	0	0.0	0	0.0	0
2465010 Fire Prevention	0.0	0	0.0	0	0.0	0
2465019 Fire Control	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-002-0890-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-309-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Urban
and Community Forestry Grant Program Federal Trust Fund
Authority Updates

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal decreases the Federal Trust Fund authority in fiscal year 2026-27 to maintain the \$43.2 million overall expenditure authority for the Urban and Community Forestry Grant Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-74,000	0.0	-74,000	0.0	-74,000
Total Category Changes	0.0	\$-74,000	0.0	\$-74,000	0.0	\$-74,000
Program Changes						
2470 Resource Management	0.0	-74,000	0.0	-74,000	0.0	-74,000
2470010 Resources Protection and Improvement	0.0	-74,000	0.0	-74,000	0.0	-74,000
Total Program Changes	0.0	\$-74,000	0.0	\$-74,000	0.0	\$-74,000
Fund Changes						
Amount Funded by 3540-002-0890-2026	0.0	-74,000	0.0	-74,000	0.0	-74,000
Net Impact to Item	0.0	\$-74,000	0.0	\$-74,000	0.0	\$-74,000

Department of Finance
2026-27
Final Change Book

3540-002-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-172-BCP-2026-GB

Climate Bond (Proposition 4): Fire Training Center

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,000,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	5,000,000	0.0	0	0.0	0
2465019 Fire Control	0.0	5,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-002-6093-2026	0.0	5,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-003-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-338-BCP-2026-L

Home Hardening Inventory (AB 1964)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million General Fund one-time to support AB 1964.		The Legislature added \$500,000 General Fund one-time to support implement of AB 1964, contingent upon its enactment; these funds will revert if AB 1964 is not enacted. The Legislature also added \$2 million General Fund one-time for educational outreach.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	2,500,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$2,500,000
Program Changes						
2461 Office of the State Fire Marshal	0.0	0	0.0	5,000,000	0.0	0
2461010 Office of the State Fire Marshal	0.0	0	0.0	5,000,000	0.0	0
2465 Fire Protection	0.0	0	0.0	0	0.0	2,500,000
2465010 Fire Prevention	0.0	0	0.0	0	0.0	2,500,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$2,500,000
Fund Changes						
Amount Funded by 3540-003-0001-2026	0.0	0	0.0	5,000,000	0.0	2,500,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$2,500,000

Department of Finance
2026-27
Final Change Book

3540-009-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-156-BCP-2026-GB

Climate Bond (Proposition 4): Fire Ignition Detection Technology

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,550,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,550,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	1,550,000	0.0	0	0.0	0
2465019 Fire Control	0.0	1,550,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,550,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-009-6093-2026	0.0	1,550,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,550,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-010-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-164-BCP-2026-GB

Climate Bond (Proposition 4): Reduce Wildfire Risk Related to
Electricity Transmission

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	243,000	0.0	0	0.0	0
Total Category Changes	0.0	\$243,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	243,000	0.0	0	0.0	0
2465010 Fire Prevention	0.0	243,000	0.0	0	0.0	0
Total Program Changes	0.0	\$243,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-010-6093-2026	0.0	243,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$243,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-101-0890-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-309-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Urban
and Community Forestry Grant Program Federal Trust Fund
Authority Updates

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal decreases the Federal Trust Fund authority in fiscal year 2026-27 to maintain the \$43.2 million overall expenditure authority for the Urban and Community Forestry Grant Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-5,813,000	0.0	-5,813,000	0.0	-5,813,000
Total Category Changes	0.0	\$-5,813,000	0.0	\$-5,813,000	0.0	\$-5,813,000
Program Changes						
2470 Resource Management	0.0	-5,813,000	0.0	-5,813,000	0.0	-5,813,000
2470010 Resources Protection and Improvement	0.0	-5,813,000	0.0	-5,813,000	0.0	-5,813,000
Total Program Changes	0.0	\$-5,813,000	0.0	\$-5,813,000	0.0	\$-5,813,000
Fund Changes						
Amount Funded by 3540-101-0890-2026	0.0	-5,813,000	0.0	-5,813,000	0.0	-5,813,000
Net Impact to Item	0.0	\$-5,813,000	0.0	\$-5,813,000	0.0	\$-5,813,000

Department of Finance
2026-27
Final Change Book

3540-101-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-259-BCP-2026-GB

Climate Bond (Proposition 4): Regional Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	37,943,000	0.0	0	0.0	0
Total Category Changes	0.0	\$37,943,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	37,943,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	37,943,000	0.0	0	0.0	0
Total Program Changes	0.0	\$37,943,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-101-6093-2026	0.0	37,943,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$37,943,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-103-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-166-BCP-2026-GB

Climate Bond (Proposition 4): Local Fire Prevention Grants

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	55,662,000	0.0	0	0.0	0
Total Category Changes	0.0	\$55,662,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	55,662,000	0.0	0	0.0	0
2465010 Fire Prevention	0.0	55,662,000	0.0	0	0.0	0
Total Program Changes	0.0	\$55,662,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-103-6093-2026	0.0	55,662,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$55,662,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-104-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-157-BCP-2026-GB

Climate Bond (Proposition 4): Forest Health Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	35,499,000	0.0	0	0.0	0
Total Category Changes	0.0	\$35,499,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	35,499,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	35,499,000	0.0	0	0.0	0
Total Program Changes	0.0	\$35,499,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-104-6093-2026	0.0	35,499,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$35,499,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-105-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-165-BCP-2026-GB

Climate Bond (Proposition 4): Fuel Reduction, Structure
Hardening, Create Defensible Space, Reforestation, or Targeted
Acquisitions to Improve Forest Health and Fire Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	19,625,000	0.0	0	0.0	0
Total Category Changes	0.0	\$19,625,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	4,975,000	0.0	0	0.0	0
2465010 Fire Prevention	0.0	4,975,000	0.0	0	0.0	0
2470 Resource Management	0.0	14,650,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	14,650,000	0.0	0	0.0	0
Total Program Changes	0.0	\$19,625,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-105-6093-2026	0.0	19,625,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$19,625,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-106-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-158-BCP-2026-GB

Climate Bond (Proposition 4): Urban Forests

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	21,750,000	0.0	0	0.0	0
Total Category Changes	0.0	\$21,750,000	0.0	\$0	0.0	\$0
Program Changes						
2470 Resource Management	0.0	21,750,000	0.0	0	0.0	0
2470010 Resources Protection and Improvement	0.0	21,750,000	0.0	0	0.0	0
Total Program Changes	0.0	\$21,750,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-106-6093-2026	0.0	21,750,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$21,750,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-110-6093-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-164-BCP-2026-GB

Climate Bond (Proposition 4): Reduce Wildfire Risk Related to
Electricity Transmission

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	15,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Program Changes						
2465 Fire Protection	0.0	15,000,000	0.0	0	0.0	0
2465010 Fire Prevention	0.0	15,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3540-110-6093-2026	0.0	15,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3540-301-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-261-COBCP-2026-MR

Fresno Air Attack Base: Infrastructure Improvements

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting \$3,554,000 General Fund for a supplemental appropriation in the construction phase of the Fresno Air Attack Base project.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	3,554,000	0.0	3,554,000	0.0	3,554,000
Total Category Changes	0.0	\$3,554,000	0.0	\$3,554,000	0.0	\$3,554,000
Program Changes						
2485 Capital Outlay	0.0	3,554,000	0.0	3,554,000	0.0	3,554,000
Total Program Changes	0.0	\$3,554,000	0.0	\$3,554,000	0.0	\$3,554,000
Project Changes						
0005192 Fresno Air Attack Base: Infrastructure Improvements	0.0	3,554,000	0.0	3,554,000	0.0	3,554,000
Construction	0.0	3,554,000	0.0	3,554,000	0.0	3,554,000
Total Project Changes	0.0	\$3,554,000	0.0	\$3,554,000	0.0	\$3,554,000
Fund Changes						
Amount Funded by 3540-301-0001-2026	0.0	3,554,000	0.0	3,554,000	0.0	3,554,000
Net Impact to Item	0.0	\$3,554,000	0.0	\$3,554,000	0.0	\$3,554,000

Department of Finance
2026-27
Final Change Book

3540-301-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-264-COBCP-2026-MR

Ramona Air Attack Base: Infrastructure Improvements

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting a supplemental appropriation of \$1,197,000 General Fund for the construction phase in the Ramona Air Attack Base project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
Total Category Changes	0.0	\$1,197,000	0.0	\$1,197,000	0.0	\$1,197,000
Program Changes						
2485 Capital Outlay	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
Total Program Changes	0.0	\$1,197,000	0.0	\$1,197,000	0.0	\$1,197,000
Project Changes						
0005193 Ramona Air Attack Base: Infrastructure Improvements	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
Construction	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
Total Project Changes	0.0	\$1,197,000	0.0	\$1,197,000	0.0	\$1,197,000
Fund Changes						
Amount Funded by 3540-301-0001-2026	0.0	1,197,000	0.0	1,197,000	0.0	1,197,000
Net Impact to Item	0.0	\$1,197,000	0.0	\$1,197,000	0.0	\$1,197,000

Department of Finance
2026-27
Final Change Book

3540-301-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-265-COBCP-2026-MR

Rohnerville Air Attack Base: Replace Fuel System

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting a supplemental appropriation of \$475,000 General Fund in the working drawings phase of the Rohnerville Air Attack Base project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	475,000	0.0	475,000	0.0	475,000
Total Category Changes	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000
Program Changes						
2485 Capital Outlay	0.0	475,000	0.0	475,000	0.0	475,000
Total Program Changes	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000
Project Changes						
0011022 Rohnerville Air Attack Base: Replace Fuel System	0.0	475,000	0.0	475,000	0.0	475,000
Working Drawings	0.0	475,000	0.0	475,000	0.0	475,000
Total Project Changes	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000
Fund Changes						
Amount Funded by 3540-301-0001-2026	0.0	475,000	0.0	475,000	0.0	475,000
Net Impact to Item	0.0	\$475,000	0.0	\$475,000	0.0	\$475,000

Department of Finance
2026-27
Final Change Book

3540-301-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-267-COBCP-2026-MR

Statewide: Replace Communications Facilities, Phase V

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting a supplemental appropriation of \$28,918,000 General Fund for the construction phase of the Statewide: Replace Communications Facilities, Phase V project.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	28,918,000	0.0	28,918,000	0.0	28,918,000
Total Category Changes	0.0	\$28,918,000	0.0	\$28,918,000	0.0	\$28,918,000
Program Changes						
2485 Capital Outlay	0.0	28,918,000	0.0	28,918,000	0.0	28,918,000
Total Program Changes	0.0	\$28,918,000	0.0	\$28,918,000	0.0	\$28,918,000
Project Changes						
0000920 Statewide: Replace Communications Facilities, Phase V Construction	0.0	28,918,000	0.0	28,918,000	0.0	28,918,000
Total Project Changes	0.0	\$28,918,000	0.0	\$28,918,000	0.0	\$28,918,000
Fund Changes						
Amount Funded by 3540-301-0001-2026	0.0	28,918,000	0.0	28,918,000	0.0	28,918,000
Net Impact to Item	0.0	\$28,918,000	0.0	\$28,918,000	0.0	\$28,918,000

Department of Finance
2026-27
Final Change Book

3540-301-0001-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-304-COBCP-2026-MR

Santa Clara Helitack Base: Relocate Facility

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	CAL FIRE is requesting \$1,000,000 in the acquisition phase of the Santa Clara Helitack Base project.					
Category Changes						
Capital Outlay	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
2485 Capital Outlay	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Project Changes						
0000190 Santa Clara Unit Headquarters: Replace Facility	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Acquisition	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Project Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3540-301-0001-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

3540-301-0660-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
CAPITAL OUTLAY

3540-263-COBCP-2026-MR

Potrero Fire Station: Replace Facility

	May Revision		Conference Committee		Enacted Budget	
Summary:	CAL FIRE is requesting supplemental appropriation \$30,285,000 in Public Building Construction Fund for the construction phase of the Potrero Fire Station project.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	30,285,000	0.0	30,285,000	0.0	30,285,000
Total Category Changes	0.0	\$30,285,000	0.0	\$30,285,000	0.0	\$30,285,000
Program Changes						
2485 Capital Outlay	0.0	30,285,000	0.0	30,285,000	0.0	30,285,000
Total Program Changes	0.0	\$30,285,000	0.0	\$30,285,000	0.0	\$30,285,000
Project Changes						
0000186 Potrero Forest Fire Station: Replace Facility	0.0	30,285,000	0.0	30,285,000	0.0	30,285,000
Construction	0.0	30,285,000	0.0	30,285,000	0.0	30,285,000
Total Project Changes	0.0	\$30,285,000	0.0	\$30,285,000	0.0	\$30,285,000
Fund Changes						
Amount Funded by 3540-301-0660-2026	0.0	30,285,000	0.0	30,285,000	0.0	30,285,000
Net Impact to Item	0.0	\$30,285,000	0.0	\$30,285,000	0.0	\$30,285,000

Department of Finance
2026-27
Final Change Book

3540-490-0000-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-268-COBCP-2026-MR

Various Capital Outlay Reappropriations and Reversions

	May Revision	Conference Committee	Enacted Budget
Summary:	This request includes reappropriations and reversions of various General Fund and Public Building Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. Reversions will provide savings on projects phases for which funds are not currently needed.		

Department of Finance
2026-27
Final Change Book

3540-491-0000-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-306-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Forest
Products Lab Collection Agreement Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides an extension of encumbrance or expenditure for the Forest Products Lab Collection Agreement from the Cost of Implementation Account, Air Pollution Control Fund.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3540-491-0000-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-307-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Wildfire
Conservancy and California Fire Foundation Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides an extension of encumbrance or expenditure for the Wildfire Conservancy and California Fire Protection Climate Bond appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3540-491-0000-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-308-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides various encumbrance reappropriations for the Department of Forestry and Fire Protection.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals but approved the remaining reappropriations.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals but approved the remaining reappropriations.

Department of Finance
2026-27
Final Change Book

3540-492-0000-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-310-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	The proposal provides various extension of liquidation for the Department of Forestry and Fire Protection.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3540-495-0000-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection

3540-268-COBCP-2026-MR

Various Capital Outlay Reappropriations and Reversions

	May Revision	Conference Committee	Enacted Budget
Summary:	This request includes reappropriations and reversions of various General Fund and Public Building Construction Fund supported projects. The reappropriations are necessary to continue the existing authorized projects. Reversions will provide savings on projects phases for which funds are not currently needed.		

Department of Finance
2026-27
Final Change Book

3540-501-3228-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-340-BBA-2026-L

2026-27 Cap-and-Invest Auction Proceeds Adjustment: Forest
Health and Fire Prevention Projects (SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget	
					Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-8,263,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-8,263,000
Program Changes						
2470 Resource Management	0.0	0	0.0	0	0.0	-8,263,000
2470010 Resources Protection and Improvement	0.0	0	0.0	0	0.0	-8,263,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-8,263,000
Fund Changes						
Amount Funded by 3540-501-3228-2026	0.0	0	0.0	0	0.0	-8,263,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-8,263,000

Department of Finance
2026-27
Final Change Book

3540-503-3228-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
STATE OPERATIONS

3540-340-BBA-2026-L

2026-27 Cap-and-Invest Auction Proceeds Adjustment: Forest
Health and Fire Prevention Projects (SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	-7,232,000
Staff Benefits	0.0	0	0.0	0	0.0	-6,000,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-15,118,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-28,350,000
Program Changes						
2470 Resource Management	0.0	0	0.0	0	0.0	-28,350,000
2470010 Resources Protection and Improvement	0.0	0	0.0	0	0.0	-28,350,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-28,350,000
Fund Changes						
Amount Funded by 3540-503-3228-2026	0.0	0	0.0	0	0.0	-28,350,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-28,350,000

Department of Finance
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3540-601-3228-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-330-BBA-2026-MR

2026-27 Cap-and-Invest Auction Proceeds Adjustment: Forest
Health and Fire Prevention Projects (SB 840)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
Total Category Changes	0.0	\$-37,000,000	0.0	\$-37,000,000	0.0	\$-37,000,000
Program Changes						
2470 Resource Management	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
2470010 Resources Protection and Improvement	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
Total Program Changes	0.0	\$-37,000,000	0.0	\$-37,000,000	0.0	\$-37,000,000
Fund Changes						
Amount Funded by 3540-601-3228-2026	0.0	-37,000,000	0.0	-37,000,000	0.0	-37,000,000
Net Impact to Item	0.0	\$-37,000,000	0.0	\$-37,000,000	0.0	\$-37,000,000

Department of Finance
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Final Change Book

3540-601-3228-2026
PROP 98: N

DEPT: Department of Forestry and Fire Protection
LOCAL ASSISTANCE

3540-340-BBA-2026-L

2026-27 Cap-and-Invest Auction Proceeds Adjustment: Forest
Health and Fire Prevention Projects (SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget	
					Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-30,387,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-30,387,000
Program Changes						
2470 Resource Management	0.0	0	0.0	0	0.0	-30,387,000
2470010 Resources Protection and Improvement	0.0	0	0.0	0	0.0	-30,387,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-30,387,000
Fund Changes						
Amount Funded by 3540-601-3228-2026	0.0	0	0.0	0	0.0	-30,387,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-30,387,000

Department of Finance
2026-27
Final Change Book

3600-001-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-106-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to support the expedited review and implementation of vegetation management.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	186,000	2.0	186,000	2.0	186,000
Staff Benefits	0.0	110,000	0.0	110,000	0.0	110,000
Operating Expenses and Equipment	0.0	152,000	0.0	152,000	0.0	152,000
Total Category Changes	2.0	\$448,000	2.0	\$448,000	2.0	\$448,000
Program Changes						
2590 Biodiversity Conservation Program	2.0	448,000	2.0	448,000	2.0	448,000
Total Program Changes	2.0	\$448,000	2.0	\$448,000	2.0	\$448,000
Fund Changes						
Amount Funded by 3600-001-0001-2026	2.0	448,000	2.0	448,000	2.0	448,000
Reimbursements to 2590 Biodiversity Conservation Program	0.0	-448,000	0.0	-448,000	0.0	-448,000
Net Impact to Item	2.0	\$0	2.0	\$0	2.0	\$0

Department of Finance
2026-27
Final Change Book

3600-001-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-107-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Reimbursement Fund Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department requests temporary help and an increase in reimbursement authority to help the Department receive and expend reimbursement funds vital to the Department's operation. This request will support various local, state, private, and tribal reimbursement agreements aligned with the Biodiversity Conservation Program and include efforts such as golden mussel mitigation, permitting, and other activities.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	7,765,000	0.0	7,765,000	0.0	7,765,000
Staff Benefits	0.0	9,115,000	0.0	9,115,000	0.0	9,115,000
Total Category Changes	0.0	\$16,880,000	0.0	\$16,880,000	0.0	\$16,880,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	16,880,000	0.0	16,880,000	0.0	16,880,000
Total Program Changes	0.0	\$16,880,000	0.0	\$16,880,000	0.0	\$16,880,000
Fund Changes						
Amount Funded by 3600-001-0001-2026	0.0	16,880,000	0.0	16,880,000	0.0	16,880,000
Reimbursements to 2590 Biodiversity Conservation	0.0	-16,880,000	0.0	-16,880,000	0.0	-16,880,000

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Program					
Net Impact to Item	0.0	\$0	0.0	\$0	0.0
					\$0

**Department of Finance
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3600-001-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	719,000	0.0	719,000	0.0	719,000
Staff Benefits	0.0	424,000	0.0	424,000	0.0	424,000
Operating Expenses and Equipment	0.0	-954,000	0.0	-954,000	0.0	-954,000
Total Category Changes	0.0	\$189,000	0.0	\$189,000	0.0	\$189,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	134,000	0.0	134,000	0.0	134,000
2595 Hunting, Fishing, and Public Use Program	0.0	7,000	0.0	7,000	0.0	7,000
2595010 Sport Hunting	0.0	2,000	0.0	2,000	0.0	2,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	1,000	0.0	1,000	0.0	1,000
2595028 Sport Fishing	0.0	4,000	0.0	4,000	0.0	4,000
2600 Management of Department Lands and Facilities	0.0	28,000	0.0	28,000	0.0	28,000
2600010 Lands	0.0	5,000	0.0	5,000	0.0	5,000
2600019 Hatcheries and Fish Planting Facilities	0.0	23,000	0.0	23,000	0.0	23,000
2605 Enforcement	0.0	11,000	0.0	11,000	0.0	11,000
2615 Spill Prevention and Response	0.0	9,000	0.0	9,000	0.0	9,000
2615037 Restoration and Remediation	0.0	9,000	0.0	9,000	0.0	9,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	1,407,000	0.0	1,407,000	0.0	1,407,000
9900200 Administration - Distributed	0.0	-1,407,000	0.0	-1,407,000	0.0	-1,407,000
Total Program Changes	0.0	\$189,000	0.0	\$189,000	0.0	\$189,000
Fund Changes						
Amount Funded by 3600-001-0001-2026	0.0	189,000	0.0	189,000	0.0	189,000
Reimbursements to 2590 Biodiversity Conservation	0.0	-134,000	0.0	-134,000	0.0	-134,000

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Program						
Reimbursements to 2595 Hunting, Fishing, and Public Use Program	0.0	-7,000	0.0	-7,000	0.0	-7,000
2595010 Sport Hunting	0.0	-2,000	0.0	-2,000	0.0	-2,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	-1,000	0.0	-1,000	0.0	-1,000
2595028 Sport Fishing	0.0	-4,000	0.0	-4,000	0.0	-4,000
Reimbursements to 2600 Management of Department Lands and Facilities	0.0	-28,000	0.0	-28,000	0.0	-28,000
2600010 Lands	0.0	-5,000	0.0	-5,000	0.0	-5,000
2600019 Hatcheries and Fish Planting Facilities	0.0	-23,000	0.0	-23,000	0.0	-23,000
Reimbursements to 2605 Enforcement	0.0	-11,000	0.0	-11,000	0.0	-11,000
Reimbursements to 2615 Spill Prevention and Response	0.0	-9,000	0.0	-9,000	0.0	-9,000
2615037 Restoration and Remediation	0.0	-9,000	0.0	-9,000	0.0	-9,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
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Final Change Book

3600-001-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-112-BCP-2026-MR

Fish and Game Preservation Fund Dedicated Realignment and
Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustments to align funding with revenues.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,229,000	0.0	3,229,000	0.0	3,229,000
Staff Benefits	0.0	1,872,000	0.0	1,872,000	0.0	1,872,000
Operating Expenses and Equipment	0.0	-5,101,000	0.0	-5,101,000	0.0	-5,101,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	6,224,000	0.0	6,224,000	0.0	6,224,000
9900200 Administration - Distributed	0.0	-6,224,000	0.0	-6,224,000	0.0	-6,224,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
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Final Change Book

3600-001-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-116-BCP-2026-MR

Wildlife Conservation Board Accounting Positions Transfer

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing decrease in resources and positions to shift accounting activities for the Wildlife Conservation Board back to the Board.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-7.0	-623,000	-7.0	-623,000	-7.0	-623,000
Staff Benefits	0.0	-316,000	0.0	-316,000	0.0	-316,000
Total Category Changes	-7.0	\$-939,000	-7.0	\$-939,000	-7.0	\$-939,000
Program Changes						
2590 Biodiversity Conservation Program	-7.0	-939,000	-7.0	-939,000	-7.0	-939,000
Total Program Changes	-7.0	\$-939,000	-7.0	\$-939,000	-7.0	\$-939,000
Fund Changes						
Amount Funded by 3600-001-0001-2026	-7.0	-939,000	-7.0	-939,000	-7.0	-939,000
Reimbursements to 2590 Biodiversity Conservation Program	0.0	939,000	0.0	939,000	0.0	939,000
Net Impact to Item	-7.0	\$0	-7.0	\$0	-7.0	\$0

Department of Finance
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Final Change Book

3600-001-0140-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	57,000	0.0	57,000	0.0	57,000
Total Category Changes	0.0	\$57,000	0.0	\$57,000	0.0	\$57,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	32,000	0.0	32,000	0.0	32,000
2595 Hunting, Fishing, and Public Use Program	0.0	3,000	0.0	3,000	0.0	3,000
2595010 Sport Hunting	0.0	1,000	0.0	1,000	0.0	1,000
2595028 Sport Fishing	0.0	2,000	0.0	2,000	0.0	2,000
2600 Management of Department Lands and Facilities	0.0	10,000	0.0	10,000	0.0	10,000
2600010 Lands	0.0	10,000	0.0	10,000	0.0	10,000
2605 Enforcement	0.0	8,000	0.0	8,000	0.0	8,000
2610 Communications, Education and Outreach	0.0	3,000	0.0	3,000	0.0	3,000
2620 Fish and Game Commission	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$57,000	0.0	\$57,000	0.0	\$57,000
Fund Changes						
Amount Funded by 3600-001-0140-2026	0.0	57,000	0.0	57,000	0.0	57,000
Net Impact to Item	0.0	\$57,000	0.0	\$57,000	0.0	\$57,000

Department of Finance
2026-27
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3600-001-0140-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-126-BCP-2026-MR

Coexisting with Wildlife

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time funding to support the Coexisting with Wildlife Initiative that will allow for proactive mitigation of human-wildlife conflict and foster safe coexistence with native wildlife in California.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Special Items of Expense	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	1,019,000	0.0	1,019,000	0.0	1,019,000
2595 Hunting, Fishing, and Public Use Program	0.0	-1,019,000	0.0	-1,019,000	0.0	-1,019,000
2595010 Sport Hunting	0.0	-296,000	0.0	-296,000	0.0	-296,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	-5,000	0.0	-5,000	0.0	-5,000
2595028 Sport Fishing	0.0	-718,000	0.0	-718,000	0.0	-718,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-001-0140-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
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3600-001-0193-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Ongoing funding to support existing permanent positions.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
2605 Enforcement	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 3600-001-0193-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

3600-001-0200-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-105-BCP-2026-MR

Automated License Data System Contract

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding for the Automated License Data System (ALDS).		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,579,000	0.0	1,579,000	0.0	1,579,000
Total Category Changes	0.0	\$1,579,000	0.0	\$1,579,000	0.0	\$1,579,000
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	592,000	0.0	592,000	0.0	592,000
2595028 Sport Fishing	0.0	592,000	0.0	592,000	0.0	592,000
2600 Management of Department Lands and Facilities	0.0	271,000	0.0	271,000	0.0	271,000
2600010 Lands	0.0	264,000	0.0	264,000	0.0	264,000
2600019 Hatcheries and Fish Planting Facilities	0.0	7,000	0.0	7,000	0.0	7,000
2605 Enforcement	0.0	715,000	0.0	715,000	0.0	715,000
2610 Communications, Education and Outreach	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,579,000	0.0	\$1,579,000	0.0	\$1,579,000
Fund Changes						
Amount Funded by 3600-001-0200-2026	0.0	1,579,000	0.0	1,579,000	0.0	1,579,000
Net Impact to Item	0.0	\$1,579,000	0.0	\$1,579,000	0.0	\$1,579,000

**Department of Finance
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3600-001-0200-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,412,000	0.0	2,412,000	0.0	2,412,000
Total Category Changes	0.0	\$2,412,000	0.0	\$2,412,000	0.0	\$2,412,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	59,000	0.0	59,000	0.0	59,000
2595 Hunting, Fishing, and Public Use Program	0.0	508,000	0.0	508,000	0.0	508,000
2595010 Sport Hunting	0.0	129,000	0.0	129,000	0.0	129,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	165,000	0.0	165,000	0.0	165,000
2595028 Sport Fishing	0.0	214,000	0.0	214,000	0.0	214,000
2600 Management of Department Lands and Facilities	0.0	965,000	0.0	965,000	0.0	965,000
2600010 Lands	0.0	623,000	0.0	623,000	0.0	623,000
2600019 Hatcheries and Fish Planting Facilities	0.0	342,000	0.0	342,000	0.0	342,000
2605 Enforcement	0.0	869,000	0.0	869,000	0.0	869,000
2610 Communications, Education and Outreach	0.0	3,000	0.0	3,000	0.0	3,000
2615 Spill Prevention and Response	0.0	5,000	0.0	5,000	0.0	5,000
2615037 Restoration and Remediation	0.0	5,000	0.0	5,000	0.0	5,000
2620 Fish and Game Commission	0.0	3,000	0.0	3,000	0.0	3,000
Total Program Changes	0.0	\$2,412,000	0.0	\$2,412,000	0.0	\$2,412,000
Fund Changes						
Amount Funded by 3600-001-0200-2026	0.0	2,412,000	0.0	2,412,000	0.0	2,412,000
Net Impact to Item	0.0	\$2,412,000	0.0	\$2,412,000	0.0	\$2,412,000

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Final Change Book**

3600-001-0200-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-112-BCP-2026-MR

**Fish and Game Preservation Fund Dedicated Realignment and
Technical Adjustment**

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Technical adjustments to align funding with revenues.		Approved as Budgeted.		Approved as Budgeted.	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Salaries and Wages			0.0	2,196,000	0.0	2,196,000	0.0	2,196,000
Staff Benefits			0.0	1,226,000	0.0	1,226,000	0.0	1,226,000
Total Category Changes			0.0	\$3,422,000	0.0	\$3,422,000	0.0	\$3,422,000
Program Changes								
2590 Biodiversity Conservation Program			0.0	1,040,000	0.0	1,040,000	0.0	1,040,000
2595 Hunting, Fishing, and Public Use Program			0.0	1,005,000	0.0	1,005,000	0.0	1,005,000
2595010 Sport Hunting			0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
2595028 Sport Fishing			0.0	5,000	0.0	5,000	0.0	5,000
2600 Management of Department Lands and Facilities			0.0	1,315,000	0.0	1,315,000	0.0	1,315,000
2600010 Lands			0.0	1,315,000	0.0	1,315,000	0.0	1,315,000
2605 Enforcement			0.0	62,000	0.0	62,000	0.0	62,000
Total Program Changes			0.0	\$3,422,000	0.0	\$3,422,000	0.0	\$3,422,000
Fund Changes								
Amount Funded by 3600-001-0200-2026			0.0	3,422,000	0.0	3,422,000	0.0	3,422,000
Net Impact to Item			0.0	\$3,422,000	0.0	\$3,422,000	0.0	\$3,422,000

Department of Finance
2026-27
Final Change Book

3600-001-0200-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-126-BCP-2026-MR

Coexisting with Wildlife

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time funding to support the Coexisting with Wildlife Initiative that will allow for proactive mitigation of human-wildlife conflict and foster safe coexistence with native wildlife in California.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	325,000	0.0	325,000	0.0	325,000
Staff Benefits	0.0	275,000	0.0	275,000	0.0	275,000
Operating Expenses and Equipment	0.0	416,000	0.0	416,000	0.0	416,000
Special Items of Expense	0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes	0.0	\$1,019,000	0.0	\$1,019,000	0.0	\$1,019,000
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	1,019,000	0.0	1,019,000	0.0	1,019,000
2595010 Sport Hunting	0.0	296,000	0.0	296,000	0.0	296,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	5,000	0.0	5,000	0.0	5,000
2595028 Sport Fishing	0.0	718,000	0.0	718,000	0.0	718,000
Total Program Changes	0.0	\$1,019,000	0.0	\$1,019,000	0.0	\$1,019,000
Fund Changes						
Amount Funded by 3600-001-0200-2026	0.0	1,019,000	0.0	1,019,000	0.0	1,019,000
Net Impact to Item	0.0	\$1,019,000	0.0	\$1,019,000	0.0	\$1,019,000

Department of Finance
2026-27
Final Change Book

3600-001-0212-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
2615 Spill Prevention and Response	0.0	4,000	0.0	4,000	0.0	4,000
2615037 Restoration and Remediation	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 3600-001-0212-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2026-27
Final Change Book

3600-001-0235-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000
Program Changes						
2600 Management of Department Lands and Facilities	0.0	2,000	0.0	2,000	0.0	2,000
2600010 Lands	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000
Fund Changes						
Amount Funded by 3600-001-0235-2026	0.0	2,000	0.0	2,000	0.0	2,000
Net Impact to Item	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000

Department of Finance
2026-27
Final Change Book

3600-001-0235-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-127-BBA-2026-MR

Proposition 99 Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-344,000	0.0	-344,000	0.0	-344,000
Total Category Changes	0.0	\$-344,000	0.0	\$-344,000	0.0	\$-344,000
Program Changes						
2600 Management of Department Lands and Facilities	0.0	-344,000	0.0	-344,000	0.0	-344,000
2600010 Lands	0.0	-344,000	0.0	-344,000	0.0	-344,000
Total Program Changes	0.0	\$-344,000	0.0	\$-344,000	0.0	\$-344,000
Fund Changes						
Amount Funded by 3600-001-0235-2026	0.0	-344,000	0.0	-344,000	0.0	-344,000
Net Impact to Item	0.0	\$-344,000	0.0	\$-344,000	0.0	\$-344,000

Department of Finance
2026-27
Final Change Book

3600-001-0320-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-108-BCP-2026-MR

Office of Spill Prevention and Response Fleet Replacement

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time funding to replace various vehicles in the Office of Spill Prevention and Response.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	3,280,000	0.0	3,280,000	0.0	3,280,000
Total Category Changes	0.0	\$3,280,000	0.0	\$3,280,000	0.0	\$3,280,000
Program Changes						
2615 Spill Prevention and Response	0.0	3,280,000	0.0	3,280,000	0.0	3,280,000
2615019 Readiness	0.0	3,280,000	0.0	3,280,000	0.0	3,280,000
Total Program Changes	0.0	\$3,280,000	0.0	\$3,280,000	0.0	\$3,280,000
Fund Changes						
Amount Funded by 3600-001-0320-2026	0.0	3,280,000	0.0	3,280,000	0.0	3,280,000
Net Impact to Item	0.0	\$3,280,000	0.0	\$3,280,000	0.0	\$3,280,000

Department of Finance
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Final Change Book

3600-001-0320-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	113,000	0.0	113,000	0.0	113,000
Total Category Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Program Changes						
2615 Spill Prevention and Response	0.0	113,000	0.0	113,000	0.0	113,000
2615010 Prevention	0.0	17,000	0.0	17,000	0.0	17,000
2615019 Readiness	0.0	42,000	0.0	42,000	0.0	42,000
2615037 Restoration and Remediation	0.0	10,000	0.0	10,000	0.0	10,000
2615046 Administrative Support	0.0	44,000	0.0	44,000	0.0	44,000
Total Program Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Fund Changes						
Amount Funded by 3600-001-0320-2026	0.0	113,000	0.0	113,000	0.0	113,000
Net Impact to Item	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000

Department of Finance
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Final Change Book

3600-001-0320-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-115-BCP-2026-MR

Office of Spill Prevention and Response Regulatory Staffing

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to evaluate the adequacy of the Certificate of Financial Responsibility requirements and conduct Reasonable Worst Case Spill calculations on a regular basis.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	208,000	2.0	208,000	2.0	208,000
Staff Benefits	0.0	122,000	0.0	122,000	0.0	122,000
Operating Expenses and Equipment	0.0	158,000	0.0	158,000	0.0	158,000
Total Category Changes	2.0	\$488,000	2.0	\$488,000	2.0	\$488,000
Program Changes						
2615 Spill Prevention and Response	2.0	488,000	2.0	488,000	2.0	488,000
2615046 Administrative Support	2.0	488,000	2.0	488,000	2.0	488,000
Total Program Changes	2.0	\$488,000	2.0	\$488,000	2.0	\$488,000
Fund Changes						
Amount Funded by 3600-001-0320-2026	2.0	488,000	2.0	488,000	2.0	488,000
Net Impact to Item	2.0	\$488,000	2.0	\$488,000	2.0	\$488,000

Department of Finance
2026-27
Final Change Book

3600-001-0322-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
2615 Spill Prevention and Response	0.0	1,000	0.0	1,000	0.0	1,000
2615037 Restoration and Remediation	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 3600-001-0322-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

3600-001-0516-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	7,000	0.0	7,000	0.0	7,000
2605 Enforcement	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 3600-001-0516-2026	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2026-27
Final Change Book

3600-001-0890-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	238,000	0.0	238,000	0.0	238,000
Total Category Changes	0.0	\$238,000	0.0	\$238,000	0.0	\$238,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	61,000	0.0	61,000	0.0	61,000
2595 Hunting, Fishing, and Public Use Program	0.0	82,000	0.0	82,000	0.0	82,000
2595010 Sport Hunting	0.0	33,000	0.0	33,000	0.0	33,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	1,000	0.0	1,000	0.0	1,000
2595028 Sport Fishing	0.0	48,000	0.0	48,000	0.0	48,000
2600 Management of Department Lands and Facilities	0.0	73,000	0.0	73,000	0.0	73,000
2600010 Lands	0.0	58,000	0.0	58,000	0.0	58,000
2600019 Hatcheries and Fish Planting Facilities	0.0	15,000	0.0	15,000	0.0	15,000
2605 Enforcement	0.0	13,000	0.0	13,000	0.0	13,000
2610 Communications, Education and Outreach	0.0	9,000	0.0	9,000	0.0	9,000
Total Program Changes	0.0	\$238,000	0.0	\$238,000	0.0	\$238,000
Fund Changes						
Amount Funded by 3600-001-0890-2026	0.0	238,000	0.0	238,000	0.0	238,000
Net Impact to Item	0.0	\$238,000	0.0	\$238,000	0.0	\$238,000

Department of Finance
2026-27
Final Change Book

3600-001-3103-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	80,000	0.0	80,000	0.0	80,000
Total Category Changes	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Program Changes						
2595 Hunting, Fishing, and Public Use Program	0.0	10,000	0.0	10,000	0.0	10,000
2595028 Sport Fishing	0.0	10,000	0.0	10,000	0.0	10,000
2600 Management of Department Lands and Facilities	0.0	70,000	0.0	70,000	0.0	70,000
2600019 Hatcheries and Fish Planting Facilities	0.0	70,000	0.0	70,000	0.0	70,000
Total Program Changes	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Fund Changes						
Amount Funded by 3600-001-3103-2026	0.0	80,000	0.0	80,000	0.0	80,000
Net Impact to Item	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000

Department of Finance
2026-27
Final Change Book

3600-001-3212-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-106-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to support the expedited review and implementation of vegetation management.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	93,000	1.0	93,000	1.0	93,000
Staff Benefits	0.0	55,000	0.0	55,000	0.0	55,000
Operating Expenses and Equipment	0.0	76,000	0.0	76,000	0.0	76,000
Total Category Changes	1.0	\$224,000	1.0	\$224,000	1.0	\$224,000
Program Changes						
2590 Biodiversity Conservation Program	1.0	224,000	1.0	224,000	1.0	224,000
Total Program Changes	1.0	\$224,000	1.0	\$224,000	1.0	\$224,000
Fund Changes						
Amount Funded by 3600-001-3212-2026	1.0	224,000	1.0	224,000	1.0	224,000
Net Impact to Item	1.0	\$224,000	1.0	\$224,000	1.0	\$224,000

Department of Finance
2026-27
Final Change Book

3600-001-3212-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 3600-001-3212-2026	0.0	30,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

Department of Finance
2026-27
Final Change Book

3600-001-3364-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	13,000	0.0	13,000	0.0	13,000
Total Category Changes	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	13,000	0.0	13,000	0.0	13,000
Total Program Changes	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000
Fund Changes						
Amount Funded by 3600-001-3364-2026	0.0	13,000	0.0	13,000	0.0	13,000
Net Impact to Item	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000

Department of Finance
2026-27
Final Change Book

3600-001-3392-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Program Changes						
2600 Management of Department Lands and Facilities	0.0	5,000	0.0	5,000	0.0	5,000
2600010 Lands	0.0	5,000	0.0	5,000	0.0	5,000
Total Program Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Fund Changes						
Amount Funded by 3600-001-3392-2026	0.0	5,000	0.0	5,000	0.0	5,000
Net Impact to Item	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000

Department of Finance
2026-27
Final Change Book

3600-001-6031-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-113-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 50 Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department seeks funding from Proposition 50 (Water Security, Clean Drinking Water, Coastal Beach Protection Act of 2002) in fiscal year 2026-27. The appropriation will support projects for ecosystem restoration program implementation.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3600-001-6031-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

3600-001-6051-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 3600-001-6051-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

3600-001-6051-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-117-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 84 Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department of Fish and Wildlife requests funding from Proposition 84 (Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006) in fiscal year 2026-27. The appropriation will support the Bay-Delta and Coastal Fishery Restoration programs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	340,000	0.0	340,000	0.0	340,000
Staff Benefits	0.0	212,000	0.0	212,000	0.0	212,000
Operating Expenses and Equipment	0.0	172,000	0.0	172,000	0.0	172,000
Total Category Changes	0.0	\$724,000	0.0	\$724,000	0.0	\$724,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	500,000	0.0	500,000	0.0	500,000
2595 Hunting, Fishing, and Public Use Program	0.0	224,000	0.0	224,000	0.0	224,000
2595028 Sport Fishing	0.0	224,000	0.0	224,000	0.0	224,000
Total Program Changes	0.0	\$724,000	0.0	\$724,000	0.0	\$724,000
Fund Changes						
Amount Funded by 3600-001-6051-2026	0.0	724,000	0.0	724,000	0.0	724,000
Net Impact to Item	0.0	\$724,000	0.0	\$724,000	0.0	\$724,000

Department of Finance
2026-27
Final Change Book

3600-001-6088-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes	0.0	\$3,000	0.0	\$3,000	0.0	\$3,000
Program Changes						
2600 Management of Department Lands and Facilities	0.0	3,000	0.0	3,000	0.0	3,000
2600010 Lands	0.0	3,000	0.0	3,000	0.0	3,000
Total Program Changes	0.0	\$3,000	0.0	\$3,000	0.0	\$3,000
Fund Changes						
Amount Funded by 3600-001-6088-2026	0.0	3,000	0.0	3,000	0.0	3,000
Net Impact to Item	0.0	\$3,000	0.0	\$3,000	0.0	\$3,000

Department of Finance
2026-27
Final Change Book

3600-001-8018-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	5,000	0.0	5,000	0.0	5,000
Total Program Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Fund Changes						
Amount Funded by 3600-001-8018-2026	0.0	5,000	0.0	5,000	0.0	5,000
Net Impact to Item	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000

Department of Finance
2026-27
Final Change Book

3600-002-6093-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-083-BCP-2026-GB

Climate Bond (Proposition 4): Protect and Restore Island
Ecosystems, Advance Climate-ready Fisheries Management, and
Support the Restoration and Management of Kelp Ecosystems

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	5,970,000	0.0	0	0.0	0
Staff Benefits	0.0	3,343,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,313,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	9,313,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,313,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-002-6093-2026	0.0	9,313,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,313,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3600-002-6093-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-123-BBA-2026-MR

Climate Bond (Proposition 4): Positions (SB 105) Correction

Summary:	May Revision	Conference Committee	Enacted Budget
		Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2026-27
Final Change Book

3600-004-6093-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-084-BCP-2026-GB

Climate Bond (Proposition 4): Central Valley Chinook Salmon
Hatcheries

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	11,885,000	0.0	0	0.0	0
Staff Benefits	0.0	6,619,000	0.0	0	0.0	0
Total Category Changes	0.0	\$18,504,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	18,504,000	0.0	0	0.0	0
2600019 Hatcheries and Fish Planting Facilities	0.0	18,504,000	0.0	0	0.0	0
Total Program Changes	0.0	\$18,504,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-004-6093-2026	0.0	18,504,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$18,504,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3600-005-6093-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-085-BCP-2026-GB

Climate Bond (Proposition 4): Reduction of Climate Impacts on
Disadvantaged Communities & Expansion of Outdoor Recreation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	11,699,000	0.0	0	0.0	0
Staff Benefits	0.0	6,551,000	0.0	0	0.0	0
Total Category Changes	0.0	\$18,250,000	0.0	\$0	0.0	\$0
Program Changes						
2600 Management of Department Lands and Facilities	0.0	18,250,000	0.0	0	0.0	0
2600010 Lands	0.0	18,250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$18,250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-005-6093-2026	0.0	18,250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$18,250,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3600-006-6093-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-118-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Climate Bond (Proposition 4)- Reduction of Climate Impacts on
Disadvantaged Communities & Expansion of Outdoor Recreation
Program Delivery - Correction

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	-1,750,000	0.0	0	0.0	0
2600 Management of Department Lands and Facilities	0.0	1,750,000	0.0	0	0.0	0
2600010 Lands	0.0	1,750,000	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-006-6093-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3600-101-0200-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-112-BCP-2026-MR

Fish and Game Preservation Fund Dedicated Realignment and
Technical Adjustment

	Summary:	May Revision	Conference Committee		Enacted Budget		
		Technical adjustments to align funding with revenues.	Approved as Budgeted.		Approved as Budgeted.		
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes		0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes							
2595 Hunting, Fishing, and Public Use Program		0.0	500,000	0.0	500,000	0.0	500,000
2595010 Sport Hunting		0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes		0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes							
Amount Funded by 3600-101-0200-2026		0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item		0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2026-27
Final Change Book

3600-101-6083-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-111-BCP-2026-MR

Proposition 1 (2014) Redistribution of Statewide Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Various technical changes for Proposition 1.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	7,450,000	0.0	7,450,000	0.0	7,450,000
Total Category Changes	0.0	\$7,450,000	0.0	\$7,450,000	0.0	\$7,450,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	7,450,000	0.0	7,450,000	0.0	7,450,000
Total Program Changes	0.0	\$7,450,000	0.0	\$7,450,000	0.0	\$7,450,000
Fund Changes						
Amount Funded by 3600-101-6083-2026	0.0	7,450,000	0.0	7,450,000	0.0	7,450,000
Net Impact to Item	0.0	\$7,450,000	0.0	\$7,450,000	0.0	\$7,450,000

Department of Finance
2026-27
Final Change Book

3600-102-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-129-BCP-2026-L

Mojave Desert Tortoise Conservation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3600-102-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

Increase funding to grant to a non-profit land trust to support the recovery of Mojave Desert tortoises and other sensitive desert species.

Department of Finance
2026-27
Final Change Book

3600-102-0001-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-130-BCP-2026-L

Delta Decontamination of Golden Mussel

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	6,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,000,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	0	0.0	0	0.0	6,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,000,000
Fund Changes						
Amount Funded by 3600-102-0001-2026	0.0	0	0.0	0	0.0	6,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,000,000

Increase to support efforts to decontaminate the Sacramento-San Joaquin Delta of Golden Mussel.

Department of Finance
2026-27
Final Change Book

3600-102-6093-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
LOCAL ASSISTANCE

3600-083-BCP-2026-GB

Climate Bond (Proposition 4): Protect and Restore Island
Ecosystems, Advance Climate-ready Fisheries Management, and
Support the Restoration and Management of Kelp Ecosystems

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Program Changes						
2590 Biodiversity Conservation Program	0.0	1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3600-102-6093-2026	0.0	1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3600-490-0000-2026
PROP 98: N

DEPT: Department of Fish and Wildlife

3600-119-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Liquidation Extension for Nature-based Solutions-
Wetland Restoration Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Liquidation extension for the California Beaver Coexistence Training and Support Program.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2026-27
Final Change Book

3600-501-0942-2011
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Ongoing funding to support existing permanent positions.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	117,000	0.0	117,000	0.0	117,000
Total Category Changes	0.0	\$117,000	0.0	\$117,000	0.0	\$117,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	117,000	0.0	117,000	0.0	117,000
Total Program Changes	0.0	\$117,000	0.0	\$117,000	0.0	\$117,000
Fund Changes						
Amount Funded by 3600-501-0942-2011	0.0	117,000	0.0	117,000	0.0	117,000
Net Impact to Item	0.0	\$117,000	0.0	\$117,000	0.0	\$117,000

Department of Finance
2026-27
Final Change Book

3600-501-0995-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-106-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to support the expedited review and implementation of vegetation management.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	186,000	2.0	186,000	2.0	186,000
Staff Benefits	0.0	110,000	0.0	110,000	0.0	110,000
Operating Expenses and Equipment	0.0	152,000	0.0	152,000	0.0	152,000
Total Category Changes	2.0	\$448,000	2.0	\$448,000	2.0	\$448,000
Program Changes						
2590 Biodiversity Conservation Program	2.0	448,000	2.0	448,000	2.0	448,000
Total Program Changes	2.0	\$448,000	2.0	\$448,000	2.0	\$448,000
Fund Changes						
Amount Funded by 3600-501-0995-2026	2.0	448,000	2.0	448,000	2.0	448,000
Net Impact to Item	2.0	\$448,000	2.0	\$448,000	2.0	\$448,000

Department of Finance
2026-27
Final Change Book

3600-501-0995-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-107-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Reimbursement Fund Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Department requests temporary help and an increase in reimbursement authority to help the Department receive and expend reimbursement funds vital to the Department's operation. This request will support various local, state, private, and tribal reimbursement agreements aligned with the Biodiversity Conservation Program and include efforts such as golden mussel mitigation, permitting, and other activities.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	7,765,000	0.0	7,765,000	0.0	7,765,000
Staff Benefits	0.0	9,115,000	0.0	9,115,000	0.0	9,115,000
Total Category Changes	0.0	\$16,880,000	0.0	\$16,880,000	0.0	\$16,880,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	16,880,000	0.0	16,880,000	0.0	16,880,000
Total Program Changes	0.0	\$16,880,000	0.0	\$16,880,000	0.0	\$16,880,000
Fund Changes						
Amount Funded by 3600-501-0995-2026	0.0	16,880,000	0.0	16,880,000	0.0	16,880,000
Net Impact to Item	0.0	\$16,880,000	0.0	\$16,880,000	0.0	\$16,880,000

**Department of Finance
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3600-501-0995-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	189,000	0.0	189,000	0.0	189,000
Total Category Changes	0.0	\$189,000	0.0	\$189,000	0.0	\$189,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	134,000	0.0	134,000	0.0	134,000
2595 Hunting, Fishing, and Public Use Program	0.0	7,000	0.0	7,000	0.0	7,000
2595010 Sport Hunting	0.0	2,000	0.0	2,000	0.0	2,000
2595019 Commercial Fisheries Management (Marine and Inland)	0.0	1,000	0.0	1,000	0.0	1,000
2595028 Sport Fishing	0.0	4,000	0.0	4,000	0.0	4,000
2600 Management of Department Lands and Facilities	0.0	28,000	0.0	28,000	0.0	28,000
2600010 Lands	0.0	5,000	0.0	5,000	0.0	5,000
2600019 Hatcheries and Fish Planting Facilities	0.0	23,000	0.0	23,000	0.0	23,000
2605 Enforcement	0.0	11,000	0.0	11,000	0.0	11,000
2615 Spill Prevention and Response	0.0	9,000	0.0	9,000	0.0	9,000
2615037 Restoration and Remediation	0.0	9,000	0.0	9,000	0.0	9,000
Total Program Changes	0.0	\$189,000	0.0	\$189,000	0.0	\$189,000
Fund Changes						
Amount Funded by 3600-501-0995-2026	0.0	189,000	0.0	189,000	0.0	189,000
Net Impact to Item	0.0	\$189,000	0.0	\$189,000	0.0	\$189,000

Department of Finance
2026-27
Final Change Book

3600-501-0995-2026
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-116-BCP-2026-MR

Wildlife Conservation Board Accounting Positions Transfer

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing decrease in resources and positions to shift accounting activities for the Wildlife Conservation Board back to the Board.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-7.0	-623,000	-7.0	-623,000	-7.0	-623,000
Staff Benefits	0.0	-316,000	0.0	-316,000	0.0	-316,000
Total Category Changes	-7.0	\$-939,000	-7.0	\$-939,000	-7.0	\$-939,000
Program Changes						
2590 Biodiversity Conservation Program	-7.0	-939,000	-7.0	-939,000	-7.0	-939,000
Total Program Changes	-7.0	\$-939,000	-7.0	\$-939,000	-7.0	\$-939,000
Fund Changes						
Amount Funded by 3600-501-0995-2026	-7.0	-939,000	-7.0	-939,000	-7.0	-939,000
Net Impact to Item	-7.0	\$-939,000	-7.0	\$-939,000	-7.0	\$-939,000

Department of Finance
2026-27
Final Change Book

3600-501-3212-2012
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-079-BBA-2026-MR

Fund 3212 Baseline Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-747,000	0.0	-747,000	0.0	-747,000
Total Category Changes	0.0	\$-747,000	0.0	\$-747,000	0.0	\$-747,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	-747,000	0.0	-747,000	0.0	-747,000
Total Program Changes	0.0	\$-747,000	0.0	\$-747,000	0.0	\$-747,000
Fund Changes						
Amount Funded by 3600-501-3212-2012	0.0	-747,000	0.0	-747,000	0.0	-747,000
Net Impact to Item	0.0	\$-747,000	0.0	\$-747,000	0.0	\$-747,000

Department of Finance
2026-27
Final Change Book

3600-501-3338-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-109-BCP-2026-MR

Ongoing Funding for Statewide Administrative Support Positions

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing funding to support existing permanent positions.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	26,000	0.0	26,000	0.0	26,000
Total Category Changes	0.0	\$26,000	0.0	\$26,000	0.0	\$26,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	14,000	0.0	14,000	0.0	14,000
2605 Enforcement	0.0	12,000	0.0	12,000	0.0	12,000
Total Program Changes	0.0	\$26,000	0.0	\$26,000	0.0	\$26,000
Fund Changes						
Amount Funded by 3600-501-3338-2017	0.0	26,000	0.0	26,000	0.0	26,000
Net Impact to Item	0.0	\$26,000	0.0	\$26,000	0.0	\$26,000

Department of Finance
2026-27
Final Change Book

3600-530-3351-2017
PROP 98: N

DEPT: Department of Fish and Wildlife
STATE OPERATIONS

3600-124-BBA-2026-MR

Cannabis Allocation 3 Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	1,234,000	0.0	1,234,000	0.0	1,234,000
Total Category Changes	0.0	\$1,234,000	0.0	\$1,234,000	0.0	\$1,234,000
Program Changes						
2590 Biodiversity Conservation Program	0.0	718,000	0.0	718,000	0.0	718,000
2605 Enforcement	0.0	516,000	0.0	516,000	0.0	516,000
Total Program Changes	0.0	\$1,234,000	0.0	\$1,234,000	0.0	\$1,234,000
Fund Changes						
Amount Funded by 3600-530-3351-2017	0.0	1,234,000	0.0	1,234,000	0.0	1,234,000
Net Impact to Item	0.0	\$1,234,000	0.0	\$1,234,000	0.0	\$1,234,000

Department of Finance
2026-27
Final Change Book

3640-001-0447-2026
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-064-BCP-2026-MR

Wildlife Conservation Board Accounting Positions Transfer

Summary:	May Revision		Conference Committee		Enacted Budget	
	The California Wildlife Conservation Board (WCB) requests the transfer of 7.0 permanent accounting positions from the California Department of Fish and Wildlife (CDFW) to WCB in 2026-27 and ongoing. This request will allow WCB to perform its own accounting duties rather than reimburse CDFW.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	7.0	0	7.0	0	7.0	0
Total Category Changes	7.0	\$0	7.0	\$0	7.0	\$0
Program Changes						
2710 Wildlife Conservation Board	7.0	0	7.0	0	7.0	0
Total Program Changes	7.0	\$0	7.0	\$0	7.0	\$0
Fund Changes						
Amount Funded by 3640-001-0447-2026	7.0	0	7.0	0	7.0	0
Net Impact to Item	7.0	\$0	7.0	\$0	7.0	\$0

Department of Finance
2026-27
Final Change Book

3640-001-6031-2026
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-067-BBA-2026-MR

Proposition 50 (Fund 6031) Hyperion Reduction: Land/Water
Resources Acquisition, Protection, Restoration

Summary:	May Revision	Conference Committee	Enacted Budget
		Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3640-001-6051-2026
PROP 98: N

DEPT: Wildlife Conservation Board
STATE OPERATIONS

3640-066-BBA-2026-MR

Proposition 84 (Fund 6051) Hyperion Reduction: Natural
Community Conservation Plans

Summary:	May Revision	Conference Committee	Enacted Budget
		Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3640-101-6083-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-075-BCP-2026-MR

Proposition 1 (2014) Redistribution of Statewide Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
	The Wildlife Conservation Board requests Proposition 1 (2014) funds in 2026-27 to advance near-term, high-priority actions in the Salmon Strategy.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Category Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Program Changes						
2710 Wildlife Conservation Board	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Program Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Fund Changes						
Amount Funded by 3640-101-6083-2026	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Net Impact to Item	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000

Department of Finance
2026-27
Final Change Book

3640-101-6093-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-052-BCP-2026-GB

Climate Bond (Proposition 4): Protect and Enhance Fish and
Wildlife Resources and Habitats

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	110,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$110,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	110,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$110,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-101-6093-2026	0.0	110,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$110,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3640-102-6093-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-053-BCP-2026-GB

Climate Bond (Proposition 4): Improve Habitat Connectivity and
Establish Wildlife Crossings and Corridors

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-102-6093-2026	0.0	20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3640-104-6093-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-051-BCP-2026-GB

Climate Bond (Proposition 4): Stream Flow Enhancement Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-104-6093-2026	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3640-106-6093-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-055-BCP-2026-GB

Climate Bond (Proposition 4): Southern Ballona Creek Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,835,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,835,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	1,835,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,835,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-106-6093-2026	0.0	1,835,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,835,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3640-107-6093-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-074-BCP-2026-MR

Climate Bond (Proposition 4): Golden Gate Fields Acquisition

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Wildlife Conservation Board requests funding one-time in 2026-27 to support the acquisition of Golden Gate Fields.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	25,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	25,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$25,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-107-6093-2026	0.0	25,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$25,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3640-108-6093-2026
PROP 98: N

DEPT: Wildlife Conservation Board
LOCAL ASSISTANCE

3640-054-BCP-2026-GB

Climate Bond (Proposition 4): Establish the San Andreas Corridor
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	20,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Program Changes						
2710 Wildlife Conservation Board	0.0	20,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$20,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3640-108-6093-2026	0.0	20,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$20,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3640-491-0000-2026
PROP 98: N

DEPT: Wildlife Conservation Board

3640-010-BCP-2026-GB

Natural Resources Agency Bond and Technical Proposals:
Greenhouse Gas Reduction

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature denied various GGRF Budget Act state operations funding.	The Legislature denied various GGRF Budget Act state operations funding.

Department of Finance
2026-27
Final Change Book

3640-491-0000-2026
PROP 98: N

DEPT: Wildlife Conservation Board

3640-068-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Extension of Liquidation- Wildlife Corridors and Fish
Passages

	May Revision	Conference Committee	Enacted Budget
Summary:	The Wildlife Conservation Board (WCB) requests an extension of liquidation for Item 3640-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028 for projects pertaining to wildlife corridors and fish passages. The liquidation extension is requested due to continued invoicing of encumbered funds. Delay in project implementation and/or amendment needs have extended project timelines requiring approval of this request.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2026-27
Final Change Book

3640-491-0000-2026
PROP 98: N

3640-069-BCP-2026-MR

DEPT: Wildlife Conservation Board

Natural Resources Agency Bond and Technical Proposals:
General Fund Extension of Liquidation- Water Supply for
Environmental Flows (Stream Flow Enhancement Program)

	May Revision	Conference Committee	Enacted Budget
Summary:	The Wildlife Conservation Board (WCB) requests an extension of liquidation for Item 3640-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028 for projects pertaining to the Stream Flow Enhancement Program. The liquidation extension is requested due to the continued invoicing of encumbered funds. Delays in project implementation and/or amendment needs have extended project timelines requiring approval of this request.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2026-27
Final Change Book

3640-491-0000-2026
PROP 98: N

3640-071-BCP-2026-MR

DEPT: Wildlife Conservation Board

Natural Resources Agency Bond and Technical Proposals:
General Fund Extensions of Liquidation- Various active
appropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	The Wildlife Conservation Board requests extensions of liquidation for the following items: Item 3640-101-0001, Budget Act of 2021 (Ch. 240, Stats. 2021) until June 30, 2028 for programs pertaining to the removal of dams and to fish and wildlife resources for climate change impacts on wildlife; Item 3640-104-0001, Budget Act of 2022 (Ch. 43, Stats. 2022) until June 30, 2027 for projects pertaining to San Joaquin Valley Floodplain Restoration; and Item 3640-104-0001, Budget Act of 2022 (Ch. 43, Stats. 2022) until June 30, 2027 for projects pertaining to the 40-Acre Conservation League and Resource Conservation District of the Santa Monica Mountains. Delays in project implementation and/or amendment needs have extended project timelines.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2026-27
Final Change Book

3720-001-0001-2026
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-038-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal supports expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to forest fires.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	368,000	3.0	368,000	3.0	368,000
Staff Benefits	0.0	208,000	0.0	208,000	0.0	208,000
Operating Expenses and Equipment	0.0	153,000	0.0	153,000	0.0	153,000
Total Category Changes	3.0	\$729,000	3.0	\$729,000	3.0	\$729,000
Program Changes						
2730 Coastal Management Program	3.0	729,000	3.0	729,000	3.0	729,000
2730010 Regulation of Coastal Development	3.0	729,000	3.0	729,000	3.0	729,000
Total Program Changes	3.0	\$729,000	3.0	\$729,000	3.0	\$729,000
Fund Changes						
Amount Funded by 3720-001-0001-2026	3.0	729,000	3.0	729,000	3.0	729,000
Reimbursements to 2730 Coastal Management Program	0.0	-729,000	0.0	-729,000	0.0	-729,000
2730010 Regulation of Coastal Development	0.0	-729,000	0.0	-729,000	0.0	-729,000
Net Impact to Item	3.0	\$0	3.0	\$0	3.0	\$0

Department of Finance
2026-27
Final Change Book

3720-001-3123-2026
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-041-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,000	0.0	-5,000	0.0	-5,000
Total Category Changes	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000
Program Changes						
2730 Coastal Management Program	0.0	-5,000	0.0	-5,000	0.0	-5,000
2730010 Regulation of Coastal Development	0.0	-5,000	0.0	-5,000	0.0	-5,000
Total Program Changes	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000
Fund Changes						
Amount Funded by 3720-001-3123-2026	0.0	-5,000	0.0	-5,000	0.0	-5,000
Net Impact to Item	0.0	\$-5,000	0.0	\$-5,000	0.0	\$-5,000

Department of Finance
2026-27
Final Change Book

3720-001-3212-2026
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-038-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal supports expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to forest fires.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	129,000	1.0	129,000	1.0	129,000
Staff Benefits	0.0	73,000	0.0	73,000	0.0	73,000
Operating Expenses and Equipment	0.0	51,000	0.0	51,000	0.0	51,000
Total Category Changes	1.0	\$253,000	1.0	\$253,000	1.0	\$253,000
Program Changes						
2730 Coastal Management Program	1.0	253,000	1.0	253,000	1.0	253,000
2730010 Regulation of Coastal Development	1.0	253,000	1.0	253,000	1.0	253,000
Total Program Changes	1.0	\$253,000	1.0	\$253,000	1.0	\$253,000
Fund Changes						
Amount Funded by 3720-001-3212-2026	1.0	253,000	1.0	253,000	1.0	253,000
Net Impact to Item	1.0	\$253,000	1.0	\$253,000	1.0	\$253,000

Department of Finance
2026-27
Final Change Book

3720-001-3228-2026
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-042-BCP-2026-L

GGRF Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature removed various GGRF Budget Act state operations funding.		This proposal was not included in the final budget agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-690,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-690,000	0.0	\$0
Program Changes						
2730 Coastal Management Program	0.0	0	0.0	-690,000	0.0	0
2730010 Regulation of Coastal Development	0.0	0	0.0	-690,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-690,000	0.0	\$0
Fund Changes						
Amount Funded by 3720-001-3228-2026	0.0	0	0.0	-690,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-690,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

3720-501-0995-2026
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-038-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal supports expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to forest fires.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	368,000	3.0	368,000	3.0	368,000
Staff Benefits	0.0	208,000	0.0	208,000	0.0	208,000
Operating Expenses and Equipment	0.0	153,000	0.0	153,000	0.0	153,000
Total Category Changes	3.0	\$729,000	3.0	\$729,000	3.0	\$729,000
Program Changes						
2730 Coastal Management Program	3.0	729,000	3.0	729,000	3.0	729,000
2730010 Regulation of Coastal Development	3.0	729,000	3.0	729,000	3.0	729,000
Total Program Changes	3.0	\$729,000	3.0	\$729,000	3.0	\$729,000
Fund Changes						
Amount Funded by 3720-501-0995-2026	3.0	729,000	3.0	729,000	3.0	729,000
Net Impact to Item	3.0	\$729,000	3.0	\$729,000	3.0	\$729,000

Department of Finance
2026-27
Final Change Book

3720-501-8086-2017
PROP 98: N

DEPT: California Coastal Commission
STATE OPERATIONS

3720-041-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Program Changes						
2730 Coastal Management Program	0.0	5,000	0.0	5,000	0.0	5,000
2730010 Regulation of Coastal Development	0.0	5,000	0.0	5,000	0.0	5,000
Total Program Changes	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000
Fund Changes						
Amount Funded by 3720-501-8086-2017	0.0	5,000	0.0	5,000	0.0	5,000
Net Impact to Item	0.0	\$5,000	0.0	\$5,000	0.0	\$5,000

Department of Finance
2026-27
Final Change Book

3760-001-6031-2026
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-064-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Various New Appropriations and Reappropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides new bond appropriations and reappropriates bond funding to support various programs within the State Coastal Conservancy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,333,000
Grants and Subventions	0.0	1,333,000	0.0	1,333,000	0.0	0
Total Category Changes	0.0	\$1,333,000	0.0	\$1,333,000	0.0	\$1,333,000
Program Changes						
2790 Coastal Conservancy Programs	0.0	1,333,000	0.0	1,333,000	0.0	1,333,000
Total Program Changes	0.0	\$1,333,000	0.0	\$1,333,000	0.0	\$1,333,000
Fund Changes						
Amount Funded by 3760-001-6031-2026	0.0	1,333,000	0.0	1,333,000	0.0	1,333,000
Net Impact to Item	0.0	\$1,333,000	0.0	\$1,333,000	0.0	\$1,333,000

Department of Finance
2026-27
Final Change Book

3760-001-6088-2026
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-064-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Various New Appropriations and Reappropriations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides new bond appropriations and reappropriates bond funding to support various programs within the State Coastal Conservancy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Grants and Subventions	0.0	2,000,000	0.0	2,000,000	0.0	0
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
2790 Coastal Conservancy Programs	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3760-001-6088-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

3760-001-6093-2026
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-059-BCP-2026-GB

Climate Bond (Proposition 4): West Coyote Hills Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	194,000	0.0	0	0.0	0
Total Category Changes	0.0	\$194,000	0.0	\$0	0.0	\$0
Program Changes						
2790 Coastal Conservancy Programs	0.0	194,000	0.0	0	0.0	0
Total Program Changes	0.0	\$194,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-001-6093-2026	0.0	194,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$194,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3760-001-6093-2026
PROP 98: N

DEPT: State Coastal Conservancy
STATE OPERATIONS

3760-067-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Program
Correction

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal corrects the Program name referenced in the budget bill.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3760-101-0565-2026
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-065-BCP-2026-MR

State Coastal Conservancy Fund Appropriation and
Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time funding to support coastal resource enhancement and public access projects statewide.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Total Category Changes	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000
Program Changes						
2805 Local Assistance	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
2805032 Conservancy Programs	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Total Program Changes	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000
Fund Changes						
Amount Funded by 3760-101-0565-2026	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Reimbursements to 2805 Local Assistance	0.0	-7,000,000	0.0	-7,000,000	0.0	-7,000,000
2805032 Conservancy Programs	0.0	-7,000,000	0.0	-7,000,000	0.0	-7,000,000
Net Impact to Item	0.0	\$7,000,000	0.0	\$7,000,000	0.0	\$7,000,000

Department of Finance
2026-27
Final Change Book

3760-101-6093-2026
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-058-BCP-2026-GB

Climate Bond (Proposition 4): Coyote Valley Conservation
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	14,250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$14,250,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	14,250,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	14,250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$14,250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2026	0.0	14,250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$14,250,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3760-101-6093-2026
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-059-BCP-2026-GB

Climate Bond (Proposition 4): West Coyote Hills Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	23,062,000	0.0	0	0.0	0
Total Category Changes	0.0	\$23,062,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	23,062,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	23,062,000	0.0	0	0.0	0
Total Program Changes	0.0	\$23,062,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2026	0.0	23,062,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$23,062,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3760-101-6093-2026
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-063-BCP-2026-GB

Climate Bond (Proposition 4): Coastal Resilience

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	30,835,000	0.0	0	0.0	0
Total Category Changes	0.0	\$30,835,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	30,835,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	30,835,000	0.0	0	0.0	0
Total Program Changes	0.0	\$30,835,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-101-6093-2026	0.0	30,835,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$30,835,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3760-101-6093-2026
PROP 98: N

3760-072-BCP-2026-MR

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4) Technical Adjustment: Update to
Provisional Language

	May Revision	Conference Committee	Enacted Budget
Summary:	This request updates provisional language to allow funding to be used for either local assistance or capital outlay.	The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.

Department of Finance
2026-27
Final Change Book

3760-102-6093-2026
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-071-BCP-2026-MR

Climate Bond (Proposition 4): Golden Gate Fields Acquisition

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time funding to support the acquisition of Golden Gate Fields.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	75,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$75,000,000	0.0	\$0	0.0	\$0
Program Changes						
2805 Local Assistance	0.0	75,000,000	0.0	0	0.0	0
2805032 Conservancy Programs	0.0	75,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$75,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3760-102-6093-2026	0.0	75,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$75,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3760-490-0000-2026
PROP 98: N

DEPT: State Coastal Conservancy

3760-064-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Various New Appropriations and Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides new bond appropriations and reappropriates bond funding to support various programs within the State Coastal Conservancy.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3760-603-0995-2026
PROP 98: N

DEPT: State Coastal Conservancy
LOCAL ASSISTANCE

3760-065-BCP-2026-MR

State Coastal Conservancy Fund Appropriation and
Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time funding to support coastal resource enhancement and public access projects statewide.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,000,000	0.0	7,000,000	0.0	7,000,000
Total Category Changes	0.0	\$7,000,000	0.0	\$7,000,000	0.0	\$7,000,000
Program Changes						
2805 Local Assistance	0.0	7,000,000	0.0	7,000,000	0.0	7,000,000
2805032 Conservancy Programs	0.0	7,000,000	0.0	7,000,000	0.0	7,000,000
Total Program Changes	0.0	\$7,000,000	0.0	\$7,000,000	0.0	\$7,000,000
Fund Changes						
Amount Funded by 3760-603-0995-2026	0.0	7,000,000	0.0	7,000,000	0.0	7,000,000
Net Impact to Item	0.0	\$7,000,000	0.0	\$7,000,000	0.0	\$7,000,000

Department of Finance
2026-27
Final Change Book

3790-001-0001-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-192-BCP-2026-MR

Attorney General Office Legal Services

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	This proposal augments the Department's baseline resources for Attorney General Office's legal services.					
Category Changes						
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3790-001-0001-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

3790-001-0001-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-197-BCP-2026-MR

Fort Ord Dunes Campground Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides ongoing resources for the operations of the Fort Ord Dunes State Park campground.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	7.5	732,000	7.5	732,000	14.0	732,000
Staff Benefits	0.0	378,000	0.0	378,000	0.0	378,000
Operating Expenses and Equipment	0.0	2,481,000	0.0	2,481,000	0.0	2,481,000
Total Category Changes	7.5	\$3,591,000	7.5	\$3,591,000	14.0	\$3,591,000
Program Changes						
2840 Support of the Department of Parks and Recreation	7.5	3,591,000	7.5	3,591,000	14.0	3,591,000
Total Program Changes	7.5	\$3,591,000	7.5	\$3,591,000	14.0	\$3,591,000
Fund Changes						
Amount Funded by 3790-001-0001-2026	7.5	3,591,000	7.5	3,591,000	14.0	3,591,000
Net Impact to Item	7.5	\$3,591,000	7.5	\$3,591,000	14.0	\$3,591,000

Department of Finance
2026-27
Final Change Book

3790-001-0235-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-232-BBA-2026-MR

Proposition 99 (Fund 0235) Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-731,000	0.0	-731,000	0.0	-731,000
Total Category Changes	0.0	\$-731,000	0.0	\$-731,000	0.0	\$-731,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	-731,000	0.0	-731,000	0.0	-731,000
Total Program Changes	0.0	\$-731,000	0.0	\$-731,000	0.0	\$-731,000
Fund Changes						
Amount Funded by 3790-001-0235-2026	0.0	-731,000	0.0	-731,000	0.0	-731,000
Net Impact to Item	0.0	\$-731,000	0.0	\$-731,000	0.0	\$-731,000

Department of Finance
2026-27
Final Change Book

3790-001-0392-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-210-BCP-2026-MR

Will Rogers and Dockweiler State Beaches Operations Transition

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides ongoing resources for the operations of the Will Rogers and Dockweiler State Beaches.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	13.0	1,334,000	13.0	1,334,000	13.0	1,334,000
Staff Benefits	0.0	723,000	0.0	723,000	0.0	723,000
Operating Expenses and Equipment	0.0	3,115,000	0.0	3,115,000	0.0	3,115,000
Total Category Changes	13.0	\$5,172,000	13.0	\$5,172,000	13.0	\$5,172,000
Program Changes						
2840 Support of the Department of Parks and Recreation	13.0	5,172,000	13.0	5,172,000	13.0	5,172,000
Total Program Changes	13.0	\$5,172,000	13.0	\$5,172,000	13.0	\$5,172,000
Fund Changes						
Amount Funded by 3790-001-0392-2026	13.0	5,172,000	13.0	5,172,000	13.0	5,172,000
Net Impact to Item	13.0	\$5,172,000	13.0	\$5,172,000	13.0	\$5,172,000

Department of Finance
2026-27
Final Change Book

3790-001-0392-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-213-BCP-2026-MR

Border Field State Park Cross-Border Pollution Management

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time resources for cross-border pollution management at Border Field State Park.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3790-001-0392-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Reimbursements to 2840 Support of the Department of Parks and Recreation	0.0	-2,000,000	0.0	-2,000,000	0.0	-2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3790-001-0449-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-195-BCP-2026-A1

Winter Recreation Fund Program Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal increases resources for the winter recreation, or SNO-PARK, program on an ongoing basis.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	101,000	0.0	101,000	0.0	101,000
Total Category Changes	0.0	\$101,000	0.0	\$101,000	0.0	\$101,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
2840 Support of the Department of Parks and Recreation	0.0	101,000	0.0	101,000	0.0	101,000
Total Program Changes	0.0	\$101,000	0.0	\$101,000	0.0	\$101,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 3790-001-0449-2026	0.0	101,000	0.0	101,000	0.0	101,000
Net Impact to Item	0.0	\$101,000	0.0	\$101,000	0.0	\$101,000

Department of Finance
2026-27
Final Change Book

3790-001-6031-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-208-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 50 New Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal adds one-time resources for Proposition 50 statewide bond costs to align with the bond close out plan.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,154,000	0.0	1,154,000	0.0	1,154,000
Operating Expenses and Equipment	0.0	288,000	0.0	288,000	0.0	288,000
Total Category Changes	0.0	\$1,442,000	0.0	\$1,442,000	0.0	\$1,442,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	1,442,000	0.0	1,442,000	0.0	1,442,000
Total Program Changes	0.0	\$1,442,000	0.0	\$1,442,000	0.0	\$1,442,000
Fund Changes						
Amount Funded by 3790-001-6031-2026	0.0	1,442,000	0.0	1,442,000	0.0	1,442,000
Net Impact to Item	0.0	\$1,442,000	0.0	\$1,442,000	0.0	\$1,442,000

Department of Finance
2026-27
Final Change Book

3790-002-6088-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-209-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 New Appropriation for State Parks Restoration -
Redwoods Rising

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal adds one-time Proposition 68 resources for the Redwoods Rising Project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	8,542,000	0.0	8,542,000	0.0	8,542,000
Operating Expenses and Equipment	0.0	2,135,000	0.0	2,135,000	0.0	2,135,000
Total Category Changes	0.0	\$10,677,000	0.0	\$10,677,000	0.0	\$10,677,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	10,677,000	0.0	10,677,000	0.0	10,677,000
Total Program Changes	0.0	\$10,677,000	0.0	\$10,677,000	0.0	\$10,677,000
Fund Changes						
Amount Funded by 3790-002-6088-2026	0.0	10,677,000	0.0	10,677,000	0.0	10,677,000
Net Impact to Item	0.0	\$10,677,000	0.0	\$10,677,000	0.0	\$10,677,000

Department of Finance
2026-27
Final Change Book

3790-003-0001-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-210-BCP-2026-MR

Will Rogers and Dockweiler State Beaches Operations Transition

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides ongoing resources for the operations of the Will Rogers and Dockweiler State Beaches.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	19,209,000	0.0	19,209,000	0.0	19,209,000
Total Category Changes	0.0	\$19,209,000	0.0	\$19,209,000	0.0	\$19,209,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	19,209,000	0.0	19,209,000	0.0	19,209,000
Total Program Changes	0.0	\$19,209,000	0.0	\$19,209,000	0.0	\$19,209,000
Fund Changes						
Amount Funded by 3790-003-0001-2026	0.0	19,209,000	0.0	19,209,000	0.0	19,209,000
Net Impact to Item	0.0	\$19,209,000	0.0	\$19,209,000	0.0	\$19,209,000

Department of Finance
2026-27
Final Change Book

3790-003-6093-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-180-BCP-2026-GB

Climate Bond (Proposition 4): Forest Health and Watershed
Improvements

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	23,100,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	9,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$33,000,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	33,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$33,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-003-6093-2026	0.0	33,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$33,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3790-004-0392-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-193-BCP-2026-MR

State Park Peace Officer Cadet Recruitment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time resources for State Park Peace Officer recruitment and training efforts.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Category Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Program Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Fund Changes						
Amount Funded by 3790-004-0392-2026	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Net Impact to Item	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000

Department of Finance
2026-27
Final Change Book

3790-004-6093-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-181-BCP-2026-GB

Climate Bond (Proposition 4): Sonoma Development Center Open
Space Lands

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	4.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	4,866,000	0.0	0	0.0	0
Total Category Changes	4.0	\$4,866,000	0.0	\$0	0.0	\$0
Program Changes						
2840 Support of the Department of Parks and Recreation	4.0	4,866,000	0.0	0	0.0	0
Total Program Changes	4.0	\$4,866,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3790-004-6093-2026	4.0	4,866,000	0.0	0	0.0	0
Net Impact to Item	4.0	\$4,866,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3790-004-8076-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-193-BCP-2026-MR

State Park Peace Officer Cadet Recruitment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time resources for State Park Peace Officer recruitment and training efforts.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 3790-004-8076-2026	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

3790-009-0392-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-233-BCP-2026-L

Reservation System Expenditure Authority Increase

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	17,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$17,500,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	0	0.0	0	0.0	17,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$17,500,000
Fund Changes						
Amount Funded by 3790-009-0392-2026	0.0	0	0.0	0	0.0	17,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$17,500,000

Increases expenditure authority to reflect updated contractor payment process with a commensurate increase to revenues.

Department of Finance
2026-27
Final Change Book

3790-101-6088-2026
PROP 98: N

DEPT: Department of Parks and Recreation
LOCAL ASSISTANCE

3790-205-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 New Appropriation for the Statewide Park Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal adds one-time Proposition 68 resources for the Statewide Park Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,375,000	0.0	12,375,000	0.0	12,375,000
Total Category Changes	0.0	\$12,375,000	0.0	\$12,375,000	0.0	\$12,375,000
Program Changes						
2855 Local Assistance Grants	0.0	12,375,000	0.0	12,375,000	0.0	12,375,000
2855036 Recreational Grants	0.0	12,017,000	0.0	12,017,000	0.0	12,017,000
2855039 Recreational Grants--Per Capita	0.0	271,000	0.0	271,000	0.0	271,000
2855047 Local Grants	0.0	87,000	0.0	87,000	0.0	87,000
Total Program Changes	0.0	\$12,375,000	0.0	\$12,375,000	0.0	\$12,375,000
Fund Changes						
Amount Funded by 3790-101-6088-2026	0.0	12,375,000	0.0	12,375,000	0.0	12,375,000
Net Impact to Item	0.0	\$12,375,000	0.0	\$12,375,000	0.0	\$12,375,000

Department of Finance
2026-27
Final Change Book

3790-301-0263-2026
PROP 98: N

DEPT: Department of Parks and Recreation
CAPITAL OUTLAY

3790-198-COBCP-2026-MR

Oceano Dunes SVRA: Le Sage Bridge Replacement - W

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides \$225,000 Off-Highway Vehicle Trust Fund for the working drawings phase of the Oceano Dunes: Le Sage Bridge Replacement project. Completion of the project will result in critical structural improvements and enhanced design features for combined vehicle and pedestrian use.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	225,000	0.0	225,000	0.0	225,000
Total Category Changes	0.0	\$225,000	0.0	\$225,000	0.0	\$225,000
Program Changes						
2860 Capital Outlay	0.0	225,000	0.0	225,000	0.0	225,000
Total Program Changes	0.0	\$225,000	0.0	\$225,000	0.0	\$225,000
Project Changes						
0003194 Oceano Dunes SVRA: Le Sage Bridge Replacement	0.0	225,000	0.0	225,000	0.0	225,000
Working Drawings	0.0	225,000	0.0	225,000	0.0	225,000
Total Project Changes	0.0	\$225,000	0.0	\$225,000	0.0	\$225,000
Fund Changes						
Amount Funded by 3790-301-0263-2026	0.0	225,000	0.0	225,000	0.0	225,000
Net Impact to Item	0.0	\$225,000	0.0	\$225,000	0.0	\$225,000

Department of Finance
2026-27
Final Change Book

3790-301-0263-2026
PROP 98: N

DEPT: Department of Parks and Recreation
CAPITAL OUTLAY

3790-199-COBCP-2026-MR

Pismo SB: Entrance Kiosk Replacement - C

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides \$400,000 Off-Highway Vehicle Trust Fund for the construction phase of the Pismo State Beach: Entrance Kiosk Replacement project. Completion of the project will result in a new kiosk at the North Beach Campground entrance equipped with modern communications infrastructure and constructed in a location with low flood risk.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	400,000	0.0	400,000	0.0	400,000
Total Category Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Program Changes						
2860 Capital Outlay	0.0	400,000	0.0	400,000	0.0	400,000
Total Program Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Project Changes						
0001453 Pismo SB: Entrance Kiosk Replacement	0.0	400,000	0.0	400,000	0.0	400,000
Construction	0.0	400,000	0.0	400,000	0.0	400,000
Total Project Changes	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000
Fund Changes						
Amount Funded by 3790-301-0263-2026	0.0	400,000	0.0	400,000	0.0	400,000
Net Impact to Item	0.0	\$400,000	0.0	\$400,000	0.0	\$400,000

Department of Finance
2026-27
Final Change Book

3790-301-0392-2026
PROP 98: N

DEPT: Department of Parks and Recreation
CAPITAL OUTLAY

3790-221-COBCP-2026-MR

Rio de Los Angeles SP: Public Use Facilities at Bowtie - C

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides \$10,800,000 reimbursement authority to the State Parks and Recreation Fund for the construction phase of the Rio de Los Angeles State Park: Public Use Facilities at Bowtie project. Completion of the project will result in public access and vibrant habitat restoration on a former brownfield.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Total Category Changes	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000
Program Changes						
2860 Capital Outlay	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Total Program Changes	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000
Project Changes						
0016268 Rio de Los Angeles: Public Use Facilities at Bowtie	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Construction	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Total Project Changes	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000
Fund Changes						
Amount Funded by 3790-301-0392-2026	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Reimbursements to 0016268 Rio de Los Angeles: Public Use Facilities at Bowtie	0.0	-10,800,000	0.0	-10,800,000	0.0	-10,800,000

Department of Finance					
2026-27					
Final Change Book					
Construction	0.0	-10,800,000	0.0	-10,800,000	0.0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0

-10,800,000

\$0

Department of Finance
2026-27
Final Change Book

3790-491-0000-2026
PROP 98: N

DEPT: Department of Parks and Recreation

3790-191-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriation & Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates 2020 Fires Event Statewide Repair projects funding and support for the California Truth and Healing Council Report and extends the liquidation period for various General Fund appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3790-492-0000-2026
PROP 98: N

DEPT: Department of Parks and Recreation

3790-191-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriation & Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates 2020 Fires Event Statewide Repair projects funding and support for the California Truth and Healing Council Report and extends the liquidation period for various General Fund appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3790-493-0000-2026
PROP 98: N

DEPT: Department of Parks and Recreation

3790-202-COBCP-2026-MR

Various Capital Outlay Reappropriations and Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides for the reappropriation and extension of liquidation of existing capital outlay appropriations to allow completion of current projects without delay. Additionally, it includes reversion of items no longer necessary for the Department.		

Department of Finance
2026-27
Final Change Book

3790-495-0000-2026
PROP 98: N

DEPT: Department of Parks and Recreation

3790-202-COBCP-2026-MR

Various Capital Outlay Reappropriations and Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides for the reappropriation and extension of liquidation of existing capital outlay appropriations to allow completion of current projects without delay. Additionally, it includes reversion of items no longer necessary for the Department.		

Department of Finance
2026-27
Final Change Book

3790-496-0000-2026
PROP 98: N

DEPT: Department of Parks and Recreation

3790-204-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 12 Support Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reverts unencumbered Proposition 12 funding to align with the bond close out plan.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3790-502-0995-2026
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-213-BCP-2026-MR

Border Field State Park Cross-Border Pollution Management

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time resources for cross-border pollution management at Border Field State Park.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3790-502-0995-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

3790-530-3352-2017
PROP 98: N

DEPT: Department of Parks and Recreation
STATE OPERATIONS

3790-222-BBA-2026-MR

Fund 3352 Expenditure Adjustments per Revenue and Taxation
Code section 34019(f)(2)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	823,000	0.0	823,000	0.0	823,000
Total Category Changes	0.0	\$823,000	0.0	\$823,000	0.0	\$823,000
Program Changes						
2840 Support of the Department of Parks and Recreation	0.0	823,000	0.0	823,000	0.0	823,000
Total Program Changes	0.0	\$823,000	0.0	\$823,000	0.0	\$823,000
Fund Changes						
Amount Funded by 3790-530-3352-2017	0.0	823,000	0.0	823,000	0.0	823,000
Net Impact to Item	0.0	\$823,000	0.0	\$823,000	0.0	\$823,000

Department of Finance
2026-27
Final Change Book

3790-801-0995-2026
PROP 98: N

DEPT: Department of Parks and Recreation
CAPITAL OUTLAY

3790-221-COBCP-2026-MR

Rio de Los Angeles SP: Public Use Facilities at Bowtie - C

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides \$10,800,000 reimbursement authority to the State Parks and Recreation Fund for the construction phase of the Rio de Los Angeles State Park: Public Use Facilities at Bowtie project. Completion of the project will result in public access and vibrant habitat restoration on a former brownfield.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Total Category Changes	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000
Program Changes						
2860 Capital Outlay	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Total Program Changes	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000
Project Changes						
0016268 Rio de Los Angeles: Public Use Facilities at Bowtie	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Construction	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Total Project Changes	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000
Fund Changes						
Amount Funded by 3790-801-0995-2026	0.0	10,800,000	0.0	10,800,000	0.0	10,800,000
Net Impact to Item	0.0	\$10,800,000	0.0	\$10,800,000	0.0	\$10,800,000

Department of Finance
2026-27
Final Change Book

3810-101-6093-2026
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-039-BCP-2026-GB

Climate Bond (Proposition 4): Climate Resilience/Protection of the
Los Angeles River Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$6,000,000	0.0	\$0	0.0	\$0
Program Changes						
2940 Santa Monica Mountains Conservancy	0.0	6,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$6,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-101-6093-2026	0.0	6,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$6,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3810-103-6093-2026
PROP 98: N

DEPT: Santa Monica Mountains Conservancy
LOCAL ASSISTANCE

3810-038-BCP-2026-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	7,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,000,000	0.0	\$0	0.0	\$0
Program Changes						
2940 Santa Monica Mountains Conservancy	0.0	7,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3810-103-6093-2026	0.0	7,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3810-490-0000-2026
PROP 98: N

DEPT: Santa Monica Mountains Conservancy

3810-045-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment:
Reappropriation of Administrative Support Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates administrative support funding to implement Climate Bond programs.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3810-491-0000-2026
PROP 98: N

DEPT: Santa Monica Mountains Conservancy

3810-046-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Various General Fund Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal extends the liquidation period of various General Fund appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3820-001-3228-2026

PROP 98: N

3820-024-BCP-2026-L

DEPT: San Francisco Bay Conservation and Development
Commission
STATE OPERATIONS

GGRF Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature removed various GGRF Budget Act state operations funding.		This proposal was not included in the final budget agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-2,086,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-2,086,000	0.0	\$0
Program Changes						
2980 Bay Conservation and Development	0.0	0	0.0	-2,086,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-2,086,000	0.0	\$0
Fund Changes						
Amount Funded by 3820-001-3228-2026	0.0	0	0.0	-2,086,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-2,086,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

3820-490-0000-2026

PROP 98: N

3820-023-BCP-2026-MR

DEPT: San Francisco Bay Conservation and Development
Commission

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates General Fund support funding for the Commission.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3825-001-0140-2026

PROP 98: N

3825-034-BCP-2026-A1

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
STATE OPERATIONS

Natural Resources Agency Bond and Technical Proposals:
Federal Funds and Reimbursement Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add Federal Trust Fund and Local Assistance Reimbursement authority and increase State Operations Reimbursement authority to meet operational needs for various grants and awarded funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	470,000	0.0	470,000	0.0	470,000
Total Category Changes	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	470,000	0.0	470,000	0.0	470,000
Total Program Changes	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000
Fund Changes						
Amount Funded by 3825-001-0140-2026	0.0	470,000	0.0	470,000	0.0	470,000
Reimbursements to 2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	-470,000	0.0	-470,000	0.0	-470,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3825-101-0140-2026

PROP 98: N

3825-034-BCP-2026-A1

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Natural Resources Agency Bond and Technical Proposals:
Federal Funds and Reimbursement Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add Federal Trust Fund and Local Assistance Reimbursement authority and increase State Operations Reimbursement authority to meet operational needs for various grants and awarded funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	15,200,000	0.0	15,200,000	0.0	15,200,000
Total Category Changes	0.0	\$15,200,000	0.0	\$15,200,000	0.0	\$15,200,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	15,200,000	0.0	15,200,000	0.0	15,200,000
Total Program Changes	0.0	\$15,200,000	0.0	\$15,200,000	0.0	\$15,200,000
Fund Changes						
Amount Funded by 3825-101-0140-2026	0.0	15,200,000	0.0	15,200,000	0.0	15,200,000
Reimbursements to 2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	-15,200,000	0.0	-15,200,000	0.0	-15,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3825-101-0890-2026

PROP 98: N

3825-034-BCP-2026-A1

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Natural Resources Agency Bond and Technical Proposals:
Federal Funds and Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add Federal Trust Fund and Local Assistance Reimbursement authority and increase State Operations Reimbursement authority to meet operational needs for various grants and awarded funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3825-101-0890-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

3825-101-6093-2026

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

PROP 98: N

3825-020-BCP-2026-GB

Climate Bond (Proposition 4): Climate Resiliency/Protection of the
Los Angeles River Watershed

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-101-6093-2026	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3825-103-6093-2026

PROP 98: N

3825-019-BCP-2026-GB

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	11,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$11,000,000	0.0	\$0	0.0	\$0
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	11,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$11,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3825-103-6093-2026	0.0	11,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$11,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3825-501-0995-2026

PROP 98: N

3825-034-BCP-2026-A1

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
STATE OPERATIONS

Natural Resources Agency Bond and Technical Proposals:
Federal Funds and Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add Federal Trust Fund and Local Assistance Reimbursement authority and increase State Operations Reimbursement authority to meet operational needs for various grants and awarded funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	470,000	0.0	470,000	0.0	470,000
Total Category Changes	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	470,000	0.0	470,000	0.0	470,000
Total Program Changes	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000
Fund Changes						
Amount Funded by 3825-501-0995-2026	0.0	470,000	0.0	470,000	0.0	470,000
Net Impact to Item	0.0	\$470,000	0.0	\$470,000	0.0	\$470,000

Department of Finance
2026-27
Final Change Book

3825-601-0995-2026

PROP 98: N

3825-034-BCP-2026-A1

DEPT: San Gabriel and Lower Los Angeles Rivers and Mountains
Conservancy
LOCAL ASSISTANCE

Natural Resources Agency Bond and Technical Proposals:
Federal Funds and Reimbursement Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add Federal Trust Fund and Local Assistance Reimbursement authority and increase State Operations Reimbursement authority to meet operational needs for various grants and awarded funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	15,200,000	0.0	15,200,000	0.0	15,200,000
Total Category Changes	0.0	\$15,200,000	0.0	\$15,200,000	0.0	\$15,200,000
Program Changes						
2990 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	0.0	15,200,000	0.0	15,200,000	0.0	15,200,000
Total Program Changes	0.0	\$15,200,000	0.0	\$15,200,000	0.0	\$15,200,000
Fund Changes						
Amount Funded by 3825-601-0995-2026	0.0	15,200,000	0.0	15,200,000	0.0	15,200,000
Net Impact to Item	0.0	\$15,200,000	0.0	\$15,200,000	0.0	\$15,200,000

Department of Finance
2026-27
Final Change Book

3830-101-6093-2026
PROP 98: N

DEPT: San Joaquin River Conservancy
LOCAL ASSISTANCE

3830-012-BCP-2026-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,035,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,035,000	0.0	\$0	0.0	\$0
Program Changes						
3050 San Joaquin River Conservancy	0.0	5,035,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,035,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3830-101-6093-2026	0.0	5,035,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,035,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3830-490-0000-2026
PROP 98: N

DEPT: San Joaquin River Conservancy

3830-017-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal extends the availability of a General Fund appropriation from the Budget Act of 2021.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3840-001-0890-2026
PROP 98: N

DEPT: Delta Protection Commission
STATE OPERATIONS

3840-017-BCP-2026-MR

Sacramento-San Joaquin Delta National Heritage Area

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources for the Commission to implement the Delta National Heritage Area management plan.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	102,000	1.0	102,000	1.0	102,000
Staff Benefits	0.0	54,000	0.0	54,000	0.0	54,000
Operating Expenses and Equipment	0.0	164,000	0.0	164,000	0.0	164,000
Total Category Changes	1.0	\$320,000	1.0	\$320,000	1.0	\$320,000
Program Changes						
3130 Delta Protection	1.0	320,000	1.0	320,000	1.0	320,000
Total Program Changes	1.0	\$320,000	1.0	\$320,000	1.0	\$320,000
Fund Changes						
Amount Funded by 3840-001-0890-2026	1.0	320,000	1.0	320,000	1.0	320,000
Net Impact to Item	1.0	\$320,000	1.0	\$320,000	1.0	\$320,000

Department of Finance
2026-27
Final Change Book

3845-490-0000-2026
PROP 98: N

DEPT: San Diego River Conservancy

3845-026-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriations and Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates and extends the liquidation period of various General Fund appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3845-491-0000-2026
PROP 98: N

DEPT: San Diego River Conservancy

3845-026-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriations and Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reappropriates and extends the liquidation period of various General Fund appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3850-001-6051-2026
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
STATE OPERATIONS

3850-024-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 84 New Support Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides support for the administration, monitoring, and implementation of acquisition projects authorized under Proposition 84.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	27,000	0.0	27,000	0.0	27,000
Total Category Changes	0.0	\$27,000	0.0	\$27,000	0.0	\$27,000
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	27,000	0.0	27,000	0.0	27,000
Total Program Changes	0.0	\$27,000	0.0	\$27,000	0.0	\$27,000
Fund Changes						
Amount Funded by 3850-001-6051-2026	0.0	27,000	0.0	27,000	0.0	27,000
Net Impact to Item	0.0	\$27,000	0.0	\$27,000	0.0	\$27,000

Department of Finance
2026-27
Final Change Book

3850-001-6088-2026
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
STATE OPERATIONS

3850-025-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 New Support Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides support for the administration, monitoring, and implementation of active grants from Proposition 68 programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	132,000	0.0	132,000	0.0	132,000
Total Category Changes	0.0	\$132,000	0.0	\$132,000	0.0	\$132,000
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	132,000	0.0	132,000	0.0	132,000
Total Program Changes	0.0	\$132,000	0.0	\$132,000	0.0	\$132,000
Fund Changes						
Amount Funded by 3850-001-6088-2026	0.0	132,000	0.0	132,000	0.0	132,000
Net Impact to Item	0.0	\$132,000	0.0	\$132,000	0.0	\$132,000

Department of Finance
2026-27
Final Change Book

3850-101-6083-2026
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
LOCAL ASSISTANCE

3850-027-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 1 New Local Assistance Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time Proposition 1 funding for grant programs or acquisition projects		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,604,000	0.0	1,604,000	0.0	1,604,000
Total Category Changes	0.0	\$1,604,000	0.0	\$1,604,000	0.0	\$1,604,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3180 Coachella Valley Mountains Conservancy	0.0	1,604,000	0.0	1,604,000	0.0	1,604,000
Total Program Changes	0.0	\$1,604,000	0.0	\$1,604,000	0.0	\$1,604,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 3850-101-6083-2026	0.0	1,604,000	0.0	1,604,000	0.0	1,604,000
Net Impact to Item	0.0	\$1,604,000	0.0	\$1,604,000	0.0	\$1,604,000

Department of Finance
2026-27
Final Change Book

3850-101-6093-2026
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
LOCAL ASSISTANCE

3850-018-BCP-2026-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,200,000	0.0	\$0	0.0	\$0
Program Changes						
3180 Coachella Valley Mountains Conservancy	0.0	2,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3850-101-6093-2026	0.0	2,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,200,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3850-301-6051-2026
PROP 98: N

DEPT: Coachella Valley Mountains Conservancy
CAPITAL OUTLAY

3850-029-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 84 New Capital Outlay Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides one-time Proposition 84 funding for acquisition projects or grant programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	5,545,000	0.0	5,545,000	0.0	5,545,000
Total Category Changes	0.0	\$5,545,000	0.0	\$5,545,000	0.0	\$5,545,000
Program Changes						
3190 Capital Outlay	0.0	5,545,000	0.0	5,545,000	0.0	5,545,000
3190248 Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	0.0	5,545,000	0.0	5,545,000	0.0	5,545,000
Total Program Changes	0.0	\$5,545,000	0.0	\$5,545,000	0.0	\$5,545,000
Fund Changes						
Amount Funded by 3850-301-6051-2026	0.0	5,545,000	0.0	5,545,000	0.0	5,545,000
Net Impact to Item	0.0	\$5,545,000	0.0	\$5,545,000	0.0	\$5,545,000

Department of Finance
2026-27
Final Change Book

3855-001-0140-2026
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-036-BCP-2026-MR

Accounting Resources

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This proposal requests 1.0 permanent full-time Accountant I (Specialist) and 1.0 permanent full-time Accounting Officer (Specialist) to realign accounting resources	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	124,000	2.0	124,000	2.0	124,000
Staff Benefits	0.0	90,000	0.0	90,000	0.0	90,000
Total Category Changes	2.0	\$214,000	2.0	\$214,000	2.0	\$214,000
Program Changes						
3220 Sierra Nevada Conservancy	2.0	214,000	2.0	214,000	2.0	214,000
Total Program Changes	2.0	\$214,000	2.0	\$214,000	2.0	\$214,000
Fund Changes						
Amount Funded by 3855-001-0140-2026	2.0	214,000	2.0	214,000	2.0	214,000
Net Impact to Item	2.0	\$214,000	2.0	\$214,000	2.0	\$214,000

Department of Finance
2026-27
Final Change Book

3855-001-0890-2026
PROP 98: N

DEPT: Sierra Nevada Conservancy
STATE OPERATIONS

3855-038-BCP-2026-MR

Increase Federal Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	The increase in federal reimbursement authority will help match the projected cost of work associated with the Conservancy's three federal agreements in 2026-27.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Total Category Changes	0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Total Program Changes	0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000
Fund Changes						
Amount Funded by 3855-001-0890-2026	0.0	1,100,000	0.0	1,100,000	0.0	1,100,000
Net Impact to Item	0.0	\$1,100,000	0.0	\$1,100,000	0.0	\$1,100,000

Department of Finance
2026-27
Final Change Book

3855-101-6088-2026
PROP 98: N

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

3855-037-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Appropriation of Prop 68 Local Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Appropriates redistributed Proposition 68 funding originally set-aside for statewide bond costs, but is no longer needed for that purpose, and instead uses it to fund local assistance grants supporting wildfire and forest resilience as well as sustainable recreation, tourism, and outdoor access		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	375,000	0.0	375,000	0.0	375,000
Total Category Changes	0.0	\$375,000	0.0	\$375,000	0.0	\$375,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	375,000	0.0	375,000	0.0	375,000
Total Program Changes	0.0	\$375,000	0.0	\$375,000	0.0	\$375,000
Fund Changes						
Amount Funded by 3855-101-6088-2026	0.0	375,000	0.0	375,000	0.0	375,000
Net Impact to Item	0.0	\$375,000	0.0	\$375,000	0.0	\$375,000

Department of Finance
2026-27
Final Change Book

3855-102-6088-2026
PROP 98: N

DEPT: Sierra Nevada Conservancy
LOCAL ASSISTANCE

3855-037-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Appropriation of Prop 68 Local Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Appropriates redistributed Proposition 68 funding originally set-aside for statewide bond costs, but is no longer needed for that purpose, and instead uses it to fund local assistance grants supporting wildfire and forest resilience as well as sustainable recreation, tourism, and outdoor access		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	450,000	0.0	450,000	0.0	450,000
Total Category Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Program Changes						
3220 Sierra Nevada Conservancy	0.0	450,000	0.0	450,000	0.0	450,000
Total Program Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Fund Changes						
Amount Funded by 3855-102-6088-2026	0.0	450,000	0.0	450,000	0.0	450,000
Net Impact to Item	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000

Department of Finance
2026-27
Final Change Book

3855-490-0000-2026
PROP 98: N

DEPT: Sierra Nevada Conservancy

3855-039-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal provides various reappropriations for the department.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3855-491-0000-2026
PROP 98: N

DEPT: Sierra Nevada Conservancy

3855-040-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal is to extend the liquidation period of various appropriations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-001-0001-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BCP-2026-GB

Climate Bond (Proposition 4): Salton Sea Reimbursement
Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	30,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$30,000,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	30,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$30,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-0001-2026	0.0	30,000,000	0.0	0	0.0	0
Reimbursements to 3230 Continuing Formulation of the California Water Plan	0.0	-30,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-001-0001-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-150-BCP-2026-MR

Northern Regional Office Facility Relocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This request supports the costs associated with the relocation and increased rental costs of an office relocation in Red Bluff, California.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,206,000	0.0	2,206,000	0.0	2,206,000
Total Category Changes	0.0	\$2,206,000	0.0	\$2,206,000	0.0	\$2,206,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	2,206,000	0.0	2,206,000	0.0	2,206,000
Total Program Changes	0.0	\$2,206,000	0.0	\$2,206,000	0.0	\$2,206,000
Fund Changes						
Amount Funded by 3860-001-0001-2026	0.0	2,206,000	0.0	2,206,000	0.0	2,206,000
Net Impact to Item	0.0	\$2,206,000	0.0	\$2,206,000	0.0	\$2,206,000

Department of Finance
2026-27
Final Change Book

3860-001-0890-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-157-BCP-2026-MR

South Delta Gates

Summary:	May Revision		Conference Committee		Enacted Budget	
	This request supports the implementation of the South Delta Gates project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	110,000,000	0.0	110,000,000	0.0	110,000,000
Total Category Changes	0.0	\$110,000,000	0.0	\$110,000,000	0.0	\$110,000,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	110,000,000	0.0	110,000,000	0.0	110,000,000
Total Program Changes	0.0	\$110,000,000	0.0	\$110,000,000	0.0	\$110,000,000
Fund Changes						
Amount Funded by 3860-001-0890-2026	0.0	110,000,000	0.0	110,000,000	0.0	110,000,000
Net Impact to Item	0.0	\$110,000,000	0.0	\$110,000,000	0.0	\$110,000,000

Department of Finance
2026-27
Final Change Book

3860-001-6031-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-156-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Prop
50 Flood-MAR Technical Assistance

	Summary:	May Revision	Conference Committee	Enacted Budget
		This proposal requests Proposition 50 funding to support the implementation of Flood-Managed Aquifer Recharge pilot projects.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.01,446,000	0.01,446,000	0.01,446,000
Total Category Changes		0.0\$1,446,000	0.0\$1,446,000	0.0\$1,446,000
Program Changes				
3230 Continuing Formulation of the California Water Plan		0.01,446,000	0.01,446,000	0.01,446,000
Total Program Changes		0.0\$1,446,000	0.0\$1,446,000	0.0\$1,446,000
Fund Changes				
Amount Funded by 3860-001-6031-2026		0.01,446,000	0.01,446,000	0.01,446,000
Net Impact to Item		0.0\$1,446,000	0.0\$1,446,000	0.0\$1,446,000

Department of Finance
2026-27
Final Change Book

3860-001-6088-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-158-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Prop
68 Floodplain Management, Protection, and Risk Awareness -
Technical Assistance

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal requests a Proposition 68 reversion and new appropriation to support technical assistance for the Floodplain Management, Protection, and Risk Awareness Program.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,650,000	0.0	5,650,000	0.0	5,650,000
Total Category Changes	0.0	\$5,650,000	0.0	\$5,650,000	0.0	\$5,650,000
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	5,650,000	0.0	5,650,000	0.0	5,650,000
Total Program Changes	0.0	\$5,650,000	0.0	\$5,650,000	0.0	\$5,650,000
Fund Changes						
Amount Funded by 3860-001-6088-2026	0.0	5,650,000	0.0	5,650,000	0.0	5,650,000
Net Impact to Item	0.0	\$5,650,000	0.0	\$5,650,000	0.0	\$5,650,000

Department of Finance
2026-27
Final Change Book

3860-001-6093-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-123-BCP-2026-GB

Climate Bond (Proposition 4): Groundwater
Storage/Banking/Recharge and Instream Flow

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	15,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,500,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	15,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2026	0.0	15,500,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,500,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-001-6093-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-124-BCP-2026-GB

Climate Bond (Proposition 4): Reactivate Existing and Deploy
New Gages

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	360,000	0.0	0	0.0	0
Total Category Changes	0.0	\$360,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	360,000	0.0	0	0.0	0
Total Program Changes	0.0	\$360,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-001-6093-2026	0.0	360,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$360,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-002-0001-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-176-BCP-2026-MR

Delta Levees Program Mitigation

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal amends a Governor's Budget BCP supporting compensatory mitigation in the Sacramento-San Joaquin Delta.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-6,100,000	0.0	-6,100,000	0.0	-6,100,000
Total Category Changes	0.0	\$-6,100,000	0.0	\$-6,100,000	0.0	\$-6,100,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	-6,100,000	0.0	-6,100,000	0.0	-6,100,000
Total Program Changes	0.0	\$-6,100,000	0.0	\$-6,100,000	0.0	\$-6,100,000
Fund Changes						
Amount Funded by 3860-002-0001-2026	0.0	-6,100,000	0.0	-6,100,000	0.0	-6,100,000
Net Impact to Item	0.0	\$-6,100,000	0.0	\$-6,100,000	0.0	\$-6,100,000

Department of Finance
2026-27
Final Change Book

3860-003-6093-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-121-BCP-2026-GB

Climate Bond (Proposition 4):Flood Management Projects:
Sacramento-San Joaquin Delta

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-003-6093-2026	0.0	600,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$600,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-101-0001-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-152-BCP-2026-MR

Healthy Rivers and Landscapes Program Implementation

Summary:	May Revision		Conference Committee		Enacted Budget	
	This request proposes funding to support water purchases associated with the Healthy Rivers and Landscapes Program.		The Legislature approved this item as budgeted and added language making encumbrance of the \$25 million appropriation contingent on the State Water Resources Control Board's adoption of the Bay-Delta Water Quality Control Plan.		The Legislature approved this item as budgeted and added language making encumbrance of the \$25 million appropriation contingent on the State Water Resources Control Board's adoption of the Bay-Delta Water Quality Control Plan.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes						
Amount Funded by 3860-101-0001-2026	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Net Impact to Item	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

3860-101-6083-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-168-BCP-2026-A1

Delta Grants & Flood Emergency Preparedness, Response &
Recovery Program

	Summary:	May Revision	Conference Committee	Enacted Budget			
		This proposal requests the reversion and new appropriation of Proposition 1 funding to support the Delta Grants and Emergency Preparedness, Response, and Recovery Program.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	800,000	0.0	800,000	0.0	800,000
Total Category Changes		0.0	\$800,000	0.0	\$800,000	0.0	\$800,000
Program Changes							
3245 Public Safety and Prevention of Damage		0.0	800,000	0.0	800,000	0.0	800,000
Total Program Changes		0.0	\$800,000	0.0	\$800,000	0.0	\$800,000
Fund Changes							
Amount Funded by 3860-101-6083-2026		0.0	800,000	0.0	800,000	0.0	800,000
Net Impact to Item		0.0	\$800,000	0.0	\$800,000	0.0	\$800,000

Department of Finance
2026-27
Final Change Book

3860-101-6088-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-159-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Prop
68 Floodplain Management Protection and Risk Awareness -
Planning and Monitoring

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal requests Proposition 68 funding to support the Oroville Wildlife Area Robinson's Riffle Restoration Project under the Floodplain Management, Protection, and Risk Awareness Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	44,000	0.0	44,000	0.0	44,000
Total Category Changes	0.0	\$44,000	0.0	\$44,000	0.0	\$44,000
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	44,000	0.0	44,000	0.0	44,000
Total Program Changes	0.0	\$44,000	0.0	\$44,000	0.0	\$44,000
Fund Changes						
Amount Funded by 3860-101-6088-2026	0.0	44,000	0.0	44,000	0.0	44,000
Net Impact to Item	0.0	\$44,000	0.0	\$44,000	0.0	\$44,000

Department of Finance
2026-27
Final Change Book

3860-102-6093-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-125-BCP-2026-GB

Climate Bond (Proposition 4): Increase Water Conservation in
Agricultural and Urban Areas

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	742,000	0.0	0	0.0	0
Total Category Changes	0.0	\$742,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	742,000	0.0	0	0.0	0
Total Program Changes	0.0	\$742,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-102-6093-2026	0.0	742,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$742,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-102-6093-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-127-BCP-2026-GB

Climate Bond (Proposition 4): Urban Streams Restoration Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,625,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,625,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	10,625,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,625,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-102-6093-2026	0.0	10,625,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,625,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-102-6093-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-128-BCP-2026-GB

Climate Bond (Proposition 4): Riverine Stewardship Projects that
Improve Climate Resiliency (WC 7049)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,459,000	0.0	0	0.0	0
Total Category Changes	0.0	\$4,459,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	4,459,000	0.0	0	0.0	0
Total Program Changes	0.0	\$4,459,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-102-6093-2026	0.0	4,459,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$4,459,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-103-6093-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-121-BCP-2026-GB

Climate Bond (Proposition 4):Flood Management Projects:
Sacramento-San Joaquin Delta

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	59,375,000	0.0	0	0.0	0
Total Category Changes	0.0	\$59,375,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	59,375,000	0.0	0	0.0	0
Total Program Changes	0.0	\$59,375,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-103-6093-2026	0.0	59,375,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$59,375,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-103-6093-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-139-BCP-2026-GB

Climate Bond (Proposition 4): Flood Management Projects: State
Plan of Flood Control Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	12,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$12,900,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	12,900,000	0.0	0	0.0	0
Total Program Changes	0.0	\$12,900,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-103-6093-2026	0.0	12,900,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$12,900,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-105-6093-2026
PROP 98: N

DEPT: Department of Water Resources
LOCAL ASSISTANCE

3860-126-BCP-2026-GB

Climate Bond (Proposition 4): Flood Management Projects: Flood
Control Subventions Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	23,750,000	0.0	0	0.0	0
Total Category Changes	0.0	\$23,750,000	0.0	\$0	0.0	\$0
Program Changes						
3245 Public Safety and Prevention of Damage	0.0	23,750,000	0.0	0	0.0	0
Total Program Changes	0.0	\$23,750,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-105-6093-2026	0.0	23,750,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$23,750,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-301-6026-2026
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-155-COBCP-2026-MR

South Delta Gates

Summary:	May Revision		Conference Committee		Enacted Budget	
	This request supports the South Delta Gates project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	4,373,000	0.0	4,373,000	0.0	4,373,000
Total Category Changes	0.0	\$4,373,000	0.0	\$4,373,000	0.0	\$4,373,000
Program Changes						
3225 Capital Outlay	0.0	4,373,000	0.0	4,373,000	0.0	4,373,000
Total Program Changes	0.0	\$4,373,000	0.0	\$4,373,000	0.0	\$4,373,000
Project Changes						
0011155 South Delta Permanent Operable Gates	0.0	4,373,000	0.0	4,373,000	0.0	4,373,000
Construction	0.0	4,373,000	0.0	4,373,000	0.0	4,373,000
Total Project Changes	0.0	\$4,373,000	0.0	\$4,373,000	0.0	\$4,373,000
Fund Changes						
Amount Funded by 3860-301-6026-2026	0.0	4,373,000	0.0	4,373,000	0.0	4,373,000
Net Impact to Item	0.0	\$4,373,000	0.0	\$4,373,000	0.0	\$4,373,000

Department of Finance
2026-27
Final Change Book

3860-301-6031-2026
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-155-COBCP-2026-MR

South Delta Gates

	Summary:	May Revision		Conference Committee		Enacted Budget	
		This request supports the South Delta Gates project.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay		0.0	31,460,000	0.0	31,460,000	0.0	31,460,000
Total Category Changes		0.0	\$31,460,000	0.0	\$31,460,000	0.0	\$31,460,000
Program Changes							
3225 Capital Outlay		0.0	31,460,000	0.0	31,460,000	0.0	31,460,000
Total Program Changes		0.0	\$31,460,000	0.0	\$31,460,000	0.0	\$31,460,000
Project Changes							
0011155 South Delta Permanent Operable Gates		0.0	31,460,000	0.0	31,460,000	0.0	31,460,000
Construction		0.0	31,460,000	0.0	31,460,000	0.0	31,460,000
Total Project Changes		0.0	\$31,460,000	0.0	\$31,460,000	0.0	\$31,460,000
Fund Changes							
Amount Funded by 3860-301-6031-2026		0.0	31,460,000	0.0	31,460,000	0.0	31,460,000
Net Impact to Item		0.0	\$31,460,000	0.0	\$31,460,000	0.0	\$31,460,000

Department of Finance
2026-27
Final Change Book

3860-301-6083-2026
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-178-COBCP-2026-MR

Proposition 1 Redistribution of Statewide Bond Costs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	5,900,000	0.0	5,900,000	0.0	5,900,000
Total Category Changes	0.0	\$5,900,000	0.0	\$5,900,000	0.0	\$5,900,000
Program Changes						
3225 Capital Outlay	0.0	5,900,000	0.0	5,900,000	0.0	5,900,000
Total Program Changes	0.0	\$5,900,000	0.0	\$5,900,000	0.0	\$5,900,000
Project Changes						
0000745 Systemwide Flood Risk Reduction Program	0.0	5,900,000	0.0	5,900,000	0.0	5,900,000
Construction	0.0	5,900,000	0.0	5,900,000	0.0	5,900,000
Total Project Changes	0.0	\$5,900,000	0.0	\$5,900,000	0.0	\$5,900,000
Fund Changes						
Amount Funded by 3860-301-6083-2026	0.0	5,900,000	0.0	5,900,000	0.0	5,900,000
Net Impact to Item	0.0	\$5,900,000	0.0	\$5,900,000	0.0	\$5,900,000

Department of Finance
2026-27
Final Change Book

3860-301-6088-2026
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-163-COBCP-2026-MR

Salton Sea Habitat Restoration

	May Revision		Conference Committee		Enacted Budget	
	Summary:	This funding supports the Salton Sea Management Plan's North Lake restoration.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	16,228,000	0.0	16,228,000	0.0	16,228,000
Total Category Changes	0.0	\$16,228,000	0.0	\$16,228,000	0.0	\$16,228,000
Program Changes						
3225 Capital Outlay	0.0	16,228,000	0.0	16,228,000	0.0	16,228,000
Total Program Changes	0.0	\$16,228,000	0.0	\$16,228,000	0.0	\$16,228,000
Project Changes						
0006461 Salton Sea North Lake Project	0.0	16,228,000	0.0	16,228,000	0.0	16,228,000
Construction	0.0	16,228,000	0.0	16,228,000	0.0	16,228,000
Total Project Changes	0.0	\$16,228,000	0.0	\$16,228,000	0.0	\$16,228,000
Fund Changes						
Amount Funded by 3860-301-6088-2026	0.0	16,228,000	0.0	16,228,000	0.0	16,228,000
Net Impact to Item	0.0	\$16,228,000	0.0	\$16,228,000	0.0	\$16,228,000

Department of Finance
2026-27
Final Change Book

3860-302-6093-2026
PROP 98: N

DEPT: Department of Water Resources
CAPITAL OUTLAY

3860-140-COBCP-2026-GB

Climate Bond (Proposition 4): Flood Management Projects: State
Plan of Flood Control Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	133,225,000	0.0	0	0.0	0
Total Category Changes	0.0	\$133,225,000	0.0	\$0	0.0	\$0
Program Changes						
3225 Capital Outlay	0.0	133,225,000	0.0	0	0.0	0
Total Program Changes	0.0	\$133,225,000	0.0	\$0	0.0	\$0
Project Changes						
0000743 Urban Flood Risk Reduction Program	0.0	109,100,000	0.0	0	0.0	0
Construction	0.0	109,099,000	0.0	0	0.0	0
Various Items	0.0	1,000	0.0	0	0.0	0
0000745 Systemwide Flood Risk Reduction Program	0.0	24,125,000	0.0	0	0.0	0
Construction	0.0	24,124,000	0.0	0	0.0	0
Various Items	0.0	1,000	0.0	0	0.0	0
Total Project Changes	0.0	\$133,225,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-302-6093-2026	0.0	133,225,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$133,225,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3860-491-0000-2026
PROP 98: N

DEPT: Department of Water Resources

3860-177-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
Extensions of Liquidation

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reflects various extensions of liquidation included in the California Natural Resources Agency Consolidation Bond and Technical BCP.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-495-0000-2026
PROP 98: N

DEPT: Department of Water Resources

3860-157-BCP-2026-MR

South Delta Gates

	May Revision	Conference Committee	Enacted Budget
Summary:	This request supports the implementation of the South Delta Gates project.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-495-0000-2026
PROP 98: N

DEPT: Department of Water Resources

3860-158-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Prop
68 Floodplain Management, Protection, and Risk Awareness -
Technical Assistance

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal requests a Proposition 68 reversion and new appropriation to support technical assistance for the Floodplain Management, Protection, and Risk Awareness Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-495-0000-2026
PROP 98: N

DEPT: Department of Water Resources

3860-159-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals: Prop
68 Floodplain Management Protection and Risk Awareness -
Planning and Monitoring

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal requests Proposition 68 funding to support the Oroville Wildlife Area Robinson's Riffle Restoration Project under the Floodplain Management, Protection, and Risk Awareness Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-495-0000-2026
PROP 98: N

DEPT: Department of Water Resources

3860-163-COBCP-2026-MR

Salton Sea Habitat Restoration

	May Revision	Conference Committee	Enacted Budget
Summary:	This funding supports the Salton Sea Management Plan's North Lake restoration.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-495-0000-2026
PROP 98: N

DEPT: Department of Water Resources

3860-168-BCP-2026-A1

Delta Grants & Flood Emergency Preparedness, Response &
Recovery Program

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal requests the reversion and new appropriation of Proposition 1 funding to support the Delta Grants and Emergency Preparedness, Response, and Recovery Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3860-501-0995-2026
PROP 98: N

DEPT: Department of Water Resources
STATE OPERATIONS

3860-148-BCP-2026-GB

Climate Bond (Proposition 4): Salton Sea Reimbursement
Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	30,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$30,000,000	0.0	\$0	0.0	\$0
Program Changes						
3230 Continuing Formulation of the California Water Plan	0.0	30,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$30,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3860-501-0995-2026	0.0	30,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$30,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3875-001-6083-2026
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy
STATE OPERATIONS

3875-029-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 1 Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Sacramento-San Joaquin Delta Conservancy requests resources over two years to provide continued staff support for the administration of the Proposition 1 grant program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	50,000	0.0	50,000	0.0	50,000
Staff Benefits	0.0	25,000	0.0	25,000	0.0	25,000
Total Category Changes	0.0	\$75,000	0.0	\$75,000	0.0	\$75,000
Program Changes						
3350 Sacramento-San Joaquin Delta Conservancy	0.0	75,000	0.0	75,000	0.0	75,000
Total Program Changes	0.0	\$75,000	0.0	\$75,000	0.0	\$75,000
Fund Changes						
Amount Funded by 3875-001-6083-2026	0.0	75,000	0.0	75,000	0.0	75,000
Net Impact to Item	0.0	\$75,000	0.0	\$75,000	0.0	\$75,000

Department of Finance
2026-27
Final Change Book

3875-101-6088-2026
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy
LOCAL ASSISTANCE

3875-028-BCP-2026-A1

Natural Resources Agency Bond and Technical Proposals:
Proposition 68 Appropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	The Sacramento-San Joaquin Delta Conservancy requests a one-time augmentation from Proposition 68 and extension of the encumbrance period to fund projects that enhance Delta communities.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	180,000	0.0	180,000	0.0	180,000
Total Category Changes	0.0	\$180,000	0.0	\$180,000	0.0	\$180,000
Program Changes						
3350 Sacramento-San Joaquin Delta Conservancy	0.0	180,000	0.0	180,000	0.0	180,000
Total Program Changes	0.0	\$180,000	0.0	\$180,000	0.0	\$180,000
Fund Changes						
Amount Funded by 3875-101-6088-2026	0.0	180,000	0.0	180,000	0.0	180,000
Net Impact to Item	0.0	\$180,000	0.0	\$180,000	0.0	\$180,000

Department of Finance
2026-27
Final Change Book

3875-101-6093-2026
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy
LOCAL ASSISTANCE

3875-022-BCP-2026-GB

Climate Bond (Proposition 4): Climate Change Risk Reduction &
Public Access

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	15,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$15,200,000	0.0	\$0	0.0	\$0
Program Changes						
3350 Sacramento-San Joaquin Delta Conservancy	0.0	15,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$15,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3875-101-6093-2026	0.0	15,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$15,200,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3875-490-0000-2026
PROP 98: N

DEPT: Sacramento-San Joaquin Delta Conservancy

3875-030-BCP-2026-MR

Natural Resources Agency Bond and Technical Proposals:
General Fund Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	Extension of the encumbrance and liquidation period to allow additional time for administering existing grant funding.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3882-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Natural Resources
STATE OPERATIONS

3882-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-106,577,000	0.0	-106,577,000	0.0	-106,577,000
Total Category Changes	0.0	\$-106,577,000	0.0	\$-106,577,000	0.0	\$-106,577,000
Program Changes						
3360 GO Bonds - Debt Service - Resources	0.0	-106,577,000	0.0	-106,577,000	0.0	-106,577,000
Total Program Changes	0.0	\$-106,577,000	0.0	\$-106,577,000	0.0	\$-106,577,000
Fund Changes						
Amount Funded by 3882-501-0001-1987	0.0	-106,577,000	0.0	-106,577,000	0.0	-106,577,000
Net Impact to Item	0.0	\$-106,577,000	0.0	\$-106,577,000	0.0	\$-106,577,000

Department of Finance
2026-27
Final Change Book

3900-001-0001-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-183-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts ongoing resources for mobile source, stationary source, and climate change programs from General Fund to the Air Quality Improvement Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,298,000	0.0	-1,298,000	0.0	-1,298,000
Staff Benefits	0.0	-861,000	0.0	-861,000	0.0	-861,000
Operating Expenses and Equipment	0.0	-34,000	0.0	-34,000	0.0	-34,000
Total Category Changes	0.0	\$-2,193,000	0.0	\$-2,193,000	0.0	\$-2,193,000
Program Changes						
3500 Mobile Source	0.0	-2,193,000	0.0	-2,193,000	0.0	-2,193,000
3505 Stationary Source	0.0	0	0.0	0	0.0	0
3510 Climate Change	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$-2,193,000	0.0	\$-2,193,000	0.0	\$-2,193,000
Fund Changes						
Amount Funded by 3900-001-0001-2026	0.0	-2,193,000	0.0	-2,193,000	0.0	-2,193,000
Net Impact to Item	0.0	\$-2,193,000	0.0	\$-2,193,000	0.0	\$-2,193,000

Department of Finance
2026-27
Final Change Book

3900-001-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-016-BCP-2026-GB

Bi-directional EV Charging

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied this proposal.		The Legislature denied this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	603,000	0.0	0	0.0	0
Staff Benefits	0.0	399,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	120,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,122,000	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	1,122,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,122,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-0115-2026	0.0	1,122,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,122,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-001-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-133-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	California Air Resources Board requests a technical adjustment to align with the California Environmental Protection Agency's (CalEPA) Governor's Budget proposal to consolidate administrative activities for CalEPA's Boards, Departments, and Offices.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	894,000	0.0	894,000	0.0	894,000
Total Category Changes	0.0	\$894,000	0.0	\$894,000	0.0	\$894,000
Program Changes						
3500 Mobile Source	0.0	894,000	0.0	894,000	0.0	894,000
Total Program Changes	0.0	\$894,000	0.0	\$894,000	0.0	\$894,000
Fund Changes						
Amount Funded by 3900-001-0115-2026	0.0	894,000	0.0	894,000	0.0	894,000
Net Impact to Item	0.0	\$894,000	0.0	\$894,000	0.0	\$894,000

Department of Finance
2026-27
Final Change Book

3900-001-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-144-BCP-2026-MR

Litigation Costs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Limited-term resources to support increased litigation costs and Attorney General fees.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
3510 Climate Change	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 3900-001-0115-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

3900-001-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-152-BCP-2026-MR

Protecting Californians from Acrolein and Ethylene Oxide:
Cancer-Causing Air Toxics

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to complete the study and analysis of cancer-causing air toxics to inform a statewide risk mitigation strategy.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Total Category Changes	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000
Program Changes						
3500 Mobile Source	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Total Program Changes	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000
Fund Changes						
Amount Funded by 3900-001-0115-2026	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Net Impact to Item	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000

Department of Finance
2026-27
Final Change Book

3900-001-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-179-BCP-2026-MR

In-Use Locomotive Regulation Implementation and Enforcement
Fund Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shifts funding for the In-Use Locomotive Regulation Implementation and Enforcement regulatory program from the Certification and Compliance Fund to the Air Pollution Control Fund		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,494,000	0.0	1,494,000	0.0	1,494,000
Staff Benefits	0.0	988,000	0.0	988,000	0.0	988,000
Operating Expenses and Equipment	0.0	373,000	0.0	373,000	0.0	373,000
Total Category Changes	0.0	\$2,855,000	0.0	\$2,855,000	0.0	\$2,855,000
Program Changes						
3500 Mobile Source	0.0	2,855,000	0.0	2,855,000	0.0	2,855,000
Total Program Changes	0.0	\$2,855,000	0.0	\$2,855,000	0.0	\$2,855,000
Fund Changes						
Amount Funded by 3900-001-0115-2026	0.0	2,855,000	0.0	2,855,000	0.0	2,855,000
Net Impact to Item	0.0	\$2,855,000	0.0	\$2,855,000	0.0	\$2,855,000

Department of Finance
2026-27
Final Change Book

3900-001-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-182-BCP-2026-MR

Southern California Headquarters Building Management
Operations & Maintenance Contract Fund Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shifts funding for the Southern Headquarters Building Management Operations and Maintenance Contract from the Certification and Compliance Fund to various funds		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	18,000	0.0	18,000	0.0	18,000
Staff Benefits	0.0	16,000	0.0	16,000	0.0	16,000
Operating Expenses and Equipment	0.0	2,310,000	0.0	2,310,000	0.0	2,310,000
Total Category Changes	0.0	\$2,344,000	0.0	\$2,344,000	0.0	\$2,344,000
Program Changes						
3500 Mobile Source	0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
3505 Stationary Source	0.0	1,116,000	0.0	1,116,000	0.0	1,116,000
Total Program Changes	0.0	\$2,344,000	0.0	\$2,344,000	0.0	\$2,344,000
Fund Changes						
Amount Funded by 3900-001-0115-2026	0.0	2,344,000	0.0	2,344,000	0.0	2,344,000
Net Impact to Item	0.0	\$2,344,000	0.0	\$2,344,000	0.0	\$2,344,000

Department of Finance
2026-27
Final Change Book

3900-001-0421-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-182-BCP-2026-MR

Southern California Headquarters Building Management
Operations & Maintenance Contract Fund Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts funding for the Southern Headquarters Building Management Operations and Maintenance Contract from the Certification and Compliance Fund to various funds		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
Staff Benefits	0.0	1,000	0.0	1,000	0.0	1,000
Operating Expenses and Equipment	0.0	213,000	0.0	213,000	0.0	213,000
Total Category Changes	0.0	\$216,000	0.0	\$216,000	0.0	\$216,000
Program Changes						
3500 Mobile Source	0.0	216,000	0.0	216,000	0.0	216,000
Total Program Changes	0.0	\$216,000	0.0	\$216,000	0.0	\$216,000
Fund Changes						
Amount Funded by 3900-001-0421-2026	0.0	216,000	0.0	216,000	0.0	216,000
Net Impact to Item	0.0	\$216,000	0.0	\$216,000	0.0	\$216,000

Department of Finance
2026-27
Final Change Book

3900-001-3046-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-125-BCP-2026-MR

Gravity-Based Energy Storage Well Pilot Program (SB 567)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Two-year, limited-term resources to begin implementing this pilot program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	266,000	0.0	266,000	0.0	266,000
Staff Benefits	0.0	151,000	0.0	151,000	0.0	151,000
Operating Expenses and Equipment	0.0	60,000	0.0	60,000	0.0	60,000
Total Category Changes	0.0	\$477,000	0.0	\$477,000	0.0	\$477,000
Program Changes						
3505 Stationary Source	0.0	477,000	0.0	477,000	0.0	477,000
Total Program Changes	0.0	\$477,000	0.0	\$477,000	0.0	\$477,000
Fund Changes						
Amount Funded by 3900-001-3046-2026	0.0	477,000	0.0	477,000	0.0	477,000
Net Impact to Item	0.0	\$477,000	0.0	\$477,000	0.0	\$477,000

Department of Finance
2026-27
Final Change Book

3900-001-3119-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-183-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts ongoing resources for mobile source, stationary source, and climate change programs from General Fund to the Air Quality Improvement Fund.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	1,298,000	0.0	1,298,000	0.0	1,298,000
Staff Benefits	0.0	861,000	0.0	861,000	0.0	861,000
Operating Expenses and Equipment	0.0	34,000	0.0	34,000	0.0	34,000
Total Category Changes	0.0	\$2,193,000	0.0	\$2,193,000	0.0	\$2,193,000
Program Changes						
3500 Mobile Source	0.0	2,193,000	0.0	2,193,000	0.0	2,193,000
3505 Stationary Source	0.0	0	0.0	0	0.0	0
3510 Climate Change	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$2,193,000	0.0	\$2,193,000	0.0	\$2,193,000
Fund Changes						
Amount Funded by 3900-001-3119-2026	0.0	2,193,000	0.0	2,193,000	0.0	2,193,000
Net Impact to Item	0.0	\$2,193,000	0.0	\$2,193,000	0.0	\$2,193,000

Department of Finance
2026-27
Final Change Book

3900-001-3228-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-037-BCP-2026-GB

AB 617 Community Air Monitoring Updates (\$B 352)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	5.2	659,000	0.0	0	0.0	0
Staff Benefits	0.0	437,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	506,000	0.0	0	0.0	0
Total Category Changes	5.2	\$1,602,000	0.0	\$0	0.0	\$0
Program Changes						
3530 Community Air Protection	5.2	1,602,000	0.0	0	0.0	0
Total Program Changes	5.2	\$1,602,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3228-2026	5.2	1,602,000	0.0	0	0.0	0
Net Impact to Item	5.2	\$1,602,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-001-3228-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-039-BCP-2026-GB

Cap-and-Invest Legislation Implementation (SB 840 and AB 1207)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	4.0	452,000	0.0	0	0.0	0
Staff Benefits	0.0	299,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	120,000	0.0	0	0.0	0
Total Category Changes	4.0	\$871,000	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	4.0	871,000	0.0	0	0.0	0
Total Program Changes	4.0	\$871,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3228-2026	4.0	871,000	0.0	0	0.0	0
Net Impact to Item	4.0	\$871,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-001-3228-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-190-BCP-2026-L

GGRF Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied various GGRF Budget Act state operations funding.		The Legislature denied various GGRF Budget Act state operations funding.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	-26,040,000	0.0	0
Staff Benefits	0.0	0	0.0	-9,707,000	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	-15,432,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-51,179,000	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	0	0.0	-263,000	0.0	0
3510 Climate Change	0.0	0	0.0	-37,497,000	0.0	0
3530 Community Air Protection	0.0	0	0.0	-13,419,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-51,179,000	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3228-2026	0.0	0	0.0	-51,179,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-51,179,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-001-3237-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-039-BCP-2026-GB

Cap-and-Invest Legislation Implementation (SB 840 and AB 1207)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	6.0	837,000	0.0	0	0.0	0
Staff Benefits	0.0	554,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	1,380,000	0.0	0	0.0	0
Total Category Changes	6.0	\$2,771,000	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	6.0	2,771,000	0.0	0	0.0	0
Total Program Changes	6.0	\$2,771,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-001-3237-2026	6.0	2,771,000	0.0	0	0.0	0
Net Impact to Item	6.0	\$2,771,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-001-3237-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-182-BCP-2026-MR

Southern California Headquarters Building Management
Operations & Maintenance Contract Fund Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts funding for the Southern Headquarters Building Management Operations and Maintenance Contract from the Certification and Compliance Fund to various funds		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	12,000	0.0	12,000	0.0	12,000
Staff Benefits	0.0	4,000	0.0	4,000	0.0	4,000
Operating Expenses and Equipment	0.0	1,452,000	0.0	1,452,000	0.0	1,452,000
Total Category Changes	0.0	\$1,468,000	0.0	\$1,468,000	0.0	\$1,468,000
Program Changes						
3510 Climate Change	0.0	1,468,000	0.0	1,468,000	0.0	1,468,000
Total Program Changes	0.0	\$1,468,000	0.0	\$1,468,000	0.0	\$1,468,000
Fund Changes						
Amount Funded by 3900-001-3237-2026	0.0	1,468,000	0.0	1,468,000	0.0	1,468,000
Net Impact to Item	0.0	\$1,468,000	0.0	\$1,468,000	0.0	\$1,468,000

Department of Finance
2026-27
Final Change Book

3900-001-3358-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-182-BCP-2026-MR

Southern California Headquarters Building Management
Operations & Maintenance Contract Fund Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts funding for the Southern Headquarters Building Management Operations and Maintenance Contract from the Certification and Compliance Fund to various funds		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
Staff Benefits	0.0	2,000	0.0	2,000	0.0	2,000
Operating Expenses and Equipment	0.0	283,000	0.0	283,000	0.0	283,000
Total Category Changes	0.0	\$287,000	0.0	\$287,000	0.0	\$287,000
Program Changes						
3500 Mobile Source	0.0	287,000	0.0	287,000	0.0	287,000
Total Program Changes	0.0	\$287,000	0.0	\$287,000	0.0	\$287,000
Fund Changes						
Amount Funded by 3900-001-3358-2026	0.0	287,000	0.0	287,000	0.0	287,000
Net Impact to Item	0.0	\$287,000	0.0	\$287,000	0.0	\$287,000

Department of Finance
2026-27
Final Change Book

3900-001-3359-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-179-BCP-2026-MR

In-Use Locomotive Regulation Implementation and Enforcement
Fund Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shifts funding for the In-Use Locomotive Regulation Implementation and Enforcement regulatory program from the Certification and Compliance Fund to the Air Pollution Control Fund		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,494,000	0.0	-1,494,000	0.0	-1,494,000
Staff Benefits	0.0	-988,000	0.0	-988,000	0.0	-988,000
Operating Expenses and Equipment	0.0	-373,000	0.0	-373,000	0.0	-373,000
Total Category Changes	0.0	\$-2,855,000	0.0	\$-2,855,000	0.0	\$-2,855,000
Program Changes						
3500 Mobile Source	0.0	-2,855,000	0.0	-2,855,000	0.0	-2,855,000
Total Program Changes	0.0	\$-2,855,000	0.0	\$-2,855,000	0.0	\$-2,855,000
Fund Changes						
Amount Funded by 3900-001-3359-2026	0.0	-2,855,000	0.0	-2,855,000	0.0	-2,855,000
Net Impact to Item	0.0	\$-2,855,000	0.0	\$-2,855,000	0.0	\$-2,855,000

Department of Finance
2026-27
Final Change Book

3900-001-3359-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-182-BCP-2026-MR

Southern California Headquarters Building Management
Operations & Maintenance Contract Fund Shift

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts funding for the Southern Headquarters Building Management Operations and Maintenance Contract from the Certification and Compliance Fund to various funds		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-34,000	0.0	-34,000	0.0	-34,000
Staff Benefits	0.0	-23,000	0.0	-23,000	0.0	-23,000
Operating Expenses and Equipment	0.0	-4,258,000	0.0	-4,258,000	0.0	-4,258,000
Total Category Changes	0.0	\$-4,315,000	0.0	\$-4,315,000	0.0	\$-4,315,000
Program Changes						
3500 Mobile Source	0.0	-4,315,000	0.0	-4,315,000	0.0	-4,315,000
Total Program Changes	0.0	\$-4,315,000	0.0	\$-4,315,000	0.0	\$-4,315,000
Fund Changes						
Amount Funded by 3900-001-3359-2026	0.0	-4,315,000	0.0	-4,315,000	0.0	-4,315,000
Net Impact to Item	0.0	\$-4,315,000	0.0	\$-4,315,000	0.0	\$-4,315,000

Department of Finance
2026-27
Final Change Book

3900-002-0115-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-126-BCP-2026-MR

Volkswagen Environmental Mitigation Trust

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time increase in reimbursement authority for workload related to the Volkswagen settlement.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	28,866,000	0.0	14,433,000	0.0	14,433,000
Total Category Changes	0.0	\$28,866,000	0.0	\$14,433,000	0.0	\$14,433,000
Program Changes						
3500 Mobile Source	0.0	28,866,000	0.0	14,433,000	0.0	14,433,000
Total Program Changes	0.0	\$28,866,000	0.0	\$14,433,000	0.0	\$14,433,000
Fund Changes						
Amount Funded by 3900-002-0115-2026	0.0	28,866,000	0.0	14,433,000	0.0	14,433,000
Reimbursements to 3500 Mobile Source	0.0	-14,433,000	0.0	-14,433,000	0.0	-14,433,000
Net Impact to Item	0.0	\$14,433,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-101-0001-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-203-BCP-2026-L

AB 617 Community Air Protection

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	150,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$150,000,000
Program Changes						
3530 Community Air Protection	0.0	0	0.0	0	0.0	150,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$150,000,000
Fund Changes						
Amount Funded by 3900-101-0001-2026	0.0	0	0.0	0	0.0	150,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$150,000,000

The Legislature approved
\$150 million for AB 617
Community Air Protection
one-time in 2026-27.

Department of Finance
2026-27
Final Change Book

3900-101-0115-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-146-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	California Air Resources Board requests to increase Air Pollution Control Fund local assistance expenditure authority for undistributed Carl Moyer grants, and to make various reappropriations.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	733,000	0.0	733,000	0.0	733,000
Total Category Changes	0.0	\$733,000	0.0	\$733,000	0.0	\$733,000
Program Changes						
3500 Mobile Source	0.0	733,000	0.0	733,000	0.0	733,000
Total Program Changes	0.0	\$733,000	0.0	\$733,000	0.0	\$733,000
Fund Changes						
Amount Funded by 3900-101-0115-2026	0.0	733,000	0.0	733,000	0.0	733,000
Net Impact to Item	0.0	\$733,000	0.0	\$733,000	0.0	\$733,000

Department of Finance
2026-27
Final Change Book

3900-101-0115-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-199-BCP-2026-L

Zero-Emission Vehicles: HVIP

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	135,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$135,500,000
Program Changes						
3510 Climate Change	0.0	0	0.0	0	0.0	135,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$135,500,000
Fund Changes						
Amount Funded by 3900-101-0115-2026	0.0	0	0.0	0	0.0	135,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$135,500,000

The Legislature approved
\$135.5 million for the HVIP
program.

Department of Finance
2026-27
Final Change Book

3900-101-3119-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-186-BBA-2026-MR

Fund 3119-Air Quality Improvement Category Shift

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-6,300,000	0.0	-6,300,000
Grants and Subventions	0.0	0	0.0	6,300,000	0.0	6,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3500 Mobile Source	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-101-3119-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-101-3122-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-200-BCP-2026-L

Clean Cars 4 All

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	17,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$17,000,000
Program Changes						
3510 Climate Change	0.0	0	0.0	0	0.0	17,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$17,000,000
Fund Changes						
Amount Funded by 3900-101-3122-2026	0.0	0	0.0	0	0.0	17,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$17,000,000

The Legislature approved
\$17 million for the Clean Cars
4 All program.

Department of Finance
2026-27
Final Change Book

3900-101-3228-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-119-BCP-2026-GB

Zero-Emission Vehicle Incentives

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	115,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$115,000,000	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	0.0	115,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$115,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-101-3228-2026	0.0	115,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$115,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-101-3228-2026
PROP 98: N

3900-150-BCP-2026-A1

DEPT: State Air Resources Board
LOCAL ASSISTANCE

Zero-Emission Vehicle Incentive Program: State Administration
Resources and Extended Encumbrance

	May Revision	Conference Committee	Enacted Budget
Summary:	Adds provisional language to Items 3900-101-3228 and 3900-102-0115 to extend the encumbrance period to June 30, 2029, and authorize 5 percent for administrative resources to implement the Zero-Emission Vehicle Incentive Program proposed in the 2026 Governor's Budget.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Department of Finance
2026-27
Final Change Book

3900-101-3228-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-198-BCP-2026-L

Zero-Emission Vehicles: Light-Duty

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	115,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$115,000,000
Program Changes						
3510 Climate Change	0.0	0	0.0	0	0.0	115,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$115,000,000
Fund Changes						
Amount Funded by 3900-101-3228-2026	0.0	0	0.0	0	0.0	115,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$115,000,000

The Legislature approved
\$135.5 million for light-duty
ZEVs.

Department of Finance
2026-27
Final Change Book

3900-102-0115-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-119-BCP-2026-GB

Zero-Emission Vehicle Incentives

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	85,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$85,000,000	0.0	\$0	0.0	\$0
Program Changes						
3510 Climate Change	0.0	85,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$85,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3900-102-0115-2026	0.0	85,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$85,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3900-102-0115-2026
PROP 98: N

3900-150-BCP-2026-A1

DEPT: State Air Resources Board
LOCAL ASSISTANCE

Zero-Emission Vehicle Incentive Program: State Administration
Resources and Extended Encumbrance

	May Revision	Conference Committee	Enacted Budget
Summary:	Adds provisional language to Items 3900-101-3228 and 3900-102-0115 to extend the encumbrance period to June 30, 2029, and authorize 5 percent for administrative resources to implement the Zero-Emission Vehicle Incentive Program proposed in the 2026 Governor's Budget.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.

Department of Finance
2026-27
Final Change Book

3900-102-0115-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-198-BCP-2026-L

Zero-Emission Vehicles: Light-Duty

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	20,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$20,500,000
Program Changes						
3510 Climate Change	0.0	0	0.0	0	0.0	20,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$20,500,000
Fund Changes						
Amount Funded by 3900-102-0115-2026	0.0	0	0.0	0	0.0	20,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$20,500,000

The Legislature approved
\$135.5 million for light-duty
ZEVs.

Department of Finance
2026-27
Final Change Book

3900-490-0000-2026
PROP 98: N

DEPT: State Air Resources Board

3900-141-BCP-2026-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various reappropriation and extension of liquidation period requests.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3900-492-0000-2026
PROP 98: N

DEPT: State Air Resources Board

3900-141-BCP-2026-MR

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Includes various reappropriation and extension of liquidation period requests.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3900-492-0000-2026
PROP 98: N

DEPT: State Air Resources Board

3900-146-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	California Air Resources Board requests to increase Air Pollution Control Fund local assistance expenditure authority for undistributed Carl Moyer grants, and to make various reappropriations.	The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3900-502-0995-2026
PROP 98: N

DEPT: State Air Resources Board
STATE OPERATIONS

3900-126-BCP-2026-MR

Volkswagen Environmental Mitigation Trust

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time increase in reimbursement authority for workload related to the Volkswagen settlement.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	14,433,000	0.0	14,433,000	0.0	14,433,000
Total Category Changes	0.0	\$14,433,000	0.0	\$14,433,000	0.0	\$14,433,000
Program Changes						
3500 Mobile Source	0.0	14,433,000	0.0	14,433,000	0.0	14,433,000
Total Program Changes	0.0	\$14,433,000	0.0	\$14,433,000	0.0	\$14,433,000
Fund Changes						
Amount Funded by 3900-502-0995-2026	0.0	14,433,000	0.0	14,433,000	0.0	14,433,000
Net Impact to Item	0.0	\$14,433,000	0.0	\$14,433,000	0.0	\$14,433,000

Department of Finance
2026-27
Final Change Book

3900-601-3228-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-166-BBA-2026-MR

2026-27 Cap-and-Invest Continuous Appropriation: AB 617
Community Air Protection (SB 840)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-46,000,000	0.0	-46,000,000	0.0	-46,000,000
Total Category Changes	0.0	\$-46,000,000	0.0	\$-46,000,000	0.0	\$-46,000,000
Program Changes						
3530 Community Air Protection	0.0	-46,000,000	0.0	-46,000,000	0.0	-46,000,000
Total Program Changes	0.0	\$-46,000,000	0.0	\$-46,000,000	0.0	\$-46,000,000
Fund Changes						
Amount Funded by 3900-601-3228-2026	0.0	-46,000,000	0.0	-46,000,000	0.0	-46,000,000
Net Impact to Item	0.0	\$-46,000,000	0.0	\$-46,000,000	0.0	\$-46,000,000

Department of Finance
2026-27
Final Change Book

3900-601-3228-2026
PROP 98: N

DEPT: State Air Resources Board
LOCAL ASSISTANCE

3900-201-BBA-2026-L

2026-27 Cap-and-Invest Continuous Appropriation: AB 617
Community Air Protection (SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-84,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-84,000,000
Program Changes						
3530 Community Air Protection	0.0	0	0.0	0	0.0	-84,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-84,000,000
Fund Changes						
Amount Funded by 3900-601-3228-2026	0.0	0	0.0	0	0.0	-84,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-84,000,000

**Department of Finance
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3930-001-0106-2025
PROP 98: N

DEPT: Department of Pesticide Regulation
STATE OPERATIONS

3930-029-BBA-2026-MR

CY and BY Technical Adjustments: FD 0106

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3540 Pesticide Programs	0.0	0	0.0	0	0.0	0
3540010 Pesticide Registration	0.0	-366,000	0.0	-366,000	0.0	-366,000
3540019 Human Health & Environmental Assessments	0.0	-118,000	0.0	-118,000	0.0	-118,000
3540028 Licensing and Certification	0.0	-203,000	0.0	-203,000	0.0	-203,000
3540037 Pesticide Use Reporting	0.0	137,000	0.0	137,000	0.0	137,000
3540046 Monitoring and Surveillance	0.0	-1,559,000	0.0	-1,559,000	0.0	-1,559,000
3540055 Mitigation of Human Health Risk	0.0	39,000	0.0	39,000	0.0	39,000
3540064 Mitigation of Environmental Hazard	0.0	673,000	0.0	673,000	0.0	673,000
3540073 Pest Management	0.0	264,000	0.0	264,000	0.0	264,000
3540082 Enforcement	0.0	1,628,000	0.0	1,628,000	0.0	1,628,000
3540091 Mill Assessment	0.0	-495,000	0.0	-495,000	0.0	-495,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3930-001-0106-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

3930-001-0106-2026
PROP 98: N

DEPT: Department of Pesticide Regulation
STATE OPERATIONS

3930-028-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
	Adjusting funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	64,000	0.0	64,000	0.0	64,000
Total Category Changes	0.0	\$64,000	0.0	\$64,000	0.0	\$64,000
Program Changes						
3540 Pesticide Programs	0.0	64,000	0.0	64,000	0.0	64,000
3540010 Pesticide Registration	0.0	20,000	0.0	20,000	0.0	20,000
3540019 Human Health & Environmental Assessments	0.0	4,000	0.0	4,000	0.0	4,000
3540028 Licensing and Certification	0.0	4,000	0.0	4,000	0.0	4,000
3540037 Pesticide Use Reporting	0.0	1,000	0.0	1,000	0.0	1,000
3540046 Monitoring and Surveillance	0.0	9,000	0.0	9,000	0.0	9,000
3540055 Mitigation of Human Health Risk	0.0	4,000	0.0	4,000	0.0	4,000
3540064 Mitigation of Environmental Hazard	0.0	4,000	0.0	4,000	0.0	4,000
3540073 Pest Management	0.0	4,000	0.0	4,000	0.0	4,000
3540082 Enforcement	0.0	9,000	0.0	9,000	0.0	9,000
3540091 Mill Assessment	0.0	5,000	0.0	5,000	0.0	5,000
Total Program Changes	0.0	\$64,000	0.0	\$64,000	0.0	\$64,000
Fund Changes						
Amount Funded by 3930-001-0106-2026	0.0	64,000	0.0	64,000	0.0	64,000
Net Impact to Item	0.0	\$64,000	0.0	\$64,000	0.0	\$64,000

Department of Finance
2026-27
Final Change Book

3930-651-0106-1971
PROP 98: N

DEPT: Department of Pesticide Regulation
LOCAL ASSISTANCE

3930-030-BBA-2026-MR

Food and Agricultural Codes Sections 12841 and 12844 (Pesticide
Mill Assessment)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
Total Category Changes	0.0	\$2,760,000	0.0	\$2,760,000	0.0	\$2,760,000
Program Changes						
3540 Pesticide Programs	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
3540082 Enforcement	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
Total Program Changes	0.0	\$2,760,000	0.0	\$2,760,000	0.0	\$2,760,000
Fund Changes						
Amount Funded by 3930-651-0106-1971	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
Net Impact to Item	0.0	\$2,760,000	0.0	\$2,760,000	0.0	\$2,760,000

Department of Finance
2026-27
Final Change Book

3940-001-0001-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,240,000	0.0	1,240,000	0.0	1,240,000
Total Category Changes	0.0	\$1,240,000	0.0	\$1,240,000	0.0	\$1,240,000
Program Changes						
3560 Water Quality	0.0	1,238,000	0.0	1,238,000	0.0	1,238,000
3565 Drinking Water Quality	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$1,240,000	0.0	\$1,240,000	0.0	\$1,240,000
Fund Changes						
Amount Funded by 3940-001-0001-2026	0.0	1,240,000	0.0	1,240,000	0.0	1,240,000
Net Impact to Item	0.0	\$1,240,000	0.0	\$1,240,000	0.0	\$1,240,000

Department of Finance
2026-27
Final Change Book

3940-001-0001-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-148-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Corrects a technical error in the CalEPA Consolidated Administration BCP submitted for the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-48,000	0.0	-48,000	0.0	-48,000
Total Category Changes	0.0	\$-48,000	0.0	\$-48,000	0.0	\$-48,000
Program Changes						
3560 Water Quality	0.0	-48,000	0.0	-48,000	0.0	-48,000
Total Program Changes	0.0	\$-48,000	0.0	\$-48,000	0.0	\$-48,000
Fund Changes						
Amount Funded by 3940-001-0001-2026	0.0	-48,000	0.0	-48,000	0.0	-48,000
Net Impact to Item	0.0	\$-48,000	0.0	\$-48,000	0.0	\$-48,000

Department of Finance
2026-27
Final Change Book

3940-001-0193-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.04,513,000	0.04,513,000	0.04,513,000
Total Category Changes		0.0\$4,513,000	0.0\$4,513,000	0.0\$4,513,000
Program Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
3560 Water Quality		0.04,513,000	0.04,513,000	0.04,513,000
Total Program Changes		0.0\$4,513,000	0.0\$4,513,000	0.0\$4,513,000
Fund Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Amount Funded by 3940-001-0193-2026		0.04,513,000	0.04,513,000	0.04,513,000
Net Impact to Item		0.0\$4,513,000	0.0\$4,513,000	0.0\$4,513,000

Department of Finance
2026-27
Final Change Book

3940-001-0193-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-148-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Corrects a technical error in the CalEPA Consolidated Administration BCP submitted for the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-320,000	0.0	-320,000	0.0	-320,000
Total Category Changes	0.0	\$-320,000	0.0	\$-320,000	0.0	\$-320,000
Program Changes						
3560 Water Quality	0.0	-320,000	0.0	-320,000	0.0	-320,000
Total Program Changes	0.0	\$-320,000	0.0	\$-320,000	0.0	\$-320,000
Fund Changes						
Amount Funded by 3940-001-0193-2026	0.0	-320,000	0.0	-320,000	0.0	-320,000
Net Impact to Item	0.0	\$-320,000	0.0	\$-320,000	0.0	\$-320,000

Department of Finance
2026-27
Final Change Book

3940-001-0235-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-172-BBA-2026-MR

Proposition 99 Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-39,000	0.0	-39,000	0.0	-39,000
Staff Benefits	0.0	-29,000	0.0	-29,000	0.0	-29,000
Total Category Changes	0.0	\$-68,000	0.0	\$-68,000	0.0	\$-68,000
Program Changes						
3560 Water Quality	0.0	-50,000	0.0	-50,000	0.0	-50,000
3570 Water Rights	0.0	-18,000	0.0	-18,000	0.0	-18,000
Total Program Changes	0.0	\$-68,000	0.0	\$-68,000	0.0	\$-68,000
Fund Changes						
Amount Funded by 3940-001-0235-2026	0.0	-68,000	0.0	-68,000	0.0	-68,000
Net Impact to Item	0.0	\$-68,000	0.0	\$-68,000	0.0	\$-68,000

Department of Finance
2026-27
Final Change Book

3940-001-0235-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-173-BBA-2026-MR

Fund 0235 Net-Zero Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-6,000	0.0	-6,000	0.0	-6,000
Staff Benefits	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-001-0235-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3940-001-0306-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-141-BCP-2026-MR

Contra Costa and Kings Counties Local Primacy Agency
Delegation Agreement Termination

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Ongoing resources to regulate small water systems in Contra Costa and Kings Counties following the counties' termination of their oversight delegation agreements.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		4.0	460,000	4.0	460,000	4.0	460,000
Staff Benefits		0.0	241,000	0.0	241,000	0.0	241,000
Operating Expenses and Equipment		0.0	251,000	0.0	251,000	0.0	251,000
Total Category Changes		4.0	\$952,000	4.0	\$952,000	4.0	\$952,000
Program Changes							
3565 Drinking Water Quality		4.0	952,000	4.0	952,000	4.0	952,000
Total Program Changes		4.0	\$952,000	4.0	\$952,000	4.0	\$952,000
Fund Changes							
Amount Funded by 3940-001-0306-2026		4.0	952,000	4.0	952,000	4.0	952,000
Net Impact to Item		4.0	\$952,000	4.0	\$952,000	4.0	\$952,000

Department of Finance
2026-27
Final Change Book

3940-001-0306-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,285,000	0.0	2,285,000	0.0	2,285,000
Total Category Changes	0.0	\$2,285,000	0.0	\$2,285,000	0.0	\$2,285,000
Program Changes						
3565 Drinking Water Quality	0.0	2,285,000	0.0	2,285,000	0.0	2,285,000
Total Program Changes	0.0	\$2,285,000	0.0	\$2,285,000	0.0	\$2,285,000
Fund Changes						
Amount Funded by 3940-001-0306-2026	0.0	2,285,000	0.0	2,285,000	0.0	2,285,000
Net Impact to Item	0.0	\$2,285,000	0.0	\$2,285,000	0.0	\$2,285,000

Department of Finance
2026-27
Final Change Book

3940-001-0306-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-148-BCP-2026-A1

CalEPA Consolidated Administration

Summary:	May Revision		Conference Committee		Enacted Budget	
	Corrects a technical error in the CalEPA Consolidated Administration BCP submitted for the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-84,000	0.0	-84,000	0.0	-84,000
Total Category Changes	0.0	\$-84,000	0.0	\$-84,000	0.0	\$-84,000
Program Changes						
3565 Drinking Water Quality	0.0	-84,000	0.0	-84,000	0.0	-84,000
Total Program Changes	0.0	\$-84,000	0.0	\$-84,000	0.0	\$-84,000
Fund Changes						
Amount Funded by 3940-001-0306-2026	0.0	-84,000	0.0	-84,000	0.0	-84,000
Net Impact to Item	0.0	\$-84,000	0.0	\$-84,000	0.0	\$-84,000

Department of Finance
2026-27
Final Change Book

3940-001-0387-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.	Approved as Budgeted	Approved as Budgeted
Category Changes				
Operating Expenses and Equipment		Positions0.0Whole Dollars204,000	Positions0.0Whole Dollars204,000	Positions0.0Whole Dollars204,000
Total Category Changes		0.0\$204,000	0.0\$204,000	0.0\$204,000
Program Changes				
3560 Water Quality		0.0204,000	0.0204,000	0.0204,000
Total Program Changes		0.0\$204,000	0.0\$204,000	0.0\$204,000
Fund Changes				
Amount Funded by 3940-001-0387-2026		0.0204,000	0.0204,000	0.0204,000
Net Impact to Item		0.0\$204,000	0.0\$204,000	0.0\$204,000

Department of Finance
2026-27
Final Change Book

3940-001-0439-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	412,000	0.0	412,000	0.0	412,000
Total Category Changes	0.0	\$412,000	0.0	\$412,000	0.0	\$412,000
Program Changes						
3560 Water Quality	0.0	412,000	0.0	412,000	0.0	412,000
Total Program Changes	0.0	\$412,000	0.0	\$412,000	0.0	\$412,000
Fund Changes						
Amount Funded by 3940-001-0439-2026	0.0	412,000	0.0	412,000	0.0	412,000
Net Impact to Item	0.0	\$412,000	0.0	\$412,000	0.0	\$412,000

Department of Finance
2026-27
Final Change Book

3940-001-0439-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-148-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Corrects a technical error in the CalEPA Consolidated Administration BCP submitted for the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-357,000	0.0	-357,000	0.0	-357,000
Total Category Changes	0.0	\$-357,000	0.0	\$-357,000	0.0	\$-357,000
Program Changes						
3560 Water Quality	0.0	-357,000	0.0	-357,000	0.0	-357,000
Total Program Changes	0.0	\$-357,000	0.0	\$-357,000	0.0	\$-357,000
Fund Changes						
Amount Funded by 3940-001-0439-2026	0.0	-357,000	0.0	-357,000	0.0	-357,000
Net Impact to Item	0.0	\$-357,000	0.0	\$-357,000	0.0	\$-357,000

Department of Finance
2026-27
Final Change Book

3940-001-3046-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-092-BCP-2026-MR

Gravity-Based Energy Storage Well Pilot Program (SB 567)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Two years of funding to develop the pilot program for gravity-based energy storage wells while protecting water quality.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	115,000	0.0	115,000	0.0	115,000
Staff Benefits	0.0	60,000	0.0	60,000	0.0	60,000
Operating Expenses and Equipment	0.0	65,000	0.0	65,000	0.0	65,000
Total Category Changes	0.0	\$240,000	0.0	\$240,000	0.0	\$240,000
Program Changes						
3560 Water Quality	0.0	240,000	0.0	240,000	0.0	240,000
Total Program Changes	0.0	\$240,000	0.0	\$240,000	0.0	\$240,000
Fund Changes						
Amount Funded by 3940-001-3046-2026	0.0	240,000	0.0	240,000	0.0	240,000
Net Impact to Item	0.0	\$240,000	0.0	\$240,000	0.0	\$240,000

Department of Finance
2026-27
Final Change Book

3940-001-3046-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.	Approved as Budgeted	Approved as Budgeted
Category Changes				
Operating Expenses and Equipment		Positions0.0Whole Dollars153,000	Positions0.0Whole Dollars153,000	Positions0.0Whole Dollars153,000
Total Category Changes		0.0\$153,000	0.0\$153,000	0.0\$153,000
Program Changes				
3560 Water Quality		0.0153,000	0.0153,000	0.0153,000
Total Program Changes		0.0\$153,000	0.0\$153,000	0.0\$153,000
Fund Changes				
Amount Funded by 3940-001-3046-2026		0.0153,000	0.0153,000	0.0153,000
Net Impact to Item		0.0\$153,000	0.0\$153,000	0.0\$153,000

Department of Finance
2026-27
Final Change Book

3940-001-3058-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-148-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Corrects a technical error in the CalEPA Consolidated Administration BCP submitted for the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-65,000	0.0	-65,000	0.0	-65,000
Total Category Changes	0.0	\$-65,000	0.0	\$-65,000	0.0	\$-65,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3570 Water Rights	0.0	-65,000	0.0	-65,000	0.0	-65,000
Total Program Changes	0.0	\$-65,000	0.0	\$-65,000	0.0	\$-65,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 3940-001-3058-2026	0.0	-65,000	0.0	-65,000	0.0	-65,000
Net Impact to Item	0.0	\$-65,000	0.0	\$-65,000	0.0	\$-65,000

Department of Finance
2026-27
Final Change Book

3940-001-3212-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-142-BCP-2026-MR

Joint Wildfire and Vegetation Management Streamlining

	May Revision		Conference Committee		Enacted Budget	
Summary:	Two years of funding to continue expedited review and implementation of vegetation management to reduce wildfire risk.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	115,000	0.0	115,000	0.0	115,000
Staff Benefits	0.0	59,000	0.0	59,000	0.0	59,000
Operating Expenses and Equipment	0.0	68,000	0.0	68,000	0.0	68,000
Total Category Changes	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000
Program Changes						
3560 Water Quality	0.0	242,000	0.0	242,000	0.0	242,000
Total Program Changes	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000
Fund Changes						
Amount Funded by 3940-001-3212-2026	0.0	242,000	0.0	242,000	0.0	242,000
Net Impact to Item	0.0	\$242,000	0.0	\$242,000	0.0	\$242,000

Department of Finance
2026-27
Final Change Book

3940-001-3212-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

	Summary:	May Revision	Conference Committee	Enacted Budget
		Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.	Approved as Budgeted	Approved as Budgeted
Category Changes				
Operating Expenses and Equipment		Positions0.0Whole Dollars35,000	Positions0.0Whole Dollars35,000	Positions0.0Whole Dollars35,000
Total Category Changes		0.0\$35,000	0.0\$35,000	0.0\$35,000
Program Changes				
3560 Water Quality		0.035,000	0.035,000	0.035,000
Total Program Changes		0.0\$35,000	0.0\$35,000	0.0\$35,000
Fund Changes				
Amount Funded by 3940-001-3212-2026		0.035,000	0.035,000	0.035,000
Net Impact to Item		0.0\$35,000	0.0\$35,000	0.0\$35,000

Department of Finance
2026-27
Final Change Book

3940-001-3264-2026
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-144-BCP-2026-MR

Fresno Office Relocation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources to relocate and consolidate two offices in the Fresno region to address safety issues and increase operational efficiency.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	20,000	0.0	20,000	0.0	20,000
Total Category Changes	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000
Program Changes						
3560 Water Quality	0.0	20,000	0.0	20,000	0.0	20,000
Total Program Changes	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000
Fund Changes						
Amount Funded by 3940-001-3264-2026	0.0	20,000	0.0	20,000	0.0	20,000
Net Impact to Item	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000

Department of Finance
2026-27
Final Change Book

3940-101-6083-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-150-BCP-2026-MR

Proposition 1 (2014) Redistribution of Statewide Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to provide local assistance funding for various Proposition 1 programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	32,100,000	0.0	32,100,000	0.0	32,100,000
Total Category Changes	0.0	\$32,100,000	0.0	\$32,100,000	0.0	\$32,100,000
Program Changes						
3560 Water Quality	0.0	32,100,000	0.0	32,100,000	0.0	32,100,000
Total Program Changes	0.0	\$32,100,000	0.0	\$32,100,000	0.0	\$32,100,000
Fund Changes						
Amount Funded by 3940-101-6083-2026	0.0	32,100,000	0.0	32,100,000	0.0	32,100,000
Net Impact to Item	0.0	\$32,100,000	0.0	\$32,100,000	0.0	\$32,100,000

Department of Finance
2026-27
Final Change Book

3940-101-6093-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-110-BCP-2026-GB

Climate Bond (Proposition 4): Water Quality and Drinking Water

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	157,563,000	0.0	0	0.0	0
Total Category Changes	0.0	\$157,563,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	157,563,000	0.0	0	0.0	0
Total Program Changes	0.0	\$157,563,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-101-6093-2026	0.0	157,563,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$157,563,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3940-102-0001-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-174-BCP-2026-L

6PPD-Q Study

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding to support 6PPD-quinone sampling.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3560 Water Quality	0.0	0	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3940-102-0001-2026	0.0	0	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

3940-102-6093-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-108-BCP-2026-GB

Climate Bond (Proposition 4): Tribal Water Infrastructure

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,395,000	0.0	0	0.0	0
Total Category Changes	0.0	\$12,395,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	12,395,000	0.0	0	0.0	0
Total Program Changes	0.0	\$12,395,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-102-6093-2026	0.0	12,395,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$12,395,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3940-103-6093-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-111-BCP-2026-GB

Climate Bond (Proposition 4): Water Reuse and Recycling

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	75,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$75,000,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	75,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$75,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-103-6093-2026	0.0	75,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$75,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3940-104-6093-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-109-BCP-2026-GB

Climate Bond (Proposition 4): Water Data Management

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	650,000	0.0	0	0.0	0
Total Category Changes	0.0	\$650,000	0.0	\$0	0.0	\$0
Program Changes						
3570 Water Rights	0.0	650,000	0.0	0	0.0	0
Total Program Changes	0.0	\$650,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-104-6093-2026	0.0	650,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$650,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3940-105-6093-2026
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-107-BCP-2026-GB

Climate Bond (Proposition 4): Multibenefit Urban Stormwater
Management Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	38,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$38,000,000	0.0	\$0	0.0	\$0
Program Changes						
3560 Water Quality	0.0	38,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$38,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3940-105-6093-2026	0.0	38,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$38,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3940-490-0000-2026
PROP 98: N

DEPT: State Water Resources Control Board

3940-168-BCP-2026-MR

Extension of Liquidation for Water Rights Data Modernization

	May Revision	Conference Committee	Enacted Budget
Summary:	Extension of liquidation to pay for invoices and complete the close out for the water rights data modernization contract.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3940-501-3324-2019
PROP 98: N

DEPT: State Water Resources Control Board
STATE OPERATIONS

3940-164-BBA-2026-MR

Fund 3324 Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	291,000	0.0	291,000	0.0	291,000
Staff Benefits	0.0	112,000	0.0	112,000	0.0	112,000
Operating Expenses and Equipment	0.0	237,000	0.0	237,000	0.0	237,000
Total Category Changes	0.0	\$640,000	0.0	\$640,000	0.0	\$640,000
Program Changes						
3565 Drinking Water Quality	0.0	640,000	0.0	640,000	0.0	640,000
Total Program Changes	0.0	\$640,000	0.0	\$640,000	0.0	\$640,000
Fund Changes						
Amount Funded by 3940-501-3324-2019	0.0	640,000	0.0	640,000	0.0	640,000
Net Impact to Item	0.0	\$640,000	0.0	\$640,000	0.0	\$640,000

Department of Finance
2026-27
Final Change Book

3940-601-3324-2019
PROP 98: N

DEPT: State Water Resources Control Board
LOCAL ASSISTANCE

3940-164-BBA-2026-MR

Fund 3324 Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-15,967,000	0.0	-15,967,000	0.0	-15,967,000
Total Category Changes	0.0	\$-15,967,000	0.0	\$-15,967,000	0.0	\$-15,967,000
Program Changes						
3565 Drinking Water Quality	0.0	-15,967,000	0.0	-15,967,000	0.0	-15,967,000
Total Program Changes	0.0	\$-15,967,000	0.0	\$-15,967,000	0.0	\$-15,967,000
Fund Changes						
Amount Funded by 3940-601-3324-2019	0.0	-15,967,000	0.0	-15,967,000	0.0	-15,967,000
Net Impact to Item	0.0	\$-15,967,000	0.0	\$-15,967,000	0.0	\$-15,967,000

Department of Finance
2026-27
Final Change Book

3960-001-0001-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-120-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts ongoing resources for emergency response activities from General Fund to the Toxic Substances Control Account.		The Legislature made a technical correction.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-4,300,000	0.0	-4,337,000	0.0	-4,337,000
Total Category Changes	0.0	\$-4,300,000	0.0	\$-4,337,000	0.0	\$-4,337,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	-4,300,000	0.0	-4,337,000	0.0	-4,337,000
3620011 Other Site Mitigation Activities	0.0	-4,300,000	0.0	-4,337,000	0.0	-4,337,000
Total Program Changes	0.0	\$-4,300,000	0.0	\$-4,337,000	0.0	\$-4,337,000
Fund Changes						
Amount Funded by 3960-001-0001-2026	0.0	-4,300,000	0.0	-4,337,000	0.0	-4,337,000
Net Impact to Item	0.0	\$-4,300,000	0.0	\$-4,337,000	0.0	\$-4,337,000

Department of Finance
2026-27
Final Change Book

3960-001-0014-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-103-BCP-2026-MR

Exide: 2014 Enforcement Order Program Continued Oversight

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to continue corrective action work associated with the Exide Technologies facility.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	80,000	0.0	80,000	0.0	80,000
9900200 Administration - Distributed	0.0	-80,000	0.0	-80,000	0.0	-80,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0014-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3960-001-0014-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-108-BCP-2026-MR

Realignment of Hazardous Waste Facilities Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for hazardous waste facility oversight from the Hazardous Waste Control Account to the Hazardous Waste Facility Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-29.5	-2,228,000	-29.5	-2,228,000	-29.5	-2,228,000
Staff Benefits	0.0	-2,468,000	0.0	-2,468,000	0.0	-2,468,000
Operating Expenses and Equipment	0.0	-3,138,000	0.0	-3,138,000	0.0	-3,138,000
Total Category Changes	-29.5	\$-7,834,000	-29.5	\$-7,834,000	-29.5	\$-7,834,000
Program Changes						
3625 Hazardous Waste Management	-14.6	-3,567,000	-14.6	-3,567,000	-14.6	-3,567,000
3626 Hazardous Waste Facilities	-14.9	-4,267,000	-14.9	-4,267,000	-14.9	-4,267,000
Total Program Changes	-29.5	\$-7,834,000	-29.5	\$-7,834,000	-29.5	\$-7,834,000
Fund Changes						
Amount Funded by 3960-001-0014-2026	-29.5	-7,834,000	-29.5	-7,834,000	-29.5	-7,834,000
Net Impact to Item	-29.5	\$-7,834,000	-29.5	\$-7,834,000	-29.5	\$-7,834,000

Department of Finance
2026-27
Final Change Book

3960-001-0014-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-109-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	113,000	0.0	113,000	0.0	113,000
Total Category Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Program Changes						
3625 Hazardous Waste Management	0.0	113,000	0.0	113,000	0.0	113,000
Total Program Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Fund Changes						
Amount Funded by 3960-001-0014-2026	0.0	113,000	0.0	113,000	0.0	113,000
Net Impact to Item	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000

Department of Finance
2026-27
Final Change Book

3960-001-0014-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-121-BCP-2026-MR

Realignment of Metal Shredders Facilities Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduces resources for metal shredder facility oversight and shifts remaining resources from the Hazardous Waste Control Account to the Metal Shredders Facilities Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-9.9	-3,088,000	-9.9	-3,088,000	-9.9	-3,088,000
Operating Expenses and Equipment	0.0	-1,025,000	0.0	-1,025,000	0.0	-1,025,000
Total Category Changes	-9.9	\$-4,113,000	-9.9	\$-4,113,000	-9.9	\$-4,113,000
Program Changes						
3625 Hazardous Waste Management	-9.9	-4,113,000	-9.9	-4,113,000	-9.9	-4,113,000
Total Program Changes	-9.9	\$-4,113,000	-9.9	\$-4,113,000	-9.9	\$-4,113,000
Fund Changes						
Amount Funded by 3960-001-0014-2026	-9.9	-4,113,000	-9.9	-4,113,000	-9.9	-4,113,000
Net Impact to Item	-9.9	\$-4,113,000	-9.9	\$-4,113,000	-9.9	\$-4,113,000

Department of Finance
2026-27
Final Change Book

3960-001-0557-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-109-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	113,000	0.0	113,000	0.0	113,000
Total Category Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	113,000	0.0	113,000	0.0	113,000
3620011 Other Site Mitigation Activities	0.0	113,000	0.0	113,000	0.0	113,000
Total Program Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Fund Changes						
Amount Funded by 3960-001-0557-2026	0.0	113,000	0.0	113,000	0.0	113,000
Net Impact to Item	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000

Department of Finance
2026-27
Final Change Book

3960-001-0557-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-120-BCP-2026-MR

General Fund Solution: Ongoing Fund Shift for State Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts ongoing resources for emergency response activities from General Fund to the Toxic Substances Control Account.		The Legislature made a technical correction.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	4,300,000	0.0	4,337,000	0.0	4,337,000
Total Category Changes	0.0	\$4,300,000	0.0	\$4,337,000	0.0	\$4,337,000
Program Changes						
3620 Site Mitigation and Restoration Program	0.0	4,300,000	0.0	4,337,000	0.0	4,337,000
3620011 Other Site Mitigation Activities	0.0	4,300,000	0.0	4,337,000	0.0	4,337,000
Total Program Changes	0.0	\$4,300,000	0.0	\$4,337,000	0.0	\$4,337,000
Fund Changes						
Amount Funded by 3960-001-0557-2026	0.0	4,300,000	0.0	4,337,000	0.0	4,337,000
Net Impact to Item	0.0	\$4,300,000	0.0	\$4,337,000	0.0	\$4,337,000

Department of Finance
2026-27
Final Change Book

3960-001-0890-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-102-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extend the encumbrance period of funding for remediation of properties contaminated with lead in the communities surrounding the former Exide Technologies facility. Adjust federal funding to align with federal grant awards.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-86,000	0.0	-86,000	0.0	-86,000
Total Category Changes	0.0	\$-86,000	0.0	\$-86,000	0.0	\$-86,000
Program Changes						
3625 Hazardous Waste Management	0.0	-86,000	0.0	-86,000	0.0	-86,000
Total Program Changes	0.0	\$-86,000	0.0	\$-86,000	0.0	\$-86,000
Fund Changes						
Amount Funded by 3960-001-0890-2026	0.0	-86,000	0.0	-86,000	0.0	-86,000
Net Impact to Item	0.0	\$-86,000	0.0	\$-86,000	0.0	\$-86,000

Department of Finance
2026-27
Final Change Book

3960-001-0890-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-108-BCP-2026-MR

Realignment of Hazardous Waste Facilities Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for hazardous waste facility oversight from the Hazardous Waste Control Account to the Hazardous Waste Facility Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-132,000	0.0	-132,000	0.0	-132,000
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	132,000	0.0	132,000	0.0	132,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3625 Hazardous Waste Management	-15.0	-4,793,000	-15.0	-4,793,000	-15.0	-4,793,000
3626 Hazardous Waste Facilities	15.0	4,793,000	15.0	4,793,000	15.0	4,793,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 3960-001-0890-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

3960-001-1033-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-108-BCP-2026-MR

Realignment of Hazardous Waste Facilities Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shifts resources for hazardous waste facility oversight from the Hazardous Waste Control Account to the Hazardous Waste Facility Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	29.5	3,890,000	29.5	3,890,000	29.5	3,890,000
Staff Benefits	0.0	1,531,000	0.0	1,531,000	0.0	1,531,000
Operating Expenses and Equipment	0.0	2,413,000	0.0	2,413,000	0.0	2,413,000
Total Category Changes	29.5	\$7,834,000	29.5	\$7,834,000	29.5	\$7,834,000
Program Changes						
3626 Hazardous Waste Facilities	29.5	7,834,000	29.5	7,834,000	29.5	7,834,000
Total Program Changes	29.5	\$7,834,000	29.5	\$7,834,000	29.5	\$7,834,000
Fund Changes						
Amount Funded by 3960-001-1033-2026	29.5	7,834,000	29.5	7,834,000	29.5	7,834,000
Net Impact to Item	29.5	\$7,834,000	29.5	\$7,834,000	29.5	\$7,834,000

Department of Finance
2026-27
Final Change Book

3960-001-1034-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-121-BCP-2026-MR

Realignment of Metal Shredders Facilities Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reduces resources for metal shredder facility oversight and shifts remaining resources from the Hazardous Waste Control Account to the Metal Shredders Facilities Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.0	924,000	5.0	924,000	5.0	924,000
Staff Benefits	0.0	410,000	0.0	410,000	0.0	410,000
Operating Expenses and Equipment	0.0	835,000	0.0	835,000	0.0	835,000
Total Category Changes	5.0	\$2,169,000	5.0	\$2,169,000	5.0	\$2,169,000
Program Changes						
3626 Hazardous Waste Facilities	5.0	2,169,000	5.0	2,169,000	5.0	2,169,000
Total Program Changes	5.0	\$2,169,000	5.0	\$2,169,000	5.0	\$2,169,000
Fund Changes						
Amount Funded by 3960-001-1034-2026	5.0	2,169,000	5.0	2,169,000	5.0	2,169,000
Net Impact to Item	5.0	\$2,169,000	5.0	\$2,169,000	5.0	\$2,169,000

Department of Finance
2026-27
Final Change Book

3960-001-3301-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
STATE OPERATIONS

3960-103-BCP-2026-MR

Exide: 2014 Enforcement Order Program Continued Oversight

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to continue corrective action work associated with the Exide Technologies facility.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	582,000	4.0	582,000	4.0	582,000
Staff Benefits	0.0	335,000	0.0	335,000	0.0	335,000
Operating Expenses and Equipment	0.0	188,000	0.0	188,000	0.0	188,000
Total Category Changes	4.0	\$1,105,000	4.0	\$1,105,000	4.0	\$1,105,000
Program Changes						
3645 Exide Technologies Facility Contamination Cleanup	4.0	1,105,000	4.0	1,105,000	4.0	1,105,000
Total Program Changes	4.0	\$1,105,000	4.0	\$1,105,000	4.0	\$1,105,000
Fund Changes						
Amount Funded by 3960-001-3301-2026	4.0	1,105,000	4.0	1,105,000	4.0	1,105,000
Net Impact to Item	4.0	\$1,105,000	4.0	\$1,105,000	4.0	\$1,105,000

Department of Finance
2026-27
Final Change Book

3960-101-0890-2026
PROP 98: N

DEPT: Department of Toxic Substances Control
LOCAL ASSISTANCE

3960-102-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extend the encumbrance period of funding for remediation of properties contaminated with lead in the communities surrounding the former Exide Technologies facility. Adjust federal funding to align with federal grant awards.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	86,000	0.0	86,000	0.0	86,000
Total Category Changes	0.0	\$86,000	0.0	\$86,000	0.0	\$86,000
Program Changes						
3625 Hazardous Waste Management	0.0	86,000	0.0	86,000	0.0	86,000
Total Program Changes	0.0	\$86,000	0.0	\$86,000	0.0	\$86,000
Fund Changes						
Amount Funded by 3960-101-0890-2026	0.0	86,000	0.0	86,000	0.0	86,000
Net Impact to Item	0.0	\$86,000	0.0	\$86,000	0.0	\$86,000

Department of Finance
2026-27
Final Change Book

3960-490-0000-2026
PROP 98: N

DEPT: Department of Toxic Substances Control

3960-102-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance period of funding for remediation of properties contaminated with lead in the communities surrounding the former Exide Technologies facility. Adjust federal funding to align with federal grant awards.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3970-001-0100-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-096-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust Funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-143,000	0.0	-143,000	0.0	-143,000
Total Category Changes	0.0	\$-143,000	0.0	\$-143,000	0.0	\$-143,000
Program Changes						
3700 Waste Reduction and Management	0.0	-143,000	0.0	-143,000	0.0	-143,000
Total Program Changes	0.0	\$-143,000	0.0	\$-143,000	0.0	\$-143,000
Fund Changes						
Amount Funded by 3970-001-0100-2026	0.0	-143,000	0.0	-143,000	0.0	-143,000
Net Impact to Item	0.0	\$-143,000	0.0	\$-143,000	0.0	\$-143,000

Department of Finance
2026-27
Final Change Book

3970-001-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-093-BCP-2026-MR

Rural Recycling Incentive Payments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Grants to support rural local jurisdictions to establish CRV redemption locations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	157,000	2.0	157,000	2.0	157,000
Staff Benefits	0.0	87,000	0.0	87,000	0.0	87,000
Operating Expenses and Equipment	0.0	38,000	0.0	38,000	0.0	38,000
Total Category Changes	2.0	\$282,000	2.0	\$282,000	2.0	\$282,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	2.0	282,000	2.0	282,000	2.0	282,000
Total Program Changes	2.0	\$282,000	2.0	\$282,000	2.0	\$282,000
Fund Changes						
Amount Funded by 3970-001-0133-2026	2.0	282,000	2.0	282,000	2.0	282,000
Net Impact to Item	2.0	\$282,000	2.0	\$282,000	2.0	\$282,000

Department of Finance
2026-27
Final Change Book

3970-001-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-096-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust Funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-496,000	0.0	-496,000	0.0	-496,000
Total Category Changes	0.0	\$-496,000	0.0	\$-496,000	0.0	\$-496,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	-496,000	0.0	-496,000	0.0	-496,000
Total Program Changes	0.0	\$-496,000	0.0	\$-496,000	0.0	\$-496,000
Fund Changes						
Amount Funded by 3970-001-0133-2026	0.0	-496,000	0.0	-496,000	0.0	-496,000
Net Impact to Item	0.0	\$-496,000	0.0	\$-496,000	0.0	\$-496,000

Department of Finance
2026-27
Final Change Book

3970-001-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-106-BCP-2026-MR

Statewide Disposal Facility-Based Material Characterization Study

	May Revision		Conference Committee		Enacted Budget	
Summary:	This is a technical correction to the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-700,000	0.0	-700,000	0.0	-700,000
Total Category Changes	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000
Program Changes						
3700 Waste Reduction and Management	0.0	-700,000	0.0	-700,000	0.0	-700,000
Total Program Changes	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000
Fund Changes						
Amount Funded by 3970-001-0133-2026	0.0	-700,000	0.0	-700,000	0.0	-700,000
Net Impact to Item	0.0	\$-700,000	0.0	\$-700,000	0.0	\$-700,000

Department of Finance
2026-27
Final Change Book

3970-001-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-107-BCP-2026-MR

Large Volume Transfer Processor Facility Based Material
Characterization Study

	May Revision		Conference Committee		Enacted Budget	
Summary:	This is a technical correction to the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-300,000	0.0	-300,000	0.0	-300,000
Total Category Changes	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000
Program Changes						
3700 Waste Reduction and Management	0.0	-300,000	0.0	-300,000	0.0	-300,000
Total Program Changes	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000
Fund Changes						
Amount Funded by 3970-001-0133-2026	0.0	-300,000	0.0	-300,000	0.0	-300,000
Net Impact to Item	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000

Department of Finance
2026-27
Final Change Book

3970-001-0226-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-091-BCP-2026-MR

Establish Environmental Scientist Positions in the Waste Tire
Enforcement Section

	May Revision		Conference Committee		Enacted Budget	
Summary:	Continued support for waste tire compliance and statutory enforcement responsibilities.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	6.0	501,000	6.0	501,000	6.0	501,000
Staff Benefits	0.0	277,000	0.0	277,000	0.0	277,000
Operating Expenses and Equipment	0.0	1,615,000	0.0	1,615,000	0.0	1,615,000
Total Category Changes	6.0	\$2,393,000	6.0	\$2,393,000	6.0	\$2,393,000
Program Changes						
3700 Waste Reduction and Management	6.0	2,393,000	6.0	2,393,000	6.0	2,393,000
Total Program Changes	6.0	\$2,393,000	6.0	\$2,393,000	6.0	\$2,393,000
Fund Changes						
Amount Funded by 3970-001-0226-2026	6.0	2,393,000	6.0	2,393,000	6.0	2,393,000
Net Impact to Item	6.0	\$2,393,000	6.0	\$2,393,000	6.0	\$2,393,000

Department of Finance
2026-27
Final Change Book

3970-001-0226-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-095-BCP-2026-MR

Tijuana River Litter Cleanup

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources to reduce the number of waste tires in waterways along the California-Mexico border.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	84,000	0.0	84,000	0.0	84,000
Staff Benefits	0.0	46,000	0.0	46,000	0.0	46,000
Operating Expenses and Equipment	0.0	2,024,000	0.0	2,024,000	0.0	2,024,000
Total Category Changes	0.0	\$2,154,000	0.0	\$2,154,000	0.0	\$2,154,000
Program Changes						
3700 Waste Reduction and Management	0.0	2,154,000	0.0	2,154,000	0.0	2,154,000
Total Program Changes	0.0	\$2,154,000	0.0	\$2,154,000	0.0	\$2,154,000
Fund Changes						
Amount Funded by 3970-001-0226-2026	0.0	2,154,000	0.0	2,154,000	0.0	2,154,000
Net Impact to Item	0.0	\$2,154,000	0.0	\$2,154,000	0.0	\$2,154,000

Department of Finance
2026-27
Final Change Book

3970-001-0226-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-096-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust Funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-96,000	0.0	-96,000	0.0	-96,000
Total Category Changes	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000
Program Changes						
3700 Waste Reduction and Management	0.0	-96,000	0.0	-96,000	0.0	-96,000
Total Program Changes	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000
Fund Changes						
Amount Funded by 3970-001-0226-2026	0.0	-96,000	0.0	-96,000	0.0	-96,000
Net Impact to Item	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000

Department of Finance
2026-27
Final Change Book

3970-001-0226-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-114-BCP-2026-MR

Border Field State Park Cross-Border Pollution Management

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time funding to provide a grant to the Department of Parks and Recreation to clean up Border Field State Park.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
3700 Waste Reduction and Management	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 3970-001-0226-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

3970-001-0387-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-092-BCP-2026-MR

BKK Landfill Gas Collection System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Replacement of the landfill gas monitoring system at the BKK Sanitary Landfill.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,329,000	0.0	3,329,000	0.0	3,329,000
Total Category Changes	0.0	\$3,329,000	0.0	\$3,329,000	0.0	\$3,329,000
Program Changes						
3700 Waste Reduction and Management	0.0	3,329,000	0.0	3,329,000	0.0	3,329,000
Total Program Changes	0.0	\$3,329,000	0.0	\$3,329,000	0.0	\$3,329,000
Fund Changes						
Amount Funded by 3970-001-0387-2026	0.0	3,329,000	0.0	3,329,000	0.0	3,329,000
Net Impact to Item	0.0	\$3,329,000	0.0	\$3,329,000	0.0	\$3,329,000

Department of Finance
2026-27
Final Change Book

3970-001-0387-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-096-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust Funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-104,000	0.0	-104,000	0.0	-104,000
Total Category Changes	0.0	\$-104,000	0.0	\$-104,000	0.0	\$-104,000
Program Changes						
3700 Waste Reduction and Management	0.0	-104,000	0.0	-104,000	0.0	-104,000
Total Program Changes	0.0	\$-104,000	0.0	\$-104,000	0.0	\$-104,000
Fund Changes						
Amount Funded by 3970-001-0387-2026	0.0	-104,000	0.0	-104,000	0.0	-104,000
Net Impact to Item	0.0	\$-104,000	0.0	\$-104,000	0.0	\$-104,000

Department of Finance
2026-27
Final Change Book

3970-001-0387-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-105-BCP-2026-MR

Landfill Support, Response, and Enforcement

	May Revision		Conference Committee		Enacted Budget	
Summary:	This is a technical correction to the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes						
3700 Waste Reduction and Management	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes						
Amount Funded by 3970-001-0387-2026	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2026-27
Final Change Book

3970-001-3065-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-096-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust Funding to align with department's portion of the CalEPA consolidated administration proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-124,000	0.0	-124,000	0.0	-124,000
Total Category Changes	0.0	\$-124,000	0.0	\$-124,000	0.0	\$-124,000
Program Changes						
3700 Waste Reduction and Management	0.0	-124,000	0.0	-124,000	0.0	-124,000
Total Program Changes	0.0	\$-124,000	0.0	\$-124,000	0.0	\$-124,000
Fund Changes						
Amount Funded by 3970-001-3065-2026	0.0	-124,000	0.0	-124,000	0.0	-124,000
Net Impact to Item	0.0	\$-124,000	0.0	\$-124,000	0.0	\$-124,000

Department of Finance
2026-27
Final Change Book

3970-001-3228-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-118-BCP-2026-L

Legislature GGRF Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature zeroed out all GGRF expenditures and adopted a \$5.7 billion placeholder.		This proposal was not included in the final budget.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-685,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-685,000	0.0	\$0
Program Changes						
3700 Waste Reduction and Management	0.0	0	0.0	-685,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-685,000	0.0	\$0
Fund Changes						
Amount Funded by 3970-001-3228-2026	0.0	0	0.0	-685,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-685,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

3970-001-3408-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-106-BCP-2026-MR

Statewide Disposal Facility-Based Material Characterization Study

	May Revision		Conference Committee		Enacted Budget	
Summary:	This is a technical correction to the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	700,000	0.0	700,000	0.0	700,000
Total Category Changes	0.0	\$700,000	0.0	\$700,000	0.0	\$700,000
Program Changes						
3700 Waste Reduction and Management	0.0	700,000	0.0	700,000	0.0	700,000
Total Program Changes	0.0	\$700,000	0.0	\$700,000	0.0	\$700,000
Fund Changes						
Amount Funded by 3970-001-3408-2026	0.0	700,000	0.0	700,000	0.0	700,000
Net Impact to Item	0.0	\$700,000	0.0	\$700,000	0.0	\$700,000

Department of Finance
2026-27
Final Change Book

3970-001-3408-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
STATE OPERATIONS

3970-107-BCP-2026-MR

Large Volume Transfer Processor Facility Based Material
Characterization Study

	May Revision		Conference Committee		Enacted Budget	
Summary:	This is a technical correction to the Governor's Budget proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	300,000	0.0	300,000	0.0	300,000
Total Category Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Program Changes						
3700 Waste Reduction and Management	0.0	300,000	0.0	300,000	0.0	300,000
Total Program Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Fund Changes						
Amount Funded by 3970-001-3408-2026	0.0	300,000	0.0	300,000	0.0	300,000
Net Impact to Item	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000

Department of Finance
2026-27
Final Change Book

3970-101-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-089-BCP-2026-MR

Beverage Container Quality Infrastructure Grant Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides grants to improve California processors' capacity to sort CRV materials.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Category Changes	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Program Changes	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Fund Changes						
Amount Funded by 3970-101-0133-2026	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Net Impact to Item	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000

Department of Finance
2026-27
Final Change Book

3970-101-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-093-BCP-2026-MR

Rural Recycling Incentive Payments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Grants to support rural local jurisdictions to establish CRV redemption locations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Total Category Changes	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Total Program Changes	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Fund Changes						
Amount Funded by 3970-101-0133-2026	0.0	50,000,000	0.0	50,000,000	0.0	50,000,000
Net Impact to Item	0.0	\$50,000,000	0.0	\$50,000,000	0.0	\$50,000,000

Department of Finance
2026-27
Final Change Book

3970-101-0387-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-105-BCP-2026-MR

Landfill Support, Response, and Enforcement

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	This is a technical correction to the Governor's Budget proposal.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3700 Waste Reduction and Management	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 3970-101-0387-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
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Final Change Book

3970-490-0000-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery

3970-100-BCP-2026-A1

California Environmental Protection Agency (CalEPA) Bond and
Technical Adjustments

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance period of funding for recycling program start-up costs and associated administration.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3970-495-0000-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery

3970-089-BCP-2026-MR

Beverage Container Quality Infrastructure Grant Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Provides grants to improve California processors' capacity to sort CRV materials.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

3970-601-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-090-BCP-2026-MR

Plastic Market Development Payment Extension

	May Revision		Conference Committee		Enacted Budget	
Summary:	Extends the Plastic Market Development Payment program to 2029 and increases the per ton payment from \$150 to \$200.		The Legislature added resources to increase the per ton payment to \$250.		The Legislature added resources to increase the per ton payment to \$250.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000,000	0.0	35,000,000	0.0	35,000,000
Total Category Changes	0.0	\$30,000,000	0.0	\$35,000,000	0.0	\$35,000,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	30,000,000	0.0	35,000,000	0.0	35,000,000
Total Program Changes	0.0	\$30,000,000	0.0	\$35,000,000	0.0	\$35,000,000
Fund Changes						
Amount Funded by 3970-601-0133-2026	0.0	30,000,000	0.0	35,000,000	0.0	35,000,000
Net Impact to Item	0.0	\$30,000,000	0.0	\$35,000,000	0.0	\$35,000,000

Department of Finance
2026-27
Final Change Book

3970-602-0133-2026
PROP 98: N

DEPT: Department of Resources Recycling and Recovery
LOCAL ASSISTANCE

3970-090-BCP-2026-MR

Plastic Market Development Payment Extension

Summary:	May Revision		Conference Committee		Enacted Budget	
	Extends the Plastic Market Development Payment program to 2029 and increases the per ton payment from \$150 to \$200.		The Legislature added resources to increase the per ton payment to \$250.		The Legislature added resources to increase the per ton payment to \$250.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
3715 Beverage Container Recycling and Litter Reduction	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 3970-602-0133-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

3980-001-0001-2026
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-036-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to align with department's portion of the al EPA consolidated administration proposal		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	13,000	0.0	13,000	0.0	13,000
Total Category Changes	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000
Program Changes						
3730 Health Risk Assessment	0.0	13,000	0.0	13,000	0.0	13,000
Total Program Changes	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000
Fund Changes						
Amount Funded by 3980-001-0001-2026	0.0	13,000	0.0	13,000	0.0	13,000
Net Impact to Item	0.0	\$13,000	0.0	\$13,000	0.0	\$13,000

Department of Finance
2026-27
Final Change Book

3980-001-0044-2026
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-036-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to align with department's portion of the al EPA consolidated administration proposal		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
3730 Health Risk Assessment	0.0	8,000	0.0	8,000	0.0	8,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 3980-001-0044-2026	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2026-27
Final Change Book

3980-001-0106-2026
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-036-BCP-2026-A1

CalEPA Consolidated Administration

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to align with department's portion of the al EPA consolidated administration proposal		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
3730 Health Risk Assessment	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 3980-001-0106-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2026-27
Final Change Book

3980-001-0115-2026
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-038-BCP-2026-MR

Protecting Californians from Acrolein and Ethylene Oxide: Cancer
Causing Air Toxics

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time funding for contracting funds to help address risks from acrolein and ethylene oxide.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	300,000	0.0	300,000	0.0	300,000
Total Category Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Program Changes						
3730 Health Risk Assessment	0.0	300,000	0.0	300,000	0.0	300,000
Total Program Changes	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
Fund Changes						
Amount Funded by 3980-001-0115-2026	0.0	300,000	0.0	300,000	0.0	300,000
Net Impact to Item	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000

Department of Finance
2026-27
Final Change Book

3980-001-3228-2026
PROP 98: N

DEPT: Office of Environmental Health Hazard Assessment
STATE OPERATIONS

3980-039-BCP-2026-L

GGRF Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied various GGRF Budget Act state operations funding.		This proposal was not included in the final budget.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-1,563,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-1,563,000	0.0	\$0
Program Changes						
3730 Health Risk Assessment	0.0	0	0.0	-1,563,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-1,563,000	0.0	\$0
Fund Changes						
Amount Funded by 3980-001-3228-2026	0.0	0	0.0	-1,563,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-1,563,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4100-001-0001-2026
PROP 98: N

DEPT: State Council on Developmental Disabilities
STATE OPERATIONS

4100-010-BCP-2026-L

Increased Resources for Administrative Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	730,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$730,000
Program Changes						
3800 State Council Planning and Administration	0.0	0	0.0	0	0.0	730,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$730,000
Fund Changes						
Amount Funded by 4100-001-0001-2026	0.0	0	0.0	0	0.0	730,000
Reimbursements to 3800 State Council Planning and Administration	0.0	0	0.0	0	0.0	-730,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

The Legislature added a technical adjustment to align reimbursement authority with approval of the Budget Change Proposal.

Department of Finance
2026-27
Final Change Book

4100-001-0001-2026
PROP 98: N

DEPT: State Council on Developmental Disabilities
STATE OPERATIONS

4100-011-BCP-2026-L

Special Education Parent Action Network

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,400,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,400,000
Program Changes						
3810 Regional Offices and Regional Advisory Committees	0.0	0	0.0	0	0.0	2,400,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,400,000
Fund Changes						
Amount Funded by 4100-001-0001-2026	0.0	0	0.0	0	0.0	2,400,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,400,000

The Legislature added one-time resources for the Special Education Parent Action Network.

Department of Finance
2026-27
Final Change Book

4100-501-0995-2026
PROP 98: N

DEPT: State Council on Developmental Disabilities
STATE OPERATIONS

4100-010-BCP-2026-L

Increased Resources for Administrative Support

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added a technical adjustment to align reimbursement authority with approval of the Budget Change Proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	730,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$730,000
Program Changes						
3800 State Council Planning and Administration	0.0	0	0.0	0	0.0	730,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$730,000
Fund Changes						
Amount Funded by 4100-501-0995-2026	0.0	0	0.0	0	0.0	730,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$730,000

Department of Finance
2026-27
Final Change Book

4120-001-0001-2026
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-001-BCP-2026-GB

Disaster Response Vehicle Replacement

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved limited term resources in 2026-27 and 2027-28 to support the replacement of disaster vehicles.		The Legislature approved limited term resources in 2026-27 and 2027-28 to support the replacement of disaster vehicles.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,550,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$2,550,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	2,550,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$2,550,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 4120-001-0001-2026	0.0	2,550,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$2,550,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2026-27
Final Change Book

4120-001-0001-2026
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-002-BCP-2026-GB

Security Architecture Compliance Assessment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal.		The Legislature denied the Administration's proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	250,000	0.0	0	0.0	0
Total Category Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Program Changes						
3820 Emergency Medical Services Authority	0.0	250,000	0.0	0	0.0	0
Total Program Changes	0.0	\$250,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4120-001-0001-2026	0.0	250,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$250,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4120-001-0001-2026
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-019-BCP-2026-MR

Enterprise Services Data Management System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide maintenance and operations support for the Enterprise Services Data Management System and implementation support for the California Emergency Medical Services Information System replacement.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,264,000	0.0	4,264,000	0.0	4,264,000
Total Category Changes	0.0	\$4,264,000	0.0	\$4,264,000	0.0	\$4,264,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	4,264,000	0.0	4,264,000	0.0	4,264,000
Total Program Changes	0.0	\$4,264,000	0.0	\$4,264,000	0.0	\$4,264,000
Fund Changes						
Amount Funded by 4120-001-0001-2026	0.0	4,264,000	0.0	4,264,000	0.0	4,264,000
Net Impact to Item	0.0	\$4,264,000	0.0	\$4,264,000	0.0	\$4,264,000

Department of Finance
2026-27
Final Change Book

4120-001-0001-2026
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-023-BCP-2026-L

Emergency Medical Transportation Rate Reporting (AB 716)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature proposes resources to support the implementation of Assembly Bill 716 which requires the department to report allowable maximum rates for ground ambulance transportation per county.		The Legislature proposes resources to support the implementation of Assembly Bill 716 which requires the department to report allowable maximum rates for ground ambulance transportation per county.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	521,000	0.0	521,000
Total Category Changes	0.0	\$0	0.0	\$521,000	0.0	\$521,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	0	0.0	521,000	0.0	521,000
Total Program Changes	0.0	\$0	0.0	\$521,000	0.0	\$521,000
Fund Changes						
Amount Funded by 4120-001-0001-2026	0.0	0	0.0	521,000	0.0	521,000
Net Impact to Item	0.0	\$0	0.0	\$521,000	0.0	\$521,000

Department of Finance
2026-27
Final Change Book

4120-001-0890-2026
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-017-BBA-2026-MR

SWCAP Apportionment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	186,000	0.0	186,000	0.0	186,000
Total Category Changes	0.0	\$186,000	0.0	\$186,000	0.0	\$186,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	186,000	0.0	186,000	0.0	186,000
Total Program Changes	0.0	\$186,000	0.0	\$186,000	0.0	\$186,000
Fund Changes						
Amount Funded by 4120-001-0890-2026	0.0	186,000	0.0	186,000	0.0	186,000
Net Impact to Item	0.0	\$186,000	0.0	\$186,000	0.0	\$186,000

Department of Finance
2026-27
Final Change Book

4120-001-3414-2026
PROP 98: N

DEPT: Emergency Medical Services Authority
STATE OPERATIONS

4120-021-BCP-2026-MR

988 and the Behavioral Health Crisis Continuum

	May Revision		Conference Committee		Enacted Budget	
Summary:	Support statewide guidance on behavioral health crisis response for local Emergency Medical Services Agencies.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	203,000	0.0	203,000	0.0	203,000
Total Category Changes	0.0	\$203,000	0.0	\$203,000	0.0	\$203,000
Program Changes						
3820 Emergency Medical Services Authority	0.0	203,000	0.0	203,000	0.0	203,000
Total Program Changes	0.0	\$203,000	0.0	\$203,000	0.0	\$203,000
Fund Changes						
Amount Funded by 4120-001-3414-2026	0.0	203,000	0.0	203,000	0.0	203,000
Net Impact to Item	0.0	\$203,000	0.0	\$203,000	0.0	\$203,000

**Department of Finance
2026-27
Final Change Book**

4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-118-BBA-2026-MR

**Technical Adjustment for Data Exchange Framework and Office
of the Patient Advocate Shift**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-12.0	-1,293,000	-12.0	-1,293,000	-12.0	-1,293,000
Staff Benefits	0.0	-686,000	0.0	-686,000	0.0	-686,000
Operating Expenses and Equipment	0.0	-6,821,000	0.0	-6,821,000	0.0	-6,821,000
Total Category Changes	-12.0	\$-8,800,000	-12.0	\$-8,800,000	-12.0	\$-8,800,000
Program Changes						
3855 Health Care Information and Quality Analysis	-12.0	-8,544,000	-12.0	-8,544,000	-12.0	-8,544,000
3860 Administration	0.0	-256,000	0.0	-256,000	0.0	-256,000
Total Program Changes	-12.0	\$-8,800,000	-12.0	\$-8,800,000	-12.0	\$-8,800,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	-12.0	-8,800,000	-12.0	-8,800,000	-12.0	-8,800,000
Net Impact to Item	-12.0	\$-8,800,000	-12.0	\$-8,800,000	-12.0	\$-8,800,000

Department of Finance
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Final Change Book

4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-119-BBA-2026-MR

Data Exchange Framework and Office of the Patient Advocate
Program Integration with HCAI

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	12.0	1,293,000	12.0	1,293,000	12.0	1,293,000
Staff Benefits	0.0	686,000	0.0	686,000	0.0	686,000
Operating Expenses and Equipment	0.0	6,821,000	0.0	6,821,000	0.0	6,821,000
Total Category Changes	12.0	\$8,800,000	12.0	\$8,800,000	12.0	\$8,800,000
Program Changes						
3856 Data Exchange Framework	12.0	8,800,000	12.0	8,800,000	12.0	8,800,000
Total Program Changes	12.0	\$8,800,000	12.0	\$8,800,000	12.0	\$8,800,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	12.0	8,800,000	12.0	8,800,000	12.0	8,800,000
Net Impact to Item	12.0	\$8,800,000	12.0	\$8,800,000	12.0	\$8,800,000

Department of Finance
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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-122-BCP-2026-MR

Diaper Access Initiative (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects provisional language for the Diaper Access Initiative to outline available funding and to include existing Public Contract Code exemption for this project.	The Legislature modified provisional language to allow public contract code exemption for two years and require contracting for the direct-to-consumer portal to include both diapers and wipes.	The Legislature modified provisional language to allow public contract code exemption for two years and require contracting for the direct-to-consumer portal to include both diapers and wipes.

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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-140-BCP-2026-L

Data Exchange Framework Funding Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature shifted funding for the Data Exchange Framework from General Fund to Health Data and Planning Fund		The Legislature shifted funding for the Data Exchange Framework from General Fund to Health Data and Planning Fund. The Legislature included this shift in funding for three years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	-1,293,000	-12.0	-1,293,000
Staff Benefits	0.0	0	0.0	-686,000	0.0	-686,000
Operating Expenses and Equipment	0.0	0	0.0	-6,821,000	0.0	-6,821,000
Total Category Changes	0.0	\$0	0.0	\$-8,800,000	-12.0	\$-8,800,000
Program Changes						
3856 Data Exchange Framework	0.0	0	0.0	-8,800,000	-12.0	-8,800,000
Total Program Changes	0.0	\$0	0.0	\$-8,800,000	-12.0	\$-8,800,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	-8,800,000	-12.0	-8,800,000
Net Impact to Item	0.0	\$0	0.0	\$-8,800,000	-12.0	\$-8,800,000

Department of Finance
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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-141-BCP-2026-L

Distressed Hospital Loan Program Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$200 million for the Distressed Hospital Loan Program under the same terms as the original program. Of these funds, \$10 million is for a health care access stability unit.		The Legislature added one-time funding for the Distressed Hospital Loan Program under the same terms as the original program. Of these funds, \$10 million is for a health care access stability unit (see container 4140-154-BCP-2026-L). As part of the Three Party Agreement, the Legislature shifted this funding to be for a distressed hospital grant program rather than augment the existing Distressed Hospital Loan Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,500,000
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$4,500,000
Program Changes						
3845 Cal-Mortgage Loan Insurance	0.0	0	0.0	10,000,000	0.0	0
3846 Distressed Hospital Loan Program	0.0	0	0.0	0	0.0	3,600,000
3860 Administration	0.0	0	0.0	0	0.0	900,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$4,500,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	10,000,000	0.0	4,500,000

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Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$4,500,000

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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-142-BCP-2026-L

Physician Access and Workforce Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support physician access and workforce development in shortage areas.		The Legislature added one-time resources to support physician access and workforce development in shortage areas.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	250,000	0.0	100,000
Total Category Changes	0.0	\$0	0.0	\$250,000	0.0	\$100,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	200,000	0.0	80,000
3860 Administration	0.0	0	0.0	50,000	0.0	20,000
Total Program Changes	0.0	\$0	0.0	\$250,000	0.0	\$100,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	250,000	0.0	100,000
Net Impact to Item	0.0	\$0	0.0	\$250,000	0.0	\$100,000

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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-143-BCP-2026-L

Uncompensated Care Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support the Uncompensated Care Program.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	1,500,000	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$1,500,000	0.0	\$1,000,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	0.0	1,200,000	0.0	0
3835 Health Care Workforce	0.0	0	0.0	0	0.0	1,000,000
3860 Administration	0.0	0	0.0	300,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$1,500,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	1,500,000	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$1,500,000	0.0	\$1,000,000

Department of Finance
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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-144-BCP-2026-L

Abortion Practical Support Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support the Abortion Practical Support program.		The Legislature added one-time resources to support the Abortion Practical Support program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	500,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$500,000	0.0	\$0
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	0.0	400,000	0.0	0
3860 Administration	0.0	0	0.0	100,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$500,000	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	500,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$500,000	0.0	\$0

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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-145-BCP-2026-L

Midwifery Education and Training (AB 836)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support the implementation of a study of midwifery education and training in California, as directed by AB 836.		The Legislature added one-time resources to support the implementation of a study of midwifery education and training in California, as directed by AB 836.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	1,000,000	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$750,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	1,000,000	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$750,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	1,000,000	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$1,000,000	0.0	\$750,000

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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-152-BCP-2026-L

Gender Affirming Care Provider Stabilization

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	0	0.0	800,000
3860 Administration	0.0	0	0.0	0	0.0	200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

New funding included to support nonprofit organizations to maintain and/or develop capacity to provide gender affirming care services.

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4140-001-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-154-BCP-2026-L

Health Care Access Stability Unit

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
3854 Health Care Access Stability	0.0	0	0.0	0	0.0	8,000,000
3860 Administration	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 4140-001-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

Creation of a new unit at
HCAI to analyze hospital
financial stability and what
hospitals provide critical care
services in a region

Department of Finance
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4140-001-0121-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-117-BBA-2026-MR

Technical Adjustment for FTEs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
3840 Facilities Development	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 4140-001-0121-2026	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
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4140-001-0143-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-075-BCP-2026-A1

Hospital Pricing (AB 1312)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources to oversee and enforce compliance with hospital charity care and discount payment policies.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.0	859,000	8.0	859,000	8.0	859,000
Staff Benefits	0.0	456,000	0.0	456,000	0.0	456,000
Operating Expenses and Equipment	0.0	296,000	0.0	296,000	0.0	296,000
Total Category Changes	8.0	\$1,611,000	8.0	\$1,611,000	8.0	\$1,611,000
Program Changes						
3831 Health Care Quality and Affordability	6.0	1,215,000	6.0	1,215,000	6.0	1,215,000
3860 Administration	2.0	396,000	2.0	396,000	2.0	396,000
Total Program Changes	8.0	\$1,611,000	8.0	\$1,611,000	8.0	\$1,611,000
Fund Changes						
Amount Funded by 4140-001-0143-2026	8.0	1,611,000	8.0	1,611,000	8.0	1,611,000
Net Impact to Item	8.0	\$1,611,000	8.0	\$1,611,000	8.0	\$1,611,000

Department of Finance
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4140-001-0143-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-108-BCP-2026-A1

Data Exchange Framework (SB 660)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects limited-term resources for the transfer and expansion of the Data Exchange Framework.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,541,000	0.0	1,541,000	0.0	1,541,000
Total Category Changes	0.0	\$1,541,000	0.0	\$1,541,000	0.0	\$1,541,000
Program Changes						
3856 Data Exchange Framework	0.0	1,389,000	0.0	1,389,000	0.0	1,389,000
3860 Administration	0.0	152,000	0.0	152,000	0.0	152,000
Total Program Changes	0.0	\$1,541,000	0.0	\$1,541,000	0.0	\$1,541,000
Fund Changes						
Amount Funded by 4140-001-0143-2026	0.0	1,541,000	0.0	1,541,000	0.0	1,541,000
Net Impact to Item	0.0	\$1,541,000	0.0	\$1,541,000	0.0	\$1,541,000

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4140-001-0143-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
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4140-117-BBA-2026-MR

Technical Adjustment for FTEs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.0	0	2.0	0	2.0	0
Total Category Changes	2.0	\$0	2.0	\$0	2.0	\$0
Program Changes						
3855 Health Care Information and Quality Analysis	1.0	0	1.0	0	1.0	0
3860 Administration	1.0	0	1.0	0	1.0	0
Total Program Changes	2.0	\$0	2.0	\$0	2.0	\$0
Fund Changes						
Amount Funded by 4140-001-0143-2026	2.0	0	2.0	0	2.0	0
Net Impact to Item	2.0	\$0	2.0	\$0	2.0	\$0

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4140-001-0143-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-140-BCP-2026-L

Data Exchange Framework Funding Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature shifted funding for the Data Exchange Framework from General Fund to Health Data and Planning Fund		The Legislature shifted funding for the Data Exchange Framework from General Fund to Health Data and Planning Fund. The Legislature included this shift in funding for three years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	1,293,000	12.0	1,293,000
Staff Benefits	0.0	0	0.0	686,000	0.0	686,000
Operating Expenses and Equipment	0.0	0	0.0	6,821,000	0.0	6,821,000
Total Category Changes	0.0	\$0	0.0	\$8,800,000	12.0	\$8,800,000
Program Changes						
3856 Data Exchange Framework	0.0	0	0.0	8,800,000	12.0	8,800,000
Total Program Changes	0.0	\$0	0.0	\$8,800,000	12.0	\$8,800,000
Fund Changes						
Amount Funded by 4140-001-0143-2026	0.0	0	0.0	8,800,000	12.0	8,800,000
Net Impact to Item	0.0	\$0	0.0	\$8,800,000	12.0	\$8,800,000

Department of Finance
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4140-001-0143-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-146-BBA-2026-L

Technical Adjustment for Hospital Pricing AB 1312

Summary:	May Revision		Conference Committee		Enacted Budget	
			Technical adjustment to correct what program code positions are included under		Technical adjustment to correct what program code positions are included under	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	-8.0	-859,000	-8.0	-859,000
Staff Benefits	0.0	0	0.0	-456,000	0.0	-456,000
Operating Expenses and Equipment	0.0	0	0.0	-296,000	0.0	-296,000
Total Category Changes	0.0	\$0	-8.0	\$-1,611,000	-8.0	\$-1,611,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	-6.0	-1,215,000	-6.0	-1,215,000
3860 Administration	0.0	0	-2.0	-396,000	-2.0	-396,000
Total Program Changes	0.0	\$0	-8.0	\$-1,611,000	-8.0	\$-1,611,000
Fund Changes						
Amount Funded by 4140-001-0143-2026	0.0	0	-8.0	-1,611,000	-8.0	-1,611,000
Net Impact to Item	0.0	\$0	-8.0	\$-1,611,000	-8.0	\$-1,611,000

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4140-001-0143-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-147-BBA-2026-L

Hospital Pricing AB 1312

Summary:	May Revision		Conference Committee		Enacted Budget	
			Technical adjustment to correct the program code some positions fall under		Technical adjustment to correct the program code some positions fall under	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	8.0	860,000	8.0	860,000
Staff Benefits	0.0	0	0.0	456,000	0.0	456,000
Operating Expenses and Equipment	0.0	0	0.0	295,000	0.0	295,000
Total Category Changes	0.0	\$0	8.0	\$1,611,000	8.0	\$1,611,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	5.0	1,049,000	5.0	1,049,000
3860 Administration	0.0	0	3.0	562,000	3.0	562,000
Total Program Changes	0.0	\$0	8.0	\$1,611,000	8.0	\$1,611,000
Fund Changes						
Amount Funded by 4140-001-0143-2026	0.0	0	8.0	1,611,000	8.0	1,611,000
Net Impact to Item	0.0	\$0	8.0	\$1,611,000	8.0	\$1,611,000

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4140-001-0890-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-099-BCP-2026-MR

Rural Health Transformation Program Implementation

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Reflects one-time resources to support the Rural Health Transformation Program.		The Legislature modified provisional language that provides a two-year public contract code exemption instead of an exemption that would last for the duration of the program.		The Legislature modified provisional language that provides a two-year public contract code exemption instead of an exemption that would last for the duration of the program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,081,000	0.0	2,081,000	0.0	2,081,000
Staff Benefits	0.0	1,165,000	0.0	1,165,000	0.0	1,165,000
Operating Expenses and Equipment	0.0	8,150,000	0.0	8,150,000	0.0	8,150,000
Total Category Changes	0.0	\$11,396,000	0.0	\$11,396,000	0.0	\$11,396,000
Program Changes						
3861 Rural Health Transformation	0.0	11,396,000	0.0	11,396,000	0.0	11,396,000
Total Program Changes	0.0	\$11,396,000	0.0	\$11,396,000	0.0	\$11,396,000
Fund Changes						
Amount Funded by 4140-001-0890-2026	0.0	11,396,000	0.0	11,396,000	0.0	11,396,000
Net Impact to Item	0.0	\$11,396,000	0.0	\$11,396,000	0.0	\$11,396,000

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4140-001-0890-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-123-BBA-2026-MR

Technical Adjustment for Position Authority Shift from Program
3836 to 3861

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	1.0	0	1.0	0	1.0	0
Total Category Changes	1.0	\$0	1.0	\$0	1.0	\$0
Program Changes						
3861 Rural Health Transformation	1.0	0	1.0	0	1.0	0
Total Program Changes	1.0	\$0	1.0	\$0	1.0	\$0
Fund Changes						
Amount Funded by 4140-001-0890-2026	1.0	0	1.0	0	1.0	0
Net Impact to Item	1.0	\$0	1.0	\$0	1.0	\$0

Department of Finance
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4140-001-0890-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-153-BCP-2026-L

Rural Health Transformation Program Implementation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	7,368,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,368,000
Program Changes						
3861 Rural Health Transformation	0.0	0	0.0	0	0.0	7,368,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,368,000
Fund Changes						
Amount Funded by 4140-001-0890-2026	0.0	0	0.0	0	0.0	7,368,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,368,000

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4140-001-3085-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-043-BCP-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects ongoing resources to support behavioral health workforce programs as specified by Proposition 1.		Approved as Budgeted		Approved as Budgeted. As part of the final budget, the Legislature approved a correction in the distribution of funding for state operations and local assistance which has been included.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	330,000	3.0	330,000	3.0	330,000
Staff Benefits	0.0	175,000	0.0	175,000	0.0	175,000
Operating Expenses and Equipment	0.0	5,004,000	0.0	5,004,000	0.0	16,994,000
Total Category Changes	3.0	\$5,509,000	3.0	\$5,509,000	3.0	\$17,499,000
Program Changes						
3835 Health Care Workforce	0.0	5,444,000	0.0	5,444,000	0.0	17,015,000
3860 Administration	3.0	65,000	3.0	65,000	3.0	484,000
Total Program Changes	3.0	\$5,509,000	3.0	\$5,509,000	3.0	\$17,499,000
Fund Changes						
Amount Funded by 4140-001-3085-2026	3.0	5,509,000	3.0	5,509,000	3.0	17,499,000
Net Impact to Item	3.0	\$5,509,000	3.0	\$5,509,000	3.0	\$17,499,000

Department of Finance
2026-27
Final Change Book

4140-001-3085-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-150-BBA-2026-L

Technical Adjustment for Behavioral Health Services Act Position
Allocation

Summary:	May Revision		Conference Committee		Enacted Budget	
			Technical adjustment to correct position distribution between program codes		Technical adjustment to correct position distribution between program codes	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3835 Health Care Workforce	0.0	0	3.0	0	3.0	0
3860 Administration	0.0	0	-3.0	0	-3.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-001-3085-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4140-001-3209-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-118-BBA-2026-MR

Technical Adjustment for Data Exchange Framework and Office
of the Patient Advocate Shift

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-4.0	-381,000	-4.0	-381,000	-4.0	-381,000
Staff Benefits	0.0	-202,000	0.0	-202,000	0.0	-202,000
Operating Expenses and Equipment	0.0	-1,777,000	0.0	-1,777,000	0.0	-1,777,000
Total Category Changes	-4.0	\$-2,360,000	-4.0	\$-2,360,000	-4.0	\$-2,360,000
Program Changes						
3855 Health Care Information and Quality Analysis	-4.0	-2,283,000	-4.0	-2,283,000	-4.0	-2,283,000
3860 Administration	0.0	-77,000	0.0	-77,000	0.0	-77,000
Total Program Changes	-4.0	\$-2,360,000	-4.0	\$-2,360,000	-4.0	\$-2,360,000
Fund Changes						
Amount Funded by 4140-001-3209-2026	-4.0	-2,360,000	-4.0	-2,360,000	-4.0	-2,360,000
Net Impact to Item	-4.0	\$-2,360,000	-4.0	\$-2,360,000	-4.0	\$-2,360,000

Department of Finance
2026-27
Final Change Book

4140-001-3209-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-119-BBA-2026-MR

Data Exchange Framework and Office of the Patient Advocate
Program Integration with HCAI

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	4.0	381,000	4.0	381,000	4.0	381,000
Staff Benefits	0.0	202,000	0.0	202,000	0.0	202,000
Operating Expenses and Equipment	0.0	1,777,000	0.0	1,777,000	0.0	1,777,000
Total Category Changes	4.0	\$2,360,000	4.0	\$2,360,000	4.0	\$2,360,000
Program Changes						
3857 Office of Patient Advocate	4.0	2,360,000	4.0	2,360,000	4.0	2,360,000
Total Program Changes	4.0	\$2,360,000	4.0	\$2,360,000	4.0	\$2,360,000
Fund Changes						
Amount Funded by 4140-001-3209-2026	4.0	2,360,000	4.0	2,360,000	4.0	2,360,000
Net Impact to Item	4.0	\$2,360,000	4.0	\$2,360,000	4.0	\$2,360,000

Department of Finance
2026-27
Final Change Book

4140-001-3209-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-121-BBA-2026-MR

Office of the Patient Advocate Resource Shift

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	4,000	0.0	4,000	0.0	4,000
Staff Benefits	0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes	0.0	\$22,000	0.0	\$22,000	0.0	\$22,000
Program Changes						
3857 Office of Patient Advocate	0.0	22,000	0.0	22,000	0.0	22,000
Total Program Changes	0.0	\$22,000	0.0	\$22,000	0.0	\$22,000
Fund Changes						
Amount Funded by 4140-001-3209-2026	0.0	22,000	0.0	22,000	0.0	22,000
Net Impact to Item	0.0	\$22,000	0.0	\$22,000	0.0	\$22,000

**Department of Finance
2026-27
Final Change Book**

4140-001-3436-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-035-BCP-2026-A1

Healthcare Payments Data Program

	May Revision		Conference Committee		Enacted Budget	
	Reflects ongoing resources for the Healthcare Payments Data Program and new requirements associated with Pharmacy Benefit Manager price and payment data collection.		Approved as Budgeted		Approved as Budgeted	
Summary:						
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	5,402,000	-4.0	5,402,000	-4.0	5,402,000
Staff Benefits	0.0	28,000	0.0	28,000	0.0	28,000
Operating Expenses and Equipment	0.0	17,070,000	0.0	17,070,000	0.0	17,070,000
Total Category Changes	-4.0	\$22,500,000	-4.0	\$22,500,000	-4.0	\$22,500,000
Program Changes						
3860 Administration	0.0	206,000	0.0	206,000	0.0	206,000
3865 Health Care Payments Data Program	-4.0	22,294,000	-4.0	22,294,000	-4.0	22,294,000
Total Program Changes	-4.0	\$22,500,000	-4.0	\$22,500,000	-4.0	\$22,500,000
Fund Changes						
Amount Funded by 4140-001-3436-2026	-4.0	22,500,000	-4.0	22,500,000	-4.0	22,500,000
Reimbursements to 3865 Health Care Payments Data Program	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Net Impact to Item	-4.0	\$17,500,000	-4.0	\$17,500,000	-4.0	\$17,500,000

Department of Finance
2026-27
Final Change Book

4140-001-3436-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-117-BBA-2026-MR

Technical Adjustment for FTEs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
3865 Health Care Payments Data Program	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 4140-001-3436-2026	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
2026-27
Final Change Book

4140-002-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-123-BBA-2026-MR

Technical Adjustment for Position Authority Shift from Program
3836 to 3861

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
3836 BH Connect Workforce Initiative	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 4140-002-0001-2026	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-131-BCP-2026-MR

Distressed Hospital Augmentation (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects provisional language to authorize support for distressed hospitals through a grant program.	Legislature added \$200 million for the Distressed Hospital Loan Program, under the same terms as the original program (see 4140-141-BCP-2026-L). Of these funds, \$10 million would establish a health care access stability unit.	Legislature added \$200 million for the Distressed Hospital Loan Program, under the same terms as the original program (see 4140-141-BCP-2026-L). Of these funds, \$10 million would establish a health care access stability unit.

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-141-BCP-2026-L

Distressed Hospital Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$200 million for the Distressed Hospital Loan Program under the same terms as the original program. Of these funds, \$10 million is for a health care access stability unit.		The Legislature added one-time funding for the Distressed Hospital Loan Program under the same terms as the original program. Of these funds, \$10 million is for a health care access stability unit (see container 4140-154-BCP-2026-L). As part of the Three Party Agreement, the Legislature shifted this funding to be for a distressed hospital grant program rather than augment the existing Distressed Hospital Loan Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	85,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$85,500,000
Program Changes						
3846 Distressed Hospital Loan Program	0.0	0	0.0	0	0.0	85,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$85,500,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	0	0.0	85,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$85,500,000

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-142-BCP-2026-L

Physician Access and Workforce Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support physician access and workforce development in shortage areas.			The Legislature added one-time resources to support physician access and workforce development in shortage areas.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	4,750,000	0.0	4,900,000
Total Category Changes	0.0	\$0	0.0	\$4,750,000	0.0	\$4,900,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	4,750,000	0.0	4,900,000
Total Program Changes	0.0	\$0	0.0	\$4,750,000	0.0	\$4,900,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	4,750,000	0.0	4,900,000
Net Impact to Item	0.0	\$0	0.0	\$4,750,000	0.0	\$4,900,000

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-143-BCP-2026-L

Uncompensated Care Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support the Uncompensated Care Program.		The Legislature added one-time resources to support the Uncompensated Care Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	28,500,000	0.0	29,000,000
Total Category Changes	0.0	\$0	0.0	\$28,500,000	0.0	\$29,000,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	0.0	28,500,000	0.0	0
3835 Health Care Workforce	0.0	0	0.0	0	0.0	29,000,000
Total Program Changes	0.0	\$0	0.0	\$28,500,000	0.0	\$29,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	28,500,000	0.0	29,000,000
Net Impact to Item	0.0	\$0	0.0	\$28,500,000	0.0	\$29,000,000

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-144-BCP-2026-L

Abortion Practical Support Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to support the Abortion Practical Support program.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	9,500,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$9,500,000	0.0	\$10,000,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	0.0	9,500,000	0.0	0
3835 Health Care Workforce	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$9,500,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	9,500,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$9,500,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-151-BCP-2026-L

Charles Drew University of Medicine and Science

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million for Charles Drew University of Medicine and Science.		The Legislature added \$5 million for Charles Drew University of Medicine and Science.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-152-BCP-2026-L

Gender Affirming Care Provider Stabilization

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	9,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$9,000,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	0	0.0	9,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$9,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	0	0.0	9,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$9,000,000

New funding included to support nonprofit organizations to maintain and/or develop capacity to provide gender affirming care services.

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-155-BCP-2026-L

Promotora Workforce Training

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Program Changes						
3835 Health Care Workforce	0.0	0	0.0	0	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	0	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$15,000,000

The Legislature added one-time resources for Promotora Workforce Training.

Department of Finance
2026-27
Final Change Book

4140-101-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-156-BCP-2026-L

CalRx: Epinephrine Pens and Tuberculosis Drugs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	15,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$15,500,000
Program Changes						
3831 Health Care Quality and Affordability	0.0	0	0.0	0	0.0	15,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$15,500,000
Fund Changes						
Amount Funded by 4140-101-0001-2026	0.0	0	0.0	0	0.0	15,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$15,500,000

One time-resources to support low-cost options for epi-pens and tuberculosis drugs.

Department of Finance
2026-27
Final Change Book

4140-101-0890-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-099-BCP-2026-MR

Rural Health Transformation Program Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time resources to support the Rural Health Transformation Program.		The Legislature modified provisional language that provides a two-year public contract code exemption instead of an exemption that would last for the duration of the program.		The Legislature modified provisional language that provides a two-year public contract code exemption instead of an exemption that would last for the duration of the program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	114,968,000	0.0	114,968,000	0.0	114,968,000
Total Category Changes	0.0	\$114,968,000	0.0	\$114,968,000	0.0	\$114,968,000
Program Changes						
3861 Rural Health Transformation	0.0	114,968,000	0.0	114,968,000	0.0	114,968,000
Total Program Changes	0.0	\$114,968,000	0.0	\$114,968,000	0.0	\$114,968,000
Fund Changes						
Amount Funded by 4140-101-0890-2026	0.0	114,968,000	0.0	114,968,000	0.0	114,968,000
Net Impact to Item	0.0	\$114,968,000	0.0	\$114,968,000	0.0	\$114,968,000

Department of Finance
2026-27
Final Change Book

4140-101-0890-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-153-BCP-2026-L

Rural Health Transformation Program Implementation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	91,016,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$91,016,000
Program Changes						
3861 Rural Health Transformation	0.0	0	0.0	0	0.0	91,016,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$91,016,000
Fund Changes						
Amount Funded by 4140-101-0890-2026	0.0	0	0.0	0	0.0	91,016,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$91,016,000

Department of Finance
2026-27
Final Change Book

4140-101-3085-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-043-BCP-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects ongoing resources to support behavioral health workforce programs as specified by Proposition 1.		Approved as Budgeted		Approved as Budgeted. As part of the final budget, the Legislature approved a correction in the distribution of funding for state operations and local assistance which has been included.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	94,493,000	0.0	94,493,000	0.0	82,503,000
Total Category Changes	0.0	\$94,493,000	0.0	\$94,493,000	0.0	\$82,503,000
Program Changes						
3835 Health Care Workforce	0.0	94,493,000	0.0	94,493,000	0.0	82,503,000
Total Program Changes	0.0	\$94,493,000	0.0	\$94,493,000	0.0	\$82,503,000
Fund Changes						
Amount Funded by 4140-101-3085-2026	0.0	94,493,000	0.0	94,493,000	0.0	82,503,000
Net Impact to Item	0.0	\$94,493,000	0.0	\$94,493,000	0.0	\$82,503,000

Department of Finance
2026-27
Final Change Book

4140-102-0001-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-137-BBA-2026-MR

Behavioral Health Services Act Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects adjustments to reconcile a placeholder proposal from the 2026 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Category Changes	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Program Changes						
3836 BH Connect Workforce Initiative	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Program Changes	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Fund Changes						
Amount Funded by 4140-102-0001-2026	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Net Impact to Item	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000

Department of Finance
2026-27
Final Change Book

4140-490-0000-2026
PROP 98: N

DEPT: Department of Health Care Access and Information

4140-098-BCP-2026-MR

CalRx Biosimilar Insulin Initiative Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates unspent funding from the 2022 Budget Act to continue the development of low-cost, biosimilar insulin.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4140-495-0000-2026
PROP 98: N

DEPT: Department of Health Care Access and Information

4140-138-BBA-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

	May Revision	Conference Committee	Enacted Budget
Summary:	Reversion of carryover from the Children and Youth Behavioral Health Initiative. This funding will be replaced with funding from the Behavioral Health Services Fund.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4140-496-0000-2026
PROP 98: N

DEPT: Department of Health Care Access and Information

4140-133-BBA-2026-MR

Opioid Settlement Fund Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects the reversion of Opioid Settlements Fund resources appropriated in the 2023 Budget Act.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4140-505-0995-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-035-BCP-2026-A1

Healthcare Payments Data Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources for the Healthcare Payments Data Program and new requirements associated with Pharmacy Benefit Manager price and payment data collection.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
3865 Health Care Payments Data Program	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 4140-505-0995-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

4140-551-0518-1981
PROP 98: N

DEPT: Department of Health Care Access and Information
STATE OPERATIONS

4140-117-BBA-2026-MR

Technical Adjustment for FTEs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	3.0	0	3.0	0	3.0	0
Total Category Changes	3.0	\$0	3.0	\$0	3.0	\$0
Program Changes						
3845 Cal-Mortgage Loan Insurance	3.0	0	3.0	0	3.0	0
Total Program Changes	3.0	\$0	3.0	\$0	3.0	\$0
Fund Changes						
Amount Funded by 4140-551-0518-1981	3.0	0	3.0	0	3.0	0
Net Impact to Item	3.0	\$0	3.0	\$0	3.0	\$0

Department of Finance
2026-27
Final Change Book

4140-601-3085-2026
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-132-BBA-2026-MR

Behavioral Health Services Act Allocation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-110,136,000	0.0	-110,136,000	0.0	-110,136,000
Total Category Changes	0.0	\$-110,136,000	0.0	\$-110,136,000	0.0	\$-110,136,000
Program Changes						
3835 Health Care Workforce	0.0	-110,136,000	0.0	-110,136,000	0.0	-110,136,000
Total Program Changes	0.0	\$-110,136,000	0.0	\$-110,136,000	0.0	\$-110,136,000
Fund Changes						
Amount Funded by 4140-601-3085-2026	0.0	-110,136,000	0.0	-110,136,000	0.0	-110,136,000
Net Impact to Item	0.0	\$-110,136,000	0.0	\$-110,136,000	0.0	\$-110,136,000

Department of Finance
2026-27
Final Change Book

4140-601-8143-2025
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-100-BBA-2026-MR

Abortion Access Fund Grant Program Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3831 Health Care Quality and Affordability	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
3835 Health Care Workforce	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4140-601-8143-2025	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4140-602-3443-2024
PROP 98: N

DEPT: Department of Health Care Access and Information
LOCAL ASSISTANCE

4140-116-BBA-2026-MR

Technical Adjustment - Reproductive Health Investments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-90,000,000	0.0	-90,000,000	0.0	-90,000,000
Total Category Changes	0.0	\$-90,000,000	0.0	\$-90,000,000	0.0	\$-90,000,000
Program Changes						
3835 Health Care Workforce	0.0	-90,000,000	0.0	-90,000,000	0.0	-90,000,000
Total Program Changes	0.0	\$-90,000,000	0.0	\$-90,000,000	0.0	\$-90,000,000
Fund Changes						
Amount Funded by 4140-602-3443-2024	0.0	-90,000,000	0.0	-90,000,000	0.0	-90,000,000
Net Impact to Item	0.0	\$-90,000,000	0.0	\$-90,000,000	0.0	\$-90,000,000

Department of Finance
2026-27
Final Change Book

4150-001-0933-2026
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-037-BCP-2026-MR

California Managed Care Complaint System Resources and
Project Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time resources to support initial implementation of the California Managed Care Complaint System in the Help Center.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,336,000	0.0	3,336,000	0.0	3,336,000
Total Category Changes	0.0	\$3,336,000	0.0	\$3,336,000	0.0	\$3,336,000
Program Changes						
3870 Health Plan Program	0.0	3,336,000	0.0	3,336,000	0.0	3,336,000
Total Program Changes	0.0	\$3,336,000	0.0	\$3,336,000	0.0	\$3,336,000
Fund Changes						
Amount Funded by 4150-001-0933-2026	0.0	3,336,000	0.0	3,336,000	0.0	3,336,000
Net Impact to Item	0.0	\$3,336,000	0.0	\$3,336,000	0.0	\$3,336,000

Department of Finance
2026-27
Final Change Book

4150-001-0933-2026
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-039-BCP-2026-MR

Electronic Filing and Analysis of Claims Settlement Data Project
Implementation (AB 3275)

	Summary:	May Revision	Conference Committee	Enacted Budget
		Reflects resources to implement the Electronic Filing and Analysis of Claims Settlement data solution, pursuant to the requirements of Chapter 763, Statutes of 2024 (AB 3275).	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.02,420,000	0.02,420,000	0.02,420,000
Total Category Changes		0.0\$2,420,000	0.0\$2,420,000	0.0\$2,420,000
Program Changes				
3870 Health Plan Program		0.02,420,000	0.02,420,000	0.02,420,000
Total Program Changes		0.0\$2,420,000	0.0\$2,420,000	0.0\$2,420,000
Fund Changes				
Amount Funded by 4150-001-0933-2026		0.02,420,000	0.02,420,000	0.02,420,000
Net Impact to Item		0.0\$2,420,000	0.0\$2,420,000	0.0\$2,420,000

Department of Finance
2026-27
Final Change Book

4150-001-3447-2026
PROP 98: N

DEPT: Department of Managed Health Care
STATE OPERATIONS

4150-035-BCP-2026-A1

Pharmacy Benefit Manager Licensure and Data Requirements

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources to continue implementation of licensure requirements for Pharmacy Benefit Managers, pursuant to the requirements of Chapter 21, Statutes of 2025 (AB 116).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.0	1,845,000	8.0	1,845,000	8.0	1,845,000
Staff Benefits	0.0	1,163,000	0.0	1,163,000	0.0	1,163,000
Operating Expenses and Equipment	0.0	2,633,000	0.0	2,633,000	0.0	2,633,000
Total Category Changes	8.0	\$5,641,000	8.0	\$5,641,000	8.0	\$5,641,000
Program Changes						
3870 Health Plan Program	8.0	5,641,000	8.0	5,641,000	8.0	5,641,000
Total Program Changes	8.0	\$5,641,000	8.0	\$5,641,000	8.0	\$5,641,000
Fund Changes						
Amount Funded by 4150-001-3447-2026	8.0	5,641,000	8.0	5,641,000	8.0	5,641,000
Net Impact to Item	8.0	\$5,641,000	8.0	\$5,641,000	8.0	\$5,641,000

Department of Finance
2026-27
Final Change Book

4170-001-0001-2026
PROP 98: N

DEPT: California Department of Aging
STATE OPERATIONS

4170-034-BBA-2026-MR

Multipurpose Senior Services Program Case Management
Software and Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decreases item for Multipurpose Senior Services Program Case Management Software and Support included in the 2025 Budget Act associated with an identified efficiency transitioning project oversight.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-196,000	0.0	-196,000	0.0	-196,000
Total Category Changes	0.0	\$-196,000	0.0	\$-196,000	0.0	\$-196,000
Program Changes						
3910 Medi-Cal Programs	0.0	-196,000	0.0	-196,000	0.0	-196,000
3910100 Multipurpose Senior Services Program	0.0	-196,000	0.0	-196,000	0.0	-196,000
Total Program Changes	0.0	\$-196,000	0.0	\$-196,000	0.0	\$-196,000
Fund Changes						
Amount Funded by 4170-001-0001-2026	0.0	-196,000	0.0	-196,000	0.0	-196,000
Net Impact to Item	0.0	\$-196,000	0.0	\$-196,000	0.0	\$-196,000

Department of Finance
2026-27
Final Change Book

4170-101-0001-2026
PROP 98: N

DEPT: California Department of Aging
LOCAL ASSISTANCE

4170-035-BCP-2026-L

Resources for Disadvantaged Seniors

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for disadvantaged seniors available for encumbrance or expenditure until June 30, 2028.		The Legislature added one-time resources for disadvantaged seniors available for encumbrance or expenditure until June 30, 2028.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
3900 Supportive Services	0.0	0	0.0	20,000,000	0.0	20,000,000
3900100 Supportive Services	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 4170-101-0001-2026	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

4170-495-0000-2026
PROP 98: N

DEPT: California Department of Aging

4170-033-BBA-2026-MR

Multipurpose Senior Services Program Case Management
Software and Support

	May Revision	Conference Committee	Enacted Budget
Summary:	Reverts \$51,000 from the Multipurpose Senior Services Program Case Management Software and Support resources included in the 2025 Budget Act associated with an identified efficiency to transitioning project oversight.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4250-501-0638-1998
PROP 98: N

DEPT: California Children and Families Commission
STATE OPERATIONS

4250-035-BBA-2026-L

Estimated Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-1,815,000	0.0	-1,815,000
Total Category Changes	0.0	\$0	0.0	\$-1,815,000	0.0	\$-1,815,000
Program Changes						
3950 California Children and Families Commission	0.0	0	0.0	-1,815,000	0.0	-1,815,000
Total Program Changes	0.0	\$0	0.0	\$-1,815,000	0.0	\$-1,815,000
Fund Changes						
Amount Funded by 4250-501-0638-1998	0.0	0	0.0	-1,815,000	0.0	-1,815,000
Net Impact to Item	0.0	\$0	0.0	\$-1,815,000	0.0	\$-1,815,000

Department of Finance
2026-27
Final Change Book

4250-601-0631-1998
PROP 98: N

DEPT: California Children and Families Commission
LOCAL ASSISTANCE

4250-035-BBA-2026-L

Estimated Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	346,000	0.0	346,000
Total Category Changes	0.0	\$0	0.0	\$346,000	0.0	\$346,000
Program Changes						
3950 California Children and Families Commission	0.0	0	0.0	346,000	0.0	346,000
Total Program Changes	0.0	\$0	0.0	\$346,000	0.0	\$346,000
Fund Changes						
Amount Funded by 4250-601-0631-1998	0.0	0	0.0	346,000	0.0	346,000
Net Impact to Item	0.0	\$0	0.0	\$346,000	0.0	\$346,000

Department of Finance
2026-27
Final Change Book

4250-601-0634-1998
PROP 98: N

DEPT: California Children and Families Commission
LOCAL ASSISTANCE

4250-035-BBA-2026-L

Estimated Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-3,160,000	0.0	-3,160,000
Total Category Changes	0.0	\$0	0.0	\$-3,160,000	0.0	\$-3,160,000
Program Changes						
3950 California Children and Families Commission	0.0	0	0.0	-3,160,000	0.0	-3,160,000
Total Program Changes	0.0	\$0	0.0	\$-3,160,000	0.0	\$-3,160,000
Fund Changes						
Amount Funded by 4250-601-0634-1998	0.0	0	0.0	-3,160,000	0.0	-3,160,000
Net Impact to Item	0.0	\$0	0.0	\$-3,160,000	0.0	\$-3,160,000

Department of Finance
2026-27
Final Change Book

4250-601-0636-1998
PROP 98: N

DEPT: California Children and Families Commission
LOCAL ASSISTANCE

4250-035-BBA-2026-L

Estimated Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-718,000	0.0	-718,000
Total Category Changes	0.0	\$0	0.0	\$-718,000	0.0	\$-718,000
Program Changes						
3950 California Children and Families Commission	0.0	0	0.0	-718,000	0.0	-718,000
Total Program Changes	0.0	\$0	0.0	\$-718,000	0.0	\$-718,000
Fund Changes						
Amount Funded by 4250-601-0636-1998	0.0	0	0.0	-718,000	0.0	-718,000
Net Impact to Item	0.0	\$0	0.0	\$-718,000	0.0	\$-718,000

Department of Finance
2026-27
Final Change Book

4250-601-0637-1998
PROP 98: N

DEPT: California Children and Families Commission
LOCAL ASSISTANCE

4250-035-BBA-2026-L

Estimated Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	3,170,000	0.0	3,170,000
Total Category Changes	0.0	\$0	0.0	\$3,170,000	0.0	\$3,170,000
Program Changes						
3950 California Children and Families Commission	0.0	0	0.0	3,170,000	0.0	3,170,000
Total Program Changes	0.0	\$0	0.0	\$3,170,000	0.0	\$3,170,000
Fund Changes						
Amount Funded by 4250-601-0637-1998	0.0	0	0.0	3,170,000	0.0	3,170,000
Net Impact to Item	0.0	\$0	0.0	\$3,170,000	0.0	\$3,170,000

Department of Finance
2026-27
Final Change Book

4250-601-0639-1998
PROP 98: N

DEPT: California Children and Families Commission
LOCAL ASSISTANCE

4250-035-BBA-2026-L

Estimated Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-3,655,000	0.0	-3,655,000
Total Category Changes	0.0	\$0	0.0	\$-3,655,000	0.0	\$-3,655,000
Program Changes						
3950 California Children and Families Commission	0.0	0	0.0	-3,655,000	0.0	-3,655,000
Total Program Changes	0.0	\$0	0.0	\$-3,655,000	0.0	\$-3,655,000
Fund Changes						
Amount Funded by 4250-601-0639-1998	0.0	0	0.0	-3,655,000	0.0	-3,655,000
Net Impact to Item	0.0	\$0	0.0	\$-3,655,000	0.0	\$-3,655,000

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-263-BCP-2026-MR

2027 Medi-Cal CalAIM Waiver Planning and Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support California Advancing and Innovating Medi-Cal (CalAIM) implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
Total Category Changes	0.0	\$8,750,000	0.0	\$8,750,000	0.0	\$8,750,000
Program Changes						
3960 Health Care Services	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
3960010 Medical Care Services (Medi-Cal)	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
Total Program Changes	0.0	\$8,750,000	0.0	\$8,750,000	0.0	\$8,750,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
Net Impact to Item	0.0	\$8,750,000	0.0	\$8,750,000	0.0	\$8,750,000

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-264-BCP-2026-MR

Ensuring Access to Medicaid Services (Access Rule) - Technical
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a technical adjustment as the resources were already approved as part of the Ensuring Access to Medicaid Services (Access Rule) Budget Change Proposal.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	182,000	0.0	182,000	0.0	182,000
Staff Benefits	0.0	500,000	0.0	500,000	0.0	500,000
Operating Expenses and Equipment	0.0	200,000	0.0	200,000	0.0	200,000
Total Category Changes	0.0	\$882,000	0.0	\$882,000	0.0	\$882,000
Program Changes						
3960 Health Care Services	0.0	882,000	0.0	882,000	0.0	882,000
3960010 Medical Care Services (Medi-Cal)	0.0	882,000	0.0	882,000	0.0	882,000
Total Program Changes	0.0	\$882,000	0.0	\$882,000	0.0	\$882,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	882,000	0.0	882,000	0.0	882,000
Net Impact to Item	0.0	\$882,000	0.0	\$882,000	0.0	\$882,000

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-265-BCP-2026-MR

Addressing Backlogs and Delays in Waiver Personal Care
Services (WPCS)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects limited-term resources to support administration of the Waiver Personal Care Services benefit.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	184,000	0.0	184,000	0.0	184,000
Staff Benefits	0.0	93,000	0.0	93,000	0.0	93,000
Operating Expenses and Equipment	0.0	174,000	0.0	174,000	0.0	174,000
Total Category Changes	0.0	\$451,000	0.0	\$451,000	0.0	\$451,000
Program Changes						
3960 Health Care Services	0.0	451,000	0.0	451,000	0.0	451,000
3960010 Medical Care Services (Medi-Cal)	0.0	451,000	0.0	451,000	0.0	451,000
Total Program Changes	0.0	\$451,000	0.0	\$451,000	0.0	\$451,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	451,000	0.0	451,000	0.0	451,000
Net Impact to Item	0.0	\$451,000	0.0	\$451,000	0.0	\$451,000

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-271-BCP-2026-L

Program of All-Inclusive Care for the Elderly Beneficiary Applicant
Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding for Program of All-Inclusive Care for the Elderly (PACE) beneficiary applicant assistance.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	2.0	400,000	0.0	0
Total Category Changes	0.0	\$0	2.0	\$400,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	2.0	400,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	0.0	0	2.0	400,000	0.0	0
Total Program Changes	0.0	\$0	2.0	\$400,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	0	2.0	400,000	0.0	0
Net Impact to Item	0.0	\$0	2.0	\$400,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-439-BCP-2026-L

Program of All-Inclusive Care for the Elderly Beneficiary Applicant
Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	2.0	400,000
Total Category Changes	0.0	\$0	0.0	\$0	2.0	\$400,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	2.0	400,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	2.0	400,000
Total Program Changes	0.0	\$0	0.0	\$0	2.0	\$400,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	0	0.0	0	2.0	400,000
Net Impact to Item	0.0	\$0	0.0	\$0	2.0	\$400,000

The Legislature added ongoing funding for Program of All-Inclusive Care for the Elderly (PACE) beneficiary applicant assistance.

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-459-BCP-2026-L

Support for Medi-Cal Solutions and Legislative Adds

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature approved resources to support the implementation of budget solutions included in the final agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	12.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,400,000
Total Category Changes	0.0	\$0	0.0	\$0	12.0	\$4,400,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	12.0	4,400,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	12.0	4,400,000
Total Program Changes	0.0	\$0	0.0	\$0	12.0	\$4,400,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	0	0.0	0	12.0	4,400,000
Net Impact to Item	0.0	\$0	0.0	\$0	12.0	\$4,400,000

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-460-BCP-2026-L

Support for Medi-Cal Provider Enrollment and Revalidation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,200,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	5,200,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	0.0	5,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,200,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	0	0.0	0	0.0	5,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,200,000

The Legislature approved one-time resources to support provider enrollment, revalidation, and recertification operations.

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-462-BCP-2026-L

Additional Support for Implementation of the Children and Youth
Behavioral Health Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	2,000,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 4260-001-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

One-time resources to support the implementation of the Children and Youth Behavioral Health Initiative.

Department of Finance
2026-27
Final Change Book

4260-001-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-465-BCP-2026-L

Transition Individuals with Unsatisfactory Immigration Status to
Fee-For-Service

Summary:	May Revision		Conference Committee		Enacted Budget
	Positions	Whole Dollars	Positions	Whole Dollars	The Legislature approved \$39 million General Fund to support care coordination services for individuals with Unsatisfactory Immigration Status transitioning to Fee-For-Service.
Category Changes					
Operating Expenses and Equipment	0.0	0	0.0	0	
Total Category Changes	0.0	\$0	0.0	\$0	
Program Changes					
3960 Health Care Services	0.0	0	0.0	0	
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	
Total Program Changes	0.0	\$0	0.0	\$0	
Fund Changes					
Amount Funded by 4260-001-0001-2026	0.0	0	0.0	0	
Net Impact to Item	0.0	\$0	0.0	\$0	

Department of Finance
2026-27
Final Change Book

4260-001-0009-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-387-BBA-2026-MR

Breast Cancer Control Account, Breast Cancer Fund (0009)
Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects adjustments for the Breast Cancer Control Account, Breast Cancer Fund (0009).		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,975,000	0.0	2,975,000	0.0	2,975,000
Total Category Changes	0.0	\$2,975,000	0.0	\$2,975,000	0.0	\$2,975,000
Program Changes						
3960 Health Care Services	0.0	2,975,000	0.0	2,975,000	0.0	2,975,000
3960050 Other Care Services	0.0	2,975,000	0.0	2,975,000	0.0	2,975,000
Total Program Changes	0.0	\$2,975,000	0.0	\$2,975,000	0.0	\$2,975,000
Fund Changes						
Amount Funded by 4260-001-0009-2026	0.0	2,975,000	0.0	2,975,000	0.0	2,975,000
Net Impact to Item	0.0	\$2,975,000	0.0	\$2,975,000	0.0	\$2,975,000

Department of Finance
2026-27
Final Change Book

4260-001-0139-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-267-BCP-2026-MR

Narcotic Treatment Program and Driving-Under-the- Influence
Program Licensing Trust Fund Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects ongoing resources to support the licensing of Narcotic Treatment Programs and Driving-Under-the-Influence Programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	580,000	0.0	580,000	0.0	580,000
Staff Benefits	0.0	292,000	0.0	292,000	0.0	292,000
Operating Expenses and Equipment	0.0	128,000	0.0	128,000	0.0	128,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3960 Health Care Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
3960050 Other Care Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 4260-001-0139-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

4260-001-0143-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-270-BCP-2026-MR

Healthcare Payments Data Program Long-Term Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the Health Care Payments Data Program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	119,000	1.0	119,000	1.0	119,000
Staff Benefits	0.0	60,000	0.0	60,000	0.0	60,000
Operating Expenses and Equipment	0.0	28,000	0.0	28,000	0.0	28,000
Total Category Changes	1.0	\$207,000	1.0	\$207,000	1.0	\$207,000
Program Changes						
3960 Health Care Services	1.0	207,000	1.0	207,000	1.0	207,000
3960010 Medical Care Services (Medi-Cal)	1.0	207,000	1.0	207,000	1.0	207,000
Total Program Changes	1.0	\$207,000	1.0	\$207,000	1.0	\$207,000
Fund Changes						
Amount Funded by 4260-001-0143-2026	1.0	207,000	1.0	207,000	1.0	207,000
Net Impact to Item	1.0	\$207,000	1.0	\$207,000	1.0	\$207,000

Department of Finance
2026-27
Final Change Book

4260-001-0243-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-267-BCP-2026-MR

Narcotic Treatment Program and Driving-Under-the- Influence
Program Licensing Trust Fund Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects ongoing resources to support the licensing of Narcotic Treatment Programs and Driving-Under-the-Influence Programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	580,000	0.0	580,000	0.0	580,000
Staff Benefits	0.0	292,000	0.0	292,000	0.0	292,000
Operating Expenses and Equipment	0.0	128,000	0.0	128,000	0.0	128,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
3960 Health Care Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
3960050 Other Care Services	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 4260-001-0243-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-260-BCP-2026-MR

Behavioral Health Transformation: Behavioral Health Services Act
Ongoing Implementation, Oversight, and Monitoring

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the implementation of the Behavioral Health Services Act.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	491,000	0.0	491,000	0.0	491,000
Staff Benefits	0.0	247,000	0.0	247,000	0.0	247,000
Operating Expenses and Equipment	0.0	15,220,000	0.0	15,220,000	0.0	15,220,000
Total Category Changes	0.0	\$15,958,000	0.0	\$15,958,000	0.0	\$15,958,000
Program Changes						
3960 Health Care Services	0.0	15,958,000	0.0	15,958,000	0.0	15,958,000
3960050 Other Care Services	0.0	15,958,000	0.0	15,958,000	0.0	15,958,000
Total Program Changes	0.0	\$15,958,000	0.0	\$15,958,000	0.0	\$15,958,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	15,958,000	0.0	15,958,000	0.0	15,958,000
Net Impact to Item	0.0	\$15,958,000	0.0	\$15,958,000	0.0	\$15,958,000

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-263-BCP-2026-MR

2027 Medi-Cal CalAIM Waiver Planning and Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support California Advancing and Innovating Medi-Cal (CalAIM) implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
Total Category Changes	0.0	\$8,750,000	0.0	\$8,750,000	0.0	\$8,750,000
Program Changes						
3960 Health Care Services	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
3960010 Medical Care Services (Medi-Cal)	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
Total Program Changes	0.0	\$8,750,000	0.0	\$8,750,000	0.0	\$8,750,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	8,750,000	0.0	8,750,000	0.0	8,750,000
Net Impact to Item	0.0	\$8,750,000	0.0	\$8,750,000	0.0	\$8,750,000

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-265-BCP-2026-MR

Addressing Backlogs and Delays in Waiver Personal Care
Services (WPCS)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects limited-term resources to support administration of the Waiver Personal Care Services benefit.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	184,000	0.0	184,000	0.0	184,000
Staff Benefits	0.0	92,000	0.0	92,000	0.0	92,000
Operating Expenses and Equipment	0.0	174,000	0.0	174,000	0.0	174,000
Total Category Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Program Changes						
3960 Health Care Services	0.0	450,000	0.0	450,000	0.0	450,000
3960010 Medical Care Services (Medi-Cal)	0.0	450,000	0.0	450,000	0.0	450,000
Total Program Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	450,000	0.0	450,000	0.0	450,000
Net Impact to Item	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-270-BCP-2026-MR

Healthcare Payments Data Program Long-Term Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the Health Care Payments Data Program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	3.0	358,000	3.0	358,000	3.0	358,000
Staff Benefits	0.0	180,000	0.0	180,000	0.0	180,000
Operating Expenses and Equipment	0.0	84,000	0.0	84,000	0.0	84,000
Total Category Changes	3.0	\$622,000	3.0	\$622,000	3.0	\$622,000
Program Changes						
3960 Health Care Services	3.0	622,000	3.0	622,000	3.0	622,000
3960010 Medical Care Services (Medi-Cal)	3.0	622,000	3.0	622,000	3.0	622,000
Total Program Changes	3.0	\$622,000	3.0	\$622,000	3.0	\$622,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	3.0	622,000	3.0	622,000	3.0	622,000
Net Impact to Item	3.0	\$622,000	3.0	\$622,000	3.0	\$622,000

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-271-BCP-2026-L

Program of All-Inclusive Care for the Elderly Beneficiary Applicant
Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding for Program of All-Inclusive Care for the Elderly (PACE) beneficiary applicant assistance.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	2.0	400,000	0.0	0
Total Category Changes	0.0	\$0	2.0	\$400,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	2.0	400,000	0.0	0
3960010 Medical Care Services (Medi-Cal)	0.0	0	2.0	400,000	0.0	0
Total Program Changes	0.0	\$0	2.0	\$400,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	0	2.0	400,000	0.0	0
Net Impact to Item	0.0	\$0	2.0	\$400,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-323-BBA-2026-MR

Centers for Medicare & Medicaid Services Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time federal resources to support administrative and eligibility system costs associated with the implementation of work and community engagement requirements.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	20,453,000	0.0	20,453,000	0.0	20,453,000
Total Category Changes	0.0	\$20,453,000	0.0	\$20,453,000	0.0	\$20,453,000
Program Changes						
3960 Health Care Services	0.0	20,453,000	0.0	20,453,000	0.0	20,453,000
3960010 Medical Care Services (Medi-Cal)	0.0	20,453,000	0.0	20,453,000	0.0	20,453,000
Total Program Changes	0.0	\$20,453,000	0.0	\$20,453,000	0.0	\$20,453,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	20,453,000	0.0	20,453,000	0.0	20,453,000
Net Impact to Item	0.0	\$20,453,000	0.0	\$20,453,000	0.0	\$20,453,000

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-439-BCP-2026-L

Program of All-Inclusive Care for the Elderly Beneficiary Applicant
Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	2.0	400,000
Total Category Changes	0.0	\$0	0.0	\$0	2.0	\$400,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	2.0	400,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	2.0	400,000
Total Program Changes	0.0	\$0	0.0	\$0	2.0	\$400,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	0	0.0	0	2.0	400,000
Net Impact to Item	0.0	\$0	0.0	\$0	2.0	\$400,000

The Legislature added ongoing funding for Program of All-Inclusive Care for the Elderly (PACE) beneficiary applicant assistance.

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-459-BCP-2026-L

Support for Medi-Cal Solutions and Legislative Adds

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	4,400,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,400,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	4,400,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	0.0	4,400,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,400,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	0	0.0	0	0.0	4,400,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,400,000

The Legislature approved resources to support the implementation of budget solutions included in the final agreement.

Department of Finance
2026-27
Final Change Book

4260-001-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-460-BCP-2026-L

Support for Medi-Cal Provider Enrollment and Revalidation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,200,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	5,200,000
3960010 Medical Care Services (Medi-Cal)	0.0	0	0.0	0	0.0	5,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,200,000
Fund Changes						
Amount Funded by 4260-001-0890-2026	0.0	0	0.0	0	0.0	5,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,200,000

The Legislature approved one-time resources to support provider enrollment, revalidation, and recertification operations.

Department of Finance
2026-27
Final Change Book

4260-001-3085-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-260-BCP-2026-MR

Behavioral Health Transformation: Behavioral Health Services Act
Ongoing Implementation, Oversight, and Monitoring

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support the implementation of the Behavioral Health Services Act.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	491,000	0.0	491,000	0.0	491,000
Staff Benefits	0.0	247,000	0.0	247,000	0.0	247,000
Operating Expenses and Equipment	0.0	25,120,000	0.0	25,120,000	0.0	25,120,000
Total Category Changes	0.0	\$25,858,000	0.0	\$25,858,000	0.0	\$25,858,000
Program Changes						
3960 Health Care Services	0.0	25,858,000	0.0	25,858,000	0.0	25,858,000
3960050 Other Care Services	0.0	25,858,000	0.0	25,858,000	0.0	25,858,000
Total Program Changes	0.0	\$25,858,000	0.0	\$25,858,000	0.0	\$25,858,000
Fund Changes						
Amount Funded by 4260-001-3085-2026	0.0	25,858,000	0.0	25,858,000	0.0	25,858,000
Net Impact to Item	0.0	\$25,858,000	0.0	\$25,858,000	0.0	\$25,858,000

Department of Finance
2026-27
Final Change Book

4260-001-3397-2026
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-423-ECP-2026-L

Opioid Settlements Fund: Support for Drug Medi-Cal and Drug
Medi-Cal Organized Delivery System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature redirected resources for the Naloxone Distribution Project to augment the Administration's proposal to use Opioid Settlements Fund to support the Drug Medi-Cal Organized Delivery System. See related issues 4260-356-ECP-2026-MR.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-2,671,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-2,671,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-2,671,000	0.0	0
3960050 Other Care Services	0.0	0	0.0	-2,671,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-2,671,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-001-3397-2026	0.0	0	0.0	-2,671,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-2,671,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2022
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	974,000	0.0	974,000	0.0	974,000
Total Category Changes	0.0	\$974,000	0.0	\$974,000	0.0	\$974,000
Program Changes						
3960 Health Care Services	0.0	974,000	0.0	974,000	0.0	974,000
3960022 Benefits (Medical Care and Services)	0.0	974,000	0.0	974,000	0.0	974,000
Total Program Changes	0.0	\$974,000	0.0	\$974,000	0.0	\$974,000
Fund Changes						
Amount Funded by 4260-101-0001-2022	0.0	974,000	0.0	974,000	0.0	974,000
Net Impact to Item	0.0	\$974,000	0.0	\$974,000	0.0	\$974,000

**Department of Finance
2026-27
Final Change Book**

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes								
Grants and Subventions			0.0	-569,489,000	0.0	-569,489,000	0.0	-569,489,000
Total Category Changes			0.0	\$-569,489,000	0.0	\$-569,489,000	0.0	\$-569,489,000
Program Changes								
3960 Health Care Services			0.0	-569,489,000	0.0	-569,489,000	0.0	-569,489,000
3960015 County and Other Local Assistance			0.0	156,866,000	0.0	156,866,000	0.0	156,866,000
Administration								
3960022 Benefits (Medical Care and Services)			0.0	-726,355,000	0.0	-726,355,000	0.0	-726,355,000
Total Program Changes			0.0	\$-569,489,000	0.0	\$-569,489,000	0.0	\$-569,489,000
Fund Changes								
Amount Funded by 4260-101-0001-2026			0.0	-569,489,000	0.0	-569,489,000	0.0	-569,489,000
Reimbursements to 3960 Health Care Services			0.0	-527,512,000	0.0	-527,512,000	0.0	-527,512,000
3960015 County and Other Local Assistance			0.0	-34,425,000	0.0	-34,425,000	0.0	-34,425,000
Administration								
3960022 Benefits (Medical Care and Services)			0.0	-493,087,000	0.0	-493,087,000	0.0	-493,087,000
Net Impact to Item			0.0	\$-1,097,001,000	0.0	\$-1,097,001,000	0.0	\$-1,097,001,000

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Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-319-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.	Approved as Budgeted.	Approved as Budgeted.	Approved as Budgeted.	Approved as Budgeted.
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions		0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000
Total Category Changes		0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000
Program Changes						
3960 Health Care Services		0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000
3960022 Benefits (Medical Care and Services)		0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000
Total Program Changes		0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000
Fund Changes						
Amount Funded by 4260-101-0001-2026		0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000	0.073,859,000
Net Impact to Item		0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000	0.0\$73,859,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-331-ECP-2026-MR

Community Supports Services

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings associated with refining criteria for community supports services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-26,900,000	0.0	-26,900,000	0.0	-26,900,000
Total Category Changes	0.0	\$-26,900,000	0.0	\$-26,900,000	0.0	\$-26,900,000
Program Changes						
3960 Health Care Services	0.0	-26,900,000	0.0	-26,900,000	0.0	-26,900,000
3960022 Benefits (Medical Care and Services)	0.0	-26,900,000	0.0	-26,900,000	0.0	-26,900,000
Total Program Changes	0.0	\$-26,900,000	0.0	\$-26,900,000	0.0	\$-26,900,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-26,900,000	0.0	-26,900,000	0.0	-26,900,000
Net Impact to Item	0.0	\$-26,900,000	0.0	\$-26,900,000	0.0	\$-26,900,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-332-ECP-2026-MR

Enhanced Care Management

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings associated with refining criteria for enhanced care management benefits.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-41,400,000	0.0	-41,400,000	0.0	-41,400,000
Total Category Changes	0.0	\$-41,400,000	0.0	\$-41,400,000	0.0	\$-41,400,000
Program Changes						
3960 Health Care Services	0.0	-41,400,000	0.0	-41,400,000	0.0	-41,400,000
3960022 Benefits (Medical Care and Services)	0.0	-41,400,000	0.0	-41,400,000	0.0	-41,400,000
Total Program Changes	0.0	\$-41,400,000	0.0	\$-41,400,000	0.0	\$-41,400,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-41,400,000	0.0	-41,400,000	0.0	-41,400,000
Net Impact to Item	0.0	\$-41,400,000	0.0	\$-41,400,000	0.0	\$-41,400,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-338-ECP-2026-MR

Reinstate Medi-Cal Asset Limit Test

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings from lowering the asset test limit to \$2,000 for an individual, or \$3,000 for a couple.		The Legislature delayed implementation of the asset test until July 1, 2027, and increased the asset limit to \$21,000 for an individual, or \$21,000 for an individual, or \$31,000 for a couple.		The Legislature delayed implementation of the asset test until July 1, 2027, and increased the asset limit to \$21,000 for an individual, or \$31,000 for a couple.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-215,700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-215,700,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-215,700,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-215,700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-215,700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-215,700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-215,700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-339-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
Total Category Changes	0.0	\$-7,700,000	0.0	\$-7,700,000	0.0	\$-7,700,000
Program Changes						
3960 Health Care Services	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
3960015 County and Other Local Assistance	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
Administration						
Total Program Changes	0.0	\$-7,700,000	0.0	\$-7,700,000	0.0	\$-7,700,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
Net Impact to Item	0.0	\$-7,700,000	0.0	\$-7,700,000	0.0	\$-7,700,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-340-ECP-2026-MR

Eliminate Optional Adult Acupuncture Benefit

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings from the elimination of the optional adult acupuncture benefit.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-5,400,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-5,400,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-5,400,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-5,400,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-5,400,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-5,400,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-5,400,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-344-ECP-2026-MR

Cap Program of All-Inclusive Care for the Elderly Rates at Lower Bound

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings from capping rates for Program of All-Inclusive Care for the Elderly (PACE) programs at the lower bound.		The Legislature denied the proposal.		The Legislature denied the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-33,700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-33,700,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-33,700,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-33,700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-33,700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-33,700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-33,700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-346-ECP-2026-MR

Behavioral Health Services Fund General Fund Offset

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the offset of General Fund with Behavioral Health Services Fund for various behavioral health services in 2026-27 through 2029-30.		Approved as Budgeted		The Legislature proposed reducing Behavioral Health Services Fund resources from this proposal to support additional behavioral health programs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-120,128,000	0.0	-120,128,000	0.0	-101,728,000
Total Category Changes	0.0	\$-120,128,000	0.0	\$-120,128,000	0.0	\$-101,728,000
Program Changes						
3960 Health Care Services	0.0	-120,128,000	0.0	-120,128,000	0.0	-101,728,000
3960022 Benefits (Medical Care and Services)	0.0	-120,128,000	0.0	-120,128,000	0.0	-101,728,000
Total Program Changes	0.0	\$-120,128,000	0.0	\$-120,128,000	0.0	\$-101,728,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-120,128,000	0.0	-120,128,000	0.0	-101,728,000
Net Impact to Item	0.0	\$-120,128,000	0.0	\$-120,128,000	0.0	\$-101,728,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-347-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
Total Category Changes	0.0	\$125,128,000	0.0	\$125,128,000	0.0	\$125,128,000
Program Changes						
3960 Health Care Services	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
3960022 Benefits (Medical Care and Services)	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
Total Program Changes	0.0	\$125,128,000	0.0	\$125,128,000	0.0	\$125,128,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
Net Impact to Item	0.0	\$125,128,000	0.0	\$125,128,000	0.0	\$125,128,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-348-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
3960 Health Care Services	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
3960022 Benefits (Medical Care and Services)	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Program Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-356-ECP-2026-MR

Opioid Settlements Fund: Support for Drug Medi-Cal and Drug
Medi-Cal Organized Delivery System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the use of Opioid Settlements Fund to support the non-federal share of Drug Medi-Cal costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-35,400,000	0.0	-35,400,000	0.0	-35,400,000
Total Category Changes	0.0	\$-35,400,000	0.0	\$-35,400,000	0.0	\$-35,400,000
Program Changes						
3960 Health Care Services	0.0	-35,400,000	0.0	-35,400,000	0.0	-35,400,000
3960022 Benefits (Medical Care and Services)	0.0	-35,400,000	0.0	-35,400,000	0.0	-35,400,000
Total Program Changes	0.0	\$-35,400,000	0.0	\$-35,400,000	0.0	\$-35,400,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-35,400,000	0.0	-35,400,000	0.0	-35,400,000
Net Impact to Item	0.0	\$-35,400,000	0.0	\$-35,400,000	0.0	\$-35,400,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-357-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-668,056,000	0.0	-668,056,000	0.0	-668,056,000
Total Category Changes	0.0	\$-668,056,000	0.0	\$-668,056,000	0.0	\$-668,056,000
Program Changes						
3960 Health Care Services	0.0	-668,056,000	0.0	-668,056,000	0.0	-668,056,000
3960022 Benefits (Medical Care and Services)	0.0	-668,056,000	0.0	-668,056,000	0.0	-668,056,000
Total Program Changes	0.0	\$-668,056,000	0.0	\$-668,056,000	0.0	\$-668,056,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-668,056,000	0.0	-668,056,000	0.0	-668,056,000
Net Impact to Item	0.0	\$-668,056,000	0.0	\$-668,056,000	0.0	\$-668,056,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-358-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	453,818,000	0.0	453,818,000	0.0	453,818,000
Total Category Changes	0.0	\$453,818,000	0.0	\$453,818,000	0.0	\$453,818,000
Program Changes						
3960 Health Care Services	0.0	453,818,000	0.0	453,818,000	0.0	453,818,000
3960022 Benefits (Medical Care and Services)	0.0	453,818,000	0.0	453,818,000	0.0	453,818,000
Total Program Changes	0.0	\$453,818,000	0.0	\$453,818,000	0.0	\$453,818,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	453,818,000	0.0	453,818,000	0.0	453,818,000
Net Impact to Item	0.0	\$453,818,000	0.0	\$453,818,000	0.0	\$453,818,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-359-ECP-2026-MR

Restricted Federal Funding for Qualified Non-Citizens

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a July 1, 2027 shift to restricted scope for the Qualified Non-Citizen population, instead of October 1, 2026.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	668,056,000	0.0	668,056,000	0.0	668,056,000
Total Category Changes	0.0	\$668,056,000	0.0	\$668,056,000	0.0	\$668,056,000
Program Changes						
3960 Health Care Services	0.0	668,056,000	0.0	668,056,000	0.0	668,056,000
3960022 Benefits (Medical Care and Services)	0.0	668,056,000	0.0	668,056,000	0.0	668,056,000
Total Program Changes	0.0	\$668,056,000	0.0	\$668,056,000	0.0	\$668,056,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	668,056,000	0.0	668,056,000	0.0	668,056,000
Net Impact to Item	0.0	\$668,056,000	0.0	\$668,056,000	0.0	\$668,056,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-360-ECP-2026-MR

Transition Individuals with Unsatisfactory Immigration Status to
Fee-for-Service

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects transitioning individuals with unsatisfactory immigration status to fee-for-service.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-506,818,000	0.0	-606,818,000	0.0	-606,818,000
Total Category Changes	0.0	\$-506,818,000	0.0	\$-606,818,000	0.0	\$-606,818,000
Program Changes						
3960 Health Care Services	0.0	-506,818,000	0.0	-606,818,000	0.0	-606,818,000
3960022 Benefits (Medical Care and Services)	0.0	-506,818,000	0.0	-606,818,000	0.0	-606,818,000
Total Program Changes	0.0	\$-506,818,000	0.0	\$-606,818,000	0.0	\$-606,818,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-506,818,000	0.0	-606,818,000	0.0	-606,818,000
Net Impact to Item	0.0	\$-506,818,000	0.0	\$-606,818,000	0.0	\$-606,818,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-361-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	344,000	0.0	344,000	0.0	344,000
Total Category Changes	0.0	\$344,000	0.0	\$344,000	0.0	\$344,000
Program Changes						
3960 Health Care Services	0.0	344,000	0.0	344,000	0.0	344,000
3960022 Benefits (Medical Care and Services)	0.0	344,000	0.0	344,000	0.0	344,000
Total Program Changes	0.0	\$344,000	0.0	\$344,000	0.0	\$344,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	344,000	0.0	344,000	0.0	344,000
Net Impact to Item	0.0	\$344,000	0.0	\$344,000	0.0	\$344,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-376-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-73,859,000	0.0	-73,859,000	0.0	-73,859,000
Total Category Changes	0.0	\$-73,859,000	0.0	\$-73,859,000	0.0	\$-73,859,000
Program Changes						
3960 Health Care Services	0.0	-73,859,000	0.0	-73,859,000	0.0	-73,859,000
3960022 Benefits (Medical Care and Services)	0.0	-73,859,000	0.0	-73,859,000	0.0	-73,859,000
Total Program Changes	0.0	\$-73,859,000	0.0	\$-73,859,000	0.0	\$-73,859,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-73,859,000	0.0	-73,859,000	0.0	-73,859,000
Net Impact to Item	0.0	\$-73,859,000	0.0	\$-73,859,000	0.0	\$-73,859,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-377-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,570,000	0.0	1,570,000	0.0	1,570,000
Total Category Changes	0.0	\$1,570,000	0.0	\$1,570,000	0.0	\$1,570,000
Program Changes						
3960 Health Care Services	0.0	1,570,000	0.0	1,570,000	0.0	1,570,000
3960022 Benefits (Medical Care and Services)	0.0	1,570,000	0.0	1,570,000	0.0	1,570,000
Total Program Changes	0.0	\$1,570,000	0.0	\$1,570,000	0.0	\$1,570,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	1,570,000	0.0	1,570,000	0.0	1,570,000
Net Impact to Item	0.0	\$1,570,000	0.0	\$1,570,000	0.0	\$1,570,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-378-ECP-2026-MR

MCO Tax Revenue to Support Medi-Cal

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reflects additional MCO Tax revenue available to support the Medi-Cal program.		The Legislature modified this proposal to include additional support for the Medi-Cal program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,700,000,000	0.0	-1,700,000,000	0.0	-1,742,200,000
Total Category Changes	0.0	\$-1,700,000,000	0.0	\$-1,700,000,000	0.0	\$-1,742,200,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3960 Health Care Services	0.0	-1,700,000,000	0.0	-1,700,000,000	0.0	-1,742,200,000
3960022 Benefits (Medical Care and Services)	0.0	-1,700,000,000	0.0	-1,700,000,000	0.0	-1,742,200,000
Total Program Changes	0.0	\$-1,700,000,000	0.0	\$-1,700,000,000	0.0	\$-1,742,200,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4260-101-0001-2026	0.0	-1,700,000,000	0.0	-1,700,000,000	0.0	-1,742,200,000
Net Impact to Item	0.0	\$-1,700,000,000	0.0	\$-1,700,000,000	0.0	\$-1,742,200,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-382-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,258,000	0.0	-2,258,000	0.0	-2,258,000
Total Category Changes	0.0	\$-2,258,000	0.0	\$-2,258,000	0.0	\$-2,258,000
Program Changes						
3960 Health Care Services	0.0	-2,258,000	0.0	-2,258,000	0.0	-2,258,000
3960022 Benefits (Medical Care and Services)	0.0	-2,258,000	0.0	-2,258,000	0.0	-2,258,000
Total Program Changes	0.0	\$-2,258,000	0.0	\$-2,258,000	0.0	\$-2,258,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-2,258,000	0.0	-2,258,000	0.0	-2,258,000
Net Impact to Item	0.0	\$-2,258,000	0.0	\$-2,258,000	0.0	\$-2,258,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-383-ECP-2026-MR

Proposition 35 Behavioral Health Facility Throughputs Investments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects Proposition 35 Behavioral Health Facility Throughputs investment for specialty mental health services.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-56,000,000	0.0	-56,000,000	0.0	-56,000,000
Total Category Changes	0.0	\$-56,000,000	0.0	\$-56,000,000	0.0	\$-56,000,000
Program Changes						
3960 Health Care Services	0.0	-56,000,000	0.0	-56,000,000	0.0	-56,000,000
3960022 Benefits (Medical Care and Services)	0.0	-56,000,000	0.0	-56,000,000	0.0	-56,000,000
Total Program Changes	0.0	\$-56,000,000	0.0	\$-56,000,000	0.0	\$-56,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-56,000,000	0.0	-56,000,000	0.0	-56,000,000
Net Impact to Item	0.0	\$-56,000,000	0.0	\$-56,000,000	0.0	\$-56,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-384-ECP-2026-MR

Proposition 35 Behavioral Health Facility Throughputs Investments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects Proposition 35 Behavioral Health Facility Throughputs investment for BH-CONNECT.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-12,600,000	0.0	-12,600,000	0.0	-12,600,000
Total Category Changes	0.0	\$-12,600,000	0.0	\$-12,600,000	0.0	\$-12,600,000
Program Changes						
3960 Health Care Services	0.0	-12,600,000	0.0	-12,600,000	0.0	-12,600,000
3960015 County and Other Local Assistance Administration	0.0	-12,600,000	0.0	-12,600,000	0.0	-12,600,000
Total Program Changes	0.0	\$-12,600,000	0.0	\$-12,600,000	0.0	\$-12,600,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-12,600,000	0.0	-12,600,000	0.0	-12,600,000
Net Impact to Item	0.0	\$-12,600,000	0.0	\$-12,600,000	0.0	\$-12,600,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-388-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approve as Budgeted.		Approve as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,900,000	0.0	-1,900,000	0.0	-1,900,000
Total Category Changes	0.0	\$-1,900,000	0.0	\$-1,900,000	0.0	\$-1,900,000
Program Changes						
3960 Health Care Services	0.0	-1,900,000	0.0	-1,900,000	0.0	-1,900,000
3960015 County and Other Local Assistance	0.0	-1,900,000	0.0	-1,900,000	0.0	-1,900,000
Administration						
Total Program Changes	0.0	\$-1,900,000	0.0	\$-1,900,000	0.0	\$-1,900,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-1,900,000	0.0	-1,900,000	0.0	-1,900,000
Net Impact to Item	0.0	\$-1,900,000	0.0	\$-1,900,000	0.0	\$-1,900,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-389-ECP-2026-MR

Transition Individuals with Unsatisfactory Immigration Status to
Fee-For-Service

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects transitioning individuals with unsatisfactory immigration status to fee-for-service.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,900,000	0.0	1,900,000	0.0	1,900,000
Total Category Changes	0.0	\$1,900,000	0.0	\$1,900,000	0.0	\$1,900,000
Program Changes						
3960 Health Care Services	0.0	1,900,000	0.0	1,900,000	0.0	1,900,000
3960015 County and Other Local Assistance	0.0	1,900,000	0.0	1,900,000	0.0	1,900,000
Administration						
Total Program Changes	0.0	\$1,900,000	0.0	\$1,900,000	0.0	\$1,900,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	1,900,000	0.0	1,900,000	0.0	1,900,000
Net Impact to Item	0.0	\$1,900,000	0.0	\$1,900,000	0.0	\$1,900,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-393-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
Total Category Changes	0.0	\$42,000,000	0.0	\$42,000,000	0.0	\$42,000,000
Program Changes						
3960 Health Care Services	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
3960022 Benefits (Medical Care and Services)	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
Total Program Changes	0.0	\$42,000,000	0.0	\$42,000,000	0.0	\$42,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	42,000,000	0.0	42,000,000	0.0	42,000,000
Net Impact to Item	0.0	\$42,000,000	0.0	\$42,000,000	0.0	\$42,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-396-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,977,000	0.0	6,977,000	0.0	6,977,000
Total Category Changes	0.0	\$6,977,000	0.0	\$6,977,000	0.0	\$6,977,000
Program Changes						
3960 Health Care Services	0.0	6,977,000	0.0	6,977,000	0.0	6,977,000
3960022 Benefits (Medical Care and Services)	0.0	6,977,000	0.0	6,977,000	0.0	6,977,000
Total Program Changes	0.0	\$6,977,000	0.0	\$6,977,000	0.0	\$6,977,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	6,977,000	0.0	6,977,000	0.0	6,977,000
Net Impact to Item	0.0	\$6,977,000	0.0	\$6,977,000	0.0	\$6,977,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-398-ECP-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the offset of General Fund with Behavioral Health Services Fund to support the Children and Youth Behavioral Health Initiative: Behavioral Health Services and Supports Platform Program.		The Legislature denied the Administration's proposal.		The Legislature modified the Administration's proposal to use Behavioral Health Services Fund resources for the CYBHI Virtual Services and Supports Platform program to reflect updated costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	0
3960015 County and Other Local Assistance Administration	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 3960 Health Care Services	0.0	-44,600,000	0.0	0	0.0	-56,800,000
3960015 County and Other Local Assistance Administration	0.0	-44,600,000	0.0	0	0.0	-56,800,000
Net Impact to Item	0.0	\$-44,600,000	0.0	\$0	0.0	\$-56,800,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-399-ECP-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision	Conference Committee	Enacted Budget
	Reflects the offset of General Fund with Behavioral Health Services Fund to support the Children and Youth Behavioral Health Initiative: Behavioral Health Services and Supports Platform Program and the Wellness Coach Benefit.	The Legislature approved the proposal to use Behavioral Health Services Fund resources for the CYBHI Wellness Coach Benefit program and rejected the proposal to use Behavioral Health Services Fund resources for the CYBHI Virtual Services and Supports Platform program.	The Legislature modified the proposal to use Behavioral Health Services Fund resources for the CYBHI Wellness Coach Benefit program and the CYBHI Virtual Services and Supports Platform program by supporting all 2027-28 Wellness Coach costs and \$11.9 million in Platform costs with Proposition 35 resources. See related issues 4260-458-ECP-2026-L and 4260-402-ECP-2026-MR.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	0
3960015 County and Other Local Assistance Administration	0.0	0	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 3960 Health Care Services	0.0	-17,000,000	0.0	-5,100,000	0.0	-5,100,000

Department of Finance						
2026-27						
Final Change Book						
3960015 County and Other Local Assistance Administration	0.0	-11,900,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-5,100,000	0.0	-5,100,000	0.0	-5,100,000
Net Impact to Item	0.0	\$-17,000,000	0.0	\$-5,100,000	0.0	\$-5,100,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-400-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	33,300,000	0.0	33,300,000	0.0	33,300,000
Total Category Changes	0.0	\$33,300,000	0.0	\$33,300,000	0.0	\$33,300,000
Program Changes						
3960 Health Care Services	0.0	33,300,000	0.0	33,300,000	0.0	33,300,000
3960015 County and Other Local Assistance	0.0	33,300,000	0.0	33,300,000	0.0	33,300,000
Administration						
Total Program Changes	0.0	\$33,300,000	0.0	\$33,300,000	0.0	\$33,300,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	33,300,000	0.0	33,300,000	0.0	33,300,000
Net Impact to Item	0.0	\$33,300,000	0.0	\$33,300,000	0.0	\$33,300,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-402-ECP-2026-MR

Proposition 35 Behavioral Health Facility Throughputs Investments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects Proposition 35 Behavioral Health Facility Throughputs investment for the Children and Youth Behavioral Health Initiative Behavioral Health Virtual Services and Supports Platform program.		Approved as Budgeted		The Legislature modified the proposal to reflect updated CYBHI Platform costs and shift \$11.9 million in resources from the Behavioral Health Services Fund. See related issue 4260-399-ECP-2026-MR.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-53,400,000	0.0	-53,400,000	0.0	-53,100,000
Total Category Changes	0.0	\$-53,400,000	0.0	\$-53,400,000	0.0	\$-53,100,000
Program Changes						
3960 Health Care Services	0.0	-53,400,000	0.0	-53,400,000	0.0	-53,100,000
3960015 County and Other Local Assistance Administration	0.0	-53,400,000	0.0	-53,400,000	0.0	-53,100,000
Total Program Changes	0.0	\$-53,400,000	0.0	\$-53,400,000	0.0	\$-53,100,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-53,400,000	0.0	-53,400,000	0.0	-53,100,000
Net Impact to Item	0.0	\$-53,400,000	0.0	\$-53,400,000	0.0	\$-53,100,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-404-ECP-2026-MR

2027 Managed Care Organization Tax

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the 2027 Managed Care Organization Tax, beginning January 1, 2027.		The Legislature adopted the Administration's proposal.		The Legislature adopted the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-575,000,000	0.0	-575,000,000	0.0	-575,000,000
Total Category Changes	0.0	\$-575,000,000	0.0	\$-575,000,000	0.0	\$-575,000,000
Program Changes						
3960 Health Care Services	0.0	-575,000,000	0.0	-575,000,000	0.0	-575,000,000
3960022 Benefits (Medical Care and Services)	0.0	-575,000,000	0.0	-575,000,000	0.0	-575,000,000
Total Program Changes	0.0	\$-575,000,000	0.0	\$-575,000,000	0.0	\$-575,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	-575,000,000	0.0	-575,000,000	0.0	-575,000,000
Net Impact to Item	0.0	\$-575,000,000	0.0	\$-575,000,000	0.0	\$-575,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-413-ECP-2026-L

Delay Elimination of Prospective Payment System Payments to
Federally Qualified Health Centers and Rural Health Clinics

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature delayed the elimination of clinic reimbursements at the Prospective Payment System rate by 15 months.		The Legislature delayed the elimination of clinic reimbursements at the Prospective Payment System rate by 15 months.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	1,034,700,000	0.0	1,010,655,000
Total Category Changes	0.0	\$0	0.0	\$1,034,700,000	0.0	\$1,010,655,000
						0
Program Changes						
3960 Health Care Services	0.0	0	0.0	1,034,700,000	0.0	1,010,655,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	1,034,700,000	0.0	1,010,655,000
Total Program Changes	0.0	\$0	0.0	\$1,034,700,000	0.0	\$1,010,655,000
						0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	1,034,700,000	0.0	1,010,655,000
Net Impact to Item	0.0	\$0	0.0	\$1,034,700,000	0.0	\$1,010,655,000
						0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-416-ECP-2026-L

Delay Elimination of Dental Benefits for Adults with Unsatisfactory
Immigration Status Aged19 and Older

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature delayed the elimination of dental reductions by 12 months, to October 1, 2027.		The Legislature delayed elimination of dental benefits for adults with unsatisfactory immigration status to July 1, 2027.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	190,000,000	0.0	360,827,000
Total Category Changes	0.0	\$0	0.0	\$190,000,000	0.0	\$360,827,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	190,000,000	0.0	360,827,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	190,000,000	0.0	360,827,000
Total Program Changes	0.0	\$0	0.0	\$190,000,000	0.0	\$360,827,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	190,000,000	0.0	360,827,000
Net Impact to Item	0.0	\$0	0.0	\$190,000,000	0.0	\$360,827,000

Department of Finance
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Final Change Book

4260-101-0001-2026
PROP 98: N

4260-417-ECP-2026-L

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

Fair Share Tax

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature adopted the Administration's MCO Tax proposal and denied a monthly per-employee fee on large employers that have employees enrolled in Medi-Cal and placeholder statutory changes. See related issues 4260-404-ECP-2026-MR and 4260-411-ECP-2026-MR.	

Department of Finance
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Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-418-ECP-2026-L

County Administration Allocation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the Administration's May Revision proposal to increase the County Administration Allocation in 2026-27, 2027-28, 2028-29, and ongoing, redirect surge staffing contract resources to county eligibility workload, and adopt placeholder Trailer Bill Language to effectuate these changes.		The Legislature approved \$196.8 million General Fund available over two years to support county eligibility activities associated with H.R. 1. This funding includes a \$32.2 million cost-of-doing-business increase.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	139,600,000	0.0	122,900,000
Total Category Changes	0.0	\$0	0.0	\$139,600,000	0.0	\$122,900,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	139,600,000	0.0	122,900,000
3960015 County and Other Local Assistance Administration	0.0	0	0.0	139,600,000	0.0	122,900,000
Total Program Changes	0.0	\$0	0.0	\$139,600,000	0.0	\$122,900,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	139,600,000	0.0	122,900,000
Net Impact to Item	0.0	\$0	0.0	\$139,600,000	0.0	\$122,900,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-420-ECP-2026-L

Eliminate Children and Youth Behavioral Health Initiative
Behavioral Health Virtual Services and Supports Platform

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the Administration's proposal to use Behavioral Health Services Fund to support the CYBHI Virtual Services and Supports Platform and instead approved the elimination of resources for the platform. See related issues 4260-398-ECP-2026-MR and 4260-399-ECP-2026-MR.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-56,500,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-56,500,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-56,500,000	0.0	0
3960015 County and Other Local Assistance Administration	0.0	0	0.0	-56,500,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-56,500,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	-56,500,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-56,500,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-422-ECP-2026-L

Behavioral Health Services Fund General Fund Offset

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved additional resources from the Behavioral Health Services Fund for General Fund offset.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-53,400,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-53,400,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-53,400,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-53,400,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-53,400,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	-53,400,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-53,400,000	0.0	\$0

Department of Finance
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Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-423-ECP-2026-L

Opioid Settlements Fund: Support for Drug Medi-Cal and Drug
Medi-Cal Organized Delivery System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature redirected resources for the Naloxone Distribution Project to augment the Administration's proposal to use Opioid Settlements Fund to support the Drug Medi-Cal Organized Delivery System. See related issues 4260-356-ECP-2026-MR.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-24,053,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-24,053,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-24,053,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-24,053,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-24,053,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	-24,053,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-24,053,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-424-ECP-2026-L

Home and Community-Based Services Hospital Transitions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added General Fund savings to reflect transitioning individuals from institutional care to community-based settings.		This proposal was not included in the final budget agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-100,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-100,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-100,000,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-100,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-100,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	-100,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-100,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-425-ECP-2026-L

Community-Based Mobile Crisis Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for community-based mobile crisis services.		The final budget agreement includes funding for mobile crisis services through June 30, 2027.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	42,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$42,200,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	42,200,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	42,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$42,200,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	42,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$42,200,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-431-ECP-2026-L

Transition Hearing Aid Coverage for Children Program to Large
Group Insurance Mandate

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added savings and adopted placeholder trailer bill language to transition pediatric hearing aid coverage to the large group insurance market.		The Legislature added savings and adopted placeholder trailer bill language to transition pediatric hearing aid coverage to the large group insurance market.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-2,600,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-2,600,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-2,600,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-2,600,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-2,600,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	-2,600,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-2,600,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-433-ECP-2026-L

Home and Community Based Alternatives (HCBA) Waiver
Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for staffing and contract authority to support reducing the Home and Community-Based Alternatives Waiver waitlist.		The Legislature added one-time funding for staffing and contract authority to support reducing the Home and Community-Based Alternatives Waiver waitlist.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	1,500,000	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$1,500,000	0.0	\$1,500,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	1,500,000	0.0	1,500,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	1,500,000	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$1,500,000	0.0	\$1,500,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	1,500,000	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$1,500,000	0.0	\$1,500,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-434-ECP-2026-L

Congregate Living Health Facilities (CLHF) Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for Congregate Living Health Facilities.		The Legislature added one-time funding for Congregate Living Health Facilities.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	7,700,000	0.0	7,700,000
Total Category Changes	0.0	\$0	0.0	\$7,700,000	0.0	\$7,700,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	7,700,000	0.0	7,700,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	7,700,000	0.0	7,700,000
Total Program Changes	0.0	\$0	0.0	\$7,700,000	0.0	\$7,700,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	7,700,000	0.0	7,700,000
Net Impact to Item	0.0	\$0	0.0	\$7,700,000	0.0	\$7,700,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-435-ECP-2026-L

Private Duty Nursing Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	30,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$30,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	30,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	30,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$30,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	30,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$30,000,000

The Legislature added one-time funding for a payment increase to Private Duty Nursing providers.

Department of Finance
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Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-437-ECP-2026-L

Delay Elimination of Dental Supplemental Payments

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added limited-term resources to delay the elimination of Proposition 56 Dental Supplemental Payments to July 1, 2027.		The Legislature added limited-term resources to delay the elimination of Proposition 56 Dental Supplemental Payments to July 1, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	256,945,000	0.0	258,224,000
Total Category Changes	0.0	\$0	0.0	\$256,945,000	0.0	\$258,224,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	256,945,000	0.0	258,224,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	256,945,000	0.0	258,224,000
Total Program Changes	0.0	\$0	0.0	\$256,945,000	0.0	\$258,224,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	256,945,000	0.0	258,224,000
Net Impact to Item	0.0	\$0	0.0	\$256,945,000	0.0	\$258,224,000

Department of Finance
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Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-443-ECP-2026-L

Treatment for Severe Schizophrenia (Anosognosia) Pilot Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for an anosognosia treatment pilot program.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	5,000,000	0.0	5,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-444-ECP-2026-L

Support for Public Hospitals

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$250 million General Fund to support the public hospital system.		The Legislature added \$250 million General Fund to support the public hospital system.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	250,000,000	0.0	200,000,000
Total Category Changes	0.0	\$0	0.0	\$250,000,000	0.0	\$200,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	250,000,000	0.0	200,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	250,000,000	0.0	200,000,000
Total Program Changes	0.0	\$0	0.0	\$250,000,000	0.0	\$200,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	250,000,000	0.0	200,000,000
Net Impact to Item	0.0	\$0	0.0	\$250,000,000	0.0	\$200,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-445-ECP-2026-L

County Indigent Care

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature proposes additional resources to establish an emergency services only county indigent care program.		The Legislature proposes additional resources to establish an emergency services only county indigent care program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	125,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$125,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	125,000,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	125,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$125,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	125,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$125,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-446-ECP-2026-L

Gender Affirming Health Care

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources to establish a state-backed fund for Gender Affirming Health Care.		Resources for this proposal were reflected in the Department of Health Care Access and Information's Budget in the final agreement. See related issue 4140-152-BCP-2026-L.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	26,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$26,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	26,000,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	26,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$26,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	26,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$26,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-451-ECP-2026-L

Restricted Federal Funding for Qualified Non-Citizens

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-303,154,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-303,154,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	-303,154,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	-303,154,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-303,154,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	-303,154,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-303,154,000

The Legislature approved this proposal however, the costs associated with the Qualified Non-Citizen population have decreased due to updated caseload.

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-452-ECP-2026-L

Proposition 36 Funding Package

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$20,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	20,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$20,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$20,000,000

The final budget agreement includes funding to support Behavioral Health treatment mandated by Proposition 36 and budget bill language with specified requirements.

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-454-ECP-2026-L

Transition Individuals with Unsatisfactory Immigration Status to
Fee-For-Service

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	7,697,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,697,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	7,697,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	7,697,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,697,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	7,697,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,697,000

The Legislature approved
fiscal impacts associated
with the Qualified Non-
Citizen population.

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-461-ECP-2026-L

Support for Public Hospitals

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	50,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$50,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	50,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	50,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$50,000,000
Fund Changes						
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0	50,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$50,000,000

The Legislature added \$50 million General Fund to support the public hospital system.

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-463-ECP-2026-L

Support for The Yurok Tribe of California's Health Programs

Summary:	May Revision		Conference Committee		Enacted Budget
	Positions	Whole Dollars	Positions	Whole Dollars	One-time resources to support the Yurok Tribe of California in becoming a Medi-Cal provider.
Category Changes					
Grants and Subventions	0.0	0	0.0	0	0.0 2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0 \$2,000,000
Program Changes					
3960 Health Care Services	0.0	0	0.0	0	0.0 2,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0 2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0 \$2,000,000
Fund Changes					
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0 2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0 \$2,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-464-ECP-2026-L

Support for Allcove Youth Behavioral Health Services

Summary:	May Revision		Conference Committee		Enacted Budget
	Positions	Whole Dollars	Positions	Whole Dollars	The Legislature added one-time resources to support Allcove Youth Behavioral Health Services.
Category Changes					
Grants and Subventions	0.0	0	0.0	0	0.0 5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0 \$5,000,000
Program Changes					
3960 Health Care Services	0.0	0	0.0	0	0.0 5,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0 5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0 \$5,000,000
Fund Changes					
Amount Funded by 4260-101-0001-2026	0.0	0	0.0	0	0.0 5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0 \$5,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0232-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-382-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	80,000	0.0	80,000	0.0	80,000
Total Category Changes	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Program Changes						
3960 Health Care Services	0.0	80,000	0.0	80,000	0.0	80,000
3960022 Benefits (Medical Care and Services)	0.0	80,000	0.0	80,000	0.0	80,000
Total Program Changes	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Fund Changes						
Amount Funded by 4260-101-0232-2026	0.0	80,000	0.0	80,000	0.0	80,000
Net Impact to Item	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000

Department of Finance
2026-27
Final Change Book

4260-101-0233-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4260-101-0233-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-382-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	22,000	0.0	22,000	0.0	22,000
Total Category Changes	0.0	\$22,000	0.0	\$22,000	0.0	\$22,000
Program Changes						
3960 Health Care Services	0.0	22,000	0.0	22,000	0.0	22,000
3960022 Benefits (Medical Care and Services)	0.0	22,000	0.0	22,000	0.0	22,000
Total Program Changes	0.0	\$22,000	0.0	\$22,000	0.0	\$22,000
Fund Changes						
Amount Funded by 4260-101-0233-2026	0.0	22,000	0.0	22,000	0.0	22,000
Net Impact to Item	0.0	\$22,000	0.0	\$22,000	0.0	\$22,000

Department of Finance
2026-27
Final Change Book

4260-101-0236-2026
PROP 98: N

4260-310-ECP-2026-MR

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

Medi-Cal Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4260-101-0236-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-382-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,156,000	0.0	2,156,000	0.0	2,156,000
Total Category Changes	0.0	\$2,156,000	0.0	\$2,156,000	0.0	\$2,156,000
Program Changes						
3960 Health Care Services	0.0	2,156,000	0.0	2,156,000	0.0	2,156,000
3960022 Benefits (Medical Care and Services)	0.0	2,156,000	0.0	2,156,000	0.0	2,156,000
Total Program Changes	0.0	\$2,156,000	0.0	\$2,156,000	0.0	\$2,156,000
Fund Changes						
Amount Funded by 4260-101-0236-2026	0.0	2,156,000	0.0	2,156,000	0.0	2,156,000
Net Impact to Item	0.0	\$2,156,000	0.0	\$2,156,000	0.0	\$2,156,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,767,123,000	0.0	-4,767,123,000	0.0	-4,767,123,000
Total Category Changes	0.0	\$-4,767,123,000	0.0	\$-4,767,123,000	0.0	\$-4,767,123,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3960 Health Care Services	0.0	-4,767,123,000	0.0	-4,767,123,000	0.0	-4,767,123,000
3960015 County and Other Local Assistance	0.0	659,789,000	0.0	659,789,000	0.0	659,789,000
Administration						
3960022 Benefits (Medical Care and Services)	0.0	-5,426,912,000	0.0	-5,426,912,000	0.0	-5,426,912,000
Total Program Changes	0.0	\$-4,767,123,000	0.0	\$-4,767,123,000	0.0	\$-4,767,123,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4260-101-0890-2026	0.0	-4,767,123,000	0.0	-4,767,123,000	0.0	-4,767,123,000
Net Impact to Item	0.0	\$-4,767,123,000	0.0	\$-4,767,123,000	0.0	\$-4,767,123,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-319-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	188,242,000	0.0	188,242,000	0.0	188,242,000
Total Category Changes	0.0	\$188,242,000	0.0	\$188,242,000	0.0	\$188,242,000
Program Changes						
3960 Health Care Services	0.0	188,242,000	0.0	188,242,000	0.0	188,242,000
3960022 Benefits (Medical Care and Services)	0.0	188,242,000	0.0	188,242,000	0.0	188,242,000
Total Program Changes	0.0	\$188,242,000	0.0	\$188,242,000	0.0	\$188,242,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	188,242,000	0.0	188,242,000	0.0	188,242,000
Net Impact to Item	0.0	\$188,242,000	0.0	\$188,242,000	0.0	\$188,242,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-331-ECP-2026-MR

Community Supports Services

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings associated with refining criteria for community supports services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-45,600,000	0.0	-45,600,000	0.0	-45,600,000
Total Category Changes	0.0	\$-45,600,000	0.0	\$-45,600,000	0.0	\$-45,600,000
Program Changes						
3960 Health Care Services	0.0	-45,600,000	0.0	-45,600,000	0.0	-45,600,000
3960022 Benefits (Medical Care and Services)	0.0	-45,600,000	0.0	-45,600,000	0.0	-45,600,000
Total Program Changes	0.0	\$-45,600,000	0.0	\$-45,600,000	0.0	\$-45,600,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-45,600,000	0.0	-45,600,000	0.0	-45,600,000
Net Impact to Item	0.0	\$-45,600,000	0.0	\$-45,600,000	0.0	\$-45,600,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-332-ECP-2026-MR

Enhanced Care Management

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects savings associated with refining criteria for enhanced care management benefits.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-70,400,000	0.0	-70,400,000	0.0	-70,400,000
Total Category Changes	0.0	\$-70,400,000	0.0	\$-70,400,000	0.0	\$-70,400,000
Program Changes						
3960 Health Care Services	0.0	-70,400,000	0.0	-70,400,000	0.0	-70,400,000
3960022 Benefits (Medical Care and Services)	0.0	-70,400,000	0.0	-70,400,000	0.0	-70,400,000
Total Program Changes	0.0	\$-70,400,000	0.0	\$-70,400,000	0.0	\$-70,400,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-70,400,000	0.0	-70,400,000	0.0	-70,400,000
Net Impact to Item	0.0	\$-70,400,000	0.0	\$-70,400,000	0.0	\$-70,400,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-338-ECP-2026-MR

Reinstate Medi-Cal Asset Limit Test

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects savings from lowering the asset test limit to \$2,000 for an individual, or \$3,000 for a couple.		The Legislature delayed implementation of the asset test until July 1, 2027, and increased the asset limit to \$21,000 for an individual.		The Legislature delayed implementation of the asset test until July 1, 2027, and increased the asset limit to \$21,000 for an individual, or \$31,000 for a couple.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-215,700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-215,700,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-215,700,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-215,700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-215,700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-215,700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-215,700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-339-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
Total Category Changes	0.0	\$-7,700,000	0.0	\$-7,700,000	0.0	\$-7,700,000
Program Changes						
3960 Health Care Services	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
3960015 County and Other Local Assistance	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
Administration						
Total Program Changes	0.0	\$-7,700,000	0.0	\$-7,700,000	0.0	\$-7,700,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-7,700,000	0.0	-7,700,000	0.0	-7,700,000
Net Impact to Item	0.0	\$-7,700,000	0.0	\$-7,700,000	0.0	\$-7,700,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-340-ECP-2026-MR

Eliminate Optional Adult Acupuncture Benefit

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects savings from the elimination of the optional adult acupuncture benefit.		The Legislature rejected the proposal.		The Legislature rejected the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-8,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-8,200,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-8,200,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-8,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-8,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-8,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-8,200,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-344-ECP-2026-MR

Cap Program of All-Inclusive Care for the Elderly Rates at Lower Bound

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects savings from capping rates for Program of All-Inclusive Care for the Elderly (PACE) programs at the lower bound.		The Legislature denied the proposal.		The Legislature denied the proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-33,700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-33,700,000	0.0	\$0	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	-33,700,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	-33,700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-33,700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-33,700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-33,700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-348-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Category Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Program Changes						
3960 Health Care Services	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
3960022 Benefits (Medical Care and Services)	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Total Program Changes	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
Net Impact to Item	0.0	\$-30,000,000	0.0	\$-30,000,000	0.0	\$-30,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-357-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as budgeted.		Approved as budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	681,668,000	0.0	681,668,000	0.0	681,668,000
Total Category Changes	0.0	\$681,668,000	0.0	\$681,668,000	0.0	\$681,668,000
Program Changes						
3960 Health Care Services	0.0	681,668,000	0.0	681,668,000	0.0	681,668,000
3960022 Benefits (Medical Care and Services)	0.0	681,668,000	0.0	681,668,000	0.0	681,668,000
Total Program Changes	0.0	\$681,668,000	0.0	\$681,668,000	0.0	\$681,668,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	681,668,000	0.0	681,668,000	0.0	681,668,000
Net Impact to Item	0.0	\$681,668,000	0.0	\$681,668,000	0.0	\$681,668,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-358-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	100,463,000	0.0	100,463,000	0.0	100,463,000
Total Category Changes	0.0	\$100,463,000	0.0	\$100,463,000	0.0	\$100,463,000
Program Changes						
3960 Health Care Services	0.0	100,463,000	0.0	100,463,000	0.0	100,463,000
3960022 Benefits (Medical Care and Services)	0.0	100,463,000	0.0	100,463,000	0.0	100,463,000
Total Program Changes	0.0	\$100,463,000	0.0	\$100,463,000	0.0	\$100,463,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	100,463,000	0.0	100,463,000	0.0	100,463,000
Net Impact to Item	0.0	\$100,463,000	0.0	\$100,463,000	0.0	\$100,463,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-359-ECP-2026-MR

Restricted Federal Funding for Qualified Non-Citizens

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects a July 1, 2027 shift to restricted scope for the Qualified Non-Citizen population, instead of October 1, 2026.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-681,668,000	0.0	-681,668,000	0.0	-681,668,000
Total Category Changes	0.0	\$-681,668,000	0.0	\$-681,668,000	0.0	\$-681,668,000
Program Changes						
3960 Health Care Services	0.0	-681,668,000	0.0	-681,668,000	0.0	-681,668,000
3960022 Benefits (Medical Care and Services)	0.0	-681,668,000	0.0	-681,668,000	0.0	-681,668,000
Total Program Changes	0.0	\$-681,668,000	0.0	\$-681,668,000	0.0	\$-681,668,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-681,668,000	0.0	-681,668,000	0.0	-681,668,000
Net Impact to Item	0.0	\$-681,668,000	0.0	\$-681,668,000	0.0	\$-681,668,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-360-ECP-2026-MR

Transition Individuals with Unsatisfactory Immigration Status to
Fee-for-Service

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects transitioning individuals with unsatisfactory immigration status to fee-for-service.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-112,176,000	0.0	-112,176,000	0.0	-112,176,000
Total Category Changes	0.0	\$-112,176,000	0.0	\$-112,176,000	0.0	\$-112,176,000
Program Changes						
3960 Health Care Services	0.0	-112,176,000	0.0	-112,176,000	0.0	-112,176,000
3960022 Benefits (Medical Care and Services)	0.0	-112,176,000	0.0	-112,176,000	0.0	-112,176,000
Total Program Changes	0.0	\$-112,176,000	0.0	\$-112,176,000	0.0	\$-112,176,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-112,176,000	0.0	-112,176,000	0.0	-112,176,000
Net Impact to Item	0.0	\$-112,176,000	0.0	\$-112,176,000	0.0	\$-112,176,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-361-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	419,000	0.0	419,000	0.0	419,000
Total Category Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Program Changes						
3960 Health Care Services	0.0	419,000	0.0	419,000	0.0	419,000
3960022 Benefits (Medical Care and Services)	0.0	419,000	0.0	419,000	0.0	419,000
Total Program Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	419,000	0.0	419,000	0.0	419,000
Net Impact to Item	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-376-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-188,242,000	0.0	-188,242,000	0.0	-188,242,000
Total Category Changes	0.0	\$-188,242,000	0.0	\$-188,242,000	0.0	\$-188,242,000
Program Changes						
3960 Health Care Services	0.0	-188,242,000	0.0	-188,242,000	0.0	-188,242,000
3960022 Benefits (Medical Care and Services)	0.0	-188,242,000	0.0	-188,242,000	0.0	-188,242,000
Total Program Changes	0.0	\$-188,242,000	0.0	\$-188,242,000	0.0	\$-188,242,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-188,242,000	0.0	-188,242,000	0.0	-188,242,000
Net Impact to Item	0.0	\$-188,242,000	0.0	\$-188,242,000	0.0	\$-188,242,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-388-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.	Approve as Budgeted.		Approve as Budgeted.	
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars		PositionsWhole Dollars	
Grants and Subventions		0.0-1,000	0.0-1,000		0.0-1,000	
Total Category Changes		0.0\$-1,000	0.0\$-1,000		0.0\$-1,000	
Program Changes						
3960 Health Care Services		0.0-1,000	0.0-1,000		0.0-1,000	
3960015 County and Other Local Assistance		0.0-1,000	0.0-1,000		0.0-1,000	
Administration						
Total Program Changes		0.0\$-1,000	0.0\$-1,000		0.0\$-1,000	
Fund Changes						
Amount Funded by 4260-101-0890-2026		0.0-1,000	0.0-1,000		0.0-1,000	
Net Impact to Item		0.0\$-1,000	0.0\$-1,000		0.0\$-1,000	

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-389-ECP-2026-MR

Transition Individuals with Unsatisfactory Immigration Status to
Fee-For-Service

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects transitioning individuals with unsatisfactory immigration status to fee-for-service.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.		The Legislature increased annual savings to maintain state-only CalAIM benefits. The Legislature further adopted placeholder trailer bill language to implement these changes and to retain non-emergency services within managed care.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
3960 Health Care Services	0.0	1,000	0.0	1,000	0.0	1,000
3960015 County and Other Local Assistance	0.0	1,000	0.0	1,000	0.0	1,000
Administration						
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-393-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-112,343,000	0.0	-112,343,000	0.0	-112,343,000
Total Category Changes	0.0	\$-112,343,000	0.0	\$-112,343,000	0.0	\$-112,343,000
Program Changes						
3960 Health Care Services	0.0	-112,343,000	0.0	-112,343,000	0.0	-112,343,000
3960022 Benefits (Medical Care and Services)	0.0	-112,343,000	0.0	-112,343,000	0.0	-112,343,000
Total Program Changes	0.0	\$-112,343,000	0.0	\$-112,343,000	0.0	\$-112,343,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-112,343,000	0.0	-112,343,000	0.0	-112,343,000
Net Impact to Item	0.0	\$-112,343,000	0.0	\$-112,343,000	0.0	\$-112,343,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-396-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,474,000	0.0	7,474,000	0.0	7,474,000
Total Category Changes	0.0	\$7,474,000	0.0	\$7,474,000	0.0	\$7,474,000
Program Changes						
3960 Health Care Services	0.0	7,474,000	0.0	7,474,000	0.0	7,474,000
3960022 Benefits (Medical Care and Services)	0.0	7,474,000	0.0	7,474,000	0.0	7,474,000
Total Program Changes	0.0	\$7,474,000	0.0	\$7,474,000	0.0	\$7,474,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	7,474,000	0.0	7,474,000	0.0	7,474,000
Net Impact to Item	0.0	\$7,474,000	0.0	\$7,474,000	0.0	\$7,474,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-404-ECP-2026-MR

2027 Managed Care Organization Tax

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the 2027 Managed Care Organization Tax, beginning January 1, 2027.		The Legislature adopted the Administration's proposal.		The Legislature adopted the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	464,841,000	0.0	464,841,000	0.0	464,841,000
Total Category Changes	0.0	\$464,841,000	0.0	\$464,841,000	0.0	\$464,841,000
Program Changes						
3960 Health Care Services	0.0	464,841,000	0.0	464,841,000	0.0	464,841,000
3960022 Benefits (Medical Care and Services)	0.0	464,841,000	0.0	464,841,000	0.0	464,841,000
Total Program Changes	0.0	\$464,841,000	0.0	\$464,841,000	0.0	\$464,841,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	464,841,000	0.0	464,841,000	0.0	464,841,000
Net Impact to Item	0.0	\$464,841,000	0.0	\$464,841,000	0.0	\$464,841,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-411-ECP-2026-MR

2027 Managed Care Organization Tax

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Reflects the 2027 Managed Care Organization Tax, beginning January 1, 2027.		The Legislature adopted the Administration's proposal.		The Legislature adopted the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-151,469,000	0.0	-151,469,000	0.0	-151,469,000
Total Category Changes	0.0	\$-151,469,000	0.0	\$-151,469,000	0.0	\$-151,469,000
Program Changes						
3960 Health Care Services	0.0	-151,469,000	0.0	-151,469,000	0.0	-151,469,000
3960022 Benefits (Medical Care and Services)	0.0	-151,469,000	0.0	-151,469,000	0.0	-151,469,000
Total Program Changes	0.0	\$-151,469,000	0.0	\$-151,469,000	0.0	\$-151,469,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	-151,469,000	0.0	-151,469,000	0.0	-151,469,000
Net Impact to Item	0.0	\$-151,469,000	0.0	\$-151,469,000	0.0	\$-151,469,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-418-ECP-2026-L

County Administration Allocation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the Administration's May Revision proposal to increase the County Administration Allocation in 2026-27, 2027-28, 2028-29, and ongoing, redirect surge staffing contract resources to county eligibility workload, and adopt placeholder Trailer Bill Language to effectuate these changes.		The Legislature approved \$196.8 million General Fund available over two years to support county eligibility activities associated with H.R. 1. This funding includes a \$32.2 million cost-of-doing-business increase.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	368,036,000	0.0	324,000,000
Total Category Changes	0.0	\$0	0.0	\$368,036,000	0.0	\$324,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	368,036,000	0.0	324,000,000
3960015 County and Other Local Assistance Administration	0.0	0	0.0	368,036,000	0.0	324,000,000
Total Program Changes	0.0	\$0	0.0	\$368,036,000	0.0	\$324,000,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	368,036,000	0.0	324,000,000
Net Impact to Item	0.0	\$0	0.0	\$368,036,000	0.0	\$324,000,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-424-ECP-2026-L

Home and Community-Based Services Hospital Transitions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added General Fund savings to reflect transitioning individuals from institutional care to community-based settings.		This proposal was not included in the final budget agreement.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-100,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-100,000,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-100,000,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	-100,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-100,000,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	-100,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-100,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-425-ECP-2026-L

Community-Based Mobile Crisis Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for community-based mobile crisis services.		The final budget agreement includes funding for mobile crisis services through June 30, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	125,000,000	0.0	42,200,000
Total Category Changes	0.0	\$0	0.0	\$125,000,000	0.0	\$42,200,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	125,000,000	0.0	42,200,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	125,000,000	0.0	42,200,000
Total Program Changes	0.0	\$0	0.0	\$125,000,000	0.0	\$42,200,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	125,000,000	0.0	42,200,000
Net Impact to Item	0.0	\$0	0.0	\$125,000,000	0.0	\$42,200,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-433-ECP-2026-L

Home and Community Based Alternatives (HCBA) Waiver
Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for staffing and contract authority to support reducing the Home and Community-Based Alternatives Waiver waitlist.		The Legislature added one-time funding for staffing and contract authority to support reducing the Home and Community-Based Alternatives Waiver waitlist.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	1,500,000	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$1,500,000	0.0	\$1,500,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	1,500,000	0.0	1,500,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	1,500,000	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$1,500,000	0.0	\$1,500,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	1,500,000	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$1,500,000	0.0	\$1,500,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-434-ECP-2026-L

Congregate Living Health Facilities (CLHF) Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for Congregate Living Health Facilities.		The Legislature added one-time funding for Congregate Living Health Facilities.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	7,700,000	0.0	7,700,000
Total Category Changes	0.0	\$0	0.0	\$7,700,000	0.0	\$7,700,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	7,700,000	0.0	7,700,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	7,700,000	0.0	7,700,000
Total Program Changes	0.0	\$0	0.0	\$7,700,000	0.0	\$7,700,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	7,700,000	0.0	7,700,000
Net Impact to Item	0.0	\$0	0.0	\$7,700,000	0.0	\$7,700,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-435-ECP-2026-L

Private Duty Nursing Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	30,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$30,000,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	30,000,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	30,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$30,000,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	0	0.0	30,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$30,000,000

The Legislature added one-time funding for a payment increase to Private Duty Nursing providers.

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-437-ECP-2026-L

Delay Elimination of Dental Supplemental Payments

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added limited-term resources to delay the elimination of Proposition 56 Dental Supplemental Payments to July 1, 2027.		The Legislature added limited-term resources to delay the elimination of Proposition 56 Dental Supplemental Payments to July 1, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	426,016,000	0.0	427,085,000
Total Category Changes	0.0	\$0	0.0	\$426,016,000	0.0	\$427,085,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	426,016,000	0.0	427,085,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	426,016,000	0.0	427,085,000
Total Program Changes	0.0	\$0	0.0	\$426,016,000	0.0	\$427,085,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	426,016,000	0.0	427,085,000
Net Impact to Item	0.0	\$0	0.0	\$426,016,000	0.0	\$427,085,000

Department of Finance
2026-27
Final Change Book

4260-101-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-451-ECP-2026-L

Restricted Federal Funding for Qualified Non-Citizens

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-55,659,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-55,659,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	-55,659,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	-55,659,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-55,659,000
Fund Changes						
Amount Funded by 4260-101-0890-2026	0.0	0	0.0	0	0.0	-55,659,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-55,659,000

The Legislature approved this proposal however, the costs associated with the Qualified Non-Citizen population have decreased due to updated caseload.

Department of Finance
2026-27
Final Change Book

4260-101-3085-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
Total Category Changes	0.0	\$125,128,000	0.0	\$125,128,000	0.0	\$125,128,000
Program Changes						
3960 Health Care Services	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
3960022 Benefits (Medical Care and Services)	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
Total Program Changes	0.0	\$125,128,000	0.0	\$125,128,000	0.0	\$125,128,000
Fund Changes						
Amount Funded by 4260-101-3085-2026	0.0	125,128,000	0.0	125,128,000	0.0	125,128,000
Net Impact to Item	0.0	\$125,128,000	0.0	\$125,128,000	0.0	\$125,128,000

Department of Finance
2026-27
Final Change Book

4260-101-3085-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-346-ECP-2026-MR

Behavioral Health Services Fund General Fund Offset

	May Revision		Conference Committee		Enacted Budget
Summary:	Reflects the offset of General Fund with Behavioral Health Services Fund for various behavioral health services in 2026-27 through 2029-30.		Approved as Budgeted		The Legislature proposed reducing Behavioral Health Services Fund resources from this proposal to support additional behavioral health programs.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Grants and Subventions	0.0	120,128,000	0.0	120,128,000	0.0 101,728,000
Total Category Changes	0.0	\$120,128,000	0.0	\$120,128,000	0.0 \$101,728,000
Program Changes					
3960 Health Care Services	0.0	120,128,000	0.0	120,128,000	0.0 101,728,000
3960022 Benefits (Medical Care and Services)	0.0	120,128,000	0.0	120,128,000	0.0 101,728,000
Total Program Changes	0.0	\$120,128,000	0.0	\$120,128,000	0.0 \$101,728,000
Fund Changes					
Amount Funded by 4260-101-3085-2026	0.0	120,128,000	0.0	120,128,000	0.0 101,728,000
Net Impact to Item	0.0	\$120,128,000	0.0	\$120,128,000	0.0 \$101,728,000

Department of Finance
2026-27
Final Change Book

4260-101-3085-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-347-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-125,128,000	0.0	-125,128,000	0.0	-125,128,000
Total Category Changes	0.0	\$-125,128,000	0.0	\$-125,128,000	0.0	\$-125,128,000
Program Changes						
3960 Health Care Services	0.0	-125,128,000	0.0	-125,128,000	0.0	-125,128,000
3960022 Benefits (Medical Care and Services)	0.0	-125,128,000	0.0	-125,128,000	0.0	-125,128,000
Total Program Changes	0.0	\$-125,128,000	0.0	\$-125,128,000	0.0	\$-125,128,000
Fund Changes						
Amount Funded by 4260-101-3085-2026	0.0	-125,128,000	0.0	-125,128,000	0.0	-125,128,000
Net Impact to Item	0.0	\$-125,128,000	0.0	\$-125,128,000	0.0	\$-125,128,000

Department of Finance
2026-27
Final Change Book

4260-101-3085-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-422-ECP-2026-L

Behavioral Health Services Fund General Fund Offset

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved additional resources from the Behavioral Health Services Fund for General Fund offset.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	53,400,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$53,400,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	53,400,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	53,400,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$53,400,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-3085-2026	0.0	0	0.0	53,400,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$53,400,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-3156-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,804,000	0.0	4,804,000	0.0	4,804,000
Total Category Changes	0.0	\$4,804,000	0.0	\$4,804,000	0.0	\$4,804,000
Program Changes						
3960 Health Care Services	0.0	4,804,000	0.0	4,804,000	0.0	4,804,000
3960022 Benefits (Medical Care and Services)	0.0	4,804,000	0.0	4,804,000	0.0	4,804,000
Total Program Changes	0.0	\$4,804,000	0.0	\$4,804,000	0.0	\$4,804,000
Fund Changes						
Amount Funded by 4260-101-3156-2026	0.0	4,804,000	0.0	4,804,000	0.0	4,804,000
Net Impact to Item	0.0	\$4,804,000	0.0	\$4,804,000	0.0	\$4,804,000

Department of Finance
2026-27
Final Change Book

4260-101-3305-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
Total Category Changes	0.0	\$1,027,000	0.0	\$1,027,000	0.0	\$1,027,000
Program Changes						
3960 Health Care Services	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
3960022 Benefits (Medical Care and Services)	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
Total Program Changes	0.0	\$1,027,000	0.0	\$1,027,000	0.0	\$1,027,000
Fund Changes						
Amount Funded by 4260-101-3305-2026	0.0	1,027,000	0.0	1,027,000	0.0	1,027,000
Net Impact to Item	0.0	\$1,027,000	0.0	\$1,027,000	0.0	\$1,027,000

Department of Finance
2026-27
Final Change Book

4260-101-3305-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-377-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
Total Category Changes	0.0	\$-1,570,000	0.0	\$-1,570,000	0.0	\$-1,570,000
Program Changes						
3960 Health Care Services	0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
3960022 Benefits (Medical Care and Services)	0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
Total Program Changes	0.0	\$-1,570,000	0.0	\$-1,570,000	0.0	\$-1,570,000
Fund Changes						
Amount Funded by 4260-101-3305-2026	0.0	-1,570,000	0.0	-1,570,000	0.0	-1,570,000
Net Impact to Item	0.0	\$-1,570,000	0.0	\$-1,570,000	0.0	\$-1,570,000

Department of Finance
2026-27
Final Change Book

4260-101-3311-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,502,000	0.0	12,502,000	0.0	12,502,000
Total Category Changes	0.0	\$12,502,000	0.0	\$12,502,000	0.0	\$12,502,000
Program Changes						
3960 Health Care Services	0.0	12,502,000	0.0	12,502,000	0.0	12,502,000
3960022 Benefits (Medical Care and Services)	0.0	12,502,000	0.0	12,502,000	0.0	12,502,000
Total Program Changes	0.0	\$12,502,000	0.0	\$12,502,000	0.0	\$12,502,000
Fund Changes						
Amount Funded by 4260-101-3311-2026	0.0	12,502,000	0.0	12,502,000	0.0	12,502,000
Net Impact to Item	0.0	\$12,502,000	0.0	\$12,502,000	0.0	\$12,502,000

Department of Finance
2026-27
Final Change Book

4260-101-3397-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-356-ECP-2026-MR

Opioid Settlements Fund: Support for Drug Medi-Cal and Drug
Medi-Cal Organized Delivery System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the use of Opioid Settlements Fund to support the non-federal share of Drug Medi-Cal costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	35,400,000	0.0	35,400,000	0.0	35,400,000
Total Category Changes	0.0	\$35,400,000	0.0	\$35,400,000	0.0	\$35,400,000
Program Changes						
3960 Health Care Services	0.0	35,400,000	0.0	35,400,000	0.0	35,400,000
3960022 Benefits (Medical Care and Services)	0.0	35,400,000	0.0	35,400,000	0.0	35,400,000
Total Program Changes	0.0	\$35,400,000	0.0	\$35,400,000	0.0	\$35,400,000
Fund Changes						
Amount Funded by 4260-101-3397-2026	0.0	35,400,000	0.0	35,400,000	0.0	35,400,000
Net Impact to Item	0.0	\$35,400,000	0.0	\$35,400,000	0.0	\$35,400,000

Department of Finance
2026-27
Final Change Book

4260-101-3397-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-423-ECP-2026-L

Opioid Settlements Fund: Support for Drug Medi-Cal and Drug
Medi-Cal Organized Delivery System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature redirected resources for the Naloxone Distribution Project to augment the Administration's proposal to use Opioid Settlements Fund to support the Drug Medi-Cal Organized Delivery System. See related issues 4260-356-ECP-2026-MR.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	24,053,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$24,053,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	24,053,000	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	24,053,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$24,053,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-101-3397-2026	0.0	0	0.0	24,053,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$24,053,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-3414-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-28,208,000	0.0	-28,208,000	0.0	-28,208,000
Total Category Changes	0.0	\$-28,208,000	0.0	\$-28,208,000	0.0	\$-28,208,000
Program Changes						
3960 Health Care Services	0.0	-28,208,000	0.0	-28,208,000	0.0	-28,208,000
3960022 Benefits (Medical Care and Services)	0.0	-28,208,000	0.0	-28,208,000	0.0	-28,208,000
Total Program Changes	0.0	\$-28,208,000	0.0	\$-28,208,000	0.0	\$-28,208,000
Fund Changes						
Amount Funded by 4260-101-3414-2026	0.0	-28,208,000	0.0	-28,208,000	0.0	-28,208,000
Net Impact to Item	0.0	\$-28,208,000	0.0	\$-28,208,000	0.0	\$-28,208,000

Department of Finance
2026-27
Final Change Book

4260-101-3414-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-425-ECP-2026-L

Community-Based Mobile Crisis Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for community-based mobile crisis services.		The final budget agreement includes funding for mobile crisis services through June 30, 2027.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	0	0.0	125,000,000	0.0	0
	0.0	\$0	0.0	\$125,000,000	0.0	\$0
	0.0	0	0.0	125,000,000	0.0	0
(Services)	0.0	0	0.0	125,000,000	0.0	0
	0.0	\$0	0.0	\$125,000,000	0.0	\$0
	0.0	0	0.0	125,000,000	0.0	0
	0.0	\$0	0.0	\$125,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-101-3428-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
3960 Health Care Services	0.0	1,000	0.0	1,000	0.0	1,000
3960022 Benefits (Medical Care and Services)	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 4260-101-3428-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

4260-101-3451-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-18,400,000	0.0	-18,400,000	0.0	-18,400,000
Total Category Changes	0.0	\$-18,400,000	0.0	\$-18,400,000	0.0	\$-18,400,000
Program Changes						
3960 Health Care Services	0.0	-18,400,000	0.0	-18,400,000	0.0	-18,400,000
3960022 Benefits (Medical Care and Services)	0.0	-18,400,000	0.0	-18,400,000	0.0	-18,400,000
Total Program Changes	0.0	\$-18,400,000	0.0	\$-18,400,000	0.0	\$-18,400,000
Fund Changes						
Amount Funded by 4260-101-3451-2026	0.0	-18,400,000	0.0	-18,400,000	0.0	-18,400,000
Net Impact to Item	0.0	\$-18,400,000	0.0	\$-18,400,000	0.0	\$-18,400,000

Department of Finance
2026-27
Final Change Book

4260-101-8140-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,654,000	0.0	-1,654,000	0.0	-1,654,000
Total Category Changes	0.0	\$-1,654,000	0.0	\$-1,654,000	0.0	\$-1,654,000
Program Changes						
3960 Health Care Services	0.0	-1,654,000	0.0	-1,654,000	0.0	-1,654,000
3960015 County and Other Local Assistance	0.0	-1,654,000	0.0	-1,654,000	0.0	-1,654,000
Administration						
Total Program Changes	0.0	\$-1,654,000	0.0	\$-1,654,000	0.0	\$-1,654,000
Fund Changes						
Amount Funded by 4260-101-8140-2026	0.0	-1,654,000	0.0	-1,654,000	0.0	-1,654,000
Net Impact to Item	0.0	\$-1,654,000	0.0	\$-1,654,000	0.0	\$-1,654,000

Department of Finance
2026-27
Final Change Book

4260-102-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,940,000	0.0	7,940,000	0.0	7,940,000
Total Category Changes	0.0	\$7,940,000	0.0	\$7,940,000	0.0	\$7,940,000
Program Changes						
3960 Health Care Services	0.0	7,940,000	0.0	7,940,000	0.0	7,940,000
3960022 Benefits (Medical Care and Services)	0.0	7,940,000	0.0	7,940,000	0.0	7,940,000
Total Program Changes	0.0	\$7,940,000	0.0	\$7,940,000	0.0	\$7,940,000
Fund Changes						
Amount Funded by 4260-102-0001-2026	0.0	7,940,000	0.0	7,940,000	0.0	7,940,000
Net Impact to Item	0.0	\$7,940,000	0.0	\$7,940,000	0.0	\$7,940,000

Department of Finance
2026-27
Final Change Book

4260-102-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	8,919,000	0.0	8,919,000	0.0	8,919,000
Total Category Changes	0.0	\$8,919,000	0.0	\$8,919,000	0.0	\$8,919,000
Program Changes						
3960 Health Care Services	0.0	8,919,000	0.0	8,919,000	0.0	8,919,000
3960022 Benefits (Medical Care and Services)	0.0	8,919,000	0.0	8,919,000	0.0	8,919,000
Total Program Changes	0.0	\$8,919,000	0.0	\$8,919,000	0.0	\$8,919,000
Fund Changes						
Amount Funded by 4260-102-0890-2026	0.0	8,919,000	0.0	8,919,000	0.0	8,919,000
Net Impact to Item	0.0	\$8,919,000	0.0	\$8,919,000	0.0	\$8,919,000

Department of Finance
2026-27
Final Change Book

4260-104-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4260-106-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,723,000	0.0	-1,723,000	0.0	-1,723,000
Total Category Changes	0.0	\$-1,723,000	0.0	\$-1,723,000	0.0	\$-1,723,000
Program Changes						
3960 Health Care Services	0.0	-1,723,000	0.0	-1,723,000	0.0	-1,723,000
3960015 County and Other Local Assistance Administration	0.0	-164,000	0.0	-164,000	0.0	-164,000
3960022 Benefits (Medical Care and Services)	0.0	-1,559,000	0.0	-1,559,000	0.0	-1,559,000
Total Program Changes	0.0	\$-1,723,000	0.0	\$-1,723,000	0.0	\$-1,723,000
Fund Changes						
Amount Funded by 4260-106-0890-2026	0.0	-1,723,000	0.0	-1,723,000	0.0	-1,723,000
Net Impact to Item	0.0	\$-1,723,000	0.0	\$-1,723,000	0.0	\$-1,723,000

Department of Finance
2026-27
Final Change Book

4260-111-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,779,000	0.0	-4,779,000	0.0	-4,779,000
Total Category Changes	0.0	\$-4,779,000	0.0	\$-4,779,000	0.0	\$-4,779,000
Program Changes						
3960 Health Care Services	0.0	-4,779,000	0.0	-4,779,000	0.0	-4,779,000
3960023 Children's Medical Services	0.0	-4,779,000	0.0	-4,779,000	0.0	-4,779,000
Total Program Changes	0.0	\$-4,779,000	0.0	\$-4,779,000	0.0	\$-4,779,000
Fund Changes						
Amount Funded by 4260-111-0001-2026	0.0	-4,779,000	0.0	-4,779,000	0.0	-4,779,000
Reimbursements to 3960 Health Care Services	0.0	-920,000	0.0	-920,000	0.0	-920,000
3960023 Children's Medical Services	0.0	-920,000	0.0	-920,000	0.0	-920,000
Net Impact to Item	0.0	\$-5,699,000	0.0	\$-5,699,000	0.0	\$-5,699,000

Department of Finance
2026-27
Final Change Book

4260-112-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4260-114-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-117,000	0.0	-117,000	0.0	-117,000
Total Category Changes	0.0	\$-117,000	0.0	\$-117,000	0.0	\$-117,000
Program Changes						
3960 Health Care Services	0.0	-117,000	0.0	-117,000	0.0	-117,000
3960050 Other Care Services	0.0	-117,000	0.0	-117,000	0.0	-117,000
Total Program Changes	0.0	\$-117,000	0.0	\$-117,000	0.0	\$-117,000
Fund Changes						
Amount Funded by 4260-114-0001-2026	0.0	-117,000	0.0	-117,000	0.0	-117,000
Net Impact to Item	0.0	\$-117,000	0.0	\$-117,000	0.0	\$-117,000

Department of Finance
2026-27
Final Change Book

4260-114-0009-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

	Summary:	May Revision	Conference Committee	Enacted Budget
		Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions		0.0-583,000	0.0-583,000	0.0-583,000
Total Category Changes		0.0\$-583,000	0.0\$-583,000	0.0\$-583,000
Program Changes				
3960 Health Care Services		0.0-583,000	0.0-583,000	0.0-583,000
3960050 Other Care Services		0.0-583,000	0.0-583,000	0.0-583,000
Total Program Changes		0.0\$-583,000	0.0\$-583,000	0.0\$-583,000
Fund Changes				
Amount Funded by 4260-114-0009-2026		0.0-583,000	0.0-583,000	0.0-583,000
Net Impact to Item		0.0\$-583,000	0.0\$-583,000	0.0\$-583,000

Department of Finance
2026-27
Final Change Book

4260-114-0009-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-387-BBA-2026-MR

Breast Cancer Control Account, Breast Cancer Fund (0009)
Adjustments

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflects adjustments for the Breast Cancer Control Account, Breast Cancer Fund (0009).		Approve as Budgeted		Approve as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-2,975,000	0.0	-2,975,000	0.0	-2,975,000
Total Category Changes		0.0	\$-2,975,000	0.0	\$-2,975,000	0.0	\$-2,975,000
Program Changes							
3960 Health Care Services		0.0	-2,975,000	0.0	-2,975,000	0.0	-2,975,000
3960050 Other Care Services		0.0	-2,975,000	0.0	-2,975,000	0.0	-2,975,000
Total Program Changes		0.0	\$-2,975,000	0.0	\$-2,975,000	0.0	\$-2,975,000
Fund Changes							
Amount Funded by 4260-114-0009-2026		0.0	-2,975,000	0.0	-2,975,000	0.0	-2,975,000
Net Impact to Item		0.0	\$-2,975,000	0.0	\$-2,975,000	0.0	\$-2,975,000

Department of Finance
2026-27
Final Change Book

4260-114-0236-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,484,000	0.0	-2,484,000	0.0	-2,484,000
Total Category Changes	0.0	\$-2,484,000	0.0	\$-2,484,000	0.0	\$-2,484,000
Program Changes						
3960 Health Care Services	0.0	-2,484,000	0.0	-2,484,000	0.0	-2,484,000
3960050 Other Care Services	0.0	-2,484,000	0.0	-2,484,000	0.0	-2,484,000
Total Program Changes	0.0	\$-2,484,000	0.0	\$-2,484,000	0.0	\$-2,484,000
Fund Changes						
Amount Funded by 4260-114-0236-2026	0.0	-2,484,000	0.0	-2,484,000	0.0	-2,484,000
Net Impact to Item	0.0	\$-2,484,000	0.0	\$-2,484,000	0.0	\$-2,484,000

Department of Finance
2026-27
Final Change Book

4260-114-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	516,000	0.0	516,000
Total Category Changes		0.0	\$516,000	0.0	\$516,000
Program Changes					
3960 Health Care Services		0.0	516,000	0.0	516,000
3960050 Other Care Services		0.0	516,000	0.0	516,000
Total Program Changes		0.0	\$516,000	0.0	\$516,000
Fund Changes					
Amount Funded by 4260-114-0890-2026		0.0	516,000	0.0	516,000
Net Impact to Item		0.0	\$516,000	0.0	\$516,000

Department of Finance
2026-27
Final Change Book

4260-116-3397-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-423-ECP-2026-L

Opioid Settlements Fund: Support for Drug Medi-Cal and Drug
Medi-Cal Organized Delivery System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature redirected resources for the Naloxone Distribution Project to augment the Administration's proposal to use Opioid Settlements Fund to support the Drug Medi-Cal Organized Delivery System. See related issues 4260-356-ECP-2026-MR.		This proposal was not included in the final agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-21,382,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-21,382,000	0.0	\$0
Program Changes						
3960 Health Care Services	0.0	0	0.0	-21,382,000	0.0	0
3960050 Other Care Services	0.0	0	0.0	-21,382,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-21,382,000	0.0	\$0
Fund Changes						
Amount Funded by 4260-116-3397-2026	0.0	0	0.0	-21,382,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-21,382,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4260-117-0001-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	293,000	0.0	293,000	0.0	293,000
Total Category Changes	0.0	\$293,000	0.0	\$293,000	0.0	\$293,000
Program Changes						
3960 Health Care Services	0.0	293,000	0.0	293,000	0.0	293,000
3960015 County and Other Local Assistance	0.0	293,000	0.0	293,000	0.0	293,000
Administration						
Total Program Changes	0.0	\$293,000	0.0	\$293,000	0.0	\$293,000
Fund Changes						
Amount Funded by 4260-117-0001-2026	0.0	293,000	0.0	293,000	0.0	293,000
Net Impact to Item	0.0	\$293,000	0.0	\$293,000	0.0	\$293,000

Department of Finance
2026-27
Final Change Book

4260-117-0890-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	846,000	0.0	846,000	0.0	846,000
Total Category Changes	0.0	\$846,000	0.0	\$846,000	0.0	\$846,000
Program Changes						
3960 Health Care Services	0.0	846,000	0.0	846,000	0.0	846,000
3960015 County and Other Local Assistance	0.0	846,000	0.0	846,000	0.0	846,000
Administration						
Total Program Changes	0.0	\$846,000	0.0	\$846,000	0.0	\$846,000
Fund Changes						
Amount Funded by 4260-117-0890-2026	0.0	846,000	0.0	846,000	0.0	846,000
Net Impact to Item	0.0	\$846,000	0.0	\$846,000	0.0	\$846,000

Department of Finance
2026-27
Final Change Book

4260-502-3443-2024
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-409-BBA-2026-MR

Adjustment to Reflect Expenditures in the Health Care Oversight &
Accountability Fund per WIC 14199.104(c)(1)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	750,000	0.0	750,000	0.0	750,000
Total Category Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Program Changes						
3960 Health Care Services	0.0	750,000	0.0	750,000	0.0	750,000
3960010 Medical Care Services (Medi-Cal)	0.0	750,000	0.0	750,000	0.0	750,000
Total Program Changes	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000
Fund Changes						
Amount Funded by 4260-502-3443-2024	0.0	750,000	0.0	750,000	0.0	750,000
Net Impact to Item	0.0	\$750,000	0.0	\$750,000	0.0	\$750,000

Department of Finance
2026-27
Final Change Book

4260-530-3350-2017
PROP 98: N

DEPT: State Department of Health Care Services
STATE OPERATIONS

4260-321-BBA-2026-MR

Adult Use of Marijuana Act: Youth Education, Prevention, Early
Intervention, and Treatment Account

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	4,962,000	0.0	4,962,000	0.0	4,962,000
Total Category Changes	0.0	\$4,962,000	0.0	\$4,962,000	0.0	\$4,962,000
Program Changes						
3960 Health Care Services	0.0	4,962,000	0.0	4,962,000	0.0	4,962,000
3960050 Other Care Services	0.0	4,962,000	0.0	4,962,000	0.0	4,962,000
Total Program Changes	0.0	\$4,962,000	0.0	\$4,962,000	0.0	\$4,962,000
Fund Changes						
Amount Funded by 4260-530-3350-2017	0.0	4,962,000	0.0	4,962,000	0.0	4,962,000
Net Impact to Item	0.0	\$4,962,000	0.0	\$4,962,000	0.0	\$4,962,000

Department of Finance
2026-27
Final Change Book

4260-601-0942-1945
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,887,000	0.0	1,887,000	0.0	1,887,000
Total Category Changes	0.0	\$1,887,000	0.0	\$1,887,000	0.0	\$1,887,000
Program Changes						
3960 Health Care Services	0.0	1,887,000	0.0	1,887,000	0.0	1,887,000
3960022 Benefits (Medical Care and Services)	0.0	1,887,000	0.0	1,887,000	0.0	1,887,000
Total Program Changes	0.0	\$1,887,000	0.0	\$1,887,000	0.0	\$1,887,000
Fund Changes						
Amount Funded by 4260-601-0942-1945	0.0	1,887,000	0.0	1,887,000	0.0	1,887,000
Net Impact to Item	0.0	\$1,887,000	0.0	\$1,887,000	0.0	\$1,887,000

Department of Finance
2026-27
Final Change Book

4260-601-0995-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	527,512,000	0.0	527,512,000	0.0	527,512,000
Total Category Changes	0.0	\$527,512,000	0.0	\$527,512,000	0.0	\$527,512,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3960 Health Care Services	0.0	527,512,000	0.0	527,512,000	0.0	527,512,000
3960015 County and Other Local Assistance Administration	0.0	34,425,000	0.0	34,425,000	0.0	34,425,000
3960022 Benefits (Medical Care and Services)	0.0	493,087,000	0.0	493,087,000	0.0	493,087,000
Total Program Changes	0.0	\$527,512,000	0.0	\$527,512,000	0.0	\$527,512,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4260-601-0995-2026	0.0	527,512,000	0.0	527,512,000	0.0	527,512,000
Net Impact to Item	0.0	\$527,512,000	0.0	\$527,512,000	0.0	\$527,512,000

Department of Finance
2026-27
Final Change Book

4260-601-0995-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-398-ECP-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects the offset of General Fund with Behavioral Health Services Fund to support the Children and Youth Behavioral Health Initiative: Behavioral Health Services and Supports Platform Program.		The Legislature denied the Administration's proposal.		The Legislature modified the Administration's proposal to use Behavioral Health Services Fund resources for the CYBHI Virtual Services and Supports Platform program to reflect updated costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	44,600,000	0.0	0	0.0	56,800,000
Total Category Changes	0.0	\$44,600,000	0.0	\$0	0.0	\$56,800,000
Program Changes						
3960 Health Care Services	0.0	44,600,000	0.0	0	0.0	56,800,000
3960015 County and Other Local Assistance Administration	0.0	44,600,000	0.0	0	0.0	56,800,000
Total Program Changes	0.0	\$44,600,000	0.0	\$0	0.0	\$56,800,000
Fund Changes						
Amount Funded by 4260-601-0995-2026	0.0	44,600,000	0.0	0	0.0	56,800,000
Net Impact to Item	0.0	\$44,600,000	0.0	\$0	0.0	\$56,800,000

Department of Finance
2026-27
Final Change Book

4260-601-0995-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-399-ECP-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects the offset of General Fund with Behavioral Health Services Fund to support the Children and Youth Behavioral Health Initiative: Behavioral Health Services and Supports Platform Program and the Wellness Coach Benefit.		The Legislature approved the proposal to use Behavioral Health Services Fund resources for the CYBHI Wellness Coach Benefit program and rejected the proposal to use Behavioral Health Services Fund resources for the CYBHI Virtual Services and Supports Platform program.		The Legislature modified the proposal to use Behavioral Health Services Fund resources for the CYBHI Wellness Coach Benefit program and the CYBHI Virtual Services and Supports Platform program by supporting all 2027-28 Wellness Coach costs and \$11.9 million in Platform costs with Proposition 35 resources. See related issues 4260-458-ECP-2026-L and 4260-402-ECP-2026-MR.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	17,000,000	0.0	5,100,000	0.0	5,100,000
Total Category Changes	0.0	\$17,000,000	0.0	\$5,100,000	0.0	\$5,100,000
Program Changes						
3960 Health Care Services	0.0	17,000,000	0.0	5,100,000	0.0	5,100,000
3960015 County and Other Local Assistance Administration	0.0	11,900,000	0.0	0	0.0	0
3960022 Benefits (Medical Care and Services)	0.0	5,100,000	0.0	5,100,000	0.0	5,100,000
Total Program Changes	0.0	\$17,000,000	0.0	\$5,100,000	0.0	\$5,100,000
Fund Changes						
Amount Funded by 4260-601-0995-2026	0.0	17,000,000	0.0	5,100,000	0.0	5,100,000
Net Impact to Item	0.0	\$17,000,000	0.0	\$5,100,000	0.0	\$5,100,000

Department of Finance
2026-27
Final Change Book

4260-601-3079-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,348,000	0.0	1,348,000	0.0	1,348,000
Total Category Changes	0.0	\$1,348,000	0.0	\$1,348,000	0.0	\$1,348,000
Program Changes						
3960 Health Care Services	0.0	1,348,000	0.0	1,348,000	0.0	1,348,000
3960023 Children's Medical Services	0.0	1,348,000	0.0	1,348,000	0.0	1,348,000
Total Program Changes	0.0	\$1,348,000	0.0	\$1,348,000	0.0	\$1,348,000
Fund Changes						
Amount Funded by 4260-601-3079-2009	0.0	1,348,000	0.0	1,348,000	0.0	1,348,000
Net Impact to Item	0.0	\$1,348,000	0.0	\$1,348,000	0.0	\$1,348,000

Department of Finance
2026-27
Final Change Book

4260-601-3085-2012
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-330-BBA-2026-MR

County Behavioral Health Services Act Allocation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-231,900,000	0.0	-231,900,000	0.0	-231,900,000
Total Category Changes	0.0	\$-231,900,000	0.0	\$-231,900,000	0.0	\$-231,900,000
Program Changes						
3960 Health Care Services	0.0	-231,900,000	0.0	-231,900,000	0.0	-231,900,000
3960050 Other Care Services	0.0	-231,900,000	0.0	-231,900,000	0.0	-231,900,000
Total Program Changes	0.0	\$-231,900,000	0.0	\$-231,900,000	0.0	\$-231,900,000
Fund Changes						
Amount Funded by 4260-601-3085-2012	0.0	-231,900,000	0.0	-231,900,000	0.0	-231,900,000
Net Impact to Item	0.0	\$-231,900,000	0.0	\$-231,900,000	0.0	\$-231,900,000

Department of Finance
2026-27
Final Change Book

4260-601-3096-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	62,000	0.0	62,000	0.0	62,000
Total Category Changes	0.0	\$62,000	0.0	\$62,000	0.0	\$62,000
Program Changes						
3960 Health Care Services	0.0	62,000	0.0	62,000	0.0	62,000
3960022 Benefits (Medical Care and Services)	0.0	62,000	0.0	62,000	0.0	62,000
Total Program Changes	0.0	\$62,000	0.0	\$62,000	0.0	\$62,000
Fund Changes						
Amount Funded by 4260-601-3096-2009	0.0	62,000	0.0	62,000	0.0	62,000
Net Impact to Item	0.0	\$62,000	0.0	\$62,000	0.0	\$62,000

Department of Finance
2026-27
Final Change Book

4260-601-3097-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,352,000	0.0	10,352,000	0.0	10,352,000
Total Category Changes	0.0	\$10,352,000	0.0	\$10,352,000	0.0	\$10,352,000
Program Changes						
3960 Health Care Services	0.0	10,352,000	0.0	10,352,000	0.0	10,352,000
3960022 Benefits (Medical Care and Services)	0.0	10,352,000	0.0	10,352,000	0.0	10,352,000
Total Program Changes	0.0	\$10,352,000	0.0	\$10,352,000	0.0	\$10,352,000
Fund Changes						
Amount Funded by 4260-601-3097-2009	0.0	10,352,000	0.0	10,352,000	0.0	10,352,000
Net Impact to Item	0.0	\$10,352,000	0.0	\$10,352,000	0.0	\$10,352,000

Department of Finance
2026-27
Final Change Book

4260-601-3213-2016
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	135,162,000	0.0	135,162,000	0.0	135,162,000
Total Category Changes	0.0	\$135,162,000	0.0	\$135,162,000	0.0	\$135,162,000
Program Changes						
3960 Health Care Services	0.0	135,162,000	0.0	135,162,000	0.0	135,162,000
3960022 Benefits (Medical Care and Services)	0.0	135,162,000	0.0	135,162,000	0.0	135,162,000
Total Program Changes	0.0	\$135,162,000	0.0	\$135,162,000	0.0	\$135,162,000
Fund Changes						
Amount Funded by 4260-601-3213-2016	0.0	135,162,000	0.0	135,162,000	0.0	135,162,000
Net Impact to Item	0.0	\$135,162,000	0.0	\$135,162,000	0.0	\$135,162,000

Department of Finance
2026-27
Final Change Book

4260-601-3323-2017
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,190,000	0.0	-7,190,000	0.0	-7,190,000
Total Category Changes	0.0	\$-7,190,000	0.0	\$-7,190,000	0.0	\$-7,190,000
Program Changes						
3960 Health Care Services	0.0	-7,190,000	0.0	-7,190,000	0.0	-7,190,000
3960022 Benefits (Medical Care and Services)	0.0	-7,190,000	0.0	-7,190,000	0.0	-7,190,000
Total Program Changes	0.0	\$-7,190,000	0.0	\$-7,190,000	0.0	\$-7,190,000
Fund Changes						
Amount Funded by 4260-601-3323-2017	0.0	-7,190,000	0.0	-7,190,000	0.0	-7,190,000
Net Impact to Item	0.0	\$-7,190,000	0.0	\$-7,190,000	0.0	\$-7,190,000

Department of Finance
2026-27
Final Change Book

4260-601-3331-2019
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	495,731,000	0.0	495,731,000	0.0	495,731,000
Total Category Changes	0.0	\$495,731,000	0.0	\$495,731,000	0.0	\$495,731,000
Program Changes						
3960 Health Care Services	0.0	495,731,000	0.0	495,731,000	0.0	495,731,000
3960022 Benefits (Medical Care and Services)	0.0	495,731,000	0.0	495,731,000	0.0	495,731,000
Total Program Changes	0.0	\$495,731,000	0.0	\$495,731,000	0.0	\$495,731,000
Fund Changes						
Amount Funded by 4260-601-3331-2019	0.0	495,731,000	0.0	495,731,000	0.0	495,731,000
Net Impact to Item	0.0	\$495,731,000	0.0	\$495,731,000	0.0	\$495,731,000

Department of Finance
2026-27
Final Change Book

4260-601-3375-2022
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-12,208,000	0.0	-12,208,000	0.0	-12,208,000
Total Category Changes	0.0	\$-12,208,000	0.0	\$-12,208,000	0.0	\$-12,208,000
Program Changes						
3960 Health Care Services	0.0	-12,208,000	0.0	-12,208,000	0.0	-12,208,000
3960022 Benefits (Medical Care and Services)	0.0	-12,208,000	0.0	-12,208,000	0.0	-12,208,000
Total Program Changes	0.0	\$-12,208,000	0.0	\$-12,208,000	0.0	\$-12,208,000
Fund Changes						
Amount Funded by 4260-601-3375-2022	0.0	-12,208,000	0.0	-12,208,000	0.0	-12,208,000
Net Impact to Item	0.0	\$-12,208,000	0.0	\$-12,208,000	0.0	\$-12,208,000

Department of Finance
2026-27
Final Change Book

4260-601-3420-2023
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	493,660,000	0.0	493,660,000	0.0	493,660,000
Total Category Changes	0.0	\$493,660,000	0.0	\$493,660,000	0.0	\$493,660,000
Program Changes						
3960 Health Care Services	0.0	493,660,000	0.0	493,660,000	0.0	493,660,000
3960015 County and Other Local Assistance Administration	0.0	67,500,000	0.0	67,500,000	0.0	67,500,000
3960022 Benefits (Medical Care and Services)	0.0	426,160,000	0.0	426,160,000	0.0	426,160,000
Total Program Changes	0.0	\$493,660,000	0.0	\$493,660,000	0.0	\$493,660,000
Fund Changes						
Amount Funded by 4260-601-3420-2023	0.0	493,660,000	0.0	493,660,000	0.0	493,660,000
Net Impact to Item	0.0	\$493,660,000	0.0	\$493,660,000	0.0	\$493,660,000

Department of Finance
2026-27
Final Change Book

4260-601-3442-2024
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-378-ECP-2026-MR

MCO Tax Revenue to Support Medi-Cal

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Reflects additional MCO Tax revenue available to support the Medi-Cal program.			The Legislature modified this proposal to include additional support for the Medi-Cal program.	
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars		PositionsWhole Dollars	
Grants and Subventions		0.01,881,637,000	0.01,881,637,000		0.01,923,837,000	
Total Category Changes		0.0\$1,881,637,000	0.0\$1,881,637,000		0.0\$1,923,837,000	0
Program Changes						
3960 Health Care Services		0.01,881,637,000	0.01,881,637,000		0.01,923,837,000	
3960022 Benefits (Medical Care and Services)		0.01,881,637,000	0.01,881,637,000		0.01,923,837,000	
Total Program Changes		0.0\$1,881,637,000	0.0\$1,881,637,000		0.0\$1,923,837,000	0
Fund Changes						
Amount Funded by 4260-601-3442-2024		0.01,881,637,000	0.01,881,637,000		0.01,923,837,000	
Net Impact to Item		0.0\$1,881,637,000	0.0\$1,881,637,000		0.0\$1,923,837,000	0

Department of Finance
2026-27
Final Change Book

4260-601-3443-2024
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-405,341,000	0.0	-405,341,000	0.0	-405,341,000
Total Category Changes	0.0	\$-405,341,000	0.0	\$-405,341,000	0.0	\$-405,341,000
Program Changes						
3960 Health Care Services	0.0	-405,341,000	0.0	-405,341,000	0.0	-405,341,000
3960022 Benefits (Medical Care and Services)	0.0	-405,341,000	0.0	-405,341,000	0.0	-405,341,000
Total Program Changes	0.0	\$-405,341,000	0.0	\$-405,341,000	0.0	\$-405,341,000
Fund Changes						
Amount Funded by 4260-601-3443-2024	0.0	-405,341,000	0.0	-405,341,000	0.0	-405,341,000
Net Impact to Item	0.0	\$-405,341,000	0.0	\$-405,341,000	0.0	\$-405,341,000

Department of Finance
2026-27
Final Change Book

4260-601-3443-2024
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-378-ECP-2026-MR

MCO Tax Revenue to Support Medi-Cal

	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:	Reflects additional MCO Tax revenue available to support the Medi-Cal program.				The Legislature modified this proposal to include additional support for the Medi-Cal program.	
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-42,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-42,200,000
Program Changes						
3960 Health Care Services	0.0	0	0.0	0	0.0	-42,200,000
3960022 Benefits (Medical Care and Services)	0.0	0	0.0	0	0.0	-42,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-42,200,000
Fund Changes						
Amount Funded by 4260-601-3443-2024	0.0	0	0.0	0	0.0	-42,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-42,200,000

Department of Finance
2026-27
Final Change Book

4260-601-3492-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-404-ECP-2026-MR

2027 Managed Care Organization Tax

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Reflects the 2027 Managed Care Organization Tax, beginning January 1, 2027.		The Legislature adopted the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	707,750,000	0.0	707,750,000	0.0	707,750,000
Total Category Changes	0.0	\$707,750,000	0.0	\$707,750,000	0.0	\$707,750,000
Program Changes						
3960 Health Care Services	0.0	707,750,000	0.0	707,750,000	0.0	707,750,000
3960022 Benefits (Medical Care and Services)	0.0	707,750,000	0.0	707,750,000	0.0	707,750,000
Total Program Changes	0.0	\$707,750,000	0.0	\$707,750,000	0.0	\$707,750,000
Fund Changes						
Amount Funded by 4260-601-3492-2026	0.0	707,750,000	0.0	707,750,000	0.0	707,750,000
Net Impact to Item	0.0	\$707,750,000	0.0	\$707,750,000	0.0	\$707,750,000

Department of Finance
2026-27
Final Change Book

4260-601-3492-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-417-ECP-2026-L

Fair Share Tax

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature adopted the Administration's MCO Tax proposal and denied a monthly per-employee fee on large employers that have employees enrolled in Medi-Cal and placeholder statutory changes. See related issues 4260-404-ECP-2026-MR and 4260-411-ECP-2026-MR.	

Department of Finance
2026-27
Final Change Book

4260-601-7502-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-11,760,000	0.0	-11,760,000	0.0	-11,760,000
Total Category Changes	0.0	\$-11,760,000	0.0	\$-11,760,000	0.0	\$-11,760,000
Program Changes						
3960 Health Care Services	0.0	-11,760,000	0.0	-11,760,000	0.0	-11,760,000
3960022 Benefits (Medical Care and Services)	0.0	-11,760,000	0.0	-11,760,000	0.0	-11,760,000
Total Program Changes	0.0	\$-11,760,000	0.0	\$-11,760,000	0.0	\$-11,760,000
Fund Changes						
Amount Funded by 4260-601-7502-2009	0.0	-11,760,000	0.0	-11,760,000	0.0	-11,760,000
Net Impact to Item	0.0	\$-11,760,000	0.0	\$-11,760,000	0.0	\$-11,760,000

Department of Finance
2026-27
Final Change Book

4260-601-7503-2009
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-27,000	0.0	-27,000	0.0	-27,000
Total Category Changes	0.0	\$-27,000	0.0	\$-27,000	0.0	\$-27,000
Program Changes						
3960 Health Care Services	0.0	-27,000	0.0	-27,000	0.0	-27,000
3960022 Benefits (Medical Care and Services)	0.0	-27,000	0.0	-27,000	0.0	-27,000
Total Program Changes	0.0	\$-27,000	0.0	\$-27,000	0.0	\$-27,000
Fund Changes						
Amount Funded by 4260-601-7503-2009	0.0	-27,000	0.0	-27,000	0.0	-27,000
Net Impact to Item	0.0	\$-27,000	0.0	\$-27,000	0.0	\$-27,000

Department of Finance
2026-27
Final Change Book

4260-601-8108-2016
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,498,000	0.0	-4,498,000	0.0	-4,498,000
Total Category Changes	0.0	\$-4,498,000	0.0	\$-4,498,000	0.0	\$-4,498,000
Program Changes						
3960 Health Care Services	0.0	-4,498,000	0.0	-4,498,000	0.0	-4,498,000
3960022 Benefits (Medical Care and Services)	0.0	-4,498,000	0.0	-4,498,000	0.0	-4,498,000
Total Program Changes	0.0	\$-4,498,000	0.0	\$-4,498,000	0.0	\$-4,498,000
Fund Changes						
Amount Funded by 4260-601-8108-2016	0.0	-4,498,000	0.0	-4,498,000	0.0	-4,498,000
Net Impact to Item	0.0	\$-4,498,000	0.0	\$-4,498,000	0.0	\$-4,498,000

Department of Finance
2026-27
Final Change Book

4260-601-8113-2017
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	130,998,000	0.0	130,998,000	0.0	130,998,000
Total Category Changes	0.0	\$130,998,000	0.0	\$130,998,000	0.0	\$130,998,000
Program Changes						
3960 Health Care Services	0.0	130,998,000	0.0	130,998,000	0.0	130,998,000
3960022 Benefits (Medical Care and Services)	0.0	130,998,000	0.0	130,998,000	0.0	130,998,000
Total Program Changes	0.0	\$130,998,000	0.0	\$130,998,000	0.0	\$130,998,000
Fund Changes						
Amount Funded by 4260-601-8113-2017	0.0	130,998,000	0.0	130,998,000	0.0	130,998,000
Net Impact to Item	0.0	\$130,998,000	0.0	\$130,998,000	0.0	\$130,998,000

Department of Finance
2026-27
Final Change Book

4260-601-8144-2025
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,685,000	0.0	12,685,000	0.0	12,685,000
Total Category Changes	0.0	\$12,685,000	0.0	\$12,685,000	0.0	\$12,685,000
Program Changes						
3960 Health Care Services	0.0	12,685,000	0.0	12,685,000	0.0	12,685,000
3960022 Benefits (Medical Care and Services)	0.0	12,685,000	0.0	12,685,000	0.0	12,685,000
Total Program Changes	0.0	\$12,685,000	0.0	\$12,685,000	0.0	\$12,685,000
Fund Changes						
Amount Funded by 4260-601-8144-2025	0.0	12,685,000	0.0	12,685,000	0.0	12,685,000
Net Impact to Item	0.0	\$12,685,000	0.0	\$12,685,000	0.0	\$12,685,000

Department of Finance
2026-27
Final Change Book

4260-606-0834-1991
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	11,685,000	0.0	11,685,000	0.0	11,685,000
Total Category Changes	0.0	\$11,685,000	0.0	\$11,685,000	0.0	\$11,685,000
Program Changes						
3960 Health Care Services	0.0	11,685,000	0.0	11,685,000	0.0	11,685,000
3960022 Benefits (Medical Care and Services)	0.0	11,685,000	0.0	11,685,000	0.0	11,685,000
Total Program Changes	0.0	\$11,685,000	0.0	\$11,685,000	0.0	\$11,685,000
Fund Changes						
Amount Funded by 4260-606-0834-1991	0.0	11,685,000	0.0	11,685,000	0.0	11,685,000
Net Impact to Item	0.0	\$11,685,000	0.0	\$11,685,000	0.0	\$11,685,000

Department of Finance
2026-27
Final Change Book

4260-611-0995-2026
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-311-ECP-2026-MR

Family Health Estimate

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Adjustments to reflect 2026 May Revision caseload and miscellaneous adjustments for the Family Health programs.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	920,000	0.0	920,000
Total Category Changes		0.0	\$920,000	0.0	\$920,000
Program Changes					
3960 Health Care Services		0.0	920,000	0.0	920,000
3960023 Children's Medical Services		0.0	920,000	0.0	920,000
Total Program Changes		0.0	\$920,000	0.0	\$920,000
Fund Changes					
Amount Funded by 4260-611-0995-2026		0.0	920,000	0.0	920,000
Net Impact to Item		0.0	\$920,000	0.0	\$920,000

Department of Finance
2026-27
Final Change Book

4260-611-3158-2013
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-310-ECP-2026-MR

Medi-Cal Estimate

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Adjustments to reflect the 2026 May Estimate for the Medi-Cal program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,082,555,000	0.0	-1,082,555,000	0.0	-1,082,555,000
Total Category Changes	0.0	\$-1,082,555,000	0.0	\$-1,082,555,000	0.0	\$-1,082,555,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
3960 Health Care Services	0.0	-1,082,555,000	0.0	-1,082,555,000	0.0	-1,082,555,000
3960015 County and Other Local Assistance	0.0	-150,000	0.0	-150,000	0.0	-150,000
Administration						
3960022 Benefits (Medical Care and Services)	0.0	-1,082,405,000	0.0	-1,082,405,000	0.0	-1,082,405,000
Total Program Changes	0.0	\$-1,082,555,000	0.0	\$-1,082,555,000	0.0	\$-1,082,555,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4260-611-3158-2013	0.0	-1,082,555,000	0.0	-1,082,555,000	0.0	-1,082,555,000
Net Impact to Item	0.0	\$-1,082,555,000	0.0	\$-1,082,555,000	0.0	\$-1,082,555,000

Department of Finance
2026-27
Final Change Book

4260-630-3350-2017
PROP 98: N

DEPT: State Department of Health Care Services
LOCAL ASSISTANCE

4260-321-BBA-2026-MR

Adult Use of Marijuana Act: Youth Education, Prevention, Early
Intervention, and Treatment Account

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,210,000	0.0	1,210,000	0.0	1,210,000
Total Category Changes	0.0	\$1,210,000	0.0	\$1,210,000	0.0	\$1,210,000
Program Changes						
3960 Health Care Services	0.0	1,210,000	0.0	1,210,000	0.0	1,210,000
3960050 Other Care Services	0.0	1,210,000	0.0	1,210,000	0.0	1,210,000
Total Program Changes	0.0	\$1,210,000	0.0	\$1,210,000	0.0	\$1,210,000
Fund Changes						
Amount Funded by 4260-630-3350-2017	0.0	1,210,000	0.0	1,210,000	0.0	1,210,000
Net Impact to Item	0.0	\$1,210,000	0.0	\$1,210,000	0.0	\$1,210,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-271-BCP-2026-MR

Public Health Information Technology Systems

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	16,000,000	0.0	16,600,000	0.0	16,600,000
Total Category Changes	0.0	\$16,000,000	0.0	\$16,600,000	0.0	\$16,600,000
Program Changes						
4045 Public and Environmental Health	0.0	16,000,000	0.0	16,600,000	0.0	16,600,000
4045023 Infectious Diseases	0.0	16,000,000	0.0	16,600,000	0.0	16,600,000
Total Program Changes	0.0	\$16,000,000	0.0	\$16,600,000	0.0	\$16,600,000
Fund Changes						
Amount Funded by 4265-001-0001-2025	0.0	16,000,000	0.0	16,600,000	0.0	16,600,000
Net Impact to Item	0.0	\$16,000,000	0.0	\$16,600,000	0.0	\$16,600,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-217-BBA-2026-MR

Adjustment to Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-195,000	0.0	-195,000	0.0	-195,000
Total Category Changes	0.0	\$-195,000	0.0	\$-195,000	0.0	\$-195,000
Program Changes						
4050 Licensing and Certification	0.0	-195,000	0.0	-195,000	0.0	-195,000
4050010 Health Facilities	0.0	-195,000	0.0	-195,000	0.0	-195,000
Total Program Changes	0.0	\$-195,000	0.0	\$-195,000	0.0	\$-195,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	-195,000	0.0	-195,000	0.0	-195,000
Net Impact to Item	0.0	\$-195,000	0.0	\$-195,000	0.0	\$-195,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-238-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	29,000	0.0	29,000	0.0	29,000
9900200 Administration - Distributed	0.0	-29,000	0.0	-29,000	0.0	-29,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-251-BCP-2026-MR

Surveillance and Public Health Information Reporting and
Exchange (SaPHIRE) System Maintenance and Operations

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect resources for the Surveillance Public Health Information Reporting and Exchange (SaPHIRE) System Maintenance and Operations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-15.0	0	-15.0	0	-15.0	0
Operating Expenses and Equipment	0.0	-24,494,000	0.0	-24,494,000	0.0	-24,494,000
Total Category Changes	-15.0	\$-24,494,000	-15.0	\$-24,494,000	-15.0	\$-24,494,000
Program Changes						
4045 Public and Environmental Health	-15.0	-24,494,000	-15.0	-24,494,000	-15.0	-24,494,000
4045023 Infectious Diseases	-15.0	-24,494,000	-15.0	-24,494,000	-15.0	-24,494,000
Total Program Changes	-15.0	\$-24,494,000	-15.0	\$-24,494,000	-15.0	\$-24,494,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	-15.0	-24,494,000	-15.0	-24,494,000	-15.0	-24,494,000
Net Impact to Item	-15.0	\$-24,494,000	-15.0	\$-24,494,000	-15.0	\$-24,494,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-258-BCP-2026-MR

Statewide Perimenopause and Menopause Campaign

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to support statewide perimenopause & menopause campaign.		The Legislature redirected \$3 million General Fund from the California Department of Public Health Statewide Perimenopause and Menopause Campaign to the University of California Comprehensive Menopause Program in Budget Year.		The Legislature redirected \$3 million General Fund from the California Department of Public Health Statewide Perimenopause and Menopause Campaign to the University of California Comprehensive Menopause Program in Budget Year.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	0.0	3,000,000	0.0	0	0.0	0
4045010 Healthy Communities	0.0	3,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	3,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-262-BBA-2026-MR

Behavioral Health Services Act Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase to reflect adjustment related to Behavioral Health Service Act implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
4045 Public and Environmental Health	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
4045010 Healthy Communities	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Program Changes	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-271-BCP-2026-MR

Public Health Information Technology Systems

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	7,000,000	0.0	7,000,000	0.0	7,000,000
Staff Benefits	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Operating Expenses and Equipment	0.0	69,700,000	0.0	69,700,000	0.0	69,700,000
Total Category Changes	0.0	\$79,700,000	0.0	\$79,700,000	0.0	\$79,700,000
Program Changes						
4045 Public and Environmental Health	0.0	79,700,000	0.0	79,700,000	0.0	79,700,000
4045023 Infectious Diseases	0.0	79,700,000	0.0	79,700,000	0.0	79,700,000
Total Program Changes	0.0	\$79,700,000	0.0	\$79,700,000	0.0	\$79,700,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	79,700,000	0.0	79,700,000	0.0	79,700,000
Net Impact to Item	0.0	\$79,700,000	0.0	\$79,700,000	0.0	\$79,700,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-274-BBA-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease ongoing to reflect General Fund savings from Behavioral Health Service Act Fund program support.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-1,851,000	0.0	-1,851,000	0.0	-2,751,000
Staff Benefits	0.0	-1,022,000	0.0	-1,022,000	0.0	-1,022,000
Operating Expenses and Equipment	0.0	-2,207,000	0.0	-2,207,000	0.0	-1,307,000
Total Category Changes	0.0	\$-5,080,000	0.0	\$-5,080,000	0.0	\$-5,080,000
Program Changes						
4045 Public and Environmental Health	0.0	-5,080,000	0.0	-5,080,000	0.0	-5,080,000
4045010 Healthy Communities	0.0	-4,180,000	0.0	-2,779,000	0.0	-3,280,000
4045032 Family Health	0.0	-900,000	0.0	-2,301,000	0.0	-1,800,000
Total Program Changes	0.0	\$-5,080,000	0.0	\$-5,080,000	0.0	\$-5,080,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	-5,080,000	0.0	-5,080,000	0.0	-5,080,000
Net Impact to Item	0.0	\$-5,080,000	0.0	\$-5,080,000	0.0	\$-5,080,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-303-BCP-2026-L

LGBTQ+ Community Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for LGBTQ+ Community Centers.		The Legislature added one-time resources for LGBTQ+ Community Centers.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	995,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$995,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	995,000
4045023 Infectious Diseases	0.0	0	0.0	0	0.0	995,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$995,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	0	0.0	0	0.0	995,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$995,000

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-304-BCP-2026-L

Governor's Advisory Council for Physical Fitness and Mental Well-Being

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	5,000,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

One-time resources to support grants and partnerships for physical fitness and mental well-being in underserved communities.

Department of Finance
2026-27
Final Change Book

4265-001-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-307-BCP-2026-L

Healthy Foods

Summary:	May Revision		Conference Committee		Enacted Budget	
					One-time resources to support healthy foods subject to legislation.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	750,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Fund Changes						
Amount Funded by 4265-001-0001-2026	0.0	0	0.0	0	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$750,000

Department of Finance
2026-27
Final Change Book

4265-001-0029-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-230-BBA-2026-MR

Nuclear Planning Assessment Special Account Technical
Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	15,000	0.0	15,000	0.0	15,000
Total Category Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Program Changes						
4045 Public and Environmental Health	0.0	15,000	0.0	15,000	0.0	15,000
4045059 Environmental Health	0.0	15,000	0.0	15,000	0.0	15,000
Total Program Changes	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000
Fund Changes						
Amount Funded by 4265-001-0029-2026	0.0	15,000	0.0	15,000	0.0	15,000
Net Impact to Item	0.0	\$15,000	0.0	\$15,000	0.0	\$15,000

Department of Finance
2026-27
Final Change Book

4265-001-0076-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-197-BBA-2026-MR

Miscellaneous Baseline Adjustments for Item 9800

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Program Changes						
4050 Licensing and Certification	0.0	30,000	0.0	30,000	0.0	30,000
4050019 Laboratory Field Services	0.0	30,000	0.0	30,000	0.0	30,000
Total Program Changes	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000
Fund Changes						
Amount Funded by 4265-001-0076-2026	0.0	30,000	0.0	30,000	0.0	30,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

Department of Finance
2026-27
Final Change Book

4265-001-0080-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-197-BBA-2026-MR

Miscellaneous Baseline Adjustments for Item 9800

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-28,000	0.0	-28,000	0.0	-28,000
Total Category Changes	0.0	\$-28,000	0.0	\$-28,000	0.0	\$-28,000
Program Changes						
4045 Public and Environmental Health	0.0	-28,000	0.0	-28,000	0.0	-28,000
4045010 Healthy Communities	0.0	-27,000	0.0	-27,000	0.0	-27,000
4045068 Laboratory Sciences	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-28,000	0.0	\$-28,000	0.0	\$-28,000
Fund Changes						
Amount Funded by 4265-001-0080-2026	0.0	-28,000	0.0	-28,000	0.0	-28,000
Net Impact to Item	0.0	\$-28,000	0.0	\$-28,000	0.0	\$-28,000

Department of Finance
2026-27
Final Change Book

4265-001-0082-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-197-BBA-2026-MR

Miscellaneous Baseline Adjustments for Item 9800

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
4045 Public and Environmental Health	0.0	4,000	0.0	4,000	0.0	4,000
4045059 Environmental Health	0.0	4,000	0.0	4,000	0.0	4,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 4265-001-0082-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

Department of Finance
2026-27
Final Change Book

4265-001-0098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-197-BBA-2026-MR

Miscellaneous Baseline Adjustments for Item 9800

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-13,000	0.0	-13,000	0.0	-13,000
Total Category Changes	0.0	\$-13,000	0.0	\$-13,000	0.0	\$-13,000
Program Changes						
4050 Licensing and Certification	0.0	-13,000	0.0	-13,000	0.0	-13,000
4050019 Laboratory Field Services	0.0	-13,000	0.0	-13,000	0.0	-13,000
Total Program Changes	0.0	\$-13,000	0.0	\$-13,000	0.0	\$-13,000
Fund Changes						
Amount Funded by 4265-001-0098-2026	0.0	-13,000	0.0	-13,000	0.0	-13,000
Net Impact to Item	0.0	\$-13,000	0.0	\$-13,000	0.0	\$-13,000

Department of Finance
2026-27
Final Change Book

4265-001-0098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-209-BCP-2026-A1

Laboratory Licensing Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources for increased laboratory and laboratory personnel licensure processing.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	9.0	689,000	9.0	689,000	9.0	689,000
Staff Benefits	0.0	407,000	0.0	407,000	0.0	407,000
Operating Expenses and Equipment	0.0	2,714,000	0.0	2,714,000	0.0	2,714,000
Total Category Changes	9.0	\$3,810,000	9.0	\$3,810,000	9.0	\$3,810,000
Program Changes						
4045 Public and Environmental Health	9.0	3,810,000	9.0	3,810,000	9.0	3,810,000
4045068 Laboratory Sciences	9.0	3,810,000	9.0	3,810,000	9.0	3,810,000
Total Program Changes	9.0	\$3,810,000	9.0	\$3,810,000	9.0	\$3,810,000
Fund Changes						
Amount Funded by 4265-001-0098-2026	9.0	3,810,000	9.0	3,810,000	9.0	3,810,000
Net Impact to Item	9.0	\$3,810,000	9.0	\$3,810,000	9.0	\$3,810,000

Department of Finance
2026-27
Final Change Book

4265-001-0098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-237-BCP-2026-MR

Laboratory Licensing Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to reflect the correct category for funding included in a Governor's Budget Change Proposal.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4045 Public and Environmental Health	-9.0	-3,810,000	-9.0	-3,810,000	-9.0	-3,810,000
4045068 Laboratory Sciences	-9.0	-3,810,000	-9.0	-3,810,000	-9.0	-3,810,000
4050 Licensing and Certification	9.0	3,810,000	9.0	3,810,000	9.0	3,810,000
4050019 Laboratory Field Services	9.0	3,810,000	9.0	3,810,000	9.0	3,810,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-001-0098-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4265-001-0098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-283-BCP-2026-MR

Public Health Information Technology Systems

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4045 Public and Environmental Health	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
4045023 Infectious Diseases	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 4265-001-0098-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

4265-001-0099-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-197-BBA-2026-MR

Miscellaneous Baseline Adjustments for Item 9800

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
4045 Public and Environmental Health	0.0	8,000	0.0	8,000	0.0	8,000
4045041 Health Statistics and Informatics	0.0	8,000	0.0	8,000	0.0	8,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 4265-001-0099-2026	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2026-27
Final Change Book

4265-001-0099-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-283-BCP-2026-MR

Public Health Information Technology Systems

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,000,000	0.0	8,000,000	0.0	8,000,000
Total Category Changes	0.0	\$8,000,000	0.0	\$8,000,000	0.0	\$8,000,000
Program Changes						
4045 Public and Environmental Health	0.0	8,000,000	0.0	8,000,000	0.0	8,000,000
4045023 Infectious Diseases	0.0	8,000,000	0.0	8,000,000	0.0	8,000,000
Total Program Changes	0.0	\$8,000,000	0.0	\$8,000,000	0.0	\$8,000,000
Fund Changes						
Amount Funded by 4265-001-0099-2026	0.0	8,000,000	0.0	8,000,000	0.0	8,000,000
Net Impact to Item	0.0	\$8,000,000	0.0	\$8,000,000	0.0	\$8,000,000

Department of Finance
2026-27
Final Change Book

4265-001-0115-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-197-BBA-2026-MR

Miscellaneous Baseline Adjustments for Item 9800

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
4045 Public and Environmental Health	0.0	-1,000	0.0	-1,000	0.0	-1,000
4045068 Laboratory Sciences	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 4265-001-0115-2026	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2026-27
Final Change Book

4265-001-0231-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-278-BBA-2026-MR

Adjustment to Reflect Available Resources in the Health
Education Account, Cigarette and Tobacco Products Surtax Fund
0231

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated Proposition 99 expenditures.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,181,000	0.0	-2,181,000	0.0	-2,181,000
Total Category Changes	0.0	\$-2,181,000	0.0	\$-2,181,000	0.0	\$-2,181,000
Program Changes						
4045 Public and Environmental Health	0.0	-2,181,000	0.0	-2,181,000	0.0	-2,181,000
4045010 Healthy Communities	0.0	-2,181,000	0.0	-2,181,000	0.0	-2,181,000
Total Program Changes	0.0	\$-2,181,000	0.0	\$-2,181,000	0.0	\$-2,181,000
Fund Changes						
Amount Funded by 4265-001-0231-2026	0.0	-2,181,000	0.0	-2,181,000	0.0	-2,181,000
Net Impact to Item	0.0	\$-2,181,000	0.0	\$-2,181,000	0.0	\$-2,181,000

Department of Finance
2026-27
Final Change Book

4265-001-0234-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-279-BBA-2026-MR

Adjustment to Reflect Available Resources in the Research
Account, Cigarette and Tobacco Products Surtax Fund 0234

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated Proposition 99 expenditures.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-720,000	0.0	-720,000	0.0	-720,000
Total Category Changes	0.0	\$-720,000	0.0	\$-720,000	0.0	\$-720,000
Program Changes						
4045 Public and Environmental Health	0.0	-720,000	0.0	-720,000	0.0	-720,000
4045010 Healthy Communities	0.0	-720,000	0.0	-720,000	0.0	-720,000
Total Program Changes	0.0	\$-720,000	0.0	\$-720,000	0.0	\$-720,000
Fund Changes						
Amount Funded by 4265-001-0234-2026	0.0	-720,000	0.0	-720,000	0.0	-720,000
Net Impact to Item	0.0	\$-720,000	0.0	\$-720,000	0.0	\$-720,000

Department of Finance
2026-27
Final Change Book

4265-001-0236-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-280-BBA-2026-MR

Adjustment to Reflect Available Resources in the Unallocated
Account, Cigarette and Tobacco Products Surtax Fund 0236

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated Proposition 99 expenditures.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-471,000	0.0	-13,000	0.0	-13,000
Total Category Changes	0.0	\$-471,000	0.0	\$-13,000	0.0	\$-13,000
Program Changes						
4045 Public and Environmental Health	0.0	-471,000	0.0	-13,000	0.0	-13,000
4045010 Healthy Communities	0.0	-471,000	0.0	-13,000	0.0	-13,000
Total Program Changes	0.0	\$-471,000	0.0	\$-13,000	0.0	\$-13,000
Fund Changes						
Amount Funded by 4265-001-0236-2026	0.0	-471,000	0.0	-13,000	0.0	-13,000
Net Impact to Item	0.0	\$-471,000	0.0	\$-13,000	0.0	\$-13,000

Department of Finance
2026-27
Final Change Book

4265-001-3081-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-240-BBA-2026-MR

Adjustment to Reflect Available Resources in the Cannery
Inspection Fund

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Category Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Program Changes						
4045 Public and Environmental Health	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
4045059 Environmental Health	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000
Fund Changes						
Amount Funded by 4265-001-3081-2026	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$-1,000,000	0.0	\$-1,000,000	0.0	\$-1,000,000

Department of Finance
2026-27
Final Change Book

4265-001-3085-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-276-BCP-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources for population-based behavioral health prevention programs.		Approved as Budgeted		The budget reflects an adjustment to State Operations and Local Assistance based updated expenditures.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	28.0	7,534,000
Staff Benefits	0.0	0	0.0	0	0.0	4,263,000
Operating Expenses and Equipment	0.0	114,836,000	0.0	114,836,000	0.0	121,239,000
Total Category Changes	0.0	\$114,836,000	0.0	\$114,836,000	28.0	\$133,036,000
Program Changes						
4045 Public and Environmental Health	0.0	114,836,000	0.0	114,836,000	28.0	133,036,000
4045010 Healthy Communities	0.0	114,836,000	0.0	114,836,000	28.0	133,036,000
Total Program Changes	0.0	\$114,836,000	0.0	\$114,836,000	28.0	\$133,036,000
Fund Changes						
Amount Funded by 4265-001-3085-2026	0.0	114,836,000	0.0	114,836,000	28.0	133,036,000
Net Impact to Item	0.0	\$114,836,000	0.0	\$114,836,000	28.0	\$133,036,000

Department of Finance
2026-27
Final Change Book

4265-001-3085-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-292-BBA-2026-MR

Adjustment to Reflect Available Resources in the Behavioral
Health Services Act Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing reduction to reflect resources for Behavioral Health Services Act implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-2,764,000	0.0	-2,764,000	0.0	-2,764,000
Total Category Changes	0.0	\$-2,764,000	0.0	\$-2,764,000	0.0	\$-2,764,000
Program Changes						
4045 Public and Environmental Health	0.0	-2,764,000	0.0	-2,764,000	0.0	-2,764,000
4045010 Healthy Communities	0.0	-2,764,000	0.0	-2,764,000	0.0	-2,764,000
Total Program Changes	0.0	\$-2,764,000	0.0	\$-2,764,000	0.0	\$-2,764,000
Fund Changes						
Amount Funded by 4265-001-3085-2026	0.0	-2,764,000	0.0	-2,764,000	0.0	-2,764,000
Net Impact to Item	0.0	\$-2,764,000	0.0	\$-2,764,000	0.0	\$-2,764,000

Department of Finance
2026-27
Final Change Book

4265-001-3098-2025
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-236-BCP-2026-MR

Patient Safety Reporting Systems Reappropriation (AB 3161)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase to support the modification of a patient safety reporting system and development of patient safety plans.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Total Category Changes	0.0	\$1,112,000	0.0	\$1,112,000	0.0	\$1,112,000
Program Changes						
4050 Licensing and Certification	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
4050010 Health Facilities	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Total Program Changes	0.0	\$1,112,000	0.0	\$1,112,000	0.0	\$1,112,000
Fund Changes						
Amount Funded by 4265-001-3098-2025	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Net Impact to Item	0.0	\$1,112,000	0.0	\$1,112,000	0.0	\$1,112,000

Department of Finance
2026-27
Final Change Book

4265-001-3098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-207-BCP-2026-MR

Center for Health Care Quality, Internal Department Quality
Improvement Miscellaneous Projects

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources for information technology improvement projects.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	450,000	0.0	450,000	0.0	450,000
Total Category Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Program Changes						
4050 Licensing and Certification	0.0	450,000	0.0	450,000	0.0	450,000
4050010 Health Facilities	0.0	450,000	0.0	450,000	0.0	450,000
Total Program Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Fund Changes						
Amount Funded by 4265-001-3098-2026	0.0	450,000	0.0	450,000	0.0	450,000
Net Impact to Item	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000

Department of Finance
2026-27
Final Change Book

4265-001-3098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-208-BCP-2026-MR

Los Angeles County Contract Extension

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects increase ongoing to support Los Angeles County Contract personnel and facility costs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	24,186,000	0.0	24,186,000	0.0	24,186,000
Total Category Changes	0.0	\$24,186,000	0.0	\$24,186,000	0.0	\$24,186,000
Program Changes						
4050 Licensing and Certification	0.0	24,186,000	0.0	24,186,000	0.0	24,186,000
4050010 Health Facilities	0.0	24,186,000	0.0	24,186,000	0.0	24,186,000
Total Program Changes	0.0	\$24,186,000	0.0	\$24,186,000	0.0	\$24,186,000
Fund Changes						
Amount Funded by 4265-001-3098-2026	0.0	24,186,000	0.0	24,186,000	0.0	24,186,000
Net Impact to Item	0.0	\$24,186,000	0.0	\$24,186,000	0.0	\$24,186,000

Department of Finance
2026-27
Final Change Book

4265-001-3098-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-283-BCP-2026-MR

Public Health Information Technology Systems

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
4045 Public and Environmental Health	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
4045023 Infectious Diseases	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 4265-001-3098-2026	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

4265-001-3477-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-207-BCP-2026-MR

Center for Health Care Quality, Internal Department Quality
Improvement Miscellaneous Projects

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources for information technology improvement projects.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	221,000	0.0	221,000	0.0	221,000
Staff Benefits	0.0	130,000	0.0	130,000	0.0	130,000
Operating Expenses and Equipment	0.0	1,414,000	0.0	1,414,000	0.0	1,414,000
Total Category Changes	0.0	\$1,765,000	0.0	\$1,765,000	0.0	\$1,765,000
Program Changes						
4050 Licensing and Certification	0.0	1,765,000	0.0	1,765,000	0.0	1,765,000
4050010 Health Facilities	0.0	1,765,000	0.0	1,765,000	0.0	1,765,000
Total Program Changes	0.0	\$1,765,000	0.0	\$1,765,000	0.0	\$1,765,000
Fund Changes						
Amount Funded by 4265-001-3477-2026	0.0	1,765,000	0.0	1,765,000	0.0	1,765,000
Net Impact to Item	0.0	\$1,765,000	0.0	\$1,765,000	0.0	\$1,765,000

Department of Finance
2026-27
Final Change Book

4265-001-3477-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	8.1	840,000	8.1	840,000	8.1	840,000
Staff Benefits	0.0	363,000	0.0	363,000	0.0	363,000
Operating Expenses and Equipment	0.0	44,000	0.0	44,000	0.0	44,000
Total Category Changes	8.1	\$1,247,000	8.1	\$1,247,000	8.1	\$1,247,000
Program Changes						
4050 Licensing and Certification	8.1	1,247,000	8.1	1,247,000	8.1	1,247,000
4050010 Health Facilities	8.1	1,247,000	8.1	1,247,000	8.1	1,247,000
Total Program Changes	8.1	\$1,247,000	8.1	\$1,247,000	8.1	\$1,247,000
Fund Changes						
Amount Funded by 4265-001-3477-2026	8.1	1,247,000	8.1	1,247,000	8.1	1,247,000
Net Impact to Item	8.1	\$1,247,000	8.1	\$1,247,000	8.1	\$1,247,000

Department of Finance
2026-27
Final Change Book

4265-001-3479-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,400,000	0.0	1,400,000	0.0	1,400,000
Total Category Changes	0.0	\$1,400,000	0.0	\$1,400,000	0.0	\$1,400,000
Program Changes						
4050 Licensing and Certification	0.0	1,400,000	0.0	1,400,000	0.0	1,400,000
4050010 Health Facilities	0.0	1,400,000	0.0	1,400,000	0.0	1,400,000
Total Program Changes	0.0	\$1,400,000	0.0	\$1,400,000	0.0	\$1,400,000
Fund Changes						
Amount Funded by 4265-001-3479-2026	0.0	1,400,000	0.0	1,400,000	0.0	1,400,000
Net Impact to Item	0.0	\$1,400,000	0.0	\$1,400,000	0.0	\$1,400,000

Department of Finance
2026-27
Final Change Book

4265-001-8510-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-205-BCP-2026-A1

Nursing Home Staff Recruitment Campaign

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time resources to implement the Centers for Medicare and Medicaid Services Nursing Home Staffing Campaign.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	7,449,000	0.0	7,449,000
Total Category Changes	0.0	\$0	0.0	\$7,449,000	0.0	\$7,449,000
Program Changes						
4050 Licensing and Certification	0.0	0	0.0	7,449,000	0.0	7,449,000
4050010 Health Facilities	0.0	0	0.0	7,449,000	0.0	7,449,000
Total Program Changes	0.0	\$0	0.0	\$7,449,000	0.0	\$7,449,000
Fund Changes						
Amount Funded by 4265-001-8510-2026	0.0	0	0.0	7,449,000	0.0	7,449,000
Net Impact to Item	0.0	\$0	0.0	\$7,449,000	0.0	\$7,449,000

Department of Finance
2026-27
Final Change Book

4265-001-8510-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.3	57,000	0.3	57,000	0.3	57,000
Staff Benefits	0.0	28,000	0.0	28,000	0.0	28,000
Operating Expenses and Equipment	0.0	386,000	0.0	386,000	0.0	386,000
Total Category Changes	0.3	\$471,000	0.3	\$471,000	0.3	\$471,000
Program Changes						
4050 Licensing and Certification	0.3	471,000	0.3	471,000	0.3	471,000
4050010 Health Facilities	0.3	471,000	0.3	471,000	0.3	471,000
Total Program Changes	0.3	\$471,000	0.3	\$471,000	0.3	\$471,000
Fund Changes						
Amount Funded by 4265-001-8510-2026	0.3	471,000	0.3	471,000	0.3	471,000
Net Impact to Item	0.3	\$471,000	0.3	\$471,000	0.3	\$471,000

Department of Finance
2026-27
Final Change Book

4265-002-0942-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,400,000	0.0	-1,400,000	0.0	-1,400,000
Total Category Changes	0.0	\$-1,400,000	0.0	\$-1,400,000	0.0	\$-1,400,000
Program Changes						
4050 Licensing and Certification	0.0	-1,400,000	0.0	-1,400,000	0.0	-1,400,000
4050010 Health Facilities	0.0	-1,400,000	0.0	-1,400,000	0.0	-1,400,000
Total Program Changes	0.0	\$-1,400,000	0.0	\$-1,400,000	0.0	\$-1,400,000
Fund Changes						
Amount Funded by 4265-002-0942-2026	0.0	-1,400,000	0.0	-1,400,000	0.0	-1,400,000
Net Impact to Item	0.0	\$-1,400,000	0.0	\$-1,400,000	0.0	\$-1,400,000

Department of Finance
2026-27
Final Change Book

4265-004-0001-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-217-BBA-2026-MR

Adjustment to Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	195,000	0.0	195,000	0.0	195,000
Total Category Changes	0.0	\$195,000	0.0	\$195,000	0.0	\$195,000
Program Changes						
4050 Licensing and Certification	0.0	195,000	0.0	195,000	0.0	195,000
4050010 Health Facilities	0.0	195,000	0.0	195,000	0.0	195,000
Total Program Changes	0.0	\$195,000	0.0	\$195,000	0.0	\$195,000
Fund Changes						
Amount Funded by 4265-004-0001-2026	0.0	195,000	0.0	195,000	0.0	195,000
Net Impact to Item	0.0	\$195,000	0.0	\$195,000	0.0	\$195,000

Department of Finance
2026-27
Final Change Book

4265-004-0942-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-8.1	-840,000	-8.1	-840,000	-8.1	-840,000
Staff Benefits	0.0	-363,000	0.0	-363,000	0.0	-363,000
Operating Expenses and Equipment	0.0	-44,000	0.0	-44,000	0.0	-44,000
Total Category Changes	-8.1	\$-1,247,000	-8.1	\$-1,247,000	-8.1	\$-1,247,000
Program Changes						
4050 Licensing and Certification	-8.1	-1,247,000	-8.1	-1,247,000	-8.1	-1,247,000
4050010 Health Facilities	-8.1	-1,247,000	-8.1	-1,247,000	-8.1	-1,247,000
Total Program Changes	-8.1	\$-1,247,000	-8.1	\$-1,247,000	-8.1	\$-1,247,000
Fund Changes						
Amount Funded by 4265-004-0942-2026	-8.1	-1,247,000	-8.1	-1,247,000	-8.1	-1,247,000
Net Impact to Item	-8.1	\$-1,247,000	-8.1	\$-1,247,000	-8.1	\$-1,247,000

Department of Finance
2026-27
Final Change Book

4265-005-0942-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.3	-57,000	-0.3	-57,000	-0.3	-57,000
Staff Benefits	0.0	-28,000	0.0	-28,000	0.0	-28,000
Operating Expenses and Equipment	0.0	-386,000	0.0	-386,000	0.0	-386,000
Total Category Changes	-0.3	\$-471,000	-0.3	\$-471,000	-0.3	\$-471,000
Program Changes						
4050 Licensing and Certification	-0.3	-471,000	-0.3	-471,000	-0.3	-471,000
4050010 Health Facilities	-0.3	-471,000	-0.3	-471,000	-0.3	-471,000
Total Program Changes	-0.3	\$-471,000	-0.3	\$-471,000	-0.3	\$-471,000
Fund Changes						
Amount Funded by 4265-005-0942-2026	-0.3	-471,000	-0.3	-471,000	-0.3	-471,000
Net Impact to Item	-0.3	\$-471,000	-0.3	\$-471,000	-0.3	\$-471,000

Department of Finance
2026-27
Final Change Book

4265-005-8510-2026
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-205-BCP-2026-A1

Nursing Home Staff Recruitment Campaign

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time resources to implement the Centers for Medicare and Medicaid Services Nursing Home Staffing Campaign.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,449,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,449,000	0.0	\$0	0.0	\$0
Program Changes						
4050 Licensing and Certification	0.0	7,449,000	0.0	0	0.0	0
4050010 Health Facilities	0.0	7,449,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,449,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4265-005-8510-2026	0.0	7,449,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,449,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-262-BBA-2026-MR

Behavioral Health Services Act Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase to reflect adjustment related to Behavioral Health Service Act implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
4045 Public and Environmental Health	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
4045010 Healthy Communities	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-273-BCP-2026-MR

Sickle Cell Centers for Excellence

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects limited-term increase to support Sickle Cell Centers for Excellence.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Total Category Changes	0.0	\$6,000,000	0.0	\$6,000,000	0.0	\$6,000,000
Program Changes						
4045 Public and Environmental Health	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
4045010 Healthy Communities	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Total Program Changes	0.0	\$6,000,000	0.0	\$6,000,000	0.0	\$6,000,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	6,000,000	0.0	6,000,000	0.0	6,000,000
Net Impact to Item	0.0	\$6,000,000	0.0	\$6,000,000	0.0	\$6,000,000

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-274-BBA-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease ongoing to reflect General Fund savings from Behavioral Health Service Act Fund program support.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Category Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Program Changes						
4045 Public and Environmental Health	0.0	-500,000	0.0	-500,000	0.0	-500,000
4045010 Healthy Communities	0.0	-500,000	0.0	-500,000	0.0	-500,000
Total Program Changes	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	-500,000	0.0	-500,000	0.0	-500,000
Net Impact to Item	0.0	\$-500,000	0.0	\$-500,000	0.0	\$-500,000

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-302-BCP-2026-L

Amyotrophic Lateral Sclerosis Wrap Around Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added resources to support ALS Wraparound Services.		The Legislature added resources to support ALS Wraparound Services.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	3,500,000	0.0	3,500,000
Total Category Changes	0.0	\$0	0.0	\$3,500,000	0.0	\$3,500,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	3,500,000	0.0	3,500,000
4045010 Healthy Communities	0.0	0	0.0	3,500,000	0.0	3,500,000
Total Program Changes	0.0	\$0	0.0	\$3,500,000	0.0	\$3,500,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	0	0.0	3,500,000	0.0	3,500,000
Net Impact to Item	0.0	\$0	0.0	\$3,500,000	0.0	\$3,500,000

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-303-BCP-2026-L

LGBTQ+ Community Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for LGBTQ+ Community Centers.		The Legislature added one-time resources for LGBTQ+ Community Centers.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	9,005,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$9,005,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	10,000,000	0.0	9,005,000
4045023 Infectious Diseases	0.0	0	0.0	10,000,000	0.0	9,005,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$9,005,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	0	0.0	10,000,000	0.0	9,005,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$9,005,000

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-305-BCP-2026-L

Foundation for a Better Life

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,200,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	3,200,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	3,200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,200,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	0	0.0	0	0.0	3,200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,200,000

One-time resources for Atlas
and Unshame CA.

Department of Finance
2026-27
Final Change Book

4265-111-0001-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-306-BCP-2026-L

Youth Sports for All Act

Summary:	May Revision		Conference Committee		Enacted Budget	
					One-time resources to implement the Youth Sports for All Act.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	3,000,000
4045010 Healthy Communities	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 4265-111-0001-2026	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

4265-111-0080-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-198-BCP-2026-A1

Childhood Lead Poisoning Prevention Program Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects limited-term resources for local health jurisdictions to test and provide services to children with elevated blood lead levels.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
Total Category Changes	0.0	\$1,800,000	0.0	\$1,800,000	0.0	\$1,800,000
Program Changes						
4045 Public and Environmental Health	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
4045010 Healthy Communities	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
Total Program Changes	0.0	\$1,800,000	0.0	\$1,800,000	0.0	\$1,800,000
Fund Changes						
Amount Funded by 4265-111-0080-2026	0.0	1,800,000	0.0	1,800,000	0.0	1,800,000
Net Impact to Item	0.0	\$1,800,000	0.0	\$1,800,000	0.0	\$1,800,000

Department of Finance
2026-27
Final Change Book

4265-111-0203-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-226-ECP-2026-MR

Genetic Disease Screening Program - May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing reduction to reflect lower costs associated with the Genetic Disease Screening Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,979,000	0.0	-2,979,000	0.0	-2,979,000
Total Category Changes	0.0	\$-2,979,000	0.0	\$-2,979,000	0.0	\$-2,979,000
Program Changes						
4045 Public and Environmental Health	0.0	-2,979,000	0.0	-2,979,000	0.0	-2,979,000
4045032 Family Health	0.0	-2,979,000	0.0	-2,979,000	0.0	-2,979,000
Total Program Changes	0.0	\$-2,979,000	0.0	\$-2,979,000	0.0	\$-2,979,000
Fund Changes						
Amount Funded by 4265-111-0203-2026	0.0	-2,979,000	0.0	-2,979,000	0.0	-2,979,000
Net Impact to Item	0.0	\$-2,979,000	0.0	\$-2,979,000	0.0	\$-2,979,000

Department of Finance
2026-27
Final Change Book

4265-111-0231-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-278-BBA-2026-MR

Adjustment to Reflect Available Resources in the Health
Education Account, Cigarette and Tobacco Products Surtax Fund
0231

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated Proposition 99 expenditures.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,892,000	0.0	-3,892,000	0.0	-3,892,000
Total Category Changes	0.0	\$-3,892,000	0.0	\$-3,892,000	0.0	\$-3,892,000
Program Changes						
4045 Public and Environmental Health	0.0	-3,892,000	0.0	-3,892,000	0.0	-3,892,000
4045010 Healthy Communities	0.0	-3,892,000	0.0	-3,892,000	0.0	-3,892,000
Total Program Changes	0.0	\$-3,892,000	0.0	\$-3,892,000	0.0	\$-3,892,000
Fund Changes						
Amount Funded by 4265-111-0231-2026	0.0	-3,892,000	0.0	-3,892,000	0.0	-3,892,000
Net Impact to Item	0.0	\$-3,892,000	0.0	\$-3,892,000	0.0	\$-3,892,000

Department of Finance
2026-27
Final Change Book

4265-111-0890-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-223-ECP-2026-MR

Women, Infants, and Children Program - May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated expenditures that are primarily driven be a decrease in projected participation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-84,836,000	0.0	-84,836,000	0.0	-84,836,000
Total Category Changes	0.0	\$-84,836,000	0.0	\$-84,836,000	0.0	\$-84,836,000
Program Changes						
4045 Public and Environmental Health	0.0	-84,836,000	0.0	-84,836,000	0.0	-84,836,000
4045032 Family Health	0.0	-84,836,000	0.0	-84,836,000	0.0	-84,836,000
Total Program Changes	0.0	\$-84,836,000	0.0	\$-84,836,000	0.0	\$-84,836,000
Fund Changes						
Amount Funded by 4265-111-0890-2026	0.0	-84,836,000	0.0	-84,836,000	0.0	-84,836,000
Net Impact to Item	0.0	\$-84,836,000	0.0	\$-84,836,000	0.0	\$-84,836,000

Department of Finance
2026-27
Final Change Book

4265-111-0890-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-228-BBA-2026-MR

FY 26-27 Federal Funds

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	114,427,000	0.0	114,427,000	0.0	114,427,000
Total Category Changes	0.0	\$114,427,000	0.0	\$114,427,000	0.0	\$114,427,000
Program Changes						
4045 Public and Environmental Health	0.0	114,427,000	0.0	114,427,000	0.0	114,427,000
4045032 Family Health	0.0	114,427,000	0.0	114,427,000	0.0	114,427,000
Total Program Changes	0.0	\$114,427,000	0.0	\$114,427,000	0.0	\$114,427,000
Fund Changes						
Amount Funded by 4265-111-0890-2026	0.0	114,427,000	0.0	114,427,000	0.0	114,427,000
Net Impact to Item	0.0	\$114,427,000	0.0	\$114,427,000	0.0	\$114,427,000

Department of Finance
2026-27
Final Change Book

4265-111-3023-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-223-ECP-2026-MR

Women, Infants, and Children Program - May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updated expenditures that are primarily driven be a decrease in projected participation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	13,133,000	0.0	13,133,000	0.0	13,133,000
Total Category Changes	0.0	\$13,133,000	0.0	\$13,133,000	0.0	\$13,133,000
Program Changes						
4045 Public and Environmental Health	0.0	13,133,000	0.0	13,133,000	0.0	13,133,000
4045032 Family Health	0.0	13,133,000	0.0	13,133,000	0.0	13,133,000
Total Program Changes	0.0	\$13,133,000	0.0	\$13,133,000	0.0	\$13,133,000
Fund Changes						
Amount Funded by 4265-111-3023-2026	0.0	13,133,000	0.0	13,133,000	0.0	13,133,000
Net Impact to Item	0.0	\$13,133,000	0.0	\$13,133,000	0.0	\$13,133,000

Department of Finance
2026-27
Final Change Book

4265-111-3085-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-276-BCP-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

	May Revision		Conference Committee		Enacted Budget
Summary:	Ongoing resources for population-based behavioral health prevention programs.		Approved as Budgeted		The budget reflects an adjustment to State Operations and Local Assistance based updated expenditures.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Operating Expenses and Equipment	0.0	60,000,000	0.0	60,000,000	0.0 41,800,000
Total Category Changes	0.0	\$60,000,000	0.0	\$60,000,000	0.0 \$41,800,000
Program Changes					
4045 Public and Environmental Health	0.0	60,000,000	0.0	60,000,000	0.0 41,800,000
4045010 Healthy Communities	0.0	60,000,000	0.0	60,000,000	0.0 41,800,000
Total Program Changes	0.0	\$60,000,000	0.0	\$60,000,000	0.0 \$41,800,000
Fund Changes					
Amount Funded by 4265-111-3085-2026	0.0	60,000,000	0.0	60,000,000	0.0 41,800,000
Net Impact to Item	0.0	\$60,000,000	0.0	\$60,000,000	0.0 \$41,800,000

Department of Finance
2026-27
Final Change Book

4265-111-8510-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	8,080,000	0.0	8,080,000	0.0	8,080,000
Total Category Changes	0.0	\$8,080,000	0.0	\$8,080,000	0.0	\$8,080,000
Program Changes						
4050 Licensing and Certification	0.0	8,080,000	0.0	8,080,000	0.0	8,080,000
4050010 Health Facilities	0.0	8,080,000	0.0	8,080,000	0.0	8,080,000
Total Program Changes	0.0	\$8,080,000	0.0	\$8,080,000	0.0	\$8,080,000
Fund Changes						
Amount Funded by 4265-111-8510-2026	0.0	8,080,000	0.0	8,080,000	0.0	8,080,000
Net Impact to Item	0.0	\$8,080,000	0.0	\$8,080,000	0.0	\$8,080,000

Department of Finance
2026-27
Final Change Book

4265-115-0942-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-243-BCP-2026-MR

Special Deposit Fund Transfer to Special Funds

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects redirection of expenditures from the Special Deposit Fund to several newly established special funds.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-575,000	0.0	-575,000	0.0	-575,000
Total Category Changes	0.0	\$-575,000	0.0	\$-575,000	0.0	\$-575,000
Program Changes						
4050 Licensing and Certification	0.0	-575,000	0.0	-575,000	0.0	-575,000
4050010 Health Facilities	0.0	-575,000	0.0	-575,000	0.0	-575,000
Total Program Changes	0.0	\$-575,000	0.0	\$-575,000	0.0	\$-575,000
Fund Changes						
Amount Funded by 4265-115-0942-2026	0.0	-575,000	0.0	-575,000	0.0	-575,000
Net Impact to Item	0.0	\$-575,000	0.0	\$-575,000	0.0	\$-575,000

Department of Finance
2026-27
Final Change Book

4265-401-0000-2026
PROP 98: N

DEPT: Department of Public Health

4265-239-BCP-2026-MR

Lesbian, Bisexual and Queer Women's Health Fund Transfer for
Operational Support

	May Revision	Conference Committee	Enacted Budget
Summary:	Net zero shift of funding from Local Assistance to State Operations to support the administration of lesbian, bisexual and queer focused women's health grants.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4265-402-0000-2026
PROP 98: N

DEPT: Department of Public Health

4265-239-BCP-2026-MR

Lesbian, Bisexual and Queer Women's Health Fund Transfer for
Operational Support

	May Revision	Conference Committee	Enacted Budget
Summary:	Net zero shift of funding from Local Assistance to State Operations to support the administration of lesbian, bisexual and queer focused women's health grants.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4265-492-0000-2026
PROP 98: N

DEPT: Department of Public Health

4265-271-BCP-2026-MR

Public Health Information Technology Systems

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4265-493-0000-2026
PROP 98: N

DEPT: Department of Public Health

4265-236-BCP-2026-MR

Patient Safety Reporting Systems Reappropriation (AB 3161)

	May Revision	Conference Committee	Enacted Budget
Summary:	Increase to support the modification of a patient safety reporting system and development of patient safety plans.	Approved as Budgeted.	Approved as Budgeted.

Department of Finance
2026-27
Final Change Book

4265-501-3080-2005
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-238-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	893,000	0.0	893,000	0.0	893,000
Total Category Changes	0.0	\$893,000	0.0	\$893,000	0.0	\$893,000
Program Changes						
4045 Public and Environmental Health	0.0	893,000	0.0	893,000	0.0	893,000
4045023 Infectious Diseases	0.0	893,000	0.0	893,000	0.0	893,000
Total Program Changes	0.0	\$893,000	0.0	\$893,000	0.0	\$893,000
Fund Changes						
Amount Funded by 4265-501-3080-2005	0.0	893,000	0.0	893,000	0.0	893,000
Net Impact to Item	0.0	\$893,000	0.0	\$893,000	0.0	\$893,000

Department of Finance
2026-27
Final Change Book

4265-501-3080-2005
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-283-BCP-2026-MR

Public Health Information Technology Systems

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time funding for public health information technology systems implementation, maintenance and operations.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Category Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Program Changes						
4045 Public and Environmental Health	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
4045023 Infectious Diseases	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Total Program Changes	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000
Fund Changes						
Amount Funded by 4265-501-3080-2005	0.0	2,000,000	0.0	2,000,000	0.0	2,000,000
Net Impact to Item	0.0	\$2,000,000	0.0	\$2,000,000	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

4265-501-3080-2005
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-301-ECP-2026-L

AIDS Drug Assistance Program Rebate Fund Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for the AIDS Drug Assistance Program Rebate Fund Expenditure Plan.		The Legislature added funding for the AIDS Drug Assistance Program Rebate Fund Expenditure Plan.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	640,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$640,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	0	0.0	640,000
4045023 Infectious Diseases	0.0	0	0.0	0	0.0	640,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$640,000
Fund Changes						
Amount Funded by 4265-501-3080-2005	0.0	0	0.0	0	0.0	640,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$640,000

Department of Finance
2026-27
Final Change Book

4265-501-3307-2016
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-270-BBA-2026-MR

Adjustment to Reflect Available Resources in the State Dental
Program Account, California Healthcare, Research and
Prevention Tobacco Tax Act of 2016 Fund 3307

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	7,583,000	0.0	7,583,000	0.0	7,583,000
Total Category Changes	0.0	\$7,583,000	0.0	\$7,583,000	0.0	\$7,583,000
Program Changes						
4045 Public and Environmental Health	0.0	7,583,000	0.0	7,583,000	0.0	7,583,000
4045010 Healthy Communities	0.0	7,583,000	0.0	7,583,000	0.0	7,583,000
Total Program Changes	0.0	\$7,583,000	0.0	\$7,583,000	0.0	\$7,583,000
Fund Changes						
Amount Funded by 4265-501-3307-2016	0.0	7,583,000	0.0	7,583,000	0.0	7,583,000
Net Impact to Item	0.0	\$7,583,000	0.0	\$7,583,000	0.0	\$7,583,000

Department of Finance
2026-27
Final Change Book

4265-501-3318-2016
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-269-BBA-2026-MR

Adjustment to Reflect Available Resources in the Tobacco Law
Enforcement Account Fund 3318

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-139,000	0.0	-139,000	0.0	-139,000
Total Category Changes	0.0	\$-139,000	0.0	\$-139,000	0.0	\$-139,000
Program Changes						
4045 Public and Environmental Health	0.0	-139,000	0.0	-139,000	0.0	-139,000
4045059 Environmental Health	0.0	-139,000	0.0	-139,000	0.0	-139,000
Total Program Changes	0.0	\$-139,000	0.0	\$-139,000	0.0	\$-139,000
Fund Changes						
Amount Funded by 4265-501-3318-2016	0.0	-139,000	0.0	-139,000	0.0	-139,000
Net Impact to Item	0.0	\$-139,000	0.0	\$-139,000	0.0	\$-139,000

Department of Finance
2026-27
Final Change Book

4265-501-3322-2016
PROP 98: N

DEPT: Department of Public Health
STATE OPERATIONS

4265-268-BBA-2026-MR

Adjustment to Reflect Available Resources in the Tobacco
Prevention and Control Account Fund 3322

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	178,000	0.0	178,000	0.0	178,000
Total Category Changes	0.0	\$178,000	0.0	\$178,000	0.0	\$178,000
Program Changes						
4045 Public and Environmental Health	0.0	178,000	0.0	178,000	0.0	178,000
4045010 Healthy Communities	0.0	178,000	0.0	178,000	0.0	178,000
Total Program Changes	0.0	\$178,000	0.0	\$178,000	0.0	\$178,000
Fund Changes						
Amount Funded by 4265-501-3322-2016	0.0	178,000	0.0	178,000	0.0	178,000
Net Impact to Item	0.0	\$178,000	0.0	\$178,000	0.0	\$178,000

Department of Finance
2026-27
Final Change Book

4265-601-3080-2005
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-222-ECP-2026-MR

AIDS Drug Assistance Program - May Revision Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects updates in expenditures in the AIDS Drug Assistance Program May Revision Estimate and one-time augmentations to support HIV and AIDS treatment and prevention programs and LGBTQ+ community centers.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	7,336,000	0.0	7,336,000	0.0	7,336,000
Total Category Changes	0.0	\$7,336,000	0.0	\$7,336,000	0.0	\$7,336,000
Program Changes						
4045 Public and Environmental Health	0.0	7,336,000	0.0	7,336,000	0.0	7,336,000
4045023 Infectious Diseases	0.0	7,336,000	0.0	7,336,000	0.0	7,336,000
Total Program Changes	0.0	\$7,336,000	0.0	\$7,336,000	0.0	\$7,336,000
Fund Changes						
Amount Funded by 4265-601-3080-2005	0.0	7,336,000	0.0	7,336,000	0.0	7,336,000
Net Impact to Item	0.0	\$7,336,000	0.0	\$7,336,000	0.0	\$7,336,000

Department of Finance
2026-27
Final Change Book

4265-601-3080-2005
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-275-ECP-2026-MR

AIDS Drug Assistance Program - Federal Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time resources to support HIV and AIDS treatment and prevention programs including those for LGBTQ+ community centers previously supported by the federal administration.		The Legislature rejected the use of ADAP Rebate Fund to support LGBTQ+ community centers and instead funded with General Fund.		The Legislature rejected the use of ADAP Rebate Fund to support LGBTQ+ community centers and instead funded with General Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	60,000,000	0.0	50,000,000	0.0	50,000,000
Total Category Changes	0.0	\$60,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Program Changes						
4045 Public and Environmental Health	0.0	60,000,000	0.0	50,000,000	0.0	50,000,000
4045023 Infectious Diseases	0.0	60,000,000	0.0	50,000,000	0.0	50,000,000
Total Program Changes	0.0	\$60,000,000	0.0	\$50,000,000	0.0	\$50,000,000
Fund Changes						
Amount Funded by 4265-601-3080-2005	0.0	60,000,000	0.0	50,000,000	0.0	50,000,000
Net Impact to Item	0.0	\$60,000,000	0.0	\$50,000,000	0.0	\$50,000,000

Department of Finance
2026-27
Final Change Book

4265-601-3080-2005
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-301-ECP-2026-L

AIDS Drug Assistance Program Rebate Fund Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for the AIDS Drug Assistance Program Rebate Fund Expenditure Plan.		The Legislature added funding for the AIDS Drug Assistance Program Rebate Fund Expenditure Plan.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	142,950,000	0.0	134,200,000
Total Category Changes	0.0	\$0	0.0	\$142,950,000	0.0	\$134,200,000
Program Changes						
4045 Public and Environmental Health	0.0	0	0.0	142,950,000	0.0	134,200,000
4045023 Infectious Diseases	0.0	0	0.0	142,950,000	0.0	134,200,000
Total Program Changes	0.0	\$0	0.0	\$142,950,000	0.0	\$134,200,000
Fund Changes						
Amount Funded by 4265-601-3080-2005	0.0	0	0.0	142,950,000	0.0	134,200,000
Net Impact to Item	0.0	\$0	0.0	\$142,950,000	0.0	\$134,200,000

Department of Finance
2026-27
Final Change Book

4265-601-3085-2026
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-291-BBA-2026-MR

Behavioral Health Services Act Allocation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects adjustment to resources for Behavioral Health Services Act implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-184,847,000	0.0	-184,847,000	0.0	-184,847,000
Total Category Changes	0.0	\$-184,847,000	0.0	\$-184,847,000	0.0	\$-184,847,000
Program Changes						
4045 Public and Environmental Health	0.0	-184,847,000	0.0	-184,847,000	0.0	-184,847,000
4045010 Healthy Communities	0.0	-184,847,000	0.0	-184,847,000	0.0	-184,847,000
Total Program Changes	0.0	\$-184,847,000	0.0	\$-184,847,000	0.0	\$-184,847,000
Fund Changes						
Amount Funded by 4265-601-3085-2026	0.0	-184,847,000	0.0	-184,847,000	0.0	-184,847,000
Net Impact to Item	0.0	\$-184,847,000	0.0	\$-184,847,000	0.0	\$-184,847,000

Department of Finance
2026-27
Final Change Book

4265-611-3322-2016
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-268-BBA-2026-MR

Adjustment to Reflect Available Resources in the Tobacco
Prevention and Control Account Fund 3322

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,710,000	0.0	-1,710,000	0.0	-1,710,000
Total Category Changes	0.0	\$-1,710,000	0.0	\$-1,710,000	0.0	\$-1,710,000
Program Changes						
4045 Public and Environmental Health	0.0	-1,710,000	0.0	-1,710,000	0.0	-1,710,000
4045010 Healthy Communities	0.0	-1,710,000	0.0	-1,710,000	0.0	-1,710,000
Total Program Changes	0.0	\$-1,710,000	0.0	\$-1,710,000	0.0	\$-1,710,000
Fund Changes						
Amount Funded by 4265-611-3322-2016	0.0	-1,710,000	0.0	-1,710,000	0.0	-1,710,000
Net Impact to Item	0.0	\$-1,710,000	0.0	\$-1,710,000	0.0	\$-1,710,000

Department of Finance
2026-27
Final Change Book

4265-630-0995-2017
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-220-BBA-2026-MR

FY 26-27 Reimbursements

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	520,000	0.0	520,000	0.0	520,000
Total Category Changes	0.0	\$520,000	0.0	\$520,000	0.0	\$520,000
Program Changes						
4045 Public and Environmental Health	0.0	520,000	0.0	520,000	0.0	520,000
4045010 Healthy Communities	0.0	520,000	0.0	520,000	0.0	520,000
Total Program Changes	0.0	\$520,000	0.0	\$520,000	0.0	\$520,000
Fund Changes						
Amount Funded by 4265-630-0995-2017	0.0	520,000	0.0	520,000	0.0	520,000
Net Impact to Item	0.0	\$520,000	0.0	\$520,000	0.0	\$520,000

Department of Finance
2026-27
Final Change Book

4265-630-3350-2017
PROP 98: N

DEPT: Department of Public Health
LOCAL ASSISTANCE

4265-220-BBA-2026-MR

FY 26-27 Reimbursements

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	520,000	0.0	520,000	0.0	520,000
Total Category Changes	0.0	\$520,000	0.0	\$520,000	0.0	\$520,000
Program Changes						
4045 Public and Environmental Health	0.0	520,000	0.0	520,000	0.0	520,000
4045010 Healthy Communities	0.0	520,000	0.0	520,000	0.0	520,000
Total Program Changes	0.0	\$520,000	0.0	\$520,000	0.0	\$520,000
Fund Changes						
Amount Funded by 4265-630-3350-2017	0.0	520,000	0.0	520,000	0.0	520,000
Reimbursements to 4045 Public and Environmental Health	0.0	-520,000	0.0	-520,000	0.0	-520,000
4045010 Healthy Communities	0.0	-520,000	0.0	-520,000	0.0	-520,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4300-001-0001-2026
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-050-BCP-2026-MR

Equitable and Consistent Needs Assessment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase item to support standardization efforts.		Approved as Budgeted		The Legislature modified the proposal to approve limited-term state operations resources for two-years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	9.0	917,000	9.0	917,000	0.0	917,000
Staff Benefits	0.0	546,000	0.0	546,000	0.0	546,000
Operating Expenses and Equipment	0.0	3,288,000	0.0	3,288,000	0.0	3,288,000
Total Category Changes	9.0	\$4,751,000	9.0	\$4,751,000	0.0	\$4,751,000
Program Changes						
4149 Program Administration	9.0	4,751,000	9.0	4,751,000	0.0	4,751,000
4149001 Program Administration	9.0	4,751,000	9.0	4,751,000	0.0	4,751,000
Total Program Changes	9.0	\$4,751,000	9.0	\$4,751,000	0.0	\$4,751,000
Fund Changes						
Amount Funded by 4300-001-0001-2026	9.0	4,751,000	9.0	4,751,000	0.0	4,751,000
Reimbursements to 4149 Program Administration	0.0	-350,000	0.0	-350,000	0.0	-350,000
4149001 Program Administration	0.0	-350,000	0.0	-350,000	0.0	-350,000
Net Impact to Item	9.0	\$4,401,000	9.0	\$4,401,000	0.0	\$4,401,000

**Department of Finance
2026-27
Final Change Book**

4300-101-0001-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-038-ECP-2026-MR

Regional Centers - Caseload and Utilization May Revision

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Adjustments reflect updated expenditure estimates driven by caseload and utilization and updated federal financial participation claiming.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	437,720,000	0.0	437,720,000	0.0	437,720,000
Total Category Changes	0.0	\$437,720,000	0.0	\$437,720,000	0.0	\$437,720,000
Program Changes						
4140 Community Services Program	0.0	437,720,000	0.0	437,720,000	0.0	437,720,000
4140015 Operations	0.0	15,908,000	0.0	15,908,000	0.0	15,908,000
4140019 Purchase of Services	0.0	421,812,000	0.0	421,812,000	0.0	421,812,000
Total Program Changes	0.0	\$437,720,000	0.0	\$437,720,000	0.0	\$437,720,000
Fund Changes						
Amount Funded by 4300-101-0001-2026	0.0	437,720,000	0.0	437,720,000	0.0	437,720,000
Reimbursements to 4140 Community Services Program	0.0	-516,027,000	0.0	-516,027,000	0.0	-516,027,000
4140015 Operations	0.0	-50,106,000	0.0	-50,106,000	0.0	-50,106,000
4140019 Purchase of Services	0.0	-465,921,000	0.0	-465,921,000	0.0	-465,921,000
Net Impact to Item	0.0	\$-78,307,000	0.0	\$-78,307,000	0.0	\$-78,307,000

**Department of Finance
2026-27
Final Change Book**

4300-101-0001-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-041-ECP-2026-MR

**Home and Community-Based Services Federal Access Rule -
Regional Center Resources**

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	Regional center resources to comply with the Home and Community-Based Services Federal Access Rule new grievance process workload.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,116,000	0.0	1,116,000	0.0	1,116,000
Total Category Changes	0.0	\$1,116,000	0.0	\$1,116,000	0.0	\$1,116,000
Program Changes						
4140 Community Services Program	0.0	1,116,000	0.0	1,116,000	0.0	1,116,000
4140015 Operations	0.0	1,116,000	0.0	1,116,000	0.0	1,116,000
Total Program Changes	0.0	\$1,116,000	0.0	\$1,116,000	0.0	\$1,116,000
Fund Changes						
Amount Funded by 4300-101-0001-2026	0.0	1,116,000	0.0	1,116,000	0.0	1,116,000
Reimbursements to 4140 Community Services Program	0.0	-337,000	0.0	-337,000	0.0	-337,000
4140015 Operations	0.0	-337,000	0.0	-337,000	0.0	-337,000
Net Impact to Item	0.0	\$779,000	0.0	\$779,000	0.0	\$779,000

Department of Finance
2026-27
Final Change Book

4300-101-0001-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-042-ECP-2026-MR

Center-Based Early Start Service Providers

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to adjust current rate methodology for center-based Early Start service providers.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
4140 Community Services Program	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
4140019 Purchase of Services	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$15,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 4300-101-0001-2026	0.0	15,000,000	0.0	15,000,000	0.0	15,000,000
Reimbursements to 4140 Community Services Program	0.0	-2,558,000	0.0	-2,558,000	0.0	-2,558,000
4140019 Purchase of Services	0.0	-2,558,000	0.0	-2,558,000	0.0	-2,558,000
Net Impact to Item	0.0	\$12,442,000	0.0	\$12,442,000	0.0	\$12,442,000

Department of Finance
2026-27
Final Change Book

4300-101-0001-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-050-BCP-2026-MR

Equitable and Consistent Needs Assessment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase item to support standardization efforts.		Approved as Budgeted		The Legislature modified the proposal to approve limited-term state operations resources for two-years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	6,695,000	0.0	6,695,000	0.0	0
Total Category Changes	0.0	\$6,695,000	0.0	\$6,695,000	0.0	\$0
Program Changes						
4140 Community Services Program	0.0	6,695,000	0.0	6,695,000	0.0	0
4140015 Operations	0.0	6,695,000	0.0	6,695,000	0.0	0
Total Program Changes	0.0	\$6,695,000	0.0	\$6,695,000	0.0	\$0
Fund Changes						
Amount Funded by 4300-101-0001-2026	0.0	6,695,000	0.0	6,695,000	0.0	0
Reimbursements to 4140 Community Services Program	0.0	-2,014,000	0.0	-2,014,000	0.0	0
4140015 Operations	0.0	-2,014,000	0.0	-2,014,000	0.0	0
Net Impact to Item	0.0	\$4,681,000	0.0	\$4,681,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

4300-101-0890-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-038-ECP-2026-MR

Regional Centers - Caseload and Utilization May Revision

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments reflect updated expenditure estimates driven by caseload and utilization and updated federal financial participation claiming.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-42,000	0.0	-42,000	0.0	-42,000
Total Category Changes	0.0	\$-42,000	0.0	\$-42,000	0.0	\$-42,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
4140 Community Services Program	0.0	-42,000	0.0	-42,000	0.0	-42,000
4140019 Purchase of Services	0.0	-1,130,000	0.0	-1,130,000	0.0	-1,130,000
4140027 Early Intervention Program	0.0	1,088,000	0.0	1,088,000	0.0	1,088,000
Total Program Changes	0.0	\$-42,000	0.0	\$-42,000	0.0	\$-42,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4300-101-0890-2026	0.0	-42,000	0.0	-42,000	0.0	-42,000
Net Impact to Item	0.0	\$-42,000	0.0	\$-42,000	0.0	\$-42,000

Department of Finance
2026-27
Final Change Book

4300-301-0001-2026
PROP 98: N

DEPT: Department of Developmental Services
CAPITAL OUTLAY

4300-039-COBCP-2026-MR

Porterville: Install Fire Sprinkler System, Revert and Fund New
Construction

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Revert current construction authority and fund new.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	7,934,000	0.0	7,934,000	0.0	7,934,000
Total Category Changes	0.0	\$7,934,000	0.0	\$7,934,000	0.0	\$7,934,000
Program Changes						
4155 Capital Outlay	0.0	7,934,000	0.0	7,934,000	0.0	7,934,000
Total Program Changes	0.0	\$7,934,000	0.0	\$7,934,000	0.0	\$7,934,000
Project Changes						
0007358 Porterville: Install Fire Sprinkler System	0.0	7,934,000	0.0	7,934,000	0.0	7,934,000
Working Drawings	0.0	915,000	0.0	915,000	0.0	915,000
Construction	0.0	7,019,000	0.0	7,019,000	0.0	7,019,000
Total Project Changes	0.0	\$7,934,000	0.0	\$7,934,000	0.0	\$7,934,000
Fund Changes						
Amount Funded by 4300-301-0001-2026	0.0	7,934,000	0.0	7,934,000	0.0	7,934,000
Net Impact to Item	0.0	\$7,934,000	0.0	\$7,934,000	0.0	\$7,934,000

Department of Finance
2026-27
Final Change Book

4300-490-0000-2026
PROP 98: N

DEPT: Department of Developmental Services

4300-017-BBA-2026-GB

Self-Determination Program Adjustment

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added provisional language to reappropriate 2023-24 resources and extend 2024-25 and 2025-26 resources to provide support for Local Volunteer Advisory Committees from 2026-27 through 2029-30, as well as continuing to fund \$1 million General Fund annually beginning in 2030-31 and ongoing.	The Legislature added provisional language to reappropriate 2023-24 resources and extend 2024-25 and 2025-26 resources to provide support for Local Volunteer Advisory Committees from 2026-27 through 2029-30, as well as continuing to fund \$1 million General Fund annually beginning in 2030-31 and ongoing.

Department of Finance
2026-27
Final Change Book

4300-496-0000-2026
PROP 98: N

DEPT: Department of Developmental Services

4300-039-COBCP-2026-MR

Porterville: Install Fire Sprinkler System, Revert and Fund New
Construction

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert current construction authority and fund new.		

Department of Finance
2026-27
Final Change Book

4300-501-0995-2026
PROP 98: N

DEPT: Department of Developmental Services
STATE OPERATIONS

4300-050-BCP-2026-MR

Equitable and Consistent Needs Assessment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Increase item to support standardization efforts.		Approved as Budgeted		The Legislature modified the proposal to approve limited-term state operations resources for two-years.
Category Changes		PositionsWhole Dollars		PositionsWhole Dollars		PositionsWhole Dollars
Salaries and Wages		2.0183,000		2.0183,000		0.0183,000
Staff Benefits		0.0108,000		0.0108,000		0.0108,000
Operating Expenses and Equipment		0.059,000		0.059,000		0.059,000
Total Category Changes		2.0\$350,000		2.0\$350,000		0.0\$350,000
Program Changes						
4149 Program Administration		2.0350,000		2.0350,000		0.0350,000
4149001 Program Administration		2.0350,000		2.0350,000		0.0350,000
Total Program Changes		2.0\$350,000		2.0\$350,000		0.0\$350,000
Fund Changes						
Amount Funded by 4300-501-0995-2026		2.0350,000		2.0350,000		0.0350,000
Net Impact to Item		2.0\$350,000		2.0\$350,000		0.0\$350,000

Department of Finance
2026-27
Final Change Book

4300-601-0995-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-038-ECP-2026-MR

Regional Centers - Caseload and Utilization May Revision

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustments reflect updated expenditure estimates driven by caseload and utilization and updated federal financial participation claiming.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	516,027,000	0.0	516,027,000	0.0	516,027,000
Total Category Changes	0.0	\$516,027,000	0.0	\$516,027,000	0.0	\$516,027,000
Program Changes						
4140 Community Services Program	0.0	516,027,000	0.0	516,027,000	0.0	516,027,000
4140015 Operations	0.0	50,106,000	0.0	50,106,000	0.0	50,106,000
4140019 Purchase of Services	0.0	465,921,000	0.0	465,921,000	0.0	465,921,000
Total Program Changes	0.0	\$516,027,000	0.0	\$516,027,000	0.0	\$516,027,000
Fund Changes						
Amount Funded by 4300-601-0995-2026	0.0	516,027,000	0.0	516,027,000	0.0	516,027,000
Net Impact to Item	0.0	\$516,027,000	0.0	\$516,027,000	0.0	\$516,027,000

Department of Finance
2026-27
Final Change Book

4300-601-0995-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-041-ECP-2026-MR

Home and Community-Based Services Federal Access Rule -
Regional Center Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Regional center resources to comply with the Home and Community-Based Services Federal Access Rule new grievance process workload.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	337,000	0.0	337,000	0.0	337,000
Total Category Changes	0.0	\$337,000	0.0	\$337,000	0.0	\$337,000
Program Changes						
4140 Community Services Program	0.0	337,000	0.0	337,000	0.0	337,000
4140015 Operations	0.0	337,000	0.0	337,000	0.0	337,000
Total Program Changes	0.0	\$337,000	0.0	\$337,000	0.0	\$337,000
Fund Changes						
Amount Funded by 4300-601-0995-2026	0.0	337,000	0.0	337,000	0.0	337,000
Net Impact to Item	0.0	\$337,000	0.0	\$337,000	0.0	\$337,000

Department of Finance
2026-27
Final Change Book

4300-601-0995-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-042-ECP-2026-MR

Center-Based Early Start Service Providers

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to adjust current rate methodology for center-based Early Start service providers.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,558,000	0.0	2,558,000	0.0	2,558,000
Total Category Changes	0.0	\$2,558,000	0.0	\$2,558,000	0.0	\$2,558,000
Program Changes						
4140 Community Services Program	0.0	2,558,000	0.0	2,558,000	0.0	2,558,000
4140019 Purchase of Services	0.0	2,558,000	0.0	2,558,000	0.0	2,558,000
Total Program Changes	0.0	\$2,558,000	0.0	\$2,558,000	0.0	\$2,558,000
Fund Changes						
Amount Funded by 4300-601-0995-2026	0.0	2,558,000	0.0	2,558,000	0.0	2,558,000
Net Impact to Item	0.0	\$2,558,000	0.0	\$2,558,000	0.0	\$2,558,000

Department of Finance
2026-27
Final Change Book

4300-601-0995-2026
PROP 98: N

DEPT: Department of Developmental Services
LOCAL ASSISTANCE

4300-050-BCP-2026-MR

Equitable and Consistent Needs Assessment

	May Revision		Conference Committee		Enacted Budget
Summary:	Increase item to support standardization efforts.		Approved as Budgeted		The Legislature modified the proposal to approve limited-term state operations resources for two-years.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Grants and Subventions	0.0	2,014,000	0.0	2,014,000	0.0 0
Total Category Changes	0.0	\$2,014,000	0.0	\$2,014,000	0.0 \$0
Program Changes					
4140 Community Services Program	0.0	2,014,000	0.0	2,014,000	0.0 0
4140015 Operations	0.0	2,014,000	0.0	2,014,000	0.0 0
Total Program Changes	0.0	\$2,014,000	0.0	\$2,014,000	0.0 \$0
Fund Changes					
Amount Funded by 4300-601-0995-2026	0.0	2,014,000	0.0	2,014,000	0.0 0
Net Impact to Item	0.0	\$2,014,000	0.0	\$2,014,000	0.0 \$0

Department of Finance
2026-27
Final Change Book

4440-011-0001-2024
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-052-BCP-2026-MR

Continuum Electronic Health Record System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects one-time resources to support the first year of implementation for the Continuum Electronic Health Record System project and the reappropriation of current year dollars.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
Total Category Changes	0.0	\$6,300,000	0.0	\$6,300,000	0.0	\$6,300,000
Program Changes						
4400 Administration	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
4400010 Headquarters Administration	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
Total Program Changes	0.0	\$6,300,000	0.0	\$6,300,000	0.0	\$6,300,000
Fund Changes						
Amount Funded by 4440-011-0001-2024	0.0	6,300,000	0.0	6,300,000	0.0	6,300,000
Net Impact to Item	0.0	\$6,300,000	0.0	\$6,300,000	0.0	\$6,300,000

Department of Finance
2026-27
Final Change Book

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-052-BCP-2026-MR

Continuum Electronic Health Record System

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time resources to support the first year of implementation for the Continuum Electronic Health Record System project and the reappropriation of current year dollars.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	7,015,000	0.0	7,015,000	0.0	7,015,000
Operating Expenses and Equipment	0.0	20,538,000	0.0	20,538,000	0.0	20,538,000
Total Category Changes	0.0	\$27,553,000	0.0	\$27,553,000	0.0	\$27,553,000
Program Changes						
4400 Administration	0.0	27,553,000	0.0	27,553,000	0.0	27,553,000
4400020 Hospital Administration	0.0	27,553,000	0.0	27,553,000	0.0	27,553,000
Total Program Changes	0.0	\$27,553,000	0.0	\$27,553,000	0.0	\$27,553,000
Fund Changes						
Amount Funded by 4440-011-0001-2026	0.0	27,553,000	0.0	27,553,000	0.0	27,553,000
Net Impact to Item	0.0	\$27,553,000	0.0	\$27,553,000	0.0	\$27,553,000

Department of Finance
2026-27
Final Change Book

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-053-BCP-2026-A1

Funding Transfer Authority (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects provisional language that allows for net-zero shifts in expenditure authority to meet department operational needs.	The Legislature rejected this proposal.	The Legislature rejected this proposal.

**Department of Finance
2026-27
Final Change Book**

**4440-011-0001-2026
PROP 98: N**

**DEPT: Department of State Hospitals
STATE OPERATIONS**

4440-054-ECP-2026-MR

Incompetent to Stand Trial Program

	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time savings related to phased-in program activations.		Approved as Budgeted		Approved as Budgeted	
Summary:						
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-102,200,000	0.0	-102,200,000	0.0	-102,200,000
Total Category Changes	0.0	\$-102,200,000	0.0	\$-102,200,000	0.0	\$-102,200,000
Program Changes						
4420 Conditional Release Program	0.0	6,100,000	0.0	6,100,000	0.0	6,100,000
4420010 Conditional Release Program	0.0	6,100,000	0.0	6,100,000	0.0	6,100,000
4430 Contracted Patient Services	0.0	-108,300,000	0.0	-108,300,000	0.0	-108,300,000
4430050 Jail Based Treatment Programs	0.0	3,900,000	0.0	3,900,000	0.0	3,900,000
4430060 Community Based IST Programs	0.0	-112,200,000	0.0	-112,200,000	0.0	-112,200,000
Total Program Changes	0.0	\$-102,200,000	0.0	\$-102,200,000	0.0	\$-102,200,000
Fund Changes						
Amount Funded by 4440-011-0001-2026	0.0	-102,200,000	0.0	-102,200,000	0.0	-102,200,000
Net Impact to Item	0.0	\$-102,200,000	0.0	\$-102,200,000	0.0	\$-102,200,000

**Department of Finance
2026-27
Final Change Book**

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-056-ECP-2026-MR

County Bed Billing Reimbursement Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a reduction in reimbursement authority related to delayed implementation of the new bed allocation method.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,811,000	0.0	-5,811,000	0.0	-5,811,000
Total Category Changes	0.0	\$-5,811,000	0.0	\$-5,811,000	0.0	\$-5,811,000
Program Changes						
4410 State Hospitals	0.0	-5,811,000	0.0	-5,811,000	0.0	-5,811,000
4410010 Atascadero	0.0	-149,000	0.0	-149,000	0.0	-149,000
4410020 Coalinga	0.0	-28,000	0.0	-28,000	0.0	-28,000
4410030 Metropolitan	0.0	-2,554,000	0.0	-2,554,000	0.0	-2,554,000
4410040 Napa	0.0	-1,712,000	0.0	-1,712,000	0.0	-1,712,000
4410050 Patton	0.0	-1,368,000	0.0	-1,368,000	0.0	-1,368,000
Total Program Changes	0.0	\$-5,811,000	0.0	\$-5,811,000	0.0	\$-5,811,000
Fund Changes						
Amount Funded by 4440-011-0001-2026	0.0	-5,811,000	0.0	-5,811,000	0.0	-5,811,000
Reimbursements to 4410 State Hospitals	0.0	5,811,000	0.0	5,811,000	0.0	5,811,000
4410010 Atascadero	0.0	149,000	0.0	149,000	0.0	149,000
4410020 Coalinga	0.0	28,000	0.0	28,000	0.0	28,000
4410030 Metropolitan	0.0	2,554,000	0.0	2,554,000	0.0	2,554,000
4410040 Napa	0.0	1,712,000	0.0	1,712,000	0.0	1,712,000
4410050 Patton	0.0	1,368,000	0.0	1,368,000	0.0	1,368,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-057-BBA-2026-MR

Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	1,596,000	0.0	1,596,000	0.0	1,596,000
Staff Benefits	0.0	-1,000	0.0	-1,000	0.0	-1,000
Operating Expenses and Equipment	0.0	-1,595,000	0.0	-1,595,000	0.0	-1,595,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4400 Administration	0.0	14,407,000	0.0	14,407,000	0.0	14,407,000
4400010 Headquarters Administration	0.0	2,155,000	0.0	2,155,000	0.0	2,155,000
4400020 Hospital Administration	0.0	12,252,000	0.0	12,252,000	0.0	12,252,000
4410 State Hospitals	0.0	-217,000	0.0	-217,000	0.0	-217,000
4410010 Atascadero	0.0	-131,000	0.0	-131,000	0.0	-131,000
4410020 Coalinga	0.0	-20,000	0.0	-20,000	0.0	-20,000
4410030 Metropolitan	0.0	-20,000	0.0	-20,000	0.0	-20,000
4410040 Napa	0.0	-25,000	0.0	-25,000	0.0	-25,000
4410050 Patton	0.0	-21,000	0.0	-21,000	0.0	-21,000
4420 Conditional Release Program	-8.0	-625,000	-8.0	-625,000	-8.0	-625,000
4420010 Conditional Release Program	-8.0	-623,000	-8.0	-623,000	-8.0	-623,000
4420020 Conditional Release Program - Sexually Violent Predators	0.0	-2,000	0.0	-2,000	0.0	-2,000
4430 Contracted Patient Services	0.0	-20,645,000	0.0	-20,645,000	0.0	-20,645,000
4430050 Jail Based Treatment Programs	0.0	62,073,000	0.0	62,073,000	0.0	62,073,000
4430060 Community Based IST Programs	0.0	-82,718,000	0.0	-82,718,000	0.0	-82,718,000
4450 Evaluation and Forensic Services	8.0	7,080,000	8.0	7,080,000	8.0	7,080,000
4450010 Offender with a Mental Disorder and Sex Offender Commitment Program	0.0	-402,000	0.0	-402,000	0.0	-402,000
Evaluation Services						
4450020 Incompetent to Stand Trial Re- Evaluation Services	8.0	7,482,000	8.0	7,482,000	8.0	7,482,000

	Department of Finance 2026-27 Final Change Book					
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4440-011-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

Limited Public Contract Code Exemption (Language Only)

May Revision

Conference Committee

Enacted Budget

Summary:

Reflects provisional language to grant the department limited Public Contract Code exemption authority.

The Legislature modified this proposal to authorize provisional language to be in effect for two years.

The Legislature modified this proposal to authorize provisional language to be in effect for two years.

Department of Finance
2026-27
Final Change Book

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-062-BBA-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources to support psychiatry workforce pipeline programs.		Approved as Budgeted			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,778,000	0.0	3,778,000	0.0	0
Total Category Changes	0.0	\$3,778,000	0.0	\$3,778,000	0.0	\$0
Program Changes						
4410 State Hospitals	0.0	3,778,000	0.0	3,778,000	0.0	0
4410040 Napa	0.0	3,778,000	0.0	3,778,000	0.0	0
Total Program Changes	0.0	\$3,778,000	0.0	\$3,778,000	0.0	\$0
Fund Changes						
Amount Funded by 4440-011-0001-2026	0.0	3,778,000	0.0	3,778,000	0.0	0
Reimbursements to 4410 State Hospitals	0.0	-14,087,000	0.0	-14,087,000	0.0	0
4410040 Napa	0.0	-14,087,000	0.0	-14,087,000	0.0	0
Net Impact to Item	0.0	\$-10,309,000	0.0	\$-10,309,000	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

4440-011-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-064-BBA-2026-L

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,778,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,778,000
Program Changes						
4400 Administration	0.0	0	0.0	0	0.0	-22,000
4400010 Headquarters Administration	0.0	0	0.0	0	0.0	0
4400020 Hospital Administration	0.0	0	0.0	0	0.0	-22,000
4410 State Hospitals	0.0	0	0.0	0	0.0	3,800,000
4410010 Atascadero	0.0	0	0.0	0	0.0	0
4410020 Coalinga	0.0	0	0.0	0	0.0	0
4410040 Napa	0.0	0	0.0	0	0.0	3,800,000
4410050 Patton	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,778,000
Fund Changes						
Amount Funded by 4440-011-0001-2026	0.0	0	0.0	0	0.0	3,778,000
Reimbursements to 4400 Administration	0.0	0	0.0	0	0.0	-5,223,000
4400010 Headquarters Administration	0.0	0	0.0	0	0.0	-5,121,000
4400020 Hospital Administration	0.0	0	0.0	0	0.0	-102,000
Reimbursements to 4410 State Hospitals	0.0	0	0.0	0	0.0	-8,864,000
4410010 Atascadero	0.0	0	0.0	0	0.0	-507,000
4410020 Coalinga	0.0	0	0.0	0	0.0	-169,000
4410040 Napa	0.0	0	0.0	0	0.0	-5,604,000
4410050 Patton	0.0	0	0.0	0	0.0	-2,584,000

	Department of Finance					
	2026-27					
	Final Change Book					
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-10,309,000

Department of Finance
2026-27
Final Change Book

4440-301-0001-2026
PROP 98: N

DEPT: Department of State Hospitals
CAPITAL OUTLAY

4440-041-COBCP-2026-GB

Napa: Electrical Infrastructure Upgrade

Summary:	May Revision		Conference Committee Reject.		Enacted Budget Reject.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	7,269,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,269,000	0.0	\$0	0.0	\$0
Program Changes						
4395 Capital Outlay	0.0	7,269,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,269,000	0.0	\$0	0.0	\$0
Project Changes						
0014583 Napa: Electrical Infrastructure Upgrade	0.0	7,269,000	0.0	0	0.0	0
Working Drawings	0.0	7,269,000	0.0	0	0.0	0
Total Project Changes	0.0	\$7,269,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4440-301-0001-2026	0.0	7,269,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,269,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4440-301-0660-2024
PROP 98: N

DEPT: Department of State Hospitals
CAPITAL OUTLAY

4440-060-COBBA-2026-MR

Miscellaneous Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	-50,445,000	0.0	-50,445,000	0.0	-50,445,000
Total Category Changes	0.0	\$-50,445,000	0.0	\$-50,445,000	0.0	\$-50,445,000
Program Changes						
4395 Capital Outlay	0.0	-50,445,000	0.0	-50,445,000	0.0	-50,445,000
Total Program Changes	0.0	\$-50,445,000	0.0	\$-50,445,000	0.0	\$-50,445,000
Project Changes						
0009434 Metropolitan: Central Utility Plant Replacement	0.0	-50,445,000	0.0	-50,445,000	0.0	-50,445,000
Construction	0.0	-50,445,000	0.0	-50,445,000	0.0	-50,445,000
Total Project Changes	0.0	\$-50,445,000	0.0	\$-50,445,000	0.0	\$-50,445,000
Fund Changes						
Amount Funded by 4440-301-0660-2024	0.0	-50,445,000	0.0	-50,445,000	0.0	-50,445,000
Net Impact to Item	0.0	\$-50,445,000	0.0	\$-50,445,000	0.0	\$-50,445,000

Department of Finance
2026-27
Final Change Book

4440-301-0660-2026
PROP 98: N

DEPT: Department of State Hospitals
CAPITAL OUTLAY

4440-059-COBCP-2026-MR

Metropolitan: Central Utility Plant Replacement - Revert and Fund
New Construction

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revert current construction authority and fund new.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	58,072,000	0.0	58,072,000	0.0	58,072,000
Total Category Changes	0.0	\$58,072,000	0.0	\$58,072,000	0.0	\$58,072,000
Program Changes						
4395 Capital Outlay	0.0	58,072,000	0.0	58,072,000	0.0	58,072,000
Total Program Changes	0.0	\$58,072,000	0.0	\$58,072,000	0.0	\$58,072,000
Project Changes						
0009434 Metropolitan: Central Utility Plant Replacement	0.0	58,072,000	0.0	58,072,000	0.0	58,072,000
Construction	0.0	58,072,000	0.0	58,072,000	0.0	58,072,000
Total Project Changes	0.0	\$58,072,000	0.0	\$58,072,000	0.0	\$58,072,000
Fund Changes						
Amount Funded by 4440-301-0660-2026	0.0	58,072,000	0.0	58,072,000	0.0	58,072,000
Net Impact to Item	0.0	\$58,072,000	0.0	\$58,072,000	0.0	\$58,072,000

Department of Finance
2026-27
Final Change Book

4440-490-0000-2026
PROP 98: N

DEPT: Department of State Hospitals

4440-052-BCP-2026-MR

Continuum Electronic Health Record System

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects one-time resources to support the first year of implementation for the Continuum Electronic Health Record System project and the reappropriation of current year dollars.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4440-495-0000-2026
PROP 98: N

DEPT: Department of State Hospitals

4440-063-BBA-2026-MR

Reversion of Unspent Funds

Summary:	May Revision	Conference Committee Approved as Budgeted	Enacted Budget Approved as Budgeted

Department of Finance
2026-27
Final Change Book

4440-496-0000-2026
PROP 98: N

DEPT: Department of State Hospitals

4440-059-COBCP-2026-MR

Metropolitan: Central Utility Plant Replacement - Revert and Fund
New Construction

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert current construction authority and fund new.		

Department of Finance
2026-27
Final Change Book

4440-511-0995-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-056-ECP-2026-MR

County Bed Billing Reimbursement Authority

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a reduction in reimbursement authority related to delayed implementation of the new bed allocation method.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-5,811,000	0.0	-5,811,000	0.0	-5,811,000
Total Category Changes	0.0	\$-5,811,000	0.0	\$-5,811,000	0.0	\$-5,811,000
Program Changes						
4410 State Hospitals	0.0	-5,811,000	0.0	-5,811,000	0.0	-5,811,000
4410010 Atascadero	0.0	-149,000	0.0	-149,000	0.0	-149,000
4410020 Coalinga	0.0	-28,000	0.0	-28,000	0.0	-28,000
4410030 Metropolitan	0.0	-2,554,000	0.0	-2,554,000	0.0	-2,554,000
4410040 Napa	0.0	-1,712,000	0.0	-1,712,000	0.0	-1,712,000
4410050 Patton	0.0	-1,368,000	0.0	-1,368,000	0.0	-1,368,000
Total Program Changes	0.0	\$-5,811,000	0.0	\$-5,811,000	0.0	\$-5,811,000
Fund Changes						
Amount Funded by 4440-511-0995-2026	0.0	-5,811,000	0.0	-5,811,000	0.0	-5,811,000
Net Impact to Item	0.0	\$-5,811,000	0.0	\$-5,811,000	0.0	\$-5,811,000

Department of Finance
2026-27
Final Change Book

4440-511-0995-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-062-BBA-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects ongoing resources to support psychiatry workforce pipeline programs.		Approved as Budgeted			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	14,087,000	0.0	14,087,000	0.0	0
Total Category Changes	0.0	\$14,087,000	0.0	\$14,087,000	0.0	\$0
Program Changes						
4410 State Hospitals	0.0	14,087,000	0.0	14,087,000	0.0	0
4410040 Napa	0.0	14,087,000	0.0	14,087,000	0.0	0
Total Program Changes	0.0	\$14,087,000	0.0	\$14,087,000	0.0	\$0
Fund Changes						
Amount Funded by 4440-511-0995-2026	0.0	14,087,000	0.0	14,087,000	0.0	0
Net Impact to Item	0.0	\$14,087,000	0.0	\$14,087,000	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

4440-511-0995-2026
PROP 98: N

DEPT: Department of State Hospitals
STATE OPERATIONS

4440-064-BBA-2026-L

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	14,087,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$14,087,000
Program Changes						
4400 Administration	0.0	0	0.0	0	0.0	5,223,000
4400010 Headquarters Administration	0.0	0	0.0	0	0.0	5,121,000
4400020 Hospital Administration	0.0	0	0.0	0	0.0	102,000
4410 State Hospitals	0.0	0	0.0	0	0.0	8,864,000
4410010 Atascadero	0.0	0	0.0	0	0.0	507,000
4410020 Coalinga	0.0	0	0.0	0	0.0	169,000
4410040 Napa	0.0	0	0.0	0	0.0	5,604,000
4410050 Patton	0.0	0	0.0	0	0.0	2,584,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$14,087,000
Fund Changes						
Amount Funded by 4440-511-0995-2026	0.0	0	0.0	0	0.0	14,087,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$14,087,000

Department of Finance
2026-27
Final Change Book

4560-101-3085-2026

PROP 98: N

4560-017-BCP-2026-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission
LOCAL ASSISTANCE

Behavioral Health Services Act Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing funding adjustments to the Community Advocacy Grant Program.		The Legislature has rejected this proposal.		The Legislature has rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-6,700,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,700,000	0.0	\$0	0.0	\$0
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	0.0	-6,700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 4560-101-3085-2026	0.0	-6,700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-6,700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4560-101-3485-2026

PROP 98: N

4560-016-BCP-2026-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission
LOCAL ASSISTANCE

Behavioral Health Services Act Innovation Partnership Grant
Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects resources to support grant programs through the Innovation Partnership Fund		The Legislature augmented the program with an additional \$10 million (see 4560-020-BCP-2026-L for additional funding).		The Legislature augmented the program with an additional \$10 million (see 4560-020-BCP-2026-L for additional funding).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 4560-101-3485-2026	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

4560-101-3485-2026

DEPT: Behavioral Health Services Oversight and Accountability
Commission
LOCAL ASSISTANCE

PROP 98: N

4560-020-BCP-2026-L

Behavioral Health Services Act Innovation Partnership Grant
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature augmented the Innovation Grant Program with an additional \$10 million Behavioral Health Services Fund.		The Legislature augmented the Innovation Grant Program with an additional \$10 million Behavioral Health Services Fund.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 4560-101-3485-2026	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

4560-601-3085-2026

PROP 98: N

4560-015-BBA-2026-MR

DEPT: Behavioral Health Services Oversight and Accountability
Commission
LOCAL ASSISTANCE

Behavioral Health Services Act Allocation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Category Changes	0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Program Changes						
4170 Behavioral Health Services Oversight and Accountability Commission	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Total Program Changes	0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000
Fund Changes						
Amount Funded by 4560-601-3085-2026	0.0	-20,000,000	0.0	-20,000,000	0.0	-20,000,000
Net Impact to Item	0.0	\$-20,000,000	0.0	\$-20,000,000	0.0	\$-20,000,000

Department of Finance
2026-27
Final Change Book

4700-001-0001-2026
PROP 98: N

DEPT: Department of Community Services and Development
STATE OPERATIONS

4700-026-BBA-2026-MR

Increased Reimbursement Authority - California Earned Income
Tax Credit Program

Summary:	May Revision	Conference Committee	Enacted Budget
	Reimbursement authority increase related to an interagency agreement with the Franchise Tax Board related to the California Earned Income Tax Credit program.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	300,000	0.0	300,000	0.0	300,000
Staff Benefits	0.0	129,000	0.0	129,000	0.0	129,000
Operating Expenses and Equipment	0.0	21,000	0.0	21,000	0.0	21,000
Total Category Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Program Changes						
4185 Community Services	0.0	450,000	0.0	450,000	0.0	450,000
Total Program Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Fund Changes						
Amount Funded by 4700-001-0001-2026	0.0	450,000	0.0	450,000	0.0	450,000
Reimbursements to 4185 Community Services	0.0	-450,000	0.0	-450,000	0.0	-450,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4700-001-6093-2026
PROP 98: N

DEPT: Department of Community Services and Development
STATE OPERATIONS

4700-014-BCP-2026-L

Climate Bond (Proposition 4): Low-Income Weatherization
Program, Farmworker Housing

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal for local assistance resources and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal for local assistance resources and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	154,000	0.0	154,000
Staff Benefits	0.0	0	0.0	76,000	0.0	76,000
Total Category Changes	0.0	\$0	0.0	\$230,000	0.0	\$230,000
Program Changes						
4181 Energy Programs	0.0	0	0.0	230,000	0.0	230,000
4181030 Low Income Weatherization Program	0.0	0	0.0	230,000	0.0	230,000
Total Program Changes	0.0	\$0	0.0	\$230,000	0.0	\$230,000
Fund Changes						
Amount Funded by 4700-001-6093-2026	0.0	0	0.0	230,000	0.0	230,000
Net Impact to Item	0.0	\$0	0.0	\$230,000	0.0	\$230,000

Department of Finance
2026-27
Final Change Book

4700-101-0001-2026
PROP 98: N

DEPT: Department of Community Services and Development
LOCAL ASSISTANCE

4700-026-BBA-2026-MR

Increased Reimbursement Authority - California Earned Income
Tax Credit Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reimbursement authority increase related to an interagency agreement with the Franchise Tax Board related to the California Earned Income Tax Credit program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
4185 Community Services	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 4700-101-0001-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Reimbursements to 4185 Community Services	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

4700-501-0995-2026
PROP 98: N

DEPT: Department of Community Services and Development
STATE OPERATIONS

4700-026-BBA-2026-MR

Increased Reimbursement Authority - California Earned Income
Tax Credit Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reimbursement authority increase related to an interagency agreement with the Franchise Tax Board related to the California Earned Income Tax Credit program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	300,000	0.0	300,000	0.0	300,000
Staff Benefits	0.0	129,000	0.0	129,000	0.0	129,000
Operating Expenses and Equipment	0.0	21,000	0.0	21,000	0.0	21,000
Total Category Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Program Changes						
4185 Community Services	0.0	450,000	0.0	450,000	0.0	450,000
Total Program Changes	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000
Fund Changes						
Amount Funded by 4700-501-0995-2026	0.0	450,000	0.0	450,000	0.0	450,000
Net Impact to Item	0.0	\$450,000	0.0	\$450,000	0.0	\$450,000

Department of Finance
2026-27
Final Change Book

4700-601-0995-2026
PROP 98: N

DEPT: Department of Community Services and Development
LOCAL ASSISTANCE

4700-026-BBA-2026-MR

Increased Reimbursement Authority - California Earned Income
Tax Credit Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reimbursement authority increase related to an interagency agreement with the Franchise Tax Board related to the California Earned Income Tax Credit program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4185 Community Services	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 4700-601-0995-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

4800-101-0001-2026
PROP 98: N

DEPT: California Health Benefit Exchange
LOCAL ASSISTANCE

4800-024-BBA-2026-MR

One-Dollar Subsidy Program Shift from the General Fund to the
Health Care Affordability Reserve Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a shift of the One-Dollar Subsidy Program from the General Fund to the Health Care Affordability Reserve Fund ongoing to provide payments to qualified health plan issuers for reproductive health services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-20,350,000	0.0	-20,350,000	0.0	-20,350,000
Total Category Changes	0.0	\$-20,350,000	0.0	\$-20,350,000	0.0	\$-20,350,000
Program Changes						
4202 State Subsidy Program	0.0	-20,350,000	0.0	-20,350,000	0.0	-20,350,000
Total Program Changes	0.0	\$-20,350,000	0.0	\$-20,350,000	0.0	\$-20,350,000
Fund Changes						
Amount Funded by 4800-101-0001-2026	0.0	-20,350,000	0.0	-20,350,000	0.0	-20,350,000
Net Impact to Item	0.0	\$-20,350,000	0.0	\$-20,350,000	0.0	\$-20,350,000

Department of Finance
2026-27
Final Change Book

4800-101-3381-2026
PROP 98: N

DEPT: California Health Benefit Exchange
LOCAL ASSISTANCE

4800-022-BBA-2026-MR

Gender Affirming Care Program Augmentation

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Reflects one-time resources to augment the Gender Affirming Care Program for the 2026 coverage year due to higher per-member-per month costs, pursuant to Section 100503.6 of the Government Code.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	13,424,000	0.0	13,424,000	0.0	13,424,000
Total Category Changes		0.0	\$13,424,000	0.0	\$13,424,000	0.0	\$13,424,000
Program Changes							
4203 Gender Affirming Care Program		0.0	13,424,000	0.0	13,424,000	0.0	13,424,000
Total Program Changes		0.0	\$13,424,000	0.0	\$13,424,000	0.0	\$13,424,000
Fund Changes							
Amount Funded by 4800-101-3381-2026		0.0	13,424,000	0.0	13,424,000	0.0	13,424,000
Net Impact to Item		0.0	\$13,424,000	0.0	\$13,424,000	0.0	\$13,424,000

Department of Finance
2026-27
Final Change Book

4800-101-3381-2026
PROP 98: N

DEPT: California Health Benefit Exchange
LOCAL ASSISTANCE

4800-023-BBA-2026-MR

Gender Affirming Care Program Augmentation

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Reflects ongoing resources to augment the Gender Affirming Care Program for the 2027 coverage year and thereafter due to higher per-member-per-month costs, pursuant to Section 100503.6 of the Government Code.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	13,424,000	0.0	13,424,000
Total Category Changes		0.0	\$13,424,000	0.0	\$13,424,000
Program Changes					
4203 Gender Affirming Care Program		0.0	13,424,000	0.0	13,424,000
Total Program Changes		0.0	\$13,424,000	0.0	\$13,424,000
Fund Changes					
Amount Funded by 4800-101-3381-2026		0.0	13,424,000	0.0	13,424,000
Net Impact to Item		0.0	\$13,424,000	0.0	\$13,424,000

Department of Finance
2026-27
Final Change Book

4800-101-3381-2026
PROP 98: N

DEPT: California Health Benefit Exchange
LOCAL ASSISTANCE

4800-024-BBA-2026-MR

One-Dollar Subsidy Program Shift from the General Fund to the
Health Care Affordability Reserve Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects a shift of the One-Dollar Subsidy Program from the General Fund to the Health Care Affordability Reserve Fund ongoing to provide payments to qualified health plan issuers for reproductive health services.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,350,000	0.0	20,350,000	0.0	20,350,000
Total Category Changes	0.0	\$20,350,000	0.0	\$20,350,000	0.0	\$20,350,000
Program Changes						
4202 State Subsidy Program	0.0	20,350,000	0.0	20,350,000	0.0	20,350,000
Total Program Changes	0.0	\$20,350,000	0.0	\$20,350,000	0.0	\$20,350,000
Fund Changes						
Amount Funded by 4800-101-3381-2026	0.0	20,350,000	0.0	20,350,000	0.0	20,350,000
Net Impact to Item	0.0	\$20,350,000	0.0	\$20,350,000	0.0	\$20,350,000

Department of Finance
2026-27
Final Change Book

4800-101-3381-2026
PROP 98: N

DEPT: California Health Benefit Exchange
LOCAL ASSISTANCE

4800-027-BBA-2026-MR

State Premium Subsidy Program Augmentation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflects ongoing resources to expand income eligibility for the State Premium Subsidy Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	110,000,000	0.0	110,000,000	0.0	110,000,000
Total Category Changes	0.0	\$110,000,000	0.0	\$110,000,000	0.0	\$110,000,000
Program Changes						
4202 State Subsidy Program	0.0	110,000,000	0.0	110,000,000	0.0	110,000,000
Total Program Changes	0.0	\$110,000,000	0.0	\$110,000,000	0.0	\$110,000,000
Fund Changes						
Amount Funded by 4800-101-3381-2026	0.0	110,000,000	0.0	110,000,000	0.0	110,000,000
Net Impact to Item	0.0	\$110,000,000	0.0	\$110,000,000	0.0	\$110,000,000

Department of Finance
2026-27
Final Change Book

5175-101-0890-2026
PROP 98: N

DEPT: Department of Child Support Services
LOCAL ASSISTANCE

5175-018-ECP-2026-MR

May Revision Local Assistance Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Estimate updates related to local child support agency expenditures and collections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	-935,000	0.0	-935,000	0.0	-935,000
Total Category Changes	0.0	\$-935,000	0.0	\$-935,000	0.0	\$-935,000
Program Changes						
4260 Child Support Services Program	0.0	-935,000	0.0	-935,000	0.0	-935,000
4260010 Child Support Administration	0.0	-935,000	0.0	-935,000	0.0	-935,000
Total Program Changes	0.0	\$-935,000	0.0	\$-935,000	0.0	\$-935,000
Fund Changes						
Amount Funded by 5175-101-0890-2026	0.0	-935,000	0.0	-935,000	0.0	-935,000
Net Impact to Item	0.0	\$-935,000	0.0	\$-935,000	0.0	\$-935,000

Department of Finance
2026-27
Final Change Book

5175-101-8004-2026
PROP 98: N

DEPT: Department of Child Support Services
LOCAL ASSISTANCE

5175-018-ECP-2026-MR

May Revision Local Assistance Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Estimate updates related to local child support agency expenditures and collections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	1,345,000	0.0	1,345,000	0.0	1,345,000
Total Category Changes	0.0	\$1,345,000	0.0	\$1,345,000	0.0	\$1,345,000
Program Changes						
4260 Child Support Services Program	0.0	1,345,000	0.0	1,345,000	0.0	1,345,000
4260010 Child Support Administration	0.0	1,345,000	0.0	1,345,000	0.0	1,345,000
Total Program Changes	0.0	\$1,345,000	0.0	\$1,345,000	0.0	\$1,345,000
Fund Changes						
Amount Funded by 5175-101-8004-2026	0.0	1,345,000	0.0	1,345,000	0.0	1,345,000
Net Impact to Item	0.0	\$1,345,000	0.0	\$1,345,000	0.0	\$1,345,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-176-BBA-2026-MR

Summer Electronic Benefits Transfer for Children Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates limited-term resources for the Summer Electronic Benefits Transfer for Children Information Technology project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	419,000	0.0	419,000	0.0	419,000
Total Category Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
4270 Welfare Programs	0.0	419,000	0.0	419,000	0.0	419,000
4270019 Other Assistance Payments	0.0	419,000	0.0	419,000	0.0	419,000
Total Program Changes	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 5180-001-0001-2025	0.0	419,000	0.0	419,000	0.0	419,000
Net Impact to Item	0.0	\$419,000	0.0	\$419,000	0.0	\$419,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-177-BBA-2026-MR

Payment Error Rate Mitigation Initiatives Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates limited-term resources for mitigation of the state's CalFresh Payment Error Rate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Category Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Program Changes						
4270 Welfare Programs	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
4270019 Other Assistance Payments	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Program Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Fund Changes						
Amount Funded by 5180-001-0001-2025	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Net Impact to Item	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-021-BCP-2026-GB

Resources to Respond to Federal Changes

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the funding to be two year limited term instead of ongoing.		The Legislature modified the funding to be two year limited term instead of ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.6	635,000	2.6	635,000	0.0	635,000
Staff Benefits	0.0	432,000	0.0	432,000	0.0	432,000
Operating Expenses and Equipment	0.0	663,000	0.0	663,000	0.0	663,000
Total Category Changes	2.6	\$1,730,000	2.6	\$1,730,000	0.0	\$1,730,000
Program Changes						
4270 Welfare Programs	1.1	716,000	1.1	716,000	0.0	716,000
4270019 Other Assistance Payments	1.1	716,000	1.1	716,000	0.0	716,000
4275 Social Services and Licensing	1.5	1,014,000	1.5	1,014,000	0.0	1,014,000
4275019 Children and Adult Services and Licensing	1.5	1,014,000	1.5	1,014,000	0.0	1,014,000
Total Program Changes	2.6	\$1,730,000	2.6	\$1,730,000	0.0	\$1,730,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	2.6	1,730,000	2.6	1,730,000	0.0	1,730,000
Net Impact to Item	2.6	\$1,730,000	2.6	\$1,730,000	0.0	\$1,730,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-030-BCP-2026-GB

CalFresh Enhanced Monitoring to Achieve Federal Compliance
and Avoid Fiscal Sanctions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the funding to be two year limited term instead of ongoing.		The Legislature modified the funding to be two year limited term instead of ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	12.4	1,493,000	12.4	1,493,000	0.0	1,493,000
Staff Benefits	0.0	1,104,000	0.0	1,104,000	0.0	1,104,000
Operating Expenses and Equipment	0.0	712,000	0.0	712,000	0.0	712,000
Total Category Changes	12.4	\$3,309,000	12.4	\$3,309,000	0.0	\$3,309,000
Program Changes						
4270 Welfare Programs	12.4	3,309,000	12.4	3,309,000	0.0	3,309,000
4270037 County Administration and Automation Projects	12.4	3,309,000	12.4	3,309,000	0.0	3,309,000
Total Program Changes	12.4	\$3,309,000	12.4	\$3,309,000	0.0	\$3,309,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	12.4	3,309,000	12.4	3,309,000	0.0	3,309,000
Net Impact to Item	12.4	\$3,309,000	12.4	\$3,309,000	0.0	\$3,309,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-054-BCP-2026-GB

Early Childhood Policy Council (AB 563)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature amended this proposal to use reappropriated funds from the California Health and Human Services Agency to fund the first two years of the position.		The Legislature amended this proposal to use reappropriated funds from the California Health and Human Services Agency to fund the first two years of the position.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	81,000	0.0	81,000	0.0	81,000
Staff Benefits	0.0	56,000	0.0	56,000	0.0	56,000
Operating Expenses and Equipment	0.0	48,000	0.0	48,000	0.0	48,000
Total Category Changes	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000
Program Changes						
4270 Welfare Programs	0.0	185,000	0.0	185,000	0.0	185,000
4270020 Child Care	0.0	185,000	0.0	185,000	0.0	185,000
Total Program Changes	0.0	\$185,000	0.0	\$185,000	0.0	\$185,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	185,000	0.0	185,000	0.0	185,000
Reimbursements to 4270 Welfare Programs	0.0	0	0.0	-185,000	0.0	0
4270020 Child Care	0.0	0	0.0	-185,000	0.0	0
Net Impact to Item	0.0	\$185,000	0.0	\$0	0.0	\$185,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-136-BCP-2026-MR

Guardian Background Check System

Summary:	May Revision		Conference Committee		Enacted Budget	
	Limited-term resources to continue support for the Guardian background check system including maintenance and operations as well as interfaces with legacy systems.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	858,000	0.0	858,000	0.0	858,000
Total Category Changes	0.0	\$858,000	0.0	\$858,000	0.0	\$858,000
Program Changes						
4275 Social Services and Licensing	0.0	858,000	0.0	858,000	0.0	858,000
4275019 Children and Adult Services and Licensing	0.0	858,000	0.0	858,000	0.0	858,000
Total Program Changes	0.0	\$858,000	0.0	\$858,000	0.0	\$858,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	858,000	0.0	858,000	0.0	858,000
Net Impact to Item	0.0	\$858,000	0.0	\$858,000	0.0	\$858,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-142-BCP-2026-MR

Recovery and Restoration and American Relief Act Disaster Funds
Staffing Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support Fire Recovery and Restoration and American Relief Act Disaster Funds		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	170,000	0.0	170,000	0.0	170,000
Staff Benefits	0.0	116,000	0.0	116,000	0.0	116,000
Operating Expenses and Equipment	0.0	96,000	0.0	96,000	0.0	96,000
Total Category Changes	0.0	\$382,000	0.0	\$382,000	0.0	\$382,000
Program Changes						
4270 Welfare Programs	0.0	382,000	0.0	382,000	0.0	382,000
4270020 Child Care	0.0	382,000	0.0	382,000	0.0	382,000
Total Program Changes	0.0	\$382,000	0.0	\$382,000	0.0	\$382,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	382,000	0.0	382,000	0.0	382,000
Reimbursements to 4270 Welfare Programs	0.0	-382,000	0.0	-382,000	0.0	-382,000
4270020 Child Care	0.0	-382,000	0.0	-382,000	0.0	-382,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-146-BCP-2026-MR

Statewide Verification Hub Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Transfers four positions from the California Department of Social Services to the Office of Technology Solutions to support the implementation of the Statewide Verification Hub IT Project		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-4.0	0	-4.0	0	-4.0	0
Total Category Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0
Program Changes						
4270 Welfare Programs	-4.0	0	-4.0	0	-4.0	0
4270010 CalWORKs	-4.0	0	-4.0	0	-4.0	0
Total Program Changes	-4.0	\$0	-4.0	\$0	-4.0	\$0
Fund Changes						
Amount Funded by 5180-001-0001-2026	-4.0	0	-4.0	0	-4.0	0
Net Impact to Item	-4.0	\$0	-4.0	\$0	-4.0	\$0

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-156-BCP-2026-MR

CalFresh Staffing for H.R. 1 and Federal Changes

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Reflects adjustment to ongoing resources included in the Governor's Budget for the CalFresh program		The Legislature modified the proposal so that the new positions are two year limited term.		The Legislature modified the proposal so that the new positions are two year limited term.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.5	3,500,000	4.5	3,500,000	0.0	3,500,000
Staff Benefits	0.0	1,662,000	0.0	1,662,000	0.0	1,662,000
Operating Expenses and Equipment	0.0	1,988,000	0.0	1,988,000	0.0	1,988,000
Total Category Changes	4.5	\$7,150,000	4.5	\$7,150,000	0.0	\$7,150,000
Program Changes						
4270 Welfare Programs	4.5	7,150,000	4.5	7,150,000	0.0	7,150,000
4270037 County Administration and Automation Projects	4.5	7,150,000	4.5	7,150,000	0.0	7,150,000
Total Program Changes	4.5	\$7,150,000	4.5	\$7,150,000	0.0	\$7,150,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	4.5	7,150,000	4.5	7,150,000	0.0	7,150,000
Net Impact to Item	4.5	\$7,150,000	4.5	\$7,150,000	0.0	\$7,150,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-193-BBA-2026-MR

Child Care Prospective Pay State Operations Reversion

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reverts state operations funding for prospective pay implementation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-6.0	-503,000	-6.0	-503,000	-6.0	-503,000
Staff Benefits	0.0	-344,000	0.0	-344,000	0.0	-344,000
Operating Expenses and Equipment	0.0	-264,000	0.0	-264,000	0.0	-264,000
Total Category Changes	-6.0	\$-1,111,000	-6.0	\$-1,111,000	-6.0	\$-1,111,000
Program Changes						
4270 Welfare Programs	-6.0	-1,111,000	-6.0	-1,111,000	-6.0	-1,111,000
4270020 Child Care	-6.0	-1,111,000	-6.0	-1,111,000	-6.0	-1,111,000
Total Program Changes	-6.0	\$-1,111,000	-6.0	\$-1,111,000	-6.0	\$-1,111,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	-6.0	-1,111,000	-6.0	-1,111,000	-6.0	-1,111,000
Net Impact to Item	-6.0	\$-1,111,000	-6.0	\$-1,111,000	-6.0	\$-1,111,000

**Department of Finance
2026-27
Final Change Book**

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-202-BBA-2026-MR

**Technical Adjustment for Expiring Limited-Term Resources from
2021-22 Child Welfare Services - California Automated Response
and Engagement System Project Staff Resources BCP**

	Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Salaries and Wages		-5.8	-458,000	-5.8	-458,000	-5.8	-458,000
Staff Benefits		0.0	-272,000	0.0	-272,000	0.0	-272,000
Operating Expenses and Equipment		0.0	-223,000	0.0	-223,000	0.0	-223,000
Total Category Changes		-5.8	\$-953,000	-5.8	\$-953,000	-5.8	\$-953,000
Program Changes							
4275 Social Services and Licensing		-5.8	-953,000	-5.8	-953,000	-5.8	-953,000
4275019 Children and Adult Services and Licensing		-5.8	-953,000	-5.8	-953,000	-5.8	-953,000
Total Program Changes		-5.8	\$-953,000	-5.8	\$-953,000	-5.8	\$-953,000
Fund Changes							
Amount Funded by 5180-001-0001-2026		-5.8	-953,000	-5.8	-953,000	-5.8	-953,000
Net Impact to Item		-5.8	\$-953,000	-5.8	\$-953,000	-5.8	\$-953,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-272-BCP-2026-L

Maximizing Use of Child Care Funds Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	10.0	1,024,000
Staff Benefits	0.0	0	0.0	0	0.0	686,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	488,000
Total Category Changes	0.0	\$0	0.0	\$0	10.0	\$2,198,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	10.0	2,198,000
4270020 Child Care	0.0	0	0.0	0	10.0	2,198,000
Total Program Changes	0.0	\$0	0.0	\$0	10.0	\$2,198,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	0	0.0	0	10.0	2,198,000
Net Impact to Item	0.0	\$0	0.0	\$0	10.0	\$2,198,000

The Legislature added ongoing resources to support maximizing the use of child care funds within DSS child care and development programs.

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-278-BCP-2026-L

CalFresh Transparency

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	6.0	639,000
Staff Benefits	0.0	0	0.0	0	0.0	434,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	312,000
Total Category Changes	0.0	\$0	0.0	\$0	6.0	\$1,385,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	6.0	1,385,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	6.0	1,385,000
Total Program Changes	0.0	\$0	0.0	\$0	6.0	\$1,385,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	0	0.0	0	6.0	1,385,000
Net Impact to Item	0.0	\$0	0.0	\$0	6.0	\$1,385,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-291-BCP-2026-L

Training Development for Adoption Assistance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added two-year limited-term funding for workload related to developing a training for the Adoption Assistance Program for optional county use.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	65,000
Staff Benefits	0.0	0	0.0	0	0.0	44,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	38,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$147,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	147,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	147,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$147,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	0	0.0	0	0.0	147,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$147,000

Department of Finance
2026-27
Final Change Book

5180-001-0001-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-292-BCP-2026-L

Tribal Foster Care Prevention Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added ongoing funding for the Tribal Foster Care Prevention Initiative.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	1.0	81,000
Staff Benefits	0.0	0	0.0	0	0.0	56,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	48,000
Total Category Changes	0.0	\$0	0.0	\$0	1.0	\$185,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	1.0	185,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	1.0	185,000
Total Program Changes	0.0	\$0	0.0	\$0	1.0	\$185,000
Fund Changes						
Amount Funded by 5180-001-0001-2026	0.0	0	0.0	0	1.0	185,000
Net Impact to Item	0.0	\$0	0.0	\$0	1.0	\$185,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-176-BBA-2026-MR

Summer Electronic Benefits Transfer for Children Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriates limited-term resources for the Summer Electronic Benefits Transfer for Children Information Technology project.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	420,000	0.0	420,000	0.0	420,000
Total Category Changes	0.0	\$420,000	0.0	\$420,000	0.0	\$420,000
Program Changes						
4270 Welfare Programs	0.0	420,000	0.0	420,000	0.0	420,000
4270019 Other Assistance Payments	0.0	420,000	0.0	420,000	0.0	420,000
Total Program Changes	0.0	\$420,000	0.0	\$420,000	0.0	\$420,000
Fund Changes						
Amount Funded by 5180-001-0890-2025	0.0	420,000	0.0	420,000	0.0	420,000
Net Impact to Item	0.0	\$420,000	0.0	\$420,000	0.0	\$420,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2025
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-177-BBA-2026-MR

Payment Error Rate Mitigation Initiatives Reappropriation

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
		Reappropriates limited-term resources for mitigation of the state's CalFresh Payment Error Rate.				
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Category Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Program Changes						
4270 Welfare Programs	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
4270019 Other Assistance Payments	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Program Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Fund Changes						
Amount Funded by 5180-001-0890-2025	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Net Impact to Item	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-021-BCP-2026-GB

Resources to Respond to Federal Changes

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the funding to be two year limited term instead of ongoing.		The Legislature modified the funding to be two year limited term instead of ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.4	360,000	1.4	360,000	0.0	360,000
Staff Benefits	0.0	244,000	0.0	244,000	0.0	244,000
Operating Expenses and Equipment	0.0	384,000	0.0	384,000	0.0	384,000
Total Category Changes	1.4	\$988,000	1.4	\$988,000	0.0	\$988,000
Program Changes						
4270 Welfare Programs	0.6	401,000	0.6	401,000	0.0	401,000
4270019 Other Assistance Payments	0.6	401,000	0.6	401,000	0.0	401,000
4275 Social Services and Licensing	0.8	587,000	0.8	587,000	0.0	587,000
4275019 Children and Adult Services and Licensing	0.8	587,000	0.8	587,000	0.0	587,000
Total Program Changes	1.4	\$988,000	1.4	\$988,000	0.0	\$988,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	1.4	988,000	1.4	988,000	0.0	988,000
Net Impact to Item	1.4	\$988,000	1.4	\$988,000	0.0	\$988,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-030-BCP-2026-GB

CalFresh Enhanced Monitoring to Achieve Federal Compliance
and Avoid Fiscal Sanctions

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature modified the funding to be two year limited term instead of ongoing.		The Legislature modified the funding to be two year limited term instead of ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.6	679,000	5.6	679,000	0.0	679,000
Staff Benefits	0.0	499,000	0.0	499,000	0.0	499,000
Operating Expenses and Equipment	0.0	325,000	0.0	325,000	0.0	325,000
Total Category Changes	5.6	\$1,503,000	5.6	\$1,503,000	0.0	\$1,503,000
Program Changes						
4270 Welfare Programs	5.6	1,503,000	5.6	1,503,000	0.0	1,503,000
4270037 County Administration and Automation Projects	5.6	1,503,000	5.6	1,503,000	0.0	1,503,000
Total Program Changes	5.6	\$1,503,000	5.6	\$1,503,000	0.0	\$1,503,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	5.6	1,503,000	5.6	1,503,000	0.0	1,503,000
Net Impact to Item	5.6	\$1,503,000	5.6	\$1,503,000	0.0	\$1,503,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-142-BCP-2026-MR

Recovery and Restoration and American Relief Act Disaster Funds
Staffing Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support Fire Recovery and Restoration and American Relief Act Disaster Funds		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	354,000	0.0	354,000	0.0	354,000
Staff Benefits	0.0	234,000	0.0	234,000	0.0	234,000
Operating Expenses and Equipment	0.0	148,000	0.0	148,000	0.0	148,000
Total Category Changes	0.0	\$736,000	0.0	\$736,000	0.0	\$736,000
Program Changes						
4270 Welfare Programs	0.0	736,000	0.0	736,000	0.0	736,000
4270020 Child Care	0.0	736,000	0.0	736,000	0.0	736,000
Total Program Changes	0.0	\$736,000	0.0	\$736,000	0.0	\$736,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	0.0	736,000	0.0	736,000	0.0	736,000
Net Impact to Item	0.0	\$736,000	0.0	\$736,000	0.0	\$736,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-156-BCP-2026-MR

CalFresh Staffing for H.R. 1 and Federal Changes

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects adjustment to ongoing resources included in the Governor's Budget for the CalFresh program		The Legislature modified the proposal so that the new positions are two year limited term.		The Legislature modified the proposal so that the new positions are two year limited term.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.5	150,000	1.5	150,000	0.0	150,000
Staff Benefits	0.0	100,000	0.0	100,000	0.0	100,000
Operating Expenses and Equipment	0.0	625,000	0.0	625,000	0.0	625,000
Total Category Changes	1.5	\$875,000	1.5	\$875,000	0.0	\$875,000
Program Changes						
4270 Welfare Programs	1.5	875,000	1.5	875,000	0.0	875,000
4270037 County Administration and Automation Projects	1.5	875,000	1.5	875,000	0.0	875,000
Total Program Changes	1.5	\$875,000	1.5	\$875,000	0.0	\$875,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	1.5	875,000	1.5	875,000	0.0	875,000
Net Impact to Item	1.5	\$875,000	1.5	\$875,000	0.0	\$875,000

**Department of Finance
2026-27
Final Change Book**

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-202-BBA-2026-MR

**Technical Adjustment for Expiring Limited-Term Resources from
2021-22 Child Welfare Services - California Automated Response
and Engagement System Project Staff Resources BCP**

	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Summary:						
Category Changes						
Salaries and Wages	-2.2	-169,000	-2.2	-169,000	-2.2	-169,000
Staff Benefits	0.0	-100,000	0.0	-100,000	0.0	-100,000
Operating Expenses and Equipment	0.0	-83,000	0.0	-83,000	0.0	-83,000
Total Category Changes	-2.2	\$-352,000	-2.2	\$-352,000	-2.2	\$-352,000
Program Changes						
4275 Social Services and Licensing	-2.2	-352,000	-2.2	-352,000	-2.2	-352,000
4275028 Special Programs	-2.2	-352,000	-2.2	-352,000	-2.2	-352,000
Total Program Changes	-2.2	\$-352,000	-2.2	\$-352,000	-2.2	\$-352,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	-2.2	-352,000	-2.2	-352,000	-2.2	-352,000
Net Impact to Item	-2.2	\$-352,000	-2.2	\$-352,000	-2.2	\$-352,000

Department of Finance
2026-27
Final Change Book

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-278-BCP-2026-L

CalFresh Transparency

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	2.0	211,000
Staff Benefits	0.0	0	0.0	0	0.0	131,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	88,000
Total Category Changes	0.0	\$0	0.0	\$0	2.0	\$430,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	2.0	430,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	2.0	430,000
Total Program Changes	0.0	\$0	0.0	\$0	2.0	\$430,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	0.0	0	0.0	0	2.0	430,000
Net Impact to Item	0.0	\$0	0.0	\$0	2.0	\$430,000

The Legislature added resources for increased CalFresh data reporting.

Department of Finance
2026-27
Final Change Book

5180-001-0890-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-291-BCP-2026-L

Training Development for Adoption Assistance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added two-year limited-term funding for workload related to developing a training for the Adoption Assistance Program for optional county use.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	24,000
Staff Benefits	0.0	0	0.0	0	0.0	16,000
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	12,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$52,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	52,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	52,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$52,000
Fund Changes						
Amount Funded by 5180-001-0890-2026	0.0	0	0.0	0	0.0	52,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$52,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2021
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-154-BBA-2026-MR

Low Income Investment Fund Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates limited-term resources in 2026-27 and 2027-28 for the Low Income Investment Fund		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,516,000	0.0	1,516,000	0.0	1,516,000
Total Category Changes	0.0	\$1,516,000	0.0	\$1,516,000	0.0	\$1,516,000
Program Changes						
4270 Welfare Programs	0.0	1,516,000	0.0	1,516,000	0.0	1,516,000
4270020 Child Care	0.0	1,516,000	0.0	1,516,000	0.0	1,516,000
Total Program Changes	0.0	\$1,516,000	0.0	\$1,516,000	0.0	\$1,516,000
Fund Changes						
Amount Funded by 5180-101-0001-2021	0.0	1,516,000	0.0	1,516,000	0.0	1,516,000
Net Impact to Item	0.0	\$1,516,000	0.0	\$1,516,000	0.0	\$1,516,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2024
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-180-BBA-2026-MR

State Supplemental Grant Program Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates limited-term dollars for the State Supplemental Grant Program. Includes a technical fix for the correct funding year.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
4270 Welfare Programs	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
4270019 Other Assistance Payments	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2024	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-178-BBA-2026-MR

CalFresh Fruit and Vegetable Electronic Benefit Transfer Pilot
Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates limited-term resources for support of the CalFresh Fruit and Vegetable Electronic Transfer Pilot		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,800,000	0.0	4,800,000	0.0	4,800,000
Total Category Changes	0.0	\$4,800,000	0.0	\$4,800,000	0.0	\$4,800,000
Program Changes						
4270 Welfare Programs	0.0	4,800,000	0.0	4,800,000	0.0	4,800,000
4270019 Other Assistance Payments	0.0	4,800,000	0.0	4,800,000	0.0	4,800,000
Total Program Changes	0.0	\$4,800,000	0.0	\$4,800,000	0.0	\$4,800,000
Fund Changes						
Amount Funded by 5180-101-0001-2025	0.0	4,800,000	0.0	4,800,000	0.0	4,800,000
Net Impact to Item	0.0	\$4,800,000	0.0	\$4,800,000	0.0	\$4,800,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-147-ECP-2026-MR

CalWORKs Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for CalWORKs estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-190,359,000	0.0	-190,359,000	0.0	-190,359,000
Total Category Changes	0.0	\$-190,359,000	0.0	\$-190,359,000	0.0	\$-190,359,000
Program Changes						
4270 Welfare Programs	0.0	-190,359,000	0.0	-190,359,000	0.0	-190,359,000
4270010 CalWORKs	0.0	-190,359,000	0.0	-190,359,000	0.0	-190,359,000
Total Program Changes	0.0	\$-190,359,000	0.0	\$-190,359,000	0.0	\$-190,359,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	-190,359,000	0.0	-190,359,000	0.0	-190,359,000
Net Impact to Item	0.0	\$-190,359,000	0.0	\$-190,359,000	0.0	\$-190,359,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-148-ECP-2026-MR

Child Care Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects updated estimates for Child Care and Development programs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	39,755,000	0.0	39,755,000	0.0	39,755,000
Total Category Changes	0.0	\$39,755,000	0.0	\$39,755,000	0.0	\$39,755,000
Program Changes						
4270 Welfare Programs	0.0	39,755,000	0.0	39,755,000	0.0	39,755,000
4270020 Child Care	0.0	39,755,000	0.0	39,755,000	0.0	39,755,000
Total Program Changes	0.0	\$39,755,000	0.0	\$39,755,000	0.0	\$39,755,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	39,755,000	0.0	39,755,000	0.0	39,755,000
Net Impact to Item	0.0	\$39,755,000	0.0	\$39,755,000	0.0	\$39,755,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	34,738,000	0.0	34,738,000	0.0	34,738,000
Total Category Changes	0.0	\$34,738,000	0.0	\$34,738,000	0.0	\$34,738,000
Program Changes						
4270 Welfare Programs	0.0	34,738,000	0.0	34,738,000	0.0	34,738,000
4270019 Other Assistance Payments	0.0	34,738,000	0.0	34,738,000	0.0	34,738,000
Total Program Changes	0.0	\$34,738,000	0.0	\$34,738,000	0.0	\$34,738,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	34,738,000	0.0	34,738,000	0.0	34,738,000
Net Impact to Item	0.0	\$34,738,000	0.0	\$34,738,000	0.0	\$34,738,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-158-ECP-2026-MR

Child Care Low Income Investment Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects a General Fund decreases for funding toward the Low Income Investment Fund contract		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-638,000	0.0	-638,000	0.0	-638,000
Total Category Changes	0.0	\$-638,000	0.0	\$-638,000	0.0	\$-638,000
Program Changes						
4270 Welfare Programs	0.0	-638,000	0.0	-638,000	0.0	-638,000
4270020 Child Care	0.0	-638,000	0.0	-638,000	0.0	-638,000
Total Program Changes	0.0	\$-638,000	0.0	\$-638,000	0.0	\$-638,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	-638,000	0.0	-638,000	0.0	-638,000
Net Impact to Item	0.0	\$-638,000	0.0	\$-638,000	0.0	\$-638,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-204-BBA-2026-MR

Child Care Prospective Pay Local Assistance Reversion

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reverts funding for implementation of prospective pay.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-43,803,000	0.0	-43,803,000	0.0	-43,803,000
Total Category Changes	0.0	\$-43,803,000	0.0	\$-43,803,000	0.0	\$-43,803,000
Program Changes						
4270 Welfare Programs	0.0	-43,803,000	0.0	-43,803,000	0.0	-43,803,000
4270020 Child Care	0.0	-43,803,000	0.0	-43,803,000	0.0	-43,803,000
Total Program Changes	0.0	\$-43,803,000	0.0	\$-43,803,000	0.0	\$-43,803,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	-43,803,000	0.0	-43,803,000	0.0	-43,803,000
Net Impact to Item	0.0	\$-43,803,000	0.0	\$-43,803,000	0.0	\$-43,803,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-205-BBA-2026-MR

Child Care Cost of Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects the reduction to the cost of living adjustment for child care providers.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-47,997,000	0.0	-47,997,000	0.0	-47,997,000
Total Category Changes	0.0	\$-47,997,000	0.0	\$-47,997,000	0.0	\$-47,997,000
Program Changes						
4270 Welfare Programs	0.0	-47,997,000	0.0	-47,997,000	0.0	-47,997,000
4270020 Child Care	0.0	-47,997,000	0.0	-47,997,000	0.0	-47,997,000
Total Program Changes	0.0	\$-47,997,000	0.0	\$-47,997,000	0.0	\$-47,997,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	-47,997,000	0.0	-47,997,000	0.0	-47,997,000
Net Impact to Item	0.0	\$-47,997,000	0.0	\$-47,997,000	0.0	\$-47,997,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-218-ECP-2026-MR

CalFood Program

	May Revision		Conference Committee		Enacted Budget	
	This proposal provides funding for the CalFood Program.		The Legislature increased the allocation to \$100 million total.		The Legislature increased the allocation to \$100 million total.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	30,000,000	0.0	100,000,000	0.0	100,000,000
Total Category Changes	0.0	\$30,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Program Changes						
4270 Welfare Programs	0.0	30,000,000	0.0	100,000,000	0.0	100,000,000
4270019 Other Assistance Payments	0.0	30,000,000	0.0	100,000,000	0.0	100,000,000
Total Program Changes	0.0	\$30,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	30,000,000	0.0	100,000,000	0.0	100,000,000
Net Impact to Item	0.0	\$30,000,000	0.0	\$100,000,000	0.0	\$100,000,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-229-ECP-2026-L

New Child Care Slots

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing resources and amended provisional language for additional child care slots.		The Legislature added ongoing resources and amended provisional language for additional child care slots.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	228,000,000	0.0	228,000,000
Total Category Changes	0.0	\$0	0.0	\$228,000,000	0.0	\$228,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	228,000,000	0.0	228,000,000
4270020 Child Care	0.0	0	0.0	228,000,000	0.0	228,000,000
Total Program Changes	0.0	\$0	0.0	\$228,000,000	0.0	\$228,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	228,000,000	0.0	228,000,000
Net Impact to Item	0.0	\$0	0.0	\$228,000,000	0.0	\$228,000,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-237-ECP-2026-L

Rightsize CalWORKs Mental Health Allocation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced the funding for CalWORKs Mental Health and Substance Abuse services for 2026-27 and 2027-28.			The Legislature reduced the funding for CalWORKs Mental Health and Substance Abuse services for 2026-27 and 2027-28.
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-26,000,000	0.0	-26,000,000
Total Category Changes	0.0	\$0	0.0	\$-26,000,000	0.0	\$-26,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	-26,000,000	0.0	-26,000,000
4270010 CalWORKs	0.0	0	0.0	-26,000,000	0.0	-26,000,000
Total Program Changes	0.0	\$0	0.0	\$-26,000,000	0.0	\$-26,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	-26,000,000	0.0	-26,000,000
Net Impact to Item	0.0	\$0	0.0	\$-26,000,000	0.0	\$-26,000,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-238-ECP-2026-L

Child Care Cost of Care Plus Payment Advance

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced funding for the advance payment for child care contractors for monthly Cost of Care Plus rates.		The Legislature reduced funding for the advance payment for child care contractors for monthly Cost of Care Plus rates.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	-72,000,000	0.0	-72,000,000
Total Category Changes	0.0	\$0	0.0	\$-72,000,000	0.0	\$-72,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	-72,000,000	0.0	-72,000,000
4270020 Child Care	0.0	0	0.0	-72,000,000	0.0	-72,000,000
Total Program Changes	0.0	\$0	0.0	\$-72,000,000	0.0	\$-72,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	-72,000,000	0.0	-72,000,000
Net Impact to Item	0.0	\$0	0.0	\$-72,000,000	0.0	\$-72,000,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-243-ECP-2026-L

General Child Care and Alternative Payment Program Slot
Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing General Fund for child care slots.		The Legislature added ongoing General Fund for child care slots.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	93,355,000	0.0	41,157,000
Total Category Changes	0.0	\$0	0.0	\$93,355,000	0.0	\$41,157,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	93,355,000	0.0	41,157,000
4270020 Child Care	0.0	0	0.0	93,355,000	0.0	41,157,000
Total Program Changes	0.0	\$0	0.0	\$93,355,000	0.0	\$41,157,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	93,355,000	0.0	41,157,000
Net Impact to Item	0.0	\$0	0.0	\$93,355,000	0.0	\$41,157,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-253-ECP-2026-L

Diaper and Wipe Distribution

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for diaper banks.		The Legislature added one-time funding for diaper banks.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	16,500,000	0.0	16,500,000
Total Category Changes	0.0	\$0	0.0	\$16,500,000	0.0	\$16,500,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	16,500,000	0.0	16,500,000
4270010 CalWORKs	0.0	0	0.0	16,500,000	0.0	0
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	16,500,000
Total Program Changes	0.0	\$0	0.0	\$16,500,000	0.0	\$16,500,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	16,500,000	0.0	16,500,000
Net Impact to Item	0.0	\$0	0.0	\$16,500,000	0.0	\$16,500,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-270-ECP-2026-L

Income and Resource Exclusions (AB 42)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	20,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$20,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	20,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	19,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$20,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0	20,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$20,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-273-ECP-2026-L

CalWORKs Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-19,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-19,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-19,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	-19,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-19,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0	-19,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-19,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-274-ECP-2026-L

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-1,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-1,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-1,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	-1,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-1,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0	-1,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-1,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-276-ECP-2026-L

CalWORKs Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	12,335,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$12,335,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	12,335,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	12,335,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$12,335,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0	12,335,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$12,335,000

The Legislature added funding so that the savings for the Transforming CalWORKs Initiative were not accounted for in 2026-27 since they were counted in 2025-26.

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-279-ECP-2026-L

Child Care Administrative and Support Cost Structure

Summary:	May Revision		Conference Committee		Enacted Budget
					The Legislature added ongoing funding for the child care administrative and support cost structure.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0 4,876,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0 \$4,876,000
Program Changes					
4270 Welfare Programs	0.0	0	0.0	0	0.0 4,876,000
4270020 Child Care	0.0	0	0.0	0	0.0 4,876,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0 \$4,876,000
Fund Changes					
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0 4,876,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0 \$4,876,000

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-285-ECP-2026-L

Housing Support Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	10,000,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature added one-time funding for the Housing Support Program.

Department of Finance
2026-27
Final Change Book

5180-101-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-298-ECP-2026-L

CalFresh Fruit and Vegetable Electronic Benefit Transfer Pilot

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time funding for the CalFresh Fruit and Vegetable Electronic Benefit Transfer Pilot.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$20,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	20,000,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$20,000,000
Fund Changes						
Amount Funded by 5180-101-0001-2026	0.0	0	0.0	0	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-147-ECP-2026-MR

CalWORKs Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for CalWORKs estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-11,803,000	0.0	-11,803,000	0.0	-11,803,000
Total Category Changes	0.0	\$-11,803,000	0.0	\$-11,803,000	0.0	\$-11,803,000
Program Changes						
4270 Welfare Programs	0.0	-11,803,000	0.0	-11,803,000	0.0	-11,803,000
4270010 CalWORKs	0.0	-11,803,000	0.0	-11,803,000	0.0	-11,803,000
Total Program Changes	0.0	\$-11,803,000	0.0	\$-11,803,000	0.0	\$-11,803,000
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	-11,803,000	0.0	-11,803,000	0.0	-11,803,000
Net Impact to Item	0.0	\$-11,803,000	0.0	\$-11,803,000	0.0	\$-11,803,000

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-148-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal reflects updated estimates for Child Care and Development programs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-34,122,000	0.0	-34,122,000	0.0	-34,122,000
Total Category Changes	0.0	\$-34,122,000	0.0	\$-34,122,000	0.0	\$-34,122,000
Program Changes						
4270 Welfare Programs	0.0	-34,122,000	0.0	-34,122,000	0.0	-34,122,000
4270020 Child Care	0.0	-34,122,000	0.0	-34,122,000	0.0	-34,122,000
Total Program Changes	0.0	\$-34,122,000	0.0	\$-34,122,000	0.0	\$-34,122,000
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	-34,122,000	0.0	-34,122,000	0.0	-34,122,000
Net Impact to Item	0.0	\$-34,122,000	0.0	\$-34,122,000	0.0	\$-34,122,000

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,491,000	0.0	-7,491,000	0.0	-7,491,000
Total Category Changes	0.0	\$-7,491,000	0.0	\$-7,491,000	0.0	\$-7,491,000
Program Changes						
4270 Welfare Programs	0.0	-7,491,000	0.0	-7,491,000	0.0	-7,491,000
4270019 Other Assistance Payments	0.0	-7,491,000	0.0	-7,491,000	0.0	-7,491,000
Total Program Changes	0.0	\$-7,491,000	0.0	\$-7,491,000	0.0	\$-7,491,000
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	-7,491,000	0.0	-7,491,000	0.0	-7,491,000
Net Impact to Item	0.0	\$-7,491,000	0.0	\$-7,491,000	0.0	\$-7,491,000

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-157-ECP-2026-MR

Child Care American Relief Act Disaster Funds

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal administers the Child Care American Relief Act Funds		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	25,674,000	0.0	25,674,000	0.0	0
Total Category Changes	0.0	\$25,674,000	0.0	\$25,674,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	25,674,000	0.0	25,674,000	0.0	0
4270020 Child Care	0.0	25,674,000	0.0	25,674,000	0.0	0
Total Program Changes	0.0	\$25,674,000	0.0	\$25,674,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	25,674,000	0.0	25,674,000	0.0	0
Net Impact to Item	0.0	\$25,674,000	0.0	\$25,674,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-270-ECP-2026-L

Income and Resource Exclusions (AB 42)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	71,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$71,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	71,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	57,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	14,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$71,000
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	0	0.0	0	0.0	71,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$71,000

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-273-ECP-2026-L

CalWORKs Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-57,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-57,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-57,000
4270010 CalWORKs	0.0	0	0.0	0	0.0	-57,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-57,000
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	0	0.0	0	0.0	-57,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-57,000

Department of Finance
2026-27
Final Change Book

5180-101-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-274-ECP-2026-L

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-14,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$- 14,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-14,000
4270019 Other Assistance Payments	0.0	0	0.0	0	0.0	-14,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$- 14,000
Fund Changes						
Amount Funded by 5180-101-0890-2026	0.0	0	0.0	0	0.0	-14,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$- 14,000

Department of Finance
2026-27
Final Change Book

5180-104-0001-2026
PROP 98: Y

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-148-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal reflects updated estimates for Child Care and Development programs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-77,000	0.0	-77,000	0.0	-77,000
Total Category Changes	0.0	\$-77,000	0.0	\$-77,000	0.0	\$-77,000
Program Changes						
4270 Welfare Programs	0.0	-77,000	0.0	-77,000	0.0	-77,000
4270020 Child Care	0.0	-77,000	0.0	-77,000	0.0	-77,000
Total Program Changes	0.0	\$-77,000	0.0	\$-77,000	0.0	\$-77,000
Fund Changes						
Amount Funded by 5180-104-0001-2026	0.0	-77,000	0.0	-77,000	0.0	-77,000
Net Impact to Item	0.0	\$-77,000	0.0	\$-77,000	0.0	\$-77,000

Department of Finance
2026-27
Final Change Book

5180-104-0001-2026
PROP 98: Y

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-205-BBA-2026-MR

Child Care Cost of Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal reflects the reduction to the cost of living adjustment for child care providers.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Category Changes	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000
Program Changes						
4270 Welfare Programs	0.0	-10,000	0.0	-10,000	0.0	-10,000
4270020 Child Care	0.0	-10,000	0.0	-10,000	0.0	-10,000
Total Program Changes	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000
Fund Changes						
Amount Funded by 5180-104-0001-2026	0.0	-10,000	0.0	-10,000	0.0	-10,000
Net Impact to Item	0.0	\$-10,000	0.0	\$-10,000	0.0	\$-10,000

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-128-ECP-2026-GB

In-Home Supportive Services Permanent Backup Provider System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-6,600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-6,600,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-6,600,000	0.0	0	0.0	0
4275010 IHSS	0.0	-6,600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-6,600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	-6,600,000	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	3,100,000	0.0	0	0.0	0
4275010 IHSS	0.0	3,100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,500,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-129-ECP-2026-GB

Streamlining In-Home Supportive Services Eligibility to Align with
Medi-Cal

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	0
4275010 IHSS	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	-86,000,000	0.0	0	0.0	0
4275010 IHSS	0.0	-86,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-86,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-150-ECP-2026-MR

Supplemental Security Income/State Supplementary Payment
Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Caseload adjustments for Supplemental Security Income and State Supplementary Payment estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,639,000	0.0	5,639,000	0.0	5,639,000
Total Category Changes	0.0	\$5,639,000	0.0	\$5,639,000	0.0	\$5,639,000
Program Changes						
4270 Welfare Programs	0.0	5,639,000	0.0	5,639,000	0.0	5,639,000
4270028 SSI/SSP	0.0	5,639,000	0.0	5,639,000	0.0	5,639,000
Total Program Changes	0.0	\$5,639,000	0.0	\$5,639,000	0.0	\$5,639,000
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	5,639,000	0.0	5,639,000	0.0	5,639,000
Net Impact to Item	0.0	\$5,639,000	0.0	\$5,639,000	0.0	\$5,639,000

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-151-ECP-2026-MR

In-Home Supportive Services Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	319,131,000	0.0	319,131,000	0.0	319,131,000
Total Category Changes	0.0	\$319,131,000	0.0	\$319,131,000	0.0	\$319,131,000
Program Changes						
4275 Social Services and Licensing	0.0	319,131,000	0.0	319,131,000	0.0	319,131,000
4275010 IHSS	0.0	319,131,000	0.0	319,131,000	0.0	319,131,000
Total Program Changes	0.0	\$319,131,000	0.0	\$319,131,000	0.0	\$319,131,000
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	319,131,000	0.0	319,131,000	0.0	319,131,000
Reimbursements to 4275 Social Services and Licensing	0.0	-190,274,000	0.0	-190,274,000	0.0	-190,274,000
4275010 IHSS	0.0	-190,274,000	0.0	-190,274,000	0.0	-190,274,000
Net Impact to Item	0.0	\$128,857,000	0.0	\$128,857,000	0.0	\$128,857,000

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-160-ECP-2026-MR

In-Home Supportive Services Estimate

	May Revision		Conference Committee		Enacted Budget	
Summary:	Caseload adjustments for In-Home Supportive Services estimate.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	82,539,000	0.0	82,539,000	0.0	82,539,000
Total Category Changes	0.0	\$82,539,000	0.0	\$82,539,000	0.0	\$82,539,000
Program Changes						
4275 Social Services and Licensing	0.0	82,539,000	0.0	82,539,000	0.0	82,539,000
4275010 IHSS	0.0	82,539,000	0.0	82,539,000	0.0	82,539,000
Total Program Changes	0.0	\$82,539,000	0.0	\$82,539,000	0.0	\$82,539,000
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	82,539,000	0.0	82,539,000	0.0	82,539,000
Net Impact to Item	0.0	\$82,539,000	0.0	\$82,539,000	0.0	\$82,539,000

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-161-ECP-2026-MR

Streamlining In-Home Supportive Services Eligibility to Align with
Medi-Cal

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to update savings estimate for the Streamlining In-Home Supportive Services Eligibility to Align with Medi-Cal proposal.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	0
4275010 IHSS	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	29,749,000	0.0	0	0.0	0
4275010 IHSS	0.0	29,749,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$29,749,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-168-ECP-2026-MR

In-Home Supportive Services Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	36,712,000	0.0	36,712,000	0.0	36,712,000
Total Category Changes	0.0	\$36,712,000	0.0	\$36,712,000	0.0	\$36,712,000
Program Changes						
4275 Social Services and Licensing	0.0	36,712,000	0.0	36,712,000	0.0	36,712,000
4275010 IHSS	0.0	36,712,000	0.0	36,712,000	0.0	36,712,000
Total Program Changes	0.0	\$36,712,000	0.0	\$36,712,000	0.0	\$36,712,000
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	36,712,000	0.0	36,712,000	0.0	36,712,000
Reimbursements to 4275 Social Services and Licensing	0.0	-20,067,000	0.0	-20,067,000	0.0	-20,067,000
4275010 IHSS	0.0	-20,067,000	0.0	-20,067,000	0.0	-20,067,000
Net Impact to Item	0.0	\$16,645,000	0.0	\$16,645,000	0.0	\$16,645,000

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-195-ECP-2026-MR

H.R. 1 Impacts to the In-Home Supportive Services Program -
Qualified Non-Citizens

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect impacts of the Department of Health Care Services' proposal related to H.R. 1 changes tied to qualified non-citizens, on the In-Home Supportive Services Program.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
	0.0	\$1,456,000	0.0	\$1,456,000	0.0	\$1,456,000
	0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
	0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
	0.0	\$1,456,000	0.0	\$1,456,000	0.0	\$1,456,000
	0.0	1,456,000	0.0	1,456,000	0.0	1,456,000
	0.0	29,390,000	0.0	29,390,000	0.0	29,390,000
	0.0	29,390,000	0.0	29,390,000	0.0	29,390,000
	0.0	\$30,846,000	0.0	\$30,846,000	0.0	\$30,846,000

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-197-ECP-2026-MR

In-Home Supportive Services Permanent Backup Provider System

Summary:	May Revision	Conference Committee	Enacted Budget	
	Adjustments to update savings estimate for the proposal to eliminate the In-Home Supportive Services Permanent Backup Provider System.	The Legislature rejected the Administration's proposal.	The Legislature rejected the Administration's proposal.	

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	195,000	0.0	0	0.0	0
Total Category Changes	0.0	\$195,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	195,000	0.0	0	0.0	0
4275010 IHSS	0.0	195,000	0.0	0	0.0	0
Total Program Changes	0.0	\$195,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	195,000	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	73,000	0.0	0	0.0	0
4275010 IHSS	0.0	73,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$268,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-215-ECP-2026-MR

Reinstatement of the Medi-Cal Asset Test Limit

Summary:	May Revision		Conference Committee		Enacted Budget	
	Corresponding reductions to General Fund and federal reimbursements for In-Home Supportive Services associated with full reinstatement of Medi-Cal asset test limit.		The Legislature delayed implementation to July 1, 2027 instead of January 1, 2027, and reduced the asset limit increases proposed by the Administration.		The Legislature delayed implementation to July 1, 2027 instead of January 1, 2027, and reduced the asset limit increases proposed by the Administration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-136,500,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-136,500,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-136,500,000	0.0	0	0.0	0
4275010 IHSS	0.0	-136,500,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-136,500,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	-136,500,000	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	73,900,000	0.0	0	0.0	0
4275010 IHSS	0.0	73,900,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-62,600,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-111-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-284-ECP-2026-L

H.R. 1 Impacts to the In-Home Supportive Services Program -
Qualified Non-Citizens

Summary:	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	146,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$146,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	146,000
4275010 IHSS	0.0	0	0.0	0	0.0	146,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$146,000
Fund Changes						
Amount Funded by 5180-111-0001-2026	0.0	0	0.0	0	0.0	146,000
Reimbursements to 4275 Social Services and Licensing	0.0	0	0.0	0	0.0	-5,510,000
4275010 IHSS	0.0	0	0.0	0	0.0	-5,510,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-5,364,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2024
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-175-BBA-2026-MR

California Statewide Automated Welfare System Reappropriation
for Tiered Rate Structure

		May Revision	Conference Committee	Enacted Budget	
	Summary:	Reappropriates one-time resources for the California Statewide Automated Welfare System for automation costs related to the Tiered Rate Structure.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,312,000	0.0	1,312,000
Total Category Changes		0.0	\$1,312,000	0.0	\$1,312,000
Program Changes					
4270 Welfare Programs		0.0	1,312,000	0.0	1,312,000
4270037 County Administration and Automation Projects		0.0	1,312,000	0.0	1,312,000
Total Program Changes		0.0	\$1,312,000	0.0	\$1,312,000
Fund Changes					
Amount Funded by 5180-141-0001-2024		0.0	1,312,000	0.0	1,312,000
Net Impact to Item		0.0	\$1,312,000	0.0	\$1,312,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-175-BBA-2026-MR

California Statewide Automated Welfare System Reappropriation
for Tiered Rate Structure

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates one-time resources for the California Statewide Automated Welfare System for automation costs related to the Tiered Rate Structure.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,290,000	0.0	4,290,000	0.0	4,290,000
Total Category Changes	0.0	\$4,290,000	0.0	\$4,290,000	0.0	\$4,290,000
Program Changes						
4270 Welfare Programs	0.0	4,290,000	0.0	4,290,000	0.0	4,290,000
4270037 County Administration and Automation Projects	0.0	4,290,000	0.0	4,290,000	0.0	4,290,000
Total Program Changes	0.0	\$4,290,000	0.0	\$4,290,000	0.0	\$4,290,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	4,290,000	0.0	4,290,000	0.0	4,290,000
Net Impact to Item	0.0	\$4,290,000	0.0	\$4,290,000	0.0	\$4,290,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-177-BBA-2026-MR

Payment Error Rate Mitigation Initiatives Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriates limited-term resources for mitigation of the state's CalFresh Payment Error Rate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,100,000	0.0	20,100,000	0.0	20,100,000
Total Category Changes	0.0	\$20,100,000	0.0	\$20,100,000	0.0	\$20,100,000
Program Changes						
4270 Welfare Programs	0.0	20,100,000	0.0	20,100,000	0.0	20,100,000
4270037 County Administration and Automation Projects	0.0	20,100,000	0.0	20,100,000	0.0	20,100,000
Total Program Changes	0.0	\$20,100,000	0.0	\$20,100,000	0.0	\$20,100,000
Fund Changes						
Amount Funded by 5180-141-0001-2025	0.0	20,100,000	0.0	20,100,000	0.0	20,100,000
Net Impact to Item	0.0	\$20,100,000	0.0	\$20,100,000	0.0	\$20,100,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-87,295,000	0.0	-87,295,000	0.0	-87,295,000
Total Category Changes	0.0	\$-87,295,000	0.0	\$-87,295,000	0.0	\$-87,295,000
Program Changes						
4270 Welfare Programs	0.0	-87,295,000	0.0	-87,295,000	0.0	-87,295,000
4270037 County Administration and Automation Projects	0.0	-87,295,000	0.0	-87,295,000	0.0	-87,295,000
Total Program Changes	0.0	\$-87,295,000	0.0	\$-87,295,000	0.0	\$-87,295,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	-87,295,000	0.0	-87,295,000	0.0	-87,295,000
Reimbursements to 4270 Welfare Programs	0.0	-23,791,000	0.0	-23,791,000	0.0	-23,791,000
4270037 County Administration and Automation Projects	0.0	-23,791,000	0.0	-23,791,000	0.0	-23,791,000
Net Impact to Item	0.0	\$-111,086,000	0.0	\$-111,086,000	0.0	\$-111,086,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-164-ECP-2026-MR

CalFresh State Administrative Expense Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal reflects the state share of the CalFresh administrative expenses that are in excess of the federal State Administrative Expense cap.		The Legislature increased the amount to cover the county share with General Fund.		The Legislature agreed to accept the May Revision proposal. The current year amount was removed due to the receipt of increased federal funds.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	30,562,000	0.0	43,660,000	0.0	30,562,000
Total Category Changes	0.0	\$30,562,000	0.0	\$43,660,000	0.0	\$30,562,000
Program Changes						
4270 Welfare Programs	0.0	30,562,000	0.0	43,660,000	0.0	30,562,000
4270037 County Administration and Automation Projects	0.0	30,562,000	0.0	43,660,000	0.0	30,562,000
Total Program Changes	0.0	\$30,562,000	0.0	\$43,660,000	0.0	\$30,562,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	30,562,000	0.0	43,660,000	0.0	30,562,000
Net Impact to Item	0.0	\$30,562,000	0.0	\$43,660,000	0.0	\$30,562,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-174-ECP-2026-MR

Child Welfare Services - California Automated Response and
Engagement System

	Summary:	May Revision	Conference Committee	Enacted Budget	
		One-time resources to continue to support the development and implementation of the Child Welfare Services - California Automated Response and Engagement System.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	180,522,000	0.0	180,522,000
Total Category Changes		0.0	\$180,522,000	0.0	\$180,522,000
Program Changes					
4270 Welfare Programs		0.0	180,522,000	0.0	180,522,000
4270037 County Administration and Automation Projects		0.0	180,522,000	0.0	180,522,000
Total Program Changes		0.0	\$180,522,000	0.0	\$180,522,000
Fund Changes					
Amount Funded by 5180-141-0001-2026		0.0	180,522,000	0.0	180,522,000
Reimbursements to 4270 Welfare Programs		0.0	-748,000	0.0	-748,000
4270037 County Administration and Automation Projects		0.0	-748,000	0.0	-748,000
Net Impact to Item		0.0	\$179,774,000	0.0	\$179,774,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-185-ECP-2026-MR

Able Bodied Adults Without Dependents County Administrative
Resources

		May Revision		Conference Committee		Enacted Budget	
	Summary:	One-time resources for county administration related to implementing Able Bodied Adults Without Dependents requirements		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Category Changes		0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes							
4270 Welfare Programs		0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
4270037 County Administration and Automation Projects		0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Total Program Changes		0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes							
Amount Funded by 5180-141-0001-2026		0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
Net Impact to Item		0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-227-ECP-2026-L

CalFresh Outreach

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the CalFresh Outreach program.		The Legislature added one-time funding for the CalFresh Outreach program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	14,000,000	0.0	14,000,000
Total Category Changes	0.0	\$0	0.0	\$14,000,000	0.0	\$14,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	14,000,000	0.0	14,000,000
4270037 County Administration and Automation Projects	0.0	0	0.0	14,000,000	0.0	14,000,000
Total Program Changes	0.0	\$0	0.0	\$14,000,000	0.0	\$14,000,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	14,000,000	0.0	14,000,000
Net Impact to Item	0.0	\$0	0.0	\$14,000,000	0.0	\$14,000,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-242-ECP-2026-L

Able Bodied Adults Without Dependents County Administrative
Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added additional funding for CalFresh county administration.		The Legislature added additional funding for CalFresh county administration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	215,000,000	0.0	193,000,000
Total Category Changes	0.0	\$0	0.0	\$215,000,000	0.0	\$193,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	215,000,000	0.0	193,000,000
4270037 County Administration and Automation Projects	0.0	0	0.0	215,000,000	0.0	193,000,000
Total Program Changes	0.0	\$0	0.0	\$215,000,000	0.0	\$193,000,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	215,000,000	0.0	193,000,000
Net Impact to Item	0.0	\$0	0.0	\$215,000,000	0.0	\$193,000,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-252-ECP-2026-L

California Food Assistance Program Plus Automation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for automation of the California Food Assistance Program Plus proposal		The Legislature added funding for automation of the California Food Assistance Program Plus proposal	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	0	0.0	5,000,000	0.0	0
4270037 County Administration and Automation Projects	0.0	0	0.0	5,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	5,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-264-ECP-2026-L

H.R. 1 Fund Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-37,997,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-37,997,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-37,997,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-37,997,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-37,997,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	0	0.0	-37,997,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-37,997,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-265-ECP-2026-L

Supplemental Nutrition Assistance Program Employment and
Training Compliance with Final Rule

Summary:	May Revision		Conference Committee		Enacted Budget	
					Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	-307,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-307,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-307,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-307,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-307,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	0	0.0	-307,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-307,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-267-ECP-2026-L

Release of Information to Community-Based Organizations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-20,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-20,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-20,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-20,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-20,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	0	0.0	-20,000
Reimbursements to 4270 Welfare Programs	0.0	0	0.0	0	0.0	64,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	64,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$44,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-270-ECP-2026-L

Income and Resource Exclusions (AB 42)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	264,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$264,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	264,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	264,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$264,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	0	0.0	264,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$264,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-274-ECP-2026-L

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	38,060,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$38,060,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	38,060,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	38,060,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$38,060,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	0	0.0	38,060,000
Reimbursements to 4270 Welfare Programs	0.0	0	0.0	0	0.0	-64,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-64,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$37,996,000

Department of Finance
2026-27
Final Change Book

5180-141-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-300-ECP-2026-L

Federal Children's Savings Accounts Automation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	1,000,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000
Fund Changes						
Amount Funded by 5180-141-0001-2026	0.0	0	0.0	0	0.0	1,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000

The Legislature added one-time funding for Federal Children's Savings Accounts Automation.

Department of Finance
2026-27
Final Change Book

5180-141-0890-2025
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-177-BBA-2026-MR

Payment Error Rate Mitigation Initiatives Reappropriation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reappropriates limited-term resources for mitigation of the state's CalFresh Payment Error Rate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	19,800,000	0.0	19,800,000	0.0	19,800,000
Total Category Changes	0.0	\$19,800,000	0.0	\$19,800,000	0.0	\$19,800,000
Program Changes						
4270 Welfare Programs	0.0	19,800,000	0.0	19,800,000	0.0	19,800,000
4270037 County Administration and Automation Projects	0.0	19,800,000	0.0	19,800,000	0.0	19,800,000
Total Program Changes	0.0	\$19,800,000	0.0	\$19,800,000	0.0	\$19,800,000
Fund Changes						
Amount Funded by 5180-141-0890-2025	0.0	19,800,000	0.0	19,800,000	0.0	19,800,000
Net Impact to Item	0.0	\$19,800,000	0.0	\$19,800,000	0.0	\$19,800,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-57,138,000	0.0	-57,138,000	0.0	-57,138,000
Total Category Changes	0.0	\$-57,138,000	0.0	\$-57,138,000	0.0	\$-57,138,000
Program Changes						
4270 Welfare Programs	0.0	-57,138,000	0.0	-57,138,000	0.0	-57,138,000
4270037 County Administration and Automation Projects	0.0	-57,138,000	0.0	-57,138,000	0.0	-57,138,000
Total Program Changes	0.0	\$-57,138,000	0.0	\$-57,138,000	0.0	\$-57,138,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	-57,138,000	0.0	-57,138,000	0.0	-57,138,000
Net Impact to Item	0.0	\$-57,138,000	0.0	\$-57,138,000	0.0	\$-57,138,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-174-ECP-2026-MR

Child Welfare Services - California Automated Response and
Engagement System

	Summary:	May Revision	Conference Committee	Enacted Budget	
		One-time resources to continue to support the development and implementation of the Child Welfare Services - California Automated Response and Engagement System.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	176,794,000	0.0	176,794,000
Total Category Changes		0.0	\$176,794,000	0.0	\$176,794,000
Program Changes					
4270 Welfare Programs		0.0	176,794,000	0.0	176,794,000
4270037 County Administration and Automation Projects		0.0	176,794,000	0.0	176,794,000
Total Program Changes		0.0	\$176,794,000	0.0	\$176,794,000
Fund Changes					
Amount Funded by 5180-141-0890-2026		0.0	176,794,000	0.0	176,794,000
Net Impact to Item		0.0	\$176,794,000	0.0	\$176,794,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-182-ECP-2026-MR

CalWORKs Special Needs Notice of Action

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
	This proposal reflects automation funding to implement CalWORKs notice of action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	605,000	0.0	605,000	0.0	605,000
Total Category Changes	0.0	\$605,000	0.0	\$605,000	0.0	\$605,000
Program Changes						
4270 Welfare Programs	0.0	605,000	0.0	605,000	0.0	605,000
4270037 County Administration and Automation Projects	0.0	605,000	0.0	605,000	0.0	605,000
Total Program Changes	0.0	\$605,000	0.0	\$605,000	0.0	\$605,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	605,000	0.0	605,000	0.0	605,000
Net Impact to Item	0.0	\$605,000	0.0	\$605,000	0.0	\$605,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-185-ECP-2026-MR

Able Bodied Adults Without Dependents County Administrative
Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources for county administration related to implementing Able Bodied Adults Without Dependents requirements		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	19,210,000	0.0	19,210,000	0.0	19,210,000
Total Category Changes	0.0	\$19,210,000	0.0	\$19,210,000	0.0	\$19,210,000
Program Changes						
4270 Welfare Programs	0.0	19,210,000	0.0	19,210,000	0.0	19,210,000
4270037 County Administration and Automation Projects	0.0	19,210,000	0.0	19,210,000	0.0	19,210,000
Total Program Changes	0.0	\$19,210,000	0.0	\$19,210,000	0.0	\$19,210,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	19,210,000	0.0	19,210,000	0.0	19,210,000
Net Impact to Item	0.0	\$19,210,000	0.0	\$19,210,000	0.0	\$19,210,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-242-ECP-2026-L

Able Bodied Adults Without Dependents County Administrative
Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added additional funding for CalFresh county administration.		The Legislature added additional funding for CalFresh county administration.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	138,000,000	0.0	123,584,000
Total Category Changes	0.0	\$0	0.0	\$138,000,000	0.0	\$123,584,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	138,000,000	0.0	123,584,000
4270037 County Administration and Automation Projects	0.0	0	0.0	138,000,000	0.0	123,584,000
Total Program Changes	0.0	\$0	0.0	\$138,000,000	0.0	\$123,584,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	138,000,000	0.0	123,584,000
Net Impact to Item	0.0	\$0	0.0	\$138,000,000	0.0	\$123,584,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-264-ECP-2026-L

H.R. 1 Fund Shift

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	22,800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$22,800,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	22,800,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	22,800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$22,800,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	22,800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$22,800,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-265-ECP-2026-L

Supplemental Nutrition Assistance Program Employment and
Training Compliance with Final Rule

Summary:	May Revision		Conference Committee		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-308,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-308,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-308,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-308,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-308,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	-308,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-308,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-266-ECP-2026-L

CalWORKs Child Support Notice of Action

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-711,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-711,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-711,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-711,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-711,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	-711,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-711,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-267-ECP-2026-L

Release of Information to Community-Based Organizations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	20,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$20,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	20,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	20,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$20,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	20,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$20,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-269-ECP-2026-L

CalWORKs Domestic Abuse (AB 969)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-3,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-3,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-3,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-3,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-3,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	-3,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-3,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-270-ECP-2026-L

Income and Resource Exclusions (AB 42)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	132,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$132,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	132,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	132,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$132,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	132,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$132,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-274-ECP-2026-L

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-21,930,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-21,930,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-21,930,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-21,930,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-21,930,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	-21,930,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-21,930,000

Department of Finance
2026-27
Final Change Book

5180-141-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-280-ECP-2026-L

CalFresh Transparency

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	156,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$156,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	156,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	156,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$156,000
Fund Changes						
Amount Funded by 5180-141-0890-2026	0.0	0	0.0	0	0.0	156,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$156,000

The Legislature added funding for CalFresh data reporting.

Department of Finance
2026-27
Final Change Book

5180-151-0001-2022
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-184-BBA-2026-MR

Tribal Housing and Homelessness Funding Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reappropriates one-time resources set aside for tribes for various housing and homelessness programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
Total Category Changes	0.0	\$15,600,000	0.0	\$15,600,000	0.0	\$15,600,000
Program Changes						
4275 Social Services and Licensing	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
4275019 Children and Adult Services and Licensing	0.0	8,200,000	0.0	8,200,000	0.0	8,200,000
4275028 Special Programs	0.0	7,400,000	0.0	7,400,000	0.0	7,400,000
Total Program Changes	0.0	\$15,600,000	0.0	\$15,600,000	0.0	\$15,600,000
Fund Changes						
Amount Funded by 5180-151-0001-2022	0.0	15,600,000	0.0	15,600,000	0.0	15,600,000
Net Impact to Item	0.0	\$15,600,000	0.0	\$15,600,000	0.0	\$15,600,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2022
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-232-BBA-2026-L

Flexible Family Supports Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added language to reappropriate funding for Flexible Family Supports originally appropriated in the Budget Acts of 2022 and 2023, to June 30, 2028.		The Legislature added language to reappropriate funding for Flexible Family Supports originally appropriated in the Budget Acts of 2022 and 2023, to June 30, 2028.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	40,000,000	0.0	45,000,000
Total Category Changes	0.0	\$0	0.0	\$40,000,000	0.0	\$45,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	40,000,000	0.0	45,000,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	40,000,000	0.0	45,000,000
Total Program Changes	0.0	\$0	0.0	\$40,000,000	0.0	\$45,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2022	0.0	0	0.0	40,000,000	0.0	45,000,000
Net Impact to Item	0.0	\$0	0.0	\$40,000,000	0.0	\$45,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2023
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-232-BBA-2026-L

Flexible Family Supports Reappropriation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added language to reappropriate funding for Flexible Family Supports originally appropriated in the Budget Acts of 2022 and 2023, to June 30, 2028.		The Legislature added language to reappropriate funding for Flexible Family Supports originally appropriated in the Budget Acts of 2022 and 2023, to June 30, 2028.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	25,332,000	0.0	380,000
Total Category Changes	0.0	\$0	0.0	\$25,332,000	0.0	\$380,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	25,332,000	0.0	380,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	25,332,000	0.0	380,000
Total Program Changes	0.0	\$0	0.0	\$25,332,000	0.0	\$380,000
Fund Changes						
Amount Funded by 5180-151-0001-2023	0.0	0	0.0	25,332,000	0.0	380,000
Net Impact to Item	0.0	\$0	0.0	\$25,332,000	0.0	\$380,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	33,308,000	0.0	33,308,000	0.0	33,308,000
Total Category Changes	0.0	\$33,308,000	0.0	\$33,308,000	0.0	\$33,308,000
Program Changes						
4275 Social Services and Licensing	0.0	33,308,000	0.0	33,308,000	0.0	33,308,000
4275019 Children and Adult Services and Licensing	0.0	27,518,000	0.0	27,518,000	0.0	27,518,000
4275028 Special Programs	0.0	5,790,000	0.0	5,790,000	0.0	5,790,000
Total Program Changes	0.0	\$33,308,000	0.0	\$33,308,000	0.0	\$33,308,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	33,308,000	0.0	33,308,000	0.0	33,308,000
Reimbursements to 4275 Social Services and Licensing	0.0	2,287,000	0.0	2,287,000	0.0	2,287,000
4275019 Children and Adult Services and Licensing	0.0	2,287,000	0.0	2,287,000	0.0	2,287,000
Net Impact to Item	0.0	\$35,595,000	0.0	\$35,595,000	0.0	\$35,595,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-206-ECP-2026-MR

Title IV-E Stipend Project

Summary:	May Revision	Conference Committee	Enacted Budget
	One-time augmentation for the Title IV-E Stipend Project.	The Legislature added \$4.5 million one-time from Behavioral Health Workforce Initiative funds, which will be provided to the Department of Social Services through an interagency agreement with the Department of Health Care Access and Information.	The Legislature rejected the General Fund augmentation and provided funding from Behavioral Health Workforce Initiative funds instead.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	18,400,000	0.0	22,900,000	0.0	0
Total Category Changes	0.0	\$18,400,000	0.0	\$22,900,000	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	18,400,000	0.0	22,900,000	0.0	0
4275019 Children and Adult Services and Licensing	0.0	18,400,000	0.0	22,900,000	0.0	0
Total Program Changes	0.0	\$18,400,000	0.0	\$22,900,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	18,400,000	0.0	22,900,000	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	0	0.0	-4,500,000	0.0	0
4275019 Children and Adult Services and Licensing	0.0	0	0.0	-4,500,000	0.0	0
Net Impact to Item	0.0	\$18,400,000	0.0	\$18,400,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-213-ECP-2026-MR

Adult Protective Services Expansion Reduction

Summary:	May Revision		Conference Committee		Enacted Budget	
	General Fund reduction to the Adult Protective Services expansion.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-80,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-80,000,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-80,000,000	0.0	0	0.0	0
4275019 Children and Adult Services and Licensing	0.0	-80,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-80,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	-80,000,000	0.0	0	0.0	0
Reimbursements to 4275 Social Services and Licensing	0.0	10,000,000	0.0	0	0.0	0
4275019 Children and Adult Services and Licensing	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-70,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-217-ECP-2026-MR

Immigration Legal Services

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides funding for Immigration Legal Services.		The Legislature added additional one-time funding for various immigration programs.		The Legislature added additional one-time funding for various immigration programs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,000,000	0.0	35,500,000	0.0	35,500,000
Total Category Changes	0.0	\$20,000,000	0.0	\$35,500,000	0.0	\$35,500,000
Program Changes						
4275 Social Services and Licensing	0.0	20,000,000	0.0	35,500,000	0.0	35,500,000
4275028 Special Programs	0.0	20,000,000	0.0	35,500,000	0.0	35,500,000
Total Program Changes	0.0	\$20,000,000	0.0	\$35,500,000	0.0	\$35,500,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	20,000,000	0.0	35,500,000	0.0	35,500,000
Net Impact to Item	0.0	\$20,000,000	0.0	\$35,500,000	0.0	\$35,500,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-244-ECP-2026-L

Bringing Families Home Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time augmentation for the Bringing Families Home program.		The Legislature added a one-time augmentation for the Bringing Families Home program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	25,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$25,000,000	0.0	\$15,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	25,000,000	0.0	15,000,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	25,000,000	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$25,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	25,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$25,000,000	0.0	\$15,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-245-ECP-2026-L

Housing and Disability Advocacy Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Housing and Disability Advocacy Program.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$0	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	25,000,000	0.0	25,000,000
4275028 Special Programs	0.0	0	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$0	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	25,000,000	0.0	25,000,000
Net Impact to Item	0.0	\$0	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-246-ECP-2026-L

Home Safe Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Home Safe Program.		The Legislature added one-time funding for the Home Safe Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	50,000,000	0.0	50,000,000
Total Category Changes	0.0	\$0	0.0	\$50,000,000	0.0	\$50,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	50,000,000	0.0	50,000,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	50,000,000	0.0	50,000,000
Total Program Changes	0.0	\$0	0.0	\$50,000,000	0.0	\$50,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	50,000,000	0.0	50,000,000
Net Impact to Item	0.0	\$0	0.0	\$50,000,000	0.0	\$50,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-247-ECP-2026-L

Tribal Foster Care Prevention Initiative

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing funding for the Tribal Foster Care Prevention Program.		The Legislature added ongoing funding for the Tribal Foster Care Prevention Initiative.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	2,400,000	0.0	2,215,000
Total Category Changes	0.0	\$0	0.0	\$2,400,000	0.0	\$2,215,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	2,400,000	0.0	2,215,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	2,400,000	0.0	2,215,000
Total Program Changes	0.0	\$0	0.0	\$2,400,000	0.0	\$2,215,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	2,400,000	0.0	2,215,000
Net Impact to Item	0.0	\$0	0.0	\$2,400,000	0.0	\$2,215,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-248-ECP-2026-L

Stop the Hate

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Stop the Hate program.		The Legislature added one-time funding for the Stop the Hate program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	30,000,000	0.0	30,000,000
4275028 Special Programs	0.0	0	0.0	30,000,000	0.0	30,000,000
Total Program Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-249-ECP-2026-L

Holocaust Survivors Assistance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Holocaust Survivors Assistance Program in 2026-27, 2027-28, and 2028-29.			The Legislature added one-time funding for the Holocaust Survivors Assistance Program in 2026-27, 2027-28, and 2028-29.
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	12,000,000	0.0	12,000,000
Total Category Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	12,000,000	0.0	12,000,000
4275028 Special Programs	0.0	0	0.0	12,000,000	0.0	12,000,000
Total Program Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	12,000,000	0.0	12,000,000
Net Impact to Item	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-250-ECP-2026-L

Child Protective Services Emergency Response

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for Child Protective Services Emergency Response.		The Legislature added one-time funding for Child Protective Services Emergency Response.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	20,000,000	0.0	20,000,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-254-ECP-2026-L

Enhanced Services for Asylees and Vulnerable Non-Citizens

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for Asylees and Non-Citizens.		The Legislature added one-time resources for Asylees and Non-Citizens.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	12,000,000	0.0	12,000,000
Total Category Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	12,000,000	0.0	12,000,000
4275028 Special Programs	0.0	0	0.0	12,000,000	0.0	12,000,000
Total Program Changes	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	12,000,000	0.0	12,000,000
Net Impact to Item	0.0	\$0	0.0	\$12,000,000	0.0	\$12,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-255-ECP-2026-L

Regional Capacity-Building For Immigration Services in
Underserved Areas

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for regional capacity-building for immigration services in underserved areas		The Legislature added one-time funding for regional capacity-building for immigration services in underserved areas	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	10,000,000	0.0	10,000,000
4275028 Special Programs	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-256-ECP-2026-L

Immigration Legal Fellowship

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for immigration legal fellowship programs.		The Legislature added funding for immigration legal fellowship programs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	7,500,000	0.0	7,500,000
Total Category Changes	0.0	\$0	0.0	\$7,500,000	0.0	\$7,500,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	7,500,000	0.0	7,500,000
4275028 Special Programs	0.0	0	0.0	7,500,000	0.0	7,500,000
Total Program Changes	0.0	\$0	0.0	\$7,500,000	0.0	\$7,500,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	7,500,000	0.0	7,500,000
Net Impact to Item	0.0	\$0	0.0	\$7,500,000	0.0	\$7,500,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-257-ECP-2026-L

Black Immigrant and Refugee Equity Project

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for the black immigrant and refugee equity project.		The Legislature added funding for the black immigrant and refugee equity project.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	5,000,000	0.0	5,000,000
4275028 Special Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-258-ECP-2026-L

Children's Holistic Immigration Representation Project Legal
Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for CHIRP Immigration Legal Services		The Legislature added one-time funding for CHIRP Immigration Legal Services	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	15,000,000	0.0	15,000,000
4275028 Special Programs	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-259-ECP-2026-L

Immigrant Welcome and Empowerment Center

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for the immigrant welcome and empowerment center.		The Legislature added funding for the immigrant welcome and empowerment center.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	5,000,000	0.0	5,000,000
4275028 Special Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-260-ECP-2026-L

Coalition for Humane Immigrant Rights of Los Angeles Legal
Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for CHIRLA Legal Services		The Legislature added one-time funding for CHIRLA Legal Services	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	5,000,000	0.0	5,000,000
4275028 Special Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-261-ECP-2026-L

Immigration Counsel Access Pilot

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time funding for the Immigration Counsel Access Pilot		The Legislature added one-time funding for the Immigration Counsel Access Pilot	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	5,000,000	0.0	5,000,000
4275028 Special Programs	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-263-ECP-2026-L

Center Against Racism and Trauma

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding for the Center Against Racism and Trauma.		The Legislature added funding for the Center Against Racism and Trauma.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	6,000,000	0.0	6,000,000
Total Category Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	6,000,000	0.0	6,000,000
4275028 Special Programs	0.0	0	0.0	6,000,000	0.0	6,000,000
Total Program Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	6,000,000	0.0	6,000,000
Net Impact to Item	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-275-ECP-2026-L

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	22,900,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$22,900,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	22,900,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	22,900,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$22,900,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	22,900,000
Reimbursements to 4275 Social Services and Licensing	0.0	0	0.0	0	0.0	-22,900,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	-22,900,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

The Legislature added \$22.9 million one-time from Behavioral Health Workforce Initiative Funds, which will be provided to the Department of Social Services through an interagency agreement with the Department of Healthcare Access and Information, to support the Title IV-E Stipend Project.

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-293-ECP-2026-L

Feeding San Diego

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time funding for Feeding San Diego.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	4,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$4,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	4,000,000
4275028 Special Programs	0.0	0	0.0	0	0.0	4,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$4,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	4,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$4,000,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-294-ECP-2026-L

Every Day Action for infrastructure, vehicles, and operations

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added funding for Every Day Action for infrastructure, vehicles, and operations.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	1,500,000
4275028 Special Programs	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-295-ECP-2026-L

San Diego Food Bank

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,330,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,330,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	1,330,000
4275028 Special Programs	0.0	0	0.0	0	0.0	1,330,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,330,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	1,330,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,330,000

The Legislature added
funding for San Diego Food
Bank.

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-296-ECP-2026-L

Meals on Wheels San Diego County

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	710,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$710,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	710,000
4275028 Special Programs	0.0	0	0.0	0	0.0	710,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$710,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	710,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$710,000

The Legislature added one-time funding for Meals on Wheels San Diego County.

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-297-ECP-2026-L

Centro La Familia for Immigrant Support Services

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	2,000,000
4275028 Special Programs	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

The Legislature added funding for Centro La Familia for immigrant support services.

Department of Finance
2026-27
Final Change Book

5180-151-0001-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-299-ECP-2026-L

Southern Central Coast Regional Network Hub for Immigrant
Families

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	10,000,000
4275028 Special Programs	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 5180-151-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature added funding for the Southern Central Coast Network Hub for immigration services.

Department of Finance
2026-27
Final Change Book

5180-151-0279-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Program Changes						
4275 Social Services and Licensing	0.0	-1,000	0.0	-1,000	0.0	-1,000
4275019 Children and Adult Services and Licensing	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Program Changes	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000
Fund Changes						
Amount Funded by 5180-151-0279-2026	0.0	-1,000	0.0	-1,000	0.0	-1,000
Net Impact to Item	0.0	\$-1,000	0.0	\$-1,000	0.0	\$-1,000

Department of Finance
2026-27
Final Change Book

5180-151-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	40,270,000	0.0	40,270,000	0.0	40,270,000
Total Category Changes	0.0	\$40,270,000	0.0	\$40,270,000	0.0	\$40,270,000
Program Changes						
4275 Social Services and Licensing	0.0	40,270,000	0.0	40,270,000	0.0	40,270,000
4275019 Children and Adult Services and Licensing	0.0	40,270,000	0.0	40,270,000	0.0	40,270,000
Total Program Changes	0.0	\$40,270,000	0.0	\$40,270,000	0.0	\$40,270,000
Fund Changes						
Amount Funded by 5180-151-0890-2026	0.0	40,270,000	0.0	40,270,000	0.0	40,270,000
Net Impact to Item	0.0	\$40,270,000	0.0	\$40,270,000	0.0	\$40,270,000

Department of Finance
2026-27
Final Change Book

5180-490-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-154-BBA-2026-MR

Low Income Investment Fund Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates limited-term resources in 2026-27 and 2027-28 for the Low Income Investment Fund	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-490-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-184-BBA-2026-MR

Tribal Housing and Homelessness Funding Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates one-time resources set aside for tribes for various housing and homelessness programs.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-490-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-232-BBA-2026-L

Flexible Family Supports Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added language to reappropriate funding for Flexible Family Supports originally appropriated in the Budget Acts of 2022 and 2023, to June 30, 2028.	The Legislature added language to reappropriate funding for Flexible Family Supports originally appropriated in the Budget Acts of 2022 and 2023, to June 30, 2028.

Department of Finance
2026-27
Final Change Book

5180-491-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-175-BBA-2026-MR

California Statewide Automated Welfare System Reappropriation
for Tiered Rate Structure

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates one-time resources for the California Statewide Automated Welfare System for automation costs related to the Tiered Rate Structure.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-491-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-176-BBA-2026-MR

Summer Electronic Benefits Transfer for Children Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates limited-term resources for the Summer Electronic Benefits Transfer for Children Information Technology project.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-491-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-177-BBA-2026-MR

Payment Error Rate Mitigation Initiatives Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates limited-term resources for mitigation of the state's CalFresh Payment Error Rate.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-491-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-178-BBA-2026-MR

CalFresh Fruit and Vegetable Electronic Benefit Transfer Pilot
Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates limited-term resources for support of the CalFresh Fruit and Vegetable Electronic Transfer Pilot	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-491-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-180-BBA-2026-MR

State Supplemental Grant Program Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates limited-term dollars for the State Supplemental Grant Program. Includes a technical fix for the correct funding year.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-491-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-262-BBA-2026-L

CalWORKs Mental Health and Substance Abuse Services
Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added the ability to reappropriate funds from the 2024 Budget Act.	The Legislature added the ability to reappropriate funds from the 2024 Budget Act.

Department of Finance
2026-27
Final Change Book

5180-495-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-181-BBA-2026-MR

State Supplemental Grant Program Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	Reverts resources for the State Supplemental Grant Program.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-495-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-193-BBA-2026-MR

Child Care Prospective Pay State Operations Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reverts state operations funding for prospective pay implementation.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-495-0000-2026
PROP 98: N

DEPT: Department of Social Services

5180-204-BBA-2026-MR

Child Care Prospective Pay Local Assistance Reversion

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal reverts funding for implementation of prospective pay.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

5180-501-0995-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-054-BCP-2026-GB

Early Childhood Policy Council (AB 563)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature amended this proposal to use reappropriated funds from the California Health and Human Services Agency to fund the first two years of the position.		The Legislature amended this proposal to use reappropriated funds from the California Health and Human Services Agency to fund the first two years of the position.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	81,000	0.0	0
Staff Benefits	0.0	0	0.0	56,000	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	48,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$185,000	0.0	\$0
Program Changes						
4270 Welfare Programs	0.0	0	0.0	185,000	0.0	0
4270020 Child Care	0.0	0	0.0	185,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$185,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-501-0995-2026	0.0	0	0.0	185,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$185,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-501-0995-2026
PROP 98: N

DEPT: Department of Social Services
STATE OPERATIONS

5180-142-BCP-2026-MR

Recovery and Restoration and American Relief Act Disaster Funds
Staffing Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to support Fire Recovery and Restoration and American Relief Act Disaster Funds		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	170,000	0.0	170,000	0.0	170,000
Staff Benefits	0.0	116,000	0.0	116,000	0.0	116,000
Operating Expenses and Equipment	0.0	96,000	0.0	96,000	0.0	96,000
Total Category Changes	0.0	\$382,000	0.0	\$382,000	0.0	\$382,000
Program Changes						
4270 Welfare Programs	0.0	382,000	0.0	382,000	0.0	382,000
4270020 Child Care	0.0	382,000	0.0	382,000	0.0	382,000
Total Program Changes	0.0	\$382,000	0.0	\$382,000	0.0	\$382,000
Fund Changes						
Amount Funded by 5180-501-0995-2026	0.0	382,000	0.0	382,000	0.0	382,000
Net Impact to Item	0.0	\$382,000	0.0	\$382,000	0.0	\$382,000

Department of Finance
2026-27
Final Change Book

5180-601-0890-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-157-ECP-2026-MR

Child Care American Relief Act Disaster Funds

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal administers the Child Care American Relief Act Funds		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	25,674,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$25,674,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	25,674,000
4270020 Child Care	0.0	0	0.0	0	0.0	25,674,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$25,674,000
Fund Changes						
Amount Funded by 5180-601-0890-2026	0.0	0	0.0	0	0.0	25,674,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$25,674,000

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-128-ECP-2026-GB

In-Home Supportive Services Permanent Backup Provider System

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-3,100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-3,100,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-3,100,000	0.0	0	0.0	0
4275010 IHSS	0.0	-3,100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-3,100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	-3,100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-3,100,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-129-ECP-2026-GB

Streamlining In-Home Supportive Services Eligibility to Align with
Medi-Cal

Summary:	May Revision		Conference Committee The Legislature rejected the Administration's proposal.		Enacted Budget The Legislature rejected the Administration's proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	86,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$86,000,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	86,000,000	0.0	0	0.0	0
4275010 IHSS	0.0	86,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$86,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	86,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$86,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-151-ECP-2026-MR

In-Home Supportive Services Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	190,274,000	0.0	190,274,000	0.0	190,274,000
Total Category Changes	0.0	\$190,274,000	0.0	\$190,274,000	0.0	\$190,274,000
Program Changes						
4275 Social Services and Licensing	0.0	190,274,000	0.0	190,274,000	0.0	190,274,000
4275010 IHSS	0.0	190,274,000	0.0	190,274,000	0.0	190,274,000
Total Program Changes	0.0	\$190,274,000	0.0	\$190,274,000	0.0	\$190,274,000
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	190,274,000	0.0	190,274,000	0.0	190,274,000
Net Impact to Item	0.0	\$190,274,000	0.0	\$190,274,000	0.0	\$190,274,000

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-161-ECP-2026-MR

Streamlining In-Home Supportive Services Eligibility to Align with
Medi-Cal

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to update savings estimate for the Streamlining In-Home Supportive Services Eligibility to Align with Medi-Cal proposal.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-29,749,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-29,749,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-29,749,000	0.0	0	0.0	0
4275010 IHSS	0.0	-29,749,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-29,749,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	-29,749,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-29,749,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-168-ECP-2026-MR

In-Home Supportive Services Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for In-Home Supportive Services estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,067,000	0.0	20,067,000	0.0	20,067,000
Total Category Changes	0.0	\$20,067,000	0.0	\$20,067,000	0.0	\$20,067,000
Program Changes						
4275 Social Services and Licensing	0.0	20,067,000	0.0	20,067,000	0.0	20,067,000
4275010 IHSS	0.0	20,067,000	0.0	20,067,000	0.0	20,067,000
Total Program Changes	0.0	\$20,067,000	0.0	\$20,067,000	0.0	\$20,067,000
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	20,067,000	0.0	20,067,000	0.0	20,067,000
Net Impact to Item	0.0	\$20,067,000	0.0	\$20,067,000	0.0	\$20,067,000

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-195-ECP-2026-MR

H.R. 1 Impacts to the In-Home Supportive Services Program -
Qualified Non-Citizens

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect impacts of the Department of Health Care Services' proposal related to H.R. 1 changes tied to qualified non-citizens, on the In-Home Supportive Services Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-29,390,000	0.0	-29,390,000	0.0	-29,390,000
Total Category Changes	0.0	\$-29,390,000	0.0	\$-29,390,000	0.0	\$-29,390,000
Program Changes						
4275 Social Services and Licensing	0.0	-29,390,000	0.0	-29,390,000	0.0	-29,390,000
4275010 IHSS	0.0	-29,390,000	0.0	-29,390,000	0.0	-29,390,000
Total Program Changes	0.0	\$-29,390,000	0.0	\$-29,390,000	0.0	\$-29,390,000
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	-29,390,000	0.0	-29,390,000	0.0	-29,390,000
Net Impact to Item	0.0	\$-29,390,000	0.0	\$-29,390,000	0.0	\$-29,390,000

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-197-ECP-2026-MR

In-Home Supportive Services Permanent Backup Provider System

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustments to update savings estimate for the proposal to eliminate the In-Home Supportive Services Permanent Backup Provider System.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-73,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-73,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-73,000	0.0	0	0.0	0
4275010 IHSS	0.0	-73,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-73,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	-73,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-73,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-215-ECP-2026-MR

Reinstatement of the Medi-Cal Asset Test Limit

	May Revision		Conference Committee		Enacted Budget	
Summary:	Corresponding reductions to General Fund and federal reimbursements for In-Home Supportive Services associated with full reinstatement of Medi-Cal asset test limit.		The Legislature delayed implementation to July 1, 2027 instead of January 1, 2027, and reduced the asset limit increases proposed by the Administration.		The Legislature delayed implementation to July 1, 2027 instead of January 1, 2027, and reduced the asset limit increases proposed by the Administration.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-73,900,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-73,900,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-73,900,000	0.0	0	0.0	0
4275010 IHSS	0.0	-73,900,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-73,900,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	-73,900,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-73,900,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-611-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-284-ECP-2026-L

H.R. 1 Impacts to the In-Home Supportive Services Program -
Qualified Non-Citizens

Summary:	May Revision		Conference Committee		Enacted Budget	
					Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	5,510,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,510,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	5,510,000
4275010 IHSS	0.0	0	0.0	0	0.0	5,510,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,510,000
Fund Changes						
Amount Funded by 5180-611-0995-2026	0.0	0	0.0	0	0.0	5,510,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,510,000

Department of Finance
2026-27
Final Change Book

5180-630-0995-2017
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-163-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal provides resources to support the Fire Recovery and Restoration Disaster Funds.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
Total Category Changes	0.0	\$-1,132,000	0.0	\$-1,132,000	0.0	\$-1,132,000
Program Changes						
4270 Welfare Programs	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
4270020 Child Care	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
Total Program Changes	0.0	\$-1,132,000	0.0	\$-1,132,000	0.0	\$-1,132,000
Fund Changes						
Amount Funded by 5180-630-0995-2017	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
Net Impact to Item	0.0	\$-1,132,000	0.0	\$-1,132,000	0.0	\$-1,132,000

Department of Finance
2026-27
Final Change Book

5180-630-0995-2017
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-189-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee Approved as Budgeted.		Enacted Budget Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
Total Category Changes	0.0	\$4,629,000	0.0	\$4,629,000	0.0	\$4,629,000
Program Changes						
4270 Welfare Programs	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
4270020 Child Care	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
Total Program Changes	0.0	\$4,629,000	0.0	\$4,629,000	0.0	\$4,629,000
Fund Changes						
Amount Funded by 5180-630-0995-2017	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
Net Impact to Item	0.0	\$4,629,000	0.0	\$4,629,000	0.0	\$4,629,000

Department of Finance
2026-27
Final Change Book

5180-630-0995-2017
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-190-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	This adjustment is made to reflect slightly higher than projected Proposition 64 tax revenues for Child Care infrastructure.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	308,000	0.0	308,000	0.0	308,000
Total Category Changes	0.0	\$308,000	0.0	\$308,000	0.0	\$308,000
Program Changes						
4270 Welfare Programs	0.0	308,000	0.0	308,000	0.0	308,000
4270020 Child Care	0.0	308,000	0.0	308,000	0.0	308,000
Total Program Changes	0.0	\$308,000	0.0	\$308,000	0.0	\$308,000
Fund Changes						
Amount Funded by 5180-630-0995-2017	0.0	308,000	0.0	308,000	0.0	308,000
Net Impact to Item	0.0	\$308,000	0.0	\$308,000	0.0	\$308,000

Department of Finance
2026-27
Final Change Book

5180-630-3350-2017
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-163-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal provides resources to support the Fire Recovery and Restoration Disaster Funds.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
Total Category Changes	0.0	\$-1,132,000	0.0	\$-1,132,000	0.0	\$-1,132,000
Program Changes						
4270 Welfare Programs	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
4270020 Child Care	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
Total Program Changes	0.0	\$-1,132,000	0.0	\$-1,132,000	0.0	\$-1,132,000
Fund Changes						
Amount Funded by 5180-630-3350-2017	0.0	-1,132,000	0.0	-1,132,000	0.0	-1,132,000
Reimbursements to 4270 Welfare Programs	0.0	1,132,000	0.0	1,132,000	0.0	1,132,000
4270020 Child Care	0.0	1,132,000	0.0	1,132,000	0.0	1,132,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-630-3350-2017
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-189-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee Approved as Budgeted.		Enacted Budget Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
Total Category Changes	0.0	\$4,629,000	0.0	\$4,629,000	0.0	\$4,629,000
Program Changes						
4270 Welfare Programs	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
4270020 Child Care	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
Total Program Changes	0.0	\$4,629,000	0.0	\$4,629,000	0.0	\$4,629,000
Fund Changes						
Amount Funded by 5180-630-3350-2017	0.0	4,629,000	0.0	4,629,000	0.0	4,629,000
Reimbursements to 4270 Welfare Programs	0.0	-4,629,000	0.0	-4,629,000	0.0	-4,629,000
4270020 Child Care	0.0	-4,629,000	0.0	-4,629,000	0.0	-4,629,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-630-3350-2017
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-190-ECP-2026-MR

Child Care Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	This adjustment is made to reflect slightly higher than projected Proposition 64 tax revenues for Child Care infrastructure.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	308,000	0.0	308,000	0.0	308,000
Total Category Changes	0.0	\$308,000	0.0	\$308,000	0.0	\$308,000
Program Changes						
4270 Welfare Programs	0.0	308,000	0.0	308,000	0.0	308,000
4270020 Child Care	0.0	308,000	0.0	308,000	0.0	308,000
Total Program Changes	0.0	\$308,000	0.0	\$308,000	0.0	\$308,000
Fund Changes						
Amount Funded by 5180-630-3350-2017	0.0	308,000	0.0	308,000	0.0	308,000
Reimbursements to 4270 Welfare Programs	0.0	-308,000	0.0	-308,000	0.0	-308,000
4270020 Child Care	0.0	-308,000	0.0	-308,000	0.0	-308,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-641-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	23,791,000	0.0	23,791,000	0.0	23,791,000
Total Category Changes	0.0	\$23,791,000	0.0	\$23,791,000	0.0	\$23,791,000
Program Changes						
4270 Welfare Programs	0.0	23,791,000	0.0	23,791,000	0.0	23,791,000
4270037 County Administration and Automation Projects	0.0	23,791,000	0.0	23,791,000	0.0	23,791,000
Total Program Changes	0.0	\$23,791,000	0.0	\$23,791,000	0.0	\$23,791,000
Fund Changes						
Amount Funded by 5180-641-0995-2026	0.0	23,791,000	0.0	23,791,000	0.0	23,791,000
Net Impact to Item	0.0	\$23,791,000	0.0	\$23,791,000	0.0	\$23,791,000

Department of Finance
2026-27
Final Change Book

5180-641-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-174-ECP-2026-MR

Child Welfare Services - California Automated Response and
Engagement System

	Summary:	May Revision	Conference Committee	Enacted Budget
		One-time resources to continue to support the development and implementation of the Child Welfare Services - California Automated Response and Engagement System.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Grants and Subventions		0.0748,000	0.0748,000	0.0748,000
Total Category Changes		0.0\$748,000	0.0\$748,000	0.0\$748,000
Program Changes				
4270 Welfare Programs		0.0748,000	0.0748,000	0.0748,000
4270037 County Administration and Automation Projects		0.0748,000	0.0748,000	0.0748,000
Total Program Changes		0.0\$748,000	0.0\$748,000	0.0\$748,000
Fund Changes				
Amount Funded by 5180-641-0995-2026		0.0748,000	0.0748,000	0.0748,000
Net Impact to Item		0.0\$748,000	0.0\$748,000	0.0\$748,000

Department of Finance
2026-27
Final Change Book

5180-641-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-267-ECP-2026-L

Release of Information to Community-Based Organizations

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-64,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-64,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	-64,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	-64,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-64,000
Fund Changes						
Amount Funded by 5180-641-0995-2026	0.0	0	0.0	0	0.0	-64,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-64,000

Department of Finance
2026-27
Final Change Book

5180-641-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-274-ECP-2026-L

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	64,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$64,000
Program Changes						
4270 Welfare Programs	0.0	0	0.0	0	0.0	64,000
4270037 County Administration and Automation Projects	0.0	0	0.0	0	0.0	64,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$64,000
Fund Changes						
Amount Funded by 5180-641-0995-2026	0.0	0	0.0	0	0.0	64,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$64,000

Department of Finance
2026-27
Final Change Book

5180-651-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-149-ECP-2026-MR

Other Social Services Programs Local Assistance Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Caseload adjustments for other social services programs and local assistance estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,287,000	0.0	-2,287,000	0.0	-2,287,000
Total Category Changes	0.0	\$-2,287,000	0.0	\$-2,287,000	0.0	\$-2,287,000
Program Changes						
4275 Social Services and Licensing	0.0	-2,287,000	0.0	-2,287,000	0.0	-2,287,000
4275019 Children and Adult Services and Licensing	0.0	-2,287,000	0.0	-2,287,000	0.0	-2,287,000
Total Program Changes	0.0	\$-2,287,000	0.0	\$-2,287,000	0.0	\$-2,287,000
Fund Changes						
Amount Funded by 5180-651-0995-2026	0.0	-2,287,000	0.0	-2,287,000	0.0	-2,287,000
Net Impact to Item	0.0	\$-2,287,000	0.0	\$-2,287,000	0.0	\$-2,287,000

Department of Finance
2026-27
Final Change Book

5180-651-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-206-ECP-2026-MR

Title IV-E Stipend Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	One-time augmentation for the Title IV-E Stipend Project.		The Legislature added \$4.5 million one-time from Behavioral Health Workforce Initiative funds, which will be provided to the Department of Social Services through an interagency agreement with the Department of Health Care Access and Information.		The Legislature rejected the General Fund augmentation and provided funding from Behavioral Health Workforce Initiative funds instead.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	4,500,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$4,500,000	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	4,500,000	0.0	0
4275019 Children and Adult Services and Licensing	0.0	0	0.0	4,500,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$4,500,000	0.0	\$0
Fund Changes						
Amount Funded by 5180-651-0995-2026	0.0	0	0.0	4,500,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$4,500,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-651-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-213-ECP-2026-MR

Adult Protective Services Expansion Reduction

Summary:	May Revision		Conference Committee		Enacted Budget	
	General Fund reduction to the Adult Protective Services expansion.		The Legislature rejected the Administration's proposal.		The Legislature rejected the Administration's proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-10,000,000	0.0	\$0	0.0	\$0
Program Changes						
4275 Social Services and Licensing	0.0	-10,000,000	0.0	0	0.0	0
4275019 Children and Adult Services and Licensing	0.0	-10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5180-651-0995-2026	0.0	-10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5180-651-0995-2026
PROP 98: N

DEPT: Department of Social Services
LOCAL ASSISTANCE

5180-275-ECP-2026-L

Behavioral Health Services Act Allocation: Workforce Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	22,900,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$22,900,000
Program Changes						
4275 Social Services and Licensing	0.0	0	0.0	0	0.0	22,900,000
4275019 Children and Adult Services and Licensing	0.0	0	0.0	0	0.0	22,900,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$22,900,000
Fund Changes						
Amount Funded by 5180-651-0995-2026	0.0	0	0.0	0	0.0	22,900,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$22,900,000

The Legislature added \$22.9 million one-time from Behavioral Health Workforce Initiative Funds, which will be provided to the Department of Social Services through an interagency agreement with the Department of Healthcare Access and Information, to support the Title IV-E Stipend Project.

Department of Finance
2026-27
Final Change Book

5195-601-0351-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-12,000	0.0	-12,000	0.0	-12,000
Total Category Changes	0.0	\$-12,000	0.0	\$-12,000	0.0	\$-12,000
Program Changes						
4350 State-Local Realignment	0.0	-12,000	0.0	-12,000	0.0	-12,000
Total Program Changes	0.0	\$-12,000	0.0	\$-12,000	0.0	\$-12,000
Fund Changes						
Amount Funded by 5195-601-0351-1991	0.0	-12,000	0.0	-12,000	0.0	-12,000
Net Impact to Item	0.0	\$-12,000	0.0	\$-12,000	0.0	\$-12,000

Department of Finance
2026-27
Final Change Book

5195-601-0352-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-25,434,000	0.0	-25,434,000	0.0	-25,434,000
Total Category Changes	0.0	\$-25,434,000	0.0	\$-25,434,000	0.0	\$-25,434,000
Program Changes						
4350 State-Local Realignment	0.0	-25,434,000	0.0	-25,434,000	0.0	-25,434,000
Total Program Changes	0.0	\$-25,434,000	0.0	\$-25,434,000	0.0	\$-25,434,000
Fund Changes						
Amount Funded by 5195-601-0352-1991	0.0	-25,434,000	0.0	-25,434,000	0.0	-25,434,000
Net Impact to Item	0.0	\$-25,434,000	0.0	\$-25,434,000	0.0	\$-25,434,000

Department of Finance
2026-27
Final Change Book

5195-601-0353-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-76,767,000	0.0	-76,767,000	0.0	-76,767,000
Total Category Changes	0.0	\$-76,767,000	0.0	\$-76,767,000	0.0	\$-76,767,000
Program Changes						
4350 State-Local Realignment	0.0	-76,767,000	0.0	-76,767,000	0.0	-76,767,000
Total Program Changes	0.0	\$-76,767,000	0.0	\$-76,767,000	0.0	\$-76,767,000
Fund Changes						
Amount Funded by 5195-601-0353-1991	0.0	-76,767,000	0.0	-76,767,000	0.0	-76,767,000
Net Impact to Item	0.0	\$-76,767,000	0.0	\$-76,767,000	0.0	\$-76,767,000

Department of Finance
2026-27
Final Change Book

5195-601-0354-1991
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	65,461,000	0.0	65,461,000	0.0	65,461,000
Total Category Changes	0.0	\$65,461,000	0.0	\$65,461,000	0.0	\$65,461,000
Program Changes						
4350 State-Local Realignment	0.0	65,461,000	0.0	65,461,000	0.0	65,461,000
Total Program Changes	0.0	\$65,461,000	0.0	\$65,461,000	0.0	\$65,461,000
Fund Changes						
Amount Funded by 5195-601-0354-1991	0.0	65,461,000	0.0	65,461,000	0.0	65,461,000
Net Impact to Item	0.0	\$65,461,000	0.0	\$65,461,000	0.0	\$65,461,000

Department of Finance
2026-27
Final Change Book

5195-601-3248-2013
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	76,761,000	0.0	76,761,000	0.0	76,761,000
Total Category Changes	0.0	\$76,761,000	0.0	\$76,761,000	0.0	\$76,761,000
Program Changes						
4350 State-Local Realignment	0.0	76,761,000	0.0	76,761,000	0.0	76,761,000
Total Program Changes	0.0	\$76,761,000	0.0	\$76,761,000	0.0	\$76,761,000
Fund Changes						
Amount Funded by 5195-601-3248-2013	0.0	76,761,000	0.0	76,761,000	0.0	76,761,000
Net Impact to Item	0.0	\$76,761,000	0.0	\$76,761,000	0.0	\$76,761,000

Department of Finance
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Final Change Book

5195-601-3249-2013
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Category Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Program Changes						
4350 State-Local Realignment	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Program Changes	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000
Fund Changes						
Amount Funded by 5195-601-3249-2013	0.0	-6,000	0.0	-6,000	0.0	-6,000
Net Impact to Item	0.0	\$-6,000	0.0	\$-6,000	0.0	\$-6,000

Department of Finance
2026-27
Final Change Book

5195-601-3278-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-5,051,000	0.0	-5,051,000	0.0	-5,051,000
Total Category Changes	0.0	\$-5,051,000	0.0	\$-5,051,000	0.0	\$-5,051,000
Program Changes						
4350 State-Local Realignment	0.0	-5,051,000	0.0	-5,051,000	0.0	-5,051,000
Total Program Changes	0.0	\$-5,051,000	0.0	\$-5,051,000	0.0	\$-5,051,000
Fund Changes						
Amount Funded by 5195-601-3278-2015	0.0	-5,051,000	0.0	-5,051,000	0.0	-5,051,000
Net Impact to Item	0.0	\$-5,051,000	0.0	\$-5,051,000	0.0	\$-5,051,000

Department of Finance
2026-27
Final Change Book

5195-601-3279-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-2,047,000	0.0	-2,047,000	0.0	-2,047,000
Total Category Changes	0.0	\$-2,047,000	0.0	\$-2,047,000	0.0	\$-2,047,000
Program Changes						
4350 State-Local Realignment	0.0	-2,047,000	0.0	-2,047,000	0.0	-2,047,000
Total Program Changes	0.0	\$-2,047,000	0.0	\$-2,047,000	0.0	\$-2,047,000
Fund Changes						
Amount Funded by 5195-601-3279-2015	0.0	-2,047,000	0.0	-2,047,000	0.0	-2,047,000
Net Impact to Item	0.0	\$-2,047,000	0.0	\$-2,047,000	0.0	\$-2,047,000

Department of Finance
2026-27
Final Change Book

5195-601-3280-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-3,292,000	0.0	-3,292,000	0.0	-3,292,000
Total Category Changes	0.0	\$-3,292,000	0.0	\$-3,292,000	0.0	\$-3,292,000
Program Changes						
4350 State-Local Realignment	0.0	-3,292,000	0.0	-3,292,000	0.0	-3,292,000
Total Program Changes	0.0	\$-3,292,000	0.0	\$-3,292,000	0.0	\$-3,292,000
Fund Changes						
Amount Funded by 5195-601-3280-2015	0.0	-3,292,000	0.0	-3,292,000	0.0	-3,292,000
Net Impact to Item	0.0	\$-3,292,000	0.0	\$-3,292,000	0.0	\$-3,292,000

Department of Finance
2026-27
Final Change Book

5195-601-3282-2015
PROP 98: N

DEPT: 1991 State-Local Realignment
LOCAL ASSISTANCE

5195-048-BBA-2026-MR

1991 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,893,000	0.0	-4,893,000	0.0	-4,893,000
Total Category Changes	0.0	\$-4,893,000	0.0	\$-4,893,000	0.0	\$-4,893,000
Program Changes						
4350 State-Local Realignment	0.0	-4,893,000	0.0	-4,893,000	0.0	-4,893,000
Total Program Changes	0.0	\$-4,893,000	0.0	\$-4,893,000	0.0	\$-4,893,000
Fund Changes						
Amount Funded by 5195-601-3282-2015	0.0	-4,893,000	0.0	-4,893,000	0.0	-4,893,000
Net Impact to Item	0.0	\$-4,893,000	0.0	\$-4,893,000	0.0	\$-4,893,000

Department of Finance
2026-27
Final Change Book

5196-601-0001-2019
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	11,767,000	0.0	11,767,000	0.0	11,767,000
Total Category Changes	0.0	\$11,767,000	0.0	\$11,767,000	0.0	\$11,767,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	11,767,000	0.0	11,767,000	0.0	11,767,000
Total Program Changes	0.0	\$11,767,000	0.0	\$11,767,000	0.0	\$11,767,000
Fund Changes						
Amount Funded by 5196-601-0001-2019	0.0	11,767,000	0.0	11,767,000	0.0	11,767,000
Net Impact to Item	0.0	\$11,767,000	0.0	\$11,767,000	0.0	\$11,767,000

Department of Finance
2026-27
Final Change Book

5196-601-0351-2011
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,067,000	0.0	1,067,000	0.0	1,067,000
Total Category Changes	0.0	\$1,067,000	0.0	\$1,067,000	0.0	\$1,067,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	1,067,000	0.0	1,067,000	0.0	1,067,000
Total Program Changes	0.0	\$1,067,000	0.0	\$1,067,000	0.0	\$1,067,000
Fund Changes						
Amount Funded by 5196-601-0351-2011	0.0	1,067,000	0.0	1,067,000	0.0	1,067,000
Net Impact to Item	0.0	\$1,067,000	0.0	\$1,067,000	0.0	\$1,067,000

Department of Finance
2026-27
Final Change Book

5196-601-3216-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-9,374,000	0.0	-9,374,000	0.0	-9,374,000
Total Category Changes	0.0	\$-9,374,000	0.0	\$-9,374,000	0.0	\$-9,374,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-9,374,000	0.0	-9,374,000	0.0	-9,374,000
Total Program Changes	0.0	\$-9,374,000	0.0	\$-9,374,000	0.0	\$-9,374,000
Fund Changes						
Amount Funded by 5196-601-3216-2012	0.0	-9,374,000	0.0	-9,374,000	0.0	-9,374,000
Net Impact to Item	0.0	\$-9,374,000	0.0	\$-9,374,000	0.0	\$-9,374,000

Department of Finance
2026-27
Final Change Book

5196-601-3217-2012
PROP 98: N

5196-057-BBA-2026-MR

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-10,416,000	0.0	-10,416,000	0.0	-10,416,000
Total Category Changes	0.0	\$-10,416,000	0.0	\$-10,416,000	0.0	\$-10,416,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-10,416,000	0.0	-10,416,000	0.0	-10,416,000
Total Program Changes	0.0	\$-10,416,000	0.0	\$-10,416,000	0.0	\$-10,416,000
Fund Changes						
Amount Funded by 5196-601-3217-2012	0.0	-10,416,000	0.0	-10,416,000	0.0	-10,416,000
Net Impact to Item	0.0	\$-10,416,000	0.0	\$-10,416,000	0.0	\$-10,416,000

Department of Finance
2026-27
Final Change Book

5196-601-3221-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	6,787,000	0.0	6,787,000	0.0	6,787,000
Total Category Changes	0.0	\$6,787,000	0.0	\$6,787,000	0.0	\$6,787,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	6,787,000	0.0	6,787,000	0.0	6,787,000
Total Program Changes	0.0	\$6,787,000	0.0	\$6,787,000	0.0	\$6,787,000
Fund Changes						
Amount Funded by 5196-601-3221-2012	0.0	6,787,000	0.0	6,787,000	0.0	6,787,000
Net Impact to Item	0.0	\$6,787,000	0.0	\$6,787,000	0.0	\$6,787,000

Department of Finance
2026-27
Final Change Book

5196-601-3223-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	64,836,000	0.0	64,836,000	0.0	64,836,000
Total Category Changes	0.0	\$64,836,000	0.0	\$64,836,000	0.0	\$64,836,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	64,836,000	0.0	64,836,000	0.0	64,836,000
Total Program Changes	0.0	\$64,836,000	0.0	\$64,836,000	0.0	\$64,836,000
Fund Changes						
Amount Funded by 5196-601-3223-2012	0.0	64,836,000	0.0	64,836,000	0.0	64,836,000
Net Impact to Item	0.0	\$64,836,000	0.0	\$64,836,000	0.0	\$64,836,000

Department of Finance
2026-27
Final Change Book

5196-601-3224-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,489,000	0.0	4,489,000	0.0	4,489,000
Total Category Changes	0.0	\$4,489,000	0.0	\$4,489,000	0.0	\$4,489,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	4,489,000	0.0	4,489,000	0.0	4,489,000
Total Program Changes	0.0	\$4,489,000	0.0	\$4,489,000	0.0	\$4,489,000
Fund Changes						
Amount Funded by 5196-601-3224-2012	0.0	4,489,000	0.0	4,489,000	0.0	4,489,000
Net Impact to Item	0.0	\$4,489,000	0.0	\$4,489,000	0.0	\$4,489,000

Department of Finance
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Final Change Book

5196-601-3226-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-62,000	0.0	-62,000	0.0	-62,000
Total Category Changes	0.0	\$-62,000	0.0	\$-62,000	0.0	\$-62,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-62,000	0.0	-62,000	0.0	-62,000
Total Program Changes	0.0	\$-62,000	0.0	\$-62,000	0.0	\$-62,000
Fund Changes						
Amount Funded by 5196-601-3226-2012	0.0	-62,000	0.0	-62,000	0.0	-62,000
Net Impact to Item	0.0	\$-62,000	0.0	\$-62,000	0.0	\$-62,000

Department of Finance
2026-27
Final Change Book

5196-601-3227-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,060,000	0.0	-1,060,000	0.0	-1,060,000
Total Category Changes	0.0	\$-1,060,000	0.0	\$-1,060,000	0.0	\$-1,060,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-1,060,000	0.0	-1,060,000	0.0	-1,060,000
Total Program Changes	0.0	\$-1,060,000	0.0	\$-1,060,000	0.0	\$-1,060,000
Fund Changes						
Amount Funded by 5196-601-3227-2012	0.0	-1,060,000	0.0	-1,060,000	0.0	-1,060,000
Net Impact to Item	0.0	\$-1,060,000	0.0	\$-1,060,000	0.0	\$-1,060,000

Department of Finance
2026-27
Final Change Book

5196-601-3230-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,600,000	0.0	-1,600,000	0.0	-1,600,000
Total Category Changes	0.0	\$-1,600,000	0.0	\$-1,600,000	0.0	\$-1,600,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-1,600,000	0.0	-1,600,000	0.0	-1,600,000
Total Program Changes	0.0	\$-1,600,000	0.0	\$-1,600,000	0.0	\$-1,600,000
Fund Changes						
Amount Funded by 5196-601-3230-2012	0.0	-1,600,000	0.0	-1,600,000	0.0	-1,600,000
Net Impact to Item	0.0	\$-1,600,000	0.0	\$-1,600,000	0.0	\$-1,600,000

**Department of Finance
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5196-601-3231-2014
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,820,000	0.0	-4,820,000	0.0	-4,820,000
Total Category Changes	0.0	\$-4,820,000	0.0	\$-4,820,000	0.0	\$-4,820,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-4,820,000	0.0	-4,820,000	0.0	-4,820,000
Total Program Changes	0.0	\$-4,820,000	0.0	\$-4,820,000	0.0	\$-4,820,000
Fund Changes						
Amount Funded by 5196-601-3231-2014	0.0	-4,820,000	0.0	-4,820,000	0.0	-4,820,000
Net Impact to Item	0.0	\$-4,820,000	0.0	\$-4,820,000	0.0	\$-4,820,000

Department of Finance
2026-27
Final Change Book

5196-601-3232-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-800,000	0.0	-800,000	0.0	-800,000
Total Category Changes	0.0	\$-800,000	0.0	\$-800,000	0.0	\$-800,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-800,000	0.0	-800,000	0.0	-800,000
Total Program Changes	0.0	\$-800,000	0.0	\$-800,000	0.0	\$-800,000
Fund Changes						
Amount Funded by 5196-601-3232-2012	0.0	-800,000	0.0	-800,000	0.0	-800,000
Net Impact to Item	0.0	\$-800,000	0.0	\$-800,000	0.0	\$-800,000

Department of Finance
2026-27
Final Change Book

5196-601-3233-2012
PROP 98: N

5196-057-BBA-2026-MR

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-12,001,000	0.0	-12,001,000	0.0	-12,001,000
Total Category Changes	0.0	\$-12,001,000	0.0	\$-12,001,000	0.0	\$-12,001,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-12,001,000	0.0	-12,001,000	0.0	-12,001,000
Total Program Changes	0.0	\$-12,001,000	0.0	\$-12,001,000	0.0	\$-12,001,000
Fund Changes						
Amount Funded by 5196-601-3233-2012	0.0	-12,001,000	0.0	-12,001,000	0.0	-12,001,000
Net Impact to Item	0.0	\$-12,001,000	0.0	\$-12,001,000	0.0	\$-12,001,000

Department of Finance
2026-27
Final Change Book

5196-601-3234-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,600,000	0.0	-1,600,000	0.0	-1,600,000
Total Category Changes	0.0	\$-1,600,000	0.0	\$-1,600,000	0.0	\$-1,600,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-1,600,000	0.0	-1,600,000	0.0	-1,600,000
Total Program Changes	0.0	\$-1,600,000	0.0	\$-1,600,000	0.0	\$-1,600,000
Fund Changes						
Amount Funded by 5196-601-3234-2012	0.0	-1,600,000	0.0	-1,600,000	0.0	-1,600,000
Net Impact to Item	0.0	\$-1,600,000	0.0	\$-1,600,000	0.0	\$-1,600,000

Department of Finance
2026-27
Final Change Book

5196-601-3235-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	10,669,000	0.0	10,669,000	0.0	10,669,000
Total Category Changes	0.0	\$10,669,000	0.0	\$10,669,000	0.0	\$10,669,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	10,669,000	0.0	10,669,000	0.0	10,669,000
Total Program Changes	0.0	\$10,669,000	0.0	\$10,669,000	0.0	\$10,669,000
Fund Changes						
Amount Funded by 5196-601-3235-2012	0.0	10,669,000	0.0	10,669,000	0.0	10,669,000
Net Impact to Item	0.0	\$10,669,000	0.0	\$10,669,000	0.0	\$10,669,000

Department of Finance
2026-27
Final Change Book

5196-601-3236-2012
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	9,603,000	0.0	9,603,000	0.0	9,603,000
Total Category Changes	0.0	\$9,603,000	0.0	\$9,603,000	0.0	\$9,603,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	9,603,000	0.0	9,603,000	0.0	9,603,000
Total Program Changes	0.0	\$9,603,000	0.0	\$9,603,000	0.0	\$9,603,000
Fund Changes						
Amount Funded by 5196-601-3236-2012	0.0	9,603,000	0.0	9,603,000	0.0	9,603,000
Net Impact to Item	0.0	\$9,603,000	0.0	\$9,603,000	0.0	\$9,603,000

Department of Finance
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5196-602-3221-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-6,787,000	0.0	-6,787,000	0.0	-6,787,000
Total Category Changes	0.0	\$-6,787,000	0.0	\$-6,787,000	0.0	\$-6,787,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-6,787,000	0.0	-6,787,000	0.0	-6,787,000
Total Program Changes	0.0	\$-6,787,000	0.0	\$-6,787,000	0.0	\$-6,787,000
Fund Changes						
Amount Funded by 5196-602-3221-2013	0.0	-6,787,000	0.0	-6,787,000	0.0	-6,787,000
Net Impact to Item	0.0	\$-6,787,000	0.0	\$-6,787,000	0.0	\$-6,787,000

Department of Finance
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Final Change Book

5196-602-3223-2013
PROP 98: N

5196-057-BBA-2026-MR

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-64,836,000	0.0	-64,836,000	0.0	-64,836,000
Total Category Changes	0.0	\$-64,836,000	0.0	\$-64,836,000	0.0	\$-64,836,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-64,836,000	0.0	-64,836,000	0.0	-64,836,000
Total Program Changes	0.0	\$-64,836,000	0.0	\$-64,836,000	0.0	\$-64,836,000
Fund Changes						
Amount Funded by 5196-602-3223-2013	0.0	-64,836,000	0.0	-64,836,000	0.0	-64,836,000
Net Impact to Item	0.0	\$-64,836,000	0.0	\$-64,836,000	0.0	\$-64,836,000

Department of Finance
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Final Change Book

5196-602-3224-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,489,000	0.0	-4,489,000	0.0	-4,489,000
Total Category Changes	0.0	\$-4,489,000	0.0	\$-4,489,000	0.0	\$-4,489,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-4,489,000	0.0	-4,489,000	0.0	-4,489,000
Total Program Changes	0.0	\$-4,489,000	0.0	\$-4,489,000	0.0	\$-4,489,000
Fund Changes						
Amount Funded by 5196-602-3224-2013	0.0	-4,489,000	0.0	-4,489,000	0.0	-4,489,000
Net Impact to Item	0.0	\$-4,489,000	0.0	\$-4,489,000	0.0	\$-4,489,000

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5196-602-3226-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	62,000	0.0	62,000	0.0	62,000
Total Category Changes	0.0	\$62,000	0.0	\$62,000	0.0	\$62,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	62,000	0.0	62,000	0.0	62,000
Total Program Changes	0.0	\$62,000	0.0	\$62,000	0.0	\$62,000
Fund Changes						
Amount Funded by 5196-602-3226-2013	0.0	62,000	0.0	62,000	0.0	62,000
Net Impact to Item	0.0	\$62,000	0.0	\$62,000	0.0	\$62,000

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5196-602-3227-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,060,000	0.0	1,060,000	0.0	1,060,000
Total Category Changes	0.0	\$1,060,000	0.0	\$1,060,000	0.0	\$1,060,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	1,060,000	0.0	1,060,000	0.0	1,060,000
Total Program Changes	0.0	\$1,060,000	0.0	\$1,060,000	0.0	\$1,060,000
Fund Changes						
Amount Funded by 5196-602-3227-2013	0.0	1,060,000	0.0	1,060,000	0.0	1,060,000
Net Impact to Item	0.0	\$1,060,000	0.0	\$1,060,000	0.0	\$1,060,000

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5196-602-3230-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Total Category Changes	0.0	\$1,600,000	0.0	\$1,600,000	0.0	\$1,600,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Total Program Changes	0.0	\$1,600,000	0.0	\$1,600,000	0.0	\$1,600,000
Fund Changes						
Amount Funded by 5196-602-3230-2013	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Net Impact to Item	0.0	\$1,600,000	0.0	\$1,600,000	0.0	\$1,600,000

Department of Finance
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5196-602-3231-2014
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,820,000	0.0	4,820,000	0.0	4,820,000
Total Category Changes	0.0	\$4,820,000	0.0	\$4,820,000	0.0	\$4,820,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	4,820,000	0.0	4,820,000	0.0	4,820,000
Total Program Changes	0.0	\$4,820,000	0.0	\$4,820,000	0.0	\$4,820,000
Fund Changes						
Amount Funded by 5196-602-3231-2014	0.0	4,820,000	0.0	4,820,000	0.0	4,820,000
Net Impact to Item	0.0	\$4,820,000	0.0	\$4,820,000	0.0	\$4,820,000

Department of Finance
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Final Change Book

5196-602-3232-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	800,000	0.0	800,000	0.0	800,000
Total Category Changes	0.0	\$800,000	0.0	\$800,000	0.0	\$800,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	800,000	0.0	800,000	0.0	800,000
Total Program Changes	0.0	\$800,000	0.0	\$800,000	0.0	\$800,000
Fund Changes						
Amount Funded by 5196-602-3232-2013	0.0	800,000	0.0	800,000	0.0	800,000
Net Impact to Item	0.0	\$800,000	0.0	\$800,000	0.0	\$800,000

Department of Finance
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Final Change Book

5196-602-3233-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	12,001,000	0.0	12,001,000	0.0	12,001,000
Total Category Changes	0.0	\$12,001,000	0.0	\$12,001,000	0.0	\$12,001,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	12,001,000	0.0	12,001,000	0.0	12,001,000
Total Program Changes	0.0	\$12,001,000	0.0	\$12,001,000	0.0	\$12,001,000
Fund Changes						
Amount Funded by 5196-602-3233-2013	0.0	12,001,000	0.0	12,001,000	0.0	12,001,000
Net Impact to Item	0.0	\$12,001,000	0.0	\$12,001,000	0.0	\$12,001,000

Department of Finance
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5196-602-3234-2013
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Total Category Changes	0.0	\$1,600,000	0.0	\$1,600,000	0.0	\$1,600,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Total Program Changes	0.0	\$1,600,000	0.0	\$1,600,000	0.0	\$1,600,000
Fund Changes						
Amount Funded by 5196-602-3234-2013	0.0	1,600,000	0.0	1,600,000	0.0	1,600,000
Net Impact to Item	0.0	\$1,600,000	0.0	\$1,600,000	0.0	\$1,600,000

Department of Finance
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5196-695-3171-2019
PROP 98: N

DEPT: 2011 State-Local Realignment
LOCAL ASSISTANCE

5196-057-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-11,766,000	0.0	-11,766,000	0.0	-11,766,000
Total Category Changes	0.0	\$-11,766,000	0.0	\$-11,766,000	0.0	\$-11,766,000
Program Changes						
4360 State-Local Realignment, 2011	0.0	-11,766,000	0.0	-11,766,000	0.0	-11,766,000
Total Program Changes	0.0	\$-11,766,000	0.0	\$-11,766,000	0.0	\$-11,766,000
Fund Changes						
Amount Funded by 5196-695-3171-2019	0.0	-11,766,000	0.0	-11,766,000	0.0	-11,766,000
Net Impact to Item	0.0	\$-11,766,000	0.0	\$-11,766,000	0.0	\$-11,766,000

Department of Finance
2026-27
Final Change Book

5206-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-H&HS
STATE OPERATIONS

5206-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-121,757,000	0.0	-121,757,000	0.0	-121,757,000
Total Category Changes	0.0	\$-121,757,000	0.0	\$-121,757,000	0.0	\$-121,757,000
Program Changes						
4370 GO Bonds - Debt Service - HHS	0.0	-121,757,000	0.0	-121,757,000	0.0	-121,757,000
Total Program Changes	0.0	\$-121,757,000	0.0	\$-121,757,000	0.0	\$-121,757,000
Fund Changes						
Amount Funded by 5206-501-0001-1987	0.0	-121,757,000	0.0	-121,757,000	0.0	-121,757,000
Net Impact to Item	0.0	\$-121,757,000	0.0	\$-121,757,000	0.0	\$-121,757,000

Department of Finance
2026-27
Final Change Book

5225-001-0001-2025
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-169-ECP-2026-MR

Population - Male Community Reentry Program Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.4	0	-0.4	0	-0.4	0
Total Category Changes	-0.4	\$0	-0.4	\$0	-0.4	\$0
Program Changes						
4530 Adult Corrections and Rehabilitation	-0.4	0	-0.4	0	-0.4	0
Operations-General Security						
4530010 General Security	-0.4	0	-0.4	0	-0.4	0
Total Program Changes	-0.4	\$0	-0.4	\$0	-0.4	\$0
Fund Changes						
Amount Funded by 5225-001-0001-2025	-0.4	0	-0.4	0	-0.4	0
Net Impact to Item	-0.4	\$0	-0.4	\$0	-0.4	\$0

Department of Finance
2026-27
Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-168-ECP-2026-MR

Population - Female Community Reentry Program Adjustment

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjustment to reflect revised population projections.	Approved as Budgeted	Approved as Budgeted

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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-170-ECP-2026-MR

Population - Parole Ratio Position Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	20.6	2,554,000	20.6	2,554,000	20.6	2,554,000
Staff Benefits	0.0	1,675,000	0.0	1,675,000	0.0	1,675,000
Operating Expenses and Equipment	0.0	1,174,000	0.0	1,174,000	0.0	1,174,000
Total Category Changes	20.6	\$5,403,000	20.6	\$5,403,000	20.6	\$5,403,000
Program Changes						
4555 Parole Operations-Adult Supervision	17.9	3,931,000	17.9	3,931,000	17.9	3,931,000
4555014 GPS Monitoring	0.0	-35,000	0.0	-35,000	0.0	-35,000
4555022 Supervision - Case Services-Other	17.9	3,966,000	17.9	3,966,000	17.9	3,966,000
4560 Parole Operations-Adult Community Based Programs	2.7	1,472,000	2.7	1,472,000	2.7	1,472,000
4560039 Community Based Programs-Other	0.0	931,000	0.0	931,000	0.0	931,000
4560059 Sex Offender Treatment and Polygraph	0.0	9,000	0.0	9,000	0.0	9,000
4560067 Psychiatric Outpatient Services	2.7	532,000	2.7	532,000	2.7	532,000
Total Program Changes	20.6	\$5,403,000	20.6	\$5,403,000	20.6	\$5,403,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	20.6	5,403,000	20.6	5,403,000	20.6	5,403,000
Net Impact to Item	20.6	\$5,403,000	20.6	\$5,403,000	20.6	\$5,403,000

**Department of Finance
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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-171-ECP-2026-MR

Population - Reentry Support Standard Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-0.4	-26,000	-0.4	-26,000	-0.4	-26,000
Staff Benefits	0.0	-19,000	0.0	-19,000	0.0	-19,000
Operating Expenses and Equipment	0.0	-1,000	0.0	-1,000	0.0	-1,000
Total Category Changes	-0.4	\$-46,000	-0.4	\$-46,000	-0.4	\$-46,000
Program Changes						
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	-0.1	-20,000	-0.1	-20,000	-0.1	-20,000
4540040 Classification Services	-0.1	-20,000	-0.1	-20,000	-0.1	-20,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	-0.3	-26,000	-0.3	-26,000	-0.3	-26,000
4550051 Division of Adult Institutions	-0.3	-26,000	-0.3	-26,000	-0.3	-26,000
Total Program Changes	-0.4	\$-46,000	-0.4	\$-46,000	-0.4	\$-46,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	-0.4	-46,000	-0.4	-46,000	-0.4	-46,000
Net Impact to Item	-0.4	\$-46,000	-0.4	\$-46,000	-0.4	\$-46,000

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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-172-ECP-2026-MR

Population - Housing Unit Conversion Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-162.8	-17,615,000	-162.8	-17,615,000	-162.8	-17,615,000
Staff Benefits	0.0	-13,031,000	0.0	-13,031,000	0.0	-13,031,000
Operating Expenses and Equipment	0.0	-551,000	0.0	-551,000	0.0	-551,000
Total Category Changes	-162.8	\$-31,197,000	-162.8	\$-31,197,000	-162.8	\$-31,197,000
Program Changes						
4530 Adult Corrections and Rehabilitation	-161.8	-30,959,000	-161.8	-30,959,000	-161.8	-30,959,000
Operations-General Security						
4530010 General Security	-139.2	-26,791,000	-139.2	-26,791,000	-139.2	-26,791,000
4530019 Health Care Access Unit Security	-22.6	-4,168,000	-22.6	-4,168,000	-22.6	-4,168,000
4540 Adult Corrections and Rehabilitation	-1.0	-240,000	-1.0	-240,000	-1.0	-240,000
Operations-Inmate Support						
4540040 Classification Services	-1.0	-240,000	-1.0	-240,000	-1.0	-240,000
4550 Adult Corrections and Rehabilitation	0.0	2,000	0.0	2,000	0.0	2,000
Operations-Institution Administration						
4550072 Adult Corrections and Rehabilitation	0.0	2,000	0.0	2,000	0.0	2,000
Administration- Adult Facilities						
Total Program Changes	-162.8	\$-31,197,000	-162.8	\$-31,197,000	-162.8	\$-31,197,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	-162.8	-31,197,000	-162.8	-31,197,000	-162.8	-31,197,000
Net Impact to Item	-162.8	\$-31,197,000	-162.8	\$-31,197,000	-162.8	\$-31,197,000

Department of Finance
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Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-173-ECP-2026-MR

Population - Unallocated Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.7	54,000	0.7	54,000	0.7	54,000
Staff Benefits	0.0	38,000	0.0	38,000	0.0	38,000
Operating Expenses and Equipment	0.0	40,000	0.0	40,000	0.0	40,000
Total Category Changes	0.7	\$132,000	0.7	\$132,000	0.7	\$132,000
Program Changes						
4540 Adult Corrections and Rehabilitation	0.7	132,000	0.7	132,000	0.7	132,000
Operations-Inmate Support						
4540028 Clothing	0.0	12,000	0.0	12,000	0.0	12,000
4540032 Facility Operations	0.0	5,000	0.0	5,000	0.0	5,000
4540036 Inmate Employment	0.0	13,000	0.0	13,000	0.0	13,000
4540040 Classification Services	0.3	59,000	0.3	59,000	0.3	59,000
4540044 Records	0.4	43,000	0.4	43,000	0.4	43,000
Total Program Changes	0.7	\$132,000	0.7	\$132,000	0.7	\$132,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.7	132,000	0.7	132,000	0.7	132,000
Net Impact to Item	0.7	\$132,000	0.7	\$132,000	0.7	\$132,000

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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-179-BCP-2026-MR

Corcoran State Prison Honor Housing

	May Revision		Conference Committee		Enacted Budget	
	Summary:				Approved as Budgeted	
	Proposal to implement behavioral-based single cell housing units for the Security Level III population with the goal of reducing violence and further rehabilitating those accepted into the housing units.		The Legislature denied the proposal.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	49.2	5,345,000	0.0	0	49.2	5,345,000
Staff Benefits	0.0	3,952,000	0.0	0	0.0	3,952,000
Operating Expenses and Equipment	0.0	174,000	0.0	0	0.0	174,000
Total Category Changes	49.2	\$9,471,000	0.0	\$0	49.2	\$9,471,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	48.4	9,224,000	0.0	0	48.4	9,224,000
4530010 General Security	46.4	8,858,000	0.0	0	46.4	8,858,000
4530019 Health Care Access Unit Security	2.0	366,000	0.0	0	2.0	366,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.8	247,000	0.0	0	0.8	247,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	0.8	247,000	0.0	0	0.8	247,000
Total Program Changes	49.2	\$9,471,000	0.0	\$0	49.2	\$9,471,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	49.2	9,471,000	0.0	0	49.2	9,471,000
Net Impact to Item	49.2	\$9,471,000	0.0	\$0	49.2	\$9,471,000

Department of Finance
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Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-180-BCP-2026-MR

Industrial Workers' Compensation – Institution Claims and
Regional Staffing

	May Revision		Conference Committee		Enacted Budget	
Summary:	Proposal to regionalize and augment CDCR's Return-to-Work Coordinator staffing.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	34.0	4,058,000	34.0	4,058,000	34.0	4,058,000
Staff Benefits	0.0	2,090,000	0.0	2,090,000	0.0	2,090,000
Operating Expenses and Equipment	0.0	1,034,000	0.0	1,034,000	0.0	1,034,000
Total Category Changes	34.0	\$7,182,000	34.0	\$7,182,000	34.0	\$7,182,000
Program Changes						
4500 Corrections and Rehabilitation Administration	34.0	7,182,000	34.0	7,182,000	34.0	7,182,000
4500035 Support Services	32.0	6,691,000	32.0	6,691,000	32.0	6,691,000
4500055 Office of Legal Affairs	2.0	491,000	2.0	491,000	2.0	491,000
Total Program Changes	34.0	\$7,182,000	34.0	\$7,182,000	34.0	\$7,182,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	34.0	7,182,000	34.0	7,182,000	34.0	7,182,000
Net Impact to Item	34.0	\$7,182,000	34.0	\$7,182,000	34.0	\$7,182,000

Department of Finance
2026-27
Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-182-BCP-2026-MR

Record Expungement for Incarcerated Firefighters (SB 245)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Limited-term resources for CDCR to implement the provisions of Chapter 746, Statutes of 2025 (SB 245).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	134,000	0.0	134,000	0.0	134,000
Staff Benefits	0.0	100,000	0.0	100,000	0.0	100,000
Operating Expenses and Equipment	0.0	157,000	0.0	157,000	0.0	157,000
Total Category Changes	0.0	\$391,000	0.0	\$391,000	0.0	\$391,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	150,000	0.0	150,000	0.0	150,000
4500039 Information Technology	0.0	150,000	0.0	150,000	0.0	150,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	241,000	0.0	241,000	0.0	241,000
4540040 Classification Services	0.0	241,000	0.0	241,000	0.0	241,000
Total Program Changes	0.0	\$391,000	0.0	\$391,000	0.0	\$391,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	391,000	0.0	391,000	0.0	391,000
Net Impact to Item	0.0	\$391,000	0.0	\$391,000	0.0	\$391,000

**Department of Finance
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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-184-BCP-2026-A1

Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Various ongoing technical adjustments to realign resources across items and programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,861,000	0.0	3,961,000	0.0	3,961,000
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$2,862,000	0.0	\$3,962,000	0.0	\$3,962,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.5	75,000	0.5	75,000	0.5	75,000
4500039 Information Technology	0.5	75,000	0.5	75,000	0.5	75,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	3,961,000	0.0	3,961,000	0.0	3,961,000
4540036 Inmate Employment	0.0	3,961,000	0.0	3,961,000	0.0	3,961,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	-0.5	-75,000	-0.5	-75,000	-0.5	-75,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	-0.5	-75,000	-0.5	-75,000	-0.5	-75,000
4555 Parole Operations-Adult Supervision	0.0	-4,708,000	0.0	-4,708,000	0.0	-4,708,000
4555014 GPS Monitoring	0.0	127,000	0.0	127,000	0.0	127,000
4555022 Supervision - Case Services-Other	0.0	-4,835,000	0.0	-4,835,000	0.0	-4,835,000
4560 Parole Operations-Adult Community Based Programs	0.0	4,709,000	0.0	4,709,000	0.0	4,709,000
4560059 Sex Offender Treatment and Polygraph	0.0	4,709,000	0.0	4,709,000	0.0	4,709,000
4585 Rehabilitative Programs-Adult Education	0.0	-1,100,000	0.0	0	0.0	0
4585010 Academic Education-Adult	0.0	-1,100,000	0.0	0	0.0	0

	Department of Finance 2026-27 Final Change Book					
Total Program Changes	0.0	\$2,862,000	0.0	\$3,962,000	0.0	\$3,962,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	2,862,000	0.0	3,962,000	0.0	3,962,000
Net Impact to Item	0.0	\$2,862,000	0.0	\$3,962,000	0.0	\$3,962,000

**Department of Finance
2026-27
Final Change Book**

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-186-BCP-2026-MR

Incarcerated Firefighter Pay (AB 247)

	Summary:		May Revision		Conference Committee		Enacted Budget	
			Ongoing resources for CDCR to implement the provisions of Chapter 681, Statutes of 2025 (AB 247).		The Legislature approved the resources and added provisional language.		The Legislature approved the resources and added provisional language.	
Category Changes			Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages			6.0	514,000	6.0	514,000	6.0	514,000
Staff Benefits			0.0	271,000	0.0	271,000	0.0	271,000
Operating Expenses and Equipment			0.0	15,022,000	0.0	15,022,000	0.0	15,022,000
Total Category Changes			6.0	\$15,807,000	6.0	\$15,807,000	6.0	\$15,807,000
Program Changes								
4500 Corrections and Rehabilitation Administration			2.0	4,623,000	2.0	4,623,000	2.0	4,623,000
4500035 Support Services			1.0	152,000	1.0	152,000	1.0	152,000
4500039 Information Technology			1.0	4,471,000	1.0	4,471,000	1.0	4,471,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support			0.0	10,648,000	0.0	10,648,000	0.0	10,648,000
4540036 Inmate Employment			0.0	10,648,000	0.0	10,648,000	0.0	10,648,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration			4.0	536,000	4.0	536,000	4.0	536,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities			4.0	536,000	4.0	536,000	4.0	536,000
Total Program Changes			6.0	\$15,807,000	6.0	\$15,807,000	6.0	\$15,807,000
Fund Changes								
Amount Funded by 5225-001-0001-2026			6.0	15,807,000	6.0	15,807,000	6.0	15,807,000
Reimbursements to 4540 Adult Corrections and Rehabilitation Operations-Inmate Support			0.0	-10,648,000	0.0	-10,648,000	0.0	-10,648,000
4540036 Inmate Employment			0.0	-10,648,000	0.0	-10,648,000	0.0	-10,648,000

	Department of Finance					
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Net Impact to Item	6.0	\$5,159,000	6.0	\$5,159,000	6.0	\$5,159,000

Department of Finance
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Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-195-BBA-2026-MR

Workers' Compensation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects revised workers' compensation costs.		The Legislature approved one-time funding.		The Legislature approved one-time funding.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Category Changes	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Program Changes						
4530 Adult Corrections and Rehabilitation	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Operations-General Security						
4530010 General Security	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Total Program Changes	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	100,000,000	0.0	100,000,000	0.0	100,000,000
Net Impact to Item	0.0	\$100,000,000	0.0	\$100,000,000	0.0	\$100,000,000

**Department of Finance
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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-198-BCP-2026-MR

Mental Health Receiver Staffing

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal for additional Mental Health Receiver's Office staffing and implementation costs.		The Legislature approved four-year Limited Term resources and added provisional reporting language.		Legislature approved resources and added provisional reporting language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-3,320,000	0.0	-3,320,000	0.0	-3,320,000
Total Category Changes	0.0	\$-3,320,000	0.0	\$-3,320,000	0.0	\$-3,320,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	-3,320,000	0.0	-3,320,000	0.0	-3,320,000
4500055 Office of Legal Affairs	0.0	-3,320,000	0.0	-3,320,000	0.0	-3,320,000
Total Program Changes	0.0	\$-3,320,000	0.0	\$-3,320,000	0.0	\$-3,320,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	-3,320,000	0.0	-3,320,000	0.0	-3,320,000
Net Impact to Item	0.0	\$-3,320,000	0.0	\$-3,320,000	0.0	\$-3,320,000

Department of Finance
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Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-210-ECP-2026-MR

Population - Housing Unit Conversion Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Summary:	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.0	-617,000	-6.0	-617,000	-6.0	-617,000
Staff Benefits	0.0	-287,000	0.0	-287,000	0.0	-287,000
Operating Expenses and Equipment	0.0	-2,000	0.0	-2,000	0.0	-2,000
Total Category Changes	-6.0	\$-906,000	-6.0	\$-906,000	-6.0	\$-906,000
Program Changes						
4530 Adult Corrections and Rehabilitation	1.0	92,000	1.0	92,000	1.0	92,000
Operations-General Security						
4530010 General Security	1.0	92,000	1.0	92,000	1.0	92,000
4540 Adult Corrections and Rehabilitation	-8.0	-1,091,000	-8.0	-1,091,000	-8.0	-1,091,000
Operations-Inmate Support						
4540028 Clothing	-1.0	-98,000	-1.0	-98,000	-1.0	-98,000
4540032 Facility Operations	-7.0	-993,000	-7.0	-993,000	-7.0	-993,000
4550 Adult Corrections and Rehabilitation	1.0	93,000	1.0	93,000	1.0	93,000
Operations-Institution Administration						
4550072 Adult Corrections and Rehabilitation	1.0	93,000	1.0	93,000	1.0	93,000
Administration- Adult Facilities						
Total Program Changes	-6.0	\$-906,000	-6.0	\$-906,000	-6.0	\$-906,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	-6.0	-906,000	-6.0	-906,000	-6.0	-906,000
Net Impact to Item	-6.0	\$-906,000	-6.0	\$-906,000	-6.0	\$-906,000

Department of Finance
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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-211-BBA-2026-MR

Utilities (Baseline Adjustment)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects revised utilities costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,419,000	0.0	3,419,000	0.0	3,419,000
Total Category Changes	0.0	\$3,419,000	0.0	\$3,419,000	0.0	\$3,419,000
Program Changes						
4540 Adult Corrections and Rehabilitation	0.0	3,419,000	0.0	3,419,000	0.0	3,419,000
Operations-Inmate Support						
4540032 Facility Operations	0.0	3,419,000	0.0	3,419,000	0.0	3,419,000
Total Program Changes	0.0	\$3,419,000	0.0	\$3,419,000	0.0	\$3,419,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	3,419,000	0.0	3,419,000	0.0	3,419,000
Net Impact to Item	0.0	\$3,419,000	0.0	\$3,419,000	0.0	\$3,419,000

Department of Finance
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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-227-ECP-2026-MR

Population - Food Funding Premise

		May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjustment to address projected increases in food costs for the incarcerated population resulting from recent statutory changes that require CDCR to procure 60 percent of food from within California, and a change to the methodology going forward to reflect actual food costs.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	10,973,000	0.0	10,973,000	0.0	10,973,000
Total Category Changes		0.0	\$10,973,000	0.0	\$10,973,000	0.0	\$10,973,000
Program Changes							
4540 Adult Corrections and Rehabilitation		0.0	10,973,000	0.0	10,973,000	0.0	10,973,000
Operations-Inmate Support							
4540024 Feeding		0.0	10,973,000	0.0	10,973,000	0.0	10,973,000
Total Program Changes		0.0	\$10,973,000	0.0	\$10,973,000	0.0	\$10,973,000
Fund Changes							
Amount Funded by 5225-001-0001-2026		0.0	10,973,000	0.0	10,973,000	0.0	10,973,000
Net Impact to Item		0.0	\$10,973,000	0.0	\$10,973,000	0.0	\$10,973,000

Department of Finance
2026-27
Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-229-BCP-2026-MR

Mental Health Crisis Intervention Teams

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to pilot Crisis Intervention Teams at three institutions.		The Legislature approved four-year Limited Term resources and added provisional reporting language.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	12.0	1,575,000	0.0	1,575,000	12.0	1,575,000
Staff Benefits	0.0	1,184,000	0.0	1,184,000	0.0	1,184,000
Operating Expenses and Equipment	0.0	57,000	0.0	57,000	0.0	57,000
Total Category Changes	12.0	\$2,816,000	0.0	\$2,816,000	12.0	\$2,816,000
Program Changes						
4530 Adult Corrections and Rehabilitation	12.0	2,816,000	0.0	2,816,000	12.0	2,816,000
Operations-General Security						
4530019 Health Care Access Unit Security	12.0	2,816,000	0.0	2,816,000	12.0	2,816,000
Total Program Changes	12.0	\$2,816,000	0.0	\$2,816,000	12.0	\$2,816,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	12.0	2,816,000	0.0	2,816,000	12.0	2,816,000
Net Impact to Item	12.0	\$2,816,000	0.0	\$2,816,000	12.0	\$2,816,000

Department of Finance
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Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-230-BCP-2026-MR

Mental Health Resource Teams

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to expand the use of Mental Health Resource Teams.		The Legislature approved four-year Limited Term resources and added provisional reporting language.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	18.0	1,926,000	0.0	1,926,000	18.0	1,926,000
Staff Benefits	0.0	1,431,000	0.0	1,431,000	0.0	1,431,000
Operating Expenses and Equipment	0.0	73,000	0.0	73,000	0.0	73,000
Total Category Changes	18.0	\$3,430,000	0.0	\$3,430,000	18.0	\$3,430,000
Program Changes						
4530 Adult Corrections and Rehabilitation	18.0	3,420,000	0.0	3,420,000	18.0	3,420,000
Operations-General Security						
4530019 Health Care Access Unit Security	18.0	3,420,000	0.0	3,420,000	18.0	3,420,000
4540 Adult Corrections and Rehabilitation	0.0	10,000	0.0	10,000	0.0	10,000
Operations-Inmate Support						
4540036 Inmate Employment	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	18.0	\$3,430,000	0.0	\$3,430,000	18.0	\$3,430,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	18.0	3,430,000	0.0	3,430,000	18.0	3,430,000
Net Impact to Item	18.0	\$3,430,000	0.0	\$3,430,000	18.0	\$3,430,000

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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-238-BBA-2026-MR

Operational Improvement Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Refined savings estimates for operational improvements.		The Legislature approved the proposal and added provisional reporting language.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-3,600,000	0.0	-3,600,000	0.0	-3,600,000
Total Category Changes	0.0	\$-3,600,000	0.0	\$-3,600,000	0.0	\$-3,600,000
Program Changes						
4540 Adult Corrections and Rehabilitation	0.0	-3,600,000	0.0	-3,600,000	0.0	-3,600,000
Operations-Inmate Support						
4540024 Feeding	0.0	-1,300,000	0.0	-1,300,000	0.0	-1,300,000
4540032 Facility Operations	0.0	-2,300,000	0.0	-2,300,000	0.0	-2,300,000
Total Program Changes	0.0	\$-3,600,000	0.0	\$-3,600,000	0.0	\$-3,600,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	-3,600,000	0.0	-3,600,000	0.0	-3,600,000
Net Impact to Item	0.0	\$-3,600,000	0.0	\$-3,600,000	0.0	\$-3,600,000

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5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-241-BBA-2026-MR

Operational Improvement Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Refined savings estimates for operational improvements.		The Legislature modified savings and added provisional reporting language.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-99.8	-9,338,000	-143.8	-13,214,000	-99.8	-9,338,000
Staff Benefits	0.0	-5,465,000	0.0	-7,549,000	0.0	-5,465,000
Operating Expenses and Equipment	0.0	-632,000	0.0	-850,000	0.0	-632,000
Total Category Changes	-99.8	\$-15,435,000	-143.8	\$-21,613,000	-99.8	\$-15,435,000
Program Changes						
4500 Corrections and Rehabilitation Administration	-10.0	-1,556,000	-10.0	-1,556,000	-10.0	-1,556,000
4500035 Support Services	-10.0	-1,556,000	-10.0	-1,556,000	-10.0	-1,556,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	-7.0	-1,296,000	-7.0	-1,296,000	-7.0	-1,296,000
4550051 Division of Adult Institutions	-7.0	-1,296,000	-7.0	-1,296,000	-7.0	-1,296,000
4555 Parole Operations-Adult Supervision	-78.8	-12,085,000	-122.8	-18,263,000	-78.8	-12,085,000
4555014 GPS Monitoring	-8.0	-1,205,000	-8.0	-1,205,000	-8.0	-1,205,000
4555018 Parole Planning and Placement Program	-12.0	-1,685,000	-12.0	-1,685,000	-12.0	-1,685,000
4555022 Supervision - Case Services-Other	-58.8	-9,195,000	-102.8	-15,373,000	-58.8	-9,195,000
4560 Parole Operations-Adult Community Based Programs	-1.0	-139,000	-1.0	-139,000	-1.0	-139,000
4560067 Psychiatric Outpatient Services	-1.0	-139,000	-1.0	-139,000	-1.0	-139,000
4565 Parole Operations-Adult Administration	-3.0	-359,000	-3.0	-359,000	-3.0	-359,000
4565015 Headquarters	-3.0	-359,000	-3.0	-359,000	-3.0	-359,000
Total Program Changes	-99.8	\$-15,435,000	-143.8	\$-21,613,000	-99.8	\$-15,435,000

Fund Changes

	Department of Finance					
	2026-27					
	Final Change Book					
Amount Funded by 5225-001-0001-2026	-99.8	-15,435,000	-143.8	-21,613,000	-99.8	-15,435,000
Net Impact to Item	-99.8	\$-15,435,000	-143.8	\$-21,613,000	-99.8	\$-15,435,000

Department of Finance
2026-27
Final Change Book

5225-001-0001-2026
PROP 98: N

5225-242-BBA-2026-MR

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

Operational Improvement Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Refined savings estimates for operational improvements.		The Legislature approved the proposal and added provisional reporting language.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-15,630,000	0.0	-15,630,000	0.0	-15,630,000
Total Category Changes	0.0	\$-15,630,000	0.0	\$-15,630,000	0.0	\$-15,630,000
Program Changes						
4530 Adult Corrections and Rehabilitation	0.0	-14,456,000	0.0	-14,456,000	0.0	-14,456,000
Operations-General Security						
4530010 General Security	0.0	-14,456,000	0.0	-14,456,000	0.0	-14,456,000
4555 Parole Operations-Adult Supervision	0.0	-1,174,000	0.0	-1,174,000	0.0	-1,174,000
4555022 Supervision - Case Services-Other	0.0	-1,174,000	0.0	-1,174,000	0.0	-1,174,000
Total Program Changes	0.0	\$-15,630,000	0.0	\$-15,630,000	0.0	\$-15,630,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	-15,630,000	0.0	-15,630,000	0.0	-15,630,000
Net Impact to Item	0.0	\$-15,630,000	0.0	\$-15,630,000	0.0	\$-15,630,000

Department of Finance
2026-27
Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-250-BBA-2026-MR

Operational Improvements

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to offset placeholder savings from Governor's Budget.		The Legislature approved the proposal and added provisional reporting language.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
Total Category Changes	0.0	\$250,000,000	0.0	\$250,000,000	0.0	\$250,000,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
4500039 Information Technology	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
Total Program Changes	0.0	\$250,000,000	0.0	\$250,000,000	0.0	\$250,000,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	250,000,000	0.0	250,000,000	0.0	250,000,000
Net Impact to Item	0.0	\$250,000,000	0.0	\$250,000,000	0.0	\$250,000,000

**Department of Finance
2026-27
Final Change Book**

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-255-BCP-2026-L

CIM Mental Health Crisis Facility Delay

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time reduction to account for delayed activation of the California Institution for Men Mental Health Crisis Facility.		The Legislature added a one-time reduction to account for delayed activation of the California Institution for Men Mental Health Crisis Facility.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	-5.0	-621,000	-5.0	-621,000
Staff Benefits	0.0	0	0.0	-475,000	0.0	-475,000
Operating Expenses and Equipment	0.0	0	0.0	-21,000	0.0	-21,000
Total Category Changes	0.0	\$0	-5.0	\$-1,117,000	-5.0	\$-1,117,000
Program Changes						
4530 Adult Corrections and Rehabilitation Operations-General Security	0.0	0	-5.0	-1,027,000	-5.0	-1,027,000
4530019 Health Care Access Unit Security	0.0	0	-5.0	-1,027,000	-5.0	-1,027,000
4540 Adult Corrections and Rehabilitation Operations-Inmate Support	0.0	0	0.0	-73,000	0.0	-73,000
4540032 Facility Operations	0.0	0	0.0	-24,000	0.0	-24,000
4540040 Classification Services	0.0	0	0.0	-49,000	0.0	-49,000
4550 Adult Corrections and Rehabilitation Operations-Institution Administration	0.0	0	0.0	-17,000	0.0	-17,000
4550072 Adult Corrections and Rehabilitation Administration- Adult Facilities	0.0	0	0.0	-17,000	0.0	-17,000
Total Program Changes	0.0	\$0	-5.0	\$-1,117,000	-5.0	\$-1,117,000
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	0	-5.0	-1,117,000	-5.0	-1,117,000
Net Impact to Item	0.0	\$0	-5.0	\$-1,117,000	-5.0	\$-1,117,000

Department of Finance
2026-27
Final Change Book

5225-001-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-258-BCP-2026-L

Unallocated Reduction

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added an additional unallocated reduction to occur in 2026-27 and ongoing and adopted provisional language.		The Legislature added an additional unallocated reduction to occur in 2027-28 and ongoing and adopted provisional language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-75,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-75,000,000	0.0	\$0
Program Changes						
4500 Corrections and Rehabilitation	0.0	0	0.0	-75,000,000	0.0	0
Administration						
4500039 Information Technology	0.0	0	0.0	-75,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-75,000,000	0.0	\$0
Fund Changes						
Amount Funded by 5225-001-0001-2026	0.0	0	0.0	-75,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-75,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5225-001-0917-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-173-ECP-2026-MR

Population - Unallocated Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,000	0.0	10,000	0.0	10,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
4595 Rehabilitative Programs-Adult Inmate Activities	0.0	10,000	0.0	10,000	0.0	10,000
4595010 Inmate Activities - Canteen	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 5225-001-0917-2026	0.0	10,000	0.0	10,000	0.0	10,000
Net Impact to Item	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-173-ECP-2026-MR

Population - Unallocated Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.2	37,000	0.2	37,000	0.2	37,000
Staff Benefits	0.0	15,000	0.0	15,000	0.0	15,000
Total Category Changes	0.2	\$52,000	0.2	\$52,000	0.2	\$52,000
Program Changes						
4655 Dental Services-Adult	0.2	52,000	0.2	52,000	0.2	52,000
4655014 Dental Other-Adult	0.2	52,000	0.2	52,000	0.2	52,000
Total Program Changes	0.2	\$52,000	0.2	\$52,000	0.2	\$52,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.2	52,000	0.2	52,000	0.2	52,000
Net Impact to Item	0.2	\$52,000	0.2	\$52,000	0.2	\$52,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-174-BCP-2026-MR

Subsistence and Personal Care Medical Funding

	May Revision		Conference Committee		Enacted Budget	
Summary:	Proposal to address a shortfall in the subsistence and personal care medical funding budget and provide one-time funds to purchase continuous glucose monitors and insulin pumps.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	14,631,000	0.0	14,631,000	0.0	14,631,000
Total Category Changes	0.0	\$14,631,000	0.0	\$14,631,000	0.0	\$14,631,000
Program Changes						
4665 Ancillary Health Care Services-Adult	0.0	14,631,000	0.0	14,631,000	0.0	14,631,000
Total Program Changes	0.0	\$14,631,000	0.0	\$14,631,000	0.0	\$14,631,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	14,631,000	0.0	14,631,000	0.0	14,631,000
Net Impact to Item	0.0	\$14,631,000	0.0	\$14,631,000	0.0	\$14,631,000

Department of Finance
2026-27
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-176-BCP-2026-MR

Medical Classification Model Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Proposal to update various components of the Medical Classification Staffing Model to address increased appointments and medication distribution.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	60.6	5,937,000	60.6	5,937,000	60.6	5,937,000
Staff Benefits	0.0	2,796,000	0.0	2,796,000	0.0	2,796,000
Operating Expenses and Equipment	0.0	137,000	0.0	137,000	0.0	137,000
Total Category Changes	60.6	\$8,870,000	60.6	\$8,870,000	60.6	\$8,870,000
Program Changes						
4650 Medical Services-Adult	60.6	8,870,000	60.6	8,870,000	60.6	8,870,000
4650012 Medical Administration-Adult	0.0	29,000	0.0	29,000	0.0	29,000
4650014 Medical Other-Adult	60.6	8,841,000	60.6	8,841,000	60.6	8,841,000
Total Program Changes	60.6	\$8,870,000	60.6	\$8,870,000	60.6	\$8,870,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	60.6	8,870,000	60.6	8,870,000	60.6	8,870,000
Net Impact to Item	60.6	\$8,870,000	60.6	\$8,870,000	60.6	\$8,870,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-184-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various ongoing technical adjustments to realign resources across items and programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	138,000	0.0	138,000	0.0	138,000
Total Category Changes	0.0	\$138,000	0.0	\$138,000	0.0	\$138,000
Program Changes						
4650 Medical Services-Adult	0.0	138,000	0.0	138,000	0.0	138,000
4650010 Medical Contract-Adult	2.1	1,351,000	2.1	1,352,000	2.1	1,352,000
4650012 Medical Administration-Adult	-1.4	-55,000	-1.4	-55,000	-1.4	-55,000
4650014 Medical Other-Adult	-0.7	-1,158,000	-0.7	-1,159,000	-0.7	-1,159,000
Total Program Changes	0.0	\$138,000	0.0	\$138,000	0.0	\$138,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	138,000	0.0	138,000	0.0	138,000
Net Impact to Item	0.0	\$138,000	0.0	\$138,000	0.0	\$138,000

**Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-198-BCP-2026-MR

Mental Health Receiver Staffing

	Summary:					
	May Revision		Conference Committee		Enacted Budget	
	Proposal for additional Mental Health Receiver's Office staffing and implementation costs.		The Legislature approved four-year Limited Term resources and added provisional reporting language.		Legislature approved resources and added provisional reporting language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	26.0	2,672,000	0.0	2,672,000	26.0	2,672,000
Staff Benefits	0.0	1,261,000	0.0	1,261,000	0.0	1,261,000
Operating Expenses and Equipment	0.0	5,528,000	0.0	5,528,000	0.0	5,528,000
Total Category Changes	26.0	\$9,461,000	0.0	\$9,461,000	26.0	\$9,461,000
Program Changes						
4650 Medical Services-Adult	18.0	3,698,000	0.0	3,698,000	18.0	3,698,000
4650012 Medical Administration-Adult	18.0	3,698,000	0.0	3,698,000	18.0	3,698,000
4660 Mental Health Services-Adult	0.0	3,320,000	0.0	3,320,000	0.0	3,320,000
4660014 Mental Health Other-Adult	0.0	3,320,000	0.0	3,320,000	0.0	3,320,000
4670 Dental and Mental Health Services Administration-Adult	8.0	2,443,000	0.0	2,443,000	8.0	2,443,000
Total Program Changes	26.0	\$9,461,000	0.0	\$9,461,000	26.0	\$9,461,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	26.0	9,461,000	0.0	9,461,000	26.0	9,461,000
Net Impact to Item	26.0	\$9,461,000	0.0	\$9,461,000	26.0	\$9,461,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-199-ECP-2026-MR

Population - Pharmaceutical Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,157,000	0.0	-1,157,000	0.0	-1,157,000
Total Category Changes	0.0	\$-1,157,000	0.0	\$-1,157,000	0.0	\$-1,157,000
Program Changes						
4665 Ancillary Health Care Services-Adult	0.0	-1,157,000	0.0	-1,157,000	0.0	-1,157,000
Total Program Changes	0.0	\$-1,157,000	0.0	\$-1,157,000	0.0	\$-1,157,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	-1,157,000	0.0	-1,157,000	0.0	-1,157,000
Net Impact to Item	0.0	\$-1,157,000	0.0	\$-1,157,000	0.0	\$-1,157,000

**Department of Finance
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Final Change Book**

**5225-002-0001-2026
PROP 98: N**

**DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS**

5225-200-ECP-2026-MR

**Population - Integrated Substance Use Disorder Treatment
Standard Adjustment**

	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-6.4	-777,000	-6.4	-777,000	-6.4	-777,000
Staff Benefits	0.0	-342,000	0.0	-342,000	0.0	-342,000
Operating Expenses and Equipment	0.0	-4,837,000	0.0	-4,837,000	0.0	-4,837,000
Total Category Changes	-6.4	\$-5,956,000	-6.4	\$-5,956,000	-6.4	\$-5,956,000
Program Changes						
4650 Medical Services-Adult	-6.4	-3,108,000	-6.4	-3,108,000	-6.4	-3,108,000
4650010 Medical Contract-Adult	0.0	-1,973,000	0.0	-1,973,000	0.0	-1,973,000
4650014 Medical Other-Adult	-6.4	-1,135,000	-6.4	-1,135,000	-6.4	-1,135,000
4665 Ancillary Health Care Services-Adult	0.0	-2,848,000	0.0	-2,848,000	0.0	-2,848,000
Total Program Changes	-6.4	\$-5,956,000	-6.4	\$-5,956,000	-6.4	\$-5,956,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	-6.4	-5,956,000	-6.4	-5,956,000	-6.4	-5,956,000
Net Impact to Item	-6.4	\$-5,956,000	-6.4	\$-5,956,000	-6.4	\$-5,956,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-201-ECP-2026-MR

Population - Medical Classification Model Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	25.1	3,028,000	25.1	3,028,000	25.1	3,028,000
Staff Benefits	0.0	1,339,000	0.0	1,339,000	0.0	1,339,000
Operating Expenses and Equipment	0.0	80,000	0.0	80,000	0.0	80,000
Total Category Changes	25.1	\$4,447,000	25.1	\$4,447,000	25.1	\$4,447,000
Program Changes						
4650 Medical Services-Adult	25.1	4,447,000	25.1	4,447,000	25.1	4,447,000
4650014 Medical Other-Adult	25.1	4,447,000	25.1	4,447,000	25.1	4,447,000
Total Program Changes	25.1	\$4,447,000	25.1	\$4,447,000	25.1	\$4,447,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	25.1	4,447,000	25.1	4,447,000	25.1	4,447,000
Net Impact to Item	25.1	\$4,447,000	25.1	\$4,447,000	25.1	\$4,447,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-202-ECP-2026-MR

Population - Reentry Health Care Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,204,000	0.0	-1,204,000	0.0	-1,204,000
Total Category Changes	0.0	\$-1,204,000	0.0	\$-1,204,000	0.0	\$-1,204,000
Program Changes						
4650 Medical Services-Adult	0.0	-1,204,000	0.0	-1,204,000	0.0	-1,204,000
4650010 Medical Contract-Adult	0.0	-1,204,000	0.0	-1,204,000	0.0	-1,204,000
Total Program Changes	0.0	\$-1,204,000	0.0	\$-1,204,000	0.0	\$-1,204,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	-1,204,000	0.0	-1,204,000	0.0	-1,204,000
Net Impact to Item	0.0	\$-1,204,000	0.0	\$-1,204,000	0.0	\$-1,204,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-203-ECP-2026-MR

Population - Mental Health Ratio Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	46.3	7,193,000	46.3	7,193,000	46.3	7,193,000
Staff Benefits	0.0	2,897,000	0.0	2,897,000	0.0	2,897,000
Operating Expenses and Equipment	0.0	267,000	0.0	267,000	0.0	267,000
Total Category Changes	46.3	\$10,357,000	46.3	\$10,357,000	46.3	\$10,357,000
Program Changes						
4660 Mental Health Services-Adult	46.3	10,357,000	46.3	10,357,000	46.3	10,357,000
4660014 Mental Health Other-Adult	46.3	10,357,000	46.3	10,357,000	46.3	10,357,000
Total Program Changes	46.3	\$10,357,000	46.3	\$10,357,000	46.3	\$10,357,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	46.3	10,357,000	46.3	10,357,000	46.3	10,357,000
Net Impact to Item	46.3	\$10,357,000	46.3	\$10,357,000	46.3	\$10,357,000

Department of Finance
2026-27
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-204-ECP-2026-MR

Population - Contract Medical Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	28,651,000	0.0	28,651,000	0.0	28,651,000
Total Category Changes	0.0	\$28,651,000	0.0	\$28,651,000	0.0	\$28,651,000
Program Changes						
4650 Medical Services-Adult	0.0	28,651,000	0.0	28,651,000	0.0	28,651,000
4650010 Medical Contract-Adult	0.0	28,651,000	0.0	28,651,000	0.0	28,651,000
Total Program Changes	0.0	\$28,651,000	0.0	\$28,651,000	0.0	\$28,651,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	28,651,000	0.0	28,651,000	0.0	28,651,000
Net Impact to Item	0.0	\$28,651,000	0.0	\$28,651,000	0.0	\$28,651,000

Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-208-ECP-2026-MR

Population - Pharmaceutical Rebates Premise

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	3,608,000	0.0	3,608,000	0.0	3,608,000
Total Category Changes	0.0	\$3,608,000	0.0	\$3,608,000	0.0	\$3,608,000
Program Changes						
4665 Ancillary Health Care Services-Adult	0.0	3,608,000	0.0	3,608,000	0.0	3,608,000
Total Program Changes	0.0	\$3,608,000	0.0	\$3,608,000	0.0	\$3,608,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	3,608,000	0.0	3,608,000	0.0	3,608,000
Net Impact to Item	0.0	\$3,608,000	0.0	\$3,608,000	0.0	\$3,608,000

Department of Finance
2026-27
Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-209-BCP-2026-MR

CalAIM Reimbursement Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to increase reimbursement authority for pharmaceuticals, tied to the CalAIM initiative.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4650 Medical Services-Adult	0.0	0	0.0	0	0.0	0
4650010 Medical Contract-Adult	0.0	0	0.0	0	0.0	0
4665 Ancillary Health Care Services-Adult	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 4650 Medical Services-Adult	0.0	-4,565,000	0.0	-4,565,000	0.0	-4,565,000
4650010 Medical Contract-Adult	0.0	-4,565,000	0.0	-4,565,000	0.0	-4,565,000
Reimbursements to 4665 Ancillary Health Care Services-Adult	0.0	-7,200,000	0.0	-7,200,000	0.0	-7,200,000
Net Impact to Item	0.0	\$-11,765,000	0.0	\$-11,765,000	0.0	\$-11,765,000

**Department of Finance
2026-27
Final Change Book**

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-229-BCP-2026-MR

Mental Health Crisis Intervention Teams

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to pilot Crisis Intervention Teams at three institutions.		The Legislature approved four-year Limited Term resources and added provisional reporting language.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	24.0	3,146,000	0.0	3,146,000	24.0	3,146,000
Staff Benefits	0.0	1,331,000	0.0	1,331,000	0.0	1,331,000
Operating Expenses and Equipment	0.0	85,000	0.0	85,000	0.0	85,000
Total Category Changes	24.0	\$4,562,000	0.0	\$4,562,000	24.0	\$4,562,000
Program Changes						
4650 Medical Services-Adult	12.0	1,856,000	0.0	1,856,000	12.0	1,856,000
4650014 Medical Other-Adult	12.0	1,856,000	0.0	1,856,000	12.0	1,856,000
4660 Mental Health Services-Adult	12.0	2,706,000	0.0	2,706,000	12.0	2,706,000
4660014 Mental Health Other-Adult	12.0	2,706,000	0.0	2,706,000	12.0	2,706,000
Total Program Changes	24.0	\$4,562,000	0.0	\$4,562,000	24.0	\$4,562,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	24.0	4,562,000	0.0	4,562,000	24.0	4,562,000
Net Impact to Item	24.0	\$4,562,000	0.0	\$4,562,000	24.0	\$4,562,000

**Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-230-BCP-2026-MR

Mental Health Resource Teams

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to expand the use of Mental Health Resource Teams.		The Legislature approved four-year Limited Term resources and added provisional reporting language.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.9	144,000	0.0	144,000	0.9	144,000
Staff Benefits	0.0	58,000	0.0	58,000	0.0	58,000
Operating Expenses and Equipment	0.0	1,240,000	0.0	1,240,000	0.0	1,240,000
Total Category Changes	0.9	\$1,442,000	0.0	\$1,442,000	0.9	\$1,442,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
4650 Medical Services-Adult	0.0	3,000	0.0	3,000	0.0	3,000
4650012 Medical Administration-Adult	0.0	3,000	0.0	3,000	0.0	3,000
4660 Mental Health Services-Adult	0.9	1,439,000	0.0	1,439,000	0.9	1,439,000
4660014 Mental Health Other-Adult	0.9	1,439,000	0.0	1,439,000	0.9	1,439,000
Total Program Changes	0.9	\$1,442,000	0.0	\$1,442,000	0.9	\$1,442,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 5225-002-0001-2026	0.9	1,442,000	0.0	1,442,000	0.9	1,442,000
Net Impact to Item	0.9	\$1,442,000	0.0	\$1,442,000	0.9	\$1,442,000

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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-238-BBA-2026-MR

Operational Improvement Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Refined savings estimates for operational improvements.		The Legislature approved the proposal and added provisional reporting language.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
Total Category Changes	0.0	\$-8,000,000	0.0	\$-8,000,000	0.0	\$-8,000,000
Program Changes						
4650 Medical Services-Adult	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
4650014 Medical Other-Adult	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
Total Program Changes	0.0	\$-8,000,000	0.0	\$-8,000,000	0.0	\$-8,000,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	-8,000,000	0.0	-8,000,000	0.0	-8,000,000
Net Impact to Item	0.0	\$-8,000,000	0.0	\$-8,000,000	0.0	\$-8,000,000

Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-241-BBA-2026-MR

Operational Improvement Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Refined savings estimates for operational improvements.		The Legislature modified savings and added provisional reporting language.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-34.0	-3,228,000	-34.0	-3,228,000	-34.0	-3,228,000
Staff Benefits	0.0	-1,584,000	0.0	-1,584,000	0.0	-1,584,000
Operating Expenses and Equipment	0.0	-509,000	0.0	-509,000	0.0	-509,000
Total Category Changes	-34.0	\$-5,321,000	-34.0	\$-5,321,000	-34.0	\$-5,321,000
Program Changes						
4650 Medical Services-Adult	-34.0	-5,321,000	-34.0	-5,321,000	-34.0	-5,321,000
4650012 Medical Administration-Adult	-24.0	-3,618,000	-24.0	-3,618,000	-24.0	-3,618,000
4650014 Medical Other-Adult	-10.0	-1,703,000	-10.0	-1,703,000	-10.0	-1,703,000
Total Program Changes	-34.0	\$-5,321,000	-34.0	\$-5,321,000	-34.0	\$-5,321,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	-34.0	-5,321,000	-34.0	-5,321,000	-34.0	-5,321,000
Net Impact to Item	-34.0	\$-5,321,000	-34.0	\$-5,321,000	-34.0	\$-5,321,000

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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-242-BBA-2026-MR

Operational Improvement Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Refined savings estimates for operational improvements.		The Legislature approved the proposal and added provisional reporting language.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-1,969,000	0.0	-1,969,000	0.0	-1,969,000
Total Category Changes	0.0	\$-1,969,000	0.0	\$-1,969,000	0.0	\$-1,969,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
4650 Medical Services-Adult	0.0	-1,969,000	0.0	-1,969,000	0.0	-1,969,000
4650014 Medical Other-Adult	0.0	-1,969,000	0.0	-1,969,000	0.0	-1,969,000
Total Program Changes	0.0	\$-1,969,000	0.0	\$-1,969,000	0.0	\$-1,969,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 5225-002-0001-2026	0.0	-1,969,000	0.0	-1,969,000	0.0	-1,969,000
Net Impact to Item	0.0	\$-1,969,000	0.0	\$-1,969,000	0.0	\$-1,969,000

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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-247-BBA-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to fund a portion of the Mental Health Resource Teams through the Behavioral Health Services Act state allocation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4660 Mental Health Services-Adult	0.0	0	0.0	0	0.0	0
4660014 Mental Health Other-Adult	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 4660 Mental Health Services-Adult	0.0	-1,232,000	0.0	-1,232,000	0.0	-1,232,000
4660014 Mental Health Other-Adult	0.0	-1,232,000	0.0	-1,232,000	0.0	-1,232,000
Net Impact to Item	0.0	\$-1,232,000	0.0	\$-1,232,000	0.0	\$-1,232,000

Department of Finance
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Final Change Book

5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-248-BBA-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Proposal to fund a portion of Mental Health Receiver Staffing through the Behavioral Health Services Act state allocation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
4670 Dental and Mental Health Services Administration-Adult	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 5225-002-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 4670 Dental and Mental Health Services Administration-Adult	0.0	-991,000	0.0	-991,000	0.0	-991,000
Net Impact to Item	0.0	\$-991,000	0.0	\$-991,000	0.0	\$-991,000

Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-249-BBA-2026-MR

Incarcerated Menopause Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Proposal to improve access to menopause education and clinical care for aging incarcerated women.		The Legislature moved this funding to BSCC.		The Legislature moved this funding to BSCC.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,100,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,100,000	0.0	\$0	0.0	\$0
Program Changes						
4650 Medical Services-Adult	0.0	1,100,000	0.0	0	0.0	0
4650012 Medical Administration-Adult	0.0	1,100,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,100,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	1,100,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,100,000	0.0	\$0	0.0	\$0

Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-251-BCP-2026-MR

Electronic Health Record System Enhancement

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to provide resources to add artificial intelligence notetaking functionality within the department's electronic health record system.		The Legislature approved resources and modified provisional language.		The Legislature approved resources and modified provisional language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Total Category Changes	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000
Program Changes						
4650 Medical Services-Adult	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
4650012 Medical Administration-Adult	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Total Program Changes	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	2,200,000	0.0	2,200,000	0.0	2,200,000
Net Impact to Item	0.0	\$2,200,000	0.0	\$2,200,000	0.0	\$2,200,000

Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-255-BCP-2026-L

CIM Mental Health Crisis Facility Delay

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added a one-time reduction to account for delayed activation of the California Institution for Men Mental Health Crisis Facility.		The Legislature added a one-time reduction to account for delayed activation of the California Institution for Men Mental Health Crisis Facility.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	-109,000	0.0	-109,000
Staff Benefits	0.0	0	0.0	-24,000	0.0	-24,000
Operating Expenses and Equipment	0.0	0	0.0	-40,000	0.0	-40,000
Total Category Changes	0.0	\$0	0.0	\$-173,000	0.0	\$-173,000
Program Changes						
4650 Medical Services-Adult	0.0	0	0.0	518,000	0.0	518,000
4650014 Medical Other-Adult	0.0	0	0.0	518,000	0.0	518,000
4660 Mental Health Services-Adult	0.0	0	0.0	-691,000	0.0	-691,000
4660014 Mental Health Other-Adult	0.0	0	0.0	-691,000	0.0	-691,000
Total Program Changes	0.0	\$0	0.0	\$-173,000	0.0	\$-173,000
Fund Changes						
Amount Funded by 5225-002-0001-2026	0.0	0	0.0	-173,000	0.0	-173,000
Net Impact to Item	0.0	\$0	0.0	\$-173,000	0.0	\$-173,000

Department of Finance
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5225-002-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-256-BCP-2026-L

Provisional Language - Population Clustering Report

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added provisional language for a Population Clustering Report.	The Legislature added provisional language for a Population Clustering Report.

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5225-008-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-168-ECP-2026-MR

Population - Female Community Reentry Program Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	-1.0	0	-1.0	0	-1.0	0
4590032 Female Community Reentry Program	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 5225-008-0001-2026	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
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Final Change Book

5225-008-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-169-ECP-2026-MR

Population - Male Community Reentry Program Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-1.0	0	-1.0	0	-1.0	0
Total Category Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Program Changes						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	-1.0	0	-1.0	0	-1.0	0
4590031 Male Community Reentry Program	-1.0	0	-1.0	0	-1.0	0
Total Program Changes	-1.0	\$0	-1.0	\$0	-1.0	\$0
Fund Changes						
Amount Funded by 5225-008-0001-2026	-1.0	0	-1.0	0	-1.0	0
Net Impact to Item	-1.0	\$0	-1.0	\$0	-1.0	\$0

Department of Finance
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Final Change Book

5225-008-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-173-ECP-2026-MR

Population - Unallocated Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,000	0.0	4,000	0.0	4,000
Total Category Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Program Changes						
4585 Rehabilitative Programs-Adult Education	0.0	4,000	0.0	4,000	0.0	4,000
4585010 Academic Education-Adult	0.0	1,000	0.0	1,000	0.0	1,000
4585019 Vocational Education-Adult	0.0	2,000	0.0	2,000	0.0	2,000
4585028 Library	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000
Fund Changes						
Amount Funded by 5225-008-0001-2026	0.0	4,000	0.0	4,000	0.0	4,000
Net Impact to Item	0.0	\$4,000	0.0	\$4,000	0.0	\$4,000

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5225-008-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-179-BCP-2026-MR

Corcoran State Prison Honor Housing

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to implement behavioral-based single cell housing units for the Security Level III population with the goal of reducing violence and further rehabilitating those accepted into the housing units.		The Legislature denied the proposal.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	200,000	0.0	0	0.0	200,000
Total Category Changes	0.0	\$200,000	0.0	\$0	0.0	\$200,000
Program Changes						
4585 Rehabilitative Programs-Adult Education	0.0	200,000	0.0	0	0.0	200,000
4585010 Academic Education-Adult	0.0	200,000	0.0	0	0.0	200,000
Total Program Changes	0.0	\$200,000	0.0	\$0	0.0	\$200,000
Fund Changes						
Amount Funded by 5225-008-0001-2026	0.0	200,000	0.0	0	0.0	200,000
Net Impact to Item	0.0	\$200,000	0.0	\$0	0.0	\$200,000

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5225-008-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-184-BCP-2026-A1

Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Various ongoing technical adjustments to realign resources across items and programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-2,861,000	0.0	-3,961,000	0.0	-3,961,000
Operating Expenses and Equipment	0.0	-139,000	0.0	-139,000	0.0	-139,000
Total Category Changes	0.0	\$-3,000,000	0.0	\$-4,100,000	0.0	\$-4,100,000
Program Changes						
4560 Parole Operations-Adult Community Based Programs	0.0	290,000	0.0	290,000	0.0	290,000
4560039 Community Based Programs-Other	0.0	442,000	0.0	442,000	0.0	442,000
4560056 Specialized Treatment for Optimized Programming	0.0	-152,000	0.0	-152,000	0.0	-152,000
4585 Rehabilitative Programs-Adult Education	0.0	-290,000	0.0	-1,390,000	0.0	-1,390,000
4585010 Academic Education-Adult	0.0	-290,000	0.0	-1,390,000	0.0	-1,390,000
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
4590015 In-Prison Program	0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Program Changes	0.0	\$-3,000,000	0.0	\$-4,100,000	0.0	\$-4,100,000
Fund Changes						
Amount Funded by 5225-008-0001-2026	0.0	-3,000,000	0.0	-4,100,000	0.0	-4,100,000
Reimbursements to 4560 Parole Operations-Adult Community Based Programs	0.0	-290,000	0.0	-290,000	0.0	-290,000
4560039 Community Based Programs-Other	0.0	-442,000	0.0	-442,000	0.0	-442,000
4560056 Specialized Treatment for Optimized Programming	0.0	152,000	0.0	152,000	0.0	152,000

	Department of Finance					
	2026-27					
	Final Change Book					
Reimbursements to 4585 Rehabilitative Programs- Adult Education	0.0	290,000	0.0	290,000	0.0	290,000
4585010 Academic Education-Adult	0.0	290,000	0.0	290,000	0.0	290,000
Net Impact to Item	0.0	\$-3,000,000	0.0	\$-4,100,000	0.0	\$-4,100,000

Department of Finance
2026-27
Final Change Book

5225-008-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-262-BBA-2026-L

Sports Rehabilitation Programming

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
4590 Rehabilitative Programs-Cognitive	0.0	0	0.0	0	0.0	2,000,000
Behavioral Therapy and Reentry Services						
4590015 In-Prison Program	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 5225-008-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

Includes \$2 million one-time
General Fund to support
sports rehabilitation
programming.

Department of Finance
2026-27
Final Change Book

5225-009-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-166-ECP-2026-MR

Population - Board of Parole Hearings Contracts Standard
Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect revised population projections.					
		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes							
Operating Expenses and Equipment		0.0	-511,000	0.0	-511,000	0.0	-511,000
Total Category Changes		0.0	\$-511,000	0.0	\$-511,000	0.0	\$-511,000
Program Changes							
4575 Board of Parole Hearings-Adult Hearings		0.0	-511,000	0.0	-511,000	0.0	-511,000
4575023 Rutherford/Lugo Legal Representation		0.0	-477,000	0.0	-477,000	0.0	-477,000
4575027 Transcription Services		0.0	-34,000	0.0	-34,000	0.0	-34,000
Total Program Changes		0.0	\$-511,000	0.0	\$-511,000	0.0	\$-511,000
Fund Changes							
Amount Funded by 5225-009-0001-2026		0.0	-511,000	0.0	-511,000	0.0	-511,000
Net Impact to Item		0.0	\$-511,000	0.0	\$-511,000	0.0	\$-511,000

Department of Finance
2026-27
Final Change Book

5225-009-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-167-ECP-2026-MR

Population - Board of Parole Hearings Staffing Standard
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect revised population projections.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	6.4	1,009,000	6.4	1,009,000	6.4	1,009,000
Staff Benefits	0.0	413,000	0.0	413,000	0.0	413,000
Operating Expenses and Equipment	0.0	107,000	0.0	107,000	0.0	107,000
Total Category Changes	6.4	\$1,529,000	6.4	\$1,529,000	6.4	\$1,529,000
Program Changes						
4575 Board of Parole Hearings-Adult Hearings	6.4	1,529,000	6.4	1,529,000	6.4	1,529,000
4575015 Board of Parole Hearings - Adult	6.4	1,529,000	6.4	1,529,000	6.4	1,529,000
Total Program Changes	6.4	\$1,529,000	6.4	\$1,529,000	6.4	\$1,529,000
Fund Changes						
Amount Funded by 5225-009-0001-2026	6.4	1,529,000	6.4	1,529,000	6.4	1,529,000
Net Impact to Item	6.4	\$1,529,000	6.4	\$1,529,000	6.4	\$1,529,000

Department of Finance
2026-27
Final Change Book

5225-014-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-206-ECP-2026-MR

Population - Free Voice Calling Standard Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised population projections.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-1,424,000	0.0	-1,424,000	0.0	-1,424,000
Total Category Changes	0.0	\$-1,424,000	0.0	\$-1,424,000	0.0	\$-1,424,000
Program Changes						
4500 Corrections and Rehabilitation Administration	0.0	-1,424,000	0.0	-1,424,000	0.0	-1,424,000
4500039 Information Technology	0.0	-1,424,000	0.0	-1,424,000	0.0	-1,424,000
Total Program Changes	0.0	\$-1,424,000	0.0	\$-1,424,000	0.0	\$-1,424,000
Fund Changes						
Amount Funded by 5225-014-0001-2026	0.0	-1,424,000	0.0	-1,424,000	0.0	-1,424,000
Net Impact to Item	0.0	\$-1,424,000	0.0	\$-1,424,000	0.0	\$-1,424,000

Department of Finance
2026-27
Final Change Book

5225-016-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-259-BCP-2026-L

Anti-Recidivism Coalition Hope and Redemption Team

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million ongoing for the Anti-Recidivism Coalition Hope and Redemption Team (HART).		The Legislature added \$5 million ongoing for the Anti-Recidivism Coalition Hope and Redemption Team (HART).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	0	0.0	5,000,000	0.0	5,000,000
4590015 In-Prison Program	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 5225-016-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

5225-017-0001-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-257-BCP-2026-L

RIGHT Grant 4.0 Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$20 million one-time General Fund to continue RIGHT grant funding for community-based organizations with in-prison rehabilitative programming.		The Legislature added \$20 million one-time General Fund to continue RIGHT grant funding for community-based organizations with in-prison rehabilitative programming.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
4590 Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry Services	0.0	0	0.0	20,000,000	0.0	20,000,000
4590015 In-Prison Program	0.0	0	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 5225-017-0001-2026	0.0	0	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

5225-494-0000-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation

5225-214-BCP-2026-MR

Reappropriation: Reception Center Processing Time Reduction

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical reappropriation to extend the encumbrance date of a one-time \$2 million appropriation in the 2025 Budget Act from June 30, 2026, to June 30, 2027. The appropriation, added by the Legislature, is intended to reduce reception center processing times.	Approved as Budgeted	Approved as Budgeted

Department of Finance
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Final Change Book

5225-501-0995-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-186-BCP-2026-MR

Incarcerated Firefighter Pay (AB 247)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources for CDCR to implement the provisions of Chapter 681, Statutes of 2025 (AB 247).		The Legislature approved the resources and added provisional language.		The Legislature approved the resources and added provisional language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,648,000	0.0	10,648,000	0.0	10,648,000
Total Category Changes	0.0	\$10,648,000	0.0	\$10,648,000	0.0	\$10,648,000
Program Changes						
4540 Adult Corrections and Rehabilitation	0.0	10,648,000	0.0	10,648,000	0.0	10,648,000
Operations-Inmate Support						
4540036 Inmate Employment	0.0	10,648,000	0.0	10,648,000	0.0	10,648,000
Total Program Changes	0.0	\$10,648,000	0.0	\$10,648,000	0.0	\$10,648,000
Fund Changes						
Amount Funded by 5225-501-0995-2026	0.0	10,648,000	0.0	10,648,000	0.0	10,648,000
Net Impact to Item	0.0	\$10,648,000	0.0	\$10,648,000	0.0	\$10,648,000

Department of Finance
2026-27
Final Change Book

5225-502-0995-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-209-BCP-2026-MR

CalAIM Reimbursement Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to increase reimbursement authority for pharmaceuticals, tied to the CalAIM initiative.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,765,000	0.0	11,765,000	0.0	11,765,000
Total Category Changes	0.0	\$11,765,000	0.0	\$11,765,000	0.0	\$11,765,000
Program Changes						
4650 Medical Services-Adult	0.0	4,565,000	0.0	4,565,000	0.0	4,565,000
4650010 Medical Contract-Adult	0.0	4,565,000	0.0	4,565,000	0.0	4,565,000
4665 Ancillary Health Care Services-Adult	0.0	7,200,000	0.0	7,200,000	0.0	7,200,000
Total Program Changes	0.0	\$11,765,000	0.0	\$11,765,000	0.0	\$11,765,000
Fund Changes						
Amount Funded by 5225-502-0995-2026	0.0	11,765,000	0.0	11,765,000	0.0	11,765,000
Net Impact to Item	0.0	\$11,765,000	0.0	\$11,765,000	0.0	\$11,765,000

Department of Finance
2026-27
Final Change Book

5225-508-0995-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-184-BCP-2026-A1

Technical Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	Various ongoing technical adjustments to realign resources across items and programs.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
4560 Parole Operations-Adult Community Based Programs	0.0	290,000	0.0	290,000	0.0	290,000
4560039 Community Based Programs-Other	0.0	442,000	0.0	442,000	0.0	442,000
4560056 Specialized Treatment for Optimized Programming	0.0	-152,000	0.0	-152,000	0.0	-152,000
4585 Rehabilitative Programs-Adult Education	0.0	-290,000	0.0	-290,000	0.0	-290,000
4585010 Academic Education-Adult	0.0	-290,000	0.0	-290,000	0.0	-290,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5225-508-0995-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5225-510-0995-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-247-BBA-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Proposal to fund a portion of the Mental Health Resource Teams through the Behavioral Health Services Act state allocation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,232,000	0.0	1,232,000	0.0	1,232,000
Total Category Changes	0.0	\$1,232,000	0.0	\$1,232,000	0.0	\$1,232,000
Program Changes						
4660 Mental Health Services-Adult	0.0	1,232,000	0.0	1,232,000	0.0	1,232,000
4660014 Mental Health Other-Adult	0.0	1,232,000	0.0	1,232,000	0.0	1,232,000
Total Program Changes	0.0	\$1,232,000	0.0	\$1,232,000	0.0	\$1,232,000
Fund Changes						
Amount Funded by 5225-510-0995-2026	0.0	1,232,000	0.0	1,232,000	0.0	1,232,000
Net Impact to Item	0.0	\$1,232,000	0.0	\$1,232,000	0.0	\$1,232,000

Department of Finance
2026-27
Final Change Book

5225-510-0995-2026
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
STATE OPERATIONS

5225-248-BBA-2026-MR

Behavioral Health Services Act Allocation: Workforce Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Proposal to fund a portion of Mental Health Receiver Staffing through the Behavioral Health Services Act state allocation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	991,000	0.0	991,000	0.0	991,000
Total Category Changes	0.0	\$991,000	0.0	\$991,000	0.0	\$991,000
Program Changes						
4670 Dental and Mental Health Services Administration-Adult	0.0	991,000	0.0	991,000	0.0	991,000
Total Program Changes	0.0	\$991,000	0.0	\$991,000	0.0	\$991,000
Fund Changes						
Amount Funded by 5225-510-0995-2026	0.0	991,000	0.0	991,000	0.0	991,000
Net Impact to Item	0.0	\$991,000	0.0	\$991,000	0.0	\$991,000

Department of Finance
2026-27
Final Change Book

5225-605-0001-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-220-BBA-2026-MR

Community Corrections Performance Incentive Grant (SB 678)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Total Category Changes	0.0	\$4,242,000	0.0	\$4,242,000	0.0	\$4,242,000
Program Changes						
4550 Adult Corrections and Rehabilitation	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Operations-Institution Administration						
4550028 Community Corrections Performance	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Incentive Fund						
Total Program Changes	0.0	\$4,242,000	0.0	\$4,242,000	0.0	\$4,242,000
Fund Changes						
Amount Funded by 5225-605-0001-2011	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Net Impact to Item	0.0	\$4,242,000	0.0	\$4,242,000	0.0	\$4,242,000

Department of Finance
2026-27
Final Change Book

5225-605-8059-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-220-BBA-2026-MR

Community Corrections Performance Incentive Grant (SB 678)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Total Category Changes	0.0	\$4,242,000	0.0	\$4,242,000	0.0	\$4,242,000
Program Changes						
4550 Adult Corrections and Rehabilitation	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Operations-Institution Administration						
4550028 Community Corrections Performance Incentive Fund	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Total Program Changes	0.0	\$4,242,000	0.0	\$4,242,000	0.0	\$4,242,000
Fund Changes						
Amount Funded by 5225-605-8059-2011	0.0	4,242,000	0.0	4,242,000	0.0	4,242,000
Net Impact to Item	0.0	\$4,242,000	0.0	\$4,242,000	0.0	\$4,242,000

Department of Finance
2026-27
Final Change Book

5225-698-8059-2011
PROP 98: N

DEPT: Department of Corrections and Rehabilitation
LOCAL ASSISTANCE

5225-220-BBA-2026-MR

Community Corrections Performance Incentive Grant (SB 678)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,242,000	0.0	-4,242,000	0.0	-4,242,000
Total Category Changes	0.0	\$-4,242,000	0.0	\$-4,242,000	0.0	\$-4,242,000
Program Changes						
4550 Adult Corrections and Rehabilitation	0.0	-4,242,000	0.0	-4,242,000	0.0	-4,242,000
Operations-Institution Administration						
4550028 Community Corrections Performance Incentive Fund	0.0	-4,242,000	0.0	-4,242,000	0.0	-4,242,000
Total Program Changes	0.0	\$-4,242,000	0.0	\$-4,242,000	0.0	\$-4,242,000
Fund Changes						
Amount Funded by 5225-698-8059-2011	0.0	-4,242,000	0.0	-4,242,000	0.0	-4,242,000
Net Impact to Item	0.0	\$-4,242,000	0.0	\$-4,242,000	0.0	\$-4,242,000

Department of Finance
2026-27
Final Change Book

5227-105-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-043-BBA-2026-MR

Vertical Prosecution Grant Program to Combat Human Trafficking

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to develop and implement a competitive vertical prosecution grant program to combat human trafficking.		The Legislature moved this funding to the California Office of Emergency Services (CalOES) and adopted trailer bill language.		The Legislature moved this funding to the California Office of Emergency Services (CalOES) and adopted trailer bill language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	10,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$10,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 5227-105-0001-2026	0.0	10,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$10,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

5227-106-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-045-BCP-2026-L

Incarcerated Menopause Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature transferred this funding from the California Department of Corrections and Rehabilitation to the Board of State and Community Corrections for distribution to Impact Justice and adopted provisional language.		The Legislature transferred this funding from the California Department of Corrections and Rehabilitation to the Board of State and Community Corrections for distribution to Impact Justice and adopted provisional language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	1,100,000	0.0	1,100,000
Total Category Changes	0.0	\$0	0.0	\$1,100,000	0.0	\$1,100,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	1,100,000	0.0	1,100,000
Total Program Changes	0.0	\$0	0.0	\$1,100,000	0.0	\$1,100,000
Fund Changes						
Amount Funded by 5227-106-0001-2026	0.0	0	0.0	1,100,000	0.0	1,100,000
Net Impact to Item	0.0	\$0	0.0	\$1,100,000	0.0	\$1,100,000

Department of Finance
2026-27
Final Change Book

5227-107-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-046-BCP-2026-L

Home After Harm Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources and provisional language for the Home After Harm program, focusing on women's prisons.		The Legislature added one-time resources and provisional language for the Home After Harm program, focusing on women's prisons.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	5,500,000	0.0	5,500,000
Total Category Changes	0.0	\$0	0.0	\$5,500,000	0.0	\$5,500,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	5,500,000	0.0	5,500,000
Total Program Changes	0.0	\$0	0.0	\$5,500,000	0.0	\$5,500,000
Fund Changes						
Amount Funded by 5227-107-0001-2026	0.0	0	0.0	5,500,000	0.0	5,500,000
Net Impact to Item	0.0	\$0	0.0	\$5,500,000	0.0	\$5,500,000

Department of Finance
2026-27
Final Change Book

5227-108-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-047-BCP-2026-L

Sister Warriors Freedom Coalition

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources and provisional language for the Sister Warriors Freedom Coalition.		The Legislature added one-time resources and provisional language for the Sister Warriors Freedom Coalition.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	6,000,000	0.0	6,000,000
Total Category Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	6,000,000	0.0	6,000,000
Total Program Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000
Fund Changes						
Amount Funded by 5227-108-0001-2026	0.0	0	0.0	6,000,000	0.0	6,000,000
Net Impact to Item	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000

Department of Finance
2026-27
Final Change Book

5227-109-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-048-BCP-2026-L

VIDA Youth Diversion Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources and provisional language for the VIDA Youth Diversion Program.		The Legislature added one-time resources and provisional language for the VIDA Youth Diversion Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	20,000	0.0	20,000
Total Category Changes	0.0	\$0	0.0	\$20,000	0.0	\$20,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	20,000	0.0	20,000
Total Program Changes	0.0	\$0	0.0	\$20,000	0.0	\$20,000
Fund Changes						
Amount Funded by 5227-109-0001-2026	0.0	0	0.0	20,000	0.0	20,000
Net Impact to Item	0.0	\$0	0.0	\$20,000	0.0	\$20,000

Department of Finance
2026-27
Final Change Book

5227-110-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-040-BCP-2026-L

Broken by Violence Program for Gun Violence Prevention

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the County of Solano's Broken by Violence program, which supports community-based gun violence prevention strategies.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	3,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$0
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	3,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$0
Fund Changes						
Amount Funded by 5227-110-0001-2026	0.0	0	0.0	3,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

5227-110-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-049-BCP-2026-L

Broken by Violence Program for Gun Violence Prevention

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources for the County of Solano's Broken by Violence program, which supports community-based gun violence prevention strategies.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 5227-110-0001-2026	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

5227-122-0001-2026
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-042-BBA-2026-MR

Missing and Murdered Indigenous People Grant Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time resources to support efforts to identify, collect case-level data, publicize, and investigate and solve cases involving missing and murdered indigenous people.		The legislature approved additional and ongoing resources.		The legislature approved additional and ongoing resources.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000,000	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$10,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	10,000,000	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 5227-122-0001-2026	0.0	10,000,000	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$15,000,000	0.0	\$15,000,000

Department of Finance
2026-27
Final Change Book

5227-530-3354-2017
PROP 98: N

DEPT: Board of State and Community Corrections
STATE OPERATIONS

5227-035-BBA-2026-MR

Cannabis Tax Fund Expenditure Authority Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	103,000	0.0	103,000	0.0	103,000
Total Category Changes	0.0	\$103,000	0.0	\$103,000	0.0	\$103,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	103,000	0.0	103,000	0.0	103,000
Total Program Changes	0.0	\$103,000	0.0	\$103,000	0.0	\$103,000
Fund Changes						
Amount Funded by 5227-530-3354-2017	0.0	103,000	0.0	103,000	0.0	103,000
Net Impact to Item	0.0	\$103,000	0.0	\$103,000	0.0	\$103,000

Department of Finance
2026-27
Final Change Book

5227-601-3287-2016
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-038-BBA-2026-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,049,000	0.0	5,049,000	0.0	5,049,000
Total Category Changes	0.0	\$5,049,000	0.0	\$5,049,000	0.0	\$5,049,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	5,049,000	0.0	5,049,000	0.0	5,049,000
Total Program Changes	0.0	\$5,049,000	0.0	\$5,049,000	0.0	\$5,049,000
Fund Changes						
Amount Funded by 5227-601-3287-2016	0.0	5,049,000	0.0	5,049,000	0.0	5,049,000
Net Impact to Item	0.0	\$5,049,000	0.0	\$5,049,000	0.0	\$5,049,000

Department of Finance
2026-27
Final Change Book

5227-602-3437-2023
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-039-BBA-2026-MR

Gun Violence Prevention and School Safety Fund Expenditure
Authority for CalVIP (AB 28)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	8,018,000	0.0	8,018,000	0.0	8,018,000
Total Category Changes	0.0	\$8,018,000	0.0	\$8,018,000	0.0	\$8,018,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	8,018,000	0.0	8,018,000	0.0	8,018,000
Total Program Changes	0.0	\$8,018,000	0.0	\$8,018,000	0.0	\$8,018,000
Fund Changes						
Amount Funded by 5227-602-3437-2023	0.0	8,018,000	0.0	8,018,000	0.0	8,018,000
Net Impact to Item	0.0	\$8,018,000	0.0	\$8,018,000	0.0	\$8,018,000

Department of Finance
2026-27
Final Change Book

5227-630-3354-2017
PROP 98: N

DEPT: Board of State and Community Corrections
LOCAL ASSISTANCE

5227-035-BBA-2026-MR

Cannabis Tax Fund Expenditure Authority Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,955,000	0.0	1,955,000	0.0	1,955,000
Total Category Changes	0.0	\$1,955,000	0.0	\$1,955,000	0.0	\$1,955,000
Program Changes						
4945 Corrections Planning and Grant Programs	0.0	1,955,000	0.0	1,955,000	0.0	1,955,000
Total Program Changes	0.0	\$1,955,000	0.0	\$1,955,000	0.0	\$1,955,000
Fund Changes						
Amount Funded by 5227-630-3354-2017	0.0	1,955,000	0.0	1,955,000	0.0	1,955,000
Net Impact to Item	0.0	\$1,955,000	0.0	\$1,955,000	0.0	\$1,955,000

Department of Finance
2026-27
Final Change Book

5228-611-0001-2026
PROP 98: N

DEPT: Safe Neighborhoods and Schools Act
LOCAL ASSISTANCE

5228-002-BBA-2026-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,923,000	0.0	5,923,000	0.0	5,923,000
Total Category Changes	0.0	\$5,923,000	0.0	\$5,923,000	0.0	\$5,923,000
Program Changes						
4970 Safe Neighborhoods and Schools Program	0.0	5,923,000	0.0	5,923,000	0.0	5,923,000
Total Program Changes	0.0	\$5,923,000	0.0	\$5,923,000	0.0	\$5,923,000
Fund Changes						
Amount Funded by 5228-611-0001-2026	0.0	5,923,000	0.0	5,923,000	0.0	5,923,000
Net Impact to Item	0.0	\$5,923,000	0.0	\$5,923,000	0.0	\$5,923,000

Department of Finance
2026-27
Final Change Book

5228-612-0001-2026
PROP 98: Y

DEPT: Safe Neighborhoods and Schools Act
LOCAL ASSISTANCE

5228-002-BBA-2026-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
Total Category Changes	0.0	\$1,845,000	0.0	\$1,845,000	0.0	\$1,845,000
Program Changes						
4970 Safe Neighborhoods and Schools Program	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
Total Program Changes	0.0	\$1,845,000	0.0	\$1,845,000	0.0	\$1,845,000
Fund Changes						
Amount Funded by 5228-612-0001-2026	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
Net Impact to Item	0.0	\$1,845,000	0.0	\$1,845,000	0.0	\$1,845,000

Department of Finance
2026-27
Final Change Book

5228-695-3286-2026
PROP 98: N

DEPT: Safe Neighborhoods and Schools Act
LOCAL ASSISTANCE

5228-002-BBA-2026-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-7,768,000	0.0	-7,768,000	0.0	-7,768,000
Total Category Changes	0.0	\$-7,768,000	0.0	\$-7,768,000	0.0	\$-7,768,000
Program Changes						
4970 Safe Neighborhoods and Schools Program	0.0	-7,768,000	0.0	-7,768,000	0.0	-7,768,000
Total Program Changes	0.0	\$-7,768,000	0.0	\$-7,768,000	0.0	\$-7,768,000
Fund Changes						
Amount Funded by 5228-695-3286-2026	0.0	-7,768,000	0.0	-7,768,000	0.0	-7,768,000
Net Impact to Item	0.0	\$-7,768,000	0.0	\$-7,768,000	0.0	\$-7,768,000

Department of Finance
2026-27
Final Change Book

5396-601-3221-2013
PROP 98: N

DEPT: Trial Court Security 2011 Realignment
LOCAL ASSISTANCE

5396-002-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,122,000	0.0	-1,122,000	0.0	-1,122,000
Total Category Changes	0.0	\$-1,122,000	0.0	\$-1,122,000	0.0	\$-1,122,000
Program Changes						
5010 Trial Court Security Subaccount	0.0	-1,122,000	0.0	-1,122,000	0.0	-1,122,000
Total Program Changes	0.0	\$-1,122,000	0.0	\$-1,122,000	0.0	\$-1,122,000
Fund Changes						
Amount Funded by 5396-601-3221-2013	0.0	-1,122,000	0.0	-1,122,000	0.0	-1,122,000
Net Impact to Item	0.0	\$-1,122,000	0.0	\$-1,122,000	0.0	\$-1,122,000

Department of Finance
2026-27
Final Change Book

5396-601-3234-2013
PROP 98: N

DEPT: Trial Court Security 2011 Realignment
LOCAL ASSISTANCE

5396-002-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Total Category Changes	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000
Program Changes						
5010 Trial Court Security Subaccount	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Total Program Changes	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000
Fund Changes						
Amount Funded by 5396-601-3234-2013	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Net Impact to Item	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000

Department of Finance
2026-27
Final Change Book

5496-601-3223-2013
PROP 98: N

DEPT: Local Community Corrections
LOCAL ASSISTANCE

5496-002-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-8,413,000	0.0	-8,413,000	0.0	-8,413,000
Total Category Changes	0.0	\$-8,413,000	0.0	\$-8,413,000	0.0	\$-8,413,000
Program Changes						
5100 Community Corrections Subaccount	0.0	-8,413,000	0.0	-8,413,000	0.0	-8,413,000
Total Program Changes	0.0	\$-8,413,000	0.0	\$-8,413,000	0.0	\$-8,413,000
Fund Changes						
Amount Funded by 5496-601-3223-2013	0.0	-8,413,000	0.0	-8,413,000	0.0	-8,413,000
Net Impact to Item	0.0	\$-8,413,000	0.0	\$-8,413,000	0.0	\$-8,413,000

Department of Finance
2026-27
Final Change Book

5496-601-3233-2013
PROP 98: N

DEPT: Local Community Corrections
LOCAL ASSISTANCE

5496-002-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	8,617,000	0.0	8,617,000	0.0	8,617,000
Total Category Changes	0.0	\$8,617,000	0.0	\$8,617,000	0.0	\$8,617,000
Program Changes						
5100 Community Corrections Subaccount	0.0	8,617,000	0.0	8,617,000	0.0	8,617,000
Total Program Changes	0.0	\$8,617,000	0.0	\$8,617,000	0.0	\$8,617,000
Fund Changes						
Amount Funded by 5496-601-3233-2013	0.0	8,617,000	0.0	8,617,000	0.0	8,617,000
Net Impact to Item	0.0	\$8,617,000	0.0	\$8,617,000	0.0	\$8,617,000

Department of Finance
2026-27
Final Change Book

5596-601-3224-2013
PROP 98: N

DEPT: District Attorney and Public Defender Services
LOCAL ASSISTANCE

5596-002-BBA-2026-MR

2011 Realignment Expenditure Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-561,000	0.0	-561,000	0.0	-561,000
Total Category Changes	0.0	\$-561,000	0.0	\$-561,000	0.0	\$-561,000
Program Changes						
5120 District Attorney and Public Defender Services Subaccount	0.0	-561,000	0.0	-561,000	0.0	-561,000
Total Program Changes	0.0	\$-561,000	0.0	\$-561,000	0.0	\$-561,000
Fund Changes						
Amount Funded by 5596-601-3224-2013	0.0	-561,000	0.0	-561,000	0.0	-561,000
Net Impact to Item	0.0	\$-561,000	0.0	\$-561,000	0.0	\$-561,000

Department of Finance
2026-27
Final Change Book

5596-601-3232-2013
PROP 98: N

DEPT: District Attorney and Public Defender Services
LOCAL ASSISTANCE

5596-002-BBA-2026-MR

2011 Realignment Expenditure Adjustments

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	574,000	0.0	574,000	0.0	574,000
Total Category Changes	0.0	\$574,000	0.0	\$574,000	0.0	\$574,000
Program Changes						
5120 District Attorney and Public Defender Services Subaccount	0.0	574,000	0.0	574,000	0.0	574,000
Total Program Changes	0.0	\$574,000	0.0	\$574,000	0.0	\$574,000
Fund Changes						
Amount Funded by 5596-601-3232-2013	0.0	574,000	0.0	574,000	0.0	574,000
Net Impact to Item	0.0	\$574,000	0.0	\$574,000	0.0	\$574,000

Department of Finance
2026-27
Final Change Book

5696-601-3226-2013
PROP 98: N

DEPT: Juvenile Justice Programs
LOCAL ASSISTANCE

5696-003-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-62,000	0.0	-62,000	0.0	-62,000
Total Category Changes	0.0	\$-62,000	0.0	\$-62,000	0.0	\$-62,000
Program Changes						
5140 Juvenile Justice Programs	0.0	-62,000	0.0	-62,000	0.0	-62,000
Total Program Changes	0.0	\$-62,000	0.0	\$-62,000	0.0	\$-62,000
Fund Changes						
Amount Funded by 5696-601-3226-2013	0.0	-62,000	0.0	-62,000	0.0	-62,000
Net Impact to Item	0.0	\$-62,000	0.0	\$-62,000	0.0	\$-62,000

Department of Finance
2026-27
Final Change Book

5696-601-3227-2013
PROP 98: N

DEPT: Juvenile Justice Programs
LOCAL ASSISTANCE

5696-003-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,060,000	0.0	-1,060,000	0.0	-1,060,000
Total Category Changes	0.0	\$-1,060,000	0.0	\$-1,060,000	0.0	\$-1,060,000
Program Changes						
5140 Juvenile Justice Programs	0.0	-1,060,000	0.0	-1,060,000	0.0	-1,060,000
Total Program Changes	0.0	\$-1,060,000	0.0	\$-1,060,000	0.0	\$-1,060,000
Fund Changes						
Amount Funded by 5696-601-3227-2013	0.0	-1,060,000	0.0	-1,060,000	0.0	-1,060,000
Net Impact to Item	0.0	\$-1,060,000	0.0	\$-1,060,000	0.0	\$-1,060,000

Department of Finance
2026-27
Final Change Book

5696-601-3230-2013
PROP 98: N

DEPT: Juvenile Justice Programs
LOCAL ASSISTANCE

5696-003-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Total Category Changes	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000
Program Changes						
5140 Juvenile Justice Programs	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Total Program Changes	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000
Fund Changes						
Amount Funded by 5696-601-3230-2013	0.0	1,149,000	0.0	1,149,000	0.0	1,149,000
Net Impact to Item	0.0	\$1,149,000	0.0	\$1,149,000	0.0	\$1,149,000

**Department of Finance
2026-27
Final Change Book**

5796-601-3231-2014
PROP 98: N

DEPT: Enhancing Law Enforcement Activities Growth
LOCAL ASSISTANCE

5796-002-BBA-2026-MR

2011 Realignment Expenditure Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,820,000	0.0	-4,820,000	0.0	-4,820,000
Total Category Changes	0.0	\$-4,820,000	0.0	\$-4,820,000	0.0	\$-4,820,000
Program Changes						
5160 Enhancing Law Enforcement Activities	0.0	-4,820,000	0.0	-4,820,000	0.0	-4,820,000
Growth Subaccount						
Total Program Changes	0.0	\$-4,820,000	0.0	\$-4,820,000	0.0	\$-4,820,000
Fund Changes						
Amount Funded by 5796-601-3231-2014	0.0	-4,820,000	0.0	-4,820,000	0.0	-4,820,000
Net Impact to Item	0.0	\$-4,820,000	0.0	\$-4,820,000	0.0	\$-4,820,000

Department of Finance
2026-27
Final Change Book

5990-501-0001-2026
PROP 98: N

DEPT: Federal Immigration Funding-Incarceration
STATE OPERATIONS

5990-002-BBA-2026-MR

SCAAP Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	46,200,000	0.0	46,200,000	0.0	46,200,000
Total Category Changes	0.0	\$46,200,000	0.0	\$46,200,000	0.0	\$46,200,000
Program Changes						
5170 Federal Immigration Funding-Incarceration	0.0	46,200,000	0.0	46,200,000	0.0	46,200,000
Total Program Changes	0.0	\$46,200,000	0.0	\$46,200,000	0.0	\$46,200,000
Fund Changes						
Amount Funded by 5990-501-0001-2026	0.0	46,200,000	0.0	46,200,000	0.0	46,200,000
Net Impact to Item	0.0	\$46,200,000	0.0	\$46,200,000	0.0	\$46,200,000

Department of Finance
2026-27
Final Change Book

5990-501-0890-2026
PROP 98: N

DEPT: Federal Immigration Funding-Incarceration
STATE OPERATIONS

5990-002-BBA-2026-MR

SCAAP Baseline Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-46,200,000	0.0	-46,200,000	0.0	-46,200,000
Total Category Changes	0.0	\$-46,200,000	0.0	\$-46,200,000	0.0	\$-46,200,000
Program Changes						
5170 Federal Immigration Funding-Incarceration	0.0	-46,200,000	0.0	-46,200,000	0.0	-46,200,000
Total Program Changes	0.0	\$-46,200,000	0.0	\$-46,200,000	0.0	\$-46,200,000
Fund Changes						
Amount Funded by 5990-501-0890-2026	0.0	-46,200,000	0.0	-46,200,000	0.0	-46,200,000
Net Impact to Item	0.0	\$-46,200,000	0.0	\$-46,200,000	0.0	\$-46,200,000

Department of Finance
2026-27
Final Change Book

6051-001-0001-2026
PROP 98: N

DEPT: Office of the Superintendent of Public Instruction
STATE OPERATIONS

6051-001-BCP-2026-MR

Shift Department of Education Positions to the Office of the
Superintendent of Public Instruction

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add non-Proposition 98 General Fund and positions to support the new Office of the Superintendent of Public Instruction.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	12.0	962,000	0.0	0	12.0	962,000
Staff Benefits	0.0	518,000	0.0	0	0.0	518,000
Operating Expenses and Equipment	0.0	31,000	0.0	0	0.0	31,000
Total Category Changes	12.0	\$1,511,000	0.0	\$0	12.0	\$1,511,000
Program Changes						
5185 Office of the Superintendent	12.0	1,511,000	0.0	0	12.0	1,511,000
Total Program Changes	12.0	\$1,511,000	0.0	\$0	12.0	\$1,511,000
Fund Changes						
Amount Funded by 6051-001-0001-2026	12.0	1,511,000	0.0	0	12.0	1,511,000
Net Impact to Item	12.0	\$1,511,000	0.0	\$0	12.0	\$1,511,000

Department of Finance
2026-27
Final Change Book

6100-001-0001-2023
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-121-BCP-2026-MR

One-Time Legal Costs Related to Federal Litigation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	5,000,000	0.0	5,000,000
5205010 Curriculum Services	0.0	0	0.0	5,000,000	0.0	5,000,000
5210 Special Programs	0.0	0	0.0	0	0.0	0
5210066 Special Program Support	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6100-001-0001-2023	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6100-001-0001-2023
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-122-BCP-2026-MR

One-Time Legal Costs Related to Federal Litigation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time non-Proposition 98 General Fund to support costs related to federal litigation for the California Department of Education and State Board of Education.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,000,000	0.0	\$0	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	5,000,000	0.0	0	0.0	0
5205010 Curriculum Services	0.0	5,000,000	0.0	0	0.0	0
5210 Special Programs	0.0	0	0.0	0	0.0	0
5210066 Special Program Support	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$5,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-001-0001-2023	0.0	5,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-132-BCP-2026-MR

General Fund Support for Federal Title I, Part A General Salary
Increases

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing non-Proposition 98 General Fund to support general salary increases for state employees working on the federal Title I, Part A program.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	850,000	0.0	850,000	0.0	850,000
Total Category Changes	0.0	\$850,000	0.0	\$850,000	0.0	\$850,000
Program Changes						
5205 Instructional Support	0.0	850,000	0.0	850,000	0.0	850,000
5205010 Curriculum Services	0.0	850,000	0.0	850,000	0.0	850,000
Total Program Changes	0.0	\$850,000	0.0	\$850,000	0.0	\$850,000
Fund Changes						
Amount Funded by 6100-001-0001-2026	0.0	850,000	0.0	850,000	0.0	850,000
Net Impact to Item	0.0	\$850,000	0.0	\$850,000	0.0	\$850,000

**Department of Finance
2026-27
Final Change Book**

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-134-BCP-2026-MR

**Shift Positions from the Department of Education to the Office of
the Superintendent of Public Instruction**

May Revision		Conference Committee		Enacted Budget		
Summary:	Decrease ongoing non-Proposition 98 General Fund to reflect shifting resources from the Department of Education to support the new Office of the Superintendent of Public Instruction.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	-12.0	-962,000	0.0	0	0.0	-962,000
	0.0	-518,000	0.0	0	0.0	-518,000
	0.0	-31,000	0.0	0	0.0	-31,000
	-12.0	\$-1,511,000	0.0	\$0	0.0	\$-1,511,000
	-12.0	-1,511,000	0.0	0	0.0	-1,511,000
	-12.0	-1,511,000	0.0	0	0.0	-1,511,000
	-12.0	\$-1,511,000	0.0	\$0	0.0	\$-1,511,000
	-12.0	-1,511,000	0.0	0	0.0	-1,511,000
	-12.0	\$-1,511,000	0.0	\$0	0.0	\$-1,511,000

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-135-BCP-2026-MR

Shift Funding for Positions from the State Board of Education to the
Department of Education

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect permanently shifting positions and non-Proposition 98 General Fund under the State Board of Education to the Department of Education effective January 1, 2027.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	934,000	0.0	0	0.0	934,000
Total Category Changes	0.0	\$934,000	0.0	\$0	0.0	\$934,000
Program Changes						
5205 Instructional Support	0.0	934,000	0.0	0	0.0	934,000
5205010 Curriculum Services	0.0	934,000	0.0	0	0.0	934,000
Total Program Changes	0.0	\$934,000	0.0	\$0	0.0	\$934,000
Fund Changes						
Amount Funded by 6100-001-0001-2026	0.0	934,000	0.0	0	0.0	934,000
Net Impact to Item	0.0	\$934,000	0.0	\$0	0.0	\$934,000

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-247-BCP-2026-L

One-Time Funds to Support the California Newcomer Education
and Wellbeing Program (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature added one-time Proposition 98 Funds to support the California Newcomer Education and Wellbeing (CalNEW) program. The dollars are reflected in Item 5180-161-0001. Add trailer bill language to conform to this action.	The Legislature added one-time Proposition 98 funds to support Newcomer students. Add trailer bill language to conform to this action.

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-582-BCP-2026-MR

Principal Apportionment Replacement System Encumbrance
Extension (Language Only)

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend the encumbrance date for funding provided to support the Principal Apportionment Replacement System project. Amend provisional language to conform to this action.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-617-BCP-2026-MR

California State Preschool Program Rate Reform Implementation

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing non-Proposition 98 General Fund for information technology resources to implement the single reimbursement rate structure for the California State Preschool Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	344,000	0.0	344,000	0.0	344,000
	0.0	134,000	0.0	134,000	0.0	134,000
	0.0	74,000	0.0	74,000	0.0	74,000
	0.0	\$552,000	0.0	\$552,000	0.0	\$552,000
	0.0	552,000	0.0	552,000	0.0	552,000
	0.0	552,000	0.0	552,000	0.0	552,000
	0.0	\$552,000	0.0	\$552,000	0.0	\$552,000
	0.0	552,000	0.0	552,000	0.0	552,000
	0.0	\$552,000	0.0	\$552,000	0.0	\$552,000

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-631-BCP-2026-MR

California State Preschool Program Auditing Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time non-Proposition 98 General Fund to obtain the services of the Office of State Audits and Evaluations to provide support for California State Preschool Program audits.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	910,000	0.0	910,000	0.0	910,000
	0.0	\$910,000	0.0	\$910,000	0.0	\$910,000
	0.0	910,000	0.0	910,000	0.0	910,000
	0.0	910,000	0.0	910,000	0.0	910,000
	0.0	\$910,000	0.0	\$910,000	0.0	\$910,000
	0.0	910,000	0.0	910,000	0.0	910,000
	0.0	\$910,000	0.0	\$910,000	0.0	\$910,000

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-633-BCP-2026-MR

California State Preschool Program Prospective Pay

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease ongoing non-Proposition 98 General Fund to align with removal of Prospective Pay state operations funding for the California State Preschool Program.		The Legislature denied the proposal to remove the Prospective Pay state operations funding for the California State Preschool Program.		The Legislature denied the proposal to remove the Prospective Pay state operations funding for the California State Preschool Program.	
	Amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	-1.0	-77,000	0.0	0	0.0	0
	0.0	-43,000	0.0	0	0.0	0
	0.0	-5,000	0.0	0	0.0	0
	-1.0	\$-125,000	0.0	\$0	0.0	\$0
	-1.0	-125,000	0.0	0	0.0	0
	-1.0	-125,000	0.0	0	0.0	0
	-1.0	\$-125,000	0.0	\$0	0.0	\$0
	-1.0	-125,000	0.0	0	0.0	0
	-1.0	\$-125,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-001-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-879-BCP-2026-MR

CDE View-Only Access to LEA Financial Systems (Ed Code 1632)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add resources to support the Department's increased oversight responsibilities of all county offices of education, including single-district counties.		Approved as Budgeted.		Approved as Budgeted.	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	1.0	178,000	1.0	178,000	1.0	178,000
	1.0	\$178,000	1.0	\$178,000	1.0	\$178,000
	1.0	178,000	1.0	178,000	1.0	178,000
	1.0	178,000	1.0	178,000	1.0	178,000
	1.0	\$178,000	1.0	\$178,000	1.0	\$178,000
	1.0	178,000	1.0	178,000	1.0	178,000
	1.0	\$178,000	1.0	\$178,000	1.0	\$178,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-282-BCP-2026-MR

One-Time Federal Title II, Part A Funding for Golden State Teacher Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal Title II, Part A funds to support the Golden State Teacher Grant Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-386-BCP-2026-MR

Out-of-State and Religious Nonpublic Schools Monitoring (SB 373)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing federal Individuals with Disabilities Education Act funds and 3.0 positions for increased monitoring requirements of out-of-state non-public schools associated with Chapter 579, Statutes of 2025 (SB 373).		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	3.0	304,000	3.0	304,000	3.0	304,000
	0.0	168,000	0.0	168,000	0.0	168,000
	0.0	736,000	0.0	736,000	0.0	736,000
	3.0	\$1,208,000	3.0	\$1,208,000	3.0	\$1,208,000
	3.0	1,208,000	3.0	1,208,000	3.0	1,208,000
	3.0	1,208,000	3.0	1,208,000	3.0	1,208,000
	3.0	\$1,208,000	3.0	\$1,208,000	3.0	\$1,208,000
	3.0	1,208,000	3.0	1,208,000	3.0	1,208,000
	3.0	\$1,208,000	3.0	\$1,208,000	3.0	\$1,208,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-387-BCP-2026-MR

One-Time Funding for Special Education Office of Administrative
Hearing Contract

	May Revision	Conference Committee	Enacted Budget
Summary:	Adjust program funding to reflect increased costs for a contract with the Office of Administrative Hearings to provide special education dispute resolution services.	Approved as Budgeted	Approved as Budgeted
	Amend provisional language to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	6,258,000	0.0	6,258,000	0.0	6,258,000
Total Category Changes	0.0	\$6,258,000	0.0	\$6,258,000	0.0	\$6,258,000
Program Changes						
5205 Instructional Support	0.0	6,258,000	0.0	6,258,000	0.0	6,258,000
5205010 Curriculum Services	0.0	6,258,000	0.0	6,258,000	0.0	6,258,000
Total Program Changes	0.0	\$6,258,000	0.0	\$6,258,000	0.0	\$6,258,000
Fund Changes						
Amount Funded by 6100-001-0890-2026	0.0	6,258,000	0.0	6,258,000	0.0	6,258,000
Net Impact to Item	0.0	\$6,258,000	0.0	\$6,258,000	0.0	\$6,258,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-398-BCP-2026-MR

Ongoing Individuals with Disabilities Education Act Funding for
the Golden State Teacher Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add ongoing federal Individuals with Disabilities Education Act funds for the Golden State Teacher Grant Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
	0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000
	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
	0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000
	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
	0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-470-BCP-2026-MR

Additional Funds to Support the Ongoing Workload of the
Comprehensive Support and Improvement (CSI) Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing state operations federal CSI spending authority for the Department to support the existing program.		Approved as budgeted		Approved as budgeted	
	Amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	131,000	0.0	131,000	0.0	131,000
	0.0	73,000	0.0	73,000	0.0	73,000
	0.0	\$204,000	0.0	\$204,000	0.0	\$204,000
	0.0	204,000	0.0	204,000	0.0	204,000
	0.0	204,000	0.0	204,000	0.0	204,000
	0.0	\$204,000	0.0	\$204,000	0.0	\$204,000
	0.0	204,000	0.0	204,000	0.0	204,000
	0.0	\$204,000	0.0	\$204,000	0.0	\$204,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-472-BCP-2026-MR

Adjustment to Align Comprehensive Literacy State Development
Grant to Federal Grant Award

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease state operations federal Comprehensive Literacy State Development Grant spending authority for the Department to support the existing program.		Approve as budgeted		Approve as budgeted	
	Amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-55,000	0.0	-55,000	0.0	-55,000
	0.0	\$-55,000	0.0	\$-55,000	0.0	\$-55,000
	0.0	-55,000	0.0	-55,000	0.0	-55,000
	0.0	-55,000	0.0	-55,000	0.0	-55,000
	0.0	\$-55,000	0.0	\$-55,000	0.0	\$-55,000
	0.0	-55,000	0.0	-55,000	0.0	-55,000
	0.0	\$-55,000	0.0	\$-55,000	0.0	\$-55,000

Department of Finance
2026-27
Final Change Book

6100-001-0890-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-478-BCP-2026-MR

Align Federal Assessment Program State Operations Authority
with Grant Award

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Increase ongoing state operations federal assessments spending authority for the Department to support the existing program.	Approved as budgeted	Approved as budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages		0.0	18,000	0.0	18,000	0.0	18,000
Total Category Changes		0.0	\$18,000	0.0	\$18,000	0.0	\$18,000
Program Changes							
5205 Instructional Support		0.0	18,000	0.0	18,000	0.0	18,000
5205010 Curriculum Services		0.0	18,000	0.0	18,000	0.0	18,000
Total Program Changes		0.0	\$18,000	0.0	\$18,000	0.0	\$18,000
Fund Changes							
Amount Funded by 6100-001-0890-2026		0.0	18,000	0.0	18,000	0.0	18,000
Net Impact to Item		0.0	\$18,000	0.0	\$18,000	0.0	\$18,000

Department of Finance
2026-27
Final Change Book

6100-001-6093-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-384-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Program
Delivery for Grants to Postsecondary Education Institutions to
Develop Research and Farms to Improve Climate Resiliency (SB
105)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revert one-time state operations climate resiliency funds from current year and add one-time local assistance climate resiliency funds to budget year.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature added the Administration's proposal back as a technical adjustment.	
	Amend provisional language in current year and add provisional language in budget year to conform to these actions.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,050,000	0.0	0	0.0	1,050,000
Total Category Changes	0.0	\$1,050,000	0.0	\$0	0.0	\$1,050,000
Program Changes						
5205 Instructional Support	0.0	1,050,000	0.0	0	0.0	1,050,000
5205010 Curriculum Services	0.0	1,050,000	0.0	0	0.0	1,050,000
Total Program Changes	0.0	\$1,050,000	0.0	\$0	0.0	\$1,050,000
Fund Changes						
Amount Funded by 6100-001-6093-2026	0.0	1,050,000	0.0	0	0.0	1,050,000
Net Impact to Item	0.0	\$1,050,000	0.0	\$0	0.0	\$1,050,000

Department of Finance
2026-27
Final Change Book

6100-001-8141-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-390-BCP-2026-MR

Tobacco Use Prevention and Reduction Program Technical
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding for permanent state operations set aside.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	300,000	0.0	300,000	0.0	300,000
	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
	0.0	300,000	0.0	300,000	0.0	300,000
	0.0	300,000	0.0	300,000	0.0	300,000
	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000
	0.0	300,000	0.0	300,000	0.0	300,000
	0.0	\$300,000	0.0	\$300,000	0.0	\$300,000

Department of Finance
2026-27
Final Change Book

6100-005-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-783-BCP-2026-MR

Deferred Maintenance Augmentation for State Special Schools

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provide one-time deferred maintenance support to the State Special Schools.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Total Category Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Program Changes						
5200 Instruction	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
5200191 School for the Blind, Fremont	0.0	486,000	0.0	486,000	0.0	486,000
5200193 School for the Deaf, Fremont	0.0	2,030,000	0.0	2,030,000	0.0	2,030,000
5200195 School for the Deaf, Riverside	0.0	1,484,000	0.0	1,484,000	0.0	1,484,000
Total Program Changes	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000
Fund Changes						
Amount Funded by 6100-005-0001-2026	0.0	4,000,000	0.0	4,000,000	0.0	4,000,000
Net Impact to Item	0.0	\$4,000,000	0.0	\$4,000,000	0.0	\$4,000,000

Department of Finance
2026-27
Final Change Book

6100-009-0001-2026
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-135-BCP-2026-MR

Shift Funding for Positions from the State Board of Education to the
Department of Education

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect permanently shifting positions and non-Proposition 98 General Fund under the State Board of Education to the Department of Education effective January 1, 2027.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-934,000	0.0	0	0.0	-934,000
Total Category Changes	0.0	\$-934,000	0.0	\$0	0.0	\$-934,000
Program Changes						
5220 State Board of Education	0.0	-934,000	0.0	0	0.0	-934,000
Total Program Changes	0.0	\$-934,000	0.0	\$0	0.0	\$-934,000
Fund Changes						
Amount Funded by 6100-009-0001-2026	0.0	-934,000	0.0	0	0.0	-934,000
Net Impact to Item	0.0	\$-934,000	0.0	\$0	0.0	\$-934,000

Department of Finance
2026-27
Final Change Book

6100-101-0231-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-431-BBA-2026-MR

Adjust County Offices of Education Funding for Health and
Physical Education Drug-Free Schools Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect a decrease in revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-521,000	0.0	-521,000	0.0	-521,000
Total Category Changes	0.0	\$-521,000	0.0	\$-521,000	0.0	\$-521,000
Program Changes						
5205 Instructional Support	0.0	-521,000	0.0	-521,000	0.0	-521,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	-521,000	0.0	-521,000	0.0	-521,000
Total Program Changes	0.0	\$-521,000	0.0	\$-521,000	0.0	\$-521,000
Fund Changes						
Amount Funded by 6100-101-0231-2026	0.0	-521,000	0.0	-521,000	0.0	-521,000
Net Impact to Item	0.0	\$-521,000	0.0	\$-521,000	0.0	\$-521,000

Department of Finance
2026-27
Final Change Book

6100-101-6093-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-385-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Grants to
Postsecondary Education Institutions to Develop Research Farms
and Improve Climate Resiliency (SB 105)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revert one-time local assistance climate resiliency funds from current year and add one-time local assistance climate resiliency funds to budget year.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature added the Administration's proposal back as a technical adjustment.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	13,838,000	0.0	0	0.0	13,838,000
Total Category Changes	0.0	\$13,838,000	0.0	\$0	0.0	\$13,838,000
Program Changes						
5205 Instructional Support	0.0	13,838,000	0.0	0	0.0	13,838,000
5205223 Supplemental Grants	0.0	13,838,000	0.0	0	0.0	13,838,000
Total Program Changes	0.0	\$13,838,000	0.0	\$0	0.0	\$13,838,000
Fund Changes						
Amount Funded by 6100-101-6093-2026	0.0	13,838,000	0.0	0	0.0	13,838,000
Net Impact to Item	0.0	\$13,838,000	0.0	\$0	0.0	\$13,838,000

Department of Finance
2026-27
Final Change Book

6100-101-8141-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-390-BCP-2026-MR

Tobacco Use Prevention and Reduction Program Technical
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding for permanent state operations set aside.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-300,000	0.0	-300,000	0.0	-300,000
	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000
	0.0	-300,000	0.0	-300,000	0.0	-300,000
	0.0	-300,000	0.0	-300,000	0.0	-300,000
	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000
	0.0	-300,000	0.0	-300,000	0.0	-300,000
	0.0	\$-300,000	0.0	\$-300,000	0.0	\$-300,000

Department of Finance
2026-27
Final Change Book

6100-102-0231-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-430-BBA-2026-MR

Adjust School District Funding for Health and Physical Education
Drug-Free Schools Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect a decrease in revenues.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,669,000	0.0	-1,669,000	0.0	-1,669,000
Total Category Changes	0.0	\$-1,669,000	0.0	\$-1,669,000	0.0	\$-1,669,000
Program Changes						
5205 Instructional Support	0.0	-1,669,000	0.0	-1,669,000	0.0	-1,669,000
5205027 Curriculum Services-Health and Physical Education-Drug Free Schools	0.0	-1,669,000	0.0	-1,669,000	0.0	-1,669,000
Total Program Changes	0.0	\$-1,669,000	0.0	\$-1,669,000	0.0	\$-1,669,000
Fund Changes						
Amount Funded by 6100-102-0231-2026	0.0	-1,669,000	0.0	-1,669,000	0.0	-1,669,000
Net Impact to Item	0.0	\$-1,669,000	0.0	\$-1,669,000	0.0	\$-1,669,000

Department of Finance
2026-27
Final Change Book

6100-104-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-250-BCP-2026-L

One-Time Federal Funds Carryover for Project AWARE

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	40,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$40,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	0	0.0	40,000
5205025 Project AWARE Grant	0.0	0	0.0	0	0.0	40,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$40,000
Fund Changes						
Amount Funded by 6100-104-0890-2026	0.0	0	0.0	0	0.0	40,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$40,000

Added one-time federal
project AWARE carryover for
the National Council of
Wellbeing.

Department of Finance
2026-27
Final Change Book

6100-107-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-133-BCP-2026-MR

Fiscal Crisis and Management Team (FCMAT) and California
School Information Services (CSIS) Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to shift ongoing Proposition 98 General Fund resources approved at the Governor's Budget in the correct Budget Act and Non-Budget Act Items. This is a net-zero adjustment. Funds support the California School Information Services Division of the Fiscal Crisis and Management Assistance Team.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	9,000	0.0	9,000	0.0	9,000
	0.0	\$9,000	0.0	\$9,000	0.0	\$9,000
County Office	0.0	9,000	0.0	9,000	0.0	9,000
	0.0	9,000	0.0	9,000	0.0	9,000
	0.0	\$9,000	0.0	\$9,000	0.0	\$9,000
	0.0	9,000	0.0	9,000	0.0	9,000
	0.0	\$9,000	0.0	\$9,000	0.0	\$9,000

Department of Finance
2026-27
Final Change Book

6100-110-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-641-BCP-2026-L

Expanded Learning Opportunities Program Rate 2 Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,724,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,724,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	3,724,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	3,724,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,724,000
Fund Changes						
Amount Funded by 6100-110-0001-2026	0.0	0	0.0	0	0.0	3,724,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,724,000

The Legislature increased funding for the Expanded Learning Opportunities Program Rate 2 adjustment to align with updated program expenditures.

Department of Finance
2026-27
Final Change Book

6100-112-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-620-BCP-2026-MR

Adjust Federal Public Charter Schools to Align to Federal Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing Public Charter Schools Grant to align with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,338,000	0.0	3,338,000	0.0	3,338,000
Total Category Changes	0.0	\$3,338,000	0.0	\$3,338,000	0.0	\$3,338,000
Program Changes						
5205 Instructional Support	0.0	3,338,000	0.0	3,338,000	0.0	3,338,000
5205110 Public Charter Schools	0.0	3,338,000	0.0	3,338,000	0.0	3,338,000
Total Program Changes	0.0	\$3,338,000	0.0	\$3,338,000	0.0	\$3,338,000
Fund Changes						
Amount Funded by 6100-112-0890-2026	0.0	3,338,000	0.0	3,338,000	0.0	3,338,000
Net Impact to Item	0.0	\$3,338,000	0.0	\$3,338,000	0.0	\$3,338,000

Department of Finance
2026-27
Final Change Book

6100-112-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-621-BCP-2026-MR

One-time Federal Fund Carryover for Public Charter Schools
Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for Public Charter Schools Grant.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	16,515,000	0.0	16,515,000	0.0	16,515,000
	0.0	\$16,515,000	0.0	\$16,515,000	0.0	\$16,515,000
	0.0	16,515,000	0.0	16,515,000	0.0	16,515,000
	0.0	16,515,000	0.0	16,515,000	0.0	16,515,000
	0.0	\$16,515,000	0.0	\$16,515,000	0.0	\$16,515,000
	0.0	16,515,000	0.0	16,515,000	0.0	16,515,000
	0.0	\$16,515,000	0.0	\$16,515,000	0.0	\$16,515,000

Department of Finance
2026-27
Final Change Book

6100-113-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-476-BCP-2026-MR

Align Proposition 98 General Fund Assessment Program Funding
to Estimated Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease ongoing Proposition 98 General Fund to align with estimated contract costs for student assessments.		Approved as budgeted		Approved as budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,034,000	0.0	-1,034,000	0.0	-1,034,000
Total Category Changes	0.0	\$-1,034,000	0.0	\$-1,034,000	0.0	\$-1,034,000
Program Changes						
5205 Instructional Support	0.0	-1,034,000	0.0	-1,034,000	0.0	-1,034,000
5205200 Assessment Review and Reporting	0.0	-181,000	0.0	-181,000	0.0	-181,000
5205204 English Language Development Assessment	0.0	-853,000	0.0	-853,000	0.0	-853,000
Total Program Changes	0.0	\$-1,034,000	0.0	\$-1,034,000	0.0	\$-1,034,000
Fund Changes						
Amount Funded by 6100-113-0001-2026	0.0	-1,034,000	0.0	-1,034,000	0.0	-1,034,000
Net Impact to Item	0.0	\$-1,034,000	0.0	\$-1,034,000	0.0	\$-1,034,000

Department of Finance
2026-27
Final Change Book

6100-113-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-475-BCP-2026-MR

Align Federal Assessment Program Funding to Estimated Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing federal student assessment funding to align with the federal grant award.		Approved as budgeted		Approved as budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	853,000	0.0	853,000	0.0	853,000
Total Category Changes	0.0	\$853,000	0.0	\$853,000	0.0	\$853,000
Program Changes						
5205 Instructional Support	0.0	853,000	0.0	853,000	0.0	853,000
5205204 English Language Development Assessment	0.0	853,000	0.0	853,000	0.0	853,000
Total Program Changes	0.0	\$853,000	0.0	\$853,000	0.0	\$853,000
Fund Changes						
Amount Funded by 6100-113-0890-2026	0.0	853,000	0.0	853,000	0.0	853,000
Net Impact to Item	0.0	\$853,000	0.0	\$853,000	0.0	\$853,000

Department of Finance
2026-27
Final Change Book

6100-115-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-251-BCP-2026-MR

Community Schools Base Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,000,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000,000
						0
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	1,000,000,000
5200236 Community Schools Apportionments	0.0	0	0.0	0	0.0	1,000,000,000
Program						
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,000,000,000
						0
Fund Changes						
Amount Funded by 6100-115-0001-2026	0.0	0	0.0	0	0.0	1,000,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,000,000,000
						0

Department of Finance
2026-27
Final Change Book

6100-119-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-243-BBA-2026-MR

Foster Youth Services Coordinating Program Cost-of-Living
Adjustment

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Revision cost-of-living adjustment for the Foster Youth program. Amend provisional language to conform to this action.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	153,000	0.0	153,000	0.0	153,000
Total Category Changes		0.0	\$153,000	0.0	\$153,000	0.0	\$153,000
Program Changes							
5205 Instructional Support		0.0	153,000	0.0	153,000	0.0	153,000
5205086 Educational Services for Foster Youth		0.0	153,000	0.0	153,000	0.0	153,000
Total Program Changes		0.0	\$153,000	0.0	\$153,000	0.0	\$153,000
Fund Changes							
Amount Funded by 6100-119-0001-2026		0.0	153,000	0.0	153,000	0.0	153,000
Net Impact to Item		0.0	\$153,000	0.0	\$153,000	0.0	\$153,000

Department of Finance
2026-27
Final Change Book

6100-119-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-581-BCP-2026-MR

Align Title I to Federal Grant for the Program for Neglected and
Delinquent Children

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Adjust Title I, Part D funds to align with the federal grant award.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	313,000	0.0	313,000	0.0	313,000
Total Category Changes		0.0	\$313,000	0.0	\$313,000	0.0	\$313,000
Program Changes							
5200 Instruction		0.0	313,000	0.0	313,000	0.0	313,000
5200137 Title I, Program for Neglected and Delinquent Children		0.0	313,000	0.0	313,000	0.0	313,000
Total Program Changes		0.0	\$313,000	0.0	\$313,000	0.0	\$313,000
Fund Changes							
Amount Funded by 6100-119-0890-2026		0.0	313,000	0.0	313,000	0.0	313,000
Net Impact to Item		0.0	\$313,000	0.0	\$313,000	0.0	\$313,000

Department of Finance
2026-27
Final Change Book

6100-125-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-235-BCP-2026-MR

Adjust Federal Title I, Part C Migrant Education Program Funding
to Align with Federal Grant

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Adjust program funding to reflect an increase in the federal grant award.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	650,000	0.0	650,000	0.0	650,000
Total Category Changes		0.0	\$650,000	0.0	\$650,000	0.0	\$650,000
Program Changes							
5200 Instruction		0.0	650,000	0.0	650,000	0.0	650,000
5200111 Title I, Elementary and Secondary Education Act, Migrant Education		0.0	650,000	0.0	650,000	0.0	650,000
Total Program Changes		0.0	\$650,000	0.0	\$650,000	0.0	\$650,000
Fund Changes							
Amount Funded by 6100-125-0890-2026		0.0	650,000	0.0	650,000	0.0	650,000
Net Impact to Item		0.0	\$650,000	0.0	\$650,000	0.0	\$650,000

Department of Finance
2026-27
Final Change Book

6100-125-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-236-BCP-2026-MR

One-Time Federal Fund Carryover for Title I, Part C Migrant
Education Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal carryover funds for the Migrant Education Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,738,000	0.0	9,738,000	0.0	9,738,000
Total Category Changes	0.0	\$9,738,000	0.0	\$9,738,000	0.0	\$9,738,000
Program Changes						
5200 Instruction	0.0	9,738,000	0.0	9,738,000	0.0	9,738,000
5200111 Title I, Elementary and Secondary Education Act, Migrant Education	0.0	9,738,000	0.0	9,738,000	0.0	9,738,000
Total Program Changes	0.0	\$9,738,000	0.0	\$9,738,000	0.0	\$9,738,000
Fund Changes						
Amount Funded by 6100-125-0890-2026	0.0	9,738,000	0.0	9,738,000	0.0	9,738,000
Net Impact to Item	0.0	\$9,738,000	0.0	\$9,738,000	0.0	\$9,738,000

Department of Finance
2026-27
Final Change Book

6100-125-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-237-BCP-2026-MR

Adjust Federal Title I, Part C Migrant Education State-Level
Activities Funding to Align with Federal Grant

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjust program funding to reflect an increase in the federal grant award.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	648,000	0.0	648,000	0.0	648,000
Total Category Changes		0.0	\$648,000	0.0	\$648,000	0.0	\$648,000
Program Changes							
5205 Instructional Support		0.0	648,000	0.0	648,000	0.0	648,000
5205015 ESEA Title I, Migrant Education State Level Activities		0.0	648,000	0.0	648,000	0.0	648,000
Total Program Changes		0.0	\$648,000	0.0	\$648,000	0.0	\$648,000
Fund Changes							
Amount Funded by 6100-125-0890-2026		0.0	648,000	0.0	648,000	0.0	648,000
Net Impact to Item		0.0	\$648,000	0.0	\$648,000	0.0	\$648,000

Department of Finance
2026-27
Final Change Book

6100-125-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-238-BCP-2026-MR

One-Time Federal Fund Carryover for Title I, Part C Migrant
Education State-Level Activities

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for the Migrant Education Program State Level Activities.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	205,000	0.0	205,000	0.0	205,000
	0.0	\$205,000	0.0	\$205,000	0.0	\$205,000
on State	0.0	205,000	0.0	205,000	0.0	205,000
	0.0	205,000	0.0	205,000	0.0	205,000
	0.0	\$205,000	0.0	\$205,000	0.0	\$205,000
	0.0	205,000	0.0	205,000	0.0	205,000
	0.0	\$205,000	0.0	\$205,000	0.0	\$205,000

Department of Finance
2026-27
Final Change Book

6100-125-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-239-BCP-2026-MR

Adjust Federal Title III, Part A English Language Acquisition
Funding to Align with Federal Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect an decrease in the federal grant award.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,831,000	0.0	-2,831,000	0.0	-2,831,000
Total Category Changes	0.0	\$-2,831,000	0.0	\$-2,831,000	0.0	\$-2,831,000
Program Changes						
5205 Instructional Support	0.0	-2,831,000	0.0	-2,831,000	0.0	-2,831,000
5205019 Title III, Language Acquisition	0.0	-2,831,000	0.0	-2,831,000	0.0	-2,831,000
Total Program Changes	0.0	\$-2,831,000	0.0	\$-2,831,000	0.0	\$-2,831,000
Fund Changes						
Amount Funded by 6100-125-0890-2026	0.0	-2,831,000	0.0	-2,831,000	0.0	-2,831,000
Net Impact to Item	0.0	\$-2,831,000	0.0	\$-2,831,000	0.0	\$-2,831,000

Department of Finance
2026-27
Final Change Book

6100-125-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-240-BCP-2026-MR

One-Time Federal Fund Carryover for Title III, Part A English
Language Acquisition

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for the English Language Acquisition Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	6,215,000	0.0	6,215,000	0.0	6,215,000
	0.0	\$6,215,000	0.0	\$6,215,000	0.0	\$6,215,000
	0.0	6,215,000	0.0	6,215,000	0.0	6,215,000
	0.0	6,215,000	0.0	6,215,000	0.0	6,215,000
	0.0	\$6,215,000	0.0	\$6,215,000	0.0	\$6,215,000
	0.0	6,215,000	0.0	6,215,000	0.0	6,215,000
	0.0	\$6,215,000	0.0	\$6,215,000	0.0	\$6,215,000

Department of Finance
2026-27
Final Change Book

6100-134-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-468-BCP-2026-MR

One-Time Federal Fund Carryover for Title I, Part A Federal Grant
Award

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for Title I programs.		Approved as budgeted		Approved as budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	3,300,000	0.0	3,300,000	0.0	3,300,000
	0.0	\$3,300,000	0.0	\$3,300,000	0.0	\$3,300,000
ndary	0.0	3,300,000	0.0	3,300,000	0.0	3,300,000
	0.0	3,300,000	0.0	3,300,000	0.0	3,300,000
	0.0		0.0		0.0	
	0.0	\$3,300,000	0.0	\$3,300,000	0.0	\$3,300,000
	0.0	3,300,000	0.0	3,300,000	0.0	3,300,000
	0.0	\$3,300,000	0.0	\$3,300,000	0.0	\$3,300,000

Department of Finance
2026-27
Final Change Book

6100-134-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-474-BCP-2026-MR

Adjustment to Align Title I, Part A and Title IV, Part A to Federal
Grant Award

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing adjustments to Title I and Title IV to align funding to the federal grant awards.		Approved as budgeted		Approved as budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	60,630,000	0.0	60,630,000	0.0	60,630,000
Total Category Changes	0.0	\$60,630,000	0.0	\$60,630,000	0.0	\$60,630,000
Program Changes						
5200 Instruction	0.0	60,630,000	0.0	60,630,000	0.0	60,630,000
5200120 Title IV, Student Support and Academic Enrichment	0.0	2,386,000	0.0	2,386,000	0.0	2,386,000
5200135 Title I, Elementary and Secondary Education Act	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Total Program Changes	0.0	\$60,630,000	0.0	\$60,630,000	0.0	\$60,630,000
Fund Changes						
Amount Funded by 6100-134-0890-2026	0.0	60,630,000	0.0	60,630,000	0.0	60,630,000
Net Impact to Item	0.0	\$60,630,000	0.0	\$60,630,000	0.0	\$60,630,000

Department of Finance
2026-27
Final Change Book

6100-136-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-241-BCP-2026-MR

Adjust Federal McKinney-Vento Homeless Children Education
Funding to Align with Federal Grant

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Adjust program funding to reflect an increase in the federal grant award.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	336,000	0.0	336,000
Total Category Changes		0.0	\$336,000	0.0	\$336,000
Program Changes					
5200 Instruction		0.0	336,000	0.0	336,000
5200139 McKinney-Vento Homeless Children Education		0.0	336,000	0.0	336,000
Total Program Changes		0.0	\$336,000	0.0	\$336,000
Fund Changes					
Amount Funded by 6100-136-0890-2026		0.0	336,000	0.0	336,000
Net Impact to Item		0.0	\$336,000	0.0	\$336,000

Department of Finance
2026-27
Final Change Book

6100-136-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-242-BCP-2026-MR

One-Time Federal Fund Carryover for McKinney-Vento Homeless
Children Education

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for the McKinney-Vento Homeless Children and Youth Education program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	926,000	0.0	926,000	0.0	926,000
	0.0	\$926,000	0.0	\$926,000	0.0	\$926,000
Children	0.0	926,000	0.0	926,000	0.0	926,000
	0.0	926,000	0.0	926,000	0.0	926,000
	0.0	\$926,000	0.0	\$926,000	0.0	\$926,000
	0.0	926,000	0.0	926,000	0.0	926,000
	0.0	\$926,000	0.0	\$926,000	0.0	\$926,000

Department of Finance
2026-27
Final Change Book

6100-140-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-133-BCP-2026-MR

Fiscal Crisis and Management Team (FCMAT) and California
School Information Services (CSIS) Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to shift ongoing Proposition 98 General Fund resources approved at the Governor's Budget in the correct Budget Act and Non-Budget Act Items. This is a net-zero adjustment. Funds support the California School Information Services Division of the Fiscal Crisis and Management Assistance Team.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-229,000	0.0	-229,000	0.0	-229,000
	0.0	-229,000	0.0	-229,000	0.0	-229,000
	0.0	-229,000	0.0	-229,000	0.0	-229,000
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	0.0	-229,000	0.0	-229,000	0.0	-229,000
	0.0	-229,000	0.0	-229,000	0.0	-229,000
	0.0	-229,000	0.0	-229,000	0.0	-229,000
	0.0	-229,000	0.0	-229,000		

Department of Finance
2026-27
Final Change Book

6100-142-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-403-BCP-2026-L

Reading Difficulties Screener Funding

Summary:	May Revision		Conference Committee		Enacted Budget
	Positions	Whole Dollars	Positions	Whole Dollars	The Legislature added one-time Proposition 98 General fund to the Sacramento County Office of Education to support the reading difficulties screener and added budget bill language to conform to this action.
Category Changes					
Grants and Subventions	0.0	0	0.0	0	
Total Category Changes	0.0	\$0	0.0	\$0	
Program Changes					
5200 Instruction	0.0	0	0.0	0	
5200220 Dyslexia Research and Training	0.0	0	0.0	0	
Total Program Changes	0.0	\$0	0.0	\$0	
Fund Changes					
Amount Funded by 6100-142-0001-2026	0.0	0	0.0	0	
Net Impact to Item	0.0	\$0	0.0	\$0	

Department of Finance
2026-27
Final Change Book

6100-150-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-244-BBA-2026-MR

American Indian Early Childhood Education Cost-of-Living
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revision cost-of-living adjustment for the American Indian Childhood Education program. Amend provisional language to conform to this action.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes	0.0	\$3,000	0.0	\$3,000	0.0	\$3,000
Program Changes						
5200 Instruction	0.0	3,000	0.0	3,000	0.0	3,000
5200131 American Indian Early Childhood Education Program	0.0	3,000	0.0	3,000	0.0	3,000
Total Program Changes	0.0	\$3,000	0.0	\$3,000	0.0	\$3,000
Fund Changes						
Amount Funded by 6100-150-0001-2026	0.0	3,000	0.0	3,000	0.0	3,000
Net Impact to Item	0.0	\$3,000	0.0	\$3,000	0.0	\$3,000

Department of Finance
2026-27
Final Change Book

6100-151-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-246-BBA-2026-MR

American Indian Education Centers Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revision cost-of-living adjustment for the American Indian Education Centers program. Amend provisional language to conform to this action.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	24,000	0.0	24,000	0.0	24,000
Total Category Changes	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Program Changes						
5200 Instruction	0.0	24,000	0.0	24,000	0.0	24,000
5200127 California American Indian Education Centers	0.0	24,000	0.0	24,000	0.0	24,000
Total Program Changes	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Fund Changes						
Amount Funded by 6100-151-0001-2026	0.0	24,000	0.0	24,000	0.0	24,000
Net Impact to Item	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000

Department of Finance
2026-27
Final Change Book

6100-156-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-782-BBA-2026-MR

One-Time Federal Fund Carryover for Adult Education

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect the availability of one-time carryover federal Workforce Innovation and Opportunity Act, Title II funds.		The Legislature approved the funding, but added BBL to earmark the amount to extend existing English language learner healthcare Adult Education Programs.		The Legislature approved the funding, but added BBL to earmark the amount to extend existing English language learner healthcare Adult Education Programs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,095,000	0.0	20,095,000	0.0	20,095,000
Total Category Changes	0.0	\$20,095,000	0.0	\$20,095,000	0.0	\$20,095,000
Program Changes						
5200 Instruction	0.0	20,095,000	0.0	20,095,000	0.0	20,095,000
5200162 Adult Education	0.0	20,095,000	0.0	20,095,000	0.0	20,095,000
Total Program Changes	0.0	\$20,095,000	0.0	\$20,095,000	0.0	\$20,095,000
Fund Changes						
Amount Funded by 6100-156-0890-2026	0.0	20,095,000	0.0	20,095,000	0.0	20,095,000
Net Impact to Item	0.0	\$20,095,000	0.0	\$20,095,000	0.0	\$20,095,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-395-BCP-2026-MR

Ongoing Special Education Statewide Base Rate Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add ongoing Proposition 98 General Fund to increase the statewide special education base rate.		Approved as Budgeted		Approved as Budgeted	
	Amend trailer bill language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	1,847,816,000	0.0	1,847,816,000	0.0	1,847,816,000
	0.0	\$1,847,816,000	0.0	\$1,847,816,000	0.0	\$1,847,816,000
						0
	0.0	1,847,816,000	0.0	1,847,816,000	0.0	1,847,816,000
for	0.0	1,847,816,000	0.0	1,847,816,000	0.0	1,847,816,000
	0.0	\$1,847,816,000	0.0	\$1,847,816,000	0.0	\$1,847,816,000
						0
	0.0	1,847,816,000	0.0	1,847,816,000	0.0	1,847,816,000
	0.0	\$1,847,816,000	0.0	\$1,847,816,000	0.0	\$1,847,816,000
						0

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-396-BCP-2026-MR

Shift Family Empowerment Center Funding from Individuals with
Disabilities Education Act to Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shift ongoing funding from Individuals with Disabilities Education Act to Proposition 98 for Family Empowerment Centers.		Approved as Budgeted		Approved as Budgeted	
	Add and amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	14,032,000	0.0	14,032,000	0.0	14,032,000
	0.0	\$14,032,000	0.0	\$14,032,000	0.0	\$14,032,000
	0.0	14,032,000	0.0	14,032,000	0.0	14,032,000
	0.0	14,032,000	0.0	14,032,000	0.0	14,032,000
	0.0	\$14,032,000	0.0	\$14,032,000	0.0	\$14,032,000
	0.0	14,032,000	0.0	14,032,000	0.0	14,032,000
	0.0	\$14,032,000	0.0	\$14,032,000	0.0	\$14,032,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-397-BCP-2026-MR

Shift Supporting Inclusive Practices Funding from Individuals with
Disabilities Education Act to Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shift ongoing funding from Individuals with Disabilities Education Act to Proposition 98 for Supporting Inclusive Practices.		Approved as Budgeted		Approved as Budgeted	
	Add and amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	2,120,000	0.0	2,120,000	0.0	2,120,000
	0.0	\$2,120,000	0.0	\$2,120,000	0.0	\$2,120,000
	0.0	2,120,000	0.0	2,120,000	0.0	2,120,000
	0.0	2,120,000	0.0	2,120,000	0.0	2,120,000
	0.0	\$2,120,000	0.0	\$2,120,000	0.0	\$2,120,000
	0.0	2,120,000	0.0	2,120,000	0.0	2,120,000
	0.0	\$2,120,000	0.0	\$2,120,000	0.0	\$2,120,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-401-BCP-2026-L

Ongoing Special Education Extraordinary Cost Pool and Low
Incidence Disabilities Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added 80 million ongoing Proposition 98 General Fund to the Special Education Extraordinary Cost Pools and Low Incidence rates and amended Provisional and Trailer Bill Language to conform to this action.		The Legislature added 80 million ongoing Proposition 98 General Fund to the Special Education Extraordinary Cost Pools and Low Incidence rates and amended Provisional Language to conform to this action.	
			language to conform to this action.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	80,000,000	0.0	80,000,000
Total Category Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000
Program Changes						
5200 Instruction	0.0	0	0.0	80,000,000	0.0	80,000,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	0	0.0	80,000,000	0.0	80,000,000
Total Program Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	0	0.0	80,000,000	0.0	80,000,000
Net Impact to Item	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-433-BBA-2026-MR

Base Adjustment for Special Education Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect the conclusion of the Emma C. lawsuit.		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,480,000	0.0	-1,480,000	0.0	-1,480,000
Total Category Changes	0.0	\$-1,480,000	0.0	\$-1,480,000	0.0	\$-1,480,000
Program Changes						
5200 Instruction	0.0	-1,480,000	0.0	-1,480,000	0.0	-1,480,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-1,480,000	0.0	-1,480,000	0.0	-1,480,000
Total Program Changes	0.0	\$-1,480,000	0.0	\$-1,480,000	0.0	\$-1,480,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	-1,480,000	0.0	-1,480,000	0.0	-1,480,000
Net Impact to Item	0.0	\$-1,480,000	0.0	\$-1,480,000	0.0	\$-1,480,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-434-BBA-2026-MR

Special Education Local Property Tax Revenue Offset Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated property tax estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,789,000	0.0	-4,789,000	0.0	-4,789,000
Total Category Changes	0.0	\$-4,789,000	0.0	\$-4,789,000	0.0	\$-4,789,000
Program Changes						
5200 Instruction	0.0	-4,789,000	0.0	-4,789,000	0.0	-4,789,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-4,789,000	0.0	-4,789,000	0.0	-4,789,000
Total Program Changes	0.0	\$-4,789,000	0.0	\$-4,789,000	0.0	\$-4,789,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	-4,789,000	0.0	-4,789,000	0.0	-4,789,000
Net Impact to Item	0.0	\$-4,789,000	0.0	\$-4,789,000	0.0	\$-4,789,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-435-BBA-2026-MR

Early Education Programs for Individuals with Exceptional Needs
Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated cost of living estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	449,000	0.0	449,000	0.0	449,000
Total Category Changes	0.0	\$449,000	0.0	\$449,000	0.0	\$449,000
Program Changes						
5200 Instruction	0.0	449,000	0.0	449,000	0.0	449,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	449,000	0.0	449,000	0.0	449,000
Total Program Changes	0.0	\$449,000	0.0	\$449,000	0.0	\$449,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	449,000	0.0	449,000	0.0	449,000
Net Impact to Item	0.0	\$449,000	0.0	\$449,000	0.0	\$449,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-436-BBA-2026-MR

Special Education Programs for Individuals with Exceptional
Needs Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated cost of living estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	24,684,000	0.0	24,684,000	0.0	24,684,000
Total Category Changes	0.0	\$24,684,000	0.0	\$24,684,000	0.0	\$24,684,000
Program Changes						
5200 Instruction	0.0	24,684,000	0.0	24,684,000	0.0	24,684,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	24,684,000	0.0	24,684,000	0.0	24,684,000
Total Program Changes	0.0	\$24,684,000	0.0	\$24,684,000	0.0	\$24,684,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	24,684,000	0.0	24,684,000	0.0	24,684,000
Net Impact to Item	0.0	\$24,684,000	0.0	\$24,684,000	0.0	\$24,684,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-437-BBA-2026-MR

Early Education Programs for Individuals with Exceptional Needs
Growth Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect updated growth estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,610,000	0.0	-1,610,000	0.0	-1,610,000
Total Category Changes	0.0	\$-1,610,000	0.0	\$-1,610,000	0.0	\$-1,610,000
Program Changes						
5200 Instruction	0.0	-1,610,000	0.0	-1,610,000	0.0	-1,610,000
5200217 Early Education Program for Individuals with Exceptional Needs	0.0	-1,610,000	0.0	-1,610,000	0.0	-1,610,000
Total Program Changes	0.0	\$-1,610,000	0.0	\$-1,610,000	0.0	\$-1,610,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	-1,610,000	0.0	-1,610,000	0.0	-1,610,000
Net Impact to Item	0.0	\$-1,610,000	0.0	\$-1,610,000	0.0	\$-1,610,000

Department of Finance
2026-27
Final Change Book

6100-161-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-438-BBA-2026-MR

Special Education Programs for Individuals with Exceptional
Needs Growth Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated growth estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-86,509,000	0.0	-86,509,000	0.0	-86,509,000
Total Category Changes	0.0	\$-86,509,000	0.0	\$-86,509,000	0.0	\$-86,509,000
Program Changes						
5200 Instruction	0.0	-86,509,000	0.0	-86,509,000	0.0	-86,509,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	-86,509,000	0.0	-86,509,000	0.0	-86,509,000
Total Program Changes	0.0	\$-86,509,000	0.0	\$-86,509,000	0.0	\$-86,509,000
Fund Changes						
Amount Funded by 6100-161-0001-2026	0.0	-86,509,000	0.0	-86,509,000	0.0	-86,509,000
Net Impact to Item	0.0	\$-86,509,000	0.0	\$-86,509,000	0.0	\$-86,509,000

Department of Finance
2026-27
Final Change Book

6100-161-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-392-BCP-2026-MR

One-Time Federal Individuals with Disabilities Education Act Fund
Carryover Local Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal Individuals with Disabilities Education Act fund carryover to support existing special education programs.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	3,086,000	0.0	3,086,000	0.0	3,086,000
	0.0	\$3,086,000	0.0	\$3,086,000	0.0	\$3,086,000
DEA	0.0	3,086,000	0.0	3,086,000	0.0	3,086,000
	0.0	1,700,000	0.0	1,700,000	0.0	1,700,000
ers, IDEA	0.0	1,386,000	0.0	1,386,000	0.0	1,386,000
	0.0	\$3,086,000	0.0	\$3,086,000	0.0	\$3,086,000
	0.0	3,086,000	0.0	3,086,000	0.0	3,086,000
	0.0	\$3,086,000	0.0	\$3,086,000	0.0	\$3,086,000

Department of Finance
2026-27
Final Change Book

6100-161-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-393-BCP-2026-MR

Align Federal Individuals with Disabilities Education Act Fund
Local Assistance

	May Revision		Conference Committee		Enacted Budget
Summary:	Adjust program funding to align with the federal Individuals with Disabilities Education Act fund grant award.		Approved as Budgeted		The Legislature increased funding to align with the federal Individuals with Disabilities Education Act fund grant award.
	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Category Changes					
Grants and Subventions	0.0	-5,604,000	0.0	-5,604,000	0.0 4,409,000
Total Category Changes	0.0	\$-5,604,000	0.0	\$-5,604,000	0.0 \$4,409,000
Program Changes					
5200 Instruction	0.0	-5,604,000	0.0	-5,604,000	0.0 4,409,000
5200203 Local Agency Entitlements, IDEA	0.0	-5,604,000	0.0	-5,604,000	0.0 4,409,000
Special Education					
Total Program Changes	0.0	\$-5,604,000	0.0	\$-5,604,000	0.0 \$4,409,000
Fund Changes					
Amount Funded by 6100-161-0890-2026	0.0	-5,604,000	0.0	-5,604,000	0.0 4,409,000
Net Impact to Item	0.0	\$-5,604,000	0.0	\$-5,604,000	0.0 \$4,409,000

Department of Finance
2026-27
Final Change Book

6100-161-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-396-BCP-2026-MR

Shift Family Empowerment Center Funding from Individuals with
Disabilities Education Act to Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
	Shift ongoing funding from Individuals with Disabilities Education Act to Proposition 98 for Family Empowerment Centers. Add and amend provisional language to conform to this action.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-14,032,000	0.0	-14,032,000	0.0	-14,032,000
Total Category Changes	0.0	\$-14,032,000	0.0	\$-14,032,000	0.0	\$-14,032,000
Program Changes						
5200 Instruction	0.0	-14,032,000	0.0	-14,032,000	0.0	-14,032,000
5200215 Family Empowerment Centers, IDEA Special Education	0.0	-14,032,000	0.0	-14,032,000	0.0	-14,032,000
Total Program Changes	0.0	\$-14,032,000	0.0	\$-14,032,000	0.0	\$-14,032,000
Fund Changes						
Amount Funded by 6100-161-0890-2026	0.0	-14,032,000	0.0	-14,032,000	0.0	-14,032,000
Net Impact to Item	0.0	\$-14,032,000	0.0	\$-14,032,000	0.0	\$-14,032,000

Department of Finance
2026-27
Final Change Book

6100-161-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-397-BCP-2026-MR

Shift Supporting Inclusive Practices Funding from Individuals with
Disabilities Education Act to Proposition 98

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shift ongoing funding from Individuals with Disabilities Education Act to Proposition 98 for Supporting Inclusive Practices.		Approved as Budgeted		Approved as Budgeted	
	Add and amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-2,120,000	0.0	-2,120,000	0.0	-2,120,000
	0.0	\$-2,120,000	0.0	\$-2,120,000	0.0	\$-2,120,000
	0.0	-2,120,000	0.0	-2,120,000	0.0	-2,120,000
Special	0.0	-2,120,000	0.0	-2,120,000	0.0	-2,120,000
	0.0		0.0		0.0	
	0.0	-2,120,000	0.0	-2,120,000	0.0	-2,120,000
	0.0	\$-2,120,000	0.0	\$-2,120,000	0.0	\$-2,120,000
	0.0	-2,120,000	0.0	-2,120,000	0.0	-2,120,000
	0.0	\$-2,120,000	0.0	\$-2,120,000	0.0	\$-2,120,000

Department of Finance
2026-27
Final Change Book

6100-161-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-402-BCP-2026-L

Align Federal Individuals with Disabilities Education Act Fund
Local Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	1,451,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,451,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	1,451,000
5200211 Preschool Grant Program, IDEA	0.0	0	0.0	0	0.0	1,451,000
Special Education						
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,451,000
Fund Changes						
Amount Funded by 6100-161-0890-2026	0.0	0	0.0	0	0.0	1,451,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,451,000

The Legislature increased funding to align with the federal Individuals with Disabilities Education Act preschool fund grant award.

Department of Finance
2026-27
Final Change Book

6100-166-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-123-BCP-2026-MR

Align Federal Perkins V Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	73,000	0.0	73,000	0.0	73,000
Total Category Changes	0.0	\$73,000	0.0	\$73,000	0.0	\$73,000
Program Changes						
5200 Instruction	0.0	73,000	0.0	73,000	0.0	73,000
5200223 Vocational Education	0.0	73,000	0.0	73,000	0.0	73,000
Total Program Changes	0.0	\$73,000	0.0	\$73,000	0.0	\$73,000
Fund Changes						
Amount Funded by 6100-166-0890-2026	0.0	73,000	0.0	73,000	0.0	73,000
Net Impact to Item	0.0	\$73,000	0.0	\$73,000	0.0	\$73,000

Department of Finance
2026-27
Final Change Book

6100-166-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-124-BCP-2026-MR

One-Time Federal Carryover for Perkins V Fund

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add one-time federal Perkins V fund carryover to support existing programs.					
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	28,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$28,000,000	0.0	\$0	0.0	\$0
Program Changes						
5200 Instruction	0.0	28,000,000	0.0	0	0.0	0
5200223 Vocational Education	0.0	28,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$28,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-166-0890-2026	0.0	28,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$28,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-166-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-125-BCP-2026-MR

One-Time Federal Carryover for Perkins V Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	28,000,000	0.0	28,000,000
Total Category Changes	0.0	\$0	0.0	\$28,000,000	0.0	\$28,000,000
Program Changes						
5200 Instruction	0.0	0	0.0	28,000,000	0.0	28,000,000
5200223 Vocational Education	0.0	0	0.0	28,000,000	0.0	28,000,000
Total Program Changes	0.0	\$0	0.0	\$28,000,000	0.0	\$28,000,000
Fund Changes						
Amount Funded by 6100-166-0890-2026	0.0	0	0.0	28,000,000	0.0	28,000,000
Net Impact to Item	0.0	\$0	0.0	\$28,000,000	0.0	\$28,000,000

Department of Finance
2026-27
Final Change Book

6100-172-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-179-BCP-2026-L

Online Educational Resources (Language Only)

Summary:	May Revision	Conference Committee	Enacted Budget
		The Legislature amended provisional language.	The Legislature amended provisional language.

Department of Finance
2026-27
Final Change Book

6100-194-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-613-BBA-2026-GB

California State Preschool Program Non-Local Educational
Agency Cost of Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-627-BBA-2026-MR, 6100-630-BCP-2026-MR, 6100-634-BCP-2026-L, and 6100-635-BCP-2026-L.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-627-BBA-2026-MR, 6100-630-BCP-2026-MR, 6100-634-BCP-2026-L, and 6100-635-BCP-2026-L.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	24,261,000	0.0	0	0.0	24,261,000
Total Category Changes	0.0	\$24,261,000	0.0	\$0	0.0	\$24,261,000
Program Changes						
5210 Special Programs	0.0	24,261,000	0.0	0	0.0	24,261,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	24,261,000	0.0	0	0.0	24,261,000
Total Program Changes	0.0	\$24,261,000	0.0	\$0	0.0	\$24,261,000
Fund Changes						
Amount Funded by 6100-194-0001-2026	0.0	24,261,000	0.0	0	0.0	24,261,000
Net Impact to Item	0.0	\$24,261,000	0.0	\$0	0.0	\$24,261,000

Department of Finance
2026-27
Final Change Book

6100-194-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-627-BBA-2026-MR

California State Preschool Program Non-Local Educational
Agency Cost of Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase ongoing non-Proposition 98 General Fund to align revised 2.87 percent cost of living adjustment with the California State Preschool Program.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-630-BCP-2026-MR, 6100-634-BCP-2026-L, and 6100-635-BCP-2026-L.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program.	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,639,000	0.0	0	0.0	1,639,000
Total Category Changes	0.0	\$1,639,000	0.0	\$0	0.0	\$1,639,000
Program Changes						
5210 Special Programs	0.0	1,639,000	0.0	0	0.0	1,639,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	1,639,000	0.0	0	0.0	1,639,000
Total Program Changes	0.0	\$1,639,000	0.0	\$0	0.0	\$1,639,000
Fund Changes						
Amount Funded by 6100-194-0001-2026	0.0	1,639,000	0.0	0	0.0	1,639,000
Net Impact to Item	0.0	\$1,639,000	0.0	\$0	0.0	\$1,639,000

Department of Finance
2026-27
Final Change Book

6100-194-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-630-BCP-2026-MR

California State Preschool Program Non-Local Educational
Agency Cost of Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Decrease ongoing non-Proposition 98 General Fund to align revised 2.01 percent cost of living adjustment with the California State Preschool Program.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-627-BBA-2026-MR, 6100-634-BCP-2026-L, and 6100-635-BCP-2026-L.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-627-BBA-2026-MR, 6100-634-BCP-2026-L, and 6100-635-BCP-2026-L.	
		Add provisional language to conform to this action.				
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-7,770,000	0.0	0	0.0	-7,770,000
Total Category Changes	0.0	\$-7,770,000	0.0	\$0	0.0	\$-7,770,000
Program Changes						
5210 Special Programs	0.0	-7,770,000	0.0	0	0.0	-7,770,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	-7,770,000	0.0	0	0.0	-7,770,000
Total Program Changes	0.0	\$-7,770,000	0.0	\$0	0.0	\$-7,770,000
Fund Changes						
Amount Funded by 6100-194-0001-2026	0.0	-7,770,000	0.0	0	0.0	-7,770,000
Net Impact to Item	0.0	\$-7,770,000	0.0	\$0	0.0	\$-7,770,000

Department of Finance
2026-27
Final Change Book

6100-194-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-634-BCP-2026-L

Shift Non-Local Educational Agency California State Preschool
Program into Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-627-BBA-2026-MR, 6100-630-BCP-2026-MR, and 6100-635-BCP-2026-L.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-627-BBA-2026-MR, 6100-630-BCP-2026-MR, and 6100-635-BCP-2026-L.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-1,006,694,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-1,006,694,000	0.0	\$0
Program Changes						
5210 Special Programs	0.0	0	0.0	-1,006,694,000	0.0	0
5210027 State Preschool - Non-Local Educational Agencies	0.0	0	0.0	-1,006,694,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-1,006,694,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-194-0001-2026	0.0	0	0.0	-1,006,694,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-1,006,694,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-194-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-642-BCP-2026-L

California State Preschool Program Non-Local Educational
Agency Ongoing Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-211,812,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-211,812,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	-211,812,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	0	0.0	0	0.0	-211,812,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-211,812,000
Fund Changes						
Amount Funded by 6100-194-0001-2026	0.0	0	0.0	0	0.0	-211,812,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-211,812,000

The Legislature reduced ongoing funding for non-Local Educational Agencies in the California State Preschool Program to align with updated contract costs in 2026-27 and ongoing.

Department of Finance
2026-27
Final Change Book

6100-194-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-643-BCP-2026-L

Shift Non-Local Educational Agency California State Preschool
Program into Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-813,012,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-813,012,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	-813,012,000
5210027 State Preschool - Non-Local Educational Agencies	0.0	0	0.0	0	0.0	-813,012,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-813,012,000
Fund Changes						
Amount Funded by 6100-194-0001-2026	0.0	0	0.0	0	0.0	-813,012,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-813,012,000

The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program.

Department of Finance
2026-27
Final Change Book

6100-195-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-280-BCP-2026-MR

Adjust Federal Title II, Part A Funding to Align with Federal Grant

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjust program funding to align with the federal Title II, Part A grant award.	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted	Approved as Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	598,000	0.0	598,000	0.0	598,000
Total Category Changes	0.0	\$598,000	0.0	\$598,000	0.0	\$598,000
Program Changes						
5205 Instructional Support	0.0	598,000	0.0	598,000	0.0	598,000
5205168 Supporting Effective Instruction Local Grants	0.0	604,000	0.0	604,000	0.0	604,000
5205180 Supporting Effective Instruction State Level Activity Grants	0.0	-6,000	0.0	-6,000	0.0	-6,000
Total Program Changes	0.0	\$598,000	0.0	\$598,000	0.0	\$598,000
Fund Changes						
Amount Funded by 6100-195-0890-2026	0.0	598,000	0.0	598,000	0.0	598,000
Net Impact to Item	0.0	\$598,000	0.0	\$598,000	0.0	\$598,000

Department of Finance
2026-27
Final Change Book

6100-195-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-281-BCP-2026-MR

One-Time Federal Title II, Part A Carryover Fund

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal Title II, Part A fund carryover to support existing programs.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,963,000	0.0	5,963,000	0.0	5,963,000
Total Category Changes	0.0	\$5,963,000	0.0	\$5,963,000	0.0	\$5,963,000
Program Changes						
5205 Instructional Support	0.0	5,963,000	0.0	5,963,000	0.0	5,963,000
5205168 Supporting Effective Instruction Local Grants	0.0	5,963,000	0.0	5,963,000	0.0	5,963,000
Total Program Changes	0.0	\$5,963,000	0.0	\$5,963,000	0.0	\$5,963,000
Fund Changes						
Amount Funded by 6100-195-0890-2026	0.0	5,963,000	0.0	5,963,000	0.0	5,963,000
Net Impact to Item	0.0	\$5,963,000	0.0	\$5,963,000	0.0	\$5,963,000

Department of Finance
2026-27
Final Change Book

6100-195-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-282-BCP-2026-MR

One-Time Federal Title II, Part A Funding for Golden State Teacher
Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal Title II, Part A funds to support the Golden State Teacher Grant Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-1,630,000	0.0	-1,630,000	0.0	-1,630,000
	0.0	\$-1,630,000	0.0	\$-1,630,000	0.0	\$-1,630,000
Golden State	0.0	-1,630,000	0.0	-1,630,000	0.0	-1,630,000
	0.0	-1,630,000	0.0	-1,630,000	0.0	-1,630,000
	0.0		0.0		0.0	
	0.0	-1,630,000	0.0	-1,630,000	0.0	-1,630,000
	0.0	\$-1,630,000	0.0	\$-1,630,000	0.0	\$-1,630,000
	0.0	-1,630,000	0.0	-1,630,000	0.0	-1,630,000
	0.0	\$-1,630,000	0.0	\$-1,630,000	0.0	\$-1,630,000

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-626-BBA-2026-MR

California State Preschool Program Local Educational Agency
Cost of Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase ongoing Proposition 98 General Fund to align revised 2.87 percent cost of living adjustment with the California State Preschool Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	1,382,000	0.0	1,382,000	0.0	1,382,000
	0.0	\$1,382,000	0.0	\$1,382,000	0.0	\$1,382,000
	0.0	1,382,000	0.0	1,382,000	0.0	1,382,000
	0.0	1,382,000	0.0	1,382,000	0.0	1,382,000
	0.0	\$1,382,000	0.0	\$1,382,000	0.0	\$1,382,000
	0.0	1,382,000	0.0	1,382,000	0.0	1,382,000
	0.0	\$1,382,000	0.0	\$1,382,000	0.0	\$1,382,000

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-629-BCP-2026-MR

California State Preschool Program Local Educational Agency
Cost of Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Decrease ongoing Proposition 98 General Fund to align revised 2.01 percent cost of living adjustment with the California State Preschool Program.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	\$-14,269,000	0.0	\$-14,269,000	0.0	\$-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000
	0.0	-14,269,000	0.0	-14,269,000	0.0	-14,269,000

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-632-BCP-2026-MR

California State Preschool Program Quality Rating and
Improvement System

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing Proposition 98 General Fund to support the California State Preschool Program Quality Rating and Improvement System.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Category Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Program Changes						
5210 Special Programs	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
5210010 Child Development, Quality Rating Improvement System Grants	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Total Program Changes	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	20,000,000	0.0	20,000,000	0.0	20,000,000
Net Impact to Item	0.0	\$20,000,000	0.0	\$20,000,000	0.0	\$20,000,000

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-635-BCP-2026-L

Shift Non-Local Educational Agency California State Preschool
Program into Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-627-BBA-2026-MR, 6100-630-BCP-2026-MR, and 6100-634-BCP-2026-L.		The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program. See 6100-613-BBA-2026-GB, 6100-627-BBA-2026-MR, 6100-630-BCP-2026-MR, and 6100-634-BCP-2026-L.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	1,024,824,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$1,024,824,000	0.0	\$0
Program Changes						
5210 Special Programs	0.0	0	0.0	1,024,824,000	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	1,024,824,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$1,024,824,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	0	0.0	1,024,824,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$1,024,824,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-636-BCP-2026-L

California State Preschool Program Local Educational Agency
and Non-Local Educational Agency Ongoing Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced ongoing funding for the California State Preschool Program to align with the updated contract costs in 2026-27 and ongoing.		The Legislature reduced ongoing funding for the California State Preschool Program to align with the updated contract costs in 2026-27 and ongoing.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	-189,674,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-189,674,000	0.0	\$0
Program Changes						
5210 Special Programs	0.0	0	0.0	-189,674,000	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	-189,674,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-189,674,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	0	0.0	-189,674,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-189,674,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-638-BCP-2026-L

California State Preschool Program Slot Expansion

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing Proposition 98 General Fund for the expansion of California State Preschool Program slots.		The Legislature added ongoing Proposition 98 General Fund for the expansion of California State Preschool Program slots.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	4,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$4,000,000	0.0	\$0
Program Changes						
5210 Special Programs	0.0	0	0.0	4,000,000	0.0	0
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	4,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$4,000,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	0	0.0	4,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$4,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-640-BCP-2026-L

California State Preschool Program Professional Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added ongoing Proposition 98 funding to increase the number of California State Preschool Program professional development days.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	33,635,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$33,635,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	33,635,000
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	0	0.0	33,635,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$33,635,000
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	0	0.0	0	0.0	33,635,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$33,635,000

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-644-BCP-2026-L

Shift Non-Local Educational Agency California State Preschool
Program into Proposition 98

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	813,012,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$813,012,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	813,012,000
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	0	0.0	813,012,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$813,012,000
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	0	0.0	0	0.0	813,012,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$813,012,000

The Legislature approved the funding and shifted the funding source from non-Proposition 98 General Fund to Proposition 98 General Fund for the California State Preschool Program.

Department of Finance
2026-27
Final Change Book

6100-196-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-645-BCP-2026-L

California State Preschool Program Slot Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	22,138,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$22,138,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	22,138,000
5210020 State Preschool - Local Educational Agencies	0.0	0	0.0	0	0.0	22,138,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$22,138,000
Fund Changes						
Amount Funded by 6100-196-0001-2026	0.0	0	0.0	0	0.0	22,138,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$22,138,000

The Legislature adjusted the funding for slots in the California State Preschool Program.

Department of Finance
2026-27
Final Change Book

6100-197-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-624-BCP-2026-MR

One-time Federal Fund Carryover for 21st Century Community
Learning Centers Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for 21st Century Community Learning Centers Grant.		The Legislature approved the carryover and provided \$5 million for After School Programs in Rural Districts.		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	6,004,000	0.0	6,004,000	0.0	6,004,000
	0.0	\$6,004,000	0.0	\$6,004,000	0.0	\$6,004,000
Learning	0.0	6,004,000	0.0	6,004,000	0.0	6,004,000
	0.0	6,004,000	0.0	6,004,000	0.0	6,004,000
	0.0	\$6,004,000	0.0	\$6,004,000	0.0	\$6,004,000
	0.0	6,004,000	0.0	6,004,000	0.0	6,004,000
	0.0	\$6,004,000	0.0	\$6,004,000	0.0	\$6,004,000

Department of Finance
2026-27
Final Change Book

6100-197-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-625-BCP-2026-MR

Adjust Federal 21st Century Community Learning Centers to Align
to Federal Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase ongoing 21st Century Community Learning Centers Grant to align with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,870,000	0.0	1,870,000	0.0	1,870,000
Total Category Changes	0.0	\$1,870,000	0.0	\$1,870,000	0.0	\$1,870,000
Program Changes						
5210 Special Programs	0.0	1,870,000	0.0	1,870,000	0.0	1,870,000
5210050 21st Century Community Learning Centers	0.0	1,870,000	0.0	1,870,000	0.0	1,870,000
Total Program Changes	0.0	\$1,870,000	0.0	\$1,870,000	0.0	\$1,870,000
Fund Changes						
Amount Funded by 6100-197-0890-2026	0.0	1,870,000	0.0	1,870,000	0.0	1,870,000
Net Impact to Item	0.0	\$1,870,000	0.0	\$1,870,000	0.0	\$1,870,000

Department of Finance
2026-27
Final Change Book

6100-201-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-441-BBA-2026-MR

Child Nutrition Program Federal Fund Growth Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust program funding to reflect updated growth estimate.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-138,925,000	0.0	-138,925,000	0.0	-138,925,000
Total Category Changes	0.0	\$-138,925,000	0.0	\$-138,925,000	0.0	\$-138,925,000
Program Changes						
5210 Special Programs	0.0	-138,925,000	0.0	-138,925,000	0.0	-138,925,000
5210058 Child Nutrition Programs	0.0	-138,925,000	0.0	-138,925,000	0.0	-138,925,000
Total Program Changes	0.0	\$-138,925,000	0.0	\$-138,925,000	0.0	\$-138,925,000
Fund Changes						
Amount Funded by 6100-201-0890-2026	0.0	-138,925,000	0.0	-138,925,000	0.0	-138,925,000
Net Impact to Item	0.0	\$-138,925,000	0.0	\$-138,925,000	0.0	\$-138,925,000

Department of Finance
2026-27
Final Change Book

6100-203-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-439-BBA-2026-MR

Child Nutrition Program Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated cost of living estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,615,000	0.0	3,615,000	0.0	3,615,000
Total Category Changes	0.0	\$3,615,000	0.0	\$3,615,000	0.0	\$3,615,000
Program Changes						
5210 Special Programs	0.0	3,615,000	0.0	3,615,000	0.0	3,615,000
5210058 Child Nutrition Programs	0.0	3,615,000	0.0	3,615,000	0.0	3,615,000
Total Program Changes	0.0	\$3,615,000	0.0	\$3,615,000	0.0	\$3,615,000
Fund Changes						
Amount Funded by 6100-203-0001-2026	0.0	3,615,000	0.0	3,615,000	0.0	3,615,000
Net Impact to Item	0.0	\$3,615,000	0.0	\$3,615,000	0.0	\$3,615,000

Department of Finance
2026-27
Final Change Book

6100-203-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-440-BBA-2026-MR

Child Nutrition Program Growth Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust program funding to reflect updated growth estimate.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-804,000	0.0	-804,000	0.0	-804,000
Total Category Changes	0.0	\$-804,000	0.0	\$-804,000	0.0	\$-804,000
Program Changes						
5210 Special Programs	0.0	-804,000	0.0	-804,000	0.0	-804,000
5210058 Child Nutrition Programs	0.0	-804,000	0.0	-804,000	0.0	-804,000
Total Program Changes	0.0	\$-804,000	0.0	\$-804,000	0.0	\$-804,000
Fund Changes						
Amount Funded by 6100-203-0001-2026	0.0	-804,000	0.0	-804,000	0.0	-804,000
Net Impact to Item	0.0	\$-804,000	0.0	\$-804,000	0.0	\$-804,000

Department of Finance
2026-27
Final Change Book

6100-222-0001-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-628-BCP-2026-MR

After School Programs in Rural Districts

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time non-Proposition 98 General Fund for Save the Children to operate after school programs in rural school districts.		The Legislature shifted the funding source to 21st Century Community Learning Centers Federal Funds.		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	5,000,000	0.0	0	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$0	0.0	\$5,000,000
	0.0	5,000,000	0.0	0	0.0	5,000,000
	0.0	5,000,000	0.0	0	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$0	0.0	\$5,000,000
	0.0	5,000,000	0.0	0	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6100-294-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-622-BCP-2026-MR

Adjust Early Head Start-Child Care Partnership Grant to Align to
Federal Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase ongoing Early Head Start-Child Care Partnership Grant to align with the federal grant award.		Approved as Budgeted		Approved as Budgeted	
	Amend provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	186,000	0.0	186,000	0.0	186,000
	0.0	\$186,000	0.0	\$186,000	0.0	\$186,000
	0.0	186,000	0.0	186,000	0.0	186,000
	0.0	186,000	0.0	186,000	0.0	186,000
	0.0	\$186,000	0.0	\$186,000	0.0	\$186,000
	0.0	186,000	0.0	186,000	0.0	186,000
	0.0	\$186,000	0.0	\$186,000	0.0	\$186,000

Department of Finance
2026-27
Final Change Book

6100-294-0890-2026
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-623-BCP-2026-MR

One-time Federal Fund Carryover for Early Head Start-Child Care
Partnership Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add one-time federal carryover funds for Early Head Start-Child Care Partnership Grant.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	667,000	0.0	667,000	0.0	667,000
	0.0	\$667,000	0.0	\$667,000	0.0	\$667,000
	0.0	667,000	0.0	667,000	0.0	667,000
	0.0	667,000	0.0	667,000	0.0	667,000
	0.0	\$667,000	0.0	\$667,000	0.0	\$667,000
	0.0	667,000	0.0	667,000	0.0	667,000
	0.0	\$667,000	0.0	\$667,000	0.0	\$667,000

Department of Finance
2026-27
Final Change Book

6100-295-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-177-BCP-2026-MR

Add the Menstrual Products Mandate to the Mandate
Reimbursement Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	This adjustment adds the Menstrual Products mandate for public school restrooms to the Mandate Reimbursement Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
5240 State-Mandated Local Programs	0.0	1,000	0.0	1,000	0.0	1,000
5240016 K-12 Mandated Cost Reimbursement Program	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 6100-295-0001-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

6100-296-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-175-BBA-2026-MR

Adjust Mandate Block Grant to Reflect Revised Average Daily
Attendance

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjusts the Mandate Block Grant to reflect updated average daily attendance.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-3,508,000	0.0	-3,508,000	0.0	-3,508,000
Total Category Changes	0.0	\$-3,508,000	0.0	\$-3,508,000	0.0	\$-3,508,000
Program Changes						
5240 State-Mandated Local Programs	0.0	-3,508,000	0.0	-3,508,000	0.0	-3,508,000
5240010 K-12 Mandated Programs Block Grant	0.0	-3,508,000	0.0	-3,508,000	0.0	-3,508,000
Total Program Changes	0.0	\$-3,508,000	0.0	\$-3,508,000	0.0	\$-3,508,000
Fund Changes						
Amount Funded by 6100-296-0001-2026	0.0	-3,508,000	0.0	-3,508,000	0.0	-3,508,000
Net Impact to Item	0.0	\$-3,508,000	0.0	\$-3,508,000	0.0	\$-3,508,000

Department of Finance
2026-27
Final Change Book

6100-296-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-176-BBA-2026-MR

Mandate Block Grant Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	This adjustment to the Mandate Block Grant reflects updated cost-of-living factors.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,156,000	0.0	1,156,000	0.0	1,156,000
Total Category Changes	0.0	\$1,156,000	0.0	\$1,156,000	0.0	\$1,156,000
Program Changes						
5240 State-Mandated Local Programs	0.0	1,156,000	0.0	1,156,000	0.0	1,156,000
5240010 K-12 Mandated Programs Block Grant	0.0	1,156,000	0.0	1,156,000	0.0	1,156,000
Total Program Changes	0.0	\$1,156,000	0.0	\$1,156,000	0.0	\$1,156,000
Fund Changes						
Amount Funded by 6100-296-0001-2026	0.0	1,156,000	0.0	1,156,000	0.0	1,156,000
Net Impact to Item	0.0	\$1,156,000	0.0	\$1,156,000	0.0	\$1,156,000

Department of Finance
2026-27
Final Change Book

6100-296-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-178-BBA-2026-MR

Adjustment to Mandate Block Grant for the Public School
Restrooms Menstrual Products Mandate

	Summary:	May Revision	Conference Committee	Enacted Budget			
		This adjustment to the Mandate Block Grant reflects costs for the Public School Restrooms Menstrual Products Mandate.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,772,000	0.0	1,772,000	0.0	1,772,000
Total Category Changes		0.0	\$1,772,000	0.0	\$1,772,000	0.0	\$1,772,000
Program Changes							
5240 State-Mandated Local Programs		0.0	1,772,000	0.0	1,772,000	0.0	1,772,000
5240010 K-12 Mandated Programs Block Grant		0.0	1,772,000	0.0	1,772,000	0.0	1,772,000
Total Program Changes		0.0	\$1,772,000	0.0	\$1,772,000	0.0	\$1,772,000
Fund Changes							
Amount Funded by 6100-296-0001-2026		0.0	1,772,000	0.0	1,772,000	0.0	1,772,000
Net Impact to Item		0.0	\$1,772,000	0.0	\$1,772,000	0.0	\$1,772,000

Department of Finance
2026-27
Final Change Book

6100-491-0000-2026
PROP 98: N

DEPT: Department of Education

6100-122-BCP-2026-MR

One-Time Legal Costs Related to Federal Litigation

	May Revision	Conference Committee	Enacted Budget
Summary:	Add one-time non-Proposition 98 General Fund to support costs related to federal litigation for the California Department of Education and State Board of Education.		
	Add provisional language to conform to this action.		

Department of Finance
2026-27
Final Change Book

6100-499-0000-2026
PROP 98: N

6100-384-BCP-2026-A1

DEPT: Department of Education

Climate Bond (Proposition 4) Technical Adjustment: Program
Delivery for Grants to Postsecondary Education Institutions to
Develop Research and Farms to Improve Climate Resiliency (SB
105)

	May Revision	Conference Committee	Enacted Budget
Summary:	Revert one-time state operations climate resiliency funds from current year and add one-time local assistance climate resiliency funds to budget year. Amend provisional language in current year and add provisional language in budget year to conform to these actions.	The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	The Legislature added the Administration's proposal back as a technical adjustment.

Department of Finance
2026-27
Final Change Book

6100-499-0000-2026
PROP 98: N

DEPT: Department of Education

6100-385-BCP-2026-A1

Climate Bond (Proposition 4) Technical Adjustment: Grants to
Postsecondary Education Institutions to Develop Research Farms
and Improve Climate Resiliency (SB 105)

Summary:

May Revision

Revert one-time local
assistance climate resiliency
funds from current year and
add one-time local
assistance climate resiliency
funds to budget year.

Conference Committee

The Legislature denied the
Administration's proposal and
adopted a \$2.6 billion
Climate Bond placeholder.

Enacted Budget

The Legislature added the
Administration's proposal
back as a technical
adjustment.

Department of Finance
2026-27
Final Change Book

6100-501-3286-2016
PROP 98: N

DEPT: Department of Education
STATE OPERATIONS

6100-573-BBA-2026-MR

Proposition 47 Truancy and Dropout Prevention Program
Adjustment (State Operations)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	97,000	0.0	97,000	0.0	97,000
Total Category Changes	0.0	\$97,000	0.0	\$97,000	0.0	\$97,000
Program Changes						
5205 Instructional Support	0.0	97,000	0.0	97,000	0.0	97,000
5205105 Truancy and Dropout Prevention Program	0.0	97,000	0.0	97,000	0.0	97,000
Total Program Changes	0.0	\$97,000	0.0	\$97,000	0.0	\$97,000
Fund Changes						
Amount Funded by 6100-501-3286-2016	0.0	97,000	0.0	97,000	0.0	97,000
Net Impact to Item	0.0	\$97,000	0.0	\$97,000	0.0	\$97,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-544-BBA-2026-MR

LCFF Growth and COLA Adjustment

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Adjust school district LCFF costs to reflect revised ADA growth and cost-of-living estimates.	Approved as Budgeted.	Approved as Budgeted.			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-742,109,000	0.0	-742,109,000	0.0	-742,109,000
Total Category Changes		0.0	\$-742,109,000	0.0	\$-742,109,000	0.0	\$-742,109,000
Program Changes							
5200 Instruction		0.0	-742,109,000	0.0	-742,109,000	0.0	-742,109,000
5200010 School Apportionments		0.0	-742,109,000	0.0	-742,109,000	0.0	-742,109,000
Total Program Changes		0.0	\$-742,109,000	0.0	\$-742,109,000	0.0	\$-742,109,000
Fund Changes							
Amount Funded by 6100-601-0001-2006		0.0	-742,109,000	0.0	-742,109,000	0.0	-742,109,000
Net Impact to Item		0.0	\$-742,109,000	0.0	\$-742,109,000	0.0	\$-742,109,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-547-BBA-2026-MR

District LCFF Property Tax Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust school district LCFF costs to reflect revised property tax revenues.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	308,159,000	0.0	308,159,000	0.0	308,159,000
Total Category Changes	0.0	\$308,159,000	0.0	\$308,159,000	0.0	\$308,159,000
Program Changes						
5200 Instruction	0.0	308,159,000	0.0	308,159,000	0.0	308,159,000
5200010 School Apportionments	0.0	308,159,000	0.0	308,159,000	0.0	308,159,000
Total Program Changes	0.0	\$308,159,000	0.0	\$308,159,000	0.0	\$308,159,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	308,159,000	0.0	308,159,000	0.0	308,159,000
Net Impact to Item	0.0	\$308,159,000	0.0	\$308,159,000	0.0	\$308,159,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-553-BBA-2026-MR

Non-LCFF Apportionment Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust school district LCFF apportionment and add-ons to reflect revised estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,708,000	0.0	9,708,000	0.0	9,708,000
Total Category Changes	0.0	\$9,708,000	0.0	\$9,708,000	0.0	\$9,708,000
Program Changes						
5200 Instruction	0.0	9,708,000	0.0	9,708,000	0.0	9,708,000
5200010 School Apportionments	0.0	9,708,000	0.0	9,708,000	0.0	9,708,000
Total Program Changes	0.0	\$9,708,000	0.0	\$9,708,000	0.0	\$9,708,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	9,708,000	0.0	9,708,000	0.0	9,708,000
Net Impact to Item	0.0	\$9,708,000	0.0	\$9,708,000	0.0	\$9,708,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-554-BBA-2026-MR

District LCFF Minimum State Aid Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust school district LCFF Minimum State Aid adjustment costs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-760,000	0.0	-760,000	0.0	-760,000
Total Category Changes	0.0	\$-760,000	0.0	\$-760,000	0.0	\$-760,000
Program Changes						
5200 Instruction	0.0	-760,000	0.0	-760,000	0.0	-760,000
5200010 School Apportionments	0.0	-760,000	0.0	-760,000	0.0	-760,000
Total Program Changes	0.0	\$-760,000	0.0	\$-760,000	0.0	\$-760,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	-760,000	0.0	-760,000	0.0	-760,000
Net Impact to Item	0.0	\$-760,000	0.0	\$-760,000	0.0	\$-760,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-555-BBA-2026-MR

District LCFF Education Protection Account Offset Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust school district LCFF costs to reflect revised Education Protection Account revenue estimates.		The Legislature requested changes given revisions to the EPA calculations.		The Legislature requested changes given revisions to the EPA calculations.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	892,055,000	0.0	924,716,000	0.0	924,716,000
Total Category Changes	0.0	\$892,055,000	0.0	\$924,716,000	0.0	\$924,716,000
Program Changes						
5200 Instruction	0.0	892,055,000	0.0	924,716,000	0.0	924,716,000
5200010 School Apportionments	0.0	892,055,000	0.0	924,716,000	0.0	924,716,000
Total Program Changes	0.0	\$892,055,000	0.0	\$924,716,000	0.0	\$924,716,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	892,055,000	0.0	924,716,000	0.0	924,716,000
Net Impact to Item	0.0	\$892,055,000	0.0	\$924,716,000	0.0	\$924,716,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-556-BBA-2026-MR

District Home-to-School Transportation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Home-to-School Transportation figures to reflect revised estimates.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	33,807,000	0.0	33,807,000	0.0	33,807,000
Total Category Changes	0.0	\$33,807,000	0.0	\$33,807,000	0.0	\$33,807,000
Program Changes						
5200 Instruction	0.0	33,807,000	0.0	33,807,000	0.0	33,807,000
5200032 Pupil Transportation	0.0	33,807,000	0.0	33,807,000	0.0	33,807,000
Total Program Changes	0.0	\$33,807,000	0.0	\$33,807,000	0.0	\$33,807,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	33,807,000	0.0	33,807,000	0.0	33,807,000
Net Impact to Item	0.0	\$33,807,000	0.0	\$33,807,000	0.0	\$33,807,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-575-BCP-2026-MR

LCFF PSSSA Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
	Remove LCFF Public School System Stabilization Account withdrawal.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	362,578,000	0.0	362,578,000	0.0	362,578,000
Total Category Changes	0.0	\$362,578,000	0.0	\$362,578,000	0.0	\$362,578,000
Program Changes						
5200 Instruction	0.0	362,578,000	0.0	362,578,000	0.0	362,578,000
5200010 School Apportionments	0.0	362,578,000	0.0	362,578,000	0.0	362,578,000
Total Program Changes	0.0	\$362,578,000	0.0	\$362,578,000	0.0	\$362,578,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	362,578,000	0.0	362,578,000	0.0	362,578,000
Net Impact to Item	0.0	\$362,578,000	0.0	\$362,578,000	0.0	\$362,578,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-576-BBA-2026-MR

Transitional Kindergarten Ratio Reduction (1:12)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Kindergarten Ratio Reductions to reflect revised estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,863,000	0.0	12,863,000	0.0	12,863,000
Total Category Changes	0.0	\$12,863,000	0.0	\$12,863,000	0.0	\$12,863,000
Program Changes						
5200 Instruction	0.0	12,863,000	0.0	12,863,000	0.0	12,863,000
5200010 School Apportionments	0.0	12,863,000	0.0	12,863,000	0.0	12,863,000
Total Program Changes	0.0	\$12,863,000	0.0	\$12,863,000	0.0	\$12,863,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	12,863,000	0.0	12,863,000	0.0	12,863,000
Net Impact to Item	0.0	\$12,863,000	0.0	\$12,863,000	0.0	\$12,863,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-577-BBA-2026-MR

Transitional Kindergarten Ratio Reduction (1:10)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Kindergarten Ratio Reductions to reflect revised estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,789,000	0.0	9,789,000	0.0	9,789,000
Total Category Changes	0.0	\$9,789,000	0.0	\$9,789,000	0.0	\$9,789,000
Program Changes						
5200 Instruction	0.0	9,789,000	0.0	9,789,000	0.0	9,789,000
5200010 School Apportionments	0.0	9,789,000	0.0	9,789,000	0.0	9,789,000
Total Program Changes	0.0	\$9,789,000	0.0	\$9,789,000	0.0	\$9,789,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	9,789,000	0.0	9,789,000	0.0	9,789,000
Net Impact to Item	0.0	\$9,789,000	0.0	\$9,789,000	0.0	\$9,789,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-578-BBA-2026-MR

Transitional Kindergarten Expansion

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Kindergarten Expansion costs to reflect revised estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-955,797,000	0.0	-955,797,000	0.0	-955,797,000
Total Category Changes	0.0	\$-955,797,000	0.0	\$-955,797,000	0.0	\$-955,797,000
Program Changes						
5200 Instruction	0.0	-955,797,000	0.0	-955,797,000	0.0	-955,797,000
5200010 School Apportionments	0.0	-955,797,000	0.0	-955,797,000	0.0	-955,797,000
Total Program Changes	0.0	\$-955,797,000	0.0	\$-955,797,000	0.0	\$-955,797,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	-955,797,000	0.0	-955,797,000	0.0	-955,797,000
Net Impact to Item	0.0	\$-955,797,000	0.0	\$-955,797,000	0.0	\$-955,797,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-579-BCP-2026-MR

Necessary Small School Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust funding for the Necessary Small School Augmentation.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	558,000	0.0	558,000	0.0	558,000
Total Category Changes	0.0	\$558,000	0.0	\$558,000	0.0	\$558,000
Program Changes						
5200 Instruction	0.0	558,000	0.0	558,000	0.0	558,000
5200010 School Apportionments	0.0	558,000	0.0	558,000	0.0	558,000
Total Program Changes	0.0	\$558,000	0.0	\$558,000	0.0	\$558,000
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	558,000	0.0	558,000	0.0	558,000
Net Impact to Item	0.0	\$558,000	0.0	\$558,000	0.0	\$558,000

Department of Finance
2026-27
Final Change Book

6100-601-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-583-BCP-2026-MR

School District LCFF Base Increase

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updated school district super COLA adjustment.		The Legislature requested the super COLA be applied at the full 4.31% for school districts and charters.		The Legislature requested the super COLA be applied at the full 4.31% for school districts and charters.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	906,727,000	0.0	1,117,727,000	0.0	1,117,754,000
Total Category Changes	0.0	\$906,727,000	0.0	\$1,117,727,000	0.0	\$1,117,754,000
						0
Program Changes						
5200 Instruction	0.0	906,727,000	0.0	1,117,727,000	0.0	1,117,754,000
5200010 School Apportionments	0.0	906,727,000	0.0	1,117,727,000	0.0	1,117,754,000
Total Program Changes	0.0	\$906,727,000	0.0	\$1,117,727,000	0.0	\$1,117,754,000
						0
Fund Changes						
Amount Funded by 6100-601-0001-2006	0.0	906,727,000	0.0	1,117,727,000	0.0	1,117,754,000
Net Impact to Item	0.0	\$906,727,000	0.0	\$1,117,727,000	0.0	\$1,117,754,000
						0

Department of Finance
2026-27
Final Change Book

6100-601-0814-1984
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-709-BBA-2026-MR

Lottery Adjustment for K-12

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust K-12 lottery distribution based on updated estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
Total Category Changes	0.0	\$1,509,000	0.0	\$1,509,000	0.0	\$1,509,000
Program Changes						
5200 Instruction	0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
5200010 School Apportionments	0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
Total Program Changes	0.0	\$1,509,000	0.0	\$1,509,000	0.0	\$1,509,000
Fund Changes						
Amount Funded by 6100-601-0814-1984	0.0	1,509,000	0.0	1,509,000	0.0	1,509,000
Net Impact to Item	0.0	\$1,509,000	0.0	\$1,509,000	0.0	\$1,509,000

Department of Finance
2026-27
Final Change Book

6100-601-0986-2015
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-710-BBA-2026-MR

Informational Property Tax Display

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust informational property tax display to reflect updated property tax estimates.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-304,277,000	0.0	-304,277,000	0.0	-304,277,000
Total Category Changes	0.0	\$-304,277,000	0.0	\$-304,277,000	0.0	\$-304,277,000
Program Changes						
5200 Instruction	0.0	-304,277,000	0.0	-304,277,000	0.0	-304,277,000
5200010 School Apportionments	0.0	-304,277,000	0.0	-304,277,000	0.0	-304,277,000
Total Program Changes	0.0	\$-304,277,000	0.0	\$-304,277,000	0.0	\$-304,277,000
Fund Changes						
Amount Funded by 6100-601-0986-2015	0.0	-304,277,000	0.0	-304,277,000	0.0	-304,277,000
Net Impact to Item	0.0	\$-304,277,000	0.0	\$-304,277,000	0.0	\$-304,277,000

Department of Finance
2026-27
Final Change Book

6100-601-0986-2015
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-711-BBA-2026-MR

Informational Property Tax Display - District Excess Taxes

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust informational excess property tax display to reflect updated property tax estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-4,337,000	0.0	-4,337,000	0.0	-4,337,000
Total Category Changes	0.0	\$-4,337,000	0.0	\$-4,337,000	0.0	\$-4,337,000
Program Changes						
5200 Instruction	0.0	-4,337,000	0.0	-4,337,000	0.0	-4,337,000
5200010 School Apportionments	0.0	-4,337,000	0.0	-4,337,000	0.0	-4,337,000
Total Program Changes	0.0	\$-4,337,000	0.0	\$-4,337,000	0.0	\$-4,337,000
Fund Changes						
Amount Funded by 6100-601-0986-2015	0.0	-4,337,000	0.0	-4,337,000	0.0	-4,337,000
Net Impact to Item	0.0	\$-4,337,000	0.0	\$-4,337,000	0.0	\$-4,337,000

**Department of Finance
2026-27
Final Change Book**

6100-601-3207-2012
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-571-BBA-2026-MR

Education Protection Account Revenue Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Adjust Education Protection Account costs to reflect revised revenue estimates.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
Total Category Changes	0.0	\$-924,423,000	0.0	\$-924,423,000	0.0	\$-924,423,000
Program Changes						
5200 Instruction	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
5200010 School Apportionments	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
Total Program Changes	0.0	\$-924,423,000	0.0	\$-924,423,000	0.0	\$-924,423,000
Fund Changes						
Amount Funded by 6100-601-3207-2012	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
Net Impact to Item	0.0	\$-924,423,000	0.0	\$-924,423,000	0.0	\$-924,423,000

**Department of Finance
2026-27
Final Change Book**

6100-601-3286-2016
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-572-BBA-2026-MR

**Proposition 47 Truancy and Dropout Prevention Program
Adjustment (Local Assistance)**

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
Total Category Changes	0.0	\$1,845,000	0.0	\$1,845,000	0.0	\$1,845,000
Program Changes						
5205 Instructional Support	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
5205105 Truancy and Dropout Prevention Program	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
Total Program Changes	0.0	\$1,845,000	0.0	\$1,845,000	0.0	\$1,845,000
Fund Changes						
Amount Funded by 6100-601-3286-2016	0.0	1,845,000	0.0	1,845,000	0.0	1,845,000
Net Impact to Item	0.0	\$1,845,000	0.0	\$1,845,000	0.0	\$1,845,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-713-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for the 21st
Century California School Leadership Academy

		May Revision	Conference Committee		Enacted Budget	
Summary:		Use reappropriation funding for the 21st Century California School Leadership Academy.	Approved as Budgeted.		Approved as Budgeted.	
		Add provisional language to conform to this action.				
</						

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-714-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for the Multi-Tiered System of Support

	May Revision	Conference Committee	Enacted Budget
Summary:	Use reappropriation funding for the Multi-Tiered System of Support. Add provisional language to conform to this action.	The Legislature denied the proposal to use reappropriation funding for the Multi-Tiered System of Support.	The Legislature denied the proposal to use reappropriation funding for the Multi-Tiered System of Support.

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	50,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$50,000,000	0.0	\$0	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	50,000,000	0.0	0	0.0	0
5205098 Improving School Effectiveness	0.0	50,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$50,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-602-0001-2026	0.0	50,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$50,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-715-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for Inclusive
College Technical Assistance Center

	May Revision		Conference Committee		Enacted Budget	
Summary:	Use reappropriation funding for the Inclusive College Technical Assistance Center.		Approved as Budgeted.		Approved as Budgeted.	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-716-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for Youth
Experiencing Homelessness

Summary:	May Revision		Conference Committee		Enacted Budget	
	Use reappropriation funding for youth experiencing homelessness.		Approved as Budgeted.		The Legislature adjusted reappropriation funding for students experiencing homelessness.	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	30,000,000	0.0	30,000,000	0.0	46,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$46,000,000
Children	0.0	30,000,000	0.0	30,000,000	0.0	46,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	46,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	46,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	46,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	46,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$46,000,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-717-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for Teacher
Residency and National Board Technical Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Use reappropriation funding for Teacher Residency and National Board technical assistance.		Approved as Budgeted.		Approved as Budgeted.	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-718-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for Teacher
Candidate Transcript Review Platform

	May Revision		Conference Committee		Enacted Budget	
Summary:	Use reappropriation funding for a teacher candidate transcript review platform.		Approved as Budgeted.		Approved as Budgeted.	
	Add provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6100-602-0001-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-719-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for the Student
Support and Professional Development Discretionary Block Grant

Summary:	May Revision	Conference Committee	Enacted Budget
	Use reappropriation funding for the Student Support and Professional Development Discretionary Block Grant.	The Legislature increased reappropriation funding for the Student Support and Professional Development Discretionary Block Grant.	The Legislature adjusted reappropriation funding for the Student Support and Professional Development Discretionary Block Grant.
	Amend provisional language to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	49,296,000	0.0	811,790,000	0.0	601,790,000
Total Category Changes	0.0	\$49,296,000	0.0	\$811,790,000	0.0	\$601,790,000
Program Changes						
5205 Instructional Support	0.0	49,296,000	0.0	811,790,000	0.0	601,790,000
5205059 Student Support and Professional Development Discretionary Block Grant	0.0	49,296,000	0.0	811,790,000	0.0	601,790,000
Total Program Changes	0.0	\$49,296,000	0.0	\$811,790,000	0.0	\$601,790,000
Fund Changes						
Amount Funded by 6100-602-0001-2026	0.0	49,296,000	0.0	811,790,000	0.0	601,790,000
Net Impact to Item	0.0	\$49,296,000	0.0	\$811,790,000	0.0	\$601,790,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-720-BCP-2026-MR

One-Time Reappropriation and Reversion Funding for Community
Schools

Summary:	May Revision		Conference Committee		Enacted Budget	
	Use reappropriation funding for the California Community Schools Partnership Program. Add provisional language to conform to this action.		The Legislature denied the proposal to use reappropriation funding for the California Community Schools Partnership Program.		The Legislature adjusted the proposal to use reappropriation funding for the California Community Schools Partnership Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	485,068,000	0.0	0	0.0	84,000,000
Total Category Changes	0.0	\$485,068,000	0.0	\$0	0.0	\$84,000,000
Program Changes						
5200 Instruction	0.0	485,068,000	0.0	0	0.0	84,000,000
5200219 Community School Grant Program	0.0	485,068,000	0.0	0	0.0	0
5200236 Community Schools Apportionments Program	0.0	0	0.0	0	0.0	84,000,000
Total Program Changes	0.0	\$485,068,000	0.0	\$0	0.0	\$84,000,000
Fund Changes						
Amount Funded by 6100-602-0001-2026	0.0	485,068,000	0.0	0	0.0	84,000,000
Net Impact to Item	0.0	\$485,068,000	0.0	\$0	0.0	\$84,000,000

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-723-BCP-2026-L

One-Time Reappropriation and Reversion Funding for Alternative
Pathways to Diplomas

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	10,000,000
5200201 Special Education Program for Individuals with Exceptional Needs	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6100-602-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature added
Proposition 98
reappropriation funding for
alternative pathways to high
school diplomas.

Department of Finance
2026-27
Final Change Book

6100-602-0001-2026
PROP 98: Z

DEPT: Department of Education
LOCAL ASSISTANCE

6100-724-BCP-2026-L

One-Time Reappropriation and Reversion Funding for Kitchen
Infrastructure and Training Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	100,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$100,000,000
Program Changes						
5210 Special Programs	0.0	0	0.0	0	0.0	100,000,000
5210058 Child Nutrition Programs	0.0	0	0.0	0	0.0	100,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$100,000,000
Fund Changes						
Amount Funded by 6100-602-0001-2026	0.0	0	0.0	0	0.0	100,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$100,000,000

The Legislature added reappropriation funding for the Kitchen Infrastructure and Training Grant Program.

Department of Finance
2026-27
Final Change Book

6100-602-0986-2015
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-710-BBA-2026-MR

Informational Property Tax Display

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Adjust informational property tax display to reflect updated property tax estimates.	Approved as Budgeted.	Approved as Budgeted.	Approved as Budgeted.	Approved as Budgeted.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-41,019,000	0.0	-41,019,000	0.0	-41,019,000
Total Category Changes	0.0	\$-41,019,000	0.0	\$-41,019,000	0.0	\$-41,019,000
Program Changes						
5200 Instruction	0.0	-41,019,000	0.0	-41,019,000	0.0	-41,019,000
5200028 School Apportionment-County Office of Education	0.0	-41,019,000	0.0	-41,019,000	0.0	-41,019,000
Total Program Changes	0.0	\$-41,019,000	0.0	\$-41,019,000	0.0	\$-41,019,000
Fund Changes						
Amount Funded by 6100-602-0986-2015	0.0	-41,019,000	0.0	-41,019,000	0.0	-41,019,000
Net Impact to Item	0.0	\$-41,019,000	0.0	\$-41,019,000	0.0	\$-41,019,000

Department of Finance
2026-27
Final Change Book

6100-603-0986-2015
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-710-BBA-2026-MR

Informational Property Tax Display

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust informational property tax display to reflect updated property tax estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,789,000	0.0	4,789,000	0.0	4,789,000
Total Category Changes	0.0	\$4,789,000	0.0	\$4,789,000	0.0	\$4,789,000
Program Changes						
5200 Instruction	0.0	4,789,000	0.0	4,789,000	0.0	4,789,000
5200177 Special Education Programs for Exceptional Children	0.0	4,789,000	0.0	4,789,000	0.0	4,789,000
Total Program Changes	0.0	\$4,789,000	0.0	\$4,789,000	0.0	\$4,789,000
Fund Changes						
Amount Funded by 6100-603-0986-2015	0.0	4,789,000	0.0	4,789,000	0.0	4,789,000
Net Impact to Item	0.0	\$4,789,000	0.0	\$4,789,000	0.0	\$4,789,000

Department of Finance
2026-27
Final Change Book

6100-607-0001-2003
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-882-BBA-2026-MR

Past Year Expenditure Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Modify Oakland Unified School District's emergency loan repayment schedule to reflect full repayment in June 2025.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
Total Category Changes	0.0	\$2,095,000	0.0	\$2,095,000	0.0	\$2,095,000
Program Changes						
5200 Instruction	0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
5200066 School Apportionment, Loans & Loan Repayments	0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
Total Program Changes	0.0	\$2,095,000	0.0	\$2,095,000	0.0	\$2,095,000
Fund Changes						
Amount Funded by 6100-607-0001-2003	0.0	2,095,000	0.0	2,095,000	0.0	2,095,000
Net Impact to Item	0.0	\$2,095,000	0.0	\$2,095,000	0.0	\$2,095,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-394-BCP-2026-MR

Ongoing Funding for Reading Difficulties Screener

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add ongoing LCFF funds to the Sacramento County Office of Education to support the reading difficulties screener.		The Legislature added one time current year LCFF funds to the Sacramento County Office of Education to support the reading difficulties screener and added trailer bill to conform to this action.		The Legislature denied this one-time current year LCFF funds to the Sacramento County Office of Education to support the reading difficulties screener and the trailer bill to conform to this action. These funds are now in a new item.	
	Add trailer bill language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,000,000	0.0	\$0	0.0	\$0
Program Changes						
5200 Instruction	0.0	5,000,000	0.0	0	0.0	0
5200028 School Apportionment-County Office of Education	0.0	5,000,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,000,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	5,000,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,000,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-477-BBA-2026-MR

Decrease BY County Office of Education Differentiated Assistance
for School Districts and Charters

	May Revision		Conference Committee		Enacted Budget	
Summary:	Decrease ongoing Proposition 98 General funding to align with revised estimates for Universal and Targeted Assistance.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-2,379,000	0.0	-2,379,000	0.0	-2,379,000
Total Category Changes	0.0	\$-2,379,000	0.0	\$-2,379,000	0.0	\$-2,379,000
Program Changes						
5200 Instruction	0.0	-2,379,000	0.0	-2,379,000	0.0	-2,379,000
5200028 School Apportionment-County Office of Education	0.0	-2,379,000	0.0	-2,379,000	0.0	-2,379,000
Total Program Changes	0.0	\$-2,379,000	0.0	\$-2,379,000	0.0	\$-2,379,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	-2,379,000	0.0	-2,379,000	0.0	-2,379,000
Net Impact to Item	0.0	\$-2,379,000	0.0	\$-2,379,000	0.0	\$-2,379,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-557-BBA-2026-MR

County Office of Education LCFF Growth and COLA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust County Office of Education LCFF costs to reflect revised ADA growth and cost-of-living estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	28,130,000	0.0	28,130,000	0.0	28,130,000
Total Category Changes	0.0	\$28,130,000	0.0	\$28,130,000	0.0	\$28,130,000
Program Changes						
5200 Instruction	0.0	28,130,000	0.0	28,130,000	0.0	28,130,000
5200028 School Apportionment-County Office of Education	0.0	28,130,000	0.0	28,130,000	0.0	28,130,000
Total Program Changes	0.0	\$28,130,000	0.0	\$28,130,000	0.0	\$28,130,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	28,130,000	0.0	28,130,000	0.0	28,130,000
Net Impact to Item	0.0	\$28,130,000	0.0	\$28,130,000	0.0	\$28,130,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-565-BBA-2026-MR

County Office of Education Local Revenue Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust County Office of Education costs to reflect revised local revenue offsets.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	41,023,000	0.0	41,023,000	0.0	41,023,000
Total Category Changes	0.0	\$41,023,000	0.0	\$41,023,000	0.0	\$41,023,000
Program Changes						
5200 Instruction	0.0	41,023,000	0.0	41,023,000	0.0	41,023,000
5200028 School Apportionment-County Office of Education	0.0	41,023,000	0.0	41,023,000	0.0	41,023,000
Total Program Changes	0.0	\$41,023,000	0.0	\$41,023,000	0.0	\$41,023,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	41,023,000	0.0	41,023,000	0.0	41,023,000
Net Impact to Item	0.0	\$41,023,000	0.0	\$41,023,000	0.0	\$41,023,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-566-BBA-2026-MR

County Office of Education Education Protection Account Offset
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust County Offices of Education LCFF costs to reflect revised Education Protection Account revenue estimates.		The Legislature requested changes given the revised EPA calculations.		The Legislature requested changes given the revised EPA calculations.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,525,000	0.0	2,408,000	0.0	2,408,000
Total Category Changes	0.0	\$3,525,000	0.0	\$2,408,000	0.0	\$2,408,000
Program Changes						
5200 Instruction	0.0	3,525,000	0.0	2,408,000	0.0	2,408,000
5200028 School Apportionment-County Office of Education	0.0	3,525,000	0.0	2,408,000	0.0	2,408,000
Total Program Changes	0.0	\$3,525,000	0.0	\$2,408,000	0.0	\$2,408,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	3,525,000	0.0	2,408,000	0.0	2,408,000
Net Impact to Item	0.0	\$3,525,000	0.0	\$2,408,000	0.0	\$2,408,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-567-BBA-2026-MR

County Office of Education Minimum State Aid Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust County Office of Education costs to reflect Minimum State Aid estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-20,659,000	0.0	-20,659,000	0.0	-20,659,000
Total Category Changes	0.0	\$-20,659,000	0.0	\$-20,659,000	0.0	\$-20,659,000
Program Changes						
5200 Instruction	0.0	-20,659,000	0.0	-20,659,000	0.0	-20,659,000
5200028 School Apportionment-County Office of Education	0.0	-20,659,000	0.0	-20,659,000	0.0	-20,659,000
Total Program Changes	0.0	\$-20,659,000	0.0	\$-20,659,000	0.0	\$-20,659,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	-20,659,000	0.0	-20,659,000	0.0	-20,659,000
Net Impact to Item	0.0	\$-20,659,000	0.0	\$-20,659,000	0.0	\$-20,659,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-568-BBA-2026-MR

County Office of Education Home-to-School Transportation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust County Office of Education LCFF funding to reflect revised Home-to-School Transportation costs.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	4,425,000	0.0	4,425,000	0.0	4,425,000
Total Category Changes	0.0	\$4,425,000	0.0	\$4,425,000	0.0	\$4,425,000
Program Changes						
5200 Instruction	0.0	4,425,000	0.0	4,425,000	0.0	4,425,000
5200028 School Apportionment-County Office of Education	0.0	4,425,000	0.0	4,425,000	0.0	4,425,000
Total Program Changes	0.0	\$4,425,000	0.0	\$4,425,000	0.0	\$4,425,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	4,425,000	0.0	4,425,000	0.0	4,425,000
Net Impact to Item	0.0	\$4,425,000	0.0	\$4,425,000	0.0	\$4,425,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-574-BBA-2026-MR

Student Support and Enrichment Block Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Student Support and Enrichment Block Grant apportionment to reflect revised estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	763,000	0.0	763,000	0.0	763,000
Total Category Changes	0.0	\$763,000	0.0	\$763,000	0.0	\$763,000
Program Changes						
5200 Instruction	0.0	763,000	0.0	763,000	0.0	763,000
5200060 School Apportionment COE-Student Support and Enrichment Block Grant	0.0	763,000	0.0	763,000	0.0	763,000
Total Program Changes	0.0	\$763,000	0.0	\$763,000	0.0	\$763,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	763,000	0.0	763,000	0.0	763,000
Net Impact to Item	0.0	\$763,000	0.0	\$763,000	0.0	\$763,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-580-BCP-2026-MR

Museum of Tolerance Appropriation Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust County Office of Education costs to reflect revised Museum of Tolerance appropriation.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
5200 Instruction	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
5200028 School Apportionment-County Office of Education	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

6100-608-0001-1993
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-584-BCP-2026-MR

County Office of Education LCFF Base Increase

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updated County Office of Education super COLA adjustment.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,141,000	0.0	20,141,000	0.0	16,372,000
Total Category Changes	0.0	\$20,141,000	0.0	\$20,141,000	0.0	\$16,372,000
Program Changes						
5200 Instruction	0.0	20,141,000	0.0	20,141,000	0.0	16,372,000
5200028 School Apportionment-County Office of Education	0.0	20,141,000	0.0	20,141,000	0.0	16,372,000
Total Program Changes	0.0	\$20,141,000	0.0	\$20,141,000	0.0	\$16,372,000
Fund Changes						
Amount Funded by 6100-608-0001-1993	0.0	20,141,000	0.0	20,141,000	0.0	16,372,000
Net Impact to Item	0.0	\$20,141,000	0.0	\$20,141,000	0.0	\$16,372,000

Department of Finance
2026-27
Final Change Book

6100-609-0001-2021
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-133-BCP-2026-MR

Fiscal Crisis and Management Team (FCMAT) and California
School Information Services (CSIS) Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to shift ongoing Proposition 98 General Fund resources approved at the Governor's Budget in the correct Budget Act and Non-Budget Act Items. This is a net-zero adjustment. Funds support the California School Information Services Division of the Fiscal Crisis and Management Assistance Team.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	0	0.0	0	0.0	-3,920,000
	0.0	\$0	0.0	\$0	0.0	\$-3,920,000
	0.0	0	0.0	0	0.0	-3,920,000
	0.0	0	0.0	0	0.0	-3,920,000
	0.0	\$0	0.0	\$0	0.0	\$-3,920,000
	0.0	0	0.0	0	0.0	-3,920,000
	0.0	\$0	0.0	\$0	0.0	\$-3,920,000

Department of Finance
2026-27
Final Change Book

6100-609-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-133-BCP-2026-MR

Fiscal Crisis and Management Team (FCMAT) and California
School Information Services (CSIS) Support

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to shift ongoing Proposition 98 General Fund resources approved at the Governor's Budget in the correct Budget Act and Non-Budget Act Items. This is a net-zero adjustment. Funds support the California School Information Services Division of the Fiscal Crisis and Management Assistance Team.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	\$220,000	0.0	\$220,000	0.0	\$4,140,000
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	220,000	0.0	220,000	0.0	4,140,000
	0.0	\$220,000	0.0	\$220,000	0.0	\$4,140,000

Department of Finance
2026-27
Final Change Book

6100-610-0001-2012
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-569-BBA-2026-MR

Education Protection Account Revenue Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Education Protection Account costs to reflect revised revenue estimates.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
Total Category Changes	0.0	\$-924,423,000	0.0	\$-924,423,000	0.0	\$-924,423,000
Program Changes						
5200 Instruction	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
5200010 School Apportionments	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
Total Program Changes	0.0	\$-924,423,000	0.0	\$-924,423,000	0.0	\$-924,423,000
Fund Changes						
Amount Funded by 6100-610-0001-2012	0.0	-924,423,000	0.0	-924,423,000	0.0	-924,423,000
Net Impact to Item	0.0	\$-924,423,000	0.0	\$-924,423,000	0.0	\$-924,423,000

Department of Finance
2026-27
Final Change Book

6100-618-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-712-BCP-2026-MR

Student Support and Professional Development Discretionary
Block Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding for the Student Support and Professional Development Discretionary Block Grant.		The Legislature increased total funding for the Student Support and Professional Development Discretionary Block Grant.		The Legislature adjusted total funding for the Student Support and Professional Development Discretionary Block Grant.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	28,181,000	0.0	-643,462,000	0.0	-537,845,000
Total Category Changes	0.0	\$28,181,000	0.0	\$-643,462,000	0.0	\$-537,845,000
Program Changes						
5205 Instructional Support	0.0	28,181,000	0.0	-643,462,000	0.0	-537,845,000
5205059 Student Support and Professional Development Discretionary Block Grant	0.0	28,181,000	0.0	-643,462,000	0.0	-537,845,000
Total Program Changes	0.0	\$28,181,000	0.0	\$-643,462,000	0.0	\$-537,845,000
Fund Changes						
Amount Funded by 6100-618-0001-2026	0.0	28,181,000	0.0	-643,462,000	0.0	-537,845,000
Net Impact to Item	0.0	\$28,181,000	0.0	\$-643,462,000	0.0	\$-537,845,000

Department of Finance
2026-27
Final Change Book

6100-627-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-469-BCP-2026-MR

One-Time Funding for California Educators Together

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing Proposition 98 General fund to maintain the California Educators Together online repository.		The Legislature denied this proposal		The Legislature approved this item on a one-time basis as non-budget act.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	600,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$600,000
Program Changes						
5205 Instructional Support	0.0	0	0.0	0	0.0	600,000
5205055 California Educators Together	0.0	0	0.0	0	0.0	600,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$600,000
Fund Changes						
Amount Funded by 6100-627-0001-2026	0.0	0	0.0	0	0.0	600,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$600,000

Department of Finance
2026-27
Final Change Book

6100-628-0001-2023
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-482-BBA-2026-MR

Revise Arts and Music in Schools Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing adjustment to reflect the revised estimate for arts and music in schools		Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-5,747,000	0.0	-5,747,000	0.0	-5,747,000
Total Category Changes	0.0	\$-5,747,000	0.0	\$-5,747,000	0.0	\$-5,747,000
Program Changes						
5200 Instruction	0.0	-5,747,000	0.0	-5,747,000	0.0	-5,747,000
5200048 Arts and Music in Schools Funding	0.0	-5,747,000	0.0	-5,747,000	0.0	-5,747,000
Guarantee and Accountability Act (Prop 28)						
Total Program Changes	0.0	\$-5,747,000	0.0	\$-5,747,000	0.0	\$-5,747,000
Fund Changes						
Amount Funded by 6100-628-0001-2023	0.0	-5,747,000	0.0	-5,747,000	0.0	-5,747,000
Net Impact to Item	0.0	\$-5,747,000	0.0	\$-5,747,000	0.0	\$-5,747,000

Department of Finance
2026-27
Final Change Book

6100-634-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-469-BCP-2026-MR

California Educators Together

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add ongoing Proposition 98 General fund to maintain the California Educators Together online repository.		The Legislature denied this proposal		The Legislature approved this item on a one-time basis as non-budget act.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	600,000	0.0	0	0.0	0
Total Category Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	600,000	0.0	0	0.0	0
5205010 Curriculum Services	0.0	600,000	0.0	0	0.0	0
Total Program Changes	0.0	\$600,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6100-634-0001-2026	0.0	600,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$600,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-636-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-880-BBA-2026-MR

Education Code section 41329.57(a)(1) (Oakland Unified School District)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Modify Oakland Unified School District's emergency loan repayment schedule to reflect full repayment in June 2025.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-1,706,000	0.0	-1,706,000	0.0	-1,706,000
Total Category Changes	0.0	\$-1,706,000	0.0	\$-1,706,000	0.0	\$-1,706,000
Program Changes						
5200 Instruction	0.0	-1,706,000	0.0	-1,706,000	0.0	-1,706,000
5200066 School Apportionment, Loans & Loan Repayments	0.0	-1,706,000	0.0	-1,706,000	0.0	-1,706,000
Total Program Changes	0.0	\$-1,706,000	0.0	\$-1,706,000	0.0	\$-1,706,000
Fund Changes						
Amount Funded by 6100-636-0001-2006	0.0	-1,706,000	0.0	-1,706,000	0.0	-1,706,000
Net Impact to Item	0.0	\$-1,706,000	0.0	\$-1,706,000	0.0	\$-1,706,000

Department of Finance
2026-27
Final Change Book

6100-637-0001-2006
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-881-BBA-2026-MR

Education Code section 41329.57(a)(1) (Vallejo City Unified
School District)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Modify Vallejo City Unified School District's emergency loan repayment schedule to reflect full repayment in August 2024.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-493,000	0.0	-493,000	0.0	-493,000
Total Category Changes	0.0	\$-493,000	0.0	\$-493,000	0.0	\$-493,000
Program Changes						
5200 Instruction	0.0	-493,000	0.0	-493,000	0.0	-493,000
5200066 School Apportionment, Loans & Loan Repayments	0.0	-493,000	0.0	-493,000	0.0	-493,000
Total Program Changes	0.0	\$-493,000	0.0	\$-493,000	0.0	\$-493,000
Fund Changes						
Amount Funded by 6100-637-0001-2006	0.0	-493,000	0.0	-493,000	0.0	-493,000
Net Impact to Item	0.0	\$-493,000	0.0	\$-493,000	0.0	\$-493,000

Department of Finance
2026-27
Final Change Book

6100-645-0001-2023
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-480-BBA-2026-MR

Equity Multiplier Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			Approve as Budgeted		Approve as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,427,000	0.0	1,427,000	0.0	1,427,000
Total Category Changes	0.0	\$1,427,000	0.0	\$1,427,000	0.0	\$1,427,000
Program Changes						
5200 Instruction	0.0	1,427,000	0.0	1,427,000	0.0	1,427,000
5200222 LCFF Equity Multiplier	0.0	1,427,000	0.0	1,427,000	0.0	1,427,000
Total Program Changes	0.0	\$1,427,000	0.0	\$1,427,000	0.0	\$1,427,000
Fund Changes						
Amount Funded by 6100-645-0001-2023	0.0	1,427,000	0.0	1,427,000	0.0	1,427,000
Net Impact to Item	0.0	\$1,427,000	0.0	\$1,427,000	0.0	\$1,427,000

Department of Finance
2026-27
Final Change Book

6100-666-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-586-BCP-2026-L

Support for Inglewood School District

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	400,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$400,000
Program Changes						
5200 Instruction	0.0	0	0.0	0	0.0	400,000
5200010 School Apportionments	0.0	0	0.0	0	0.0	400,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$400,000
Fund Changes						
Amount Funded by 6100-666-0001-2026	0.0	0	0.0	0	0.0	400,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$400,000

Department of Finance
2026-27
Final Change Book

6100-687-0001-2026
PROP 98: Y

DEPT: Department of Education
LOCAL ASSISTANCE

6100-850-BCP-2026-L

California Student Opportunity and Access Program (Cal-SOAP)
and Regional Coordinating Organizations (RCOs)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided \$24 million Proposition 98 General Fund to be spent over three years for the California Student Opportunity and Access Program (Cal-SOAP) and for Regional Coordinating Organizations (RCOs).		The Legislature provided \$24 million Proposition 98 General Fund to be spent over three years for the California Student Opportunity and Access Program (Cal-SOAP) and for Regional Coordinating Organizations (RCOs).	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	24,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$24,000,000	0.0	\$0
Program Changes						
5205 Instructional Support	0.0	0	0.0	24,000,000	0.0	0
5205252 Student Aid Commission Program	0.0	0	0.0	24,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$24,000,000	0.0	\$0
Fund Changes						
Amount Funded by 6100-687-0001-2026	0.0	0	0.0	24,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$24,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6100-698-3207-2012
PROP 98: N

DEPT: Department of Education
LOCAL ASSISTANCE

6100-570-BBA-2026-MR

Education Protection Account Revenue Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust Education Protection Account costs to reflect revised revenue estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	924,423,000	0.0	924,423,000	0.0	924,423,000
Total Category Changes	0.0	\$924,423,000	0.0	\$924,423,000	0.0	\$924,423,000
Program Changes						
5200 Instruction	0.0	924,423,000	0.0	924,423,000	0.0	924,423,000
5200010 School Apportionments	0.0	924,423,000	0.0	924,423,000	0.0	924,423,000
Total Program Changes	0.0	\$924,423,000	0.0	\$924,423,000	0.0	\$924,423,000
Fund Changes						
Amount Funded by 6100-698-3207-2012	0.0	924,423,000	0.0	924,423,000	0.0	924,423,000
Net Impact to Item	0.0	\$924,423,000	0.0	\$924,423,000	0.0	\$924,423,000

Department of Finance
2026-27
Final Change Book

6120-011-0001-2026
PROP 98: N

DEPT: California State Library
STATE OPERATIONS

6120-002-BCP-2026-L

Increased Building Rental Expenses for Library and Courts I and II

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,122,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,122,000
Program Changes						
5310 State Library Services	0.0	0	0.0	0	0.0	1,122,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,122,000
Fund Changes						
Amount Funded by 6120-011-0001-2026	0.0	0	0.0	0	0.0	1,122,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,122,000

Department of Finance
2026-27
Final Change Book

6120-218-0001-2026
PROP 98: N

DEPT: California State Library
LOCAL ASSISTANCE

6120-030-BCP-2026-L

Augmentation for Career Online High School Access

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
5312 Library Development Services	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6120-218-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6120-490-0000-2026
PROP 98: N

DEPT: California State Library

6120-026-BBA-2026-MR

SB 105 Reversion for the Statewide Imagination Library Technical
Adjustment

	May Revision	Conference Committee	Enacted Budget
Summary:	Local Library Infrastructure Grants and Community Development Support Liquidation Extension		

Department of Finance
2026-27
Final Change Book

6300-601-0001-2024
PROP 98: N

DEPT: State Contributions to the State Teachers' Retirement System
LOCAL ASSISTANCE

6300-004-BBA-2026-MR

State Share of Benefit Overpayments (AB 1667)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
Total Category Changes	0.0	\$1,025,000	0.0	\$1,025,000	0.0	\$1,025,000
Program Changes						
5365 Benefit Payment Revisions	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
Total Program Changes	0.0	\$1,025,000	0.0	\$1,025,000	0.0	\$1,025,000
Fund Changes						
Amount Funded by 6300-601-0001-2024	0.0	1,025,000	0.0	1,025,000	0.0	1,025,000
Net Impact to Item	0.0	\$1,025,000	0.0	\$1,025,000	0.0	\$1,025,000

Department of Finance
2026-27
Final Change Book

6300-603-0001-2000
PROP 98: N

DEPT: State Contributions to the State Teachers' Retirement System
LOCAL ASSISTANCE

6300-003-BBA-2026-MR

Revised Creditable Compensation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	4,971,000	0.0	4,971,000	0.0	4,971,000
Total Category Changes	0.0	\$4,971,000	0.0	\$4,971,000	0.0	\$4,971,000
Program Changes						
5350 Benefits Funding	0.0	4,971,000	0.0	4,971,000	0.0	4,971,000
Total Program Changes	0.0	\$4,971,000	0.0	\$4,971,000	0.0	\$4,971,000
Fund Changes						
Amount Funded by 6300-603-0001-2000	0.0	4,971,000	0.0	4,971,000	0.0	4,971,000
Net Impact to Item	0.0	\$4,971,000	0.0	\$4,971,000	0.0	\$4,971,000

Department of Finance
2026-27
Final Change Book

6300-611-0001-1990
PROP 98: N

DEPT: State Contributions to the State Teachers' Retirement System
LOCAL ASSISTANCE

6300-003-BBA-2026-MR

Revised Creditable Compensation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	1,492,000	0.0	1,492,000	0.0	1,492,000
Total Category Changes	0.0	\$1,492,000	0.0	\$1,492,000	0.0	\$1,492,000
Program Changes						
5355 Supplemental Benefits Maintenance Account	0.0	1,492,000	0.0	1,492,000	0.0	1,492,000
Total Program Changes	0.0	\$1,492,000	0.0	\$1,492,000	0.0	\$1,492,000
Fund Changes						
Amount Funded by 6300-611-0001-1990	0.0	1,492,000	0.0	1,492,000	0.0	1,492,000
Net Impact to Item	0.0	\$1,492,000	0.0	\$1,492,000	0.0	\$1,492,000

Department of Finance
2026-27
Final Change Book

6305-612-0001-1991
PROP 98: N

DEPT: Retirement Costs for Community Colleges
LOCAL ASSISTANCE

6305-002-BBA-2026-MR

Retirement Costs for Community Colleges MR Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	-349,000	0.0	-349,000	0.0	-349,000
Total Category Changes	0.0	\$-349,000	0.0	\$-349,000	0.0	\$-349,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-349,000	0.0	-349,000	0.0	-349,000
Total Program Changes	0.0	\$-349,000	0.0	\$-349,000	0.0	\$-349,000
Fund Changes						
Amount Funded by 6305-612-0001-1991	0.0	-349,000	0.0	-349,000	0.0	-349,000
Net Impact to Item	0.0	\$-349,000	0.0	\$-349,000	0.0	\$-349,000

Department of Finance
2026-27
Final Change Book

6360-001-0001-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-033-BCP-2026-MR

Safe Learning Environments Act Implementation (SB 848)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing non-Proposition 98 General Fund to implement chaptered legislation on Chapter 460, Statutes of 2025 (SB 848).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	77,000	1.0	77,000	1.0	77,000
Staff Benefits	0.0	43,000	0.0	43,000	0.0	43,000
Operating Expenses and Equipment	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	1.0	\$125,000	1.0	\$125,000	1.0	\$125,000
Program Changes						
5381 Preparation & Licensing of Teachers	1.0	125,000	1.0	125,000	1.0	125,000
Total Program Changes	1.0	\$125,000	1.0	\$125,000	1.0	\$125,000
Fund Changes						
Amount Funded by 6360-001-0001-2026	1.0	125,000	1.0	125,000	1.0	125,000
Net Impact to Item	1.0	\$125,000	1.0	\$125,000	1.0	\$125,000

Department of Finance
2026-27
Final Change Book

6360-001-0001-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-034-BCP-2026-MR

Legal Division Staffing for Increased Educator Misconduct
Caseload

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add ongoing non-Proposition 98 General Fund to help address workload related to increasing educator misconduct caseload.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	4.0	506,000	4.0	506,000	4.0	506,000
Staff Benefits	0.0	281,000	0.0	281,000	0.0	281,000
Operating Expenses and Equipment	0.0	20,000	0.0	20,000	0.0	20,000
Total Category Changes	4.0	\$807,000	4.0	\$807,000	4.0	\$807,000
Program Changes						
5381 Preparation & Licensing of Teachers	4.0	807,000	4.0	807,000	4.0	807,000
Total Program Changes	4.0	\$807,000	4.0	\$807,000	4.0	\$807,000
Fund Changes						
Amount Funded by 6360-001-0001-2026	4.0	807,000	4.0	807,000	4.0	807,000
Net Impact to Item	4.0	\$807,000	4.0	\$807,000	4.0	\$807,000

Department of Finance
2026-27
Final Change Book

6360-001-0001-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-035-BCP-2026-MR

Grant Programs Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add ongoing non-Proposition 98 General Fund to implement the Student Teacher Stipend Program and the National Board for Professional Teaching Standards Certification Incentive Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	30,000	0.0	30,000	0.0	30,000
Staff Benefits	0.0	17,000	0.0	17,000	0.0	17,000
Total Category Changes	0.0	\$47,000	0.0	\$47,000	0.0	\$47,000
Program Changes						
5381 Preparation & Licensing of Teachers	0.0	47,000	0.0	47,000	0.0	47,000
Total Program Changes	0.0	\$47,000	0.0	\$47,000	0.0	\$47,000
Fund Changes						
Amount Funded by 6360-001-0001-2026	0.0	47,000	0.0	47,000	0.0	47,000
Net Impact to Item	0.0	\$47,000	0.0	\$47,000	0.0	\$47,000

Department of Finance
2026-27
Final Change Book

6360-001-0407-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
STATE OPERATIONS

6360-039-BCP-2026-MR

Teacher Transcript Review Support

	May Revision		Conference Committee		Enacted Budget	
	Provide additional resources to support teacher transcript review.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	7.0	699,000	7.0	699,000	7.0	699,000
Staff Benefits	0.0	389,000	0.0	389,000	0.0	389,000
Operating Expenses and Equipment	0.0	912,000	0.0	912,000	0.0	912,000
Total Category Changes	7.0	\$2,000,000	7.0	\$2,000,000	7.0	\$2,000,000
Program Changes						
5381 Preparation & Licensing of Teachers	7.0	2,000,000	7.0	2,000,000	7.0	2,000,000
Total Program Changes	7.0	\$2,000,000	7.0	\$2,000,000	7.0	\$2,000,000
Fund Changes						
Amount Funded by 6360-001-0407-2026	7.0	2,000,000	7.0	2,000,000	7.0	2,000,000
Net Impact to Item	7.0	\$2,000,000	7.0	\$2,000,000	7.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

6360-601-0001-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
LOCAL ASSISTANCE

6360-041-BCP-2026-MR

Reimbursement Authority for Technical Assistance Center for
Teacher Residency and National Board Grant Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add reimbursement authority for the Commission to receive funding from Item 6100-488 for technical assistance centers for various teacher-related grants.		Approved as Budgeted		Approved as Budgeted	
	Add trailer bill language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
rs	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
icensing	0.0	-30,000,000	0.0	-30,000,000	0.0	-30,000,000
	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6360-601-0995-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
LOCAL ASSISTANCE

6360-041-BCP-2026-MR

Reimbursement Authority for Technical Assistance Center for
Teacher Residency and National Board Grant Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add reimbursement authority for the Commission to receive funding from Item 6100-488 for technical assistance centers for various teacher-related grants.		Approved as Budgeted		Approved as Budgeted	
	Add trailer bill language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000
	0.0	30,000,000	0.0	30,000,000	0.0	30,000,000
	0.0	\$30,000,000	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

6360-602-0001-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
LOCAL ASSISTANCE

6360-042-BCP-2026-MR

Reimbursement Authority for Transcript Review Platform

Summary:	May Revision		Conference Committee		Enacted Budget	
	Add reimbursement authority for the Commission to receive funding from Item 6100-488 for the development and implementation of a transcript review platform for teacher candidates to demonstrate subject matter proficiency.		Approved as Budgeted		Approved as Budgeted	
	Add trailer bill language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
rs	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Licensing	0.0	-5,000,000	0.0	-5,000,000	0.0	-5,000,000
	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6360-602-0995-2026
PROP 98: N

DEPT: Commission on Teacher Credentialing
LOCAL ASSISTANCE

6360-042-BCP-2026-MR

Reimbursement Authority for Transcript Review Platform

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add reimbursement authority for the Commission to receive funding from Item 6100-488 for the development and implementation of a transcript review platform for teacher candidates to demonstrate subject matter proficiency.		Approved as Budgeted		Approved as Budgeted	
	Add trailer bill language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6396-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-K-12
STATE OPERATIONS

6396-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-17,819,000	0.0	-17,819,000	0.0	-17,819,000
Total Category Changes	0.0	\$-17,819,000	0.0	\$-17,819,000	0.0	\$-17,819,000
Program Changes						
5400 GO Bonds - Debt Service - K-12	0.0	-17,819,000	0.0	-17,819,000	0.0	-17,819,000
Total Program Changes	0.0	\$-17,819,000	0.0	\$-17,819,000	0.0	\$-17,819,000
Fund Changes						
Amount Funded by 6396-501-0001-1987	0.0	-17,819,000	0.0	-17,819,000	0.0	-17,819,000
Net Impact to Item	0.0	\$-17,819,000	0.0	\$-17,819,000	0.0	\$-17,819,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2022
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-063-BCP-2026-MR

One-time Reappropriation Funding for UC Berkeley to Expand
Coverage of Local Public Affairs throughout the State

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time reappropriation authority to extend the encumbrance of the UC Berkeley appropriation to support the expansion of coverage of local public affairs throughout the state.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2022
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-064-BCP-2026-MR

One-time Reappropriation Funding for UCLA for the CalKIDS
Institute

	May Revision		Conference Committee		Enacted Budget	
Summary:	One-time reappropriation authority to extend the encumbrance for the UCLA CalKIDS Institute appropriation to support the research, policy, and direct services to promote socioeconomic justice.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-060-BCP-2026-MR

Adjustment to Support First Star Academies

	May Revision		Conference Committee		Enacted Budget	
Summary:	Add resources to support the matriculation of students in foster care through the University of California First Star Program for postsecondary education success.		Approved as Budgeted		Approved as Budgeted	
	Add provisional language to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
	0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
	0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000
	0.0	1,500,000	0.0	1,500,000	0.0	1,500,000
	0.0	\$1,500,000	0.0	\$1,500,000	0.0	\$1,500,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-078-BCP-2026-L

Adjustment to Support the UC Menopause Centers of Excellence

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added funding to support the UC Menopause Centers of Excellence.		The Legislature added funding to support the UC Menopause Centers of Excellence.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	3,400,000	0.0	3,400,000
Total Category Changes	0.0	\$0	0.0	\$3,400,000	0.0	\$3,400,000
Program Changes						
5440 Support	0.0	0	0.0	3,400,000	0.0	3,400,000
Total Program Changes	0.0	\$0	0.0	\$3,400,000	0.0	\$3,400,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	3,400,000	0.0	3,400,000
Net Impact to Item	0.0	\$0	0.0	\$3,400,000	0.0	\$3,400,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-079-BCP-2026-L

Adjustment to Support Cal-Bridge at the University of California

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the Cal-Bridge program at the University of California campuses.		The Legislature provided support for the Cal-Bridge program at the University of California campuses.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	9,000,000	0.0	9,000,000
Total Category Changes	0.0	\$0	0.0	\$9,000,000	0.0	\$9,000,000
Program Changes						
5440 Support	0.0	0	0.0	9,000,000	0.0	9,000,000
Total Program Changes	0.0	\$0	0.0	\$9,000,000	0.0	\$9,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	9,000,000	0.0	9,000,000
Net Impact to Item	0.0	\$0	0.0	\$9,000,000	0.0	\$9,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-080-BCP-2026-L

Adjustment to Support the ENLACE Program at the University of California

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the ENLACE program at UC San Diego.		The Legislature provided support for the ENLACE program at UC San Diego.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	750,000	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$750,000	0.0	\$750,000
Program Changes						
5440 Support	0.0	0	0.0	750,000	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$750,000	0.0	\$750,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	750,000	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$750,000	0.0	\$750,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-082-BCP-2026-L

Adjustment to Support the UCLA Center for Reproductive Health,
Law, and Policy

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the University of California, Los Angeles, for the Center for Reproductive Health, Law, and Policy.		The Legislature provided support for the University of California, Los Angeles, for the Center for Reproductive Health, Law, and Policy.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
5440 Support	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-083-BCP-2026-L

Adjustment to Support Prime Rx at UC San Diego

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for PRIME Rx at the University of California, San Diego.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	3,600,000	0.0	3,600,000
Total Category Changes	0.0	\$0	0.0	\$3,600,000	0.0	\$3,600,000
Program Changes						
5440 Support	0.0	0	0.0	3,600,000	0.0	3,600,000
Total Program Changes	0.0	\$0	0.0	\$3,600,000	0.0	\$3,600,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	3,600,000	0.0	3,600,000
Net Impact to Item	0.0	\$0	0.0	\$3,600,000	0.0	\$3,600,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-084-BCP-2026-L

Adjustment to Support ACCESS (Optometry) at UC Berkeley

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for ACCESS (Optometry) at the University of California, Berkeley.		The Legislature provided support for ACCESS (Optometry) at the University of California, Berkeley.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	1,800,000	0.0	1,800,000
Total Category Changes	0.0	\$0	0.0	\$1,800,000	0.0	\$1,800,000
Program Changes						
5440 Support	0.0	0	0.0	1,800,000	0.0	1,800,000
Total Program Changes	0.0	\$0	0.0	\$1,800,000	0.0	\$1,800,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	1,800,000	0.0	1,800,000
Net Impact to Item	0.0	\$0	0.0	\$1,800,000	0.0	\$1,800,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-085-BCP-2026-L

Adjustment to Support UC Voting Rights Programs

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the UC Voting Rights Programs.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	6,500,000	0.0	6,500,000
Total Category Changes	0.0	\$0	0.0	\$6,500,000	0.0	\$6,500,000
Program Changes						
5440 Support	0.0	0	0.0	6,500,000	0.0	6,500,000
Total Program Changes	0.0	\$0	0.0	\$6,500,000	0.0	\$6,500,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	6,500,000	0.0	6,500,000
Net Impact to Item	0.0	\$0	0.0	\$6,500,000	0.0	\$6,500,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-086-BCP-2026-L

Adjustment to Support UCSD Workforce Development Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the UCSD Workforce Development Program.		The Legislature provided support for the UCSD Workforce Development Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
5440 Support	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-088-BCP-2026-L

Adjustment to Support the UCLA Ralphe J. Bunche Center for
African American Studies

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the UCLA Ralphe J. Bunche Center for African American Studies.		The Legislature provided support for the UCLA Ralphe J. Bunche Center for African American Studies.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
5440 Support	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-089-BBA-2026-L

Adjustment to Support the UC Agriculture and Natural Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	-10,255,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-10,255,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	-10,255,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-10,255,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	-10,255,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-10,255,000

The Legislature provided a technical adjustment to shift support to the UC Agriculture and Natural Resources.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-090-BCP-2026-L

Adjustment to Support UC Degree Plus

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time support for UC Degree Plus.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-091-BCP-2026-L

Adjustment to Support UC Berkeley Stadium Lighting

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,260,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,260,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	5,260,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,260,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	5,260,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,260,000

The Legislature provided one-time support for the UC Berkeley stadium lights.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-092-BCP-2026-L

Adjustment to Support CA Institute for Science and Innovation

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature provided one-time support for the CA Institute for Science and Innovation.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-094-BCP-2026-L

Adjustment to Support the UC Berkeley IGS Library Digitization
Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,380,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,380,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	1,380,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,380,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	1,380,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,380,000

The Legislature provided one-time support for the UC Berkeley IGS Library Digitization Project.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-095-BCP-2026-L

Adjustment to Support UC Berkeley AAPI Data Research

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$750,000

The Legislature provided one-time support for UC Berkeley for AAPI Data Research.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-096-BCP-2026-L

Adjustment to Support the UC and CSU Collaborative for
Neurodiversity and Learning

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	7,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	7,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,500,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	7,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,500,000

The Legislature provided one-time support for UCLA for the UC and CSU Collaborative for Neurodiversity and Learning.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-097-BCP-2026-L

Adjustment to Support the UCLA Bruin One Access as a State-CalFresh Enrollment Accelerator

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	200,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$200,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	200,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$200,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	200,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$200,000

The Legislature provided one-time support for UCLA for Bruin One Access as a State-CalFresh Enrollment Accelerator.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-098-BCP-2026-L

Adjustment to Support the UC Climate Change Research Institute

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature provided one-time support for the UC Climate Change Research Institute.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-099-BCP-2026-L

Adjustment to Support UC Journalism Fellowships

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$15,000,000

The Legislature provided one-time support for the UC Journalism Fellowships.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-100-BCP-2026-L

Adjustment to Support UC Central Coast Prime

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	3,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,300,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	3,300,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,300,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	3,300,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,300,000

The Legislature provided one-time support for UC Prime.

Department of Finance
2026-27
Final Change Book

6440-001-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-101-BCP-2026-L

Adjustment to Support UC Student Basic Needs, Housing, and
Disability Services

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	20,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$20,000,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	20,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$20,000,000
Fund Changes						
Amount Funded by 6440-001-0001-2026	0.0	0	0.0	0	0.0	20,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$20,000,000

The Legislature provided one-time support for UC Student Basic Needs, Housing, and Disability Services.

Department of Finance
2026-27
Final Change Book

6440-001-0234-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-075-BBA-2026-MR

Adjustment to Reflect Research Account, Cigarette and Tobacco
Products Surtax Fund Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect revised estimates in the Research Account, Cigarette and Tobacco Products Surtax Fund.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-1,764,000	0.0	-1,764,000	0.0	-1,764,000
Total Category Changes	0.0	\$-1,764,000	0.0	\$-1,764,000	0.0	\$-1,764,000
Program Changes						
5440 Support	0.0	-1,764,000	0.0	-1,764,000	0.0	-1,764,000
Total Program Changes	0.0	\$-1,764,000	0.0	\$-1,764,000	0.0	\$-1,764,000
Fund Changes						
Amount Funded by 6440-001-0234-2026	0.0	-1,764,000	0.0	-1,764,000	0.0	-1,764,000
Net Impact to Item	0.0	\$-1,764,000	0.0	\$-1,764,000	0.0	\$-1,764,000

Department of Finance
2026-27
Final Change Book

6440-001-0890-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-054-BBA-2026-MR

Adjustment to Reflect Available GEAR UP Fund Resources

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
		Adjustment to reflect available GEAR UP federal fund resources.				
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,999,000	0.0	1,999,000	0.0	1,999,000
Total Category Changes	0.0	\$1,999,000	0.0	\$1,999,000	0.0	\$1,999,000
Program Changes						
5440 Support	0.0	1,999,000	0.0	1,999,000	0.0	1,999,000
Total Program Changes	0.0	\$1,999,000	0.0	\$1,999,000	0.0	\$1,999,000
Fund Changes						
Amount Funded by 6440-001-0890-2026	0.0	1,999,000	0.0	1,999,000	0.0	1,999,000
Net Impact to Item	0.0	\$1,999,000	0.0	\$1,999,000	0.0	\$1,999,000

Department of Finance
2026-27
Final Change Book

6440-001-3054-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-053-BBA-2026-MR

Adjustment to Reflect Available Health Care Benefits Fund
Resources

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Adjustment to reflect available Health Care Benefits Fund resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes		0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes							
5440 Support		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes		0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes							
Amount Funded by 6440-001-3054-2026		0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item		0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

6440-005-0001-2026
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-089-BBA-2026-L

Adjustment to Support the UC Agriculture and Natural Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	10,255,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,255,000
Program Changes						
5440 Support	0.0	0	0.0	0	0.0	10,255,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,255,000
Fund Changes						
Amount Funded by 6440-005-0001-2026	0.0	0	0.0	0	0.0	10,255,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,255,000

The Legislature provided a technical adjustment to shift support to the UC Agriculture and Natural Resources.

Department of Finance
2026-27
Final Change Book

6440-490-0000-2026
PROP 98: N

DEPT: University of California

6440-063-BCP-2026-MR

One-time Reappropriation Funding for UC Berkeley to Expand
Coverage of Local Public Affairs throughout the State

	May Revision	Conference Committee	Enacted Budget
Summary:	One-time reappropriation authority to extend the encumbrance of the UC Berkeley appropriation to support the expansion of coverage of local public affairs throughout the state. Add provisional language to conform to this action.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

6440-490-0000-2026
PROP 98: N

DEPT: University of California

6440-064-BCP-2026-MR

One-time Reappropriation Funding for UCLA for the CalKIDS
Institute

	May Revision	Conference Committee	Enacted Budget
Summary:	One-time reappropriation authority to extend the encumbrance for the UCLA CalKIDS Institute appropriation to support the research, policy, and direct services to promote socioeconomic justice. Add provisional language to conform to this action.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

6440-501-3306-2016
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-066-BBA-2026-MR

Adjustment to Reflect Available Graduate Medical Education
Account Fund Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect available Graduate Medical Education Account Fund resources.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	118,000	0.0	118,000	0.0	118,000
Total Category Changes	0.0	\$118,000	0.0	\$118,000	0.0	\$118,000
Program Changes						
5440 Support	0.0	118,000	0.0	118,000	0.0	118,000
Total Program Changes	0.0	\$118,000	0.0	\$118,000	0.0	\$118,000
Fund Changes						
Amount Funded by 6440-501-3306-2016	0.0	118,000	0.0	118,000	0.0	118,000
Net Impact to Item	0.0	\$118,000	0.0	\$118,000	0.0	\$118,000

Department of Finance
2026-27
Final Change Book

6440-501-3310-2016
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-065-BBA-2026-MR

Adjustment to Reflect Available Medical Research Program
Account Fund Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect available Medical Research Program Account Fund resources.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-33,000	0.0	-33,000	0.0	-33,000
Total Category Changes	0.0	\$-33,000	0.0	\$-33,000	0.0	\$-33,000
Program Changes						
5440 Support	0.0	-33,000	0.0	-33,000	0.0	-33,000
Total Program Changes	0.0	\$-33,000	0.0	\$-33,000	0.0	\$-33,000
Fund Changes						
Amount Funded by 6440-501-3310-2016	0.0	-33,000	0.0	-33,000	0.0	-33,000
Net Impact to Item	0.0	\$-33,000	0.0	\$-33,000	0.0	\$-33,000

Department of Finance
2026-27
Final Change Book

6440-501-3395-2021
PROP 98: N

DEPT: University of California
STATE OPERATIONS

6440-071-BBA-2026-MR

Adjustment to Reflect Electronic Cigarette Excise Tax Fund
Resources for UC Medical Education Account (SB 395)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect revised Electronic Cigarette Excise Tax Fund resources for the UC Medical Education Account.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-496,000	0.0	-496,000	0.0	-496,000
Total Category Changes	0.0	\$-496,000	0.0	\$-496,000	0.0	\$-496,000
Program Changes						
5440 Support	0.0	-496,000	0.0	-496,000	0.0	-496,000
Total Program Changes	0.0	\$-496,000	0.0	\$-496,000	0.0	\$-496,000
Fund Changes						
Amount Funded by 6440-501-3395-2021	0.0	-496,000	0.0	-496,000	0.0	-496,000
Net Impact to Item	0.0	\$-496,000	0.0	\$-496,000	0.0	\$-496,000

Department of Finance
2026-27
Final Change Book

6600-001-0001-2026
PROP 98: N

DEPT: College of the Law, San Francisco
STATE OPERATIONS

6600-010-BCP-2026-MR

Support for Law School Campus Safety and Security Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing increase for UC College of the Law, San Francisco to support campus public safety and security programs. It is requested that provisional language be added to conform to this action.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
5530 Support	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 6600-001-0001-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

6610-001-0001-2026
PROP 98: N

DEPT: California State University
STATE OPERATIONS

6610-028-BCP-2026-L

Adjustment to Support the CAMINO Program at the California
State University

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided support for the CAMINO program at San Diego State University.		The Legislature provided support for the CAMINO program at San Diego State University.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	5,400,000	0.0	5,400,000
Total Category Changes	0.0	\$0	0.0	\$5,400,000	0.0	\$5,400,000
Program Changes						
5560 Support	0.0	0	0.0	5,400,000	0.0	5,400,000
Total Program Changes	0.0	\$0	0.0	\$5,400,000	0.0	\$5,400,000
Fund Changes						
Amount Funded by 6610-001-0001-2026	0.0	0	0.0	5,400,000	0.0	5,400,000
Net Impact to Item	0.0	\$0	0.0	\$5,400,000	0.0	\$5,400,000

Department of Finance
2026-27
Final Change Book

6645-001-0001-2026
PROP 98: N

DEPT: CSU Health Benefits for Retired Annuitants
STATE OPERATIONS

6645-003-BBA-2026-MR

Revised Health Care Expenditures

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates to reflect the increased health premiums for CSU retired annuitants.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	2,850,000	0.0	2,850,000	0.0	2,850,000
Total Category Changes	0.0	\$2,850,000	0.0	\$2,850,000	0.0	\$2,850,000
Program Changes						
5660 Health Benefits for CSU Retired Annuitants	0.0	2,850,000	0.0	2,850,000	0.0	2,850,000
Total Program Changes	0.0	\$2,850,000	0.0	\$2,850,000	0.0	\$2,850,000
Fund Changes						
Amount Funded by 6645-001-0001-2026	0.0	2,850,000	0.0	2,850,000	0.0	2,850,000
Net Impact to Item	0.0	\$2,850,000	0.0	\$2,850,000	0.0	\$2,850,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-036-BCP-2026-GB

Calbright College Augmentation

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature approved the proposal, but added placeholder TBL to require the college to provide reporting on outcomes and utilization data as well as to calculate a per student funding rate by 2028.	The Legislature approved the proposal, but added placeholder TBL to require the college to provide reporting on outcomes and utilization data as well as to calculate a per student funding rate by 2028.

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-106-BBA-2026-MR

Adjust SCFF Using PSSSA Funds

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust community colleges apportionments to reflect the cancellation of a Proposition 98 Rainy Day Fund withdrawal.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	44,493,000	0.0	44,493,000	0.0	44,493,000
Total Category Changes	0.0	\$44,493,000	0.0	\$44,493,000	0.0	\$44,493,000
Program Changes						
5670 Apportionments	0.0	44,493,000	0.0	44,493,000	0.0	44,493,000
5670015 Apportionments	0.0	44,493,000	0.0	44,493,000	0.0	44,493,000
Total Program Changes	0.0	\$44,493,000	0.0	\$44,493,000	0.0	\$44,493,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	44,493,000	0.0	44,493,000	0.0	44,493,000
Net Impact to Item	0.0	\$44,493,000	0.0	\$44,493,000	0.0	\$44,493,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-108-BCP-2026-MR

Adult Learner Demonstration Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Funding to support a demonstration project that would support the development of educational pathways for low-wage workers.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,700,000	0.0	9,700,000	0.0	9,700,000
Total Category Changes	0.0	\$9,700,000	0.0	\$9,700,000	0.0	\$9,700,000
Program Changes						
5675 Special Services and Operations	0.0	9,700,000	0.0	9,700,000	0.0	9,700,000
5675119 Economic Development	0.0	9,700,000	0.0	9,700,000	0.0	9,700,000
Total Program Changes	0.0	\$9,700,000	0.0	\$9,700,000	0.0	\$9,700,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	9,700,000	0.0	9,700,000	0.0	9,700,000
Net Impact to Item	0.0	\$9,700,000	0.0	\$9,700,000	0.0	\$9,700,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-110-BCP-2026-MR

Apportionments Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provide a Cost-of-Living Adjustment to support apportionments at a level of 4.31 percent.		Corresponding technical adjustment to implement Legislature's enrollment growth decisions.		Corresponding technical adjustment to implement Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	197,703,000	0.0	199,935,000	0.0	199,935,000
Total Category Changes	0.0	\$197,703,000	0.0	\$199,935,000	0.0	\$199,935,000
Program Changes						
5670 Apportionments	0.0	197,703,000	0.0	199,935,000	0.0	199,935,000
5670015 Apportionments	0.0	197,703,000	0.0	199,935,000	0.0	199,935,000
Total Program Changes	0.0	\$197,703,000	0.0	\$199,935,000	0.0	\$199,935,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	197,703,000	0.0	199,935,000	0.0	199,935,000
Net Impact to Item	0.0	\$197,703,000	0.0	\$199,935,000	0.0	\$199,935,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-111-BCP-2026-MR

Enrollment Growth Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust funding to support 0.5 percent enrollment growth systemwide.		The Legislature added an additional \$132.1 million ongoing to support a total of 2.55% enrollment growth starting in 2026-27.		The Legislature approved \$97.756 million ongoing to support a total of 1.5% enrollment growth starting in 2026-27.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,023,000	0.0	134,123,000	0.0	65,870,000
Total Category Changes	0.0	\$2,023,000	0.0	\$134,123,000	0.0	\$65,870,000
Program Changes						
5670 Apportionments	0.0	2,023,000	0.0	134,123,000	0.0	65,870,000
5670015 Apportionments	0.0	2,023,000	0.0	134,123,000	0.0	65,870,000
Total Program Changes	0.0	\$2,023,000	0.0	\$134,123,000	0.0	\$65,870,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	2,023,000	0.0	134,123,000	0.0	65,870,000
Net Impact to Item	0.0	\$2,023,000	0.0	\$134,123,000	0.0	\$65,870,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-113-BBA-2026-MR

Other Base Apportionment Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect various technical base apportionment adjustments.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	173,208,000	0.0	224,976,000	0.0	224,976,000
Total Category Changes	0.0	\$173,208,000	0.0	\$224,976,000	0.0	\$224,976,000
Program Changes						
5670 Apportionments	0.0	173,208,000	0.0	224,976,000	0.0	224,976,000
5670015 Apportionments	0.0	173,208,000	0.0	224,976,000	0.0	224,976,000
Total Program Changes	0.0	\$173,208,000	0.0	\$224,976,000	0.0	\$224,976,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	173,208,000	0.0	224,976,000	0.0	224,976,000
Net Impact to Item	0.0	\$173,208,000	0.0	\$224,976,000	0.0	\$224,976,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-115-BBA-2026-MR

Adjust Apportionments to Reflect Revised Estimates of Offsetting
Student Fees

	May Revision		Conference Committee		Enacted Budget
Summary:	Adjust apportionments to reflect updated student fee estimates.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.
	Positions	Whole Dollars	Positions	Whole Dollars	
Category Changes					Positions Whole Dollars
Grants and Subventions	0.0	5,183,000	0.0	-311,000	0.0 2,514,000
Total Category Changes	0.0	\$5,183,000	0.0	\$-311,000	0.0 \$2,514,000
Program Changes					
5670 Apportionments	0.0	5,183,000	0.0	-311,000	0.0 2,514,000
5670015 Apportionments	0.0	5,183,000	0.0	-311,000	0.0 2,514,000
Total Program Changes	0.0	\$5,183,000	0.0	\$-311,000	0.0 \$2,514,000
Fund Changes					
Amount Funded by 6870-101-0001-2026	0.0	5,183,000	0.0	-311,000	0.0 2,514,000
Net Impact to Item	0.0	\$5,183,000	0.0	\$-311,000	0.0 \$2,514,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-116-BBA-2026-MR

Extended Opportunity Programs and Services Cost-of-Living
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provide a Cost-of-Living Adjustment to support Extended Opportunity programs and services at a level of 2.87 percent.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Total Category Changes	0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000
Program Changes						
5675 Special Services and Operations	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
5675023 Extended Opportunity Programs and Services	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Total Program Changes	0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Net Impact to Item	0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-117-BBA-2026-MR

Disabled Student Programs and Services Cost-of-Living
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provide a Cost-of-Living Adjustment to support disabled student programs and services at a level of 2.87 percent.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	822,000	0.0	822,000	0.0	822,000
Total Category Changes	0.0	\$822,000	0.0	\$822,000	0.0	\$822,000
Program Changes						
5675 Special Services and Operations	0.0	822,000	0.0	822,000	0.0	822,000
5675027 Disabled Students	0.0	822,000	0.0	822,000	0.0	822,000
Total Program Changes	0.0	\$822,000	0.0	\$822,000	0.0	\$822,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	822,000	0.0	822,000	0.0	822,000
Net Impact to Item	0.0	\$822,000	0.0	\$822,000	0.0	\$822,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-118-BBA-2026-MR

Apprenticeship Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Provide a Cost-of-Living Adjustment to support apprenticeship programs at a level of 2.87 percent.	Approved as Budgeted.		Approved as Budgeted.	
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars		PositionsWhole Dollars	
Grants and Subventions		0.0380,000	0.0380,000		0.0380,000	
Total Category Changes		0.0\$380,000	0.0\$380,000		0.0\$380,000	
Program Changes						
5670 Apportionments		0.0380,000	0.0380,000		0.0380,000	
5670019 Apprenticeship		0.0138,000	0.0138,000		0.0138,000	
5670023 Apprenticeship Training and Instruction		0.0242,000	0.0242,000		0.0242,000	
Total Program Changes		0.0\$380,000	0.0\$380,000		0.0\$380,000	
Fund Changes						
Amount Funded by 6870-101-0001-2026		0.0380,000	0.0380,000		0.0380,000	
Net Impact to Item		0.0\$380,000	0.0\$380,000		0.0\$380,000	

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-119-BBA-2026-MR

Student Services for CalWORKs Student Program Cost-of-Living
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provide a Cost-of-Living Adjustment to support student services for CalWORKs Students Program at a level of 2.87 percent.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	262,000	0.0	262,000	0.0	262,000
Total Category Changes	0.0	\$262,000	0.0	\$262,000	0.0	\$262,000
Program Changes						
5675 Special Services and Operations	0.0	262,000	0.0	262,000	0.0	262,000
5675031 Student Services for CalWORKs Recipients	0.0	262,000	0.0	262,000	0.0	262,000
Total Program Changes	0.0	\$262,000	0.0	\$262,000	0.0	\$262,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	262,000	0.0	262,000	0.0	262,000
Net Impact to Item	0.0	\$262,000	0.0	\$262,000	0.0	\$262,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-122-BBA-2026-MR

Financial Aid Administration 2% of Waived Fees Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust support for the Board Financial Assistance Program to reflect revised estimates.		Corresponding technical adjustment to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustment to implement the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	154,000	0.0	344,000	0.0	246,000
Total Category Changes	0.0	\$154,000	0.0	\$344,000	0.0	\$246,000
Program Changes						
5675 Special Services and Operations	0.0	154,000	0.0	344,000	0.0	246,000
5675019 Student Financial Aid Administration	0.0	154,000	0.0	344,000	0.0	246,000
Total Program Changes	0.0	\$154,000	0.0	\$344,000	0.0	\$246,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	154,000	0.0	344,000	0.0	246,000
Net Impact to Item	0.0	\$154,000	0.0	\$344,000	0.0	\$246,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-123-BBA-2026-MR

Financial Aid Administration Per Unit Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjust support for the Student Financial Aid Administration Program to reflect revised estimates.		Corresponding technical adjustments to reflect the Legislature's enrollment growth decisions.		Corresponding technical adjustments to reflect the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	152,000	0.0	340,000	0.0	244,000
Total Category Changes	0.0	\$152,000	0.0	\$340,000	0.0	\$244,000
Program Changes						
5675 Special Services and Operations	0.0	152,000	0.0	340,000	0.0	244,000
5675019 Student Financial Aid Administration	0.0	152,000	0.0	340,000	0.0	244,000
Total Program Changes	0.0	\$152,000	0.0	\$340,000	0.0	\$244,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	152,000	0.0	340,000	0.0	244,000
Net Impact to Item	0.0	\$152,000	0.0	\$340,000	0.0	\$244,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-125-BBA-2026-MR

Campus Childcare Tax Bailout Program Cost-of-Living Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provide a Cost-of-Living Adjustment to support the Campus Childcare Tax Bailout Program at a level of 2.87 percent.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	20,000	0.0	20,000	0.0	20,000
Total Category Changes	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000
Program Changes						
5675 Special Services and Operations	0.0	20,000	0.0	20,000	0.0	20,000
5675150 Campus Childcare Tax Bailout	0.0	20,000	0.0	20,000	0.0	20,000
Total Program Changes	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	20,000	0.0	20,000	0.0	20,000
Net Impact to Item	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-132-BBA-2026-MR

Hold Harmless Funding for Student Centered Funding Formula

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect revised estimate of SCFF Hold Harmless funding.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-90,325,000	0.0	-97,992,000	0.0	-97,753,000
Total Category Changes	0.0	\$-90,325,000	0.0	\$-97,992,000	0.0	\$-97,753,000
Program Changes						
5670 Apportionments	0.0	-90,325,000	0.0	-97,992,000	0.0	-97,753,000
5670015 Apportionments	0.0	-90,325,000	0.0	-97,992,000	0.0	-97,753,000
Total Program Changes	0.0	\$-90,325,000	0.0	\$-97,992,000	0.0	\$-97,753,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	-90,325,000	0.0	-97,992,000	0.0	-97,753,000
Net Impact to Item	0.0	\$-90,325,000	0.0	\$-97,992,000	0.0	\$-97,753,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-133-BBA-2026-MR

Adjust Apportionments to Reflect Revised Local Revenue
Estimates

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust apportionments to reflect updates to local property tax estimates.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	122,818,000	0.0	120,585,000	0.0	120,585,000
Total Category Changes	0.0	\$122,818,000	0.0	\$120,585,000	0.0	\$120,585,000
Program Changes						
5670 Apportionments	0.0	122,818,000	0.0	120,585,000	0.0	120,585,000
5670015 Apportionments	0.0	122,818,000	0.0	120,585,000	0.0	120,585,000
Total Program Changes	0.0	\$122,818,000	0.0	\$120,585,000	0.0	\$120,585,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	122,818,000	0.0	120,585,000	0.0	120,585,000
Net Impact to Item	0.0	\$122,818,000	0.0	\$120,585,000	0.0	\$120,585,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-134-BBA-2026-MR

Adjust Apportionments to Reflect Revised Estimates of Offsetting
EPA Revenues

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust apportionments to reflect revised Education Protection Account revenue estimates.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	114,429,000	0.0	114,580,000	0.0	114,502,000
Total Category Changes	0.0	\$114,429,000	0.0	\$114,580,000	0.0	\$114,502,000
Program Changes						
5670 Apportionments	0.0	114,429,000	0.0	114,580,000	0.0	114,502,000
5670015 Apportionments	0.0	114,429,000	0.0	114,580,000	0.0	114,502,000
Total Program Changes	0.0	\$114,429,000	0.0	\$114,580,000	0.0	\$114,502,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	114,429,000	0.0	114,580,000	0.0	114,502,000
Net Impact to Item	0.0	\$114,429,000	0.0	\$114,580,000	0.0	\$114,502,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-167-BCP-2026-L

Strong Workforce Program Backfill

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature withdrew their proposal to add \$60 million one-time funding for the Strong Workforce Program.		The Legislature added \$15.757 million one-time funding for the Strong Workforce Program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	15,757,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$15,757,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	0	0.0	15,757,000
5675119 Economic Development	0.0	0	0.0	0	0.0	15,757,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$15,757,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	0	0.0	15,757,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$15,757,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-168-BCP-2026-L

Dreamer Resource Centers Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$101.5 million one-time funding and \$15 million ongoing for the Dreamer Resources Grants program.		The Legislature added \$36.078 million one-time funding in 2025-26 and \$35 million one-time in 2026-27 for the Dreamer Resources Grants program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	41,994,000	0.0	35,000,000
Total Category Changes	0.0	\$0	0.0	\$41,994,000	0.0	\$35,000,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	41,994,000	0.0	35,000,000
5675115 Fund for Student Success	0.0	0	0.0	41,994,000	0.0	35,000,000
Total Program Changes	0.0	\$0	0.0	\$41,994,000	0.0	\$35,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	41,994,000	0.0	35,000,000
Net Impact to Item	0.0	\$0	0.0	\$41,994,000	0.0	\$35,000,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-169-BCP-2026-L

LGBTQ+ Resource Centers

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided \$30 million (one-time) for LGBTQ+ Resource Centers.		The Legislature provided \$15 million (one-time) in 2025-26 and \$15 million (one-time) in 2026-27 for LGBTQ+ Resource Centers.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	0	0.0	15,000,000
5675115 Fund for Student Success	0.0	0	0.0	0	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	0	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$15,000,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-170-BCP-2026-L

Greater of 3-year or Current Year Enrollment for FTES Calculation

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature changed the FTES formula to allow community college districts to choose the higher of the average of 3-year FTES growth or Current Year growth.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	47,700,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$47,700,000	0.0	\$0
Program Changes						
5670 Apportionments	0.0	0	0.0	47,700,000	0.0	0
5670015 Apportionments	0.0	0	0.0	47,700,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$47,700,000	0.0	\$0
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	47,700,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$47,700,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-171-BCP-2026-L

Student Equity and Achievement Program Cost-of-Living
Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided an ongoing cost-of-living increase for Student Equity and Achievement Program.		The Legislature provided an ongoing cost-of-living increase for Student Equity and Achievement Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	30,100,000	0.0	30,100,000
Total Category Changes	0.0	\$0	0.0	\$30,100,000	0.0	\$30,100,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	30,100,000	0.0	30,100,000
5675040 Student Equity and Achievement Program	0.0	0	0.0	30,100,000	0.0	30,100,000
Total Program Changes	0.0	\$0	0.0	\$30,100,000	0.0	\$30,100,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	30,100,000	0.0	30,100,000
Net Impact to Item	0.0	\$0	0.0	\$30,100,000	0.0	\$30,100,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-172-BCP-2026-L

Financial Aid Administration Support

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided \$10 million ongoing for community college financial aid offices.		The Legislature provided \$10 million one-time for community college financial aid offices.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	10,000,000	0.0	10,000,000
5675019 Student Financial Aid Administration	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-179-BCP-2026-L

Future of Creative Industries Pilot Project

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$15 million one-time P98 funding for a pilot program targeting creative industries.		The Legislature added \$15 million one-time P98 funding for a pilot program targeting creative industries.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	0	0.0	15,000,000
5675119 Economic Development	0.0	0	0.0	0	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$15,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	0	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$15,000,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-180-BCP-2026-L

Southwestern CCD- Pharmacy Tech and UCSD Transfer Pathways

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided \$3 million (one-time) funding for Southwestern CCD for Pharmacy tech and UCSD transfer pathways.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	3,000,000	0.0	3,000,000
5675115 Fund for Student Success	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

6870-101-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-183-BCP-2026-L

Provide Funding for Paid Pregnancy Disability Leave for Hold
Harmless CCDs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	13,300,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$13,300,000
Program Changes						
5670 Apportionments	0.0	0	0.0	0	0.0	13,300,000
5670015 Apportionments	0.0	0	0.0	0	0.0	13,300,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$13,300,000
Fund Changes						
Amount Funded by 6870-101-0001-2026	0.0	0	0.0	0	0.0	13,300,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$13,300,000

The Legislature provided 13.3 million ongoing for a discretionary 1.44% COLA adjustment to fund Paid Preganancy Disability Leave for Hold Harmless Districts

Department of Finance
2026-27
Final Change Book

6870-109-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-178-BCP-2026-L

California Indian Nations College

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$14.2 million ongoing P98 to the College of the Desert for the California Indian Nations College.		The Legislature added \$42.6 million P98 GF to the College of the Desert for the California Indian Nations College that is available for encumbrance or expenditure over three years.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	14,200,000	0.0	42,600,000
Total Category Changes	0.0	\$0	0.0	\$14,200,000	0.0	\$42,600,000
Program Changes						
5670 Apportionments	0.0	0	0.0	14,200,000	0.0	42,600,000
5670015 Apportionments	0.0	0	0.0	14,200,000	0.0	42,600,000
Total Program Changes	0.0	\$0	0.0	\$14,200,000	0.0	\$42,600,000
Fund Changes						
Amount Funded by 6870-109-0001-2026	0.0	0	0.0	14,200,000	0.0	42,600,000
Net Impact to Item	0.0	\$0	0.0	\$14,200,000	0.0	\$42,600,000

Department of Finance
2026-27
Final Change Book

6870-201-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-114-BBA-2026-MR

Adult Education Program Cost-of-Living Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provide a Cost-of-Living Adjustment to support the Adult Education Program at a level of 2.87 percent.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,073,000	0.0	3,073,000	0.0	3,073,000
Total Category Changes	0.0	\$3,073,000	0.0	\$3,073,000	0.0	\$3,073,000
Program Changes						
5670 Apportionments	0.0	3,073,000	0.0	3,073,000	0.0	3,073,000
5670015 Apportionments	0.0	3,073,000	0.0	3,073,000	0.0	3,073,000
Total Program Changes	0.0	\$3,073,000	0.0	\$3,073,000	0.0	\$3,073,000
Fund Changes						
Amount Funded by 6870-201-0001-2026	0.0	3,073,000	0.0	3,073,000	0.0	3,073,000
Net Impact to Item	0.0	\$3,073,000	0.0	\$3,073,000	0.0	\$3,073,000

Department of Finance
2026-27
Final Change Book

6870-296-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-120-BBA-2026-MR

Mandate Block Grant Cost-of-Living Adjustment

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Provide a Cost-of-Living Adjustment to support the Mandate Block Grant at a level of 2.87 percent.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	183,000	0.0	183,000	0.0	183,000
Total Category Changes		0.0	\$183,000	0.0	\$183,000	0.0	\$183,000
Program Changes							
5685 Mandates		0.0	183,000	0.0	183,000	0.0	183,000
5685010 Mandates		0.0	183,000	0.0	183,000	0.0	183,000
Total Program Changes		0.0	\$183,000	0.0	\$183,000	0.0	\$183,000
Fund Changes							
Amount Funded by 6870-296-0001-2026		0.0	183,000	0.0	183,000	0.0	183,000
Net Impact to Item		0.0	\$183,000	0.0	\$183,000	0.0	\$183,000

Department of Finance
2026-27
Final Change Book

6870-296-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-124-BBA-2026-MR

Adjust Mandate Block Grant Funding to Reflect Updated
Enrollment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect updates Mandate Block Grant program enrollment estimates.		Approved as Budgeted.		Approved as Budgeted.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	8,000	0.0	8,000	0.0	8,000
Total Category Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Program Changes						
5685 Mandates	0.0	8,000	0.0	8,000	0.0	8,000
5685010 Mandates	0.0	8,000	0.0	8,000	0.0	8,000
Total Program Changes	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000
Fund Changes						
Amount Funded by 6870-296-0001-2026	0.0	8,000	0.0	8,000	0.0	8,000
Net Impact to Item	0.0	\$8,000	0.0	\$8,000	0.0	\$8,000

Department of Finance
2026-27
Final Change Book

6870-488-0000-2026
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges

6870-162-BCP-2026-MR

Reappropriate Funds to Support Deferred Maintenance

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriate funding to support deferred maintenance.	The Legislature made adjustments to the amount of deferred maintenance funding provided.	The Legislature made adjustments to the amount of deferred maintenance funding provided.

Department of Finance
2026-27
Final Change Book

6870-488-0000-2026
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges

6870-181-BCP-2026-L

Reappropriate Funds to Support CCC Block Grant

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature is realigning the amount of the reappropriation at May Revision to now include the CCC Student Support Block Grant	

Department of Finance
2026-27
Final Change Book

6870-493-0000-2026
PROP 98: N

DEPT: Board of Governors of the California Community Colleges

6870-159-COBCP-2026-MR

Various Projects - WD and PC Reappropriations

	May Revision	Conference Committee	Enacted Budget
Summary:	It is requested that Item 6870-493 be added to reappropriate the working drawings and performance criteria appropriations for several ongoing projects. Many of the projects included in this item are nearing the completion of the preliminary plans phase, though any delays could risk the ability to encumber the working drawings appropriations before the end of the fiscal year. These reappropriations are requested to ensure districts can proceed with their respective project phases as scheduled and without delay.		

Department of Finance
2026-27
Final Change Book

6870-601-0986-2026
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-126-BBA-2026-MR

Informational Net Offsetting Local Revenue Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect updated local property tax estimates.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-122,818,000	0.0	-120,585,000	0.0	-120,585,000
Total Category Changes	0.0	\$-122,818,000	0.0	\$-120,585,000	0.0	\$-120,585,000
Program Changes						
5670 Apportionments	0.0	-122,818,000	0.0	-120,585,000	0.0	-120,585,000
5670015 Apportionments	0.0	-122,818,000	0.0	-120,585,000	0.0	-120,585,000
Total Program Changes	0.0	\$-122,818,000	0.0	\$-120,585,000	0.0	\$-120,585,000
Fund Changes						
Amount Funded by 6870-601-0986-2026	0.0	-122,818,000	0.0	-120,585,000	0.0	-120,585,000
Net Impact to Item	0.0	\$-122,818,000	0.0	\$-120,585,000	0.0	\$-120,585,000

Department of Finance
2026-27
Final Change Book

6870-601-0992-2026
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-130-BBA-2026-MR

Informational Offsetting Student Fee Revenue Adjustment

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Reflect updated student fee revenue estimates.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.		Corresponding technical adjustments to implement the Legislature's enrollment growth decisions.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-5,183,000	0.0	311,000	0.0	-2,514,000
Total Category Changes	0.0	\$-5,183,000	0.0	\$311,000	0.0	\$-2,514,000
Program Changes						
5670 Apportionments	0.0	-5,183,000	0.0	311,000	0.0	-2,514,000
5670015 Apportionments	0.0	-5,183,000	0.0	311,000	0.0	-2,514,000
Total Program Changes	0.0	\$-5,183,000	0.0	\$311,000	0.0	\$-2,514,000
Fund Changes						
Amount Funded by 6870-601-0992-2026	0.0	-5,183,000	0.0	311,000	0.0	-2,514,000
Net Impact to Item	0.0	\$-5,183,000	0.0	\$311,000	0.0	\$-2,514,000

Department of Finance
2026-27
Final Change Book

6870-601-3207-2012
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-112-BBA-2026-MR

2026-27 EPA Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect updated Education Protection Account revenue estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
Total Category Changes	0.0	\$-114,255,000	0.0	\$-114,255,000	0.0	\$-114,255,000
Program Changes						
5670 Apportionments	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
5670015 Apportionments	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
Total Program Changes	0.0	\$-114,255,000	0.0	\$-114,255,000	0.0	\$-114,255,000
Fund Changes						
Amount Funded by 6870-601-3207-2012	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
Net Impact to Item	0.0	\$-114,255,000	0.0	\$-114,255,000	0.0	\$-114,255,000

Department of Finance
2026-27
Final Change Book

6870-602-0001-2026
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-162-BCP-2026-MR

Reappropriate Funds to Support Deferred Maintenance

	May Revision		Conference Committee		Enacted Budget	
	Summary:					
	Reappropriate funding to support deferred maintenance.		The Legislature made adjustments to the amount of deferred maintenance funding provided.		The Legislature made adjustments to the amount of deferred maintenance funding provided.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	117,388,000	0.0	78,253,000	0.0	117,388,000
Total Category Changes	0.0	\$117,388,000	0.0	\$78,253,000	0.0	\$117,388,000
Program Changes						
5675 Special Services and Operations	0.0	117,388,000	0.0	78,253,000	0.0	117,388,000
5675133 Physical Plant and Instructional Support	0.0	117,388,000	0.0	78,253,000	0.0	117,388,000
Total Program Changes	0.0	\$117,388,000	0.0	\$78,253,000	0.0	\$117,388,000
Fund Changes						
Amount Funded by 6870-602-0001-2026	0.0	117,388,000	0.0	78,253,000	0.0	117,388,000
Net Impact to Item	0.0	\$117,388,000	0.0	\$78,253,000	0.0	\$117,388,000

Department of Finance
2026-27
Final Change Book

6870-602-0001-2026
PROP 98: Z

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-181-BCP-2026-L

Reappropriate Funds to Support CCC Block Grant

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature is realigning the amount of the reappropriation at May Revision to now include the CCC Student Support Block Grant			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	39,135,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$39,135,000	0.0	\$0
Program Changes						
5670 Apportionments	0.0	0	0.0	39,135,000	0.0	0
5670015 Apportionments	0.0	0	0.0	39,135,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$39,135,000	0.0	\$0
Fund Changes						
Amount Funded by 6870-602-0001-2026	0.0	0	0.0	39,135,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$39,135,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

6870-610-0001-2012
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-112-BBA-2026-MR

2026-27 EPA Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect updated Education Protection Account revenue estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
Total Category Changes	0.0	\$-114,255,000	0.0	\$-114,255,000	0.0	\$-114,255,000
Program Changes						
5670 Apportionments	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
5670015 Apportionments	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
Total Program Changes	0.0	\$-114,255,000	0.0	\$-114,255,000	0.0	\$-114,255,000
Fund Changes						
Amount Funded by 6870-610-0001-2012	0.0	-114,255,000	0.0	-114,255,000	0.0	-114,255,000
Net Impact to Item	0.0	\$-114,255,000	0.0	\$-114,255,000	0.0	\$-114,255,000

Department of Finance
2026-27
Final Change Book

6870-622-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-163-BCP-2026-MR

Provide Funding for Deferred Maintenance

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust funding to support deferred maintenance.		The Legislature realigned the funding provided in the current year and budget year.		The Legislature realigned the funding provided in the current year and budget year.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-101,511,000	0.0	-101,511,000	0.0	-101,511,000
Total Category Changes	0.0	\$-101,511,000	0.0	\$-101,511,000	0.0	\$-101,511,000
Program Changes						
5675 Special Services and Operations	0.0	-101,511,000	0.0	-101,511,000	0.0	-101,511,000
5675133 Physical Plant and Instructional Support	0.0	-101,511,000	0.0	-101,511,000	0.0	-101,511,000
Total Program Changes	0.0	\$-101,511,000	0.0	\$-101,511,000	0.0	\$-101,511,000
Fund Changes						
Amount Funded by 6870-622-0001-2026	0.0	-101,511,000	0.0	-101,511,000	0.0	-101,511,000
Net Impact to Item	0.0	\$-101,511,000	0.0	\$-101,511,000	0.0	\$-101,511,000

Department of Finance
2026-27
Final Change Book

6870-625-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-107-BCP-2026-MR

Fund Apprenticeship RSI Shortfalls

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Provide additional one-time funding to correct a shortfall in the RSI Apprenticeship program.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	2,630,000	0.0	2,630,000	0.0	2,630,000
Total Category Changes	0.0	\$2,630,000	0.0	\$2,630,000	0.0	\$2,630,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
5670 Apportionments	0.0	2,630,000	0.0	2,630,000	0.0	2,630,000
5670023 Apprenticeship Training and Instruction	0.0	2,630,000	0.0	2,630,000	0.0	2,630,000
Total Program Changes	0.0	\$2,630,000	0.0	\$2,630,000	0.0	\$2,630,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 6870-625-0001-2026	0.0	2,630,000	0.0	2,630,000	0.0	2,630,000
Net Impact to Item	0.0	\$2,630,000	0.0	\$2,630,000	0.0	\$2,630,000

Department of Finance
2026-27
Final Change Book

6870-626-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-164-BCP-2026-MR

Augmentation for CCC Block Grant

	May Revision		Conference Committee		Enacted Budget	
Summary:	Shift funding from BY to CY to support the Student Support Block Grant.		The Legislature added an additional funding in current year and budget year.		The Legislature added an additional funding in current year and budget year.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-69,652,000	0.0	-55,196,000	0.0	-52,792,000
Total Category Changes	0.0	\$-69,652,000	0.0	\$-55,196,000	0.0	\$-52,792,000
Program Changes						
5670 Apportionments	0.0	-69,652,000	0.0	-55,196,000	0.0	-52,792,000
5670015 Apportionments	0.0	-69,652,000	0.0	-55,196,000	0.0	-52,792,000
Total Program Changes	0.0	\$-69,652,000	0.0	\$-55,196,000	0.0	\$-52,792,000
Fund Changes						
Amount Funded by 6870-626-0001-2026	0.0	-69,652,000	0.0	-55,196,000	0.0	-52,792,000
Net Impact to Item	0.0	\$-69,652,000	0.0	\$-55,196,000	0.0	\$-52,792,000

Department of Finance
2026-27
Final Change Book

6870-637-0001-2026
PROP 98: Y

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-182-BCP-2026-L

Dual Enrollment Technical Assistance

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
5675 Special Services and Operations	0.0	0	0.0	0	0.0	10,000,000
5675115 Fund for Student Success	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6870-637-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

The Legislature added \$10 million for Dual Enrollment Technical Assistance.

Department of Finance
2026-27
Final Change Book

6870-698-3207-2012
PROP 98: N

DEPT: Board of Governors of the California Community Colleges
LOCAL ASSISTANCE

6870-112-BBA-2026-MR

2026-27 EPA Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect updated Education Protection Account revenue estimates.		Approved as Budgeted.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	114,255,000	0.0	114,255,000	0.0	114,255,000
Total Category Changes	0.0	\$114,255,000	0.0	\$114,255,000	0.0	\$114,255,000
Program Changes						
5670 Apportionments	0.0	114,255,000	0.0	114,255,000	0.0	114,255,000
5670015 Apportionments	0.0	114,255,000	0.0	114,255,000	0.0	114,255,000
Total Program Changes	0.0	\$114,255,000	0.0	\$114,255,000	0.0	\$114,255,000
Fund Changes						
Amount Funded by 6870-698-3207-2012	0.0	114,255,000	0.0	114,255,000	0.0	114,255,000
Net Impact to Item	0.0	\$114,255,000	0.0	\$114,255,000	0.0	\$114,255,000

Department of Finance
2026-27
Final Change Book

6874-502-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Hi Ed-CC
STATE OPERATIONS

6874-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-10,751,000	0.0	-10,751,000	0.0	-10,751,000
Total Category Changes	0.0	\$-10,751,000	0.0	\$-10,751,000	0.0	\$-10,751,000
Program Changes						
5720 G.O. Bonds - Debt Service - EdCC	0.0	-10,751,000	0.0	-10,751,000	0.0	-10,751,000
Total Program Changes	0.0	\$-10,751,000	0.0	\$-10,751,000	0.0	\$-10,751,000
Fund Changes						
Amount Funded by 6874-502-0001-1987	0.0	-10,751,000	0.0	-10,751,000	0.0	-10,751,000
Net Impact to Item	0.0	\$-10,751,000	0.0	\$-10,751,000	0.0	\$-10,751,000

Department of Finance
2026-27
Final Change Book

6878-602-0001-1989
PROP 98: N

DEPT: Retirement Costs-Higher Education--Community Colleges
LOCAL ASSISTANCE

6878-002-BBA-2026-MR

Retirement Costs - Higher Education-Community Colleges MR
Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	349,000	0.0	349,000	0.0	349,000
Total Category Changes	0.0	\$349,000	0.0	\$349,000	0.0	\$349,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	349,000	0.0	349,000	0.0	349,000
Total Program Changes	0.0	\$349,000	0.0	\$349,000	0.0	\$349,000
Fund Changes						
Amount Funded by 6878-602-0001-1989	0.0	349,000	0.0	349,000	0.0	349,000
Net Impact to Item	0.0	\$349,000	0.0	\$349,000	0.0	\$349,000

Department of Finance
2026-27
Final Change Book

6980-001-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-057-BCP-2026-MR

IT Position Authority for Student Data Privacy, Security, Service
Recovery and Business Continuity

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	1.0	0	0.0	0	0.0	0
Total Category Changes	1.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
5755 Financial Aid Grants Program	1.0	0	0.0	0	0.0	0
Total Program Changes	1.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 6980-001-0001-2026	1.0	0	0.0	0	0.0	0
Net Impact to Item	1.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6980-001-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-085-BBA-2026-MR

Section 4.12 Vacancy Savings and Position Elimination
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust reductions under Section 4.12 Vacancy Savings and Position Elimination of the 2024 Budget Act per the California Student Aid Commission.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-0.5	-164,000	-0.5	-164,000	-0.5	-164,000
Total Category Changes	-0.5	\$-164,000	-0.5	\$-164,000	-0.5	\$-164,000
Program Changes						
5755 Financial Aid Grants Program	-0.5	-164,000	-0.5	-164,000	-0.5	-164,000
Total Program Changes	-0.5	\$-164,000	-0.5	\$-164,000	-0.5	\$-164,000
Fund Changes						
Amount Funded by 6980-001-0001-2026	-0.5	-164,000	-0.5	-164,000	-0.5	-164,000
Net Impact to Item	-0.5	\$-164,000	-0.5	\$-164,000	-0.5	\$-164,000

Department of Finance
2026-27
Final Change Book

6980-001-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-086-BCP-2026-MR

State Operations Reimbursement Authority Increase for CalKIDS
Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Increase reimbursement authority to support the CalKIDS Program with Scholarshare Investment Board. It is requested that provisional language be added to conform to this action.	Approved as Budgeted	Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	10,000	0.0	10,000	0.0	10,000
Total Category Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Program Changes						
5755 Financial Aid Grants Program	0.0	10,000	0.0	10,000	0.0	10,000
Total Program Changes	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
Fund Changes						
Amount Funded by 6980-001-0001-2026	0.0	10,000	0.0	10,000	0.0	10,000
Reimbursements to 5755 Financial Aid Grants Program	0.0	-10,000	0.0	-10,000	0.0	-10,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6980-001-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-088-BCP-2026-MR

State Operations to Support the Federal Workforce Pell Grant
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase support for the administration of the federal Workforce Pell Grant program which was established by H.R. 1.		Approve as Budgeted		Approve as Budgeted	
	It is requested that provisional language be added to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	664,000	0.0	664,000	0.0	664,000
	0.0	\$664,000	0.0	\$664,000	0.0	\$664,000
	0.0	664,000	0.0	664,000	0.0	664,000
	0.0	\$664,000	0.0	\$664,000	0.0	\$664,000
	0.0	664,000	0.0	664,000	0.0	664,000
	0.0	\$664,000	0.0	\$664,000	0.0	\$664,000

Department of Finance
2026-27
Final Change Book

6980-101-0001-2021
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-078-BCP-2026-MR

Reappropriation of Golden State Teacher Grant (Chs. 21, 69, and
420, Stats. of 2021)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Decrease one-time support for Golden State Teacher Program to reflect withdrawal of reappropriation from the 2021 Budget Act.		Approved as Budgeted		Approved as Budgeted	
	It is requested that an item be eliminated to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-14,400,000	0.0	-14,400,000	0.0	-14,400,000
	0.0	\$-14,400,000	0.0	\$-14,400,000	0.0	\$-14,400,000
	0.0	-14,400,000	0.0	-14,400,000	0.0	-14,400,000
	0.0	\$-14,400,000	0.0	\$-14,400,000	0.0	\$-14,400,000
	0.0	-14,400,000	0.0	-14,400,000	0.0	-14,400,000
	0.0	\$-14,400,000	0.0	\$-14,400,000	0.0	\$-14,400,000

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-066-BBA-2026-MR

Technical Adjustment for Middle Class Scholarship One-Time
Loan for the 2025-26 Academic Year Award

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical correction for the 2025-26 Middle Class Scholarship Awards augmentation in the arrears of the 2026-27 fiscal year.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	5,000,000	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$5,000,000	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-069-BBA-2026-MR

Adjustment to Reflect Revised Estimates in the Cal Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect revised Cal Grant Program estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-31,455,000	0.0	-31,455,000	0.0	-31,455,000
Total Category Changes	0.0	\$-31,455,000	0.0	\$-31,455,000	0.0	\$-31,455,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-31,455,000	0.0	-31,455,000	0.0	-31,455,000
Total Program Changes	0.0	\$-31,455,000	0.0	\$-31,455,000	0.0	\$-31,455,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	-31,455,000	0.0	-31,455,000	0.0	-31,455,000
Net Impact to Item	0.0	\$-31,455,000	0.0	\$-31,455,000	0.0	\$-31,455,000

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-070-BBA-2026-MR

Adjustment to Reflect Revised Reimbursement Authority for
Chafee Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect revised Chafee Program estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
Total Category Changes	0.0	\$1,228,000	0.0	\$1,228,000	0.0	\$1,228,000
Program Changes						
5755 Financial Aid Grants Program	0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
Total Program Changes	0.0	\$1,228,000	0.0	\$1,228,000	0.0	\$1,228,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
Reimbursements to 5755 Financial Aid Grants Program	0.0	-1,228,000	0.0	-1,228,000	0.0	-1,228,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-071-BBA-2026-MR

Adjustment to Reflect Revised Estimates in the Middle Class
Scholarship Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflect revised Middle Class Scholarship Program estimates.		Approved as Budgeted		Approved as Budgeted	
	It is requested that provisional language be added to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	-95,466,000	0.0	-95,466,000	0.0	-95,466,000
	0.0	\$-95,466,000	0.0	\$-95,466,000	0.0	\$-95,466,000
	0.0	-95,466,000	0.0	-95,466,000	0.0	-95,466,000
	0.0	\$-95,466,000	0.0	\$-95,466,000	0.0	\$-95,466,000
	0.0	-95,466,000	0.0	-95,466,000	0.0	-95,466,000
	0.0	\$-95,466,000	0.0	\$-95,466,000	0.0	\$-95,466,000

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-073-BBA-2026-MR

Adjustment to Reflect Revised Reimbursement Authority for John
R. Justice Program

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect revised John R. Justice Program reimbursement authority estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-160,000	0.0	-160,000	0.0	-160,000
Total Category Changes		0.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000
Program Changes							
5755 Financial Aid Grants Program		0.0	-160,000	0.0	-160,000	0.0	-160,000
Total Program Changes		0.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000
Fund Changes							
Amount Funded by 6980-101-0001-2026		0.0	-160,000	0.0	-160,000	0.0	-160,000
Reimbursements to 5755 Financial Aid Grants Program		0.0	160,000	0.0	160,000	0.0	160,000
Net Impact to Item		0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-076-BBA-2026-MR

Adjustment to Reflect Revised Estimates in the Law Enforcement
Personnel Dependents Scholarship

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect revised Law Enforcement Personnel Dependents Scholarship estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	52,000	0.0	52,000	0.0	52,000
Total Category Changes	0.0	\$52,000	0.0	\$52,000	0.0	\$52,000
Program Changes						
5755 Financial Aid Grants Program	0.0	52,000	0.0	52,000	0.0	52,000
Total Program Changes	0.0	\$52,000	0.0	\$52,000	0.0	\$52,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	52,000	0.0	52,000	0.0	52,000
Net Impact to Item	0.0	\$52,000	0.0	\$52,000	0.0	\$52,000

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-087-BCP-2026-MR

Reimbursement for One-Time Federal Title II, Part A Funds to the
Golden State Teacher Grant Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Increase reimbursement authority for available federal Title II funds to support the Golden State Teacher Grant Program.	Approved as Budgeted	Approved as Budgeted
	It is requested that provisional language be added to conform to this action.		

	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
Total Category Changes	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000
Program Changes						
5755 Financial Aid Grants Program	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
Total Program Changes	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
Reimbursements to 5755 Financial Aid Grants Program	0.0	-1,630,000	0.0	-1,630,000	0.0	-1,630,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-089-BCP-2026-MR

Reimbursement for Federal Individuals with Disabilities in
Education Act (IDEA) Funds to the Golden State Teacher Grant
Program

	May Revision	Conference Committee	Enacted Budget
Summary:	Increase Golden State Teacher Grant program reimbursement authority with available federal IDEA funds for new awards.	Approved as Budgeted	Approved as Budgeted
	It is requested that provisional language be added to conform to this action.		

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
Total Category Changes	0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000
Program Changes						
5755 Financial Aid Grants Program	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
Total Program Changes	0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
Reimbursements to 5755 Financial Aid Grants Program	0.0	-16,152,000	0.0	-16,152,000	0.0	-16,152,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-093-BCP-2026-L

Outyear One-Time Support to Increase the Cal Grant Program
Age Limit through the 2030-31 Award Year

	May Revision	Conference Committee	Enacted Budget
Summary:		The Legislature provided \$9.8 million General Fund annually for five years to increase the age limit to age 30 for Cal Grant eligibility from 2027-28 to 2031-32 academic years.	The Legislature increased the age limit to age 30 for Cal Grant eligibility from 2027-28 to 2031-32 academic years.

Department of Finance
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Final Change Book

6980-101-0001-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-094-BCP-2026-L

One-Time Support for the 2027-28 Golden State Teacher Grant
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided \$10 million one-time General Fund support for the Golden State Teacher Grant program in the outyear.		The Legislature provided \$10 million one-time General Fund support for an outyear allocation of the 2027-28 Golden State Teacher Grant Awards.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Program Changes						
5755 Financial Aid Grants Program	0.0	0	0.0	0	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,000,000
Fund Changes						
Amount Funded by 6980-101-0001-2026	0.0	0	0.0	0	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

6980-101-3263-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-072-BBA-2026-MR

Adjustment to Reflect Revised Estimates in the Cal-HBCU Transfer
Grant Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect revised Cal-HBCU Transfer Grant Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-200,000	0.0	-200,000	0.0	-200,000
Total Category Changes	0.0	\$-200,000	0.0	\$-200,000	0.0	\$-200,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-200,000	0.0	-200,000	0.0	-200,000
Total Program Changes	0.0	\$-200,000	0.0	\$-200,000	0.0	\$-200,000
Fund Changes						
Amount Funded by 6980-101-3263-2026	0.0	-200,000	0.0	-200,000	0.0	-200,000
Net Impact to Item	0.0	\$-200,000	0.0	\$-200,000	0.0	\$-200,000

Department of Finance
2026-27
Final Change Book

6980-101-8099-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-064-BBA-2026-MR

Adjustment to Reflect Revised Estimates in the Public Interest
Attorney Loan Repayment Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjust to reflect revised 2025-26 and 2026-27 estimates for the Public Interest Attorney Loan Repayment Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-468,000	0.0	-468,000	0.0	-468,000
Total Category Changes	0.0	\$-468,000	0.0	\$-468,000	0.0	\$-468,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-468,000	0.0	-468,000	0.0	-468,000
Total Program Changes	0.0	\$-468,000	0.0	\$-468,000	0.0	\$-468,000
Fund Changes						
Amount Funded by 6980-101-8099-2026	0.0	-468,000	0.0	-468,000	0.0	-468,000
Net Impact to Item	0.0	\$-468,000	0.0	\$-468,000	0.0	\$-468,000

Department of Finance
2026-27
Final Change Book

6980-101-8099-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-077-BBA-2026-MR

Adjustment to Reflect Revised Estimates in the Public Interest
Attorney Loan Repayment Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect revised Public Interest Attorney Loan Repayment Program estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-286,000	0.0	-286,000	0.0	-286,000
Total Category Changes	0.0	\$-286,000	0.0	\$-286,000	0.0	\$-286,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-286,000	0.0	-286,000	0.0	-286,000
Total Program Changes	0.0	\$-286,000	0.0	\$-286,000	0.0	\$-286,000
Fund Changes						
Amount Funded by 6980-101-8099-2026	0.0	-286,000	0.0	-286,000	0.0	-286,000
Net Impact to Item	0.0	\$-286,000	0.0	\$-286,000	0.0	\$-286,000

Department of Finance
2026-27
Final Change Book

6980-490-0000-2026
PROP 98: N

DEPT: California Student Aid Commission

6980-078-BCP-2026-MR

Reappropriation of Golden State Teacher Grant (Chs. 21, 69, and
420, Stats. of 2021)

	May Revision	Conference Committee	Enacted Budget
Summary:	Decrease one-time support for Golden State Teacher Program to reflect withdrawal of reappropriation from the 2021 Budget Act. It is requested that an item be eliminated to conform to this action.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

6980-501-0995-2026
PROP 98: N

DEPT: California Student Aid Commission
STATE OPERATIONS

6980-086-BCP-2026-MR

State Operations Reimbursement Authority Increase for CalKIDS
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase reimbursement authority to support the CalKIDS Program with Scholarshare Investment Board.		Approved as Budgeted		Approved as Budgeted	
	It is requested that provisional language be added to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	10,000	0.0	10,000	0.0	10,000
	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
	0.0	10,000	0.0	10,000	0.0	10,000
	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000
	0.0	10,000	0.0	10,000	0.0	10,000
	0.0	\$10,000	0.0	\$10,000	0.0	\$10,000

Department of Finance
2026-27
Final Change Book

6980-601-0995-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-070-BBA-2026-MR

Adjustment to Reflect Revised Reimbursement Authority for
Chafee Program

	Summary:	May Revision		Conference Committee		Enacted Budget	
		Reflect revised Chafee Program estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
Total Category Changes		0.0	\$1,228,000	0.0	\$1,228,000	0.0	\$1,228,000
Program Changes							
5755 Financial Aid Grants Program		0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
Total Program Changes		0.0	\$1,228,000	0.0	\$1,228,000	0.0	\$1,228,000
Fund Changes							
Amount Funded by 6980-601-0995-2026		0.0	1,228,000	0.0	1,228,000	0.0	1,228,000
Net Impact to Item		0.0	\$1,228,000	0.0	\$1,228,000	0.0	\$1,228,000

Department of Finance
2026-27
Final Change Book

6980-601-0995-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-073-BBA-2026-MR

Adjustment to Reflect Revised Reimbursement Authority for John
R. Justice Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Reflect revised John R. Justice Program reimbursement authority estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-160,000	0.0	-160,000	0.0	-160,000
Total Category Changes	0.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000
Program Changes						
5755 Financial Aid Grants Program	0.0	-160,000	0.0	-160,000	0.0	-160,000
Total Program Changes	0.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000
Fund Changes						
Amount Funded by 6980-601-0995-2026	0.0	-160,000	0.0	-160,000	0.0	-160,000
Net Impact to Item	0.0	\$-160,000	0.0	\$-160,000	0.0	\$-160,000

Department of Finance
2026-27
Final Change Book

6980-601-0995-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-087-BCP-2026-MR

Reimbursement for One-Time Federal Title II, Part A Funds to the
Golden State Teacher Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase reimbursement authority for available federal Title II funds to support the Golden State Teacher Grant Program.		Approved as Budgeted		Approved as Budgeted	
	It is requested that provisional language be added to conform to this action.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000
	0.0	1,630,000	0.0	1,630,000	0.0	1,630,000
	0.0	\$1,630,000	0.0	\$1,630,000	0.0	\$1,630,000

Department of Finance
2026-27
Final Change Book

6980-601-0995-2026
PROP 98: N

DEPT: California Student Aid Commission
LOCAL ASSISTANCE

6980-089-BCP-2026-MR

Reimbursement for Federal Individuals with Disabilities in
Education Act (IDEA) Funds to the Golden State Teacher Grant
Program

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Increase Golden State Teacher Grant program reimbursement authority with available federal IDEA funds for new awards.	Approved as Budgeted	Approved as Budgeted			
		It is requested that provisional language be added to conform to this action.					
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
Total Category Changes		0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000
Program Changes							
5755 Financial Aid Grants Program		0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
Total Program Changes		0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000
Fund Changes							
Amount Funded by 6980-601-0995-2026		0.0	16,152,000	0.0	16,152,000	0.0	16,152,000
Net Impact to Item		0.0	\$16,152,000	0.0	\$16,152,000	0.0	\$16,152,000

Department of Finance
2026-27
Final Change Book

7100-001-0001-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-040-BCP-2026-MR

EDDNext Modernization - Document Management System Spring
Update

	May Revision		Conference Committee		Enacted Budget	
Summary:	Additional resources to support continued implementation of the EDDNext Document Management System.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	230,000	0.0	230,000	0.0	230,000
Staff Benefits	0.0	143,000	0.0	143,000	0.0	143,000
Operating Expenses and Equipment	0.0	9,627,000	0.0	9,627,000	0.0	9,627,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
5920 Unemployment Insurance Program	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 7100-001-0001-2026	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

7100-001-0588-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-040-BCP-2026-MR

EDDNext Modernization - Document Management System Spring
Update

	May Revision		Conference Committee		Enacted Budget	
Summary:	Additional resources to support continued implementation of the EDDNext Document Management System.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	230,000	0.0	230,000	0.0	230,000
Staff Benefits	0.0	143,000	0.0	143,000	0.0	143,000
Operating Expenses and Equipment	0.0	9,627,000	0.0	9,627,000	0.0	9,627,000
Total Category Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
5925 Disability Insurance Program	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 7100-001-0588-2026	0.0	10,000,000	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$10,000,000	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

7100-001-0588-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-041-BBA-2026-MR

May 2026 Revise - DI Administration

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment in authority for projected Disability Insurance administration need.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,946,000	0.0	1,946,000	0.0	1,946,000
Staff Benefits	0.0	1,170,000	0.0	1,170,000	0.0	1,170,000
Operating Expenses and Equipment	0.0	1,224,000	0.0	1,224,000	0.0	1,224,000
Total Category Changes	0.0	\$4,340,000	0.0	\$4,340,000	0.0	\$4,340,000
Program Changes						
5925 Disability Insurance Program	0.0	10,569,000	0.0	10,569,000	0.0	10,569,000
5930 Tax Program	0.0	-6,229,000	0.0	-6,229,000	0.0	-6,229,000
Total Program Changes	0.0	\$4,340,000	0.0	\$4,340,000	0.0	\$4,340,000
Fund Changes						
Amount Funded by 7100-001-0588-2026	0.0	4,340,000	0.0	4,340,000	0.0	4,340,000
Net Impact to Item	0.0	\$4,340,000	0.0	\$4,340,000	0.0	\$4,340,000

Department of Finance
2026-27
Final Change Book

7100-001-0869-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-044-BBA-2026-MR

May 2026 Revise - WIOA

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase to align authority with estimated federal WIOA allocations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	74,325,000	0.0	74,325,000	0.0	74,325,000
Total Category Changes	0.0	\$74,325,000	0.0	\$74,325,000	0.0	\$74,325,000
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	74,325,000	0.0	74,325,000	0.0	74,325,000
5940010 WIOA Administration and Program Services	0.0	2,103,000	0.0	2,103,000	0.0	2,103,000
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	17,928,000	0.0	17,928,000	0.0	17,928,000
5940046 WIOA Rapid Response Activities	0.0	54,294,000	0.0	54,294,000	0.0	54,294,000
Total Program Changes	0.0	\$74,325,000	0.0	\$74,325,000	0.0	\$74,325,000
Fund Changes						
Amount Funded by 7100-001-0869-2026	0.0	74,325,000	0.0	74,325,000	0.0	74,325,000
Net Impact to Item	0.0	\$74,325,000	0.0	\$74,325,000	0.0	\$74,325,000

Department of Finance
2026-27
Final Change Book

7100-001-0870-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-037-BBA-2026-MR

May 2026 Revise - UI Administration

	May Revision		Conference Committee		Enacted Budget	
	Summary:		Approved as Budgeted		Approved as Budgeted	
		Adjustment to align EDD's authority with projected Unemployment Insurance Program workload.				
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-16,958,000	0.0	-16,958,000	0.0	-16,958,000
Staff Benefits	0.0	-12,011,000	0.0	-12,011,000	0.0	-12,011,000
Operating Expenses and Equipment	0.0	-3,022,000	0.0	-3,022,000	0.0	-3,022,000
Total Category Changes	0.0	\$-31,991,000	0.0	\$-31,991,000	0.0	\$-31,991,000
Program Changes						
5915 California Unemployment Insurance Appeals Board	0.0	-8,546,000	0.0	-8,546,000	0.0	-8,546,000
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	0.0	-8,546,000	0.0	-8,546,000	0.0	-8,546,000
5920 Unemployment Insurance Program	0.0	-20,130,000	0.0	-20,130,000	0.0	-20,130,000
5930 Tax Program	0.0	-3,315,000	0.0	-3,315,000	0.0	-3,315,000
Total Program Changes	0.0	\$-31,991,000	0.0	\$-31,991,000	0.0	\$-31,991,000
Fund Changes						
Amount Funded by 7100-001-0870-2026	0.0	-31,991,000	0.0	-31,991,000	0.0	-31,991,000
Net Impact to Item	0.0	\$-31,991,000	0.0	\$-31,991,000	0.0	\$-31,991,000

Department of Finance
2026-27
Final Change Book

7100-002-0001-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-047-BBA-2026-MR

Unemployment Insurance Loan Interest Payment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase to reflect the updated projection for the 2026-27 Unemployment Insurance loan interest payment.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	6,086,000	0.0	6,086,000	0.0	6,086,000
Total Category Changes	0.0	\$6,086,000	0.0	\$6,086,000	0.0	\$6,086,000
Program Changes						
5920 Unemployment Insurance Program	0.0	6,086,000	0.0	6,086,000	0.0	6,086,000
Total Program Changes	0.0	\$6,086,000	0.0	\$6,086,000	0.0	\$6,086,000
Fund Changes						
Amount Funded by 7100-002-0001-2026	0.0	6,086,000	0.0	6,086,000	0.0	6,086,000
Net Impact to Item	0.0	\$6,086,000	0.0	\$6,086,000	0.0	\$6,086,000

Department of Finance
2026-27
Final Change Book

7100-011-0890-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-037-BBA-2026-MR

May 2026 Revise - UI Administration

	Summary:	May Revision	Conference Committee	Enacted Budget			
		Adjustment to align EDD's authority with projected Unemployment Insurance Program workload.	Approved as Budgeted	Approved as Budgeted			
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	(-31,991,000)	0.0	(-31,991,000)	0.0	(-31,991,000)
Total Category Changes		0.0	\$(-31,991,000)	0.0	\$(-31,991,000)	0.0	\$(-31,991,000)
Program Changes							
5915 California Unemployment Insurance Appeals Board		0.0	(-8,546,000)	0.0	(-8,546,000)	0.0	(-8,546,000)
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program		0.0	(-8,546,000)	0.0	(-8,546,000)	0.0	(-8,546,000)
5920 Unemployment Insurance Program		0.0	(-20,131,000)	0.0	(-20,131,000)	0.0	(-20,131,000)
5930 Tax Program		0.0	(-3,314,000)	0.0	(-3,314,000)	0.0	(-3,314,000)
Total Program Changes		0.0	\$(-31,991,000)	0.0	\$(-31,991,000)	0.0	\$(-31,991,000)
Fund Changes							
Amount Funded by 7100-011-0890-2026		0.0	(-31,991,000)	0.0	(-31,991,000)	0.0	(-31,991,000)
Net Impact to Item		0.0	\$(-31,991,000)	0.0	\$(-31,991,000)	0.0	\$(-31,991,000)

**Department of Finance
2026-27
Final Change Book**

7100-011-0890-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-057-BBA-2026-L

Non Add Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	(0)	0.0	(0)	0.0	(-1,661,000)
Total Category Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(-1,661,000)
Program Changes						
5900 Employment and Employment Related Services	0.0	(0)	0.0	(0)	0.0	(-323,000)
5915 California Unemployment Insurance Appeals Board	0.0	(0)	0.0	(0)	0.0	(-50,000)
5915010 California Unemployment Insurance Appeals Board Unemployment Insurance Program	0.0	(0)	0.0	(0)	0.0	(-50,000)
5920 Unemployment Insurance Program	0.0	(0)	0.0	(0)	0.0	(-1,083,000)
5930 Tax Program	0.0	(0)	0.0	(0)	0.0	(-205,000)
Total Program Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(-1,661,000)
Fund Changes						
Amount Funded by 7100-011-0890-2026	0.0	(0)	0.0	(0)	0.0	(-1,661,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(0)	0.0	\$(-1,661,000)

Department of Finance
2026-27
Final Change Book

7100-021-0890-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-044-BBA-2026-MR

May 2026 Revise - WIOA

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase to align authority with estimated federal WIOA allocations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	(74,325,000)	0.0	(74,325,000)	0.0	(74,325,000)
Total Category Changes	0.0	\$(74,325,000)	0.0	\$(74,325,000)	0.0	\$(74,325,000)
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	(74,325,000)	0.0	(74,325,000)	0.0	(74,325,000)
5940010 WIOA Administration and Program Services	0.0	(2,103,000)	0.0	(2,103,000)	0.0	(2,103,000)
5940019 WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations	0.0	(17,928,000)	0.0	(17,928,000)	0.0	(17,928,000)
5940046 WIOA Rapid Response Activities	0.0	(54,294,000)	0.0	(54,294,000)	0.0	(54,294,000)
Total Program Changes	0.0	\$(74,325,000)	0.0	\$(74,325,000)	0.0	\$(74,325,000)
Fund Changes						
Amount Funded by 7100-021-0890-2026	0.0	(74,325,000)	0.0	(74,325,000)	0.0	(74,325,000)
Net Impact to Item	0.0	\$(74,325,000)	0.0	\$(74,325,000)	0.0	\$(74,325,000)

Department of Finance
2026-27
Final Change Book

7100-021-0890-2026
PROP 98: N

DEPT: Employment Development Department
STATE OPERATIONS

7100-057-BBA-2026-L

Non Add Technical Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	(0)	0.0	(0)	0.0	(1,000)
Total Category Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(1,000)
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	(0)	0.0	(0)	0.0	(1,000)
5940010 WIOA Administration and Program Services	0.0	(0)	0.0	(0)	0.0	(1,000)
Total Program Changes	0.0	\$(0)	0.0	\$(0)	0.0	\$(1,000)
Fund Changes						
Amount Funded by 7100-021-0890-2026	0.0	(0)	0.0	(0)	0.0	(1,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(0)	0.0	\$(1,000)

Department of Finance
2026-27
Final Change Book

7100-101-0588-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-042-BBA-2026-MR

May 2026 Revise - DI Benefits

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to align authority with projected disability insurance benefit payments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	2,294,865,000	0.0	2,294,865,000	0.0	2,294,865,000
Total Category Changes	0.0	\$2,294,865,000	0.0	\$2,294,865,000	0.0	\$2,294,865,000
						0
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
5925 Disability Insurance Program	0.0	2,294,865,000	0.0	2,294,865,000	0.0	2,294,865,000
Total Program Changes	0.0	\$2,294,865,000	0.0	\$2,294,865,000	0.0	\$2,294,865,000
						0
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7100-101-0588-2026	0.0	2,294,865,000	0.0	2,294,865,000	0.0	2,294,865,000
Net Impact to Item	0.0	\$2,294,865,000	0.0	\$2,294,865,000	0.0	\$2,294,865,000
						0

Department of Finance
2026-27
Final Change Book

7100-101-0869-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-044-BBA-2026-MR

May 2026 Revise - WIOA

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increase to align authority with estimated federal WIOA allocations.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	95,621,000	0.0	95,621,000	0.0	95,621,000
Total Category Changes	0.0	\$95,621,000	0.0	\$95,621,000	0.0	\$95,621,000
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	95,621,000	0.0	95,621,000	0.0	95,621,000
5940064 WIOA Local Assistance	0.0	95,621,000	0.0	95,621,000	0.0	95,621,000
Total Program Changes	0.0	\$95,621,000	0.0	\$95,621,000	0.0	\$95,621,000
Fund Changes						
Amount Funded by 7100-101-0869-2026	0.0	95,621,000	0.0	95,621,000	0.0	95,621,000
Net Impact to Item	0.0	\$95,621,000	0.0	\$95,621,000	0.0	\$95,621,000

Department of Finance
2026-27
Final Change Book

7100-101-0871-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-038-BBA-2026-MR

May 2026 Revise - UI Benefits

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to align authority with projected Unemployment Insurance benefits.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	65,746,000	0.0	65,746,000	0.0	65,746,000
Total Category Changes	0.0	\$65,746,000	0.0	\$65,746,000	0.0	\$65,746,000
Program Changes						
5920 Unemployment Insurance Program	0.0	65,746,000	0.0	65,746,000	0.0	65,746,000
Total Program Changes	0.0	\$65,746,000	0.0	\$65,746,000	0.0	\$65,746,000
Fund Changes						
Amount Funded by 7100-101-0871-2026	0.0	65,746,000	0.0	65,746,000	0.0	65,746,000
Net Impact to Item	0.0	\$65,746,000	0.0	\$65,746,000	0.0	\$65,746,000

Department of Finance
2026-27
Final Change Book

7100-101-0890-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-044-BBA-2026-MR

May 2026 Revise - WIOA

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase to align authority with estimated federal WIOA allocations.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	(95,621,000)	0.0	(95,621,000)	0.0	(95,621,000)
Total Category Changes	0.0	\$(95,621,000)	0.0	\$(95,621,000)	0.0	\$(95,621,000)
Program Changes						
5940 Workforce Innovation and Opportunity Act	0.0	(95,621,000)	0.0	(95,621,000)	0.0	(95,621,000)
5940064 WIOA Local Assistance	0.0	(95,621,000)	0.0	(95,621,000)	0.0	(95,621,000)
Total Program Changes	0.0	\$(95,621,000)	0.0	\$(95,621,000)	0.0	\$(95,621,000)
Fund Changes						
Amount Funded by 7100-101-0890-2026	0.0	(95,621,000)	0.0	(95,621,000)	0.0	(95,621,000)
Net Impact to Item	0.0	\$(95,621,000)	0.0	\$(95,621,000)	0.0	\$(95,621,000)

Department of Finance
2026-27
Final Change Book

7100-101-0908-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-043-BBA-2026-MR

May 2026 Revise - SEF Benefits

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to align authority with projected School Employees Fund benefit payments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	12,260,000	0.0	12,260,000	0.0	12,260,000
Total Category Changes	0.0	\$12,260,000	0.0	\$12,260,000	0.0	\$12,260,000
Program Changes						
5920 Unemployment Insurance Program	0.0	12,260,000	0.0	12,260,000	0.0	12,260,000
Total Program Changes	0.0	\$12,260,000	0.0	\$12,260,000	0.0	\$12,260,000
Fund Changes						
Amount Funded by 7100-101-0908-2026	0.0	12,260,000	0.0	12,260,000	0.0	12,260,000
Net Impact to Item	0.0	\$12,260,000	0.0	\$12,260,000	0.0	\$12,260,000

Department of Finance
2026-27
Final Change Book

7100-111-0890-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-038-BBA-2026-MR

May 2026 Revise - UI Benefits

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to align authority with projected Unemployment Insurance benefits.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	(65,746,000)	0.0	(65,746,000)	0.0	(65,746,000)
Total Category Changes	0.0	\$(65,746,000)	0.0	\$(65,746,000)	0.0	\$(65,746,000)
Program Changes						
5920 Unemployment Insurance Program	0.0	(65,746,000)	0.0	(65,746,000)	0.0	(65,746,000)
Total Program Changes	0.0	\$(65,746,000)	0.0	\$(65,746,000)	0.0	\$(65,746,000)
Fund Changes						
Amount Funded by 7100-111-0890-2026	0.0	(65,746,000)	0.0	(65,746,000)	0.0	(65,746,000)
Net Impact to Item	0.0	\$(65,746,000)	0.0	\$(65,746,000)	0.0	\$(65,746,000)

Department of Finance
2026-27
Final Change Book

7100-491-0000-2026
PROP 98: N

DEPT: Employment Development Department

7100-036-BCP-2026-MR

Emergency Medical Technician Training Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation to extend encumbrance availability of \$883,000 General Fund included in the 2022-23 Budget for targeted emergency medical technician training.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

7100-495-0000-2026
PROP 98: N

DEPT: Employment Development Department

7100-048-BCP-2026-MR

EDDNext Modernization - Technical Correction to Add Budget Bill
Language

	May Revision	Conference Committee	Enacted Budget
Summary:	Technical correction to add budget bill language proposed in the 2026-27 Governor's Budget.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

7100-601-0890-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-043-BBA-2026-MR

May 2026 Revise - SEF Benefits

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to align authority with projected School Employees Fund benefit payments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	(-12,260,000)	0.0	(-12,260,000)	0.0	(-12,260,000)
Total Category Changes	0.0	\$(-12,260,000)	0.0	\$(-12,260,000)	0.0	\$(-12,260,000)
Program Changes						
5920 Unemployment Insurance Program	0.0	(-12,260,000)	0.0	(-12,260,000)	0.0	(-12,260,000)
Total Program Changes	0.0	\$(-12,260,000)	0.0	\$(-12,260,000)	0.0	\$(-12,260,000)
Fund Changes						
Amount Funded by 7100-601-0890-2026	0.0	(-12,260,000)	0.0	(-12,260,000)	0.0	(-12,260,000)
Net Impact to Item	0.0	\$(-12,260,000)	0.0	\$(-12,260,000)	0.0	\$(-12,260,000)

Department of Finance
2026-27
Final Change Book

7100-602-0871-2026
PROP 98: N

DEPT: Employment Development Department
LOCAL ASSISTANCE

7100-043-BBA-2026-MR

May 2026 Revise - SEF Benefits

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to align authority with projected School Employees Fund benefit payments.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-12,260,000	0.0	-12,260,000	0.0	-12,260,000
Total Category Changes	0.0	\$-12,260,000	0.0	\$-12,260,000	0.0	\$-12,260,000
Program Changes						
5920 Unemployment Insurance Program	0.0	-12,260,000	0.0	-12,260,000	0.0	-12,260,000
Total Program Changes	0.0	\$-12,260,000	0.0	\$-12,260,000	0.0	\$-12,260,000
Fund Changes						
Amount Funded by 7100-602-0871-2026	0.0	-12,260,000	0.0	-12,260,000	0.0	-12,260,000
Net Impact to Item	0.0	\$-12,260,000	0.0	\$-12,260,000	0.0	\$-12,260,000

Department of Finance
2026-27
Final Change Book

7120-001-0001-2026
PROP 98: N

DEPT: California Workforce Development Board
STATE OPERATIONS

7120-020-BCP-2026-A1

Additional Operational Resources - Spring Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reimbursement authority included in the Additional Operational Resources BCP at the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Category Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Program Changes						
6040 California Workforce Development Board	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Program Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Fund Changes						
Amount Funded by 7120-001-0001-2026	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Reimbursements to 6040 California Workforce Development Board	0.0	-7,500,000	0.0	-7,500,000	0.0	-7,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7120-001-3228-2026
PROP 98: N

DEPT: California Workforce Development Board
STATE OPERATIONS

7120-022-BCP-2026-L

Senate GGRF Expenditure Plan

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature zeroed out all GGRF expenditures and adopted a \$5.7 billion placeholder.		Not included in the three-party agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	-124,000	0.0	0
Staff Benefits	0.0	0	0.0	-131,000	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	-6,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-261,000	0.0	\$0
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	-261,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-261,000	0.0	\$0
Fund Changes						
Amount Funded by 7120-001-3228-2026	0.0	0	0.0	-261,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-261,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

7120-101-3078-2026
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-024-BCP-2026-L

Jails 2 Jobs

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million Labor and Workforce Development fund (FD 3078) for local assistance to support the Jails 2 Jobs program.		Not included in the three-party agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	5,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$0
Fund Changes						
Amount Funded by 7120-101-3078-2026	0.0	0	0.0	5,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

7120-102-0001-2026
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-023-BCP-2026-L

High Road Work Initiative for Regulated Industries

Summary:	May Revision		Conference Committee		Enacted Budget	
			Addition of \$3 million one-time for the United Food and Commercial Workers Western States Council High Road Workforce Initiative for Regulated Industries.		Addition of \$3 million one-time for the United Food and Commercial Workers Western States Council High Road Workforce Initiative for Regulated Industries.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 7120-102-0001-2026	0.0	0	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

7120-102-0001-2026
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-025-BCP-2026-L

Creating Opportunities and Programs (CROP)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million one-time General Fund for the California Workforce Development Board for Creating Opportunities and Programs (CROP).			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 7120-102-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

7120-103-0001-2026
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-026-BCP-2026-L

Ports Workforce Training

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 7120-103-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

7120-103-0001-2026
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-027-BCP-2026-L

Social Entrepreneurs for Economic Development

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	10,800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$10,800,000
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	0	0.0	10,800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$10,800,000
Fund Changes						
Amount Funded by 7120-103-0001-2026	0.0	0	0.0	0	0.0	10,800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$10,800,000

The Legislature added \$10.8 million one-time General Fund for Social Entrepreneurs for Economic Benefit.

Department of Finance
2026-27
Final Change Book

7120-103-0001-2026
PROP 98: N

DEPT: California Workforce Development Board
LOCAL ASSISTANCE

7120-028-BCP-2026-L

Hospitality Training Academy

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
6040 California Workforce Development Board	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 7120-103-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Legislature added \$5 million one-time General Fund for the Hospitality Training Academy program.

Department of Finance
2026-27
Final Change Book

7120-501-0995-2026
PROP 98: N

DEPT: California Workforce Development Board
STATE OPERATIONS

7120-020-BCP-2026-A1

Additional Operational Resources - Spring Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reimbursement authority included in the Additional Operational Resources BCP at the 2026-27 Governor's Budget.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Category Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6040 California Workforce Development Board	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Total Program Changes	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7120-501-0995-2026	0.0	7,500,000	0.0	7,500,000	0.0	7,500,000
Net Impact to Item	0.0	\$7,500,000	0.0	\$7,500,000	0.0	\$7,500,000

Department of Finance
2026-27
Final Change Book

7320-001-0001-2026
PROP 98: N

DEPT: Public Employment Relations Board
STATE OPERATIONS

7320-010-BCP-2026-MR

Unfair Labor Practices (AB 288) - Spring Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to the 2026-27 Governor's Budget proposal to support implementation of Chapter 139, Statutes of 2025 (AB 288).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-22.0	-4,735,000	-22.0	-4,735,000	-22.0	-4,735,000
Staff Benefits	0.0	-764,000	0.0	-764,000	0.0	-764,000
Total Category Changes	-22.0	\$-5,499,000	-22.0	\$-5,499,000	-22.0	\$-5,499,000
Program Changes						
6070 Public Employment Relations Board	-22.0	-5,499,000	-22.0	-5,499,000	-22.0	-5,499,000
Total Program Changes	-22.0	\$-5,499,000	-22.0	\$-5,499,000	-22.0	\$-5,499,000
Fund Changes						
Amount Funded by 7320-001-0001-2026	-22.0	-5,499,000	-22.0	-5,499,000	-22.0	-5,499,000
Net Impact to Item	-22.0	\$-5,499,000	-22.0	\$-5,499,000	-22.0	\$-5,499,000

Department of Finance
2026-27
Final Change Book

7320-001-0001-2026
PROP 98: N

DEPT: Public Employment Relations Board
STATE OPERATIONS

7320-011-BCP-2026-MR

Implementation of the Legislature Employer-Employee Relations
Act (AB 1, 2023)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources for the implementation of the Legislature Employer-Employee Relations Act.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	135,000	1.0	135,000	1.0	135,000
Operating Expenses and Equipment	0.0	30,000	0.0	30,000	0.0	30,000
Total Category Changes	1.0	\$165,000	1.0	\$165,000	1.0	\$165,000
Program Changes						
6070 Public Employment Relations Board	1.0	165,000	1.0	165,000	1.0	165,000
Total Program Changes	1.0	\$165,000	1.0	\$165,000	1.0	\$165,000
Fund Changes						
Amount Funded by 7320-001-0001-2026	1.0	165,000	1.0	165,000	1.0	165,000
Net Impact to Item	1.0	\$165,000	1.0	\$165,000	1.0	\$165,000

Department of Finance
2026-27
Final Change Book

7320-001-0001-2026
PROP 98: N

DEPT: Public Employment Relations Board
STATE OPERATIONS

7320-012-BCP-2026-MR

Unfair Labor Practices (AB 288) - Spring Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to the 2026-27 Governor's Budget proposal to support implementation of Chapter 139, Statutes of 2025 (AB 288).		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	500,000	0.0	500,000	0.0	500,000
Total Category Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Program Changes						
6070 Public Employment Relations Board	0.0	500,000	0.0	500,000	0.0	500,000
Total Program Changes	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000
Fund Changes						
Amount Funded by 7320-001-0001-2026	0.0	500,000	0.0	500,000	0.0	500,000
Net Impact to Item	0.0	\$500,000	0.0	\$500,000	0.0	\$500,000

Department of Finance
2026-27
Final Change Book

7350-001-0001-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-066-BBA-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6110 Division of Apprenticeship Standards	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7350-001-0001-2026	0.0	0	0.0	0	0.0	0
Reimbursements to 6110 Division of Apprenticeship Standards	0.0	-3,500,000	0.0	-3,500,000	0.0	-3,500,000
Net Impact to Item	0.0	\$-3,500,000	0.0	\$-3,500,000	0.0	\$-3,500,000

Department of Finance
2026-27
Final Change Book

7350-001-0223-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	111,000	0.0	111,000	0.0	111,000
Staff Benefits	0.0	42,000	0.0	42,000	0.0	42,000
Operating Expenses and Equipment	0.0	3,000	0.0	3,000	0.0	3,000
Total Category Changes	0.0	\$156,000	0.0	\$156,000	0.0	\$156,000
Program Changes						
6080 Self-Insurance Plans	0.0	1,000	0.0	1,000	0.0	1,000
6090 Division of Workers' Compensation	0.0	153,000	0.0	153,000	0.0	153,000
6095 Commission on Health and Safety and Workers' Compensation	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$156,000	0.0	\$156,000	0.0	\$156,000
Fund Changes						
Amount Funded by 7350-001-0223-2026	0.0	156,000	0.0	156,000	0.0	156,000
Net Impact to Item	0.0	\$156,000	0.0	\$156,000	0.0	\$156,000

Department of Finance
2026-27
Final Change Book

7350-001-0396-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	2,000	0.0	2,000	0.0	2,000
Total Category Changes	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000
Program Changes						
6080 Self-Insurance Plans	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000
Fund Changes						
Amount Funded by 7350-001-0396-2026	0.0	2,000	0.0	2,000	0.0	2,000
Net Impact to Item	0.0	\$2,000	0.0	\$2,000	0.0	\$2,000

Department of Finance
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Final Change Book

7350-001-0452-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	13,000	0.0	13,000	0.0	13,000
Staff Benefits	0.0	5,000	0.0	5,000	0.0	5,000
Total Category Changes	0.0	\$18,000	0.0	\$18,000	0.0	\$18,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	18,000	0.0	18,000	0.0	18,000
6100030 Elevator Unit	0.0	18,000	0.0	18,000	0.0	18,000
Total Program Changes	0.0	\$18,000	0.0	\$18,000	0.0	\$18,000
Fund Changes						
Amount Funded by 7350-001-0452-2026	0.0	18,000	0.0	18,000	0.0	18,000
Net Impact to Item	0.0	\$18,000	0.0	\$18,000	0.0	\$18,000

Department of Finance
2026-27
Final Change Book

7350-001-3022-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	17,000	0.0	17,000	0.0	17,000
Staff Benefits	0.0	6,000	0.0	6,000	0.0	6,000
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Program Changes						
6110 Division of Apprenticeship Standards	0.0	24,000	0.0	24,000	0.0	24,000
Total Program Changes	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Fund Changes						
Amount Funded by 7350-001-3022-2026	0.0	24,000	0.0	24,000	0.0	24,000
Net Impact to Item	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000

Department of Finance
2026-27
Final Change Book

7350-001-3078-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-055-BCP-2026-MR

Electronic Adjudication Management System Modernization

Summary:	May Revision		Conference Committee		Enacted Budget	
	Resources to continue the replacement of the Division of Workers' Compensation's aging information technology infrastructure.		Approved as budgeted		Approved as budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,071,000	0.0	2,071,000	0.0	2,071,000
Staff Benefits	0.0	1,112,000	0.0	1,112,000	0.0	1,112,000
Operating Expenses and Equipment	0.0	40,913,000	0.0	40,913,000	0.0	40,913,000
Total Category Changes	0.0	\$44,096,000	0.0	\$44,096,000	0.0	\$44,096,000
Program Changes						
6090 Division of Workers' Compensation	0.0	44,096,000	0.0	44,096,000	0.0	44,096,000
Total Program Changes	0.0	\$44,096,000	0.0	\$44,096,000	0.0	\$44,096,000
Fund Changes						
Amount Funded by 7350-001-3078-2026	0.0	44,096,000	0.0	44,096,000	0.0	44,096,000
Net Impact to Item	0.0	\$44,096,000	0.0	\$44,096,000	0.0	\$44,096,000

Department of Finance
2026-27
Final Change Book

7350-001-3078-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-056-BCP-2026-MR

Cal/OSHA Data Modernization Project

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources to continue development of the Division of Occupational Safety and Health's information technology system to meet federal and state-mandated requirements, consolidate information in a centralized database, and enhance internal collaboration, reporting, and processes.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	4,513,000	0.0	4,513,000	0.0	4,513,000
Staff Benefits	0.0	2,310,000	0.0	2,310,000	0.0	2,310,000
Operating Expenses and Equipment	0.0	21,619,000	0.0	21,619,000	0.0	21,619,000
Total Category Changes	0.0	\$28,442,000	0.0	\$28,442,000	0.0	\$28,442,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	28,442,000	0.0	28,442,000	0.0	28,442,000
6100010 Compliance	0.0	27,175,000	0.0	27,175,000	0.0	27,175,000
6100080 Consultation Services	0.0	1,267,000	0.0	1,267,000	0.0	1,267,000
Total Program Changes	0.0	\$28,442,000	0.0	\$28,442,000	0.0	\$28,442,000
Fund Changes						
Amount Funded by 7350-001-3078-2026	0.0	28,442,000	0.0	28,442,000	0.0	28,442,000
Net Impact to Item	0.0	\$28,442,000	0.0	\$28,442,000	0.0	\$28,442,000

**Department of Finance
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7350-001-3121-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	68,000	0.0	68,000	0.0	68,000
Staff Benefits	0.0	28,000	0.0	28,000	0.0	28,000
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$97,000	0.0	\$97,000	0.0	\$97,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	97,000	0.0	97,000	0.0	97,000
6100010 Compliance	0.0	63,000	0.0	63,000	0.0	63,000
6100018 Process Safety Management Unit	0.0	7,000	0.0	7,000	0.0	7,000
6100020 Mining and Tunneling	0.0	4,000	0.0	4,000	0.0	4,000
6100035 Amusement Ride and Tramway Unit	0.0	4,000	0.0	4,000	0.0	4,000
6100050 Pressure Vessel Unit	0.0	3,000	0.0	3,000	0.0	3,000
6100060 Occupational Safety and Health	0.0	4,000	0.0	4,000	0.0	4,000
Appeals Board						
6100070 Occupational Safety and Health	0.0	3,000	0.0	3,000	0.0	3,000
Standards Board						
6100080 Consultation Services	0.0	9,000	0.0	9,000	0.0	9,000
Total Program Changes	0.0	\$97,000	0.0	\$97,000	0.0	\$97,000
Fund Changes						
Amount Funded by 7350-001-3121-2026	0.0	97,000	0.0	97,000	0.0	97,000
Net Impact to Item	0.0	\$97,000	0.0	\$97,000	0.0	\$97,000

Department of Finance
2026-27
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7350-001-3121-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-065-BCP-2026-MR

Emerging Technologies Unit

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	5.0	718,000	5.0	718,000	5.0	718,000
Staff Benefits	0.0	362,000	0.0	362,000	0.0	362,000
Operating Expenses and Equipment	0.0	730,000	0.0	730,000	0.0	730,000
Total Category Changes	5.0	\$1,810,000	5.0	\$1,810,000	5.0	\$1,810,000
Program Changes						
6100 Division of Occupational Safety and Health	5.0	1,810,000	5.0	1,810,000	5.0	1,810,000
6100010 Compliance	5.0	1,810,000	5.0	1,810,000	5.0	1,810,000
Total Program Changes	5.0	\$1,810,000	5.0	\$1,810,000	5.0	\$1,810,000
Fund Changes						
Amount Funded by 7350-001-3121-2026	5.0	1,810,000	5.0	1,810,000	5.0	1,810,000
Net Impact to Item	5.0	\$1,810,000	5.0	\$1,810,000	5.0	\$1,810,000

Department of Finance
2026-27
Final Change Book

7350-001-3121-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-070-BCP-2026-L

Cal/OSHA Workforce Study and Development

Summary:	May Revision		Conference Committee		Enacted Budget	
			Addition of \$1 million for a contract to conduct a study of Cal/OSHA field inspector vacancy rates and develop recommendations for the design of a Compliance Safety and Health Officer recruitment and training pipeline program.		Addition of \$1 million for a contract to conduct a study of Cal/OSHA field inspector vacancy rates and develop recommendations for the design of a Compliance Safety and Health Officer recruitment and training pipeline program.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	0	0.0	350,000
Operating Expenses and Equipment	0.0	0	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$1,350,000
Program Changes						
6100 Division of Occupational Safety and Health	0.0	0	0.0	1,000,000	0.0	1,350,000
6100005 Occupational Safety and Health Program	0.0	0	0.0	1,000,000	0.0	1,350,000
Total Program Changes	0.0	\$0	0.0	\$1,000,000	0.0	\$1,350,000
Fund Changes						
Amount Funded by 7350-001-3121-2026	0.0	0	0.0	1,000,000	0.0	1,350,000
Net Impact to Item	0.0	\$0	0.0	\$1,000,000	0.0	\$1,350,000

Department of Finance
2026-27
Final Change Book

7350-001-3150-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	7,000	0.0	7,000	0.0	7,000
Staff Benefits	0.0	3,000	0.0	3,000	0.0	3,000
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	11,000	0.0	11,000	0.0	11,000
6105050 Public Works	0.0	9,000	0.0	9,000	0.0	9,000
6105090 Prevailing Wage Determinations	0.0	2,000	0.0	2,000	0.0	2,000
Total Program Changes	0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Fund Changes						
Amount Funded by 7350-001-3150-2026	0.0	11,000	0.0	11,000	0.0	11,000
Net Impact to Item	0.0	\$11,000	0.0	\$11,000	0.0	\$11,000

Department of Finance
2026-27
Final Change Book

7350-001-3152-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-062-BCP-2026-MR

Office of the Director, Legal Unit Reclassification of Positions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	56,000	0.0	56,000	0.0	56,000
Staff Benefits	0.0	23,000	0.0	23,000	0.0	23,000
Operating Expenses and Equipment	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	79,000	0.0	79,000	0.0	79,000
6105010 Wage Claim Adjudication	0.0	34,000	0.0	34,000	0.0	34,000
6105020 Licensing and Registration	0.0	2,000	0.0	2,000	0.0	2,000
6105030 Retaliation	0.0	13,000	0.0	13,000	0.0	13,000
6105040 Field Enforcement	0.0	13,000	0.0	13,000	0.0	13,000
6105070 Judgment Enforcement Unit	0.0	3,000	0.0	3,000	0.0	3,000
6105080 Legal	0.0	14,000	0.0	14,000	0.0	14,000
6107 Fast Food Council	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000
Fund Changes						
Amount Funded by 7350-001-3152-2026	0.0	80,000	0.0	80,000	0.0	80,000
Net Impact to Item	0.0	\$80,000	0.0	\$80,000	0.0	\$80,000

Department of Finance
2026-27
Final Change Book

7350-101-3078-2026
PROP 98: N

DEPT: Department of Industrial Relations
LOCAL ASSISTANCE

7350-067-BCP-2026-L

Workers' Rights Enforcement Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			Addition of \$9 million ongoing for the statewide Workers' Rights Enforcement Grant administered by the Labor Commissioner's Office within DIR.		Addition of \$9 million ongoing for the statewide Workers' Rights Enforcement Grant administered by the Labor Commissioner's Office within DIR.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	9,000,000	0.0	9,000,000
Total Category Changes	0.0	\$0	0.0	\$9,000,000	0.0	\$9,000,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	9,000,000	0.0	9,000,000
6105010 Wage Claim Adjudication	0.0	0	0.0	9,000,000	0.0	9,000,000
Total Program Changes	0.0	\$0	0.0	\$9,000,000	0.0	\$9,000,000
Fund Changes						
Amount Funded by 7350-101-3078-2026	0.0	0	0.0	9,000,000	0.0	9,000,000
Net Impact to Item	0.0	\$0	0.0	\$9,000,000	0.0	\$9,000,000

Department of Finance
2026-27
Final Change Book

7350-101-3078-2026
PROP 98: N

DEPT: Department of Industrial Relations
LOCAL ASSISTANCE

7350-068-BCP-2026-L

California Workplace Outreach Project

Summary:	May Revision		Conference Committee		Enacted Budget	
			Addition of \$30 million annually for five years, from 2026-27 to 2030-31, to support the California Workplace Outreach Project.		Addition of \$30 million annually for five years, from 2026-27 to 2030-31, to support the California Workplace Outreach Project.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	30,000,000	0.0	30,000,000
Total Category Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000
Program Changes						
6090 Division of Workers' Compensation	0.0	0	0.0	6,000,000	0.0	6,000,000
6100 Division of Occupational Safety and Health	0.0	0	0.0	13,500,000	0.0	13,500,000
6100005 Occupational Safety and Health Program	0.0	0	0.0	13,500,000	0.0	13,500,000
6105 Division of Labor Standards Enforcement	0.0	0	0.0	10,500,000	0.0	10,500,000
6105005 Labor Standards Enforcement Program	0.0	0	0.0	10,500,000	0.0	10,500,000
Total Program Changes	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000
Fund Changes						
Amount Funded by 7350-101-3078-2026	0.0	0	0.0	30,000,000	0.0	30,000,000
Net Impact to Item	0.0	\$0	0.0	\$30,000,000	0.0	\$30,000,000

Department of Finance
2026-27
Final Change Book

7350-101-3078-2026
PROP 98: N

DEPT: Department of Industrial Relations
LOCAL ASSISTANCE

7350-071 -BCP-2026-L

Jails 2 Jobs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
6105 Division of Labor Standards Enforcement	0.0	0	0.0	0	0.0	5,000,000
6105005 Labor Standards Enforcement Program	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 7350-101-3078-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Legislature added \$5 million Labor and Workforce Development Fund (FD 3078) for local assistance to support the Jails 2 Jobs program.

Department of Finance
2026-27
Final Change Book

7350-490-0000-2026
PROP 98: N

DEPT: Department of Industrial Relations

7350-053-BCP-2026-MR

California Opportunity Youth Apprenticeship (COYA)
Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Extend encumbrance period for administration to support grant oversight through the grant liquidation period.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

7350-490-0000-2026
PROP 98: N

DEPT: Department of Industrial Relations

7350-055-BCP-2026-MR

Electronic Adjudication Management System Modernization

	May Revision	Conference Committee	Enacted Budget
Summary:	Resources to continue the replacement of the Division of Workers' Compensation's aging information technology infrastructure.	Approved as budgeted	Approved as budgeted

Department of Finance
2026-27
Final Change Book

7350-501-0016-2003
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-063-BBA-2026-MR

0016-SIBTF Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	166,000,000	0.0	166,000,000	0.0	166,000,000
Total Category Changes	0.0	\$166,000,000	0.0	\$166,000,000	0.0	\$166,000,000
Program Changes						
6120 Claims, Wages, and Contingencies	0.0	166,000,000	0.0	166,000,000	0.0	166,000,000
Total Program Changes	0.0	\$166,000,000	0.0	\$166,000,000	0.0	\$166,000,000
Fund Changes						
Amount Funded by 7350-501-0016-2003	0.0	166,000,000	0.0	166,000,000	0.0	166,000,000
Net Impact to Item	0.0	\$166,000,000	0.0	\$166,000,000	0.0	\$166,000,000

Department of Finance
2026-27
Final Change Book

7350-504-0995-2026
PROP 98: N

DEPT: Department of Industrial Relations
STATE OPERATIONS

7350-066-BBA-2026-MR

Behavioral Health Services Act Allocation: Population-Based
Prevention Programs

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
Total Category Changes	0.0	\$3,500,000	0.0	\$3,500,000	0.0	\$3,500,000
Program Changes						
6110 Division of Apprenticeship Standards	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
Total Program Changes	0.0	\$3,500,000	0.0	\$3,500,000	0.0	\$3,500,000
Fund Changes						
Amount Funded by 7350-504-0995-2026	0.0	3,500,000	0.0	3,500,000	0.0	3,500,000
Net Impact to Item	0.0	\$3,500,000	0.0	\$3,500,000	0.0	\$3,500,000

Department of Finance
2026-27
Final Change Book

7501-001-0001-2026
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-020-BCP-2026-MR

Employee Assistance Program (EAP)

Summary:	May Revision		Conference Committee		Enacted Budget	
	With the current Employee Assistance Program (EAP) contract expiring on June 30, 2026, CalHR will renew and transition to a new statewide EAP contract.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	96,000	1.0	96,000	1.0	96,000
Staff Benefits	0.0	58,000	0.0	58,000	0.0	58,000
Operating Expenses and Equipment	0.0	12,166,000	0.0	12,166,000	0.0	12,166,000
Total Category Changes	1.0	\$12,320,000	1.0	\$12,320,000	1.0	\$12,320,000
Program Changes						
6210 Benefits Administration	1.0	12,320,000	1.0	12,320,000	1.0	12,320,000
Total Program Changes	1.0	\$12,320,000	1.0	\$12,320,000	1.0	\$12,320,000
Fund Changes						
Amount Funded by 7501-001-0001-2026	1.0	12,320,000	1.0	12,320,000	1.0	12,320,000
Reimbursements to 6210 Benefits Administration	0.0	-12,320,000	0.0	-12,320,000	0.0	-12,320,000
Net Impact to Item	1.0	\$0	1.0	\$0	1.0	\$0

Department of Finance
2026-27
Final Change Book

7501-501-0995-2026
PROP 98: N

DEPT: Department of Human Resources
STATE OPERATIONS

7501-020-BCP-2026-MR

Employee Assistance Program (EAP)

Summary:	May Revision		Conference Committee		Enacted Budget	
	With the current Employee Assistance Program (EAP) contract expiring on June 30, 2026, CalHR will renew and transition to a new statewide EAP contract.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	96,000	1.0	96,000	1.0	96,000
Staff Benefits	0.0	58,000	0.0	58,000	0.0	58,000
Operating Expenses and Equipment	0.0	12,166,000	0.0	12,166,000	0.0	12,166,000
Total Category Changes	1.0	\$12,320,000	1.0	\$12,320,000	1.0	\$12,320,000
Program Changes						
6210 Benefits Administration	1.0	12,320,000	1.0	12,320,000	1.0	12,320,000
Total Program Changes	1.0	\$12,320,000	1.0	\$12,320,000	1.0	\$12,320,000
Fund Changes						
Amount Funded by 7501-501-0995-2026	1.0	12,320,000	1.0	12,320,000	1.0	12,320,000
Net Impact to Item	1.0	\$12,320,000	1.0	\$12,320,000	1.0	\$12,320,000

Department of Finance
2026-27
Final Change Book

7502-001-0001-2023
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-039-BCP-2026-MR

MMBI Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Amends Item 7502-490 to include statutory reimbursement authority of \$28 million to the reappropriated items in order to allow the MMBI to receive reimbursements for joint-build projects.		Approved As Budgeted		Approved As Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6230 Department of Technology	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7502-001-0001-2023	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Reimbursements to 6230 Department of Technology	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7502-001-0001-2024
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-039-BCP-2026-MR

MMBI Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Amends Item 7502-490 to include statutory reimbursement authority of \$28 million to the reappropriated items in order to allow the MMBI to receive reimbursements for joint-build projects.		Approved As Budgeted		Approved As Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6230 Department of Technology	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7502-001-0001-2024	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Reimbursements to 6230 Department of Technology	0.0	-25,000,000	0.0	-25,000,000	0.0	-25,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7502-001-0001-2026
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-005-BCP-2026-MR

Office Space Facilities Request

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Request to provide funding to relocate staff from a facility with an expiring lease.	Approved As Budgeted	Approved As Budgeted	Approved As Budgeted	Approved As Budgeted
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	113,000	0.0	113,000	0.0	113,000
Total Category Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Program Changes						
6230 Department of Technology	0.0	113,000	0.0	113,000	0.0	113,000
Total Program Changes	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000
Fund Changes						
Amount Funded by 7502-001-0001-2026	0.0	113,000	0.0	113,000	0.0	113,000
Net Impact to Item	0.0	\$113,000	0.0	\$113,000	0.0	\$113,000

Department of Finance
2026-27
Final Change Book

7502-001-0001-2026
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-040-BCP-2026-MR

MMBI Contingency Funding

	May Revision	Conference Committee	Enacted Budget
Summary:	Provides Finance the authority to increase the California Department of Technology's General Fund appropriation by up to \$33 million to fund the cost to operate the Middle Mile Broadband Network in 2026-27 in the event that the network does not generate sufficient revenues.	Denied by Senate	Denied by Senate

Department of Finance
2026-27
Final Change Book

7502-001-0001-2026
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-042-BBA-2026-MR

Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,533,000	0.0	-5,533,000	0.0	-5,533,000
Special Items of Expense	0.0	5,533,000	0.0	5,533,000	0.0	5,533,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6230 Department of Technology	0.0	0	0.0	0	0.0	0
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7502-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7502-001-9730-2026
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-005-BCP-2026-MR

Office Space Facilities Request

	May Revision		Conference Committee		Enacted Budget	
Summary:	Request to provide funding to relocate staff from a facility with an expiring lease.		Approved As Budgeted		Approved As Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	878,000	0.0	878,000	0.0	878,000
Total Category Changes	0.0	\$878,000	0.0	\$878,000	0.0	\$878,000
Program Changes						
6230 Department of Technology	0.0	878,000	0.0	878,000	0.0	878,000
Total Program Changes	0.0	\$878,000	0.0	\$878,000	0.0	\$878,000
Fund Changes						
Amount Funded by 7502-001-9730-2026	0.0	878,000	0.0	878,000	0.0	878,000
Net Impact to Item	0.0	\$878,000	0.0	\$878,000	0.0	\$878,000

Department of Finance
2026-27
Final Change Book

7502-001-9730-2026
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-014-BCP-2026-MR

Poppy: California's Digital Assistant

	May Revision	Conference Committee	Enacted Budget
Summary:	Provides funding authority for the launch of Poppy, a generative artificial intelligence service designed for use by the state workforce.	Approved as Budgeted	Approved as Budgeted
Category Changes	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment	0.01,000,000	0.01,000,000	0.01,000,000
Total Category Changes	0.0\$1,000,000	0.0\$1,000,000	0.0\$1,000,000
Program Changes	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
6230 Department of Technology	0.01,000,000	0.01,000,000	0.01,000,000
Total Program Changes	0.0\$1,000,000	0.0\$1,000,000	0.0\$1,000,000
Fund Changes	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Amount Funded by 7502-001-9730-2026	0.01,000,000	0.01,000,000	0.01,000,000
Net Impact to Item	0.0\$1,000,000	0.0\$1,000,000	0.0\$1,000,000

Department of Finance
2026-27
Final Change Book

7502-001-9740-2026
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-005-BCP-2026-MR

Office Space Facilities Request

	May Revision		Conference Committee		Enacted Budget	
	Summary:	Request to provide funding to relocate staff from a facility with an expiring lease.	Approved As Budgeted	Approved As Budgeted	Approved As Budgeted	Approved As Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Operating Expenses and Equipment		0.08,000	0.08,000	0.08,000	0.08,000	0.08,000
Total Category Changes		0.0\$8,000	0.0\$8,000	0.0\$8,000	0.0\$8,000	0.0\$8,000
Program Changes						
6230 Department of Technology		0.08,000	0.08,000	0.08,000	0.08,000	0.08,000
Total Program Changes		0.0\$8,000	0.0\$8,000	0.0\$8,000	0.0\$8,000	0.0\$8,000
Fund Changes						
Amount Funded by 7502-001-9740-2026		0.08,000	0.08,000	0.08,000	0.08,000	0.08,000
Net Impact to Item		0.0\$8,000	0.0\$8,000	0.0\$8,000	0.0\$8,000	0.0\$8,000

Department of Finance
2026-27
Final Change Book

7502-501-9340-2023
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-041-BBA-2026-MR

Middle-Mile Broadband Enterprise Program

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	44,000,000	0.0	44,000,000	0.0	0
Total Category Changes	0.0	\$44,000,000	0.0	\$44,000,000	0.0	\$0
Program Changes						
6231 California State Middle Mile Broadband Network	0.0	44,000,000	0.0	44,000,000	0.0	0
Total Program Changes	0.0	\$44,000,000	0.0	\$44,000,000	0.0	\$0
Fund Changes						
Amount Funded by 7502-501-9340-2023	0.0	44,000,000	0.0	44,000,000	0.0	0
Net Impact to Item	0.0	\$44,000,000	0.0	\$44,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

7502-502-0995-2023
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-039-BCP-2026-MR

MMBI Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Amends Item 7502-490 to include statutory reimbursement authority of \$28 million to the reappropriated items in order to allow the MMBI to receive reimbursements for joint-build projects.		Approved As Budgeted		Approved As Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6230 Department of Technology	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7502-502-0995-2023	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Net Impact to Item	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

7502-504-0995-2024
PROP 98: N

DEPT: Department of Technology
STATE OPERATIONS

7502-039-BCP-2026-MR

MMBI Reimbursement Authority

	May Revision		Conference Committee		Enacted Budget	
Summary:	Amends Item 7502-490 to include statutory reimbursement authority of \$28 million to the reappropriated items in order to allow the MMBI to receive reimbursements for joint-build projects.		Approved As Budgeted		Approved As Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Category Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6230 Department of Technology	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Total Program Changes	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7502-504-0995-2024	0.0	25,000,000	0.0	25,000,000	0.0	25,000,000
Net Impact to Item	0.0	\$25,000,000	0.0	\$25,000,000	0.0	\$25,000,000

Department of Finance
2026-27
Final Change Book

7600-001-0001-2026
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-043-BCP-2026-MR

Administrative Resources for Digital Software Tax

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	750,000	0.0	0	0.0	0
Total Category Changes	0.0	\$750,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	750,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	750,000	0.0	0	0.0	0
Total Program Changes	0.0	\$750,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-001-0001-2026	0.0	750,000	0.0	0	0.0	0
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	-300,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	-300,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$450,000	0.0	\$0	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

7600-001-0001-2026
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-066-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions Updates

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	1,942,000	0.0	1,942,000	0.0	1,942,000
Operating Expenses and Equipment	0.0	6,400,000	0.0	6,400,000	0.0	6,400,000
Total Category Changes	0.0	\$8,342,000	0.0	\$8,342,000	0.0	\$8,342,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	8,342,000	0.0	8,342,000	0.0	8,342,000
6275100 Sales and Use Tax Program	0.0	8,342,000	0.0	8,342,000	0.0	8,342,000
Total Program Changes	0.0	\$8,342,000	0.0	\$8,342,000	0.0	\$8,342,000
Fund Changes						
Amount Funded by 7600-001-0001-2026	0.0	8,342,000	0.0	8,342,000	0.0	8,342,000
Reimbursements to 6275 Administration of the California Department of Tax and Fee Administration	0.0	-8,342,000	0.0	-8,342,000	0.0	-8,342,000
6275100 Sales and Use Tax Program	0.0	-8,342,000	0.0	-8,342,000	0.0	-8,342,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7600-001-0001-2026
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-075-BBA-2026-MR

Operational Savings

Summary:	May Revision		Conference Committee		Enacted Budget	
	This adjustment scores anticipated operational savings.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Category Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
6275100 Sales and Use Tax Program	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Total Program Changes	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000
Fund Changes						
Amount Funded by 7600-001-0001-2026	0.0	-10,000,000	0.0	-10,000,000	0.0	-10,000,000
Net Impact to Item	0.0	\$-10,000,000	0.0	\$-10,000,000	0.0	\$-10,000,000

Department of Finance
2026-27
Final Change Book

7600-501-0001-2026
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-087-BBA-2026-L

Trailer Bill Appropriation for Digital Software Tax Administration

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	750,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	0	0.0	0	0.0	750,000
6275100 Sales and Use Tax Program	0.0	0	0.0	0	0.0	750,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$750,000
Fund Changes						
Amount Funded by 7600-501-0001-2026	0.0	0	0.0	0	0.0	750,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$750,000

Department of Finance
2026-27
Final Change Book

7600-501-0995-2026
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-043-BCP-2026-MR

Administrative Resources for Digital Software Tax

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	300,000	0.0	0	0.0	0
Total Category Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	300,000	0.0	0	0.0	0
6275100 Sales and Use Tax Program	0.0	300,000	0.0	0	0.0	0
Total Program Changes	0.0	\$300,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7600-501-0995-2026	0.0	300,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$300,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7600-501-0995-2026
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-066-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions Updates

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	1,942,000	0.0	1,942,000	0.0	1,942,000
Operating Expenses and Equipment	0.0	6,400,000	0.0	6,400,000	0.0	6,400,000
Total Category Changes	0.0	\$8,342,000	0.0	\$8,342,000	0.0	\$8,342,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	8,342,000	0.0	8,342,000	0.0	8,342,000
6275100 Sales and Use Tax Program	0.0	8,342,000	0.0	8,342,000	0.0	8,342,000
Total Program Changes	0.0	\$8,342,000	0.0	\$8,342,000	0.0	\$8,342,000
Fund Changes						
Amount Funded by 7600-501-0995-2026	0.0	8,342,000	0.0	8,342,000	0.0	8,342,000
Net Impact to Item	0.0	\$8,342,000	0.0	\$8,342,000	0.0	\$8,342,000

Department of Finance
2026-27
Final Change Book

7600-501-3319-2016
PROP 98: N

DEPT: California Department of Tax and Fee Administration
STATE OPERATIONS

7600-066-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions Updates

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	32,000	0.0	32,000	0.0	32,000
Operating Expenses and Equipment	0.0	663,000	0.0	663,000	0.0	663,000
Total Category Changes	0.0	\$695,000	0.0	\$695,000	0.0	\$695,000
Program Changes						
6275 Administration of the California Department of Tax and Fee Administration	0.0	695,000	0.0	695,000	0.0	695,000
6275200 Cigarette and Tobacco Products Tax Program	0.0	695,000	0.0	695,000	0.0	695,000
Total Program Changes	0.0	\$695,000	0.0	\$695,000	0.0	\$695,000
Fund Changes						
Amount Funded by 7600-501-3319-2016	0.0	695,000	0.0	695,000	0.0	695,000
Net Impact to Item	0.0	\$695,000	0.0	\$695,000	0.0	\$695,000

Department of Finance
2026-27
Final Change Book

7730-001-0001-2026
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

7730-019-BCP-2026-MR

CalFile Resources Realignment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to reflect savings from changes to the Internal Revenue Service's Direct File program.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	-9.9	-527,000	-9.9	-527,000	-9.9	-527,000
Staff Benefits	0.0	-323,000	0.0	-323,000	0.0	-323,000
Operating Expenses and Equipment	0.0	-71,000	0.0	-71,000	0.0	-71,000
Total Category Changes	-9.9	\$-921,000	-9.9	\$-921,000	-9.9	\$-921,000
Program Changes						
6280 Tax Programs	-9.9	-921,000	-9.9	-921,000	-9.9	-921,000
6280010 Personal Income Tax	-9.9	-921,000	-9.9	-921,000	-9.9	-921,000
Total Program Changes	-9.9	\$-921,000	-9.9	\$-921,000	-9.9	\$-921,000
Fund Changes						
Amount Funded by 7730-001-0001-2026	-9.9	-921,000	-9.9	-921,000	-9.9	-921,000
Net Impact to Item	-9.9	\$-921,000	-9.9	\$-921,000	-9.9	\$-921,000

Department of Finance
2026-27
Final Change Book

7730-001-8145-2026
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

Voluntary Tax Contribution Fund Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Program Changes						
6280 Tax Programs	0.0	6,000	0.0	6,000	0.0	6,000
6280010 Personal Income Tax	0.0	6,000	0.0	6,000	0.0	6,000
Total Program Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Fund Changes						
Amount Funded by 7730-001-8145-2026	0.0	6,000	0.0	6,000	0.0	6,000
Net Impact to Item	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000

Department of Finance
2026-27
Final Change Book

7730-001-8146-2026
PROP 98: N

DEPT: Franchise Tax Board
STATE OPERATIONS

Voluntary Tax Contribution Fund Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	6,000	0.0	6,000	0.0	6,000
Total Category Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Program Changes						
6280 Tax Programs	0.0	6,000	0.0	6,000	0.0	6,000
6280010 Personal Income Tax	0.0	6,000	0.0	6,000	0.0	6,000
Total Program Changes	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000
Fund Changes						
Amount Funded by 7730-001-8146-2026	0.0	6,000	0.0	6,000	0.0	6,000
Net Impact to Item	0.0	\$6,000	0.0	\$6,000	0.0	\$6,000

Department of Finance
2026-27
Final Change Book

7760-001-0001-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-071-BBA-2026-MR

Technical Adjustment: 2.0 Position Transfer Between AMB Funds

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	-2.0	0	-2.0	0	-2.0	0
Total Category Changes	-2.0	\$0	-2.0	\$0	-2.0	\$0
Program Changes						
6325 Real Estate Services	-2.0	0	-2.0	0	-2.0	0
6325010 Asset Management Branch	-2.0	0	-2.0	0	-2.0	0
Total Program Changes	-2.0	\$0	-2.0	\$0	-2.0	\$0
Fund Changes						
Amount Funded by 7760-001-0001-2026	-2.0	0	-2.0	0	-2.0	0
Net Impact to Item	-2.0	\$0	-2.0	\$0	-2.0	\$0

Department of Finance
2026-27
Final Change Book

7760-001-0002-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-071-BBA-2026-MR

Technical Adjustment: 2.0 Position Transfer Between AMB Funds

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	2.0	0	2.0	0	2.0	0
Total Category Changes	2.0	\$0	2.0	\$0	2.0	\$0
Program Changes						
6325 Real Estate Services	2.0	0	2.0	0	2.0	0
6325010 Asset Management Branch	2.0	0	2.0	0	2.0	0
Total Program Changes	2.0	\$0	2.0	\$0	2.0	\$0
Fund Changes						
Amount Funded by 7760-001-0002-2026	2.0	0	2.0	0	2.0	0
Net Impact to Item	2.0	\$0	2.0	\$0	2.0	\$0

Department of Finance
2026-27
Final Change Book

7760-001-0006-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-068-BBA-2026-MR

Distributed Admin Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6320 Building Regulation Services	0.0	-65,000	0.0	-65,000	0.0	-65,000
6320010 Division of the State Architect	0.0	-65,000	0.0	-65,000	0.0	-65,000
6330 Statewide Support Services	0.0	65,000	0.0	65,000	0.0	65,000
6330084 CA Commission on Disability Access	0.0	65,000	0.0	65,000	0.0	65,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7760-001-0006-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

**Department of Finance
2026-27
Final Change Book**

7760-001-0666-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-068-BBA-2026-MR

Distributed Admin Technical Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6320 Building Regulation Services	0.0	-13,000	0.0	-13,000	0.0	-13,000
6320028 Building Standards Commission	0.0	-13,000	0.0	-13,000	0.0	-13,000
6324 Facilities Management Division	0.0	-522,000	0.0	-522,000	0.0	-522,000
6324046 Facilities Management Division	0.0	-522,000	0.0	-522,000	0.0	-522,000
6325 Real Estate Services	0.0	120,000	0.0	120,000	0.0	120,000
6325010 Asset Management Branch	0.0	-115,000	0.0	-115,000	0.0	-115,000
6325055 Construction Inspection & Management Branch	0.0	-214,000	0.0	-214,000	0.0	-214,000
6325064 Project Management and Development Branch	0.0	449,000	0.0	449,000	0.0	449,000
6330 Statewide Support Services	0.0	415,000	0.0	415,000	0.0	415,000
6330010 Administrative Hearings	0.0	-153,000	0.0	-153,000	0.0	-153,000
6330019 Fleet Administration	0.0	1,000	0.0	1,000	0.0	1,000
6330028 Risk and Insurance Management	0.0	44,000	0.0	44,000	0.0	44,000
6330037 Legal Services	0.0	-18,000	0.0	-18,000	0.0	-18,000
6330046 Procurement	0.0	-233,000	0.0	-233,000	0.0	-233,000
6330055 State Publishing	0.0	754,000	0.0	754,000	0.0	754,000
6330064 Contracted Human Resources Services	0.0	105,000	0.0	105,000	0.0	105,000
6330073 Contracted Fiscal Services	0.0	-280,000	0.0	-280,000	0.0	-280,000
6330082 Office of Sustainability	0.0	195,000	0.0	195,000	0.0	195,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						

	Department of Finance					
	2026-27					
	Final Change Book					
Amount Funded by 7760-001-0666-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7760-001-0666-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-069-BBA-2026-MR

Technical Adjustment: 1.0 Position Transfer from OSP to OFAM

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6330 Statewide Support Services	0.0	0	0.0	0	0.0	0
6330019 Fleet Administration	1.0	149,000	1.0	149,000	1.0	149,000
6330055 State Publishing	-1.0	-149,000	-1.0	-149,000	-1.0	-149,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7760-001-0666-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7760-001-0666-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-074-BBA-2026-MR

Technical Adjustment: 4.0 Position Transfer from CHR & CFS to
Admin

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Staff Benefits	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6330 Statewide Support Services	-4.0	0	-4.0	0	-4.0	0
6330064 Contracted Human Resources Services	-2.0	0	-2.0	0	-2.0	0
6330073 Contracted Fiscal Services	-2.0	0	-2.0	0	-2.0	0
9900 Administration - Total	4.0	0	4.0	0	4.0	0
9900100 Administration	4.0	529,000	4.0	529,000	4.0	529,000
9900200 Administration - Distributed	0.0	-529,000	0.0	-529,000	0.0	-529,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 7760-001-0666-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

7760-001-0956-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-072-BBA-2026-MR

Adjustment to State School Utilization Fund per Education Codes
17224

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	-1,607,000	0.0	-1,607,000	0.0	-1,607,000
Staff Benefits	0.0	-179,000	0.0	-179,000	0.0	-179,000
Operating Expenses and Equipment	0.0	-1,328,000	0.0	-1,328,000	0.0	-1,328,000
Total Category Changes	0.0	\$-3,114,000	0.0	\$-3,114,000	0.0	\$-3,114,000
Program Changes						
6320 Building Regulation Services	0.0	-3,114,000	0.0	-3,114,000	0.0	-3,114,000
6320019 Public School Construction	0.0	-3,114,000	0.0	-3,114,000	0.0	-3,114,000
Total Program Changes	0.0	\$-3,114,000	0.0	\$-3,114,000	0.0	\$-3,114,000
Fund Changes						
Amount Funded by 7760-001-0956-2026	0.0	-3,114,000	0.0	-3,114,000	0.0	-3,114,000
Net Impact to Item	0.0	\$-3,114,000	0.0	\$-3,114,000	0.0	\$-3,114,000

Department of Finance
2026-27
Final Change Book

7760-001-6094-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-073-BBA-2026-MR

Adjustment to 2024 State School Facilities Fund per Education
Codes Section 17070.42 (a)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	550,000	0.0	550,000	0.0	550,000
Total Category Changes	0.0	\$550,000	0.0	\$550,000	0.0	\$550,000
Program Changes						
6320 Building Regulation Services	0.0	550,000	0.0	550,000	0.0	550,000
6320019 Public School Construction	0.0	550,000	0.0	550,000	0.0	550,000
Total Program Changes	0.0	\$550,000	0.0	\$550,000	0.0	\$550,000
Fund Changes						
Amount Funded by 7760-001-6094-2026	0.0	550,000	0.0	550,000	0.0	550,000
Net Impact to Item	0.0	\$550,000	0.0	\$550,000	0.0	\$550,000

**Department of Finance
2026-27
Final Change Book**

7760-015-0001-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-080-BBA-2026-MR

Lease Revenue Debt Service Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
	This proposal provides a decrease of \$126,485,000 in ongoing General Fund authority for the Department of General Services' lease revenue debt service program. The decrease in authority in this transfer item will provide the department with the precise amount of funding to make rental payments on various projects.					
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-126,485,000	0.0	-126,485,000	0.0	-126,485,000
Total Category Changes	0.0	\$-126,485,000	0.0	\$-126,485,000	0.0	\$-126,485,000
Program Changes						
6324 Facilities Management Division	0.0	-126,485,000	0.0	-126,485,000	0.0	-126,485,000
6324046 Facilities Management Division	0.0	-126,485,000	0.0	-126,485,000	0.0	-126,485,000
Total Program Changes	0.0	\$-126,485,000	0.0	\$-126,485,000	0.0	\$-126,485,000
Fund Changes						
Amount Funded by 7760-015-0001-2026	0.0	-126,485,000	0.0	-126,485,000	0.0	-126,485,000
Net Impact to Item	0.0	\$-126,485,000	0.0	\$-126,485,000	0.0	\$-126,485,000

Department of Finance
2026-27
Final Change Book

7760-301-0660-2026
PROP 98: N

DEPT: Department of General Services
CAPITAL OUTLAY

7760-077-COBCP-2026-MR

O Street State Parking Garage

Summary:	May Revision		Conference Committee		Enacted Budget	
	Pre-construction phase funding for the O Street State Parking Garage.		Reject without prejudice.			
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	1,292,000	0.0	0	0.0	1,292,000
Total Category Changes	0.0	\$1,292,000	0.0	\$0	0.0	\$1,292,000
Program Changes						
6340 Capital Outlay	0.0	1,292,000	0.0	0	0.0	1,292,000
Total Program Changes	0.0	\$1,292,000	0.0	\$0	0.0	\$1,292,000
Project Changes						
0016980 O Street State Parking Garage	0.0	1,292,000	0.0	0	0.0	1,292,000
Pre Construction	0.0	1,292,000	0.0	0	0.0	1,292,000
Total Project Changes	0.0	\$1,292,000	0.0	\$0	0.0	\$1,292,000
Fund Changes						
Amount Funded by 7760-301-0660-2026	0.0	1,292,000	0.0	0	0.0	1,292,000
Net Impact to Item	0.0	\$1,292,000	0.0	\$0	0.0	\$1,292,000

Department of Finance
2026-27
Final Change Book

7760-301-0660-2026
PROP 98: N

DEPT: Department of General Services
CAPITAL OUTLAY

7760-079-COBCP-2026-MR

10th and O Street Reconfiguration

Summary:	May Revision		Conference Committee		Enacted Budget	
	Pre-construction phase funding for the 10th and O Street Reconfiguration.		Reject without prejudice.		Approve as Budgeted with added provisional language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	14,346,000	0.0	0	0.0	14,346,000
Total Category Changes	0.0	\$14,346,000	0.0	\$0	0.0	\$14,346,000
Program Changes						
6340 Capital Outlay	0.0	14,346,000	0.0	0	0.0	14,346,000
Total Program Changes	0.0	\$14,346,000	0.0	\$0	0.0	\$14,346,000
Project Changes						
0017000 10th and O Street Reconfiguration	0.0	14,346,000	0.0	0	0.0	14,346,000
Pre Construction	0.0	14,346,000	0.0	0	0.0	14,346,000
Total Project Changes	0.0	\$14,346,000	0.0	\$0	0.0	\$14,346,000
Fund Changes						
Amount Funded by 7760-301-0660-2026	0.0	14,346,000	0.0	0	0.0	14,346,000
Net Impact to Item	0.0	\$14,346,000	0.0	\$0	0.0	\$14,346,000

Department of Finance
2026-27
Final Change Book

7760-595-0666-2026
PROP 98: N

DEPT: Department of General Services
STATE OPERATIONS

7760-080-BBA-2026-MR

Lease Revenue Debt Service Adjustments

	May Revision		Conference Committee		Enacted Budget	
Summary:	This proposal provides a decrease of \$126,485,000 in ongoing General Fund authority for the Department of General Services' lease revenue debt service program. The decrease in authority in this transfer item will provide the department with the precise amount of funding to make rental payments on various projects.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	126,485,000	0.0	126,485,000	0.0	126,485,000
Total Category Changes	0.0	\$126,485,000	0.0	\$126,485,000	0.0	\$126,485,000
Program Changes						
6324 Facilities Management Division	0.0	126,485,000	0.0	126,485,000	0.0	126,485,000
6324046 Facilities Management Division	0.0	126,485,000	0.0	126,485,000	0.0	126,485,000
Total Program Changes	0.0	\$126,485,000	0.0	\$126,485,000	0.0	\$126,485,000
Fund Changes						
Amount Funded by 7760-595-0666-2026	0.0	126,485,000	0.0	126,485,000	0.0	126,485,000
Net Impact to Item	0.0	\$126,485,000	0.0	\$126,485,000	0.0	\$126,485,000

Department of Finance
2026-27
Final Change Book

7870-101-0001-2026
PROP 98: N

DEPT: California Victim Compensation Board
LOCAL ASSISTANCE

7870-019-BCP-2026-L

Trauma Recovery Centers Augmentation

Summary:	May Revision		Conference Committee		Enacted Budget	
			Assembly Addition: \$12.5 million for Trauma Recovery Centers		Assembly Addition: \$12.5 million for Trauma Recovery Centers	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	12,500,000	0.0	12,500,000
Total Category Changes	0.0	\$0	0.0	\$12,500,000	0.0	\$12,500,000
Program Changes						
6380 Victim Compensation	0.0	0	0.0	12,500,000	0.0	12,500,000
Total Program Changes	0.0	\$0	0.0	\$12,500,000	0.0	\$12,500,000
Fund Changes						
Amount Funded by 7870-101-0001-2026	0.0	0	0.0	12,500,000	0.0	12,500,000
Net Impact to Item	0.0	\$0	0.0	\$12,500,000	0.0	\$12,500,000

Department of Finance
2026-27
Final Change Book

7870-601-3286-2016
PROP 98: N

DEPT: California Victim Compensation Board
LOCAL ASSISTANCE

7870-018-BBA-2026-MR

Proposition 47 General Fund Transfer

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	777,000	0.0	777,000	0.0	777,000
Total Category Changes	0.0	\$777,000	0.0	\$777,000	0.0	\$777,000
Program Changes						
6380 Victim Compensation	0.0	777,000	0.0	777,000	0.0	777,000
Total Program Changes	0.0	\$777,000	0.0	\$777,000	0.0	\$777,000
Fund Changes						
Amount Funded by 7870-601-3286-2016	0.0	777,000	0.0	777,000	0.0	777,000
Net Impact to Item	0.0	\$777,000	0.0	\$777,000	0.0	\$777,000

Department of Finance
2026-27
Final Change Book

7900-003-0830-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(459,149,000)	0.0	(459,149,000)	0.0	(459,149,000)
Total Category Changes	0.0	\$(459,149,000)	0.0	\$(459,149,000)	0.0	\$(459,149,000)
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6430 Benefit Payments	0.0	(459,149,000)	0.0	(459,149,000)	0.0	(459,149,000)
Total Program Changes	0.0	\$(459,149,000)	0.0	\$(459,149,000)	0.0	\$(459,149,000)
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7900-003-0830-2026	0.0	(459,149,000)	0.0	(459,149,000)	0.0	(459,149,000)
Net Impact to Item	0.0	\$(459,149,000)	0.0	\$(459,149,000)	0.0	\$(459,149,000)

Department of Finance
2026-27
Final Change Book

7900-015-0815-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(-146,000)	0.0	(-146,000)	0.0	(-146,000)
Total Category Changes	0.0	\$(-146,000)	0.0	\$(-146,000)	0.0	\$(-146,000)
Program Changes						
6410 Retirement	0.0	(-146,000)	0.0	(-146,000)	0.0	(-146,000)
Total Program Changes	0.0	\$(-146,000)	0.0	\$(-146,000)	0.0	\$(-146,000)
Fund Changes						
Amount Funded by 7900-015-0815-2026	0.0	(-146,000)	0.0	(-146,000)	0.0	(-146,000)
Net Impact to Item	0.0	\$(-146,000)	0.0	\$(-146,000)	0.0	\$(-146,000)

Department of Finance
2026-27
Final Change Book

7900-015-0820-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(11,000)	0.0	(11,000)	0.0	(11,000)
Total Category Changes	0.0	\$(11,000)	0.0	\$(11,000)	0.0	\$(11,000)
Program Changes						
6410 Retirement	0.0	(11,000)	0.0	(11,000)	0.0	(11,000)
Total Program Changes	0.0	\$(11,000)	0.0	\$(11,000)	0.0	\$(11,000)
Fund Changes						
Amount Funded by 7900-015-0820-2026	0.0	(11,000)	0.0	(11,000)	0.0	(11,000)
Net Impact to Item	0.0	\$(11,000)	0.0	\$(11,000)	0.0	\$(11,000)

Department of Finance
2026-27
Final Change Book

7900-015-0830-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(23,297,000)	0.0	(23,297,000)	0.0	(23,297,000)
Total Category Changes	0.0	\$(23,297,000)	0.0	\$(23,297,000)	0.0	\$(23,297,000)
Program Changes						
6410 Retirement	0.0	(5,824,000)	0.0	(5,824,000)	0.0	(5,824,000)
6420 Investment Operations	0.0	(5,824,000)	0.0	(5,824,000)	0.0	(5,824,000)
6425 Administration	0.0	(11,649,000)	0.0	(11,649,000)	0.0	(11,649,000)
Total Program Changes	0.0	\$(23,297,000)	0.0	\$(23,297,000)	0.0	\$(23,297,000)
Fund Changes						
Amount Funded by 7900-015-0830-2026	0.0	(23,297,000)	0.0	(23,297,000)	0.0	(23,297,000)
Net Impact to Item	0.0	\$(23,297,000)	0.0	\$(23,297,000)	0.0	\$(23,297,000)

Department of Finance
2026-27
Final Change Book

7900-015-0833-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(-130,000)	0.0	(-130,000)	0.0	(-130,000)
Total Category Changes	0.0	\$(-130,000)	0.0	\$(-130,000)	0.0	\$(-130,000)
Program Changes						
6410 Retirement	0.0	(-130,000)	0.0	(-130,000)	0.0	(-130,000)
Total Program Changes	0.0	\$(-130,000)	0.0	\$(-130,000)	0.0	\$(-130,000)
Fund Changes						
Amount Funded by 7900-015-0833-2026	0.0	(-130,000)	0.0	(-130,000)	0.0	(-130,000)
Net Impact to Item	0.0	\$(-130,000)	0.0	\$(-130,000)	0.0	\$(-130,000)

Department of Finance
2026-27
Final Change Book

7900-015-0849-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(66,000)	0.0	(66,000)	0.0	(66,000)
Total Category Changes	0.0	\$(66,000)	0.0	\$(66,000)	0.0	\$(66,000)
Program Changes						
6410 Retirement	0.0	(66,000)	0.0	(66,000)	0.0	(66,000)
Total Program Changes	0.0	\$(66,000)	0.0	\$(66,000)	0.0	\$(66,000)
Fund Changes						
Amount Funded by 7900-015-0849-2026	0.0	(66,000)	0.0	(66,000)	0.0	(66,000)
Net Impact to Item	0.0	\$(66,000)	0.0	\$(66,000)	0.0	\$(66,000)

Department of Finance
2026-27
Final Change Book

7900-015-0884-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(202,000)	0.0	(202,000)	0.0	(202,000)
Total Category Changes	0.0	\$(202,000)	0.0	\$(202,000)	0.0	\$(202,000)
Program Changes						
6410 Retirement	0.0	(202,000)	0.0	(202,000)	0.0	(202,000)
Total Program Changes	0.0	\$(202,000)	0.0	\$(202,000)	0.0	\$(202,000)
Fund Changes						
Amount Funded by 7900-015-0884-2026	0.0	(202,000)	0.0	(202,000)	0.0	(202,000)
Net Impact to Item	0.0	\$(202,000)	0.0	\$(202,000)	0.0	\$(202,000)

Department of Finance
2026-27
Final Change Book

7900-015-9251-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	(24,000)	0.0	(24,000)	0.0	(24,000)
Total Category Changes	0.0	\$(24,000)	0.0	\$(24,000)	0.0	\$(24,000)
Program Changes						
6410 Retirement	0.0	(24,000)	0.0	(24,000)	0.0	(24,000)
Total Program Changes	0.0	\$(24,000)	0.0	\$(24,000)	0.0	\$(24,000)
Fund Changes						
Amount Funded by 7900-015-9251-2026	0.0	(24,000)	0.0	(24,000)	0.0	(24,000)
Net Impact to Item	0.0	\$(24,000)	0.0	\$(24,000)	0.0	\$(24,000)

7900-501-0001-2026
PROP 98: N

7900-016-BBA-2026-MR

Summary:

Approved as Budgeted

Approved as Budgeted

Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(134,158,000)	0.0	(134,158,000)	0.0	(134,158,000)
Total Category Changes	0.0	\$(134,158,000)	0.0	\$(134,158,000)	0.0	\$(134,158,000)
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	(134,158,000)	0.0	(134,158,000)	0.0	(134,158,000)
Total Program Changes	0.0	\$(134,158,000)	0.0	\$(134,158,000)	0.0	\$(134,158,000)
Fund Changes						
Amount Funded by 7900-501-0001-2026	0.0	(134,158,000)	0.0	(134,158,000)	0.0	(134,158,000)
Net Impact to Item	0.0	\$(134,158,000)	0.0	\$(134,158,000)	0.0	\$(134,158,000)

Department of Finance
2026-27
Final Change Book

7900-501-0494-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-016-BBA-2026-MR

Revised Non-Add Estimates

Summary:	May Revision		Conference Committee		Enacted Budget	
	Revised non-add estimates of employer contributions to CalPERS, based on the April 2026 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-130,594,000)	0.0	(-130,594,000)	0.0	(-130,594,000)
Total Category Changes	0.0	\$(-130,594,000)	0.0	\$(-130,594,000)	0.0	\$(-130,594,000)
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	(-130,594,000)	0.0	(-130,594,000)	0.0	(-130,594,000)
Total Program Changes	0.0	\$(-130,594,000)	0.0	\$(-130,594,000)	0.0	\$(-130,594,000)
Fund Changes						
Amount Funded by 7900-501-0494-2026	0.0	(-130,594,000)	0.0	(-130,594,000)	0.0	(-130,594,000)
Net Impact to Item	0.0	\$(-130,594,000)	0.0	\$(-130,594,000)	0.0	\$(-130,594,000)

Department of Finance
2026-27
Final Change Book

7900-501-0815-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-146,000	0.0	-146,000	0.0	-146,000
Total Category Changes	0.0	\$-146,000	0.0	\$-146,000	0.0	\$-146,000
Program Changes						
6410 Retirement	0.0	-146,000	0.0	-146,000	0.0	-146,000
Total Program Changes	0.0	\$-146,000	0.0	\$-146,000	0.0	\$-146,000
Fund Changes						
Amount Funded by 7900-501-0815-1992	0.0	-146,000	0.0	-146,000	0.0	-146,000
Net Impact to Item	0.0	\$-146,000	0.0	\$-146,000	0.0	\$-146,000

Department of Finance
2026-27
Final Change Book

7900-501-0820-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	11,000	0.0	11,000	0.0	11,000
Total Category Changes	0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Program Changes						
6410 Retirement	0.0	11,000	0.0	11,000	0.0	11,000
Total Program Changes	0.0	\$11,000	0.0	\$11,000	0.0	\$11,000
Fund Changes						
Amount Funded by 7900-501-0820-1992	0.0	11,000	0.0	11,000	0.0	11,000
Net Impact to Item	0.0	\$11,000	0.0	\$11,000	0.0	\$11,000

Department of Finance
2026-27
Final Change Book

7900-501-0830-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	22,857,000	0.0	22,857,000	0.0	22,857,000
Total Category Changes	0.0	\$22,857,000	0.0	\$22,857,000	0.0	\$22,857,000
Program Changes						
6410 Retirement	0.0	5,824,000	0.0	5,824,000	0.0	5,824,000
6420 Investment Operations	0.0	5,824,000	0.0	5,824,000	0.0	5,824,000
6425 Administration	0.0	11,209,000	0.0	11,209,000	0.0	11,209,000
Total Program Changes	0.0	\$22,857,000	0.0	\$22,857,000	0.0	\$22,857,000
Fund Changes						
Amount Funded by 7900-501-0830-1992	0.0	22,857,000	0.0	22,857,000	0.0	22,857,000
Reimbursements to 6425 Administration	0.0	440,000	0.0	440,000	0.0	440,000
Net Impact to Item	0.0	\$23,297,000	0.0	\$23,297,000	0.0	\$23,297,000

Department of Finance
2026-27
Final Change Book

7900-501-0833-1989
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-130,000	0.0	-130,000	0.0	-130,000
Total Category Changes	0.0	\$-130,000	0.0	\$-130,000	0.0	\$-130,000
Program Changes						
6410 Retirement	0.0	-130,000	0.0	-130,000	0.0	-130,000
Total Program Changes	0.0	\$-130,000	0.0	\$-130,000	0.0	\$-130,000
Fund Changes						
Amount Funded by 7900-501-0833-1989	0.0	-130,000	0.0	-130,000	0.0	-130,000
Net Impact to Item	0.0	\$-130,000	0.0	\$-130,000	0.0	\$-130,000

Department of Finance
2026-27
Final Change Book

7900-501-0849-1990
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	66,000	0.0	66,000	0.0	66,000
Total Category Changes	0.0	\$66,000	0.0	\$66,000	0.0	\$66,000
Program Changes						
6410 Retirement	0.0	66,000	0.0	66,000	0.0	66,000
Total Program Changes	0.0	\$66,000	0.0	\$66,000	0.0	\$66,000
Fund Changes						
Amount Funded by 7900-501-0849-1990	0.0	66,000	0.0	66,000	0.0	66,000
Net Impact to Item	0.0	\$66,000	0.0	\$66,000	0.0	\$66,000

Department of Finance
2026-27
Final Change Book

7900-501-0884-2000
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	202,000	0.0	202,000	0.0	202,000
Total Category Changes	0.0	\$202,000	0.0	\$202,000	0.0	\$202,000
Program Changes						
6410 Retirement	0.0	202,000	0.0	202,000	0.0	202,000
Total Program Changes	0.0	\$202,000	0.0	\$202,000	0.0	\$202,000
Fund Changes						
Amount Funded by 7900-501-0884-2000	0.0	202,000	0.0	202,000	0.0	202,000
Net Impact to Item	0.0	\$202,000	0.0	\$202,000	0.0	\$202,000

Department of Finance
2026-27
Final Change Book

7900-501-0988-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-016-BBA-2026-MR

Revised Non-Add Estimates

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised non-add estimates of employer contributions to CalPERS, based on the April 2026 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-65,276,000)	0.0	(-65,276,000)	0.0	(-65,276,000)
Total Category Changes	0.0	\$(-65,276,000)	0.0	\$(-65,276,000)	0.0	\$(-65,276,000)
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9990 Unscheduled Items of Appropriation	0.0	(-65,276,000)	0.0	(-65,276,000)	0.0	(-65,276,000)
Total Program Changes	0.0	\$(-65,276,000)	0.0	\$(-65,276,000)	0.0	\$(-65,276,000)
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7900-501-0988-2026	0.0	(-65,276,000)	0.0	(-65,276,000)	0.0	(-65,276,000)
Net Impact to Item	0.0	\$(-65,276,000)	0.0	\$(-65,276,000)	0.0	\$(-65,276,000)

Department of Finance
2026-27
Final Change Book

7900-501-0995-1992
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	-440,000	0.0	-440,000	0.0	-440,000
Total Category Changes	0.0	\$-440,000	0.0	\$-440,000	0.0	\$-440,000
Program Changes						
6425 Administration	0.0	-440,000	0.0	-440,000	0.0	-440,000
Total Program Changes	0.0	\$-440,000	0.0	\$-440,000	0.0	\$-440,000
Fund Changes						
Amount Funded by 7900-501-0995-1992	0.0	-440,000	0.0	-440,000	0.0	-440,000
Net Impact to Item	0.0	\$-440,000	0.0	\$-440,000	0.0	\$-440,000

Department of Finance
2026-27
Final Change Book

7900-501-9251-2018
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	24,000	0.0	24,000	0.0	24,000
Total Category Changes	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Program Changes						
6410 Retirement	0.0	24,000	0.0	24,000	0.0	24,000
Total Program Changes	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000
Fund Changes						
Amount Funded by 7900-501-9251-2018	0.0	24,000	0.0	24,000	0.0	24,000
Net Impact to Item	0.0	\$24,000	0.0	\$24,000	0.0	\$24,000

Department of Finance
2026-27
Final Change Book

7900-502-0001-2026
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-016-BBA-2026-MR

Revised Non-Add Estimates

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised non-add estimates of employer contributions to CalPERS, based on the April 2026 rates passed by the Board of Administration		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(-17,623,000)	0.0	(-17,623,000)	0.0	(-17,623,000)
Total Category Changes	0.0	\$(-17,623,000)	0.0	\$(-17,623,000)	0.0	\$(-17,623,000)
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9990 Unscheduled Items of Appropriation	0.0	(-17,623,000)	0.0	(-17,623,000)	0.0	(-17,623,000)
Total Program Changes	0.0	\$(-17,623,000)	0.0	\$(-17,623,000)	0.0	\$(-17,623,000)
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 7900-502-0001-2026	0.0	(-17,623,000)	0.0	(-17,623,000)	0.0	(-17,623,000)
Net Impact to Item	0.0	\$(-17,623,000)	0.0	\$(-17,623,000)	0.0	\$(-17,623,000)

Department of Finance
2026-27
Final Change Book

7900-504-0001-2018
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-017-BBA-2026-MR

Prop 2 Supplemental Pension Payment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	556,000,000	0.0	556,000,000	0.0	556,000,000
Total Category Changes	0.0	\$556,000,000	0.0	\$556,000,000	0.0	\$556,000,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	556,000,000	0.0	556,000,000	0.0	556,000,000
Total Program Changes	0.0	\$556,000,000	0.0	\$556,000,000	0.0	\$556,000,000
Fund Changes						
Amount Funded by 7900-504-0001-2018	0.0	556,000,000	0.0	556,000,000	0.0	556,000,000
Net Impact to Item	0.0	\$556,000,000	0.0	\$556,000,000	0.0	\$556,000,000

Department of Finance
2026-27
Final Change Book

7900-504-0001-2018
PROP 98: N

DEPT: Public Employees' Retirement System
STATE OPERATIONS

7900-018-BBA-2026-L

Prop 2 Supplemental Pension Payment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	0	0.0	0	0.0	-5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-5,000,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	0	0.0	0	0.0	-5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-5,000,000
Fund Changes						
Amount Funded by 7900-504-0001-2018	0.0	0	0.0	0	0.0	-5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-5,000,000

Department of Finance
2026-27
Final Change Book

7900-902-0830-2000
PROP 98: N

DEPT: Public Employees' Retirement System
UNCLASSIFIED

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	38,130,000	0.0	38,130,000	0.0	38,130,000
Total Category Changes	0.0	\$38,130,000	0.0	\$38,130,000	0.0	\$38,130,000
Program Changes						
6430 Benefit Payments	0.0	38,130,000	0.0	38,130,000	0.0	38,130,000
Total Program Changes	0.0	\$38,130,000	0.0	\$38,130,000	0.0	\$38,130,000
Fund Changes						
Amount Funded by 7900-902-0830-2000	0.0	38,130,000	0.0	38,130,000	0.0	38,130,000
Net Impact to Item	0.0	\$38,130,000	0.0	\$38,130,000	0.0	\$38,130,000

Department of Finance
2026-27
Final Change Book

7900-903-0830-2000
PROP 98: N

DEPT: Public Employees' Retirement System
UNCLASSIFIED

7900-015-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Budget year adjustments to reflect the CalPERS operational budget, as passed by the Board of Administration in April 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	421,019,000	0.0	421,019,000	0.0	421,019,000
Total Category Changes	0.0	\$421,019,000	0.0	\$421,019,000	0.0	\$421,019,000
Program Changes						
6430 Benefit Payments	0.0	421,019,000	0.0	421,019,000	0.0	421,019,000
Total Program Changes	0.0	\$421,019,000	0.0	\$421,019,000	0.0	\$421,019,000
Fund Changes						
Amount Funded by 7900-903-0830-2000	0.0	421,019,000	0.0	421,019,000	0.0	421,019,000
Net Impact to Item	0.0	\$421,019,000	0.0	\$421,019,000	0.0	\$421,019,000

Department of Finance
2026-27
Final Change Book

7920-011-0001-2026
PROP 98: N

DEPT: State Teachers' Retirement System
STATE OPERATIONS

7920-023-BBA-2026-MR

Revised Estimates MR Update

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increase in the Defined Benefit and Supplemental Benefit Maintenance Account payments due to revised creditable compensation submitted by CalSTRS.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(6,463,000)	0.0	(6,463,000)	0.0	(6,463,000)
Total Category Changes	0.0	\$(6,463,000)	0.0	\$(6,463,000)	0.0	\$(6,463,000)
Program Changes						
6470 Supplemental Benefit Maintenance Account Contribution	0.0	(1,492,000)	0.0	(1,492,000)	0.0	(1,492,000)
6475 Defined Benefit Contribution	0.0	(4,971,000)	0.0	(4,971,000)	0.0	(4,971,000)
Total Program Changes	0.0	\$(6,463,000)	0.0	\$(6,463,000)	0.0	\$(6,463,000)
Fund Changes						
Amount Funded by 7920-011-0001-2026	0.0	(6,463,000)	0.0	(6,463,000)	0.0	(6,463,000)
Net Impact to Item	0.0	\$(6,463,000)	0.0	\$(6,463,000)	0.0	\$(6,463,000)

Department of Finance
2026-27
Final Change Book

7920-011-0001-2026
PROP 98: N

DEPT: State Teachers' Retirement System
STATE OPERATIONS

7920-025-BBA-2026-MR

State Share of Benefit Overpayments (AB 1667) Non-Add
Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Allocates funding for the state's share of overpayments identified by CalSTRS to be paid on July 1, 2026.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	(1,025,000)	0.0	(1,025,000)	0.0	(1,025,000)
Total Category Changes	0.0	\$(1,025,000)	0.0	\$(1,025,000)	0.0	\$(1,025,000)
Program Changes						
6461 Benefit Payment Revisions	0.0	(1,025,000)	0.0	(1,025,000)	0.0	(1,025,000)
Total Program Changes	0.0	\$(1,025,000)	0.0	\$(1,025,000)	0.0	\$(1,025,000)
Fund Changes						
Amount Funded by 7920-011-0001-2026	0.0	(1,025,000)	0.0	(1,025,000)	0.0	(1,025,000)
Net Impact to Item	0.0	\$(1,025,000)	0.0	\$(1,025,000)	0.0	\$(1,025,000)

Department of Finance
2026-27
Final Change Book

7920-901-0835-1987
PROP 98: N

DEPT: State Teachers' Retirement System
UNCLASSIFIED

7920-024-BBA-2026-MR

State Share of Benefit Overpayments (AB 1667)

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-1,025,000	0.0	-1,025,000	0.0	-1,025,000
Total Category Changes	0.0	\$-1,025,000	0.0	\$-1,025,000	0.0	\$-1,025,000
Program Changes						
6465 Benefit Payments	0.0	-1,025,000	0.0	-1,025,000	0.0	-1,025,000
Total Program Changes	0.0	\$-1,025,000	0.0	\$-1,025,000	0.0	\$-1,025,000
Fund Changes						
Amount Funded by 7920-901-0835-1987	0.0	-1,025,000	0.0	-1,025,000	0.0	-1,025,000
Net Impact to Item	0.0	\$-1,025,000	0.0	\$-1,025,000	0.0	\$-1,025,000

Department of Finance
2026-27
Final Change Book

7996-501-0001-1987
PROP 98: N

DEPT: General Obligation Bonds-Hi Ed
STATE OPERATIONS

7996-002-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-27,468,000	0.0	-27,468,000	0.0	-27,468,000
Total Category Changes	0.0	\$-27,468,000	0.0	\$-27,468,000	0.0	\$-27,468,000
Program Changes						
6480 GO Bonds - Debt Service - HiEd	0.0	-27,468,000	0.0	-27,468,000	0.0	-27,468,000
Total Program Changes	0.0	\$-27,468,000	0.0	\$-27,468,000	0.0	\$-27,468,000
Fund Changes						
Amount Funded by 7996-501-0001-1987	0.0	-27,468,000	0.0	-27,468,000	0.0	-27,468,000
Net Impact to Item	0.0	\$-27,468,000	0.0	\$-27,468,000	0.0	\$-27,468,000

Department of Finance
2026-27
Final Change Book

8120-002-0001-2026
PROP 98: N

DEPT: Commission on Peace Officer Standards and Training
STATE OPERATIONS

8120-016-BCP-2026-A1

Technical Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to realign resources across programs to better align funding with program functions.		The Legislature approved a realignment of \$1 million and a reduction of \$1.9 million to align funding with current year expenditures.		Approved as Budgeted.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	-1,941,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-1,941,000	0.0	\$0
Program Changes						
6500 Standards	0.0	-1,950,000	0.0	-2,941,000	0.0	-1,950,000
6515 POST Administration	0.0	1,950,000	0.0	1,000,000	0.0	1,950,000
Total Program Changes	0.0	\$0	0.0	\$-1,941,000	0.0	\$0
Fund Changes						
Amount Funded by 8120-002-0001-2026	0.0	0	0.0	-1,941,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-1,941,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

8140-101-0001-2026
PROP 98: N

DEPT: State Public Defender
LOCAL ASSISTANCE

8140-015-BCP-2026-L

Indigent Defense Pilot

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included funding Indigent Defense Pilot.		The Legislature included funding Indigent Defense Pilot.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
6530 State Public Defender	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 8140-101-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

8260-001-0001-2026
PROP 98: N

DEPT: California Arts Council
STATE OPERATIONS

8260-021-BCP-2026-L

Cultural Investments

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$5 million for the Watts Towers Cultural Center.		The Legislature added \$5 million for the Watts Towers Cultural Center.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Program Changes						
6540 Arts Council	0.0	0	0.0	5,000,000	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000
Fund Changes						
Amount Funded by 8260-001-0001-2026	0.0	0	0.0	5,000,000	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$5,000,000	0.0	\$5,000,000

Department of Finance
2026-27
Final Change Book

8260-001-0001-2026
PROP 98: N

DEPT: California Arts Council
STATE OPERATIONS

8260-022-BCP-2026-L

Cultural Programming Resources - 2028 Olympics

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
6540 Arts Council	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 8260-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Budget includes \$5 million to support LA 28-related arts and cultural programming that showcases California artists and communities.

Department of Finance
2026-27
Final Change Book

8260-001-0001-2026
PROP 98: N

DEPT: California Arts Council
STATE OPERATIONS

8260-024-BCP-2026-L

Protagonist Black

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	5,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Program Changes						
6540 Arts Council	0.0	0	0.0	0	0.0	5,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$5,000,000
Fund Changes						
Amount Funded by 8260-001-0001-2026	0.0	0	0.0	0	0.0	5,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$5,000,000

The Legislature added one-time resources for Protagonist Black to get more books in homes in marginalized communities.

Department of Finance
2026-27
Final Change Book

8260-101-0001-2026
PROP 98: N

DEPT: California Arts Council
LOCAL ASSISTANCE

8260-023-BCP-2026-L

Actors' Gang Prison Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,800,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,800,000
Program Changes						
6540 Arts Council	0.0	0	0.0	0	0.0	1,800,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,800,000
Fund Changes						
Amount Funded by 8260-101-0001-2026	0.0	0	0.0	0	0.0	1,800,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,800,000

The Legislature added one-time resources to support the Actors' Gang Prison Project.

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-099-BBA-2026-GB

Current Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature made a technical correction to reimbursements.		The Legislature made a technical correction to reimbursements.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-179,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-179,000	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	-179,000	0.0	0	0.0	0
9900100 Administration	0.0	-179,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-179,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-0001-2026	0.0	-179,000	0.0	0	0.0	0
Reimbursements to 9900 Administration - Total	0.0	179,000	0.0	0	0.0	0
9900100 Administration	0.0	179,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-101-BCP-2026-MR

Plant Health and Pest Prevention Programs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides ongoing General Fund resources to maintain mission critical pest and disease detection activities for the Invasive Fruit Fly program that has experienced federal funding reductions		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	10,500,000	0.0	10,500,000	0.0	10,500,000
Total Category Changes	0.0	\$10,500,000	0.0	\$10,500,000	0.0	\$10,500,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	10,500,000	0.0	10,500,000	0.0	10,500,000
Total Program Changes	0.0	\$10,500,000	0.0	\$10,500,000	0.0	\$10,500,000
Fund Changes						
Amount Funded by 8570-001-0001-2026	0.0	10,500,000	0.0	10,500,000	0.0	10,500,000
Net Impact to Item	0.0	\$10,500,000	0.0	\$10,500,000	0.0	\$10,500,000

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-107-BCP-2026-MR

Ongoing Animal Care Program Resources

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides ongoing General Fund resources to administer the Animal Care program pursuant to Proposition 12. This includes a one-time General Fund transfer to cover costs to establish the program.		The Legislature made a technical adjustment to reflect a reduction in resources for the Food and Agriculture Fund.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	2,818,000	0.0	2,818,000	0.0	2,818,000
Total Category Changes	0.0	\$2,818,000	0.0	\$2,818,000	0.0	\$2,818,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	2,818,000	0.0	2,818,000	0.0	2,818,000
Total Program Changes	0.0	\$2,818,000	0.0	\$2,818,000	0.0	\$2,818,000
Fund Changes						
Amount Funded by 8570-001-0001-2026	0.0	2,818,000	0.0	2,818,000	0.0	2,818,000
Net Impact to Item	0.0	\$2,818,000	0.0	\$2,818,000	0.0	\$2,818,000

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-111-BCP-2026-MR

Agricultural Statistics and Reporting

	Summary:	May Revision	Conference Committee	Enacted Budget
		Provides one-time General Fund and ongoing Department of Food and Agriculture Fund resources to continue statutorily mandated collection and publication of agricultural statistical reports.	Approved as Budgeted	Approved as Budgeted
Category Changes		PositionsWhole Dollars	PositionsWhole Dollars	PositionsWhole Dollars
Salaries and Wages		1.096,000	1.096,000	1.096,000
Staff Benefits		0.060,000	0.060,000	0.060,000
Operating Expenses and Equipment		0.048,000	0.048,000	0.048,000
Total Category Changes		1.0\$204,000	1.0\$204,000	1.0\$204,000
Program Changes				
6575 Marketing; Commodities and Agricultural Services		1.0204,000	1.0204,000	1.0204,000
Total Program Changes		1.0\$204,000	1.0\$204,000	1.0\$204,000
Fund Changes				
Amount Funded by 8570-001-0001-2026		1.0204,000	1.0204,000	1.0204,000
Net Impact to Item		1.0\$204,000	1.0\$204,000	1.0\$204,000

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-112-BCP-2026-MR

Biological Control Facility Repairs

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides one-time General Fund resources to perform critical repairs at its Biological Control Facility in Sacramento		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	900,000	0.0	900,000	0.0	900,000
Total Category Changes	0.0	\$900,000	0.0	\$900,000	0.0	\$900,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	900,000	0.0	900,000	0.0	900,000
Total Program Changes	0.0	\$900,000	0.0	\$900,000	0.0	\$900,000
Fund Changes						
Amount Funded by 8570-001-0001-2026	0.0	900,000	0.0	900,000	0.0	900,000
Net Impact to Item	0.0	\$900,000	0.0	\$900,000	0.0	\$900,000

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-121-BCP-2026-MR

State Race Track Leasing Commission

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides ongoing General Fund resources for clerical support for the State Race Track Leasing Commission and includes statutory changes to shift clerical support responsibility from the Department of Finance to the Department of Food and Agriculture.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	62,000	1.0	62,000	1.0	62,000
Staff Benefits	0.0	43,000	0.0	43,000	0.0	43,000
Operating Expenses and Equipment	0.0	84,000	0.0	84,000	0.0	84,000
Total Category Changes	1.0	\$189,000	1.0	\$189,000	1.0	\$189,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
6580 Assistance to Fair and County Agricultural Activities	1.0	189,000	1.0	189,000	1.0	189,000
Total Program Changes	1.0	\$189,000	1.0	\$189,000	1.0	\$189,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 8570-001-0001-2026	1.0	189,000	1.0	189,000	1.0	189,000
Net Impact to Item	1.0	\$189,000	1.0	\$189,000	1.0	\$189,000

Department of Finance
2026-27
Final Change Book

8570-001-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-127-BCP-2026-L

Enteric Fermentation Incentive Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	-23,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$-23,000,000
Program Changes						
6590 General Agricultural Activities	0.0	0	0.0	0	0.0	-23,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$-23,000,000
Fund Changes						
Amount Funded by 8570-001-0001-2026	0.0	0	0.0	0	0.0	-23,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$-23,000,000

This is a technical adjustment to shift funding for the Enteric Fermentation Incentive Program from state operations to local assistance.

Department of Finance
2026-27
Final Change Book

8570-001-0111-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-104-BCP-2026-MR

Industrial Hemp Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides one-time General Fund resources to cover the deficit incurred by Department of Food and Agriculture in the implementation of the Industrial Hemp Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	8,336,000	0.0	8,336,000	0.0	8,336,000
Total Category Changes	0.0	\$8,336,000	0.0	\$8,336,000	0.0	\$8,336,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	8,336,000	0.0	8,336,000	0.0	8,336,000
Total Program Changes	0.0	\$8,336,000	0.0	\$8,336,000	0.0	\$8,336,000
Fund Changes						
Amount Funded by 8570-001-0111-2026	0.0	8,336,000	0.0	8,336,000	0.0	8,336,000
Net Impact to Item	0.0	\$8,336,000	0.0	\$8,336,000	0.0	\$8,336,000

Department of Finance
2026-27
Final Change Book

8570-001-0111-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-107-BCP-2026-MR

Ongoing Animal Care Program Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides ongoing General Fund resources to administer the Animal Care program pursuant to Proposition 12. This includes a one-time General Fund transfer to cover costs to establish the program.		The Legislature made a technical adjustment to reflect a reduction in resources for the Food and Agriculture Fund.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	5,165,000	0.0	5,165,000	0.0	5,165,000
Total Category Changes	0.0	\$5,165,000	0.0	\$5,165,000	0.0	\$5,165,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	5,165,000	0.0	5,165,000	0.0	5,165,000
Total Program Changes	0.0	\$5,165,000	0.0	\$5,165,000	0.0	\$5,165,000
Fund Changes						
Amount Funded by 8570-001-0111-2026	0.0	5,165,000	0.0	5,165,000	0.0	5,165,000
Net Impact to Item	0.0	\$5,165,000	0.0	\$5,165,000	0.0	\$5,165,000

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-090-BCP-2026-GB

Climate Bond (Proposition 4): Fairground Upgrades

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	192,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	508,000	0.0	0	0.0	0
Total Category Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Program Changes						
6580 Assistance to Fair and County Agricultural Activities	0.0	700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-091-BCP-2026-GB

Climate Bond (Proposition 4): Healthy Soils Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	253,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	657,000	0.0	0	0.0	0
Total Category Changes	0.0	\$910,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	910,000	0.0	0	0.0	0
Total Program Changes	0.0	\$910,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	910,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$910,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-092-BCP-2026-GB

Climate Bond (Proposition 4): State Water Efficiency and
Enhancement Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	130,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	570,000	0.0	0	0.0	0
Total Category Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	700,000	0.0	0	0.0	0
Total Program Changes	0.0	\$700,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	700,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$700,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-093-BCP-2026-GB

Climate Bond (Proposition 4): Certified Mobile Farmers' Market
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	101,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	249,000	0.0	0	0.0	0
Total Category Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	350,000	0.0	0	0.0	0
Total Program Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	350,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$350,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-094-BCP-2026-GB

Climate Bond (Proposition 4): Year-round Certified Farmers'
Markets

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	101,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	249,000	0.0	0	0.0	0
Total Category Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	350,000	0.0	0	0.0	0
Total Program Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	350,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$350,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-095-BCP-2026-GB

Climate Bond (Proposition 4): Urban Agriculture Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	101,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	249,000	0.0	0	0.0	0
Total Category Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	350,000	0.0	0	0.0	0
Total Program Changes	0.0	\$350,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	350,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$350,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-096-BCP-2026-GB

Climate Bond (Proposition 4): Regional Farm Equipment Sharing

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Staff Benefits	0.0	87,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	123,000	0.0	0	0.0	0
Total Category Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	210,000	0.0	0	0.0	0
Total Program Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	210,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$210,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-001-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-097-BCP-2026-GB

Climate Bond (Proposition 4): Tribal Food Sovereignty

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	60,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	150,000	0.0	0	0.0	0
Total Category Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	210,000	0.0	0	0.0	0
Total Program Changes	0.0	\$210,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-001-6093-2026	0.0	210,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$210,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-002-0111-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-107-BCP-2026-MR

Ongoing Animal Care Program Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides ongoing General Fund resources to administer the Animal Care program pursuant to Proposition 12. This includes a one-time General Fund transfer to cover costs to establish the program.		The Legislature made a technical adjustment to reflect a reduction in resources for the Food and Agriculture Fund.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	0	0.0	-2,818,000	0.0	-2,818,000
Total Category Changes	0.0	\$0	0.0	\$-2,818,000	0.0	\$-2,818,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	0	0.0	-2,818,000	0.0	-2,818,000
Total Program Changes	0.0	\$0	0.0	\$-2,818,000	0.0	\$-2,818,000
Fund Changes						
Amount Funded by 8570-002-0111-2026	0.0	0	0.0	-2,818,000	0.0	-2,818,000
Net Impact to Item	0.0	\$0	0.0	\$-2,818,000	0.0	\$-2,818,000

Department of Finance
2026-27
Final Change Book

8570-012-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-104-BCP-2026-MR

Industrial Hemp Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides one-time General Fund resources to cover the deficit incurred by Department of Food and Agriculture in the implementation of the Industrial Hemp Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	8,336,000	0.0	8,336,000	0.0	8,336,000
Total Category Changes	0.0	\$8,336,000	0.0	\$8,336,000	0.0	\$8,336,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	8,336,000	0.0	8,336,000	0.0	8,336,000
Total Program Changes	0.0	\$8,336,000	0.0	\$8,336,000	0.0	\$8,336,000
Fund Changes						
Amount Funded by 8570-012-0001-2026	0.0	8,336,000	0.0	8,336,000	0.0	8,336,000
Net Impact to Item	0.0	\$8,336,000	0.0	\$8,336,000	0.0	\$8,336,000

Department of Finance
2026-27
Final Change Book

8570-012-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-107-BCP-2026-MR

Ongoing Animal Care Program Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides ongoing General Fund resources to administer the Animal Care program pursuant to Proposition 12. This includes a one-time General Fund transfer to cover costs to establish the program.		The Legislature made a technical adjustment to reflect a reduction in resources for the Food and Agriculture Fund.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	5,165,000	0.0	5,165,000	0.0	5,165,000
Total Category Changes	0.0	\$5,165,000	0.0	\$5,165,000	0.0	\$5,165,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	5,165,000	0.0	5,165,000	0.0	5,165,000
Total Program Changes	0.0	\$5,165,000	0.0	\$5,165,000	0.0	\$5,165,000
Fund Changes						
Amount Funded by 8570-012-0001-2026	0.0	5,165,000	0.0	5,165,000	0.0	5,165,000
Net Impact to Item	0.0	\$5,165,000	0.0	\$5,165,000	0.0	\$5,165,000

Department of Finance
2026-27
Final Change Book

8570-101-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-091-BCP-2026-GB

Climate Bond (Proposition 4): Healthy Soils Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	24,963,000	0.0	0	0.0	0
Total Category Changes	0.0	\$24,963,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	24,963,000	0.0	0	0.0	0
Total Program Changes	0.0	\$24,963,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2026	0.0	24,963,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$24,963,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-101-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-093-BCP-2026-GB

Climate Bond (Proposition 4): Certified Mobile Farmers' Market
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	9,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,200,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	9,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2026	0.0	9,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,200,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-101-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-094-BCP-2026-GB

Climate Bond (Proposition 4): Year-round Certified Farmers'
Markets

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	9,200,000	0.0	0	0.0	0
Total Category Changes	0.0	\$9,200,000	0.0	\$0	0.0	\$0
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	9,200,000	0.0	0	0.0	0
Total Program Changes	0.0	\$9,200,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2026	0.0	9,200,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$9,200,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-101-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-096-BCP-2026-GB

Climate Bond (Proposition 4): Regional Farm Equipment Sharing

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	13,838,000	0.0	0	0.0	0
Total Category Changes	0.0	\$13,838,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	13,838,000	0.0	0	0.0	0
Total Program Changes	0.0	\$13,838,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2026	0.0	13,838,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$13,838,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-101-6093-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-097-BCP-2026-GB

Climate Bond (Proposition 4): Tribal Food Sovereignty

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.		The Legislature denied the Administration's proposal and adopted a \$2.6 billion Climate Bond placeholder.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	13,838,000	0.0	0	0.0	0
Total Category Changes	0.0	\$13,838,000	0.0	\$0	0.0	\$0
Program Changes						
6590 General Agricultural Activities	0.0	13,838,000	0.0	0	0.0	0
Total Program Changes	0.0	\$13,838,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-101-6093-2026	0.0	13,838,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$13,838,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8570-103-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-124-BCP-2026-L

California Nutrition Incentive Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided funding for the California Nutrition Incentive Program.		The Legislature provided funding for the California Nutrition Incentive Program. This is a technical adjustment for the Three-Party Agreement.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
6575 Marketing; Commodities and Agricultural Services	0.0	0	0.0	0	0.0	15,000,000
6590 General Agricultural Activities	0.0	0	0.0	15,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 8570-103-0001-2026	0.0	0	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000

Department of Finance
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Final Change Book

8570-104-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-125-BCP-2026-L

Local Food Purchase Assistance Cooperative Agreement
Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature provided funding for the Local Food Purchase Assistance Cooperative Agreement Program.		The Legislature provided funding for the Local Food Purchase Assistance Cooperative Agreement Program.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Category Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Program Changes						
6590 General Agricultural Activities	0.0	0	0.0	15,000,000	0.0	15,000,000
Total Program Changes	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000
Fund Changes						
Amount Funded by 8570-104-0001-2026	0.0	0	0.0	15,000,000	0.0	15,000,000
Net Impact to Item	0.0	\$0	0.0	\$15,000,000	0.0	\$15,000,000

Department of Finance
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8570-105-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-127-BCP-2026-L

Enteric Fermentation Incentive Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	23,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$23,000,000
Program Changes						
6590 General Agricultural Activities	0.0	0	0.0	0	0.0	23,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$23,000,000
Fund Changes						
Amount Funded by 8570-105-0001-2026	0.0	0	0.0	0	0.0	23,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$23,000,000

This is a technical adjustment to shift funding for the Enteric Fermentation Incentive Program from state operations to local assistance.

Department of Finance
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8570-106-0001-2026
PROP 98: N

DEPT: Department of Food and Agriculture
LOCAL ASSISTANCE

8570-128-BCP-2026-L

Managed Honeybee Health Program

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	2,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Program Changes						
6590 General Agricultural Activities	0.0	0	0.0	0	0.0	2,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,500,000
Fund Changes						
Amount Funded by 8570-106-0001-2026	0.0	0	0.0	0	0.0	2,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,500,000

Department of Finance
2026-27
Final Change Book

8570-490-0000-2026
PROP 98: N

DEPT: Department of Food and Agriculture

8570-102-BCP-2026-MR

Technical Adjustments: Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Provides General Fund, California Emergency Relief Fund, and Greenhouse Gas Reduction Fund reappropriations to complete projects, administer existing and new grant awards, and ensure the full utilization of funding for new projects and post-project monitoring.	The Legislature rejected all Greenhouse Gas Reduction Fund related proposals	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

8570-491-0000-2026
PROP 98: N

DEPT: Department of Food and Agriculture

8570-102-BCP-2026-MR

Technical Adjustments: Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Provides General Fund, California Emergency Relief Fund, and Greenhouse Gas Reduction Fund reappropriations to complete projects, administer existing and new grant awards, and ensure the full utilization of funding for new projects and post-project monitoring.	The Legislature rejected all Greenhouse Gas Reduction Fund related proposals	Approved as Budgeted

Department of Finance
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Final Change Book

8570-501-0995-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-099-BBA-2026-GB

Current Year Adjustments

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature made a technical correction to reimbursements.		The Legislature made a technical correction to reimbursements.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-179,000	0.0	0	0.0	0
Total Category Changes	0.0	\$-179,000	0.0	\$0	0.0	\$0
Program Changes						
9900 Administration - Total	0.0	-179,000	0.0	0	0.0	0
9900100 Administration	0.0	-179,000	0.0	0	0.0	0
Total Program Changes	0.0	\$-179,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8570-501-0995-2026	0.0	-179,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$-179,000	0.0	\$0	0.0	\$0

Department of Finance
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8570-501-3010-2000
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-118-BBA-2026-MR

Section 4.05 Government Efficiencies Reductions

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	495,000	0.0	495,000	0.0	495,000
Total Category Changes	0.0	\$495,000	0.0	\$495,000	0.0	\$495,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	495,000	0.0	495,000	0.0	495,000
Total Program Changes	0.0	\$495,000	0.0	\$495,000	0.0	\$495,000
Fund Changes						
Amount Funded by 8570-501-3010-2000	0.0	495,000	0.0	495,000	0.0	495,000
Net Impact to Item	0.0	\$495,000	0.0	\$495,000	0.0	\$495,000

Department of Finance
2026-27
Final Change Book

8570-595-0111-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-104-BCP-2026-MR

Industrial Hemp Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Provides one-time General Fund resources to cover the deficit incurred by Department of Food and Agriculture in the implementation of the Industrial Hemp Program.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-8,336,000	0.0	-8,336,000	0.0	-8,336,000
Total Category Changes	0.0	\$-8,336,000	0.0	\$-8,336,000	0.0	\$-8,336,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-8,336,000	0.0	-8,336,000	0.0	-8,336,000
Total Program Changes	0.0	\$-8,336,000	0.0	\$-8,336,000	0.0	\$-8,336,000
Fund Changes						
Amount Funded by 8570-595-0111-2026	0.0	-8,336,000	0.0	-8,336,000	0.0	-8,336,000
Net Impact to Item	0.0	\$-8,336,000	0.0	\$-8,336,000	0.0	\$-8,336,000

Department of Finance
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8570-595-0111-2026
PROP 98: N

DEPT: Department of Food and Agriculture
STATE OPERATIONS

8570-107-BCP-2026-MR

Ongoing Animal Care Program Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
	Provides ongoing General Fund resources to administer the Animal Care program pursuant to Proposition 12. This includes a one-time General Fund transfer to cover costs to establish the program.		The Legislature made a technical adjustment to reflect a reduction in resources for the Food and Agriculture Fund.		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-5,165,000	0.0	-5,165,000	0.0	-5,165,000
Total Category Changes	0.0	\$-5,165,000	0.0	\$-5,165,000	0.0	\$-5,165,000
Program Changes						
6570 Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services	0.0	-5,165,000	0.0	-5,165,000	0.0	-5,165,000
Total Program Changes	0.0	\$-5,165,000	0.0	\$-5,165,000	0.0	\$-5,165,000
Fund Changes						
Amount Funded by 8570-595-0111-2026	0.0	-5,165,000	0.0	-5,165,000	0.0	-5,165,000
Net Impact to Item	0.0	\$-5,165,000	0.0	\$-5,165,000	0.0	\$-5,165,000

Department of Finance
2026-27
Final Change Book

8615-001-3372-2026
PROP 98: N

DEPT: California Privacy Protection Agency
STATE OPERATIONS

8615-014-BCP-2026-MR

Data Broker Deletion Request Opt-Out Platform (DROP) - Post
Launch

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time increase in expenditure authority and ongoing position authority to support the operational and maintenance requirements of the Deletion Request Opt-Out Platform, pursuant to Chapter 709, Statutes of 2023 (SB 362). Provisional language is added authorizing an augmentation for additional IT operational costs and a short-term cash loan to the Data Brokers' Registry Fund from the Consumer Privacy Fund.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	184,000	2.0	184,000	2.0	184,000
Staff Benefits	0.0	133,000	0.0	133,000	0.0	133,000
Operating Expenses and Equipment	0.0	1,899,000	0.0	1,899,000	0.0	1,899,000
Total Category Changes	2.0	\$2,216,000	2.0	\$2,216,000	2.0	\$2,216,000
Program Changes						
6600 Administration of the California Consumer Privacy Act	2.0	2,216,000	2.0	2,216,000	2.0	2,216,000
Total Program Changes	2.0	\$2,216,000	2.0	\$2,216,000	2.0	\$2,216,000
Fund Changes						
Amount Funded by 8615-001-3372-2026	2.0	2,216,000	2.0	2,216,000	2.0	2,216,000

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Net Impact to Item	2.0	\$2,216,000	2.0	\$2,216,000	2.0	\$2,216,000

Department of Finance
2026-27
Final Change Book

8660-001-0042-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	2,000	0.0	0	0.0	0
6690073 Crossing Safety	0.0	2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0042-2026	0.0	2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0042-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	7,000	0.0	0	0.0	0
6690073 Crossing Safety	0.0	7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0042-2026	0.0	7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0046-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$6,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	6,000	0.0	0	0.0	0
6690064 Rail Transit Safety	0.0	6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0046-2026	0.0	6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$6,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0461-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	11,000	0.0	0	0.0	0
Total Category Changes	0.0	\$11,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	11,000	0.0	0	0.0	0
6690046 Transportation Licensing and Enforcement	0.0	11,000	0.0	0	0.0	0
Total Program Changes	0.0	\$11,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0461-2026	0.0	11,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$11,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0461-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	27,000	0.0	0	0.0	0
Total Category Changes	0.0	\$27,000	0.0	\$0	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	27,000	0.0	0	0.0	0
6690046 Transportation Licensing and Enforcement	0.0	17,000	0.0	0	0.0	0
6690055 Freight Safety	0.0	10,000	0.0	0	0.0	0
Total Program Changes	0.0	\$27,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0461-2026	0.0	27,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$27,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	190,000	0.0	0	0.0	0
Staff Benefits	0.0	96,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-8,000	0.0	0	0.0	0
Total Category Changes	1.0	\$278,000	0.0	\$0	0.0	\$0
Program Changes						
6680 Regulation of Utilities	0.0	278,000	0.0	0	0.0	0
6680055 Energy	0.0	201,000	0.0	0	0.0	0
6680064 Water/Sewer	0.0	29,000	0.0	0	0.0	0
6680073 Communications	0.0	48,000	0.0	0	0.0	0
9900 Administration - Total	1.0	0	0.0	0	0.0	0
9900100 Administration	1.0	307,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-307,000	0.0	0	0.0	0
Total Program Changes	1.0	\$278,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0462-2026	1.0	278,000	0.0	0	0.0	0
Net Impact to Item	1.0	\$278,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	3.0	224,000	0.0	0	0.0	0
Staff Benefits	0.0	113,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	-25,000	0.0	0	0.0	0
Total Category Changes	3.0	\$312,000	0.0	\$0	0.0	\$0
Program Changes						
6680 Regulation of Utilities	0.0	312,000	0.0	0	0.0	0
6680055 Energy	0.0	227,000	0.0	0	0.0	0
6680064 Water/Sewer	0.0	26,000	0.0	0	0.0	0
6680073 Communications	0.0	59,000	0.0	0	0.0	0
9900 Administration - Total	3.0	0	0.0	0	0.0	0
9900100 Administration	3.0	400,000	0.0	0	0.0	0
9900200 Administration - Distributed	0.0	-400,000	0.0	0	0.0	0
Total Program Changes	3.0	\$312,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0462-2026	3.0	312,000	0.0	0	0.0	0
Net Impact to Item	3.0	\$312,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-072-BCP-2026-MR

Expedited Undergrounding Program

	May Revision		Conference Committee		Enacted Budget
Summary:	Ongoing resources to support increased workload related to the review of electric utilities' undergrounding plans.		The Legislature approved ongoing resources to support increased workload related to the review of electric utilities' undergrounding plans.		The Legislature approved ongoing resources to support increased workload related to the review of electric utilities' undergrounding plans.
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions Whole Dollars
Salaries and Wages	8.0	1,161,000	8.0	1,161,000	8.0 1,161,000
Staff Benefits	0.0	585,000	0.0	585,000	0.0 585,000
Operating Expenses and Equipment	0.0	168,000	0.0	168,000	0.0 168,000
Total Category Changes	8.0	\$1,914,000	8.0	\$1,914,000	8.0 \$1,914,000
Program Changes					
6680 Regulation of Utilities	8.0	1,914,000	8.0	1,914,000	8.0 1,914,000
6680055 Energy	8.0	1,914,000	8.0	1,914,000	8.0 1,914,000
Total Program Changes	8.0	\$1,914,000	8.0	\$1,914,000	8.0 \$1,914,000
Fund Changes					
Amount Funded by 8660-001-0462-2026	8.0	1,914,000	8.0	1,914,000	8.0 1,914,000
Net Impact to Item	8.0	\$1,914,000	8.0	\$1,914,000	8.0 \$1,914,000

Department of Finance
2026-27
Final Change Book

8660-001-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-073-BCP-2026-MR

Renewable Portfolio Standards Database Maintenance and
Operations Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources to support maintenance and operation of the Renewable Portfolio Standards Database and website.		The Legislature approved ongoing resources to support maintenance and operation of the Renewable Portfolio Standards Database and website.		The Legislature approved ongoing resources to support maintenance and operation of the Renewable Portfolio Standards Database and website.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	469,000	0.0	469,000	0.0	469,000
Total Category Changes	0.0	\$469,000	0.0	\$469,000	0.0	\$469,000
Program Changes						
6680 Regulation of Utilities	0.0	469,000	0.0	469,000	0.0	469,000
6680055 Energy	0.0	469,000	0.0	469,000	0.0	469,000
Total Program Changes	0.0	\$469,000	0.0	\$469,000	0.0	\$469,000
Fund Changes						
Amount Funded by 8660-001-0462-2026	0.0	469,000	0.0	469,000	0.0	469,000
Net Impact to Item	0.0	\$469,000	0.0	\$469,000	0.0	\$469,000

Department of Finance
2026-27
Final Change Book

8660-001-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-074-BCP-2026-MR

Ongoing Broadband for All Support

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources for CEQA-related workload for broadband last-mile infrastructure projects.		The Legislature approved ongoing resources for CEQA-related workload for broadband last-mile infrastructure projects.		The Legislature approved ongoing resources for CEQA-related workload for broadband last-mile infrastructure projects.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	238,000	2.0	238,000	2.0	238,000
Staff Benefits	0.0	120,000	0.0	120,000	0.0	120,000
Operating Expenses and Equipment	0.0	512,000	0.0	512,000	0.0	512,000
Total Category Changes	2.0	\$870,000	2.0	\$870,000	2.0	\$870,000
Program Changes						
6680 Regulation of Utilities	2.0	870,000	2.0	870,000	2.0	870,000
6680055 Energy	2.0	870,000	2.0	870,000	2.0	870,000
Total Program Changes	2.0	\$870,000	2.0	\$870,000	2.0	\$870,000
Fund Changes						
Amount Funded by 8660-001-0462-2026	2.0	870,000	2.0	870,000	2.0	870,000
Net Impact to Item	2.0	\$870,000	2.0	\$870,000	2.0	\$870,000

Department of Finance
2026-27
Final Change Book

8660-001-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-076-BCP-2026-A1

Technical Adjustment to Legal Services Contract Resources

	May Revision	Conference Committee	Enacted Budget
Summary:	This proposal extends the encumbrance period until fiscal year 2028-29.	The Legislature approved the proposal extends the encumbrance period until fiscal year 2028-29.	The Legislature approved the proposal extends the encumbrance period until fiscal year 2028-29.

Department of Finance
2026-27
Final Change Book

8660-001-0464-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	4,000	0.0	0	0.0	0
Total Category Changes	0.0	\$4,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	4,000	0.0	0	0.0	0
6685010 California High-Cost Fund-A Program	0.0	4,000	0.0	0	0.0	0
Total Program Changes	0.0	\$4,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0464-2026	0.0	4,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$4,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0464-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	3,000	0.0	0	0.0	0
Total Category Changes	0.0	\$3,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	3,000	0.0	0	0.0	0
6685010 California High-Cost Fund-A Program	0.0	3,000	0.0	0	0.0	0
Total Program Changes	0.0	\$3,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0464-2026	0.0	3,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$3,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0470-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	2,000	0.0	0	0.0	0
6685019 California High-Cost Fund-B Program	0.0	2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0470-2026	0.0	2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0471-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	5,000	0.0	0	0.0	0
Total Category Changes	0.0	\$5,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	5,000	0.0	0	0.0	0
6685028 Universal Service Telecommunications Programs	0.0	5,000	0.0	0	0.0	0
Total Program Changes	0.0	\$5,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0471-2026	0.0	5,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$5,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0471-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	7,000	0.0	0	0.0	0
6685028 Universal Service Telecommunications Programs	0.0	7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0471-2026	0.0	7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0471-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-063-ECP-2026-GB

California Lifeline Program: 2026-27 Governor's Budget Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced the total estimated expenditures for the California LifeLine Program in 2026-27 to align with the CPUC's Resolution T-17910.		The Legislature reduced the total estimated expenditures for the California LifeLine Program in 2026-27 and added provisional language.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	341,000	0.0	341,000	0.0	0
Operating Expenses and Equipment	0.0	8,071,000	0.0	8,071,000	0.0	8,412,000
Total Category Changes	0.0	\$8,412,000	0.0	\$8,412,000	0.0	\$8,412,000
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	8,412,000	0.0	8,412,000	0.0	8,412,000
6685028 Universal Service Telecommunications Programs	0.0	8,412,000	0.0	8,412,000	0.0	8,412,000
Total Program Changes	0.0	\$8,412,000	0.0	\$8,412,000	0.0	\$8,412,000
Fund Changes						
Amount Funded by 8660-001-0471-2026	0.0	8,412,000	0.0	8,412,000	0.0	8,412,000
Net Impact to Item	0.0	\$8,412,000	0.0	\$8,412,000	0.0	\$8,412,000

Department of Finance
2026-27
Final Change Book

8660-001-0483-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,000	0.0	0	0.0	0
Total Category Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	1,000	0.0	0	0.0	0
6685037 Deaf and Disabled Telecommunications Program	0.0	1,000	0.0	0	0.0	0
Total Program Changes	0.0	\$1,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0483-2026	0.0	1,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$1,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0483-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	7,000	0.0	0	0.0	0
Total Category Changes	0.0	\$7,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	7,000	0.0	0	0.0	0
6685037 Deaf and Disabled Telecommunications Program	0.0	7,000	0.0	0	0.0	0
Total Program Changes	0.0	\$7,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0483-2026	0.0	7,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$7,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-0493-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	2,000	0.0	0	0.0	0
Total Category Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	2,000	0.0	0	0.0	0
6685055 California Teleconnect Fund Program	0.0	2,000	0.0	0	0.0	0
Total Program Changes	0.0	\$2,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-0493-2026	0.0	2,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$2,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-3089-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	16,000	0.0	0	0.0	0
Total Category Changes	0.0	\$16,000	0.0	\$0	0.0	\$0
Program Changes						
6695 Public Advocate's Office	0.0	16,000	0.0	0	0.0	0
Total Program Changes	0.0	\$16,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-3089-2026	0.0	16,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$16,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-3089-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-040-BCP-2026-MR

Public Advocates Office: Ratepayer and Technological
Innovation Protection Act (SB 57)

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to support increased workload related to data centers and other large-load customers' impacts to the electrical grid and ratepayer costs.		The Legislature approved ongoing resources to support increased workload related to data centers and other large-load customers' impacts to the electrical grid and ratepayer costs.		The Legislature approved ongoing resources to support increased workload related to data centers and other large-load customers' impacts to the electrical grid and ratepayer costs.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	1.0	131,000	1.0	131,000	1.0	131,000
Staff Benefits	0.0	66,000	0.0	66,000	0.0	66,000
Operating Expenses and Equipment	0.0	21,000	0.0	21,000	0.0	21,000
Total Category Changes	1.0	\$218,000	1.0	\$218,000	1.0	\$218,000
Program Changes						
6695 Public Advocate's Office	1.0	218,000	1.0	218,000	1.0	218,000
Total Program Changes	1.0	\$218,000	1.0	\$218,000	1.0	\$218,000
Fund Changes						
Amount Funded by 8660-001-3089-2026	1.0	218,000	1.0	218,000	1.0	218,000
Net Impact to Item	1.0	\$218,000	1.0	\$218,000	1.0	\$218,000

Department of Finance
2026-27
Final Change Book

8660-001-3089-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-041-BCP-2026-MR

Public Advocates Office: Expedited Undergrounding Program

	May Revision		Conference Committee		Enacted Budget	
Summary:	Ongoing resources to support the review of the impact of electric utility undergrounding plans on ratepayers.		The Legislature approved ongoing resources to support the review of the impact of electric utility undergrounding plans on ratepayers.		The Legislature approved ongoing resources to support the review of the impact of electric utility undergrounding plans on ratepayers.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	2.0	263,000	2.0	263,000	2.0	263,000
Staff Benefits	0.0	132,000	0.0	132,000	0.0	132,000
Operating Expenses and Equipment	0.0	42,000	0.0	42,000	0.0	42,000
Total Category Changes	2.0	\$437,000	2.0	\$437,000	2.0	\$437,000
Program Changes						
6695 Public Advocate's Office	2.0	437,000	2.0	437,000	2.0	437,000
Total Program Changes	2.0	\$437,000	2.0	\$437,000	2.0	\$437,000
Fund Changes						
Amount Funded by 8660-001-3089-2026	2.0	437,000	2.0	437,000	2.0	437,000
Net Impact to Item	2.0	\$437,000	2.0	\$437,000	2.0	\$437,000

Department of Finance
2026-27
Final Change Book

8660-001-3089-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-045-BCP-2026-MR

Public Advocates Office: Voluntary Energy Markets (AB 825)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Ongoing resources to support ratepayer benefit analysis workload once the Regional Organization is established, consistent with the requirements of Chapter 116, Statutes of 2025 (AB 825).		The Legislature approved ongoing resources to support ratepayer benefit analysis workload once the Regional Organization is established consistent with the requirements of Chapter 116 Statutes of 2025 (AB 825).		The Legislature approved ongoing resources to support ratepayer benefit analysis workload once the Regional Organization is established consistent with the requirements of Chapter 116 Statutes of 2025 (AB 825).	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	5.0	729,000	5.0	729,000	5.0	729,000
Staff Benefits	0.0	368,000	0.0	368,000	0.0	368,000
Operating Expenses and Equipment	0.0	105,000	0.0	105,000	0.0	105,000
Total Category Changes	5.0	\$1,202,000	5.0	\$1,202,000	5.0	\$1,202,000
Program Changes						
6695 Public Advocate's Office	5.0	1,202,000	5.0	1,202,000	5.0	1,202,000
Total Program Changes	5.0	\$1,202,000	5.0	\$1,202,000	5.0	\$1,202,000
Fund Changes						
Amount Funded by 8660-001-3089-2026	5.0	1,202,000	5.0	1,202,000	5.0	1,202,000
Net Impact to Item	5.0	\$1,202,000	5.0	\$1,202,000	5.0	\$1,202,000

Department of Finance
2026-27
Final Change Book

8660-001-3141-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-021-BCP-2026-GB

Legal Division Advocacy Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	6,000	0.0	0	0.0	0
Total Category Changes	0.0	\$6,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	6,000	0.0	0	0.0	0
6685064 California Advanced Services Fund Program	0.0	6,000	0.0	0	0.0	0
Total Program Changes	0.0	\$6,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-3141-2026	0.0	6,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$6,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-3141-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-039-BCP-2026-GB

Administrative Support Resources

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected this proposal.		The Legislature rejected this proposal.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	11,000	0.0	0	0.0	0
Total Category Changes	0.0	\$11,000	0.0	\$0	0.0	\$0
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	11,000	0.0	0	0.0	0
6685064 California Advanced Services Fund Program	0.0	11,000	0.0	0	0.0	0
Total Program Changes	0.0	\$11,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-3141-2026	0.0	11,000	0.0	0	0.0	0
Net Impact to Item	0.0	\$11,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-001-3228-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-047-BCP-2026-GB

Cap-and-Invest Reauthorization (AB 1207 and SB 840)

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature rejected Greenhouse Gas Reduction Fund related proposals.		The Legislature rejected Greenhouse Gas Reduction Fund related proposals.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	7.0	795,000	0.0	0	0.0	0
Staff Benefits	0.0	401,000	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	953,000	0.0	0	0.0	0
Total Category Changes	7.0	\$2,149,000	0.0	\$0	0.0	\$0
Program Changes						
6680 Regulation of Utilities	7.0	2,149,000	0.0	0	0.0	0
6680055 Energy	7.0	2,149,000	0.0	0	0.0	0
Total Program Changes	7.0	\$2,149,000	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8660-001-3228-2026	7.0	2,149,000	0.0	0	0.0	0
Net Impact to Item	7.0	\$2,149,000	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-002-0461-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-080-BCP-2026-L

Resources to Combat Wildcatting

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature proposed three-year, limited-term resources to combat wildcatting.		The Legislature rejected three-year, limited-term resources to combat wildcatting.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	54,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$54,000	0.0	\$0
Program Changes						
6690 Regulation of Transportation	0.0	0	0.0	54,000	0.0	0
6690046 Transportation Licensing and Enforcement	0.0	0	0.0	54,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$54,000	0.0	\$0
Fund Changes						
Amount Funded by 8660-002-0461-2026	0.0	0	0.0	54,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$54,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

8660-011-0462-2026
PROP 98: N

DEPT: Public Utilities Commission
STATE OPERATIONS

8660-082-BBA-2026-L

Budget Year Expenditure Adjustment: Fund 3089

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	(0)	0.0	(4,841,000)	0.0	(4,841,000)
Total Category Changes	0.0	\$(0)	0.0	\$(4,841,000)	0.0	\$(4,841,000)
Program Changes						
6695 Public Advocate's Office	0.0	(0)	0.0	(4,841,000)	0.0	(4,841,000)
Total Program Changes	0.0	\$(0)	0.0	\$(4,841,000)	0.0	\$(4,841,000)
Fund Changes						
Amount Funded by 8660-011-0462-2026	0.0	(0)	0.0	(4,841,000)	0.0	(4,841,000)
Net Impact to Item	0.0	\$(0)	0.0	\$(4,841,000)	0.0	\$(4,841,000)

Department of Finance
2026-27
Final Change Book

8660-101-0471-2026
PROP 98: N

DEPT: Public Utilities Commission
LOCAL ASSISTANCE

8660-063-ECP-2026-GB

California Lifeline Program: 2026-27 Governor's Budget Estimate

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature reduced the total estimated expenditures for the California LifeLine Program in 2026-27 to align with the CPUC's Resolution T-17910.		The Legislature reduced the total estimated expenditures for the California LifeLine Program in 2026-27 and added provisional language.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	162,460,000	0.0	36,773,000	0.0	77,401,000
Total Category Changes	0.0	\$162,460,000	0.0	\$36,773,000	0.0	\$77,401,000
Program Changes						
6685 Universal Service Telecommunications Programs	0.0	162,460,000	0.0	36,773,000	0.0	77,401,000
6685028 Universal Service Telecommunications Programs	0.0	162,460,000	0.0	36,773,000	0.0	77,401,000
Total Program Changes	0.0	\$162,460,000	0.0	\$36,773,000	0.0	\$77,401,000
Fund Changes						
Amount Funded by 8660-101-0471-2026	0.0	162,460,000	0.0	36,773,000	0.0	77,401,000
Net Impact to Item	0.0	\$162,460,000	0.0	\$36,773,000	0.0	\$77,401,000

Department of Finance
2026-27
Final Change Book

8660-490-0000-2026
PROP 98: N

DEPT: Public Utilities Commission

8660-077-BCP-2026-MR

Broadband Last Mile Infrastructure Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation of 2021 Broadband Last Mile Infrastructure grant funding.	The Legislature approved reappropriation of 2021 Broadband Last Mile Infrastructure grant funding.	The Legislature approved reappropriation of 2021 Broadband Last Mile Infrastructure grant funding.

Department of Finance
2026-27
Final Change Book

8660-491-0000-2026
PROP 98: N

DEPT: Public Utilities Commission

8660-077-BCP-2026-MR

Broadband Last Mile Infrastructure Reappropriation

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriation of 2021 Broadband Last Mile Infrastructure grant funding.	The Legislature approved reappropriation of 2021 Broadband Last Mile Infrastructure grant funding.	The Legislature approved reappropriation of 2021 Broadband Last Mile Infrastructure grant funding.

Department of Finance
2026-27
Final Change Book

8820-001-0001-2026
PROP 98: N

DEPT: Commission on the Status of Women and Girls
STATE OPERATIONS

8820-013-BCP-2026-L

Women's Wealth Working Group and Gender Equity Summits

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	1,500,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Program Changes						
6730 Administration, Legislation, Research, and Information	0.0	0	0.0	0	0.0	1,500,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$1,500,000
Fund Changes						
Amount Funded by 8820-001-0001-2026	0.0	0	0.0	0	0.0	1,500,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$1,500,000

The Budget includes \$1.5 million to implement the Women's Wealth Working Group and Gender Equity Summits.

Department of Finance
2026-27
Final Change Book

8830-001-0001-2026
PROP 98: N

DEPT: California Law Revision Commission
STATE OPERATIONS

8830-008-BCP-2026-L

Data and Research Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included one-time funding for data and research.		The Legislature included one-time funding for data and research.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	945,000	0.0	945,000
Total Category Changes	0.0	\$0	0.0	\$945,000	0.0	\$945,000
Program Changes						
6740 California Law Revision Commission	0.0	0	0.0	945,000	0.0	945,000
Total Program Changes	0.0	\$0	0.0	\$945,000	0.0	\$945,000
Fund Changes						
Amount Funded by 8830-001-0001-2026	0.0	0	0.0	945,000	0.0	945,000
Reimbursements to 6740 California Law Revision Commission	0.0	0	0.0	-945,000	0.0	-945,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8830-501-0995-2026
PROP 98: N

DEPT: California Law Revision Commission
STATE OPERATIONS

8830-008-BCP-2026-L

Data and Research Funding

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature included one-time funding for data and research.		The Legislature included one-time funding for data and research.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	945,000	0.0	945,000
Total Category Changes	0.0	\$0	0.0	\$945,000	0.0	\$945,000
Program Changes						
6740 California Law Revision Commission	0.0	0	0.0	945,000	0.0	945,000
Total Program Changes	0.0	\$0	0.0	\$945,000	0.0	\$945,000
Fund Changes						
Amount Funded by 8830-501-0995-2026	0.0	0	0.0	945,000	0.0	945,000
Net Impact to Item	0.0	\$0	0.0	\$945,000	0.0	\$945,000

Department of Finance
2026-27
Final Change Book

8855-501-3304-2016
PROP 98: N

DEPT: California State Auditor's Office
STATE OPERATIONS

8855-010-BBA-2026-MR

Technical Adjustment to Transfer Fund 3304 Spending to Fund
0126

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-400,000	0.0	-400,000	0.0	-400,000
Total Category Changes	0.0	\$-400,000	0.0	\$-400,000	0.0	\$-400,000
Program Changes						
6760 California State Auditor	0.0	-400,000	0.0	-400,000	0.0	-400,000
Total Program Changes	0.0	\$-400,000	0.0	\$-400,000	0.0	\$-400,000
Fund Changes						
Amount Funded by 8855-501-3304-2016	0.0	-400,000	0.0	-400,000	0.0	-400,000
Net Impact to Item	0.0	\$-400,000	0.0	\$-400,000	0.0	\$-400,000

Department of Finance
2026-27
Final Change Book

8860-001-0001-2026
PROP 98: N

DEPT: Department of Finance
STATE OPERATIONS

8860-017-BBA-2026-L

Audit Services

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added \$625,000 one-time General Fund for an audit related to the Statewide Imagination Library by the California State Library and Strong Reader Partnership.		The Legislature added \$625,000 one-time General Fund for an audit related to the Statewide Imagination Library by the California State Library and Strong Reader Partnership.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	0	0.0	625,000	0.0	625,000
Total Category Changes	0.0	\$0	0.0	\$625,000	0.0	\$625,000
Program Changes						
6780 State Audits and Evaluations	0.0	0	0.0	625,000	0.0	625,000
Total Program Changes	0.0	\$0	0.0	\$625,000	0.0	\$625,000
Fund Changes						
Amount Funded by 8860-001-0001-2026	0.0	0	0.0	625,000	0.0	625,000
Net Impact to Item	0.0	\$0	0.0	\$625,000	0.0	\$625,000

Department of Finance
2026-27
Final Change Book

8885-001-0001-2026
PROP 98: N

DEPT: Commission on State Mandates
STATE OPERATIONS

8885-015-BBA-2026-MR

Adjustment for Increased Lease Costs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Adjustment to provide the Commission on State Mandates additional support due to their increased lease costs.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	20,000	0.0	20,000	0.0	20,000
Total Category Changes	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000
Program Changes						
6900 Administration	0.0	20,000	0.0	20,000	0.0	20,000
Total Program Changes	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000
Fund Changes						
Amount Funded by 8885-001-0001-2026	0.0	20,000	0.0	20,000	0.0	20,000
Net Impact to Item	0.0	\$20,000	0.0	\$20,000	0.0	\$20,000

Department of Finance
2026-27
Final Change Book

8885-295-0001-2026
PROP 98: N

DEPT: Commission on State Mandates
LOCAL ASSISTANCE

8885-014-BBA-2026-MR

Technical Adjustment for Mandate Reimbursements

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Adjustment to reflect revised mandate estimates.						
Category Changes						
Special Items of Expense	0.0	-1,108,000	0.0	-1,108,000	0.0	-1,108,000
Total Category Changes	0.0	\$-1,108,000	0.0	\$-1,108,000	0.0	\$-1,108,000
Program Changes						
6905 Mandates	0.0	-1,108,000	0.0	-1,108,000	0.0	-1,108,000
6905040 Local Agency Mandate Claims	0.0	-1,108,000	0.0	-1,108,000	0.0	-1,108,000
Total Program Changes	0.0	\$-1,108,000	0.0	\$-1,108,000	0.0	\$-1,108,000
Fund Changes						
Amount Funded by 8885-295-0001-2026	0.0	-1,108,000	0.0	-1,108,000	0.0	-1,108,000
Net Impact to Item	0.0	\$-1,108,000	0.0	\$-1,108,000	0.0	\$-1,108,000

Department of Finance
2026-27
Final Change Book

8885-295-0001-2026
PROP 98: N

DEPT: Commission on State Mandates
LOCAL ASSISTANCE

8885-019-BBA-2026-L

Disclosure Requirements and Deferral of Property Taxation
Mandate Funding (22-TC-06)

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	0	0.0	27,000	0.0	27,000
Total Category Changes	0.0	\$0	0.0	\$27,000	0.0	\$27,000
Program Changes						
6905 Mandates	0.0	0	0.0	27,000	0.0	27,000
6905040 Local Agency Mandate Claims	0.0	0	0.0	27,000	0.0	27,000
Total Program Changes	0.0	\$0	0.0	\$27,000	0.0	\$27,000
Fund Changes						
Amount Funded by 8885-295-0001-2026	0.0	0	0.0	27,000	0.0	27,000
Net Impact to Item	0.0	\$0	0.0	\$27,000	0.0	\$27,000

Department of Finance
2026-27
Final Change Book

8885-295-0044-2026
PROP 98: N

DEPT: Commission on State Mandates
LOCAL ASSISTANCE

8885-014-BBA-2026-MR

Technical Adjustment for Mandate Reimbursements

Summary:	May Revision		Conference Committee		Enacted Budget	
	Adjustment to reflect revised mandate estimates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Special Items of Expense	0.0	477,000	0.0	477,000	0.0	477,000
Total Category Changes	0.0	\$477,000	0.0	\$477,000	0.0	\$477,000
Program Changes						
6905 Mandates	0.0	477,000	0.0	477,000	0.0	477,000
6905005 Administrative License Suspension Mandates	0.0	477,000	0.0	477,000	0.0	477,000
Total Program Changes	0.0	\$477,000	0.0	\$477,000	0.0	\$477,000
Fund Changes						
Amount Funded by 8885-295-0044-2026	0.0	477,000	0.0	477,000	0.0	477,000
Net Impact to Item	0.0	\$477,000	0.0	\$477,000	0.0	\$477,000

Department of Finance
2026-27
Final Change Book

8885-295-0106-2026
PROP 98: N

DEPT: Commission on State Mandates
LOCAL ASSISTANCE

8885-014-BBA-2026-MR

Technical Adjustment for Mandate Reimbursements

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Adjustment to reflect revised mandate estimates.						
Category Changes						
Special Items of Expense	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
6905 Mandates	0.0	1,000	0.0	1,000	0.0	1,000
6905014 Pesticide Use Reports	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 8885-295-0106-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

8940-001-0001-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-024-BCP-2026-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment proposal included in the Governor's Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-96,000	0.0	-96,000	0.0	-96,000
Total Category Changes	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000
Program Changes						
6911 National Guard	0.0	-2,000	0.0	-2,000	0.0	-2,000
6911010 Army - National Guard	0.0	-13,000	0.0	-13,000	0.0	-13,000
6911020 Air - National Guard	0.0	-2,000	0.0	-2,000	0.0	-2,000
6911030 The Adjutant General	0.0	10,000	0.0	10,000	0.0	10,000
6911035 Military Civil Support	0.0	2,000	0.0	2,000	0.0	2,000
6911050 State Guard	0.0	1,000	0.0	1,000	0.0	1,000
6912 Youth & Community Programs	0.0	-94,000	0.0	-94,000	0.0	-94,000
6912050 Cadet Corps	0.0	-37,000	0.0	-37,000	0.0	-37,000
6912065 Youth Programs	0.0	-57,000	0.0	-57,000	0.0	-57,000
Total Program Changes	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000
Fund Changes						
Amount Funded by 8940-001-0001-2026	0.0	-96,000	0.0	-96,000	0.0	-96,000
Net Impact to Item	0.0	\$-96,000	0.0	\$-96,000	0.0	\$-96,000

Department of Finance
2026-27
Final Change Book

8940-001-0001-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-025-BCP-2026-MR

Critical Roof Replacement and Exterior Repairs

	May Revision		Conference Committee		Enacted Budget	
Summary:	Due to the receipt of unanticipated funds and significant weathering in the winter of 2025-2026, the Administration proposes these additional investments in deferred maintenance projects to support the California Military Department.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
Total Category Changes	0.0	\$2,760,000	0.0	\$2,760,000	0.0	\$2,760,000
Program Changes						
6911 National Guard	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
6911010 Army - National Guard	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
Total Program Changes	0.0	\$2,760,000	0.0	\$2,760,000	0.0	\$2,760,000
Fund Changes						
Amount Funded by 8940-001-0001-2026	0.0	2,760,000	0.0	2,760,000	0.0	2,760,000
Net Impact to Item	0.0	\$2,760,000	0.0	\$2,760,000	0.0	\$2,760,000

Department of Finance
2026-27
Final Change Book

8940-001-0001-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-041-BBA-2026-MR

Consolidated Headquarters Complex Support Reallocation

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Salaries and Wages	0.0	0	0.0	0	0.0	0
Operating Expenses and Equipment	0.0	0	0.0	0	0.0	0
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$0
Program Changes						
6911 National Guard	0.0	0	0.0	0	0.0	0
6911010 Army - National Guard	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
6911030 The Adjutant General	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$0
Fund Changes						
Amount Funded by 8940-001-0001-2026	0.0	0	0.0	0	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$0

Department of Finance
2026-27
Final Change Book

8940-001-0890-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-024-BCP-2026-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment proposal included in the Governor's Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-303,000	0.0	-303,000	0.0	-303,000
Total Category Changes	0.0	\$-303,000	0.0	\$-303,000	0.0	\$-303,000
Program Changes						
6911 National Guard	0.0	-156,000	0.0	-156,000	0.0	-156,000
6911010 Army - National Guard	0.0	-93,000	0.0	-93,000	0.0	-93,000
6911020 Air - National Guard	0.0	-63,000	0.0	-63,000	0.0	-63,000
6912 Youth & Community Programs	0.0	-147,000	0.0	-147,000	0.0	-147,000
6912065 Youth Programs	0.0	-147,000	0.0	-147,000	0.0	-147,000
Total Program Changes	0.0	\$-303,000	0.0	\$-303,000	0.0	\$-303,000
Fund Changes						
Amount Funded by 8940-001-0890-2026	0.0	-303,000	0.0	-303,000	0.0	-303,000
Net Impact to Item	0.0	\$-303,000	0.0	\$-303,000	0.0	\$-303,000

Department of Finance
2026-27
Final Change Book

8940-001-0890-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-038-BCP-2026-MR

Channel Islands Electrical System Repair

Summary:	May Revision		Conference Committee		Enacted Budget	
	Due to an unanticipated receipt of federal funds in spring 2026, the Administration proposes this one-time augmentation to support critical electrical system repairs.		Increase of \$52,000 due to actual construction quotes coming in higher than the estimates the May Revise proposal amount was based on		Increase of \$52,000 due to actual construction quotes coming in higher than the estimates the May Revise proposal amount was based on	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	4,929,000	0.0	4,981,000	0.0	4,981,000
Total Category Changes	0.0	\$4,929,000	0.0	\$4,981,000	0.0	\$4,981,000
Program Changes						
6911 National Guard	0.0	4,929,000	0.0	4,981,000	0.0	4,981,000
6911020 Air - National Guard	0.0	4,929,000	0.0	4,981,000	0.0	4,981,000
Total Program Changes	0.0	\$4,929,000	0.0	\$4,981,000	0.0	\$4,981,000
Fund Changes						
Amount Funded by 8940-001-0890-2026	0.0	4,929,000	0.0	4,981,000	0.0	4,981,000
Net Impact to Item	0.0	\$4,929,000	0.0	\$4,981,000	0.0	\$4,981,000

Department of Finance
2026-27
Final Change Book

8940-001-3085-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-024-BCP-2026-MR

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment proposal included in the Governor's Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-9,000	0.0	-9,000	0.0	-9,000
Total Category Changes	0.0	\$-9,000	0.0	\$-9,000	0.0	\$-9,000
Program Changes						
6911 National Guard	0.0	-9,000	0.0	-9,000	0.0	-9,000
6911010 Army - National Guard	0.0	-9,000	0.0	-9,000	0.0	-9,000
Total Program Changes	0.0	\$-9,000	0.0	\$-9,000	0.0	\$-9,000
Fund Changes						
Amount Funded by 8940-001-3085-2026	0.0	-9,000	0.0	-9,000	0.0	-9,000
Net Impact to Item	0.0	\$-9,000	0.0	\$-9,000	0.0	\$-9,000

Department of Finance
2026-27
Final Change Book

8940-002-0001-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

State Active Duty Compensation Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Updates to the State Active Duty pay adjustment proposal included in the Governor's Budget.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	1,000	0.0	1,000	0.0	1,000
Total Category Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Program Changes						
6911 National Guard	0.0	1,000	0.0	1,000	0.0	1,000
6911035 Military Civil Support	0.0	1,000	0.0	1,000	0.0	1,000
Total Program Changes	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000
Fund Changes						
Amount Funded by 8940-002-0001-2026	0.0	1,000	0.0	1,000	0.0	1,000
Net Impact to Item	0.0	\$1,000	0.0	\$1,000	0.0	\$1,000

Department of Finance
2026-27
Final Change Book

8940-002-0001-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-027-BCP-2026-MR

Task Force Rattlesnake Salary Adjustment and Reimbursement
Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	Updates the Task Force Rattlesnake pay adjustment proposal included in the Governor's Budget. Includes a technical adjustment of an additional \$1 million in reimbursement authority to recover expenditures incurred for fire suppression activities.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Total Category Changes	0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000
Program Changes						
6911 National Guard	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
6911035 Military Civil Support	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Total Program Changes	0.0	\$1,030,000	0.0	\$1,030,000	0.0	\$1,030,000
Fund Changes						
Amount Funded by 8940-002-0001-2026	0.0	1,030,000	0.0	1,030,000	0.0	1,030,000
Reimbursements to 6911 National Guard	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
6911035 Military Civil Support	0.0	-1,000,000	0.0	-1,000,000	0.0	-1,000,000
Net Impact to Item	0.0	\$30,000	0.0	\$30,000	0.0	\$30,000

Department of Finance
2026-27
Final Change Book

8940-301-0604-2026
PROP 98: N

DEPT: Military Department
CAPITAL OUTLAY

8940-040-COBCP-2026-MR

Los Alamitos: Battalion Headquarters Readiness Center

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Capital Outlay	0.0	7,808,000	0.0	7,808,000	0.0	7,808,000
Total Category Changes	0.0	\$7,808,000	0.0	\$7,808,000	0.0	\$7,808,000
Program Changes						
6950 Capital Outlay	0.0	7,808,000	0.0	7,808,000	0.0	7,808,000
Total Program Changes	0.0	\$7,808,000	0.0	\$7,808,000	0.0	\$7,808,000
Project Changes						
0014843 Los Alamitos: Battalion Headquarters Readiness Center	0.0	7,808,000	0.0	7,808,000	0.0	7,808,000
Preliminary Plans	0.0	7,808,000	0.0	7,808,000	0.0	7,808,000
Total Project Changes	0.0	\$7,808,000	0.0	\$7,808,000	0.0	\$7,808,000
Fund Changes						
Amount Funded by 8940-301-0604-2026	0.0	7,808,000	0.0	7,808,000	0.0	7,808,000
Net Impact to Item	0.0	\$7,808,000	0.0	\$7,808,000	0.0	\$7,808,000

Department of Finance
2026-27
Final Change Book

8940-502-0995-2026
PROP 98: N

DEPT: Military Department
STATE OPERATIONS

8940-027-BCP-2026-MR

Task Force Rattlesnake Salary Adjustment and Reimbursement
Authority Increase

	May Revision		Conference Committee		Enacted Budget	
Summary:	Updates the Task Force Rattlesnake pay adjustment proposal included in the Governor's Budget. Includes a technical adjustment of an additional \$1 million in reimbursement authority to recover expenditures incurred for fire suppression activities.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Category Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Program Changes						
6911 National Guard	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
6911035 Military Civil Support	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Total Program Changes	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000
Fund Changes						
Amount Funded by 8940-502-0995-2026	0.0	1,000,000	0.0	1,000,000	0.0	1,000,000
Net Impact to Item	0.0	\$1,000,000	0.0	\$1,000,000	0.0	\$1,000,000

Department of Finance
2026-27
Final Change Book

8951-501-0001-2026
PROP 98: N

DEPT: Federal Per Diem for Veterans Housing
STATE OPERATIONS

8951-004-BBA-2026-MR

Federal VA Per Diem CY to BY+4

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-1,906,000	0.0	-1,906,000	0.0	-1,906,000
Total Category Changes	0.0	\$-1,906,000	0.0	\$-1,906,000	0.0	\$-1,906,000
Program Changes						
6970 Federal Per Diem for Veterans Housing	0.0	-1,906,000	0.0	-1,906,000	0.0	-1,906,000
Total Program Changes	0.0	\$-1,906,000	0.0	\$-1,906,000	0.0	\$-1,906,000
Fund Changes						
Amount Funded by 8951-501-0001-2026	0.0	-1,906,000	0.0	-1,906,000	0.0	-1,906,000
Net Impact to Item	0.0	\$-1,906,000	0.0	\$-1,906,000	0.0	\$-1,906,000

Department of Finance
2026-27
Final Change Book

8951-501-0890-2026
PROP 98: N

DEPT: Federal Per Diem for Veterans Housing
STATE OPERATIONS

8951-004-BBA-2026-MR

Federal VA Per Diem CY to BY+4

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	1,906,000	0.0	1,906,000	0.0	1,906,000
Total Category Changes	0.0	\$1,906,000	0.0	\$1,906,000	0.0	\$1,906,000
Program Changes						
6970 Federal Per Diem for Veterans Housing	0.0	1,906,000	0.0	1,906,000	0.0	1,906,000
Total Program Changes	0.0	\$1,906,000	0.0	\$1,906,000	0.0	\$1,906,000
Fund Changes						
Amount Funded by 8951-501-0890-2026	0.0	1,906,000	0.0	1,906,000	0.0	1,906,000
Net Impact to Item	0.0	\$1,906,000	0.0	\$1,906,000	0.0	\$1,906,000

Department of Finance
2026-27
Final Change Book

8955-001-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
STATE OPERATIONS

8955-047-BCP-2026-MR

CalVet Electronic Health Record Project

Summary:	May Revision		Conference Committee		Enacted Budget	
	Reflects one-time funding to support final implementation of the CalVet Electronic Health Record Project: Phase 3 in the Veteran Home of Yountville.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	2,444,000	0.0	2,444,000	0.0	2,444,000
Total Category Changes	0.0	\$2,444,000	0.0	\$2,444,000	0.0	\$2,444,000
Program Changes						
7000 Care of Sick and Disabled Veterans	0.0	2,444,000	0.0	2,444,000	0.0	2,444,000
7000010 Headquarters	0.0	2,444,000	0.0	2,444,000	0.0	2,444,000
9900 Administration - Total	0.0	0	0.0	0	0.0	0
9900100 Administration	0.0	2,444,000	0.0	2,444,000	0.0	2,444,000
9900200 Administration - Distributed	0.0	-2,444,000	0.0	-2,444,000	0.0	-2,444,000
Total Program Changes	0.0	\$2,444,000	0.0	\$2,444,000	0.0	\$2,444,000
Fund Changes						
Amount Funded by 8955-001-0001-2026	0.0	2,444,000	0.0	2,444,000	0.0	2,444,000
Net Impact to Item	0.0	\$2,444,000	0.0	\$2,444,000	0.0	\$2,444,000

Department of Finance
2026-27
Final Change Book

8955-101-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-054-BCP-2026-L

Veterans Support to Self-Reliance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the Veterans Support to Self-Reliance Program.		The Legislature added one-time resources for the Veterans Support to Self-Reliance Program available for encumbrance or expenditure until June 30, 2029.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	7,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$7,000,000	0.0	\$0
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	7,000,000	0.0	0
6995019 County Subvention	0.0	0	0.0	7,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$7,000,000	0.0	\$0
Fund Changes						
Amount Funded by 8955-101-0001-2026	0.0	0	0.0	7,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$7,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

8955-101-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-055-BCP-2026-L

Transgender Discharged Service Members Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the Transgender Discharged Service Members Program.		The Legislature added one-time resources for the Veteran Military Discharge Upgrade Grant Program available for encumbrance or expenditure until June 30, 2029.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	2,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$0
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	2,000,000	0.0	0
6995019 County Subvention	0.0	0	0.0	2,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$2,000,000	0.0	\$0
Fund Changes						
Amount Funded by 8955-101-0001-2026	0.0	0	0.0	2,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$2,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

8955-101-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-056-BCP-2026-L

County Veterans Services Offices - State Support

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the County Veterans Services Offices available for expenditure until June 30, 2029.		The Legislature added one-time resources for the County Veterans Services Offices available for expenditure until June 30, 2029.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	6,000,000	0.0	6,000,000
Total Category Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	6,000,000	0.0	6,000,000
6995019 County Subvention	0.0	0	0.0	6,000,000	0.0	6,000,000
Total Program Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000
Fund Changes						
Amount Funded by 8955-101-0001-2026	0.0	0	0.0	6,000,000	0.0	6,000,000
Net Impact to Item	0.0	\$0	0.0	\$6,000,000	0.0	\$6,000,000

Department of Finance
2026-27
Final Change Book

8955-101-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-057-BCP-2026-L

Southern California Veterans Cemetery

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the Southern California Veterans Cemetery.		The Legislature added one-time resources for the Southern California Veterans Cemetery available for encumbrance or expenditure until June 30, 2029.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	6,000,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$0
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	6,000,000	0.0	0
6995019 County Subvention	0.0	0	0.0	6,000,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$6,000,000	0.0	\$0
Fund Changes						
Amount Funded by 8955-101-0001-2026	0.0	0	0.0	6,000,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$6,000,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

8955-102-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-054-BCP-2026-L

Veterans Support to Self-Reliance Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the Veterans Support to Self-Reliance Program.		The Legislature added one-time resources for the Veterans Support to Self-Reliance Program available for encumbrance or expenditure until June 30, 2029.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	7,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$7,000,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	7,000,000
6995037 Veteran Services Grant Support	0.0	0	0.0	0	0.0	7,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$7,000,000
Fund Changes						
Amount Funded by 8955-102-0001-2026	0.0	0	0.0	0	0.0	7,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$7,000,000

Department of Finance
2026-27
Final Change Book

8955-102-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-055-BCP-2026-L

Veterans Military Discharge Upgrade Grant Program

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the Transgender Discharged Service Members Program.		The Legislature added one-time resources for the Veteran Military Discharge Upgrade Grant Program available for encumbrance or expenditure until June 30, 2029.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	2,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	2,000,000
6995037 Veteran Services Grant Support	0.0	0	0.0	0	0.0	2,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$2,000,000
Fund Changes						
Amount Funded by 8955-102-0001-2026	0.0	0	0.0	0	0.0	2,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$2,000,000

Department of Finance
2026-27
Final Change Book

8955-102-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-057-BCP-2026-L

Southern California Veterans Cemetery

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature added one-time resources for the Southern California Veterans Cemetery.		The Legislature added one-time resources for the Southern California Veterans Cemetery available for encumbrance or expenditure until June 30, 2029.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	0	0.0	6,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$6,000,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	6,000,000
6995028 Cemetery Operations	0.0	0	0.0	0	0.0	6,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$6,000,000
Fund Changes						
Amount Funded by 8955-102-0001-2026	0.0	0	0.0	0	0.0	6,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$6,000,000

Department of Finance
2026-27
Final Change Book

8955-102-0001-2026
PROP 98: N

DEPT: Department of Veterans Affairs
LOCAL ASSISTANCE

8955-058-BCP-2026-L

Southern California Veterans Cemetery

Summary:	May Revision		Conference Committee		Enacted Budget	
					The Legislature added one-time resources for the Southern California Veterans Cemetery available for encumbrance or expenditure until June 30, 2029.	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	3,000,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Program Changes						
6995 Veterans Claims and Rights	0.0	0	0.0	0	0.0	3,000,000
6995028 Cemetery Operations	0.0	0	0.0	0	0.0	3,000,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$3,000,000
Fund Changes						
Amount Funded by 8955-102-0001-2026	0.0	0	0.0	0	0.0	3,000,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

8955-301-3313-2026
PROP 98: N

DEPT: Department of Veterans Affairs
CAPITAL OUTLAY

8955-053-COBCP-2026-L

Southern California Veterans Cemetery - Phase 1

Summary:	May Revision		Conference Committee		Enacted Budget	
			Provide \$10 million from the Southern California Veterans Cemetery Master Development Fund for the Southern California Veterans Cemetery Project.		Provide \$10 million from the Southern California Veterans Cemetery Master Development Fund for the Southern California Veterans Cemetery Project.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Capital Outlay	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Category Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Program Changes						
7015 Capital Outlay	0.0	0	0.0	10,000,000	0.0	10,000,000
Total Program Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Project Changes						
0017230 Southern California Veterans Cemetery - Phase 1	0.0	0	0.0	10,000,000	0.0	10,000,000
Preliminary Plans	0.0	0	0.0	4,309,000	0.0	4,309,000
Working Drawings	0.0	0	0.0	5,017,000	0.0	5,017,000
Construction	0.0	0	0.0	674,000	0.0	674,000
Total Project Changes	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000
Fund Changes						
Amount Funded by 8955-301-3313-2026	0.0	0	0.0	10,000,000	0.0	10,000,000
Net Impact to Item	0.0	\$0	0.0	\$10,000,000	0.0	\$10,000,000

Department of Finance
2026-27
Final Change Book

8955-491-0000-2026
PROP 98: N

DEPT: Department of Veterans Affairs

8955-050-BCP-2026-MR

Reappropriation for CalVet Electronic Health Record Project

	May Revision	Conference Committee	Enacted Budget
Summary:	Request to reappropriate \$2,390,000 from the 2023 Budget Act to support the Calvet Electronic Health Record project.	Approved as Budgeted	Approved as Budgeted

Department of Finance
2026-27
Final Change Book

9100-111-0001-2026
PROP 98: N

DEPT: Tax Relief
LOCAL ASSISTANCE

9100-012-BBA-2026-MR

General Fund Expenditure Transfer from the Senior Citizens and
Disabled Citizens Property Tax

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources requested for transfer to the Senior Citizens and Disabled Citizens Property Tax Postponement Fund.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
7500 Homeowners' Property Tax Relief	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 9100-111-0001-2026	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

9100-601-3268-2014
PROP 98: N

DEPT: Tax Relief
LOCAL ASSISTANCE

9100-012-BBA-2026-MR

General Fund Expenditure Transfer from the Senior Citizens and
Disabled Citizens Property Tax

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources requested for transfer to the Senior Citizens and Disabled Citizens Property Tax Postponement Fund.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Category Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Program Changes						
7500 Homeowners' Property Tax Relief	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Total Program Changes	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000
Fund Changes						
Amount Funded by 9100-601-3268-2014	0.0	3,000,000	0.0	3,000,000	0.0	3,000,000
Net Impact to Item	0.0	\$3,000,000	0.0	\$3,000,000	0.0	\$3,000,000

Department of Finance
2026-27
Final Change Book

9100-695-3268-2026
PROP 98: N

DEPT: Tax Relief
LOCAL ASSISTANCE

9100-012-BBA-2026-MR

General Fund Expenditure Transfer from the Senior Citizens and
Disabled Citizens Property Tax

	May Revision		Conference Committee		Enacted Budget	
Summary:	Resources requested for transfer to the Senior Citizens and Disabled Citizens Property Tax Postponement Fund.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Category Changes	0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Program Changes						
7500 Homeowners' Property Tax Relief	0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Total Program Changes	0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000
Fund Changes						
Amount Funded by 9100-695-3268-2026	0.0	-3,000,000	0.0	-3,000,000	0.0	-3,000,000
Net Impact to Item	0.0	\$-3,000,000	0.0	\$-3,000,000	0.0	\$-3,000,000

Department of Finance
2026-27
Final Change Book

9210-103-0001-2026
PROP 98: N

DEPT: Local Government Financing
LOCAL ASSISTANCE

9210-007-BCP-2026-L

Various Local Government Infrastructure Projects

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	29,330,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$29,330,000
Program Changes						
7540 Aid to Local Government	0.0	0	0.0	0	0.0	29,330,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$29,330,000
Fund Changes						
Amount Funded by 9210-103-0001-2026	0.0	0	0.0	0	0.0	29,330,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$29,330,000

Appropriates \$29.3 million to specified local governments for various infrastructure projects.

Department of Finance
2026-27
Final Change Book

9210-110-0001-2026
PROP 98: N

DEPT: Local Government Financing
LOCAL ASSISTANCE

9210-006-BCP-2026-L

Insufficient ERAF Backfills

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature approved \$80 million one-time General Fund to backfill counties with insufficient ERAF.		The Legislature approved \$80 million one-time General Fund to backfill counties with insufficient ERAF.	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	0	0.0	80,000,000	0.0	80,000,000
Total Category Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000
Program Changes						
7540 Aid to Local Government	0.0	0	0.0	80,000,000	0.0	80,000,000
Total Program Changes	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000
Fund Changes						
Amount Funded by 9210-110-0001-2026	0.0	0	0.0	80,000,000	0.0	80,000,000
Net Impact to Item	0.0	\$0	0.0	\$80,000,000	0.0	\$80,000,000

Department of Finance
2026-27
Final Change Book

9286-101-0001-2026
PROP 98: N

DEPT: Trial Court Security - Judgeships
LOCAL ASSISTANCE

9286-001-BCP-2026-L

Security for Superior Court Judgeships

Summary:	May Revision		Conference Committee		Enacted Budget	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	0	0.0	0	0.0	105,000
Total Category Changes	0.0	\$0	0.0	\$0	0.0	\$105,000
Program Changes						
7590 Bailiffs	0.0	0	0.0	0	0.0	105,000
Total Program Changes	0.0	\$0	0.0	\$0	0.0	\$105,000
Fund Changes						
Amount Funded by 9286-101-0001-2026	0.0	0	0.0	0	0.0	105,000
Net Impact to Item	0.0	\$0	0.0	\$0	0.0	\$105,000

The Legislature approved ongoing security resources for additional judgeships.

Department of Finance
2026-27
Final Change Book

9350-615-0261-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,037,000	0.0	-1,037,000	0.0	-1,037,000
Total Category Changes	0.0	\$-1,037,000	0.0	\$-1,037,000	0.0	\$-1,037,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-1,037,000	0.0	-1,037,000	0.0	-1,037,000
7625070 Apportionment of Off-Highway License Fees to Cities and Counties	0.0	-1,037,000	0.0	-1,037,000	0.0	-1,037,000
Total Program Changes	0.0	\$-1,037,000	0.0	\$-1,037,000	0.0	\$-1,037,000
Fund Changes						
Amount Funded by 9350-615-0261-1975	0.0	-1,037,000	0.0	-1,037,000	0.0	-1,037,000
Net Impact to Item	0.0	\$-1,037,000	0.0	\$-1,037,000	0.0	\$-1,037,000

Department of Finance
2026-27
Final Change Book

9350-625-0878-2015
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	25,032,000	0.0	25,032,000	0.0	25,032,000
Total Category Changes	0.0	\$25,032,000	0.0	\$25,032,000	0.0	\$25,032,000
Program Changes						
7630 Apportionments: Federal Funds	0.0	25,032,000	0.0	25,032,000	0.0	25,032,000
7630020 Apportionment of Federal Receipts from Forest Reserves to Counties	0.0	25,032,000	0.0	25,032,000	0.0	25,032,000
Total Program Changes	0.0	\$25,032,000	0.0	\$25,032,000	0.0	\$25,032,000
Fund Changes						
Amount Funded by 9350-625-0878-2015	0.0	25,032,000	0.0	25,032,000	0.0	25,032,000
Net Impact to Item	0.0	\$25,032,000	0.0	\$25,032,000	0.0	\$25,032,000

Department of Finance
2026-27
Final Change Book

9350-635-0890-2015
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,210,000	0.0	-1,210,000	0.0	-1,210,000
Total Category Changes	0.0	\$-1,210,000	0.0	\$-1,210,000	0.0	\$-1,210,000
Program Changes						
7630 Apportionments: Federal Funds	0.0	-1,210,000	0.0	-1,210,000	0.0	-1,210,000
7630040 Apportionment of Federal Receipts from Potash Lease Revenues to School Districts	0.0	-1,210,000	0.0	-1,210,000	0.0	-1,210,000
Total Program Changes	0.0	\$-1,210,000	0.0	\$-1,210,000	0.0	\$-1,210,000
Fund Changes						
Amount Funded by 9350-635-0890-2015	0.0	-1,210,000	0.0	-1,210,000	0.0	-1,210,000
Net Impact to Item	0.0	\$-1,210,000	0.0	\$-1,210,000	0.0	\$-1,210,000

Department of Finance
2026-27
Final Change Book

9350-660-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,363,000	0.0	-4,363,000	0.0	-4,363,000
Total Category Changes	0.0	\$-4,363,000	0.0	\$-4,363,000	0.0	\$-4,363,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-4,363,000	0.0	-4,363,000	0.0	-4,363,000
7625020 Apportionment of Motor Vehicle Fuel	0.0	-4,363,000	0.0	-4,363,000	0.0	-4,363,000
Tax for County Roads						
Total Program Changes	0.0	\$-4,363,000	0.0	\$-4,363,000	0.0	\$-4,363,000
Fund Changes						
Amount Funded by 9350-660-0062-1975	0.0	-4,363,000	0.0	-4,363,000	0.0	-4,363,000
Net Impact to Item	0.0	\$-4,363,000	0.0	\$-4,363,000	0.0	\$-4,363,000

Department of Finance
2026-27
Final Change Book

9350-665-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-3,117,000	0.0	-3,117,000	0.0	-3,117,000
Total Category Changes	0.0	\$-3,117,000	0.0	\$-3,117,000	0.0	\$-3,117,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-3,117,000	0.0	-3,117,000	0.0	-3,117,000
7625030 Apportionment of Motor Vehicle Fuel	0.0	-3,117,000	0.0	-3,117,000	0.0	-3,117,000
Tax for City Streets						
Total Program Changes	0.0	\$-3,117,000	0.0	\$-3,117,000	0.0	\$-3,117,000
Fund Changes						
Amount Funded by 9350-665-0062-1975	0.0	-3,117,000	0.0	-3,117,000	0.0	-3,117,000
Net Impact to Item	0.0	\$-3,117,000	0.0	\$-3,117,000	0.0	\$-3,117,000

Department of Finance
2026-27
Final Change Book

9350-670-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-1,718,000	0.0	-1,718,000	0.0	-1,718,000
Total Category Changes	0.0	\$-1,718,000	0.0	\$-1,718,000	0.0	\$-1,718,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-1,718,000	0.0	-1,718,000	0.0	-1,718,000
7625040 Apportionment of Motor Vehicle Fuel	0.0	-1,718,000	0.0	-1,718,000	0.0	-1,718,000
Tax for County Roads and City Streets (2106)						
Total Program Changes	0.0	\$-1,718,000	0.0	\$-1,718,000	0.0	\$-1,718,000
Fund Changes						
Amount Funded by 9350-670-0062-1975	0.0	-1,718,000	0.0	-1,718,000	0.0	-1,718,000
Net Impact to Item	0.0	\$-1,718,000	0.0	\$-1,718,000	0.0	\$-1,718,000

Department of Finance
2026-27
Final Change Book

9350-675-0062-1975
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	8,165,000	0.0	8,165,000	0.0	8,165,000
Total Category Changes	0.0	\$8,165,000	0.0	\$8,165,000	0.0	\$8,165,000
Program Changes						
7625 Apportionments: Special Funds	0.0	8,165,000	0.0	8,165,000	0.0	8,165,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	8,165,000	0.0	8,165,000	0.0	8,165,000
Tax for County Roads and City Streets (2103)						
Total Program Changes	0.0	\$8,165,000	0.0	\$8,165,000	0.0	\$8,165,000
Fund Changes						
Amount Funded by 9350-675-0062-1975	0.0	8,165,000	0.0	8,165,000	0.0	8,165,000
Net Impact to Item	0.0	\$8,165,000	0.0	\$8,165,000	0.0	\$8,165,000

Department of Finance
2026-27
Final Change Book

9350-675-0062-1989
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-4,521,000	0.0	-4,521,000	0.0	-4,521,000
Total Category Changes	0.0	\$-4,521,000	0.0	\$-4,521,000	0.0	\$-4,521,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-4,521,000	0.0	-4,521,000	0.0	-4,521,000
7625050 Apportionment of Motor Vehicle Fuel	0.0	-4,521,000	0.0	-4,521,000	0.0	-4,521,000
Tax to Cities and Counties for Street and Highway Purposes (2105)						
Total Program Changes	0.0	\$-4,521,000	0.0	\$-4,521,000	0.0	\$-4,521,000
Fund Changes						
Amount Funded by 9350-675-0062-1989	0.0	-4,521,000	0.0	-4,521,000	0.0	-4,521,000
Net Impact to Item	0.0	\$-4,521,000	0.0	\$-4,521,000	0.0	\$-4,521,000

Department of Finance
2026-27
Final Change Book

9350-675-3290-2017
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	5,199,000	0.0	5,199,000	0.0	5,199,000
Total Category Changes	0.0	\$5,199,000	0.0	\$5,199,000	0.0	\$5,199,000
Program Changes						
7625 Apportionments: Special Funds	0.0	5,199,000	0.0	5,199,000	0.0	5,199,000
7625045 Apportionment of Motor Vehicle Fuel	0.0	5,199,000	0.0	5,199,000	0.0	5,199,000
Tax for County Roads and City Streets (2103)						
Total Program Changes	0.0	\$5,199,000	0.0	\$5,199,000	0.0	\$5,199,000
Fund Changes						
Amount Funded by 9350-675-3290-2017	0.0	5,199,000	0.0	5,199,000	0.0	5,199,000
Net Impact to Item	0.0	\$5,199,000	0.0	\$5,199,000	0.0	\$5,199,000

Department of Finance
2026-27
Final Change Book

9350-680-0034-1981
PROP 98: N

DEPT: Shared Revenues
LOCAL ASSISTANCE

9350-032-BBA-2026-MR

Forecasted Expenditure Update

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Grants and Subventions	0.0	-751,000	0.0	-751,000	0.0	-751,000
Total Category Changes	0.0	\$-751,000	0.0	\$-751,000	0.0	\$-751,000
Program Changes						
7625 Apportionments: Special Funds	0.0	-751,000	0.0	-751,000	0.0	-751,000
7625010 Apportionment of Geothermal Resources	0.0	-751,000	0.0	-751,000	0.0	-751,000
Total Program Changes	0.0	\$-751,000	0.0	\$-751,000	0.0	\$-751,000
Fund Changes						
Amount Funded by 9350-680-0034-1981	0.0	-751,000	0.0	-751,000	0.0	-751,000
Net Impact to Item	0.0	\$-751,000	0.0	\$-751,000	0.0	\$-751,000

Department of Finance
2026-27
Final Change Book

9600-501-0001-1987

DEPT: Debt Service General Obligation Bonds and Commercial
Paper

PROP 98: N

STATE OPERATIONS

9600-005-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Total Category Changes	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Total Program Changes	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000
Fund Changes						
Amount Funded by 9600-501-0001-1987	0.0	14,000,000	0.0	14,000,000	0.0	14,000,000
Net Impact to Item	0.0	\$14,000,000	0.0	\$14,000,000	0.0	\$14,000,000

Department of Finance
2026-27
Final Change Book

9600-510-0001-1987

PROP 98: N

9600-005-BBA-2026-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-245,169,000	0.0	-245,169,000	0.0	-245,169,000
Total Category Changes	0.0	\$-245,169,000	0.0	\$-245,169,000	0.0	\$-245,169,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-245,169,000	0.0	-245,169,000	0.0	-245,169,000
Total Program Changes	0.0	\$-245,169,000	0.0	\$-245,169,000	0.0	\$-245,169,000
Fund Changes						
Amount Funded by 9600-510-0001-1987	0.0	-245,169,000	0.0	-245,169,000	0.0	-245,169,000
Net Impact to Item	0.0	\$-245,169,000	0.0	\$-245,169,000	0.0	\$-245,169,000

Department of Finance
2026-27
Final Change Book

9600-510-3107-2009

PROP 98: N

9600-005-BBA-2026-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	-58,244,000	0.0	-58,244,000	0.0	-58,244,000
Total Category Changes	0.0	\$-58,244,000	0.0	\$-58,244,000	0.0	\$-58,244,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	-58,244,000	0.0	-58,244,000	0.0	-58,244,000
Total Program Changes	0.0	\$-58,244,000	0.0	\$-58,244,000	0.0	\$-58,244,000
Fund Changes						
Amount Funded by 9600-510-3107-2009	0.0	-58,244,000	0.0	-58,244,000	0.0	-58,244,000
Net Impact to Item	0.0	\$-58,244,000	0.0	\$-58,244,000	0.0	\$-58,244,000

Department of Finance
2026-27
Final Change Book

9600-511-0001-1987

DEPT: Debt Service General Obligation Bonds and Commercial
Paper

PROP 98: N

STATE OPERATIONS

9600-005-BBA-2026-MR

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	242,375,000	0.0	242,375,000	0.0	242,375,000
Total Category Changes	0.0	\$242,375,000	0.0	\$242,375,000	0.0	\$242,375,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	242,375,000	0.0	242,375,000	0.0	242,375,000
Total Program Changes	0.0	\$242,375,000	0.0	\$242,375,000	0.0	\$242,375,000
Fund Changes						
Amount Funded by 9600-511-0001-1987	0.0	242,375,000	0.0	242,375,000	0.0	242,375,000
Net Impact to Item	0.0	\$242,375,000	0.0	\$242,375,000	0.0	\$242,375,000

Department of Finance
2026-27
Final Change Book

9600-511-3107-2009

PROP 98: N

9600-005-BBA-2026-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Total Category Changes	0.0	\$58,244,000	0.0	\$58,244,000	0.0	\$58,244,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Total Program Changes	0.0	\$58,244,000	0.0	\$58,244,000	0.0	\$58,244,000
Fund Changes						
Amount Funded by 9600-511-3107-2009	0.0	58,244,000	0.0	58,244,000	0.0	58,244,000
Net Impact to Item	0.0	\$58,244,000	0.0	\$58,244,000	0.0	\$58,244,000

Department of Finance
2026-27
Final Change Book

9600-512-0001-2013

PROP 98: N

9600-005-BBA-2026-MR

DEPT: Debt Service General Obligation Bonds and Commercial
Paper
STATE OPERATIONS

GO Bond Debt Service Adjustment

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Special Items of Expense	0.0	2,794,000	0.0	2,794,000	0.0	2,794,000
Total Category Changes	0.0	\$2,794,000	0.0	\$2,794,000	0.0	\$2,794,000
Program Changes						
7680 GO Bonds - Debt Service - GO Bonds and CP	0.0	2,794,000	0.0	2,794,000	0.0	2,794,000
Total Program Changes	0.0	\$2,794,000	0.0	\$2,794,000	0.0	\$2,794,000
Fund Changes						
Amount Funded by 9600-512-0001-2013	0.0	2,794,000	0.0	2,794,000	0.0	2,794,000
Net Impact to Item	0.0	\$2,794,000	0.0	\$2,794,000	0.0	\$2,794,000

Department of Finance
2026-27
Final Change Book

9650-001-0001-2026
PROP 98: N

DEPT: Health and Dental Benefits for Annuitants
STATE OPERATIONS

9650-003-BBA-2026-MR

Revised Health Care Expenditures

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Revised estimates to reflect the increased health and dental premiums for state retired annuitants.	Approved as Budgeted	Approved as Budgeted	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits		0.0	17,606,000	0.0	17,606,000
Total Category Changes		0.0	\$17,606,000	0.0	\$17,606,000
Program Changes					
7750 Health and Dental Benefits for Annuitants		0.0	17,606,000	0.0	17,606,000
Total Program Changes		0.0	\$17,606,000	0.0	\$17,606,000
Fund Changes					
Amount Funded by 9650-001-0001-2026		0.0	17,606,000	0.0	17,606,000
Net Impact to Item		0.0	\$17,606,000	0.0	\$17,606,000

Department of Finance
2026-27
Final Change Book

9800-001-0001-2026
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-008-BBA-2026-MR

Budget Year Adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Increased employee compensation funding to reflect updated health and dental rates and updated enrollment in these rates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-100,021,000	0.0	-100,021,000	0.0	-100,021,000
Staff Benefits	0.0	115,198,000	0.0	115,198,000	0.0	115,198,000
Total Category Changes	0.0	\$15,177,000	0.0	\$15,177,000	0.0	\$15,177,000
Program Changes						
7800 Employee Compensation Program	0.0	15,177,000	0.0	15,177,000	0.0	15,177,000
Total Program Changes	0.0	\$15,177,000	0.0	\$15,177,000	0.0	\$15,177,000
Fund Changes						
Amount Funded by 9800-001-0001-2026	0.0	15,177,000	0.0	15,177,000	0.0	15,177,000
Net Impact to Item	0.0	\$15,177,000	0.0	\$15,177,000	0.0	\$15,177,000

Department of Finance
2026-27
Final Change Book

9800-001-0494-2026
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-008-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increased employee compensation funding to reflect updated health and dental rates and updated enrollment in these rates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-64,412,000	0.0	-64,412,000	0.0	-64,412,000
Staff Benefits	0.0	81,807,000	0.0	81,807,000	0.0	81,807,000
Total Category Changes	0.0	\$17,395,000	0.0	\$17,395,000	0.0	\$17,395,000
Program Changes						
7800 Employee Compensation Program	0.0	17,395,000	0.0	17,395,000	0.0	17,395,000
Total Program Changes	0.0	\$17,395,000	0.0	\$17,395,000	0.0	\$17,395,000
Fund Changes						
Amount Funded by 9800-001-0494-2026	0.0	17,395,000	0.0	17,395,000	0.0	17,395,000
Net Impact to Item	0.0	\$17,395,000	0.0	\$17,395,000	0.0	\$17,395,000

Department of Finance
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Final Change Book

9800-001-0988-2026
PROP 98: N

DEPT: Augmentation for Employee Compensation
STATE OPERATIONS

9800-008-BBA-2026-MR

Budget Year Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Increased employee compensation funding to reflect updated health and dental rates and updated enrollment in these rates.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Salaries and Wages	0.0	-32,441,000	0.0	-32,441,000	0.0	-32,441,000
Staff Benefits	0.0	40,293,000	0.0	40,293,000	0.0	40,293,000
Total Category Changes	0.0	\$7,852,000	0.0	\$7,852,000	0.0	\$7,852,000
Program Changes						
7800 Employee Compensation Program	0.0	7,852,000	0.0	7,852,000	0.0	7,852,000
Total Program Changes	0.0	\$7,852,000	0.0	\$7,852,000	0.0	\$7,852,000
Fund Changes						
Amount Funded by 9800-001-0988-2026	0.0	7,852,000	0.0	7,852,000	0.0	7,852,000
Net Impact to Item	0.0	\$7,852,000	0.0	\$7,852,000	0.0	\$7,852,000

Department of Finance
2026-27
Final Change Book

9889-605-1029-2026
PROP 98: N

DEPT: Public School System Stabilization Account
LOCAL ASSISTANCE

9889-005-BBA-2026-MR

Public School System Stabilization Account Withdrawals

	Summary:	May Revision	Conference Committee	Enacted Budget	
		Remove budget year Public School System Stabilization Account withdrawal based on updated Proposition 98 calculations.	Approved as Budgeted.	Approved as Budgeted.	
Category Changes		Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions		0.0	-407,071,000	0.0	-407,071,000
Total Category Changes		0.0	\$-407,071,000	0.0	\$-407,071,000
Program Changes					
7826 Public School System Stabilization Account		0.0	-407,071,000	0.0	-407,071,000
Total Program Changes		0.0	\$-407,071,000	0.0	\$-407,071,000
Fund Changes					
Amount Funded by 9889-605-1029-2026		0.0	-407,071,000	0.0	-407,071,000
Net Impact to Item		0.0	\$-407,071,000	0.0	\$-407,071,000

Department of Finance
2026-27
Final Change Book

9894-611-0001-2026
PROP 98: Z

DEPT: Statewide Proposition 98 Reconciliation
LOCAL ASSISTANCE

9894-004-BBA-2026-MR

Proposition 98 Statewide Reconciliation

Summary:	May Revision		Conference Committee		Enacted Budget	
	Update available Proposition 98 reversion and reappropriation resources.		The Legislature increased the amount of Proposition 98 savings available to be reappropriated.		The Legislature increased the amount of Proposition 98 savings available to be reappropriated.	
	Amend provisional language to conform to this action.					
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Grants and Subventions	0.0	-806,752,000	0.0	-1,034,178,000	0.0	-1,034,178,000
Total Category Changes	0.0	\$-806,752,000	0.0	\$-1,034,178,000	0.0	\$-1,034,178,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
7830 Proposition 98 Reconciliation	0.0	-806,752,000	0.0	-1,034,178,000	0.0	-1,034,178,000
Total Program Changes	0.0	\$-806,752,000	0.0	\$-1,034,178,000	0.0	\$-1,034,178,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 9894-611-0001-2026	0.0	-806,752,000	0.0	-1,034,178,000	0.0	-1,034,178,000
Net Impact to Item	0.0	\$-806,752,000	0.0	\$-1,034,178,000	0.0	\$-1,034,178,000

Department of Finance
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Final Change Book

9897-502-0001-2026
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-003-BBA-2026-MR

C.S 3.60 Retirement Rate Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of employer contributions to CalPERS, based on the April 2026 rates, passed by the Board of Administration.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-66,816,000	0.0	-66,816,000	0.0	-66,816,000
Total Category Changes	0.0	\$-66,816,000	0.0	\$-66,816,000	0.0	\$-66,816,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-66,816,000	0.0	-66,816,000	0.0	-66,816,000
Total Program Changes	0.0	\$-66,816,000	0.0	\$-66,816,000	0.0	\$-66,816,000
Fund Changes						
Amount Funded by 9897-502-0001-2026	0.0	-66,816,000	0.0	-66,816,000	0.0	-66,816,000
Net Impact to Item	0.0	\$-66,816,000	0.0	\$-66,816,000	0.0	\$-66,816,000

Department of Finance
2026-27
Final Change Book

9897-502-0001-2026
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-004-BBA-2026-MR

CS 3.60 technical adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Technical adjustment to reconcile the set-aside for retirement contribution estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-1,581,416,000	0.0	-1,581,416,000	0.0	-1,581,416,000
Total Category Changes	0.0	\$-1,581,416,000	0.0	\$-1,581,416,000	0.0	\$-1,581,416,000
Program Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
9990 Unscheduled Items of Appropriation	0.0	-1,581,416,000	0.0	-1,581,416,000	0.0	-1,581,416,000
Total Program Changes	0.0	\$-1,581,416,000	0.0	\$-1,581,416,000	0.0	\$-1,581,416,000
Fund Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Amount Funded by 9897-502-0001-2026	0.0	-1,581,416,000	0.0	-1,581,416,000	0.0	-1,581,416,000
Net Impact to Item	0.0	\$-1,581,416,000	0.0	\$-1,581,416,000	0.0	\$-1,581,416,000

Department of Finance
2026-27
Final Change Book

9897-502-0494-2026
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-003-BBA-2026-MR

C.S 3.60 Retirement Rate Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of employer contributions to CalPERS, based on the April 2026 rates, passed by the Board of Administration.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-42,180,000	0.0	-42,180,000	0.0	-42,180,000
Total Category Changes	0.0	\$-42,180,000	0.0	\$-42,180,000	0.0	\$-42,180,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-42,180,000	0.0	-42,180,000	0.0	-42,180,000
Total Program Changes	0.0	\$-42,180,000	0.0	\$-42,180,000	0.0	\$-42,180,000
Fund Changes						
Amount Funded by 9897-502-0494-2026	0.0	-42,180,000	0.0	-42,180,000	0.0	-42,180,000
Net Impact to Item	0.0	\$-42,180,000	0.0	\$-42,180,000	0.0	\$-42,180,000

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9897-502-0494-2026
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-004-BBA-2026-MR

CS 3.60 technical adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to reconcile the set-aside for retirement contribution estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-599,057,000	0.0	-599,057,000	0.0	-599,057,000
Total Category Changes	0.0	\$-599,057,000	0.0	\$-599,057,000	0.0	\$-599,057,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-599,057,000	0.0	-599,057,000	0.0	-599,057,000
Total Program Changes	0.0	\$-599,057,000	0.0	\$-599,057,000	0.0	\$-599,057,000
Fund Changes						
Amount Funded by 9897-502-0494-2026	0.0	-599,057,000	0.0	-599,057,000	0.0	-599,057,000
Net Impact to Item	0.0	\$-599,057,000	0.0	\$-599,057,000	0.0	\$-599,057,000

Department of Finance
2026-27
Final Change Book

9897-502-0988-2026
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-003-BBA-2026-MR

C.S 3.60 Retirement Rate Adjustment

	May Revision		Conference Committee		Enacted Budget	
Summary:	Revised estimates of employer contributions to CalPERS, based on the April 2026 rates, passed by the Board of Administration.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	1,751,000	0.0	1,751,000	0.0	1,751,000
Total Category Changes	0.0	\$1,751,000	0.0	\$1,751,000	0.0	\$1,751,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	1,751,000	0.0	1,751,000	0.0	1,751,000
Total Program Changes	0.0	\$1,751,000	0.0	\$1,751,000	0.0	\$1,751,000
Fund Changes						
Amount Funded by 9897-502-0988-2026	0.0	1,751,000	0.0	1,751,000	0.0	1,751,000
Net Impact to Item	0.0	\$1,751,000	0.0	\$1,751,000	0.0	\$1,751,000

Department of Finance
2026-27
Final Change Book

9897-502-0988-2026
PROP 98: N

DEPT: Section 3.60 Rate Adjustments
STATE OPERATIONS

9897-004-BBA-2026-MR

CS 3.60 technical adjustment

Summary:	May Revision		Conference Committee		Enacted Budget	
	Technical adjustment to reconcile the set-aside for retirement contribution estimates.		Approved as Budgeted		Approved as Budgeted	
Category Changes	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Staff Benefits	0.0	-317,620,000	0.0	-317,620,000	0.0	-317,620,000
Total Category Changes	0.0	\$-317,620,000	0.0	\$-317,620,000	0.0	\$-317,620,000
Program Changes						
9990 Unscheduled Items of Appropriation	0.0	-317,620,000	0.0	-317,620,000	0.0	-317,620,000
Total Program Changes	0.0	\$-317,620,000	0.0	\$-317,620,000	0.0	\$-317,620,000
Fund Changes						
Amount Funded by 9897-502-0988-2026	0.0	-317,620,000	0.0	-317,620,000	0.0	-317,620,000
Net Impact to Item	0.0	\$-317,620,000	0.0	\$-317,620,000	0.0	\$-317,620,000

Department of Finance
2026-27
Final Change Book

9900-501-9740-2008
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-002-BBA-2026-MR

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	5,879,000	0.0	5,879,000	0.0	5,879,000
Total Category Changes	0.0	\$5,879,000	0.0	\$5,879,000	0.0	\$5,879,000
Program Changes						
7900 Pro Rata Direct Charges	0.0	5,879,000	0.0	5,879,000	0.0	5,879,000
Total Program Changes	0.0	\$5,879,000	0.0	\$5,879,000	0.0	\$5,879,000
Fund Changes						
Amount Funded by 9900-501-9740-2008	0.0	5,879,000	0.0	5,879,000	0.0	5,879,000
Net Impact to Item	0.0	\$5,879,000	0.0	\$5,879,000	0.0	\$5,879,000

Department of Finance
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Final Change Book

9900-590-0001-1983
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-002-BBA-2026-MR

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee Approved as Budgeted		Enacted Budget Approved as Budgeted	
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	-5,879,000	0.0	-5,879,000	0.0	-5,879,000
Total Category Changes	0.0	\$-5,879,000	0.0	\$-5,879,000	0.0	\$-5,879,000
Program Changes						
7900 Pro Rata Direct Charges	0.0	-5,879,000	0.0	-5,879,000	0.0	-5,879,000
Total Program Changes	0.0	\$-5,879,000	0.0	\$-5,879,000	0.0	\$-5,879,000
Fund Changes						
Amount Funded by 9900-590-0001-1983	0.0	-5,879,000	0.0	-5,879,000	0.0	-5,879,000
Net Impact to Item	0.0	\$-5,879,000	0.0	\$-5,879,000	0.0	\$-5,879,000

Department of Finance
2026-27
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9900-590-0001-1983
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-004-BBA-2026-L

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature requested to zero out the Pro Rata assessment for Fund 3228.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	33,596,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$33,596,000	0.0	\$0
Program Changes						
7900 Pro Rata Direct Charges	0.0	0	0.0	33,596,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$33,596,000	0.0	\$0
Fund Changes						
Amount Funded by 9900-590-0001-1983	0.0	0	0.0	33,596,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$33,596,000	0.0	\$0

Department of Finance
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Final Change Book

9900-590-3228-2026
PROP 98: N

DEPT: Statewide General Administrative Expenditures (Pro Rata)
STATE OPERATIONS

9900-004-BBA-2026-L

Pro Rata Assessment -- Adjust for BY

Summary:	May Revision		Conference Committee		Enacted Budget	
			The Legislature requested to zero out the Pro Rata assessment for Fund 3228.			
	Positions	Whole Dollars	Positions	Whole Dollars	Positions	Whole Dollars
Category Changes						
Operating Expenses and Equipment	0.0	0	0.0	-33,597,000	0.0	0
Total Category Changes	0.0	\$0	0.0	\$-33,597,000	0.0	\$0
Program Changes						
7900 Pro Rata Direct Charges	0.0	0	0.0	-33,597,000	0.0	0
Total Program Changes	0.0	\$0	0.0	\$-33,597,000	0.0	\$0
Fund Changes						
Amount Funded by 9900-590-3228-2026	0.0	0	0.0	-33,597,000	0.0	0
Net Impact to Item	0.0	\$0	0.0	\$-33,597,000	0.0	\$0

Department of Finance
2026-27
Final Change Book

Control Section
CS 05.27-001-BCP-2026-MR

CS 05.27 Federal Accountability Litigation
Reappropriation: Federal Accountability

	May Revision	Conference Committee	Enacted Budget
Summary:	Reappropriates remaining resources from Chapter 3, Statutes of 2024 (SB X1-1) for the purpose of defending the state against enforcement and legal actions taken by the federal government.	Approved as Budgeted	Approved as Budgeted

Control Section
CS 07.20-001-BCP-2026-MR

Department of Finance
2026-27
Final Change Book

CS 07.20 Governors' Legacies
Governors' Legacies

May Revision

Conference Committee

Enacted Budget

Summary:

The Legislature deferred
this proposal.

Department of Finance
2026-27
Final Change Book

Control Section
CS 7.20-001-BCP-2026-MR

CS 07.20 Governors' Legacies
Governors' Legacies

	May Revision	Conference Committee	Enacted Budget
Summary:	Adds Control Section 7.20 to appropriate one-time resources and authorize the Department of Finance to augment a department's budget for the purpose of recognizing the history and legacy of California's living Governors, who are not currently serving in the office of Governor.	The Legislature deferred this proposal.	

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Control Section
CS 12.00-001-BBA-2026-MR

CS 12.00 State Appropriations Limit (SAL)
State Appropriations Limit Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:	Pursuant to Article XIII B of the California Constitution, the fiscal year 2026-27 State Appropriations Limit is estimated to be \$182 billion. The revised limit is the result of applying the growth factor of 4.73 percent. The revised 2026-27 limit is \$1.4 billion above the \$180.6 billion estimated in January.	Approved as Budgeted	Approved as Budgeted

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Control Section

CS 35.50-001-BBA-2026-MR

CS 35.50 Est GF revenues and estimates related to Budget
Stabilization Account
Budget Stabilization Account Estimate

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects updated estimates related to Proposition 2 of 2014.	Reflects revised estimates based on General Fund revenue updates.	Reflects revised estimates based on General Fund revenue updates.

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Control Section
CS 35.55-001-BBA-2026-MR

CS 35.55 Surplus Temporary Holding Account Transfer
Surplus Temporary Holding Account Transfer

	May Revision	Conference Committee	Enacted Budget
Summary:	Reflects transfer from the General Fund to the Projected Surplus Temporary Holding Account.	The Legislature adjusted the amount transferred from the General Fund to the Projected Surplus Temporary Holding Account.	The Legislature adjusted the amount transferred from the General Fund to the Projected Surplus Temporary Holding Account.