

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
HEADQUARTERS						
Superintendent's Initiatives Branch						
Supt Of Public Inst & Dir Of Ed:						
State Superintendent Of Public Inst	1.0	1.0	1.0	\$17,538-17,538	\$210,460	\$210,460
Special Asst To The Superintendent	1.0	1.0	1.0	15,471-15,914	185,652	185,652
Standards Support Director	1.0	1.0	1.0	13,981-15,573	186,000	186,000
Assoc Superintendent-State Spec	1.0	1.0	1.0	8,437-9,119	110,028	110,028
Asst Director Of Communications	1.0	1.0	1.0	7,317-7,897	90,768	90,768
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	104,400	104,400
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,855-7,327	241,832	249,500
Staff Services Analyst-Gen	0.6	-	-	3,749-6,093	-	-
Totals, Supt Of Public Inst & Dir Of Ed	8.8	9.0	9.0	\$1,099,013	\$1,129,140	\$1,136,808
Chief Deputy:						
Chief Deputy Superintendent	1.0	1.0	1.0	19,985-20,585	239,820	239,820
Educ Administrator I	1.2	1.0	1.0	9,153-11,464	114,951	120,699
Exec Office Manager	0.6	-	-	6,063-7,535	-	-
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,855-7,327	74,996	78,746
Totals, Chief Deputy	3.4	3.0	3.0	\$499,551	\$429,767	\$439,265
Statewide Literacy Office:						
Special Asst To The Superintendent	-	1.0	1.0	15,471-15,914	186,252	186,252
Totals, Statewide Literacy Office	-	1.0	1.0	-	\$186,252	\$186,252
Chief Deputy's Office-Initiatives:						
Chief Deputy Superintendent	1.1	1.0	1.0	19,985-20,585	239,820	239,820
Educ Administrator I	2.0	2.0	2.0	9,153-11,464	276,036	276,036
Exec Office Manager	0.4	1.0	1.0	6,063-7,535	78,564	78,564
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,855-7,327	80,973	85,026
Totals, Chief Deputy's Office-Initiatives	5.1	5.0	5.0	\$690,067	\$675,393	\$679,446
Office Of Equal Opportunity:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	114,553	114,553
Staff Services Mgr I	0.7	1.0	1.0	6,963-8,650	104,400	104,400
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	426,780	434,840
Staff Services Analyst-Gen	0.8	3.0	3.0	3,749-6,093	134,964	141,696
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Office Of Equal Opportunity	7.5	11.0	11.0	\$671,414	\$825,301	\$842,325
Whole Child Division:						
Chief Deputy Superintendent	1.0	1.0	1.0	12,261-13,662	162,744	162,744
Educ Administrator I	4.3	4.0	4.0	9,153-11,464	506,847	518,379
Educ Prog Consultant	4.2	9.0	9.0	7,997-10,310	950,156	979,564
Educ Fiscal Services Consultant	1.0	1.0	1.0	7,997-10,010	108,720	114,158
Health Educ Consultant	4.9	5.0	5.0	7,997-10,010	585,762	592,410
Research & Eval Consultant	1.0	1.0	1.0	7,997-10,010	120,720	120,720
Nurse Consultant I	-	1.0	1.0	6,981-9,210	83,772	87,960
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	104,400	104,400
Assoc Govtl Prog Analyst	8.6	10.0	10.0	5,855-7,327	827,408	842,218
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	44,988	47,232

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Office Techn-Typing	3.0	3.0	3.0	3,717-4,654	153,142	158,110
Totals, Whole Child Division	29.9	37.0	37.0	\$3,052,317	\$3,648,659	\$3,727,895
Government Affairs Division:						
Special Asst To The Superintendent	0.1	1.0	1.0	15,098-16,329	190,968	190,968
C.E.A. B	0.8	1.0	1.0	11,778-14,032	120,576	120,576
Senior Legislative Advisor	1.0	1.0	1.0	9,486-10,567	127,380	127,380
Educ Fiscal Services Admin	0.8	1.0	1.0	9,153-11,464	109,836	115,332
Legis Rep	2.5	3.0	3.0	8,409-9,492	307,764	323,136
Educ Prog Consultant	0.5	2.0	2.0	7,997-10,310	191,928	201,528
Educ Fiscal Services Consultant	0.6	2.0	2.0	7,997-10,010	193,734	203,421
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,236	80,046
Staff Services Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Government Affairs Division	7.3	13.0	13.0	\$844,386	\$1,363,410	\$1,409,619
Communications Division:						
Federal Policy Liaison	1.0	1.0	1.0	15,098-16,329	191,568	191,568
Chief Deputy Superintendent	-	1.0	1.0	12,261-13,662	147,132	147,132
Info Officer II	1.0	1.0	1.0	7,280-9,046	98,766	103,701
Staff Services Mgr I	2.9	3.0	3.0	6,963-8,650	292,356	296,532
Graphic Designer III	1.9	2.0	2.0	6,102-7,640	178,975	182,758
Assoc Editor-Publications	2.0	2.0	2.0	5,855-7,327	159,384	162,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	81,623	85,710
Info Officer I-Spec	2.7	4.0	4.0	5,855-7,327	307,106	318,036
Staff Services Analyst-Gen	4.1	5.0	5.0	3,749-6,093	356,158	362,108
Office Techn-Typing	1.0	2.0	2.0	3,717-4,654	101,052	103,284
Totals, Communications Division	17.6	22.0	22.0	\$1,577,539	\$1,914,120	\$1,953,753
State Board of Education:						
Exec Director-SBE	1.0	1.0	1.0	19,985-20,585	247,620	247,620
Chief Counsel-SBE	1.0	1.0	1.0	16,330-18,703	206,352	206,352
Chief Deputy Executive Director	0.7	1.0	1.0	16,330-17,658	210,000	210,000
Senior Deputy Director	1.0	1.0	1.0	15,592-17,370	205,212	205,212
Dep Pol Director/Asst Legal Counsel	1.0	1.0	1.0	14,626-16,297	191,028	195,564
Deputy Exec Dir-SBE	1.0	1.0	1.0	12,303-13,707	165,084	165,084
Director of Communications-SBE	1.0	1.0	1.0	12,303-13,707	160,884	160,884
Sr Policy Director	0.6	1.0	1.0	12,303-13,707	147,636	147,636
Deputy Legal Counsel	1.0	1.0	1.0	11,493-13,291	160,092	160,092
Policy Director-SBE	1.0	1.0	1.0	11,493-13,291	144,900	144,900
Policy Director	-	2.0	2.0	10,625-11,834	255,000	267,744
C.E.A. A	1.0	1.0	1.0	10,048-12,161	133,536	133,536
Staff Services Mgr III	-	1.0	1.0	9,293-10,550	111,516	117,096
Educ Administrator I	2.4	2.0	2.0	9,153-11,464	259,194	265,242
Educ Prog Consultant	0.2	-	-	7,997-10,310	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	104,400	104,400
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	173,188	175,816
Exec Asst	-	1.0	1.0	4,595-5,750	55,140	57,900
Totals, State Board of Education	15.9	20.0	20.0	\$2,481,456	\$2,930,782	\$2,965,078

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Coordinated Student Support Division:						
Staff Services Analyst-Gen	-	0.1	0.1	3,749-6,093	4,499	4,723
Totals, Coordinated Student Support Division	-	0.1	0.1	-	\$4,499	\$4,723
Totals, Superintendent's Initiatives Branch	95.5	121.1	121.1	\$10,915,743	\$13,107,323	\$13,345,164
Legal, Audits & Charters Branch						
Legal, Audits & Charters Branch:						
Deputy Supt, Instruct & Learn Support	1.0	1.0	1.0	14,852-20,498	216,420	216,420
Educ Prog Consultant	0.4	-	-	7,997-10,310	-	-
Staff Services Mgr II-Suprvy	0.1	1.0	1.0	7,643-9,496	109,409	113,952
Staff Services Mgr I	0.9	-	-	6,963-8,650	-	-
Sr Legal Analyst	-	1.0	1.0	6,146-7,698	73,752	77,436
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,855-7,327	245,514	253,360
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,600	69,600
Legal Secretary	2.0	2.0	2.0	4,244-5,581	130,568	133,384
Totals, Legal, Audits & Charters Branch	7.3	9.0	9.0	\$722,336	\$845,263	\$864,152
Audits & Investigations Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
Supvng Mgt Auditor	2.0	2.0	2.0	9,756-11,630	280,320	280,320
Educ Fiscal Services Admin	1.0	1.0	1.0	9,153-11,464	138,168	138,168
Sr Mgt Auditor	3.0	3.0	3.0	8,024-10,471	377,862	378,156
Educ Fiscal Services Consultant	5.5	6.0	6.0	7,997-10,010	709,369	719,556
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	114,552	114,552
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	95,135	99,840
Staff Mgt Auditor-Spec	2.3	3.0	3.0	6,752-8,876	297,208	301,356
Assoc Mgt Auditor	7.5	11.0	11.0	6,452-8,485	972,481	1,008,320
Assoc Govtl Prog Analyst	3.3	3.0	3.0	5,855-7,327	241,983	247,135
Educ Fiscal Services Asst	0.5	1.0	1.0	5,740-8,934	68,880	72,324
Staff Services Mgt Auditor	2.4	2.0	2.0	4,340-7,057	126,045	132,346
Info Technology Technician	1.0	1.0	1.0	4,013-6,420	77,640	77,640
Staff Services Analyst-Gen	0.9	2.0	2.0	3,749-6,093	106,949	112,290
Office Techn-Typing	0.1	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Audits & Investigations Division	32.5	39.0	39.0	\$3,374,778	\$3,820,180	\$3,897,823
Legal Affairs I, II, III:						
Chief Counsel II	1.0	1.0	1.0	15,524-18,975	228,300	228,300
Chief Counsel I	1.0	1.0	1.0	14,779-18,070	208,092	208,092
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	182,592	191,724
Staff Counsel IV	9.7	10.0	10.0	11,644-15,627	1,832,753	1,849,176
Staff Counsel III-Spec	1.6	4.0	4.0	10,536-14,879	568,058	596,465
Educ Administrator I	2.0	2.0	2.0	9,153-11,464	276,337	276,337
Educ Prog Consultant	8.9	10.0	10.0	7,997-10,310	1,136,784	1,157,266
Staff Counsel	1.4	3.0	3.0	7,737-11,676	317,513	333,385
Staff Services Mgr I	0.5	1.0	1.0	6,963-8,650	95,625	100,409
Assoc Govtl Prog Analyst	3.5	3.0	3.0	5,855-7,327	265,572	265,572
Totals, Legal Affairs I, II, III	30.6	36.0	36.0	\$4,409,998	\$5,111,626	\$5,206,726
Charter Schools Division:						

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
C.E.A. B	1.1	1.0	1.0	11,778-14,032	120,577	120,577
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	138,169	138,169
Educ Prog Consultant	5.5	6.0	6.0	7,997-10,310	683,244	693,269
Educ Fiscal Services Consultant	1.0	1.0	1.0	7,997-10,010	120,720	120,720
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,256	113,952
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	344,076	350,391
Educ Prog Asst	0.4	-	-	5,740-8,934	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	61,908	65,004
Office Techn-Typing	0.2	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Charter Schools Division	15.2	16.0	16.0	\$1,616,709	\$1,626,554	\$1,648,918
Totals, Legal, Audits & Charters Branch	85.6	100.0	100.0	\$10,123,821	\$11,403,623	\$11,617,619
Operations & Administration Branch						
Operations & Administration Branch:						
Deputy Supt, Finance, Tech & Admin	1.0	1.0	1.0	14,626-16,623	200,076	200,076
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	138,168	138,168
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	81,310	85,380
Exec Asst	-	1.0	1.0	4,595-5,750	55,140	57,900
Exec Secretary I	0.2	-	-	4,218-5,283	-	-
Totals, Operations & Administration Branch	3.2	4.0	4.0	\$425,171	\$474,694	\$481,524
School Facilities and Transportation Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,983	168,983
Sr Architect	1.0	1.0	1.0	11,104-13,898	176,549	176,549
Educ Administrator I	1.9	2.0	2.0	9,153-11,464	248,004	253,500
Educ Prog Consultant	8.0	8.0	8.0	7,997-10,310	933,598	944,088
Field Rep-Spec	0.9	1.0	1.0	7,997-10,010	100,364	105,384
Suprvy Trans Programs Consultant	1.0	1.0	1.0	7,955-9,959	119,508	119,508
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	114,252	114,252
Transportation Programs Consultant	5.6	6.0	6.0	7,347-9,197	615,238	631,371
Staff Services Mgr I	4.0	5.0	5.0	6,963-8,650	467,708	484,076
Info Technology Spec I	1.0	2.0	2.0	6,323-10,230	156,812	164,648
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,855-7,327	80,604	84,636
Assoc Govtl Prog Analyst	6.9	7.0	7.0	5,855-7,327	598,668	602,481
Business Service Officer I-Supvr	1.0	1.0	1.0	5,271-6,523	74,737	77,457
Business Service Officer I-Spec	0.5	1.0	1.0	4,868-6,093	58,416	61,332
Info Technology Assoc	1.0	1.0	1.0	4,791-8,485	102,420	102,420
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,996	63,996
Staff Services Analyst-Gen	2.0	3.0	3.0	3,749-6,093	191,820	194,064
Office Techn-Typing	1.1	2.0	2.0	3,717-4,654	95,420	100,192
Business Service Asst-Spec	4.0	6.0	6.0	3,454-5,284	316,397	324,299
Totals, School Facilities & Transportation Division	43.9	51.0	51.0	\$4,241,041	\$4,683,494	\$4,773,236
Fiscal & Admin Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	195,089	195,089
C.E.A. A	1.0	1.0	1.0	10,048-12,161	154,142	154,142
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr III	3.0	3.0	3.0	9,293-10,550	393,443	393,660

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Info Technology Sup II	1.0	1.0	1.0	8,256-11,063	133,356	133,356
Acctg Administrator II	3.0	3.0	3.0	7,643-9,496	343,056	343,056
Staff Services Mgr II-Suprvy	3.0	3.0	3.0	7,643-9,496	366,446	366,446
Acctg Administrator I-Supvr	6.0	6.0	6.0	6,963-8,650	621,062	624,569
Staff Services Mgr I	9.9	12.0	12.0	6,963-8,650	1,213,651	1,235,424
Acctg Administrator I-Spec	2.0	2.0	2.0	6,430-8,049	172,699	180,700
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,333-7,870	95,040	95,040
Info Technology Spec I	4.0	4.0	4.0	6,323-10,230	493,440	493,440
Assoc Acctg Analyst	9.4	10.0	10.0	6,146-7,698	894,184	909,675
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	6,146-7,698	92,976	92,976
Assoc Budget Analyst	3.4	4.0	4.0	5,855-7,327	316,037	327,208
Assoc Govtl Prog Analyst	14.5	17.0	17.0	5,855-7,327	1,385,866	1,430,185
Sr Acctg Officer-Spec	4.8	5.0	5.0	5,855-7,327	410,960	423,546
Acctg Officer-Spec	9.4	12.0	12.0	5,113-6,399	805,716	838,854
Info Technology Assoc	1.0	1.0	1.0	4,791-8,485	83,244	87,404
Accountant Trainee	8.6	10.0	10.0	4,313-5,142	543,568	567,743
Acctg Analyst	2.0	2.0	2.0	4,132-6,399	140,376	143,524
Accountant I-Spec	3.5	4.0	4.0	3,819-4,780	212,409	220,248
Staff Services Analyst-Gen	13.6	17.3	17.3	3,749-6,093	988,488	1,034,194
Office Techn-Typing	3.0	3.0	3.0	3,717-4,654	158,500	163,621
Acctg Techn	1.0	1.0	1.0	3,649-4,573	55,176	55,176
Acct Clerk II	1.0	1.0	1.0	3,506-4,392	50,869	50,869
Totals, Fiscal & Admin Services Division	112.1	126.3	126.3	\$9,438,915	\$10,446,393	\$10,686,745
School Fiscal Services Division:						
Special Asst To The Superintendent	0.8	-	-	15,098-16,329	-	-
C.E.A. B	1.0	1.0	1.0	11,778-14,032	181,608	181,608
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	138,168	138,168
Educ Fiscal Services Admin	4.0	4.0	4.0	9,153-11,464	535,973	539,376
Info Technology Manager I	-	1.0	1.0	9,114-12,213	109,368	114,840
Info Technology Spec II	1.0	1.0	1.0	8,374-11,220	129,019	129,019
Info Technology Sup II	1.0	1.0	1.0	8,256-11,063	133,356	133,356
Educ Prog Consultant	2.0	2.0	2.0	7,997-10,310	221,129	232,191
Educ Fiscal Services Consultant	24.0	29.0	29.0	7,997-10,010	3,293,034	3,339,267
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	109,008	113,040
Staff Services Mgr I	4.9	7.0	7.0	6,963-8,650	650,778	668,332
Research Analyst II-Gen	2.6	4.0	4.0	6,453-8,083	350,064	357,816
Info Technology Spec I	1.0	4.0	4.0	6,323-10,230	310,568	326,096
Assoc Govtl Prog Analyst	19.1	18.0	18.0	5,855-7,327	1,479,785	1,523,615
Educ Fiscal Services Asst	5.2	4.0	4.0	5,740-8,934	415,214	427,140
Educ Prog Asst	1.0	1.0	1.0	5,740-8,934	89,022	93,471
Staff Services Analyst-Gen	3.8	12.0	12.0	3,749-6,093	612,841	643,434
Office Techn-Typing	4.0	4.0	4.0	3,717-4,654	198,096	205,206
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	43,360	45,528
Totals, School Fiscal Services Division	78.4	96.0	96.0	\$7,724,659	\$9,000,391	\$9,211,503

Human Resources Division:

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C.E.A. B	0.8	1.0	1.0	11,778-14,032	164,209	164,209
Labor Relations Mgr II	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	113,984	119,684
Labor Relations Spec	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Services Mgr I	7.2	8.0	8.0	6,963-8,650	800,534	811,360
Training Officer II	0.8	1.0	1.0	6,963-8,650	103,256	103,800
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,855-7,327	339,084	347,052
Assoc Personnel Analyst	4.1	5.0	5.0	5,855-7,327	389,226	404,261
Training Officer I	0.6	1.0	1.0	5,855-7,327	88,524	88,524
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,696	63,696
Pers Spec	2.6	5.0	5.0	3,913-6,299	264,888	278,145
Staff Services Analyst-Gen	6.6	8.5	8.5	3,749-6,093	520,881	540,974
Office Techn-Typing	2.0	3.0	3.0	3,717-4,654	148,782	153,417
Totals, Human Resources Division	32.2	40.5	40.5	\$2,706,638	\$3,227,464	\$3,305,522
Totals, Operations & Administration Branch	269.8	317.8	317.8	\$24,536,424	\$27,832,436	\$28,458,530
Information & Technology Branch						
Information & Technology Branch:						
Education Policy Consultant	0.4	1.0	1.0	19,000-19,000	228,000	228,000
Senior Advisor	1.0	1.0	1.0	9,951-11,085	127,908	127,908
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	138,168	138,168
Educ Prog Consultant	1.0	1.0	1.0	7,997-10,310	101,786	106,872
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,855-7,327	88,524	88,524
Totals, Information & Technology Branch	3.5	5.0	5.0	\$471,927	\$684,386	\$689,472
Technology Services Division:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	120,576	120,576
Info Technology Manager II	2.2	2.0	2.0	11,056-13,439	294,540	301,176
Info Technology Spec III	2.0	2.0	2.0	9,230-12,369	298,056	298,056
Info Technology Manager I	3.8	6.0	6.0	9,114-12,213	786,036	803,303
Info Technology Spec II	16.3	18.0	18.0	8,374-11,220	2,300,593	2,325,515
Info Technology Sup II	5.8	7.0	7.0	8,256-11,063	866,655	877,667
Info Technology Spec I ¹	36.3	49.0	49.0	6,323-10,230	4,803,633	4,945,815
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	79,205	83,169
Info Technology Assoc	11.6	13.0	13.0	4,791-8,485	1,035,205	1,058,330
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	61,572	61,572
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Technology Services Division	80.8	101.0	101.0	\$9,192,316	\$10,690,675	\$10,922,015
Educational Data Management Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	149,002	149,002
Educ Administrator I	2.0	3.0	3.0	9,153-11,464	386,172	391,668
Research & Eval Admin I	1.3	1.0	1.0	9,153-11,464	117,114	122,970
Info Technology Manager I	0.8	1.0	1.0	9,114-12,213	147,156	147,156
Info Technology Spec II	3.3	4.0	4.0	8,374-11,220	509,917	515,129
Research Data Supvr II	1.0	1.0	1.0	8,025-9,970	120,240	120,240
Educ Prog Consultant	9.0	10.0	10.0	7,997-10,310	1,159,128	1,174,836
Research & Eval Consultant	1.0	1.0	1.0	7,997-10,010	120,720	120,720

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Prog Spec II	1.0	1.0	1.0	7,417-9,283	106,145	110,101
Staff Services Mgr I	0.7	1.0	1.0	6,963-8,650	98,968	102,631
Research Prog Spec I	2.4	3.0	3.0	6,752-8,452	277,053	285,657
Research Analyst II-Gen	3.0	4.0	4.0	6,453-8,083	370,224	374,100
Info Technology Spec I	6.7	9.0	9.0	6,323-10,230	971,024	995,065
Assoc Govtl Prog Analyst	7.5	8.0	8.0	5,855-7,327	687,332	695,138
Info Technology Assoc	3.9	4.0	4.0	4,791-8,485	336,905	348,650
Staff Services Analyst-Gen	0.5	1.0	1.0	3,749-6,093	60,492	63,516
Office Techn-Typing	1.2	2.0	2.0	3,717-4,654	89,208	93,672
Totals, Educational Data Management Division	46.3	55.0	55.0	\$4,922,145	\$5,706,800	\$5,810,251
Analysis, Measurement & Accountability Rep Div:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
Research & Eval Admin I	4.6	6.0	6.0	9,153-11,464	769,855	782,737
Info Technology Manager I	1.0	1.0	1.0	9,114-12,213	138,778	144,330
Info Technology Spec II	1.9	2.0	2.0	8,374-11,220	269,024	269,880
Research Data Spec III	1.9	4.0	4.0	8,148-10,199	427,295	442,501
Educ Prog Consultant	2.8	3.0	3.0	7,997-10,310	342,408	353,490
Research & Eval Consultant	12.0	15.0	15.0	7,997-10,010	1,615,185	1,671,460
Research Prog Spec II	3.0	5.0	5.0	7,417-9,283	481,272	502,776
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	98,360	102,650
Research Prog Spec I	2.7	2.0	2.0	6,752-8,452	204,048	204,048
Research Analyst II-Gen	1.9	4.0	4.0	6,453-8,083	350,064	357,816
Info Technology Spec I	9.6	11.0	11.0	6,323-10,230	1,101,039	1,123,972
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	248,424	254,531
Research & Eval Asst	1.7	1.0	1.0	5,740-8,674	88,290	92,700
Info Technology Assoc	1.0	2.0	2.0	4,791-8,485	130,556	137,090
Staff Services Analyst-Gen	0.7	2.0	2.0	3,749-6,093	106,218	111,522
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	56,449	56,449
Totals, Analysis, Measurement & Accountability Rep Div	50.8	64.0	64.0	\$5,418,489	\$6,596,249	\$6,776,936
Assessment Development & Admin Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
C.E.A. A	1.0	1.0	1.0	10,048-12,161	146,532	146,532
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	138,169	138,169
Research & Eval Admin I	5.0	5.0	5.0	9,153-11,464	669,926	675,794
Educ Prog Consultant	17.5	21.0	21.0	7,997-10,310	2,371,134	2,430,701
Research & Eval Consultant	4.9	5.0	5.0	7,997-10,010	583,865	588,920
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	104,400	104,400
Info Technology Spec I	2.0	3.0	3.0	6,323-10,230	322,596	326,388
Assoc Govtl Prog Analyst	8.9	8.0	8.0	5,855-7,327	681,670	694,238
Educ Prog Asst	3.0	3.0	3.0	5,740-8,934	284,844	293,851
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,996	63,996
Staff Services Analyst-Gen	2.7	4.0	4.0	3,749-6,093	239,402	251,367
Office Techn-Typing	1.8	3.0	3.0	3,717-4,654	141,260	148,330
Totals, Assessment Development & Admin Division	50.8	57.0	57.0	\$5,390,386	\$5,916,778	\$6,031,670
Totals, Information & Technology Branch	232.2	282.0	282.0	\$25,395,263	\$29,594,888	\$30,230,344

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Building Educational Success Together Branch						
Building Educational Success Together Branch:						
Director of Communications	1.3	1.0	1.0	19,239-19,239	230,868	230,868
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	138,168	138,168
Educ Prog Consultant	-	1.0	1.0	7,997-10,310	95,964	100,764
Assoc Govtl Prog Analyst	0.8	-	-	5,855-7,327	-	-
Exec Asst	1.0	1.0	1.0	4,595-5,750	58,988	61,940
Totals, Building Educational Success Together Branch	4.1	4.0	4.0	\$549,663	\$523,988	\$531,740
State Special Schools & Services Division:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	171,384	171,384
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	11,104-13,898	140,508	147,528
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	127,200	127,200
Assoc Construction Analyst	0.4	1.0	1.0	8,871-12,821	133,224	133,224
Educ Prog Consultant	1.0	1.0	1.0	7,997-10,310	121,380	123,720
Support Services Asst-Interpreter	1.0	1.0	1.0	3,945-5,637	67,644	67,644
Staff Services Analyst-Gen	3.0	3.0	3.0	3,749-6,093	181,134	187,113
Totals, State Special Schools & Services Division	8.4	9.0	9.0	\$836,836	\$942,474	\$957,813
Professional Learning Support Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	159,840	159,840
Educ Administrator I	3.0	3.0	3.0	9,153-11,464	386,172	391,668
Educ Prog Consultant	20.7	24.0	24.0	7,997-10,310	2,691,031	2,744,484
Educ Fiscal Services Consultant	1.0	1.0	1.0	7,997-10,010	115,423	120,120
Staff Services Mgr I	0.2	1.0	1.0	6,963-8,650	84,252	88,464
Assoc Govtl Prog Analyst	6.7	7.0	7.0	5,855-7,327	579,471	595,786
Exec Secretary I	-	1.0	1.0	4,218-5,283	50,616	53,148
Staff Services Analyst-Gen	1.0	2.0	2.0	3,749-6,093	109,992	115,488
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	56,448	56,448
Totals, Professional Learning Support Division	34.6	41.0	41.0	\$3,729,592	\$4,233,245	\$4,325,446
Multilingual Support Division:						
Communications Associate	1.0	1.0	1.0	12,629-14,072	168,984	168,984
Educ Administrator I	3.0	3.0	3.0	9,153-11,464	410,629	415,191
Educ Prog Consultant	17.7	21.0	21.0	7,997-10,310	2,401,884	2,447,770
Research & Eval Consultant	1.0	1.0	1.0	7,997-10,010	103,052	108,204
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	104,400	104,400
Assoc Govtl Prog Analyst	7.1	7.0	7.0	5,855-7,327	580,247	595,779
Educ Prog Asst	2.6	4.0	4.0	5,740-8,934	319,031	334,976
Staff Services Analyst-Gen	2.0	3.0	3.0	3,749-6,093	166,300	174,608
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	46,332	48,648
Totals, Multilingual Support Division	36.4	42.0	42.0	\$3,787,519	\$4,300,859	\$4,398,560
Curriculum Frameworks & Instl Resources Div:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	164,209	164,209
Educ Administrator I	2.8	3.0	3.0	9,153-11,464	386,245	399,497
Educ Prog Consultant	12.2	14.0	14.0	7,997-10,310	1,576,476	1,601,418
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	208,800	208,800
Info Technology Spec I	0.7	1.0	1.0	6,323-10,230	87,369	91,736

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	12.0	12.0	12.0	5,855-7,327	1,040,609	1,046,607
Educ Prog Asst	0.4	-	-	5,740-8,934	-	-
Digital Composition Spec II	0.6	1.0	1.0	5,176-6,480	62,112	65,220
Warehouse Mgr I	1.0	1.0	1.0	5,118-6,953	76,020	76,020
Info Technology Assoc	0.3	-	-	4,791-8,485	-	-
Materials & Stores Spec	3.0	3.0	3.0	3,762-5,357	175,860	175,860
Warehouse Worker	1.3	2.0	2.0	3,762-4,885	104,292	106,824
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Curriculum Frameworks & Instl Resources Div	38.1	41.0	41.0	\$3,710,810	\$3,926,596	\$3,983,027
Totals, Instruction, Measurement, & Admin Branch	121.6	137.0	137.0	\$12,614,420	\$13,927,162	\$14,196,586
Opportunities for All Branch						
Opportunities for All Branch:						
Education Policy Consultant	0.8	-	-	19,000-19,000	-	-
Educ Administrator I	1.0	1.0	1.0	9,153-11,464	140,568	140,568
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,924	90,924
Exec Asst	1.0	1.0	1.0	4,595-5,750	62,416	65,536
Totals, Opportunities for All Branch	3.8	3.0	3.0	\$460,914	\$293,908	\$297,028
Nutrition Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
C.E.A. A	1.0	1.0	1.0	10,048-12,161	146,532	146,532
Staff Services Mgr III	3.0	3.0	3.0	9,293-10,550	379,304	379,800
Nutrition Educ Admin	1.0	2.0	2.0	9,153-11,464	246,558	252,900
Nutrition Educ Consultant	2.3	5.0	5.0	7,997-10,010	511,932	531,492
Staff Services Mgr II-Suprv	5.9	6.0	6.0	7,643-9,496	674,558	679,639
Staff Services Mgr I	13.0	15.0	15.0	6,963-8,650	1,438,259	1,480,330
Assoc Govtl Prog Analyst	55.9	58.0	58.0	5,855-7,327	4,851,991	4,936,062
Nutrition Educ Asst	1.9	2.0	2.0	5,740-8,674	209,511	214,753
Child Nutrition Consultant	4.6	4.6	4.6	5,720-7,806	433,651	433,651
Info Technology Assoc	6.0	6.0	6.0	4,791-8,485	576,622	580,312
Staff Services Analyst-Gen	13.0	18.0	18.0	3,749-6,093	977,776	1,022,654
Office Techn-Typing	5.9	9.0	9.0	3,717-4,654	452,826	464,211
Totals, Nutrition Services Division	114.5	130.6	130.6	\$9,973,416	\$11,068,504	\$11,291,320
Field Services Unit:						
Staff Services Mgr III	0.4	1.0	1.0	9,293-10,550	120,994	125,347
Child Nutrition Supvr II	0.9	2.0	2.0	7,036-9,407	187,036	196,396
Child Nutrition Supvr I	5.2	5.0	5.0	6,831-8,550	473,544	481,752
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	262,053	264,498
Child Nutrition Consultant	34.8	40.0	40.0	5,720-7,806	3,624,124	3,648,508
Child Nutrition Asst	1.0	1.0	1.0	5,037-6,854	65,670	68,952
Staff Services Analyst-Gen	-	1.0	1.0	3,749-6,093	67,443	70,812
Office Asst-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Field Services Unit	46.1	54.0	54.0	\$4,306,876	\$4,845,468	\$4,903,101
Pomona/Sacramento Distribution Center:						
Warehouse Mgr II	2.0	2.0	2.0	5,604-7,640	165,497	166,872
Business Service Officer I-Supvr	-	1.0	1.0	5,271-6,523	63,252	66,420

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Heavy Truck Driver	8.6	12.0	12.0	4,418-5,796	715,973	729,484
Auto Equipt Operator II	0.9	1.0	1.0	4,365-5,729	56,916	59,760
Materials & Stores Supvr	3.0	3.0	3.0	4,167-5,999	196,371	196,776
Materials & Stores Spec	1.8	2.0	2.0	3,762-5,357	92,168	96,780
Warehouse Worker	10.0	11.0	11.0	3,762-4,885	577,286	582,024
Office Techn-Typing	5.0	7.0	7.0	3,717-4,654	354,276	363,576
Totals, Pomona/Sacramento Distribution Center	31.3	39.0	39.0	\$1,846,172	\$2,221,739	\$2,261,692
Early Education Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
C.E.A. A	0.7	1.0	1.0	10,048-12,161	127,152	127,152
Educ Administrator I	8.8	10.0	10.0	9,153-11,464	1,317,965	1,339,295
Research Data Spec III	3.0	3.0	3.0	8,148-10,199	351,816	357,108
Educ Prog Consultant	7.0	8.0	8.0	7,997-10,310	901,850	928,379
Child Develmt Consultant	33.1	40.0	40.0	7,997-10,010	4,435,713	4,549,701
Research & Eval Consultant	2.0	4.0	4.0	7,997-10,010	410,493	430,761
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Mgr I	3.0	4.0	4.0	6,963-8,650	371,660	385,021
Research Analyst II-Gen	2.1	1.0	1.0	6,453-8,083	88,486	92,908
Assoc Govtl Prog Analyst	16.3	15.5	15.5	5,855-7,327	1,263,586	1,304,239
Educ Prog Asst	1.2	1.0	1.0	5,740-8,934	89,022	93,471
Child Nutrition Consultant	0.5	1.0	1.0	5,720-7,806	94,272	94,272
Staff Services Analyst-Gen	4.8	13.0	13.0	3,749-6,093	623,640	654,764
Office Techn-Typing	5.3	6.0	6.0	3,717-4,654	295,759	310,559
Totals, Early Education Division	89.7	109.5	109.5	\$9,024,498	\$10,632,114	\$10,932,914
Special Education Division:						
Director of Special Ed Division	1.0	1.0	1.0	14,200-15,822	190,464	190,464
Educ Administrator II	0.6	1.0	1.0	10,615-12,053	127,380	133,752
C.E.A. A	1.5	2.0	2.0	10,048-12,161	288,888	288,888
Staff Services Mgr III	0.7	1.0	1.0	9,293-10,550	124,260	126,488
Educ Administrator I	12.4	13.0	13.0	9,153-11,464	1,737,589	1,768,350
Info Technology Sup II	1.0	1.0	1.0	8,256-11,063	133,356	133,356
Educ Prog Consultant	70.2	80.0	80.0	7,997-10,310	8,993,230	9,214,785
Educ Fiscal Services Consultant	0.5	1.0	1.0	7,997-10,010	107,467	112,842
Research & Eval Consultant	2.0	2.0	2.0	7,997-10,010	240,123	240,840
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	7,643-9,496	91,716	96,300
Research Prog Spec II	2.4	3.0	3.0	7,417-9,283	332,282	334,788
Staff Services Mgr I	3.5	5.0	5.0	6,963-8,650	472,101	485,270
Research Prog Spec I	1.0	1.0	1.0	6,752-8,452	81,024	85,080
Research Analyst II-Gen	1.0	1.0	1.0	6,453-8,083	97,596	97,596
Info Technology Spec I	3.0	4.0	4.0	6,323-10,230	420,609	429,300
Assoc Govtl Prog Analyst	29.4	27.0	27.0	5,855-7,327	2,261,856	2,306,959
Educ Fiscal Services Asst	1.5	1.0	1.0	5,740-8,934	91,773	96,363
Educ Prog Asst	5.6	6.0	6.0	5,740-8,934	511,500	536,936
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	62,675	63,396
Staff Services Analyst-Gen	9.4	15.0	15.0	3,749-6,093	873,241	907,247

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Office Techn-Typing	16.1	19.0	19.0	3,717-4,654	949,786	983,155
Totals, Special Education Division	164.1	186.0	186.0	\$16,460,025	\$18,188,916	\$18,632,155
Totals, Opportunities for All Branch	449.5	522.1	522.1	\$42,071,901	\$47,250,649	\$48,318,210
Student Success & Career Readiness Branch						
Student Success & Career Readiness Branch:						
Principal Advisor To The Superintendent	1.0	1.0	1.0	16,372-18,239	212,184	212,184
Educ Administrator I	0.4	1.0	1.0	9,153-11,464	138,168	138,168
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,855-7,327	78,698	82,632
Totals, Student Success & Career Readiness Branch	1.8	3.0	3.0	\$299,828	\$429,050	\$432,984
Expanded Learning Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
Educ Administrator I	3.0	3.0	3.0	9,153-11,464	414,504	414,504
Educ Prog Consultant	17.4	17.0	17.0	7,997-10,310	1,941,134	1,977,832
Research & Eval Consultant	1.0	1.0	1.0	7,997-10,010	119,008	120,120
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Mgr I	1.0	2.0	2.0	6,963-8,650	172,256	180,868
Assoc Govtl Prog Analyst	7.9	9.0	9.0	5,855-7,327	743,117	762,168
Educ Prog Asst	-	1.0	1.0	5,740-8,934	68,880	72,324
Exec Secretary I	0.8	1.0	1.0	4,218-5,283	50,616	53,148
Staff Services Analyst-Gen	1.3	3.0	3.0	3,749-6,093	146,846	154,178
Office Techn-Typing	1.0	2.0	2.0	3,717-4,654	93,228	97,890
Totals, Expanded Learning Division	34.7	41.0	41.0	\$3,607,868	\$4,010,289	\$4,098,316
Student Achievement & Support Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,984	168,984
Educ Administrator I	7.0	7.0	7.0	9,153-11,464	966,576	966,576
Educ Prog Consultant	33.0	35.0	35.0	7,997-10,310	3,999,270	4,083,214
American Indian Educ Consultant	0.7	-	-	7,997-10,010	-	-
Staff Services Mgr I	2.1	3.0	3.0	6,963-8,650	292,356	296,532
Assoc Govtl Prog Analyst	14.3	11.0	11.0	5,855-7,327	928,202	948,074
Educ Prog Asst	4.0	4.0	4.0	5,740-8,934	364,268	382,484
Info Technology Assoc	1.0	1.0	1.0	4,791-8,485	78,992	82,944
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,996	63,996
Staff Services Analyst-Gen	-	5.0	5.0	3,749-6,093	224,940	236,160
Office Techn-Typing	4.3	6.0	6.0	3,717-4,654	313,205	323,094
Totals, Student Achievement & Support Division	68.4	74.0	74.0	\$7,057,213	\$7,400,789	\$7,552,058
Career & College Transition Div:						
C.E.A. B	0.2	1.0	1.0	11,778-14,032	144,444	144,444
Educ Administrator I	5.5	6.0	6.0	9,153-11,464	756,324	777,526
Educ Prog Consultant	37.8	39.0	39.0	7,997-10,310	4,515,056	4,579,846
Agric Educ Consultant	1.0	1.0	1.0	7,997-10,010	120,720	120,720
Staff Services Mgr I	3.0	4.0	4.0	6,963-8,650	396,156	400,332
Assoc Govtl Prog Analyst	18.1	17.0	17.0	5,855-7,327	1,474,683	1,486,729
Educ Prog Asst	1.2	1.0	1.0	5,740-8,934	87,924	92,316
Staff Services Analyst-Gen	5.2	8.0	8.0	3,749-6,093	459,613	475,808
Office Techn-Typing	5.4	6.0	6.0	3,717-4,654	303,061	315,378

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Career & College Transition Div	77.4	83.0	83.0	\$7,881,320	\$8,257,981	\$8,393,099
Totals, Student Success & Career Readiness Branch	182.3	201.0	201.0	\$18,846,229	\$20,098,109	\$20,476,457
TOTALS, AUTHORIZED POSITIONS-HEADQUARTERS	1,462.9	1,708.2	1,708.2	\$147,269,010	\$166,062,354	\$169,491,074
<i>Regular/Ongoing Positions</i>	1,436.5	1,681.0	1,681.0	144,503,801	163,214,190	166,642,910
<i>Temporary Help</i>	26.4	27.2	27.2	2,671,927	2,752,084	2,752,084
<i>Overtime</i>	-	-	-	93,282	96,080	96,080
STATE SPECIAL SCHOOLS & DIAGNOSTIC CENTERS						
California School for the Blind-Fremont:						
Office of the Superintendent:						
Site Superintendent	1.0	1.0	1.0	12,705-15,905	199,260	199,260
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	75,816	75,816
Totals, Office of the Superintendent	3.0	3.0	3.0	\$338,483	\$338,472	\$338,472
Tech Svcs Div-CSBF Support Unit:						
Info Technology Spec I	1.0	1.0	1.0	6,323-10,230	128,898	128,898
Info Technology Assoc	1.0	1.0	1.0	4,791-8,485	106,911	106,911
Totals, Tech Svcs Div-CSBF Support Unit	2.0	2.0	2.0	\$235,809	\$235,809	\$235,809
Business Support Services:						
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	206,760	207,600
Chief Engr	-	1.0	1.0	6,519-9,076	78,228	82,140
Assoc Personnel Analyst	1.0	1.0	1.0	5,855-7,327	72,018	75,618
Maint Mechanic	1.7	2.0	2.0	5,264-6,928	149,717	155,780
Business Service Officer I-Spec	1.0	1.0	1.0	4,868-6,093	65,208	68,466
Pers Spec	1.0	1.0	1.0	3,913-6,299	68,633	72,063
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,357	61,551	61,551
Lead Custodian	1.0	1.0	1.0	3,390-4,668	50,928	50,928
Custodian	3.5	4.0	4.0	3,229-4,445	188,778	190,941
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Security Guard	3.0	5.0	5.0	3,075-3,848	215,448	219,144
Totals, Business Support Services	16.2	20.0	20.0	\$995,556	\$1,209,061	\$1,236,023
Residential Services:						
Supvr-Residence Prog	1.0	1.0	1.0	5,424-6,790	83,880	83,880
Supvng Counselor	3.4	5.0	5.0	4,936-6,110	347,912	353,840
Counselor	9.1	16.0	16.0	3,783-5,703	972,274	987,742
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	50,472	52,996
Night Attendant	3.5	7.0	7.0	3,377-4,232	332,761	341,270
Totals, Residential Services	19.0	31.0	31.0	\$1,277,130	\$1,860,415	\$1,892,844
Cal Educ Resource Ctr for the Blind/Visually Impaired:						
Supvng Teacher II	1.0	1.0	1.0	10,921-15,064	189,168	189,168
Teacher Spec	10.7	11.0	11.0	7,166-9,898	1,296,634	1,324,309
Teacher	5.0	5.0	5.0	4,770-8,824	545,418	558,282
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	125,064	131,208
Teaching Asst	0.7	0.8	0.8	3,359-4,205	42,288	42,288

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Cal Educ Resource Ctr for the Blind/Visually	19.4	19.8	19.8	\$2,155,975	\$2,198,572	\$2,245,255
Education Programs:						
Supvng Teacher II	1.0	1.0	1.0	10,921-15,064	189,168	189,168
Teacher Spec	1.0	1.0	1.0	7,166-9,898	127,176	127,176
Teacher	8.6	10.0	10.0	4,770-8,824	955,646	979,977
Library Tech Asst I	1.0	1.0	1.0	3,873-4,847	58,164	58,164
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	50,201	52,711
Teaching Asst	3.0	4.0	4.0	3,359-4,205	207,401	208,921
Totals, Education Programs	15.3	18.0	18.0	\$1,467,994	\$1,587,756	\$1,616,117
Student Services:						
Supvng Teacher II-Fiscal Year	1.0	1.0	1.0	10,921-15,064	189,168	198,624
Supvng Teacher II	-	1.0	1.0	8,148-11,240	97,776	102,660
Teacher Spec	5.1	7.0	7.0	7,166-9,898	849,048	853,344
Registered Nurse	0.5	0.5	0.5	6,503-11,005	53,172	53,172
Teacher	2.0	5.5	5.5	4,770-8,824	362,770	380,094
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	44,140	46,346
Teaching Asst	-	0.8	0.8	3,359-4,205	32,246	33,859
Totals, Student Services	9.5	16.8	16.8	\$1,101,519	\$1,628,320	\$1,668,099
Secondary Transition Programs:						
Supvng Teacher II	1.0	1.0	1.0	10,921-15,064	189,168	189,168
Teacher Spec	2.8	3.0	3.0	7,166-9,898	381,266	381,528
Teacher	4.2	6.0	6.0	4,770-8,824	537,629	558,732
Counselor	0.8	1.5	1.5	3,783-5,703	94,366	95,500
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	63,124	66,280
Teaching Asst	6.7	9.4	9.4	3,359-4,205	480,946	484,683
Totals, Secondary Transition Programs	16.5	21.9	21.9	\$1,412,245	\$1,746,499	\$1,775,891
Temporary Help	4.6	4.7	4.7	(319,725)	329,317	329,317
Overtime	-	-	-	(118,165)	121,710	121,710
Totals, California School for the Blind-Fremont:	105.5	137.2	137.2	\$9,422,601	\$11,255,931	\$11,459,537
California School for the Deaf-Fremont:						
Office of the Superintendent:						
Site Superintendent	1.0	1.0	1.0	12,705-15,905	218,110	229,015
Teacher Spec	0.5	1.0	1.0	7,166-9,898	99,984	104,448
Staff Services Mgr I	1.5	2.0	2.0	6,963-8,650	191,844	196,128
Assoc Personnel Analyst	2.0	2.0	2.0	5,855-7,327	179,244	180,948
Pers Supvr I	0.1	1.0	1.0	5,529-6,921	90,078	94,581
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	65,796	65,796
Translator	1.4	2.0	2.0	4,059-5,081	97,416	102,288
Support Services Asst-Interpreter	2.3	2.5	2.5	3,945-5,637	166,152	168,516
Pers Spec	3.0	3.0	3.0	3,913-6,299	218,290	220,642
Office Techn-Typing	2.9	3.0	3.0	3,717-4,654	174,324	174,744
Totals, Office of the Superintendent	15.7	18.5	18.5	\$1,364,717	\$1,501,238	\$1,537,106
Curriculum & Media Services:						
Supvng Teacher II-Fiscal Year	1.0	1.0	1.0	10,921-15,064	191,568	191,568
Supvng Teacher II	-	1.0	1.0	8,148-11,240	97,776	102,660

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Teacher Spec	6.9	8.0	8.0	7,166-9,898	924,646	938,796
Teacher	1.0	2.0	2.0	4,770-8,824	173,928	176,796
Library Tech Asst I	-	1.0	1.0	3,873-4,847	46,476	48,804
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	56,796	58,056
Teaching Asst	1.0	-	-	3,359-4,205	-	-
Totals, Curriculum & Media Services	10.8	14.0	14.0	\$1,332,337	\$1,491,190	\$1,516,680
Division of Support Services:						
Business Mgr II	-	1.0	1.0	8,115-10,084	97,380	102,252
Director-Dietetics	1.0	1.0	1.0	8,028-10,056	120,672	120,672
Staff Services Mgr II-Suprv	1.0	-	-	7,643-9,496	-	-
Chief of Plant Operation II	1.0	1.0	1.0	7,619-9,462	117,961	119,221
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Supvr-Bldg Trades	1.0	1.0	1.0	6,843-8,914	102,287	102,287
Stationary Engr	2.1	2.0	2.0	5,911-8,230	183,714	190,972
Electrician I	1.0	1.0	1.0	5,520-7,262	84,536	84,536
Business Service Officer I-Supvr	1.0	1.0	1.0	5,271-6,523	79,104	79,104
Maint Mechanic	2.1	2.0	2.0	5,264-6,928	161,412	161,412
Supvng Cook II	0.9	1.0	1.0	5,157-6,355	76,260	76,260
Acctg Officer-Spec	1.3	2.0	2.0	5,113-6,399	130,012	136,516
Carpenter I	0.2	1.0	1.0	4,786-6,287	57,432	60,300
Painter I	0.7	2.0	2.0	4,786-6,287	114,864	120,600
Supvng Cook I	0.9	1.0	1.0	4,588-5,642	67,326	67,704
Supvng Groundskeeper I	1.0	1.0	1.0	4,376-6,299	67,055	70,410
Accountant Trainee	2.0	2.0	2.0	4,313-5,142	117,258	120,192
Cook Spec II	2.5	4.0	4.0	4,116-5,054	230,979	233,808
Property Controller I	-	1.0	1.0	3,861-4,836	55,248	58,008
Accountant I-Spec	1.4	2.0	2.0	3,819-4,780	100,390	105,194
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,357	62,751	62,751
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	63,219	63,372
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	108,244	110,744
Custodian Supvr II	1.0	1.0	1.0	3,664-5,050	55,092	55,092
Acctg Techn	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Groundskeeper	2.5	3.0	3.0	3,548-4,813	156,167	160,149
Lead Custodian	1.1	1.0	1.0	3,390-4,668	48,472	50,313
Stock Clerk	1.0	1.0	1.0	3,349-4,194	40,188	42,192
Food Serv Techn I	8.5	13.0	13.0	3,232-4,042	582,062	594,679
Custodian	10.6	12.0	12.0	3,229-4,445	541,965	557,738
Office Asst-Typing	0.5	0.5	0.5	3,178-4,316	25,896	25,896
Totals, Division of Support Services	52.3	64.5	64.5	\$3,260,420	\$3,806,622	\$3,891,050
Division of Instruction:						
Supvng Teacher III	1.0	1.0	1.0	11,191-15,444	196,128	196,128
Supvng Teacher II	6.9	8.0	8.0	8,148-11,240	1,048,124	1,068,576
Supvng Teacher I	0.1	1.0	1.0	7,757-10,704	93,084	97,740
Teacher Spec	1.9	2.0	2.0	7,166-9,898	258,326	259,152
Teacher	84.7	96.0	96.0	4,770-8,824	9,123,453	9,315,461

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	75,516	75,516
Office Techn-Typing	7.5	8.0	8.0	3,717-4,654	437,947	444,601
Teaching Asst	10.8	14.2	14.2	3,359-4,205	653,010	673,885
Office Asst-Typing	-	1.0	1.0	3,178-4,316	38,136	40,044
Totals, Division of Instruction	113.9	132.2	132.2	\$11,268,278	\$11,923,724	\$12,171,103
Division of Pupil Personnel Services:						
Supvng Teacher III	0.7	1.0	1.0	11,191-15,444	134,292	141,012
Physician & Surgeon	0.1	0.1	0.1	9,694-19,687	22,914	24,059
Supvng Teacher II	0.5	1.0	1.0	8,148-11,240	97,776	102,660
Supvng Registered Nurse	1.0	1.0	1.0	7,793-13,463	133,377	133,377
Supvng Teacher I	1.0	1.0	1.0	7,757-10,704	139,248	139,248
Teacher Spec	10.0	13.0	13.0	7,166-9,898	1,497,034	1,530,853
Registered Nurse	3.2	4.5	4.5	6,503-11,005	477,338	482,093
Teacher	4.4	4.6	4.6	4,770-8,824	426,576	441,724
Office Techn-Typing	3.4	3.0	3.0	3,717-4,654	164,603	169,237
Teaching Asst	0.3	1.0	1.0	3,359-4,205	46,956	49,060
Office Asst-Typing	0.5	1.5	1.5	3,178-4,316	63,383	66,494
Totals, Division of Pupil Personnel Services	25.1	31.7	31.7	\$2,785,494	\$3,203,497	\$3,279,817
Division of Student Life:						
Supvng Teacher III	1.0	1.0	1.0	11,191-15,444	196,128	196,128
Supvr-Residence Prog	2.9	4.0	4.0	5,424-6,790	326,736	329,988
Supvng Counselor	7.3	8.0	8.0	4,936-6,110	601,181	607,460
Transportation Coordinator	-	1.0	1.0	4,356-5,455	52,272	54,888
Auto Equipt Operator I	2.0	2.0	2.0	3,991-5,226	122,597	124,672
Dispatcher-Clerk	0.9	1.0	1.0	3,873-4,846	54,496	57,104
Counselor	40.5	50.0	50.0	3,783-5,703	3,221,378	3,271,703
Staff Services Analyst-Gen	1.0	-	-	3,749-6,093	-	-
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	56,878	58,248
Night Attendant	12.3	15.0	15.0	3,377-4,232	796,599	814,954
Totals, Division of Student Life	68.7	83.0	83.0	\$4,627,497	\$5,428,265	\$5,515,145
Division of Outreach:						
Teacher Spec	1.0	1.0	1.0	7,166-9,898	129,576	129,576
Teacher	2.8	3.0	3.0	4,770-8,824	341,306	346,164
Totals, Division of Outreach	3.8	4.0	4.0	\$448,327	\$470,882	\$475,740
Tech Svcs Div-CSDF Support Unit:						
Info Technology Supvr II	-	1.0	1.0	8,256-11,063	99,072	104,028
Info Technology Spec I	1.8	2.0	2.0	6,323-10,230	204,774	208,566
Info Technology Assoc	2.9	3.0	3.0	4,791-8,485	258,389	266,453
Totals, Tech Svcs Div-CSDF Support Unit	4.7	6.0	6.0	\$461,717	\$562,235	\$579,047
Temporary Help	14.7	15.2	15.2	(1,006,728)	1,036,929	1,036,929
Overtime	-	-	-	(198,943)	204,911	204,911
Totals, California School for the Deaf-Fremont:	309.7	369.1	369.1	\$26,754,458	\$29,629,493	\$30,207,528
California School for the Deaf-Riverside:						
Office of the Superintendent:						
Site Superintendent	1.0	1.0	1.0	12,705-15,905	198,126	208,032

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Teacher Spec	0.2	1.0	1.0	7,166-9,898	85,992	90,288
Exec Secretary I	-	1.0	1.0	4,218-5,283	50,616	53,148
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	56,132	58,940
Totals, Office of the Superintendent	2.2	4.0	4.0	\$259,095	\$390,866	\$410,408
Operational Services:						
Business Mgr II	1.0	1.0	1.0	8,115-10,084	121,008	121,008
Director-Dietetics	1.0	1.0	1.0	8,028-10,056	120,672	120,672
Chief of Plant Operations I	1.0	1.0	1.0	7,247-9,011	107,032	108,132
Staff Services Mgr I	0.3	1.0	1.0	6,963-8,650	103,800	103,800
Supvr-Bldg Trades	0.8	1.0	1.0	6,843-8,914	83,663	87,845
Chief Engr	0.8	1.0	1.0	6,519-9,076	78,228	82,140
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,333-7,870	81,465	85,541
Stationary Engr	3.9	4.0	4.0	5,911-8,230	369,692	372,728
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	87,120	87,120
Assoc Personnel Analyst	1.0	1.0	1.0	5,855-7,327	88,224	88,224
Business Service Officer II-Supvr	1.0	1.0	1.0	5,778-7,169	86,028	86,028
Electrician I	1.0	1.0	1.0	5,520-7,262	80,568	80,568
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	65,976	69,276
Plumber I	1.0	1.0	1.0	5,311-6,991	77,568	77,568
Locksmith I	0.7	1.0	1.0	5,282-6,936	65,660	68,944
Maint Mechanic	2.9	3.0	3.0	5,264-6,928	204,661	214,894
Acctg Officer-Spec	2.0	2.0	2.0	5,113-6,399	142,596	145,888
Supvng Cook I	1.9	2.0	2.0	4,588-5,642	130,170	132,906
Bldg Maint Worker	1.9	2.0	2.0	4,167-5,466	104,824	110,063
Cook Spec II	1.8	2.0	2.0	4,116-5,054	122,784	122,784
Pers Spec	2.0	2.0	2.0	3,913-6,299	158,905	162,820
Property Controller I	1.0	1.0	1.0	3,861-4,836	60,432	60,432
Lead Groundskeeper	1.0	1.0	1.0	3,851-5,489	61,272	61,272
Accountant I-Spec	1.5	2.0	2.0	3,819-4,780	103,570	105,882
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,357	61,020	61,020
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	75,816	75,816
Office Techn-Typing	4.3	3.0	3.0	3,717-4,654	150,882	155,511
Cook Spec I	0.5	1.0	1.0	3,688-4,520	57,766	57,766
Custodian Supvr II	1.0	1.0	1.0	3,664-5,050	57,492	57,492
Groundskeeper	3.3	4.0	4.0	3,548-4,813	206,457	211,331
Business Service Asst-Spec	1.0	2.0	2.0	3,454-5,284	107,256	109,332
Food Serv Techn II	1.5	2.0	2.0	3,390-4,246	99,122	99,122
Stock Clerk	1.4	2.0	2.0	3,349-4,194	85,614	89,892
Food Serv Techn I	7.1	9.0	9.0	3,232-4,042	427,484	434,867
Custodian	14.2	16.0	16.0	3,229-4,445	754,365	767,539
Lead Security Guard	1.0	1.0	1.0	3,228-4,043	48,516	48,516
Office Asst-Typing	-	2.0	2.0	3,178-4,316	76,272	80,088
Security Guard	4.1	5.0	5.0	3,075-3,848	220,534	224,424
Totals, Operational Services	73.7	85.0	85.0	\$4,608,828	\$5,134,514	\$5,229,251

Instruction:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Teacher III	0.9	1.0	1.0	11,191-15,444	182,004	190,741
Asst Site Superintendent-CSDR	1.0	1.0	1.0	9,727-12,176	153,312	153,312
Supvng Teacher II	4.4	5.0	5.0	8,148-11,240	666,850	680,470
Supvng Teacher I	3.0	4.0	4.0	7,757-10,704	489,290	505,952
Teacher Spec	7.7	9.0	9.0	7,166-9,898	1,053,816	1,062,408
Teacher	83.4	91.0	91.0	4,770-8,824	8,988,499	9,117,105
Office Techn-Typing	5.6	7.0	7.0	3,717-4,654	386,997	393,001
Office Services Supvr (Typing)	-	0.1	0.1	3,649-4,574	4,379	4,597
Teaching Asst	16.1	20.0	20.0	3,359-4,205	1,038,465	1,054,702
Prog Techn	0.9	1.0	1.0	3,219-4,326	54,312	54,312
Totals, Instruction	123.0	139.1	139.1	\$12,072,545	\$13,017,924	\$13,216,600
Student Services:						
Supvng Teacher III	1.0	1.0	1.0	11,191-15,444	192,528	192,528
Physician & Surgeon	0.3	0.3	0.3	9,694-19,687	55,890	58,685
Supvng Teacher II	1.0	1.0	1.0	8,148-11,240	142,080	142,080
Supvng Registered Nurse	0.9	1.0	1.0	7,793-13,463	136,377	136,377
Supvng Teacher I	1.0	1.0	1.0	7,757-10,704	135,648	135,648
Teacher Spec	15.8	16.0	16.0	7,166-9,898	1,963,748	1,990,439
Registered Nurse	3.4	4.5	4.5	6,503-11,005	464,737	476,516
Occupational Therapist	-	1.0	1.0	4,794-6,911	57,528	60,408
Teacher	6.1	6.0	6.0	4,770-8,824	608,987	621,396
Translator	2.0	2.0	2.0	4,059-5,081	139,538	139,538
Support Services Asst-Interpreter	2.0	3.0	3.0	3,945-5,637	201,556	203,920
Office Techn-Typing	2.6	3.0	3.0	3,717-4,654	172,305	172,344
Totals, Student Services	36.1	39.8	39.8	\$3,987,274	\$4,270,922	\$4,329,879
Residence:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	116,352	116,352
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	106,200	106,200
Supvr-Residence Prog	0.8	1.0	1.0	5,424-6,790	86,280	86,280
Supvng Counselor	3.3	7.0	7.0	4,936-6,110	464,611	480,275
Auto Equipt Operator I	0.9	1.0	1.0	3,991-5,226	58,404	58,404
Counselor	23.6	37.0	37.0	3,783-5,703	2,217,973	2,254,398
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	75,516	75,516
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	58,248	58,248
School Bus Driver	0.9	1.0	1.0	3,454-4,327	54,324	54,324
Night Attendant	7.4	11.0	11.0	3,377-4,232	569,530	578,309
Totals, Residence	40.9	62.0	62.0	\$2,798,829	\$3,807,438	\$3,868,306
Tech Svcs Div-CSDR Support Unit:						
Info Technology Spec I	2.8	3.0	3.0	6,323-10,230	308,257	317,411
Info Technology Assoc	2.0	3.0	3.0	4,791-8,485	235,158	241,707
Totals, Tech Svcs Div-CSDR Support Unit	4.8	6.0	6.0	\$473,229	\$543,415	\$559,118
Temporary Help	17.3	17.8	17.8	(1,165,719)	1,200,691	1,200,691
Overtime	-	-	-	(127,302)	131,121	131,121
Totals, California School for the Deaf-Riverside:	298.0	353.7	353.7	\$25,492,821	\$28,496,891	\$28,945,374

Diagnostic Center, Northern California:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Administrative Services:						
Diagnostic Center Director	1.0	1.0	1.0	10,783-13,503	170,436	170,436
Totals, Administrative Services	1.0	1.0	1.0	\$173,296	\$170,436	\$170,436
Assessment & Training Services:						
Physician & Surgeon	-	1.0	1.0	9,694-19,687	116,328	122,148
Supvng Teacher	2.0	2.0	2.0	9,198-12,690	321,360	321,360
Teacher Spec	15.4	18.5	18.5	7,739-10,679	2,387,830	2,407,810
Totals, Assessment & Training Services	17.4	21.5	21.5	\$2,408,980	\$2,825,518	\$2,851,318
Business Services:						
Stationary Engr	-	1.0	1.0	5,911-8,230	70,932	74,484
Acctg Officer-Supvr	1.0	1.0	1.0	5,264-6,592	69,360	72,826
Accountant Trainee	0.8	1.0	1.0	4,313-5,142	52,188	54,800
Office Services Supvr II-Gen	-	1.0	1.0	4,248-5,322	50,976	53,520
Pers Spec	1.0	1.0	1.0	3,913-6,299	64,324	67,539
Staff Services Analyst-Gen	0.3	1.0	1.0	3,749-6,093	44,988	47,232
Office Techn-Typing	3.5	4.0	4.0	3,717-4,654	200,907	205,473
Groundskeeper	0.7	1.0	1.0	3,548-4,813	48,737	51,174
Business Service Asst-Spec	1.0	1.0	1.0	3,454-5,284	62,238	63,408
Custodian	1.0	1.0	1.0	3,229-4,445	48,504	48,504
Security Guard	1.0	1.0	1.0	3,075-3,848	45,956	47,066
Totals, Business Services	10.3	14.0	14.0	\$550,326	\$759,110	\$786,026
Tech Svcs Div-DCN Support Unit:						
Info Technology Spec I	0.1	1.0	1.0	6,323-10,230	96,602	101,435
Info Technology Assoc	1.0	1.0	1.0	4,791-8,485	106,911	106,911
Totals, Tech Svcs Div-DCN Support Unit	1.1	2.0	2.0	\$114,928	\$203,513	\$208,346
Temporary Help	0.8	0.9	0.9	(99,003)	101,973	101,973
Overtime	-	-	-	(46,908)	48,315	48,315
Totals, Diagnostic Center, Northern California:	30.6	39.4	39.4	\$3,393,441	\$4,108,865	\$4,166,414
Diagnostic Center, Central California:						
Administrative Services:						
Diagnostic Center Director	1.0	1.0	1.0	10,783-13,503	166,836	166,836
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	59,262	62,126
Office Techn-Typing	4.0	4.0	4.0	3,717-4,654	208,313	213,143
Totals, Administrative Services	6.0	6.0	6.0	\$429,850	\$434,411	\$442,105
Assessment & Training Services:						
Physician & Surgeon	1.0	1.0	1.0	9,694-19,687	236,244	236,244
Supvng Teacher	2.0	2.0	2.0	9,198-12,690	314,160	314,160
Teacher Spec	17.1	18.0	18.0	7,739-10,679	2,301,964	2,318,424
Totals, Assessment & Training Services	20.1	21.0	21.0	\$2,844,782	\$2,852,368	\$2,868,828
Business Services & Plant Operations:						
Business Service Officer III	0.9	1.0	1.0	6,333-7,870	79,483	83,463
Maint Mechanic	-	1.0	1.0	5,264-6,928	74,004	74,004
Bldg Maint Worker	0.9	1.0	1.0	4,167-5,466	61,140	61,140
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	57,165	60,021
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	51,624	54,204

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Groundskeeper	0.9	1.0	1.0	3,548-4,813	54,024	54,024
Custodian	1.0	1.0	1.0	3,229-4,445	48,504	48,504
Totals, Business Services & Plant Operations	5.6	7.0	7.0	\$332,374	\$425,944	\$435,360
Tech Svcs Div-DCC Support Unit:						
Info Technology Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Totals, Tech Svcs Div-DCC Support Unit	1.0	1.0	1.0	\$122,760	\$122,760	\$122,760
Temporary Help	0.4	0.4	0.4	(25,427)	26,190	26,190
Totals, Diagnostic Center, Central California:	33.1	35.4	35.4	\$3,755,193	\$3,861,673	\$3,895,243
Diagnostic Center, Southern California:						
Administrative Services:						
Diagnostic Center Director	1.0	1.0	1.0	10,783-13,503	166,836	166,836
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	63,864	63,864
Staff Services Analyst-Gen	3.0	3.0	3.0	3,749-6,093	221,748	221,748
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	103,928	107,148
Totals, Administrative Services	7.0	7.0	7.0	\$554,498	\$556,376	\$559,596
Assessment & Training Services:						
Physician & Surgeon	0.4	1.0	1.0	9,694-19,687	176,286	179,196
Supvng Teacher	2.0	2.0	2.0	9,198-12,690	314,160	314,160
Teacher Spec	16.8	17.5	17.5	7,739-10,679	2,305,710	2,308,872
Totals, Assessment & Training Services	19.2	20.5	20.5	\$2,647,543	\$2,796,156	\$2,802,228
Plant Operations:						
Business Service Officer III	1.0	1.0	1.0	6,333-7,870	94,440	94,440
Stationary Engr	1.0	1.0	1.0	5,911-8,230	90,996	90,996
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	76,920	76,920
Lead Groundskeeper	-	1.0	1.0	3,851-5,489	47,412	49,788
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian	2.0	2.0	2.0	3,229-4,445	97,008	97,008
Totals, Plant Operations	6.0	7.0	7.0	\$418,556	\$462,624	\$465,000
Tech Svcs Div-DCS Support Unit:						
Info Technology Supvr II	1.0	1.0	1.0	8,256-11,063	139,202	139,202
Info Technology Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Totals, Tech Svcs Div-DCS Support Unit	2.0	2.0	2.0	\$257,791	\$261,962	\$261,962
Temporary Help	0.2	0.2	0.2	(17,913)	18,450	18,450
Overtime	-	-	-	(1,181)	1,217	1,217
Totals, Diagnostic Center, Southern California:	34.4	36.7	36.7	\$3,897,482	\$4,096,785	\$4,108,453
TOTALS, AUTHORIZED POSITIONS-SSS & DC	811.3	971.5	971.5	\$72,715,996	\$79,051,117	\$80,344,703
Regular/Ongoing Positions	773.3	932.3	932.3	69,588,982	78,228,814	79,561,725
Temporary Help	38.0	39.2	39.2	2,634,515	2,713,550	2,713,550
Overtime	-	-	-	492,499	507,274	507,274
Adjustment for 10-11 Month Employees (SSS & DC)	-	-	-	-	-2,398,521	-2,437,846
TOTALS, AUTHORIZED POSITIONS	2,274.2	2,679.7	2,679.7	\$219,985,006	\$245,113,471	\$249,835,777
Regular/Ongoing Positions	2,209.8	2,613.3	2,613.3	214,092,783	241,443,004	246,204,635
Temporary Help	64.4	66.4	66.4	5,306,442	5,465,634	5,465,634
Overtime	-	-	-	585,781	603,354	603,354
Adjustment for 10-11 Month Employees (SSS & DC)	-	-	-	-	-2,398,521	-2,437,846

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27

¹ 1.0 Position limited-term to 6/30/2027.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Library Administration						
State Librarian	1.0	1.0	1.0	\$15,854-17,854	\$195,960	\$195,960
Deputy State Librarian	1.0	1.0	1.0	14,383-14,383	172,596	172,596
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Attorney III	1.0	1.0	1.0	10,536-14,879	178,548	178,548
Sr Mgt Auditor	-	1.0	1.0	8,024-10,471	96,288	101,100
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	296,392	307,156
Assoc Accounting Analyst	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Personnel Analyst	2.7	3.0	3.0	5,855-7,327	255,328	259,380
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,855-7,327	468,315	484,036
Assoc Budget Analyst	1.9	2.0	2.0	5,855-7,327	165,695	169,587
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Business Service Officer II-Spec	1.0	1.0	1.0	5,334-6,680	80,160	80,160
Acctg Officer-Spec	1.0	1.0	1.0	5,113-6,399	76,788	76,788
Business Service Officer I-Spec	1.0	1.0	1.0	4,868-6,093	64,542	67,772
Pers Spec	1.0	1.0	1.0	3,913-6,299	75,588	75,588
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	133,422	139,497
Temporary Help	0.2	0.3	0.3	(21,346)	25,153	25,153
Totals, Library Administration	26.8	29.3	29.3	\$2,650,859	\$2,856,119	\$2,904,665
Information Technology						
Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	123,288	129,456
Info Tech Spec I	5.0	5.0	5.0	6,323-10,230	580,548	581,808
Information Tech Assoc	3.0	3.0	3.0	4,791-8,485	245,242	252,411
Totals, Information Technology	10.0	10.0	10.0	\$1,102,338	\$1,117,462	\$1,132,059
Information Technology-CA Portal:						
Info Tech Spec I	1.0	2.0	2.0	6,323-10,230	198,636	202,428
Information Tech Assoc	1.0	1.0	1.0	4,791-8,485	101,820	101,820
Totals, Information Technology-CA Portal	2.0	3.0	3.0	\$225,235	\$300,456	\$304,248
Totals, Information Technology	12.0	13.0	13.0	\$1,327,573	\$1,417,918	\$1,436,307
Library Development Services						
Library Development Services-Program:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Library Progs Administrator	1.0	1.0	1.0	8,718-10,918	127,806	131,016
Library Progs Consultant	7.9	9.0	9.0	7,997-10,010	992,601	1,018,694
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	107,490	112,089
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	153,618	160,434
Temporary Help	0.6	0.8	0.8	(57,886)	69,171	69,171
Totals, Library Development Services-Program	12.5	14.8	14.8	\$1,337,300	\$1,606,506	\$1,647,224
Library Development Services-Admin Unit:						
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	204,159	207,042
Info Officer I-Spec	0.7	1.0	1.0	5,855-7,327	70,260	73,776
Assoc Govtl Prog Analyst	10.2	12.0	12.0	5,855-7,327	981,053	1,007,013

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Adm Asst II	0.9	1.0	1.0	5,710-7,317	66,528	66,528
Office Techn-Typing	1.0	2.0	2.0	3,717-4,654	100,452	102,684
Temporary Help	0.6	0.6	0.6	(43,790)	52,402	52,402
Totals, Library Development Services-Admin Unit	15.4	18.6	18.6	\$1,221,819	\$1,474,854	\$1,509,445
Totals, Library Development Services	27.9	33.4	33.4	\$2,559,119	\$3,081,360	\$3,156,669
State Library Services						
State Library Services Bureau-Administration:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Library Progs Administrator	1.0	1.0	1.0	8,718-10,918	131,016	131,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Totals, State Library Services Bureau-Administration	3.0	3.0	3.0	\$378,251	\$374,760	\$374,760
Library Services Blind & Physically Handicapped:						
Supvng Librarian II	1.0	1.0	1.0	7,216-9,034	108,408	108,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	82,341	86,025
Librarian	2.0	2.0	2.0	5,581-7,195	160,464	164,295
Audio-Visual Asst	1.0	1.0	1.0	4,868-6,093	73,116	73,116
Library Tech Asst II	1.0	1.0	1.0	4,191-5,246	62,952	62,952
Library Tech Asst I	6.7	7.0	7.0	3,873-4,847	396,928	399,463
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Office Asst Gen	3.1	4.0	4.0	3,075-4,230	177,168	180,948
Temporary Help	0.3	0.2	0.2	(17,778)	20,961	20,961
Totals, Library Services Blind & Physically	16.1	18.2	18.2	\$1,025,499	\$1,126,942	\$1,143,004
Library California Section:						
Supvng Librarian II	1.0	1.0	1.0	7,216-9,034	108,145	108,408
Sr Librarian	1.0	1.0	1.0	6,069-7,595	89,832	91,140
Librarian	5.2	6.0	6.0	5,581-7,195	462,822	475,104
Library Tech Asst II	1.0	1.0	1.0	4,191-5,246	60,044	60,044
Library Tech Asst I	2.0	2.0	2.0	3,873-4,847	109,486	112,050
Office Asst Gen	-	1.0	1.0	3,075-4,230	37,824	39,714
Temporary Help	0.1	0.1	0.1	(8,076)	10,480	10,480
Totals, Library California Section	10.3	12.1	12.1	\$763,494	\$878,633	\$896,940
Library-Government Publication Section:						
Sr Librarian	3.0	3.0	3.0	6,069-7,595	273,420	273,420
Librarian	3.0	3.0	3.0	5,581-7,195	233,992	241,504
Library Tech Asst I	5.0	5.0	5.0	3,873-4,847	275,637	278,194
Temporary Help	-	-	-	(535)	-	-
Totals, Library-Government Publication Section	11.0	11.0	11.0	\$776,794	\$783,049	\$793,118
Library Information Services:						
Supvng Librarian II	1.0	1.0	1.0	7,216-9,034	108,408	108,408
Sr Librarian	1.0	1.0	1.0	6,069-7,595	91,140	91,140
Librarian	1.0	1.0	1.0	5,581-7,195	71,108	74,666
Library Tech Asst I	2.0	2.0	2.0	3,873-4,847	107,577	110,046
Office Asst Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Totals, Library Information Services	6.0	6.0	6.0	\$427,466	\$428,993	\$435,020
Law Library:						

Law Library:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prin Librarian	1.0	1.0	1.0	7,933-9,930	118,016	119,160
Supvng Librarian I	1.0	1.0	1.0	6,558-8,213	86,556	90,882
Sr Librarian	1.0	1.0	1.0	6,069-7,595	91,140	91,140
Librarian	3.9	4.0	4.0	5,581-7,195	308,073	315,091
Library Tech Asst II	1.0	1.0	1.0	4,191-5,246	62,952	62,952
Library Tech Asst I	1.7	2.0	2.0	3,873-4,847	109,201	111,758
Totals, Law Library	9.6	10.0	10.0	\$743,952	\$775,938	\$790,983
Preservation Office:						
Staff Services Mgr I	3.0	4.0	4.0	6,963-8,650	394,956	399,132
Museum Curator III	1.0	1.0	1.0	6,628-8,236	98,832	98,832
Info Officer I-Spec	2.0	2.0	2.0	5,855-7,327	166,018	169,926
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	148,354	155,778
Digital Composition Spec II	4.9	5.0	5.0	5,176-6,480	372,917	379,252
Digital Composition Spec I	1.0	2.0	2.0	3,851-5,645	95,952	100,752
Document Preservation Techn	1.0	2.0	2.0	3,773-4,715	101,856	104,124
Totals, Preservation Office	13.9	18.0	18.0	\$1,124,583	\$1,378,885	\$1,407,796
Library Sutro Section:						
Prin Librarian	1.0	1.0	1.0	7,933-9,930	108,162	108,162
Librarian	2.9	3.0	3.0	5,581-7,195	228,891	236,148
Library Tech Asst I	-	1.0	1.0	3,873-4,847	47,640	50,022
Temporary Help	-	0.6	0.6	-	33,143	33,143
Totals, Library Sutro Section	3.9	5.6	5.6	\$329,872	\$417,836	\$427,475
Technical Services:						
Supvng Librarian II	1.0	1.0	1.0	7,216-9,034	108,408	108,408
Sr Librarian	1.0	1.0	1.0	6,069-7,595	85,844	89,875
Librarian	2.8	3.0	3.0	5,581-7,195	243,828	243,828
Library Tech Asst I	2.0	3.0	3.0	3,873-4,847	159,612	164,682
Totals, Technical Services	6.8	8.0	8.0	\$531,688	\$597,692	\$606,793
Library Support:						
Special Asst	-	1.0	1.0	7,993-8,690	95,916	95,916
Totals, Library Support	-	1.0	1.0	-	\$95,916	\$95,916
Research Service Bureau:						
Director	1.0	1.0	1.0	12,402-14,668	153,228	153,228
C.E.A. A	1.0	1.0	1.0	10,048-12,161	132,936	132,936
Prin Librarian	1.0	1.0	1.0	7,933-9,930	119,160	119,160
Research Data Spec II	3.0	4.0	4.0	7,417-9,283	416,337	425,669
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	100,359	103,242
Research Data Spec I	3.4	5.0	5.0	6,752-8,452	424,746	446,001
Sr Librarian	3.8	4.0	4.0	6,069-7,595	343,655	351,722
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Librarian	1.2	2.0	2.0	5,581-7,195	134,273	140,989
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	69,738	69,738
Temporary Help	0.3	0.3	0.3	(26,374)	31,441	31,441
Totals, Research Service Bureau	17.7	21.3	21.3	\$1,705,218	\$2,009,735	\$2,057,988
Totals, State Library Services	98.3	114.2	114.2	\$7,806,817	\$8,868,379	\$9,029,793

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
TOTALS, AUTHORIZED POSITIONS	165.0	189.9	189.9	\$14,520,153	\$16,223,776	\$16,527,434
<i>Regular/Ongoing Positions</i>	162.9	187.0	187.0	14,344,368	15,981,025	16,284,683
<i>Temporary Help</i>	2.1	2.9	2.9	175,785	242,751	242,751

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. C	1.0	1.0	1.0	\$13,080-14,851	\$178,212	\$178,212
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	-	0.5	0.5	10,536-14,879	63,216	66,378
Staff Services Mgr I	-	1.0	1.0	6,963-8,650	92,316	96,932
Info Tech Spec I	-	0.8	0.8	6,323-10,230	60,701	63,734
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	70,260	73,773
Temporary Help	-	-	-	-	157,000	-
TOTALS, AUTHORIZED POSITIONS	3.0	5.3	5.3	\$458,170	\$809,229	\$666,553
<i>Regular/Ongoing Positions</i>	<i>3.0</i>	<i>5.3</i>	<i>5.3</i>	<i>458,170</i>	<i>652,229</i>	<i>666,553</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>157,000</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Director-Summer School for the Arts	1.0	1.0	1.0	\$11,830-13,174	\$145,824	\$145,824
C.E.A. A	0.4	1.0	1.0	10,048-12,161	120,576	120,576
Staff Services Manager I	2.0	2.0	2.0	6,963-8,650	181,641	190,728
Temporary Help	0.4	0.4	0.4	(36,120)	36,120	36,120
TOTALS, AUTHORIZED POSITIONS	3.8	4.4	4.4	\$415,059	\$484,161	\$493,248
<i>Regular/Ongoing Positions</i>	3.4	4.0	4.0	378,939	448,041	457,128
<i>Temporary Help</i>	0.4	0.4	0.4	36,120	36,120	36,120

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administration						
Executive Office:						
Commissioners	-	-	-	\$100/day	\$9,000	\$9,000
Exec Director	1.0	1.0	1.0	14,626-17,793	213,516	213,516
Chief Deputy Director	1.4	1.0	1.0	13,981-15,573	181,344	181,344
Sr Director	0.5	-	-	12,905-14,392	-	-
Director	-	1.0	1.0	12,303-13,707	147,636	147,636
Consultant-Teacher Preparation	0.7	-	-	7,997-10,010	-	-
Staff Svcs Mgr II-Supvry	1.0	3.0	3.0	7,643-9,496	332,762	338,009
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Temporary Help	0.6	-	-	(48,629)	-	-
Totals, Executive Office	6.2	7.0	7.0	\$885,201	\$972,182	\$977,429
Administrative Services:						
C.E.A. B	0.7	1.0	1.0	11,778-14,032	120,576	120,576
Staff Svcs Mgr II-Supvry	3.0	1.0	1.0	7,643-9,496	113,952	113,952
Fiscal & Business Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	124,465	126,600
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	205,596	207,600
Assoc Govtl Prog Analyst	5.4	6.0	6.0	5,855-7,327	477,135	489,320
Accounting Officer	1.0	1.0	1.0	5,113-6,399	76,416	76,788
Information Technology Section						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	150,924	150,924
Info Tech Spec III	2.0	2.0	2.0	9,230-12,369	296,856	296,856
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	2.9	3.0	3.0	8,374-11,220	370,619	379,196
Info Tech Supvr II	1.0	2.0	2.0	8,256-11,063	239,481	244,817
Info Tech Spec I	10.1	12.0	12.0	6,323-10,230	1,326,104	1,336,000
Info Tech Assoc	2.7	4.0	4.0	4,791-8,485	318,672	329,198
Office of Human Resources						
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	205,728	207,600
Assoc Pers Analyst	1.0	2.0	2.0	5,855-7,327	168,012	171,888
Senior Pers Spec	-	1.0	1.0	5,498-6,890	82,680	82,680
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,672	67,902
Temporary Help	3.6	0.9	0.9	(305,143)	50,000	50,000
Totals, Administrative Services	41.4	43.9	43.9	\$4,418,801	\$4,538,444	\$4,598,453
Totals, Administration	47.6	50.9	50.9	\$5,304,002	\$5,510,626	\$5,575,882
Certification, Assignment & Waivers Division						
Certification Operations/Support:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	146,009	146,009
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	124,465	126,600
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	7,643-9,496	446,935	452,882
Staff Svcs Mgr I	13.8	15.0	15.0	6,963-8,650	1,442,034	1,489,880
Assoc Govtl Prog Analyst	8.5	14.0	14.0	5,855-7,327	1,063,878	1,104,978
Staff Svcs Analyst-Gen	11.7	15.0	15.0	3,749-6,093	850,351	890,414
Ofc Techn-Typing	4.0	4.0	4.0	3,717-4,654	200,402	207,630

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Ofc Asst-Gen	1.0	1.0	1.0	3,075-4,230	43,992	46,188
Totals, Certification, Assignment & Waivers Division	46.0	56.0	56.0	\$3,697,511	\$4,369,858	\$4,516,373
Professional Services Division						
Professional Services General Operations:						
C.E.A. B	0.5	1.0	1.0	11,778-14,032	144,444	144,444
Teacher Preparation Administrator I (Eval & Research)	1.0	1.0	1.0	9,153-11,464	137,568	137,568
Teacher Preparation Administrator I (Exams & Research)	3.8	4.0	4.0	9,153-11,464	539,362	545,575
Consultant-Teacher Preparation (Eval & Research)	20.0	20.0	20.0	7,997-10,010	2,175,405	2,221,611
Consultant-Teacher Preparation (Exams & Research)	1.0	-	-	7,997-10,010	-	-
Res Data Specialist I	1.0	-	-	6,752-8,452	-	-
Assoc Govtl Prog Analyst ¹	3.0	3.0	3.0	5,855-7,327	258,350	259,710
Res Data Analyst I	1.0	0.0	0.0	4,339-6,720	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	50,693	50,693
Temporary Help	1.7	1.0	1.0	(143,357)	110,886	110,886
Totals, Professional Services Division	34.8	32.0	32.0	\$3,888,119	\$3,489,824	\$3,543,603
Division of Professional Practices						
Committee on Credentials	-	-	-	100/day	11,000	11,000
Supvng Attorney	-	1.0	1.0	10,537-14,135	126,444	126,444
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Attorney	-	1.0	1.0	7,737-11,676	92,844	92,844
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	336,184	340,548
Supvng Special Investigator I (Non-Peace Officer)	1.0	1.0	1.0	7,565-9,876	118,512	118,512
Staff Svcs Mgr I	1.0	2.0	2.0	6,963-8,650	169,992	178,494
Assoc Govtl Prog Analyst	10.0	11.0	11.0	5,855-7,327	867,955	889,452
Special Investigator	7.4	8.0	8.0	5,420-8,860	842,969	854,164
Staff Svcs Analyst-Gen	7.1	10.0	10.0	3,749-6,093	560,915	588,955
Ofc Techn-Typing	1.0	2.0	2.0	3,717-4,654	92,415	97,037
Temporary Help	1.7	1.0	1.0	(147,010)	114,114	114,114
Overtime	-	-	-	(6,399)	9,183	9,183
Totals, Division of Professional Practices	33.2	41.0	41.0	\$2,901,189	\$3,469,127	\$3,547,347
Legal Office						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	233,148	233,148
Asst Chief Counsel	0.6	1.0	1.0	14,090-17,225	204,744	206,605
Attorney III	2.0	2.0	2.0	10,536-14,879	318,888	318,888
Attorney	3.0	3.0	3.0	7,737-11,676	372,096	372,096
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	7,643-9,496	109,554	113,088
Staff Svcs Mgr I	0.5	-	-	6,963-8,650	-	-
Sr Legal Analyst	1.3	2.0	2.0	6,146-7,698	167,356	171,104
Legal Analyst	1.7	3.0	3.0	5,368-6,720	214,380	221,064
Temporary Help	-	1.0	1.0	-	64,416	64,416
Overtime	-	-	-	(569)	817	817
Totals, Legal Office	10.6	14.0	14.0	\$1,371,529	\$1,685,399	\$1,701,226

Division of Research, Evaluation, and Assessment

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Director	-	1.0	1.0	12,905-14,392	163,788	163,788
Consultant-Teacher Preparation (Exams & Research)	-	1.0	1.0	7,997-10,010	120,120	120,120
Consultant-Teacher Preparation (Eval & Research) ¹	-	4.0	4.0	7,997-10,010	451,531	460,538
Res Data Specialist I	-	1.0	1.0	6,752-8,452	101,424	101,424
Res Data Analyst I	-	1.0	1.0	4,339-6,720	70,734	74,272
Temporary Help ¹	-	2.0	2.0	-	265,000	265,000
Overtime	-	-	-	-	-	-
Totals, Division of Research, Evaluation, and Assessment	-	10.0	10.0	-	\$1,172,597	\$1,185,142
TOTALS, AUTHORIZED POSITIONS	172.2	203.9	203.9	\$17,162,350	\$19,697,431	\$20,069,573
<i>Regular/Ongoing Positions</i>	<i>164.6</i>	<i>198.0</i>	<i>198.0</i>	<i>16,511,243</i>	<i>19,083,015</i>	<i>19,455,157</i>
<i>Temporary Help</i>	<i>7.6</i>	<i>5.9</i>	<i>5.9</i>	<i>644,139</i>	<i>604,416</i>	<i>604,416</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,968</i>	<i>10,000</i>	<i>10,000</i>

¹ Limited Term Positions (SB 1263) through June 30, 2029

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
OFFICE OF THE PRESIDENT AND UNIVERSITYWIDE PROGRAMS						
Institutional Support						
President	1.0	1.0	1.0	\$1,264,022	\$1,475,000	\$1,475,000
Provost and Exec VP for Academic Affairs	1.0	1.0	1.0	590,615	617,136	617,136
Exec VP and Chief Financial Officer	1.0	1.0	1.0	599,496	618,684	618,684
Sr. VP-Investments and Chief Investment Officer	1.0	1.0	1.0	1,010,348	1,083,600	1,083,600
Exec VP UC Health	1.0	1.0	1.0	1,000,320	1,032,336	1,032,336
Sr VP-Chief Compliance/Audit	1.0	1.0	1.0	435,648	449,592	449,592
Sr VP-External Relations and Communications	1.0	1.0	1.0	371,374	390,612	390,612
Exec VP-Chief Operating Officer	1.0	1.0	1.0	553,729	583,080	583,080
Secretary and Chief of Staff to the Regents	1.0	1.0	1.0	334,982	356,352	356,352
VP-Information Technology Services and CIO	1.0	1.0	1.0	444,228	458,448	458,448
VP-Systemwide Human Resources	1.0	1.0	1.0	454,987	485,040	485,040
VP-Institutional Research & Academic Planning	1.0	1.0	1.0	402,579	428,280	428,280
VP-UC National Laboratories	1.0	1.0	1.0	455,503	471,108	471,108
Sr. VP-Legal Affairs and General Counsel	1.0	1.0	1.0	565,788	583,896	583,896
VP-Research & Innovation	1.0	1.0	1.0	451,572	466,032	466,032
VP-Graduate/Undergraduate Affairs	1.0	1.0	1.0	403,398	428,280	428,280
Staff	1,848.6	1,848.6	1,848.6	265,770,835	275,976,435	275,976,435
Totals, Institutional Support	1,864.6	1,864.6	1,864.6	\$275,109,424	\$285,903,911	\$285,903,911
Instruction and Departmental Research						
Academic	3.9	4.0	4.0	791,889	846,966	846,966
Staff	18.0	18.5	18.5	1,991,766	2,130,297	2,130,297
Totals, Instruction and Departmental Research	21.9	22.5	22.5	\$2,783,655	\$2,977,263	\$2,977,263
Organized Activities-Other						
Staff	184.0	189.5	189.5	23,640,621	25,284,873	25,284,873
Totals, Organized Activities-Other	184.0	189.5	189.5	\$23,640,621	\$25,284,873	\$25,284,873
Organized Research						
Staff	142.0	142.0	142.0	18,589,957	19,303,811	19,303,811
Totals, Organized Research	142.0	142.0	142.0	\$18,589,957	\$19,303,811	\$19,303,811
Extension and Public Service						
Staff	55.3	55.3	55.3	6,938,612	7,205,055	7,205,055
Totals, Extension and Public Service	55.3	55.3	55.3	\$6,938,612	\$7,205,055	\$7,205,055
Maintenance and Operation of Plant						
Staff	22.4	22.4	22.4	2,584,535	2,683,781	2,683,781
Totals, Maintenance and Operation of Plant	22.4	22.4	22.4	\$2,584,535	\$2,683,781	\$2,683,781
Student Services						
Staff	33.8	34.8	34.8	4,281,570	4,579,362	4,579,362
Totals, Student Services	33.8	34.8	34.8	\$4,281,570	\$4,579,362	\$4,579,362
Totals, Office of the President and Universitywide Programs	2,324.0	2,331.1	2,331.1	\$333,928,374	\$347,938,056	\$347,938,056

BERKELEY CAMPUS**Instruction and Departmental Research**

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
General Campus:						
Academic	2,045.4	2,106.8	2,106.8	\$257,882,208	\$280,545,789	\$280,545,789
Staff	1,523.6	1,569.3	1,569.3	282,026,133	301,641,615	301,641,615
Health Sciences:						
Academic	75.9	78.2	78.2	14,058,848	15,036,669	15,036,669
Staff	86.1	88.7	88.7	8,964,818	9,588,339	9,588,339
Totals, Instruction and Departmental Research	3,731.0	3,843.0	3,843.0	\$562,932,007	\$606,812,412	\$606,812,412
Summer Session						
Academic	11.4	11.7	11.7	1,149,165	1,229,092	1,229,092
Staff	35.3	36.4	36.4	3,497,637	3,740,905	3,740,905
Totals, Summer Session	46.7	48.1	48.1	\$4,646,802	\$4,969,997	\$4,969,997
Organized Activities-Other						
Academic	69.1	71.2	71.2	10,359,209	11,079,713	11,079,713
Staff	621.3	639.9	639.9	69,957,796	74,823,501	74,823,501
Totals, Organized Activities-Other	690.4	711.1	711.1	\$80,317,005	\$85,903,214	\$85,903,214
Organized Research						
General Campus:						
Academic	1,096.1	1,096.1	1,096.1	110,918,297	115,177,560	115,177,560
Staff	1,641.2	1,641.2	1,641.2	162,736,464	168,985,544	168,985,544
Health Sciences:						
Academic	68.0	68.0	68.0	8,061,391	8,370,948	8,370,948
Staff	71.3	71.3	71.3	6,123,077	6,358,203	6,358,203
Totals, Organized Research	2,876.6	2,876.6	2,876.6	\$287,839,229	\$298,892,255	\$298,892,255
Libraries						
Academic	64.6	64.6	64.6	8,664,175	8,996,879	8,996,879
Staff	305.5	305.5	305.5	23,981,113	24,901,988	24,901,988
Totals, Libraries	370.1	370.1	370.1	\$32,645,288	\$33,898,867	\$33,898,867
University Extension						
Academic	7.7	7.7	7.7	976,290	1,013,780	1,013,780
Staff	124.4	124.4	124.4	12,372,378	12,847,477	12,847,477
Totals, University Extension	132.1	132.1	132.1	\$13,348,668	\$13,861,257	\$13,861,257
Extension and Public Service						
Academic	96.4	96.4	96.4	9,985,416	10,368,856	10,368,856
Staff	471.1	471.1	471.1	43,522,213	45,193,466	45,193,466
Totals, Extension and Public Service	567.5	567.5	567.5	\$53,507,629	\$55,562,322	\$55,562,322
Maintenance and Operation of Plant						
Staff	592.3	592.3	592.3	59,516,217	61,801,640	61,801,640
Totals, Maintenance and Operation of Plant	592.3	592.3	592.3	\$59,516,217	\$61,801,640	\$61,801,640
Student Services						
Academic	11.1	11.4	11.4	784,229	814,343	814,343
Staff	1,544.5	1,590.8	1,590.8	146,372,572	151,993,279	151,993,279
Totals, Student Services	1,555.6	1,602.2	1,602.2	\$147,156,801	\$152,807,622	\$152,807,622
Institutional Support						
Chancellor	1.0	1.0	1.0	639,067	946,445	946,445
Academic	5.5	5.5	5.5	1,790,458	1,859,212	1,859,212

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff	1,966.0	1,966.0	1,966.0	233,517,513	242,484,585	242,484,585
Totals, Institutional Support	1,972.5	1,972.5	1,972.5	\$235,947,038	\$245,290,242	\$245,290,242
Totals, Berkeley Campus	12,534.8	12,715.5	12,715.5	\$1,477,856,684	\$1,559,799,828	\$1,559,799,828
DAVIS CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,572.1	1,619.3	1,619.3	\$256,669,174	\$277,929,466	\$277,929,466
Staff	971.8	1,001.0	1,001.0	83,137,045	88,919,393	88,919,393
Health Sciences:						
Academic	783.3	806.8	806.8	220,179,228	235,493,134	235,493,134
Staff	1,235.4	1,272.5	1,272.5	164,810,975	176,273,908	176,273,908
Totals, Instruction and Departmental Research	4,562.6	4,699.6	4,699.6	\$724,796,422	\$778,615,901	\$778,615,901
Summer Session						
Staff	0.5	0.5	0.5	31,015	33,172	33,172
Totals, Summer Session	0.5	0.5	0.5	\$31,015	\$33,172	\$33,172
Organized Activities-Hospitals and Clinics						
Staff	11,226.3	11,787.6	11,787.6	1,453,575,479	1,584,862,416	1,584,862,416
Totals, Organized Activities-Hospitals and Clinics	11,226.3	11,787.6	11,787.6	\$1,453,575,479	\$1,584,862,416	\$1,584,862,416
Organized Activities-Other						
Academic	77.1	79.4	79.4	20,096,369	21,494,112	21,494,112
Staff	1,464.1	1,508.0	1,508.0	134,491,083	143,845,207	143,845,207
Totals, Organized Activities-Other	1,541.2	1,587.4	1,587.4	\$154,587,452	\$165,339,319	\$165,339,319
Organized Research						
General Campus:						
Academic	421.8	421.8	421.8	73,862,171	76,698,478	76,698,478
Staff	1,659.3	1,659.3	1,659.3	124,541,524	129,323,919	129,323,919
Health Sciences:						
Academic	1,109.9	1,109.9	1,109.9	7,408,242	7,692,718	7,692,718
Staff	277.5	277.5	277.5	113,395,032	117,749,401	117,749,401
Totals, Organized Research	3,468.5	3,468.5	3,468.5	\$319,206,969	\$331,464,516	\$331,464,516
Libraries						
Academic	31.4	31.4	31.4	4,125,807	4,284,238	4,284,238
Staff	133.5	133.5	133.5	10,609,218	11,016,612	11,016,612
Totals, Libraries	164.9	164.9	164.9	\$14,735,025	\$15,300,850	\$15,300,850
University Extension						
Academic	1.4	1.4	1.4	125,249	130,059	130,059
Staff	141.5	141.5	141.5	12,399,619	12,875,764	12,875,764
Totals, University Extension	142.9	142.9	142.9	\$12,524,868	\$13,005,823	\$13,005,823
Extension and Public Service						
Academic	25.0	25.0	25.0	4,567,645	4,743,043	4,743,043
Staff	806.1	806.1	806.1	71,559,779	74,307,675	74,307,675
Totals, Extension and Public Service	831.1	831.1	831.1	\$76,127,424	\$79,050,718	\$79,050,718
Maintenance and Operation of Plant						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff	654.1	654.1	654.1	50,947,374	52,903,753	52,903,753
Totals, Maintenance and Operation of Plant	654.1	654.1	654.1	\$50,947,374	\$52,903,753	\$52,903,753
Student Services						
Staff	1,171.4	1,206.5	1,206.5	85,080,368	90,997,878	\$90,997,878
Totals, Student Services	1,171.4	1,206.5	1,206.5	\$85,080,368	\$90,997,878	\$90,997,878
Institutional Support						
Chancellor	1.0	1.0	1.0	642,588	857,431	857,431
Academic	9.8	9.8	9.8	2,134,827	2,216,804	2,216,804
Staff	1,946.4	1,946.4	1,946.4	211,347,837	219,463,594	219,463,594
Totals, Institutional Support	1,957.2	1,957.2	1,957.2	\$214,125,252	\$222,537,829	\$222,537,829
Totals, Davis Campus	25,720.7	26,500.3	26,500.3	\$3,105,737,648	\$3,334,112,175	\$3,334,112,175
IRVINE CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,327.5	1,367.3	1,367.3	\$234,702,390	\$254,004,363	\$254,004,363
Staff	696.7	717.6	717.6	63,548,419	67,968,339	67,968,339
Health Sciences:						
Academic	573.3	590.5	590.5	173,541,003	185,611,127	185,611,127
Staff	1,127.1	1,160.9	1,160.9	130,307,209	139,370,336	139,370,336
Totals, Instruction and Departmental Research	3,724.6	3,836.3	3,836.3	\$602,099,021	\$646,954,165	\$646,954,165
Summer Session						
Staff	52.8	54.4	54.4	4,813,853	5,148,666	5,148,666
Totals, Summer Session	52.8	54.4	54.4	\$4,813,853	\$5,148,666	\$5,148,666
Organized Activities-Hospitals and Clinics						
Staff	10,386.5	10,905.8	10,905.8	1,181,839,374	1,288,583,106	1,288,583,106
Totals, Organized Activities-Hospitals and Clinics	10,386.5	10,905.8	10,905.8	\$1,181,839,374	\$1,288,583,106	\$1,288,583,106
Organized Activities-Other						
Academic	87.0	89.6	89.6	18,829,152	20,138,757	20,138,757
Staff	1,182.5	1,218.0	1,218.0	126,010,481	134,774,762	134,774,762
Totals, Organized Activities-Other	1,269.5	1,307.6	1,307.6	\$144,839,633	\$154,913,519	\$154,913,519
Organized Research						
General Campus:						
Academic	14.7	14.7	14.7	2,940,563	3,053,481	3,053,481
Staff	982.5	982.5	982.5	86,790,752	90,123,517	90,123,517
Health Sciences:						
Academic	30.4	30.4	30.4	6,093,335	6,327,319	6,327,319
Staff	340.3	340.3	340.3	27,094,959	28,135,405	28,135,405
Totals, Organized Research	1,367.9	1,367.9	1,367.9	\$122,919,609	\$127,639,722	\$127,639,722
Libraries						
Academic	45.1	45.1	45.1	5,090,758	5,286,243	5,286,243
Staff	118.9	118.9	118.9	8,758,930	9,095,273	9,095,273
Totals, Libraries	164.0	164.0	164.0	\$13,849,688	\$14,381,516	\$14,381,516
University Extension						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff	133.0	133.0	133.0	11,261,898	11,694,355	11,694,355
Totals, University Extension	133.0	133.0	133.0	\$11,261,898	\$11,694,355	\$11,694,355
Extension and Public Service						
Staff	123.2	123.2	123.2	9,985,721	10,369,173	10,369,173
Totals, Extension and Public Service	123.2	123.2	123.2	\$9,985,721	\$10,369,173	\$10,369,173
Maintenance and Operation of Plant						
Staff	395.9	395.9	395.9	35,164,742	36,515,068	36,515,068
Totals, Maintenance and Operation of Plant	395.9	395.9	395.9	\$35,164,742	\$36,515,068	\$36,515,068
Student Services						
Staff	912.5	939.9	939.9	77,785,949	80,772,929	80,772,929
Totals, Student Services	912.5	939.9	939.9	\$77,785,949	\$80,772,929	\$80,772,929
Institutional Support						
Chancellor	1.0	1.0	1.0	652,020	859,069	859,069
Staff	1,167.1	1,167.1	1,167.1	129,483,097	134,455,248	134,455,248
Totals, Institutional Support	1,168.1	1,168.1	1,168.1	\$130,135,117	\$135,314,317	\$135,314,317
Totals, Irvine Campus	19,698.0	20,396.1	20,396.1	\$2,334,694,605	\$2,512,286,536	\$2,512,286,536
LOS ANGELES CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	2,229.8	2,296.7	2,296.7	\$435,798,012	\$481,210,160	\$481,210,160
Staff	1,342.9	1,383.2	1,383.2	120,896,755	129,305,366	129,305,366
Health Sciences:						
Academic	1,235.1	1,272.2	1,272.2	292,657,902	313,012,845	313,012,845
Staff	2,896.4	2,983.3	2,983.3	284,492,871	304,279,919	304,279,919
Totals, Instruction and Departmental Research	7,704.2	7,935.4	7,935.4	\$1,133,845,540	\$1,227,808,290	\$1,227,808,290
Summer Session						
Staff	50.8	52.3	52.3	4,064,284	4,346,963	4,346,963
Totals, Summer Session	50.8	52.3	52.3	\$4,064,284	\$4,346,963	\$4,346,963
Organized Activities-Hospitals and Clinics						
Staff	11,509.3	12,084.8	12,084.8	1,455,429,230	1,586,883,598	1,586,883,598
Totals, Organized Activities-Hospitals and Clinics	11,509.3	12,084.8	12,084.8	\$1,455,429,230	\$1,586,883,598	\$1,586,883,598
Organized Activities-Other						
Academic	263.4	271.3	271.3	57,158,906	61,134,422	61,134,422
Staff	6,924.9	7,132.6	7,132.6	657,327,422	703,045,859	703,045,859
Totals, Organized Activities-Other	7,188.3	7,403.9	7,403.9	\$714,486,328	\$764,180,281	\$764,180,281
Organized Research						
General Campus:						
Academic	146.4	146.4	146.4	18,702,482	19,420,657	19,420,657
Staff	1,205.0	1,205.0	1,205.0	105,980,732	110,050,392	110,050,392
Health Sciences:						
Academic	812.6	812.6	812.6	154,197,373	160,118,552	160,118,552
Staff	4,171.8	4,171.8	4,171.8	462,592,119	480,355,656	480,355,656
Totals, Organized Research	6,335.8	6,335.8	6,335.8	\$741,472,706	\$769,945,257	\$769,945,257

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Libraries						
Academic	98.9	98.9	98.9	12,051,063	12,513,824	12,513,824
Staff	272.5	272.5	272.5	20,043,348	20,813,013	20,813,013
Totals, Libraries	371.4	371.4	371.4	\$32,094,411	\$33,326,837	\$33,326,837
University Extension						
Academic	11.2	11.2	11.2	1,349,157	\$1,400,965	\$1,400,965
Staff	348.7	348.7	348.7	31,591,710	\$32,804,832	\$32,804,832
Totals, University Extension	359.9	359.9	359.9	\$32,940,867	\$34,205,797	\$34,205,797
Extension and Public Service						
Academic	10.3	10.3	10.3	1,212,608	1,259,172	1,259,172
Staff	1,307.5	1,307.5	1,307.5	120,048,216	124,658,067	124,658,067
Totals, Extension and Public Service	1,317.8	1,317.8	1,317.8	\$121,260,824	\$125,917,239	\$125,917,239
Maintenance and Operation of Plant						
Staff	939.1	939.1	939.1	72,470,054	75,252,904	75,252,904
Totals, Maintenance and Operation of Plant	939.1	939.1	939.1	\$72,470,054	\$75,252,904	\$75,252,904
Student Services						
Academic	7.0	7.2	7.2	905,843	968,846	968,846
Staff	1,038.0	1,069.1	1,069.1	82,903,674	88,669,790	88,669,790
Totals, Student Services	1,045.0	1,076.3	1,076.3	\$83,809,517	\$89,638,636	\$89,638,636
Institutional Support						
Chancellor	1.0	1.0	1.0	699,516	988,792	988,792
Academic	3.7	3.7	3.7	1,118,431	1,161,379	1,161,379
Staff	2,380.5	2,380.5	2,380.5	277,789,783	288,456,911	288,456,911
Totals, Institutional Support	2,385.2	2,385.2	2,385.2	\$279,607,730	\$290,607,082	\$290,607,082
Totals, Los Angeles Campus	39,206.8	40,261.9	40,261.9	\$4,671,481,491	\$5,002,112,884	\$5,002,112,884
MERCED CAMPUS						
Instruction and Departmental Research						
Academic	442.9	456.2	456.2	\$58,880,684	\$63,701,938	\$63,701,938
Staff	12.3	12.7	12.7	613,805	656,496	656,496
Totals, Instruction and Departmental Research	455.2	468.9	468.9	\$59,494,489	\$64,358,434	\$64,358,434
Summer Session						
Staff	1.4	1.4	1.4	126,971	135,802	135,802
Totals, University Extension	1.4	1.4	1.4	\$126,971	\$135,802	\$135,802
Organized Activities-Other						
Academic	24.5	25.2	25.2	4,409,295	4,715,970	4,715,970
Staff	213.3	219.7	219.7	16,382,026	17,521,429	17,521,429
Totals, Organized Activities-Other	237.8	244.9	244.9	\$20,791,321	\$22,237,399	\$22,237,399
Organized Research						
Academic	127.4	127.4	127.4	9,420,065	9,781,795	9,781,795
Staff	61.4	61.4	61.4	3,426,699	3,558,284	3,558,284
Totals, Organized Research	188.8	188.8	188.8	\$12,846,764	\$13,340,079	\$13,340,079
Libraries						
Academic	11.6	11.6	11.6	1,477,910	1,534,662	1,534,662

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff	26.9	26.9	26.9	1,925,477	1,999,415	1,999,415
Totals, Libraries	38.5	38.5	38.5	\$3,403,387	\$3,534,077	\$3,534,077
University Extension						
Staff	11.6	11.6	11.6	1,008,349	1,047,070	1,047,070
Totals, University Extension	11.6	11.6	11.6	\$1,008,349	\$1,047,070	\$1,047,070
Extension and Public Service						
Staff	79.3	79.3	79.3	5,245,277	\$5,446,696	\$5,446,696
Totals, Extension and Public Service	79.3	79.3	79.3	\$5,245,277	\$5,446,696	\$5,446,696
Maintenance and Operation of Plant						
Staff	136.7	136.7	136.7	8,637,609	8,969,293	8,969,293
Totals, Maintenance and Operation of Plant	136.7	136.7	136.7	\$8,637,609	\$8,969,293	\$8,969,293
Student Services						
Staff	303.3	312.4	312.4	20,855,201	21,656,041	21,656,041
Totals, Student Services	303.3	312.4	312.4	\$20,855,201	\$21,656,041	\$21,656,041
Institutional Support						
Chancellor	1.0	1.0	1.0	570,480	753,241	753,241
Academic	24.7	24.7	24.7	3,030,222	3,146,583	3,146,583
Staff	534.2	534.2	534.2	54,215,507	56,297,382	56,297,382
Totals, Institutional Support	559.9	559.9	559.9	\$57,816,209	\$60,197,206	\$60,197,206
Totals, Merced Campus	2,012.5	2,042.4	2,042.4	\$190,225,577	\$200,786,295	\$200,786,295
RIVERSIDE CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,061.0	1,092.8	1,092.8	\$139,117,416	\$150,816,703	\$150,816,703
Staff	130.3	134.2	134.2	17,194,287	18,390,184	18,390,184
Health Sciences:						
Academic	243.5	250.8	250.8	30,883,937	33,031,976	33,031,976
Staff	144.4	148.7	148.7	17,372,214	18,580,486	18,580,486
Totals, Instruction and Departmental Research	1,579.2	1,626.5	1,626.5	\$204,567,854	\$220,819,349	\$220,819,349
Summer Session						
Staff	4.7	4.8	4.8	382,954	409,589	409,589
Totals, Summer Session	4.7	4.8	4.8	\$382,954	\$409,589	\$409,589
Organized Activities-Other						
Academic	108.4	111.7	111.7	10,181,099	10,889,215	10,889,215
Staff	492.5	507.3	507.3	46,380,560	49,606,421	49,606,421
Totals, Organized Activities-Other	600.9	619.0	619.0	\$56,561,659	\$60,495,636	\$60,495,636
Organized Research						
General Campus:						
Academic	546.9	546.9	546.9	46,439,523	48,222,801	48,222,801
Staff	168.5	168.5	168.5	14,665,113	15,228,253	15,228,253
Totals, Organized Research	715.4	715.4	715.4	\$61,104,636	\$63,451,054	\$63,451,054
Libraries						
Academic	31.3	31.3	31.3	2,585,842	2,685,138	2,685,138

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff	65.7	65.7	65.7	5,494,914	5,705,919	5,705,919
Totals, Libraries	97.0	97.0	97.0	\$8,080,756	\$8,391,057	\$8,391,057
University Extension						
Academic	16.6	16.6	16.6	1,389,679	1,443,043	1,443,043
Staff	48.7	48.7	48.7	4,169,038	4,329,129	4,329,129
Totals, University Extension	65.3	65.3	65.3	\$5,558,717	\$5,772,172	\$5,772,172
Extension and Public Service						
Staff	74.9	74.9	74.9	5,544,070	5,756,962	5,756,962
Totals, Extension and Public Service	74.9	74.9	74.9	\$5,544,070	\$5,756,962	\$5,756,962
Maintenance and Operation of Plant						
Staff	357.0	357.0	357.0	27,534,580	28,591,908	28,591,908
Totals, Maintenance and Operation of Plant	357.0	357.0	357.0	\$27,534,580	\$28,591,908	\$28,591,908
Student Services						
Academic	5.6	5.8	5.8	528,357	565,105	565,105
Staff	705.3	726.5	726.5	52,307,307	55,945,385	55,945,385
Totals, Student Services	710.9	732.3	732.3	\$52,835,664	\$56,510,490	\$56,510,490
Institutional Support						
Chancellor	1.0	1.0	1.0	604,092	779,912	779,912
Academic	12.1	12.1	12.1	1,430,532	1,485,464	1,485,464
Staff	599.8	599.8	599.8	69,491,954	72,160,445	72,160,445
Totals, Institutional Support	612.9	612.9	612.9	\$71,526,578	\$74,425,821	\$74,425,821
Totals, Riverside Campus	4,818.2	4,905.1	4,905.1	\$493,697,468	\$524,624,038	\$524,624,038
SAN DIEGO CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,935.0	1,993.1	1,993.1	\$335,875,711	\$362,920,865	\$362,920,865
Staff	896.0	922.9	922.9	78,785,661	84,265,361	84,265,361
Health Sciences:						
Academic	931.7	959.7	959.7	213,276,774	228,110,600	228,110,600
Staff	1,142.8	1,177.1	1,177.1	154,441,802	165,183,538	165,183,538
Totals, Instruction and Departmental Research	4,905.5	5,052.8	5,052.8	\$782,379,947	\$840,480,364	\$840,480,364
Organized Activities-Hospitals and Clinics						
Academic	25.0	26.3	26.3	11,966,257	13,047,049	13,047,049
Staff	9,887.1	10,381.5	10,381.5	1,184,659,422	1,291,657,861	1,291,657,861
Totals, Organized Activities-Hospitals and Clinics	9,912.1	10,407.8	10,407.8	\$1,196,625,679	\$1,304,704,910	\$1,304,704,910
Organized Activities-Other						
Academic	176.7	182.0	182.0	42,661,526	45,628,721	45,628,721
Staff	3,978.9	4,098.3	4,098.3	383,953,738	410,658,488	410,658,488
Totals, Organized Activities-Other	4,155.6	4,280.3	4,280.3	\$426,615,264	\$456,287,209	\$456,287,209
Organized Research						
General Campus:						
Academic	635.7	635.7	635.7	79,574,634	82,630,300	82,630,300
Staff	2,297.7	2,297.7	2,297.7	266,402,036	276,631,874	276,631,874

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25	2025-26	2026-27
				(Salary Range)		
Health Sciences:						
Academic	399.1	399.1	399.1	70,504,435	73,211,805	73,211,805
Staff	1,361.8	1,361.8	1,361.8	51,054,936	53,015,446	53,015,446
Totals, Organized Research	4,694.3	4,694.3	4,694.3	\$467,536,041	\$485,489,425	\$485,489,425
Libraries						
Academic	50.5	50.5	50.5	6,385,928	6,631,148	6,631,148
Staff	167.3	167.3	167.3	13,273,726	13,783,437	13,783,437
Totals, Libraries	217.8	217.8	217.8	\$19,659,654	\$20,414,585	\$20,414,585
University Extension						
Academic	17.2	17.2	17.2	2,349,179	2,439,387	2,439,387
Staff	202.2	202.2	202.2	16,708,148	17,349,741	17,349,741
Totals, University Extension	219.4	219.4	219.4	\$19,057,327	\$19,789,128	\$19,789,128
Extension and Public Service						
Academic	9.2	9.2	9.2	1,294,895	1,344,619	1,344,619
Staff	147.5	147.5	147.5	11,654,057	12,101,573	12,101,573
Totals, Extension and Public Service	156.7	156.7	156.7	\$12,948,952	\$13,446,192	\$13,446,192
Maintenance and Operation of Plant						
Staff	595.5	595.5	595.5	42,249,171	43,871,539	43,871,539
Totals, Maintenance and Operation of Plant	595.5	595.5	595.5	\$42,249,171	\$43,871,539	\$43,871,539
Student Services						
Staff	1,067.6	1,099.6	1,099.6	85,223,357	91,150,812	91,150,812
Totals, Student Services	1,067.6	1,099.6	1,099.6	\$85,223,357	\$91,150,812	\$91,150,812
Institutional Support						
Chancellor	1.0	1.0	1.0	1,141,324	1,189,260	1,189,260
Academic	7.2	7.2	7.2	2,520,589	2,617,380	2,617,380
Staff	2,353.8	2,353.8	2,353.8	248,397,030	257,935,476	257,935,476
Totals, Institutional Support	2,362.0	2,362.0	2,362.0	\$252,058,943	\$261,742,116	\$261,742,116
Totals, San Diego Campus	28,286.5	29,086.2	29,086.2	\$3,304,354,335	\$3,537,376,280	\$3,537,376,280
SAN FRANCISCO CAMPUS						
Instruction and Departmental Research						
Health Sciences:						
Academic	314.2	323.6	323.6	\$66,273,354	70,882,799	70,882,799
Staff	572.6	589.8	589.8	71,796,134	76,789,698	76,789,698
Totals, Instruction and Departmental Research	886.8	913.4	913.4	\$138,069,488	\$147,672,497	\$147,672,497
Organized Activities-Hospitals and Clinics						
Academic	371.0	389.6	389.6	92,751,913	101,129,266	101,129,266
Staff	14,517.8	15,243.6	15,243.6	2,226,045,924	2,427,102,391	2,427,102,391
Totals, Organized Activities-Hospital and Clinics	14,888.8	15,633.2	15,633.2	\$2,318,797,837	\$2,528,231,657	\$2,528,231,657
Organized Activities-Other						
Academic	8.3	8.5	8.5	1,698,759	1,816,911	1,816,911
Staff	600.4	618.4	618.4	83,239,168	89,028,619	89,028,619
Totals, Organized Activities-Other	608.7	626.9	626.9	\$84,937,927	\$90,845,530	\$90,845,530
Organized Research						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Health Sciences:						
Academic	2,588.6	2,588.6	2,588.6	708,006,225	735,193,664	735,193,664
Staff	5,904.7	5,904.7	5,904.7	534,109,959	554,619,781	554,619,781
Totals, Organized Research	8,493.3	8,493.3	8,493.3	\$1,242,116,184	\$1,289,813,445	\$1,289,813,445
Libraries						
Academic	15.1	15.1	15.1	2,113,538	2,194,698	2,194,698
Staff	22.3	22.3	22.3	2,926,154	3,038,518	3,038,518
Totals, Libraries	37.4	37.4	37.4	\$5,039,692	\$5,233,216	\$5,233,216
Extension and Public Service						
Academic	75.1	75.1	75.1	14,947,394	15,521,374	15,521,374
Staff	942.5	942.5	942.5	106,272,124	110,352,974	110,352,974
Totals, Extension and Public Service	1,017.6	1,017.6	1,017.6	\$121,219,518	\$125,874,348	\$125,874,348
Maintenance and Operation of Plant						
Staff	463.1	463.1	463.1	44,965,618	46,692,298	46,692,298
Totals, Maintenance and Operation of Plant	463.1	463.1	463.1	\$44,965,618	\$46,692,298	\$46,692,298
Student Services						
Academic	2.1	2.2	2.2	631,855	675,801	675,801
Staff	99.4	102.4	102.4	12,005,238	12,840,227	12,840,227
Totals, Student Services	101.5	104.6	104.6	\$12,637,093	\$13,516,028	\$13,516,028
Institutional Support						
Chancellor	1.0	1.0	1.0	978,900	1,159,387	1,159,387
Academic	9.8	9.8	9.8	3,032,226	3,148,663	3,148,663
Staff	2,240.9	2,240.9	2,240.9	301,475,342	313,051,995	313,051,995
Totals, Institutional Support	2,251.7	2,251.7	2,251.7	\$305,486,468	\$317,360,045	\$317,360,045
Totals, San Francisco Campus	28,748.9	29,541.2	29,541.2	\$4,273,269,825	\$4,565,239,064	\$4,565,239,064
SANTA BARBARA CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,185.8	1,221.4	1,221.4	\$215,704,237	\$233,397,561	\$233,397,561
Staff	917.4	944.9	944.9	75,589,748	80,847,166	80,847,166
Totals, Instruction and Departmental Research	2,103.2	2,166.3	2,166.3	\$291,293,985	\$314,244,727	\$314,244,727
Organized Activities-Other						
Academic	34.5	35.5	35.5	2,675,845	2,861,955	2,861,955
Staff	71.2	73.3	73.3	5,704,008	6,100,733	6,100,733
Totals, Organized Activities-Other	105.7	108.8	108.8	\$8,379,853	\$8,962,688	\$8,962,688
Organized Research						
General Campus:						
Academic	42.6	42.6	42.6	5,890,347	6,116,536	6,116,536
Staff	755.4	755.4	755.4	65,077,686	67,576,669	67,576,669
Totals, Organized Research	798.0	798.0	798.0	\$70,968,033	\$73,693,205	\$73,693,205
Libraries						
Academic	37.9	37.9	37.9	5,119,417	5,316,003	5,316,003
Staff	112.1	112.1	112.1	7,618,802	7,911,364	7,911,364

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Libraries	150.0	150.0	150.0	\$12,738,219	\$13,227,367	\$13,227,367
University Extension						
Academic	4.6	4.6	4.6	535,487	556,050	556,050
Staff	17.0	17.0	17.0	1,377,251	1,430,137	1,430,137
Totals, University Extension	21.6	21.6	21.6	\$1,912,738	\$1,986,187	\$1,986,187
Extension and Public Service						
Staff	84.5	84.5	84.5	6,191,930	6,429,700	6,429,700
Totals, Extension and Public Service	84.5	84.5	84.5	\$6,191,930	\$6,429,700	\$6,429,700
Maintenance and Operation of Plant						
Staff	274.9	274.9	274.9	21,895,016	22,735,785	22,735,785
Totals, Maintenance and Operation of Plant	274.9	274.9	274.9	\$21,895,016	\$22,735,785	\$22,735,785
Student Services						
Staff	754.1	776.7	776.7	58,371,831	60,613,309	60,613,309
Totals, Student Services	754.1	776.7	776.7	\$58,371,831	\$60,613,309	\$60,613,309
Institutional Support						
Chancellor	1.0	1.0	1.0	633,720	793,391	793,391
Staff	708.3	708.3	708.3	77,621,927	80,602,609	80,602,609
Totals, Institutional Support	709.3	709.3	709.3	\$78,255,647	\$81,396,000	\$81,396,000
Totals, Santa Barbara Campus	5,001.3	5,090.1	5,090.1	\$550,007,252	\$583,288,968	\$583,288,968
SANTA CRUZ CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	830.7	855.6	855.6	\$135,002,355	\$146,152,399	\$146,152,399
Staff	388.9	400.6	400.6	30,932,196	33,083,592	33,083,592
Totals, Instruction and Departmental Research	1,219.6	1,256.2	1,256.2	\$165,934,551	\$179,235,991	\$179,235,991
Summer Session						
Staff	7.1	7.3	7.3	543,874	581,702	581,702
Totals, Summer Session	7.1	7.3	7.3	\$543,874	\$581,702	\$581,702
Organized Activities-Other						
Academic	17.4	17.9	17.9	4,623,500	4,945,074	4,945,074
Staff	351.3	361.8	361.8	36,036,228	38,542,620	38,542,620
Totals, Organized Activities-Other	368.7	379.7	379.7	\$40,659,728	\$43,487,694	\$43,487,694
Organized Research						
General Campus:						
Academic	12.9	12.9	12.9	1,436,149	1,491,297	1,491,297
Staff	644.6	644.6	644.6	54,377,501	56,465,597	56,465,597
Totals, Organized Research	657.5	657.5	657.5	\$55,813,650	\$57,956,894	\$57,956,894
Libraries						
Academic	23.9	23.9	23.9	2,983,490	3,098,056	3,098,056
Staff	55.5	55.5	55.5	3,704,452	3,846,703	3,846,703
Totals, Libraries	79.4	79.4	79.4	\$6,687,942	\$6,944,759	\$6,944,759
University Extension						
Staff	27.3	27.3	27.3	2,842,795	2,951,958	2,951,958

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, University Extension	27.3	27.3	27.3	\$2,842,795	\$2,951,958	\$2,951,958
Extension and Public Service						
Staff	263.2	263.2	263.2	24,058,365	24,982,206	24,982,206
Totals, Extension and Public Service	263.2	263.2	263.2	\$24,058,365	\$24,982,206	\$24,982,206
Maintenance and Operation of Plant						
Staff	422.9	422.9	422.9	35,817,315	37,192,700	37,192,700
Totals, Maintenance and Operation of Plant	422.9	422.9	422.9	\$35,817,315	\$37,192,700	\$37,192,700
Student Services						
Academic	7.3	7.5	7.5	522,987	559,362	559,362
Staff	518.6	534.2	534.2	45,486,399	\$48,650,069	\$48,650,069
Totals, Student Services	525.9	541.7	541.7	\$46,009,386	\$49,209,431	\$49,209,431
Institutional Support						
Chancellor	1.0	1.0	1.0	593,592	593,592	593,592
Staff	601.7	601.7	601.7	70,567,879	73,277,686	73,277,686
Totals, Institutional Support	602.7	602.7	602.7	\$71,161,471	\$73,871,278	\$73,871,278
Totals, Santa Cruz Campus	4,174.3	4,237.9	4,237.9	\$449,529,077	\$476,414,613	\$476,414,613
AGRICULTURE AND NATURAL RESOURCES						
Organized Research						
General Campus:						
VP-Agriculture and Natural Resources	0.5	0.5	0.5	\$192,270	\$201,240	\$201,240
Academic	67.5	67.5	67.5	7,300,154	7,580,480	7,580,480
Staff	153.4	153.4	153.4	11,411,279	11,849,472	11,849,472
Totals, Organized Research	221.4	221.4	221.4	\$18,903,703	\$19,631,192	\$19,631,192
Extension and Public Service						
VP-Agriculture and Natural Resources	0.5	0.5	0.5	192,270	201,240	201,240
Academic	270.3	270.3	270.3	31,890,411	33,115,003	33,115,003
Staff	648.1	648.1	648.1	57,384,325	59,587,883	59,587,883
Totals, Extension and Public Service	918.9	918.9	918.9	\$89,467,006	\$92,904,126	\$92,904,126
Maintenance and Operation of Plant						
Staff	36.9	36.9	36.9	2,793,696	2,900,974	2,900,974
Totals, Maintenance and Operation of Plant	36.9	36.9	36.9	\$2,793,696	\$2,900,974	\$2,900,974
Totals, Agriculture and Natural Resources	1,177.2	1,177.2	1,177.2	\$111,164,405	\$115,436,292	\$115,436,292
TOTALS, AUTHORIZED POSITIONS	173,703.2	178,285.0	178,285.0	\$21,295,946,741	\$22,759,415,029	\$22,759,415,029

Beginning 2025-26, the University's methodology for reporting employee FTE and salary is based on all actual payroll data across all current funds and is no longer limited to budgeted positions and funds.

RANK*	STEPS										
	1		2	3	4	5	6	7	8	9	10
Regular Academic Ranks: (Effective 10/01/2025)											
Professor (AY)	116,600		125,600	135,300	145,600	156,500	168,300	181,100	195,600	212,000	-
Professor	135,200		145,800	157,000	168,900	181,600	195,200	210,100	226,900	246,000	-
Associate Professor (AY)	99,600		104,800	110,300	116,500	125,500	-	-	-	-	-
Associate Professor	115,500		121,500	127,900	135,100	145,700	-	-	-	-	-
Assistant Professor (AY)	80,800		84,900	89,400	94,400	99,500	104,700	-	-	-	-
Assistant Professor	93,700		98,500	103,800	109,400	115,400	121,400	-	-	-	-
Assistant Professor (Acting) (AY)	80,800		84,900	89,400	94,400	99,500	104,700	-	-	-	-
Assistant Professor (Acting)	93,700		98,500	103,800	109,400	115,400	121,400	-	-	-	-
Instructor	81,500		-	-	-	-	-	-	-	-	-
Senior Lecturer (AY)	95,388	to	224,786	-	-	-	-	-	-	-	-
Senior Lecturer	110,648	to	245,785	-	-	-	-	-	-	-	-
Lecturer (AY)	79,887	to	224,786	-	-	-	-	-	-	-	-
Lecturer	92,669	to	245,785	-	-	-	-	-	-	-	-
Regular Academic Ranks--Business/											
Economics/Engineering: ((Effective 10/01/2025))											
Professor (AY)	144,300		150,800	157,800	165,700	175,100	187,600	200,900	215,000	232,100	-
Professor	167,400		175,000	183,100	192,200	203,000	217,600	233,000	249,500	269,300	-
Associate Professor (AY)	128,800		133,900	139,100	144,200	150,700	-	-	-	-	-
Associate Professor	149,500		155,400	161,400	167,300	174,900	-	-	-	-	-
Assistant Professor (AY)	107,100		112,000	117,400	123,400	128,700	133,800	-	-	-	-
Assistant Professor	124,200		130,000	136,200	143,100	149,400	155,300	-	-	-	-
Assistant Professor (Acting) (AY)	107,100		112,000	117,400	123,400	128,700	133,800	-	-	-	-
Assistant Professor (Acting)	124,200		130,000	136,200	143,100	149,400	155,300	-	-	-	-
Regular Academic Ranks--Law: (Effective 10/01/2025)											
Professor	196,000		205,700	216,400	228,100	240,400	253,000	266,500	280,700	297,600	-
Regular Academic Ranks--Health Sciences Schools: ((Effective 10/01/2025))											
Professor Compensation Plan (Scale 9)	304,200		328,100	353,300	380,100	408,600	439,200	472,800	510,600	553,500	-
Professor Compensation Plan (Scale 0)	135,200		145,800	157,000	168,900	181,600	195,200	210,100	226,900	246,000	-
Professor--SFT-Veterinary Medicine	165,100		173,800	182,400	194,600	209,100	223,700	238,100	254,100	275,600	-
Associate Professor (Scale 9)	259,900		273,400	287,800	304,100	328,000	-	-	-	-	-
Associate Professor (Scale 0)	115,500		121,500	127,900	135,100	145,700	-	-	-	-	-
Associate Professor--SFT-Veterinary Medicine	143,500		149,200	156,000	165,000	173,700	-	-	-	-	-
Assistant Professor (Scale 9)	210,900		221,700	233,600	246,200	259,800	273,300	-	-	-	-
Assistant Professor (Scale 0)	93,700		98,500	103,800	109,400	115,400	121,400	-	-	-	-
Assistant Professor--SFT-Veterinary Medicine	118,000		124,400	131,200	138,100	143,400	149,100	-	-	-	-
Assistant Professor--SFT-Veterinary Medicine (Acting)	118,000		124,400	131,200	138,100	143,400	149,100	-	-	-	-
Instructor (Scale 9)	183,400		-	-	-	-	-	-	-	-	-
Instructor (Scale 0)	81,500		-	-	-	-	-	-	-	-	-
Instructor--SFT-Veterinary Medicine	104,400		-	-	-	-	-	-	-	-	-
Student Titles: (Effective 10/01/2025)											
**Associate Instructor (AY) (Group 1)	74,096	to	88,475	-	-	-	-	-	-	-	-
***Associate Instructor (AY) (Group 2)	79,543	to	94,977	-	-	-	-	-	-	-	-
**Teaching Assistant (Group 1)	70,720	to	83,941	-	-	-	-	-	-	-	-
***Teaching Assistant (Group 2)	75,920	to	78,198	-	-	-	-	-	-	-	-
**Teaching Fellow (Group 1)	83,941		-	-	-	-	-	-	-	-	-
***Teaching Fellow (Group 2)	90,110		-	-	-	-	-	-	-	-	-
Reader	21.22 - 22.14/hr		-	-	-	-	-	-	-	-	-
Remedial Tutor I	22.14 - 28.52/hr		-	-	-	-	-	-	-	-	-

6440 UNIVERSITY OF CALIFORNIA
Academic Salary Schedule
(Based on Salary Range as of July 1, 2025 and October 1, 2025)

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
Remedial Tutor II	25.88 - 32.26/hr	-	-	-	-	-	-	-	-	-
Graduate Student Researcher	71,895	77,467	83,471	89,941	96,912	104,423	-	-	-	-
Postdoctoral Scholar-Employee	69,073 to	82,836	-	-	-	-	-	-	-	-
Professional Research:(Effective 07/01/2025)										
Researcher	138,400	149,000	160,200	172,100	184,800	199,200	214,800	232,600	252,200	-
Associate Researcher	118,000	124,000	130,500	138,300	148,900	-	-	-	-	-
Assistant Researcher	94,700	100,700	106,000	111,900	117,900	123,900	-	-	-	-
Professional Research--Business/ Economics/Engineering: (Effective 07/01/2025)										
Research	170,700	176,900	185,900	196,500	207,600	222,800	238,800	255,500	276,000	-
Associate Research	152,800	158,500	164,800	170,600	176,800	-	-	-	-	-
Assistant Research	126,200	132,500	139,100	146,400	152,700	158,400	-	-	-	-
Specialists: (Effective 07/01/2025)										
Specialist	94,500	103,900	115,900	130,300	144,300	156,400	167,700	179,600	197,700	-
Associate Specialist	76,500	80,400	84,800	89,300	-	-	-	-	-	-
Assistant Specialist	64,400	67,900	71,300	-	-	-	-	-	-	-
Junior Specialist	55,300	58,900	-	-	-	-	-	-	-	-
Coordinators of Public Programs: (Effective 07/01/2025)										
Coordinatr of Public Programs	139,600	152,000	165,600	180,500	196,900	214,600	233,900	255,000	277,800	-
Associate Coordinator of Public Programs	104,400	110,600	117,200	124,100	131,600	-	-	-	-	-
Assistant Coordinator of Public Programs	73,700	78,200	82,800	87,700	93,000	98,500	-	-	-	-
Military/Air Science and Tactics Assistant (Effective 07/01/2025)										
	2,076	-	-	-	-	-	-	-	-	-
Interns and Residents: (Effective 07/01/2025)										
Dentistry/Medicine Post - DDS/MD	74,880	77,351	79,904	-	-	-	-	-	-	-
Veterinary Medicine Resident	53,965	56,481	59,089	62,066	-	-	-	-	-	-
Veterinary Medicine Intern	38,978	-	-	-	-	-	-	-	-	-
Clinical Psychology	24/hr	-	-	-	-	-	-	-	-	-
Non-Physician Clinical Trainee	74,880	-	-	-	-	-	-	-	-	-
Cooperative Extension Advisors/Specialists: (Effective 07/01/2025)										
Advisor	100,200	107,300	116,500	126,000	135,000	145,900	159,800	175,500	191,200	-
Associate Advisor	84,100	88,900	92,600	100,100	107,200	-	-	-	-	-
Assistant Advisor	68,100	71,500	74,800	79,700	84,000	88,800	-	-	-	-
Specialist	132,400	142,400	153,200	164,700	176,800	190,500	205,500	222,200	241,100	-
Associate Specialist	112,500	118,600	124,600	132,300	142,300	-	-	-	-	-
Assistant Specialist	90,600	96,100	101,200	107,100	112,400	118,500	-	-	-	-
Supervisors of Teacher Education (AY)	70,977 to	199,722	-	-	-	-	-	-	-	-
Supervisors of Teacher Education	82,334 to	218,376	-	-	-	-	-	-	-	-
Child Development Demonstration Lecturer	70,977 to	95,388	-	-	-	-	-	-	-	-
Librarians: (Effective 07/01/2025)										
Associate University Librarian	128,700 to	265,000	-	-	-	-	-	-	-	-
Assistant University Librarian	117,000 to	210,800	-	-	-	-	-	-	-	-
Librarian	102,121 to	164,959	-	-	-	-	-	-	-	-
Associate Librarian	80,349 to	119,820	-	-	-	-	-	-	-	-
Assistant Librarian	72,224 to	84,745	-	-	-	-	-	-	-	-

6440 UNIVERSITY OF CALIFORNIA
Academic Salary Schedule
(Based on Salary Range as of July 1, 2025 and October 1, 2025)

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
Academic Administrators: (Effective 07/01/2025)										
Academic Administrator VII	131,906	to	185,208	-	-	-	-	-	-	-
Academic Administrator VI	119,617	to	164,103	-	-	-	-	-	-	-
Academic Administrator V	106,732	to	144,836	-	-	-	-	-	-	-
Academic Administrator IV	94,231	to	129,328	-	-	-	-	-	-	-
Academic Administrator III	84,246	to	116,995	-	-	-	-	-	-	-
Academic Administrator II	74,842	to	104,049	-	-	-	-	-	-	-
Academic Administrator I	66,728	to	92,330	-	-	-	-	-	-	-
Academic Coordinators: (Effective 07/01/2025)										
Academic Coordinator III (AY)	92,330	to	164,103	-	-	-	-	-	-	-
Academic Coordinator III	106,732	to	189,672	-	-	-	-	-	-	-
Academic Coordinator II (AY)	73,248	to	141,646	-	-	-	-	-	-	-
Academic Coordinator II	84,246	to	164,103	-	-	-	-	-	-	-
Academic Coordinator I (AY)	56,359	to	106,732	-	-	-	-	-	-	-
Academic Coordinator I	64,228	to	122,272	-	-	-	-	-	-	-

*Period of employment may be for either nine months (also known as the academic year (AY)) or 12 months.

**Group 1 - Davis, Irvine, Merced, Riverside, San Diego, Santa Barbara, and Santa Cruz

***Group 2 - Berkeley, Los Angeles, and San Francisco

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office of the President						
President	0.9	1.0	1.0	\$36,650-55,875	\$603,662	\$603,662
Vice President	0.5	1.0	-	20,428-35,878	147,996	-
Science Officer	-	-	1.0	10,300-17,597	-	147,996
Sen Exec Asst	0.5	-	-	9,636-12,840	-	-
Project Mgr	0.2	-	-	9,636-12,840	-	-
Exec Asst to the President	0.2	1.0	1.0	7,956-10,199	105,000	105,000
Temporary Help	-	-	-	(41,530)	-	-
Totals, Office of the President	2.3	3.0	3.0	\$827,106	\$856,658	\$856,658
Office of the Chair						
Chairman	1.0	1.0	1.0	36,650-55,875	621,770	621,770
Vice Chairman	1.0	1.0	1.0	20,428-33,320	378,747	378,747
Sr Executive Assistant	1.0	1.0	1.0	9,636-12,840	142,056	142,056
Board Members	-	-	-	(123,020)	196,000	196,000
Totals, Office of the Chair	3.0	3.0	3.0	\$1,086,786	\$1,338,573	\$1,338,573
Portfolio Development & Review Office						
Vice President Portfolio Dev & Review	1.0	1.0	1.0	20,428-35,878	339,900	339,900
Director	0.7	1.0	1.0	15,879-25,497	233,424	233,424
Sr Science Officer II	-	1.0	1.0	14,046-18,668	206,592	206,592
Sr Science Officer I	1.9	1.0	1.0	12,907-17,290	173,004	173,004
Associate Director	1.3	1.0	1.0	10,962-20,944	243,996	243,996
Sr Project Manager	-	1.0	1.0	10,152-14,506	165,276	165,276
Project Mgr, Review	3.0	2.0	2.0	9,355-13,562	267,792	267,792
Totals, Portfolio Development & Review Office	7.9	8.0	8.0	\$1,580,551	\$1,629,984	\$1,629,984
Science Programs						
Vice President, Science Programs	0.2	-	-	20,428-35,878	-	-
Research Fellow	0.2	-	-	15,902-20,944	-	-
Director	0.2	-	-	15,879-25,497	-	-
Sr Science Officer	0.2	-	-	12,907-17,290	-	-
Program Manager	0.2	-	-	12,907-17,290	-	-
Science Officer	0.3	-	-	11,139-14,388	-	-
Totals, Science Programs	1.3	-	-	\$262,754	-	-
Chief Science Officer						
Chief	0.8	1.0	1.0	25,209-39,481	466,800	466,800
Program Mgr	0.8	1.0	1.0	12,907-17,290	158,028	158,028
Sr Science Officer	0.8	1.0	1.0	10,300-17,597	171,120	171,120
Research Fellow	0.6	1.0	1.0	10,643-19,742	210,000	210,000
Science Officer	-	1.0	1.0	9,355-13,562	162,720	162,720
Temporary Help	-	1.0	1.0	-	100,000	100,000
Totals, Chief Science Officer	3.0	6.0	6.0	\$758,069	\$1,268,668	\$1,268,668
Discovery & Education						
Director	0.8	1.0	1.0	15,879-25,497	271,140	271,140
Sr Science Officer I	0.8	1.0	1.0	12,907-17,290	198,876	198,876
Science Officer	0.6	2.0	2.0	11,139-14,338	303,216	303,216
Research Fellow	0.8	1.0	1.0	10,643-19,742	227,292	227,292

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
Classification	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Project Mgr	0.6	1.0	1.0	9,636-12,840	124,992	124,992
Temporary Help	-	1.0	1.0	-	50,000	50,000
Totals, Discovery & Education	3.6	7.0	7.0	\$753,180	\$1,175,516	\$1,175,516
Pre-Clinical Development						
Associate VP	-	1.0	1.0	21,165-30,523	317,616	317,616
Interim Exec Officer	0.8	-	-	21,165-30,523	-	-
Sr Science Officer II	-	2.0	2.0	14,046-18,668	448,020	448,020
Sr Science Officer I	1.7	1.0	1.0	12,907-17,290	167,676	167,676
Science Officer	-	1.0	1.0	11,139-14,338	157,992	157,992
Research Fellow	0.8	1.0	1.0	10,643-19,742	232,128	232,128
Sr Science Officer	0.8	-	-	10,300-17,597	-	-
Project Manager	0.8	-	-	9,636-12,840	-	-
Sr Project Mgr	-	1.0	1.0	9,355-13,562	159,096	159,096
Temporary Help	-	-	-	-	-	-
Totals, Pre-Clinical Development	4.9	7.0	7.0	\$1,046,104	\$1,482,528	\$1,482,528
Clinical Development						
Sr Research Fellow	0.8	1.0	1.0	19,096-25,497	282,864	282,864
Senior Director	0.4	1.0	1.0	16,166-28,795	295,008	295,008
Sr Science Officer I	0.1	1.0	1.0	12,907-17,290	184,500	184,500
Program Manager	0.8	1.0	1.0	12,907-17,290	201,420	201,420
Research Fellow	0.8	1.0	1.0	10,643-19,742	243,996	243,996
Project Mgr	0.7	1.0	1.0	9,636-12,840	124,992	124,992
Temporary Help	-	1.0	1.0	(19,035)	100,000	100,000
Totals, Clinical Development	3.6	7.0	7.0	\$832,141	\$1,432,780	\$1,432,780
Patient Assistance						
Sr Director	-	1.0	1.0	16,136-26,352	324,996	324,996
Sr Science Officer I	-	1.0	1.0	12,907-17,290	174,000	174,000
Program Manager	0.5	-	-	12,907-17,290	-	-
Associate Director	0.8	1.0	1.0	10,962-20,944	239,988	239,988
Project Mgr	1.3	1.0	1.0	9,636-12,840	124,008	124,008
Sr Project Mgr	0.2	2.0	2.0	9,355-13,562	298,464	298,464
Temporary Help	-	-	-	-	-	-
Totals, Patient Assistance	2.8	6.0	6.0	\$503,652	\$1,161,456	\$1,161,456
Therapeutics						
Vice President	0.2	-	-	20,428-35,878	-	-
Director	0.2	-	-	15,879-25,497	-	-
Sr Science Officer I	0.3	-	-	12,907-17,290	-	-
Program Manager, Sr Science Off	0.2	-	-	12,907-17,290	-	-
Associate Director	0.2	-	-	10,962-20,944	-	-
Sr Science Officer	0.2	-	-	10,300-17,597	-	-
Project Mgr	0.2	-	-	9,636-12,840	-	-
Research Fellow	0.2	-	-	10,643-19,742	-	-
Temporary Help	-	-	-	(6,665)	-	-
Totals, Therapeutics	1.7	-	-	\$354,744	-	-
Business Development						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Director	0.2	-	-	16,136-26,352	-	-
Project Mgr	0.2	-	-	9,636-12,840	-	-
Totals, Business Development	0.4	-	-	\$69,803	-	-
Medical Affairs						
Program Manager	0.2	-	-	12,907-17,290	-	-
Associate Director	0.2	-	-	10,962-20,944	-	-
Project Mgr	0.2	-	-	9,636-12,840	-	-
Totals, Medical Affairs	0.6	-	-	\$95,652	-	-
General Counsel Office						
General Counsel	1.0	1.0	1.0	26,964-39,612	404,304	404,304
Deputy General Counsel	1.0	1.0	1.0	17,853-28,795	280,332	280,332
Associate General Counsel	-	1.0	1.0	14,591-21,491	244,988	244,988
Project Mgr	0.8	1.0	1.0	9,636-12,840	140,700	140,700
Totals, General Counsel Office	2.8	4.0	4.0	\$802,853	\$1,070,324	\$1,070,324
Grants Management Office						
Vice President, Operations	1.0	1.0	1.0	20,428-35,878	320,004	320,004
Director Grants Mgt	0.7	1.0	1.0	15,879-25,497	180,792	180,792
Associate Director	0.3	-	-	10,962-20,944	-	-
Sr Grants Mgmt Officer	1.7	2.0	2.0	10,609-13,889	312,648	312,648
Grants Management Officer	2.1	3.0	3.0	9,636-12,840	387,036	387,036
Project Mgr	0.6	1.0	1.0	9,636-12,840	115,644	115,644
Grant Mang Cord	0.4	-	-	6,630-9,917	-	-
Totals, Grants Management Office	6.8	8.0	8.0	\$1,135,572	\$1,316,124	\$1,316,124
Human Resources						
Director	1.0	1.0	1.0	15,879-25,497	233,388	233,388
HR Manager	1.0	1.0	1.0	10,609-14,584	148,608	148,608
HR Generalist	1.0	2.0	2.0	6,483-9,917	195,178	195,178
Temporary Help	-	2.0	2.0	(63,918)	72,000	72,000
Totals, Human Resources	3.0	6.0	6.0	\$471,714	\$649,174	\$649,174
Board Governance						
Associate VP	-	1.0	1.0	21,165-30,523	366,144	366,144
Senior Director	1.0	-	-	16,136-28,795	-	-
Assoc Director	1.0	1.0	1.0	10,962-20,944	159,168	159,168
Totals, Board Governance	2.0	2.0	2.0	\$493,556	\$525,312	\$525,312
Public Outreach Office						
Sr Director, Pub Communications & Outreach	0.5	1.0	1.0	15,880-23,494	210,000	210,000
Director, Marketing & Communications	1.0	1.0	1.0	15,879-25,497	202,860	202,860
Project Mgr	1.0	2.0	2.0	9,636-12,840	276,102	276,102
Communications Team Coord	1.0	1.0	1.0	7,956-10,199	106,656	106,656
Total, Public Outreach Office	3.5	5.0	5.0	\$572,322	\$795,618	\$795,618
Information Technology						
Associate Director, IT	1.0	1.0	1.0	10,962-20,944	208,224	208,224
Software Development Manager	1.0	1.0	1.0	10,609-20,366	224,028	224,028
Software Engineer I	1.0	1.0	1.0	10,300-17,597	139,104	139,104
Project Manager	1.0	1.0	1.0	9,636-12,840	131,844	131,844

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Temporary Help	-	2.0	2.0	(248,905)	455,440	455,440
Totals, Information Technology	4.0	6.0	6.0	\$702,341	\$1,158,640	\$1,158,640
Community Outreach (Public Outreach Office)						
Project Manager, Community Outreach	0.2	-	-	9,636-12,840	-	-
Total Community Outreach	0.2	-	-	\$23,352	-	-
Finance Office						
Director	0.6	1.0	1.0	15,879-25,497	213,000	213,000
Sr Finance Officer	1.0	1.0	1.0	13,968-18,850	202,008	202,008
Finance Specialist	-	1.0	1.0	9,635-12,840	133,896	133,896
Project Mgr	1.0	1.0	1.0	9,083-13,167	136,596	136,596
Temporary Help	-	2.0	2.0	(291,190)	191,000	191,000
Totals, Finance Office	2.6	6.0	6.0	\$474,211	\$876,500	\$876,500
TOTALS, AUTHORIZED POSITIONS	60.0	84.0	84.0	\$13,640,725	\$16,737,855	\$16,737,855
<i>Regular/Ongoing Positions</i>	<i>60.0</i>	<i>75.0</i>	<i>75.0</i>	<i>12,846,463</i>	<i>15,573,415</i>	<i>15,573,415</i>
<i>Temporary Help</i>	<i>-</i>	<i>9.0</i>	<i>9.0</i>	<i>671,242</i>	<i>968,440</i>	<i>968,440</i>
<i>Board Members Per Diem</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>123,020</i>	<i>196,000</i>	<i>196,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Instruction						
Academic	117.2	121.3	121.5	\$15,373,729	\$16,637,911	\$17,132,138
Staff	22.4	20.8	20.8	1,992,383	1,965,073	2,036,689
General Assistance	21.7	22.3	22.3	1,494,205	1,583,886	1,583,886
Totals, Instruction	161.3	164.4	164.6	\$18,860,317	\$20,186,870	\$20,752,713
Academic Support						
Academic	9.5	9.1	9.1	1,125,336	1,182,742	1,218,473
Staff	4.0	3.8	3.8	386,456	416,787	428,719
General Assistance	1.7	1.7	1.7	115,994	120,000	120,000
Totals, Academic Support	15.2	14.6	14.6	\$1,627,786	\$1,719,529	\$1,767,192
Student Services						
Staff	25.5	25.4	25.4	2,452,343	2,580,385	2,657,961
Academic	3.3	3.6	3.6	595,982	641,647	655,327
General Assistance	3.7	4.8	4.8	255,503	343,005	343,005
Totals, Student Services	32.5	33.8	33.8	\$3,303,828	\$3,565,037	\$3,656,293
Institutional Support						
Staff	52.6	54.1	54.1	6,301,787	6,704,137	6,907,357
Academic	1.0	1.0	1.0	380,061	380,061	390,187
Dean	1.0	1.0	1.0	425,000	425,000	437,941
General Assistance	4.4	0.7	0.7	301,777	50,500	50,500
Totals, Institutional Support	59.0	56.8	56.8	\$7,408,625	\$7,559,698	\$7,785,985
Facilities Planning and Operations						
Staff	3.0	2.9	2.9	342,243	348,872	359,466
Totals, Facilities Planning and Operations	3.0	2.9	2.9	\$342,243	\$348,872	\$359,466
TOTALS, AUTHORIZED POSITIONS	271.0	272.5	272.7	\$31,542,799	\$33,380,006	\$34,321,649
<i>Regular/Ongoing Positions</i>	239.5	243.0	243.2	29,375,320	31,282,615	32,224,258
<i>General Assistance</i>	31.5	29.5	29.5	2,167,479	2,097,391	2,097,391

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
CHANCELLOR'S OFFICE						
Instruction:						
Management and Supervisory	4.4	2.6	2.6	\$708,730	\$355,602	\$355,602
Support Staff Salaries	8.0	6.8	6.8	595,957	529,837	529,837
Totals, Instruction	12.4	9.4	9.4	\$1,304,687	\$885,439	\$885,439
Research:						
Management and Supervisory	0.2	0.2	0.2	41,356	41,409	41,409
Support Staff Salaries	0.3	0.2	0.2	18,612	18,230	18,230
Totals, Research	0.5	0.4	0.4	\$59,968	\$59,639	\$59,639
Public Service:						
Management and Supervisory	0.8	0.8	0.8	137,316	103,194	103,194
Support Staff Salaries	-	-	-	-	-	-
Totals, Public Service	0.8	0.8	0.8	\$137,316	\$103,194	\$103,194
Academic Support:						
Academic Salaries ^{1, 2}	-	-	-	-	-	-
Management and Supervisory	34.5	32.4	32.4	5,126,449	4,981,548	4,981,548
Support Staff Salaries	27.7	26.3	26.3	2,385,363	2,237,393	2,237,393
Totals, Academic Support	62.2	58.7	58.7	\$7,511,812	\$7,218,941	\$7,218,941
Student Services:						
Management and Supervisory	26.2	22.1	22.1	3,529,359	3,090,845	3,090,845
Support Staff Salaries	17.3	17.1	17.1	1,378,781	1,437,005	1,437,005
Totals, Student Services	43.5	39.2	39.2	\$4,908,140	\$4,527,850	\$4,527,850
Institutional Support:						
Chancellor of the CSU	1.0	1.0	1.0	795,000	891,000	891,000
Executive Vice Chancellor	2.0	2.8	2.8	773,058	1,159,587	1,159,587
Management and Supervisory	302.0	286.1	286.1	48,957,608	48,515,205	48,515,205
Support Staff Salaries	265.2	252.0	252.0	27,779,679	27,291,061	27,291,061
Vice Chancellor, Human Resources	1.0	1.0	1.0	486,392	360,000	360,000
Vice Chancellor, University Advancement	1.0	1.0	1.0	344,321	344,321	344,321
Vice Chancellor, Chief Audit Officer	1.0	1.0	1.0	314,900	314,900	314,900
Totals, Institutional Support	573.2	544.9	544.9	\$79,450,958	\$78,876,074	\$78,876,074
Operation and Maintenance of Plant:						
Management and Supervisory	52.1	53.5	53.5	6,991,529	7,482,124	7,482,124
Support Staff Salaries	34.9	42.2	42.2	2,341,967	2,285,855	2,285,855
Totals, Operation and Maintenance of Plant	87.0	95.7	95.7	\$9,333,496	\$9,767,979	\$9,767,979
TOTALS, CHANCELLOR'S OFFICE	779.6	749.1	749.1	\$102,706,377	\$101,439,116	\$101,439,116

**CALIFORNIA STATE UNIVERSITY,
CALIFORNIA MARITIME ACADEMY**

Instruction:						
Academic Salaries	76.1	77.8	77.8	\$8,190,809	\$8,173,113	\$8,173,113
Management and Supervisory	11.2	11.5	11.5	1,403,571	1,414,476	1,414,476
Support Staff Salaries	13.4	10.7	10.7	889,409	572,088	572,088
Totals, Instruction	100.7	100.0	100.0	\$10,483,789	\$10,159,677	\$10,159,677

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	-	1.0	1.0	-	115,764	115,764
Support Staff Salaries	-	1.0	1.0	-	112,908	112,908
Totals, Research	-	2.0	1.0	-	\$228,672	\$228,672
Academic Support:						
Academic Salaries	3.3	3.4	3.4	293,848	349,370	349,370
Management and Supervisory	6.3	9.5	9.5	991,138	1,553,286	1,553,286
Support Staff Salaries	12.6	27.1	27.1	797,190	2,029,954	2,029,954
Totals, Academic Support	22.2	40.0	40.0	\$2,082,176	\$3,932,610	\$3,932,610
Student Services:						
Academic Salaries	8.1	5.5	5.5	781,821	531,262	531,262
Management and Supervisory	12.5	13.9	13.9	1,497,021	1,824,243	1,824,243
Support Staff Salaries	31.3	34.3	34.3	2,227,497	2,285,308	2,285,308
Totals, Student Services	51.9	53.7	53.7	\$4,506,339	\$4,640,813	\$4,640,813
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	21.3	18.6	18.6	2,598,765	2,692,351	2,692,351
President	1.0	-	-	446,747	-	-
Support Staff Salaries	23.8	15.1	15.1	2,055,019	1,067,148	1,067,148
Totals, Institutional Support	46.1	33.7	33.7	\$5,100,531	\$3,759,499	\$3,759,499
Operation and Maintenance of Plant:						
Management and Supervisory	3.4	4.0	4.0	473,019	533,592	533,592
Support Staff Salaries	31.6	36.0	36.0	2,359,442	2,518,614	2,518,614
Totals, Operation and Maintenance of Plant	35.0	40.0	40.0	\$2,832,461	\$3,052,206	\$3,052,206
Auxiliary Enterprises:						
Management and Supervisory	1.1	1.0	1.0	154,962	110,256	110,256
Support Staff Salaries	3.1	3.1	3.1	170,710	172,714	172,714
Totals, Auxiliary Enterprises	4.2	4.1	4.1	\$325,672	\$282,970	\$282,970
TOTALS, CALIFORNIA STATE UNIVERSITY, CALIFORNIA MARITIME ACADEMY	260.1	273.5	272.5	\$25,330,968	\$26,056,447	\$26,056,447

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,
POMONA**

Instruction:						
Academic Salaries	1,053.3	1,005.8	1,005.8	\$116,040,459	\$98,488,796	\$98,488,796
Management and Supervisory	5.0	5.0	5.0	893,311	884,628	884,628
Support Staff Salaries	184.0	135.7	135.7	13,450,281	8,108,622	8,108,622
Totals, Instruction	1,242.3	1,146.5	1,146.5	\$130,384,051	\$107,482,046	\$107,482,046
Research:						
Academic Salaries	5.7	-	-	584,943	-	-
Management and Supervisory	0.7	-	-	148,671	-	-
Support Staff Salaries	1.2	-	-	72,521	-	-
Totals, Research	7.6	-	-	\$806,135	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Public Service:						
Academic Salaries	-	-	-	-	-	-
Totals, Public Service	-	-	-	-	-	-
Academic Support:						
Academic Salaries	20.1	100.3	100.3	2,110,710	8,596,564	8,596,564
Management and Supervisory	40.6	46.7	46.7	7,647,318	8,352,109	8,352,109
Support Staff Salaries	227.5	206.5	206.5	17,121,018	15,531,723	15,531,723
Totals, Academic Support	288.2	353.5	353.5	\$26,879,046	\$32,480,396	\$32,480,396
Student Services:						
Academic Salaries	33.9	32.3	32.3	3,410,985	3,462,916	3,462,916
Management and Supervisory	48.0	49.6	49.6	6,427,164	6,238,217	6,238,217
Support Staff Salaries	346.2	301.6	301.6	23,205,343	20,554,884	20,554,884
Totals, Student Services	428.1	383.5	383.5	\$33,043,492	\$30,256,017	\$30,256,017
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	81.3	83.0	83.0	13,145,809	13,301,176	13,301,176
President	1.0	1.0	1.0	480,178	488,015	488,015
Support Staff Salaries	180.5	183.7	183.7	14,865,545	14,974,827	14,974,827
Totals, Institutional Support	262.8	267.7	267.7	\$28,491,532	\$28,764,018	\$28,764,018
Operation and Maintenance of Plant:						
Management and Supervisory	24.2	24.5	24.5	3,361,834	3,573,914	3,573,914
Support Staff Salaries	206.8	204.2	204.2	14,954,963	13,976,120	13,976,120
Totals, Operation and Maintenance of Plant	231.0	228.7	228.7	\$18,316,797	\$17,550,034	\$17,550,034
Auxiliary Enterprises:						
Management and Supervisory	5.3	5.5	5.5	674,370	677,716	677,716
Support Staff Salaries	83.0	79.0	79.0	4,343,082	4,397,318	4,397,318
Totals, Auxiliary Enterprises	88.3	84.5	84.5	\$5,017,452	\$5,075,034	\$5,075,034
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	2,548.3	2,464.4	2,464.4	\$242,938,505	\$221,607,545	\$221,607,545

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,
SAN LUIS OBISPO**

Instruction:						
Academic Salaries	1,204.3	1,228.5	1,228.5	\$126,218,759	\$141,272,915	\$141,272,915
Management and Supervisory	22.5	24.6	24.6	3,024,881	3,178,091	3,178,091
Support Staff Salaries	293.2	289.8	289.8	16,134,185	16,182,271	16,182,271
Totals, Instruction	1,520.0	1,542.9	1,542.9	\$145,377,825	\$160,633,277	\$160,633,277
Research:						
Academic Salaries	0.2	-	-	228,698	-	-
Management and Supervisory	5.2	5.0	5.0	897,505	1,004,184	1,004,184
Support Staff Salaries	7.6	9.1	9.1	586,860	712,396	712,396
Totals, Research	13.0	14.1	14.1	\$1,713,063	\$1,716,580	\$1,716,580
Academic Support:						
Academic Salaries	13.7	20.6	20.6	2,626,142	2,369,979	2,369,979

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Management and Supervisory	71.4	78.2	78.2	11,657,342	13,139,156	13,139,156
Support Staff Salaries	314.6	348.3	348.3	25,173,735	28,164,206	28,164,206
Totals, Academic Support	399.7	447.1	447.1	\$39,457,219	\$43,673,341	\$43,673,341
Student Services:						
Academic Salaries	75.2	80.0	80.0	7,527,874	7,830,469	7,830,469
Management and Supervisory	72.3	74.0	74.0	10,493,502	10,605,497	10,605,497
Support Staff Salaries	356.8	380.5	380.5	23,793,065	25,717,352	25,717,352
Totals, Student Services	504.3	534.5	534.5	\$41,814,441	\$44,153,318	\$44,153,318
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	102.6	123.8	123.8	16,564,249	18,838,325	18,838,325
President	1.0	1.0	1.0	509,336	509,336	509,336
Support Staff Salaries	152.4	170.7	170.7	10,976,878	12,657,769	12,657,769
Totals, Institutional Support	256.0	295.5	295.5	\$28,050,463	\$32,005,430	\$32,005,430
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	62.7	72.0	72.0	8,452,954	9,805,592	9,805,592
Support Staff Salaries	223.8	250.8	250.8	16,344,206	18,553,641	18,553,641
Totals, Operation and Maintenance of Plant	286.5	322.8	322.8	\$24,797,160	\$28,359,233	\$28,359,233
Auxiliary Enterprises:						
Management and Supervisory	19.7	20.9	20.9	2,353,564	2,481,126	2,481,126
Support Staff Salaries	237.4	269.4	269.4	12,650,530	15,009,767	15,009,767
Totals, Auxiliary Enterprises	257.1	290.3	290.3	\$15,004,094	\$17,490,893	\$17,490,893
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO	3,236.6	3,447.2	3,447.2	\$296,214,265	\$328,032,072	\$328,032,072

CALIFORNIA STATE UNIVERSITY, BAKERSFIELD

Instruction:						
Academic Salaries	435.8	414.4	414.4	\$45,848,080	\$43,304,050	\$43,304,050
Management and Supervisory	2.1	3.9	3.9	392,166	651,233	651,233
Support Staff Salaries	90.6	86.6	86.6	5,576,861	5,457,545	5,457,545
Totals, Instruction	528.5	504.9	504.9	\$51,817,107	\$49,412,828	\$49,412,828
Research:						
Academic Salaries	0.1	-	-	9,962	-	-
Management and Supervisory	0.1	1.0	1.0	7,814	132,522	132,522
Support Staff Salaries	0.4	0.3	0.3	13,584	8,996	8,996
Totals, Research	0.6	1.3	1.3	\$31,360	\$141,518	\$141,518
Public Service:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	1.1	1.0	1.0	108,851	99,000	99,000
Support Staff Salaries	0.4	2.6	2.6	16,231	137,311	137,311
Totals, Public Service	1.5	3.6	3.6	\$125,082	\$236,311	\$236,311
Academic Support:						
Academic Salaries	14.4	11.8	11.8	1,472,156	1,075,354	1,075,354

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Management and Supervisory	23.6	21.9	21.9	3,660,173	3,613,754	3,613,754
Support Staff Salaries	118.2	129.6	129.6	8,036,553	8,881,705	8,881,705
Totals, Academic Support	156.2	163.3	163.3	\$13,168,882	\$13,570,813	\$13,570,813
Student Services:						
Academic Salaries	27.0	29.5	29.5	2,525,200	2,533,451	2,533,451
Management and Supervisory	25.8	23.6	23.6	3,532,981	3,223,528	3,223,528
Support Staff Salaries	140.6	141.5	141.5	8,965,016	9,601,910	9,601,910
Totals, Student Services	193.4	194.6	194.6	\$15,023,197	\$15,358,889	\$15,358,889
Institutional Support:						
Academic Salaries	0.1	-	-	10,015	-	-
Management and Supervisory	41.0	41.7	41.7	6,362,816	6,129,488	6,129,488
President	1.0	1.0	1.0	482,801	491,981	491,981
Support Staff Salaries	114.8	116.3	116.3	8,395,646	8,664,828	8,664,828
Totals, Institutional Support	156.9	159.0	159.0	\$15,251,278	\$15,286,297	\$15,286,297
Operation and Maintenance of Plant:						
Management and Supervisory	10.8	12.4	12.4	1,498,673	1,598,818	1,598,818
Support Staff Salaries	80.5	86.7	86.7	5,833,657	6,175,117	6,175,117
Totals, Operation and Maintenance of Plant	91.3	99.1	99.1	\$7,332,330	\$7,773,935	\$7,773,935
Auxiliary Enterprises:						
Management and Supervisory	1.6	2.6	2.6	199,285	273,327	273,327
Support Staff Salaries	22.4	25.9	25.9	1,242,191	1,276,653	1,276,653
Totals, Auxiliary Enterprises	24.0	28.5	28.5	\$1,441,476	\$1,549,980	\$1,549,980
TOTALS, CALIFORNIA STATE UNIVERSITY, BAKERSFIELD	1,152.4	1,154.3	1,154.3	\$104,190,712	\$103,330,571	\$103,330,571

CALIFORNIA STATE UNIVERSITY, CHICO

Instruction:

Academic Salaries	633.3	626.5	626.5	\$69,567,994	\$68,919,994	\$68,919,994
Management and Supervisory	1.3	1.3	1.3	180,606	180,606	180,606
Support Staff Salaries	113.5	113.5	113.5	5,972,512	6,097,228	6,097,228
Totals, Instruction	748.1	741.3	741.3	\$75,721,112	\$75,197,828	\$75,197,828

Research:

Academic Salaries	10.3	10.3	10.3	1,083,988	1,083,988	1,083,988
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	0.8	0.8	0.8	37,017	37,790	37,790
Totals, Research	11.1	11.1	11.1	\$1,121,005	\$1,121,778	\$1,121,778

Public Service:

Academic Salaries	2.1	2.1	2.1	272,794	272,794	272,794
Management and Supervisory	0.3	0.3	0.3	21,741	21,741	21,741
Support Staff Salaries	0.1	0.1	0.1	18,491	18,877	18,877
Totals, Public Service	2.5	2.5	2.5	\$313,026	\$313,412	\$313,412

Academic Support:

Academic Salaries	18.4	18.4	18.4	2,091,248	2,091,248	2,091,248
Management and Supervisory	34.1	33.7	33.7	5,517,044	5,463,314	5,463,314

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Support Staff Salaries	215.3	213.1	213.1	13,723,957	13,874,746	13,874,746
Totals, Academic Support	267.8	265.2	265.2	\$21,332,249	\$21,429,308	\$21,429,308
Student Services:						
Academic Salaries	13.7	13.7	13.7	1,343,953	1,343,953	1,343,953
Management and Supervisory	29.6	29.3	29.3	3,291,238	3,259,185	3,259,185
Support Staff Salaries	191.4	189.6	189.6	11,360,623	11,485,445	11,485,445
Totals, Student Services	234.7	232.6	232.6	\$15,995,814	\$16,088,583	\$16,088,583
Institutional Support:						
Academic Salaries	1.1	1.1	1.1	129,723	129,723	129,723
Management and Supervisory	83.3	82.4	82.4	10,892,818	10,786,733	10,786,733
President	1.0	1.0	1.0	466,757	467,000	467,000
Support Staff Salaries	167.3	165.5	165.5	11,330,573	11,455,065	11,455,065
Totals, Institutional Support	252.7	250.0	250.0	\$22,819,871	\$22,838,521	\$22,838,521
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	21.6	21.4	21.4	2,375,181	2,352,049	2,352,049
Support Staff Salaries	161.4	159.7	159.7	10,682,519	10,799,891	10,799,891
Totals, Operation and Maintenance of Plant	183.0	181.1	181.1	\$13,057,700	\$13,151,940	\$13,151,940
Auxiliary Enterprises:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	5.9	5.9	5.9	577,549	577,549	577,549
Support Staff Salaries	72.1	72.1	72.1	3,631,168	3,642,214	3,642,214
Totals, Auxiliary Enterprises	78.0	78.0	78.0	\$4,208,717	\$4,219,763	\$4,219,763
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,777.9	1,761.8	1,761.8	\$154,569,494	\$154,361,133	\$154,361,133

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

Instruction:						
Academic Salaries	628.1	628.1	628.1	\$68,231,542	\$68,231,542	\$68,231,542
Management and Supervisory	2.0	2.0	2.0	251,244	251,244	251,244
Support Staff Salaries	94.8	93.8	93.8	6,492,999	6,502,132	6,502,132
Totals, Instruction	724.9	723.9	723.9	\$74,975,785	\$74,984,918	\$74,984,918
Research:						
Academic Salaries	0.8	0.8	0.8	110,061	110,061	110,061
Management and Supervisory	1.0	1.0	1.0	94,836	94,836	94,836
Support Staff Salaries	5.1	4.1	4.1	381,500	316,798	316,798
Totals, Research	6.9	5.9	5.9	\$586,397	\$521,695	\$521,695
Public Service:						
Management and Supervisory	6.0	5.0	5.0	878,628	776,628	776,628
Support Staff Salaries	8.9	8.9	8.9	548,515	553,616	553,616
Totals, Public Service	14.9	13.9	13.9	\$1,427,143	\$1,330,244	\$1,330,244
Academic Support:						
Academic Salaries	20.6	20.6	20.6	2,171,703	2,171,703	2,171,703
Management and Supervisory	37.4	37.4	37.4	6,219,937	6,219,937	6,219,937
Support Staff Salaries	112.2	110.2	110.2	7,595,804	7,542,093	7,542,093

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Academic Support	170.2	168.2	168.2	\$15,987,444	\$15,933,733	\$15,933,733
Student Services:						
Academic Salaries	23.2	23.2	23.2	2,072,193	2,072,193	2,072,193
Management and Supervisory	43.6	40.6	40.6	5,566,337	5,230,925	5,230,925
Support Staff Salaries	197.9	193.9	193.9	13,628,451	13,500,790	13,500,790
Totals, Student Services	264.7	257.7	257.7	\$21,266,981	\$20,803,908	\$20,803,908
Institutional Support:						
Academic Salaries	0.6	0.6	0.6	97,801	97,801	97,801
Management and Supervisory	51.3	42.3	42.3	8,097,636	6,962,040	6,962,040
President	1.0	1.0	1.0	525,971	525,971	525,971
Support Staff Salaries	114.2	103.2	103.2	8,849,680	7,985,210	7,985,210
Totals, Institutional Support	167.1	147.1	147.1	\$17,571,088	\$15,571,022	\$15,571,022
Operation and Maintenance of Plant:						
Management and Supervisory	15.2	13.2	13.2	2,226,349	2,021,317	2,021,317
Support Staff Salaries	116.0	108.0	108.0	8,708,439	8,213,844	8,213,844
Totals, Operation and Maintenance of Plant	131.2	121.2	121.2	\$10,934,788	\$10,235,161	\$10,235,161
Auxiliary Enterprises:						
Management and Supervisory	5.6	5.6	5.6	605,636	605,636	605,636
Support Staff Salaries	36.6	35.6	35.6	2,013,883	2,025,928	2,025,928
Totals, Auxiliary Enterprises	42.2	41.2	41.2	\$2,619,519	\$2,631,564	\$2,631,564
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	1,522.1	1,479.1	1,479.1	\$145,369,145	\$142,012,245	\$142,012,245

CALIFORNIA STATE UNIVERSITY, EAST BAY

Instruction:						
Academic Salaries	488.9	483.0	483.0	\$58,874,761	\$58,346,400	\$58,346,400
Management and Supervisory	3.0	4.0	4.0	488,813	677,817	677,817
Support Staff Salaries	118.7	122.0	122.0	7,818,813	7,850,373	7,850,373
Totals, Instruction	610.6	609.0	609.0	\$67,182,387	\$66,874,590	\$66,874,590
Research:						
Academic Salaries	0.6	-	-	137,181	-	-
Management and Supervisory	1.8	2.0	2.0	242,017	259,668	259,668
Support Staff Salaries	4.1	4.0	4.0	207,185	309,144	309,144
Totals, Research	6.5	6.0	6.0	\$586,383	\$568,812	\$568,812
Public Service:						
Academic Salaries	-	-	-	-	-	-
Support Staff Salaries	3.8	3.0	3.0	287,911	245,688	245,688
Totals, Public Service	3.8	3.0	3.0	\$287,911	\$245,688	\$245,688
Academic Support:						
Academic Salaries	22.6	18.5	18.5	2,954,867	2,539,735	2,539,735
Management and Supervisory	25.5	22.5	22.5	4,533,757	4,166,196	4,166,196
Support Staff Salaries	180.5	182.0	182.0	11,987,204	11,830,000	11,830,000
Totals, Academic Support	228.6	223.0	223.0	\$19,475,828	\$18,535,931	\$18,535,931
Student Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Academic Salaries	34.4	33.9	33.9	3,176,683	3,159,852	3,159,852
Management and Supervisory	25.2	24.8	24.8	3,421,569	3,237,888	3,237,888
Support Staff Salaries	187.4	182.9	182.9	12,500,640	12,322,188	12,322,188
Totals, Student Services	247.0	241.6	241.6	\$19,098,892	\$18,719,928	\$18,719,928
Institutional Support:						
Academic Salaries	3.4	1.0	1.0	358,403	98,736	98,736
Management and Supervisory	47.9	45.6	45.6	7,166,916	7,585,260	7,585,260
President	1.0	1.0	1.0	550,485	550,485	550,485
Support Staff Salaries	100.8	104.0	104.0	7,486,492	7,807,476	7,807,476
Totals, Institutional Support	153.1	151.6	151.6	\$15,562,296	\$16,041,957	\$16,041,957
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	10.9	10.5	10.5	1,519,248	1,425,924	1,425,924
Support Staff Salaries	125.6	127.0	127.0	9,406,259	9,263,904	9,263,904
Totals, Operation and Maintenance of Plant	136.5	137.5	137.5	\$10,925,507	\$10,689,828	\$10,689,828
Auxiliary Enterprises:						
Management and Supervisory	3.0	3.0	3.0	328,752	328,752	328,752
Support Staff Salaries	16.3	14.3	14.3	898,836	904,283	904,283
Totals, Auxiliary Enterprises	19.3	17.3	17.3	\$1,227,588	\$1,233,035	\$1,233,035
TOTALS, CALIFORNIA STATE UNIVERSITY, EAST BAY	1,405.4	1,389.0	1,389.0	\$134,346,792	\$132,909,769	\$132,909,769

CALIFORNIA STATE UNIVERSITY, FRESNO

Instruction:						
Academic Salaries	1,086.5	1,086.9	1,086.9	\$111,486,173	\$111,486,173	\$111,486,173
Management and Supervisory	8.4	8.4	8.4	1,266,168	1,266,168	1,266,168
Support Staff Salaries	187.4	186.7	186.7	10,695,802	10,843,779	10,843,779
Totals, Instruction	1,282.3	1,282.0	1,282.0	\$123,448,143	\$123,596,120	\$123,596,120
Research:						
Academic Salaries	0.7	0.8	0.8	102,376	102,376	102,376
Management and Supervisory	0.8	0.7	0.7	247,954	247,954	247,954
Support Staff Salaries	2.0	2.0	2.0	128,705	130,486	130,486
Totals, Research	3.5	3.5	3.5	\$479,035	\$480,816	\$480,816
Academic Support:						
Academic Salaries	38.8	38.7	38.7	3,302,025	3,302,025	3,302,025
Management and Supervisory	31.8	30.9	30.9	5,245,302	5,245,302	5,245,302
Support Staff Salaries	220.6	220.3	220.3	13,649,968	13,838,816	13,838,816
Totals, Academic Support	291.2	289.9	289.9	\$22,197,295	\$22,386,143	\$22,386,143
Student Services:						
Academic Salaries	39.9	39.9	39.9	3,965,083	3,965,083	3,965,083
Management and Supervisory	43.5	43.4	43.4	7,189,780	7,189,780	7,189,780
Support Staff Salaries	241.1	240.7	240.7	15,136,737	15,346,154	15,346,154
Totals, Student Services	324.5	324.0	324.0	\$26,291,600	\$26,501,017	\$26,501,017
Institutional Support:						
Academic Salaries	3.2	3.2	3.2	158,638	158,638	158,638

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Management and Supervisory	54.0	54.0	54.0	8,243,177	8,243,177	8,243,177
President	1.0	1.0	1.0	507,232	488,015	488,015
Support Staff Salaries	172.9	172.9	172.9	12,494,015	12,666,870	12,666,870
Totals, Institutional Support	231.1	231.1	231.1	\$21,403,062	\$21,556,700	\$21,556,700
Operation and Maintenance of Plant:						
Management and Supervisory	13.3	13.3	13.3	1,686,568	1,686,568	1,686,568
Support Staff Salaries	268.1	268.0	268.0	13,280,959	13,464,702	13,464,702
Totals, Operation and Maintenance of Plant	281.4	281.3	281.3	\$14,967,527	\$15,151,270	\$15,151,270
Auxiliary Enterprises:						
Management and Supervisory	1.0	1.0	1.0	86,472	86,472	86,472
Support Staff Salaries	27.7	27.7	27.7	896,290	913,261	913,261
Totals, Auxiliary Enterprises	28.7	28.7	28.7	\$982,762	\$999,733	\$999,733
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2,442.7	2,440.5	2,440.5	\$209,769,424	\$210,671,799	\$210,671,799
CALIFORNIA STATE UNIVERSITY, FULLERTON						
Instruction:						
Academic Salaries	1,621.4	1,672.9	1,672.9	\$169,052,366	\$170,303,103	\$170,303,103
Management and Supervisory	4.4	4.8	4.8	601,068	2,048,854	2,048,854
Support Staff Salaries	253.4	283.5	283.5	15,285,347	15,839,830	15,839,830
Totals, Instruction	1,879.2	1,961.2	1,961.2	\$184,938,781	\$188,191,787	\$188,191,787
Research:						
Academic Salaries	1.3	-	-	541,579	-	-
Management and Supervisory	1.0	1.0	1.0	144,966	117,010	117,010
Support Staff Salaries	1.2	-	-	50,348	-	-
Totals, Research	3.5	1.0	1.0	\$736,893	\$117,010	\$117,010
Public Service:						
Management and Supervisory	2.8	-	-	382,780	-	-
Support Staff Salaries	5.9	-	-	339,591	-	-
Totals, Public Service	8.7	-	-	\$722,371	-	-
Academic Support:						
Academic Salaries	46.9	32.6	32.6	4,774,998	4,126,205	4,126,205
Management and Supervisory	61.1	57.2	57.2	9,689,443	8,454,888	8,454,888
Support Staff Salaries	221.3	214.1	214.1	13,288,376	13,066,461	13,066,461
Totals, Academic Support	329.3	303.9	303.9	\$27,752,817	\$25,647,554	\$25,647,554
Student Services:						
Academic Salaries	68.5	56.2	56.2	7,029,936	4,972,446	4,972,446
Management and Supervisory	71.6	51.5	51.5	9,387,430	6,209,746	6,209,746
Support Staff Salaries	442.7	323.1	323.1	27,620,194	18,403,704	18,403,704
Totals, Student Services	582.8	430.8	430.8	\$44,037,560	\$29,585,896	\$29,585,896
Institutional Support:						
Academic Salaries	6.5	-	-	359,620	-	-
Management and Supervisory	135.1	129.3	129.3	19,976,392	17,642,153	17,642,153
President	1.2	1.0	1.0	496,885	498,130	498,130
Support Staff Salaries	362.6	383.8	383.8	25,315,950	24,350,991	24,350,991

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Institutional Support	505.4	514.1	514.1	\$46,148,847	\$42,491,274	\$42,491,274
Operation and Maintenance of Plant:						
Management and Supervisory	28.0	23.2	23.2	3,883,893	2,823,083	2,823,083
Support Staff Salaries	290.7	276.7	276.7	21,871,865	17,390,266	17,390,266
Totals, Operation and Maintenance of Plant	318.7	299.9	299.9	\$25,755,758	\$20,213,349	\$20,213,349
Auxiliary Enterprises:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	8.2	8.0	8.0	1,007,609	946,776	946,776
Support Staff Salaries	105.9	89.5	89.5	5,178,417	4,692,131	4,692,131
Totals, Auxiliary Enterprises	114.1	97.5	97.5	\$6,186,026	\$5,638,907	\$5,638,907
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	3,741.7	3,608.4	3,608.4	\$336,279,053	\$311,885,777	\$311,885,777
CALIFORNIA STATE UNIVERSITY, LONG BEACH						
Instruction:						
Academic Salaries	1,735.4	1,735.4	1,735.4	\$183,670,813	\$183,670,813	\$183,670,813
Management and Supervisory	4.0	4.0	4.0	468,061	468,061	468,061
Support Staff Salaries	329.2	329.2	329.2	19,115,650	19,302,840	19,302,840
Totals, Instruction	2,068.6	2,068.6	2,068.6	\$203,254,524	\$203,441,714	\$203,441,714
Research:						
Academic Salaries	21.6	21.6	21.6	2,378,251	2,378,251	2,378,251
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	11.1	11.1	11.1	716,254	723,268	723,268
Totals, Research	32.7	32.7	32.7	\$3,094,505	\$3,101,519	\$3,101,519
Public Service:						
Academic Salaries	3.1	3.1	3.1	406,615	406,615	406,615
Management and Supervisory	2.3	2.3	2.3	273,697	273,697	273,697
Support Staff Salaries	11.4	11.4	11.4	772,923	780,492	780,492
Totals, Public Service	16.8	16.8	16.8	\$1,453,235	\$1,460,804	\$1,460,804
Academic Support:						
Academic Salaries	8.3	8.3	8.3	1,940,200	1,940,200	1,940,200
Management and Supervisory	61.6	61.6	61.6	10,583,710	10,583,710	10,583,710
Support Staff Salaries	410.1	410.1	410.1	28,276,436	28,553,333	28,553,333
Totals, Academic Support	480.0	480.0	480.0	\$40,800,346	\$41,077,243	\$41,077,243
Student Services:						
Academic Salaries	4.0	4.0	4.0	483,998	483,998	483,998
Management and Supervisory	63.5	63.5	63.5	9,473,305	9,473,305	9,473,305
Support Staff Salaries	495.0	495.0	495.0	33,846,046	34,177,484	34,177,484
Totals, Student Services	562.5	562.5	562.5	\$43,803,349	\$44,134,787	\$44,134,787
Institutional Support:						
Academic Salaries	0.2	0.2	0.2	26,304	26,304	26,304
Management and Supervisory	95.6	95.6	95.6	14,304,592	14,304,592	14,304,592
President	1.0	1.0	1.0	498,269	498,269	498,269
Support Staff Salaries	280.0	280.0	280.0	21,461,203	21,671,362	21,671,362

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Institutional Support	376.8	376.8	376.8	\$36,290,368	\$36,500,527	\$36,500,527
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	35.9	35.9	35.9	5,037,359	5,037,359	5,037,359
Support Staff Salaries	281.6	281.6	281.6	21,013,156	21,218,927	21,218,927
Totals, Operation and Maintenance of Plant	317.5	317.5	317.5	\$26,050,515	\$26,256,286	\$26,256,286
Auxiliary Enterprises:						
Management and Supervisory	11.4	11.4	11.4	1,401,281	1,401,281	1,401,281
Support Staff Salaries	123.1	123.1	123.1	6,868,520	6,928,449	6,928,449
Totals, Auxiliary Enterprises	134.5	134.5	134.5	\$8,269,801	\$8,329,730	\$8,329,730
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	3,989.4	3,989.4	3,989.4	\$363,016,643	\$364,302,610	\$364,302,610

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

Instruction:						
Academic Salaries	980.5	950.8	950.8	\$105,737,274	\$102,850,850	\$102,850,850
Management and Supervisory	6.8	6.6	6.6	1,195,607	1,152,918	1,152,918
Support Staff Salaries	120.5	120.4	120.4	6,997,285	7,178,169	7,178,169
Totals, Instruction	1,107.8	1,077.8	1,077.8	\$113,930,166	\$111,181,937	\$111,181,937
Research:						
Academic Salaries	23.9	17.7	17.7	2,890,167	1,898,074	1,898,074
Support Staff Salaries	4.4	-	-	360,113	-	-
Totals, Research	28.3	17.7	17.7	\$3,250,280	\$1,898,074	\$1,898,074
Public Service:						
Academic Salaries	0.6	0.6	0.6	143,691	138,561	138,561
Management and Supervisory	6.7	6.5	6.5	785,222	757,186	757,186
Support Staff Salaries	6.4	6.2	6.2	349,371	340,860	340,860
Totals, Public Service	13.7	13.3	13.3	\$1,278,284	\$1,236,607	\$1,236,607
Academic Support:						
Academic Salaries	36.7	35.4	35.4	5,130,142	4,946,971	4,946,971
Management and Supervisory	54.0	52.2	52.2	8,876,300	8,559,373	8,559,373
Support Staff Salaries	201.1	193.9	193.9	13,388,624	13,062,472	13,062,472
Totals, Academic Support	291.8	281.5	281.5	\$27,395,066	\$26,568,816	\$26,568,816
Student Services:						
Academic Salaries	29.9	28.8	28.8	2,762,537	2,663,901	2,663,901
Management and Supervisory	47.8	46.1	46.1	5,784,325	5,577,797	5,577,797
Support Staff Salaries	204.3	197.0	197.0	12,255,532	11,956,983	11,956,983
Totals, Student Services	282.0	271.9	271.9	\$20,802,394	\$20,198,681	\$20,198,681
Institutional Support:						
Academic Salaries	0.7	0.7	0.7	79,150	76,324	76,324
Management and Supervisory	64.4	62.1	62.1	9,923,565	9,569,246	9,569,246
President	1.0	1.0	1.0	496,213	556,213	556,213
Support Staff Salaries	180.1	173.7	173.7	13,667,000	13,334,067	13,334,067
Totals, Institutional Support	246.2	237.5	237.5	\$24,165,928	\$23,535,850	\$23,535,850

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Operation and Maintenance of Plant:						
Management and Supervisory	15.8	15.2	15.2	2,197,477	2,119,017	2,119,017
Support Staff Salaries	163.7	157.9	157.9	10,399,113	10,145,787	10,145,787
Totals, Operation and Maintenance of Plant	179.5	173.1	173.1	\$12,596,590	\$12,264,804	\$12,264,804
Auxiliary Enterprises:						
Management and Supervisory	5.0	6.0	6.0	556,901	685,714	685,714
Support Staff Salaries	36.0	42.0	42.0	2,050,117	2,455,901	2,455,901
Totals, Auxiliary Enterprises	41.0	48.0	48.0	\$2,607,018	\$3,141,615	\$3,141,615
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2,190.3	2,120.8	2,120.8	\$206,025,726	\$200,026,384	\$200,026,384

CALIFORNIA STATE UNIVERSITY, MONTEREY BAY

Instruction:						
Academic Salaries	307.8	313.0	313.0	\$33,119,172	\$32,215,682	\$32,215,682
Management and Supervisory	5.6	5.2	5.2	793,606	685,571	685,571
Support Staff Salaries	101.0	81.0	81.0	6,762,608	5,137,351	5,137,351
Totals, Instruction	414.4	399.2	399.2	\$40,675,386	\$38,038,604	\$38,038,604
Research:						
Academic Salaries	3.3	-	-	233,131	-	-
Management and Supervisory	1.0	-	-	165,960	-	-
Support Staff Salaries	4.1	-	-	257,712	-	-
Totals, Research	8.4	-	-	\$656,803	-	-
Public Service:						
Academic Salaries	1.7	-	-	145,224	-	-
Management and Supervisory	0.5	0.5	0.5	63,414	66,847	66,847
Support Staff Salaries	2.7	2.2	2.2	145,945	129,471	129,471
Totals, Public Service	4.9	2.7	2.7	\$354,583	\$196,318	\$196,318
Academic Support:						
Academic Salaries	17.0	21.9	21.9	1,643,606	2,202,921	2,202,921
Management and Supervisory	17.6	20.8	20.8	3,231,323	3,796,949	3,796,949
Support Staff Salaries	71.9	72.5	72.5	5,073,272	5,044,311	5,044,311
Totals, Academic Support	106.5	115.3	115.3	\$9,948,201	\$11,044,181	\$11,044,181
Student Services:						
Academic Salaries	26.9	28.7	28.7	2,370,402	2,476,245	2,476,245
Management and Supervisory	23.3	25.4	25.4	2,836,279	3,078,888	3,078,888
Support Staff Salaries	127.6	113.9	113.9	7,824,312	7,271,051	7,271,051
Totals, Student Services	177.8	167.9	167.9	\$13,030,993	\$12,826,184	\$12,826,184
Institutional Support:						
Academic Salaries	1.0	1.6	1.6	132,149	210,635	210,635
Management and Supervisory	40.7	42.9	42.9	6,316,593	6,676,067	6,676,067
President	1.0	1.0	1.0	370,000	370,000	370,000
Support Staff Salaries	91.4	99.9	99.9	7,003,574	7,923,588	7,923,588
Totals, Institutional Support	134.1	145.3	145.3	\$13,822,316	\$15,180,290	\$15,180,290
Operation and Maintenance of Plant:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Management and Supervisory	15.3	14.3	14.3	2,164,820	1,963,397	1,963,397
Support Staff Salaries	68.8	76.8	76.8	5,885,844	5,731,072	5,731,072
Totals, Operation and Maintenance of Plant	84.1	91.1	91.1	\$8,050,664	\$7,694,469	\$7,694,469
Auxiliary Enterprises:						
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	8.2	8.0	8.0	509,580	519,595	519,595
Totals, Auxiliary Enterprises	8.2	8.0	8.0	\$509,580	\$519,595	\$519,595
TOTALS, CALIFORNIA STATE UNIVERSITY, MONTEREY BAY	938.4	929.5	929.5	\$87,048,526	\$85,499,641	\$85,499,641
CALIFORNIA STATE UNIVERSITY, NORTHRIDGE						
Instruction:						
Academic Salaries	1,382.3	1,377.3	1,377.3	\$153,224,420	\$151,893,465	\$151,893,465
Management and Supervisory	2.9	2.9	2.9	241,280	241,280	241,280
Support Staff Salaries	344.8	344.8	344.8	19,701,073	19,893,323	19,893,323
Totals, Instruction	1,730.0	1,725.0	1,725.0	\$173,166,773	\$172,028,068	\$172,028,068
Research:						
Academic Salaries	5.3	5.3	5.3	760,663	760,663	760,663
Management and Supervisory	0.5	0.5	0.5	449,626	449,626	449,626
Support Staff Salaries	10.5	10.5	10.5	826,468	834,533	834,533
Totals, Research	16.3	16.3	16.3	\$2,036,757	\$2,044,822	\$2,044,822
Public Service:						
Management and Supervisory	1.0	1.0	1.0	89,712	89,712	89,712
Support Staff Salaries	7.6	7.6	7.6	547,644	552,988	552,988
Totals, Public Service	8.6	8.6	8.6	\$637,356	\$642,700	\$642,700
Academic Support:						
Academic Salaries	35.4	35.4	35.4	4,101,647	4,101,647	4,101,647
Management and Supervisory	60.0	60.0	60.0	10,509,421	10,509,421	10,509,421
Support Staff Salaries	453.5	438.0	438.0	32,296,252	31,386,373	31,386,373
Totals, Academic Support	548.9	533.4	533.4	\$46,907,320	\$45,997,441	\$45,997,441
Student Services:						
Academic Salaries	62.0	62.0	62.0	5,781,450	5,781,450	5,781,450
Management and Supervisory	54.1	53.1	53.1	7,770,959	7,611,415	7,611,415
Support Staff Salaries	488.2	479.7	479.7	31,871,520	31,566,653	31,566,653
Totals, Student Services	604.3	594.8	594.8	\$45,423,929	\$44,959,518	\$44,959,518
Institutional Support:						
Academic Salaries	0.9	0.9	0.9	186,194	186,194	186,194
Management and Supervisory	81.1	77.1	77.1	13,343,464	12,613,197	12,613,197
President	1.0	1.0	1.0	582,481	561,576	561,576
Support Staff Salaries	199.5	186.3	186.3	16,655,993	15,591,230	15,591,230
Totals, Institutional Support	282.5	265.3	265.3	\$30,768,132	\$28,952,197	\$28,952,197
Operation and Maintenance of Plant:						
Management and Supervisory	32.9	32.9	32.9	4,435,314	4,435,314	4,435,314
Support Staff Salaries	248.1	241.9	241.9	18,218,320	17,886,782	17,886,782

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Operation and Maintenance of Plant	281.0	274.8	274.8	\$22,653,634	\$22,322,096	\$22,322,096
Auxiliary Enterprises:						
Management and Supervisory	6.0	6.0	6.0	730,845	730,845	730,845
Support Staff Salaries	108.6	108.6	108.6	6,275,997	6,330,767	6,330,767
Totals, Auxiliary Enterprises	114.6	114.6	114.6	\$7,006,842	\$7,061,612	\$7,061,612
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	3,586.2	3,532.7	3,532.7	\$328,600,743	\$324,008,454	\$324,008,454
CALIFORNIA STATE UNIVERSITY, SACRAMENTO						
Instruction:						
Academic Salaries	1,218.1	1,075.2	1,075.2	\$131,399,565	\$121,517,538	\$121,517,538
Management and Supervisory	13.6	12.5	12.5	2,051,171	1,960,500	1,960,500
Support Staff Salaries	320.7	293.3	293.3	17,263,349	16,432,345	16,432,345
Totals, Instruction	1,552.4	1,381.0	1,381.0	\$150,643,680	\$139,910,383	\$139,910,383
Research:						
Academic Salaries	11.5	5.5	5.5	1,141,572	541,000	541,000
Management and Supervisory	1.9	1.9	1.9	377,298	377,300	377,300
Support Staff Salaries	2.8	2.1	2.1	196,233	196,200	196,200
Totals, Research	16.2	9.5	9.5	\$1,715,103	\$1,114,500	\$1,114,500
Public Service:						
Academic Salaries	0.6	0.6	0.6	49,778	49,800	49,800
Management and Supervisory	3.3	3.3	3.3	443,959	444,000	444,000
Support Staff Salaries	4.2	4.2	4.2	78,349	78,300	78,300
Totals, Public Service	8.1	8.1	8.1	\$572,086	\$572,100	\$572,100
Academic Support:						
Academic Salaries	38.1	38.1	38.1	4,398,703	4,398,700	4,398,700
Management and Supervisory	43.2	43.2	43.2	7,123,499	7,123,500	7,123,500
Support Staff Salaries	295.1	294.9	294.9	18,076,928	18,074,900	18,074,900
Totals, Academic Support	376.4	376.2	376.2	\$29,599,130	\$29,597,100	\$29,597,100
Student Services:						
Academic Salaries	72.8	72.4	72.4	7,691,422	7,666,500	7,666,500
Management and Supervisory	61.3	50.6	50.6	8,983,032	7,906,225	7,906,225
Support Staff Salaries	356.8	321.0	321.0	21,109,625	18,763,422	18,763,422
Totals, Student Services	490.9	444.0	444.0	\$37,784,079	\$34,336,147	\$34,336,147
Institutional Support:						
Academic Salaries	1.7	1.2	1.2	365,397	313,200	313,200
Management and Supervisory	75.9	63.4	63.4	10,801,296	9,316,284	9,316,284
President	1.0	1.0	1.0	548,232	536,225	536,225
Support Staff Salaries	244.3	198.8	198.8	17,832,900	15,377,214	15,377,214
Totals, Institutional Support	322.9	264.4	264.4	\$29,547,825	\$25,542,923	\$25,542,923
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	27.0	27.0	27.0	3,472,149	3,472,100	3,472,100
Support Staff Salaries	232.5	202.9	202.9	15,697,317	14,437,106	14,437,106

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Operation and Maintenance of Plant	259.5	229.9	229.9	\$19,239,871	\$17,909,206	\$17,909,206
Auxiliary Enterprises:						
Management and Supervisory	5.9	8.5	8.5	732,700	1,029,940	1,029,940
Support Staff Salaries	95.1	109.7	109.7	4,914,398	5,870,598	5,870,598
Totals, Auxiliary Enterprises	101.0	118.2	118.2	\$5,647,098	\$6,900,538	\$6,900,538
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	3,127.4	2,831.3	2,831.3	\$274,748,872	\$255,882,897	\$255,882,897
CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO						
Instruction:						
Academic Salaries	786.5	750.4	750.4	\$83,547,917	\$79,718,697	\$79,718,697
Management and Supervisory	11.0	11.9	11.9	1,571,800	1,749,576	1,749,576
Support Staff Salaries	176.9	158.7	158.7	10,674,095	9,405,360	9,405,360
Totals, Instruction	974.4	921.0	921.0	\$95,793,812	\$90,873,633	\$90,873,633
Research						
Academic Salaries	3.6	3.3	3.3	310,978	307,750	307,750
Support Staff Salaries	1.1	1.0	1.0	71,951	69,386	69,386
Totals, Research	4.7	4.3	4.3	\$382,929	\$377,136	\$377,136
Public Service:						
Academic Salaries	0.3	0.3	0.3	36,619	38,241	38,241
Management and Supervisory	1.0	2.8	2.8	102,540	541,487	541,487
Support Staff Salaries	8.3	7.2	7.2	479,011	418,740	418,740
Totals, Public Service	9.6	10.3	10.3	\$618,170	\$998,468	\$998,468
Academic Support:						
Academic Salaries	18.5	11.1	11.1	2,032,272	1,315,440	1,315,440
Management and Supervisory	29.2	26.0	26.0	4,963,879	4,903,076	4,903,076
Support Staff Salaries	181.0	182.4	182.4	10,896,089	11,002,202	11,002,202
Totals, Academic Support	228.7	219.5	219.5	\$17,892,240	\$17,220,718	\$17,220,718
Student Services:						
Academic Salaries	28.2	25.6	25.6	2,803,011	2,754,985	2,754,985
Management and Supervisory	26.1	26.6	26.6	3,325,208	3,606,131	3,606,131
Support Staff Salaries	203.3	217.9	217.9	12,319,912	13,425,048	13,425,048
Totals, Student Services	257.6	270.1	270.1	\$18,448,131	\$19,786,164	\$19,786,164
Institutional Support:						
Academic Salaries	0.8	-	-	116,190	-	-
Management and Supervisory	80.6	69.5	69.5	11,231,400	10,367,940	10,367,940
President	1.0	1.0	1.0	521,201	515,201	515,201
Support Staff Salaries	222.7	199.7	199.7	15,438,426	14,450,462	14,450,462
Totals, Institutional Support	305.1	270.2	270.2	\$27,307,217	\$25,333,603	\$25,333,603
Operation and Maintenance of Plant:						
Management and Supervisory	13.0	17.0	17.0	1,659,524	2,326,676	2,326,676
Support Staff Salaries	151.6	148.9	148.9	9,948,703	9,775,352	9,775,352
Totals, Operation and Maintenance of Plant	164.6	165.9	165.9	\$11,608,227	\$12,102,028	\$12,102,028
Auxiliary Enterprises:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Management and Supervisory	4.2	5.0	5.0	464,943	546,970	546,970
Support Staff Salaries	41.5	46.5	46.5	2,204,168	2,478,286	2,478,286
Totals, Auxiliary Enterprises	45.7	51.5	51.5	\$2,669,111	\$3,025,256	\$3,025,256
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO	1,990.4	1,912.8	1,912.8	\$174,719,837	\$169,717,006	\$169,717,006
CALIFORNIA STATE UNIVERSITY, SAN MARCOS						
Instruction:						
Academic Salaries	602.2	627.4	627.4	\$70,170,298	\$73,512,059	\$73,512,059
Management and Supervisory	2.6	1.7	1.7	334,760	176,905	176,905
Support Staff Salaries	118.5	105.5	105.5	7,071,257	6,170,919	6,170,919
Totals, Instruction	723.3	734.5	734.5	\$77,576,315	\$79,859,883	\$79,859,883
Research:						
Academic Salaries	12.3	12.2	12.2	1,311,539	1,311,539	1,311,539
Management and Supervisory	1.0	1.0	1.0	144,403	144,403	144,403
Support Staff Salaries	4.2	3.9	3.9	271,733	250,100	250,100
Totals, Research	17.5	17.1	17.1	\$1,727,675	\$1,706,042	\$1,706,042
Public Service:						
Management and Supervisory	1.0	1.0	1.0	200,556	200,556	200,556
Support Staff Salaries	0.9	0.9	0.9	69,885	76,302	76,302
Totals, Public Service	1.9	1.9	1.9	\$270,441	\$276,858	\$276,858
Academic Support:						
Academic Salaries	22.0	18.3	18.3	2,478,336	2,147,765	2,147,765
Management and Supervisory	34.8	35.9	35.9	6,226,402	6,400,590	6,400,590
Support Staff Salaries	180.0	188.8	188.8	12,633,213	13,447,336	13,447,336
Totals, Academic Support	236.8	243.0	243.0	\$21,337,951	\$21,995,691	\$21,995,691
Student Services:						
Academic Salaries	33.1	33.0	33.0	3,150,643	3,149,282	3,149,282
Management and Supervisory	28.2	22.5	22.5	3,764,260	3,013,438	3,013,438
Support Staff Salaries	169.1	157.3	157.3	11,390,022	10,752,612	10,752,612
Totals, Student Services	230.4	212.8	212.8	\$18,304,925	\$16,915,331	\$16,915,331
Institutional Support:						
Academic Salaries	0.1	0.1	0.1	22,336	22,336	22,336
Management and Supervisory	64.7	62.4	62.4	10,034,169	9,682,870	9,682,870
President	1.0	1.0	1.0	517,519	517,519	517,519
Support Staff Salaries	164.0	153.2	153.2	12,205,982	11,452,867	11,452,867
Totals, Institutional Support	229.8	216.7	216.7	\$22,780,006	\$21,675,592	\$21,675,592
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	20.7	18.8	18.8	2,723,082	2,470,602	2,470,602
Support Staff Salaries	118.1	103.0	103.0	8,857,109	7,845,828	7,845,828
Totals, Operation and Maintenance of Plant	138.8	121.7	121.7	\$11,580,191	\$10,316,430	\$10,316,430
Auxiliary Enterprises:						
Management and Supervisory	1.3	1.3	1.3	175,966	175,968	175,968

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Support Staff Salaries	18.8	22.3	22.3	1,026,823	1,226,147	1,226,147
Totals, Auxiliary Enterprises	20.1	23.6	23.6	\$1,202,789	\$1,402,115	\$1,402,115
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN MARCOS	1,598.6	1,571.4	1,571.4	\$154,780,293	\$154,147,943	\$154,147,943

SONOMA STATE UNIVERSITY

Instruction:

Academic Salaries	276.2	240.4	240.4	\$34,430,964	\$28,643,496	\$28,643,496
Management and Supervisory	4.4	5.5	5.5	511,253	528,343	528,343
Support Staff Salaries	59.3	51.6	51.6	3,963,863	3,517,584	3,517,584
Totals, Instruction	339.9	297.5	297.5	\$38,906,080	\$32,689,423	\$32,689,423

Research

Academic Salaries	0.4	0.4	0.4	25,389	25,261	25,261
Support Staff Salaries	0.2	0.1	0.1	9,389	4,280	4,280
Totals, Public Service	0.6	0.5	0.5	\$34,778	\$29,541	\$29,541

Public Service:

Management and Supervisory	2.6	2.6	2.6	250,315	246,203	246,203
Support Staff Salaries	7.4	7.0	7.0	698,169	683,956	683,956
Totals, Public Service	10.0	9.6	9.6	\$948,484	\$930,159	\$930,159

Academic Support:

Academic Salaries	8.8	10.6	10.6	949,052	1,126,107	1,126,107
Management and Supervisory	21.0	14.3	14.3	3,462,441	2,417,105	2,417,105
Support Staff Salaries	67.6	56.0	56.0	5,050,347	4,235,876	4,235,876
Totals, Academic Support	97.4	80.9	80.9	\$9,461,840	\$7,779,088	\$7,779,088

Student Services:

Academic Salaries	14.4	5.0	5.0	1,773,229	436,020	436,020
Management and Supervisory	29.7	22.9	22.9	4,116,953	3,032,769	3,032,769
Support Staff Salaries	79.8	80.2	80.2	5,776,776	5,868,759	5,868,759
Totals, Student Services	123.9	108.1	108.1	\$11,666,958	\$9,337,548	\$9,337,548

Institutional Support:

Academic Salaries	0.3	-	-	18,722	-	-
Management and Supervisory	44.3	45.2	45.2	7,216,862	6,888,265	6,888,265
President	0.9	1.0	1.0	395,398	441,408	441,408
Support Staff Salaries	73.5	72.9	72.9	5,498,062	5,518,514	5,518,514
Totals, Institutional Support	119.0	119.1	119.1	\$13,129,044	\$12,848,187	\$12,848,187

Operation and Maintenance of Plant:

Management and Supervisory	11.3	12.5	12.5	1,395,795	1,511,974	1,511,974
Support Staff Salaries	99.9	101.3	101.3	7,296,939	7,376,972	7,376,972
Totals, Operation and Maintenance of Plant	111.2	113.8	113.8	\$8,692,734	\$8,888,946	\$8,888,946

Auxiliary Enterprises:

Management and Supervisory	5.9	6.7	6.7	699,427	753,381	753,381
Support Staff Salaries	24.2	29.2	29.2	1,250,331	1,535,407	1,535,407
Totals, Auxiliary Enterprises	30.1	35.9	35.9	\$1,949,758	\$2,288,788	\$2,288,788

TOTALS, SONOMA STATE UNIVERSITY	832.1	765.4	765.4	\$84,789,676	\$74,791,680	\$74,791,680
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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
CALIFORNIA STATE UNIVERSITY, STANISLAUS						
Instruction:						
Academic Salaries	479.9	445.2	445.2	\$53,907,206	\$49,137,430	\$49,137,430
Management and Supervisory	9.8	3.8	3.8	1,517,309	580,388	580,388
Support Staff Salaries	82.3	55.6	55.6	4,972,313	3,313,025	3,313,025
Totals, Instruction	572.0	504.6	504.6	\$60,396,828	\$53,030,843	\$53,030,843
Research:						
Academic Salaries	0.2	0.2	0.2	15,194	15,498	15,498
Support Staff Salaries	0.3	0.2	0.2	12,634	11,866	11,866
Totals, Public Service	0.5	0.4	0.4	\$27,828	\$27,364	\$27,364
Academic Support:						
Academic Salaries	12.1	11.8	11.8	1,318,511	1,306,802	1,306,802
Management and Supervisory	18.5	16.4	16.4	3,170,891	3,006,656	3,006,656
Support Staff Salaries	97.3	85.7	85.7	6,299,944	5,553,446	5,553,446
Totals, Academic Support	127.9	113.9	113.9	\$10,789,346	\$9,866,903	\$9,866,903
Student Services:						
Academic Salaries	19.1	18.7	18.7	2,014,661	2,004,954	2,004,954
Management and Supervisory	25.9	25.0	25.0	3,724,398	3,634,873	3,634,873
Support Staff Salaries	135.1	129.0	129.0	9,672,000	9,237,376	9,237,376
Totals, Student Services	180.1	172.7	172.7	\$15,411,059	\$14,877,203	\$14,877,203
Institutional Support:						
Academic Salaries	2.2	1.6	1.6	103,815	73,557	73,557
Management and Supervisory	39.3	36.4	36.4	6,510,235	5,695,723	5,695,723
President	1.1	1.0	1.0	502,016	432,319	432,319
Support Staff Salaries	112.7	95.2	95.2	8,496,745	6,638,429	6,638,429
Totals, Institutional Support	155.3	134.2	134.2	\$15,612,811	\$12,840,028	\$12,840,028
Operation and Maintenance of Plant:						
Management and Supervisory	12.1	11.1	11.1	2,177,620	1,844,690	1,844,690
Support Staff Salaries	84.2	78.2	78.2	5,838,386	5,162,175	5,162,175
Totals, Operation and Maintenance of Plant	96.3	89.3	89.3	\$8,016,006	\$7,006,865	\$7,006,865
Auxiliary Enterprises:						
Management and Supervisory	1.9	2.0	2.0	312,107	318,349	318,349
Support Staff Salaries	26.0	26.5	26.5	1,407,684	1,435,838	1,435,838
Totals, Auxiliary Enterprises	27.9	28.5	28.5	\$1,719,791	\$1,754,187	\$1,754,187
TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS	1,160.0	1,043.6	1,043.6	\$111,973,669	\$99,403,395	\$99,403,395

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,
HUMBOLDT**

Instruction:

Academic Salaries	360.7	361.1	361.1	\$39,263,952	\$37,184,715	\$37,184,715
Management and Supervisory	-	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Support Staff Salaries	85.2	79.8	79.8	4,599,147	4,565,038	4,565,038
Totals, Instruction	445.9	440.9	440.9	\$43,863,099	\$41,749,753	\$41,749,753
Research:						
Support Staff Salaries	0.5	-	-	19,768	-	-
Totals, Research	0.5	-	-	\$19,768	-	-
Public Service:						
Management and Supervisory	-	-	-	-	-	-
Totals, Public Service	-	-	-	-	-	-
Academic Support:						
Academic Salaries	11.8	11.4	11.4	1,323,493	1,150,661	1,150,661
Management and Supervisory	24.4	22.0	22.0	3,644,775	3,328,668	3,328,668
Support Staff Salaries	154.4	148.5	148.5	10,017,710	9,731,247	9,731,247
Totals, Academic Support	190.6	181.9	181.9	\$14,985,978	\$14,210,576	\$14,210,576
Student Services:						
Academic Salaries	35.2	32.6	32.6	3,310,503	2,886,516	2,886,516
Management and Supervisory	23.2	22.7	22.7	2,847,235	2,704,830	2,704,830
Support Staff Salaries	155.9	157.6	157.6	10,042,903	10,138,469	10,138,469
Totals, Student Services	214.3	212.9	212.9	\$16,200,641	\$15,729,815	\$15,729,815
Institutional Support:						
Management and Supervisory	39.8	34.1	34.1	6,426,828	5,155,473	5,155,473
President	0.9	1.0	1.0	423,165	446,150	446,150
Support Staff Salaries	114.3	103.7	103.7	7,595,594	7,399,152	7,399,152
Totals, Institutional Support	155.0	138.8	138.8	\$14,445,587	\$13,000,775	\$13,000,775
Operation and Maintenance of Plant:						
Management and Supervisory	13.2	15.9	15.9	1,829,347	2,139,291	2,139,291
Support Staff Salaries	143.2	159.8	159.8	9,173,702	10,493,464	10,493,464
Totals, Operation and Maintenance of Plant	156.4	175.7	175.7	\$11,003,049	\$12,632,755	\$12,632,755
Auxiliary Enterprises:						
Management and Supervisory	4.0	5.0	5.0	509,316	575,436	575,436
Support Staff Salaries	32.1	40.1	40.1	1,548,208	2,048,411	2,048,411
Totals, Auxiliary Enterprises	36.1	45.1	45.1	\$2,057,524	\$2,623,847	\$2,623,847
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, HUMBOLDT	1,198.8	1,195.3	1,195.3	\$102,575,646	\$99,947,521	\$99,947,521

SAN DIEGO STATE UNIVERSITY

Instruction:

Academic Salaries	1,614.5	1,622.1	1,622.1	\$178,747,389	\$179,583,509	\$179,583,509
Management and Supervisory	1.0	1.0	1.0	196,224	196,224	196,224
Support Staff Salaries	245.0	185.6	185.6	13,056,243	9,891,359	9,891,359
Totals, Instruction	1,860.5	1,808.7	1,808.7	\$191,999,856	\$189,671,092	\$189,671,092

Research:

Academic Salaries	58.6	6.0	6.0	5,188,561	529,581	529,581
Management and Supervisory	9.2	9.2	9.2	1,749,628	1,749,816	1,749,816
Support Staff Salaries	85.1	44.8	44.8	5,727,640	3,017,637	3,017,637

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Research	152.9	60.0	60.0	\$12,665,829	\$5,297,034	\$5,297,034
Public Service:						
Academic Salaries	3.1	-	-	248,732	-	-
Management and Supervisory	3.3	3.3	3.3	780,153	780,153	780,153
Support Staff Salaries	-	-	-	-	-	-
Totals, Public Service	6.4	3.3	3.3	\$1,028,885	\$780,153	\$780,153
Academic Support:						
Academic Salaries	50.8	41.5	41.5	5,851,897	4,779,057	4,779,057
Management and Supervisory	68.5	56.1	56.1	12,546,875	10,284,636	10,284,636
Support Staff Salaries	293.5	287.3	287.3	18,264,451	17,881,581	17,881,581
Totals, Academic Support	412.8	384.9	384.9	\$36,663,223	\$32,945,274	\$32,945,274
Student Services:						
Academic Salaries	88.1	88.6	88.6	9,086,448	9,134,736	9,134,736
Management and Supervisory	129.7	127.3	127.3	20,815,834	20,428,396	20,428,396
Support Staff Salaries	511.3	540.0	540.0	30,537,710	32,251,168	32,251,168
Totals, Student Services	729.1	755.9	755.9	\$60,439,992	\$61,814,300	\$61,814,300
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	123.9	115.9	115.9	18,936,371	17,712,337	17,712,337
President	1.0	1.0	1.0	533,148	533,148	533,148
Support Staff Salaries	326.1	341.1	341.1	26,307,814	27,517,024	27,517,024
Totals, Institutional Support	451.0	458.0	458.0	\$45,777,333	\$45,762,509	\$45,762,509
Operation and Maintenance of Plant:						
Management and Supervisory	41.8	42.2	42.2	5,851,690	5,908,332	5,908,332
Support Staff Salaries	301.0	303.5	303.5	22,847,503	23,041,046	23,041,046
Totals, Operation and Maintenance of Plant	342.8	345.7	345.7	\$28,699,193	\$28,949,378	\$28,949,378
Auxiliary Enterprises:						
Management and Supervisory	22.6	22.7	22.7	2,682,784	2,690,844	2,690,844
Support Staff Salaries	231.8	271.0	271.0	11,923,052	13,759,645	13,759,645
Totals, Auxiliary Enterprises	254.4	293.6	293.6	\$14,605,836	\$16,450,489	\$16,450,489
TOTALS, SAN DIEGO STATE UNIVERSITY	4,209.9	4,110.1	4,110.1	\$391,880,147	\$381,670,229	\$381,670,229

SAN FRANCISCO STATE UNIVERSITY

Instruction:

Academic Salaries	991.7	932.0	932.0	\$118,541,556	\$109,292,847	\$109,292,847
Management and Supervisory	8.9	6.8	6.8	1,356,237	1,323,794	1,323,794
Support Staff Salaries	273.3	240.2	240.2	20,705,569	19,954,497	19,954,497
Totals, Instruction	1,273.9	1,179.0	1,179.0	\$140,603,362	\$130,571,139	\$130,571,139

Research:

Academic Salaries	2.8	-	-	356,544	-	-
Support Staff Salaries	3.0	-	-	127,870	-	-
Totals, Research	5.8	-	-	\$484,414	-	-

Public Service:

Academic Salaries	1.3	-	-	165,253	-	-
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ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Management and Supervisory	8.1	4.0	4.0	973,579	510,552	510,552
Support Staff Salaries	16.2	10.0	10.0	1,109,138	749,380	749,380
Totals, Public Service	25.6	14.0	14.0	\$2,247,970	\$1,259,932	\$1,259,932
Academic Support:						
Academic Salaries	34.4	31.8	31.8	3,385,008	3,250,880	3,250,880
Management and Supervisory	54.6	55.3	55.3	9,112,073	8,855,287	8,855,287
Support Staff Salaries	220.8	220.5	220.5	17,140,606	17,733,286	17,733,286
Totals, Academic Support	309.8	307.6	307.6	\$29,637,687	\$29,839,454	\$29,839,454
Student Services:						
Academic Salaries	26.0	21.2	21.2	2,730,454	2,116,840	2,116,840
Management and Supervisory	31.1	33.8	33.8	4,235,933	4,581,649	4,581,649
Support Staff Salaries	190.3	173.5	173.5	15,356,597	14,164,433	14,164,433
Totals, Student Services	247.4	228.5	228.5	\$22,322,984	\$20,862,922	\$20,862,922
Institutional Support:						
Academic Salaries	0.6	0.5	0.5	83,458	133,341	133,341
Management and Supervisory	73.9	80.8	80.8	10,915,829	11,667,525	11,667,525
President	1.0	1.0	1.0	544,857	544,857	544,857
Support Staff Salaries	166.5	172.3	172.3	13,569,022	16,582,529	16,582,529
Totals, Institutional Support	242.0	254.6	254.6	\$25,113,166	\$28,928,252	\$28,928,252
Operation and Maintenance of Plant:						
Management and Supervisory	23.6	23.4	23.4	3,341,722	3,311,470	3,311,470
Support Staff Salaries	178.1	190.3	190.3	13,233,387	13,719,825	13,719,825
Totals, Operation and Maintenance of Plant	201.7	213.7	213.7	\$16,575,109	\$17,031,295	\$17,031,295
Auxiliary Enterprises:						
Management and Supervisory	12.2	15.5	15.5	1,385,809	1,713,964	1,713,964
Support Staff Salaries	160.4	160.2	160.2	10,050,757	11,387,702	11,387,702
Totals, Auxiliary Enterprises	172.6	175.7	175.7	\$11,436,566	\$13,101,666	\$13,101,666
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2,478.8	2,373.2	2,373.2	\$248,421,258	\$241,594,659	\$241,594,659

SAN JOSE STATE UNIVERSITY

Instruction:						
Academic Salaries	1,342.5	1,349.2	1,349.2	\$151,070,370	\$147,192,073	\$147,192,073
Management and Supervisory	40.6	37.2	37.2	6,955,092	6,435,746	6,435,746
Support Staff Salaries	379.9	354.5	354.5	25,750,198	25,940,525	25,940,525
Totals, Instruction	1,763.0	1,740.9	1,740.9	\$183,775,660	\$179,568,344	\$179,568,344
Research						
Academic Salaries	1.0	0.1	0.1	214,419	6,580	6,580
Support Staff Salaries	9.8	7.9	7.9	416,557	309,805	309,805
Totals, Research	10.8	8.0	8.0	\$630,976	\$316,385	\$316,385
Public Service:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	2.6	5.3	5.3	291,264	620,088	620,088
Support Staff Salaries	5.3	5.2	5.2	320,191	358,457	358,457
Totals, Public Service	7.9	10.5	10.5	\$611,455	\$978,545	\$978,545

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Academic Support:						
Academic Salaries	92.1	85.1	85.1	10,055,375	9,324,577	9,324,577
Management and Supervisory	41.1	49.1	49.1	7,050,433	7,930,691	7,930,691
Support Staff Salaries	254.7	245.1	245.1	19,606,406	19,384,310	19,384,310
Totals, Academic Support	387.9	379.3	379.3	\$36,712,214	\$36,639,578	\$36,639,578
Student Services:						
Academic Salaries	80.6	71.9	71.9	8,271,452	7,610,314	7,610,314
Management and Supervisory	66.8	72.1	72.1	10,924,531	10,667,838	10,667,838
Support Staff Salaries	318.4	298.2	298.2	23,461,635	22,448,054	22,448,054
Totals, Student Services	465.8	442.2	442.2	\$42,657,618	\$40,726,206	\$40,726,206
Institutional Support:						
Academic Salaries	0.6	0.7	0.7	162,050	181,653	181,653
Management and Supervisory	86.7	93.0	93.0	13,775,229	14,765,595	14,765,595
President	1.0	1.0	1.0	486,840	486,840	486,840
Support Staff Salaries	213.4	203.2	203.2	19,121,323	18,099,772	18,099,772
Totals, Institutional Support	301.7	297.9	297.9	\$33,545,442	\$33,533,860	\$33,533,860
Operation and Maintenance of Plant:						
Academic Salaries	0.1	0.1	0.1	9,265	8,169	8,169
Management and Supervisory	30.1	26.1	26.1	4,612,906	3,856,483	3,856,483
Support Staff Salaries	218.1	207.1	207.1	17,434,542	16,065,554	16,065,554
Totals, Operation and Maintenance of Plant	248.3	233.3	233.3	\$22,056,713	\$19,930,206	\$19,930,206
Auxiliary Enterprises:						
Management and Supervisory	15.1	17.0	17.0	1,621,516	1,876,009	1,876,009
Support Staff Salaries	141.3	142.6	142.6	8,224,726	10,200,388	10,200,388
Totals, Auxiliary Enterprises	156.4	159.6	159.6	\$9,846,242	\$12,076,397	\$12,076,397
TOTALS, SAN JOSE STATE UNIVERSITY	3,341.8	3,271.7	3,271.7	\$329,836,320	\$323,769,521	\$323,769,521

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

Instruction:

Academic Salaries	294.0	225.6	225.6	\$34,135,799	\$29,400,936	\$29,400,936
Management and Supervisory	2.6	2.6	2.6	364,598	435,805	435,805
Support Staff Salaries	42.8	33.0	33.0	4,171,110	2,337,743	2,337,743
Totals, Instruction	339.4	261.2	261.2	\$38,671,507	\$32,174,484	\$32,174,484

Research:

Academic Salaries	1.0	-	-	86,339	-	-
Management and Supervisory	2.3	2.3	2.3	360,251	324,509	324,509
Support Staff Salaries	6.1	5.1	5.1	482,058	397,561	397,561
Totals, Research	9.4	7.4	7.4	\$928,648	\$722,070	\$722,070

Public Service:

Academic Salaries	0.5	-	-	11,500	-	-
Management and Supervisory	2.0	2.0	2.0	303,216	303,216	303,216
Support Staff Salaries	1.8	1.0	1.0	111,057	74,160	74,160
Totals, Research	4.3	3.0	3.0	\$425,773	\$377,376	\$377,376

Academic Support:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Academic Salaries	25.2	9.8	9.8	2,566,743	1,097,332	1,097,332
Management and Supervisory	23.5	25.6	25.6	3,874,525	4,360,257	4,360,257
Support Staff Salaries	113.1	94.4	94.4	7,128,491	6,423,654	6,423,654
Totals, Academic Support	161.8	129.8	129.8	\$13,569,759	\$11,881,243	\$11,881,243
Student Services:						
Academic Salaries	1.1	-	-	121,605	-	-
Management and Supervisory	22.7	27.7	27.7	2,913,777	3,477,815	3,477,815
Support Staff Salaries	108.3	110.7	110.7	6,990,837	7,423,426	7,423,426
Totals, Student Services	132.1	138.4	138.4	\$10,026,219	\$10,901,241	\$10,901,241
Institutional Support:						
Academic Salaries	0.7	-	-	79,812	-	-
Management and Supervisory	41.9	37.5	37.5	6,907,037	5,787,870	5,787,870
President	1.0	1.0	1.0	374,028	370,251	370,251
Support Staff Salaries	89.6	84.9	84.9	6,270,063	7,527,229	7,527,229
Totals, Institutional Support	133.2	123.4	123.4	\$13,630,940	\$13,685,350	\$13,685,350
Operation and Maintenance of Plant:						
Management and Supervisory	14.2	10.9	10.9	2,028,844	1,625,441	1,625,441
Support Staff Salaries	106.4	95.8	95.8	8,904,238	7,325,707	7,325,707
Totals, Operation and Maintenance of Plant	120.6	106.7	106.7	\$10,933,082	\$8,951,148	\$8,951,148
Auxiliary Enterprises:						
Management and Supervisory	2.5	2.3	2.3	376,072	277,235	277,235
Support Staff Salaries	33.4	38.5	38.5	1,574,267	1,847,467	1,847,467
Totals, Auxiliary Enterprises	35.9	40.8	40.8	\$1,950,339	\$2,124,702	\$2,124,702
TOTALS, CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS	936.7	810.7	810.7	\$90,136,267	\$80,817,614	\$80,817,614
TOTALS, AUTHORIZED POSITIONS	50,445.6	49,225.1	49,225.1	\$4,700,268,358	\$4,587,886,027	\$4,587,886,027

¹ Academic Salaries in the Chancellor's Office represents faculty release time (faculty time spent doing Chancellor's Office work). While the expenditures are disbursed from the Chancellor's Office, the positions are reflected at their respective campus's totals.

² Department Chairs, Graduate Assistants, Summer Fellowship, and Teaching Associates are included in Academic Salaries for each campus.

6610 CALIFORNIA STATE UNIVERSITY
ACADEMIC SALARY SCHEDULE
(Effective July 1, 2025)

RANK <i>INSTRUCTIONAL</i>	<i>Range</i>		
	<i>Merit Pay</i>		
ACADEMIC YEAR APPOINTMENT ^a :	<i>Minimum</i>	<i>Maximum</i>	<i>Maximum</i>
REGULAR FACULTY:			
Professor	8,593	10,347	15,211
	103,116	124,164	182,532
Associate Professor	6,825	9,431	14,523
	81,900	113,172	174,276
Assistant Professor	6,221	7,481	13,224
	74,652	89,772	158,688
Instructor	5,507	5,959	6,677
	66,084	71,508	80,124
12-MONTH APPOINTMENTS:			
REGULAR FACULTY:			
Professor	9,883	11,910	17,490
	118,596	142,920	209,880
Associate Professor	7,830	10,849	16,697
	93,960	130,188	200,364
Assistant Professor	7,127	8,593	15,211
	85,524	103,116	182,532
Instructor	6,288	6,825	7,658
	75,456	81,900	91,896
Lecturer ^b			
Academic year appointment range	66,084	through	182,532
12-month appointment range	75,456	through	209,880

6610 CALIFORNIA STATE UNIVERSITY
ACADEMIC SALARY SCHEDULE
(Effective July 1, 2025)

OTHER ACADEMIC RANKS

Special Programs Instructional Faculty

Professor	Quarter	90-2,651	Semester	135-3,977	per unit
Associate Professor	Quarter	90-2,097	Semester	135-3,146	per unit
Assistant Professor	Quarter	90-1,665	Semester	135-2,497	per unit
Instructor	Quarter	90-1,519	Semester	135-2,279	per unit

Extension Instructional Faculty

Professor	Quarter	64-1,651	Semester	96-2,477	per unit
Associate Professor	Quarter	64-1,651	Semester	96-2,477	per unit
Assistant Professor	Quarter	64-1,305	Semester	96-1,957	per unit
Instructor	Quarter	64-1,195	Semester	96-1,792	per unit

Summer Session Instructional Faculty

General Campus	Quarter	620-4,056	Semester	933-6,084	per unit
Extension	Quarter	620-4,056	Semester	933-6,084	per unit

Demonstration Instructional Faculty

25-200 per demonstration

Music Studio Instructional Faculty

17 - 65 per studio lesson per student

Substitute Instructional Faculty:

Rate A - Assistant or Instructor	85.00 per lecture;	59.00 per lab or activity
Rate B - Assistant Professor	87.00 per lecture;	61.00 per lab or activity
Rate C - Associate Professor or Professor.	91.00 per lecture;	63.00 per lab or activity

^a An academic year is service for two semesters or three quarters.

^b Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board of Governors						
Board Stipends	0.2	-	-	\$8,800	\$40,000	\$40,000
Totals, Board of Governors	0.2	-	-	\$8,800	\$40,000	\$40,000
Executive Office						
Chancellor	1.0	1.0	1.0	40,441	485,292	485,292
Dep Chancellor	-	1.0	1.0	20,608-24,973	298,008	298,008
Community College Admin II	0.7	1.0	1.0	10,109-12,021	144,137	144,252
Community College Admin I	0.7	1.0	1.0	9,144-11,449	120,012	126,012
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	112,662	113,952
Staff Svcs Mgr I	1.1	2.0	2.0	6,963-8,650	171,288	179,856
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,855-7,327	392,488	403,316
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,749-6,093	244,527	256,758
Ofc Techn-Typing	0.3	-	-	3,717-4,654	-	-
Ofc Techn-Gen	0.1	1.0	1.0	3,649-4,573	44,698	46,932
Temporary Help	6.9	11.1	11.1	(768,993)	1,019,000	1,019,000
Totals, Executive Office	18.7	28.1	28.1	\$1,380,719	\$3,032,112	\$3,073,378
Internal Operations						
Chief	1.0	1.0	1.0	11,778-13,414	141,336	141,336
Staff Svcs Mgr III	0.8	1.0	1.0	9,293-10,550	116,166	121,976
Staff Svcs Mgr II	1.3	2.0	2.0	7,643-9,496	212,256	218,904
Staff Svcs Mgr I	0.9	-	-	6,963-8,650	-	-
Assoc Pers Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	4.2	5.0	5.0	5,855-7,327	407,297	419,239
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Internal Operations	11.2	12.0	12.0	\$1,053,034	\$1,120,775	\$1,145,175
Office of the General Counsel						
Assistant Gen Counsel	0.3	1.0	1.0	16,109-19,711	204,000	204,000
Atty V	0.4	1.0	1.0	12,290-16,391	147,480	154,860
C.E.A. B Gen Counsel	0.7	1.0	1.0	11,778 -20,748	228,000	228,000
Atty IV	1.7	2.0	2.0	11,644-15,627	332,490	339,735
Atty	2.0	2.0	2.0	7,737-11,676	249,196	259,560
Staff Svcs Mgr I	1.0	1.0	1.0	6,962-8,650	94,836	99,577
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	90,560	92,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Totals, Office of the General Counsel	9.1	11.0	11.0	\$1,175,968	\$1,503,486	\$1,535,032
Communications & Marketing						
Director, Communications	1.0	1.0	1.0	10,944-12,189	146,268	146,268
C.E.A. B	0.5	1.0	1.0	11,778-14,032	120,576	120,576
Info Ofcr II	3.0	3.0	3.0	7,280-9,046	315,822	320,754
Info Tech Spec	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	80,355	84,375
Totals, Communications & Marketing	7.5	8.0	8.0	\$851,655	\$877,461	\$886,413

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
College Finance & Facilities Planning						
Assistant Gen Counsel	0.4	-	-	16,109-19,711	-	-
Exec Vice Chancellor	0.7	1.0	1.0	15,100-19,450	220,008	220,008
Community College Admin II	0.1	1.0	1.0	10,109-12,021	144,252	144,252
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Educ Administrator I	2.0	2.0	2.0	9,153-11,464	275,136	275,136
Community College Admin I	2.9	3.0	3.0	9,144-11,449	380,360	392,510
Community College Spec	11.6	12.0	12.0	7,997-10,010	1,363,684	1,395,798
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,049	103,800	103,800
Community College Prog Asst	6.6	7.0	7.0	6,930-8,674	648,964	678,965
Acctg Administrator I-Spec	2.9	3.0	3.0	6,430-8,049	268,679	277,748
Assoc Acctg Analyst	1.8	2.0	2.0	6,146-7,698	177,417	181,672
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	398,158	413,846
Accountant Trainee	1.0	1.0	1.0	4,313-5,142	61,704	61,704
Acctg Analyst	2.0	2.0	2.0	4,132-6,399	150,468	153,021
Totals, College Finance & Facilities Planning	40.0	42.0	42.0	\$4,132,593	\$4,433,182	\$4,539,012
Educational Services						
Exec Vice Chancellor	-	1.0	1.0	13,786-15,845	165,432	165,432
C.E.A. B	0.6	2.0	2.0	11,778-14,032	274,044	274,044
Community College Admin II	0.3	0.0	0.0	10,109-12,021	-	-
Educ Administrator I	2.0	2.0	2.0	9,153-11,464	275,136	275,136
Community College Admin I	3.8	4.0	4.0	9,144-11,449	491,632	505,200
Community College Spec	20.2	23.0	23.0	7,997-10,010	2,517,989	2,601,657
Staff Svcs Mgr I	0.3	-	-	6,963-8,650	-	-
Community College Prog Asst	4.3	3.0	3.0	6,930-8,674	293,920	298,412
Assoc Govtl Prog Analyst	9.4	9.0	9.0	5,855-7,327	750,844	766,619
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Educational Services	42.6	45.0	45.0	\$4,471,344	\$4,842,113	\$4,959,616
Workforce & Economic Development						
C.E.A. B	-	1.0	1.0	11,778-14,032	120,576	120,576
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Community College Admin I	1.7	2.0	2.0	9,144-11,449	254,056	259,888
Community College Spec	4.7	5.0	5.0	7,997-10,010	561,687	576,581
Staff Svcs Mgr I	0.3	-	-	6,963-8,650	-	-
Community College Prog Asst	6.0	6.0	6.0	6,930-8,674	577,357	599,309
Assoc Govtl Prog Analyst	5.3	6.0	6.0	5,855-7,327	477,506	492,596
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,749-6,093	67,106	70,416
Ofc Techn-Typing	0.3	-	-	3,717-4,654	-	-
Totals, Workforce & Economic Development	20.6	22.0	22.0	\$1,980,918	\$2,184,888	\$2,245,966
Governmental Relations						
Vice Chancellor	1.0	1.0	1.0	11,221-14,032	158,760	158,760
C.E.A. A	1.0	1.0	1.0	10,048-12,161	144,972	144,972
Community College Spec	0.5	1.0	1.0	7,997-10,010	98,364	103,284
Community College Prog Asst	1.5	1.0	1.0	6,930-8,674	104,088	104,088

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,855-7,327	152,989	160,639
Staff Svcs Analyst-Gen	0.5	-	-	3,749-6,093	-	-
Ofc Asst-Gen	1.0	1.0	1.0	3,075-4,230	49,530	50,760
Totals, Governmental Relations	6.9	7.0	7.0	\$685,952	\$708,703	\$722,503
Institutional Effectiveness						
Vice Chancellor	1.0	1.0	1.0	11,778-14,032	153,576	153,576
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	125,990	126,600
Community College Spec	1.0	1.0	1.0	7,997-10,010	104,877	110,118
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	97,756	102,130
Community College Prog Asst	1.0	1.0	1.0	6,930-8,674	99,372	102,942
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,855-7,327	148,780	156,212
Totals, Institutional Effectiveness	6.9	7.0	7.0	\$706,569	\$730,351	\$751,578
Digital Innovation & Infrastructure						
Exec Vice Chancellor	1.0	1.0	1.0	14,626-16,297	181,092	181,092
C.E.A. B	0.7	1.0	1.0	11,778-14,032	120,576	120,576
Info Tech Mgr II	0.8	1.0	1.0	11,056-13,439	147,262	154,630
Research Data Mgr	0.9	1.0	1.0	9,757-11,078	129,325	132,678
Info Tech Spec III	1.9	2.0	2.0	9,230-12,369	296,856	296,856
Info Tech Mgr	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Info Tech Spec II	8.0	8.0	8.0	8,374-11,220	1,054,662	1,060,275
Research Data Spec II	4.3	5.0	5.0	7,417-9,283	500,059	519,487
Staff Svcs Mgr I	1.6	2.0	2.0	6,963-8,650	189,444	193,728
Research Data Spec I	1.2	1.0	1.0	6,752-8,452	82,376	86,500
Info Tech Spec I	5.8	6.0	6.0	6,323-10,230	595,004	616,558
Info Tech Assoc	2.0	2.0	2.0	4,791-8,485	194,412	194,412
Totals, Digital Innovation & Infrastructure	30.2	32.0	32.0	\$3,586,033	\$3,784,180	\$3,849,904
TOTALS, AUTHORIZED POSITIONS	193.9	214.1	214.1	\$20,802,578	\$23,257,251	\$23,748,577
<i>Regular/Ongoing Positions</i>	<i>186.8</i>	<i>203.0</i>	<i>203.0</i>	<i>20,024,785</i>	<i>22,198,251</i>	<i>22,689,577</i>
<i>Temporary Help</i>	<i>6.9</i>	<i>11.1</i>	<i>11.1</i>	<i>768,993</i>	<i>1,019,000</i>	<i>1,019,000</i>
<i>Board Stipends</i>	<i>0.2</i>	<i>-</i>	<i>-</i>	<i>8,800</i>	<i>40,000</i>	<i>40,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Student Aid Commission						
Executive:						
Exec Director	1.0	1.0	1.0	\$16,330-16,819	\$201,828	\$201,828
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Mgt Auditor	1.0	1.0	1.0	7,311-9,537	114,444	114,444
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Mgt Auditor	3.5	4.0	4.0	6,452-8,485	397,344	401,940
Assoc Govtl Pgrm Analyst	1.5	2.0	2.0	5,855-7,327	151,418	158,993
Temporary Help	0.1	-	-	(10,199)	10,200	10,200
Totals, Executive	10.1	11.0	11.0	\$1,191,553	\$1,271,198	\$1,283,369
Policy and Public Affairs:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	120,576	120,576
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	7,643-9,496	109,620	113,199
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Assoc Govtl Pgrm Analyst	7.8	8.0	8.0	5,855-7,327	624,888	656,024
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	66,012	69,312
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	0.3	-	-	(29,181)	29,000	29,000
Overtime	-	-	-	(5,125)	5,150	5,150
Totals, Policy and Public Affairs	13.2	15.0	15.0	\$1,116,399	\$1,266,454	\$1,306,713
Research, Analysis & Program Innovation:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	148,404	148,404
Research Data Spec III	1.1	2.0	2.0	8,148-10,199	220,164	225,048
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Staff Svcs Mgr I	0.1	1.0	1.0	6,963-8,650	97,264	102,128
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Assoc Govtl Pgrm Analyst	1.0	8.0	8.0	5,855-7,327	645,768	667,372
Totals, Research, Analysis & Program Innovation	5.2	14.0	14.0	\$599,183	\$1,324,420	\$1,355,772
Commissioners:						
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Commission Stipend (Temporary Help)	-	-	-	-	9,300	9,300
Totals, Commissioners	1.0	1.0	1.0	\$88,474	\$97,224	\$97,224
Legal:						
Atty IV	-	1.0	1.0	11,644-15,627	139,728	146,712
Atty III	1.0	1.0	1.0	10,536-14,879	140,340	140,340
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Temporary Help	0.7	-	-	(76,097)	76,000	76,000
Totals, Legal	1.7	3.0	3.0	\$209,863	\$401,056	\$410,284
Fiscal and Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	160,896	160,896
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	341,856	341,856
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	279,910	292,486
Sr Acctg Ofcr-Spec	1.9	2.0	2.0	5,855-7,327	175,848	175,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Pgrm Analyst	6.0	5.0	5.0	5,855-7,327	414,683	426,627
Assoc Pers Analyst	3.2	4.5	4.5	5,855-7,327	369,162	374,436
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Acctg Ofcr-Spec	1.0	1.0	1.0	5,113-6,399	76,788	76,788
Pers Spec	1.0	1.0	1.0	3,913-6,299	73,908	75,588
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	72,160	73,116
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	1.5	-	-	(164,605)	165,000	165,000
Overtime	-	-	-	(534)	550	550
Totals, Fiscal and Administrative Services	25.6	25.5	25.5	\$2,352,189	\$2,402,201	\$2,436,875
Information Technology Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr	1.3	3.0	3.0	9,114-12,213	365,292	376,236
Info Tech Spec II	7.0	9.0	9.0	8,374-11,220	1,103,038	1,131,053
Info Tech Supvry II	2.9	4.0	4.0	8,256-11,063	501,823	518,227
Info Tech Spec I	11.9	12.0	12.0	6,323-10,230	1,339,426	1,364,575
Info Tech Assoc	7.4	8.0	8.0	4,791-8,485	648,699	673,860
Info Tech Tech	1.0	1.0	1.0	4,013-6,420	54,647	57,376
Temporary Help	1.2	-	-	(135,926)	136,000	136,000
Totals, Information Technology Services	33.7	38.0	38.0	\$3,732,232	\$4,317,309	\$4,425,711
Program Administration & Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	339,716	341,856
Staff Svcs Mgr I	4.9	4.0	4.0	6,963-8,650	389,996	404,304
Assoc Govtl Pgrm Analyst	16.9	11.0	11.0	5,855-7,327	920,764	942,981
Supvng Prog Techn II	2.0	2.0	2.0	4,248-5,322	115,335	118,203
Staff Svcs Analyst-Gen	7.4	6.0	6.0	3,749-6,093	410,444	423,650
Jr Staff Analyst-Gen	-	4.0	4.0	3,749-5,081	179,952	188,928
Pgrm Techn II	11.1	14.0	14.0	3,721-4,664	700,230	724,256
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	52,233	54,846
Temporary Help	0.5	2.2	2.2	(50,487)	50,500	50,500
Overtime	-	-	-	(1,307)	1,300	1,300
Totals, Program Administration & Services	48.8	49.2	49.2	\$3,777,852	\$3,450,678	\$3,541,032
TOTALS, AUTHORIZED POSITIONS	139.3	156.7	156.7	\$13,067,745	\$14,530,540	\$14,856,980
<i>Regular/Ongoing Positions</i>	<i>135.0</i>	<i>154.5</i>	<i>154.5</i>	<i>12,594,284</i>	<i>14,047,540</i>	<i>14,373,980</i>
<i>Temporary Help</i>	<i>4.3</i>	<i>2.2</i>	<i>2.2</i>	<i>466,495</i>	<i>476,000</i>	<i>476,000</i>
<i>Overtime¹</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,966</i>	<i>7,000</i>	<i>7,000</i>

¹ CY and BY Overtime amounts are projected expenditure estimates and do not reflect expenditure authority.