

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Chairman's Office						
Chairperson, Air Resources Bd/Air Resources Bd	1.0	1.0	1.0	\$16,882-17,391	\$208,692	\$208,692
Zero Emission Vehicle Policy Advr to the Chair	1.0	1.0	1.0	14,626-16,297	195,564	195,564
Special Counsel to the Chair	-	1.0	1.0	12,905-14,374	154,860	154,860
C.E.A. B	0.2	1.0	1.0	11,778-14,032	152,424	152,424
Legis Director/Air Resources Bd	1.0	1.0	1.0	11,468-14,212	155,064	155,064
Air Resources Supvr I	1.0	1.0	1.0	11,104-13,898	157,040	163,720
Communications Director/Air Resources Bd	1.1	1.0	1.0	9,744-13,750	165,000	165,000
Science and Tech Policy Advr	1.0	1.0	1.0	7,612-9,614	91,344	91,344
Info Ofcr II	3.5	5.0	5.0	7,280-9,046	500,376	509,112
Staff Svcs Mgr I	2.3	2.0	2.0	6,963-8,650	207,600	207,600
Air Resources Engr	1.0	1.0	1.0	6,299-11,798	133,452	133,452
Adm Asst II	0.2	-	-	5,855-7,327	-	-
Info Ofcr I (Spec)	4.0	5.0	5.0	5,855-7,327	402,159	413,344
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	71,139	74,697
Air Pollution Spec	7.0	8.0	8.0	5,746-11,121	944,864	962,911
Adm Asst I	0.8	1.0	1.0	4,868-6,376	58,416	61,332
Bd Mbr, Air Resources Bd ¹	7.0	7.0	7.0	4,785-4,785	401,856	401,856
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Air Resources Techn II	0.3	-	-	3,918-4,907	-	-
Staff Svcs Analyst (Gen)	0.3	-	-	3,749-6,093	-	-
Totals, Chairman's Office	34.7	39.0	39.0	\$3,623,438	\$4,068,850	\$4,119,972
Executive Office						
Deputy Director	1.0	1.0	1.0	18,865-20,498	239,976	239,977
Asst Chief Counsel	3.8	4.0	4.0	14,090-17,225	760,516	781,245
C.E.A. C	-	1.0	1.0	13,080-14,851	232,272	232,272
Attorney V	-	1.0	1.0	12,659-16,883	147,480	154,854
Attorney Supervisor	-	1.0	1.0	12,590-16,900	146,676	154,010
Air Resources Supvr II	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Attorney IV	6.8	11.0	11.0	11,644-15,627	1,857,079	1,906,434
C.E.A. B	8.3	7.0	7.0	11,778-14,032	1,552,656	1,552,656
Air Resources Supvr I	2.0	2.0	2.0	11,104-13,898	320,599	328,172
Attorney III	10.7	13.0	13.0	10,536-14,879	1,921,868	1,989,155
Staff Air Pollution Spec	3.6	4.0	4.0	10,215-12,789	598,429	604,561
C.E.A. A	-	1.0	1.0	10,048-12,161	211,872	211,872
Staff Svcs Mgr II (MgrI)	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Attorney	6.7	9.0	9.0	7,737-11,676	945,618	987,730
Staff Svcs Mgr I	4.5	8.0	8.0	6,963-8,650	746,218	767,964
Assoc Govtl Pgrm Analyst	9.6	9.0	9.0	5,855-7,327	720,282	740,796
Air Pollution Spec	4.6	5.0	5.0	5,746-11,121	568,087	582,772
Legal Analyst	0.1	-	-	5,368-6,720	-	-
Adm Asst I	4.0	5.0	5.0	4,868-6,376	332,288	342,902
Air Resources Techn II	0.7	0.7	0.7	3,918-4,907	49,986	52,489
Staff Svcs Analyst (Gen)	5.7	6.0	6.0	3,749-6,093	340,437	351,183
Jr Staff Analyst (Gen)	-	3.0	3.0	3,749-5,081	134,964	141,696

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Tech (Gen)	1.1	3.0	3.0	3,649-4,573	136,350	143,171
Totals, Executive Office	75.2	96.7	96.7	\$9,959,761	\$12,262,177	\$12,564,435
Office Of Community Air Protection						
Air Resources Supvr II	1.6	2.0	2.0	12,196-15,266	329,088	336,864
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,976	203,976
Air Resources Supvr I	4.8	5.0	5.0	11,104-13,898	829,507	836,590
Staff Air Pollution Spec	6.0	6.0	6.0	10,215-12,789	913,624	927,673
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	99,244	103,778
Air Resources Engr	3.0	3.0	3.0	6,299-11,798	365,025	371,646
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,855-7,327	152,464	160,088
Air Pollution Spec	16.0	18.0	18.0	5,746-11,121	2,115,168	2,172,984
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Svcs Analyst (Gen)	1.0	2.0	2.0	3,749-6,093	118,104	120,353
Totals, Office Of Community Air Protection	37.4	41.0	41.0	\$4,856,992	\$5,195,200	\$5,302,952
Enforcement						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	14,117-16,030	192,360	192,360
Air Resources Supvr II	5.4	6.0	6.0	12,196-15,266	1,105,630	1,122,592
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,976	203,976
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	11,629-14,554	184,254	184,254
Air Resources Supvr I	19.5	21.0	21.0	11,104-13,898	3,266,282	3,365,146
Staff Air Pollution Spec	5.3	6.0	6.0	10,215-12,789	915,469	923,969
Staff Svcs Mgr I	2.7	3.0	3.0	6,963-8,650	293,243	302,720
Air Resources Engr	22.1	25.0	25.0	6,299-11,798	2,929,204	3,026,281
Air Resources Fld Rep III	2.0	3.0	3.0	6,176-7,681	258,456	173,833
Adm Asst II	-	1.0	1.0	5,855-7,327	70,260	73,776
Assoc Govtl Pgrm Analyst	5.9	6.0	6.0	5,855-7,327	467,852	491,254
Air Pollution Spec	88.5	98.0	98.0	5,746-11,121	11,413,391	11,665,379
Air Resources Fld Rep II	3.0	3.0	3.0	5,459-6,834	231,924	235,200
Air Resources Techn II	19.2	20.0	20.0	3,918-4,907	1,073,901	1,108,349
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	63,380	66,548
Jr Staff Analyst (Gen)	-	2.0	2.0	3,749-5,081	89,976	94,464
Ofc Techn (Typing)	1.9	3.0	3.0	3,737-4,654	147,102	151,665
Air Resources Techn I	8.0	12.0	12.0	3,075-4,484	505,308	530,588
Totals, Enforcement	187.5	213.0	213.0	\$21,334,611	\$23,411,968	\$23,912,354
Research						
Air Resources Supvr II	3.0	3.0	3.0	12,196-15,266	569,728	569,728
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,976	203,976
Air Resources Supvr I	8.9	10.0	10.0	11,104-13,898	1,641,980	1,668,166
Staff Air Pollution Spec	8.7	12.0	12.0	10,215-12,789	1,665,623	1,713,993
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	102,464	103,800
Air Resources Engr	6.8	8.0	8.0	6,299-11,798	926,985	954,153
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,855-7,327	332,254	341,191
Air Pollution Spec	28.2	37.0	37.0	5,746-11,121	3,973,543	4,092,181
Librarian	1.0	0.9	0.9	5,581-7,195	63,466	66,643
Air Resources Techn II	1.0	1.0	1.0	3,918-4,907	49,574	52,056

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Svcs Analyst (Gen)	0.9	1.0	1.0	3,749-6,093	62,588	65,720
Ofc Techn (Typing)	1.0	1.0	1.0	3,737-4,654	55,848	55,848
Totals, Research	65.5	79.9	79.9	\$8,305,396	\$9,648,029	\$9,887,455
Transportation and Toxics						
Asst Div Chief, Air Resources Bd	0.7	1.0	1.0	14,117-16,030	196,207	196,207
Air Resources Supvr II	3.7	4.0	4.0	12,196-15,266	684,278	699,812
C.E.A. B	0.8	1.0	1.0	11,778-14,032	213,096	213,096
Air Resources Supvr I	11.6	12.0	12.0	11,104-13,898	1,954,125	1,995,463
Staff Air Pollution Spec	11.9	13.0	13.0	10,215-12,789	1,853,860	1,906,396
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Air Resources Engr	22.8	23.0	23.0	6,299-11,798	2,762,365	2,838,992
Assoc Govtl Pgrm Analyst	4.1	5.0	5.0	5,855-7,327	416,236	423,860
Air Pollution Spec	28.1	31.0	31.0	5,746-11,121	3,403,078	3,491,642
Info Tech Assoc	0.7	1.0	1.0	4,791-8,485	57,492	60,372
Jr Staff Analyst (Gen)	-	1.0	1.0	3,749-5,081	44,988	47,232
Air Resources Techn II	6.1	8.0	8.0	3,918-4,907	408,438	428,015
Ofc Techn (Typing)	3.0	3.0	3.0	3,737-4,654	157,406	160,555
Prog Techn	1.0	1.0	1.0	3,219-4,326	44,312	46,404
Totals, Transportation and Toxics	95.5	105.0	105.0	\$11,424,209	\$12,299,681	\$12,611,846
Industrial Strategies						
Asst Div Chief, Air Resources Bd	1.3	2.0	2.0	14,117-16,030	401,160	409,090
Air Resources Supvr II	3.8	7.0	7.0	12,196-15,266	1,191,976	1,213,936
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,976	203,976
Air Resources Supvr I	17.8	25.0	25.0	11,104-13,898	3,863,729	3,966,430
Staff Air Pollution Spec	13.8	30.0	30.0	10,215-12,789	4,058,856	4,196,203
Staff Svcs Mgr I	1.9	2.0	2.0	6,963-8,650	194,160	203,868
Engrng Geologist	1.0	3.0	3.0	6,299-11,859	284,568	292,126
Air Resources Engr	27.2	36.9	36.9	6,299-11,798	4,223,604	4,320,864
Assoc Govtl Pgrm Analyst	1.9	3.0	3.0	5,855-7,327	218,133	229,032
Air Pollution Spec	67.4	102.0	104.0	5,746-11,121	10,569,130	11,009,218
Air Resources Techn II	-	2.0	2.0	3,918-4,907	94,032	98,736
Staff Svcs Analyst (Gen)	3.0	4.0	4.0	3,749-6,093	228,319	239,737
Ofc Techn (Typing)	1.9	2.0	2.0	3,737-4,654	107,502	110,086
Totals, Industrial Strategies	142.0	219.9	221.9	\$18,251,494	\$25,639,145	\$26,493,302
Monitoring and Laboratory						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	14,117-16,030	202,940	202,940
Air Resources Supvr II	4.4	5.0	5.0	12,196-15,266	891,729	899,759
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,976	203,976
Air Resources Supvr I	16.8	19.0	19.0	11,104-13,898	3,106,630	3,149,178
Staff Air Pollution Spec	5.9	7.0	7.0	10,215-12,789	1,023,005	1,048,377
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Air Resources Engr	23.3	26.0	26.0	6,299-11,798	3,149,944	3,193,921
Assoc Govtl Pgrm Analyst	2.3	3.0	3.0	5,855-7,327	235,408	245,573
Air Pollution Spec	80.8	94.0	94.0	5,746-11,121	10,816,848	11,051,819
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,868-6,093	70,428	72,762

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Instrument Techn, Air Quality	4.0	5.0	5.0	4,340-6,834	341,117	350,804
Air Resources Techn II	3.2	3.0	3.0	3,918-4,907	170,760	173,562
Staff Svcs Analyst (Gen)	1.5	1.0	1.0	3,749-6,093	66,423	69,744
Jr Staff Analyst (Gen)	-	1.0	1.0	3,749-5,081	44,988	47,232
Air Resources Techn I	-	3.0	3.0	3,075-4,484	110,700	116,244
Totals, Monitoring and Laboratory	146.2	171.0	171.0	\$18,737,648	\$20,538,696	\$20,929,691
Mobile Source Control						
Asst Div Chief, Air Resources Bd	2.0	2.0	2.0	14,117-16,030	372,344	380,816
Air Resources Supvr II	7.0	7.0	7.0	12,196-15,266	1,332,724	1,332,724
C.E.A. B	0.9	1.0	1.0	11,778-14,032	203,976	203,976
Vehicle Pgrm Spec, Air Resources Bd	2.9	3.0	4.0	11,629-14,554	540,536	680,084
Air Resources Supvr I	23.4	24.0	27.0	11,104-13,898	3,845,215	4,343,929
Staff Air Pollution Spec	14.6	19.0	19.0	10,215-12,789	2,717,878	2,790,846
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	206,264	207,600
Air Resources Engr	34.5	42.3	44.3	6,299-11,798	4,797,223	5,069,139
Assoc Govtl Pgrm Analyst	11.0	11.0	11.0	5,855-7,327	891,300	919,809
Air Pollution Spec	73.9	86.8	90.8	5,746-11,121	9,207,902	9,725,071
Exec Asst	1.0	1.0	1.0	4,595-5,750	65,158	67,845
Air Resources Techn II	8.1	10.0	10.0	3,918-4,907	524,986	547,677
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,749-6,093	126,808	133,152
Ofc Techn (Typing)	6.1	5.5	5.5	3,737-4,654	280,429	287,900
Ofc Asst (Typing)	-	1.0	1.0	3,178-4,316	39,090	41,046
Air Resources Techn I	-	2.0	2.0	3,075-4,484	73,800	77,496
Totals, Mobile Source Control	189.4	219.6	229.6	\$22,686,471	\$25,225,633	\$26,809,110
Air Quality Planning & Science						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	14,117-16,030	202,940	202,940
Air Resources Supvr II	5.7	6.0	6.0	12,196-15,266	1,100,633	1,114,548
C.E.A. B	1.0	1.0	1.0	11,778-14,032	215,184	215,184
Air Resources Supvr I	20.8	23.0	23.0	11,104-13,898	3,595,194	3,677,608
Staff Air Pollution Spec	17.8	22.0	22.0	10,215-12,789	3,298,077	3,342,588
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,403	103,800
Air Resources Engr	40.1	47.0	47.0	6,299-11,798	5,624,395	5,723,589
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,855-7,327	328,312	335,936
Air Pollution Spec	67.5	71.0	71.0	5,746-11,121	8,504,213	8,686,727
Air Resources Techn II	1.0	1.0	1.0	3,918-4,907	58,308	58,884
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	62,331	65,451
Ofc Techn (Typing)	1.9	1.0	1.0	3,737-4,654	50,611	53,141
Ofc Asst (Typing)	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Air Quality Planning & Science	162.8	180.0	180.0	\$21,597,739	\$23,182,691	\$23,621,442
Administrative Services						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	171,276	171,276
Sr Industrial Hygienist	1.0	1.0	1.0	10,230-13,789	165,336	165,468
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	252,240	253,200
Staff Svcs Mgr II (Supvry)	4.7	5.0	5.0	7,643-9,496	562,513	568,480
Staff Mgmt Auditor	1.0	1.0	1.0	7,311-9,537	114,444	114,444

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Labor Relations Spec	0.8	1.0	1.0	6,963-8,650	83,556	87,732
Staff Svcs Mgr I	12.0	13.0	13.0	6,963-8,650	1,255,244	1,293,286
Assoc Industrial Hygienist	1.3	2.0	2.0	6,885-10,041	173,479	182,156
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Sr Acctg Ofcr (Spec)	-	-	-	5,855- 7,327	-	-
Assoc Pers Analyst	7.8	10.0	10.0	5,855-7,327	809,449	828,152
Assoc Budget Analyst		-	-	5,855-7,327	-	-
Assoc Govtl Pgrm Analyst	18.6	24.0	24.0	5,855-7,327	1,924,260	1,985,408
Air Pollution Spec	-	-	-	5,746-11,121	-	-
Sr Personnel Spec	2.0	2.0	2.0	5,498-6,890	165,360	165,360
Bus Svc Ofcr II (Spec)	-	1.0	1.0	5,334-6,680	69,660	73,140
Bus Svc Ofcr I (Spec)	0.9	1.0	1.0	4,868-6,093	66,012	69,312
Staff Svcs Analyst (Gen)	6.3	4.0	4.0	3,749-6,093	251,127	260,025
Jr Staff Analyst (Gen)	-	4.0	4.0	3,749-5,081	179,952	188,928
Pers Spec	5.6	6.0	6.0	3,913-6,299	398,866	413,486
Ofc Tech (Gen)	1.0	1.0	1.0	3,649-4,573	46,416	48,732
Ofc Techn (Typing)	1.0	1.0	1.0	3,737-4,654	49,586	52,066
Totals, Administrative Services	68.0	81.0	81.0	\$5,959,152	\$6,826,700	\$7,008,575
Fiscal Services						
C.E.A. B	0.3	1.0	1.0	11,778-14,032	120,576	120,576
Staff Svcs Mgr III	1.1	2.0	2.0	9,293-10,550	246,252	252,240
Acctg Administrator III	0.7	1.0	1.0	9,293-10,550	111,516	117,096
Acctg Administrator II	1.5	2.0	2.0	7,643-9,496	200,798	210,834
Staff Svcs Mgr II (Supvry)	3.3	4.0	4.0	7,643-9,496	398,830	409,986
Acctg Administrator I (Supvr)	6.4	7.0	7.0	6,963-8,650	655,338	679,444
Staff Svcs Mgr I	9.0	11.0	11.0	6,963-8,650	986,176	1,035,064
Acctg Administrator I (Spec)	0.6	1.0	1.0	6,430-8,049	77,160	81,024
Assoc Acctg Analyst	5.3	7.0	7.0	6,146-7,698	563,964	587,545
Sr Acctg Ofcr (Spec)	8.1	12.0	12.0	5,855- 7,327	892,928	934,447
Assoc Budget Analyst	7.2	7.0	7.0	5,855-7,327	553,406	574,998
Assoc Govtl Pgrm Analyst	16.8	19.0	19.0	5,855-7,327	1,517,961	1,559,551
Acctg Ofcr (Spec)	7.6	5.0	5.0	5,113-6,399	319,794	335,776
Staff Svcs Mgr Auditor	-	1.0	1.0	4,470-7,269	52,080	54,684
Acct Trainee	3.9	9.0	9.0	4,313-5,142	470,847	494,410
Acctg Analyst	1.0	1.0	1.0	4,132-6,399	56,352	56,352
Staff Svcs Analyst (Gen)	4.6	5.0	5.0	3,749-6,093	284,370	297,162
Jr Staff Analyst (Gen)	-	2.0	2.0	3,749-5,081	89,976	94,464
Ofc Techn (Typing)	0.7	2.0	2.0	3,737-4,654	100,452	102,682
Totals, Fiscal Services	78.1	99.0	99.0	\$6,320,076	\$7,698,776	\$7,998,335
Office of Information Services						
C.E.A. C	0.6	1.0	1.0	13,080-14,851	177,804	177,804
Air Resources Supvr I	0.4	1.0	1.0	11,104-13,898	133,248	139,908
Info Tech Mgr II	3.0	4.0	4.0	11,056-13,439	597,234	613,446
Staff Air Pollution Spec	1.3	2.0	2.0	10,215-12,789	309,902	317,059
Info Tech Spec III	5.0	5.0	5.0	9,230-12,369	717,451	624,832

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Tech Mgr I	3.9	5.0	5.0	9,114-12,213	656,189	673,962
Info Tech Spec II	14.7	22.0	22.0	8,374-11,220	2,618,291	2,788,929
Info Tech Supvr II	7.6	8.0	8.0	8,256-11,063	958,574	984,421
Info Tech Spec I	32.5	40.0	42.0	6,323-10,230	4,107,273	4,368,174
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Air Pollution Spec	4.9	6.0	6.0	5,746-11,121	737,988	746,925
Info Tech Assoc	16.0	17.4	17.4	4,791-8,485	1,433,787	1,480,403
Totals, Office of Information Services	91.9	113.4	115.4	\$10,526,654	\$12,623,589	\$13,091,711
Emissions Certification and Compliance						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	14,117-16,030	200,054	200,054
Air Resources Supvr II	3.6	4.0	4.0	12,196-15,266	726,156	733,476
C.E.A. B	1.0	1.0	1.0	11,778-14,032	212,052	212,052
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	11,629-14,554	147,131	154,493
Air Resources Supvr I	14.2	15.0	15.0	11,104-13,898	2,502,404	2,530,103
Staff Air Pollution Spec	9.4	11.0	11.0	10,215-12,789	1,632,778	1,666,653
Staff Svcs Mgr I	0.6	1.0	1.0	6,963-8,650	95,071	99,824
Air Resources Engr	66.3	76.0	76.0	6,299-11,798	8,819,473	9,024,062
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Air Pollution Spec	13.6	16.0	16.0	5,746-11,121	1,876,739	1,919,843
Air Resources Fld Rep II	3.0	3.0	3.0	5,459-6,834	234,324	237,600
Exec Asst	1.0	1.0	1.0	4,595-5,750	58,623	61,551
Staff Svcs Analyst (Gen)	0.1	-	-	3,749-6,093	-	-
Jr Staff Analyst (Gen)	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn (Typing)	1.0	1.0	1.0	3,737-4,654	55,848	55,848
Ofc Asst (Typing)	-	1.0	1.0	3,178-4,316	39,090	41,046
Limited Exam/Appt Program Candidate	0.3	-	-	3,749-6,093	-	-
Totals, Emissions Certification and Compliance	117.1	134.0	134.0	\$15,419,338	\$16,732,655	\$17,071,761
Sustainable Transportation and Communities						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	14,117-16,030	192,360	192,360
Air Resources Supvr II	3.8	4.0	4.0	12,196-15,266	733,208	736,011
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,976	203,976
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	11,629-14,554	184,254	184,254
Air Resources Supvr I	13.5	15.0	15.0	11,104-13,898	2,405,204	2,441,718
Staff Air Pollution Spec	13.1	15.0	15.0	10,215-12,789	2,120,044	2,164,346
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Air Resources Engr	23.4	24.0	24.0	6,299-11,798	2,924,537	2,990,194
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,855-7,327	161,114	164,770
Air Pollution Spec	39.5	45.0	45.0	5,746-11,121	5,122,334	5,266,564
Exec Asst	0.8	1.0	1.0	4,595-5,750	57,900	60,792
Jr Staff Analyst (Gen)	-	0.5	0.5	3,749-5,081	22,494	23,616
Ofc Techn (Typing)	2.0	2.0	2.0	3,737-4,654	101,499	106,049
Ofc Asst (Typing)	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Sustainable Transportation and Communities	102.0	113.5	113.5	\$13,164,623	\$14,371,814	\$14,679,496
Mobile Source Laboratory						
Asst Div Chief, Air Resources Bd	0.9	1.0	1.0	14,117-16,030	202,940	202,940

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Air Resources Supvr II	4.0	4.0	4.0	12,196-15,266	756,138	763,502
C.E.A. B	1.0	1.0	1.0	11,778-14,032	215,184	215,184
Air Resources Supvr I	15.0	16.0	16.0	11,104-13,898	2,620,619	2,674,316
Staff Air Pollution Spec	8.5	9.0	9.0	10,215-12,789	1,405,412	1,422,354
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Air Resources Engr	47.3	57.0	57.0	6,299-11,798	6,510,143	6,666,965
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	253,001	256,861
Air Pollution Spec	38.9	43.0	43.0	5,746-11,121	4,770,471	4,874,984
Auto Emission Test Supvr	2.0	2.0	2.0	5,627-7,044	169,056	169,056
Air Resources Fld Rep II	-	1.0	1.0	5,459-6,834	65,508	68,784
Auto Emission Test Spec III	14.8	20.0	20.0	4,974-6,227	1,365,263	1,401,008
Auto Emission Test Spec II	1.3	1.0	1.0	4,546-5,692	67,166	68,204
Heavy Truck Driver	6.0	6.0	6.0	4,418-5,796	347,976	364,168
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Svcs Analyst (Gen)	0.9	1.0	1.0	3,749-6,093	60,846	63,892
Ofc Techn (Typing)	1.7	2.0	2.0	3,737-4,654	110,388	112,996
Auto Emission Test Spec I	3.2	4.0	4.0	3,645-4,972	183,153	191,952
Totals, Mobile Source Laboratory	150.5	173.0	173.0	\$17,568,774	\$19,270,460	\$19,684,362
Totals	1,743.8	2,079.0	2,093.0	\$209,736,376	\$238,996,064	\$245,786,799
Temporary Help ²	149.5	49.8	4.3	(13,479,633)	7,227,590	3,083,590
Overtime	-	-	-	(128,663)	1,098,620	1,098,620
TOTALS, AUTHORIZED POSITIONS	1,893.3	2,128.8	2,097.3	\$223,344,672	\$247,322,274	\$249,969,009
<i>Regular/Ongoing Positions</i>	<i>1,743.8</i>	<i>2,079.0</i>	<i>2,093.0</i>	<i>209,736,376</i>	<i>238,996,064</i>	<i>245,786,799</i>
<i>Temporary Help</i>	<i>149.5</i>	<i>49.8</i>	<i>4.3</i>	<i>13,479,633</i>	<i>7,227,590</i>	<i>3,083,590</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>128,663</i>	<i>1,098,620</i>	<i>1,098,620</i>

¹ Does not include 6.0 Board Members from the local districts.

² 45.5 positions expire 6/30/26, 4.0 expire 6/30/27

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administration						
Executive Office:						
Director	0.9	1.0	1.0	\$16,328-17,804	\$213,651	\$213,651
Chief Counsel	1.0	1.0	1.0	15,592-17,370	203,364	208,440
Chief Dep Director	0.8	1.0	1.0	15,592-16,947	184,091	184,091
Assistant Chief Council	-	1.0	1.0	14,090-17,225	169,080	177,540
Attorney IV	3.1	4.0	4.0	11,644-15,627	706,778	715,612
Legislative Director	1.0	1.0	1.0	11,134-12,410	143,232	143,232
Sr Envirntl Scientist-Sup	0.3	1.0	1.0	10,538-13,100	128,037	134,439
Attorney III	1.0	1.0	1.0	10,536-14,879	147,360	147,360
C.E.A. A	1.8	2.0	2.0	10,048-12,161	266,508	266,508
Attorney	2.0	3.0	3.0	7,737-11,676	322,836	327,468
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	7,559-10,221	411,183	431,749
Research Scientist II-Epidemiology	-	1.0	1.0	7,367-9,422	88,404	92,820
Staff Services Mgr I	-	1.0	1.0	6,963-8,650	83,232	87,396
Senior Legal Analyst	1.0	1.0	1.0	5,967-7,474	84,258	88,476
Adm Asst II	1.0	1.0	1.0	5,855-7,327	85,274	87,596
Assoc Govtl Prog Analyst	0.1	2.0	2.0	5,855-7,327	140,813	147,859
Info Officer I-Spec	1.8	4.0	4.0	5,855-7,327	336,368	323,256
Adm Asst I	0.3	1.0	1.0	4,726-6,190	58,416	61,332
Envirntl Scientist	-	3.0	3.0	4,269-8,877	153,684	161,352
Temporary Help	1.3	-	-	(101,000)	6,000	6,000
Totals, Executive Office	20.7	34.0	34.0	\$2,704,820	\$3,932,569	\$4,006,177
Office of Technology Services:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Spec III	2.0	2.0	2.0	9,230-12,369	296,270	296,856
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	291,822	293,112
Info Tech Spec II	4.0	4.0	4.0	8,374-11,220	523,815	534,320
Info Tech Sup II	4.5	6.0	6.0	8,256-11,063	732,059	742,111
Info Tech Sup I	1.4	2.0	2.0	6,323-10,230	210,898	215,412
Info Tech Spec I	11.9	25.5	25.5	6,323-10,230	2,397,727	2,472,012
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,855-7,327	239,847	247,303
Info Tech Assoc	7.6	11.0	11.0	4,791-8,485	845,539	874,513
Temporary Help	1.3	-	-	(104,000)	14,000	14,000
Totals, Office of Technology Services	37.6	56.5	56.5	\$4,219,922	\$5,713,245	\$5,850,907
Administrative Services:						
Assistant Director:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Temporary Help	0.5	-	-	(42,000)	-	-
Fiscal, Audits and Business Operations:						
Staff Services Mgr III-Supvry	0.3	1.0	1.0	9,293-10,550	111,516	117,096
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,643-9,496	112,713	113,952
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,643-9,469	113,952	113,952
Sr Mgmt Auditor	1.0	1.0	1.0	7,311-9,537	125,652	125,652
Staff Management Auditor	1.0	1.0	1.0	7,311-9,537	114,444	114,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Services Mgt Auditor	1.2	2.0	2.0	7,311-9,537	134,702	137,328
Staff Services Mgr I	3.6	4.0	4.0	6,963-8,650	406,411	411,164
Assoc Mgt Auditor	2.0	3.0	3.0	6,452-8,485	264,525	275,277
Assoc Acctg Analyst	2.0	3.0	3.0	6,146-7,698	251,096	259,032
Assoc Business Mgt Analyst	2.1	3.0	3.0	5,855-7,327	240,129	245,490
Assoc Govtl Prog Analyst	5.8	8.0	8.0	5,855-7,327	606,284	631,616
Gen Auditor II	1.0	1.0	1.0	5,367-7,057	68,184	71,596
Acctg Officer-Spec	1.0	2.0	2.0	5,113-6,399	129,552	136,036
Accountant Trainee	1.0	3.0	3.0	4,313-5,142	158,312	166,232
Staff Services Analyst-Gen	1.8	3.0	3.0	3,749-6,093	166,437	174,760
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	51,532	53,772
Acctg Techn	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Temporary Help	2.4	0.4	0.4	(213,000)	51,000	51,000
Overtime	0.1	-	-	(11,024)	18,500	18,500
Human Resources:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Mgr I	3.0	5.0	5.0	6,963-8,650	477,492	486,192
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,855-7,327	510,166	520,995
Pers Supvr I	1.0	1.0	1.0	5,529-6,921	83,052	83,052
Pers Spec	2.4	3.0	3.0	3,913-6,299	178,558	187,489
Staff Services Analyst-Gen	2.8	7.0	7.0	3,749-6,093	393,733	408,936
Office Techn-Gen	0.5	0.5	0.5	3,649-4,573	24,144	25,350
Limited Term	0.9	-	-	3,640-5,916	-	-
Temporary Help	2.6	0.1	0.1	(203,000)	8,000	8,000
Totals, Administrative Services	53.9	66.0	66.0	\$4,625,738	\$5,377,850	\$5,514,677
Totals, Administration	112.2	156.5	156.5	\$11,550,480	\$15,023,664	\$15,371,761
Pesticide Programs						
Assistant Director:						
Envirntl Prog Mgr I-Supvry	2.3	3.0	3.0	12,185-15,148	520,678	527,986
C.E.A. A	3.5	4.0	4.0	10,048-12,161	840,516	840,516
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,559-10,221	122,652	122,652
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	78,417	82,341
Staff Services Analyst-Gen	0.2	1.0	1.0	3,749-6,093	58,902	61,844
Office Technician	0.8	-	-	3,649-4,573	-	-
Temporary Help	8.9	3.5	3.5	(709,000)	418,000	418,000
Totals, Assistant Director	17.7	13.5	13.5	\$2,143,327	\$2,039,165	\$2,053,339
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	554,634	556,234
Sr Envirntl Scientist-Sup	4.7	7.0	7.0	10,538-13,100	980,657	1,006,680
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	7.9	10.0	10.0	7,559-10,221	1,062,680	1,100,458
Research Data Specialist II	1.8	3.0	3.0	7,417-9,283	299,644	309,060
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	101,568	103,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Data Specialist I	0.9	-	-	6,707-8,579	-	-
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	335,520	346,440
Envirntl Scientist	27.2	35.0	35.0	4,269-8,877	2,885,818	2,977,813
Staff Services Analyst-Gen	2.0	3.0	3.0	3,749-6,093	155,184	162,930
Prog Techn II	2.0	3.0	3.0	3,721-4,664	154,002	156,234
Temporary Help	1.4	3.0	3.0	(110,000)	352,000	352,000
Totals, Pesticide Registration	57.9	74.0	74.0	\$5,873,707	\$7,188,439	\$7,378,381
Pesticide Evaluation:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	12,185-15,148	529,632	540,052
Sr Envirntl Scientist-Sup	2.4	3.0	3.0	10,538-13,100	415,980	431,055
Research Scientist III-Epidemiology	1.0	1.0	1.0	8,045-10,364	115,376	115,376
Sr Envirntl Scientist-Spec	11.4	16.0	16.0	7,559-10,221	1,721,904	1,769,962
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,790	87,924
Envirntl Scientist	12.6	17.0	17.0	4,269-8,877	1,326,375	1,384,299
Office Technician Gen	1.0	1.0	1.0	3,649-4,573	52,341	52,341
Temporary Help	0.2	-	-	(13,000)	-	-
Totals, Pesticide Evaluation	33.4	43.0	43.0	\$3,627,456	\$4,442,178	\$4,573,789
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	12,185-15,148	369,005	369,005
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	10,538-13,100	289,108	303,548
Sr Industrial Hygienist	1.0	1.0	1.0	10,320-13,789	170,432	170,432
Staff Toxicologist-Spec	0.8	1.0	1.0	8,889-11,396	106,668	111,996
Research Scientist III-Epidemiology	1.0	1.0	1.0	8,045-10,364	126,305	126,855
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	7,559-10,221	209,887	218,012
Research Scientist II-Epidemiology	3.0	4.0	4.0	7,367-9,422	430,039	436,534
Assoc Industrial Hygienist	0.8	2.0	2.0	6,885-10,041	167,304	175,698
Research Scientist I-Epidemiology	2.0	3.0	3.0	6,707-8,579	277,388	286,104
Assoc Govtl Prog Analyst	1.8	1.8	1.8	5,855-7,327	156,289	158,127
Envirntl Scientist	5.6	7.0	7.0	4,269-8,877	498,582	523,379
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.6	0.5	0.5	(50,000)	60,500	60,500
Overtime	-	-	-	(986)	2,500	2,500
Totals, Worker Health and Safety	24.1	29.3	29.3	\$2,696,940	\$3,112,635	\$3,191,318
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	198,563	198,563
Sr Toxicologist	4.8	5.0	5.0	12,295-15,730	919,135	926,515
Staff Toxicologist-Spec	18.7	23.0	23.0	8,889-11,396	2,975,801	3,056,695
Research Scientist III-Chem	1.0	1.0	1.0	8,045-10,364	130,586	130,586
Research Scientist III-Epi	1.0	1.0	1.0	8,045-10,364	126,855	126,855
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,559-10,221	213,324	217,860
Assoc Toxicologist	5.5	5.0	5.0	6,707-9,422	496,001	514,978
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Temporary Help	1.7	0.4	0.4	(138,000)	41,000	41,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Human Health Assessment	35.7	39.4	39.4	\$4,770,632	\$5,189,189	\$5,300,976
Enforcement - Headquarters:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Envirntl Prog Mgr I-Supvry	3.6	4.0	4.0	12,185-15,148	678,452	703,142
Sr Envirntl Scientist-Sup	2.4	3.0	3.0	10,538-13,100	430,004	443,410
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,122	113,952
Sr Envirntl Scientist-Spec	8.0	12.0	12.0	7,559-10,221	1,290,849	1,328,796
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	197,460	202,144
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,855-7,327	413,642	421,424
Special Investigator	1.0	1.0	1.0	5,314-8,686	108,720	108,720
Envirntl Scientist	13.0	19.0	19.0	4,269-8,877	1,382,900	1,435,856
Prog Techn III	1.0	1.0	1.0	4,081-5,114	63,204	63,204
Staff Services Analyst-Gen	3.8	4.0	4.0	3,749-6,093	262,114	272,910
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	50,406	52,926
Office Techn-Gen	3.6	4.0	4.0	3,649-4,573	202,848	207,510
Temporary Help	1.8	0.9	0.9	(143,000)	99,500	99,500
Overtime	-	-	-	(3,039)	7,500	7,500
Totals, Enforcement - Headquarters	47.6	58.9	58.9	\$4,579,952	\$5,493,501	\$5,653,774
Enforcement - Regional Offices:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	180,770	180,770
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	553,409	554,417
Sr Envirntl Scientist-Sup	3.0	3.0	3.0	10,538-13,100	455,441	466,903
Sr Envirntl Scientist-Spec	9.4	12.0	12.0	7,559-10,221	1,354,553	1,390,667
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	70,260	73,776
Envirntl Scientist	18.7	22.0	22.0	4,269-8,877	1,744,999	1,818,819
Staff Services Analyst-Gen	3.0	3.0	3.0	3,749-6,093	220,248	222,348
Temporary Help	1.3	0.6	0.6	(105,000)	67,500	67,500
Overtime	-	-	-	(155)	500	500
Totals, Enforcement - Regional Offices	40.4	45.6	45.6	\$4,257,781	\$4,647,680	\$4,775,700
Environmental Monitoring:						
Envirntl Prog Mgr II	1.3	1.0	1.0	14,141-16,065	169,692	178,176
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	528,308	540,931
Sr Envirntl Scientist-Sup	3.7	4.0	4.0	10,538-13,100	541,679	566,223
Research Scientist IV-Phys	1.0	1.0	1.0	9,249-11,917	151,584	151,584
Research Scientist III-Chem	3.0	3.0	3.0	8,045-10,364	388,026	388,028
Research Scientist III-Phys	3.0	3.0	3.0	8,045-10,364	388,027	388,027
Sr Envirntl Scientist-Spec	9.8	13.0	13.0	7,559-10,221	1,340,275	1,388,664
Staff Services Manger I	0.8	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	158,184	161,700
Business Service Officer I-Spec	0.5	1.0	1.0	4,868-6,093	58,416	61,332
Envirntl Scientist	17.1	23.0	23.0	4,269-8,877	1,718,972	1,796,015
Temporary Help	4.6	1.6	1.6	(364,000)	190,500	190,500
Totals, Environmental Monitoring	49.8	56.6	56.6	\$5,267,501	\$5,737,463	\$5,914,980
Integrated Pest Management:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	12,185-15,148	464,746	479,734
Sr Envirntl Scientist-Sup	1.5	2.0	2.0	10,538-13,100	290,707	297,381
Research Scientist IV-Epidemiology	1.0	1.0	1.0	9,249-11,917	141,806	146,227
Sr Envirntl Scientist-Spec	6.4	11.0	11.0	7,559-10,221	1,123,598	1,166,912
Research Scientist II-Epidemiology	1.4	2.0	2.0	7,367-9,422	210,469	215,105
Staff Services Manger I	0.4	1.0	1.0	6,963-8,650	87,160	91,522
Assoc Govtl Prog Analyst	2.5	4.0	4.0	5,855-7,327	312,306	319,338
Envirntl Scientist	6.2	11.0	11.0	4,269-8,877	785,840	819,653
Temporary Help	4.2	0.9	0.9	(331,000)	84,000	84,000
Totals, Integrated Pest Management	26.6	36.9	36.9	\$2,856,965	\$3,693,412	\$3,812,652
Totals, Pesticide Programs	333.2	397.2	397.2	\$36,074,261	\$41,543,662	\$42,654,909
TOTALS, AUTHORIZED POSITIONS	445.4	553.7	553.7	\$47,624,741	\$56,567,326	\$58,026,670
<i>Regular/Ongoing Positions</i>	<i>412.5</i>	<i>541.8</i>	<i>541.8</i>	<i>44,983,537</i>	<i>55,146,326</i>	<i>56,605,670</i>
<i>Temporary Help</i>	<i>32.8</i>	<i>11.9</i>	<i>11.9</i>	<i>2,626,000</i>	<i>1,392,000</i>	<i>1,392,000</i>
<i>Overtime</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>15,204</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$15,549	\$186,591	\$186,591
Member	4.0	4.0	4.0	15,070	723,366	723,366
Delta Water Master	1.0	1.0	1.0	14,010-15,914	190,968	190,968
C.E.A. C	1.0	1.0	1.0	13,080-20,748	236,100	236,100
C.E.A. B	2.0	2.0	2.0	11,778-20,748	449,712	449,712
Sr Water Resource Control Engr	1.0	1.0	1.0	11,104-13,898	146,034	151,383
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Staff Services Mgr I	5.0	5.0	5.0	6,963-8,650	504,128	511,932
Water Resource Control Engr	1.0	1.0	1.0	6,299-11,798	90,120	90,120
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,855-7,327	323,107	330,461
Adm Asst II	0.7	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	125,736	132,024
Totals, Executive Office	23.9	24.0	24.0	\$3,226,030	\$3,228,794	\$3,255,589
Division of Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	169,332	169,332
Info Tech Mgr II	4.0	4.0	4.0	11,056-13,439	643,182	645,072
Info Tech Spec III	17.5	23.0	23.0	9,230-12,369	3,204,900	3,251,586
Info Tech Mgr II	5.4	6.0	6.0	9,114-12,213	823,978	836,872
Info Tech Spec II	23.5	30.0	30.0	8,374-11,220	3,625,932	3,706,008
Info Tech Supvr II	5.9	7.0	7.0	8,256-11,063	865,870	885,858
Info Tech Spec I	34.6	39.0	39.0	6,323-10,230	4,251,775	4,345,184
Info Tech Assoc	8.0	8.0	8.0	4,791-8,485	813,645	815,509
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	69,018	71,877
Totals, Division of Information Technology	100.9	119.0	119.0	\$12,578,377	\$14,467,632	\$14,727,298
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	1.4	2.0	2.0	12,185-15,148	331,928	348,514
Sr Water Resource Control Engr	1.0	1.0	1.0	11,104-13,898	158,564	164,768
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,538-13,100	307,137	307,137
C.E.A. A	1.0	1.0	1.0	10,048-20,748	192,744	192,744
Research Data Spec III	2.0	2.0	2.0	8,148-10,199	232,650	238,165
Sr Envirntl Scientist-Spec	5.7	6.0	6.0	7,556-10,221	665,615	680,321
Water Resource Control Engr	2.6	3.0	3.0	6,299-11,798	330,669	334,584
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,855-7,327	87,924	87,924
Envirntl Scientist	7.7	11.0	11.0	4,269-8,877	1,005,532	1,029,559
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Office of Information Management & Analysis	26.2	31.0	31.0	\$3,052,221	\$3,413,599	\$3,486,796
Office of the Chief Counsel:						
Asst Chief Counsel	4.9	5.0	5.0	14,090-17,225	1,019,249	1,031,652
C.E.A. C	1.0	1.0	1.0	13,080-20,748	231,072	231,072
Attorney V	5.1	6.0	6.0	12,290-16,391	1,157,586	1,161,997
Attorney Supvr	1.0	1.0	1.0	12,223-16,408	178,722	178,722

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Attorney IV	24.3	36.0	36.0	11,644-15,627	6,006,482	6,096,128
Attorney III	10.8	10.0	10.0	10,536-14,879	1,427,034	1,448,055
Attorney	12.5	13.0	13.0	7,737-11,676	1,393,368	1,408,264
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,855-7,327	250,852	254,600
Legal Secretary	1.0	1.0	1.0	4,244-5,581	66,972	66,972
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Asst-Gen	-	1.0	1.0	3,075-4,230	37,824	39,714
Totals, Office of the Chief Counsel	65.0	79.0	79.0	\$10,044,559	\$11,917,949	\$12,068,208
Office of Legislative Affairs:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,474-15,301	180,044	183,612
C.E.A. A	3.0	4.0	4.0	10,048-12,161	564,576	564,576
Staff Services Mgr II (Mgr)	0.7	1.0	1.0	8,461-9,611	105,339	110,604
Research Data Spec III	0.7	1.0	1.0	8,148-10,199	117,861	121,611
Staff Services Mgr II-Supvry	1.9	2.0	2.0	7,643-9,496	192,026	201,622
Staff Services Mgr I	5.3	7.0	7.0	6,963-8,650	644,642	676,048
Graphic Designer III	3.0	3.0	3.0	6,102-7,640	275,040	275,040
Assoc Govtl Prog Analyst	14.0	16.0	16.0	5,855-7,327	1,248,638	1,294,594
Info Officer I-Spec	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Public Participation-Spec	1.0	1.0	1.0	5,855-7,327	90,324	90,324
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Envirntl Scientist	1.8	2.0	2.0	4,269-8,877	135,111	141,860
Jr Staff Analyst-Gen	-	3.0	3.0	3,749-5,081	134,964	141,696
Totals, Office of Legislative Affairs	35.4	44.0	44.0	\$3,310,408	\$3,933,413	\$4,046,435
Office of Research, Planning & Performance:						
Supvng Engrng Geologist	0.7	1.0	1.0	12,196-15,266	183,424	186,856
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	537,076	548,548
Sr Engrng Geologist	4.0	5.0	5.0	11,104-13,898	746,739	775,245
Sr Water Resource Control Engr	-	1.0	1.0	11,104-13,898	133,248	139,908
Sr Envirntl Scientist-Supvry	3.5	4.0	4.0	10,538-13,100	557,358	578,894
C.E.A. A	2.0	2.0	2.0	10,048-20,748	380,220	380,220
Research Data Spec III	2.0	2.0	2.0	8,148-10,199	225,748	237,036
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	240,671	246,386
Research Data Spec II	0.2	1.0	1.0	7,417-9,283	89,004	93,456
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	199,496	204,280
Engrng Geologist	12.9	15.0	15.0	6,299-11,859	1,767,208	1,825,827
Water Resource Control Engr	6.2	8.0	8.0	6,299-11,798	928,484	956,248
Assoc Govtl Prog Analyst	8.1	8.0	8.0	5,855-7,327	641,305	664,587
Envirntl Scientist	8.7	11.0	11.0	4,269-8,877	875,681	911,585
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Totals, Office of Research, Planning & Performance	55.3	67.0	67.0	\$6,489,916	\$7,595,638	\$7,843,540
Office of Enforcement:						
Asst Chief Counsel	2.0	2.0	2.0	14,090-17,225	413,400	413,400
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,474-15,301	189,120	189,120
Attorney V	1.0	1.0	1.0	12,290-16,391	196,692	196,692

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Attorney Supvr	1.1	2.0	2.0	12,223-16,408	374,784	383,676
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	12,196-15,266	183,192	183,192
C.E.A. B	1.0	1.0	1.0	11,778-20,748	211,344	211,344
Attorney IV	9.2	9.0	9.0	11,644-15-627	1,491,756	1,491,756
Sr Engrng Geologist	1.7	2.0	2.0	11,104-13,898	300,024	306,684
Sr Water Resource Control Engr	2.0	2.0	2.0	11,104-13,898	339,983	340,223
Sr Envirntl Scientist-Supvry	2.0	3.0	3.0	10,538-13,100	433,017	446,574
Attorney III	4.7	5.0	5.0	10,536-14,879	723,359	738,133
Attorney	2.4	7.0	7.0	7,737-11,676	712,697	721,985
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,555-10,221	108,462	113,885
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	95,696	100,480
Engrng Geologist	4.5	7.0	7.0	6,299-11,859	769,256	786,372
Water Resource Control Engr	4.0	11.0	11.0	6,299-11,798	1,019,451	1,053,938
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	171,094	175,610
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Envirntl Scientist	5.4	11.0	11.0	4,269-8,877	845,211	874,921
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	65,889	69,184
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Totals, Office of Enforcement	50.0	74.0	74.0	\$6,926,053	\$8,895,779	\$9,053,009
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	14,818-16,831	208,031	208,031
Envirntl Prog Mgr II	1.1	2.0	2.0	14,141-16,055	367,596	376,739
Supvng Engrng Geologist	2.4	3.0	3.0	12,196-15,266	543,724	553,240
Supvng Water Resource Cntrl Engr-Supvry	1.2	1.0	1.0	12,196-15,266	193,268	193,268
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	12,185-15,148	547,732	556,274
C.E.A. B	1.0	1.0	1.0	11,778--20,748	214,152	214,152
Sr Engrng Geologist	9.6	12.0	12.0	11,104-13,898	1,813,322	1,859,864
Sr Water Resource Control Engr	4.0	4.0	4.0	11,104-13,898	681,222	685,999
Sr Envirntl Scientist-Supvry	14.4	15.0	15.0	10,538-13,100	2,196,461	2,241,957
Research Scientist III (Chemical Sciences)	1.0	1.0	1.0	8,045-10,364	116,902	121,512
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,643-9,496	91,716	96,300
Sr Envirntl Scientist-Spec	4.0	5.0	5.0	7,556-10,221	547,439	568,675
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Engrng Geologist	27.9	36.0	36.0	6,299-11,859	4,046,537	4,186,254
Water Resource Control Engr	23.5	31.0	31.0	6,299-11,798	3,637,728	3,705,469
Assoc Govtl Prog Analyst	5.6	6.0	6.0	5,855-7,327	484,974	497,605
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Envirntl Scientist	56.3	66.0	66.0	4,269-8,877	5,743,290	5,956,245
Staff Services Analyst-Gen	2.9	3.0	3.0	3,749-6,093	182,805	191,940
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	46,092	48,396
Office Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Division of Water Quality	162.2	195.0	195.0	\$19,051,175	\$21,874,881	\$22,475,766
Division of Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,778-20,748	214,152	214,152

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Industrial Hygienist	1.0	1.0	1.0	10,320-13,789	170,432	170,432
C.E.A. A	1.0	1.0	1.0	10,048-20,748	146,568	146,568
Acctg Administrator III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Services Mgr III	4.0	4.0	4.0	9,293-10,550	500,551	500,551
Staff Services Mgr II-Mgr I	1.3	2.0	2.0	8,461-9,611	225,690	229,998
Acctg Administrator II	4.0	4.0	4.0	7,643-9,496	454,134	455,808
Staff Services Mgr II-Suprvy	6.8	7.0	7.0	7,643-9,496	769,997	775,185
Acctg Administrator I-Supvr	5.7	9.0	9.0	6,963-8,650	859,417	882,076
Staff Services Mgr I	20.5	23.0	23.0	6,963-8,650	2,202,293	2,277,549
Labor Relations Spec	0.5	1.0	1.0	6,963-8,650	98,390	102,375
Assoc Industrial Hygienist	4.0	4.0	4.0	6,885-10,041	466,370	477,308
Research Data Spec I	2.0	2.0	2.0	6,752-8,452	202,848	202,848
Acctg Administrator I-Spec	4.6	5.0	5.0	6,430-8,049	460,224	467,133
Engrng Geologist	-	0.8	0.8	6,299-11,859	60,470	63,494
Assoc Acctg Analyst	10.6	11.0	11.0	6,146-7,698	942,644	969,986
Sr Legal Analyst	-	1.0	1.0	6,146-7,698	73,752	77,436
Sr Acctg Officer-Spec	11.8	13.0	13.0	5,855-7,327	997,435	1,043,056
Assoc Personnel Analyst	9.2	10.0	10.0	5,855-7,327	833,935	843,810
Assoc Govtl Prog Analyst	44.8	46.0	46.0	5,855-7,327	3,766,265	3,866,483
Acctg Officer-Spec	15.8	17.0	17.0	5,133-6,399	1,149,062	1,195,822
Accountant Trainee	15.5	23.0	23.0	4,313-5,142	1,233,632	1,292,220
Personnel Spec	5.4	6.0	6.0	3,913-6,299	351,218	368,779
Staff Services Analyst-Gen	9.9	10.0	10.0	3,749-6,093	640,304	661,970
Jr Staff Analyst-Gen	-	6.0	6.0	3,749-5,081	269,928	283,392
Office Techn-Typing	1.9	2.0	2.0	3,717-4,654	102,498	104,829
Mgt Services Techn	0.8	1.0	1.0	3,454-4,885	56,572	58,354
Totals, Division of Administrative Services	184.1	212.8	212.8	\$15,492,580	\$17,501,981	\$17,984,814
Division of Drinking Water: Headquarters						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Prin Water Resource Control Engr	2.0	2.0	2.0	14,818-16,831	423,132	423,132
Supvng Water Resource Cntrl Engr-Suprvy	4.0	4.0	4.0	12,196-15,266	758,416	758,416
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	12,185-15,149	187,229	187,229
C.E.A. B	1.0	1.0	1.0	11,778-20,748	214,152	214,152
Sr Water Resource Control Engr	8.3	8.0	8.0	11,104-13,898	1,274,879	1,297,854
Sr Sanitary Engr	2.0	2.0	2.0	11,104-13,898	351,393	351,393
Sr Envirntl Scientist-Suprvy	3.8	5.0	5.0	10,538-13,100	726,122	746,474
Assoc Sanitary Engr	1.9	2.0	2.0	9,429-11,798	301,139	301,139
Research Scientist IV (Chemical Sciences)	1.0	2.0	2.0	9,249-11,917	262,572	268,116
Research Data Spec III	2.0	7.0	7.0	8,148-10,199	710,363	744,926
Research Scientist III (Chemical Sciences)	-	1.0	1.0	8,045-10,364	96,540	101,364
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,556-10,221	462,530	473,022
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	203,221	209,929
Staff Services Mgr I	2.9	7.0	7.0	6,963-8,650	636,225	663,296
Water Resource Control Engr	12.5	19.0	19.0	6,299-11,798	2,232,754	2,271,540
Assoc Govtl Prog Analyst	4.2	4.0	4.0	5,855-7,327	330,052	336,896

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Chemist	4.0	4.0	4.0	4,571-8,711	433,536	433,536
Envirntl Scientist	7.8	10.0	10.0	4,269-8,877	817,167	847,357
Staff Services Analyst-Gen	3.0	4.0	4.0	3,749-6,093	263,269	266,580
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Mgt Services Techn	1.0	2.0	2.0	3,454-4,885	100,068	102,144
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals, Division of Drinking Water: Headquarters	70.4	95.0	95.0	\$9,115,143	\$11,139,608	\$11,357,832
Division of Drinking Water: Field Offices						
Prin Engr-Drinking Water Program	0.5	-	-	14,818-16,831	-	-
Prin Water Resource Control Engr	1.1	2.0	2.0	14,818-16,831	379,471	387,070
Supvng Sanitary Engr	1.0	1.0	1.0	12,196-15,266	199,868	199,868
Supvng Water Resource Cntrl Engr-Supvry	5.0	5.0	5.0	12,196-15,266	928,891	932,943
Sr Sanitary Engr	5.0	5.0	5.0	11,104-13,898	874,646	874,646
Sr Water Resource Control Engr	26.8	30.0	30.0	11,104-13,898	4,835,709	4,935,033
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,538-13,100	137,757	144,645
Assoc Sanitary Engr	21.5	20.0	20.0	9,429-11,798	2,983,507	2,989,159
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	104,372	109,592
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	125,105	125,105
Staff Services Mgr I	0.8	1.0	1.0	6,963-8,650	91,758	96,348
Sanitary Engrng Assoc	1.0	1.0	1.0	6,599-8,262	99,144	99,144
Water Resource Control Engr	109.8	140.0	140.0	6,299-11,798	16,232,496	16,620,648
Sanitary Engr	9.3	9.0	9.0	6,299-11,798	1,249,792	1,249,792
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,855-7,327	412,050	419,466
Envirntl Scientist	20.0	24.0	24.0	4,269-8,877	1,957,252	2,028,102
Staff Services Analyst-Gen	10.0	10.0	10.0	3,749-6,093	663,462	684,063
Office Techn-Typing	2.9	3.0	3.0	3,717-4,654	170,544	170,544
Totals, Division of Drinking Water: Field Offices	222.1	259.0	259.0	\$27,910,299	\$31,445,824	\$32,066,168
Division of Water Rights:						
Prin Water Resource Control Engr	0.9	1.0	1.0	14,818-16,831	177,816	186,708
Envirntl Prog Mgr II	2.0	2.0	2.0	14,141-16,065	397,126	397,126
Envirntl Prog Mgr I-Mgrl	4.5	5.0	5.0	13,474-15,301	881,799	884,166
Supvng Water Resource Cntrl Engr-Supvry	3.4	4.0	4.0	12,196-15,266	738,955	743,760
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Envirntl Prog Mgr I-Supvry	8.8	11.0	11.0	12,185-15,148	1,885,948	1,933,877
Sr Engineer, Water Resources	1.0	1.0	1.0	11,104-14,135	175,949	175,949
Sr Water Resource Control Engr	26.9	30.0	30.0	11,104-13,898	4,763,202	4,886,422
Sr Engrng Geologist	2.0	3.0	3.0	11,104-13,898	466,800	473,460
Sr Envirntl Scientist-Supvry	15.0	15.0	15.0	10,538-13,100	2,238,285	2,297,272
C.E.A. A	0.8	1.0	1.0	10,048-12,161	120,576	120,576
Research Data Spec III	0.1	1.0	1.0	8,148-10,199	93,085	97,735
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	11.0	12.0	12.0	7,556-10,221	1,257,874	1,308,773
Research Data Spec II	1.1	1.0	1.0	7,417-9,283	98,183	103,088
Staff Services Mgr I	3.9	4.0	4.0	6,963-8,650	410,220	415,164
Engrng Geologist	12.0	15.0	15.0	6,299-11,859	1,487,795	1,553,843

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Water Resource Control Engr	46.1	60.0	60.0	6,299-11,798	6,880,210	7,054,023
Assoc Govtl Prog Analyst	18.1	18.0	18.0	5,855-7,327	1,472,940	1,513,190
Envirntl Scientist	42.3	51.0	51.0	4,269-8,877	4,100,572	4,266,450
Staff Services Analyst-Gen	3.7	4.0	4.0	3,749-6,093	239,960	251,952
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Typing	1.4	2.0	2.0	3,717-4,654	100,872	103,122
Office Techn-Gen	0.9	1.0	1.0	3,649-4,573	48,096	50,499
Office Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Division of Water Rights	207.9	247.0	247.0	\$25,042,681	\$28,466,137	\$29,253,473
Administrative Hearing Office:						
Chief Counsel I, C.E.A.	1.0	1.0	1.0	14,779-18070	211,394	216,840
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	12,185-15,148	331,632	338,940
Attorney IV	1.2	3.0	3.0	11,644-15,627	466,080	481,630
Sr Water Resource Control Engr	1.0	1.0	1.0	11,104-13,898	173,447	173,447
Attorney III	0.2	-	-	10,536-14,879	-	-
Attorney	0.3	1.0	1.0	7,737-11,676	103,056	103,056
Engrng Geologist	0.4	1.0	1.0	6,299-11,859	130,122	133,392
Water Resource Control Engr	-	1.0	1.0	6,299-11,798	75,588	79,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7327	77,032	80,884
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	61,844	64,940
Totals, Administrative Hearing Office	7.1	12.0	12.0	\$996,542	\$1,630,195	\$1,672,497
Division of Financial Assistance:						
Prin Water Resource Control Engr	1.0	1.0	1.0	14,818-16,831	201,961	201,972
Supvng Engrng Geologist	1.2	2.0	2.0	12,196-15,266	358,940	364,848
Supvng Water Resource Cntrl Engr-Supvry	3.8	4.0	4.0	12,196-15,266	677,721	693,109
Supvng Sanitary Engr	1.0	1.0	1.0	12,196-15,266	196,868	196,868
Envirntl Prog Mgr I- Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
C.E.A. B	1.0	1.0	1.0	11,778-20,748	214,152	214,152
Sr Engrng Geologist	4.7	5.0	5.0	11,104-13-898	822,229	834,773
Sr Water Resource Control Engr	15.4	18.0	18.0	11,104-13,898	2,899,681	2,943,259
Sr Sanitary Engr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,538-13,100	476,316	476,316
C.E.A. A	2.4	3.0	3.0	10,048-20,748	518,772	518,772
Assoc Sanitary Engr	6.0	6.0	6.0	9,429-11,798	860,915	860,915
Staff Services Mgr III	1.4	2.0	2.0	9,293-10,550	238,116	243,696
Sr Envirntl Planner	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Staff Services Mgr II-Supvry	9.0	9.0	9.0	7,643-9,496	998,799	1,012,133
Staff Services Mgr I	25.6	26.0	26.0	6,963-8,650	2,589,426	2,638,537
Sanitary Engrng Assoc	1.0	1.0	1.0	6,599-8,262	89,993	89,993
Engrng Geologist	19.6	23.0	23.0	6,299-11,859	2,681,106	2,747,282
Water Resource Control Engr	72.6	80.0	80.0	6,299-11,798	9,562,763	9,724,815
Sanitary Engr	6.0	6.0	6.0	6,299-11,798	799,923	799,923
Assoc Acctg Analyst	1.8	2.0	2.0	6,146-7,698	166,128	169,812
Assoc Govtl Prog Analyst	104.1	109.0	109.0	5,855-7,327	8,976,878	9,183,012
Envirntl Scientist	11.0	13.0	13.0	4,269-8,877	1,146,441	1,182,282

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Analyst-Gen	6.8	7.0	7.0	3,749-6,093	456,074	472,123
Jr Staff Analyst-Gen	-	13.0	13.0	3,749-5,081	584,844	614,016
Prog Techn II	0.3	1.0	1.0	3,721-4,664	44,652	46,884
Office Techn-Typing	5.7	6.0	6.0	3,717-4,654	298,109	307,431
Totals, Division of Financial Assistance	307.4	345.0	345.0	\$33,544,600	\$36,353,213	\$37,029,329
Totals, State Board	1,517.9	1,803.8	1,803.8	\$176,780,584	\$201,864,643	\$206,320,754
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	16,421-18,655	203,952	203,952
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	12,196-15,266	381,956	381,956
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	561,687	561,687
Sr Engrng Geologist	5.1	7.0	7.0	11,104-13,898	1,086,510	1,108,177
Sr Water Resource Control Engr	3.9	4.0	4.0	11,104-13,898	692,121	692,121
Sr Envirntl Scientist-Supvry	6.0	6.0	6.0	10,538-13,100	916,499	930,649
C.E.A. A	2.0	2.0	2.0	10,048-20,748	398,505	398,505
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	7,556-10,221	477,484	488,770
Staff Services Mgr I	1.5	2.0	2.0	6,963-8,650	178,952	187,900
Sanitary Engrng Assoc	-	1.0	1.0	6,599-8,262	79,188	83,148
Engrng Geologist	22.4	26.0	26.0	6,299-11,859	3,177,189	3,236,190
Water Resource Control Engr	15.0	18.0	18.0	6,299-11,798	2,238,311	2,261,901
Assoc Govtl Prog Analyst	4.3	4.0	4.0	5,855-7,327	331,734	339,530
Envirntl Scientist	17.1	21.0	21.0	4,269-8,877	1,822,285	1,867,930
Staff Services Analyst-Gen	0.1	-	-	3,749-6,093	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Typing	0.3	1.0	1.0	3,717-4,654	45,162	47,421
Totals, Region 1-North Coast	86.9	104.0	104.0	\$11,501,939	\$12,681,511	\$12,884,301
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	16,823-19,108	208,920	208,920
Prin Water Resource Control Engr	0.1	1.0	1.0	14,818-16,831	177,816	186,708
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	196,268	196,268
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	12,196-15,266	382,282	382,460
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	12,185-15,148	375,005	375,005
C.E.A. B	1.0	1.0	1.0	11,778-20,748	194,232	194,232
Sr Engrng Geologist	5.6	6.0	6.0	11,104-13,898	1,013,340	1,020,968
Sr Water Resource Control Engr	6.8	7.0	7.0	11,104-13,898	1,156,880	1,171,526
Sr Envirntl Scientist-Supvry	4.9	5.0	5.0	10,538-13,100	768,171	785,553
Research Scientist III (Chemical)	1.0	1.0	1.0	8,045-10,364	131,099	131,099
Staff Services Mgr I	1.8	2.0	2.0	6,963-8,650	172,992	181,644
Engrng Geologist	26.3	29.0	29.0	6,299-11,859	3,658,707	3,755,707
Water Resource Control Engr	35.1	40.0	40.0	6,299-11,798	5,167,882	5,242,244
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	346,260	350,604
Envirntl Scientist	10.7	16.0	16.0	4,269-8,877	1,225,413	1,274,033
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	46,836	49,176
Totals, Region 2-San Francisco Bay	105.3	120.0	120.0	\$14,039,989	\$15,295,219	\$15,579,263

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	16,421-18,655	199,056	199,056
Supvng Engrng Geologist	0.8	1.0	1.0	12,196-15,266	146,352	153,672
Supvng Water Resource Cntrl Engr-Supvry	0.8	1.0	1.0	12,196-15,266	176,462	183,192
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	186,898	187,229
Sr Water Resource Control Engr	4.8	6.0	6.0	11,104-13,898	949,478	968,428
Sr Engrng Geologist	2.8	3.0	3.0	11,104-13,898	482,650	494,668
Sr Envirntl Scientist-Supvry	3.4	4.0	4.0	10,538-13,100	600,448	613,929
C.E.A. A	1.0	1.0	1.0	10,048-20,748	197,844	197,844
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,556-10,221	371,636	371,636
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	89,061	93,364
Engrng Geologist	16.2	22.0	22.0	6,299-11,859	2,438,880	2,496,438
Water Resource Control Engr	14.5	21.0	21.0	6,299-11,798	2,489,690	2,524,009
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,855-7,327	227,723	238,663
Exec Asst	-	1.0	1.0	4,595-5,750	55,140	57,900
Envirntl Scientist	12.7	20.0	20.0	4,269-8,877	1,448,947	1,505,787
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Region 3-Central Coast	66.1	90.0	90.0	\$8,283,386	\$10,105,253	\$10,333,047
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	16,823-19,108	208,920	208,920
Supvng Water Resource Cntrl Engr-Supvry	2.5	3.0	3.0	12,196-15,266	548,042	554,600
Envirntl Prog Mgr I-Supvry	3.1	4.0	4.0	12,185-15,148	684,418	699,881
Sr Engrng Geologist	5.8	6.0	6.0	11,104-13,898	1,009,935	1,025,999
Sr Water Resource Control Engr	11.5	12.0	12.0	11,104-13,898	1,973,523	1,992,063
Sr Envirntl Scientist-Supvry	5.9	6.0	6.0	10,538-13,100	910,560	925,776
C.E.A. A	2.0	2.0	2.0	10,048-20,748	403,152	403,152
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	221,946	229,681
Research Data Spec II	0.3	1.0	1.0	7,417-9,283	89,004	93,456
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sanitary Engrng Assoc	1.0	1.0	1.0	6,599-8,262	99,144	99,144
Engrng Geologist	32.7	41.0	41.0	6,299-11,859	4,889,513	5,021,635
Water Resource Control Engr	55.1	65.0	65.0	6,299-11,798	7,719,641	7,878,382
Public Participation-Spec	1.0	1.0	1.0	5,855-7,327	90,324	90,324
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	427,944	437,090
Envirntl Scientist	13.3	16.0	16.0	4,269-8,877	1,382,872	1,417,256
Staff Services Analyst-Gen	4.8	4.0	4.0	3,749-6,093	272,880	278,432
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	0.5	-	-	3,717-4,654	-	-
Office Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Region 4-Los Angeles	148.5	173.0	173.0	\$19,048,697	\$21,119,696	\$21,547,869
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	16,823-19,108	208,920	208,920
Supvng Water Resource Cntrl Engr-Supvry	5.9	6.0	6.0	12,196-15,266	1,117,695	1,124,769
Supvng Engrng Geologist	4.1	5.0	5.0	12,196-15,266	891,666	904,895
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	12,185-15,148	509,772	517,080

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
C.E.A. B	4.0	4.0	4.0	11,778-20,748	806,148	806,148
Sr Engrng Geologist	18.1	21.0	21.0	11,104-13,898	3,362,850	3,410,620
Sr Water Resource Control Engr	14.8	15.0	15.0	11,104-13,898	2,453,404	2,464,867
Sr Envirntl Scientist-Supvry	9.5	11.0	11.0	10,538-13,100	1,619,235	1,658,600
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	3.8	4.0	4.0	7,556-10,221	438,040	447,500
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	286,748	293,327
Sanitary Engrng Assoc	0.7	1.0	1.0	6,599-8,262	99,144	99,144
Engrng Geologist	69.7	82.0	82.0	6,299-11,859	9,893,360	10,109,569
Water Resource Control Engr	65.2	75.0	75.0	6,299-11,798	9,028,244	9,161,755
Assoc Govtl Prog Analyst	13.0	13.0	13.0	5,855-7,327	1,113,568	1,123,652
Envirntl Scientist	36.3	44.0	44.0	4,269-8,877	3,517,324	3,645,509
Staff Services Analyst-Gen	5.0	5.0	5.0	3,749-6,093	324,368	333,892
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	49,996	52,496
Totals, Region 5-Central Valley	258.0	295.0	295.0	\$32,544,780	\$35,834,434	\$36,476,695
Region 6-Lahontan:						
Exec Officer I	0.5	1.0	1.0	16,421-18,655	205,032	205,032
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	12,196-15,266	169,428	177,900
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	171,062	179,613
Sr Engrng Geologist	5.0	5.0	5.0	11,104-13,898	827,982	833,540
Sr Water Resource Control Engr	4.6	6.0	6.0	11,104-13,898	863,805	898,454
Sr Envirntl Scientist-Supvry	1.7	2.0	2.0	10,538-13,100	282,615	288,731
C.E.A. A	1.0	1.0	1.0	10,048-12,161	120,576	120,576
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	7,556-10,221	90,672	95,208
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Engrng Geologist	21.9	23.0	23.0	6,299-11,859	2,867,979	2,935,339
Water Resource Control Engr	12.2	16.0	16.0	6,299-11,798	1,852,325	1,905,808
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	417,484	425,372
Envirntl Scientist	10.1	12.0	12.0	4,269-8,877	987,708	1,016,759
Staff Services Analyst-Gen	2.6	3.0	3.0	3,749-6,093	188,411	197,830
Totals, Region 6-Lahontan	69.3	79.0	79.0	\$8,449,461	\$9,335,735	\$9,570,818
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	16,421-18,655	205,032	205,032
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Water Resource Control Engr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,538-13,100	292,415	305,989
C.E.A. A	1.0	1.0	1.0	10,048-20,748	200,616	200,616
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sanitary Engrng Assoc	1.0	1.0	1.0	6,599-8,262	99,144	99,144
Engrng Geologist	4.8	6.0	6.0	6,299-11,859	711,693	740,166
Water Resource Control Engr	11.4	16.0	16.0	6,299-11,798	1,807,286	1,837,536
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Envirntl Scientist	5.0	6.0	6.0	4,269-8,877	480,600	493,649
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Region 7-Colorado River Basin	34.2	41.0	41.0	\$4,176,851	\$4,803,780	\$4,889,126
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	16,421-18,655	214,164	214,164
Supvng Engrng Geologist	-	1.0	1.0	12,196-15,266	173,677	181,740
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Engrng Geologist	3.5	4.0	4.0	11,104-13,898	637,558	651,841
Sr Water Resource Control Engr	4.3	6.0	6.0	11,104-13,898	969,746	991,181
Sr Envirntl Scientist-Supvry	3.5	4.0	4.0	10,538-13,100	599,257	613,028
C.E.A. A	1.0	1.0	1.0	10,048-20,748	194,232	194,232
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	96,816	101,652
Sanitary Engrng Assoc	1.0	1.0	1.0	6,599-8,262	99,144	99,144
Engrng Geologist	10.3	12.0	12.0	6,299-11,859	1,457,770	1,494,303
Water Resource Control Engr	16.1	22.0	22.0	6,299-11,798	2,463,230	2,520,619
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,855-7,327	84,048	87,084
Envirntl Scientist	14.1	19.0	19.0	4,269-8,877	1,555,062	1,605,362
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	135,814	139,396
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Totals, Region 8-Santa Ana	60.9	79.0	79.0	\$7,614,508	\$9,144,579	\$9,362,295
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	16,421-18,655	205,032	205,032
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
C.E.A. B	1.0	1.0	1.0	11,778-14,032	203,964	203,964
Sr Water Resource Control Engr	4.7	5.0	5.0	11,104-13,898	838,169	852,450
Sr Engrng Geologist	3.0	3.0	3.0	11,104-13,898	512,837	512,837
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,538-13,100	617,072	617,072
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	90,672	95,208
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Engrng Geologist	6.9	10.0	10.0	6,299-11,859	1,115,454	1,151,332
Water Resource Control Engr	20.3	26.0	26.0	6,299-11,798	3,162,397	3,211,308
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Exec Asst	1.0	1.0	1.0	4,595-5,750	74,261	74,261
Envirntl Scientist	9.4	12.0	12.0	4,269-8,877	1,085,407	1,112,403
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	142,854	142,854
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	109,116	109,116
Totals, Region 9-San Diego	60.3	73.0	73.0	\$7,858,889	\$8,916,312	\$9,046,914
Totals, Regional Boards	889.5	1,054.0	1,054.0	\$113,518,500	\$127,236,519	\$129,690,328
Temporary Help	99.9	10.0	10.0	(7,360,441)	1,852,000	1,852,000
Overtime	-	-	-	(189,189)	108,000	108,000
Board Stipend	-	-	-	(195,750)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,507.3	2,867.8	2,867.8	\$298,044,464	\$331,439,412	\$338,349,332

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25	2025-26	2026-27
				(Salary Range)		
Regular/Ongoing Positions	2,407.4	2,857.8	2,857.8	290,299,084	329,101,162	336,011,082
Temporary Help	99.9	10.0	10.0	7,360,441	1,852,000	1,852,000
Overtime	-	-	-	189,189	108,000	108,000
Board Stipend	-	-	-	195,750	378,250	378,250

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$16,313-18,748	\$211,236	\$211,236
Chief Dep Director	1.0	1.0	1.0	14,697-16,476	201,180	201,180
Envirntl Prog Mgr 1-Supvry	1.0	1.0	1.0	7,336-9,126	156,600	164,436
Info Ofcr II	-	1.0	1.0	6,862-8,527	87,360	91,728
Adm Asst II	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Totals, Director's Office	4.0	5.0	5.0	\$750,737	\$744,300	\$756,504
Office of Civil Rights:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	115,332	115,332
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	311,919	325,799
Totals, Office of Civil Rights	5.0	5.0	5.0	\$400,966	\$427,251	\$441,131
Total, Executive Office	9.0	10.0	10.0	\$1,151,703	\$1,171,551	\$1,197,635
Office of Legislation & Regulatory Review:						
Legis Director	1.0	1.0	1.0	10,810-12,048	137,616	137,616
Sr Envirntl Scientist-Supvry	-	1.0	1.0	10,030-12,469	126,456	132,780
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	169,248	173,316
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	246,232	253,060
Exec Asst	1.0	1.0	1.0	4,125-5,162	69,000	69,000
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,100	65,208
Totals, Office of Legislation & Regulatory Review	8.0	9.0	9.0	\$725,168	\$810,652	\$830,980
Office of Legal Counsel						
Office of Legal Affairs (Chief Counsel):						
Legal Suppt Supvr I	1.0	1.0	1.0	4,529-5,674	66,742	66,742
Totals, Office of Legal Affairs (Chief Counsel)	1.0	1.0	1.0	\$64,346	\$66,742	\$66,742
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	16,610-16,610	211,452	211,452
Chief Counsel I, C.E.A.	-	1.0	1.0	14,349-16,788	120,576	120,576
Asst Chief Counsel	7.0	7.0	7.0	13,680-16,003	1,362,139	1,402,025
Atty IV	17.0	20.0	20.0	11,305-14,518	3,396,229	3,440,897
Atty III	23.0	27.0	27.0	10,229-13,132	3,948,182	3,994,818
Atty	8.0	11.0	11.0	7,512-10,848	1,167,660	1,181,592
Sr Legal Analyst	3.0	4.0	4.0	5,793-7,256	334,125	346,064
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	236,090	243,490
Staff Svcs Mgr I	1.0	1.0	1.0	4,529-5,674	89,196	93,660
Legal Secty	2.0	3.0	3.0	3,810-5,010	186,709	189,253
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	44,988	47,232
Sr Legal Typist	1.0	2.0	2.0	3,247-4,540	103,002	105,204
Ofc Techn-Typing	1.0	2.0	2.0	3,369-4,217	100,452	102,684
Totals, Office Of Legal Counsel	67.0	83.0	83.0	\$9,458,889	\$11,300,800	\$11,478,947
Total, Office Of Legal Counsel	68.0	84.0	84.0	\$9,523,235	\$11,367,542	\$11,545,689
Office of Environmental Equity						
Environmental Justice & Tribal Affair:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	156,327	157,200
Sr Envirntl Plnr	1.0	1.0	1.0	7,563-9,398	105,731	111,014

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	108,462	113,885
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Envirntl Scientist	-	1.0	1.0	4,145-7,926	51,228	53,784
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	114,536	120,108
Totals, Environmental Justice & Tribal Affair	5.0	7.0	7.0	\$504,895	\$624,208	\$643,915
Public Participation & Communication Relation:						
Assistant Director	1.0	1.0	1.0	12,602-14,036	174,420	174,420
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	123,729	126,600
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	7,204-8,950	227,904	227,904
Staff Svcs Mgr I	7.0	7.0	7.0	6,563-8,153	710,219	723,705
Pub Participation Spec	3.0	3.0	3.0	5,518-6,907	262,110	262,110
Assoc Govtl Prog Analyst	19.0	21.0	21.0	5,518-6,907	1,697,733	1,753,956
Envirntl Plnr	1.0	1.0	1.0	4,295-6,652	88,932	88,932
Ofc Techn-Typing	1.8	2.8	2.8	3,369-4,217	136,703	141,305
Totals, Public Participation & Communication Relation:	35.8	38.8	38.8	\$3,136,946	\$3,421,750	\$3,498,932
Total, Office of Environmental Equity	40.8	45.8	45.8	\$3,641,841	\$4,045,958	\$4,142,847
Board of Environmental Safety						
Chairperson, Bd Of Envirntl Safety	1.0	1.0	1.0	75,880-75,880	186,591	186,591
Mbr, Bd Of Envirntl Safety	2.0	2.0	2.0	13,859-13,859	180,844	180,844
Envirntl Prog Mgr 1-Mgrl	1.0	1.0	1.0	12,825-14,564	170,483	178,706
C.E.A. B	1.0	1.0	1.0	11,778-14,032	180,072	180,072
Atty IV	1.0	1.0	1.0	11,305-14,518	162,852	162,852
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	129,880	136,040
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	93,618	98,304
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	186,144	195,456
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	107,532	112,905
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	223,589	234,619
Envirntl Scientist	-	1.0	1.0	4,145-7,926	51,228	53,784
Totals, Board of Environmental Safety	13.0	15.0	15.0	\$1,600,976	\$1,672,833	\$1,720,173
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C. E. A. B	1.0	1.0	1.0	11,778-14,032	179,496	179,496
Info Tech Mgr II	3.0	3.0	3.0	10,421-12,668	480,475	483,804
Info Tech Spec III	7.0	7.0	7.0	8,700-11,659	981,362	999,967
Info Tech Mgr	3.0	3.0	3.0	8,591-11,512	438,112	439,668
Info Tech Spec II	7.0	15.0	15.0	7,893-10,576	1,721,613	1,774,909
Info Tech Sup II	3.0	3.0	3.0	7,783-10,428	360,120	373,272
Info Tech Spec I	27.0	31.0	31.0	5,960-9,643	3,089,999	3,202,665
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	143,743	150,929
Info Tech Assoc	8.0	10.0	10.0	4,516-7,998	788,689	817,651
Info Tech Techn	4.0	5.0	5.0	3,783-6,051	294,948	309,708
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	108,880	114,316
Totals, Infrastructure, User Supp, and App Development	65.0	82.0	82.0	\$7,565,062	\$8,587,437	\$8,846,385
Data Management and Analytics:						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	114,384	120,109

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	134,640	134,640
Info Tech Sup I	1.0	1.0	1.0	7,080-9,486	118,358	120,768
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	82,324	86,444
Info Tech Assoc	8.0	8.0	8.0	4,516-7,998	713,902	739,594
Totals, Data Management and Analytics	12.0	12.0	12.0	\$1,116,248	\$1,163,608	\$1,201,555
Total, Office of Environmental Information Management	77.0	94.0	94.0	\$8,681,310	\$9,751,045	\$10,047,940
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	12,465-14,154	188,437	188,437
Research Scientist S II-Chemical	2.0	3.0	3.0	10,615-13,225	473,595	488,210
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	10,030-12,469	266,631	279,813
Research Scientist S I-Chemical	3.0	4.0	4.0	8,984-11,196	492,128	513,753
Research Scientist IV-Chemical	2.0	2.0	2.0	8,980-11,242	282,033	288,834
Research Scientist III-Chemical	7.0	8.0	8.0	7,811-9,777	960,097	978,887
Research Scientist II-Chemical	12.0	13.0	13.0	7,152-8,889	1,436,736	1,461,373
Staff Chemist	1.0	2.0	2.0	6,729-8,523	200,724	204,888
Research Scientist I-Chemical	8.0	11.0	11.0	6,512-8,093	974,830	1,017,362
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	257,796	257,796
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	164,156	167,968
Envirntrl Scientist	3.0	4.0	4.0	4,145-7,926	300,464	315,331
Lab Techn-Chemical Analysis	-	1.0	1.0	3,941-5,388	48,708	51,144
Totals, Environmental Chemistry Laboratory	45.0	55.0	55.0	\$5,013,065	\$6,046,335	\$6,213,796
Environmental Chemistry Laboratory - BIO						
Research Scientist III-Chemical	1.0	3.0	3.0	7,811-9,777	324,179	333,827
Research Scientist I-Chemical	1.0	1.0	1.0	6,512-8,093	105,948	105,948
Totals, Environmental Chemistry Laboratory - BIO	2.0	4.0	4.0	\$237,547	\$430,127	\$439,775
Safer Consumer Products Program						
Dep Director	1.0	1.0	1.0	13,786-15,361	180,000	180,000
Sr Toxicologist	1.0	1.0	1.0	11,937-14,840	165,556	173,837
Envirntrl Prog Mgr I-Suprvy	3.0	3.0	3.0	11,598-14,418	499,745	515,372
Sr Envirntl Scientist Suprvy	5.0	7.0	7.0	10,030-12,469	982,515	1,027,919
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	9,369-13,880	498,223	513,514
Sr Hazardous Substances Engr	5.0	6.0	6.0	8,921-13,219	823,530	843,834
Research Data Mgr	-	1.0	1.0	8,759-9,945	117,084	122,940
Staff Toxicologist-Spec	1.0	1.0	1.0	8,630-10,751	140,855	140,855
Res Data Spec III	-	1.0	1.0	8,148-10,199	97,776	102,660
Research Scientist III-Chemical	2.0	2.0	2.0	7,811-9,777	257,233	259,929
Sr Envirntl Scientist-Spec	12.0	14.0	14.0	7,336-9,126	1,417,252	1,486,047
Res Data Spec II	-	1.0	1.0	6,658-8,334	89,004	93,456
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Assoc Toxicologist	2.0	3.0	3.0	6,512-8,889	268,282	281,693
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	91,548	96,126
Hazardous Substances Engr	7.0	8.0	8.0	5,995-11,230	738,426	775,054
Sr Librarian	1.0	1.0	1.0	5,720-7,159	91,140	91,140
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,518-6,907	382,922	397,676
Envirntrl Scientist	18.0	18.0	18.0	4,145-7,926	1,496,703	1,566,198

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Exec Asst	1.0	1.0	1.0	4,125-5,162	74,261	74,261
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	61,588	64,672
Totals, Safer Consumer Products Program	69.0	80.0	80.0	\$7,524,279	\$8,577,443	\$8,910,983
Site Mitigation and Restoration Program						
Deputy Director's Office:						
Dep Director	-	1.0	1.0	14,697-16,373	187,104	187,104
Envirntl Pgrm Mgr II	1.0	1.0	1.0	13,460-15,291	179,979	188,979
C. E. A. A	3.0	3.0	3.0	10,048-12,161	558,096	558,096
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	144,036	151,236
Exec Asst	1.0	1.0	1.0	4,125-5,162	66,234	68,424
Staff Svcs Analyst-Gen	3.0	4.0	4.0	3,534-5,744	267,336	269,580
Totals, Deputy Director's Office	10.0	13.0	13.0	\$992,189	\$1,516,737	\$1,537,371
Grants and Admin Support:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	293,040	302,503
Assoc Govtl Prog Analyst	11.0	12.0	12.0	5,518-6,907	964,347	999,255
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	125,480	131,756
Totals, Grants and Admin Support	17.0	18.0	18.0	\$1,371,526	\$1,496,819	\$1,547,466
Performance Management & Continuous Improvement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	164,726	172,966
Staff Svcs Mgr I	1.0	3.0	3.0	6,563-8,153	270,912	279,264
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	96,006	100,656
Hazardous Substances Engr	-	1.0	1.0	5,995-11,230	75,588	79,368
Assoc Govtl Prog Analyst	5.0	9.0	9.0	5,518-6,907	669,351	699,403
Totals, Performance Mgmt & Continuous Improvement	8.0	15.0	15.0	\$628,354	\$1,276,583	\$1,331,657
Northern California Cleanup Branch :						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	146,220	153,528
Sr Engrng Geologist	2.0	2.0	2.0	10,569-13,228	307,267	314,292
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,369-13,880	300,276	306,540
Sr Hazardous Substances Engr	3.0	3.0	3.0	8,921-13,219	502,862	509,824
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	219,358	229,800
Engrng Geologist	2.0	3.0	3.0	5,995-11,287	325,234	341,344
Hazardous Substances Engr	5.0	5.0	5.0	5,995-11,230	623,364	639,758
Envirntl Scientist	1.0	4.0	4.0	4,145-7,926	242,172	254,116
Totals, Northern California Cleanup Branch	17.0	22.0	22.0	\$2,168,507	\$2,666,753	\$2,749,202
California Environmental Quality Act (CEQA):						
Supvng Envirntl Planner	1.0	1.0	1.0	9,946-11,293	135,204	139,044
Sr Envirntl Planner	3.0	4.0	4.0	8,180-10,164	465,680	476,396
Totals, California Environmental Quality Act (CEQA)	4.0	5.0	5.0	\$501,010	\$600,884	\$615,440
Schools Evaluation & Brownfields Outreach:						
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	11,057-14,576	193,863	193,863
Sr Engrng Geologist	2.0	2.0	2.0	10,569-13,228	351,898	351,898
Supvng Hazardous Substances Engr I	3.0	4.0	4.0	9,369-13,880	625,308	634,849
Sr Hazardous Substances Engr	2.0	3.0	3.0	8,921-13,219	390,592	402,164

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	92,184	96,796
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	215,108	221,490
Hazardous Substances Engr	6.0	9.0	9.0	5,995-11,230	936,902	971,481
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	70,260	73,776
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	191,792	195,898
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	71,454	74,523
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	58,848	58,848
Totals, Schools Evaluation & Brownfields Outreach	20.0	27.0	27.0	\$2,631,499	\$3,198,209	\$3,275,586
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	11,057-14,576	183,754	183,756
Sr Engrng Geologist	3.0	4.0	4.0	10,569-13,228	590,649	618,898
Supvng Hazardous Substances Engr I	4.0	4.0	4.0	9,369-13,880	661,255	663,534
Sr Hazardous Substances Engr	4.0	4.0	4.0	8,921-13,219	629,134	651,509
Engrng Geologist	5.0	5.0	5.0	5,995-11,287	580,000	600,417
Hazardous Substances Engr	15.0	16.0	16.0	5,995-11,230	1,888,774	1,934,551
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	158,152	165,195
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	157,752	160,308
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	55,848	55,848
Totals, Sacramento Office	36.0	39.0	39.0	\$4,503,068	\$4,905,318	\$5,034,016
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	170,202	178,557
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	151,668	159,102
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	292,291	298,745
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	162,906	170,898
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	322,316	329,970
Sr Envirntl Scientist Spec	3.0	4.0	4.0	7,336-9,126	432,342	453,513
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	88,830	93,276
Engrng Geologist	3.0	4.0	4.0	5,995-11,287	434,144	455,400
Hazardous Substances Engr	5.0	8.0	8.0	5,995-11,230	874,050	897,376
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	158,184	161,700
Envirntl Scientist	5.0	6.0	6.0	4,145-7,926	477,773	500,909
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,201	50,611
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	39,090	41,046
Totals, Berkeley Office	26.0	34.0	34.0	\$3,144,641	\$3,651,997	\$3,791,103
Chatsworth Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	147,438	154,808
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	10,030-12,469	288,372	294,696
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	152,537	154,908
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	242,000	247,790
Engrng Geologist	2.0	3.0	3.0	5,995-11,287	344,487	354,385
Hazardous Substances Engr	5.0	5.0	5.0	5,995-11,230	640,309	649,649
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	84,726	87,504
Envirntl Scientist	8.0	9.0	9.0	4,145-7,926	784,349	812,911
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	44,988	47,232
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	51,348	53,912

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Chatsworth Office	22.0	26.0	26.0	\$2,743,722	\$2,780,554	\$2,857,795
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	180,378	185,412
Sr Engrng Geologist	-	1.0	1.0	10,569-13,228	133,248	139,908
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	599,775	613,809
Sr Hazardous Substances Engr	1.0	2.0	2.0	8,921-13,219	244,764	257,004
Sr Envirntl Scientist-Spec	4.0	5.0	5.0	7,336-9,126	510,354	529,747
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,044	101,747
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	198,892	208,836
Hazardous Substances Engr	6.0	8.0	8.0	5,995-11,230	929,905	953,585
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	162,357	168,384
Envirntl Scientist	7.0	9.0	9.0	4,145-7,926	739,528	765,371
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	58,848	58,848
Totals, Cypress Office	28.0	36.0	36.0	\$3,111,915	\$3,855,093	\$3,982,651
Legacy Landfills:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	187,229	187,229
Sr Engrng Geologist	6.0	6.0	6.0	10,569-13,228	969,401	989,570
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	156,434	161,017
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,369-13,880	359,592	359,592
Sr Hazardous Substances Engr	5.0	6.0	6.0	8,921-13,219	876,085	898,068
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	112,704	118,340
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	96,732	101,568
Engrng Geologist	3.0	4.0	4.0	5,995-11,287	453,493	465,786
Hazardous Substances Engr	5.0	8.0	8.0	5,995-11,230	838,243	858,745
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	236,823	247,644
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	44,988	47,232
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	55,848	55,848
Jr Engrng Techn	1.0	2.0	2.0	2,852-4,314	90,646	95,174
Totals, Legacy Landfills	30.0	37.0	37.0	\$4,167,560	\$4,478,218	\$4,585,813
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	11,057-14,576	193,863	193,863
Sr Engrng Geologist	1.0	2.0	2.0	10,569-13,228	295,224	306,684
Supvng Hazardous Substances Engr I	4.0	4.0	4.0	9,369-13,880	697,283	702,610
Sr Hazardous Substances Engr	7.0	9.0	9.0	8,921-13,219	1,265,980	1,305,398
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	112,783	118,269
Engrng Geologist	-	1.0	1.0	5,995-11,287	75,588	79,368
Hazardous Substances Engr	6.0	7.0	7.0	5,995-11,230	791,894	811,052
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	246,108	249,624
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	44,988	47,232
Totals, Engineering & Special Projects	22.0	29.0	29.0	\$2,888,546	\$3,723,711	\$3,814,100
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	193,268	193,268
Sr Engrng Geologist	18.0	18.0	18.0	10,569-13,228	3,025,089	3,039,472
Engrng Geologist	21.0	22.0	22.0	5,995-11,287	2,838,065	2,911,312
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	90,924	90,924

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	44,604	46,836
Totals, Office of Geology	41.0	43.0	43.0	\$5,963,083	\$6,191,950	\$6,281,812
Human and Ecological Risk:						
Supvng Toxicologist	-	1.0	1.0	13,200-14,990	163,152	171,312
Sr Toxicologist	7.0	7.0	7.0	11,937-14,840	1,291,047	1,325,596
Staff Toxicologist-Spec	18.6	19.6	19.6	8,630-10,751	2,574,967	2,639,074
Sr Hlth Physicist	1.0	1.0	1.0	7,899-10,309	140,162	140,162
Assoc Toxicologist	8.0	8.0	8.0	6,512-8,889	795,103	828,685
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	55,848	55,848
Totals, Human and Ecological Risk	35.6	37.6	37.6	\$4,638,408	\$5,020,279	\$5,160,677
Santa Susana Lab Project:						
Sr Engrng Geologist	3.0	3.0	3.0	10,569-13,228	450,161	464,327
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	139,848	139,848
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	126,332	126,332
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,166	100,976
Engrng Geologist	2.0	3.0	3.0	5,995-11,287	318,276	334,192
Hazardous Substances Engr	1.0	2.0	2.0	5,995-11,230	224,951	228,731
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	64,328	67,540
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	53,344	55,300
Totals, Santa Susana Lab Project	11.0	13.0	13.0	\$1,123,831	\$1,473,406	\$1,517,246
Santa Susana Lab Project Sacramento:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	193,268	193,268
Sr Engrng Geologist	4.0	4.0	4.0	10,569-13,228	617,554	631,042
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	174,984	174,984
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	325,209	325,612
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	196,995	206,847
Engrng Geologist	3.0	3.0	3.0	5,995-11,287	381,619	393,584
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Envirntl Scientist	1.0	4.0	4.0	4,145-7,926	235,756	247,530
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,705	55,848
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	49,080	51,036
Totals, Santa Susana Lab Project Sacramento	17.0	20.0	20.0	\$2,334,142	\$2,317,094	\$2,367,675
CVCI Comp Prot & Environmental Response:						
Envirntl Prog Mgr I-Spvry	-	1.0	1.0	11,598-14,418	146,220	153,528
Supvng Hazardous Substances Engr I	0.5	0.5	0.5	9,369-13,880	74,304	78,021
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,632	103,800
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	111,093	116,644
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	156,693	161,700
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	143,592	150,765
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	44,988	47,232
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	43,788	45,972
Totals, CVCI Comp Prot & Environmental Response	4.5	9.5	9.5	\$679,255	\$824,310	\$857,662
CVCI Discovery & Enforcement:						
Envirntl Prog Mgr I-Spvry	-	1.0	1.0	11,598-14,418	146,220	153,528
Sr Engrng Geologist	-	1.0	1.0	10,569-13,228	133,248	139,908

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	139,416	146,388
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,369-13,880	299,640	313,639
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	124,513	130,743
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	199,587	209,575
Hazardous Substances Engr	4.0	6.0	6.0	5,995-11,230	566,723	592,383
Engrng Geologist	2.0	2.0	2.0	5,995-11,287	213,520	224,050
Envirntl Scientist	2.0	5.0	5.0	5,995-11,287	317,220	332,913
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	156,188	164,004
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	65,476	68,748
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,786	51,226
Totals, CVCJ Discovery & Enforcement	18.0	25.0	25.0	\$2,210,463	\$2,410,537	\$2,527,105
Lead Acid Battery Cypress:						
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	90,120	90,120
Totals, Lead Acid Battery Cypress	1.0	1.0	1.0	\$90,620	\$90,120	\$90,120
Lead Acid Battery Sacramento:						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	159,264	167,224
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	296,457	303,764
Hazardous Substances Engr	2.0	2.0	2.0	5,995-11,230	234,119	239,808
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	91,604	96,183
Totals, Lead Acid Battery Sacramento	7.0	7.0	7.0	\$857,413	\$869,368	\$894,903
Totals, Site Mitigation and Restoration Program	375.1	457.1	457.1	\$46,749,752	\$53,347,940	\$54,819,400
Site Mitigation and Restoration Program-Exide						
Exide Technology Facility - HQ:						
Atty III	1.0	1.0	1.0	10,229-13,132	147,360	147,360
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	78,732	82,668
Totals, Exide Technology Facility - HQ	3.0	3.0	3.0	\$316,543	\$314,016	\$317,952
Exide Technology Facility - Sacramento:						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	206,700	206,700
Atty IV	2.0	2.0	2.0	11,305-14,518	375,029	375,048
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	154,908	154,908
Sr Envirntl Scientist- spec	1.0	1.0	1.0	7,336-9,126	122,652	122,652
Hazardous Substances Engr	2.0	3.0	3.0	5,995-11,230	320,964	330,528
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	92,376	92,376
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	70,260	73,776
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	90,488	95,012
Totals, Exide Technology Facility - Sacramento	9.0	11.0	11.0	\$1,248,623	\$1,433,377	\$1,451,000
Exide Technology Facility - Chatsworth:						
Atty III	-	1.0	1.0	10,229-13,132	126,432	132,756
Totals, Exide Technology Facility - Chatsworth	-	1.0	1.0	\$128,855	\$126,432	\$132,756
Exide Technology Facility - South:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,825-14,564	189,264	189,264
Envirntl Prog Mgr I-Spvry	1.0	1.0	1.0	11,598-14,418	187,229	187,229
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	139,540	139,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	169,339	174,699
Totals, Exide Technology Facility - South	5.0	5.0	5.0	\$645,432	\$685,372	\$691,040
Totals, Site Mitigation and Restoration Program-Exide	17.0	20.0	20.0	\$2,339,453	\$2,559,197	\$2,592,748
Hazardous Waste Management Program						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	14,697-16,373	199,128	199,128
Sr Envirntl Scientist-Spec	-	2.0	2.0	7,336-9,126	181,344	190,416
Totals, Deputy Director's Office	1.0	3.0	3.0	\$141,578	\$380,472	\$389,544
Enforcement & Emergency Response Division:						
Enforcement Performance Management Sacramento:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	187,229	187,229
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	274,408	288,128
Sr Hazardous Substances Engr	-	1.0	1.0	8,921-13,219	112,476	118,104
Sr Envirntl Scientist-Spec	5.0	8.0	8.0	7,336-9,126	847,879	877,707
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	232,574	239,806
Envirntl Scientist	4.0	5.0	5.0	4,145-7,926	364,965	383,213
Totals, Enforcement Performance Mgmt Sacramento	14.0	20.0	20.0	\$1,600,115	\$2,019,531	\$2,094,187
Enforcement Performance Management Cypress:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	189,629	189,629
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	286,553	300,883
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	440,536	452,926
Envirntl Scientist	6.0	7.0	7.0	4,145-7,926	585,282	609,223
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	76,116	76,116
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	58,848	58,848
Totals, Enforcement Performance Mgmt Cypress	14.0	16.0	16.0	\$1,567,868	\$1,636,964	\$1,687,625
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	166,736	175,076
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	432,405	445,928
Sr Envirntl Scientist-Spec	4.0	7.0	7.0	7,336-9,126	707,116	736,169
Envirntl Scientist	10.0	13.0	13.0	4,145-7,926	978,645	1,022,080
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	56,376	56,376
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	47,686	50,070
Totals, Chatsworth Enforcement	20.0	26.0	26.0	\$1,954,525	\$2,388,964	\$2,485,699
San Diego Enforcement:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	161,916	161,916
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	219,404	223,940
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	303,079	318,106
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	44,604	46,836
Totals, San Diego Enforcement	6.0	8.0	8.0	\$573,844	\$729,003	\$750,798
Berkeley Enforcement:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	369,552	369,552
C.E.A. B	1.0	1.0	1.0	11,778-14,032	190,848	190,848
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	604,335	624,777
Sr Envirntl Scientist-Spec	10.0	10.0	10.0	7,336-9,126	1,086,579	1,129,659
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	147,799	155,188

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Envirntl Scientist	11.0	11.0	11.0	4,145-7,926	925,279	964,571
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	73,116	73,116
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	39,090	41,046
Totals, Berkeley Enforcement:	31.0	32.0	32.0	\$3,267,317	\$3,436,598	\$3,548,757
Enforcement Performance Management Clovis:						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	10,030-12,469	151,268	156,036
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	332,799	343,303
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	267,880	281,272
Totals, Enforcement Performance Management Clovis	7.0	7.0	7.0	\$687,199	\$751,947	\$780,611
Total, Enforcement and Emergency Response Division	92.0	109.0	109.0	\$9,650,868	\$10,963,007	\$11,347,677
Office of Permitting:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	192,900	192,900
Supvng Hazardous Substances Engr II	2.0	2.0	2.0	11,057-14,576	370,512	370,512
Supvng Hazardous Substances Engr I	7.0	7.0	7.0	9,369-13,880	1,145,100	1,163,284
Supvng Envirntl Plnr	1.0	1.0	1.0	9,196-10,442	139,584	139,584
Sr Hazardous Substances Engr	13.0	15.0	15.0	8,921-13,219	2,237,455	2,277,686
Sr Envirntl Plnr	2.0	2.0	2.0	7,563-9,398	242,051	248,648
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	236,496	242,192
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	198,612	203,353
Assoc Envirntl Plnr	2.0	2.0	2.0	6,387-7,999	213,804	213,864
Hazardous Substances Engr	20.0	26.5	26.5	5,995-11,230	2,999,335	3,059,359
Assoc Govtl Prog Analyst	9.0	10.0	10.0	5,518-6,907	821,152	840,236
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	334,244	345,501
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	107,344	112,708
Ofc Techn-Typing	1.0	2.5	2.5	3,369-4,217	122,754	126,102
Totals, Office of Permitting	66.0	79.0	79.0	\$8,694,270	\$9,361,343	\$9,535,929
Office of Criminal Investigations:						
Chief Investigator	-	1.0	1.0	13,179-14,679	216,012	216,012
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,598-14,418	185,412	185,412
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	10,030-12,469	441,898	456,134
Supvng Crim Investigator II	1.0	1.0	1.0	8,746-11,392	182,908	182,908
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	151,428	151,428
Supvng Crim Investigator I	3.0	4.0	4.0	7,759-10,101	544,896	556,857
Sr Envirntl Scientist-Spec	5.0	5.0	5.0	7,336-9,126	515,282	534,771
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	85,188	89,449
Investigator	11.0	19.0	19.0	5,916-9,428	1,884,593	1,947,349
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	151,584	159,168
Envirntl Scientist	3.0	5.0	5.0	4,145-7,926	333,461	349,974
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	61,332	64,404
Totals, Office of Criminal Investigations	31.0	44.0	44.0	\$3,371,583	\$4,753,994	\$4,893,866
Policy and Program Support:						
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	11,598-14,418	330,432	337,864
Sr Envirntl Scientist-Suprvy	4.0	4.0	4.0	10,030-12,469	597,895	617,599
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	174,984	174,984
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	166,656	166,656

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Spec	8.0	9.0	9.0	7,336-9,126	952,818	991,965
Res Data Spec II	2.0	2.0	2.0	6,658-8,334	206,019	210,747
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	306,552	311,382
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	132,630	138,552
Assoc Govtl Prog Analyst	11.0	12.0	12.0	5,518-6,907	967,915	1,000,087
Supvng Prog Techn II	1.0	1.0	1.0	4,248-5,322	62,758	63,864
Prog Techn III	2.0	2.0	2.0	4,203-5,267	126,408	126,408
Envirntl Scientist	17.0	21.0	21.0	4,145-7,926	1,614,709	1,673,956
Prog Techn II	3.0	4.0	4.0	3,721-4,664	199,915	206,674
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	204,656	211,594
Ofc Techn-Typing	1.0	2.0	2.0	3,369-4,217	91,830	96,422
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	45,790	48,084
Totals, Policy and Program Support	61.0	69.0	69.0	\$5,627,756	\$6,181,967	\$6,376,838
Totals, Hazardous Waste Management Program	251.0	304.0	304.0	\$27,486,055	\$31,640,783	\$32,543,854
Hazardous Waste Management Program-EERD						
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	\$187,229	\$187,229
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	\$451,733	\$458,597
Sr Envirntl Scientist-Spec	13.0	16.0	16.0	7,336-9,126	\$1,729,135	\$1,784,175
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	\$171,786	\$171,786
Envirntl Scientist	7.0	7.0	7.0	4,145-7,926	\$523,698	\$549,884
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	\$39,090	\$41,046
Totals, Hazardous Waste Mgmt Program-EERD	26.0	30.0	30.0	\$2,651,806	\$3,102,671	\$3,192,717
Hazardous Waste Management Program-CUPA						
CUPA Imperial County:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	146,220	153,528
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	161,916	161,916
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	215,777	220,313
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	131,776	132,084
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	88,964	90,324
Envirntl Scientist	2.0	4.0	4.0	4,145-7,926	317,634	322,746
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	58,248	58,248
Totals, CUPA Imperial County	7.0	11.0	11.0	\$776,015	\$1,120,535	\$1,139,159
Totals, Hazardous Waste Management Program-CUPA	7.0	11.0	11.0	\$776,015	\$1,120,535	\$1,139,159
Office of Communications						
Dep Director, Ofc of Communications	-	1.0	1.0	10,810-12,049	137,616	137,616
Info Ofcr II	3.0	4.0	4.0	6,862-8,527	413,016	417,384
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Graphic Designer III	2.0	2.0	2.0	5,751-7,201	183,360	183,360
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	168,279	172,299
Info Ofcr I-Spec	6.0	7.0	7.0	5,518-6,907	547,138	570,100
TV Spec	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Exec Asst	1.0	1.0	1.0	4,125-5,162	60,792	63,828
Totals, Office of Communications	16.0	19.0	19.0	\$1,486,519	\$1,701,925	\$1,736,311

Financial Planning

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	174,852	174,852
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	124,310	126,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Totals, Deputy Director's Office	3.0	3.0	3.0	\$475,571	\$413,114	\$415,404
Financial Planning:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	94,812	99,553
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	171,654	180,240
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	298,526	313,445
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	126,004	132,306
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	44,988	47,232
Totals, Financial Planning	8.0	10.0	10.0	\$578,093	\$735,984	\$772,776
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	126,600	126,600
Acctg Administrator II	-	1.0	1.0	7,204-8,950	91,716	96,300
Acctg Administrator I-Supvr	5.0	5.0	5.0	6,563-8,153	505,361	511,431
Assoc Acctg Analyst	9.0	11.0	11.0	5,793-7,256	974,068	985,352
Sr Acctg Ofcr-Spec	7.0	7.0	7.0	5,518-6,907	574,486	590,604
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	161,011	166,676
Acctg Ofcr-Spec	7.0	7.0	7.0	5,518-6,907	489,881	505,425
Accountant Trainee	2.0	5.0	5.0	4,065-4,847	265,330	278,604
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	57,360	57,360
Totals, Financial Services	34.0	40.0	40.0	\$2,969,717	\$3,245,813	\$3,318,352
Fiscal Policy & Process Improvement:						
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,976-9,059	101,532	106,608
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	93,845	98,533
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	87,184	91,546
Res Data Anly II	-	1.0	1.0	6,265-7,848	77,436	81,312
Res Data Spec I	-	1.0	1.0	6,061-7,587	81,024	85,080
Assoc Govtl Prog Analyst	1.0	4.0	4.0	5,518-6,907	298,704	309,252
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	44,988	47,232
Totals, Fiscal Policy & Process Improvement	3.0	10.0	10.0	\$362,852	\$784,713	\$819,563
Collection & Resolution Unit:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	104,796	110,040
Acctg Administrator I-Spec	3.0	4.0	4.0	6,061-7,587	359,652	367,980
Assoc Acctg Analyst	1.0	2.0	2.0	5,793-7,256	160,900	168,216
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Totals, Collection & Resolution Unit	6.0	8.0	8.0	\$512,270	\$713,272	\$734,160
Fiscal Systems:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	99,553	102,870
Assoc Adm Analyst-Acctg	1.0	2.0	2.0	5,793-7,256	166,128	169,812
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	161,388	169,172
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,736	71,700
Totals, Fiscal Systems	5.0	6.0	6.0	\$494,809	\$495,805	\$513,554
Totals, Financial Planning	59.0	77.0	77.0	\$5,393,312	\$6,388,701	\$6,573,809

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Office of Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	148,404	148,404
Adm Asst II	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Totals, Deputy Director's Office	2.0	2.0	2.0	\$156,509	\$236,328	\$236,328
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	126,600	126,600
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	214,714	219,750
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Staff Svcs Mgr I	5.0	5.0	5.0	6,563-8,153	497,354	511,278
Assoc Pers Analyst	8.0	10.0	10.0	5,518-6,907	801,262	825,255
Pers Supvr I	1.0	1.0	1.0	4,963-6,213	83,052	83,052
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	78,860	78,860
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	205,960	212,364
Pers Spec	3.0	4.0	4.0	3,513-5,655	268,641	274,712
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	46,740	49,080
Pers Techn I	1.0	2.0	2.0	3,020-4,428	91,572	96,156
Ofc Asst Typing	-	0.5	0.5	2,880-3,912	19,545	20,523
Totals, Human Resources	27.0	31.5	31.5	\$2,398,699	\$2,538,100	\$2,601,430
Training Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Assoc Govtl Prog Analyst	4.5	4.5	4.5	5,518-6,907	383,151	387,027
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,226	49,586
Totals, Training Office	6.5	6.5	6.5	\$532,421	\$534,177	\$540,413
Office of Performance Mgmt & Program Review:						
Res Data Spec I	-	1.0	1.0	6,061-7,587	81,024	85,080
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Totals, Office of Performance Mgmt & Program Review	1.0	2.0	2.0	\$87,240	\$168,948	\$173,004
Business Services:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	191,184	195,558
Assoc Govtl Prog Analyst	4.0	7.0	7.0	5,518-6,907	522,247	539,981
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,356	65,476
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	44,988	47,232
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	44,790	47,031
Totals, Business Services	9.0	13.0	13.0	\$752,388	\$979,517	\$1,009,230
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	11,285-13,782	178,960	178,960
Sr Industrial Hygienist	6.0	8.0	8.0	9,823-13,125	1,214,291	1,241,504
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	264,308	276,482
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	68,340	71,760
Asst Industrial Hygienist	-	1.0	1.0	5,529-7,553	107,763	113,150
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	75,004	78,752
Totals, Health & Safety	11.0	14.0	14.0	\$1,768,406	\$1,908,666	\$1,960,608
Contracting Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	126,600	126,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Staff Svcs Mgr I	2.0	3.0	3.0	6,563-8,153	269,484	280,902
Assoc Govtl Prog Analyst	6.0	8.0	8.0	5,518-6,907	631,652	651,940
Staff Svcs Analyst-Gen	3.0	5.6	5.6	3,534-5,744	314,797	326,871
Totals, Contracting Services	13.0	18.6	18.6	\$1,168,963	\$1,456,485	\$1,500,265
Regional Administrative Services-Sacramento:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	126,600	126,600
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	83,556	87,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,846	80,690
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	178,556	183,821
Ofc Techn-Gen	5.0	5.0	5.0	3,308-4,145	233,923	245,632
Ofc Asst Gen	-	1.0	1.0	2,786-3,834	37,824	39,714
Totals, Regional Administrative Services-Sacramento	9.0	12.0	12.0	\$633,164	\$737,305	\$764,189
Regional Administrative Services-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,697	78,429
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	63,864	63,864
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	138,078	142,428
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	55,848	55,848
Ofc Techn-Gen	1.0	2.0	2.0	3,308-4,145	89,578	94,056
Ofc Asst Typing	-	1.0	1.0	2,880-3,912	39,090	41,046
Ofc Asst-Gen	1.0	1.0	1.0	2,786-3,834	50,760	50,760
Totals, Regional Administrative Services-Berkeley	8.0	10.0	10.0	\$542,385	\$615,715	\$630,231
Regional Administrative Services-Chatsworth:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,124	96,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,077	168,937
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	191,040	200,604
Ofc Techn-Typing	2.0	3.0	3.0	3,369-4,217	156,300	158,532
Ofc Techn-Gen	2.0	2.0	2.0	3,308-4,145	95,937	100,733
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	46,188	48,500
Totals, Regional Administrative Services-Chatsworth	11.0	12.0	12.0	\$677,397	\$746,666	\$774,038
Regional Administrative Services-Cypress:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,124	96,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,654	84,536
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	199,929	209,471
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	117,696	117,696
Ofc Techn-Gen	1.0	2.0	2.0	3,308-4,145	101,664	103,848
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	50,704	52,768
Totals, Regional Administrative Services-Cypress	9.0	10.0	10.0	\$584,257	\$642,771	\$665,051
Totals, Office of Administrative Services	106.5	131.6	131.6	\$9,301,829	\$10,564,678	\$10,854,787
Temporary Help	40.9	6.7	6.7	4,522,906	615,000	615,000
Overtime	-	-	-	421,412	203,000	203,000
TOTALS, AUTHORIZED POSITIONS	1,230.3	1,453.2	1,453.2	\$139,228,183	\$155,117,916	\$159,320,603
<i>Regular/Ongoing Positions</i>	<i>1,189.4</i>	<i>1,446.5</i>	<i>1,446.5</i>	<i>134,283,865</i>	<i>154,299,916</i>	<i>158,502,603</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Temporary Help	40.9	6.7	6.7	4,522,906	615,000	615,000
Overtime	-	-	-	421,412	203,000	203,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Executive						
Executive Office:						
Chief Dep Director	1.0	1.0	1.0	\$16,330-17,658	\$196,656	\$196,656
Director	1.0	1.0	1.0	16,328-17,658	211,536	211,536
Atty IV	2.0	2.0	2.0	11,644-15,627	363,909	372,731
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,538-13,100	132,780	139,416
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Executive Office	7.0	8.0	8.0	\$1,050,685	\$1,106,793	\$1,124,495
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	10,437-11,627	125,256	125,256
Info Ofcr II	3.0	3.0	3.0	7,280-9,046	319,352	324,266
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	106,200	106,200
Graphic Designer III	1.6	2.0	2.0	6,102-7,640	179,124	179,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Info Ofcr I-Spec	6.0	6.0	6.0	5,855-7,327	511,509	515,385
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Public Affairs Office	14.6	15.0	15.0	\$1,354,544	\$1,385,213	\$1,394,003
Legislative Affairs Office:						
Dep Director	0.8	1.0	1.0	10,437-12,688	135,036	135,036
Staff Svcs Mgr I	1.3	2.0	2.0	6,963-8,650	178,644	187,577
Assoc Govtl Prog Analyst	2.4	2.0	2.0	5,855-7,327	162,206	168,715
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Legislative Affairs Office	5.5	7.0	7.0	\$465,562	\$576,722	\$594,408
Audits Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	146,412	146,412
Supvng Mgt Auditor	1.0	1.0	1.0	9,756-11,630	139,560	139,560
Sr Mgt Auditor	2.0	2.0	2.0	8,024-10,471	244,714	245,499
Supvng Govtl Auditor I	1.0	1.0	1.0	7,311-9,537	114,444	114,444
Staff Mgt Auditor	2.9	4.0	5.0	7,311-9,537	380,956	489,169
Assoc Mgt Auditor	5.1	6.0	6.0	6,452-8,485	564,047	572,205
Gen Auditor III	1.1	2.0	2.0	6,452-8,485	174,700	182,128
Staff Svcs Mgt Auditor	2.9	20.0	20.0	4,340-5,175	1,062,252	1,106,520
Prog Techn II	0.7	1.0	1.0	3,721-4,664	51,708	54,288
Totals, Audits Office	17.7	38.0	39.0	\$1,720,638	\$2,878,793	\$3,050,225
Legal Office:						
Chief Counsel-Legal	0.5	1.0	1.0	15,592-17,370	208,440	208,440
Asst Chief Counsel	3.0	3.0	3.0	14,090-17,225	580,414	606,935
Atty IV	10.0	10.0	10.0	11,644-15,627	1,731,251	1,755,953
Atty III	13.4	18.0	18.0	10,536-14,879	2,791,005	2,842,082
Atty	5.0	6.0	6.0	7,737-11,676	676,260	681,264
Staff Svcs Mgr I	1.0	3.0	3.0	6,963-8,650	269,238	279,264
Research Data Analyst II	0.7	1.0	1.0	6,453-8,083	77,436	81,312

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Govtl Prog Analyst	5.0	7.0	7.0	5,855-7,327	566,342	583,374
Legal Analyst	1.9	2.0	2.0	5,368-6,720	149,118	152,544
Legal Asst	1.0	1.0	1.0	4,731-5,924	71,088	71,088
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Legal Office	42.5	54.0	54.0	\$5,981,775	\$7,257,956	\$7,401,864
Policy Development Office:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Envirntl Prog Mgr I-Mgrl	0.9	1.0	1.0	13,474-15,301	169,102	177,553
C.E.A. B	1.0	1.0	1.0	11,778-14,032	200,532	200,532
Sr Envirntl Scientist-Suprvy	3.5	4.0	4.0	10,538-13,100	548,945	573,545
Sr Mgt Auditor	1.9	2.0	2.0	8,024-10,471	251,304	251,304
Sr Envirntl Scientist-Spec	5.3	7.0	7.0	7,556-10,221	780,137	794,533
Staff Mgt Auditor	1.0	1.0	1.0	7,311-9,537	114,444	114,444
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Assoc Mgt Auditor	7.7	9.0	9.0	6,452-8,485	870,731	878,637
Staff Svcs Mgt Auditor	0.2	1.0	1.0	4,340-5,175	57,396	57,396
Envirntl Scientist	14.9	18.0	18.0	4,269-8,877	1,276,780	1,340,585
Prog Techn II	1.2	1.6	1.6	3,721-4,664	83,133	83,133
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Policy Development Office	39.6	49.6	49.6	\$4,076,203	\$4,731,872	\$4,855,506
Totals, Executive	126.9	171.6	172.6	\$14,649,407	\$17,937,349	\$18,420,501
Administration & Finance Division						
C.E.A. B	-	1.0	1.0	11,778-14,032	169,332	169,332
Sr Safety Engr-Industrial	0.1	1.0	1.0	11,094-13,882	152,553	160,181
Info Tech Mgr II	2.0	2.0	2.0	11,056-13,439	322,536	322,536
C.E.A. A	1.9	1.0	1.0	10,048-12,161	177,804	177,804
Assoc Safety Engr	3.3	3.0	3.0	9,430-11,797	408,075	420,690
Staff Svcs Mgr III	3.0	3.0	3.0	9,293-10,550	377,637	379,800
Info Tech Spec III	2.0	2.0	2.0	9,230-12,369	267,157	273,097
Info Tech Mgr I	5.0	5.0	5.0	9,114-12,213	709,894	716,208
Info Tech Spec II	8.9	10.0	10.0	8,374-11,220	1,241,506	1,270,424
Info Tech Supvr II	4.8	5.0	5.0	8,256-11,063	620,748	641,606
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	111,887	113,952
Staff Svcs Mgr II-Suprvy	4.8	6.0	6.0	7,643-9,496	662,795	673,398
Info Tech Supvr I	0.5	1.0	1.0	7,511-10,064	90,132	94,644
Research Data Supvr I	-	1.0	1.0	7,311-9,083	87,732	92,124
Acctg Administrator I-Supvr	5.8	6.0	6.0	6,963-8,650	578,212	596,029
Staff Svcs Mgr I	9.9	12.0	12.0	6,963-8,650	1,122,415	1,162,316
Labor Relations Spec	1.0	1.0	1.0	6,963-8,650	97,448	102,051
Assoc Industrial Hygienist	1.0	1.0	1.0	6,885-10,041	122,902	122,902
Research Data Spec I	2.0	3.0	3.0	6,752-8,452	259,756	272,752
Research Data Analyst II	0.2	1.0	1.0	6,453-8,083	77,436	81,312
Sr Acctg Ofcr-Supvr	-	1.0	1.0	6,333-7,870	75,996	79,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	17.6	23.0	23.0	6,323-10,230	2,159,265	2,245,113
Assoc Acctg Analyst	4.8	6.0	6.0	6,146-7,698	513,240	529,677
Sr Acctg Ofcr-Spec	5.0	5.0	5.0	5,855-7,327	400,673	411,914
Assoc Pers Analyst	5.3	6.0	6.0	5,855-7,327	479,351	494,330
Trng Ofcr I	0.1	-	-	5,855-7,327	-	-
Assoc Budget Analyst	1.6	2.0	2.0	5,855-7,327	146,464	153,788
Assoc Govtl Prog Analyst	20.5	17.5	17.5	5,855-7,327	1,389,886	1,440,416
Asst Industrial Hygienist	-	1.0	1.0	5,695-8,308	68,340	71,760
Sr Pers Spec	0.8	1.0	1.0	5,498-6,890	75,096	78,855
Acctg Ofcr-Spec	12.9	21.0	21.0	5,113-6,399	1,380,730	1,446,688
Bus Svcs Ofcr I-Spec	1.4	1.0	1.0	4,868-6,093	73,116	73,116
Info Tech Assoc	16.2	20.0	20.0	4,791-8,485	1,615,854	1,657,312
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Accountant Trainee	1.5	4.0	4.0	4,313-5,142	217,188	224,974
Info Tech Techn	1.0	1.0	1.0	4,013-6,420	58,292	61,211
Pers Spec	2.3	6.0	6.0	3,913-6,299	308,670	324,120
Staff Svcs Analyst-Gen	2.5	5.0	5.0	3,749-6,093	256,426	269,236
Jr Staff Analyst - Gen	-	14.0	14.0	3,749-5,081	629,832	661,248
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	103,566	105,998
Acctg Techn	0.4	-	-	3,649-4,573	-	-
Ofc Techn, State Empt Initiative	1.0	1.0	1.0	3,386-4,237	40,884	40,884
Totals, Administration & Finance Division	155.1	204.5	204.5	\$14,581,028	\$17,719,826	\$18,282,598
Division of Recycling						
Asst Director	1.0	1.0	1.0	14,626-16,297	184,008	184,008
Staff Svcs Mgr III	3.0	3.0	3.0	9,293-10,550	379,719	379,800
Supvng Special Investigator II-Non-Peace Ofcr	3.0	3.0	3.0	8,538-11,147	405,625	412,013
Recycling Prog Mgr I	1.0	1.0	1.0	8,034-9,995	119,940	119,940
Sr Mgt Auditor	1.0	1.0	1.0	8,024-10,471	125,652	125,652
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	230,304	230,304
Supvng Special Investigator I-Non-Peace Ofcr	5.4	6.0	6.0	7,565-9,876	667,010	686,509
Questioned Document Examiner II	1.0	1.0	1.0	7,415-9,677	121,930	121,930
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Staff Mgt Auditor	3.3	3.0	3.0	7,311-9,537	319,020	323,412
Staff Svcs Mgr I	10.8	14.0	14.0	6,963-8,650	1,351,754	1,383,405
Recycling Spec III-Supvry	1.0	1.0	1.0	6,941-8,690	104,280	104,280
Recycling Spec III-Tech	2.0	2.0	2.0	6,739-8,438	202,512	202,512
Research Data Analyst II	2.7	3.0	3.0	6,453-8,083	258,128	266,088
Assoc Mgt Auditor	15.7	16.0	16.0	6,452-8,485	1,564,746	1,592,524
Recycling Spec II	12.4	10.0	10.0	6,161-7,713	917,017	917,017
Assoc Govtl Prog Analyst	34.0	37.0	37.0	5,855-7,327	3,031,016	3,105,630
Special Investigator	26.3	32.0	32.0	5,420-8,860	2,984,277	3,057,058
Adm Asst I	1.0	1.0	1.0	4,868-6,376	61,332	64,404
Recycling Spec I	-	1.8	1.8	4,368-5,469	91,728	96,306
Staff Svcs Mgt Auditor	-	2.0	2.0	4,340-5,175	104,160	109,368
Prog Techn III	1.0	1.0	1.0	4,203-5,267	50,436	52,961

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,749-6,093	193,522	202,128
Jr Staff Analyst- Gen	-	15.0	15.0	3,749-5,081	674,820	708,480
Prog Techn II	5.1	8.0	8.0	3,721-4,664	402,501	412,187
Ofc Techn-Typing	2.9	4.0	4.0	3,717-4,654	203,304	207,768
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	46,164	48,477
Prog Techn	1.5	2.0	2.0	3,219-4,326	91,506	93,486
Totals, Division of Recycling	142.0	175.8	175.8	\$13,091,341	\$14,997,807	\$15,319,043
Materials Management & Local Assistance Division						
Envirntl Prog Mgr II	3.0	3.0	3.0	14,141-16,065	569,015	577,086
Envirntl Prog Mgr I-Supvry	7.0	8.0	8.0	12,185-15,148	1,398,134	1,424,978
C.E.A. B	1.0	1.0	1.0	11,778-14,032	204,408	204,408
Sr Waste Mgt Engr	1.0	1.0	1.0	11,104-13,898	170,112	170,112
Sr Envirntl Scientist-Supvry	12.8	13.0	13.0	10,538-13,100	1,889,289	1,952,000
Staff Svcs Mgr III	1.3	2.0	2.0	9,293-10,550	246,290	252,400
Recycling Prog Mgr I	0.3	-	-	8,034-9,995	-	-
Staff Svcs Mgr II-Supvry	4.6	5.0	5.0	7,643-9,496	548,954	559,126
Sr Envirntl Scientist-Spec	13.4	18.0	18.0	7,556-10,221	1,895,034	1,959,021
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Staff Svcs Mgr I	11.1	13.0	13.0	6,963-8,650	1,245,025	1,286,388
Recycling Spec III-Supvry	1.0	1.0	1.0	6,941-8,690	104,280	104,280
Recycling Spec III-Tech	-	1.0	1.0	6,739-8,438	80,868	84,912
Engrng Geologist	-	1.0	1.0	6,299-11,859	75,588	79,368
Waste Mgt Engr	2.0	2.0	2.0	6,299-11,798	222,225	228,276
Loan Ofcr	3.8	4.0	4.0	5,855-7,327	334,032	337,548
Assoc Govtl Prog Analyst	48.6	56.0	56.0	5,855-7,327	4,655,801	4,726,533
Integrated Waste Mgt Spec	3.0	2.0	2.0	4,269-8,877	215,178	215,178
Envirntl Scientist	43.0	59.5	59.5	4,269-8,877	4,500,278	4,672,037
Supvng Prog Techn II	-	1.0	1.0	4,248-5,322	50,976	53,520
Staff Svcs Analyst-Gen	0.7	2.0	2.0	3,749-6,093	118,104	120,348
Jr Staff Analyst - Gen	-	7.0	7.0	3,749-5,081	314,916	330,624
Prog Techn II	3.0	3.0	3.0	3,721-4,664	151,422	153,654
Ofc Techn-Typing	2.5	3.0	3.0	3,717-4,654	167,544	167,544
Office Asst - Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Prog Techn	4.8	12.0	12.0	3,219-4,326	511,529	533,647
Totals, Materials Mgt & Local Assistance Division	168.9	220.5	220.5	\$16,579,072	\$19,834,424	\$20,360,366
Office of Debris Recovery						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	175,116	175,116
Sr Engrng Geologist	0.3	1.0	1.0	11,104-13,898	147,460	154,832
Prog Mgr I, Ofc Of Emergency Svc	0.9	1.0	1.0	8,069-10,041	120,492	120,492
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,328	113,952
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	120,010	124,193
Staff Svcs Mgr I	2.9	3.0	3.0	6,963-8,650	294,888	306,449
Sr Emergency Svcs Coord, Ofc Of Emergency Svcs	1.0	1.0	1.0	6,888-8,778	99,813	104,256
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	123,300	129,468
Waste Mgt Engr	2.0	2.0	2.0	6,299-11,798	238,512	243,948

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	8.2	9.0	9.0	5,855-7,327	730,571	755,000
Emergency Svcs Coord, Ofc Of Emergency Svcs	5.9	6.0	6.0	5,204-6,626	549,640	558,297
Jr Staff Analyst - Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Totals, Office of Debris Recovery	25.1	29.0	29.0	\$2,477,574	\$2,803,106	\$2,880,467
Office of the Environment and Education						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	146,220	153,528
C.E.A. B	1.0	1.0	1.0	11,778-14,032	198,528	198,528
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	95,208	99,972
Staff Svcs Mgr I	-	1.0	1.0	6,963-8,650	83,556	87,732
Envirntl Scientist	2.4	5.0	5.0	4,269-8,877	376,668	390,060
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Office of the Environment and Education	5.4	11.0	11.0	\$652,767	\$989,772	\$1,023,888
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	2.0	2.0	2.0	14,141-16,065	397,126	397,126
Supvng Waste Mgt Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Envirntl Prog Mgr I-Supvry	7.2	7.0	7.0	12,185-15,148	1,263,304	1,276,511
C.E.A. B	1.0	1.0	1.0	11,778-14,032	212,556	212,556
Sr Waste Mgt Engr	4.2	5.0	5.0	11,104-13,898	775,997	789,317
Sr Envirntl Scientist-Supvry	13.0	16.0	16.0	10,538-13,100	2,351,275	2,410,817
Research Data Supvr II	1.0	1.0	1.0	8,025-9,970	119,640	119,640
Sr Envirntl Scientist-Spec	4.8	10.0	10.0	7,556-10,221	989,506	1,027,399
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Research Data Spec I	1.8	2.0	2.0	6,752-8,452	186,859	191,136
Engrng Geologist	1.8	2.0	2.0	6,299-11,859	206,610	216,940
Waste Mgt Engr	7.9	11.0	11.0	6,299-11,798	1,129,498	1,167,352
Research Data Analyst II	1.4	2.0	2.0	6,453-8,083	175,724	179,664
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Integrated Waste Mgt Spec	1.0	1.0	1.0	4,269-8,877	109,720	109,720
Envirntl Scientist	59.7	74.5	74.5	4,269-8,877	6,031,588	6,235,935
Prog Techn III	1.0	1.0	1.0	4,203-5,267	62,512	65,094
Staff Svcs Analyst-Gen	0.7	2.0	2.0	3,749-6,093	109,660	115,134
Prog Techn II	1.2	2.0	2.0	3,721-4,664	98,808	103,632
Ofc Techn-Typing	3.3	3.5	3.5	3,717-4,654	188,796	191,256
Prog Techn	1.6	4.5	4.5	3,219-4,326	205,272	211,524
Totals, Waste Permitting, Compliance, and Mitigation	118.6	151.5	151.5	\$12,935,220	\$15,110,839	\$15,517,141
Division of Circular Economy						
Envirntl Prog Mgr II	2.0	2.0	2.0	14,141-16,065	391,343	391,343
Envirntl Prog Mgr I-Supvry	5.0	6.0	6.0	12,185-15,148	1,027,228	1,058,367
C.E.A. B	0.9	1.0	1.0	11,778-14,032	197,604	197,604
Sr Envirntl Scientist-Supvry	9.7	12.0	12.0	10,538-13,100	1,723,083	1,769,078
Staff Svcs Mgr III	0.4	1.0	1.0	9,293-10,550	122,464	126,296
Staff Svcs Mgr II-Supvry	1.7	2.0	2.0	7,643-9,496	227,904	227,904
Sr Envirntl Scientist-Spec	3.6	7.0	7.0	7,556-10,221	698,574	726,808

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	4.3	5.0	5.0	5,855-7,327	405,127	416,595
Envirntl Scientist	44.1	57.0	57.0	4,269-8,877	4,218,957	4,397,538
Ofc Techn-Typing	-	2.0	2.0	3,717-4,654	109,116	109,116
Prog Techn	2.0	-	-	3,219-4,326	-	-
Totals, Division of Circular Economy	74.7	96.0	96.0	\$7,393,409	\$9,204,956	\$9,508,381
Totals	816.7	1059.9	1060.9	\$82,359,818	\$98,598,079	\$101,312,385
Temporary Help	41.5	8.0	8.0	(3,009,960)	345,612	345,612
Overtime	-	-	-	(910,556)	542,233	542,233
TOTALS, AUTHORIZED POSITIONS	858.2	1067.9	1068.9	\$86,280,334	\$99,485,924	\$102,200,230
<i>Regular/Ongoing Positions</i>	<i>816.7</i>	<i>1059.9</i>	<i>1060.9</i>	<i>82,359,818</i>	<i>98,598,079</i>	<i>101,312,385</i>
<i>Temporary Help</i>	<i>41.5</i>	<i>8.0</i>	<i>8.0</i>	<i>3,009,960</i>	<i>345,612</i>	<i>345,612</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>910,556</i>	<i>542,233</i>	<i>542,233</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Health Risk Assessment-Office of the Director						
Director	0.1	1.0	1.0	\$30,412	\$216,996	\$216,996
C.E.A. C	1.0	1.0	1.0	13,080-14,851	209,424	209,424
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	163,608	171,672
Adm Asst II	0.9	1.0	1.0	5,855-7,327	73,190	76,846
Office of Legislative Affairs:						
C.E.A. A	0.6	1.0	1.0	10,048-12,161	148,956	148,956
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,324	90,324
Office of Chief Counsel:						
Chief Counsel	-	1.0	1.0	-	187,104	187,104
Atty IV	1.3	2.0	2.0	11,644-15,627	375,016	375,048
Atty III	1.7	1.0	1.0	10,536-14,879	134,937	141,681
Sr Legal Analyst	-	1.0	1.0	6,146-7,698	73,752	77,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Administrative Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	148,956	148,956
Human Resources Branch:						
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,643-9,496	109,409	113,952
Staff Svcs Mgr I	0.9	-	-	6,963-8,650	-	-
Assoc Pers Analyst	1.1	1.0	1.0	5,855-7,327	74,083	77,783
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	65,976	69,276
Staff Svcs Analyst	0.8	2.0	2.0	3,749-6,093	105,834	111,124
Contract and Business Services Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	102,130	103,800
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Bus Svcs Asst-Spec	1.0	1.0	1.0	3,454-5,284	60,479	60,479
Information Technology Branch:						
Info Tech Mgr	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	-	1.0	1.0	8,374-11,220	100,488	105,516
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,603	254,700	260,802
Info Tech Spec I	2.0	2.0	2.0	6,323-10,230	199,297	203,400
Info Tech Assoc	3.0	3.0	3.0	4,791-8,485	277,694	284,611
Fiscal Services Branch:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Acctg Ofcr-Spec	1.0	1.0	1.0	5,113-5,399	76,788	76,788
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	57,360	57,360
Totals, Health Risk Assessment-Office of the Director	30.5	37.0	37.0	\$3,344,079	\$4,047,555	\$4,112,632
Prop 65 Implementation Program						
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	10,538-13,100	150,598	157,057
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	116,226	121,736
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,324	90,324

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Envirntrl Scientist	1.0	1.0	1.0	4,269-8,877	66,180	69,486
Totals, Prop 65 Implementation Program	4.0	4.0	4.0	\$407,986	\$423,328	\$438,603
Division of Scientific Programs						
C.E.A. C	1.4	2.0	2.0	13,080-14,851	408,024	408,024
Sr Toxicologist	1.0	1.0	1.0	12,295-15,730	172,941	181,591
Research Scientist IV-Chem	2.0	2.0	2.0	9,249-11,917	278,123	290,124
Research Scientist IV-Epidemiology	1.0	1.0	1.0	9,249-11,917	147,294	147,294
Staff Toxicologist-Spec	2.0	3.0	3.0	8,889-11,396	395,480	400,808
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sr Librarian	0.9	1.0	1.0	6,069-7,595	72,828	76,464
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,226	49,586
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Division of Scientific Programs	13.3	15.0	15.0	\$1,639,558	\$1,860,184	\$1,892,159
Community and Environmental Epidemiology Research Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	14,270-16,682	212,195	212,195
Sr Toxicologist	1.3	2.0	2.0	12,295-15,730	334,861	351,606
Envirntrl Prog Mgr I-Supvry	2.0	3.0	3.0	12,185-15,148	466,049	489,356
Sr Envirntrl Scientist-Sup	-	1.0	1.0	10,538-13,100	126,456	132,780
Research Scientist Sup I-Epidemiology	1.0	1.0	1.0	9,254-11,868	138,165	143,551
Research Scientist IV-Epidemiology	3.7	4.0	4.0	9,249-11,917	543,439	555,599
Staff Toxicologist-Spec	5.6	7.0	7.0	8,889-11,396	908,507	919,163
Research Scientist III-Epidemiology	2.9	4.0	4.0	8,045-10,364	448,762	458,781
Sr Envirntrl Scientist-Spec	0.9	2.0	2.0	7,556-10,221	193,902	203,455
Research Scientist II-Phys	-	1.0	1.0	7,367-9,422	88,404	92,820
Research Scientist II-Epidemiology	1.0	1.0	1.0	7,367-9,422	111,301	116,064
Research Scientist I-Epidemiology	5.0	5.0	5.0	6,707-8,579	437,046	458,450
Totals, Community and Environmental Epidemiology Research Branch	24.4	32.0	32.0	\$3,135,677	\$4,009,087	\$4,133,820
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	14,270-16,682	215,195	215,195
Sr Toxicologist	1.4	2.0	2.0	12,295-15,730	327,159	343,524
Staff Toxicologist-Spec	9.5	13.0	13.0	8,889-11,396	1,613,355	1,658,231
Research Scientist III-Epidemiology	4.5	6.0	6.0	8,045-10,364	634,182	658,909
Sr Envirntrl Scientist-Spec	-	2.0	2.0	7,556-10,221	181,344	190,416
Assoc Toxicologist	2.0	2.0	2.0	6,707-9,422	200,604	210,339
Research Scientist I-Epidemiology	1.9	2.0	2.0	6,707-8,579	221,768	232,558
Hlth Prog Spec I	1.0	1.0	1.0	6,430-8,049	87,480	91,740
Totals, Reproductive and Cancer Hazard Assessment Branch	21.3	29.0	29.0	\$2,700,120	\$3,481,087	\$3,600,912
Air and Site Assessment and Climate Indicator Branch						
Supvng Toxicologist-Mgr I	0.6	1.0	1.0	14,270-16,682	199,601	205,129
Med Ofcr III	0.5	1.0	1.0	14,005-19,669	168,060	176,460
Med Ofcr II	0.5	0.5	0.5	12,983-19,214	77,898	81,792

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Toxicologist	1.0	1.0	1.0	12,295-15,730	167,552	175,932
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	190,865	190,865
Staff Toxicologist-Spec	6.6	8.0	8.0	8,889-11,396	1,080,874	1,091,530
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	209,031	213,230
Assoc Toxicologist	2.9	3.0	3.0	6,707-9,422	307,055	316,174
Envirntl Scientist	1.9	1.9	1.9	4,269-8,877	140,622	144,263
Totals, Air and Site Assessment and Climate Indicator Branch	17.0	19.4	19.4	\$2,275,173	\$2,541,558	\$2,595,375
Pesticide & Environmental Toxicology Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	14,270-16,682	212,195	212,195
Med Ofcr III	1.0	1.0	1.0	14,005-19,669	236,028	236,028
Med Ofcr II	0.6	1.0	1.0	12,983-19,214	186,836	196,178
Sr Toxicologist	3.9	4.0	4.0	12,295-15,730	728,816	746,051
Research Scientist IV-Chem	1.0	1.0	1.0	9,249-11,917	150,294	150,294
Staff Toxicologist-Spec	10.4	13.0	13.0	8,889-11,396	1,708,835	1,744,269
Research Scientist III-Epidemiology	0.4	1.0	1.0	8,045-10,364	104,507	109,578
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	119,439	119,439
Research Scientist II-Epidemiology	1.6	1.0	1.0	7,367-9,422	113,064	113,064
Hlth Prog Spec II	1.0	1.0	1.0	7,064-8,842	108,504	108,504
Assoc Toxicologist	0.3	-	-	6,707-9,422	-	-
Totals, Pesticide & Environmental Toxicology Branch	22.2	25.0	25.0	\$3,264,257	\$3,668,518	\$3,735,600
Totals	132.7	161.4	161.4	\$16,766,850	\$20,031,317	\$20,509,101
Temporary Help	1.6	-	-	(186,917)	750,000	750,000
Overtime	-	-	-	(7,375)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	134.3	161.4	161.4	\$16,961,142	\$20,796,317	\$21,274,101
<i>Regular/Ongoing Positions</i>	<i>132.7</i>	<i>161.4</i>	<i>161.4</i>	<i>16,766,850</i>	<i>20,031,317</i>	<i>20,509,101</i>
<i>Temporary Help</i>	<i>1.6</i>	<i>-</i>	<i>-</i>	<i>186,917</i>	<i>750,000</i>	<i>750,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,375</i>	<i>15,000</i>	<i>15,000</i>