



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Items 3100-011-0001 and 3100-490, Support, Exposition Park

General Fund Transfer to the Exposition Park Improvement Fund—It is requested that Item 3100-011-0001 be added to transfer \$724,000 General Fund one-time in fiscal year 2026-27 to the Exposition Park Improvement Fund to recover the costs incurred by Exposition Park from hosting the 2026 World Cup Fan Festival (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: California African American Museum General Fund Reappropriations—It is requested that Item 3100-490 be added to reappropriate the balances of the items below to allow the California African American Museum (CAAM) additional time to complete priority improvements and strategic projects (see Attachment 2). CAAM successfully reopened to the public in May 2024 following construction closures and extensive winter storm damage; however, additional time is needed to utilize existing funds to complete priority projects and Museum programming prior to significant events at Exposition Park. Items requested for reappropriation, extending the period to encumber or expend the funding until June 30, 2029, include:

- Provision 3 of Item 3100-001-0001, Budget Act of 2021
- Subparagraph (A) of paragraph (3) of subdivision (I) of Section 19.56, Budget Act of 2022
- Schedule (3) of Item 3100-001-0001, Budget Act of 2022

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Leader's Office
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Andrea Ambriz, General Manager, Office of Exposition Park Management
Cameron Shaw, Executive Director, California African American Museum

3100-011-0001—For transfer by the Controller, to the Exposition Park Improvement
Fund...724,000

3100-490—Reappropriation, Exposition Park. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029:

0001—General Fund

- (1) Provision 3 of Item 3100-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3100-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (2) Subparagraph (A) of paragraph (3) of subdivision (l) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to Item 3100-001-0001, Budget Act of 2022 as reappropriated by Item 3100-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (3) Schedule (3) of Item 3100-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3100-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).



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Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3125-301-0140 and 3125-301-6088 and Addition of Item 3125-496, Capital Outlay, California Tahoe Conservancy

Upper Truckee Marsh South Project—It is requested that Item 3125-301-0140 be increased by \$500,000 one-time reimbursement authority to the Environmental License Plate Fund for the study phase of the Upper Truckee Marsh South project. Completion of the project will result in improved biodiversity, climate resilience, water quality, and recreation on the site of the Lake Tahoe Blvd Demolition and Site Stabilization project (see Attachment 1).

Lake Tahoe Blvd: ADA Sidewalk Improvements—It is requested that Item 3125-301-6088 be increased by \$500,000 one-time Proposition 68 for the minor project phase of the Lake Tahoe Blvd: Americans with Disabilities Act Sidewalk Improvements project. Completion of the project will result in upgrades to a deteriorated sidewalk located on California Tahoe Conservancy property and compliance with current ADA and State standards (see Attachment 2).

Lake Tahoe Blvd Demolition and Site Stabilization—It is requested that Item 3125-496 be added to revert Schedule 3 of Item 3125-301-6088, Budget Act of 2025. This supplemental appropriation was included in the budget to ensure that the Conservancy could fund its construction contract. However, bids came in under the initial estimates, and the Conservancy no longer requires the entire appropriation (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Jason Vasquez, Executive Director, California Tahoe Conservancy
Jane Freeman, Deputy Director, California Tahoe Conservancy
Matt Whalen, Budget Supervisor, California Tahoe Conservancy

Amend Item 3125-301-0140 as follows:

“3125-301-0140—For capital outlay, California Tahoe Conservancy, payable from the Environmental License Plate Fund0

Schedule:

- (1) 0001388-Opportunity Acquisitions8,600,000
 - (a) Acquisition8,600,000
- (1.5) 0015175-Upper Truckee Marsh South Project.....500,000
 - (a) Study.....500,000
- (2) Reimbursements to 0001388-Opportunity Acquisitions.....-8,600,000
 - (a) Acquisition-8,600,000
- (3) Reimbursements to 0015175-Upper Truckee Marsh South Project.....500,000
 - (a) Study..... -500,000”

Amend Item 3125-301-6088 as follows:

“3125-301-6088—For capital outlay, California Tahoe Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund600,000

Schedule:

(1) 0001390-Minor Capital Outlay100,000

(a) Minor projects100,000

(2) 0016786-Lake Tahoe Blvd: ADA Sidewalk Improvements.....500,000

(a) Minor projects.....500,000”

Add Item 3125-496 as follows:

3125-496—Reversion, California Tahoe Conservancy. As of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) Item 3125-301-6088, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (3) 0013507-Lake Tahoe Blvd Demolition and Site Stabilization
 - (a) Construction



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Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, and Addition of Item 3125-492, Support and Local Assistance, California Tahoe Conservancy

Proposition 1 Technical Adjustment—It is requested that Item 3125-001-0286 be increased by \$4,000 ongoing and Item 3125-001-6083 be decreased by \$4,000 ongoing to reflect a net-zero shift of Control Section 3.60, employee compensation, staff benefits and Other Post-Employment Benefits adjustments from Proposition 1 to the Lake Tahoe Conservancy Account.

Lakefront ADA Improvements—It is requested that Item 3125-001-1018 be increased by \$1,035,000 one-time in fiscal year 2026-27 and that provisional language be added to specify that this funding is for special repairs and Americans with Disabilities Act (ADA) accessibility improvements at two California Tahoe Conservancy-owned public beach facilities on the north shore of Lake Tahoe (see Attachment 1).

Natural Resources Bond and Technical Proposals: Proposition 1 Implementation—It is requested that Item 3125-001-6083 be increased by \$130,000 one-time in 2026-27 to support continuing program monitoring and program delivery activities associated with multi-benefit water quality, water supply, and watershed protection and restoration projects. This funding request allocates the remainder of the California Tahoe Conservancy's \$15 million appropriation under Water Code section 79731(b).

Natural Resources Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3125-492 be added to extend the period to liquidate encumbrances for Item 3125-002-0001, Budget Act of 2021, until June 30, 2029, to complete a project that constructs 2.52 miles of paved shared-use trail from North Tahoe Regional Park to the Carnelian Bay. It is also requested that the period to liquidate encumbrances be extended for Item 3125-101-0001, Budget Act of 2022, until June 30, 2028, to provide additional time for an active grant that establishes a tribal liaison for the Lake Tahoe Basin (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Gabriel Petek, Legislative Analyst
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Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Jason Vasques, Executive Officer, California Tahoe Conservancy
Jane Freeman, Deputy Director, California Tahoe Conservancy
Brent Coe, Director of Information Technology and Administrative Services,
California Tahoe Conservancy
Matt Whalen, Accounting and Budget Supervisor, California Tahoe Conservancy
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency

Amend Item 3125-001-1018 as follows:

“3125-001-1018—For support of California Tahoe Conservancy, payable from the Lake Tahoe Science and Lake Improvement Account~~161,000~~1,196,000”

Schedule:

(1) 2340-Tahoe Conservancy~~161,000~~1,196,000

Provisions:

1. Of the funds appropriated in this item, \$1,035,000 shall be used for lakefront improvement projects including project management, construction management, inspection, and overhead costs.”

3125-492—Reappropriation, California Tahoe Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

(1) Up to \$1,200,000 in Item 3125-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats, 2021), until June 30, 2029.

(2) Up to \$1,509,000 in Item 3125-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats, 2022), until June 30, 2028.

0140—Environmental License Plate Fund

(1) 3125-001-0140, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2027.

1018—Lake Tahoe Science and Lake Improvement Account, General Fund

(1) 3125-101-1018, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027.



May 14, 2026

Honorable John Laird, Chair
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Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3355-001-0462 and 3355-001-3302, Support, Office of Energy Infrastructure Safety

Information Technology Support Resources—It is requested that Item 3355-001-0462 be increased by \$2,039,000 and 7 positions in fiscal year 2026-27 and ongoing and Item 3355-001-3302 be increased by \$510,000 and 2 positions in 2026-27 and ongoing to support baseline information technology workload.

Vegetation Management Inspections—It is requested that Item 3355-001-3302 be increased by 4 positions in 2026-27 and ongoing to support utility vegetation management inspections as part of the Office of Energy Infrastructure Safety's annual review of utility wildfire mitigation plans.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Erin Carson, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Gabriel Petek, Legislative Analyst
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Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Tony Marino, Acting Director, Office of Energy Infrastructure Safety
Elaine Scordakis, Acting Chief of Administrative Services Division, Office of Energy
Infrastructure Safety



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Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Various Budget Bill Items, Support and Local Assistance, Energy Resources Conservation and Development Commission

Accounting and Human Resources Support—It is requested that Item 3360-001-0465 be increased by \$1,103,000 and 7 positions in fiscal year 2026-27 and ongoing to support baseline human resources and accounting workload.

Electric Program Investment Charge Program (EPIC) Administrative Support—It is requested that Item 3360-001-3211 be increased by \$1,947,000 in 2026-27 and ongoing, and Item 3360-101-3211 be decreased by \$1,947,000 in 2026-27 and ongoing to support administration of the EPIC program.

Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension: Item 3360-490—It is requested that Item 3360-490 be amended to extend the liquidation period for EPIC funds from the 2018 and 2019 Budget Acts until June 30, 2030, to reestablish a four-year liquidation period to close out research projects. It is also requested that Item 3360-490 be amended to shift various items to Item 3360-494 (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension: Item 3360-492—It is requested that Item 3360-492 be amended to reappropriate Item 3360-008-0001, Budget Act of 2021 until June 30, 2030 to allow the Energy Resources Conservation and Development Commission (CEC) to support staffing costs to adequately close out the projects funded through the Distributed Electricity Backup Assets program. It is also requested that Item 3360-492 be amended to reappropriate Item 3360-001-0001, Budget Act of 2022, to correct a drafting error (see Attachment 2).

Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension: 3360-493—It is requested that Item 3360-493 be added to extend the encumbrance period until June 30, 2028 and the liquidation period until June 30, 2032 for various federal fund items from the 2016 and 2018 Budget Acts to allow CEC to receive and process federal American Reinvestment and Recovery Act loan repayments (see Attachment 3).

Natural Resources Agency Bond and Technical Proposals: Reappropriation and Liquidation Extension—It is requested that Item 3360-494 be added to reappropriate the balances of the following appropriations that are necessary for CEC to complete previously authorized clean energy activities and projects (see Attachment 4):

- 2021 Budget Act General Fund appropriation for state administration and staffing costs for the Clean Energy Program and the Emergency Planning Program and local assistance project funding for the Distributed Energy Backup Assets program.
- 2022 Budget Act General Fund appropriation for state administration and staffing costs for the Energy Modeling Support program.
- 2023 Budget Act General Fund appropriation for state administration and staffing costs for the Building Energy Benchmarking and Federal Tax Credit Technical Assistance programs.
- Various Budget Act local assistance appropriations for the EPIC program to reestablish a four-year liquidation period to close out research projects.
- 2017 Budget Act Greenhouse Gas Reduction Fund (GGRF) appropriation for the Food Production Incentive Program (FPIP) to make new awards due to remaining unspent funds from previous projects that were completed under budget.
- 2018 Budget Act GGRF state operations and local assistance appropriations for FPIP staffing costs and new FPIP awards due to project cancellations.
- 2022 Budget Act GGRF state operations appropriations for Equitable Building Decarbonization (EBD), California Schools Healthy Air, Plumbing, and Efficiency Program, and the Industrial Decarbonization and Improvement of Grid Operations (INDIGO). Extended availability is necessary to continue to manage active projects and agreements, and close out the programs.
- 2022 Budget Act GGRF local assistance appropriations for INDIGO and EBD to make new awards due to project cancellations.
- 2023 Budget Act GGRF appropriations for state administration and staffing costs for EBD, as well as FPIP and Long Duration Energy Storage local assistance dollars to make new awards due to project cancellations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Erin Carson, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Sarah Keck, Deputy Assistant Secretary for Administration and Finance, California
Natural Resources Agency
Le-Quyen Nguyen, Deputy Secretary for Energy, California Natural Resources
Agency
Drew Bohan, Executive Director, California Energy Commission
Damien Mimnaugh, Division Director of Administrative and Financial Services,
California Energy Commission

Amend Item 3360-490 as follows:

“3360-490—Reappropriation, State Energy Resources Conservation and Development Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2030:

0001—General Fund

- ~~(1) Item 3360-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).~~
- ~~(2) Item 3360-007-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).~~
- ~~(3) Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).~~
- ~~(4) Item 3360-002-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).~~

3211—Electric Program Investment Charge Fund

(1) Item 3360-101-3211, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-101-3211, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3360-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

~~3228—Greenhouse Gas Reduction Fund~~

~~(1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Items 3360-491 and 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).~~

~~(2) Item 3360-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)."~~

Amend Item 3360-492 as follows:

“3360-492—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2030:

0001—General Fund

(1) Item ~~3360-002-0001~~ 3360-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

(2) Item 3360-008-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)."

Add Item 3360-493 as follows:

3360-493—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028, and for liquidation until June 30, 2032:

0890—Federal Trust Fund

- (1) Item 3360-101-0890, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3360- 492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).
- (2) Item 3360-001-0890, Budget Act of 2018 (Ch. 29 and 30, Stats. 2018), as reappropriated by Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).
- (3) Item 3360-101-0890, Budget Act of 2018 (Ch. 29 and 30, Stats. 2018), as reappropriated by Item 3360-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025).

Add Item 3360-494 as follows:

3360-494—Reappropriation, State Energy Resources Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation as specified:

0001—General Fund

- (1) Item 3360-002-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2029.
- (2) Item 3360-108-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for encumbrance or expenditure until June 30, 2027, and for liquidation until June 30, 2030.
- (3) Item 3360-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2029.
- (4) Item 3360-002-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2031.

3211—Electric Program Investment Charge Fund

- (1) Item 3360-101-3211, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for liquidation until June 30, 2027.
- (2) Item 3360-101-3211, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.

- (3) Item 3360-101-3211, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3360- 491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.
- (4) Item 3360-101-3211, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360- 491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027, and shall be available for liquidation until June 30, 2031.
- (5) Item 3360-101-3211, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3360- 491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027, and shall be available for liquidation until June 30, 2031.
- (6) Item 3360-101-3211, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.

3228—Greenhouse Gas Reduction Fund

- (1) Item 3360-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3360-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Items 3360-491 and 3360-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491 Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.
- (2) Item 3360-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Items 3360-491 and 3360-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Items 3360-491 and 3360-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Items 3360-491 and 3360-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3360-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.

- (3) Item 3360-001-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2031.
- (4) Item 3360-101-3228, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3360-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.
- (5) Item 3360-001-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2031.
- (6) Item 3360-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2027, and liquidation until June 30, 2031.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Conservation

Division of Mine Reclamation, SMARA-4 Implementation—It is requested that Item 3480-001-0035 be increased by \$869,000 one-time to continue funding the implementation of a new Software-as-a-Service (SaaS) case management system (SMARA-4) and an Information Technology Specialist I position (see Attachment 1).

Joint Wildfire and Vegetation Management Streamlining—It is requested that Item 3480-001-0338 be amended by increasing reimbursements by \$612,000 in fiscal year 2026-27, and \$458,000 in 2027-28, and 2 positions ongoing, to support expedited review and implementation of vegetation management projects throughout California's forested ecosystems to reduce fire risk and build the state's resilience to wildfires.

Gravity-based Energy Storage Well Pilot Program (SB 567)—It is requested that Item 3480-001-3046 be increased by \$1,078,000 one-time in both 2026-27 and 2027-28 to provide funding for the implementation of the gravity-based energy storage well pilot program, pursuant to Chapter 419, Statutes of 2025 (SB 567). As per the statute, up to 250 idle oil and gas wells may be converted into gravity-based energy storage wells through January 1, 2035. Funding is needed to develop and establish the pilot program.

Technical Adjustment: Reduction in OGGA Fund Allocation for Plugging and Abandoning Wells—It is requested that Item 3480-001-3046 be decreased by \$7.5 million one-time pursuant to Public Resources Code section 3258. As specified in statute, in the absence of a matching non-OGGA fund appropriation for the purpose of plugging and abandoning wells, the Department should not have this additional expenditure authority.

Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3480-491 be added to extend the period to liquidate encumbrances of Item 3480-001-0001, Budget Act of 2022, until June 30, 2027, and Item 3480-001-0001, Budget Act of 2023, until June 30, 2028, to complete contracts for upgrading approximately 56 buildings with modern seismic monitoring instruments, enhancing public safety (see Attachment 2).

Natural Resources Agency Bond and Technical Proposals: Reappropriations—It is requested that Item 3480-492 be amended to reappropriate the following items, with encumbrance or expenditure dates as specified below (see Attachment 3):

- Up to \$637,000 of the amount transferred pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2020, to fund administration and regional leadership efforts that build local and regional capacity and develop, prioritize, and implement strategies and projects to create fire-adapted communities and landscapes.
- Up to \$1,667,000 of Item 3480-102-0001, Budget Act of 2021, to support the administration of grants within the Multibenefit Land Repurposing Program for regions that were heavily impacted by the severe winter floods of early 2023.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Jennifer Lucchesi, Director, Department of Conservation
Gabe Tiffany, Chief Deputy Director, Department of Conservation
Manjit Bhatia, Budget Officer, Department of Conservation
Sarah Keck, Deputy Assistant Secretary for Administration and Finance, California
Natural Resources Agency

Amend Item 3480-001-0035 as follows:

“3480-001-0035—For support of Department of Conservation, payable from the Surface Mining and Reclamation Account~~4,766,000~~ 5,635,000”

Schedule:

(1) 2435-Division of Mine Reclamation~~4,786,000~~ 5,655,000

(2) Reimbursements to 2435-Division of Mine Reclamation-20,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$869,000 shall be available for support of the Surface Mining and Reclamation Act (SMARA-4) project. Of this amount, \$703,000 for project implementation activities shall only be available upon the Department of Technology's approval of the appropriate Project Approval Lifecycle documents.”

3480-491—Reappropriation, Department of Conservation. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

(1) Item 3480-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be extended to June 30, 2027.

(2) Item 3480-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) as reappropriated by Item 3480-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be extended to June 30, 2028.

Amend Item 3480-492 as follows:

"3480-492—Reappropriation, Department of Conservation. The amount specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as follows:

0001—General Fund

(1) Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494, Budget Act of 2022 (Chs. ~~2343~~, 45, and 249, Stats. 2022), Item 3480-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), ~~shall be extended to~~ until June 30, 2027.

(1.5) Up to \$637,000 of the amount transferred pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3480-494, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3480-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2027.

(2) Item 3480-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), ~~as reappropriated by Item 3480-492, Budget Act of 2022 (Chs. 23, 45, and 249, Stats. 2022)~~ shall be extended to until June 30, 2027.

(3) Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3480-491, Budget Act of 2022 (Chs. ~~2343~~, 45, and 249, Stats. 2022), and Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), ~~shall be extended to~~ until June 30, 2027.

(3.5) Up to \$1,667,000 of Item 3480-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by and transferred pursuant to Item 3480-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and as reappropriated by Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be extended to June 30, 2027.

(4) Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), ~~as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)~~ shall be extended to until June 30, 2027.

(5) Up to \$997,000 of the amount transferred pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3480-492, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), ~~shall be extended to~~ until June 30, 2027.

(6) The administrative costs transferred by Section 35 (e)(6) of Chapter 574, Statutes of 2022, as reappropriated by Item 3480-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), ~~shall be extended to~~ until June 30, 2027.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3480-001-6031, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), ~~shall be extended to~~ until June 30, 2030."



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3540-301-0001 and 3540-301-0660, and Addition of Items 3540-490 and 3540-495, Capital Outlay, Department of Forestry and Fire Protection

Fresno Air Attack Base: Infrastructure Improvements—It is requested that Item 3540-301-0001 be increased by \$3,554,000 one-time for the construction phase of the Fresno Air Attack Base: Infrastructure Improvements project. This supplemental appropriation is requested to incorporate a stormwater pollution prevention plan, adjust for escalation of material and labor costs, and provide for builder's risk insurance costs that exceeded estimates. The project includes improvements necessary to house the new C-130 aircraft.

Ramona Air Attack Base: Infrastructure Improvements—It is requested that Item 3540-301-0001 be increased by \$1,197,000 one-time for the construction phase of the Ramona Air Attack Base: Infrastructure Improvements project. This supplemental appropriation is requested to add a stormwater pollution prevention plan to the project, address the escalation resulting from project delays, and provide for increased builder's risk insurance costs.

Rohnerville Air Attack Base: Replace Fuel System—It is requested that Item 3540-301-0001 be increased by \$475,000 one-time for the working drawings phase of the Rohnerville Air Attack Base: Replace Fuel System project. This supplemental appropriation is being requested to update the project design to comply with the current code requirements, finalize the design, and prepare for construction bids.

Statewide: Replace Communications Facilities, Phase V—It is requested that Item 3540-301-0001 be increased by \$28,918,000 one-time for the construction phase of the project. The supplemental appropriation is being requested due to escalating materials costs, labor shortages, inflation, additional monitoring activity in sensitive project sites located in the State Park System, and increased Division of State Architecture and State Fire Marshal fees beyond what was initially budgeted.

Santa Clara Helitack Base: Relocate Facility—It is requested that Item 3540-301-0001 be increased by \$1 million one-time for the acquisition phase of the Santa Clara Helitack Base: Relocate Facility project. The requested authority would fund site selection for the future acquisition of land suitable for a helitack base able to accommodate the Department's Blackhawk helicopters.

Potrero Fire Station: Replace Facility—It is requested that Item 3540-301-0660 be increased by \$30,285,000 one-time for the construction phase of the Potrero Fire Station: Replace Facility project. This supplemental appropriation is requested to address unreinforced concrete blocks, replace aging wood frames, and resolve poor soil conditions that contribute to poor stability as required to meet essential services building code requirements.

Various Capital Outlay Reappropriations and Reversions—It is requested that Item 3540-490 be added to reappropriate various phases of continuing projects as needed to complete critical projects supporting CalFire's mission (see Attachment 1). It is also requested that Item 3540-495 be added to effectuate reversion of appropriations not needed in the 2026-27 fiscal year as determined by current project schedules (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Joe Tyler, Director, Department of Forestry and Fire Protection
Kerry Garcia, Chief Deputy Director of Administration, Department of Forestry and
Fire Protection
Michelle Valenzuela, Assistant Deputy Director of Technical Services, Department
of Forestry and Fire Protection

Add Item 3540-490 as follows:

3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Budget Act 2022 (Chs. 43, 45, and 249, Stats. 2022), shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0005192—Fresno Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(2) 0005193—Ramona Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(3) 0005212—Paso Robles Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(2) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0005212—Paso Robles Air Attack Base: Infrastructure Improvements

(a) Working drawings

(3) Up to \$463,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240 Stats. 2021), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0006678—Chico Air Attack Base: Infrastructure Improvements

(a) Working drawings

(4) Up to \$842,000 of the amount appropriated in Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0003213—Alhambra Valley Fire Station: Relocate Facility

(a) Acquisition

(5) Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0005014—Elsinore Fire Station: Relocate Facility

(a) Acquisition

(2) 0006679—Intermountain Conservation Camp: Replace Facility

(a) Acquisition

(3) 0006682—Kneeland Helitack Base: Replace Facility

(a) Acquisition

(6) Up to \$1,000,000 of the amount appropriated in Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0008988—Riverside Unit Headquarters: Relocate Facility

(a) Acquisition

(7) Up to \$246,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0000176—Higgins Corner Fire Station: Replace Facility

(a) Preliminary plans

(2) 0001378—Butte Fire Center: Replace Facility

(a) Working drawings

(8) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0001380—Macdoel Fire Station: Relocate Facility

(a) Preliminary plans

(2) 0005020—Hemet Ryan Air Attack Base: Replace Facility

(a) Working drawings

(3) 0005192—Fresno Air Attack Base: Infrastructure Improvements

(a) Construction

(4) 0005193—Ramona Air Attack Base: Infrastructure Improvement

(a) Construction

(5) 0006681—Howard Forest Helitack Base: Replace Facility

(a) Preliminary plans

(9) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and as reappropriated by item 3540-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0000176—Higgins Corner Fire Station: Replace Facility

(a) Working drawings

(2) 0001380—Macdoel Fire Station: Relocate Facility

(a) Working drawings

(3) 0009701— Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units

(a) Preliminary plans

(10) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0006678—Chico Air Attack Base: Infrastructure Improvements

(a) Construction

(2) 0009704—Bear Valley Fire Station: Relocate Facility

(a) Acquisition

(3) 0000920—Statewide: Communications Phase V: Various Counties

(a) Construction

(11) Item 3540-301-0001 Budget Act 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0011022—Rohnerville Air Attack Base: Replace Fuel System

(a) Preliminary plans

(b) Working drawings

(12) Item 3540-301-0001 Budget Act 2023 (Chs. 12, 38, and 189, Stats. 2023) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0011024—Hayfork Fire Station: Relocate Facility

(a) Acquisition

(2) 0011027—Property Acquisition: Camp Fox, Boys Ranch, and Sierra Elementary

(a) Acquisition

(3) 0000185—Pine Mountain Fire Station: Relocate Facility

(a) Acquisition

(13) Item 3540-301-0001 Budget Act 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0005032—Hollister Air Attack Base / Bear Valley Helitrack Base: Replace Facilities

(a) Preliminary plans

(b) Working drawings

(14) Item 3540-301-0001 Budget Act 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0006682—Kneeland Helitack Base: Replace Facility

(a) Acquisition

(2) 0015388—Penon Blanco & Deadwood Peak Lookout: Repair Facilities

(a) Preliminary plans

(3) 0015387—Columbia Air Attack Base/Helitack Base: Replace Facility

(a) Study

0660—Public Buildings Construction Fund

(1) Item 3540-301-0660, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reverted by Item 3540-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0000166—Baker Forest Fire Station: Relocate Facility

(a) Working drawings

(b) Construction

(2) 0000170—Cayucos Forest Fire Station: Replace Facility

(a) Construction

(3) 0000182—Parkfield Fire Station: Relocate Facility

(a) Working drawings

(b) Construction

(4) 0000188—Rincon Forest Fire Station: Relocate Facility

(a) Construction

(2) Item 3540-301-0660, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0000192—Soquel Fire Station: Replace Facility

(a) Construction

(3) Item 3540-301-0660, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0000192—Soquel Fire Station: Replace Facility

(a) Working drawings

(4) Item 3540-301-0660, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3540-490, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0003211—Prado Helitack Base: Replace Facility

(a) Construction

(5) Item 3540-301-0660, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0014062—Sonoma Lake Napa Unit Headquarters and Glen Ellen Fire Station: Relocate Facility

(a) Performance Criteria

(6) Item 3540-301-0660, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0000166—Baker Forest Fire Station: Relocate Facility

(a) Construction

(2) 0001378—Butte Fire Center: Relocate Facility

(a) Construction

(3) 0000188—Rincon Forest Fire Station: Replace Facility

(a) Construction

(4) 0003211—Prado Helitack Base: Relocate Facility

(a) Construction

0668—Public Buildings Construction Fund Subaccount

(1) Item 3540-301-0668, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for encumbrance or expenditure until June 30, 2028.

(1) 0000712—San Luis Obispo Unit Headquarters Replacement

(a) Working drawings

Add Item 3540-495 as follows:

3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made:

0001—General Fund

(1) Up to \$200,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0009699—South Lake Tahoe Fire Station: New Facility

(a) Acquisition

(2) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3540-490, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

(1) 0000186—Potrero Forest Fire Station: Replace Facility

(a) Construction

(2) 005212—Paso Robles Air Attack Base: Infrastructure Improvements

(a) Construction

(3) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3540-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) and reappropriated by Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

(1) 003210—Perris Emergency Command Center: Remodel Facility

(a) Working drawings

(4) Up to \$2,000,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)

(1) 0000185—Pine Mountain Forest Fire Station: Relocate Facility

(a) Construction

(3) Item 3540-301-0001 Budget Act 2024 (Chs. 22, 35, and 994, Stats. 2024)

(1) 0011022—Rohnerville Air Attack Base: Replace Facility

(a) Construction

(4) Item 3540-301-0001 Budget Act 2025 (Chs. 4 and 5, Stats. 2025)

(1) 0000176—Higgins Corner Fire Station: Replace Facility

(a) Construction

(2) 0008423—Alma Helitack Base: Replace Facility

(a) Preliminary Plans

0660—Public Buildings Construction Fund

(1) Up to \$3,000,000 of the amount appropriated in Item 3540-301-0660, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), and reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0000170—Cayucos Forest Fire Station: Relocate Facility

(a) Construction

(2) Up to \$1,300,000 of the amount appropriated in Item 3540-301-0660, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) 0003212—Ishi Conservation Camp: Replace Kitchen

(a) Construction

(3) Item 3540-301-0660, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0000167—Bieber Forest Fire Station/Helitack Base Relocate Facility

(a) Construction

(4) Item 3540-301-0660 Budget Act 2025 (Chs. 4 and 5, Stats. 2025)

(1) 0001380—Macdoel Fire Station: Relocate Facility

(a) Construction

0668—Public Buildings Construction Fund Subaccount

(1) Item 3540-301-0668, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0000712—San Luis Obispo Unit Headquarters Replacement

(a) Construction



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3540-491 and Addition of Item 3540-492, Support and Local Assistance, Department of Forestry and Fire Protection

Natural Resources Agency Bond and Technical Proposals: Reappropriations—It is requested that Item 3540-491 be amended to reappropriate the following items, with encumbrance or expenditure until June 30, 2028 (see Attachment 1):

- Up to \$10,155,000 of the amount appropriated in Schedule (2), per Provision 13 of Item 3540-001-0001, Budget Act of 2021, to complete important special repair projects at CAL FIRE and California Conservation Corps hand crew facilities.
- Up to \$47,979,000 of the amount appropriated in Schedule (2), per Provision 12 of Item 3540-001-0001, Budget Act of 2022, to allow important special repair projects at facilities used by 17 CAL FIRE firefighter hand crews to be completed.
- Up to \$32.1 million of the amounts appropriated in Schedules (2) and (6) of Item 3540-001-0001, Budget Act of 2023, to complete procurement and delivery of new fire engines.
- Up to \$2,997,000 of the amount appropriated in Schedule (2), per Provision 11 of Item 3540-001-0001, Budget Act of 2024, for special repair projects related to implementation of the 66-hour work week.
- Up to \$1,650,000 of the amount appropriated in Schedule (1) of Item 3540-101-3228, Budget Act 2023, to allow for the awarding of new grants for green schoolyard projects.

The April 1 Finance Letter requested the addition of Item 3540-491 to the budget bill and this letter requests additional amendments to the Item. Attachment 1 reflects the item as presented in the April 1 Finance Letter with these new requests added.

Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3540-492 be added to extend the period to liquidate encumbrances of the following items until the dates specified below (see Attachment 2):

- Up to \$493,000 of the amount appropriated in Schedule (2) per Provision 2 of Item 3540-101-0001, Budget Act of 2021, until June 30, 2028, to allow planned Forest Health and Fire Prevention projects to continue.
- Up to \$1,250,000 of the amount appropriated in Paragraph (1) of subdivision (i) of Control Section 19.561, Budget Act of 2023, until June 30, 2028, to provide additional time for the successful completion of the San Fernando Valley Urban Forestry in Schools grant projects.
- Up to \$5 million of the funding transferred to the Department of Forestry and Fire Protection per Paragraph (55) of subdivision (g) of Control Section 19.561, Budget Act of 2023, until June 30, 2028, to provide additional time for the successful completion of Urban Forestry projects at local educational agencies and nonprofit childcare facilities conducted by the San Joaquin Community Foundation.
- Up to \$30 million of the amount appropriated in subdivision (a) of Section 37 of Chapter 574, Statutes of 2022, until June 30, 2029, to allow forest legacy and post-fire reforestation and regeneration projects to continue.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Joe Tyler, Director, Department of Forestry and Fire Protection
Kerry Garcia, Chief Deputy Director, Administration, Department of Forestry and
Fire Protection
David Geisen, Deputy Director, Fiscal Services, Department of Forestry and Fire
Protection
Ronald Vikash, Accounting Administrator III, Department of Forestry and Fire
Protection
Melissa Gamer, Assistant Deputy Director, Budget Office, Department of Forestry
and Fire Protection

Amend Item 3540-491 as follows:

"3540-491—Reappropriation, Department of Forestry and Fire Protection. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure, as specified below:

0001—General Fund

(1) Up to \$10,155,000 of the amount appropriated in Schedule (2), per Provision 13 of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Schedule (1) of Item 3540-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and as reappropriated by Schedule (3) of Item 3540-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), until June 30, 2028.

(2) Up to \$47,979,000 of the amount appropriated in Schedule (2), per Provision 12 of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Schedule (5) of Item 3540-491, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), until June 30, 2028.

(3) Up to \$29,600,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028.

(4) Up to \$2,500,000 of the amount appropriated in Schedule (6) of Item 3540-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028.

(5) Up to \$2,997,000 of the amount appropriated in Schedule (2), per Provision 11 of Item 3540-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2028.

3228—Greenhouse Gas Reduction Fund

(1) Up to \$1,650,000 of the amount appropriated in Schedule (1) of Item 3540-101-3228, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028.

3237—Cost of Implementation Account, Air Pollution Control Fund

(1) Up to \$42,000 of the amount appropriated in Schedule (2) of Item 3540-001-3237, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), shall be available for encumbrance or expenditure until June 30, 2027.

6093—Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund

- (1) Up to \$13,837,000 of the amount appropriated in Schedule (1) of Item 3540-107-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), ~~shall be available for encumbrance or expenditure~~ until June 30, 2027.
- (2) Up to \$13,837,000 of the amount appropriated in Schedule (1) of Item 3540-108-6093, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025), ~~shall be available for encumbrance or expenditure~~ until June 30, 2027."

3540-492—Reappropriation, Department of Forestry and Fire Protection.

Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

- (1) Up to \$493,000 of the amount appropriated in Schedule (2) per Provision 2 of Item 3540-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2028.
- (2) Up to \$1,250,000 of the amount appropriated in Paragraph (1) of subdivision (i) of Control Section 19.561, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028.
- (2) Up to \$5,000,000 of the funding transferred to the Department of Forestry and Fire Protection per Paragraph (55) of subdivision (g) of Control Section 19.561, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028.
- (4) Up to \$30,000,000 of the amount appropriated in subdivision (a) of Section 37 of Chapter 574, Statutes of 2022, until June 30, 2029.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Department of Fish and Wildlife

Automated License Data System Contract—It is requested that Item 3600-001-0200 be increased by \$1,579,000 in fiscal year 2026-27, \$1,762,000 in 2027-28, \$1,949,000 in 2028-29, \$2,140,000 in 2029-30, and \$2,336,000 in 2030-31 and ongoing for the increased contract cost for the Department of Fish and Wildlife's Automated License Data System.

Coexisting with Wildlife—It is requested that Item 3600-001-0140 be decreased by \$1,019,000 in Program 2595—Hunting, Fishing, and Public Use Program, and be increased by \$1,019,000 in Program 2590—Biodiversity Conservation Program one-time to support the Coexisting with Wildlife Initiative that will allow for proactive mitigation of human-wildlife conflict and foster safe coexistence with native wildlife in California. It is also requested that Item 3600-001-0200 be increased by \$1,019,000 in 2026-27.

Office of Spill Prevention and Response Fleet Replacement—It is requested that Item 3600-001-0320 be increased by \$3,280,000 one-time in 2026-27 to replace fleet assets used for oil spill response and support.

Joint Wildfire and Vegetation Management Streamlining—It is requested that Item 3600-001-0001 be increased by \$448,000 in reimbursement authority and 2 permanent positions in 2026-27, and \$430,000 in reimbursement authority in 2027-28, and that Item 3600-001-3212 be increased by \$224,000 and 1 permanent position in 2026-27 and \$215,000 in 2027-28. This request will support the expedited review and implementation of vegetation management throughout California's forested ecosystems to reduce fire risk and build the state's resilience to wildfires.

Ongoing Funding for Statewide Administrative Support Positions—It is requested that the following Items be amended and added, the net impact of these actions is \$3.5 million in 2026-27 and ongoing to fund various existing positions from Distributed Administration and non-dedicated Fish and Game Preservation Fund for 20 existing permanent positions.

- Item 3600-001-0001 be increased by \$1,407,000 in Program 9900100, decreased by \$1,407,000 in Program 9900200, and increase reimbursement authority by \$189,000
- Item 3600-001-0140 be increased by \$57,000
- Item 3600-001-0193 be increased by \$1,000
- Item 3600-001-0200 be increased by \$2,412,000
- Item 3600-001-0212 be increased by \$4,000
- Item 3600-001-0235 be increased by \$2,000
- Item 3600-001-0320 be increased by \$113,000
- Item 3600-001-0322 be increased by \$1,000
- Item 3600-001-0516 be increased by \$8,000
- Item 3600-001-0890 be increased by \$238,000
- Item 3600-001-3103 be increased by \$80,000
- Item 3600-001-3212 be increased by \$30,000
- Item 3600-001-3364 be increased by \$13,000
- Item 3600-001-3392 be increased by \$5,000
- Item 3600-001-6051 be added in the amount of \$1,000
- Item 3600-001-6088 be increased by \$3,000
- Item 3600-001-8018 be increased by \$5,000

It is also requested that technical Item 3600-501-0942 be added in the amount of \$117,000, technical Item 3600-501-3338 be added in the amount of \$26,000 in 2026-27 and ongoing, to fund various existing positions.

Natural Resources Agency Bond and Technical Proposals: Proposition 1 (2014)

Redistribution of Statewide Costs—It is requested that Item 3600-101-6083 be increased by \$7,450,000 one-time in 2026-27 to support projects related to watershed and ecosystem restoration, water quality, and fish protection facilities.

Fish and Game Preservation Fund Dedicated Realignment and Technical Adjustment—It is requested that Item 3600-001-0001 be increased by \$6,224,000 in Program 9900100 and decreased by \$6,224,000 in Program 9900200, Item 3600-001-0200 be increased by \$3,422,000, and Item 3600-101-0200 be increased by \$500,000 in 2026-27 and ongoing. This request will provide alignment of program expenditures with the associated revenue of the Fish and Game Preservation Fund. These resources will help the Department maintain structural balance and support workload.

Office of Spill Prevention and Response Regulatory Staffing—It is requested that Item 3600-001-0320 be increased by \$488,000 and 2 permanent positions in 2026-27, and by \$472,000 in 2027-28 and ongoing to address the workload associated with evaluating the adequacy of the Certificate of Financial Responsibility requirements and conducting Reasonable Worst-Case Spill calculations on a regular basis. These positions will modernize systems to improve transparency and engagement with the public, information and documentation collection, and update internal processes and workflows for increased efficiency.

Wildlife Conservation Board Accounting Positions Transfer—It is requested that Item 3600-001-0001 be decreased by \$939,000 in reimbursement authority and 7 permanent positions in 2026-27 and ongoing. This request supports the transfer of Wildlife Conservation Board's accounting positions from the California Department to the Board to allow it to perform its own accounting functions.

Natural Resources Agency Bond and Technical Proposals: Climate Bond (Proposition 4)-Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation Program Delivery—It is requested that Item 3600-006-6093 be increased by \$1,750,000 in Program 2600010 and decreased by \$1,750,000 in Program 2590 one-time in 2026-27. This net-zero budgetary program change is a technical correction and will better align the funding with the proposed activities.

Natural Resources Agency Bond and Technical Proposals: General Fund Liquidation Extension for Nature-based Solutions- Wetland Restoration Program—It is requested that Item 3600-490 be added to extend the liquidation period of Item 3600-102-0001, Budget Act of 2022 from June 30, 2026 to June 30, 2028 (see Attachment 1). This extension is requested to give the Occidental Arts and Ecology Center additional time to complete the creation and operation of the California Beaver Coexistence Training and Support Program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
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and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources
Agency
Meghan Hertel, Director, Department of Fish and Wildlife
Dan Reagan, Deputy Director for Fiscal Services, Department of Fish and Wildlife

3600-490—Reappropriation, Department of Fish and Wildlife. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028.

0001—General Fund

- (1) Up to \$2,000,000 in Schedule (1) of Item 3600-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3600-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) to pay for non-lethal deterrents to beaver damage to promote coexistence with beavers.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to, Addition of, and Elimination of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Department of Fish and Wildlife

Wildlife Conservation Board Accounting Positions Transfer—It is requested that Item 3640-001-0447 be increased by 7 permanent positions in fiscal year 2026-27 and ongoing to transfer the Wildlife Conservation Board's (WCB) accounting positions from the California Department of Fish and Wildlife (CDFW) to WCB to allow WCB to perform its own accounting duties rather than reimburse CDFW.

Proposition 1 (2014) Redistribution of Statewide Costs—It is requested that Item 3640-101-6083 be added in the amount of \$4 million one-time in 2026-27 to advance near-term, high-priority actions in the Salmon Strategy.

Climate Bond (Proposition 4): Golden Gate Fields Acquisition—It is requested that Item 3640-107-6093 be added in the amount of \$25 million one-time in 2026-27 to support the acquisition of Golden Gate Fields (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Various Reappropriations—It is requested that Items 3640-491 and 3640-492 be added to extend the liquidation period of specified state operations and local assistance appropriations from various Budget Acts. These technical adjustments are needed to allow the Department to complete previously authorized activities and projects (see Attachments 2 and 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
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Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources
Agency
Jennifer Norris, Executive Director, Wildlife Conservation Board

3640-107-6093—For local assistance, Wildlife Conservation Board, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund
.....25,000,000

Schedule:

(1) 2710-Wildlife Conservation Board.....25,000,000

Provisions:

1. The amount appropriated in this item shall be available for the acquisition of Golden Gate Fields. The Department of Finance may adjust this amount to the extent philanthropic funding or other non-state funding sources can be identified to offset this amount by December 31, 2026 and reallocate, transfer, or shift any funding not utilized for the acquisition to the department's competitive grant program.

3640-491—Reappropriation, Wildlife Conservation Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028.

0001—General Fund

- (1) Item 3640-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).
- (2) Item 3640-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3640-492—Reappropriation, Wildlife Conservation Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

0001—General Fund

(1) Item 3640-104-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3720-001-0001 and Addition of Item 3720-001-3212, Support, California Coastal Commission

Joint Wildfire and Vegetation Management Streamlining—It is requested that Item 3720-001-0001 be amended by increasing reimbursements by \$729,000 and 3 positions ongoing and Item 3720-001-3212 be added in the amount of \$253,000 and 1 position ongoing to support expedited review and implementation of vegetation management projects throughout California's forested ecosystems to reduce fire risk and build the state's resilience to wildfires.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary of Natural Resources, California Natural Resources
Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Sarah Keck, Deputy Secretary for Bonds and Grants, California Natural Resources
Agency
Madeline Cavalieri, Chief Deputy Director, California Coastal Commission



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3760-101-6093 and Addition of Items 3760-101-0565 and 3760-102-6093, and Reimbursements, Local Assistance, State Coastal Conservancy

State Coastal Conservancy Fund Appropriation and Reimbursements—It is requested that Item 3760-101-0565 be added in the amount of \$7 million one-time in fiscal year 2026-27 to support coastal resource enhancement and public access projects with provisional language authorizing an extended encumbrance period until June 30, 2029 (see Attachment 1). It is also requested that reimbursements be added in the amount of \$7 million one-time to allow the State Coastal Conservancy (Conservancy) to encumber an existing award from the National Fish and Wildlife Foundation for the South Bay Salt Pond Restoration Project and pass through funding to subgrantees.

Climate Bond (Proposition 4) Technical Adjustment: Update to Provisional Language—It is requested that Provision 2 of Item 3760-101-6093 be amended to specify that funding may be used for local assistance or capital outlay, consistent with previous appropriations for the Conservancy's competitive grant programs (see Attachment 2).

Climate Bond (Proposition 4): Golden Gate Fields Acquisition—It is requested that Item 3760-102-6093 be added in the amount of \$75 million one-time to support the acquisition of Golden Gate Fields with provisional language authorizing an extended encumbrance period until June 30, 2029, (see Attachment 3). It is also requested that provisional language be included to authorize the Department of Finance, to the extent philanthropic funding or other non-state funding sources can be identified, to transfer any funding not utilized for the acquisition to the Conservancy's competitive coastal resilience grant program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and
Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Amy Hutzal, Executive Officer, California State Coastal Conservancy
Evan Sloane, Deputy Executive Officer, California State Coastal Conservancy

3760-101-0565—For local assistance, State Coastal Conservancy, payable from the State Coastal Conservancy Fund...7,000,000

Schedule:

(1) 2805032-Conservancy Programs ...14,000,000

(2) Reimbursements to 2805032-Conservancy Programs...-7,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure for local assistance or capital outlay until June 30, 2029.

Amend Provision 2 of Item 3760-101-6093 as follows:

"2. The funds appropriated in this item shall be available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2029."

3760-102-6093—For local assistance, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund 75,000,000

Schedule:

(1) 2805032-Conservancy Programs75,000,000

Provisions:

1. The funding appropriated in this item shall be available for the acquisition of Golden Gate Fields and shall be available for encumbrance or expenditure until June 30, 2029. The Department of Finance may adjust this amount to the extent philanthropic funding or other non-state funding sources can be identified to offset this amount by December 31, 2026, and may reallocate, transfer, or shift any funding not utilized for the acquisition to the department's competitive grant program. Any funding reallocated, transferred, or shifted to the department's competitive grant program may be used for local assistance or capital outlay.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Items, Capital Outlay, Department of Parks and Recreation

Oceano Dunes: Le Sage Bridge Replacement—It is requested that Item 3790-301-0263 be increased by \$225,000 one-time from the Off-Highway Vehicle Trust Fund for the working drawings phase of the Oceano Dunes: Le Sage Bridge Replacement project. Completion of the project will result in critical structural improvements and enhanced design features for combined vehicle and pedestrian use (see Attachment 1).

Pismo State Beach: Entrance Kiosk Replacement—It is requested that Item 3790-301-0263 be increased by \$400,000 one-time from the Off-Highway Vehicle Trust Fund for the construction phase of the Pismo State Beach: Entrance Kiosk Replacement project. Completion of the project will result in a new kiosk at the North Beach Campground entrance (see Attachment 1).

Rio de Los Angeles State Park: Public Use Facilities at Bowtie—It is requested that Item 3790-301-0392 be increased by \$10,800,000 one-time, reimbursements, to the State Parks and Recreation Fund for the construction phase of the Rio de Los Angeles State Park: Public Use Facilities at Bowtie project. Completion of the project will result in public access and habitat restoration on a former brownfield (see Attachment 2).

Various Reappropriations and Reversions—It is requested that Item 3790-493 (see Attachment 3) and Item 3790-495 (see Attachment 4) be added for the reappropriation, extension of liquidation, and reversion of existing capital outlay appropriations. These changes will allow completion of continuing projects without delay.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Armando Quintero, Director, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Department of Parks and Recreation
Johnnie Brannon, Budget Chief, Department of Parks and Recreation

Amend Item 3790-301-0263 as follows:

“3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund 5,758,000”

Schedule:

- (1) 0000243-Statewide: OHV Opportunity
Purchase.....5,000,000
 - (a) Acquisition.....5,000,000
- (2) 0014631-Hollister Hills SVRA: Entrance Kiosk.....133,000
 - (a) Working Drawings.....133,000
- (3) 0001453-Pismo SB: Entrance Kiosk Replacement.....400,000
 - (a) Construction.....400,000
- (4) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement.....225,000
 - (a) Working Drawings.....225,000”

Amend Item 3790-301-0392 as follows:

“3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund 0

Schedule:

- (1) 0007312-Silver Strand Low-Cost
Accommodations..... 750,000
(a) Working Drawings.....750,000

- (2) 0016310-Angel Island SP: Low-Cost Coastal
Accommodations.....450,000
(a) Preliminary Plans.....450,000

- (2.5) Rio de Los Angeles State Park: Public Use Facilities at
Bowtie.....10,800,000
(a) Construction.....10,800,000

- (3) Reimbursements to 0007312-Silver Strand Low-Cost
Accommodations.....-750,000
(a) Working Drawings.....-750,000

- (4) Reimbursements to 0016310-Angel Island SP: Low-Cost Coastal
Accommodations.....-450,000
(a) Preliminary Plans.....-450,000

- (6) Reimbursements to Rio de Los Angeles State Park: Public Use Facilities at
Bowtie.....-10,800,000
(a) Construction.....-10,800,000

Provisions:

- 1. Notwithstanding any other law, the amount appropriated in Schedules (1), (2), (3), and (4) of this item shall be available for encumbrance or expenditure until June 30, 2028.”

Add Item 3790-493 as follows:

3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the unencumbered balance of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) as reappropriated by Item 3790-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2028

(1) 0006914—Equitable Access Program: New State Park

(a) Acquisition

(2) Reimbursements to 0006914—Equitable Access Program: New State Park

(a) Acquisition

(2) Item 3790-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

(3) 0001453—Pismo SB: Entrance Kiosk Replacement

(a) Construction

(3) Item 3790-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

(1) 0003194—Oceano Dunes SVRA: Le Sage Bridge Replacement

(a) Construction

(4) Item 3790-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2029

(4) 0006867—Colonel Allensworth SHP: Visitor Center

(a) Construction

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 3790-91, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

(1) 0000695—Herber Dunes SVRA: Water System Upgrades - Working Drawings

(2) Item 3790-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) as reappropriated by Item 3790-91, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

(1) 0000695—Herber Dunes SVRA: Water System Upgrades - Construction

(3) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3790-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3790-494, Budget Act of 2025 (Ch. 4 and 5, Stats. 2025) until June 30, 2027

(2) 00001452—Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
(a) Working Drawings

(3) 00001453—Pismo SB: Entrance Kiosk Replacement
(a) Working Drawings

(6) 00003192—Ocotillo Wells SVRA: Auto Shop Addition
(a) Working Drawings

(4) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Item 3790-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027

- (8) 0000754—Hollister Hills SVRA: Waterline Expansion
 - (b) Construction

(5) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (2) 0001454—Ocotillo Wells SCRA: Holmes Camp Water System Upgrade
 - (a) Construction
- (5) 0003194—Oceano Dunes SVRA: Le Sage Bridge Replacement
 - (a) Working Drawings
- (6) 0000213—Carnegie SVRA: Road Reconstruction
 - (a) Construction

(6) Item 3790-301-0263, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (7) Southern California Opportunity Purchase
 - (a) Acquisition

(7) Item 3790-301-0263, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (1) 0000234—Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention
 - (a) Construction

(8) Item 3790-301-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (2) 0001452—Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
 - (a) Construction
 - (b) Equipment
- (4) 0003194—Oceano Dunes SVRA: Le Sage Bridge Replacement
 - (a) Working Drawings

(9) Item 3790-301-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (3) 0003192—Ocotillo Wells SVRA: Auto Shop Addition
 - (a) Construction

(10) Item 3790-301-0263, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (2) 0000213—Carnegie SVRA: Road Reconstruction
 - (a) Construction
- (6) 0001454—Ocotillo Wells SVRA: Holmes Camp Water System Upgrades
 - (a) Construction

(11) Item 3790-301-0263, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (3) 0000695—Herber Dunes SVRA: Water System Upgrades
 - (a) Construction
- (7) 0003192—Ocotillo Wells SVRA: Auto Shop Addition
 - (a) Construction

0392—State Parks and Recreation Fund

(1) Item 3790-301-0392, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (2) 0001450—Calaveras Big Trees SP: Mitigation Campsite Relocation
 - (a) Construction
- (4) Reimbursements to 0001450—Calaveras Big Trees SP: Mitigation Campsite Relocation
 - (a) Construction

(2) Item 3790-301-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (1) 0000633—Statewide: SP System Acquisition Program
 - (a) Acquisition

- (1) Reimbursements to 0000633—Statewide: SP System Acquisition Program
 - (a) Acquisition

- (3) Item 3790-301-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027
 - (3) 0000912—El Capitan SB: Entrance Improvements
 - (a) Construction
 - (4) Reimbursements to 0000912—El Capitan SB: Entrance Improvements
 - (a) Construction

- (4) Item 3790-301-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) and Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027
 - (1) 0010238—Kings Beach SRA: Recreational Pier Replacement and Support Buildings
 - (a) Preliminary Plans
 - (2) Reimbursements to 0010238—Kings Beach SRA: Recreational Pier Replacements and Support Bridges
 - (a) Preliminary Plans

- (5) Item 3790-301-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2027
 - (3) 0010255—Mount Diablo SP: Visitor Center
 - (a) Preliminary Plans
 - (b) Working Drawings
 - (4) Reimbursements to 0010238—Mount Diablo SP: Visitor Center
 - (a) Preliminary Plans
 - (b) Working Drawings

- (6) Item 3790-301-0392, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027
 - (5) 0000912—El Capitan SB: Entrance Improvements
 - (a) Construction
 - (6) Reimbursements to 0000912—El Capitan SB: Entrance Improvements
 - (a) Construction

- (7) Item 3790-301-0392, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) as reappropriated by Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027

- (1) 0010238—Kings Beach SRA: Recreational Pier Replacement and Support Buildings
 - (a) Working Drawings
- (2) Reimbursements to 0010238—Kings Beach SRA: Recreational Pier Replacements and Support Bridges
 - (a) Working Drawings

(8) Item 3790-301-0392, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (3) 0010255—Mount Diablo SP: Visitor Center
 - (a) Construction
- (4) Reimbursements to 0010255—Mount Diablo: Visitor Center
 - (a) Construction

(9) Item 3790-301-0392, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027

- (1.5) 0007312—Silver Strand State Beach: Low Cost Accommodations
 - (a) Preliminary Plans
- (3) Reimbursements to 0007312—Silver Strand State Beach: Low Cost Accommodations
 - (a) Preliminary Plans

0952—State Park Contingent Fund

(1) Item 3790-301-0952, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-493, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

- (1) 0001449—Candlestick SRA: Yosemite Slough (North)-Public Use Improvements
 - (a) Construction

(1) Item 3790-301-0952, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (1) 0002696—Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
 - (a) Working Drawings

(2) Item 3790-301-0952, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3790-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2027

- (1) 0002696—Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
 - (a) Working Drawings
- (2) 0006839—Humboldt Redwoods SP: Replace Founders Grove Restroom
 - (a) Working Drawings

- (3) Item 3790-301-0952, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028
 - (1) 0002696—Pfeiffer Big Sur SP: Low Cost Alternative Coastal Lodging
 - (b) Construction

- (4) Item 3790-301-0952, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028
 - (1) 00006839—Humboldt Redwoods SP: Founders Grove Parking Lot and Restroom Replacement
 - (a) Construction

3312—Natural Resources and Parks Preservation Fund

- (1) Item 3790-801-3312, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027
 - (1) 0004006—California Indian Heritage Center
 - (a) Preliminary Plans

- (2) Item 3790-301-3312, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027
 - (1) 0000912 – El Capitan SB: Entrance Improvements
 - (a) Construction

- (3) Item 3790-301-3312, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027
 - (2) 0011998—Border Field State Park: Monument Mesa Day Use and Interpretive Area
 - (a) Preliminary Plans

- (4) Item 3790-301-3312, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2028
 - (2) 0004006—California Indian Heritage Center
 - (a) Working Drawings
 - (3) 0011998—Border Field State Park: Monument Mesa Day Use and Interpretive Area
 - (a) Working Drawings

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2027

- (1) 0000932—Topanga SP: Rehabilitate Trippet Ranch Parking Lot
 - (a) Construction
- (4) 0000696—Malibu Creek SP: New Stokes Creek Bridge
 - (a) Working Drawings

(2) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (7) 0000696—Malibu Creek SP: New Stokes Creek Bridge
 - (a) Working Drawings

(3) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994 Stats. 2024) until June 30, 2028

- (4) 0000220—Fort Ord Dunes SP: New Campground
 - (a) Construction

(4) Item 3790-301-6051, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027

- (1) 0000699—Old Sacramento SHP: Boiler Shop Renovation
 - (a) Working Drawings
- (8) 0000697—Torrey Pines SNR: Sewer and Utility Modernization
 - (b) Working Drawings

- (5) Item 3790-301-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2029
 - (5) 0000697—Torrey Pines SNR: Sewer and Utility Modernization
 - (c) Construction

- (6) Item 3790-301-6051, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027
 - (2) 0000912—El Capitan SB: Entrance Improvements
 - (c) Construction

- (7) Item 3790-301-6051, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028
 - (1) 0000699—Old Sacramento SHP: Boiler Shop Renovation
 - (a) Construction

- (8) Item 3790-301-6051, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027
 - (1) 0000227—MacKerricher SP: Replace Water Treatment System
 - (a) Construction
 - (2) 0000696—Malibu Creek SP: New Stokes Creek Bridge
 - (a) Working Drawings
 - (5) 0000912—El Capitan SB: Entrance Improvements
 - (a) Construction

- (9) Item 3790-301-6051, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2027
 - (4) 0006839—Humboldt Redwoods SP: Replace Founders Grove Restroom
 - (a) Working Drawings

(10) Item 3790-301-6051, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2028

- (1) 0006839—Humboldt Redwoods SP: Replace Founders Grove Restroom
 - (a) Construction

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund

(1) Item 3790-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, 189, and 262, Stats. 2023) until June 30, 2027

- (3) 0006867—Colonel Allensworth SHP: Visitor Center
 - (a) Preliminary Plans

(2) Item 3790-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027

- (1) 0006837—Old Sacramento SHP: Riverfront Improvements
 - (a) Preliminary Plans

(3) Item 3790-301-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2028

- (0.2) 0000699—Old Sacramento SHP: Boiler Shop Renovation
 - (a) Construction

(4) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2027

- (3) 0003197—Picacho SRA: Park Power System Upgrade
 - (a) Working Drawings
- (8) 0000227—MacKerricher SP: Replace Water Treatment System
 - (a) Construction
- (9) 0000697—Torrey Pines SNR: Sewer and Utility Modernization
 - (a) Working Drawings

(5) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) until June 30, 2027

- (4) 0006838—Lake Perris SRA: Replace Lifeguard Headquarters
 - (a) Working Drawings

(6) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) and Item 3790-494, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2027

- (6) 0007312—Silver Strand SB: Low Cost Accommodations
 - (a) Preliminary Plans

(7) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (2) 0002696—Pfeiffer Big Sur SP: Low-Cost Alternative Coastal Lodging
 - (a) Construction

(8) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2029

- (9) 0000697—Torrey Pines SNR: Sewer and Utility Modernization
 - (b) Construction

(9) Item 3790-301-6088, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) until June 30, 2028

- (1) 0000696—Malibu Creek SP: New Stokes Creek Bridge
 - (a) Construction
- (2) 0003197—Picacho SRA: Park Power System Upgrade
 - (a) Construction
- (4) 0006838—Lake Perris SRA: Replace Lifeguard Headquarters
 - (a) Construction
- (5) 00007312—Silver Strand SB: Low-Cost Accommodations
 - (a) Working Drawings

(10) Item 3790-301-6088, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) as reappropriated by Item 3790-494, Budget Act of 2025 (Chs. 4, 5, 77, and 104, Stats. 2025) until June 30, 2028

- (3) 0006837—Old Sacramento SHP: Riverfront Improvements
 - (a) Working Drawings

(11) Item 3790-301-6088, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) until June 30, 2028

(3) 0006866—Candlestick Point SRA: Build-Out of Park
(a) Working Drawings

Add Item 3790-495 as follows:

3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2026, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0392—State Parks and Recreation Fund

- (1) Item 3790-301-0392, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025),
 - (1) 0004006—California Indian Heritage Center
 - (a) Working Drawings
 - (2) Reimbursements to 0004006—California Indian Heritage Center
 - (a) Working Drawings



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, and Statutory Changes, Department of Parks and Recreation

Attorney General Legal Services—It is requested that Item 3790-001-0001 be increased by \$2 million in fiscal year 2026-27 and ongoing to support the costs of representation from the Attorney General's Office in various lawsuits filed against the Department of Parks and Recreation (Department).

Fort Ord Dunes Campground Operations—It is requested that Item 3790-001-001 be increased by \$3,591,000 and 7.5 positions in 2026-27, \$1,958,000 and 7.5 positions in 2027-28, and \$1,047,000 and 14 positions in 2028-29 and ongoing to support operations of the new Fort Ord Dunes State Park campground. Additionally, it is requested that Item 3790-001-0392 be increased by \$1,306,000 in 2027-28 and \$2,217,000 in 2028-29 and ongoing for the same purpose. The new campground, which is expected to be completed in Spring 2027, will offer 108 new campsites and provide beach access and aquatic recreation opportunities.

Border Field State Park Cross-Border Pollution Management—It is requested that Item 3790-001-0392 be amended by increasing reimbursements by \$2 million one-time in 2026-27 to support the hauling of additional sediment and debris from the Tijuana Estuary and Border Field State Park. The Tijuana Estuary within Border Field State Park is critically threatened by sedimentation and debris, which can smother saltmarsh habitat and damage critical infrastructure, including park roads, trails, and wastewater management systems.

Will Rogers and Dockweiler State Beaches Operations Transition—It is requested that Item 3790-003-0001 be added in the amount of \$19,209,000 in 2026-27, \$3,503,000 in 2027-28, \$3,816,000 in 2028-29, and \$3,833,000 in 2029-30 and ongoing for the Department to assume direct operational responsibility of Will Rogers State Beach and Dockweiler State Beach. Additionally, it is requested that Item 3790-001-0392 be increased by \$5,712,000 and 13 positions in 2026-27, \$8,620,000 and 23 positions in 2028-29, and \$8,620,000 and 31 positions in 2029-30 and ongoing for the same purpose.

Operation of these state beaches by the City and County of Los Angeles is expected to be transferred to the Department in September 2026. Provisional language authorizing an extended encumbrance period, until June 30, 2029, is requested for Item 3790-003-0001 to provide additional time for critical equipment purchases, including marine rescue equipment, communications infrastructure, and vehicles, during the initial years of this transition (see Attachment 1).

State Park Peace Officer Cadet Recruitment—It is requested that Item 3790-004-0392 be added in the amount of \$7.5 million one-time in 2026-27 and Item 3790-004-8076 be added in the amount of \$3 million one-time in 2026-27 to support efforts to increase the capacity of the State Park Peace Officer Cadet Academy and accelerate cadet testing, selection, and training. Provisional language authorizing an extended encumbrance period, until June 30, 2031, is requested for both items to support these efforts over five years (see Attachments 2 and 3).

Natural Resources Agency Bond and Technical Proposals: General Fund

Reappropriations and Extensions of Liquidation—It is requested that Item 3790-491 be added to reappropriate Item 3790-003-0001, Budget Act of 2021, to make funding for the Reimagining of Big Basin project available for support or capital outlay until June 30, 2031 (see Attachment 4). It is also requested that up to \$150,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2025 be reappropriated, until June 30, 2027, to provide additional time for the finalization of the California Truth and Healing Council report (see Attachment 4). Additionally, it is requested that Item 3790-492 be added to extend the period to liquidate encumbrances for the following items as specified (see Attachment 5):

- Subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2021, until June 30, 2029 for the City of Lodi Outdoor Educational Activities and Excursions program.
- Provision 1 (b) of Item 3790-004-0001, Budget act of 2021, until June 30, 2027 for the City of Sacramento Railyards Project.
- Provision 1 (a) of Item 3790-101-0001, Budget Act of 2023, until June 30, 2027, for the California Museum of History.
- Paragraph (24) of subdivision (b) of Section 19.561, Budget Act of 2023, as allocated to technical Item 3790-601-0001 for the City of Buellton Santa Ynez Regional Trail project and paragraph (31) of subdivision (b) of Section 19.561, Budget Act of 2023, as allocated to technical Item 3790-601-0001 for the County of Los Angeles Southeast Los Angeles County arts grants and temporary SELA Cultural Arts Center, until June 30, 2029. The proposed budget bill language extends the liquidation period for all paragraphs in subdivision (b) of Section 19.561, Budget Act of 2023, as allocated to technical Item 3790-601-0001 to support transparent, efficient, and effective administration and oversight of that item.

California Indian Heritage Center Support Organization Statutory Changes—It is requested that Section 526 be added to the Public Resources Code to establish a support organization for the California Indian Heritage Center (CIHC) that reflects the CIHC's unique tribal partnership context and cultural mission. The requested changes will provide a governance and partnership framework that will allow California Native tribes to directly shape key elements of CIHC operations, including interpretation,

exhibit development, cultural stewardship, care of collections and patrimony, and management of the site's natural and ceremonial spaces.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Armando Quintero, Director, Department of Parks and Recreation
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Crystal Flores, Deputy Director Administrative Services, Department of Parks and
Recreation
Lisa Jaycox, Assistant Deputy Director of Fiscal Services, Department of Parks and
Recreation
Johnnie Brannon, Budget Chief, Department of Parks and Recreation

3790-003-0001—For support of Department of Parks and Recreation...19,209,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation...19,209,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

3790-004-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund...7,500,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation...7,500,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.

3790-004-8076—For support of Department of Parks and Recreation, payable from the State Parks Protection Fund...3,000,000

Schedule:

(1) 2840-Support of the Department of Parks and Recreation...3,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031.

3790-491—Reappropriation, Department of Parks and Recreation. Unless otherwise specified, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) Item 3790-003-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) until June 30, 2031. This item shall be available for state operations or capital outlay to support the 2020 Fire Event: Statewide Repairs.
- (2) Up to \$150,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025) shall be available until June 30, 2027 to support costs associated with finalization of the California Truth and Healing Council report.

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

(1) Subdivision (b) of Provision 1 of Item 3790-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-493, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Items 3790-492 and 3790-493, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2029.

(2) Provision 1(b) of Item 3790-004-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), until June 30, 2027.

(3) Provision 1(a) of Item 3790-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2027.

(4) Paragraphs (1), (2), (3), (4), (5), (6), (8), (9), (12), (13), (14), (16), (18), (19), (20), (21), (22), (23), (24), (25), (26), (27), (28), (29), (30), (31), (32), (33), (34), (35), (36), (37), (38), (39), (40), (41), (42), (43), (44), (45), (46), (47), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (62), (63), (64), (65), (66), (67), (68) (a), (68) (b), (71), (73), (74), (75), (76), (77), and (78) of subdivision (b) of Section 19.561, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as allocated to technical Item 3790-601-0001, until June 30, 2029.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3810-491, Local Assistance, Santa Monica Mountains Conservancy

Natural Resources Agency Bond and Technical Proposals: Various General Fund

Extensions of Liquidation—It is requested that Item 3810-491 be added to reappropriate the following items to extend the period to liquidate encumbrances until June 30, 2027, to accommodate delays resulting from impacts of the 2025 Los Angeles fires (see Attachment 1):

- Item 3810-101-0001, Budget Act of 2021
- Item 3810-103-0001, Budget Act of 2021
- Paragraph (b) of subdivision (4) of division (A) of Section 19.56, Budget Act of 2022, as allocated to technical Item 3810-601-0001
- Paragraph (b) of subdivision (21) of Section 19.56, Budget Act of 2022, as allocated to technical Item 3810-601-0001

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
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Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
Natural Resources Agency
Rorie Skei, Chief Deputy Director, Santa Monica Mountains Conservancy

3810-491—Reappropriation, Santa Monica Mountains Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:

0001—General Fund

(1) Item 3810-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(2) Item 3810-103-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(3) Paragraph (b) of subdivision (4) of division (A) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3810-601-0001.

(4) Paragraph (b) of subdivision (21) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as allocated to technical Item 3810-601-0001.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3820-490, Support, San Francisco Bay Conservation and Development Commission

Natural Resources Agency Bond and Technical Proposals: General Fund

Reappropriation—It is requested that Item 3820-490 be added to extend the period for encumbrance or expenditure of Item 3820-001-0001, 2025 Budget Act until June 30, 2027 (see Attachment 1). Funding will continue to support the San Francisco Bay Conservation and Development Commission's existing authorized state operations, including implementation of sea level rise planning and adaptation.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
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Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources
Agency
Sean Williamson, Financial Services Manager, San Francisco Bay Conservation and
Development Commission
Larry Goldzband, Executive Director, San Francisco Bay Conservation and
Development Commission

3820-490—Reappropriation, San Francisco Bay Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0001—General Fund

(1) Item 3820-001-0001, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3830-490, Support, Local Assistance, and Capital Outlay, San Joaquin River Conservancy

Natural Resources Agency Bond and Technical Proposals: General Fund

Reappropriation—It is requested that Item 3830-490 be added to reappropriate Item 3830-001-0001, Budget Act of 2021, until June 30, 2029, allowing it to be used for operations, maintenance, or capital outlay costs as well as local assistance costs associated with the River West Fresno, Eaton Trail Extension Project (see Attachment 1). This request adds capital outlay to the authorized uses because some of the intended improvements may have to be completed in a capital outlay project instead of as deferred maintenance or special repair projects.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
Natural Resources Agency
Kari Daniska, Chief Executive Officer, San Joaquin River Conservancy

3830-490—Reappropriation, San Joaquin River Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2029:

0001—General Fund

(1) Item 3830-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3830-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024). Notwithstanding any other law, these funds shall be available for operations, maintenance, or capital outlay costs as well as local assistance costs associated with the River West Fresno, Eaton Trail Extension Project as specified in a settlement agreement between the San Joaquin River Access Corporation and the San Joaquin River Conservancy.



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3840-001-0890, Support, Delta Protection Commission

Sacramento-San Joaquin Delta National Heritage Area—It is requested that Item 3840-001-0890 be increased by \$320,000 and 1 position ongoing to implement the Delta National Heritage Area management plan. The U.S. National Park Service will provide additional funding for this program, and the Commission will engage in public education, historic preservation, tourism and recreation development, visitor amenities, and economic development activities.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
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Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
California Natural Resources Agency
Amanda Bohl, Executive Officer, Delta Protection Commission



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3845-490 and 3845-491, Support and Local Assistance, San Diego River Conservancy

Natural Resources Agency Bond and Technical Proposals: General Fund

Reappropriations and Extensions of Liquidation—It is requested that Item 3845-490 be amended to remove Item 3845-001-0001, Budget Act of 2022 (see Attachment 1). It is also requested that Item 3845-491 be amended to reappropriate the following items for encumbrance or expenditure until June 30, 2027 (see Attachment 2):

- Item 3845-102-0001, Budget Act of 2020, including associated administrative funding transferred to technical Item 3845-594-0001, to continue supporting wildfire and forest resilience projects.
- Item 3845-101-0001, Budget act of 2021, including associated administrative funding transferred to technical Item 3845-591-0001, to continue supporting nature-based solutions and climate resilience projects.
- Item 3845-102-0001, Budget Act of 2021, including associated administrative funding transferred to technical Item 3845-592-0001, to continue supporting wildfire and forest resilience projects.
- Item 3845-001-0001, Budget Act of 2022, to continue to support administrative costs associated with implementation of priority projects.

The effect of my requested action is reflected on the attachments.

If you have any questions or need additional information regarding this matter, please call Elizabeth Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Julie Alvis, Deputy Assistant Secretary for Administration and Finance, Natural
Resources Agency
Julia Richards, Executive Officer, San Diego River Conservancy

Amend Item 3845-490 as follows:

“3845-490—Reappropriation, San Diego River Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:

0001—General Fund

~~(1) Item 3845-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).~~

(2) Paragraph (26) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as allocated to technical Item 3845-601-0001.”

Amend Item 3845-491 as follows:

"3845-491—Reappropriation, San Diego River Conservancy. The balances of the appropriations provided amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation encumbrance or expenditure until June 30, ~~2028~~ 2027:

0001—General Fund

(0.1) Item 3845-102-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3845-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), including associated administrative funding transferred to technical Item 3845-594-0001.

(0.3) Item 3845-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3845-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), including associated administrative funding transferred to technical Item 3845-591-0001.

(0.5) Item 3845-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), including associated administrative funding transferred to technical Item 3845-592-0001.

(0.9) Item 3845-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(1) Item 3845-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)."

May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3855-001-0140 and 3855-001-0890, and Addition of Items 3855-490 and 3855-491, Support and Local Assistance, Sierra Nevada Conservancy

Accounting Resources—It is requested that Item 3855-001-0140 be increased by \$214,000 and 2 permanent full-time positions ongoing to right-size accounting resources for the Sierra Nevada Conservancy (Conservancy). These resources will enhance operational efficiency of the Conservancy as well as produce estimated average annual savings of \$111,000 Environmental License Plate Fund from fiscal year 2027-28 through 2030-31 and \$150,000 annually thereafter.

Increase Federal Reimbursement Authority—It is requested that Item 3855-001-0890 be increased by \$1.1 million one-time to match the projected cost of work associated with the Sierra Nevada Conservancy's three federal grant agreements in 2026-27.

Natural Resources Agency Bond and Technical Proposals: Reappropriations—It is requested that Item 3855-490 be added to reappropriate the following Items, with encumbrance or expenditure dates as follows (see Attachment 1):

- Up to five percent of the amount described in Provision 1 of Item 3855-101-0001, Budget Act of 2022, until June 30, 2028, to support administrative costs associated with fuels reduction projects.
- Up to five percent of the amount described in Provision 2 of Item 3855-102-0001, Budget Act of 2022, until June 30, 2028, to support administrative costs associated with projects that advance multi-benefit and nature-based solutions.
- The unencumbered balance of Item 3855-102-6088, Budget Act of 2024, until June 30, 2027, for grants to the 40 Acre Conservation League for projects consistent with the Conservancy's Watershed Improvement Program or its broader mission.

Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3855-491 be added to extend the period to liquidate encumbrances for Item 3855-101-0001, Budget Act of 2022, until June 30, 2028, to support timely completion of fuels reduction projects. It is also requested that the period to liquidate encumbrances be extended for Item 3855-102-0001, Budget Act of 2022, until June 30, 2028, to complete state land acquisition grants for tribal communities (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
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Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Angela Avery, Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Deputy Executive Officer, Administration, Sierra Nevada Conservancy
Julie Alvis, Deputy Assistant Secretary for Administration, California Natural
Resources Agency

3855-490—Reappropriation, Sierra Nevada Conservancy. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation as specified below:

0001—General Fund

- (1) Up to 5 percent of the amount described in Provision 1 of Item 3855-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall be available for encumbrance, expenditure, or liquidation until June 30, 2028.
- (2) Up to 5 percent of the amount described in Provision 2 of Item 3855-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall be available for encumbrance, expenditure, or liquidation until June 30, 2028.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) The unencumbered balance of Item 3855-102-6088, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2027. The funds appropriated in this item shall be available for grants to the 40 Acre Conservation League for purposes consistent with paragraph (9) of subdivision (b) of Section 80110 or subdivision (c) of Section 80135 of the Public Resources Code and Sierra Nevada Conservancy grant guidelines. Any projects funded, in whole or in part, from this appropriation that provide public access and outdoor recreation shall be completed such that all development or recreational facilities are made available at low or no-cost to maximize the general public benefit. Any revenue generated by activities conducted on property acquired, in whole or in part, with this funding shall be reinvested into the operations and maintenance of the property, natural landscape restoration or resilience of the property, or both.

3855-491—Reappropriation, Sierra Nevada Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028.

0001—General Fund

(1) Item 3855-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(2) Item 3855-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Department of Water Resources

Northern Regional Office Facility Relocation—It is requested that Item 3860-001-0001 be increased by \$2,206,000 in fiscal year 2026-27, \$1,479,000 in 2027-28, \$1,556,000 in 2028-29, \$1,636,000 in 2029-30, and \$1,720,000 in 2030-31 and ongoing, to support costs associated with the relocation and increased rental costs of an office relocation in Red Bluff, California.

South Delta Gates—It is requested that Item 3860-001-0890 be increased by \$110 million, Item 3860-301-6026 be added in the amount of \$4,373,000, and Item 3860-301-6031 be added in the amount of \$31,460,000 in 2026-27. It is also requested that Item 3860-495 be amended to revert a total of \$11,307,514 Proposition 50 from various Budget Acts. This proposal will support the construction and installation of permanent structures with operable gates across three South Delta channels (see Attachments 1, 2, 3, and 4).

Delta Levees Mitigation—It is requested that Item 3860-002-0001 be decreased by \$6.1 million in 2026-27 to amend the Governor's Budget Delta Levees Program Mitigation proposal. The Governor's Budget proposed funding to support a land acquisition for the development of mitigation credits to support the Delta Levees program. This proposal reflects the availability of new mitigation credits for purchase, eliminating the need for land acquisition as part of this proposal (see Attachment 5).

Healthy Rivers and Landscapes Program Implementation—It is requested that Item 3860-101-0001 be added in the amount of \$25 million in 2026-27 to support water purchases associated with the Healthy Rivers and Landscapes Program, with the funding to support state operations or local assistance and available for encumbrance or expenditure until June 30, 2028 (see Attachment 6).

Natural Resources Agency Bond and Technical Proposals: Extended Encumbrance and Liquidation—It is requested that Item 3860-101-6083 and Item 3860-101-6088 be amended to extend the period to encumber funds through June 30, 2028 (see Attachments 7 and 8).

Proposition 1 (2014) Redistribution of Statewide Costs—It is requested that Item 3860-301-6083 be added in the amount of \$5.9 million in 2026-27 for projects to reduce the risk of levee failure and flood in the Delta.

Salton Sea Habitat Restoration—It is requested that Item 3860-301-6088 be added in the amount of \$16,228,000 in 2026-27, and Item 3860-495 be amended to revert \$16,228,000 to support the restoration of the North Lake Pilot Demonstration Project, the North Lake Wetlands Project, and the Salton Sea Management Program (see Attachment 4).

Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3860-491 be amended to extend the period to liquidate encumbrances for various items and that Item 3860-491 be amended for a technical correction of a Governor's Budget Extension of Liquidation (see Attachment 9).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
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Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
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Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
California Natural Resources Agency
Karla Nemeth, Director, Department of Water Resources
Stephanie Varrelman, Deputy Director, Business Operations, Department of Water
Resources
Duard MacFarland, Division of Fiscal Services, Department of Water Resources
Brian Fuller, Budget Officer, Department of Water Resources

Add Provision 3 to Item 3860-001-0890 as follows:

3. Of the amount appropriated in this item, \$110,000,000 shall be available for encumbrance or expenditure until June 30, 2031, and for liquidation until June 30, 2034.

Add Item 3860-301-6026 as follows:

3860-301-6026—For capital outlay, Department of Water Resources, payable from Bay-Delta Multipurpose Water Management Subaccount4,373,000

Schedule:

(1) 0011155-South Delta Permanent Operable Gates.....4,373,000

(a) Construction.....4,373,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2031, and for liquidation until June 30, 2034.

3860-301-6031—For capital outlay, Department of Water Resources, payable from Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....31,460,000

Schedule:

(1) 0011155-South Delta Permanent Operable Gates.....31,460,000

(a) Construction.....31,460,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

2. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2030, and for liquidation until June 30, 2032.

Amend Item 3860-495 as follows:

“3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2026, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

- (1) \$1,495,261 of Item 3860-001-6031, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats 2019), as reappropriated by Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (2) \$3,356 of Item 3860-001-6031, Budget Act of 2019 (Chs. 23 and 55, Stats 2019), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (3) \$15,699 of Item 3860-001-6031, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3806-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (4) \$770 of Item 3860-001-6031, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (5) \$4,250,000 of Item 3860-101-6031, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Section 20,00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (6) \$1,000,000 of Item 3860-101-6031, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Control Section 20,00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

- (7) \$398,000 of Item 3860-001-6031, Budget Act of 2024, (Chs. 22, 35, and 994, Stats. 2024)
- (8) \$1,344,428 of Item,3860-101-6031, Budget Act of 2024, (Chs. 22, 35, and 994, Stats. 2024)
- (9) \$2,800,000 of Item 3860-301-6031, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3860-492, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), and as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Section 20,00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (10) \$323,678 of item 3860-001-6031, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 3860-490, Budget Act of 2011 (Ch. 33, Stats. 2011), as reappropriated by Item 3860-491, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 3860-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 3860-490, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015), as reappropriated by Item 3860-490, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reverted by Item 3860-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as partially reverted by Item 3860-495, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and as partially reverted by Item 3860-496, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3860-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by item 3860-491, Budget Act of 2020 (Chs. 6 and , Stats. 2020), as reappropriated by Section 20, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$4,756,224 of Item 3860-101-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$1,799,864 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

- (3) \$1,538,800 of Item 3860-001-6083, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (4) \$55,493 of Item 3860-001-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3860-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (5) \$2,000,000 of Item 3860-001-6083, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (6) \$800,000 of Item 3860-001-6083, Budget Act of 2022, (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Control Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$2,000,000 of Item 3860-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (2) \$2,019,000 of Item 3860-001-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Control Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)
- (3) \$1,675,000 of Item 3860-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (4) \$16,828,225 of Item 3860-101-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Control Section 20.00, Budget Act of 2025 (Chs. 4 and 5, Stats. 2025)"

Amend Provisions 2 and 3 from Item 3860-002-0001 as follows:

"2. The amounts appropriated in this item are for the ~~purchase and development of land to create a mitigation bank for the Delta Levees Program or~~ development of a regional conservation investment strategy and the purchase of mitigation credits.

3. Of the amounts appropriated in Schedule 1, up to ~~\$3,000,000~~ \$1,400,000 can be used for the ~~purchase of mitigation credits~~ regional conservation investment strategy."

3860-101-0001—For local assistance, Department of Water Resources..... 25,000,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 25,000,000

Provisions:

1. The funds appropriated in this item may be used for support or local assistance.
2. Of the amount appropriated in this item, \$25,000,000 shall be used to implement the Healthy Rivers and Landscape Program and shall be available for encumbrance or expenditure until June 30, 2028.

Add provision 1 to Item 3860-101-6083 as follows:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

Add provision 1 to Item 3860-101-6088 as follows:

1. The amounts appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

Amend Item 3860-491 as follows:

“3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2028:

0001—General Fund

(1) Schedule (3) of Item 3860-001-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(2) Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(3) Schedule (1) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(4) Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(5) Schedule (3) of Item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(6) Schedules (1)(a), (b), and (c) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(7) Schedule (3) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(8) Schedule (1) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2022), transferred by Provision 3 in Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(9) Schedule (1) of Item 3860-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(10) Subdivision (e) of Section 19.56, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(11) Subparagraph (A) of paragraph (4) of subsection (a) of Section 35 of Chapter 574 of the Statutes of 2021, as partially reappropriated by Item 3860-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(12) Subdivision (b) of Section 19.58, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(13) Schedule (1) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(14) Schedule (3) of Item 3860-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(15) Schedule (2) of item 3860-001-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021).

3398— California Emergency Relief Fund

(15) Item 3860-001-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as amended by Chapter 44 of the Statutes of 2022.

(16) Subdivision (a) of Section 19.54, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

(17) Schedule (1) of item 3860-602-3398, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)."



May 14, 2026

Honorable John Laird, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3875-490, Reappropriation, Sacramento-San Joaquin Delta Conservancy

Natural Resources Agency Bond and Technical Proposals: General Fund

Reappropriations—It is requested that Item 3875-490 be added to extend the encumbrance period from June 30, 2027, to June 30, 2029, for two General Fund appropriations totaling \$47,375,000. This will allow staff additional time to administer already encumbered grant funding for nature-based solutions, community enhancement and access, and ecosystem restoration (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Sabrina Cervantes, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Elisa Wynne, Staff Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable David Tangipa, Vice Chair, Assembly Budget Committee
Attention: Christian Griffith, Chief Consultant
Honorable Eloise Gómez Reyes, Chair, Senate Budget and Fiscal Review
Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Budget Director, Senate President pro Tempore's Office
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Jason Sisney, Budget Director, Assembly Speaker's Office
Paul Dress, Chief of Staff, Assembly Republican Caucus
Dylan Gray, Chief of Staff, Assembly Republican Leader's Office
Amanda Martin, Deputy Assistant Secretary for Administration and Finance,
California Natural Resources Agency
Campbell Ingram, Executive Officer, Sacramento-San Joaquin Delta Conservancy

Add Item 3875-490 as follows:

3875-490—Reappropriation, Sacramento-San Joaquin Delta Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations, including, but not limited to, the funding transferred for administrative costs, and shall be available for encumbrance or expenditure until June 30, 2029:

0001—General Fund

- (1) Item 3875-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Item 3875-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).
- (2) Item 3875-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) as reappropriated by Item 3875-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).