



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3125-492, Support and Local Assistance, California Tahoe Conservancy

Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3125-492 be added to extend the period to liquidate encumbrances for Item 3125-001-0140, Budget Act of 2023, to June 30, 2027, to provide additional time for the successful completion of a contract to access legal library services. It is further requested that the period to liquidate encumbrances be extended for Item 3125-101-1018, Budget Act of 2021, to June 30, 2027, to allow additional time for completion of an active grant-funded project (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
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Gabriel Petek, Legislative Analyst
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Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Jason Vasques, Executive Officer, California Tahoe Conservancy
Jane Freeman, Deputy Director, California Tahoe Conservancy
Brent Coe, Director of Information Technology and Administrative Services,
California Tahoe Conservancy
Matt Whalen, Accounting and Budget Supervisor, California Tahoe Conservancy
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency

3125-492—Reappropriation, California Tahoe Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

0140—Environmental License Plate Fund

(1) 3125-001-0140, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

1018—Lake Tahoe Science and Lake Improvement Account, General Fund

(1) 3125-101-1018, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).



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Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3340-495, Capital Outlay, California Conservation Corps

Auberry, New Residential Center: Demolition—It is requested that Item 3340-495 be added to effectuate the reversion of an appropriation from the Collins-Dugan California Conservation Corps Reimbursement Account (see Attachment 1). This reversion is requested following the cancellation of the Auberry, New Residential Center project. The project was cancelled because of significant cost escalations and because the Conservation Corps has determined that continuing this project is no longer aligned with its mission.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Reversion—It is requested that Item 3340-495 be added to effectuate the reversion of the Nonresidential Center, Los Angeles: Acquire Existing Facility project (see Attachment 1). The acquisition of the Los Angeles Nonresidential Center has been completed, and this reversion is being requested to allow savings to be used for other proposals.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

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Chief Deputy Director

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Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
JP Patton, Director, California Conservation Corps
Sloane Viola, Chief Deputy Director, California Conservation Corps
Tabatha Chavez, Deputy Director, Administrative Services, California Conservation
Corps
Brandon Joanis, Deputy Director, Capital Outlay & Facilities, California
Conservation Corps
Sui Lim, Budget Officer, California Conservation Corps

3340-495—Reversion, California Conservation Corps. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the fund from which the appropriations were made.

0318—Collins-Dugan California Conservation Corps Reimbursement Account

(1) Item 3340-301-0318, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

- (1) 0015390-Auberry, New Residential Center: Demolition
 - (a) Preliminary Plans
 - (b) Working Drawings
 - (c) Construction

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Item 3340-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

- (1) 0003214-Nonresidential Center, Los Angeles: Acquire Existing Facility
 - (a) Acquisition



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3340-001-0318, Support, and Addition of Item 3340-101-6088, Local Assistance, California Conservation Corps

Agricultural Emergency Response—It is requested that Item 3340-001-0318 be increased by \$600,000 one-time in fiscal years 2026-27 and 2027-28 to fund crews sponsored by the California Department of Food and Agriculture for emergency agricultural pest eradication activities.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Local Assistance Appropriation—It is requested that Item 3340-101-6088 be added in the amount of \$229,000 one-time in fiscal year 2026-27 to provide certified local conservation corps grants (see Attachment 1). Affordability of this request is dependent on the corresponding reversion requested in the Department's capital outlay April 1 Finance Letter.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Amanda Martin, Deputy Assistant Secretary, Natural Resources Agency
JP Patton, Director, California Conservation Corps
Tabatha Chavez, Chief, Administrative Division, California Conservation Corps
Sui Lim, Budget Officer, California Conservation Corps

3340-101-6088—For local assistance, California Conservation Corps, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access

For All Fund 229,000

Schedule:

(1) 2360-Training and Work Program..... 229,000

Provisions:

1. The funds appropriated in this item shall be available for grants to certified local community conservation corps, consistent with Section 80136 of the Public Resources Code.



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3360-492, Support, and Addition of Item 3360-493, Local Assistance, Energy Resources Conservation and Development Commission

Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension—It is requested that Item 3360-492 be amended to reappropriate Item 3360-001-0001, Budget Act of 2022, to correct a drafting error. It is also requested that Item 3360-493 be added to extend the encumbrance period from June 30, 2026, to June 30, 2028, and the liquidation period from June 30, 2028, to June 30, 2032, for Item 3360-101-0890, Budget Act of 2016, and Item 3360-101-0890, Budget Act of 2018 to receive and process federal American Reinvestment and Recovery Act loan repayments (see Attachments 1 and 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Erin Carson, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

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Chief Deputy Director

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Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Sarah Keck, Deputy Assistant Secretary for Administration and Finance, California
Natural Resources Agency
Le-Quyen Nguyen, Deputy Secretary for Energy, California Natural Resources
Agency
Drew Bohan, Executive Director, California Energy Commission
Damien Mimnaugh, Division Director of Administrative and Financial Services,
California Energy Commission

Amend Item 3360-492 as follows:

“3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2030:

0001—General Fund

(1) Item ~~3360-002-0001~~ 3360-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).”

Attachment 2

3360-493—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2032:

0890—Federal Trust Fund

- (1) Item 3360-101-0890, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3360- 492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).
- (2) Item 3360-101-0890, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Conservation

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Appropriations—It is requested that Item 3480-001-6088 be added in the amount of \$89,000 one-time in fiscal year 2026-27 and \$161,000 in 2027-28 and ongoing for administration and management of new and ongoing agricultural land conservation easements and land improvement projects (see Attachment 1). It is also requested that Item 3480-101-6088 be added in the amount of \$1,517,000 one-time for grants to acquire agricultural land conservation easements and conduct land improvement projects on conserved agricultural lands, with the funding available for encumbrance or expenditure until June 30, 2029 (see Attachment 2).

Natural Resources Agency Bond and Technical Proposals: Proposition 50 Watershed Program Implementation and Delivery—It is requested that Item 3480-101-6031 be added in the amount of \$2,144,000 one-time to fund new Multibenefit Land Repurposing Program grants, with the funding available for encumbrance or expenditure until June 30, 2029 (see Attachment 3).

Natural Resources Agency Bond and Technical Proposals: Proposition 50 Reappropriation—It is requested that Item 3480-492 be amended to reappropriate Item 3480-001-6031, Budget Act of 2025 until June 30, 2030, to support the successful completion of high-priority water resilience projects through the Multibenefit Land Repurposing Program (see Attachment 4).

Natural Resources Agency Bond and Technical Proposals: Proposition 50 Reversions—It is requested that Item 3480-495 be added to revert the specified amounts in the following items. These reversions will clean up prior Proposition 50 appropriations and partially support the new appropriation described above (see Attachment 5):

- Up to \$86,000 in Item 3480-101-6031, Budget Act of 2019
- Up to \$702,000 in Item 3480-001-6031, Budget Act of 2023
- Up to \$769,000 in Item 3480-001-6031, Budget Act of 2024

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
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Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Jennifer Lucchesi, Director, Department of Conservation
Gabe Tiffany, Chief Deputy Director, Department of Conservation
Manjit Bhatia, Budget Officer, Department of Conservation
Sarah Keck, Deputy Assistant Secretary for Administration and Finance, California
Natural Resources Agency

3480-001-6088—For support of Department of Conservation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 89,000

Schedule

(1) 2430-Land Resource Protection 89,000

3480-101-6088—For local assistance, Department of Conservation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund1,517,000

Schedule:

(1) 2430-Land Resource Protection 1,517,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3480-101-6031—For local assistance, Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 20022,144,000

Schedule

(1) 2430-Land Resource Protection2,144,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

“3480-492—Reappropriation, Department of Conservation. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure ~~until June 30, 2027~~ as follows:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022), Item 3480-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be extended to June 30, 2027.

(2) Item 3480-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-492, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022) shall be extended to June 30, 2027.

(3) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-491, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be extended to June 30, 2027.

(4) Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be extended to June 30, 2027.

(5) Up to \$997,000 of the amount transferred pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be extended to June 30, 2027.

(6) The administrative costs transferred by Section 35 (e)(6) of Chapter 574, Statutes of 2022, as reappropriated by Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be extended to June 30, 2027.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3480-001-6031, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be extended to June 30, 2030.”

3480-495—Reversion, Department of Conservation. As of June 30, 2026, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Up to \$86,000 in Item 3480-101-6031, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(2) Up to \$702,000 in Item 3480-001-6031, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) as reappropriated by Control Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(3) Up to \$769,000 in Item 3480-001-6031, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3540-002-0890, Addition of Item 3540-491, Support, and Eliminate Item 3540-101-0890, Local Assistance, Department of Forestry and Fire Protection

Natural Resources Agency Bond and Technical Proposals: Urban and Community Forestry Grant Program Federal Trust Fund Authority Updates—It is requested that Item 3540-002-0890 be decreased by \$74,000 one-time in fiscal year 2026-27 and Item 3540-101-0890 be eliminated in 2026-27. Chapter 5, Statutes of 2025 (AB 107) amended the 2025 Budget Act to accelerate the authorized expenditure of this funding into 2025-26. These requests reflect the corresponding offsetting adjustments in 2026-27. The net effect of the AB 107 amendments and these requests maintain the entire \$43.2 million of overall Federal Trust Fund expenditure authority for the Urban and Community Forestry Grant Program and allows for earlier expenditure of the funding.

Natural Resources Agency Bond and Technical Proposals: Forest Products Lab Collection Agreement Reappropriation—It is requested that Item 3540-491 be added to reappropriate up to \$42,000 in Item 3540-001-3237, Budget Act of 2023, with funding available for encumbrance or expenditure until June 30, 2027. This reappropriation request is necessary to extend the contract with the University of Tennessee for a forest products lab collection agreement with the United States Forest Service Forest Products Lab (see Attachment 1). The attachment also includes reappropriations requested in the consolidated Climate Bond (Proposition 4) April 1 Finance Letter; see separate Finance Letter for additional detail.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Joe Tyler, Director, Department of Forestry and Fire Protection
Kerry Garcia, Chief Deputy Director, Administration, Department of Forestry and
Fire Protection
David Geisen, Deputy Director, Fiscal Services, Department of Forestry and Fire
Protection
Ronald Vikash, Accounting Administrator III, Department of Forestry and Fire
Protection
Melissa Gamer, Assistant Deputy Director, Budget Office, Department of Forestry
and Fire Protection

3540-491—Reappropriation, Department of Forestry and Fire Protection. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure, as specified below:

3237—Cost of Implementation Account, Air Pollution Control Fund

(1) Up to \$42,000 of the amount appropriated in Schedule (2) of Item 3540-001-3237, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2027.

6093—Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund

(1) Up to \$13,837,000 of the amount appropriated in Schedule (1) of Item 3540-107-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2027.

(2) Up to \$13,837,000 of the amount appropriated in Schedule (1) of Item 3540-108-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2027.



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3600-001-0001, Support, and Addition of Items 3600-001-6031 and 3600-001-6051, Support, Department of Fish and Wildlife

Natural Resources Agency Bond and Technical Proposals: Reimbursement Fund Authority Increase—It is requested that Item 3600-001-0001 be amended by increasing reimbursements by \$16,880,000 in fiscal year 2026-27, \$16.5 million in 2027-28, \$13.7 million in 2028-29, and \$6 million in 2029-30 and ongoing. This request will support various local, state, private, and tribal reimbursement agreements aligned with the Biodiversity Conservation Program and include efforts such as golden mussel mitigation, permitting, and other activities.

Natural Resources Agency Bond and Technical Proposals: Proposition 50 Appropriation—It is requested that Item 3600-001-6031 be added in the amount of \$2 million one-time to support ecosystem restoration program implementation.

Natural Resources Agency Bond and Technical Proposals: Proposition 84 Appropriation—It is requested that Item 3600-001-6051 be added in the amount of \$724,000 one-time to support the Bay-Delta and Coastal Fishery Restoration programs.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources
Agency
Meghan Hertel, Director, Department of Fish and Wildlife
Valerie Termini, Chief Deputy Director, Department of Fish and Wildlife
Dan Reagan, Deputy Director for Fiscal Services, Department of Fish and Wildlife



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3760-001-6031, 3760-001-6088, and 3760-490, Support and Local Assistance, State Coastal Conservancy

Natural Resources Agency Bond and Technical Proposals: Proposition 50 New Support Appropriation—It is requested that Item 3760-001-6031 be increased by \$1,333,000 one-time to support the administration and management of existing projects funded by Proposition 50.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Support Appropriation—It is requested that Item 3760-001-6088 be increased by \$2 million in fiscal year 2026-27, \$1 million in 2027-28, \$501,000 in 2028-29, and \$41,000 in 2029-30 to support the administration and management of existing and new projects funded by Proposition 68.

Natural Resources Agency Bond and Technical Proposals: Proposition 84 and Proposition 68 Local Assistance Reappropriations—It is requested that Item 3760-490 be amended to extend the encumbrance period of Item 3760-101-6051, Budget Act of 2020, and Item 3760-101-6088, Budget Act of 2023, until June 30, 2029, to continue to support the Santa Ana River Conservancy program and the Lower Overnight Coastal Accommodations program, respectively (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Amy Hutzler, Executive Officer, California State Coastal Conservancy
Evyane Sloane, Deputy Executive Officer, California State Coastal Conservancy

Amend Item 3760-490 as follows:

“3760-490—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029:

0001—General Fund

(1) Item 3760-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

6051—The Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3760-101-6051, Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 3760-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) Item 3760-101-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) as reappropriated by Item 3760-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(3) Item 3760-101-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

6088— The California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Item 3760-101-6088, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)”



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Parks and Recreation

Winter Recreation Fund Program Support—It is requested that Item 3790-001-0449 be increased by \$101,000 in fiscal year 2026-27 and ongoing to maintain the existing service level of the Department of Parks and Recreation's winter recreation program, or SNO-PARK Program. Funding will support increased operating costs of the SNO-PARK Program and can be sustained by Program revenues generated through SNO-PARK permit fees.

Natural Resources Agency Bond and Technical Proposals: Proposition 50 New Support Appropriation—It is requested that Item 3790-001-6031 be increased by \$1,442,000 one-time to support statewide bond costs associated with the close out of Proposition 50. Provisional language authorizing an extended encumbrance period until June 30, 2030, is requested for this item to align with the close out plan for Proposition 50 (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Support Appropriation—It is requested that Item 3790-002-6088 be added in the amount of \$10,677,000 one-time to support accelerated implementation of the Redwoods Rising Project in Humboldt and Del Norte Counties among other projects, with provisional language authorizing an extended encumbrance period until June 30, 2031 (see Attachment 2).

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Local Assistance Appropriation—It is requested that Item 3790-101-6088 be added in the amount of \$12,375,000 one-time to support additional projects in the next round of the Statewide Park Program, with provisional language authorizing an extended encumbrance period until June 30, 2029 (see Attachment 3).

Natural Resources Agency Bond and Technical Proposals: Proposition 12 Reversion—It is requested that Item 3790-496 be added to revert the unencumbered balance of Item 3790-002-0005, Budget Act of 2021 to align with the close out plan for Proposition 12 (see Attachment 4).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Armando Quintero, Director, Department of Parks and Recreation
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Crystal Flores, Deputy Director Administrative Services, Department of Parks and
Recreation
Johnnie Brannon, Budget Chief, Department of Parks and Recreation

Add provision 1 to Item 3790-001-6031 as follows:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030.

3790-002-6088—For support of Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund...10,677,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation...10,677,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.

3790-101-6088—For local assistance, Department of Parks and Recreation, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund...12,375,000

Schedule:

- (1) 2855036-Recreational Grants...12,017,000
- (2) 2855039-Recreational Grants – Per Capita...271,000
- (3) 2855047-Local Grants...87,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) 3790-002-0005, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3825-001-0140 and Addition of Items 3825-101-0140 and 3825-101-0890, and Reimbursements, Support and Local Assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Natural Resources Agency Bond and Technical Proposals: Federal Fund and Reimbursement Authority—It is requested that Item 3825-001-0140 be amended by increasing reimbursements by \$470,000 ongoing, Item 3825-101-0140 be added with reimbursements of \$15.2 million in fiscal year 2026-27 and \$5 million ongoing, and Item 3825-101-0890 be added in the amount of \$1 million ongoing, to provide authority to meet operational needs for interagency agreements, grants, and other funding awarded to the Conservancy for purposes specified in various agreements from state, federal, and other sources.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
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Gabriel Petek, Legislative Analyst
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Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Amanda Martin, Assistant Deputy Secretary for Finance and Administration,
Natural Resources Agency
Salian Garcia, Budgets and Administration Officer, San Gabriel and Lower Los
Angeles Rivers and Mountains Conservancy



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Coachella Valley Mountains Conservancy

Natural Resources Agency Bond and Technical Proposals: Proposition 84 New Support

Appropriation—It is requested that Item 3850-001-6051 be added in the amount of \$27,000 one-time to provide for the Coachella Valley Mountains Conservancy's administration, monitoring, and implementation of acquisition projects funded by Proposition 84.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Support

Appropriation—It is requested that Item 3850-001-6088 be increased by \$132,000 in fiscal year 2026-27, \$176,000 in 2027-28, \$100,000 in 2028-29, and \$110,000 in 2029-30 to provide for the Conservancy's administration, monitoring, and implementation of active grants funded by Proposition 68.

Natural Resources Agency Bond and Technical Proposals: Proposition 1 New Local

Assistance Appropriation—It is requested that Item 3850-101-6083 be added in the amount of \$1,604,000 one-time to provide funding for Conservancy grant programs or acquisition projects, with provisional language authorizing funds for local assistance or capital outlay with an extended encumbrance period until June 30, 2029 (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Proposition 84 New Capital

Outlay Appropriation—It is requested that Item 3850-301-6051 be added in the amount of \$5,545,000 one-time to provide funding for Conservancy acquisition projects or grant programs, with provisional language authorizing funds for capital outlay or local assistance with an extended encumbrance period until June 30, 2029 (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
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Gabriel Petek, Legislative Analyst
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Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Julie Alvis, Deputy Assistant Secretary for Administration, Natural Resources Agency
Elizabeth King, Executive Director, Coachella Valley Mountains Conservancy
Sarbjit Aujla, Budget Manager (Conservancy), Department of Parks and Recreation

3850-101-6083—For local assistance, Coachella Valley Mountains Conservancy,
payable from the Water Quality, Supply, and Infrastructure Improvement
Fund of 2014..... 1,604,000

Schedule:

(1) 3180-Coachella Valley Mountains Conservancy...1,604,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or
expenditure for local assistance or capital outlay until June 30, 2029.

3850-301-6051—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....5,545,000

Schedule:

(1) 3190248-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....5,545,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure for capital outlay or local assistance until June 30, 2029.



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Items 3855-101-6088 and 3855-102-6088, Local Assistance, Sierra Nevada Conservancy

Natural Resources Agency Bond and Technical Proposals: Proposition 68 New Local Assistance Appropriations—It is requested that Item 3855-101-6088 be added in the amount of \$375,000 one-time to fund wildfire and forest resilience grants through the Conservancy's Sierra Nevada Watershed Improvement Program (see Attachment 1). It is also requested that Item 3855-102-6088 be added in the amount of \$450,000 one-time to fund grants through the Conservancy's Sierra Nevada Watershed Improvement Program that align with its overall statutory purposes, including supporting sustainable recreation and tourism planning and infrastructure, and improve outdoor access for historically excluded communities (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Angela Avery, Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Deputy Executive Officer, Administration, Sierra Nevada Conservancy
Julie Alvis, Deputy Assistant Secretary for Administration, California Natural
Resources Agency

3855-101-6088—For local assistance, Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 375,000

Schedule:

(1) 3220-Sierra Nevada Conservancy 375,000

Provisions:

1. The funds appropriated in this item shall be available for grants to implement the Sierra Nevada Watershed Improvement Program, consistent with subdivision (c) of Section 80135 of the Public Resources Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3855-102-6088—For local assistance, Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 450,000

Schedule:

(1) 3220-Sierra Nevada Conservancy 450,000

Provisions:

1. The funds appropriated in this item shall be available for grants consistent with paragraph (9) of subdivision (b) of Section 80110 of the Public Resources Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, Support and Local Assistance, Department of Water Resources

Natural Resources Agency Bond and Technical Proposals: Proposition 50 Flood-MAR

Technical Assistance—It is requested that Item 3860-001-6031 be increased by \$1,446,000 one-time to support the implementation of Flood-Managed Aquifer Recharge pilot projects.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Floodplain Management, Protection, and Risk Awareness – Technical Assistance

—It is requested that Item 3860-495 be amended to revert a total of \$5,650,000 as follows: \$1,956,000 from the 2019 Budget Act, \$2,019,000 from the 2020 Budget Act, and \$1,675,000 from the 2021 Budget Act, and Item 3860-001-6088 be increased by \$5,650,000 one-time to support technical assistance for the Floodplain Management, Protection, and Risk Awareness Program (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Floodplain Management, Protection, and Risk Awareness – Planning and Monitoring

—It is requested that Item 3860-495 be amended to revert \$44,000 from the 2019 Budget Act and Item 3860-001-6088 be increased by \$44,000 one-time to support the Oroville Wildlife Area Robinson's Riffle Restoration Project under the Floodplain Management, Protection, and Risk Awareness Program (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Delta Grants and Flood Emergency Preparedness, Response, and Recovery Program

—It is requested that Item 3860-495 be amended to revert \$800,000 from the 2022 Budget Act, and Item 3860-101-6083 be increased by \$800,000 one-time to support the Delta Grants and Flood Emergency Preparedness, Response, and Recovery Program (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
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Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
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Gabriel Petek, Legislative Analyst
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Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
California Natural Resources Agency
Karla Nemeth, Director, Department of Water Resources
Stephanie Varrelman, Deputy Director, Business Operations, Department of Water
Resources
Duard MacFarland, Division of Fiscal Services, Department of Water Resources
Brian Fuller, Budget Officer, Department of Water Resources

Amend Item 3860-495 as follows:

"3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$4,756,224 of Item 3860-101-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$1,799,864 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (3) \$1,538,800 of Item 3860-001-6083, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (4) \$55,493 of Item 3860-001-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3860-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (5) \$2,000,000 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (6) \$800,000 of Item 3860-001-6083, Budget Act of 2022, (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Control Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$2,000,000 of Item 3860-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (2) \$2,019,000 of Item 3860-001-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Control Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (3) \$1,675,000 of Item 3860-00103-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)"



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to Budget Bill Item 3875-001-6083, Support, and Item 3875-101-6088, Local Assistance, Sacramento-San Joaquin Delta Conservancy

Natural Resources Agency Bond and Technical Proposals: Proposition 1 Appropriation—

It is requested that Item 3875-001-6083 be increased in the amount of \$75,000 in fiscal year 2026-27 and \$30,000 in 2027-28 to provide continued staff support for the administration of the grant program.

Natural Resources Agency Bond and Technical Proposals: Proposition 68

Appropriation—It is requested that Item 3875-101-6088 be increased by \$180,000 one-time and the encumbrance period be extended from June 30, 2028, to June 30, 2029, to fund projects that address recreation and tourism, historic and cultural preservation, and environmental education to sustain the Delta's heritage and enhance the unique values of the Delta (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
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Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Campbell Ingram, Executive Officer, Sacramento-San Joaquin Delta Conservancy

Increase Item 3875-101-6088 and amend the encumbrance and liquidation period:

“3875-101-6088—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund~~1,000~~ 181,000”

Schedule:

(1) 3350-Sacramento-San Joaquin Delta Conservancy~~1,000~~ 181,000

Provisions:

1. The funds appropriated in this item are available for encumbrance or expenditure until June 30, ~~2028~~ 2029, and available for liquidation until June 30, ~~2030~~ 2031.”



April 1, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Various Climate Bond (Proposition 4) Departments

Office of Emergency Services—It is requested that Item 0690-008-6093 be increased by \$1,027,000 one-time and Item 0690-108-6093 be decreased by \$1,027,000 one-time to provide technical assistance funding for the Wildfire Mitigation Grant Program.

Department of Forestry and Fire Protection—It is requested that Item 3540-491 be added to reappropriate Item 3540-107-6093 and Item 3540-108-6063, Budget Act of 2025, extending the encumbrance periods to June 30, 2027, to provide adequate time for the Department to finalize the contractual agreements with the Wildfire Conservancy and the California Fire Foundation, respectively (see Attachment 1). The attachment also includes a reappropriation requested in the Department's stand-alone April 1 Finance Letter; see that separate Finance Letter for additional detail.

State Coastal Conservancy—It is requested that Item 3760-001-6093 be amended to correct Schedule (1) to reflect the correct program name of 2790-Coastal Conservancy Programs (see Attachment 2).

Santa Monica Mountains Conservancy—It is requested that Item 3810-490 be added to reappropriate the unencumbered administrative support dollars in Item 3810-004-6093 and Item 3810-005-6093, Budget Act of 2025, until June 30, 2028, to support administration and management of corresponding Climate Bond local assistance appropriations made in the 2025 Budget Act (see Attachment 3). This adjustment will align the encumbrance period of administrative support dollars with the encumbrance period of the associated local assistance items.

State Department of Education—It is requested that Item 6100-499 be added to revert Item 6100-001-6093 and Item 6100-101-6093, Budget Act of 2025 (see Attachment 4). It is also requested that Item 6100-001-6093 be added in the amount of \$1,050,000 one-time and Item 6100-101-6093 be added in the amount of \$13,838,000 one-time to provide additional time for the Department of Education to coordinate with the Department of Food and Agriculture on implementation of Climate Bond funding for grants to postsecondary education institutions to develop research farms to improve climate resiliency (see Attachments 5 and 6). This adjustment will also align the encumbrance period of administrative support dollars with the encumbrance period of the associated local assistance item.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Caroline Thomas Jacobs, Director, Office of Emergency Services
Christina Curry, Chief Deputy Director, Office of Emergency Services
Lisa Mangat, Chief Deputy Director, Office of Emergency Services
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, California Natural
Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
California Natural Resources Agency
Julie Alvis, Deputy Assistant Secretary for Administration, Natural Resources Agency
Joe Tyler, Director, Department of Forestry and Fire Protection
Kerry Garcia, Chief Deputy Director, Administration, Department of Forestry and
Fire Protection
David Geisen, Deputy Director, Fiscal Services, Department of Forestry and Fire
Protection
Ronald Vikash, Accounting Administrator III, Department of Forestry and Fire
Protection
Melissa Gamer, Assistant Deputy Director, Budget Office, Department of Forestry
and Fire Protection
Amy Hutzal, Executive Officer, California State Coastal Conservancy
Evyann Sloane, Deputy Executive Officer, California State Coastal Conservancy
Joseph Edmiston, Executive Director, Santa Monica Mountains Conservancy
Rorie Skei, Chief Deputy Director, Santa Monica Mountains Conservancy
Leisa Maestretti, Fiscal and Administrative Services Director, State Department of
Education

3540-491—Reappropriation, Department of Forestry and Fire Protection. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure, as specified below:

3237—Cost of Implementation Account, Air Pollution Control Fund

- (1) Up to \$42,000 of the amount appropriated in Schedule (2) of Item 3540-001-3237, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2027.

6093—Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund

- (1) Up to \$13,837,000 of the amount appropriated in Schedule (1) of Item 3540-107-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2027.
- (2) Up to \$13,837,000 of the amount appropriated in Schedule (1) of Item 3540-108-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2027.

Amend Item 3760-001-6093 as follows:

"3760-001-6093—For state operations, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund...7,233,000

Schedule:

(1) ~~2805032-Conservancy Programs~~ 2790-Coastal Conservancy Programs...7,233,000"

3810-490—Reappropriation, Santa Monica Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

6093—Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund

- (1) Item 3810-004-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (2) Item 3810-005-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

6100-499—Reversion, State Department of Education. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

6093—Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund

(1) Item 6100-001-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. of 2025)

(2) Item 6100-101-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. of 2025)

6100-001-6093—For support of State Department of Education, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund1,050,000

Schedule:

(1) 5205010—Curriculum Services 1,050,000

Provisions:

1. Funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028, contingent upon the enactment of Assembly Bill 1486 introduced in the 2025-2026 Regular Session.

6100-101-6093—For local assistance, State Department of Education, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund 13,838,000

Schedule:

(1) 5205223—Supplemental Grants 13,838,000

Provisions:

1. The funds appropriated in this item are available to the State Department of Education, in consultation with the Department of Food and Agriculture, for grants to public postsecondary educational institutions that are designated as Agricultural Experiment Stations or Agricultural Research Institutes, to develop research farms to improve climate resiliency.
2. Funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028, and liquidation until June 30, 2031, and are available contingent upon the enactment of Assembly Bill 1486 of the 2025–26 Regular Session.