



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, Support, Department of Corrections and Rehabilitation

Technical Adjustments—It is requested that Item 5225-001-0001 be increased by \$2,862,000 in fiscal year 2026-27 and ongoing, Item 5225-002-0001 be increased by \$138,000 in 2026-27 and ongoing, and Item 5225-008-0001 be decreased by \$3 million in 2026-27 and ongoing, to correct various coding and technical issues, and to better align funding and positions with program functions. The specific adjustments requested are as follows:

- Shift \$75,000 and 0.5 positions within Item 5225-001-0001 from Program 4550-Adult Corrections and Rehabilitation Operations-Institution to Program 4500-Corrections and Rehabilitation Administration.
- Shift \$4,835,000 within Item 5225-001-0001 from Program 4555-Parole Operations-Adult Supervision to Program 4560-Parole Operations-Adult Community Based Programs.
- Shift \$1.1 million within Item 5225-008-0001 from Program 4585-Rehabilitative Programs-Adult Education to Program 4540-Adult Corrections and Rehabilitation Operations-Inmate Support.
- Shift \$2,861,000 within Item 5225-008-0001, Program 4590-Rehabilitative Programs – Cognitive Behavioral Therapy and Reentry Services to Item 5225-001-0001, Program 4540-Adult Corrections and Rehabilitation Operations-Inmate Support.
- Shift \$138,000 within Item 5225-008-0001, from Program 4590-Rehabilitative Programs- Cognitive Behavioral Therapy and Reentry Services to Item 5225-002-0001, Program 4650-Medical Services-Adult.
- Shift \$290,000 within various reimbursement authority programs.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ryan Weinberg, Principal Program Budget Analyst, at (916) 445-8913.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Laura Richardson, Chair, Senate Budget and Fiscal Review
Subcommittee No. 5
Honorable James Ramos, Chair, Assembly Budget Subcommittee No. 6
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Jeffrey Macomber, Secretary, California Department of Corrections and
Rehabilitation
Jason Johnson, Undersecretary, Operations, California Department of Corrections
and Rehabilitation
Jennifer Barretto, Undersecretary, Administration, California Department of
Corrections and Rehabilitation
Dr. Diana Toche, Undersecretary, Health Care Services, California Department of
Corrections and Rehabilitation
Madelynn McClain, Director, Division of Administrative Services, California
Department of Corrections and Rehabilitation
Alex Norring, Assistant Secretary, Legislative Affairs, California Department of
Corrections and Rehabilitation
Cynthia Mendonza, Deputy Director, Fiscal Services – Division of Administrative
Services, California Department of Corrections and Rehabilitation
Clark Kelso, Receiver, California Department of Corrections and Rehabilitation
Lara Saich, Director, Health Care Policy and Administration, California Department
of Corrections and Rehabilitation
Duane Reeder, Deputy Director, Fiscal Management Section, California
Department of Corrections and Rehabilitation