



May 14, 2026

Honorable John Laird, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 1700-001-0001, Support, Civil Rights Department**

**Enforcement Investigation and Conciliation Enhancements**—It is requested that Item 1700-001-0001 be increased by \$838,000 in fiscal year 2026-27, 2027-28, and 2028-29 and 6 permanent positions ongoing to provide resources to support the enforcement investigation and conciliation workload.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Phaelen Parker, Principal Program Budget Analyst, at (916) 322-2263.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review  
Committee  
Attention: Elisa Wynne, Staff Director  
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable David Tangipa, Vice Chair, Assembly Budget Committee  
Attention: Christian Griffith, Chief Consultant  
Honorable Melissa Hurtado, Chair, Senate Budget and Fiscal Review  
Subcommittee No. 4  
Honorable Sharon Quirk-Silva, Chair, Assembly Budget Subcommittee No. 5  
Gabriel Petek, Legislative Analyst  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
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Dylan Gray, Chief of Staff, Assembly Republican Leader's Office  
Tomiquia Moss, Secretary, Business, Consumer Services, and Housing Agency  
Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency  
Amy Manasero, Deputy Secretary, Fiscal Policy and Administration, Business,  
Consumer Services, and Housing Agency  
Kevin Kish, Director, Civil Rights Department  
Jamie Gillette, Chief Deputy Director, Civil Rights Department  
Arlyn Kihara, Deputy Director of Administration, Civil Rights Department



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**Addition of Budget Bill Items 2240-490 and 2240-495, Support and Local Assistance, Department of Housing and Community Development**

**2021 Infill Infrastructure Grant (IIG) Reappropriation**—It is requested that Item 2240-490 be added to extend the encumbrance period for \$237 million included in the 2021 Budget Act for the IIG Program to promote additional construction of infill infrastructure and housing projects (see Attachment 1).

**Encampment Resolution Funding Unused Administrative Funding**—It is requested that Item 2240-495 be added to revert \$603,000 General Fund, which was appropriated in the 2022 Budget Act to the California Interagency Council on Homelessness for the administration of the Encampment Resolution Funding program and subsequently transferred to the Department of Housing and Community Development, per Health and Safety Code section 50231 (e) and (f), (see Attachment 2). These funds are no longer needed given the associated awards have been fully implemented.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Phaelen Parker, Principal Program Budget Analyst, at (916) 322-2263.

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Consumer Services and Housing Agency  
Gustavo Velasquez, Director, Department of Housing and Community  
Development  
Megan Kirkeby, Chief Deputy Director, Department of Housing and Community  
Development  
Matt Schueller, Deputy Director, Administration and Management, Department of  
Housing and Community Development

2240-490—Reappropriation, Department of Housing and Community Development. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029.

0001—General Fund

- (1) \$237,000,000 appropriated in Item 2240-105-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 2240-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

2240-495—Reversion, Department of Housing and Community Development. As of June 30, 2026, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$603,000 of the amount appropriated for the Encampment Resolution Funding program in Item 0516-105-0001, Budget Act of 2022, (Chs. 43, 45, and 249, Stats. 2022), as transferred to technical Item 2240-504-0001 for fiscal year 2024, per Health and Safety Code section 50231 (e) and (f).



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**Addition of Budget Bill Item 2245-112-0001, Local Assistance, California Housing Finance Agency**

**Disaster Rebuilding Fund**—It is requested that Item 2245-112-0001 be added in the amount of \$56 million one-time General Fund to provide resources in support of the Disaster Rebuilding Fund. This fund will be used to address the residential rebuilding funding gap to further support disaster recovery by expanding loan eligibility.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Phaelen Parker, Principal Program Budget Analyst, at (916) 322-2263.

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Amy Manasero, Deputy Secretary, Fiscal Policy and Administration, Business,  
Consumer Services, and Housing Agency  
Tony Sertich, Executive Director, California Housing Finance Agency  
Rebecca Franklin, Chief Deputy Director, California Housing Finance Agency  
Ellen Martin, Director of Homeownership, California Housing Finance Agency



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**Amendment to Various Budget Bill Items, Support Various California Housing and Homelessness Agency Governor's Reorganization Plan Departments**

**Resources in Support of the Governor's Reorganization Plan (2025)**—It is requested that various Budget Bill items be amended to transfer resources in support of the Governor's Reorganization Plan (2025) and to provide a net-increase of 1 position ongoing to the Housing Development and Finance Committee. This request includes changes to the following items:

- Increase item 0516-001-0001 by \$185,000 and 1 position
- Increase item 2240-001-0001 by \$497,000 and 2 positions
- Increase item 2250-001-0001 by 1 position
- Decrease item 2255-001-0001 by \$682,000 and 3 positions

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Phaelen Parker, Principal Program Budget Analyst, at (916) 322-2263.

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