



April 1, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

### **Amendment to Various Budget Bill Items, Support, State Air Resources Board**

**California Environmental Protection Agency Consolidated Administration**—It is requested that Item 3900-001-0115 be increased by \$894,000 ongoing. The Governor's Budget proposes \$2,595,000 ongoing resources split proportionately between the various Boards, Departments, and Offices that comprise CalEPA for consolidated administration. This request modifies the request in the Governor's Budget to correct a technical error.

**California Environmental Protection Agency Bond and Technical Adjustments: Undisbursed Carl Moyer Local Assistance Funds**—It is requested that Item 3900-101-0115 be increased by \$733,000 one-time to utilize returned and undisbursed Carl Moyer Program funds from the 2019, 2020, 2021, and 2022 Budget Acts. This one-time increase is necessary to disburse previously awarded incentive funds to support surplus emission reductions statewide.

**Zero-Emission Vehicle Incentive Program**—It is requested that provisional language be added to Item 3900-101-3228 and Item 3900-102-0115 to provide an extended encumbrance period until June 30, 2029, and to authorize up to 5 percent of funding appropriated for the Zero-Emission Vehicle Incentive Program to be used for state administrative costs. This request modifies the request in the Governor's Budget (see Attachments 1 and 2).

**California Environmental Protection Agency Bond and Technical Adjustments: Proposition 1B Encumbrance Extension**—It is requested that Item 3900-492 be amended to extend the encumbrance period from June 30, 2022 to June 30, 2028 for up to \$10,795,000 from Item 3900-101-6054, Budget Act of 2018, and from June 30, 2026 to June 30, 2028 for up to \$8,746,000 from Item 3900-101-6054, Budget Act of 2019, both related to the Proposition 1B program. This extension is necessary for the Air Resources Board to meet project timelines and contractual obligations (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Erin Carson, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable David Tangipa, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Budget Director, Assembly Speaker's Office  
Paul Dress, Chief of Staff, Assembly Republican Caucus  
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office  
Yana Garcia, Secretary, California Environmental Protection Agency  
Catalina Hayes Bautista, Undersecretary, California Environmental Protection  
Agency  
Lauren Sanchez, Chair, California Air Resources Board  
Honorable Steven S. Cliff, Ph.D., Executive Officer, California Air Resources Board  
Courtney Smith, Principal Deputy Executive Officer, California Air Resources Board  
Cecilia Dumlao, Branch Chief, California Air Resources Board

Add Provision 2 to Item 3900-101-3228 as follows:

2. Not more than 5 percent of the amount appropriated in this Item may be used for administrative costs of the State Air Resources Board. The funds appropriated in this Item shall be available for encumbrance or expenditure until June 30, 2029. Funds used for the State Air Resources Board's administrative costs shall be available for encumbrance or expenditure until June 30, 2031.

Add Provision 2 to Item 3900-102-0115 as follows:

2. Not more than 5 percent of the amount appropriated in this Item may be used for administrative costs of the State Air Resources Board. The funds appropriated in this Item shall be available for encumbrance or expenditure until June 30, 2029. Funds used for the State Air Resources Board's administrative costs shall be available for encumbrance or expenditure until June 30, 2031.

Amend Item 3900-492 as follows:

"3900-492—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in this appropriation and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) The funding in Provision 5 of Item 3900-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2030.

0115—Air Pollution Control Fund

- (1) Technical Item 3900-591-0115 used for administrative costs pursuant to Item 3900-101-0115, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), related to the Carl Moyer program shall be available for encumbrance or expenditure until June 30, 2028.
- (2) Technical Item 3900-592-0115 used for administrative costs pursuant to Item 3900-101-0115, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), related to the Carl Moyer program shall be available for encumbrance or expenditure until June 30, 2029.

3228—Greenhouse Gas Reduction Fund

- (1) The funding in Provision 5 of Item 3900-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2028.
- (2) The funding in Provision 3 of Item 3900-101-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. ~~2023~~2024) used for administrative costs for various programs shall be available for encumbrance or expenditure until June 30, 2029.
- (3) The funding in Provision 2 of Item 3900-102-3228, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) used for administrative costs for emerging opportunities within zero-emission vehicle and related program areas, shall be available for encumbrance or expenditure until June 30, 2030.

6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

- (1) Up to \$10,795,0000 in Item 3900-101-6054, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3900-493, Budget Act of 2021 (Chs. 21,

69, and 240, Stats. 2021), Item 3900-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and shall be available for encumbrance or expenditure until June 30, 2028, for previously authorized Proposition 1B programs and projects related to the Goods Movement Emission Reduction Program.

- (2) Up to \$8,746,000 in Item 3900-101-6054, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3900-494, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3900-490, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), and shall be available for encumbrance or expenditure until June 30, 2028, for previously authorized Proposition 1B programs and projects related to the Goods Movement Emission Reduction Program."



April 1, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3930-001-0106, Support, Department of Pesticide Regulation**

**California Environmental Protection Agency (CalEPA) Consolidated Administration**—It is requested that Item 3930-001-0106 be increased by \$64,000 ongoing to align with the department's portion of proposed consolidation of administrative activities under the CalEPA Office of the Secretary. The Governor's Budget proposes \$2,595,000 ongoing resources split proportionately between the various Boards, Departments, and Offices within CalEPA. This request modifies the request in the Governor's Budget to correct a technical error.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Nathanael Williams, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable David Tangipa, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
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Subcommittee No. 2  
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Budget Director, Assembly Speaker's Office  
Paul Dress, Chief of Staff, Assembly Republican Caucus  
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office  
Yana Garcia, Secretary, California Environmental Protection Agency  
Catalina Hayes-Bautista, Undersecretary, California Environmental Protection  
Agency  
Brandy Hunt, Deputy Secretary, California Environmental Protection Agency  
Karen Morrison, Director, Department of Pesticide Regulation  
Christina Bugai, Deputy Director of Administrative Services Division, Department of  
Pesticide Regulation



April 1, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Various Budget Bill Items, Support, State Water Resources Control Board**

**California Environmental Protection Agency (CalEPA) Consolidated Administration**—It is requested that the following items listed below be decreased to align with the department's portion of the proposed consolidation of administrative activities under CalEPA. The Governor's Budget proposes \$2,595,000 in ongoing resources split proportionately between the various Boards, Departments, and Offices within CalEPA for consolidated administration functions within the Office of the Secretary. This request modifies the request in the Governor's Budget to correct a technical error.

- It is requested that Item 3940-001-0001 be decreased by \$48,000 in fiscal year 2026-27, and \$10,000 in 2027-28 and ongoing.
- It is requested that Item 3940-001-0193 be decreased by \$320,000 in 2026-27, and \$68,000 in 2027-28 and ongoing.
- It is requested that Item 3940-001-0306 be decreased by \$84,000 in 2026-27, and \$18,000 in 2027-28 and ongoing.
- It is requested that Item 3940-001-0439 be decreased by \$357,000 in 2026-27, and \$76,000 in 2027-28 and ongoing.
- It is requested that Item 3940-001-3058 be decreased by \$65,000 in 2026-27, and \$14,000 in 2027-28 and ongoing.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Christopher W. Woods, Budget Director, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Budget Director, Assembly Speaker's Office  
Paul Dress, Chief of Staff, Assembly Republican Caucus  
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office  
Brandy Hunt, Deputy Secretary for Fiscal and Administrative Programs, California  
Environmental Protection Agency  
Ryan Wilson, Budget Officer, State Water Resources Control Board



April 1, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Various Budget Bill Items, Support and Local Assistance, Department of Toxic Substances Control (DTSC)**

**California Environmental Protection Agency (CalEPA) Consolidated Administration**—It is requested that Item 3960-001-0014 be increased by \$113,000 ongoing and Item 3960-001-0557 be increased by \$113,000 ongoing to align with the department's portion of the proposed consolidation of administrative activities under the CalEPA Office of the Secretary. The Governor's Budget proposes \$2,595,000 ongoing resources split proportionately between the various Boards, Departments, and Offices within CalEPA. This request modifies the request in the Governor's Budget to correct a technical error.

**California Environmental Protection Agency (CalEPA) Bond and Technical Adjustments**—It is requested that Item 3960-001-0890 be decreased by \$86,000 and Item 3960-101-0890 be increased by \$86,000 to align support and local assistance amounts with projected federal awards.

**California Environmental Protection Agency (CalEPA) Bond and Technical Adjustments**—It is requested that Item 3960-490 be amended to extend the encumbrance period from June 30, 2026, to June 30, 2028, for up to \$104,000 Toxic Substances Control Account from the 2021 Budget Act, to remediate properties contaminated with lead in the communities surrounding the former Exide Technologies facility (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Nathanael Williams, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Honorable David Tangipa, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
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Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Budget Director, Assembly Speaker's Office  
Paul Dress, Chief of Staff, Assembly Republican Caucus  
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office

Amended Item 3960-490 as follows:

“3960-490—Reappropriation, Department of Toxic Substances Control. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

- (1) Up to \$6,000,000 of the amount appropriated in Schedule (1) of Item 3960-001-0001, Budget Act of 2025, (Chs. 4 and 5, Stats. 2025) for BKK landfill.

3301—Lead-Acid Battery Cleanup Fund

- (1) Up to \$3,000,000 of the amount appropriated in Item 3960-001-3301, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) including, but not limited to, the funding transferred for administrative costs per Provision 9.

0557—Toxic Substances Control Account

- (1) Up to \$104,000 of the amount appropriated in subparagraph (C) of paragraph (1) of subdivision (a) of Section 106 of Chapter 73 of the Statutes of 2021, as transferred to Technical Item 3960-501-0557, to remediate properties contaminated with lead in the communities surrounding the former Exide Technologies facility.”



April 1, 2026

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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendments to Various Budget Bill Items, Support and Local Assistance, Department of Resources Recycling and Recovery**

**California Environmental Protection (CalEPA) Consolidated Administration**—It is requested that various Items be decreased to align with the department's portion of the proposed consolidation of administrative activities under CalEPA (see list below). The Governor's Budget proposes \$2,595,000 ongoing resources split proportionately between the various Boards, Departments, and Offices within CalEPA for consolidated administration functions within the Office of the Secretary. This request modifies the request in the Governor's Budget to correct a technical error.

- Item 3970-001-0001 be decreased by \$143,000 ongoing
- Item 3970-001-0133 be decreased by \$496,000 ongoing
- Item 3970-001-0226 be decreased by \$96,000 ongoing
- Item 3970-001-0387 be decreased by \$104,000 ongoing
- Item 3970-001-3065 be decreased by \$124,000 ongoing

**California Environmental Protection Agency (CalEPA) Bond and Technical Adjustments**—It is requested that Item 3970-490 be added to extend the encumbrance period from June 30, 2027 to June 30, 2029, for up to \$5 million California Beverage Container Recycling Fund from the 2022 Budget Act, and up to \$3.6 million California Beverage Container Recycling Fund from the 2024 Budget Act, for recycling program start-up costs associated with mobile recycling, reverse-vending machines, and bag drop programs and associated administrative costs (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Nathanael Williams, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Paul Dress, Chief of Staff, Assembly Republican Caucus  
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office  
Yana Garcia, Secretary, California Environmental Protection Agency  
Catalina Hayes-Bautista, Undersecretary, California Environmental Protection  
Agency  
Brany Hunt, Deputy Secretary, California Environmental Protection Agency  
Zoe Heller, Director, Department of Resources Recycling and Recovery  
Mindy McIntyre, Chief Deputy Director, Department of Resources Recycling and  
Recovery

3970-490—Reappropriation, Department of Resources Recycling and Recovery. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029, and for liquidation until June 30, 2031:

0133—California Beverage Container Recycling Fund

(1) Up to \$5,000,000 of Provision 1 of Item 3970-101-0133, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for recycling program start-up costs associated with mobile recycling, reverse-vending machines, and bag drop programs.

(2) Up to \$3,600,000 of Item 3970-101-0133, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), including but not limited to the funding transferred for administrative costs per Provision 3.



April 1, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 3980-001-0001, 3980-001-0044, and 3980-001-0106, Support, Office of Environmental Health Hazard Assessment**

**California Environmental Protection Agency (CalEPA) Consolidated Administration**—It is requested that Item 3980-001-0001 be increased by \$13,000 ongoing, Item 3980-001-0044 be increased by \$8,000 ongoing, and Item 3980-001-0106 be increased by \$4,000 ongoing to align with the Department's portion of the proposed consolidation of administrative activities under the CalEPA Office of the Secretary. The Governor's Budget proposes \$2,595,000 ongoing resources split proportionately between the various Boards, Departments, and Offices within CalEPA. This request modifies the request in the Governor's Budget to correct a technical error.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Nathanael Williams, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

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Agency  
Brandy Hunt, Deputy Secretary, California Environmental Protection Agency  
Kristina Thayer, Director, Office of Environmental Health Hazard Assessment  
Mike Gyurics, Deputy Director for Administrative Services, Office of Environmental  
Health Hazard Assessment