



April 1, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 7120-001-0001 and Reimbursements, Support, California Workforce Development Board**

**Additional Operational Resources – Spring Adjustment**—It is requested that Item 7120-001-0001 be increased by \$7.5 million one-time in reimbursements in fiscal year 2026-27, decreasing reimbursements by \$7.5 million one-time in 2027-28, decreasing reimbursements by \$500,000 one-time in 2028-29, and decreasing reimbursements by \$1 million one-time in 2029-30. This proposal will adjust the level of reimbursement authority included in the 2026-27 Governor's Budget for the California Workforce Development Board to align with the High Road Construction Careers interagency agreement schedule.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt, Principal Program Budget Analyst, at (916) 445-3274.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable David Tangipa, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Laura Richardson, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 5  
Honorable Sharon Quirk-Silva, Chair, Assembly Budget Subcommittee No. 5  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office  
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy  
and Budget  
Jason Sisney, Budget Director, Assembly Speaker's Office  
Paul Dress, Chief of Staff, Assembly Republican Caucus  
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office  
Stewart Knox, Secretary, Labor and Workforce Development Agency  
Jacque Roberts, Undersecretary, Labor and Workforce Development Agency  
Jay Sturges, Deputy Secretary of Fiscal Policy and Administration, Labor and  
Workforce Development Agency  
Kaina Pereira, Executive Director, California Workforce Development Board  
Joelle Ball, Chief Deputy Director, California Workforce Development Board  
Emily Sunahara, Deputy Director, Operations and Policy Implementation Branch,  
California Workforce Development Board