

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Office						
Executive Office						
Director	1.0	1.0	1.0	\$16,328-19,417	\$233,016	\$233,016
Chief Dep Director	1.0	1.0	1.0	16,246-16,734	194,952	194,952
Dep Director, Fiscal and Data Management	1.0	1.0	1.0	13,981-15,888	190,656	190,656
Dep Director, Legislation	1.0	1.0	1.0	12,303-13,707	152,448	152,448
Dep Director, Communications	1.0	1.0	1.0	10,944-12,189	146,160	146,268
Pers Prog Advisor	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svcs Mgr II-MgrI	-	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	212,658	217,590
Info Officer II	1.0	1.0	1.0	7,280-9,046	92,340	96,960
Staff Svcs Mgr I	0.1	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,588	90,588
Totals, Executive Office	10.1	12.0	12.0	\$1,453,685	\$1,627,038	\$1,640,874
Policy Unit:						
Staff Svcs Mgr III	0.9	1.0	1.0	9,293-10,550	116,166	121,976
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	121,099	121,099
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	108,990	108,990
Assoc Govtl Prog Analyst	-	2.0	2.0	5,855-7,327	140,520	147,552
Totals, Policy Unit	2.9	5.0	5.0	\$332,732	\$486,775	\$499,617
Totals, Executive Office	13.0	17.0	17.0	\$1,786,417	\$2,113,813	\$2,140,491
Administrative Services						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Svcs Mgr II-MgrI	1.0	-	-	8,461-9,611	-	-
Staff Svcs Mgr II-Supvry	1.0	3.0	3.0	7,643-9,496	288,542	302,969
Acctg Administrator II	0.6	1.0	1.0	7,643-9,496	113,539	113,952
Staff Svcs Mgr I	5.6	6.0	6.0	6,963-8,650	538,392	565,321
Acctg Administrator I-Supvr	0.4	1.0	1.0	6,963-8,650	90,792	95,332
Research Data Analyst II	0.1	1.0	1.0	6,453-8,083	80,096	84,097
Acctg Administrator I-Spec	2.0	2.0	2.0	6,430-8,049	199,056	199,056
Assoc Acctg Analyst	2.0	2.0	2.0	6,146-7,698	185,724	190,248
Sr Acctg Ofcr-Spec	2.0	2.0	2.0	5,855-7,327	168,394	176,810
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	80,120	84,121
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	153,173	160,835
Assoc Pers Analyst	3.0	4.0	4.0	5,855-7,327	308,387	323,811
Sr Pers Spec	1.2	1.0	1.0	5,498-6,890	85,104	85,104
Bus Service Ofcr II-Spec	0.2	1.0	1.0	5,334-6,680	79,260	80,160
Acctg Officer-Spec	0.7	1.0	1.0	5,113-6,399	65,272	68,532
Bus Service Ofcr I-Spec	0.8	-	-	4,868-6,093	-	-
Research Data Analyst I	0.9	-	-	4,339-6,720	-	-
Acct Trainee	1.1	2.0	2.0	4,313-5,142	109,738	115,223
Staff Svcs Analyst-Gen	3.0	2.0	2.0	3,749-6,093	127,045	131,052
Personnel Specialist	0.8	2.0	2.0	3,913-6,299	134,754	140,711
Acctg Technician	1.0	1.0	1.0	3,649-4,573	46,260	48,570

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Administrative Services	33.2	38.0	38.0	\$2,932,893	\$3,262,668	\$3,374,924
Information Technology Division						
Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	194,460	194,460
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	159,369	161,268
Info Tech Mgr	3.6	4.0	4.0	9,114-12,213	528,444	540,221
Info Tech Spec II	9.3	11.0	11.0	8,374-11,220	1,452,843	1,469,313
Info Tech Sup II	2.0	2.0	2.0	8,256-11,063	265,512	265,512
Staff Svcs Mgr I	-	1.0	1.0	6,963-8,650	83,556	87,732
Info Tech Spec I	15.8	17.0	17.0	6,323-10,230	1,918,974	1,947,777
Info Tech Assoc	6.0	7.0	7.0	4,791-8,485	579,259	598,217
Totals, Information Technology	38.7	44.0	44.0	\$4,842,909	\$5,182,417	\$5,264,500
CA State Payroll System:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	124,160	126,600
Info Tech Mgr	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Staff Svcs Mgr II-MgrI	0.7	1.0	1.0	8,461-9,611	104,916	110,160
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	94,912	99,656
Info Tech Spec I	1.8	3.0	3.0	6,323-10,230	276,923	290,772
Totals, CA State Payroll System	5.5	7.0	7.0	\$602,771	\$747,467	\$773,744
Totals, Information Technology Division	44.2	51.0	51.0	\$5,445,680	\$5,929,884	\$6,038,244
Statutory Appeals						
Sr Adm Law Judge	0.8	1.0	1.0	11,154-15,546	195,880	195,880
Legal Analyst	1.0	1.0	1.0	5,367-6,720	83,064	83,064
Totals, Statutory Appeals	1.8	2.0	2.0	\$232,785	\$278,944	\$278,944
Business Process Improvement Office						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svcs Mgr I	2.8	3.0	3.0	6,963-8,650	309,897	311,400
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,588	90,588
Totals, Business Process Improvement Office	4.8	5.0	5.0	\$504,305	\$515,817	\$517,320
Medical and Psychological Screening Division						
Medical and Psychological Screening Administration:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	157,524	157,524
Staff Svcs Mgr I	1.6	2.0	2.0	6,963-8,650	177,018	185,874
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,855-7,327	87,768	90,588
Exec Secretary I	1.0	1.0	1.0	4,281-5,283	65,316	65,316
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,749-6,093	116,678	122,516
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	57,504	57,504
Totals, Medical and Psychological Screening Admin	7.6	9.0	9.0	\$634,466	\$706,796	\$726,554
Medical Office:						
Medical Ofcr	-	1.0	1.0	15,089-18,031	181,068	190,116
Totals, Medical Office	-	1.0	1.0	\$7,273	\$181,068	\$190,116
Psychological Screening:						
Chief Psychologist	1.0	1.0	1.0	11,949-16,650	195,360	195,360
Psychologist	5.1	6.0	6.0	9,192-13,690	920,736	920,736

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Psychological Screening	6.1	7.0	7.0	\$976,388	\$1,116,096	\$1,116,096
Substance Abuse Testing:						
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	68,136	71,538
Totals, Substance Abuse Testing	1.0	1.0	1.0	\$68,303	\$68,136	\$71,538
Totals, Medical and Psychological Screening Division	14.7	18.0	18.0	\$1,686,430	\$2,072,096	\$2,104,304
Financial Management Division						
Financial Management:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,611	163,611
Pers Prog Mgr II	1.0	1.0	1.0	9,293-10,550	121,245	121,245
Staff Svcs Mgr III	0.7	1.0	1.0	9,293-10,550	129,564	132,930
Pers Prog Advisor	1.0	1.0	1.0	8,461-9,611	109,957	110,453
Staff Svcs Mgr I	4.6	5.0	5.0	6,963-8,650	507,227	518,894
Assoc Govtl Prog Analyst	1.4	1.0	1.0	5,855-7,327	81,793	85,888
Totals, Financial Management	9.7	10.0	10.0	\$1,077,664	\$1,113,397	\$1,133,021
CA State Payroll System:						
Staff Svcs Mgr II-Supvry	-	1.0	1.0	8,461-9,611	\$101,532	\$106,608
Totals, CA State Payroll System	-	1.0	1.0	-	\$101,532	\$106,608
Key Data:						
Research Data Sup II	1.0	1.0	1.0	8,025-9,970	125,622	125,622
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	109,867	109,867
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	214,685	217,629
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	95,096	99,847
Totals, Key Data	5.0	5.0	5.0	\$557,205	\$545,270	\$552,965
Totals, Financial Management Division	14.7	16.0	16.0	\$1,634,869	\$1,760,199	\$1,792,594
Labor Relations Division						
Asst Chief-Labor Relations	1.0	1.0	1.0	13,369-14,891	172,596	172,596
Dep Director of Labor Relations	1.0	1.0	1.0	13,275-17,622	211,464	211,464
Prin Labor Relations Ofcr	2.2	3.0	3.0	10,959-13,175	465,084	465,084
Sr Labor Relations Ofcr	1.0	1.0	1.0	10,448-12,194	125,376	125,376
Labor Relations Ofcr	4.3	5.0	5.0	9,961-11,762	705,720	705,720
Staff Svcs Mgr III	0.5	1.0	1.0	9,293-10,550	111,516	117,096
Labor Relations Mgr I	0.7	1.0	1.0	8,461-9,611	102,378	107,496
Labor Relations Spec	0.8	1.0	1.0	6,963-8,650	83,556	87,732
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	57,504	57,504
Totals, Labor Relations Division	12.5	15.0	15.0	\$1,776,420	\$2,035,194	\$2,050,068
Childcare Bargaining Division						
Attorney III	-	1.0	1.0	10,536-14,879	126,432	132,756
C.E.A. B	1.0	1.0	1.0	11,778-14,032	157,668	157,668
Labor Relations Mgr II	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Labor Relations Spec	1.0	1.0	1.0	6,963-8,650	88,742	93,182
Labor Relations Analyst	1.0	1.0	1.0	5,037-7,588	63,468	66,636
Totals, Childcare Bargaining Division	4.0	5.0	5.0	\$440,096	\$562,910	\$576,842
CA State Payroll System:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	180,336	180,336
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	8,461-9,611	115,332	115,332

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Totals, CA State Payroll System	1.7	2.0	2.0	\$265,323	\$295,668	\$295,668
Legal Division						
Legal Management:						
Chief Counsel	1.0	1.0	1.0	14,417-18,888	214,800	214,800
Asst Chief Counsel	3.0	3.0	3.0	14,090-17,225	620,100	620,100
C.E.A. C	1.0	1.0	1.0	13,080-14,851	213,756	213,756
Totals, Legal Management	5.0	5.0	5.0	\$1,053,984	\$1,048,656	\$1,048,656
Legal:						
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	102,128	107,232
Staff Svcs Mgr I	1.1	1.0	1.0	6,963-8,650	87,262	91,630
Sr Legal Typist	1.0	1.0	1.0	3,582-5,009	61,932	61,932
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	50,881	53,427
Assoc Govtl Prog Analyst	0.2	-	-	5,855-7,327	-	-
Totals, Legal	4.0	4.0	4.0	\$301,688	\$302,203	\$314,221
Legal Billable:						
Attorney V	2.0	2.0	2.0	12,290-16,391	393,384	393,384
Attorney IV	5.6	9.0	9.0	11,644-15,627	1,466,119	1,501,510
Attorney III	0.6	4.0	4.0	10,536-14,879	533,544	546,192
Attorney	5.8	7.0	7.0	7,737-11,676	822,011	846,596
Legal Analyst	2.0	2.0	2.0	5,368-6,720	156,605	160,280
Graduate Legal Asst	2.2	2.0	2.0	5,075-6,359	124,086	130,290
Legal Assistant	0.4	1.0	1.0	4,731-5,924	56,772	59,616
Staff Svcs Analyst-Gen	0.7	2.0	2.0	3,749-6,093	123,874	130,064
Totals, Legal Billable	19.3	29.0	29.0	\$2,575,042	\$3,676,395	\$3,767,932
Totals, Legal Division	28.3	38.0	38.0	\$3,930,714	\$5,027,254	\$5,130,809
Personnel Management Division						
Classification and Pay:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	171,410	171,410
Pers Prog Mgr II	3.0	3.0	3.0	9,293-10,550	398,790	398,790
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	132,930	132,930
Pers Prog Advisor	6.6	7.0	7.0	8,461-9,611	827,193	833,202
Staff Pers Prog Analyst	4.7	5.0	5.0	6,963-8,650	507,109	516,355
Staff Svcs Mgr I	11.0	12.0	12.0	6,963-8,650	1,249,028	1,265,640
Pers Prog Analyst	1.0	1.0	1.0	6,033-7,549	95,117	95,117
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	95,117	95,117
Pers Prog Techn III	-	1.0	1.0	5,381-6,276	64,572	67,800
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	57,504	57,504
Totals, Classification and Pay	30.3	33.0	33.0	\$3,471,008	\$3,598,770	\$3,633,865
CA State Payroll System:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	121,099	121,099
Pers Prog Advisor	0.6	2.0	2.0	8,461-9,611	215,484	227,707
Staff Svcs Mgr I	3.2	4.0	4.0	6,963-8,650	363,861	382,057
Totals, CA State Payroll System	4.8	7.0	7.0	\$501,895	\$700,444	\$730,863
Statewide HR Support:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	121,099	121,099

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	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Pers Prog Advisor	1.9	2.0	2.0	8,461-9,611	240,400	242,120
Totals, Statewide HR Support	2.9	3.0	3.0	\$351,926	\$361,499	\$363,219
HR Audits:						
Assoc Pers Analyst	8.7	9.0	9.0	5,855-7,327	806,927	806,931
Totals, HR Audits	8.7	9.0	9.0	\$814,375	\$806,927	\$806,931
Personal Services Branch:						
Pers Prog Mgr II	0.9	1.0	1.0	9,293-10,550	132,930	132,930
Staff Pers Prog Analyst	1.4	1.0	1.0	6,963-8,650	108,990	108,990
Staff Svcs Mgr I	1.9	2.0	2.0	6,963-8,650	197,752	202,670
Pers Prog Analyst	1.0	1.0	1.0	6,033-7,549	80,820	84,864
Totals, Personal Services Branch	5.2	5.0	5.0	\$554,980	\$520,492	\$529,454
Key Data:						
Pers Prog Advisor	1.0	1.0	1.0	8,461-9,611	110,453	110,453
Staff Svcs Mgr I	1.3	2.0	2.0	6,963-8,650	175,309	184,078
Totals, Key Data	2.3	3.0	3.0	\$241,437	\$285,762	\$294,531
Totals, Personnel Management Division	54.2	60.0	60.0	\$5,935,621	\$6,273,894	\$6,358,863
Selection Division						
Selection Administration:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	150,292	150,292
Staff Svcs Mgr III	0.7	1.0	1.0	9,293-10,550	120,151	125,720
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,588	90,588
Totals, Selection Administration	4.7	5.0	5.0	\$542,325	\$558,539	\$568,284
Policy Program:						
Staff Svcs Mgr III	0.9	1.0	1.0	9,293-10,550	126,600	126,600
Assoc Pers Analyst	-	1.0	1.0	5,855-7,327	72,674	76,313
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Policy Program	0.9	3.0	3.0	\$116,793	\$244,262	\$250,145
Selection Services Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Pers Prog Analyst	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Svcs Mgr I	3.8	4.0	4.0	6,963-8,650	410,868	414,872
Assoc Pers Analyst	1.1	1.0	1.0	5,855-7,327	90,588	90,588
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,855-7,327	316,087	330,285
Staff Svcs Analyst-Gen	2.8	2.0	2.0	3,749-6,093	128,837	135,278
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Selection Services Program	12.5	14.0	14.0	\$1,121,018	\$1,209,120	\$1,236,007
Statewide HR Support						
Pers Prog Advisor	2.0	2.0	2.0	8,461-9,611	228,126	230,664
Totals, Statewide HR Support	2.0	2.0	2.0	\$230,104	\$228,126	\$230,664
ECOS/CalCareer Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	113,376	119,048
Staff Svcs Mgr II-Supvry	0.1	-	-	7,643-9,496	-	-
Staff Svcs Mgr I	4.0	5.0	5.0	6,963-8,650	469,375	489,770

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Assoc Pers Analyst	3.0	4.0	4.0	5,855-7,327	327,344	339,023
Staff Svcs Analyst-Gen	3.6	4.0	4.0	3,749-6,093	279,647	289,697
Pers Techn I	4.3	6.0	6.0	3,332-4,885	328,191	337,647
Totals, ECOS/CalCareer Services	16.0	20.0	20.0	\$1,304,081	\$1,517,933	\$1,575,185
Selection System Support:						
Info Tech Spec II	0.6	1.0	1.0	8,374-11,220	115,174	120,934
Info Tech Spec I	0.1	1.0	1.0	6,323-10,230	96,714	101,550
Totals, Selection System Support	0.7	2.0	2.0	\$78,711	\$211,888	\$222,484
Merit System Services:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	112,458	113,952
Staff Svcs Mgr I	3.5	4.0	4.0	6,963-8,650	386,824	397,014
Assoc Pers Analyst	3.0	3.0	3.0	5,855-7,327	244,131	255,325
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,855-7,327	330,090	345,142
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,495	67,716
Totals, Merit System Services	12.2	13.0	13.0	\$1,069,713	\$1,137,998	\$1,179,149
Apprenticeship:						
Staff Svcs Mgr I	1.9	2.0	2.0	6,760-8,398	189,156	198,615
Assoc Pers Analyst	1.0	1.0	1.0	5,855-7,327	88,332	90,588
Totals, Apprenticeship	2.9	3.0	3.0	\$253,847	\$277,488	\$289,203
Totals, Selection Division	51.9	62.0	62.0	\$4,716,592	\$5,385,354	\$5,551,121
Equity, Accessibility Management Services Division						
Civil Rights:						
C.E.A. B	0.5	1.0	1.0	11,778-14,032	141,336	141,336
Staff Svcs Mgr III	0.8	1.0	1.0	9,293-10,550	111,516	117,096
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	5.0	5.0	5.0	6,963-8,650	489,792	498,720
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,855-7,327	73,278	76,947
Staff Svcs Analyst-Gen	0.8	-	-	3,749-6,093	-	-
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Civil Rights	8.3	10.0	10.0	\$856,184	\$974,478	\$994,887
EEO Academy:						
Staff Svcs Mgr I	2.0	3.0	3.0	6,963-8,650	278,027	288,667
Totals, EEO Academy	2.0	3.0	3.0	\$189,410	\$278,027	\$288,667
Apprenticeship:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	72,372	75,991
Staff Svcs Analyst-Gen	1.0	-	-	3,749-6,093	-	-
Totals, Apprenticeship	2.0	2.0	2.0	\$171,658	\$176,172	\$179,791
Diversity, Equity & Inclusion						
Staff Svcs Mgr III	0.8	1.0	1.0	9,293-10,550	121,488	125,688
Staff Svcs Mgr I	2.4	4.0	4.0	6,963-8,650	375,408	383,796
Totals, Diversity, Equity & Inclusion	3.2	5.0	5.0	\$348,953	\$496,896	\$509,484
Totals, Equity, Accessibility Mgmt Services Division	15.5	20.0	20.0	\$1,566,205	\$1,925,573	\$1,972,829

Workforce Development Division

Workforce Development Administration:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	1.0	1.0	1.0	11,778-14,032	138,698	138,698
Staff Svcs Mgr I	0.3	1.0	1.0	6,963-8,650	84,844	89,089
Totals, Workforce Development Administration	1.3	2.0	2.0	\$147,706	\$223,542	\$227,787
Workforce Planning:						
Staff Svcs Mgr II-MgrI	2.0	2.0	2.0	8,461-9,611	229,608	230,664
Staff Svcs Mgr I	3.0	4.0	4.0	6,963-8,650	370,621	383,231
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	81,448	85,517
Totals, Workforce Planning	6.0	7.0	7.0	\$628,848	\$681,677	\$699,412
Statewide Training:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	7,643-9,496	322,151	327,011
Staff Svcs Mgr I	10.4	11.0	11.0	6,963-8,650	1,062,759	1,100,420
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,855-7,327	79,154	83,108
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	136,236	143,042
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Statewide Training	17.1	19.0	19.0	\$1,623,697	\$1,771,888	\$1,827,413
CA State Payroll System:						
Staff Svcs Mgr I	1.5	2.0	2.0	6,963-8,650	182,530	191,660
Totals, CA State Payroll System	1.5	2.0	2.0	\$138,260	\$182,530	\$191,660
Apprenticeship:						
Staff Svcs Mgr I	1.1	2.0	2.0	6,963-8,650	173,118	181,776
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Totals, Apprenticeship	1.1	3.0	3.0	\$98,029	\$243,378	\$255,552
Totals, Workforce Development Division	27.0	33.0	33.0	\$2,636,540	\$3,103,015	\$3,201,824
Benefits Division						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	153,552	153,552
Pers Prog Mgr II	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr III	1.8	2.0	2.0	9,293-10,550	248,747	252,640
Pers Prog Advisor	2.0	2.0	2.0	8,461-9,611	228,416	230,664
Staff Svcs Mgr II-MgrI	2.9	3.0	3.0	8,461-9,611	332,544	341,751
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,643-9,496	202,508	212,106
Staff Pers Prog Analyst	4.0	4.0	4.0	6,963-8,650	405,608	405,608
Staff Svcs Mgr I	10.5	14.0	14.0	6,963-8,650	1,302,432	1,358,942
Info Tech Spec I	0.7	1.0	1.0	6,323-10,230	107,102	112,457
Pers Prog Analyst	1.7	2.0	2.0	6,033-7,549	176,991	176,991
Assoc Govtl Prog Analyst	10.8	15.0	15.0	5,855-7,327	1,163,674	1,214,176
Staff Svcs Analyst-Gen	0.2	2.0	2.0	3,749-6,093	89,976	94,464
Totals, Benefits Division	38.4	49.0	49.0	\$3,748,951	\$4,538,150	\$4,679,951
Savings Plus Program						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	216,960	216,960
Pers Prog Mgr II	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,594	126,600
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	9,293-10,550	115,050	115,332
Pers Prog Mgr I	1.0	1.0	1.0	8,864-10,063	118,260	120,560
Pers Prog Advisor	1.8	2.0	2.0	8,461-9,611	221,094	226,380

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr I	6.8	8.0	8.0	6,963-8,650	779,554	800,304
Staff Pers Prog Analyst	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Pers Prog Analyst	2.9	3.0	3.0	6,033-7,549	253,572	257,196
Assoc Govtl Prog Analyst	2.2	1.0	1.0	5,855-7,327	86,236	89,928
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	150,624	150,624
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Savings Plus Program	21.7	23.0	23.0	\$2,301,888	\$2,343,332	\$2,381,516
Temporary Help	15.2	31.4	16.4	(1,436,463)	3,044,000	957,000
Overtime	-	-	-	(183,494)	-	-
TOTALS, AUTHORIZED POSITIONS	396.8	485.4	470.4	\$43,161,686	\$50,467,765	\$49,403,312
<i>Regular/Ongoing Positions</i>	<i>381.6</i>	<i>454.0</i>	<i>454.0</i>	<i>41,541,729</i>	<i>47,423,765</i>	<i>48,446,312</i>
<i>Temporary Help ¹</i>	<i>15.2</i>	<i>31.4</i>	<i>16.4</i>	<i>1,436,463</i>	<i>3,044,000</i>	<i>957,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>183,494</i>	<i>-</i>	<i>-</i>

¹ Includes 15.0 Temp Help positions for limited-term to 6/30/2026.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Director of Department of Technology (001R)						
Director, Dept of Technology	1.0	1.0	1.0	\$16,328-18,739	\$224,880	\$224,880
Chief Dep Director	1.0	1.0	1.0	15,592-18,215	210,060	210,060
Chief Counsel	1.0	1.0	1.0	15,592-17,370	205,284	205,284
Dep Director (Statewide Technology Policy and Strategic Management)	0.5	1.0	1.0	12,629-14,111	151,548	151,548
Dep Director (Strategic Initiatives)	1.0	1.0	1.0	12,629-14,111	169,332	169,332
Atty IV	1.8	2.0	2.0	11,644-15,627	342,598	350,354
Atty III	1.8	2.0	2.0	10,536-14,879	260,847	273,891
Supvng Mgt Auditor	0.7	1.0	1.0	9,756-11,630	136,340	139,220
Staff Svcs Mgr II-MgrI	0.6	1.0	1.0	8,461-9,611	109,904	114,592
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	92,148	92,376
Totals	10.4	12.0	12.0	\$1,732,036	\$1,902,941	\$1,931,537
Temporary Help	-	-	-	(137,372)	153,000	153,000
Totals, Director of Department of Technology	10.4	12.0	12.0	\$1,869,408	\$2,055,941	\$2,084,537
Office of Administration (002R)						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
C.E.A. B	1.0	1.0	1.0	11,778-14,032	176,796	176,796
Info Tech Mgr II	4.1	4.0	4.0	11,056-13,439	616,476	623,112
Staff Svcs Mgr III	3.0	3.0	3.0	9,293-10,550	379,188	379,800
Info Tech Mgr	15.6	17.0	17.0	9,114-12,213	2,353,892	2,394,808
Info Tech Spec II	7.5	8.0	8.0	8,374-11,220	1,021,394	1,039,007
Info Tech Supvr II	4.5	5.0	5.0	8,256-11,063	619,911	630,995
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr II-Supvry	4.2	4.0	4.0	7,643-9,496	455,808	455,808
Info Tech Supvr I	1.7	2.0	2.0	7,511-10,064	210,085	215,105
Staff Svcs Mgr I	11.6	12.0	12.0	6,963-8,650	1,187,425	1,213,409
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Info Tech Spec I	54.3	58.0	58.0	6,323-10,230	6,312,353	6,439,811
Assoc Acctg Analyst	5.8	6.0	6.0	6,146-7,698	550,820	553,802
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Pgrm Analyst	25.8	26.5	26.5	5,855-7,327	2,274,286	2,302,605
Assoc Pers Analyst	9.8	10.0	10.0	5,855-7,327	844,955	856,435
Sr Acctg Ofcr-Spec	4.0	4.0	4.0	5,855-7,327	333,634	337,531
Sr Pers Spec	1.9	2.0	2.0	5,498-6,890	148,568	151,956
Bus Svc Ofcr I-Spec	2.0	2.0	2.0	4,868-6,093	136,129	139,278
Info Tech Assoc	24.9	28.0	28.0	4,791-8,485	2,459,796	2,507,466
Pers Spec	4.0	4.0	4.0	3,913-6,299	295,413	298,847
Staff Svcs Analyst-Gen	5.8	6.0	6.0	3,749-6,093	375,490	394,161
Ofc Techn-Typing	3.0	3.0	3.0	3,717-4,654	158,532	160,872
Bus Svc Asst-Spec	1.7	2.0	2.0	3,454-5,284	121,053	122,028
Pgrm Techn	1.4	2.0	2.0	3,219-4,326	98,002	100,264
Ofc Asst-Typing	2.0	2.0	2.0	3,178-4,316	103,584	103,584
Totals	204.6	216.5	216.5	\$20,938,337	\$21,821,278	\$22,185,168
Temporary Help	-	-	-	(147,494)	490,000	490,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Overtime	-	-	-	(29,200)	200,000	200,000
Totals, Office of Administration	204.6	216.5	216.5	\$21,115,031	\$22,511,278	\$22,875,168
Office of Technology Services (003R)						
Chief, Ofc of Tech Svcs	1.0	1.0	1.0	15,592-17,390	204,648	204,648
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
C.E.A. B	3.1	3.0	3.0	11,778-14,032	511,308	511,308
Sr Telecomm Engr	2.0	2.0	2.0	11,104-13,898	332,335	332,335
Info Tech Mgr II	7.6	9.0	9.0	11,056-13,439	1,415,436	1,429,452
Assoc Telecomm Engr	7.9	10.0	10.0	9,429-11,798	1,475,054	1,482,721
Info Tech Spec III	5.0	5.0	5.0	9,230-12,369	742,140	742,140
Info Tech Mgr	41.8	47.0	47.0	9,114-12,213	6,518,129	6,599,208
Info Tech Spec II	97.4	109.0	109.0	8,374-11,220	13,882,077	14,059,757
Info Tech Supvr II	16.6	17.0	17.0	8,256-11,063	2,178,986	2,202,008
Info Tech Spec I	206.4	234.0	234.0	6,323-10,230	25,685,742	26,106,824
Assoc Govtl Pgrm Analyst	1.0	4.0	4.0	5,855-7,327	298,704	309,252
Info Tech Assoc	35.5	60.0	60.0	4,791-8,485	4,417,601	4,582,000
Info Tech Techn	1.0	1.0	1.0	4,013-6,420	77,040	77,040
Ofc Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals	427.3	504.0	504.0	\$52,284,085	\$57,956,502	\$58,857,951
Temporary Help	14.7	14.7	14.7	(344,618)	1,178,019	1,178,019
Overtime	-	-	-	(39,658)	356,460	356,460
Totals, Office of Technology Services	442.0	518.7	518.7	\$52,668,361	\$59,490,981	\$60,392,430
Office of Information Security (004R)						
State Chief Info Security Ofcr	1.0	1.0	1.0	15,592-17,370	199,656	199,656
C.E.A. C	1.3	1.0	1.0	13,080-14,851	120,576	120,576
Sr Telecomm Engr	1.0	1.0	1.0	11,104-13,898	170,112	170,112
Info Tech Mgr II	6.0	6.0	6.0	11,056-13,439	996,167	1,008,392
Info Tech Spec III	3.9	4.0	4.0	9,230-12,369	535,786	553,724
Info Tech Mgr	19.5	20.0	20.0	9,114-12,213	2,989,555	3,020,519
Info Tech Spec II	19.2	24.0	24.0	8,374-11,220	2,900,883	2,965,504
Info Tech Supvr II	4.6	5.0	5.0	8,256-11,063	665,700	671,807
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	101,716	103,790
Info Tech Spec I	15.5	18.0	18.0	6,323-10,230	1,864,670	1,907,340
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,855-7,327	398,230	413,099
Info Tech Assoc	3.9	5.0	5.0	4,791-8,485	427,039	443,161
Totals	81.9	91.0	91.0	\$10,579,813	\$11,370,090	\$11,577,680
Temporary Help	-	-	-	(89,574)	165,000	165,000
Overtime	-	-	-	(10,494)	75,000	75,000
Totals, Office of Information Security	81.9	91.0	91.0	\$10,679,881	\$11,610,090	\$11,817,680
Office of Digital Services (005R)						
Chief Tech Innovation Ofcr	0.3	1.0	1.0	15,592-17,370	192,000	192,000
C.E.A. C	2.5	2.0	2.0	13,080-14,851	356,424	356,424
C.E.A. B	1.0	2.0	2.0	11,778-14,032	309,720	309,720
Info Tech Mgr II	2.7	3.0	3.0	11,056-13,439	478,062	483,804
Info Tech Spec III	3.0	3.0	3.0	9,230-12,369	405,854	418,730

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Mgr	5.5	6.0	6.0	9,114-12,213	788,652	806,110
Info Tech Spec II	20.9	22.0	22.0	8,374-11,220	2,829,220	2,865,897
Info Tech Spec I	23.1	26.0	26.0	6,323-10,230	2,672,114	2,729,914
Info Tech Assoc	8.8	9.0	9.0	4,791-8,485	709,428	739,793
Totals	67.8	74.0	74.0	\$8,087,373	\$8,741,474	\$8,902,392
Temporary Help	-	-	-	(900)	25,000	25,000
Totals, Office of Digital Services	67.8	74.0	74.0	\$8,088,273	\$8,766,474	\$8,927,392
Office of Enterprise Architecture (006R)						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr II	1.1	2.0	2.0	11,056-13,439	324,449	330,599
Info Tech Spec III	1.4	2.0	2.0	9,230-12,369	292,152	296,856
Info Tech Spec II	0.4	2.0	2.0	8,374-11,220	259,720	269,280
Info Tech Spec I	1.7	3.0	3.0	6,323-10,230	227,628	239,004
Totals, Office of Enterprise Architecture	5.6	10.0	10.0	\$825,634	\$1,272,333	\$1,304,123
Office of Statewide Project Delivery (008R)						
Dep Director/Chief	1.0	1.0	1.0	15,592-17,730	204,648	204,648
C.E.A. C	2.0	2.0	2.0	13,080-14,851	356,424	356,424
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,592	173,592
Info Tech Mgr II	7.9	9.0	9.0	11,056-13,439	1,443,558	1,463,933
Info Tech Mgr	34.8	35.0	35.0	9,114-12,213	5,273,916	5,298,120
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	35.9	40.0	40.0	8,256-11,063	5,142,330	5,224,815
Staff Svcs Mgr I	0.9	-	-	6,963-8,650	-	-
Info Tech Spec I	4.6	6.0	6.0	6,323-10,230	609,030	620,441
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	57,492	60,372
Info Tech Techn	1.0	1.0	1.0	4,013-6,420	60,612	63,648
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	134,704	137,788
Totals	93.1	99.0	99.0	\$13,315,594	\$13,590,946	\$13,738,421
Temporary Help	-	-	-	(176,870)	500,000	500,000
Totals, Office of Statewide Project Delivery	93.1	99.0	99.0	\$13,492,464	\$14,090,946	\$14,238,421
Office of Professional Development (009R)						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	203,172	206,598
Assoc Govtl Pgrm Analyst	2.8	3.0	3.0	5,855-7,327	254,911	258,867
Info Tech Assoc	2.0	2.0	2.0	4,791-8,485	177,399	181,638
Totals, Office of Professional Development	9.8	10.0	10.0	\$1,067,344	\$1,083,178	\$1,094,799
Office of Governmental Affairs (010R)						
Dep Director (Communications and Stakeholder Relations)	1.0	1.0	1.0	12,261-13,662	159,168	159,168
Dep Director, Legislation	1.0	1.0	1.0	11,468-12,782	153,384	153,384
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	169,331	169,331
Info Tech Mgr	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	271,864	272,150
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	101,808	106,896

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Info Tech Spec I	1.9	3.0	3.0	6,323-10,230	294,458	303,043
Info Ofcr I-Spec	0.8	1.0	1.0	5,855-7,327	73,190	76,846
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Office of Governmental Affairs	11.1	13.0	13.0	\$1,411,770	\$1,523,299	\$1,543,158
Office of Critical Services (011R)						
C.E.A. B	0.6	1.0	1.0	11,778-14,032	160,605	160,605
Info Tech Mgr II	1.9	2.0	2.0	11,056-13,439	338,662	338,662
Info Tech Spec III	3.9	4.0	4.0	9,230-12,369	538,494	550,581
Info Tech Spec II	3.2	4.0	4.0	8,374-11,220	495,047	504,216
Info Tech Supvr II	1.3	1.0	1.0	8,256-11,063	139,394	139,394
Info Tech Spec I	3.6	4.0	4.0	6,323-10,230	418,532	426,084
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	74,050	77,749
Totals	15.5	17.0	17.0	\$2,053,293	\$2,164,784	\$2,197,291
Temporary Help	-	-	-	(29,079)	30,000	30,000
Totals, Technology Modernization & Stabilization	15.5	17.0	17.0	\$2,082,372	\$2,194,784	\$2,227,291
Middle Mile Broadband Infrastructure (013R)						
Dep Director (Broadband Middle-Mile Initiative)	1.0	1.0	1.0	13,981-15,573	186,876	186,876
Atty V	0.4	1.0	1.0	12,290-16,391	196,692	196,692
C.E.A. B	-	1.0	1.0	11,778-14,032	120,576	120,576
Sr Telecomm Engr	-	1.0	1.0	11,104-13,898	133,248	139,908
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Atty III	1.0	1.0	1.0	10,536-14,879	172,455	178,548
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	123,855	126,600
Info Tech Spec III	0.2	1.0	1.0	9,230-12,369	111,720	117,310
Info Tech Mgr	3.7	4.0	4.0	9,114-12,213	555,515	575,368
Info Tech Spec II	3.7	4.0	4.0	8,374-11,220	500,167	510,034
Info Tech Supvr II	6.2	8.0	8.0	8,256-11,063	961,654	990,055
Sr Mgt Auditor	1.0	1.0	1.0	8,024-10,471	125,652	125,652
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	7,643-9,496	91,716	96,300
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	101,545	106,374
Staff Svcs Mgr I	1.3	2.0	2.0	6,963-8,650	168,852	177,294
Info Tech Spec I	1.9	5.0	5.0	6,323-10,230	437,054	458,905
Sr Acctg Ofcr-Spec	1.9	2.0	2.0	5,855-7,327	154,896	162,639
Assoc Govtl Pgrm Analyst	1.4	2.0	2.0	5,855-7,327	150,615	158,151
Totals	27.2	38.0	38.0	\$3,292,540	\$4,454,356	\$4,588,550
Temporary Help	-	-	-	(215,554)	240,000	240,000
Totals, Middle Mile Broadband Infrastructure	27.2	38.0	38.0	\$3,508,094	\$4,694,356	\$4,828,550
Broadband and Digital Literacy (014R)						
Dep Director (Broadband and Digital Literacy)	1.0	1.0	1.0	12,629-14,072	168,864	168,864
Info Tech Mgr	0.3	1.0	1.0	9,114-12,213	109,368	114,840
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	7,643-9,496	315,679	323,489
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	201,166	205,740
Assoc Govtl Pgrm Analyst	5.8	6.0	6.0	5,855-7,327	451,707	474,286
Totals, Broadband and Digital Literacy	12.0	13.0	13.0	1,162,542	\$1,246,784	\$1,287,219

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
TOTALS, AUTHORIZED POSITIONS	981.0	1,112.2	1,112.2	\$117,971,174	\$130,540,444	\$132,620,768
<i>Regular/Ongoing Positions</i>	966.3	1,097.5	1,097.5	116,750,361	127,127,965	129,208,289
<i>Temporary Help</i>	14.7	14.7	14.7	1,141,461	2,781,019	2,781,019
<i>Overtime</i>	-	-	-	79,352	631,460	631,460

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Services						
Board Members	-	-	-	\$287,053	\$287,053	\$287,053
Executive Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	248,976	248,976
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,643-9,496	91,716	96,300
Business Svc Ofcr I-Spec	1.0	1.0	1.0	4,868-6,093	73,116	73,116
Totals, Executive Office	3.0	4.0	4.0	\$455,525	\$540,408	\$544,992
Chief Counsel:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	248,976	248,976
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	-	1.0	1.0	10,536-14,879	126,432	132,756
Attorney	-	1.0	1.0	7,737-11,676	92,844	97,488
Legal Analyst	1.0	1.0	1.0	5,368-6,720	79,568	80,640
Totals, Chief Counsel	3.0	5.0	5.0	\$517,380	\$735,344	\$747,384
Totals, Executive Services	6.0	9.0	9.0	\$1,259,958	\$1,562,805	\$1,579,429
Appeals Division						
Administration:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	120,576	120,576
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	100,584	105,612
Adm Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Totals, Administration	3.7	4.0	4.0	\$512,733	\$420,876	\$425,904
Evidentiary Hearing Team:						
Attorney V	0.4	-	-	12,290-16,391	-	-
Supervising Admin Law Judge	0.6	1.0	1.0	11,816-16,323	201,659	205,670
Attorney IV	1.1	2.0	2.0	11,644-15,627	375,004	375,048
Sr Adm Law Judge	5.5	9.0	9.0	11,154-15,546	1,700,888	1,707,584
Attorney III	1.7	1.0	1.0	10,536-14,879	126,432	132,756
Admin Law Judge	6.9	5.0	5.0	10,280-14,818	868,985	876,356
Staff Svcs Mgr I	0.8	1.0	1.0	6,963-8,650	94,912	99,656
Sr Legal Analyst	5.6	6.0	6.0	6,146-7,698	516,085	530,271
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,855-7,327	87,924	87,924
Legal Analyst	1.0	1.0	1.0	5,368-6,720	73,704	77,391
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	58,416	61,340
Totals, Evidentiary Hearing Team	25.4	28.0	28.0	\$3,859,032	\$4,104,009	\$4,153,996
Investigative Review Team:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	4.5	5.0	5.0	6,963-8,650	477,770	495,040
Assoc Pers Analyst	3.6	1.0	1.0	5,855-7,327	72,604	76,232
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,855-7,327	82,036	85,955
Legal Asst	-	1.0	1.0	4,731-5,924	56,772	59,616
Legal Secty	1.0	1.0	1.0	4,244-5,581	63,768	63,768
Prog Techn III	-	1.0	1.0	4,203-5,267	50,436	52,956
Jr Staff Analyst-Gen	-	4.0	4.0	3,749-5,081	179,952	188,928

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Investigative Review Team	10.8	15.0	15.0	\$970,776	\$1,097,290	\$1,136,447
Totals, Appeals Division	39.9	47.0	47.0	\$5,342,541	\$5,622,175	\$5,716,347
Compliance Review Division						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Attorney IV	-	1.0	1.0	11,644-15,627	139,728	146,712
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	405,619	405,619
Assoc Pers Analyst	3.2	5.0	5.0	5,855-7,327	407,515	414,701
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,749-6,093	46,110	48,414
Totals, Compliance Review Division	10.0	13.0	13.0	\$1,029,820	\$1,291,136	\$1,307,610
Policy Consultation Division						
C.E.A. C	-	1.0	1.0	13,080-14,851	120,576	120,576
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Pers Analyst	2.0	3.0	3.0	5,855-7,327	243,765	249,624
Totals, Policy Consultation Division	3.0	5.0	5.0	\$274,663	\$468,141	\$474,000
Temporary Help	2.1	0.7	0.7	(326,931)	22,000	22,000
Overtime	-	-	-	(17,713)	-	-
TOTALS, AUTHORIZED POSITIONS	61.0	74.7	74.7	\$8,251,626	\$8,966,257	\$9,099,386
<i>Regular/Ongoing Positions</i>	<i>58.9</i>	<i>74.0</i>	<i>74.0</i>	<i>7,906,982</i>	<i>8,944,257</i>	<i>9,077,386</i>
<i>Temporary Help</i>	<i>2.1</i>	<i>0.7</i>	<i>0.7</i>	<i>326,931</i>	<i>22,000</i>	<i>22,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,713</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office of Data and Innovation:						
Director	1.0	1.0	1.0	\$16,580-19,418	\$218,328	\$218,328
Chief Deputy Director	1.0	1.0	1.0	15,592-17,370	208,440	208,440
Chief Data Officer	1.0	1.0	1.0	15,551-16,502	191,580	191,580
Deputy Director, Service Innovation	0.5	1.0	1.0	14,137-15,768	176,004	176,004
Deputy Director, User Research	1.0	1.0	1.0	14,137-15,768	178,692	178,692
Senior Engineer	2.0	3.0	3.0	13,981-15,573	503,316	503,316
Senior Analytics Engineer	1.0	1.0	1.0	13,628-14,781	164,352	164,352
Deputy Director, Advanced Analytics & Evaluation	1.0	1.0	1.0	13,593-15,224	178,692	178,692
Deputy Director, Data Engineering & Svc(s)	0.2	1.0	1.0	13,593-15,224	168,468	168,468
Deputy Director, Strategy	0.7	1.0	1.0	13,593-15,224	165,000	165,000
C.E.A. C	0.7	-	-	13,080-14,851	-	-
Principal Data Scientist	1.0	1.0	1.0	13,044-14,528	169,872	169,872
Principal Analytics Engineer	0.8	1.0	1.0	12,731-14,322	156,000	156,000
Lead Project Mgr	0.5	1.0	1.0	12,006-14,304	162,000	162,000
C.E.A. B	5.6	6.0	6.0	11,778-14,032	958,356	958,356
Senior Data Scientist	0.8	1.0	1.0	11,494-14,146	137,928	137,928
Assistant Chief Data Officer	0.8	1.0	1.0	11,435-13,623	144,096	144,096
Senior Product Mgr	0.9	2.0	2.0	11,435-13,623	300,696	300,696
Info Tech Mgr II	3.5	4.0	4.0	11,056-13,439	568,920	597,359
C.E.A. A	-	4.0	4.0	10,048-12,161	482,304	482,304
Research Data Mgr	0.5	1.0	1.0	9,757-11,078	120,012	126,012
Principle User Experience Researcher	0.9	1.0	1.0	9,293-12,067	144,804	144,804
Staff Svc(s) Mgr III	1.9	2.0	2.0	9,293-10,550	233,980	243,392
User Experience Designer	1.0	1.0	1.0	9,230-12,987	155,844	155,844
Info Tech Spec III	3.2	4.0	4.0	9,230-12,369	580,047	592,744
Staff Svc(s) Mgr II-MgrI	2.0	2.0	2.0	8,461-9,611	230,664	230,664
Info Tech Spec II	4.2	4.0	4.0	8,374-11,220	477,604	488,024
Research Data Spec III	2.1	3.0	3.0	8,148-10,199	324,970	335,378
Research Data Spec II	0.5	1.0	1.0	7,417-9,283	91,230	95,790
Staff Svc(s) Mgr I	6.0	6.0	6.0	6,963-8,650	562,914	584,260
Info Tech Spec I	3.0	3.0	3.0	6,323-10,230	332,066	342,532
Administrative Assistant II	-	1.0	1.0	5,855-7,327	70,260	73,776
Assoc Govtl Pgrm Analyst	2.2	3.0	3.0	5,855-7,327	223,249	234,415
Temporary Help	1.4	-	-	(216,804)	-	-
TOTALS, AUTHORIZED POSITIONS	52.9	65.0	65.0	\$7,416,385	\$8,780,688	\$8,909,118
<i>Regular/Ongoing Positions</i>	<i>51.5</i>	<i>65.0</i>	<i>65.0</i>	<i>7,199,581</i>	<i>8,780,688</i>	<i>8,909,118</i>
<i>Temporary Help</i>	<i>1.4</i>	<i>-</i>	<i>-</i>	<i>216,804</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Division:						
Office of the Director:						
Director	1.0	1.0	1.0	\$18,767-19,989	\$226,092	\$226,092
Chief Deputy Director	0.8	1.0	1.0	17,392-19,176	208,704	208,704
Attorney V	0.1	1.0	1.0	12,290-16,391	147,480	154,860
Bus Taxes Spec III	2.0	3.0	3.0	9,467-11,286	384,458	390,144
Adm Asst	-	1.0	1.0	7,667-8,231	92,004	92,004
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	96,100	100,904
Tax Techn III	-	1.0	1.0	4,122-5,164	49,464	51,936
Diversity & Inclusion Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	97,538	102,414
Staff Services Mgr I	0.6	1.0	1.0	6,963-8,650	86,340	90,660
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,855-7,327	251,812	257,172
Ofc Techn-Typing	0.8	2.0	2.0	3,717-4,654	95,297	97,529
Internal Audit Division:						
C.E.A. A	1.4	1.0	1.0	10,048-20,748	145,932	145,932
Bus Taxes Spec III	0.8	1.0	1.0	9,467-11,286	113,604	119,280
Business Taxes Administrator I	0.3	1.0	1.0	7,821-10,275	117,396	123,264
Bus Taxes Spec I	2.0	2.0	2.0	7,817-9,785	232,158	234,546
Bus Taxes Spec II	2.0	2.0	2.0	7,786-10,235	245,640	245,640
Assoc Tax Auditor	3.7	4.0	4.0	6,452-8,485	340,544	357,588
Tax Auditor	-	1.0	1.0	4,558-7,410	54,696	57,432
Legislative:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	181,272	181,272
Bus Taxes Spec III	2.7	3.0	3.0	9,467-11,286	384,454	390,144
Bus Taxes Spec II	3.0	3.0	3.0	7,786-10,235	368,460	368,460
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Taxpayers' Rights Advocate:						
C.E.A. A	0.7	1.0	1.0	10,048-20,748	145,932	145,932
Bus Taxes Spec III	0.9	1.0	1.0	9,467-11,286	113,604	119,280
Bus Taxes Administrator II	1.0	1.0	1.0	8,258-10,790	129,480	129,480
Bus Taxes Spec I	4.0	4.0	4.0	7,817-9,785	464,961	469,680
Bus Taxes Spec II	1.0	1.0	1.0	7,786-10,235	122,820	122,820
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Exec Secty I	-	1.0	1.0	4,218-5,283	50,616	53,148
Tax Techn II	2.0	3.0	3.0	3,805-4,769	160,116	162,396
Totals, Executive Division	39.5	50.0	50.0	\$4,538,739	\$5,370,746	\$5,462,485
Technology Services Division:						
Technology Services:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	176,796	176,796
Info Tech Mgr II	3.5	4.0	4.0	11,056-13,439	587,880	601,152
Info Tech Spec III	2.0	3.0	3.0	9,230-12,369	407,616	413,160
Info Tech Mgr I	12.9	13.0	13.0	9,114-12,213	1,853,497	1,865,819
Info Tech Spec II	18.9	22.0	22.0	8,374-11,220	2,757,173	2,800,716

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Sup II	8.7	11.0	11.0	8,256-11,063	1,282,234	1,319,695
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	98,344	102,312
Info Sys Techn Supvr II	1.4	1.0	1.0	6,420-8,371	77,040	80,892
Info Tech Spec I	118.2	143.7	143.7	6,323-10,230	15,919,022	16,075,568
Adm Asst II	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Info Tech Assoc	50.2	66.0	66.0	4,791-8,485	5,746,666	5,855,403
Info Tech Techn	-	2.0	2.0	4,013-6,420	96,312	101,136
Staff Services Analyst-Gen	2.9	3.0	3.0	3,749-6,093	201,283	207,529
Ofc Techn-Typing	1.2	3.0	3.0	3,717-4,654	137,090	143,948
Information Security Office:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec I	4.0	5.0	5.0	6,323-10,230	520,032	527,616
Info Tech Assoc	-	1.0	1.0	4,791-8,485	57,492	60,372
CROS Project Team:						
C.E.A. A	0.2	1.0	1.0	10,048-20,748	164,616	164,616
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	148,428	148,428
Info Tech Mgr I	0.9	2.0	2.0	9,114-12,213	218,736	229,680
Info Tech Spec II	7.4	8.0	8.0	8,374-11,220	1,043,474	1,056,258
Bus Taxes Administrator II	1.0	2.0	2.0	8,258-10,790	258,444	258,960
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	99,072	104,028
Bus Taxes Spec II	8.0	9.0	9.0	7,786-10,235	1,095,266	1,044,592
Bus Taxes Spec I	6.8	14.0	14.0	7,589-9,500	1,531,505	1,601,921
Staff Services Mgr I	-	1.0	1.0	6,963-8,650	83,556	87,732
Info Tech Spec I	19.7	25.0	25.0	6,323-10,230	2,560,050	2,603,199
Info Tech Assoc	1.8	5.0	5.0	4,791-8,485	331,788	343,308
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Technology Services Division	277.7	353.7	353.7	\$32,473,536	\$37,977,626	\$38,501,282
External Affairs Division:						
External Affairs Administration:						
Deputy Director	1.0	1.0	1.0	12,529-13,955	164,868	164,868
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	98,344	102,312
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Ofc Techn-Gen	-	1.0	1.0	3,649-4,573	43,788	45,972
Office of Public Affairs:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Info Ofcr II	1.4	2.5	2.5	7,280-9,046	236,795	245,946
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	86,220	87,924
Info Ofcr I Spec	3.0	3.0	3.0	5,855-7,327	234,019	245,727
Customer Service Bureau:						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	145,932	145,932
Bus Taxes Administrator II	3.0	3.0	3.0	8,258-10,790	388,440	388,440
Bus Taxes Administrator I	8.9	10.0	10.0	7,821-10,275	1,195,549	1,209,790

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Bus Taxes Spec I	1.0	1.0	1.0	7,817-9,785	108,108	113,512
Bus Taxes Spec II	2.0	2.0	2.0	7,786-10,235	237,782	243,050
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	110,952	110,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Bus Taxes Compliance Spec	6.0	7.0	7.0	6,452-8,082	592,416	618,708
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	77,567	81,447
Bus Taxes Rep	18.3	24.0	24.0	4,340-6,722	1,569,908	1,632,109
Tax Techn III	3.0	3.0	3.0	4,122-5,164	172,544	177,742
Tax Techn II	43.2	43.0	43.0	3,805-4,769	2,354,023	2,428,670
Staff Services Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Ofc Techn-Typing	0.2	-	-	3,717-4,654	-	-
Tax Techn I	7.5	16.0	16.0	3,379-4,541	706,385	740,923
Productions & Creative Services Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Mgr I	4.0	4.0	4.0	6,963-8,650	404,700	410,147
Asst Tax Svc Spec	2.0	2.0	2.0	6,146-7,698	184,752	184,752
Graphic Designer III	5.0	5.0	5.0	6,102-7,640	456,139	456,564
Assoc Govtl Prog Analyst	11.0	11.0	11.0	5,855-7,327	928,935	947,285
TV Specialist	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Bus Svc Ofcr II-Supvr	2.0	2.0	2.0	5,778-7,169	169,104	171,526
Bookbinder III	1.0	1.0	1.0	5,269-5,428	65,136	65,136
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,868-6,093	69,738	69,738
Info Tech Assoc	0.8	-	-	4,791-8,485	-	-
Sheetfed Offset Press Opr II	-	1.0	1.0	4,099-5,130	49,188	51,648
Digital Print Opr II	-	2.0	2.0	3,968-4,969	95,232	99,984
Mailing Machines Opr II	1.8	4.0	4.0	3,878-4,847	209,400	214,056
Materials & Stores Spec	0.8	1.0	1.0	3,762-5,357	46,836	49,182
Warehouse Worker	1.0	2.0	2.0	3,762-4,885	99,876	102,192
Digital Composition Spec I	3.0	3.0	3.0	3,851-5,645	203,538	206,234
Staff Services Analyst-Gen	1.9	2.0	2.0	3,749-6,093	114,494	120,215
Ofc Techn-Typing	0.5	0.7	0.7	3,717-4,654	32,951	32,951
Mailing Machines Opr I	1.0	1.0	1.0	3,379-4,577	54,924	54,924
Ofc Asst-Typing	0.1	1.0	1.0	3,178-4,316	39,090	41,046
Media Production & Live Event Bureau:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Director-TV Communications-Spec	3.0	3.0	3.0	6,430-8,049	286,572	289,529
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,855-7,327	77,771	81,663
Audio-Visual Spec-Tech	-	1.0	1.0	5,855-7,327	70,260	73,776
TV Specialist	1.8	2.0	2.0	5,855-7,327	177,400	178,248
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	62,868	66,012
Totals, External Affairs Division	154.7	183.2	183.2	\$11,924,678	\$13,400,220	\$13,732,984
Administration Division:						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	164,616	164,616

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Human Resources Bureau:						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	139,260	139,260
Staff Services Mgr III	2.6	3.0	3.0	9,293-10,550	360,096	368,671
Labor Relations Mgr I	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	104,687	104,687
Staff Services Mgr II-Supvry	6.1	7.0	7.0	7,643-9,496	755,756	776,137
Staff Services Mgr I	19.6	22.0	22.0	6,963-8,650	2,145,234	2,197,482
Training Officer II	1.0	1.0	1.0	6,963-8,650	103,464	103,800
Pers Supvr II	1.0	1.0	1.0	6,082-7,615	87,158	87,158
Assoc Govtl Prog Analyst	28.3	33.0	33.0	5,855-7,327	2,628,288	2,709,504
Assoc Pers Analyst	7.8	8.0	8.0	5,855-7,327	682,418	686,455
Pers Supvr I	0.5	3.0	3.0	5,529-6,921	199,044	208,980
Sr Pers Spec	4.0	6.0	6.0	5,498-6,890	443,375	457,399
Labor Relations Analyst	1.0	1.0	1.0	5,037-7,588	83,976	88,178
Pers Techn II-Spec	4.0	4.0	4.0	4,340-5,438	261,024	261,024
Office Services Supvr II-Gen	0.5	-	-	4,248-5,322	-	-
Pers Spec	12.7	14.0	14.0	3,913-6,299	938,648	957,687
Staff Services Analyst-Gen	4.3	6.0	6.0	3,749-6,093	340,142	356,259
Ofc Techn-Typing	3.0	3.0	3.0	3,717-4,654	167,544	167,544
Ofc Techn-Gen	4.0	5.0	5.0	3,649-4,573	254,314	259,802
Ofc Asst-Gen	1.5	1.0	1.0	3,075-4,230	46,084	46,188
Business Management Bureau:						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	145,932	145,932
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Services Mgr II-Supvry	3.4	4.0	4.0	7,643-9,496	443,937	452,940
Staff Services Mgr I	9.8	10.0	10.0	6,963-8,650	980,245	1,001,574
Assoc Bus Mgt Analyst	3.7	4.0	4.0	5,855-7,327	334,032	337,548
Assoc Govtl Prog Analyst	17.7	20.0	20.0	5,855-7,327	1,578,471	1,626,510
Exec Secty I	0.2	1.0	1.0	4,218-5,283	50,616	53,148
Secty	1.0	1.0	1.0	3,753-4,699	56,388	56,388
Staff Services Analyst-Gen	8.0	10.0	10.0	3,749-6,093	588,711	611,323
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Administration Division	154.7	177.0	177.0	\$13,275,851	\$14,611,640	\$14,954,374
Financial Management Division:						
Accounting Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	224,304	224,304
Bus Taxes Administrator III	0.5	1.0	1.0	10,956-13,065	136,260	143,076
C.E.A. A	1.0	1.0	1.0	10,048-12,161	164,616	164,616
Acctg Administrator III	0.5	1.0	1.0	9,293-10,550	111,516	117,096
Bus Taxes Administrator II	1.1	2.0	2.0	8,258-10,790	245,292	255,120
Bus Taxes Spec I	1.4	2.0	2.0	7,817-9,785	220,947	226,128
Acctg Administrator II	2.9	4.0	4.0	7,643-9,496	411,336	420,504
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,963-8,650	207,158	207,598
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Tax Auditor	2.2	4.0	4.0	6,452-8,485	379,300	388,476
Acctg Administrator I-Spec	5.0	8.9	8.9	6,430-8,049	745,008	767,806
Assoc Acctg Analyst	10.3	14.0	14.5	6,146-7,698	1,164,547	1,238,807
Assoc Admin Analyst-Acctg	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Sr Acctg Ofcr-Spec	7.7	8.0	8.0	5,855-7,327	650,308	664,817
Acctg Ofcr-Spec	4.9	9.0	9.0	5,113-6,399	568,366	596,804
Accountant Trainee	6.6	11.0	11.0	4,187-4,992	591,560	618,080
Acctg Analyst	0.8	2.0	2.0	4,132-6,399	114,012	119,712
Accountant I-Spec	0.3	0.5	0.5	3,819-4,780	25,065	26,321
Staff Services Analyst-Gen	1.8	2.0	2.0	3,749-6,093	138,056	141,300
Ofc Techn-Typing	1.7	2.0	2.0	3,717-4,654	103,464	105,844
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	98,118	102,525
Budget Branch:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	7,643-9,496	227,240	227,904
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	310,231	311,400
Assoc Budget Analyst	3.5	3.0	3.0	5,855-7,327	249,331	253,001
Assoc Govtl Prog Analyst	3.0	5.0	5.0	5,855-7,327	360,495	378,525
Staff Services Analyst-Gen	0.5	1.0	1.0	3,640-5,916	50,214	52,726
Tax Revenue Branch:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	95,196	99,956
Info Tech Spec I	2.0	2.0	2.0	6,323-10,230	245,520	245,520
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,855-7,327	334,032	337,548
Info Sys Techn Supvr I	1.0	1.0	1.0	5,341-6,941	83,292	83,292
Ofc Services Supvr III-Gen	-	1.0	1.0	4,832-6,055	57,984	60,888
Ofc Services Supvr II-Gen	4.9	9.0	9.0	4,248-5,322	514,467	527,549
Info Tech Techn	1.9	4.0	4.0	4,013-6,420	250,392	255,216
Warehouse Worker	2.0	2.0	2.0	3,762-4,885	107,208	107,208
Staff Services Analyst-Gen	1.8	2.0	2.0	3,749-6,093	138,210	141,468
Ofc Techn-Typing	-	4.1	4.1	3,717-4,654	181,761	190,857
Ofc Techn-Gen	7.4	16.0	16.0	3,649-4,573	764,166	786,492
Key Data Opr	8.4	12.0	12.0	3,075-4,373	595,564	599,344
Ofc Asst-Gen	10.3	25.0	25.0	3,075-4,230	1,048,858	1,084,772
Local Revenue Branch:						
Bus Taxes Administrator III	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Supvng Tax Auditor II	5.0	5.0	5.0	8,206-10,790	647,400	647,400
Supvng Tax Auditor I	2.7	3.0	3.0	7,821-10,275	343,580	348,432
Bus Taxes Spec I	18.9	19.4	19.4	7,817-9,785	2,186,122	2,210,408
Bus Taxes Spec II	4.0	4.0	4.0	7,786-10,235	479,944	479,944
Assoc Tax Auditor	33.3	39.0	39.0	6,452-8,485	3,671,038	3,759,523
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,677	87,924
Supvng Tax Techn III	-	1.0	1.0	4,832-6,055	57,984	60,888
Tax Auditor	16.4	15.0	15.0	4,558-7,410	1,076,039	1,114,097
Tax Techn III	14.3	22.5	22.5	4,122-5,164	1,273,541	1,300,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Tax Techn II	1.0	1.0	1.0	3,805-4,769	57,228	57,228
Tax Techn I	-	1.0	1.0	3,379-4,541	41,562	43,638
Research and Statistics Section:						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	164,616	164,616
Research Data Mgr	1.0	1.0	1.0	9,757-11,078	132,936	132,936
Research Data Spec III	3.3	4.0	4.0	7,911-9,902	479,768	485,400
Research Data Spec II	2.4	2.0	2.0	7,417-9,283	200,400	204,852
Research Data Spec I	1.3	1.0	1.0	6,752-8,452	84,742	88,985
Res Data Analy I	0.3	1.0	1.0	4,339-6,720	65,488	68,760
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Temporary Help	64.4	66.4	66.4	(5,494,170)	5,608,753	5,588,753
Overtime	-	-	-	(285,057)	3,575,247	3,548,247
Totals, Financial Management Division	286.7	369.8	370.3	\$25,074,535	\$32,920,811	\$33,438,799
Business Tax & Fee Division:						
BTFA Administration:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	176,796	176,796
Bus Taxes Administrator III	2.0	2.0	2.0	10,956-13,065	313,538	313,560
C.E.A. A	2.0	2.0	2.0	10,048-12,161	329,232	329,232
Bus Taxes Spec III	6.3	6.0	6.0	9,467-11,286	812,592	812,592
Bus Taxes Spec II	1.0	2.0	2.0	7,786-10,235	216,252	220,920
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	345,435	349,375
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,105	63,396
Staff Services Analyst-Gen	1.0	2.0	2.0	3,749-6,093	113,524	116,970
Headquarters Operations Bureau:						
Supvng Tax Auditor III	2.0	2.0	2.0	9,466-12,440	295,014	298,560
Bus Taxes Administrator II	4.0	4.0	4.0	8,258-10,790	517,920	517,920
Supvng Tax Auditor II	7.4	8.0	8.0	8,206-10,790	1,003,954	1,009,750
Bus Taxes Administrator I	15.3	15.0	15.0	7,821-10,275	1,763,942	1,784,697
Bus Taxes Spec I	40.5	43.2	43.2	7,817-9,785	4,885,145	4,948,974
Bus Taxes Spec II	7.3	7.0	7.0	7,786-10,235	859,740	859,740
Assoc Tax Auditor	28.0	33.0	33.0	6,452-8,485	3,153,949	3,227,048
Bus Taxes Compliance Spec	28.7	32.0	32.0	6,452-8,082	2,916,099	2,975,575
Tax Auditor	-	3.0	3.0	4,558-7,410	164,088	172,296
Bus Taxes Rep	86.6	100.0	100.0	4,340-6,722	7,059,749	7,244,582
Tax Techn III	22.2	25.9	25.9	4,122-5,164	1,513,161	1,534,458
Pers Spec	0.5	-	-	3,913-6,299	-	-
Tax Techn II	9.8	22.0	22.0	3,805-4,769	1,203,599	1,230,851
Ofc Techn-Typing	4.8	6.0	6.0	3,717-4,654	303,402	310,197
Tax Techn I	18.6	10.0	10.0	3,379-4,541	449,871	466,904
Ofc Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Ofc Asst-Gen	3.0	4.0	4.0	3,075-4,230	175,927	183,904
Tax Policy Bureau:						
Bus Taxes Administrator III	2.0	2.0	2.0	10,956-13,065	313,560	313,560
Supvng Tax Auditor III	3.0	4.0	4.0	9,466-12,440	561,432	567,108
Bus Taxes Administrator II	8.2	8.0	8.0	8,017-10,476	1,005,112	1,010,412

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Tax Auditor II	4.0	3.0	3.0	8,206-10,790	382,441	382,458
Bus Taxes Spec I	66.2	65.0	65.0	7,817-9,785	7,303,995	7,398,173
Bus Taxes Spec II	30.4	31.0	31.0	7,786-10,235	3,726,848	3,740,730
Assoc Tax Auditor	6.5	8.0	8.0	6,452-8,485	761,574	771,816
Bus Taxes Compliance Spec	4.6	6.0	6.0	6,452-8,082	542,693	554,716
Assoc Govtl Prog Analyst	6.3	6.0	6.0	5,855-7,327	504,636	511,708
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Program & Compliance Bureau:						
Bus Taxes Administrator III	2.0	2.0	2.0	10,956-13,065	313,556	313,560
C.E.A. A	1.0	1.0	1.0	10,048-20,748	164,616	164,616
Bus Taxes Spec III	1.0	1.0	1.0	9,467-11,286	135,432	135,432
Bus Taxes Administrator II	3.5	4.0	4.0	8,258-10,790	516,283	517,920
Bus Taxes Administrator I	12.7	14.0	14.0	7,821-10,275	1,641,991	1,663,014
Bus Taxes Spec I	5.2	6.0	6.0	7,817-9,785	616,390	635,321
Bus Taxes Spec II	2.0	2.0	2.0	7,786-10,235	245,640	245,640
Sr Forest Prop Appraiser	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Bus Taxes Compliance Spec	27.5	31.0	31.0	6,452-8,082	2,724,009	2,798,360
Assoc Forest Prop Appraiser	1.9	2.0	2.0	6,146-7,698	177,417	181,672
Admin Asst I	-	1.0	1.0	4,868-6,376	58,416	61,332
Bus Taxes Rep	37.8	49.0	49.0	4,340-6,722	3,323,487	3,427,228
Tax Techn III	19.4	29.0	29.0	4,122-5,164	1,652,579	1,683,571
Tax Techn II	13.6	13.0	13.0	3,805-4,769	727,299	738,259
Ofc Techn-Typing	2.0	5.0	5.0	3,717-4,654	236,691	245,737
Tax Techn I	2.5	15.0	15.0	3,379-4,541	623,430	654,570
Audit & Carrier Bureau:						
Bus Taxes Administrator III	3.0	3.0	3.0	10,956-13,065	470,340	470,340
C.E.A. A	1.0	1.0	1.0	10,048-20,748	164,616	164,616
Bus Taxes Spec III	1.1	1.0	1.0	9,467-11,286	135,432	135,432
Supvng Tax Auditor III	1.0	1.0	1.0	9,466-12,440	149,280	149,280
Bus Taxes Administrator II	1.0	1.0	1.0	8,258-10,790	129,480	129,480
Supvng Tax Auditor II	12.9	13.0	13.0	8,206-10,790	1,651,682	1,657,152
Bus Taxes Administrator I	2.6	4.0	4.0	7,821-10,275	402,385	416,339
Bus Taxes Spec I	49.8	54.0	54.0	7,817-9,785	6,043,929	6,127,800
Bus Taxes Spec II	11.2	12.0	12.0	7,786-10,235	1,471,620	1,473,840
Assoc Tax Auditor	43.7	51.5	51.5	6,452-8,485	4,866,088	4,944,912
Bus Taxes Compliance Spec	8.8	10.0	10.0	6,452-8,082	888,323	913,065
Tax Auditor	27.1	37.0	37.0	4,558-7,410	2,678,881	2,749,142
Bus Taxes Rep	15.5	17.0	17.0	4,340-6,722	1,163,387	1,206,173
Tax Techn III	8.3	12.5	12.5	4,122-5,164	710,966	723,516
Tax Techn II	3.1	4.0	4.0	3,805-4,769	213,596	221,138
Ofc Techn-Typing	1.0	3.0	3.0	3,717-4,654	145,056	149,520
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	107,217	107,217
Tax Techn I	2.9	3.0	3.0	3,379-4,541	137,910	144,630
Totals, Business Tax & Fee Division	759.3	877.1	877.1	\$71,840,364	\$78,748,591	\$80,073,600

Field Operations Division:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	2.0	2.0	2.0	11,778-14,032	337,464	337,464
Bus Taxes Administrator III	14.0	16.0	16.0	10,956-13,065	2,400,859	2,441,649
C.E.A. A	1.0	1.0	1.0	10,048-12,161	164,616	164,616
Bus Taxes Spec III	5.2	6.0	6.0	9,467-11,286	784,166	790,183
Supvng Tax Auditor III	18.7	20.0	20.0	9,466-12,440	2,872,518	2,929,242
Bus Taxes Administrator II	18.7	20.0	20.0	8,258-10,790	2,525,836	2,535,762
Supvng Tax Auditor II	75.3	78.0	78.0	8,206-10,790	9,995,093	10,053,068
Tax Service Spec	1.0	1.0	1.0	8,056-9,149	109,788	109,788
Bus Taxes Administrator I	89.5	92.0	92.0	7,821-10,275	10,979,977	11,066,509
Supvng Tax Auditor I	0.4	1.0	1.0	7,821-10,275	99,060	104,012
Bus Taxes Spec I	206.8	228.0	228.0	7,817-9,785	25,584,956	25,957,728
Bus Taxes Spec II	81.5	93.0	93.0	7,786-10,235	11,256,255	11,294,052
Info Ofcr II	3.0	3.0	3.0	7,280-9,046	325,656	325,656
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	90,026	94,532
Assoc Tax Auditor	184.7	237.8	237.8	6,452-8,485	22,014,086	22,499,170
Bus Taxes Compliance Spec	202.0	239.0	239.0	6,452-8,082	21,608,178	22,082,216
Info Tech Spec I	3.0	4.0	4.0	6,323-10,230	456,612	460,404
Asst Tax Service Spec	0.3	1.0	1.0	6,146-7,698	73,752	77,436
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	1.1	3.0	3.0	5,855-7,327	208,609	219,038
Info Ofcr I Spec	5.0	5.0	5.0	5,855-7,327	433,120	435,558
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	81,768	85,854
Exec Asst	17.5	17.0	17.0	4,595-5,750	1,122,343	1,133,614
Tax Auditor	181.9	354.1	354.1	4,558-7,410	23,163,860	23,903,138
Bus Taxes Rep	291.5	333.9	333.9	4,340-6,722	23,435,096	24,130,581
Exec Secty I	0.8	1.0	1.0	4,218-5,283	63,396	63,396
Tax Techn III	105.8	160.0	160.0	4,122-5,164	9,226,493	9,404,333
Tax Techn II	58.9	67.0	67.0	3,805-4,769	3,648,024	3,750,309
Ofc Techn-Typing	17.3	21.5	21.5	3,717-4,654	1,103,548	1,124,760
Tax Techn	0.2	-	-	3,454-4,885	-	-
Tax Techn I	81.8	117.6	117.6	3,379-4,541	5,397,515	5,621,153
Ofc Asst-Typing	0.5	0.5	0.5	3,178-4,316	25,896	25,896
Collections Support Bureau:						
Bus Taxes Administrator III	1.0	1.0	1.0	10,956-13,065	156,747	156,780
Bus Taxes Administrator II	1.3	2.0	2.0	8,258-10,790	258,938	258,960
Bus Taxes Administrator I	5.9	6.0	6.0	7,821-10,275	704,655	709,347
Bus Taxes Spec I	8.7	9.0	9.0	7,817-9,785	982,556	1,008,093
Bus Taxes Spec II	3.2	3.0	3.0	7,786-10,235	362,786	362,786
Bus Taxes Compliance Spec	11.3	13.0	13.0	6,452-8,082	1,164,536	1,175,634
Exec Asst	1.0	1.0	1.0	4,595-5,750	61,804	64,892
Bus Taxes Rep	20.9	26.0	26.0	4,340-6,722	1,844,189	1,896,371
Tax Techn III	4.8	8.0	8.0	4,122-5,164	459,114	472,116
Tax Techn II	2.0	2.0	2.0	3,805-4,769	111,812	111,812
Tax Techn I	2.5	5.0	5.0	3,379-4,541	209,532	219,996

Investigations:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Bus Taxes Administrator III	1.2	3.0	3.0	10,956-13,065	407,361	427,741
C.E.A. A	-	1.0	1.0	10,048-20,748	120,576	120,576
Bus Taxes Spec III	0.7	-	-	9,467-11,286	-	-
Supvng Tax Auditor III	0.1	1.0	1.0	9,466-12,440	126,706	133,044
Bus Taxes Administrator II	1.6	4.0	4.0	8,258-10,790	457,130	467,064
Supvng Tax Auditor II	1.9	2.0	2.0	8,206-10,790	227,952	232,872
Bus Taxes Administrator I	8.8	11.0	11.0	7,821-10,275	1,210,049	1,228,817
Bus Taxes Spec I	39.1	48.0	48.0	7,817-9,785	5,369,793	5,446,117
Bus Taxes Spec II	13.7	17.0	17.0	7,786-10,235	1,977,092	1,991,096
Assoc Tax Auditor	8.2	15.8	15.8	6,452-8,485	1,314,520	1,375,202
Bus Taxes Compliance Spec	32.2	47.0	47.0	6,452-8,082	4,075,726	4,201,974
Info Tech Spec I	3.7	5.0	5.0	6,323-10,230	461,984	478,944
Adm Asst II	-	1.0	1.0	5,855-7,327	70,260	73,776
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	82,632	86,286
Prop Controller II	1.0	1.0	1.0	4,387-5,489	65,868	65,868
Bus Taxes Rep	9.3	10.0	10.0	4,340-6,722	601,323	631,388
Tax Techn III	2.0	3.0	3.0	4,122-5,164	172,172	175,872
Tax Techn II	0.5	-	-	3,805-4,769	-	-
Staff Services Analyst-Gen	1.2	2.0	2.0	3,749-6,093	131,824	134,960
Ofc Techn-Typing	1.0	2.0	2.0	3,717-4,654	100,452	102,684
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Totals, Field Operations Division	1,863.2	2,378.2	2,378.2	\$170,431,158	\$203,021,455	\$207,174,985
Legal Division:						
Legal:						
Chief Counsel	1.0	1.0	1.0	15,891-18,163	202,980	202,980
Attorney V	1.0	1.0	1.0	12,290-16,391	196,692	196,692
Prin Deputy Legis Counsel I	7.9	11.0	11.0	12,223-16,408	2,063,660	2,098,751
Attorney IV	20.6	25.0	25.0	11,644-15,627	4,457,995	4,519,953
C.E.A. B	4.0	4.0	4.0	10,048-20,748	782,496	782,496
Tax Counsel III-Supvr	3.5	4.0	4.0	10,537-14,135	547,812	567,924
Attorney III	28.8	30.0	30.0	10,536-14,879	4,943,626	5,043,610
Bus Taxes Spec III	11.2	11.0	11.0	9,467-11,286	1,470,324	1,476,000
Bus Taxes Administrator II	3.9	4.0	4.0	8,258-10,790	517,361	517,920
Attorney	5.9	7.0	7.0	7,737-11,676	777,852	792,372
Bus Taxes Spec I	14.8	15.0	15.0	7,817-9,785	1,709,371	1,719,038
Bus Taxes Spec II	22.8	24.0	24.0	7,786-10,235	2,871,882	2,881,218
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	110,560	113,472
Staff Services Mgr I	6.0	6.0	6.0	6,963-8,650	584,658	598,330
Assoc Tax Auditor	1.0	1.0	1.0	6,452-8,485	94,818	99,563
Bus Taxes Compliance Spec	1.0	1.0	1.0	6,452-8,082	90,660	95,196
Assoc Govtl Prog Analyst	8.0	10.0	10.0	5,855-7,327	804,342	830,833
Exec Asst	1.0	1.0	1.0	4,595-5,750	62,057	65,158
Legal Secty	5.2	7.0	7.0	4,244-5,581	432,320	440,062
Staff Services Analyst-Gen	2.7	4.0	4.0	3,749-6,093	254,338	262,325
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Services Analyst	-	1.0	1.0	3,292-3,982	39,504	39,504
Totals, Legal Division	152.3	170.0	170.0	\$21,247,323	\$23,071,156	\$23,399,245
TOTALS, AUTHORIZED POSITIONS	3,688.1	4,559.0	4,559.5	350,806,184	\$409,122,245	\$416,737,754
<i>Regular/Ongoing Positions</i>	3,623.7	4,492.6	4,493.1	345,026,957	399,938,245	407,600,754
<i>Temporary Help</i>	64.4	66.4	66.4	5,494,170	5,608,753	5,588,753
<i>Overtime</i>	-	-	-	285,057	3,575,247	3,548,247

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Executive/Administration Services Division						
Exec Ofcr	1.0	1.0	1.0	\$18,475-20,181	\$242,184	\$242,184
Staff Ops Spec	3.0	3.0	3.0	6,430-8,049	276,387	276,387
Totals, Executive/Administration Services Division	4.0	4.0	4.0	\$523,657	\$518,571	\$518,571
Administration Services Division Support Bureau:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	187,116	187,116
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals, Administration Services Division Support Bureau:	2.0	2.0	2.0	\$242,318	\$238,908	\$238,908
Organizational Development and Talent Management						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.0	2.0	2.0	8,206-10,790	251,801	257,920
Administrator I ¹	3.0	4.0	3.0	7,821-10,275	443,595	333,663
Sr Ops Spec ²	6.8	14.0	8.0	7,064-8,842	1,294,816	804,292
Staff Ops Spec	7.8	14.0	14.0	6,430-8,049	1,146,508	1,193,346
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,855-7,327	459,291	479,937
Assoc Ops Spec	5.8	8.0	8.0	5,855-7,327	598,771	624,308
Tax Prog Techn II	1.0	1.0	1.0	4,489-5,623	61,208	64,268
Compliance Rep	0.6	-	-	4,340-6,722	-	-
Staff Svcs Analyst-Gen	0.2	-	-	3,749-6,093	-	-
Totals, Organizational Development and Talent	35.2	51.0	44.0	\$3,281,104	\$4,573,654	\$4,075,398
Business & Human Resources Bureau:						
Business & Human Resources Bureau - Admin:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	-	1.0	1.0	10,438-12,440	126,600	132,930
Staff Svcs Mgr III	1.0	-	-	9,293-10,550	-	-
Administrator II	2.0	2.0	2.0	8,206-10,790	251,976	257,583
Administrator I	3.1	3.0	3.0	7,821-10,275	333,436	338,803
Sr Ops Spec	0.5	0.5	0.5	7,064-8,842	53,052	53,052
Staff Svcs Mgr I	6.6	7.0	7.0	6,963-8,650	664,962	683,509
Assoc Pers Analyst	12.6	14.5	14.5	5,855-7,327	1,140,668	1,175,136
Staff Svcs Analyst-Gen	6.0	5.0	5.0	3,749-6,093	318,105	332,247
Pers Techn I	1.8	2.0	2.0	3,332-4,885	95,292	100,059
Personnel Services Section:						
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.0	2.0	2.0	8,206-10,790	258,264	258,960
Administrator I	4.0	4.0	4.0	7,821-10,275	460,351	465,443
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	303,015	306,604
Pers Supvr II	2.0	2.0	2.0	6,082-7,615	174,326	174,326
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,855-7,327	241,439	249,113
Assoc Pers Analyst	4.0	4.0	4.0	5,855-7,327	334,026	344,598
Pers Supvr I	3.0	3.0	3.0	5,529-6,921	245,319	245,319
Sr Pers Spec	7.0	9.0	9.0	5,498-6,890	732,058	741,227
Pers Spec	20.6	22.0	22.0	3,913-6,299	1,347,200	1,404,924

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Svcs Analyst-Gen	5.8	6.0	6.0	3,749-6,093	385,158	403,202
Ofc Techn-Typing	18.8	21.0	21.0	3,717-4,654	1,065,415	1,093,518
Ofc Techn-Gen	1.1	2.0	2.0	3,649-4,573	95,786	100,580
Labor Relations Office:						
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Labor Relations Spec	3.0	3.0	3.0	6,963-8,650	307,376	310,565
Equal Employment Opportunity Office:						
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator I	1.0	1.0	1.0	7,821-10,275	123,300	123,300
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Assoc Pers Analyst	7.7	8.0	8.0	5,855-7,327	667,645	681,882
Facilities Management Section:						
Administrator I	2.0	2.0	2.0	7,821-10,275	246,600	246,600
Sr Ops Spec	2.0	2.0	2.0	7,064-8,842	202,204	207,008
Assoc Bus Mgmt Analyst	4.8	5.0	5.0	5,855-7,327	417,658	425,050
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,855-7,327	259,710	259,710
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	135,704	138,836
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,031	49,381
Business Services, Facilities and Health & Safety:						
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	2.0	2.0	2.0	7,821-10,275	219,454	227,638
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	1.7	1.0	1.0	5,855-7,327	74,409	78,132
Bus Svc Ofcr II Supvr	2.0	2.0	2.0	5,778-7,169	172,056	172,056
Bus Svc Ofcr I Supvr	2.4	3.0	3.0	5,271-6,523	218,796	225,819
Bus Svc Ofcr I Spec	3.9	4.0	4.0	4,868-6,093	283,322	286,692
Skilled Laborer	7.2	8.0	8.0	4,192-5,489	453,255	463,815
Mailing Mach Supvr I	1.9	2.0	2.0	4,123-5,163	123,320	123,912
Mailing Mach Opr II	12.1	14.0	14.0	3,878-4,847	784,961	796,332
Materials & Stores Spec	4.7	6.0	6.0	3,762-5,357	330,320	338,050
Warehouse Worker	3.0	4.0	4.0	3,762-4,885	200,723	207,658
Bus Svc Asst-Spec	3.8	4.0	4.0	3,454-5,284	241,924	241,926
Mailing Mach Opr I	0.8	-	-	3,379-4,577	-	-
Ofc Asst-Gen	4.1	5.0	5.0	3,075-4,230	245,962	249,391
Facilities and Health & Safety Unit:						
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	1.0	1.0	1.0	7,821-10,275	123,300	123,300
Staff Svcs Mgr I	0.8	1.0	1.0	6,963-8,650	87,504	91,884
Health & Safety Ofcr	1.0	1.0	1.0	6,333-7,870	94,440	94,440
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	74,066	77,769
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,749-6,093	125,082	131,334
Totals, Business & Human Resources Bureau	199.7	215.0	215.0	\$15,507,484	\$16,348,590	\$16,695,633
Communications Services Bureau:						
Corporate Communications Section:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	0.7	1.0	1.0	10,438-12,440	142,790	149,280
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Supvr II	1.8	2.0	2.0	8,256-11,063	259,178	259,379
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	3.0	3.0	3.0	7,821-10,275	369,900	369,900
Info Ofcr II	3.0	3.0	3.0	7,280-9,046	326,517	328,056
Prog Spec I	1.0	1.0	1.0	7,093-9,319	111,012	111,828
Sr Ops Spec	2.0	2.0	2.0	7,064-8,842	198,447	203,061
Staff Ops Spec	4.0	4.0	4.0	6,430-8,049	381,890	381,890
Info Tech Spec I	12.5	13.0	13.0	6,323-10,230	1,340,669	1,377,526
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	70,260	73,776
Assoc Ops Spec	4.8	5.0	5.0	5,855-7,327	398,039	409,355
Audio-Visual Spec-Tech ¹	3.2	5.0	4.0	5,855-7,327	384,712	325,856
Digital Comp Spec III	0.9	1.0	1.0	5,695-7,130	85,560	85,560
Digital Comp Spec II	0.9	1.0	1.0	5,176-6,480	67,334	70,702
Audio-Visual Asst	1.2	-	-	4,868-6,093	-	-
Info Tech Assoc	8.9	10.0	10.0	4,791-8,485	793,726	824,323
Sheetfed Offset Press Opr II	1.1	1.0	1.0	4,099-5,130	55,723	58,358
Tax Prog Techn I	-	1.0	1.0	4,013-5,026	49,002	51,412
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Executive and Advocate Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.0	2.0	2.0	8,206-10,790	247,009	247,009
Administrator I	1.0	1.0	1.0	7,821-10,275	123,300	123,300
Prin Compliance Rep	7.0	7.0	7.0	6,753-8,451	700,514	700,514
Sr Compliance Rep	13.8	16.0	16.0	6,452-8,082	1,431,296	1,471,933
Staff Ops Spec	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Compliance Rep	1.0	1.0	1.0	4,340-6,722	68,310	71,724
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,148	67,352
Tax Prog Asst	1.0	1.0	1.0	3,075-4,738	56,856	56,856
Totals, Communications Services Bureau	84.6	91.0	90.0	\$8,244,359	\$8,797,360	\$8,890,118
Privacy, Security & Disclosure Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	2.0	2.0	2.0	10,438-12,440	284,781	284,781
Prog Spec III	1.0	1.0	1.0	9,467-11,286	129,175	129,175
Info Tech Spec III	2.0	2.0	2.0	9,230-12,369	237,045	248,901
Info Tech Mgr I	3.0	3.0	3.0	9,114-12,213	438,823	439,646
Info Tech Spec II ³	10.7	12.0	12.0	8,374-11,220	1,428,191	1,467,472
Info Tech Supvr II	6.0	6.0	6.0	8,256-11,063	736,323	754,387
Administrator II	4.0	4.0	4.0	8,206-10,790	503,502	510,183

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Sr Ops Spec	7.9	8.0	8.0	7,064-8,842	807,210	824,447
Staff Ops Spec	15.2	18.0	18.0	6,430-8,049	1,657,622	1,687,249
Info Tech Spec I ^{3,4}	52.5	54.0	53.5	6,323-10,230	5,711,602	5,797,872
Assoc Govtl Prog Analyst	1.4	1.0	1.0	5,855-7,327	72,018	75,618
Assoc Ops Spec	10.1	10.0	10.0	5,855-7,327	812,201	837,349
Info Tech Assoc	6.5	7.0	7.0	4,791-8,485	532,548	554,503
Tax Prog Supvr	1.0	1.0	1.0	4,713-5,903	70,836	70,836
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,749-6,093	204,451	209,769
Totals, Privacy, Security & Disclosure Bureau	129.3	135.0	134.5	\$13,538,644	\$14,117,812	\$14,383,672
Internal Audit Bureau:						
Internal Audit Bureau-Admin:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Totals, Internal Audit Bureau-Admin	1.0	1.0	1.0	\$165,794	\$168,384	\$168,384
Political Reform Audit Section:						
Administrator II	1.0	1.0	1.0	8,206-10,790	128,588	129,480
Administrator I	1.0	1.0	1.0	7,821-10,275	100,188	105,200
Prog Spec II	1.0	1.0	1.0	7,786-10,235	122,820	122,820
Prog Spec I	0.4	1.0	1.0	7,093-9,319	111,828	111,828
Assoc Tax Auditor	1.2	1.0	1.0	6,452-8,485	90,288	94,806
Tax Auditor	6.0	7.0	7.0	4,558-7,410	508,036	522,561
Tax Techn	0.8	1.0	1.0	3,454-4,885	41,448	43,524
Internal Audit Section:						
Administrator II	0.8	1.0	1.0	8,206-10,790	115,374	121,146
Prog Spec I ³	2.3	3.0	3.0	7,093-9,319	290,698	299,644
Assoc Tax Auditor	1.4	3.0	3.0	6,452-8,485	241,594	253,683
Tax Auditor	3.5	2.0	2.0	4,558-7,410	136,674	143,512
Totals, Internal Audit Bureau	19.4	23.0	23.0	\$1,626,951	\$2,055,920	\$2,116,588
Taxpayers' Rights Advocate Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	156,768	156,768
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Prog Spec III	1.9	2.0	2.0	9,467-11,286	262,321	264,607
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Prog Spec II	1.0	1.0	1.0	7,786-10,235	122,820	122,820
Prog Spec I	1.0	1.0	1.0	7,093-9,319	105,099	106,662
Sr Ops Spec	2.0	2.0	2.0	7,064-8,842	209,492	212,016
Staff Ops Spec	2.0	2.0	2.0	6,430-8,049	193,176	193,176
Totals, Taxpayers' Rights Advocate Office	10.9	11.0	11.0	\$1,352,286	\$1,366,680	\$1,373,053
Temporary Help	15.2	5.7	5.7	(1,470,654)	418,351	418,351
Overtime	-	-	-	(81,491)	649,444	649,444
Totals, Executive/Administration Services Division	501.3	537.7	529.2	\$46,036,302	\$49,085,290	\$49,359,736
Technology Services Division/Office of CIO						
Technology Services Division:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	187,116	187,116
C.E.A. B	1.5	2.0	2.0	11,778-14,032	346,872	346,872
Info Tech Spec III ⁴	1.0	1.0	0.5	9,230-12,369	148,428	74,214

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,208	134,640
Sr Ops Spec ¹	0.5	1.0	-	7,064-8,842	94,128	-
Info Tech Spec I	6.6	7.0	7.0	6,323-10,230	666,296	687,333
Totals, Technology Services Division	12.6	14.0	12.5	\$1,592,628	\$1,723,604	\$1,576,731
Analysis Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	3.0	3.0	3.0	8,374-11,220	382,044	389,500
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Sr Compliance Rep	2.0	2.0	2.0	6,452-8,082	192,540	193,968
Info Tech Spec I	8.7	10.0	10.0	6,323-10,230	1,079,486	1,096,460
Info Tech Assoc	0.8	1.0	1.0	4,791-8,485	57,492	60,372
Case Management & Accounting System Analysis Services:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Administrator III	0.7	1.0	1.0	10,438-12,440	149,280	149,280
Info Tech Mgr I	2.3	2.0	2.0	9,114-12,213	293,096	293,112
Info Tech Supvr II	5.3	5.0	5.0	8,256-11,063	630,117	642,013
Administrator II	0.7	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	0.8	1.0	1.0	7,821-10,275	121,959	123,300
Prog Spec II	0.2	-	-	7,786-10,235	-	-
Sr Ops Spec	2.5	-	-	7,064-8,842	-	-
Sr Compliance Rep	1.0	-	-	6,452-8,082	-	-
Staff Ops Spec	1.8	2.0	2.0	6,430-8,049	193,176	193,176
Info Tech Spec I ⁵	52.8	59.5	59.0	6,323-10,230	6,608,119	6,663,382
Assoc Govtl Prog Analyst	0.1	-	-	5,855-7,327	-	-
Assoc Ops Spec	0.5	-	-	5,855-7,327	-	-
Info Tech Assoc	6.9	12.0	12.0	4,791-8,485	951,424	973,632
Compliance Rep	1.0	-	-	4,340-6,722	-	-
Tax Compliance Rep	1.0	1.0	1.0	4,340-6,722	80,214	80,664
Staff Svcs Analyst-Gen	1.5	-	-	3,749-6,093	-	-
Enterprise Applications Analysis Services:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	141,656	148,744
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	146,292	148,428
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,539	146,556
Info Tech Supvr II	1.8	3.0	3.0	8,256-11,063	351,047	357,287
Administrator I ⁴	0.3	1.0	0.5	7,821-10,275	120,846	61,650
Health Program Specialist II	0.9	1.0	1.0	7,064-8,842	84,768	89,004
Sr Compliance Rep ⁴	0.3	1.0	0.5	6,452-8,082	92,632	47,540
Staff Ops Spec	2.0	2.0	2.0	6,430-8,049	188,714	188,714
Info Tech Spec I	26.8	31.0	31.0	6,323-10,230	3,289,372	3,347,394
Info Tech Assoc	0.5	-	-	4,791-8,485	-	-
Intake & Data Analysis Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	139,785	139,785
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	265,172	265,512

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Tech Spec I	18.4	19.0	19.0	6,323-10,230	2,003,120	2,054,635
Info Tech Assoc	4.7	5.0	5.0	4,791-8,485	425,736	437,202
Enterprise Data Analysis Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	132,138	138,744
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	269,280	269,280
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	232,383	237,667
Info Tech Spec I	19.6	22.0	22.0	6,323-10,230	2,390,616	2,413,851
Info Tech Assoc	3.7	4.0	4.0	4,791-8,485	355,809	360,685
Compliance Rep	0.3	-	-	4,340-6,722	-	-
Totals, Analysis Bureau	187.9	204.5	203.0	\$20,701,113	\$22,258,348	\$22,455,033
Chief Technologist Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	148,428	148,428
Enterprise Architecture Office:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Administrator III	1.0	1.0	1.0	10,438-12,440	148,762	149,280
Info Tech Spec III	1.1	2.0	2.0	9,230-12,369	296,856	296,856
Info Tech Mgr I	0.7	1.0	1.0	9,114-12,213	135,677	139,652
Info Tech Spec II	0.4	2.0	2.0	8,374-11,220	203,071	213,232
Sr Ops Spec ⁶	3.3	4.0	2.0	7,064-8,842	376,932	211,038
Staff Ops Spec ⁷	2.6	5.0	2.0	6,430-8,049	411,100	183,768
Info Tech Spec I	1.4	2.0	2.0	6,323-10,230	209,340	213,669
Info Tech Assoc	0.4	1.0	1.0	4,791-8,485	70,524	74,050
EA Strategy & Governance Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	3.0	3.0	3.0	8,374-11,220	379,636	385,158
Sr Ops Spec	2.0	2.0	2.0	7,064-8,842	212,208	212,208
Staff Ops Spec	2.6	4.0	4.0	6,430-8,049	347,220	355,224
Info Tech Spec I	2.0	3.0	3.0	6,323-10,230	264,852	273,007
Info Tech Assoc	1.0	2.0	2.0	4,791-8,485	154,608	157,488
EA Ops & Compliance Section:						
Info Tech Mgr I	0.3	-	-	9,114-12,213	-	-
Info Tech Spec II	3.0	3.0	3.0	8,374-11,220	403,920	403,920
Administrator I	1.0	1.0	1.0	7,821-10,275	107,858	113,251
Staff Ops Spec	1.0	1.0	1.0	6,430-8,049	95,768	96,588
Info Tech Spec I	3.0	3.0	3.0	6,323-10,230	338,764	344,204
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	72,413	76,029
Totals, Chief Technologist Office	34.8	45.0	40.0	\$3,963,101	\$4,859,197	\$4,528,310
Planning Services:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
TSD Budget & Support Services:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	112,888	118,532
Administrator II	1.0	1.0	1.0	8,206-10,790	117,529	117,529
Sr Ops Spec	2.0	2.0	2.0	7,064-8,842	200,636	205,360

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Ops Spec	0.9	1.0	1.0	6,430-8,049	90,423	94,718
Info Tech Spec I	4.8	5.0	5.0	6,323-10,230	566,916	570,708
Assoc Ops Spec	6.2	7.0	7.0	5,855-7,327	564,974	584,424
Info Tech Assoc	6.7	7.0	7.0	4,791-8,485	657,283	665,396
TSD PMO & TR Services:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	145,496	146,556
Info Tech Spec II ¹	3.3	4.0	3.0	8,374-11,220	489,250	399,168
Info Tech Supvr II	2.8	3.0	3.0	8,256-11,063	398,268	398,268
Administrator II	0.3	-	-	8,206-10,790	-	-
Sr Ops Spec	0.3	-	-	7,064-8,842	-	-
Info Tech Spec I	16.6	17.0	17.0	6,323-10,230	1,762,572	1,807,558
Info Tech Assoc	3.0	3.0	3.0	4,791-8,485	259,458	267,338
Totals, Planning Services	51.9	54.0	53.0	\$5,461,006	\$5,673,517	\$5,683,379
Development Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr II	2.8	3.0	3.0	11,056-13,439	483,804	483,804
Info Tech Spec III	1.8	1.0	1.0	9,230-12,369	148,428	148,428
Case Management Filing Development Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	133,029	133,029
Info Tech Spec II	4.0	4.0	4.0	8,374-11,220	522,917	530,371
Info Tech Supvr II	1.8	2.0	2.0	8,256-11,063	253,259	253,259
Info Tech Spec I	13.8	14.0	14.0	6,323-10,230	1,443,791	1,480,216
Info Tech Assoc	5.8	7.0	7.0	4,791-8,485	555,629	578,315
Integration Tax System Services Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	3.4	3.0	3.0	8,374-11,220	366,664	374,454
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	265,512	265,512
Info Tech Spec I	13.5	15.0	15.0	6,323-10,230	1,471,720	1,521,296
Info Tech Assoc	0.7	1.0	1.0	4,791-8,485	57,492	60,372
Case Management Audit & Collections Development						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	4.0	4.0	4.0	8,374-11,220	538,560	538,560
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Info Tech Spec I ⁵	23.5	25.5	25.0	6,323-10,230	2,831,063	2,809,953
Info Tech Assoc	0.5	1.0	1.0	4,791-8,485	70,812	74,352
Accounting Systems Development Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	4.4	5.0	5.0	8,374-11,220	617,868	628,570
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	265,512	265,512
Info Tech Spec I	22.3	22.0	22.0	6,323-10,230	2,376,949	2,429,920
Info Tech Assoc	6.0	6.0	6.0	4,791-8,485	442,557	463,658
Enterprise Services Development Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	135,912	142,486
Info Tech Spec II	2.0	4.0	4.0	8,374-11,220	523,818	532,818

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Tech Supvr II	2.0	3.0	3.0	8,256-11,063	351,748	357,287
Info Tech Spec I	15.9	18.0	18.0	6,323-10,230	1,937,304	1,980,803
Info Tech Assoc	6.9	7.0	7.0	4,791-8,485	553,182	575,735
Data Development Section:						
Info Tech Mgr I	0.9	1.0	1.0	9,114-12,213	134,615	139,648
Info Tech Spec II	4.3	5.0	5.0	8,374-11,220	625,400	636,479
Info Tech Supvr II	2.5	3.0	3.0	8,256-11,063	353,503	364,543
Info Tech Spec I	20.1	20.0	20.0	6,323-10,230	2,024,732	2,102,385
Info Tech Assoc	7.4	9.0	9.0	4,791-8,485	696,474	731,144
Analytic Development Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	133,029	133,029
Info Tech Spec II	3.6	4.0	4.0	8,374-11,220	506,389	517,026
Info Tech Supvr II	2.6	3.0	3.0	8,256-11,063	361,467	369,540
Info Tech Spec I	25.1	28.0	28.0	6,323-10,230	2,959,724	3,033,221
Info Tech Assoc	5.0	5.0	5.0	4,791-8,485	402,833	420,498
Web & CCP Applications Development Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	6.4	8.0	8.0	8,374-11,220	983,473	1,005,709
Info Tech Supvr II	3.0	3.0	3.0	8,256-11,063	386,348	392,392
Info Tech Spec I	26.2	31.0	31.0	6,323-10,230	3,255,181	3,334,352
Info Tech Assoc	1.7	1.0	1.0	4,791-8,485	79,005	82,953
Intake Systems Development Section:						
Info Tech Spec II	1.5	1.0	1.0	8,374-11,220	105,516	110,796
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Info Tech Spec I	11.4	12.0	12.0	6,323-10,230	1,382,025	1,398,020
Info Tech Assoc	0.3	-	-	4,791-8,485	-	-
Case Management & Accounting Systems Development						
Info Tech Mgr II	0.1	-	-	11,056-13,439	-	-
Intake & Enterprise Applications Development Services:						
Info Tech Mgr II	0.2	-	-	11,056-13,439	-	-
Enterprise Reports and Modeling Development Section:						
Info Tech Spec I	0.1	-	-	6,323-10,230	-	-
Totals, Development Bureau	272.5	294.5	294.0	\$29,835,215	\$31,891,896	\$32,555,097
Quality Assurance Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr II	2.0	2.0	2.0	11,056-13,439	307,651	307,651
Accounting Sys, Non-Tax Debt & Autom QA Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	1.6	3.0	3.0	8,256-11,063	382,745	386,015
Info Tech Spec I	17.3	24.0	24.0	6,323-10,230	2,828,829	2,852,184
Info Tech Assoc	4.7	4.0	4.0	4,791-8,485	329,490	341,100
Web & CCP Applications QA Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	140,482	146,336
Info Tech Supvr II	2.7	3.0	3.0	8,256-11,063	368,301	373,437

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Tech Spec I ⁸	22.7	27.4	28.0	6,323-10,230	2,975,360	3,051,914
Info Tech Assoc	11.4	12.8	12.0	4,791-8,485	977,387	961,319
Intake, Data & Integration QA Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	0.6	1.0	1.0	8,374-11,220	103,421	108,596
Info Tech Supvr II	3.4	5.0	5.0	8,256-11,063	563,923	584,912
Info Tech Spec I ⁵	26.9	28.5	28.0	6,323-10,230	3,076,318	3,096,264
Info Tech Assoc	20.2	21.0	21.0	4,791-8,485	1,654,841	1,722,104
Case Management QA Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	3.0	2.0	2.0	8,256-11,063	253,259	253,259
Info Tech Spec I	25.7	18.8	18.0	6,323-10,230	2,113,165	2,092,089
Info Tech Assoc	8.5	12.0	12.0	4,791-8,485	968,092	1,011,240
Totals, Quality Assurance Bureau	157.7	171.5	170.0	\$16,973,275	\$17,925,648	\$18,170,804
Infrastructure Services Bureau:						
Supervising Telecomm Engineer	1.0	1.0	1.0	12,783-16,005	194,278	201,992
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr II	2.0	3.0	3.0	11,056-13,439	455,208	461,842
Info Tech Spec III	1.0	2.0	2.0	9,230-12,369	259,188	264,732
Server Engineering Section:						
Info Tech Mgr I	2.0	3.0	3.0	9,114-12,213	402,480	407,948
Info Tech Spec II	7.9	8.0	8.0	8,374-11,220	1,017,817	1,028,320
Info Tech Spec I	16.2	18.0	18.0	6,323-10,230	1,912,243	1,955,909
Info Tech Assoc	2.4	2.0	2.0	4,791-8,485	160,161	166,861
Enterprise Database Management Section:						
Info Tech Mgr I	2.0	3.0	3.0	9,114-12,213	335,066	351,817
Info Tech Spec II	4.5	6.0	6.0	8,374-11,220	694,659	718,685
Info Tech Spec I	16.8	18.0	18.0	6,323-10,230	1,784,092	1,840,725
Info Tech Assoc	1.5	2.0	2.0	4,791-8,485	134,098	140,812
Mainframe Engineering Section:						
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Info Tech Spec II	7.0	7.0	7.0	8,374-11,220	936,260	936,260
Info Tech Spec I	11.9	12.0	12.0	6,323-10,230	1,434,762	1,440,974
Info Tech Assoc	4.9	5.0	5.0	4,791-8,485	371,900	385,464
Network, Virtualization & Storage Engineering Section:						
Sr Telecomm Engineer	1.0	1.0	1.0	11,104-13,898	163,392	166,776
Assoc Telecomm Engineer	1.0	1.0	1.0	9,429-11,798	149,363	149,363
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Info Tech Spec II	10.6	11.0	11.0	8,374-11,220	1,479,128	1,481,040
Info Tech Spec I	21.8	23.0	23.0	6,323-10,230	2,581,358	2,634,672
Info Tech Assoc	2.8	3.0	3.0	4,791-8,485	242,183	249,199
Enterprise Platform Management Section:						
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	253,461	259,485
Info Tech Spec II	4.9	7.0	7.0	8,374-11,220	795,774	827,314

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	9.0	15.0	15.0	6,323-10,230	1,404,233	1,454,675
Info Tech Assoc	2.4	2.0	2.0	4,791-8,485	161,544	169,614
Totals, Infrastructure Services Bureau:	141.6	160.0	160.0	\$16,332,177	\$18,082,308	\$18,454,139
Ops Management Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr II	2.0	2.0	2.0	11,056-13,439	322,536	322,536
IT Contact Center Section-Manhattan:						
Info Tech Spec I	2.0	2.0	2.0	6,323-10,230	249,819	253,824
IT Contact Center Section-Houston:						
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	126,912	126,912
IT Contact Center Section-Chicago:						
Info Tech Supvr II	0.9	1.0	1.0	8,256-11,063	137,784	137,784
Prog Spec I	0.9	1.0	1.0	7,093-9,319	101,416	106,280
IT Service Support Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,522	146,556
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	263,286	265,512
Info Tech Spec I	19.7	20.0	20.0	6,323-10,230	2,254,068	2,285,516
Info Tech Assoc	7.1	8.0	8.0	4,791-8,485	663,951	685,338
Info Tech Techn	0.6	1.0	1.0	4,013-6,420	59,400	62,376
Data Processing Services Section:						
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	286,341	286,341
Info Tech Spec II	4.8	5.0	5.0	8,374-11,220	664,590	666,980
Info Tech Supvr II	5.8	6.0	6.0	8,256-11,063	783,935	785,219
Info Tech Spec I	49.2	52.0	52.0	6,323-10,230	5,774,267	5,844,898
Info Tech Assoc	10.8	12.0	12.0	4,791-8,485	894,831	937,949
Ops & Data Center Services Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	5.0	5.0	5.0	8,256-11,063	661,695	665,860
Info Tech Spec I	11.0	12.0	12.0	6,323-10,230	1,305,108	1,325,864
Info Tech Assoc	17.3	21.0	21.0	4,791-8,485	1,644,585	1,715,397
Info Tech Techn	1.8	2.0	2.0	4,013-6,420	116,072	121,840
Systems Engineering Section:						
Info Tech Mgr I	3.0	3.0	3.0	9,114-12,213	412,614	412,614
Info Tech Spec II	9.7	10.0	10.0	8,374-11,220	1,323,480	1,329,070
Info Tech Spec I	19.6	20.0	20.0	6,323-10,230	2,226,864	2,267,583
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	80,320	84,336
IT Asset Management & Workstation Support Section:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	2.7	3.0	3.0	8,256-11,063	398,268	398,268
Info Tech Spec I	19.1	20.0	20.0	6,323-10,230	2,284,300	2,328,929
Assoc Bus Mgmt Analyst	0.6	-	-	5,855-7,327	-	-
Info Tech Assoc	6.5	8.0	8.0	4,791-8,485	690,656	715,496
Totals, Ops Management Bureau	212.1	226.0	226.0	\$23,440,461	\$24,609,448	\$25,015,106

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Temporary Help	37.3	51.0	51.0	(3,246,183)	2,563,901	2,563,901
Overtime	-	-	-	(122,898)	1,063,250	1,063,250
Totals, Technology Services Division/Office of CIO	1108.4	1220.5	1209.5	\$121,731,195	\$130,651,117	\$132,065,750
Audit Division						
Audit Division-Administration:						
C.E.A. C	0.8	1.0	1.0	13,080-14,851	181,476	181,476
Administrator IV	1.0	1.0	1.0	10,956-13,065	152,426	156,780
Totals, Audit Division-Administration	1.8	2.0	2.0	\$274,596	\$333,902	\$338,256
Individual & Pass Through Entity Audit Bureau:						
PIT and Residency Audit Central Office:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	2.0	2.0	2.0	10,438-12,440	298,560	298,560
Prog Spec III	2.0	2.0	2.0	9,467-11,286	270,850	270,864
Administrator II	2.0	2.0	2.0	8,206-10,790	258,960	258,960
Administrator I	3.7	4.0	4.0	7,821-10,275	439,270	453,013
Prog Spec II	7.9	8.0	8.0	7,786-10,235	959,888	959,888
Prog Spec I	14.2	18.0	18.0	7,093-9,319	1,858,227	1,891,130
Assoc Tax Auditor	9.2	14.0	14.0	6,452-8,485	1,194,760	1,234,400
Tax Auditor	9.6	13.0	13.0	4,558-7,410	909,485	936,261
Tax Techn	2.0	2.0	2.0	3,454-4,885	113,240	115,790
Federal & State Special Audit Section:						
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.8	3.0	3.0	8,206-10,790	375,720	376,489
Administrator I	8.9	9.0	9.0	7,821-10,275	1,016,416	1,036,991
Prog Spec I	12.0	11.0	11.0	7,093-9,319	1,166,340	1,190,674
Assoc Tax Auditor	13.1	14.0	14.0	6,452-8,485	1,245,226	1,287,834
Tax Prog Supvr	1.2	2.0	2.0	4,713-5,903	120,854	123,686
Tax Auditor	9.7	11.0	11.0	4,558-7,410	782,296	817,407
Tax Prog Techn II	13.3	13.0	13.0	4,489-5,623	868,327	871,387
Tax Prog Techn I	14.5	15.0	15.0	4,013-5,026	892,524	894,936
Tax Techn	53.5	72.0	72.0	3,454-4,885	3,658,082	3,771,747
PTE Audit Central Office:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	143,307	149,280
C.E.A. A	0.5	-	-	10,048-12,161	-	-
Prog Spec III	3.0	3.0	3.0	9,467-11,286	406,290	406,296
Administrator II	2.8	3.0	3.0	8,206-10,790	367,068	372,472
Prog Spec II	5.5	7.0	7.0	7,786-10,235	839,404	848,404
Prog Spec I	11.6	13.0	13.0	7,093-9,319	1,312,000	1,343,700
Assoc Tax Auditor	2.4	3.0	3.0	6,452-8,485	252,784	260,807
Tax Auditor ⁵	4.8	4.5	4.0	4,558-7,410	346,832	326,978
Tax Techn	0.8	1.0	1.0	3,454-4,885	48,555	50,985
Totals, Individual & Pass Through Entity Audit Bureau	217.0	253.5	253.0	\$18,471,437	\$20,608,105	\$21,011,779
National Business Audit Bureau:						
National Business Audit Central Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administrator III	2.0	2.0	2.0	10,438-12,440	298,560	298,560
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Prog Spec III	4.0	4.0	4.0	9,467-11,286	528,432	534,568
Administrator II	4.2	5.0	5.0	8,206-10,790	623,489	623,498
Administrator I	4.4	3.0	3.0	7,821-10,275	369,893	369,900
Prog Spec II	9.6	14.0	14.0	7,786-10,235	1,556,254	1,588,963
Prog Spec I	15.4	16.0	16.0	7,093-9,319	1,628,141	1,660,085
Assoc Tax Auditor	13.2	12.0	12.0	6,452-8,485	1,065,420	1,108,144
Tax Auditor ⁹	17.2	24.0	23.0	4,558-7,410	1,701,608	1,711,148
Tax Techn	1.8	3.0	3.0	3,454-4,885	150,298	154,887
Totals, National Business Audit Bureau	72.8	84.0	83.0	\$7,215,866	\$8,068,027	\$8,195,685
CA Field Offices:						
West Covina Field Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Administrator III	2.5	2.0	2.0	10,438-12,440	284,781	284,781
C.E.A. A	0.1	1.0	1.0	10,048-12,161	142,200	142,200
Prog Spec III	5.4	6.0	6.0	9,467-11,286	768,916	780,288
Administrator II	7.2	7.0	7.0	8,206-10,790	888,312	896,062
Administrator I	0.8	1.0	1.0	7,821-10,275	111,919	111,919
Prog Spec II	23.9	30.0	30.0	7,786-10,235	3,471,502	3,510,308
Prog Spec I	12.3	18.0	18.0	7,093-9,319	1,739,901	1,794,147
Assoc Tax Auditor	9.0	10.0	10.0	6,452-8,485	853,753	885,957
Tax Auditor	13.4	16.0	16.0	4,558-7,410	1,108,442	1,152,029
Tax Techn	2.0	2.0	2.0	3,454-4,885	117,240	117,240
Los Angeles Field Office:						
Administrator III	1.0	1.0	1.0	10,438-12,440	148,737	149,280
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Prog Spec II	6.2	8.0	8.0	7,786-10,235	972,386	976,886
Prog Spec I	3.1	2.0	2.0	7,093-9,319	213,334	213,334
Tax Auditor	1.0	1.0	1.0	4,558-7,410	72,496	76,123
Tax Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Oakland Field Office:						
Prog Spec III	1.0	1.0	1.0	9,467-11,286	135,420	135,432
Administrator II	3.0	3.0	3.0	8,206-10,790	382,458	382,458
Prog Spec II	8.7	9.0	9.0	7,786-10,235	1,104,240	1,105,380
Prog Spec I	3.1	4.0	4.0	7,093-9,319	415,536	420,050
Assoc Tax Auditor	0.9	1.0	1.0	6,452-8,485	77,424	81,300
Tax Auditor	3.4	4.0	4.0	4,558-7,410	301,930	316,456
Tax Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
San Diego Field Office:						
Administrator III	1.0	1.0	1.0	10,438-12,440	142,383	142,383
Prog Spec III	1.3	2.0	2.0	9,467-11,286	265,995	270,846
Administrator II	2.3	3.0	3.0	8,206-10,790	388,096	388,440
Prog Spec II	12.8	13.0	13.0	7,786-10,235	1,487,895	1,505,268
Prog Spec I ³	4.4	8.0	8.0	7,093-9,319	784,108	812,144

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Tax Auditor	0.9	1.0	1.0	6,452-8,485	77,424	81,300
Tax Auditor	3.0	4.0	4.0	4,558-7,410	270,704	284,246
San Francisco Field Office:						
Prog Spec III	1.0	1.0	1.0	9,467-11,286	135,432	135,432
Administrator II	2.0	2.0	2.0	8,206-10,790	258,960	258,960
Prog Spec II	9.0	10.0	10.0	7,786-10,235	1,163,750	1,173,086
Prog Spec I	3.0	3.0	3.0	7,093-9,319	317,859	322,321
Assoc Tax Auditor	2.3	3.0	3.0	6,452-8,485	255,189	267,958
Tax Auditor	2.9	4.0	4.0	4,558-7,410	288,677	303,117
Tax Techn	1.0	1.0	1.0	3,454-4,885	55,596	57,820
San Jose Field Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator III	1.4	2.0	2.0	10,438-12,440	288,075	294,759
Prog Spec III	4.4	4.0	4.0	9,467-11,286	541,145	541,726
Administrator II	5.7	6.0	6.0	8,206-10,790	770,447	770,898
Prog Spec II	14.5	16.0	16.0	7,786-10,235	1,856,915	1,870,336
Prog Spec I	11.3	14.0	14.0	7,093-9,319	1,405,207	1,437,223
Assoc Tax Auditor	9.9	9.0	9.0	6,452-8,485	802,518	827,205
Tax Auditor	12.7	14.0	14.0	4,558-7,410	997,267	1,042,059
Tax Techn	0.8	1.0	1.0	3,454-4,885	41,448	43,524
Santa Ana Field Office:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	159,780	159,780
Administrator III	1.0	1.0	1.0	10,438-12,440	152,280	152,280
Prog Spec III	0.6	1.0	1.0	9,467-11,286	136,797	138,426
Administrator II	5.3	6.0	6.0	8,206-10,790	770,583	770,952
Prog Spec II	14.2	16.0	16.0	7,786-10,235	1,919,226	1,933,838
Prog Spec I	5.3	6.0	6.0	7,093-9,319	610,156	628,739
Assoc Tax Auditor	4.2	7.0	7.0	6,452-8,485	566,729	594,338
Tax Auditor	7.9	9.0	9.0	4,558-7,410	645,801	672,756
Tax Techn	1.5	2.0	2.0	3,454-4,885	111,257	113,727
Van Nuys Field Office:						
Prog Spec III	3.0	3.0	3.0	9,467-11,286	406,256	406,296
Administrator II	4.0	4.0	4.0	8,206-10,790	517,490	517,920
Prog Spec II	13.5	17.0	17.0	7,786-10,235	1,955,922	1,983,386
Prog Spec I	9.4	13.0	13.0	7,093-9,319	1,293,827	1,333,411
Assoc Tax Auditor	6.3	8.0	8.0	6,452-8,485	724,095	748,920
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Tax Auditor	4.0	5.0	5.0	4,558-7,410	335,075	348,003
Tax Techn	1.9	2.0	2.0	3,454-4,885	91,818	96,414
Totals, CA Field Offices	303.7	356.0	356.0	\$32,631,936	\$36,997,237	\$37,658,071
Technical Resource & Services Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator III	1.0	1.0	1.0	10,438-12,440	146,022	149,280
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Prog Spec III	5.0	5.0	5.0	9,467-11,286	664,634	664,660

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administrator II	4.0	4.0	4.0	8,206-10,790	517,920	517,920
Prog Spec II	6.6	7.0	7.0	7,786-10,235	841,302	847,684
Prog Spec I	5.4	8.0	8.0	7,093-9,319	809,266	833,567
Assoc Tax Auditor	2.0	2.0	2.0	6,452-8,485	169,846	173,722
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	60,452	63,473
Tax Techn	1.4	2.0	2.0	3,454-4,885	91,678	96,267
Totals, Technical Resource & Services Bureau	28.4	32.0	32.0	\$3,328,116	\$3,620,488	\$3,665,941
Audit Services, Administration, & Protest Bureau:						
Audit Budget & Admin Section:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Administrator IV	0.8	1.0	1.0	10,956-13,065	156,777	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.0	2.0	2.0	8,206-10,790	247,009	247,009
Administrator I	1.2	2.0	2.0	7,821-10,275	217,934	222,666
Prog Spec I	2.8	2.0	2.0	7,093-9,319	195,610	200,314
Sr Ops Spec	1.0	2.0	2.0	7,064-8,842	196,384	201,284
Staff Ops Spec	2.8	2.0	2.0	6,430-8,049	173,748	177,612
Assoc Ops Spec	4.0	4.0	4.0	5,855-7,327	334,125	341,761
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,749-6,093	189,831	198,914
Tax Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Protest Section:						
Administrator III	0.7	1.0	1.0	10,438-12,440	139,929	146,565
Prog Spec III	3.0	3.0	3.0	9,467-11,286	406,290	406,296
Administrator II	1.7	2.0	2.0	8,206-10,790	258,616	258,960
Prog Spec II	8.8	11.0	11.0	7,786-10,235	1,240,105	1,265,255
Prog Spec I	2.3	5.0	5.0	7,093-9,319	453,073	470,664
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,749-6,093	63,340	66,503
Tax Techn	1.0	1.0	1.0	3,454-4,885	52,448	55,072
Audit Business Support Section:						
Administrator II	1.0	1.0	1.0	8,206-10,790	117,529	117,529
Administrator I	2.0	2.0	2.0	7,821-10,275	245,552	246,600
Prog Spec II	1.0	1.0	1.0	7,786-10,235	111,484	111,484
Prog Spec I	2.3	3.0	3.0	7,093-9,319	310,888	316,638
Assoc Tax Auditor	1.0	1.0	1.0	6,452-8,485	84,010	88,075
Staff Ops Spec	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Govtl Prog Analyst	0.8	-	-	5,855-7,327	-	-
Assoc Ops Spec	2.8	3.0	3.0	5,855-7,327	248,516	256,548
Tax Prog Supvr	3.0	3.0	3.0	4,713-5,903	205,584	208,782
Tax Prog Techn II	11.8	14.0	14.0	4,489-5,623	904,984	913,479
Tax Prog Techn I	9.5	12.0	12.0	4,013-5,026	671,325	683,795
Staff Svcs Analyst-Gen	5.5	6.0	6.0	3,749-6,093	425,169	428,548
Tax Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Tax Prog Asst	5.7	8.0	8.0	3,075-4,738	376,214	390,972
Data Analytics & Innovation:						
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Prog Spec III	3.0	3.0	3.0	9,467-11,286	400,027	400,039
Administrator II	1.0	1.0	1.0	8,206-10,790	117,438	123,306
Administrator I	1.0	1.0	1.0	7,821-10,275	123,300	123,300
Prog Spec II	1.4	2.0	2.0	7,786-10,235	239,966	239,966
Prog Spec I	0.8	1.0	1.0	7,093-9,319	99,562	101,506
Sr Ops Spec	1.0	1.0	1.0	7,064-8,842	104,496	106,104
Assoc Tax Auditor	0.5	1.0	1.0	6,452-8,485	101,820	101,820
Staff Ops Spec	4.8	6.0	6.0	6,430-8,049	541,618	549,390
Assoc Ops Spec	2.8	3.0	3.0	5,855-7,327	234,989	245,029
Tax Prog Techn II	1.0	1.0	1.0	4,489-5,623	67,476	67,476
Staff Svcs Analyst-Gen	3.8	4.0	4.0	3,749-6,093	252,086	264,698
Audit Academy:						
Prog Spec I ^{4,10}	-	3.0	2.5	7,093-9,319	282,060	245,892
Totals, Audit Services, Administration, & Protest Bureau	107.2	129.0	128.5	\$9,652,339	\$11,237,740	\$11,397,211
Out-of-State Field Offices:						
Chicago Field Office:						
Administrator III	1.0	1.0	1.0	10,438-12,440	154,308	154,308
Prog Spec III	2.0	2.0	2.0	9,467-11,286	279,168	279,168
Administrator II	7.0	7.0	7.0	8,206-10,790	928,621	929,605
Prog Spec II	14.6	19.0	19.0	7,786-10,235	2,227,979	2,259,276
Prog Spec I	10.6	14.0	14.0	7,093-9,319	1,466,083	1,504,024
Assoc Tax Auditor	5.9	8.0	8.0	6,452-8,485	672,869	699,910
Tax Auditor	10.8	12.0	12.0	4,558-7,410	878,508	908,361
Tax Techn	2.0	2.0	2.0	3,454-4,885	110,466	112,645
New York Field Office:						
Administrator IV	2.0	2.0	2.0	10,956-13,065	323,616	323,616
Administrator III	2.0	2.0	2.0	10,438-12,440	308,616	308,616
Prog Spec III	7.6	8.0	8.0	9,467-11,286	1,064,694	1,076,064
Administrator II	5.7	7.0	7.0	8,206-10,790	895,662	909,812
Administrator I	1.8	1.0	1.0	7,821-10,275	128,320	128,328
Prog Spec II	30.6	34.0	34.0	7,786-10,235	4,194,310	4,220,304
Prog Spec I	13.6	16.0	16.0	7,093-9,319	1,683,499	1,717,265
Assoc Tax Auditor	11.0	11.0	11.0	6,452-8,485	993,151	1,037,762
Tax Auditor	18.3	20.0	20.0	4,558-7,410	1,575,194	1,629,312
Tax Techn	1.6	3.0	3.0	3,454-4,885	138,443	145,165
Houston Field Office:						
Administrator III	1.0	1.0	1.0	10,438-12,440	154,308	154,308
Prog Spec III	3.9	4.0	4.0	9,467-11,286	545,816	545,836
Administrator II	4.0	4.0	4.0	8,206-10,790	538,032	538,032
Prog Spec II	8.6	10.0	10.0	7,786-10,235	1,198,644	1,211,976
Prog Spec I	4.0	9.0	9.0	7,093-9,319	930,320	959,496
Assoc Tax Auditor	3.5	11.0	11.0	6,452-8,485	893,740	933,090
Tax Auditor	7.4	7.0	7.0	4,558-7,410	531,872	553,658
Tax Techn	1.2	2.0	2.0	3,454-4,885	104,220	106,296
Totals, Out-of-State Field Offices	181.7	217.0	217.0	\$20,271,517	\$22,920,459	\$23,346,233

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Criminal Investigation Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	179,100	179,100
Deputy Chief	2.0	2.0	2.0	11,645-14,561	361,182	369,893
Investigation Spec II	4.8	7.0	7.0	8,325-11,474	1,013,656	1,018,787
Administrator I	1.0	1.0	1.0	7,821-10,275	114,134	119,841
Prog Spec II	4.0	4.0	4.0	7,786-10,235	488,006	488,006
Investigation Spec II Tech	13.1	21.0	21.0	7,626-10,400	2,451,043	2,493,540
Prog Spec I	1.5	3.0	3.0	7,093-9,319	268,681	282,129
Assoc Tax Auditor	1.0	1.0	1.0	6,452-8,485	82,543	86,676
Sr Compliance Rep	2.0	2.0	2.0	6,452-8,082	187,583	189,487
Staff Ops Spec	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Investigation Spec I	4.4	12.0	12.0	6,338-9,405	1,124,893	1,164,369
Assoc Ops Spec	1.0	1.0	1.0	5,855-7,327	82,632	86,286
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,749-6,093	274,245	280,643
Tax Techn	2.0	2.0	2.0	3,454-4,885	104,396	108,740
Totals, Criminal Investigation Bureau	42.8	62.0	62.0	\$5,091,938	\$6,828,682	\$6,964,085
Temporary Help	4.6	8.4	8.4	(2,607,583)	1,283,396	1,283,396
Overtime	-	-	-	(576,886)	-	-
Totals, Audit Division	960.0	1143.9	1141.9	\$99,760,456	\$111,898,036	\$113,860,657
Legal Division:						
Legal Division:						
Asst Chief Counsel	7.8	7.3	7.0	14,090-17,225	1,488,883	1,440,550
C.E.A. C	0.6	1.0	1.0	13,080-14,851	243,048	243,048
Attorney V	4.0	4.0	4.0	12,290-16,391	737,556	744,936
Attorney Supvr	5.8	6.0	6.0	12,223-16,408	1,151,184	1,171,521
C.E.A. B	3.9	4.0	4.0	11,778-14,032	884,496	884,496
Attorney IV	42.9	44.7	45.0	11,644-15,627	8,042,041	8,140,038
Attorney III	26.7	32.9	33.0	10,536-14,879	4,945,897	5,064,998
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Prog Spec III	5.9	7.0	7.0	9,467-11,286	913,696	919,372
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	2.0	2.0	2.0	7,821-10,275	246,600	246,600
Prog Spec II	2.0	2.0	2.0	7,786-10,235	245,640	245,640
Attorney	15.6	20.0	20.0	7,737-11,676	2,154,418	2,174,505
Prog Spec I	1.0	1.0	1.0	7,093-9,319	105,099	109,704
Staff Ops Spec ⁴	2.5	4.0	3.5	6,430-8,049	356,481	324,135
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,855-7,327	310,390	325,271
Assoc Ops Spec	5.0	5.0	5.0	5,855-7,327	425,004	428,664
Graduate Legal Asst	3.8	1.1	1.0	5,075-6,359	68,969	63,948
Legal Asst	-	1.0	1.0	4,731-5,924	56,772	59,616
Exec Asst	1.0	1.0	1.0	4,595-5,750	55,140	57,900
Exec Secty II	0.5	1.0	1.0	4,595-5,750	65,812	65,812
Legal Secty	7.5	8.0	8.0	4,244-5,581	556,829	556,829
Tax Prog Techn I	1.0	1.0	1.0	4,013-5,026	57,526	57,526
Staff Svcs Analyst-Gen ⁵	10.0	10.5	10.0	3,749-6,093	675,794	670,695

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,616	49,996
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Legal Houston Office:						
Attorney Supvr	1.0	1.0	1.0	12,223 - 16,408	196,896	196,896
Totals, Legal Division	157.7	173.5	172.5	\$22,350,874	\$24,365,423	\$24,576,332
Temporary Help	1.5	-	-	(391,169)	1,134,485	1,134,485
Overtime	-	-	-	(2,445)	-	-
Totals, Legal Division	159.2	173.5	172.5	\$22,753,878	\$25,499,908	\$25,710,817
Finance & Executive Services Division						
Finance & Executive Services Division – Admin:						
C.E.A. C	1.5	1.0	1.0	13,080-14,851	187,116	187,116
Sr Ops Spec	0.5	-	-	7,064-8,842	-	-
Totals, Finance & Executive Services Division-Admin	2.0	1.0	1.0	\$317,664	\$187,116	\$187,116
Financial Management Bureau:						
External Budget Office:						
Administrator IV	0.9	1.0	1.0	10,956-13,065	131,472	138,048
Administrator III	2.0	2.0	2.0	10,438-12,440	280,687	292,764
Administrator II	1.0	1.0	1.0	8,206-10,790	108,720	114,158
Sr Ops Spec	1.4	3.0	3.0	7,064-8,842	269,174	282,615
Staff Ops Spec	2.7	3.0	3.0	6,430-8,049	249,480	258,636
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	75,925	79,721
Internal Budget Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	2.0	2.0	2.0	10,438-12,440	293,158	298,203
Administrator II	2.0	2.0	2.0	8,206-10,790	258,960	258,960
Administrator I	0.4	1.0	1.0	7,821-10,275	113,728	119,411
Sr Ops Spec	7.2	8.0	8.0	7,064-8,842	794,566	808,010
Staff Ops Spec	2.0	3.0	3.0	6,430-8,049	260,568	267,498
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Ops Spec	3.9	4.0	4.0	5,855-7,327	323,864	334,305
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	59,719	62,707
Accounting Section:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.5	3.0	3.0	8,206-10,790	372,212	377,884
Administrator I	2.7	4.0	4.0	7,821-10,275	400,586	420,613
Sr Ops Spec	0.6	-	-	7,064-8,842	-	-
Staff Ops Spec	0.4	1.0	1.0	6,430-8,049	87,673	87,673
Acctg Administrator I-Spec	3.7	4.0	4.0	6,430-8,049	383,148	386,352
Assoc Acctg Analyst	1.1	2.0	2.0	6,146-7,698	152,518	159,760
Sr Acctg Ofcr-Spec	7.6	8.0	8.0	5,855-7,327	654,778	673,020
Acctg Ofcr-Spec	14.0	17.0	17.0	5,113-6,399	1,155,711	1,195,794
Asst Admin Analyst-Acctg	0.8	1.0	1.0	5,113-6,399	63,916	67,108

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Accountant Trainee	12.5	16.0	16.0	4,313-5,142	881,860	915,287
Accountant I-Spec	3.5	6.0	6.0	3,819-4,780	304,339	313,790
Acctg Techn	1.8	3.0	3.0	3,649-4,573	135,384	142,155
Totals, Financial Management Bureau	84.7	103.0	103.0	\$7,502,956	\$8,659,106	\$8,901,432
Procurement Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	2.8	2.0	2.0	8,374-11,220	250,959	256,779
Info Tech Supvr II	1.7	2.0	2.0	8,256-11,063	245,499	252,006
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Sr Ops Spec	2.0	3.0	3.0	7,064-8,842	284,638	293,560
Staff Ops Spec	1.1	1.0	1.0	6,430-8,049	96,588	96,588
Info Tech Spec I	6.0	7.0	7.0	6,323-10,230	661,245	681,728
Assoc Bus Mgmt Analyst	3.2	4.0	4.0	5,855-7,327	331,127	338,332
Assoc Govtl Prog Analyst	0.3	-	-	5,855-7,327	-	-
Assoc Ops Spec	0.8	-	-	5,855-7,327	-	-
Info Tech Assoc	1.2	2.0	2.0	4,791-8,485	194,182	194,412
Staff Svcs Analyst-Gen	7.9	11.0	11.0	3,749-6,093	651,127	674,755
Totals, Procurement Bureau	30.0	35.0	35.0	\$2,928,956	\$3,164,837	\$3,237,632
Legislative Services Bureau:						
C.E.A. B	1.1	1.0	1.0	11,778-14,032	164,616	164,616
Administrator III	1.7	2.0	2.0	10,438-12,440	274,536	280,800
Prog Spec III	3.0	3.0	3.0	9,467-11,286	406,292	406,296
Prog Spec II	2.0	2.0	2.0	7,786-10,235	245,184	245,640
Prog Spec I	2.8	4.0	4.0	7,093-9,319	396,244	410,472
Staff Ops Spec	1.8	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Totals, Legislative Services Bureau	13.4	14.0	14.0	\$1,632,620	\$1,671,384	\$1,692,336
Economic & Statistical Research Bureau:						
C.E.A. B	2.0	2.0	2.0	11,778-14,032	324,720	324,720
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,750	156,780
Administrator III	0.8	1.0	1.0	10,438-12,440	125,256	131,520
Prog Spec III	5.4	6.0	6.0	9,467-11,286	788,051	796,430
Info Tech Mgr I	0.6	1.0	1.0	9,114-12,213	139,886	144,956
Info Tech Spec II	1.9	2.0	2.0	8,374-11,220	269,280	269,280
Info Tech Supvr II	1.3	1.0	1.0	8,256-11,063	119,684	125,672
Research Data Spec III	0.6	1.0	1.0	8,148-10,199	101,396	106,464
Administrator I	1.0	1.0	1.0	7,821-10,275	106,924	112,272
Prog Spec II	1.5	1.0	1.0	7,786-10,235	122,820	122,820
Research Data Spec II	1.9	2.0	2.0	7,417-9,283	222,792	222,792
Prog Spec I	1.0	1.0	1.0	7,093-9,319	111,828	111,828
Research Data Spec I	1.0	3.0	3.0	6,752-8,452	255,456	268,241
Research Data Analyst II	4.8	5.0	5.0	6,453-8,083	458,759	466,861
Assoc Tax Auditor	0.7	1.0	1.0	6,452-8,485	101,820	101,820
Staff Ops Spec	1.0	1.0	1.0	6,430-8,049	87,673	87,673

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	8.3	10.0	10.0	6,323-10,230	1,078,600	1,101,966
Assoc Ops Spec	1.6	2.0	2.0	5,855-7,327	149,772	157,264
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	57,492	60,372
Tax Prog Techn II	0.8	1.0	1.0	4,489-5,623	64,036	66,988
Research Data Analyst I	0.2	1.0	1.0	4,339-6,720	80,640	80,640
Tax Prog Techn I	3.6	4.0	4.0	4,013-5,026	241,248	241,248
Staff Svcs Analyst-Gen	1.4	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Economic & Statistical Research Bureau	43.4	50.0	50.0	\$4,674,014	\$5,237,999	\$5,331,723
Planning and Project Oversight Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,396	146,556
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	269,280	269,280
Info Tech Supvr II	1.8	2.0	2.0	8,256-11,063	265,512	265,512
Staff Svcs Mgr II-Supvr	0.8	-	-	7,643-9,496	-	-
Sr Ops Spec	0.2	1.0	1.0	7,064-8,842	88,785	93,228
Info Tech Spec I	8.4	11.0	11.0	6,323-10,230	1,278,485	1,285,005
Assoc Govtl Prog Analyst	0.8	-	-	5,855-7,327	-	-
Totals, Planning and Project Oversight Bureau	16.0	18.0	18.0	\$2,011,060	\$2,221,894	\$2,233,017
Temporary Help	0.7	3.6	3.6	(544,728)	65,064	65,064
Overtime	-	-	-	(92,425)	300,138	300,138
Totals, Finance & Executive Services Division	190.2	224.6	224.6	\$19,724,357	\$21,507,538	\$21,948,458
Accounts Receivable Management Division						
Accounts Receivable Management Division-Admin:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	187,116	187,116
Totals, Accounts Receivable Management Division-Admin	1.0	1.0	1.0	\$190,526	\$187,116	\$187,116
Advisory, Analysis and Services Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	164,568	164,568
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,777	156,780
Administrator III	2.0	2.0	2.0	10,438-12,440	291,663	291,663
Administrator II	5.0	5.0	5.0	8,206-10,790	631,528	637,206
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	108,706	114,140
Administrator I ⁵	5.3	5.5	5.0	7,821-10,275	610,592	584,782
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	102,152	107,264
Sr Ops Spec	7.0	7.0	7.0	7,064-8,842	742,728	742,728
Prin Compliance Rep ^{4,11}	8.3	10.0	9.5	6,753-8,451	945,665	915,616
Sr Compliance Rep ^{1, 12}	16.3	19.0	18.0	6,452-8,082	1,666,255	1,645,331
Staff Ops Spec	7.6	9.5	9.5	6,430-8,049	824,687	851,442
Info Tech Spec I	4.0	4.0	4.0	6,323-10,230	491,040	491,040
Assoc Govtl Prog Analyst	1.8	3.0	3.0	5,855-7,327	216,933	227,775
Assoc Ops Spec	7.3	7.0	7.0	5,855-7,327	594,619	602,795
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	101,820	101,820
Tax Prog Supvr	1.0	2.0	2.0	4,713-5,903	124,119	126,951
Tax Prog Techn II	23.0	24.0	24.0	4,489-5,623	1,547,257	1,563,715
Compliance Rep ¹³	11.3	9.5	8.0	4,340-6,722	655,492	596,757
Tax Prog Techn I	33.1	36.0	36.0	4,013-5,026	2,058,500	2,094,741

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Svcs Analyst-Gen	5.5	7.0	7.0	3,749-6,093	401,328	419,450
Totals, Advisory, Analysis and Services Bureau	143.5	155.5	152.0	\$11,692,374	\$12,436,429	\$12,436,564
Special Programs Bureau:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	164,616	164,616
Administrator IV	0.7	1.0	1.0	10,956-13,065	156,756	156,780
Administrator III	0.7	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	3.0	3.0	3.0	8,206-10,790	376,520	382,736
Administrator I	6.0	6.0	6.0	7,821-10,275	719,395	728,930
Prin Compliance Rep	8.6	9.0	9.0	6,753-8,451	889,111	895,972
Sr Compliance Rep	23.2	26.0	26.0	6,452-8,082	2,390,292	2,430,413
Compliance Rep	25.1	26.0	26.0	4,340-6,722	1,944,617	1,985,051
Tax Prog Techn I	1.2	2.0	2.0	4,013-5,026	108,468	110,880
Tax Techn	2.7	3.0	3.0	3,454-4,885	152,809	160,368
Bankruptcy Section:						
Administrator III	0.9	1.0	1.0	10,438-12,440	140,496	147,108
Administrator II	2.0	2.0	2.0	8,206-10,790	247,009	247,009
Administrator I	4.0	4.0	4.0	7,821-10,275	472,175	477,575
Prin Compliance Rep	7.5	8.0	8.0	6,753-8,451	788,457	793,092
Sr Compliance Rep	18.5	19.0	19.0	6,452-8,082	1,737,231	1,770,163
Tax Prog Techn II	5.0	5.0	5.0	4,489-5,623	336,944	337,380
Compliance Rep	14.9	15.0	15.0	4,340-6,722	1,133,264	1,152,287
Tax Prog Techn I	0.2	1.0	1.0	4,013-5,026	60,312	60,312
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Special Programs Bureau	126.1	134.0	134.0	\$11,367,509	\$12,040,868	\$12,223,068
PIT Billing, Compliance & Collection Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator IV	2.0	2.0	2.0	10,956-13,065	313,560	313,560
Administrator III	4.0	4.0	4.0	10,438-12,440	580,830	597,120
Administrator II	7.3	8.0	8.0	8,206-10,790	1,001,331	1,009,257
Administrator I	19.3	21.0	21.0	7,821-10,275	2,353,586	2,424,345
Prin Compliance Rep	1.0	1.0	1.0	6,753-8,451	101,412	101,412
Sr Compliance Rep	26.0	27.0	27.0	6,452-8,082	2,461,350	2,499,028
Compliance Rep	44.7	48.0	48.0	4,340-6,722	3,422,889	3,522,411
Tax Techn	181.0	192.0	192.0	3,454-4,885	10,139,363	10,457,152
Totals, PIT Billing, Compliance & Collection Bureau	286.3	304.0	304.0	\$19,358,089	\$20,547,757	\$21,097,721
Statewide Collection Bureau:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	164,616	164,616
Administrator IV	1.0	1.0	1.0	10,956-13,065	131,472	138,048
Administrator III	1.9	2.0	2.0	10,438-12,440	285,807	292,587
Administrator II	4.0	4.0	4.0	8,206-10,790	472,818	483,510
Administrator I	12.8	13.0	13.0	7,821-10,275	1,524,684	1,556,190
Prin Compliance Rep	1.0	1.0	1.0	6,753-8,451	101,412	101,412
Sr Compliance Rep	25.1	26.0	26.0	6,452-8,082	2,427,015	2,464,285
Compliance Rep	133.9	141.5	141.5	4,340-6,722	10,414,571	10,644,312
Court Ordered Debt Collection:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administrator II	0.3	1.0	1.0	8,206-10,790	98,472	103,392
Administrator I	2.0	3.0	3.0	7,821-10,275	337,752	345,144
Sr Compliance Rep	4.3	6.0	6.0	6,452-8,082	524,673	542,240
Compliance Rep	3.0	4.0	4.0	4,340-6,722	285,831	292,053
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	61,588	64,672
Tax Techn	20.2	32.0	32.0	3,454-4,885	1,601,482	1,648,839
Vehicle Registration Collection:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.8	2.0	2.0	10,438-12,440	283,533	293,096
Administrator II	2.0	2.0	2.0	8,206-10,790	250,638	256,200
Administrator I	3.0	3.0	3.0	7,821-10,275	369,900	369,900
Sr Compliance Rep	3.7	4.0	4.0	6,452-8,082	356,904	367,024
Compliance Rep	2.0	2.0	2.0	4,340-6,722	146,625	152,533
Tax Prog Techn I	6.2	7.0	7.0	4,013-5,026	401,512	407,740
Tax Techn	22.6	25.0	25.0	3,454-4,885	1,417,298	1,433,723
Inter-Agency Intercept Collections:						
Administrator I	1.0	1.0	1.0	7,821-10,275	115,881	117,603
Sr Compliance Rep	1.0	1.0	1.0	6,452-8,082	88,560	92,985
Compliance Rep	2.0	2.0	2.0	4,340-6,722	142,209	148,422
Tax Techn	2.0	2.0	2.0	3,454-4,885	97,950	102,730
Public Collection, Contracts & Support Section:						
Administrator I	0.8	1.0	1.0	7,821-10,275	122,799	123,299
Sr Compliance Rep	2.0	2.0	2.0	6,452-8,082	185,880	192,329
Compliance Rep	8.5	9.0	9.0	4,340-6,722	655,938	673,112
Tax Techn	4.0	4.0	4.0	3,454-4,885	220,215	225,125
Specialized Collection & Service:						
Administrator II	0.6	1.0	1.0	8,206-10,790	116,911	117,529
Administrator I	2.0	2.0	2.0	7,821-10,275	243,718	246,600
Sr Compliance Rep	3.9	4.0	4.0	6,452-8,082	375,642	379,880
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Assoc Ops Spec	1.0	1.0	1.0	5,855-7,327	82,237	83,862
Compliance Rep	2.9	3.0	3.0	4,340-6,722	220,698	227,704
Tax Prog Techn I	2.0	2.0	2.0	4,013-5,026	120,624	120,624
Tax Techn	9.6	10.0	10.0	3,454-4,885	554,003	566,580
Totals, Statewide Collection Bureau	296.9	328.5	328.5	\$23,183,371	\$25,228,908	\$25,770,456
Field & Complex Account Collection Bureau:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.0	2.0	2.0	8,206-10,790	258,960	258,960
Administrator I	4.7	5.0	5.0	7,821-10,275	610,803	610,803
Prin Compliance Rep	10.8	11.0	11.0	6,753-8,451	1,092,262	1,095,727
Sr Compliance Rep	38.8	41.0	41.0	6,452-8,082	3,756,805	3,815,624
Compliance Rep	6.9	8.0	8.0	4,340-6,722	537,839	557,507
Oakland ARM Field Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Administrator II	0.4	1.0	1.0	8,206-10,790	129,469	129,480
Administrator I	2.7	3.0	3.0	7,821-10,275	299,255	314,221
Prin Compliance Rep	1.4	2.0	2.0	6,753-8,451	182,448	186,504
Sr Compliance Rep	8.7	9.0	9.0	6,452-8,082	840,945	848,765
Compliance Rep	11.9	15.0	15.0	4,340-6,722	1,056,944	1,093,029
Customer Svc Spec	1.7	3.0	3.0	3,749-6,093	170,259	174,993
Tax Techn	3.2	5.0	5.0	3,454-4,885	240,290	252,310
Sacramento ARM Field Office:						
Administrator III	1.0	1.0	1.0	10,438-12,440	125,256	131,520
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	2.0	2.0	2.0	7,821-10,275	235,560	241,172
Prin Compliance Rep	1.0	1.0	1.0	6,753-8,451	101,412	101,412
Sr Compliance Rep	5.0	6.0	6.0	6,452-8,082	529,191	545,350
Compliance Rep	5.6	8.0	8.0	4,340-6,722	518,616	544,548
Customer Svc Spec	1.8	3.0	3.0	3,749-6,093	190,796	193,464
Tax Techn	4.5	8.0	8.0	3,454-4,885	357,593	375,373
Los Angeles ARM Field Office:						
Administrator III	0.6	1.0	1.0	10,438-12,440	136,527	143,307
Administrator II	0.9	1.0	1.0	8,206-10,790	98,472	103,392
Administrator I	4.0	4.0	4.0	7,821-10,275	463,752	468,444
Prin Compliance Rep	1.2	2.0	2.0	6,753-8,451	182,448	186,504
Sr Compliance Rep	9.7	10.0	10.0	6,452-8,082	925,860	940,780
Compliance Rep	9.3	12.0	12.0	4,340-6,722	823,966	851,674
Customer Svc Spec	1.9	3.0	3.0	3,749-6,093	161,240	168,408
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Tax Techn	4.8	6.0	6.0	3,454-4,885	302,120	314,670
Santa Ana ARM Field Office:						
Administrator II	1.0	1.0	1.0	8,206-10,790	132,480	132,480
Administrator I	2.5	3.0	3.0	7,821-10,275	341,390	350,458
Prin Compliance Rep	2.0	3.0	3.0	6,753-8,451	289,860	293,916
Sr Compliance Rep	11.6	12.0	12.0	6,452-8,082	1,160,716	1,176,050
Compliance Rep	6.8	11.0	11.0	4,340-6,722	798,612	821,183
Customer Svc Spec	-	1.0	1.0	3,749-6,093	44,988	47,232
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	76,116	76,116
Ofc Techn-Typing	0.5	1.0	1.0	3,717-4,654	55,396	57,896
Tax Techn	3.7	6.0	6.0	3,454-4,885	274,464	285,152
San Diego ARM Field Office:						
Administrator I	2.0	2.0	2.0	7,821-10,275	240,160	240,903
Prin Compliance Rep	0.7	1.0	1.0	6,753-8,451	96,727	96,727
Sr Compliance Rep	3.1	4.0	4.0	6,452-8,082	356,217	368,192
Compliance Rep	4.1	6.0	6.0	4,340-6,722	380,376	395,246
Customer Svc Spec	1.0	1.0	1.0	3,749-6,093	69,738	69,738
Tax Techn	5.8	7.0	7.0	3,454-4,885	353,481	367,755
Totals, Field & Complex Account Collection Bureau	196.3	238.0	238.0	\$17,289,912	\$19,653,389	\$20,082,797

BE Collection Bureau:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.6	2.0	2.0	10,438-12,440	289,776	296,388
Administrator II	3.4	4.0	4.0	8,206-10,790	497,717	504,424
Administrator I	11.1	12.0	12.0	7,821-10,275	1,328,276	1,368,097
Prin Compliance Rep	4.0	4.0	4.0	6,753-8,451	396,288	396,288
Sr Compliance Rep	39.6	40.0	40.0	6,452-8,082	3,657,922	3,733,052
Compliance Rep	67.7	73.0	73.0	4,340-6,722	5,044,005	5,219,134
Tax Techn	45.6	52.0	52.0	3,454-4,885	2,594,635	2,695,228
Totals, BE Collection Bureau	175.0	189.0	189.0	\$13,244,510	\$14,138,835	\$14,542,827
Temporary Help	19.9	9.4	9.4	(3,241,505)	843,614	843,614
Overtime	-	-	-	(373,101)	917,203	816,203
Totals, Accounts Receivable Management Division	1245.0	1359.4	1355.9	\$99,969,031	\$105,994,119	\$108,000,366
Filing Division						
Filing Division-Admin:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	182,112	182,112
Sr Ops Spec	1.0	1.0	1.0	7,064-8,842	106,104	106,104
Totals, Filing Division-Admin	2.0	2.0	2.0	\$294,391	\$288,216	\$288,216
Filing Services Bureau:						
Taxpayers Service Center Section:						
Administrator IV	0.8	1.0	1.0	10,956-13,065	156,774	156,780
Administrator III	1.8	2.0	2.0	10,438-12,440	283,236	295,845
Administrator II	3.7	4.0	4.0	8,206-10,790	445,789	453,797
Administrator I	9.6	10.0	10.0	7,821-10,275	1,107,770	1,130,882
Sr Compliance Rep	4.6	4.0	4.0	6,452-8,082	375,781	382,852
Customer Svc Supvr	16.4	16.0	16.0	6,333-7,870	1,378,121	1,414,452
Tax Prog Supvr	-	1.0	1.0	4,713-5,903	70,836	70,836
Compliance Rep	46.0	45.5	45.5	4,340-6,722	3,358,074	3,424,637
Customer Svc Spec	87.3	103.0	103.0	3,749-6,093	6,516,740	6,769,579
Tax Techn	132.1	141.7	142.0	3,454-4,885	7,356,942	7,624,617
CASE Section:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	2.0	2.0	2.0	10,438-12,440	296,931	298,560
C.E.A. A	0.5	1.0	1.0	10,048-12,161	120,576	120,576
Administrator II	4.0	4.0	4.0	8,206-10,790	517,095	517,920
Administrator I	8.6	9.0	9.0	7,821-10,275	1,013,675	1,036,600
Prog Spec II	2.0	2.0	2.0	7,786-10,235	245,640	245,640
Prog Spec I	2.7	3.0	3.0	7,093-9,319	319,101	323,874
Sr Ops Spec	1.8	2.0	2.0	7,064-8,842	208,689	212,208
Assoc Tax Auditor	2.8	3.0	3.0	6,452-8,485	273,372	281,952
Sr Compliance Rep ⁸	6.0	7.0	6.0	6,452-8,082	629,552	563,792
Staff Ops Spec	3.3	3.0	3.0	6,430-8,049	273,142	280,366
Customer Svc Supvr	6.6	7.0	7.0	6,333-7,870	659,042	661,080
Assoc Ops Spec	8.8	9.0	9.0	5,855-7,327	746,825	765,817
Tax Auditor	1.0	1.0	1.0	4,558-7,410	85,642	88,488

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Compliance Rep	38.0	36.0	36.0	4,340-6,722	2,656,437	2,712,612
Customer Svc Spec	33.3	41.0	42.0	3,749-6,093	2,565,864	2,715,107
Tax Techn	45.6	45.0	45.0	3,454-4,885	2,423,265	2,481,925
Totals, Filing Services Bureau	470.3	504.2	504.5	\$32,487,446	\$34,241,691	\$35,187,574
Processing Services Bureau:						
Processing Services Bureau-Admin:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Administrator IV	2.0	2.0	2.0	10,956-13,065	313,560	313,560
Information Validation Section:						
Administrator III	0.9	1.0	1.0	10,438-12,440	135,742	142,530
Administrator II	1.8	2.0	2.0	8,206-10,790	258,960	258,960
Administrator I	3.7	4.0	4.0	7,821-10,275	433,830	449,352
Prog Spec I	4.2	4.0	4.0	7,093-9,319	434,201	439,209
Sr Ops Spec	0.6	2.0	2.0	7,064-8,842	173,498	182,174
Customer Svc Supvr	0.8	-	-	6,333-7,870	-	-
Assoc Ops Spec	1.7	1.0	1.0	5,855-7,327	76,096	79,904
Ofc Svcs Mgr I	4.1	3.3	3.0	5,720-7,162	258,264	245,462
Tax Prog Supvr	13.9	13.0	13.0	4,713-5,903	877,005	895,267
Tax Prog Techn II	72.6	66.0	66.0	4,489-5,623	4,233,996	4,288,682
Tax Prog Techn I	76.2	83.0	83.0	4,013-5,026	4,723,412	4,795,965
Staff Svcs Analyst-Gen	2.3	2.0	2.0	3,749-6,093	146,232	146,232
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Analytical Team and Training Procedures, Santa Ana:						
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,749-6,093	76,116	76,116
Information Capture & Banking Section:						
Administrator III	1.0	1.0	1.0	10,438-12,440	135,501	135,501
Administrator II	2.0	2.0	2.0	8,206-10,790	252,465	252,978
Administrator I	4.2	5.0	5.0	7,821-10,275	529,113	549,411
Staff Ops Spec	1.6	2.0	2.0	6,430-8,049	190,992	193,176
Assoc Ops Spec	4.8	5.0	5.0	5,855-7,327	398,779	416,093
Ofc Svcs Mgr I	6.4	6.0	6.0	5,720-7,162	500,236	509,416
Tax Prog Supvr	11.9	11.7	12.0	4,713-5,903	755,642	791,379
Tax Prog Techn II	10.9	10.0	10.0	4,489-5,623	648,846	661,121
Tax Prog Techn I	3.7	4.0	4.0	4,013-5,026	223,518	230,985
Key Data Supvr I	10.9	10.0	10.0	3,951-4,943	560,765	571,648
Staff Svcs Analyst-Gen	4.6	6.0	6.0	3,749-6,093	356,864	367,731
Custodian Supvr I	0.2	1.0	1.0	3,664-5,050	54,937	55,092
Key Data Opr	76.6	82.0	82.0	3,075-4,373	4,096,657	4,130,512
Business Entities Section:						
Administrator III	1.0	1.0	1.0	10,438-12,440	142,383	142,383
Prog Spec III	2.0	2.0	2.0	9,467-11,286	270,864	270,864
Administrator II	2.6	3.0	3.0	8,206-10,790	388,440	388,440
Administrator I	4.8	5.0	5.0	7,821-10,275	593,453	599,693
Prog Spec II	2.0	2.0	2.0	7,786-10,235	245,640	245,640
Prog Spec I	3.6	4.0	4.0	7,093-9,319	433,050	439,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Tax Auditor	3.8	5.0	5.0	6,452-8,485	430,407	446,848
Staff Ops Spec	2.0	3.0	3.0	6,430-8,049	273,017	281,096
Assoc Ops Spec	2.3	3.0	3.0	5,855-7,327	239,429	246,911
Ofc Svcs Mgr I	4.0	4.0	4.0	5,720-7,162	332,768	339,960
Info Tech Assoc	0.8	1.0	1.0	4,791-8,485	101,820	101,820
Tax Prog Supvr	12.0	13.0	13.0	4,713-5,903	889,934	897,887
Tax Auditor	4.7	6.0	6.0	4,558-7,410	458,780	474,076
Tax Prog Techn II	68.5	70.0	70.0	4,489-5,623	4,498,936	4,563,230
Compliance Rep	0.9	1.0	1.0	4,340-6,722	80,664	80,664
Tax Prog Techn I	70.3	72.0	72.0	4,013-5,026	4,065,159	4,160,876
Staff Svcs Analyst-Gen	2.2	2.0	2.0	3,749-6,093	116,151	120,348
Ofc Techn-Typing	0.7	-	-	3,717-4,654	-	-
Tax Techn	9.5	11.0	11.0	3,454-4,885	542,956	566,541
Tax Prog Asst	3.0	3.0	3.0	3,075-4,738	147,636	153,935
Receiving & Data Storage Section:						
Administrator III	1.0	1.0	1.0	10,438-12,440	139,362	146,022
Administrator II	1.6	2.0	2.0	8,206-10,790	233,495	244,737
Administrator I	4.2	4.0	4.0	7,821-10,275	453,850	464,788
Ofc Svcs Mgr I	5.0	5.0	5.0	5,720-7,162	394,682	408,145
Tax Prog Supvr	14.3	15.1	15.0	4,713-5,903	978,395	995,265
Tax Prog Techn II	9.8	11.0	11.0	4,489-5,623	680,000	696,582
Tax Prog Techn I	38.5	45.9	46.0	4,013-5,026	2,544,405	2,603,052
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,749-6,093	134,234	137,462
Tax Prog Asst	58.9	66.0	66.0	3,075-4,738	3,569,850	3,616,509
Totals, Processing Services Bureau	661.7	695.0	695.0	\$43,034,440	\$44,449,219	\$45,236,142
Filing Compliance Bureau:						
Filing Enforcement Section:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	173,436
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Prog Spec III	1.0	1.0	1.0	9,467-11,286	135,432	135,432
Administrator II	3.0	3.0	3.0	8,206-10,790	388,440	388,440
Administrator I	5.9	6.0	6.0	7,821-10,275	681,456	697,035
Sr Ops Spec ⁶	1.3	3.0	1.0	7,064-8,842	270,738	101,202
Prin Compliance Rep	2.0	2.0	2.0	6,753-8,451	198,716	202,514
Sr Compliance Rep	14.8	15.0	15.0	6,452-8,082	1,385,626	1,407,170
Staff Ops Spec	2.0	2.0	2.0	6,430-8,049	179,978	184,153
Assoc Ops Spec	0.3	3.0	3.0	5,855-7,327	208,652	219,091
Tax Prog Techn II	0.9	-	-	4,489-5,623	-	-
Compliance Rep	12.3	13.0	13.0	4,340-6,722	941,925	961,596
Tax Techn ⁶	48.3	57.0	55.0	3,454-4,885	2,875,129	2,883,301
Withholding Services & Compliance Section:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Administrator II	2.0	2.0	2.0	8,206-10,790	258,960	258,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administrator I	5.0	5.0	5.0	7,821-10,275	581,447	593,462
Prog Spec II	2.0	2.0	2.0	7,786-10,235	239,966	239,966
Prog Spec I	3.6	5.0	5.0	7,093-9,319	511,770	520,842
Sr Ops Spec	1.0	1.0	1.0	7,064-8,842	94,806	99,551
Prin Compliance Rep	0.9	1.0	1.0	6,753-8,451	101,412	101,412
Assoc Tax Auditor	4.3	4.0	4.0	6,452-8,485	389,793	394,008
Sr Compliance Rep	4.1	4.0	4.0	6,452-8,082	377,312	384,642
Staff Ops Spec	1.2	2.0	2.0	6,430-8,049	174,392	178,288
Assoc Ops Spec	2.0	2.0	2.0	5,855-7,327	168,925	172,977
Tax Auditor	4.0	4.0	4.0	4,558-7,410	302,266	309,328
Compliance Rep	11.1	12.0	12.0	4,340-6,722	835,289	863,531
Tax Prog Techn I	1.0	0.5	0.5	4,013-5,026	30,156	30,156
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	62,100	65,208
Tax Techn	33.5	37.0	37.0	3,454-4,885	1,988,506	2,044,160
Fraud, Analysis, & Detection Section:						
Administrator IV	1.0	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.3	1.0	1.0	10,438-12,440	142,383	142,383
Info Tech Mgr I	0.7	1.0	1.0	9,114-12,213	146,556	146,556
Administrator II	4.9	5.0	5.0	8,206-10,790	613,200	621,312
Administrator I	9.9	10.0	10.0	7,821-10,275	1,154,917	1,180,285
Prin Compliance Rep	1.0	1.7	2.0	6,753-8,451	162,189	185,487
Sr Compliance Rep	15.8	16.0	16.0	6,452-8,082	1,413,416	1,455,153
Tax Prog Techn II	1.9	2.0	2.0	4,489-5,623	134,952	134,952
Compliance Rep	26.4	29.0	29.0	4,340-6,722	2,022,982	2,084,302
Tax Techn	93.9	108.0	108.0	3,454-4,885	5,670,145	5,842,421
Tax Prog Asst	4.8	5.0	5.0	3,075-4,738	262,621	264,511
Compliance, Analysis & Validation Section:						
Administrator II	1.0	1.0	1.0	8,206-10,790	122,520	127,662
Administrator I	2.0	2.0	2.0	7,821-10,275	240,903	240,903
Sr Ops Spec	-	1.0	1.0	7,064-8,842	84,768	89,004
Staff Ops Spec	1.0	1.0	1.0	6,430-8,049	92,126	92,126
Customer Svc Supvr	0.9	1.0	1.0	6,333-7,870	75,996	79,800
Assoc Ops Spec	3.4	4.0	4.0	5,855-7,327	314,097	325,403
Compliance Rep	3.4	4.0	4.0	4,340-6,722	295,933	300,550
Staff Svcs Analyst-Gen	2.1	2.0	2.0	3,749-6,093	111,220	116,778
Tax Techn	19.8	21.0	21.0	3,454-4,885	1,099,315	1,135,817
Totals, Filing Compliance Bureau	368.7	409.2	405.5	\$26,237,466	\$28,485,767	\$28,944,166
Filing Methods & Budget Bureau:						
Tax Forms Development & Distribution Section:						
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Prog Spec III	1.0	1.0	1.0	9,467-11,286	135,418	135,432
Administrator II	1.0	1.0	1.0	8,206-10,790	129,480	129,480
Administrator I	1.0	1.0	1.0	7,821-10,275	120,003	120,003
Prog Spec II ¹⁴	5.0	5.7	5.0	7,786-10,235	678,500	608,426
Prog Spec I	1.6	2.0	2.0	7,093-9,319	196,944	201,204

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Tax Auditor ¹⁴	8.3	9.7	9.0	6,452-8,485	933,211	887,805
Staff Ops Spec	2.0	2.0	2.0	6,430-8,049	195,576	195,576
Info Tech Spec I ¹⁴	3.0	3.7	3.0	6,323-10,230	416,830	362,148
Assoc Ops Spec	4.7	5.0	5.0	5,855-7,327	439,020	441,476
Compliance Rep	1.0	1.0	1.0	4,340-6,722	80,664	80,664
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,749-6,093	142,272	148,200
Tax Techn	2.0	2.0	2.0	3,454-4,885	117,240	117,240
e-Programs & Budget Section:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Administrator IV	0.7	1.0	1.0	10,956-13,065	156,780	156,780
Administrator III	1.0	1.0	1.0	10,438-12,440	149,280	149,280
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	269,280	269,280
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	265,512	265,512
Administrator II	2.0	2.0	2.0	8,206-10,790	258,960	258,960
Administrator I	2.0	2.0	2.0	7,821-10,275	228,804	234,076
Sr Ops Spec	4.0	4.0	4.0	7,064-8,842	419,514	419,514
Sr Compliance Rep ^{12, 15}	9.2	13.0	8.0	6,452-8,082	1,092,417	730,477
Staff Ops Spec	4.1	6.0	6.0	6,430-8,049	537,436	554,063
Info Tech Spec I ^{1, 4}	12.3	16.0	14.5	6,323-10,230	1,663,029	1,575,705
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,855-7,327	65,903	69,196
Assoc Ops Spec	8.4	9.0	9.0	5,855-7,327	694,972	717,951
Info Tech Assoc	1.4	3.0	3.0	4,791-8,485	172,476	181,116
Compliance Rep	1.0	1.0	1.0	4,340-6,722	77,865	80,664
Staff Svcs Analyst-Gen	6.2	8.5	8.5	3,749-6,093	523,528	539,872
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	45,864	48,153
Totals, Filing Methods & Budget Bureau	91.6	110.6	102.0	\$9,186,743	\$10,524,442	\$9,995,917
Temporary Help	378.5	431.9	431.9	(15,407,612)	16,116,697	16,116,697
Overtime	-	-	-	(2,415,910)	1,292,177	1,350,177
Totals, Filing Division	1972.8	2152.9	2140.9	\$127,299,344	\$135,398,209	\$137,118,889
TOTALS, AUTHORIZED POSITIONS	6136.9	6812.5	6774.5	\$537,274,563	\$580,034,217	\$588,064,673
Regular/Ongoing Positions	5679.2	6302.5	6264.5	506,699,973	553,386,497	561,459,953
Temporary Help	457.7	510.0	510.0	26,909,434	22,425,508	22,425,508
Overtime	-	-	-	3,665,156	4,222,212	4,179,212

¹ 1.0 position limited-term to 06/30/2026.

² 6.0 positions limited-term to 06/30/2026.

³ 1.0 position limited-term to 06/30/2028.

⁴ 0.5 position limited-term to 12/31/2026.

⁵ 0.5 position limited-term to 12/31/2025.

⁶ 2.0 positions limited-term to 06/30/2026.

⁷ 3.0 positions limited-term to 06/30/2026.

⁸ 1.0 position limited-term to 12/31/2026.

⁹ 1.0 position limited-term to 12/31/2025.

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25	2025-26	2026-27
Classification				(Salary Range)		

¹⁰ 2.0 positions limited-term to 06/30/2028.

¹¹ 1.0 position limited-term to 06/30/2027.

¹² 2.0 positions limited-term to 06/30/2027.

¹³ 1.5 positions limited-term to 12/31/2025.

¹⁴ 0.7 positions limited-term to 03/31/2026.

¹⁵ 5.0 positions limited-term to 06/30/2026.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Administration Division						
Executive Office Administration:						
Director	1.0	1.0	1.0	\$16,328-19,405	\$232,872	\$232,872
Chief Dep Director	1.0	1.0	1.0	16,330-18,188	218,256	218,256
Chief Dep Director	1.0	1.0	1.0	15,854-18,188	218,256	218,256
Strategic Initiative & Policy Advr	1.0	1.0	1.0	13,141-14,891	157,692	157,692
Sr Advr	-	1.0	1.0	10,625-11,834	127,500	127,500
Asst to Chief Info Off	-	1.0	1.0	10,133-11,288	128,592	128,592
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Temporary Help	2.3	-	-	(221,365)	86,000	86,000
Overtime	-	-	-	-	1,000	1,000
Totals, Executive Office Administration	7.3	7.0	7.0	\$1,146,256	\$1,254,030	\$1,254,030
Executive Office of Sustainability:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	202,404	202,404
Proj Director II	1.0	1.0	1.0	11,094-13,882	175,746	175,746
C.E.A. A	-	1.0	1.0	10,048-12,161	120,576	120,576
Staff Services Mgr II-Suprvy ¹	0.9	2.0	-	7,643-9,496	183,432	-
Sustainability Policy:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	0.6	1.0	1.0	7,417-9,283	109,356	111,396
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Assoc Govtl Prog Analyst	1.7	5.0	5.0	5,855-7,327	359,658	377,648
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	-	-	-	-	127,000	127,000
Totals, Executive Office of Sustainability	9.2	15.0	13.0	\$1,037,061	\$1,655,572	\$1,492,170
Administration Management:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	196,488	196,488
Dep Director Legis Dept of Gen Servs	-	1.0	1.0	11,468-12,782	137,616	144,492
Staff Services Mgr III	-	1.0	1.0	9,293-10,550	111,516	117,096
Staff Services Mgr I	0.1	1.0	1.0	6,963-8,650	83,556	87,732
Bus Coord	-	1.0	1.0	3,865-4,731	46,380	46,380
Temporary Help	0.1	-	-	(12,198)	95,000	95,000
Totals, Administration Management	1.2	5.0	5.0	\$219,194	\$670,556	\$687,188
Office of Employee Relations:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	185,636	185,636
Staff Services Mgr III	0.1	1.0	1.0	9,293-10,550	126,600	126,600
Labor Relations Mgr I	0.2	1.0	1.0	8,461-9,611	115,258	115,332
Staff Services Mgr II-Suprvy	1.1	2.0	2.0	7,643-9,496	225,000	227,568
Staff Services Mgr I	2.4	4.0	4.0	6,963-8,650	392,220	401,628
Labor Relations Spec	0.5	2.0	2.0	6,963-8,650	167,112	175,464
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,855-7,327	140,520	147,552
Assoc Personnel Analyst	0.2	1.0	1.0	5,855-7,327	86,007	87,924
Spec Investigator	-	1.0	1.0	5,420-8,860	65,040	68,292
Temporary Help	1.0	-	-	(109,542)	26,000	26,000
Overtime	-	-	-	-	1,000	1,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Office of Employee Relations	8.0	15.0	15.0	\$888,418	\$1,530,393	\$1,562,996
Office of Public Affairs:						
Dep Director	1.0	1.0	1.0	11,468-12,782	142,212	142,212
Asst Director	1.0	1.0	1.0	9,051-10,085	111,732	111,732
Info Officer II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	194,454	198,990
Info Officer I-Spec	2.0	2.0	2.0	5,855-7,327	162,007	165,707
Staff Services Analyst-Gen	0.3	-	-	3,749-6,093	-	-
Temporary Help	-	-	-	-	63,000	63,000
Overtime	-	-	-	-	1,000	1,000
Totals, Office of Public Affairs	7.3	7.0	7.0	\$744,159	\$782,957	\$791,193
Office of Legislative Affairs:						
Dep Director Legis Dept of Gen Servs	1.0	1.0	1.0	11,468-12,782	144,396	151,620
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	3.4	4.0	4.0	6,963-8,650	376,505	384,952
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,855-7,327	70,260	73,776
Temporary Help	-	-	-	(284)	97,000	97,000
Overtime	-	-	-	-	1,000	1,000
Totals, Office of Legislative Affairs	5.5	7.0	7.0	\$625,913	\$803,113	\$822,300
Office of Audit Services:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Mgt Auditor	3.5	3.0	3.0	7,311-9,537	289,908	298,692
Assoc Mgt Auditor	16.0	16.0	16.0	6,452-8,485	1,595,316	1,599,192
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.2	-	-	(27,591)	-	-
Totals, Office of Audit Services	21.7	21.0	21.0	\$2,260,274	\$2,087,004	\$2,099,664
Office of Training & Administrative Standards:						
Organizational & Employee Engagement:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	0.5	-	-	9,293-10,550	-	-
Staff Services Mgr I	2.7	5.0	5.0	6,963-8,650	470,859	488,439
DGS University:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	92,316	96,936
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,855-7,327	391,957	407,373
Temporary Help	2.8	-	-	(291,987)	206,000	206,000
Overtime	-	-	-	-	1,000	1,000
Totals, Office of Training & Administrative Standards	12.5	12.0	12.0	\$1,242,138	\$1,330,516	\$1,368,132
Enterprise Technology Solutions:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	176,796	176,796
Info Tech Mgr II	3.8	4.0	4.0	11,056-13,439	616,476	623,112
Info Tech Spec III	6.0	6.0	6.0	9,230-12,369	890,568	890,568
Info Tech Mgr I	9.0	10.0	10.0	9,114-12,213	1,388,197	1,413,580
Info Tech Spec II	28.0	35.0	35.0	8,374-11,220	4,291,288	4,374,496
Info Tech Supvr II	17.4	19.0	19.0	8,256-11,063	2,307,044	2,355,253
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	88,098	92,508

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	100.7	116.0	116.0	6,323-10,230	12,463,018	12,747,429
Assoc Govtl Prog Analyst	3.3	5.0	5.0	5,855-7,327	383,738	394,342
Info Tech Assoc	15.7	18.0	18.0	4,791-8,485	1,489,464	1,542,546
Info Tech Techn	4.0	4.0	4.0	4,013-6,420	251,100	263,663
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	46,278	48,591
Temporary Help	1.9	-	-	(269,153)	326,000	326,000
Overtime	-	-	-	-	1,000	1,000
Totals, Enterprise Technology Solutions	193.6	221.0	221.0	\$22,002,305	\$24,792,181	\$25,323,000
Internal Legal Services:						
Dep Director	1.0	1.0	1.0	15,592-17,656	211,872	211,872
Asst Chief Counsel	2.0	2.0	2.0	14,090-17,225	413,400	413,400
Attorney V	1.0	1.0	1.0	12,290-16,391	196,692	196,692
Attorney IV	8.0	8.0	8.0	11,644-15,627	1,437,469	1,461,857
Attorney III	3.7	4.0	4.0	10,536-14,879	561,360	561,360
Staff Services Mgr I	1.0	2.0	2.0	6,963-8,650	187,356	191,534
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,539	80,367
Staff Services Analyst-Gen	1.5	2.0	2.0	3,749-6,093	110,958	116,504
Office Techn-Typing	2.0	2.5	2.5	3,717-4,654	129,171	132,837
Temporary Help	1.0	-	-	(202,580)	228,000	228,000
Overtime	-	-	-	-	4,000	4,000
Totals, Internal Legal Services	22.2	23.5	23.5	\$3,303,808	\$3,556,817	\$3,598,423
Office of Human Resources:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	250,217	253,120
Labor Relations Mgr I	0.8	-	-	8,461-9,611	-	-
Staff Services Mgr II-Suprvy	4.7	5.0	5.0	7,643-9,496	544,751	556,570
Staff Services Mgr I	14.2	17.0	17.0	6,963-8,650	1,552,763	1,611,186
Labor Relations Spec	1.2	-	-	6,963-8,650	-	-
Assoc Govtl Prog Analyst	8.2	12.0	12.0	5,855-7,327	939,018	968,966
Assoc Personnel Analyst	4.8	7.0	7.0	5,855-7,327	564,847	576,401
Sr Pers Spec	4.2	5.0	5.0	5,498-6,890	402,656	408,648
Pers Spec	14.1	15.0	15.0	3,913-6,299	904,957	935,736
Staff Services Analyst-Gen	9.8	9.0	9.0	3,749-6,093	546,876	574,202
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	3.8	5.0	5.0	3,717-4,654	234,843	246,557
Office Techn-Gen	0.3	-	-	3,649-4,573	-	-
Office Asst-Gen	0.3	-	-	3,075-4,230	-	-
Temporary Help	6.3	-	-	(566,552)	913,000	913,000
Overtime	-	-	-	(22,620)	15,000	15,000
Totals, Office of Human Resources	75.7	79.0	79.0	\$6,222,557	\$7,082,300	\$7,275,002
Office of Fiscal Services:						
Administration:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,201	50,611

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
DGS Accounting Administration Section:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	126,600	126,600
Capital Outlay:						
Acctg Administrator II	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Acctg Administrator I-Spec	3.0	3.0	3.0	6,430-8,049	289,764	289,764
Assoc Acctg Analyst	3.8	4.0	4.0	6,146-7,698	367,990	369,504
Sr Acctg Officer-Spec	3.0	3.0	3.0	5,855-7,327	254,588	258,528
Special Accounting and Projects Unit:						
Assoc Acctg Analyst	0.8	1.0	1.0	6,146-7,698	92,340	92,376
Service Revolving Fund-Accounting:						
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Supvr	5.0	5.0	5.0	6,963-8,650	518,981	519,000
Acctg Administrator I-Spec	1.0	1.0	1.0	6,430-8,049	93,766	96,384
Assoc Acctg Analyst	2.0	2.0	2.0	6,146-7,698	184,752	184,752
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	75,004	78,752
Sr Acctg Officer-Spec	12.4	13.0	13.0	5,855-7,327	1,082,189	1,099,708
Acctg Officer-Spec	8.2	12.0	12.0	5,113-6,399	814,750	844,101
Accountant Trainee	3.4	4.0	4.0	4,313-5,142	211,776	222,364
Program Support Accounting Section:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Supvr	3.0	3.0	3.0	6,963-8,650	285,816	297,070
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	86,500	90,828
Sr Acctg Officer-Spec	2.4	3.0	3.0	5,855-7,327	241,881	248,569
Acctg Officer-Spec	4.7	6.0	6.0	5,113-6,399	415,392	428,482
Accountant Trainee	6.6	8.0	8.0	4,313-5,142	451,110	464,418
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Acctg Techn	1.0	1.0	1.0	3,649-4,573	49,896	52,388
Budget and Planning:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Supvry	1.8	2.0	2.0	7,643-9,496	226,665	227,904
Staff Services Mgr I	5.5	6.0	6.0	6,963-8,650	569,667	585,637
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	230,027	241,534
Assoc Budget Analyst	1.5	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	0.8	2.0	2.0	3,749-6,093	118,047	123,944
Temporary Help	0.8	-	-	(67,556)	300,000	300,000
Overtime	-	-	-	(913)	13,000	13,000
Totals, Office of Fiscal Services	85.7	95.0	95.0	\$7,286,611	\$8,147,066	\$8,304,582
Office of Business and Acquisition Services:						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,048-14,032	160,896	160,896
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Risk Mgr	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	178,026	186,936
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,855-7,327	236,207	246,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Analyst-Gen	4.4	5.0	5.0	3,749-6,093	317,860	326,438
Office Techn-Gen	3.3	4.0	4.0	3,649-4,573	210,668	213,708
Office Asst-Gen	0.2	1.0	1.0	3,075-4,230	46,188	46,188
Procurement Services Section:						
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Services Mgr II-Supvry	4.0	4.0	4.0	7,643-9,496	437,796	448,284
Staff Services Mgr I	12.9	13.0	13.0	6,963-8,650	1,272,651	1,316,819
Assoc Govtl Prog Analyst	25.2	30.0	30.0	5,855-7,327	2,344,322	2,425,170
Staff Services Analyst-Gen	10.4	12.0	12.0	3,749-6,093	755,948	785,409
Office Techn-Typing	1.3	2.0	2.0	3,717-4,654	100,452	102,684
Temporary Help	2.1	-	-	(138,291)	896,000	896,000
Overtime	-	-	-	(33,714)	13,000	13,000
Totals, Office of Business and Acquisition Services	73.2	81.0	81.0	\$6,067,127	\$7,440,966	\$7,639,196
Enterprise Wide:						
Temporary Help	-	-	-	-	69,000	69,000
Totals, Enterprise Wide	-	-	-	-	69,000	69,000
Totals, Administration Division	523.1	588.5	586.5	\$53,045,821	\$61,202,471	\$62,286,876
Building Regulation Services						
Division of the State Architect:						
OAK-Structural-Plan Review:						
Supvng Structural Engr	1.8	2.0	2.0	12,801-16,030	362,572	370,572
Sr Structural Engr	17.9	19.0	19.0	11,620-14,541	3,340,446	3,389,350
OAK-FLS-Plan Review:						
Supvng Architect	1.9	2.0	2.0	12,196-15,266	372,311	372,984
Fire and Life Safety Off II	3.5	5.0	5.0	10,215-12,789	753,445	766,251
Fire and Life Safety Off I	2.5	1.0	1.0	8,891-11,121	116,433	122,106
OAK-Access-Plan Review:						
Sr Architect	2.6	3.0	3.0	11,104-13,898	470,400	479,460
Assoc Architect	4.0	5.0	5.0	9,429-11,798	649,482	667,198
OAK-Structural-Field Review:						
Supvng Structural Engr	1.0	1.0	1.0	12,801-16,030	198,960	198,960
Dist Structural Engr	7.0	7.0	7.0	12,196-15,266	1,238,622	1,261,579
OAK-Structural-Closeout:						
Prog Techn II	3.1	4.0	4.0	3,721-4,664	202,170	206,679
OAK-Program Support-DIST:						
Prin Structural Engr	1.0	1.0	1.0	14,818-16,831	208,572	208,572
Supvng Architect	1.0	1.0	1.0	12,196-15,266	191,688	191,688
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	172,752	181,392
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,855-7,327	320,491	328,005
Staff Services Analyst-Gen	2.9	3.0	3.0	3,749-6,093	174,703	183,439
Office Techn-Typing	1.2	1.0	1.0	3,717-4,654	43,044	45,195
Office Techn-Gen	2.8	3.0	3.0	3,649-4,573	147,063	153,654
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
SAC-Structural-Plan Review:						
Supvng Structural Engr	1.9	2.0	2.0	12,801-16,030	400,214	402,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Structural Engr	13.9	16.0	16.0	11,620-14,541	2,597,597	2,669,197
SAC-FLS-Plan Review:						
Supvng Architect	2.0	2.0	2.0	12,196-15,266	370,048	370,048
Fire and Life Safety Off II	3.6	3.0	3.0	10,215-12,789	468,845	468,845
Fire and Life Safety Off I	1.1	2.0	2.0	8,891-11,121	234,773	244,699
SAC-Access-Plan Review:						
Sr Architect	4.0	4.0	4.0	11,104-13,898	617,060	629,522
Assoc Architect	1.0	1.0	1.0	9,429-11,798	108,733	114,171
SAC-Structural-Field Review:						
Supvng Structural Engr	1.0	1.0	1.0	12,801-16,030	203,654	203,654
Dist Structural Engr	4.6	6.0	6.0	12,196-15,266	1,056,864	1,080,830
SAC-Structural-Closeout:						
Sr Architect	1.0	1.0	1.0	11,104-13,898	147,430	154,804
Prog Techn II	2.5	4.0	4.0	3,721-4,664	213,672	215,958
SAC-Program Support-DIST:						
Prin Architect	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Architect	1.0	1.0	1.0	12,196-15,266	160,072	168,072
Staff Services Mgr I	1.8	2.0	2.0	6,963-8,650	192,630	197,076
Assoc Govtl Prog Analyst	4.3	5.0	5.0	5,855-7,327	402,868	414,212
Staff Services Analyst-Gen	1.1	1.0	1.0	3,749-6,093	58,416	61,332
Office Techn-Typing	3.7	5.0	5.0	3,717-4,654	245,700	255,192
Office Techn-Gen	1.8	1.0	1.0	3,649-4,573	54,876	54,876
LA-Structural-Plan Review:						
Supvng Structural Engr	2.8	3.0	3.0	12,801-16,030	546,372	563,532
Sr Structural Engr	19.1	20.0	20.0	11,620-14,541	3,318,053	3,372,376
LA-FLS-Plan Review:						
Supvng Architect	2.0	2.0	2.0	12,196-15,266	371,880	371,880
Fire and Life Safety Off II	6.0	6.0	6.0	10,215-12,789	926,692	930,016
LA-Access-Plan Review:						
Sr Architect	7.7	8.0	8.0	11,104-13,898	1,279,136	1,300,407
LA-Structural-Field Review:						
Supvng Structural Engr	0.8	1.0	1.0	12,801-16,030	199,799	199,807
Dist Structural Engr	7.6	7.0	7.0	12,196-15,266	1,304,991	1,309,853
LA-Structural-Closeout:						
Prog Techn II	3.1	3.0	3.0	3,721-4,664	157,518	159,795
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	48,084	50,487
LA-Program Support-DIST:						
Prin Architect	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Architect	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	181,951	186,343
Assoc Govtl Prog Analyst	5.6	6.0	6.0	5,855-7,327	500,155	510,416
Staff Services Analyst-Gen	0.5	1.0	1.0	3,749-6,093	53,024	55,671
Prog Techn II	1.0	1.0	1.0	3,721-4,664	53,382	53,382
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	102,317	104,897
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office Asst-Typing	0.6	1.0	1.0	3,178-4,316	49,399	49,399
SD-Structural-Plan Review:						
Supvng Structural Engr	2.0	2.0	2.0	12,801-16,030	383,033	383,033
Sr Structural Engr	18.7	19.0	19.0	11,620-14,541	3,222,397	3,253,723
SD-FLS-Plan Review:						
Supvng Architect	1.9	2.0	2.0	12,196-15,266	364,365	366,384
Fire and Life Safety Off II	5.0	5.0	5.0	10,215-12,789	794,310	798,252
Fire and Life Safety Off I	1.0	1.0	1.0	8,891-11,121	118,616	124,546
SD-Access-Plan Review:						
Sr Architect	7.8	8.0	8.0	11,104-13,898	1,299,211	1,322,534
SD-Structural-Field Review:						
Supvng Structural Engr	1.0	1.0	1.0	12,801-16,030	206,540	206,540
Dist Structural Engr	7.0	7.0	7.0	12,196-15,266	1,368,916	1,368,916
SD-Structural-Closeout:						
Prog Techn II	2.7	3.0	3.0	3,721-4,664	167,904	167,904
SD-Program Support-DIST:						
Prin Structural Engr	1.0	1.0	1.0	14,818-16,831	213,651	213,651
Supvng Structural Engr	1.0	1.0	1.0	12,801-16,030	201,731	201,731
Supvng Architect	1.0	1.0	1.0	12,196-15,266	173,597	180,490
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	202,364	206,264
Assoc Govtl Prog Analyst	5.5	6.0	6.0	5,855-7,327	476,532	493,504
Staff Services Analyst-Gen	0.8	1.0	1.0	3,749-6,093	60,117	63,124
Prog Techn II	1.0	1.0	1.0	3,721-4,664	53,382	53,382
Office Techn-Typing	4.7	5.0	5.0	3,717-4,654	251,589	258,889
HQ-Certified Access Specialist Program:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
HQ-Codes and Standards-Structural:						
Prin Structural Engr	1.0	1.0	1.0	14,818-16,831	209,611	209,611
Supvng Structural Engr	2.0	2.0	2.0	12,801-16,030	397,691	397,691
Dist Structural Engr	4.0	5.0	5.0	12,196-15,266	906,596	913,913
Prin-Fire and Life Safety	1.0	1.0	1.0	12,178-15,246	185,952	185,952
Constrn Supvr II	1.0	1.0	1.0	10,215-12,790	161,921	161,921
Assoc Govtl Prog Analyst	3.6	5.0	5.0	5,855-7,327	398,280	413,805
HQ-Codes and Standards-Access:						
Prin Architect	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Sr Architect	1.1	2.0	2.0	11,104-13,898	272,046	285,646
Assoc Architect	0.1	1.0	1.0	9,429-11,798	114,090	119,790
Staff Services Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
HQ-Lab Evaluation:						
Constrn Supvr II	1.0	1.0	1.0	10,215-12,790	161,921	161,921
HQ-High Performance Incentive:						
Supvng Architect	1.7	2.0	2.0	12,196-15,266	331,638	346,227
Sr Architect	-	4.0	4.0	11,104-13,898	532,992	559,640
Sr Mech Engr	1.0	2.0	2.0	11,094-13,882	308,874	315,530
Sr Elec Engr	1.0	1.0	1.0	11,094-13,882	147,112	147,112

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	85,053	87,713
HQ-Admin-DIST:						
State Architect	1.0	1.0	1.0	14,824-17,334	208,008	208,008
Dep to State Architect	1.0	1.0	1.0	13,369-14,891	170,316	170,316
C.E.A. B	1.0	1.0	1.0	11,778-14,032	141,336	141,336
Staff Services Mgr II-Supvry	1.7	2.0	2.0	7,643-9,496	208,724	213,460
Staff Services Mgr I	2.8	3.0	3.0	6,963-8,650	288,448	292,732
Assoc Govtl Prog Analyst	11.4	12.0	12.0	5,855-7,327	987,152	1,009,097
Staff Services Analyst-Gen	0.7	1.0	1.0	3,749-6,093	58,770	60,808
Staff Services Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
HQ-DAEP Admin:						
Sr Architect	1.0	1.0	1.0	11,104-13,898	159,204	166,776
Staff Services Mgr I	1.3	2.0	2.0	6,963-8,650	179,722	188,708
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,855-7,327	74,697	78,429
Temporary Help	6.2	10.8	10.8	(896,144)	1,509,000	1,509,000
Overtime	-	-	-	(552,962)	1,225,000	1,225,000
Totals, Division of the State Architect	291.6	326.8	326.8	\$41,275,750	\$45,765,461	\$46,483,767
Building Standards Commission:						
Building Regulations Services:						
Exec Director	1.0	1.0	1.0	13,637-15,188	168,408	168,408
C.E.A. B	1.0	1.0	1.0	11,778-14,032	152,856	152,856
Assoc Architect	1.0	1.0	1.0	9,429-11,798	113,148	118,800
Assoc Constrn Analyst	2.0	2.0	2.0	8,871-12,821	243,816	255,128
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,855-7,327	228,760	240,201
Staff Services Analyst-Gen	0.1	-	-	3,749-6,093	-	-
Admin Special Revolving Fund:						
Supvng Architect ²	1.0	2.0	1.0	12,196-15,266	295,008	153,672
Assoc Architect ²	1.7	3.0	2.0	9,429-11,798	343,212	241,560
Assoc Constrn Analyst	1.0	1.0	1.0	8,871-12,821	140,551	140,551
Staff Services Mgr I	2.6	3.0	3.0	6,963-8,650	295,460	299,858
Architectural Assoc	1.0	1.0	1.0	6,599-8,262	99,144	99,144
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	45,720	48,006
Temporary Help	-	-	-	-	18,000	18,000
Totals, Building Standards Commission	16.4	20.0	18.0	\$1,820,978	\$2,232,007	\$2,024,108
Office of Public School Construction:						
Administration:						
Exec Off	1.0	1.0	1.0	12,629-14,072	163,776	163,776
C.E.A. B	1.0	1.0	1.0	11,778-14,032	150,192	150,192
Asst Exec Off	-	1.0	1.0	10,944-12,189	131,328	131,328
State School Facilities Fund:						
Supvng Mgt Auditor	1.0	1.0	1.0	9,756-11,630	139,220	139,560
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Sr Mgt Auditor	1.0	1.0	1.0	8,024-10,471	125,652	125,652

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr II-Supvry	2.0	3.0	3.0	7,643-9,496	324,204	329,016
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Mgt Auditor	2.8	3.0	3.0	7,311-9,537	334,959	337,679
Acctg Administrator I-Supvr	1.0	2.0	2.0	6,963-8,650	191,532	195,924
Staff Services Mgr I	5.6	8.0	8.0	6,963-8,650	769,125	795,414
Assoc Mgt Auditor	5.9	7.0	7.0	6,452-8,485	688,338	692,220
Sr Acctg Officer-Spec	2.9	4.0	4.0	5,855-7,327	328,386	333,486
Assoc Govtl Prog Analyst	13.8	25.0	25.0	5,855-7,327	1,917,898	1,979,046
Acctg Officer-Spec	1.4	2.0	2.0	5,113-6,399	135,344	140,848
Staff Services Mgt Auditor	0.1	1.0	1.0	4,340-7,057	52,514	55,140
Assoc Govtl Prog Analyst	-	1.0	1.0	3,749-6,093	63,636	66,816
Staff Services Analyst-Gen	11.9	11.0	11.0	3,749-6,093	692,125	725,767
Office Techn-Typing	0.8	2.0	2.0	3,717-4,654	91,998	96,597
Full-Day Kindergarten Facilities Grant Program:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	95,964	100,762
Assoc Mgt Auditor	2.0	2.0	2.0	6,452-8,485	203,640	203,640
Assoc Govtl Prog Analyst	-	1.0	1.0	3,749-6,093	70,012	72,692
Staff Services Analyst-Gen	1.2	1.0	1.0	3,749-6,093	44,988	47,232
Temporary Help	3.9	-	-	(375,943)	-	-
Overtime	-	-	-	(1,919)	-	-
Totals, Office of Public School Construction	62.3	81.0	81.0	\$5,665,245	\$6,955,383	\$7,123,339
Totals, Building Regulation Services	370.3	427.8	425.8	\$48,761,973	\$54,952,851	\$55,631,214
Real Estate Services Division						
RESD Executive Administration:						
Deputy Director	0.5	1.0	1.0	15,854-17,144	195,960	195,960
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Project Intake:						
Sr Real Estate-Spec	1.0	1.0	1.0	7,421-9,221	110,652	110,652
Assoc Real Estate Ofcr	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Totals, RESD Executive Administration	4.5	5.0	5.0	\$468,169	\$555,912	\$555,912
Asset Management Branch:						
Asset Management Administration:						
C.E.A. B	0.4	1.0	1.0	11,778-14,032	149,592	149,592
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	172,989	175,638
Asset Enhancement and SPR Sales:						
Asst Chief	1.1	1.0	1.0	10,216-11,872	142,464	142,464
Supvng Real Estate Off	1.0	1.0	1.0	9,293-10,550	124,296	126,600
Assoc Constrn Analyst	2.0	2.0	2.0	8,871-12,821	281,102	281,102
Sr Real Estate-Spec	4.0	4.0	4.0	7,421-9,221	442,608	442,608
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Portfolio and Asset Management:						
Asst Chief	1.0	1.0	1.0	10,216-11,872	142,464	142,464
Supvng Real Estate Off	1.5	2.0	2.0	9,293-10,550	236,060	246,740
Assoc Constrn Analyst	1.0	2.0	2.0	8,871-12,821	239,676	245,004

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Real Estate-Spec	3.9	7.0	7.0	7,421-9,221	688,164	705,972
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Real Estate Off	3.0	4.0	4.0	6,146-7,698	338,336	348,636
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	70,572	73,116
Local Jurisdiction Reporting Unit:						
Assoc Govtl Prog Analyst	2.0	4.0	4.0	5,855-7,327	303,755	314,551
State-Owned Leasing and Development:						
Supvng Real Estate Off	1.0	1.0	1.0	9,293-10,550	123,550	126,600
Sr Real Estate-Spec	3.0	3.0	3.0	7,421-9,221	330,096	331,956
Assoc Real Estate Off	3.0	4.0	4.0	6,146-7,698	337,639	349,176
Real Estate Off	-	1.0	1.0	4,132-6,399	49,584	52,068
RELPS Leasing Activities:						
Supvng Real Estate Off	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Assoc Constrn Analyst	1.9	3.0	3.0	8,871-12,821	343,006	360,167
Sr Real Estate Off-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Sr Real Estate-Spec	10.0	10.0	10.0	7,421-9,221	1,048,723	1,073,299
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Real Estate Off	1.7	2.0	2.0	6,430-8,049	170,884	179,424
Assoc Real Estate Off	6.3	8.0	8.0	6,146-7,698	651,496	679,407
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	160,164	164,184
Real Estate Off	1.0	1.0	1.0	4,132-6,399	56,412	59,232
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	65,824	69,116
Office Techn-Typing	3.9	5.0	5.0	3,717-4,654	235,095	246,725
RELPS Leasing and Planning-Admin:						
Asst Chief	0.8	1.0	1.0	10,216-11,872	122,592	128,724
Supvng Real Estate Off	2.0	2.0	2.0	9,293-10,550	253,200	253,200
RELPS Planning Activities:						
Facilities Mgr II	2.9	3.0	3.0	9,293-10,550	377,842	379,640
Assoc Constrn Analyst	7.8	8.0	8.0	8,871-12,821	1,003,230	1,037,884
Facilities Mgr I	4.6	5.0	5.0	7,643-9,496	532,763	548,009
Staff Space Planner	6.9	9.0	9.0	6,430-8,049	808,825	827,346
Assoc Space Planner	12.6	17.0	17.0	6,146-7,698	1,339,748	1,402,131
Sr Delineator	1.0	1.0	1.0	4,974-6,227	71,272	71,272
Space Planner	1.1	2.0	2.0	4,132-6,399	115,252	121,016
RPSS Real Property Services Section-Admin:						
Asst Chief	1.0	1.0	1.0	10,216-11,872	142,464	142,464
Supvng Real Estate Off	1.8	3.0	3.0	9,293-10,550	359,140	369,528
Assoc Constrn Analyst	0.7	1.0	1.0	8,871-12,821	138,553	138,553
Sr Real Estate Off-Supvry	-	1.0	1.0	7,643-9,496	91,716	96,300
Sr Real Estate-Spec	10.8	14.0	14.0	7,421-9,221	1,462,728	1,480,536
Staff Real Estate Off	-	1.0	1.0	6,430-8,049	77,160	81,024
Assoc Real Estate Off	2.6	3.0	3.0	6,146-7,698	254,067	262,158
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	169,130	174,160
Real Estate Off	0.5	1.0	1.0	4,132-6,399	63,148	66,304
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,006	50,406

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
State Property Inventory:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Assoc Govtl Prog Analyst	4.8	5.0	5.0	5,855-7,327	404,180	418,338
Staff Services Analyst-Gen	0.1	-	-	3,749-6,093	-	-
Temporary Help	1.9	1.6	1.6	(230,342)	52,000	52,000
Overtime	-	-	-	-	16,000	16,000
Totals, Asset Management Branch	132.6	162.6	162.6	\$13,149,003	\$15,567,485	\$15,962,752
Project Management and Development Branch:						
Administration:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	180,312	180,312
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	196,850	198,019
Assoc Govtl Prog Analyst	9.3	10.0	10.0	5,855-7,327	816,120	837,456
Staff Services Analyst-Gen	0.5	-	-	3,749-6,093	-	-
Office Techn-Typing	2.8	4.0	4.0	3,717-4,654	199,004	206,062
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Office Asst-Typing	0.2	1.0	1.0	3,178-4,316	39,090	41,046
Arch, Engrng, and Project Mgmt:						
Capital Outlay Prog Mgr	6.1	7.0	7.0	14,818-16,831	1,445,184	1,454,085
Prin Architect	2.0	2.0	2.0	14,818-16,831	426,162	426,162
Supvng Architect	3.9	4.0	4.0	12,196-15,266	683,576	698,838
Proj Director III	14.5	16.0	16.0	12,196-15,266	2,891,581	2,906,621
Supvng Engr	2.0	2.0	2.0	12,196-15,266	375,024	381,956
Supvng Mech Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Supvng Elec Engr	1.0	1.0	1.0	12,196-15,266	194,120	194,120
Sr Structural Engr	2.0	2.0	2.0	11,620-14,541	356,184	356,184
Sr Civil Engr	5.3	7.0	7.0	11,104-13,898	1,072,602	1,104,457
Sr Architect	11.7	13.0	13.0	11,104-13,898	2,032,580	2,067,725
Proj Director II	37.2	44.0	44.0	11,094-13,882	6,756,624	6,929,941
Sr Mech Engr	2.2	3.0	3.0	11,094-13,882	469,837	476,215
Sr Elec Engr	6.4	7.0	7.0	11,094-13,882	1,198,473	1,213,152
Proj Director I	10.3	12.0	12.0	9,430-11,797	1,526,202	1,579,239
Assoc Elec Engr	0.7	-	-	9,430-11,797	-	-
Assoc Architect	3.4	4.0	4.0	9,429-11,798	489,642	507,036
Assoc Constrn Analyst	1.0	1.0	1.0	8,871-12,821	140,551	140,551
Sr Estimator-Bldg Constrn	1.0	1.0	1.0	7,238-9,054	92,720	97,356
Architectural Designer	3.0	3.0	3.0	6,299-9,025	314,949	319,573
Civil Engr	0.1	2.0	2.0	6,299-11,798	151,176	158,736
Mech Engr	2.0	3.0	3.0	6,299-11,798	279,230	293,192
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,855-7,327	511,573	517,403
Environmental Services:						
Supvng Envirntl Planner	1.0	1.0	1.0	10,244-11,632	139,584	139,584
Sr Envirntl Planner	3.8	4.0	4.0	8,425-10,469	453,456	463,560
Architectural Assistant Services:						
Architectural Assoc	-	2.0	2.0	6,599-8,262	161,815	169,908
Mech Engrng Techn II	-	1.0	1.0	5,219-6,530	62,628	65,760

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Delineator	1.0	1.0	1.0	4,974-6,227	74,724	74,724
Architectural Asst	1.7	2.0	2.0	4,661-6,530	134,292	137,088
Temporary Help	6.1	1.5	1.5	(1,058,019)	26,000	26,000
Overtime	-	-	-	(22,261)	-	-
Totals, Project Management and Development Branch	152.9	172.5	172.5	\$22,555,179	\$24,140,009	\$24,610,205
Construction Inspection and Management Branch:						
Construction Services-Administration:						
Asst Chief-Constrn	0.9	1.0	1.0	14,114-16,030	184,764	191,793
Constrn Supvr III	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Staff Services Mgr I	0.6	1.0	1.0	6,963-8,650	95,011	99,764
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,855-7,327	163,428	167,200
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	60,972	60,972
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Napa-DGS Administered:						
Constrn Supvr III	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Constrn Supvr II	3.0	5.0	5.0	10,215-12,790	715,373	729,305
Constrn Supvr I	4.0	6.0	6.0	8,891-11,121	722,455	744,122
Constrn Insp II	-	2.0	2.0	6,883-8,614	165,192	173,448
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Sacramento-DGS Administered:						
Constrn Supvr III	0.5	1.0	1.0	12,196-15,266	146,352	153,672
Constrn Supvr II	7.8	8.0	8.0	10,215-12,790	1,216,929	1,234,102
Constrn Supvr I	7.5	13.0	13.0	8,891-11,121	1,467,509	1,534,246
Constrn Insp II	1.0	2.0	2.0	6,883-8,614	185,964	190,092
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	44,604	46,836
Los Angeles-DGS Administered:						
Constrn Supvr III	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Constrn Supvr II	2.4	3.0	3.0	10,215-12,790	418,520	431,440
Constrn Supvr I	5.0	6.0	6.0	8,891-11,121	736,596	758,268
Constrn Insp II	-	1.0	1.0	6,883-8,614	82,596	86,724
San Diego-DGS Administered:						
Constrn Supvr III	1.1	1.0	1.0	12,196-15,266	161,832	169,929
Constrn Supvr II	2.8	3.0	3.0	10,215-12,790	459,382	460,440
Constrn Supvr I	3.7	6.0	6.0	8,891-11,121	684,560	712,134
Temporary Help	0.4	0.6	0.6	(77,970)	47,000	47,000
Overtime	-	-	-	(71,378)	117,000	117,000
Totals, Construction Inspection and Management Branch	47.9	68.6	68.6	\$6,433,099	\$8,536,143	\$8,770,823
Totals, Real Estate Services Division	337.9	408.7	408.7	\$42,605,450	\$48,799,549	\$49,899,692
Facilities Management Division						
Administration Statewide:						
Capital Outlay Prog Mgr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Deputy Director Facility Mgmt	1.0	1.0	1.0	13,981-15,573	179,220	179,220
Supvng Landscape Architect ²	-	1.0	-	13,487-15,322	161,844	
Supvng Elec Engr ²	-	1.0	-	12,196-15,266	146,352	
C.E.A. B	0.5	1.0	1.0	11,778-14,032	151,008	151,008

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Industrial Hygienist	1.0	1.0	1.0	10,320-13,789	138,812	145,752
Asst Chief	1.5	3.0	3.0	10,216-11,872	367,776	386,172
C.E.A. A	1.0	2.0	2.0	10,048-12,161	253,512	253,512
Staff Services Mgr III	1.0	2.0	2.0	9,293-10,550	238,116	243,696
Staff Services Mgr II-Supvry	3.7	5.0	5.0	7,643-9,496	533,664	543,255
Staff Services Mgr I	10.1	16.0	16.0	6,963-8,650	1,527,663	1,559,185
Assoc Industrial Hygienist	2.0	2.0	2.0	6,885-10,041	230,421	237,679
Research Data Spec I	0.3	1.0	1.0	6,752-8,452	81,024	85,080
Assoc Govtl Prog Analyst ²	24.4	28.0	27.0	5,855-7,327	2,233,082	2,219,538
Staff Services Analyst-Gen	4.8	7.0	7.0	3,749-6,093	437,850	454,418
Office Techn-Typing	1.4	2.0	2.0	3,717-4,654	98,892	101,043
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Alfred Alquist Building-San Jose:						
Staff Services Mgr I	-	1.0	1.0	5,911-8,230	70,932	74,484
Stationary Engr	-	1.0	1.0	3,717-4,654	44,604	46,836
Office Techn-Typing	-	7.0	7.0	3,229-4,445	277,998	291,900
Attorney General:						
Office Bldg Mgr II	0.1	1.0	1.0	7,619-9,462	109,375	113,544
Staff Services Mgr I	0.6	-	-	6,963-8,650	-	-
Chief Engr	0.8	1.0	1.0	6,519-9,076	87,632	91,892
Stationary Engr	2.0	2.0	2.0	5,911-8,230	167,610	171,378
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	71,666	74,635
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	50,693	50,693
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	56,132	56,132
Custodian I	-	28.0	28.0	3,229-4,445	1,312,122	1,376,646
Bateson:						
Office Bldg Mgr I	-	1.0	1.0	7,247-9,011	86,964	91,308
Chief Engr II	-	1.0	1.0	6,783-8,665	81,396	85,464
Stationary Engr	0.3	2.0	2.0	5,911-8,230	156,276	164,040
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Electrician I	0.5	1.0	1.0	5,520-7,262	74,958	78,078
Maint Mechanic	0.7	1.0	1.0	5,264-6,928	75,720	75,720
Electronics Techn	0.2	1.0	1.0	4,848-7,333	58,902	61,845
Painter I	-	1.0	1.0	4,786-6,287	57,432	60,300
Custodian Supvr II	-	1.0	1.0	3,967-5,462	47,604	49,980
Office Techn-Typing	0.3	1.0	1.0	3,717-4,654	44,976	47,226
Custodian Supvr I	1.3	2.0	2.0	3,664-5,050	98,700	103,576
Groundskeeper	-	3.0	3.0	3,548-4,813	130,914	137,448
Custodian II	-	1.0	1.0	3,390-4,668	40,680	42,720
Custodian I	4.5	18.0	18.0	3,229-4,445	742,005	776,154
Bonderson:						
Custodian I	-	6.0	6.0	3,229-4,445	275,886	286,884
CalEPA:						
Office Bldg Mgr III	0.3	1.0	1.0	7,994-9,934	119,208	119,208
Office Bldg Mgr I	0.7	2.0	2.0	7,247-9,011	173,928	182,616

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Chief Engr II	1.0	1.0	1.0	6,783-8,665	103,980	103,980
Chief Engr	1.1	2.0	2.0	6,519-9,076	186,329	195,523
Stationary Engr	3.1	5.0	5.0	5,911-8,230	364,570	382,754
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,855-7,327	77,771	81,663
Electrician II	-	2.0	2.0	5,786-7,615	138,864	145,800
Electrician I	1.2	2.0	2.0	5,520-7,262	144,420	149,790
Plumber I	1.0	1.0	1.0	5,311-6,991	69,714	73,202
Maint Mechanic	1.8	4.0	4.0	5,264-6,928	264,176	277,374
Electronics Techn	-	4.0	4.0	4,848-7,333	232,704	244,320
Painter I	0.4	2.0	2.0	4,786-6,287	121,259	127,055
Bldg Maint Worker	2.3	4.0	4.0	4,167-5,466	210,918	220,075
Custodian Supvr II	1.0	2.0	2.0	3,967-5,462	107,196	109,572
Lead Groundskeeper	-	1.0	1.0	3,851-5,489	46,212	48,528
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Custodian Supvr I	2.1	4.0	4.0	3,664-5,050	192,642	201,583
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	48,288	50,700
Custodian II	-	4.0	4.0	3,390-4,668	162,720	170,880
Custodian I	26.7	62.0	62.0	3,229-4,445	2,600,692	2,717,870
Caltrans D3:						
Office Bldg Mgr II	1.0	1.0	1.0	7,619-9,462	97,600	102,480
Chief Engr II	1.0	1.0	1.0	6,783-8,665	86,664	90,936
Stationary Engr	1.6	2.0	2.0	5,911-8,230	170,826	178,074
Maint Mechanic	2.0	2.0	2.0	5,264-6,928	147,676	150,572
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	0.8	1.0	1.0	3,664-5,050	43,968	46,164
Groundskeeper	1.0	1.0	1.0	3,548-4,813	45,816	48,108
Groundskeeper	-	10.0	10.0	3,229-4,445	440,022	461,886
Caltrans District 11:						
Stationary Engr	1.0	1.0	1.0	5,911-8,230	86,394	90,102
Capitol Complex Buildings:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,195	126,600
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Office Bldg Mgr II	0.2	1.0	1.0	7,619-9,462	92,190	96,800
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	101,165	103,614
Supvr-Bldg Trades	1.0	1.0	1.0	6,843-8,914	92,790	96,234
Chief Engr II	0.8	1.0	1.0	6,783-8,665	81,396	85,464
Chief Engr	0.6	1.0	1.0	6,519-9,076	84,858	88,979
Stationary Engr	5.3	7.0	7.0	5,911-8,230	520,442	546,148
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Electrician I	3.0	3.0	3.0	5,520-7,262	230,318	233,896
Maint Mechanic	4.0	4.0	4.0	5,264-6,928	305,068	311,590
Electronics Techn	2.0	2.0	2.0	4,848-7,333	145,950	149,238
Painter I	1.0	1.0	1.0	4,786-6,287	67,006	70,096
Custodian Supvr II	0.7	1.0	1.0	3,967-5,462	59,617	60,632
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	55,848	55,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Custodian Supvr I	7.4	8.0	8.0	3,664-5,050	418,913	425,820
Office Techn-Gen	0.8	1.0	1.0	3,649-4,573	45,426	47,700
Custodian I	-	91.0	91.0	3,229-4,445	4,221,402	4,429,764
Capitol Complex Library and Courts:						
Custodian I	-	9.0	9.0	3,229-4,445	443,706	465,348
Capitol Complex Library and Courts Annex:						
Office Bldg Mgr II	1.0	1.0	1.0	7,619-9,462	113,544	113,544
Custodian Supvr I	2.0	2.0	2.0	3,664-5,050	111,089	111,224
Custodian I	-	8.0	8.0	3,229-4,445	387,726	406,638
Capitol Complex Secretary of State and Museum:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	108,816	114,260
Chief Engr II	1.0	1.0	1.0	6,783-8,665	105,180	105,180
Stationary Engr	4.0	4.0	4.0	5,911-8,230	347,374	355,788
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	67,152	70,506
Custodian Supvr I	1.3	2.0	2.0	3,664-5,050	97,420	101,621
Custodian I	-	17.0	17.0	3,229-4,445	785,718	824,328
Capitol Complex Unruh:						
Custodian I	-	2.0	2.0	3,229-4,445	79,428	83,400
Central Plant:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Chief Engr II	2.0	2.0	2.0	6,783-8,665	226,997	226,997
Chief Engr	2.0	2.0	2.0	6,519-9,076	212,663	214,307
Stationary Engr	17.9	21.0	21.0	5,911-8,230	1,858,361	1,889,172
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Central Shop:						
Direct Constrn Supvr II	1.0	1.0	1.0	9,814-12,191	146,292	146,292
Supvr-Bldg Trades	4.0	4.0	4.0	6,843-8,914	367,117	375,727
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	78,094	82,002
Electrician II	1.0	1.0	1.0	5,786-7,615	83,160	83,160
Electrician I	8.0	9.0	9.0	5,520-7,262	695,264	705,432
Plumber I	3.9	5.0	5.0	5,311-6,991	349,534	360,792
Locksmith I	2.6	3.0	3.0	5,282-6,936	211,845	218,347
Maint Mechanic	7.9	10.0	10.0	5,264-6,928	710,815	724,308
Painter Supvr	1.0	1.0	1.0	5,247-6,907	76,376	79,604
Painter I	6.9	7.0	7.0	4,786-6,287	491,821	501,191
Bldg Maint Worker	0.8	1.0	1.0	4,167-5,466	50,004	52,500
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Clifford Allenby Building:						
Office Bldg Mgr II	0.9	1.0	1.0	7,619-9,462	95,619	100,400
Chief Engr II	0.9	1.0	1.0	6,783-8,665	81,396	85,464
Chief Engr	0.5	1.0	1.0	6,519-9,076	82,392	86,456
Stationary Engr	2.1	3.0	3.0	5,911-8,230	226,586	237,802
Electrician I	1.9	2.0	2.0	5,520-7,262	154,252	157,796
Maint Mechanic	1.7	2.0	2.0	5,264-6,928	138,888	142,044

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Electronics Techn	1.0	2.0	2.0	4,848-7,333	120,786	126,822
Painter I	1.0	1.0	1.0	4,786-6,287	73,948	73,948
Bldg Maint Worker	1.0	1.0	1.0	4,167-5,466	54,252	56,968
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	60,632	60,632
Office Techn-Typing	0.9	2.0	2.0	3,717-4,654	93,088	97,742
Custodian Supvr I	2.7	3.0	3.0	3,664-5,050	151,043	158,417
Custodian I	13.2	27.0	27.0	3,229-4,445	1,188,100	1,235,868
Direct Construction Administration:						
Constrn Supvr III	1.0	1.0	1.0	12,196-15,266	164,712	172,946
Direct Constrn Supvr II	-	1.0	1.0	9,814-12,191	117,768	123,660
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	94,368	99,084
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,855-7,327	228,444	235,476
Electrician II	0.8	1.0	1.0	5,786-7,615	71,744	75,332
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	63,969	67,164
Direct Construction Unit-Norwalk:						
Direct Constrn Supvr II	1.0	1.0	1.0	9,814-12,191	136,176	142,980
Direct Constrn Supvr I	2.4	3.0	3.0	7,829-9,802	288,100	302,496
Electrician II	0.5	1.0	1.0	5,786-7,615	71,166	74,724
Maint Mechanic	2.1	3.0	3.0	5,264-6,928	213,946	222,457
Staff Services Analyst-Gen	0.8	1.0	1.0	3,749-6,093	44,988	47,232
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	55,848	55,848
Direct Construction Unit-Sacramento:						
Direct Constrn Supvr II	1.0	1.0	1.0	9,814-12,191	146,292	146,292
Direct Constrn Supvr I	3.0	3.0	3.0	7,829-9,802	331,741	340,738
Supvr-Bldg Trades	1.0	1.0	1.0	6,843-8,914	88,374	92,790
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	165,372	169,248
Maint Mechanic	0.7	2.0	2.0	5,264-6,928	126,336	132,648
DMV:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	119,208	119,208
Supvr-Bldg Trades	1.0	1.0	1.0	6,843-8,914	97,416	97,416
Chief Engr II	1.0	1.0	1.0	6,783-8,665	114,538	114,538
Chief Engr	1.0	1.0	1.0	6,519-9,076	109,136	109,136
Stationary Engr	6.3	11.0	11.0	5,911-8,230	967,630	982,102
Electrician II	1.0	1.0	1.0	5,786-7,615	86,280	86,280
Electrician I	0.3	1.0	1.0	5,520-7,262	67,068	70,422
Plumber I	1.1	2.0	2.0	5,311-6,991	157,936	157,936
Maint Mechanic	3.6	4.0	4.0	5,264-6,928	302,356	305,696
Painter I	1.5	1.0	1.0	4,786-6,287	70,360	73,003
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	52,614	53,268
Custodian Supvr I	3.3	4.0	4.0	3,664-5,050	216,856	221,328
Custodian I	-	5.0	5.0	3,229-4,445	220,962	231,876
DOJ/Customer Services:						
Office Bldg Mgr III	0.7	1.0	1.0	7,994-9,934	119,208	119,208
Supvr-Bldg Trades	1.0	1.0	1.0	6,843-8,914	97,416	97,416
Chief Engr II	1.0	1.0	1.0	6,783-8,665	114,538	114,538

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Chief Engr	0.5	1.0	1.0	6,519-9,076	98,948	100,224
Stationary Engr	8.6	9.0	9.0	5,911-8,230	837,563	848,496
Electrician I	2.0	2.0	2.0	5,520-7,262	158,512	158,736
Plumber I	1.0	1.0	1.0	5,311-6,991	74,424	76,368
Maint Mechanic	2.9	3.0	3.0	5,264-6,928	227,160	227,160
Painter I	2.0	2.0	2.0	4,786-6,287	126,180	129,048
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	3.0	3.0	3.0	3,664-5,050	162,964	165,496
Custodian I	-	31.0	31.0	3,229-4,445	1,454,418	1,525,854
East End Complex:						
Office Bldg Mgr IV	0.8	1.0	1.0	9,186-10,431	121,416	124,599
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	119,208	119,208
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Chief Engr II	2.0	2.0	2.0	6,783-8,665	216,908	219,718
Chief Engr	0.8	1.0	1.0	6,519-9,076	78,228	82,140
Stationary Engr	7.7	10.0	10.0	5,911-8,230	825,824	856,165
Electrician I	0.5	1.0	1.0	5,520-7,262	66,240	69,552
Maint Mechanic	2.7	3.0	3.0	5,264-6,928	214,468	221,226
Electronics Techn	0.3	2.0	2.0	4,848-7,333	116,352	122,160
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	60,632	60,632
Office Techn-Typing	1.5	2.0	2.0	3,717-4,654	94,207	98,917
Custodian Supvr I	3.7	4.0	4.0	3,664-5,050	215,234	217,520
Custodian I	-	55.0	55.0	3,229-4,445	2,505,864	2,629,758
EDD:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	111,779	113,808
Custodian Supvr I	0.1	1.0	1.0	3,664-5,050	43,968	46,164
Custodian I	-	18.0	18.0	3,229-4,445	835,434	876,462
EDD Solar:						
Custodian Supvr I	0.4	1.0	1.0	3,664-5,050	52,547	52,547
Custodian I	-	13.0	13.0	3,229-4,445	571,782	600,036
Elihu Harris Management Unit:						
Office Bldg Mgr IV	1.0	1.0	1.0	9,186-10,431	131,431	131,431
Office Bldg Mgr III	-	1.0	1.0	7,994-9,934	95,928	100,728
Staff Services Mgr II-Supvry	0.6	-	-	7,643-9,496		
Office Bldg Mgr I	0.8	1.0	1.0	7,247-9,011	95,781	100,572
Chief Engr II	-	1.0	1.0	6,783-8,665	81,396	85,464
Chief Engr	-	1.0	1.0	6,519-9,076	78,228	82,140
Stationary Engr	-	3.0	3.0	5,911-8,230	212,796	223,452
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Maint Mechanic	-	1.0	1.0	5,264-6,928	63,168	66,324
Staff Services Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,591	51,021
Custodian Supvr I	2.0	4.0	4.0	3,664-5,050	199,160	203,552
Groundskeeper	-	1.0	1.0	3,548-4,813	43,638	45,816
Custodian I	-	37.0	37.0	3,229-4,445	1,596,588	1,675,674

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	41,530	43,610
Energy:						
Custodian I	-	8.0	8.0	3,229-4,445	362,538	380,460
Fresno:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Chief Engr II	1.0	1.0	1.0	6,783-8,665	112,459	112,459
Stationary Engr	2.2	4.0	4.0	5,911-8,230	301,712	315,958
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Maint Mechanic	2.0	2.0	2.0	5,264-6,928	143,700	147,096
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	1.8	2.0	2.0	3,664-5,050	111,224	111,224
Groundskeeper	2.0	3.0	3.0	3,548-4,813	149,286	151,464
Custodian I	-	14.0	14.0	3,229-4,445	610,326	640,578
FTB Management Unit:						
Office Bldg Mgr IV	0.8	1.0	1.0	9,186-10,431	125,172	125,172
Office Bldg Mgr III	0.7	1.0	1.0	7,994-9,934	119,208	119,208
Office Bldg Mgr II	0.8	1.0	1.0	7,619-9,462	110,268	113,544
Office Bldg Mgr I	1.0	1.0	1.0	7,247-9,011	106,532	108,132
Supvr-Bldg Trades	1.0	1.0	1.0	6,843-8,914	93,590	96,744
Chief Engr II	1.8	2.0	2.0	6,783-8,665	186,576	190,644
Chief Engr	2.0	2.0	2.0	6,519-9,076	215,490	218,272
Stationary Engr	6.7	10.0	10.0	5,911-8,230	856,130	874,794
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,855-7,327	71,725	75,311
Electrician II	1.0	1.0	1.0	5,786-7,615	83,160	83,160
Electrician I	0.8	1.0	1.0	5,520-7,262	68,724	72,162
Maint Mechanic	2.7	3.0	3.0	5,264-6,928	214,608	217,764
Painter I	0.6	2.0	2.0	4,786-6,287	114,864	120,600
Office Techn-Typing	0.4	1.0	1.0	3,717-4,654	45,534	47,811
Custodian Supvr I	5.0	5.0	5.0	3,664-5,050	274,530	274,530
Custodian I	-	78.0	78.0	3,229-4,445	3,727,464	3,910,308
Grounds Maintenance-Sacramento:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,786	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	200,935	205,554
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	86,646	87,924
Supvng Groundskeeper II	4.4	5.0	5.0	5,676-7,712	390,650	402,556
Tree Maint Leadworker	1.0	1.0	1.0	4,947-6,494	77,928	77,928
Tree Maint Worker	1.5	2.0	2.0	4,728-5,923	116,304	122,112
Supvng Groundskeeper I	4.0	4.0	4.0	4,376-6,299	265,157	270,821
Lead Groundskeeper	3.7	6.0	6.0	3,851-5,489	302,868	315,030
Groundskeeper	20.5	26.0	26.0	3,548-4,813	1,243,859	1,280,021
Grounds Maintenance-Services:						
Tree Maint Leadworker	1.0	1.0	1.0	4,947-6,494	77,928	77,928
Tree Maint Worker	2.0	2.0	2.0	4,728-5,923	135,186	138,396
Supvng Groundskeeper I	1.8	3.0	3.0	4,376-6,299	177,154	185,586
Lead Groundskeeper	1.2	2.0	2.0	3,851-5,489	108,021	110,418

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Groundskeeper	11.1	18.0	18.0	3,548-4,813	851,578	883,243
Irvine:						
Stationary Engr	1.0	1.0	1.0	5,911-8,230	99,078	99,078
Junipero Serra Mgmt Unit:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	119,208	119,208
Chief Engr II	0.5	1.0	1.0	6,783-8,665	97,842	102,678
Stationary Engr	1.8	3.0	3.0	5,911-8,230	240,310	247,554
Maint Mechanic	0.9	1.0	1.0	5,264-6,928	63,168	66,324
Painter I	0.5	1.0	1.0	4,786-6,287	57,432	60,300
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	46,836	49,176
Custodian Supvr I	1.1	2.0	2.0	3,664-5,050	94,082	98,732
Custodian I	-	16.0	16.0	3,229-4,445	727,584	763,428
LA Caltrans:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	119,208	119,208
Office Bldg Mgr I	1.0	1.0	1.0	7,247-9,011	93,208	97,863
Chief Engr II	-	1.0	1.0	6,783-8,665	81,396	85,464
Stationary Engr	2.5	5.0	5.0	5,911-8,230	405,564	416,220
Electrician I	0.9	2.0	2.0	5,520-7,262	136,082	142,888
Maint Mechanic	1.0	2.0	2.0	5,264-6,928	133,094	139,657
Painter I	0.5	1.0	1.0	4,786-6,287	66,216	68,559
Custodian Supvr II	0.9	1.0	1.0	3,967-5,462	59,302	59,592
Office Techn-Typing	0.4	1.0	1.0	3,717-4,654	45,534	47,811
Custodian Supvr I	1.4	3.0	3.0	3,664-5,050	140,738	147,668
Groundskeeper	2.0	2.0	2.0	3,548-4,813	104,356	105,648
Custodian I	-	28.0	28.0	3,229-4,445	1,237,770	1,299,000
LA Caltrans TMC:						
Chief Engr II	0.7	1.0	1.0	6,783-8,665	114,538	114,538
Stationary Engr	2.0	2.0	2.0	5,911-8,230	198,156	198,156
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Custodian Supvr I	0.7	1.0	1.0	3,664-5,050	55,092	55,092
Custodian I	-	7.0	7.0	3,229-4,445	318,564	334,290
Marysville:						
Chief Engr II	1.0	1.0	1.0	6,783-8,665	82,596	86,664
Stationary Engr	0.8	1.0	1.0	5,911-8,230	74,926	78,616
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	47,316	49,680
Custodian II	1.0	1.0	1.0	3,390-4,668	44,512	46,738
Mission Valley-Management Unit:						
Office Bldg Mgr II	1.0	1.0	1.0	7,619-9,462	113,544	113,544
Chief Engr II	1.0	1.0	1.0	6,783-8,665	112,459	112,459
Stationary Engr	3.0	3.0	3.0	5,911-8,230	289,152	289,152
Maint Mechanic	0.6	2.0	2.0	5,264-6,928	128,177	134,580
Office Techn-Typing	1.0	2.0	2.0	3,717-4,654	100,452	102,684
Custodian Supvr I	2.0	2.0	2.0	3,664-5,050	111,224	111,224
Groundskeeper	3.4	3.0	3.0	3,548-4,813	158,472	158,472
Custodian I	-	16.0	16.0	3,229-4,445	762,618	800,070

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Oakland Cal Trans-Management Unit:						
Office Bldg Mgr III	0.4	1.0	1.0	7,994-9,934	98,328	103,248
Chief Engr II	0.6	1.0	1.0	6,783-8,665	81,396	85,464
Stationary Engr	2.0	4.0	4.0	5,911-8,230	339,717	346,821
Electrician I	-	1.0	1.0	5,520-7,262	66,240	69,552
Painter I	1.0	1.0	1.0	4,786-6,287	73,948	73,948
Office Techn-Typing	-	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	1.6	3.0	3.0	3,664-5,050	145,349	149,804
Custodian I	-	34.0	34.0	3,229-4,445	1,460,478	1,532,832
Office Building 10:						
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	50,286	52,800
Custodian I	-	9.0	9.0	3,229-4,445	414,258	434,700
Office Building 8 and 9:						
Stationary Engr	1.8	2.0	2.0	5,911-8,230	159,842	165,480
Maint Mechanic	1.9	2.0	2.0	5,264-6,928	138,888	142,044
Custodian Supvr I	0.8	1.0	1.0	3,664-5,050	55,092	55,092
Custodian I	-	32.0	32.0	3,229-4,445	1,440,246	1,511,406
Orange County Management Unit:						
Office Bldg Mgr II	0.6	1.0	1.0	7,619-9,462	91,428	96,000
Chief Engr II	1.0	1.0	1.0	6,783-8,665	112,459	112,459
Chief Engr	0.2	1.0	1.0	6,519-9,076	78,228	82,140
Stationary Engr	3.3	4.0	4.0	5,911-8,230	338,456	346,216
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	58,848	58,848
Custodian I	-	6.0	6.0	3,229-4,445	262,260	275,244
Project and Construction Management:						
Supvng Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Assoc Landscape Architect Spec	1.0	1.0	1.0	9,429-11,798	149,363	149,363
Sr Civil Engr	1.0	1.0	1.0	11,104-13,898	155,534	162,766
Sr Architect	1.0	1.0	1.0	11,104-13,898	175,695	175,949
Sr Mech Engr	-	1.0	1.0	11,094-13,882	133,128	139,788
Sr Elec Engr	1.0	1.0	1.0	11,094-13,882	175,812	179,109
Assoc Constrn Analyst	1.0	1.0	1.0	8,871-12,821	133,465	138,947
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	110,604	114,483
Staff Services Mgr I	0.7	1.0	1.0	6,963-8,650	83,556	87,732
Mech Engr	1.0	2.0	2.0	6,299-11,798	207,866	211,646
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	1.9	2.0	2.0	3,749-6,093	139,664	142,992
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Redbluff:						
Custodian I	-	3.0	3.0	3,229-4,445	131,130	137,622
Redding:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	94,428	99,150
Chief Engr	0.1	1.0	1.0	6,519-9,076	96,270	100,204
Stationary Engr	1.9	2.0	2.0	5,911-8,230	170,010	173,562

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Bldg Maint Worker	1.0	1.0	1.0	4,167-5,466	59,940	59,940
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	0.9	1.0	1.0	3,664-5,050	43,968	46,164
Groundskeeper	1.8	3.0	3.0	3,548-4,813	146,640	150,954
Custodian I	-	4.0	4.0	3,229-4,445	136,131	142,872
Region I-Sacramento Buildings:						
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	59,592	59,592
Office Techn-Typing	1.3	2.0	2.0	3,717-4,654	99,359	104,311
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	49,074	51,528
Office Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Region I-Agriculture:						
Custodian I	-	6.0	6.0	3,229-4,445	296,868	311,370
Region I-CADA:						
Custodian I	-	3.0	3.0	3,229-4,445	145,866	153,024
Region I-Labor Agency Building:						
Office Bldg Mgr I	-	1.0	1.0	7,247-9,011	97,548	102,425
Supvr-Bldg Trades	-	1.0	1.0	6,843-8,914	94,542	99,269
Chief Engr II	0.3	1.0	1.0	6,783-8,665	83,613	87,732
Stationary Engr	-	5.0	5.0	5,911-8,230	424,230	445,440
Electrician II	-	1.0	1.0	5,786-7,615	80,406	84,426
Electrician I	-	1.0	1.0	5,520-7,262	76,692	80,527
Plumber I	-	1.0	1.0	5,311-6,991	73,812	77,503
Maint Mechanic	-	2.0	2.0	5,264-6,928	146,304	153,620
Electronics Techn	-	2.0	2.0	4,848-7,333	146,172	153,480
Painter I	-	1.0	1.0	4,786-6,287	66,438	69,760
Bldg Maint Worker	-	3.0	3.0	4,167-5,466	173,394	182,064
Custodian Supvr II	0.3	1.0	1.0	3,967-5,462	59,592	59,592
Custodian Supvr I	-	2.0	2.0	3,664-5,050	104,568	109,796
Custodian II	-	2.0	2.0	3,390-4,668	96,696	101,530
Service Asst (Maint)	-	2.0	2.0	3,340-3,953	87,516	91,892
Custodian I	-	21.0	21.0	3,229-4,445	966,924	1,015,266
Region II-Downtown Buildings:						
Office Bldg Mgr IV	0.8	1.0	1.0	9,186-10,431	125,172	125,172
Office Bldg Mgr III	0.4	1.0	1.0	7,994-9,934	106,126	111,050
Staff Services Mgr II-Supvry	0.3	-	-	7,643-9,496	-	-
Office Bldg Mgr I	0.8	1.0	1.0	7,247-9,011	95,422	99,928
Chief Engr	0.7	1.0	1.0	6,519-9,076	107,397	109,127
Stationary Engr	1.6	2.0	2.0	5,911-8,230	177,977	182,102
Maint Mechanic	1.5	2.0	2.0	5,264-6,928	138,456	142,044
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	46,278	48,591
Custodian Supvr I	1.7	2.0	2.0	3,664-5,050	93,880	98,520
Custodian I	-	8.0	8.0	3,229-4,445	345,672	362,832
Resources:						
Office Bldg Mgr IV	0.2	1.0	1.0	9,186-10,431	110,232	115,740
Staff Services Mgr II-Supvry	1.3	2.0	2.0	7,643-9,496	183,432	192,600

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office Bldg Mgr I	0.3	1.0	1.0	7,247-9,011	88,412	92,828
Chief Engr II	2.0	2.0	2.0	6,783-8,665	217,629	217,639
Chief Engr	3.0	3.0	3.0	6,519-9,076	316,924	319,486
Stationary Engr	9.3	11.0	11.0	5,911-8,230	919,578	949,522
Electrician I	1.2	2.0	2.0	5,520-7,262	134,412	141,134
Maint Mechanic	3.7	4.0	4.0	5,264-6,928	286,584	296,597
Electronics Techn	4.0	4.0	4.0	4,848-7,333	292,899	299,529
Painter I	1.0	1.0	1.0	4,786-6,287	71,868	71,868
Bldg Maint Worker	2.5	4.0	4.0	4,167-5,466	205,742	216,023
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	60,632	60,632
Office Techn-Typing	1.7	2.0	2.0	3,717-4,654	101,181	106,091
Custodian Supvr I	3.7	4.0	4.0	3,664-5,050	197,722	204,746
Custodian II	-	1.0	1.0	3,390-4,668	40,680	42,720
Custodian I	29.7	58.0	58.0	3,229-4,445	2,603,941	2,704,290
Richard's Blvd Office Complex:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	111,664	113,952
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	83,556	87,732
Chief Engr II	3.0	3.0	3.0	6,783-8,665	324,470	324,898
Chief Engr	2.0	2.0	2.0	6,519-9,076	210,656	214,312
Stationary Engr	8.1	10.0	10.0	5,911-8,230	916,741	934,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	71,246	74,806
Electrician II	0.2	1.0	1.0	5,786-7,615	69,432	72,900
Electrician I	-	2.0	2.0	5,520-7,262	132,480	139,104
Plumber I	0.5	1.0	1.0	5,311-6,991	63,732	66,924
Maint Mechanic	3.1	4.0	4.0	5,264-6,928	278,270	288,808
Electronics Techn	2.8	4.0	4.0	4,848-7,333	259,360	268,317
Painter I	0.9	2.0	2.0	4,786-6,287	128,132	134,012
Tree Maint Worker	-	1.0	1.0	4,728-5,923	56,736	59,568
Bldg Maint Worker	0.3	1.0	1.0	4,167-5,466	50,628	53,157
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	51,932	54,476
Office Techn-Typing	1.5	2.0	2.0	3,717-4,654	101,568	103,854
Custodian Supvr I	4.5	6.0	6.0	3,664-5,050	296,040	307,198
Groundskeeper	-	2.0	2.0	3,548-4,813	87,276	91,632
Custodian II	-	3.0	3.0	3,390-4,668	122,040	128,160
Custodian I	31.6	88.0	88.0	3,229-4,445	3,921,004	4,094,768
Riverside Management Unit:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	119,208	119,208
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Chief Engr II	0.8	1.0	1.0	6,783-8,665	105,180	105,180
Chief Engr	0.8	1.0	1.0	6,519-9,076	102,925	107,134
Stationary Engr	6.0	6.0	6.0	5,911-8,230	493,866	504,522
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	74,424	75,720
Lead Groundskeeper	0.7	1.0	1.0	3,851-5,489	55,116	57,868
Office Techn-Typing	0.5	1.0	1.0	3,717-4,654	45,720	48,006
Custodian Supvr I	2.0	2.0	2.0	3,664-5,050	111,224	111,224

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Groundskeeper	2.7	3.0	3.0	3,548-4,813	153,088	155,936
Custodian I	-	16.0	16.0	3,229-4,445	688,896	723,078
Ronald M. George Building-San Francisco:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	104,088	109,296
Office Bldg Mgr I	0.1	1.0	1.0	7,247-9,011	87,326	91,688
Chief Engr II	-	1.0	1.0	6,783-8,665	81,396	85,464
Electrician I	1.0	1.0	1.0	5,520-7,262	80,136	83,336
Painter I	1.8	2.0	2.0	4,786-6,287	141,045	146,985
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	54,092	54,092
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	56,833	59,676
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	49,586	52,066
Custodian Supvr I	2.0	4.0	4.0	3,664-5,050	199,160	203,552
Groundskeeper	-	2.0	2.0	3,548-4,813	87,276	91,632
Custodian I	-	45.0	45.0	3,229-4,445	1,956,084	2,052,876
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	39,090	41,046
Ronald Reagan Management Unit:						
Office Bldg Mgr IV	1.0	1.0	1.0	9,186-10,431	108,995	112,791
Office Bldg Mgr III	0.8	1.0	1.0	7,994-9,934	95,928	100,728
Office Bldg Mgr I	0.6	1.0	1.0	7,247-9,011	89,860	94,348
Chief Engr II	1.0	1.0	1.0	6,783-8,665	112,450	112,459
Chief Engr	1.0	1.0	1.0	6,519-9,076	102,831	105,175
Stationary Engr	3.5	4.0	4.0	5,911-8,230	358,424	362,368
Electrician I	2.0	2.0	2.0	5,520-7,262	154,528	157,616
Maint Mechanic	1.9	2.0	2.0	5,264-6,928	141,781	145,080
Painter I	0.5	1.0	1.0	4,786-6,287	57,910	60,802
Carpenter I	-	1.0	1.0	4,786-6,287	57,432	60,300
Bldg Maint Worker	1.0	1.0	1.0	4,167-5,466	59,940	59,940
Custodian Supvr II	0.9	1.0	1.0	3,967-5,462	55,552	58,142
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	56,808	59,652
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	3.0	3.0	3.0	3,664-5,050	165,062	167,044
Groundskeeper	1.1	2.0	2.0	3,548-4,813	105,648	105,648
Custodian I	-	36.0	36.0	3,229-4,445	1,602,036	1,681,134
Office Asst-Typing	0.7	1.0	1.0	3,178-4,316	51,504	51,792
San Bernardino-Management Unit:						
Chief Engr II	1.0	1.0	1.0	6,783-8,665	106,451	110,360
Stationary Engr	2.0	2.0	2.0	5,911-8,230	190,972	190,972
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	60,632	60,632
Custodian Supvr I	2.0	2.0	2.0	3,664-5,050	108,336	109,908
Custodian I	-	18.0	18.0	3,229-4,445	853,896	895,710
San Diego Caltrans Management Unit:						
Office Bldg Mgr II	1.0	1.0	1.0	7,619-9,462	113,544	113,544
Chief Engr II	1.0	1.0	1.0	6,783-8,665	112,437	112,459
Stationary Engr	2.6	3.0	3.0	5,911-8,230	289,152	289,152
Maint Mechanic	1.8	2.0	2.0	5,264-6,928	151,440	151,440

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Lead Groundskeeper	0.9	1.0	1.0	3,851-5,489	60,072	60,072
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	54,615	55,848
Custodian Supvr I	0.2	1.0	1.0	3,664-5,050	55,092	55,092
Groundskeeper	2.8	4.0	4.0	3,548-4,813	192,924	197,280
Custodian I	-	15.0	15.0	3,229-4,445	715,734	750,708
San Diego-Management Unit:						
Office Bldg Mgr II	-	1.0	1.0	7,619-9,462	91,428	96,000
Chief Engr II	-	1.0	1.0	6,783-8,665	81,396	85,464
Stationary Engr	-	2.0	2.0	5,911-8,230	141,864	148,968
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Custodian Supvr I	-	1.0	1.0	3,664-5,050	43,968	46,164
Custodian I	-	4.0	4.0	3,229-4,445	165,132	173,388
San Diego-Mission:						
Stationary Engr	2.0	2.0	2.0	5,911-8,230	188,874	188,874
Custodian I	-	1.0	1.0	3,229-4,445	39,714	41,700
San Francisco Public Utilities Commission						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	117,000	122,296
Electrician I	-	1.0	1.0	5,520-7,262	66,240	69,552
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,031	49,381
Custodian Supvr I	-	2.0	2.0	3,664-5,050	87,936	92,328
Groundskeeper	0.2	1.0	1.0	3,548-4,813	44,169	46,374
Custodian I	-	16.0	16.0	3,229-4,445	718,098	753,528
Santa Ana:						
Custodian Supvr I	2.5	3.0	3.0	3,664-5,050	161,192	163,388
Custodian I	-	16.9	16.9	3,229-4,445	829,096	869,541
Santa Rosa-Management Unit:						
Office Bldg Mgr II	1.0	1.0	1.0	7,619-9,462	102,060	107,163
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	0.8	1.0	1.0	3,664-5,050	49,876	52,368
Custodian I	-	9.0	9.0	3,229-4,445	411,522	431,760
Stockton:						
Office Bldg Mgr II	1.0	1.0	1.0	7,619-9,462	104,580	109,809
Chief Engr II	1.0	1.0	1.0	6,783-8,665	116,458	116,458
Stationary Engr	2.0	3.0	3.0	5,911-8,230	265,194	268,746
Maint Mechanic	0.2	3.0	3.0	5,264-6,928	193,215	202,868
Lead Groundskeeper	1.0	1.0	1.0	3,851-5,489	53,072	55,726
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	46,932	49,276
Groundskeeper	1.8	2.0	2.0	3,548-4,813	99,103	101,281
Custodian II	-	1.0	1.0	3,390-4,668	50,928	50,928
Custodian I	-	12.0	12.0	3,229-4,445	546,582	573,438
Suburban Region Administration:						
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	119,208	119,208
Chief Engr II	0.8	1.0	1.0	6,783-8,665	99,581	104,035
Chief Engr	0.8	1.0	1.0	6,519-9,076	105,150	105,175

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Stationary Engr	7.7	8.0	8.0	5,911-8,230	725,152	732,680
Electrician II	1.0	1.0	1.0	5,786-7,615	83,160	83,160
Maint Mechanic	1.7	2.0	2.0	5,264-6,928	133,843	140,530
Custodian Supvr I	2.6	3.0	3.0	3,664-5,050	144,309	148,764
Custodian I	-	33.0	33.0	3,229-4,445	1,546,566	1,622,346
Van Nuys-Management Unit:						
Office Bldg Mgr IV	1.0	1.0	1.0	9,186-10,431	125,172	125,172
Office Bldg Mgr III	1.0	1.0	1.0	7,994-9,934	102,693	107,832
Chief Engr II	0.7	1.0	1.0	6,783-8,665	94,423	99,085
Chief Engr	0.8	1.0	1.0	6,519-9,076	106,540	109,123
Stationary Engr	4.1	5.0	5.0	5,911-8,230	427,285	446,698
Electrician I	0.8	1.0	1.0	5,520-7,262	67,068	70,422
Maint Mechanic	1.4	2.0	2.0	5,264-6,928	138,888	142,044
Painter I	1.0	1.0	1.0	4,786-6,287	68,748	68,748
Custodian Supvr II	1.0	1.0	1.0	3,967-5,462	59,592	59,592
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Custodian Supvr I	1.8	2.0	2.0	3,664-5,050	99,060	101,256
Groundskeeper	1.0	1.0	1.0	3,548-4,813	52,824	52,824
Custodian I	-	15.0	15.0	3,229-4,445	725,736	761,142
N I-5 Partial Services-Admin:						
Custodian I	-	3.0	3.0	3,229-4,445	116,286	122,034
Temporary Help	788.6	10.3	10.3	(39,033,783)	763,000	763,000
Overtime	-	-	-	(1,771,313)	775,000	775,000
Totals, Facilities Management Division	1,570.1	2,068.2	2,065.2	\$99,164,902	\$122,525,443	\$126,422,307
Statewide Support Services						
Interagency Support Division Admin:						
Dep Director	1.0	1.0	1.0	13,981-15,573	185,040	185,040
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	91,026	95,580
Totals, Interagency Support Division Admin	2.0	2.0	2.0	\$278,448	\$276,066	\$280,620
Contracted Human Resources Services:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	96,872	101,716
Assoc Personnel Analyst	3.2	4.0	4.0	5,855-7,327	324,002	331,402
Pers Spec	1.8	2.0	2.0	3,913-6,299	145,075	150,135
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	55,450	58,227
Temporary Help	0.5	-	-	(42,362)	98,000	98,000
Totals, Contracted Human Resources Services	8.4	9.0	9.0	\$685,398	\$833,351	\$853,432
Contracted Fiscal Services:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Acctg Administrator III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Acctg Administrator II	3.0	4.0	4.0	7,643-9,496	434,660	444,918
Acctg Administrator I-Supvr	8.6	9.0	9.0	6,963-8,650	894,661	908,268
Staff Services Mgr I	1.9	2.0	2.0	6,963-8,650	188,024	194,858
Acctg Administrator I-Spec	5.9	8.0	8.0	6,430-8,049	706,074	722,076
Assoc Acctg Analyst	12.9	15.0	15.0	6,146-7,698	1,277,330	1,309,977

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Acctg Officer-Spec	12.1	14.0	14.0	5,855-7,327	1,111,414	1,148,558
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,855-7,327	383,231	402,253
Assoc Budget Analyst	2.0	2.0	2.0	5,855-7,327	158,224	161,742
Acctg Officer-Spec	15.6	24.0	24.0	5,113-6,399	1,550,996	1,621,255
Accountant Trainee	11.1	16.0	16.0	4,313-5,142	847,470	889,862
Staff Services Analyst-Gen	1.7	2.0	2.0	3,749-6,093	122,460	128,588
Acctg Techn	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Temporary Help	0.1	-	-	(8,297)	59,000	59,000
Overtime	-	-	-	(17,269)	28,000	28,000
Totals, Contracted Fiscal Services	83.3	105.0	105.0	\$6,683,724	\$8,215,552	\$8,473,363
Office of Sustainability:						
Energy Savings Unit:						
Proj Director III	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Proj Director II	4.0	4.0	4.0	11,094-13,882	630,644	651,245
Clean Energy Unit:						
Proj Director III	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Proj Director II	1.6	2.0	2.0	11,094-13,882	331,824	333,168
Proj Director I	2.0	3.0	3.0	9,430-11,797	404,074	409,738
Transportation Unit:						
Proj Director II	1.0	1.0	1.0	11,094-13,882	165,870	166,584
C.E.A. A	0.8	1.0	1.0	10,048-12,161	120,576	120,576
Proj Director I	2.0	2.0	2.0	9,430-11,797	274,170	280,266
Assoc Constrn Analyst	2.0	2.0	2.0	8,871-12,821	221,148	232,208
Temporary Help	1.9	-	-	(269,138)	174,000	174,000
Totals, Office of Sustainability	17.3	17.0	17.0	\$2,573,907	\$2,708,842	\$2,754,321
Procurement Division:						
Procurement Administration:						
Procurement Off-Dep Director	1.0	1.0	1.0	17,075-17,586	211,032	211,032
C.E.A. A	1.0	1.0	1.0	10,048-12,161	139,584	139,584
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.5	3.0	3.0	6,963-8,650	295,094	300,876
Research Data Spec I	-	1.0	1.0	6,752-8,452	81,024	85,080
Assoc Govtl Prog Analyst	5.3	8.0	8.0	5,855-7,327	629,549	648,987
Staff Services Analyst-Gen	1.4	1.0	1.0	3,749-6,093	62,356	65,476
Office Techn-Typing	1.6	2.0	2.0	3,717-4,654	92,928	97,572
Statewide Procurement Oversight and Consulting Support Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	0.4	1.0	1.0	9,293-10,550	122,147	126,040
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	0.1	1.0	1.0	8,374-11,220	129,382	134,640
Info Tech Supvr II	2.0	2.0	2.0	8,256-11,063	265,512	265,512
Staff Services Mgr II-Supvry	0.9	2.0	2.0	7,643-9,496	217,171	226,454
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	108,426	111,396
Staff Services Mgr I	5.9	6.0	6.0	6,963-8,650	589,888	602,082
Research Data Spec I	2.0	3.0	3.0	6,752-8,452	241,853	253,955

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	7.9	8.0	8.0	6,323-10,230	899,592	906,996
Assoc Govtl Prog Analyst	14.1	20.0	20.0	5,855-7,327	1,610,009	1,655,640
Assoc Materials Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Engineering Branch:						
C.E.A. B	0.4	1.0	1.0	11,778-14,032	172,080	172,080
Sr Procurement Engr	4.6	5.0	5.0	11,104-13,898	772,193	787,369
Assoc Procurement Engr	12.9	13.0	13.0	9,430-11,797	1,746,595	1,772,063
Research Data Spec II	0.5	1.0	1.0	7,417-9,283	89,004	93,456
Asst Procurement Engr	1.0	1.0	1.0	7,212-9,025	93,908	98,608
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,855-7,327	70,260	73,776
Acquisitions:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	169,476	169,476
Pgrm Mgr III	0.7	-	-	10,683-12,125	-	-
Info Tech Mgr I	3.9	4.0	4.0	9,114-12,213	579,147	585,788
Pharmaceutical Prog Consultant	1.0	1.0	1.0	8,792-12,104	169,248	169,248
Info Tech Spec II	1.9	2.0	2.0	8,374-11,220	257,928	264,096
Info Tech Supvr II	5.8	7.0	7.0	8,256-11,063	846,492	867,778
Pgrm Mgr I	2.4	-	-	8,069-10,041	-	-
Staff Services Mgr II-Suprvy	0.8	-	-	7,643-9,496	-	-
Health Prog Mgr II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Pharmaceutical Consultant II-Spec	1.0	1.0	1.0	7,628-11,034	156,408	156,408
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Health Prog Spec II	1.0	1.0	1.0	7,064-8,842	106,104	106,104
Health Prog Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Services Mgr I	3.8	2.0	2.0	6,963-8,650	193,860	201,240
Health Prog Spec I	4.5	5.0	5.0	6,430-8,049	472,142	476,436
Info Tech Spec I	20.5	25.0	25.0	6,323-10,230	2,775,724	2,816,971
Assoc Govtl Prog Analyst	28.4	26.0	26.0	5,855-7,327	2,070,048	2,138,335
Assoc Materials Analyst	6.4	7.0	7.0	5,855-7,327	597,804	601,320
Info Tech Assoc	2.6	4.0	4.0	4,791-8,485	352,968	357,110
Staff Services Analyst-Gen	1.2	-	-	3,749-6,093	-	-
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	111,696	111,696
Mgt Services Techn	0.8	2.0	2.0	3,454-4,885	100,068	102,144
OSDS/Outreach:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr II-Suprvy	3.0	3.0	3.0	7,643-9,496	315,414	325,480
Staff Services Mgr I	6.6	9.0	9.0	6,963-8,650	833,092	854,224
Research Data Spec I	0.9	1.0	1.0	6,752-8,452	93,384	98,057
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Assoc Govtl Prog Analyst	29.5	39.0	39.0	5,855-7,327	3,023,112	3,141,837
Assoc Small Business Officer	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	71,956	73,116
Office Techn-Typing	1.7	2.0	2.0	3,717-4,654	101,568	103,854
Mgt Services Techn	0.7	1.0	1.0	3,454-4,885	48,981	51,431
Emergency Logistics & Response:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Pgrm Mgr III	0.3	1.0	1.0	10,683-12,125	149,671	149,865
Pgrm Mgr I	1.3	4.0	4.0	8,069-10,041	457,952	468,623
Staff Services Mgr I	0.6	2.0	2.0	6,963-8,650	180,738	189,779
Assoc Govtl Prog Analyst	2.2	7.0	7.0	5,855-7,327	589,362	600,375
Temporary Help	11.8	1.3	1.3	(940,727)	312,000	312,000
Overtime	-	-	-	(94,096)	160,000	160,000
Totals, Procurement Division	226.2	254.3	254.3	\$22,457,748	\$25,129,882	\$25,675,417
Office of Fleet Administration:						
Administration:						
C.E.A. A	0.3	1.0	1.0	10,048-12,161	120,576	120,576
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.8	3.0	3.0	6,963-8,650	290,041	297,696
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,855-7,327	487,249	498,413
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	120,552	126,576
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
State Fleet Asset Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	105,104	110,352
Staff Services Mgr I	2.3	3.0	3.0	6,963-8,650	274,677	286,278
Research Data Spec I	0.8	1.0	1.0	6,752-8,452	84,404	88,630
Research Data Analyst II	1.9	2.0	2.0	6,453-8,083	176,088	184,902
Assoc Govtl Prog Analyst	7.4	9.0	9.0	5,855-7,327	705,260	730,552
Region I:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	6,078-7,554	90,648	90,648
Insp-Auto Equipt	6.0	6.0	6.0	5,247-6,907	492,078	496,994
Region III:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	6,078-7,554	90,648	90,648
Insp-Auto Equipt	5.0	5.0	5.0	5,247-6,907	385,268	392,092
Region II:						
Sr Insp-Auto Equipt	0.6	1.0	1.0	6,078-7,554	88,232	90,648
Insp-Auto Equipt	5.7	6.0	6.0	5,247-6,907	477,384	480,528
Statewide Travel Program:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	125,010	126,600
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	301,560	307,556
Assoc Govtl Prog Analyst	9.4	10.0	10.0	5,855-7,327	784,476	814,901
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	68,454	71,523
Parking:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	430,827	437,299
Staff Services Analyst-Gen	0.8	1.0	1.0	3,749-6,093	55,065	57,822
Office Techn-Typing	0.3	1.0	1.0	3,717-4,654	44,604	46,836
Capitol Garage:						
Auto Pool Attendant II	1.0	1.0	1.0	3,626-4,307	47,964	50,364

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Auto Pool Attendant III	-	1.0	1.0	3,502-4,527	42,024	44,124
Auto Pool Attendant I	2.0	5.0	5.0	3,347-3,960	211,764	219,969
State Surplus Property:						
Staff Services Mgr I	0.8	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,855-7,327	146,464	153,788
Transit Storage:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	102,414	107,532
Warehouse Mgr I	1.0	1.0	1.0	5,118-6,953	76,020	76,020
Materials and Stores Spec	1.0	1.0	1.0	3,762-5,357	57,875	58,620
Warehouse Worker	2.0	2.0	2.0	3,762-4,885	101,976	105,450
Federal Surplus Property:						
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	86,340	90,660
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	158,477	162,007
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,006	50,406
Garage Operations-Administration:						
Staff Services Mgr III	0.9	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Mgr I	1.9	2.0	2.0	6,963-8,650	185,184	192,129
Assoc Govtl Prog Analyst	6.8	7.0	7.0	5,855-7,327	597,424	601,320
Staff Services Analyst-Gen	2.9	3.0	3.0	3,749-6,093	196,104	202,256
Office Techn-Typing	1.9	2.0	2.0	3,717-4,654	105,229	107,699
Mgt Services Techn	0.9	1.0	1.0	3,454-4,885	58,620	58,620
Acquisition/Disposition Services:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,421	49,791
Temporary Help	2.9	1.4	1.4	(297,802)	179,000	179,000
Overtime	-	-	-	(51,470)	76,000	76,000
Totals, Office of Fleet Administration	104.3	115.4	115.4	\$8,625,700	\$9,329,167	\$9,551,473
Office of State Publishing:						
State Printer:						
State Printer	0.9	1.0	1.0	11,691-13,836	166,032	166,032
C.E.A. A	1.0	1.0	1.0	10,048-12,161	136,260	136,260
Staff Services Mgr I	2.3	3.0	3.0	6,963-8,650	301,470	308,007
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,855-7,327	231,785	239,467
Graphic Design:						
Graphic Designer III	2.0	2.0	2.0	6,102-7,640	183,360	183,360
Printing Process-Operations Planner	13.6	19.0	19.0	5,331-7,262	1,481,600	1,512,137
Digital Print Opr II	0.7	-	-	3,968-4,969	-	-
Administration:						
Program Mgr-Printing Svcs	1.0	1.0	1.0	9,757-11,078	117,084	122,940
Staff Services Mgr III	0.9	1.0	1.0	9,293-10,550	111,516	117,096
Staff Services Mgr II-Supvry	1.8	2.0	2.0	7,643-9,496	207,612	212,296
Staff Services Mgr I	4.4	5.0	5.0	6,963-8,650	486,344	495,098
Assoc Govtl Prog Analyst	9.4	12.0	12.0	5,855-7,327	921,169	952,750
Staff Services Analyst-Gen	2.7	2.0	2.0	3,749-6,093	107,887	113,273

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Mgt Services Techn	2.2	3.0	3.0	3,454-4,885	158,816	163,316
Interagency Mail Messenger:						
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,999	65,592	65,592
Interagency Mail Messenger	5.9	7.0	7.0	3,379-4,230	329,632	339,560
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Production Mgr-Tech Sup and Planning						
Printing Mech Supt	0.7	1.0	1.0	7,059-8,764	84,708	88,944
Printing Process and Operations Supvr	1.0	1.0	1.0	6,597-8,201	98,412	98,412
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,855-7,327	159,356	162,928
Production and Planning:						
Program Mgr-Printing Svcs	1.0	1.0	1.0	9,757-11,078	132,936	132,936
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	70,260	73,776
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Plant and Equipment Maintenance-Days:						
Printing Plant Machinist	1.8	2.0	2.0	6,697-6,900	164,991	165,600
Electrician II	0.7	1.0	1.0	5,786-7,615	69,432	72,900
Plant and Equipment Maintenance-Evenings:						
Printing Plant Machinist	0.8	1.0	1.0	6,697-6,900	89,424	89,424
Electrician II	0.8	1.0	1.0	5,786-7,615	72,841	76,324
Plant and Equipment Maintenance-Nights:						
Printing Plant Machinist	0.5	1.0	1.0	6,697-6,900	91,080	91,080
Digital Print and Mailing Svcs:						
Pgrm Mgr Printing Svcs	0.8	1.0	1.0	9,757-11,078	121,964	128,060
Printing Plant Supt	0.4	1.0	1.0	7,311-9,083	89,472	93,945
Assoc Printing Plant Supt	3.2	3.0	3.0	6,484-8,055	289,646	292,952
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mailing Mach Opr II	2.0	2.0	2.0	3,878-4,847	112,655	116,563
Staff Services Analyst-Gen	1.6	2.0	2.0	3,749-6,093	126,297	132,612
Office Techn-Typing	0.3	1.0	1.0	3,717-4,654	44,604	46,836
Office Techn-Gen	0.3	1.0	1.0	3,649-4,573	47,044	49,396
Mgt Services Techn	0.7	1.0	1.0	3,454-4,885	58,620	58,620
Mailing Mach Opr I	1.3	2.0	2.0	3,379-4,577	91,232	95,752
Digital Mass Mail - Nights:						
Mailing Mach Opr II	6.4	9.0	9.0	3,878-4,847	469,542	488,500
Mailing Mach Opr I	6.0	8.0	8.0	3,379-4,577	372,796	390,147
Electronic Pre-Press:						
Print Plant Supt	1.0	1.0	1.0	7,311-9,083	108,996	108,996
Assoc Printing Plant Supt	1.9	2.0	2.0	6,484-8,055	174,468	178,356
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	151,565	159,145
Staff Services Analyst-Gen	0.5	1.0	1.0	3,749-6,093	71,046	73,116
Electronic Pre-Press-Days:						
Digital Composition-Spec III	3.0	3.0	3.0	5,695-7,130	235,507	238,927
Proofreader	1.8	2.0	2.0	5,444-5,606	132,600	134,544
Digital Composition-Spec II	1.0	1.0	1.0	5,176-6,480	77,760	77,760
Digital Composition-Spec I	0.8	1.0	1.0	3,851-5,645	47,949	50,346

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Electronic Pre-Press-Evenings:						
Digital Composition-Spec III	2.7	3.0	3.0	5,695-7,130	276,162	277,215
Proofreader	0.3	1.0	1.0	5,444-5,606	71,079	72,654
Digital Composition-Spec II	1.0	2.0	2.0	5,176-6,480	139,969	146,972
Electronic Pre-Press-Nights:						
Digital Composition-Spec III	0.3	-	-	5,695-7,130	-	-
Press Room-Days:						
Webfed Offset Press Opr IV	1.1	1.0	1.0	5,950-7,448	107,251	107,251
Sheetfed Offset Press Opr V	1.0	1.0	1.0	5,799-7,263	77,676	81,564
Sheetfed Offset Press Opr IV	1.0	1.0	1.0	5,614-7,030	84,360	84,360
Webfed Offset Press Opr III	2.1	2.0	2.0	5,608-7,023	160,000	163,360
Webfed Offset Press Opr II	1.0	1.0	1.0	5,303-6,639	79,668	79,668
Offset Press Asst	3.3	3.0	3.0	5,180-5,337	204,700	204,700
Sheetfed Offset Press Opr III	1.0	1.0	1.0	5,062-6,341	76,092	76,092
Printing Trades Asst II	2.2	2.0	2.0	4,405-4,538	108,912	108,912
Sheetfed Offset Press Opr II	2.0	2.0	2.0	4,099-5,130	116,942	122,487
Digital Print Opr II	1.0	1.0	1.0	3,968-4,969	59,268	59,628
Printing Trades Spec Trainee-Gen	1.3	3.0	3.0	3,075-3,672	119,712	123,492
Press Room-Evenings:						
Webfed Offset Press Opr IV	1.1	1.0	1.0	5,950-7,448	105,464	105,464
Sheetfed Offset Press Opr V	1.0	1.0	1.0	5,799-7,263	95,872	95,872
Sheetfed Offset Press Opr IV	0.8	1.0	1.0	5,614-7,030	76,718	80,557
Webfed Offset Press Opr III	2.1	3.0	3.0	5,608-7,023	236,761	244,333
Webfed Offset Press Opr II	1.0	1.0	1.0	5,303-6,639	86,041	86,041
Offset Press Asst	4.2	4.0	4.0	5,180-5,337	276,672	276,672
Sheetfed Offset Press Opr III	-	1.0	1.0	5,062-6,341	60,744	63,780
Printing Trades Asst II	1.1	2.0	2.0	4,405-4,538	111,672	113,268
Sheetfed Offset Press Opr II	1.0	1.0	1.0	4,099-5,130	57,405	60,275
Digital Print Opr II	2.0	2.0	2.0	3,968-4,969	118,538	121,435
Printing Trades Asst I	1.0	1.0	1.0	3,780-3,892	50,440	50,440
Printing Trades Spec Trainee-Gen	2.1	3.0	3.0	3,075-3,672	122,875	128,536
Press Room-Nights:						
Webfed Offset Press Opr III	1.0	1.0	1.0	5,608-7,023	98,531	103,461
Webfed Offset Press Opr II	1.0	1.0	1.0	5,303-6,639	84,160	87,368
Offset Press Asst	2.0	2.0	2.0	5,180-5,337	140,896	140,896
Digital Print Opr II	0.9	2.0	2.0	3,968-4,969	102,172	107,271
Printing Trades Spec Trainee-Gen	2.0	2.0	2.0	3,075-3,672	91,886	95,561
Fulfillment Services-Admin:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Materials and Stores Spec	1.0	1.0	1.0	3,762-5,357	58,620	58,620
Warehouse Worker	0.9	1.0	1.0	3,762-4,885	53,604	53,604
Staff Services Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Mgt Services Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Records Center:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Warehouse Mgr II	1.0	1.0	1.0	5,604-7,640	83,436	83,436
Materials and Stores Supvr	2.9	3.0	3.0	4,167-5,999	190,290	193,255
Materials and Stores Spec	2.5	3.0	3.0	3,762-5,357	162,134	164,640
Warehouse Worker	10.7	14.0	14.0	3,762-4,885	726,576	739,178
Office Techn-Typing	2.5	3.0	3.0	3,717-4,654	157,416	159,702
Press:						
Print Plant Supt	1.0	1.0	1.0	7,311-9,083	108,996	108,996
Assoc Printing Plant Supt	3.2	3.0	3.0	6,484-8,055	288,981	293,342
Bindery Services:						
Assoc Printing Plant Supt	2.3	2.0	2.0	6,484-8,055	172,677	180,468
Bindery-Days:						
Bookbinder IV	4.1	4.0	4.0	5,853-6,029	289,392	289,392
Bookbinder III	1.1	2.0	2.0	5,269-5,428	128,364	130,272
Bookbinder II	1.0	3.0	3.0	4,688-4,827	170,436	173,772
Printing Trades Spec Trainee-Gen	2.8	3.0	3.0	3,075-3,672	124,608	127,842
Bindery-Evenings:						
Bookbinder IV	3.1	3.0	3.0	5,853-6,029	234,408	234,408
Bookbinder III	1.0	2.0	2.0	5,269-5,428	133,575	135,483
Bookbinder II	2.0	2.0	2.0	4,688-4,827	125,116	125,116
Printing Trades Spec Trainee-Gen	1.8	2.0	2.0	3,075-3,672	81,585	85,668
Bindery-Nights:						
Bookbinder IV	2.6	3.0	3.0	5,853-6,029	238,749	238,749
Bookbinder III	0.9	1.0	1.0	5,269-5,428	71,650	71,650
Bookbinder II	2.2	3.0	3.0	4,688-4,827	179,564	179,564
Printing Trades Asst I	1.0	1.0	1.0	3,780-3,892	51,374	51,374
Printing Trades Spec Trainee-Gen	1.0	1.0	1.0	3,075-3,672	45,478	47,467
Digital Print and Mailing Svcs-Days:						
Digital Composition-Spec III	1.0	1.0	1.0	5,695-7,130	85,560	85,560
Digital Print Opr II	3.0	3.0	3.0	3,968-4,969	169,440	174,845
Printing Trades Spec Trainee-Gen	1.8	2.0	2.0	3,075-3,672	85,224	87,672
Digital Print and Mailing Svcs-Evenings:						
Bookbinder IV	1.0	1.0	1.0	5,853-6,029	78,136	78,136
Digital Composition-Spec III	1.0	1.0	1.0	5,695-7,130	92,405	92,405
Digital Print Opr II	3.4	4.0	4.0	3,968-4,969	252,768	252,768
Printing Trades Spec Trainee-Gen	2.9	4.0	4.0	3,075-3,672	160,930	166,731
Digital Print and Mailing Svcs-Nights:						
Digital Print Opr II	3.4	4.0	4.0	3,968-4,969	227,454	232,206
Printing Trades Spec Trainee-Gen	1.0	3.0	3.0	3,075-3,672	123,942	130,126
Digital Mass Mailing Day:						
Bookbinder IV	1.0	1.0	1.0	5,853-6,029	65,670	65,670
Printing Trades Spec Trainee-Gen	2.7	3.0	3.0	3,075-3,672	128,804	131,736
Digital Mass Mailing Evening:						
Printing Trades Spec Trainee-Gen	1.5	2.0	2.0	3,075-3,672	83,704	87,879
Digital Mass Mailing Night:						
Printing Trades Spec Trainee-Gen	0.8	2.0	2.0	3,075-3,672	75,648	79,428

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Advertising & Customer Service:						
Printing Process and Operations Supvr	1.0	1.0	1.0	6,597-8,201	85,200	89,460
Warehouse Services:						
Pgrm Mgr Printing Svcs	-	1.0	1.0	9,757-11,078	128,060	132,294
Warehouse Mgr II	1.1	1.0	1.0	5,604-7,640	73,842	77,535
Warehouse Mgr I	1.0	1.0	1.0	5,118-6,953	76,020	76,020
Materials and Stores Supvr	2.0	3.0	3.0	4,167-5,999	177,497	183,089
Materials and Stores Spec	2.2	2.0	2.0	3,762-5,357	113,494	117,240
Warehouse Worker	5.4	7.0	7.0	3,762-4,885	360,320	368,006
Interagency Mail Messenger	0.1	1.0	1.0	3,379-4,230	41,562	43,638
Stock Clerk	-	2.0	2.0	3,349-4,194	82,380	86,496
Legislative Driver:						
Heavy Truck Driver	3.0	5.0	5.0	4,418-5,796	299,808	305,112
Legislative Bill Room and Annex:						
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	89,640	94,128
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	145,584	152,868
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	65,622	68,904
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Legislative and Governor:						
Digital Print Opr II	1.0	1.0	1.0	3,968-4,969	49,992	52,488
Temporary Help	9.6	4.5	4.5	(529,209)	1,620,000	1,620,000
Overtime	-	-	-	(142,638)	1,189,000	1,189,000
Totals, Office of State Publishing	254.8	307.5	307.5	\$18,147,668	\$23,174,727	\$23,625,648
Office of Administrative Hearings:						
Administration:						
Director	1.0	1.0	1.0	17,122-18,110	217,320	217,320
C.E.A. C	1.0	1.0	1.0	13,080-14,851	216,612	216,612
Attorney III	1.0	1.0	1.0	10,536-14,879	140,340	140,340
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	4.0	4.0	4.0	6,963-8,650	413,703	415,200
Assoc Govtl Prog Analyst	9.6	10.0	10.0	5,855-7,327	838,912	853,117
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	57,360	57,360
Staff Services Analyst-Gen	4.7	5.0	5.0	3,749-6,093	330,898	345,575
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	98,368	103,272
Administrative Law Judge Services:						
Supvng Adm Law Judge	5.0	6.0	6.0	11,816-16,323	1,169,496	1,177,234
C.E.A. B	1.0	1.0	1.0	11,778-14,032	211,320	211,320
Sr Adm Law Judge	23.7	34.8	34.8	11,154-15,546	6,128,850	6,210,376
Adm Law Judge	19.6	33.0	33.0	10,280-14,818	5,090,999	5,267,735
Staff Services Mgr I	2.0	4.0	4.0	6,963-8,650	374,712	383,064
Assoc Govtl Prog Analyst	2.0	6.0	6.0	5,855-7,327	456,888	470,952
Legal Support Supvr I	1.0	3.0	3.0	5,045-6,320	204,694	210,742
Legal Secretary	0.8	2.0	2.0	4,244-5,581	121,232	123,776
Staff Services Analyst-Gen	13.8	20.0	20.0	3,749-6,093	1,240,672	1,272,030
Office Techn-Typing	5.2	9.0	9.0	3,717-4,654	429,847	448,253

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Legal Typist	4.3	15.0	15.0	3,582-5,009	733,419	759,535
Special Education:						
Supvng Adm Law Judge	2.8	3.0	3.0	11,816-16,323	598,930	598,930
C.E.A. B	1.0	1.0	1.0	11,778-14,032	211,320	211,320
Sr Adm Law Judge	15.6	15.0	15.0	11,154-15,546	2,918,272	2,920,981
Adm Law Judge	11.9	15.0	15.0	10,280-14,818	2,477,610	2,524,360
Staff Services Mgr I	1.9	2.0	2.0	6,963-8,650	187,356	191,532
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	324,822	336,386
Staff Services Analyst-Gen	7.7	8.0	8.0	3,749-6,093	507,890	529,381
Office Techn-Typing	2.2	2.0	2.0	3,717-4,654	102,312	104,634
Sr Legal Typist	3.8	5.0	5.0	3,582-5,009	312,792	313,280
Temporary Help	0.2	2.0	2.0	(36,697)	160,000	160,000
Overtime	-	-	-	(58,288)	66,000	66,000
Totals, Office of Administrative Hearings	154.8	216.8	216.8	\$20,734,781	\$26,456,898	\$26,954,569
Office of Risk and Insurance Management:						
Administration:						
C.E.A. A	0.7	1.0	1.0	10,048-12,161	120,666	120,666
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Motor Vehicle Insurance Account:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Risk Analyst	1.8	2.0	2.0	5,855-7,327	175,848	175,848
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	259,938	263,772
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	146,707	148,632
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Insurance Services:						
Staff Risk Mgr	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Risk Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,855-7,327	82,002	85,814
Claims-General:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	74,083	77,783
Government Claims Program:						
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	340,059	346,113
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	66,816	70,158
Office Techn-Typing	3.0	3.0	3.0	3,717-4,654	166,174	167,544
Extended Warranty Ins Prog:						
Assoc Risk Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	79,709	83,697
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	65,744	69,030
Temporary Help	-	0.4	0.4	(5,649)	99,000	99,000
Overtime	-	-	-	(19,922)	1,000	1,000
Totals, Office of Risk and Insurance Management	27.3	28.4	28.4	\$2,280,899	\$2,396,690	\$2,428,001
Office of Legal Services:						
Legal Services:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Attorney IV	1.0	1.0	1.0	11,644-15,627	184,746	187,386
Attorney III	3.0	3.0	3.0	10,536-14,879	490,569	497,058
Attorney	2.0	2.0	2.0	7,737-11,676	231,984	231,984
Intellectual Property:						
Attorney III	0.9	1.0	1.0	10,536-14,879	140,340	140,340
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,855-7,327	73,190	76,846
Temporary Help	0.6	-	-	(87,779)	75,000	75,000
Overtime	-	-	-	-	2,000	2,000
Totals, Office of Legal Services	9.4	9.0	9.0	\$1,367,128	\$1,404,529	\$1,417,314
California Commission on Disability Access						
Exec Director	1.0	1.0	1.0	11,468-12,782	137,616	137,616
Staff Services Mgr I	0.8	1.0	1.0	6,963-8,650	85,296	89,562
Assoc Govtl Prog Analyst	0.6	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	2.4	4.0	4.0	3,749-6,093	193,623	203,284
Prog Techn	0.9	1.0	1.0	3,219-4,326	39,594	41,574
Temporary Help	0.2	-	-	(5,814)	-	-
Totals, California Commission on Disability Access	5.9	7.0	7.0	\$448,551	\$456,129	\$472,036
Office of Business and Acquisition Services Ext.						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	101,392	103,633
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	242,055	249,759
Temporary Help	-	-	-	-	92,000	92,000
Totals, Office of Business and Acquisition Services Ext.	4.9	5.0	5.0	\$456,921	\$562,047	\$571,992
Totals, Statewide Support Services	898.6	1,076.4	1,076.4	\$84,740,873	\$100,943,880	\$103,058,186
TOTALS, AUTHORIZED POSITIONS	3,700.0	4,569.6	4,562.6	\$328,319,019	\$388,424,194	\$397,298,275
Regular/Ongoing Positions	2,846.6	4,535.2	4,528.2	279,655,482	376,003,194	384,877,275
Temporary Help	853.4	34.4	34.4	45,802,774	8,715,000	8,715,000
Overtime	-	-	-	2,860,763	3,706,000	3,706,000

¹ 2.0 position limited-term to 6/30/2026.

² 1.0 position limited-term to 6/30/2026.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Office						
Executive Officer	1.0	1.0	1.0	14,626-17,370	196,212	196,212
C.E.A. C	1.0	1.0	1.0	10,048-20,748	194,904	194,904
C.E.A. B	5.0	5.0	5.0	10,048-20,748	852,420	852,420
Sr Mgt Auditor	-	1.0	1.0	8,024-10,471	96,288	101,100
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	97,135	101,754
Temporary Help	1.1	-	-	(108,000)	-	-
Totals, Executive Office	9.1	9.0	9.0	\$1,325,431	\$1,436,959	\$1,446,390
Legal, Appeals and Probate Division						
Legal Section:						
Prin Deputy Legis Counsel I	0.8	2.0	2.0	12,223-16,408	342,916	360,068
Attorney IV	2.3	3.0	3.0	11,644-15,627	510,486	521,760
Attorney III	4.1	12.0	12.0	10,536-14,879	1,641,050	1,707,181
Attorney	1.7	9.0	9.0	7,737-11,676	858,684	929,940
Legal Analyst	0.7	1.0	1.0	5,368-6,720	77,439	80,073
Legal Assistant	0.8	1.0	1.0	4,731-5,924	58,194	61,104
Temporary Help	0.1	1.0	1.0	(7,000)	50,000	50,000
Totals, Legal Section	10.5	29.0	29.0	\$1,474,665	\$3,538,769	\$3,710,126
Appeals Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	100,308	103,800
Assoc Govtl Prog Analyst	7.8	8.0	8.0	5,855-7,327	620,066	642,264
Legal Assistant	-	1.0	1.0	4,731-5,924	56,772	59,611
Staff Services Analyst-Gen	2.4	3.0	3.0	3,749-6,093	164,220	174,791
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,834
Totals, Appeals Unit	11.2	14.0	14.0	\$820,711	\$985,970	\$1,027,300
Probate & Settlement Recovery & CRC Unit:						
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	193,728	198,228
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,855-7,327	389,980	406,668
Staff Services Analyst-Gen	0.7	1.0	1.0	3,749-6,093	44,988	49,596
Totals, Probate & Settlement Recovery & CRC Unit	7.1	8.0	8.0	\$569,142	\$628,696	\$654,492
Totals, Legal, Appeals and Probate Division	28.8	51.0	51.0	\$2,864,518	\$5,153,435	\$5,391,918
Information Technology Division						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Mgr	4.0	4.0	4.0	9,114-12,213	585,270	586,224
Info Tech Spec II	6.8	9.0	9.0	8,374-11,220	1,122,712	1,142,463
Info Tech Sup II	3.0	3.0	3.0	8,256-11,063	369,540	374,736
Info Tech Spec I	12.7	14.0	14.0	6,323-10,230	1,508,243	1,580,830
Info Tech Assoc	3.9	5.0	5.0	4,791-8,485	413,261	439,117
Temporary Help	0.6	-	-	(65,000)	-	-
Totals, Information Technology Division	32.0	36.0	36.0	\$3,528,713	\$4,160,294	\$4,284,638
External Affairs and Compliance Division						
Public Affairs and Outreach Section:						
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	7,643-9,496	112,099	113,952
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,855-7,327	147,977	155,686
Info Officer I	2.0	2.0	2.0	5,855-7,327	159,463	163,038

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	71,619	75,204
Staff Services Analyst-Gen	1.3	2.0	2.0	3,749-6,093	121,547	127,621
Temporary Help	0.4	-	-	(37,000)	-	-
Totals, Public Affairs and Outreach Section	7.0	8.0	8.0	\$528,331	\$612,705	\$635,501
Legislative Affairs Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Totals, Legislative Affairs Section	1.0	1.0	1.0	\$107,210	\$103,800	\$103,800
Grants Unit:						
Staff Services Mgr II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Assoc Govtl Prog Analyst	8.0	8.0	8.0	5,855-7,327	684,533	694,716
Totals, Grant Unit	9.0	9.0	9.0	\$787,344	\$798,485	\$808,668
Quality Assurance Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,855-7,327	439,620	439,620
Totals, Quality Assurance Section	5.9	6.0	6.0	\$540,458	\$543,420	\$543,420
Audits and Data Analysis Unit:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Assoc Mgt Auditor	2.0	2.0	2.0	6,452-8,485	203,640	203,640
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	85,053	87,713
Totals, Audits and Data Analysis Unit	4.0	4.0	4.0	\$403,661	\$402,645	\$405,305
Totals, External Affairs Division	26.9	28.0	28.0	\$2,367,004	\$2,461,055	\$2,496,694
Administration Division						
Enterprise Operations and Services Section:						
Staff Services Mgr III	0.7	1.0	1.0	9,293-10,550	124,465	126,600
Totals, Enterprise Operations and Services Section	0.7	1.0	1.0	\$82,616	\$124,465	\$126,600
Business Services Unit						
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	85,296	89,562
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,855-7,327	306,113	317,023
Business Services Officer I-Supvr	1.0	1.0	1.0	5,271-6,523	78,276	78,276
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	52,210	57,310
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Business Service Asst-Spec	1.0	1.0	1.0	3,454-5,284	63,408	63,408
Office Asst-Gen	2.0	2.0	2.0	3,075-4,230	101,520	101,520
Temporary Help	-	1.0	1.0	-	50,000	50,000
Totals, Business Services Unit	10.2	12.0	12.0	\$694,648	\$791,699	\$811,975
Human Resources Unit:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	112,956	113,952
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	91,185	95,739
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	75,618	79,398
Assoc Personnel Analyst	2.0	2.0	2.0	5,855-7,327	174,752	175,848
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,309	82,680
Pers Spec	0.9	1.0	1.0	3,913-6,299	75,588	75,588
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Temporary Help	0.2	1.0	1.0	(26,000)	75,000	75,000
Totals, Human Resources Unit	7.0	9.0	9.0	\$597,660	\$732,012	\$745,041

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Budget Section:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Analyst II-Gen	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,855-7,327	175,848	175,848
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	133,819	137,788
Totals, Budget Section	5.9	6.0	6.0	\$510,290	\$520,615	\$524,584
Fiscal Programs Section:						
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Totals, Fiscal Programs Section	1.0	1.0	1.0	\$117,362	\$113,952	\$113,952
Accounting Unit:						
Acctg Administrator I-Supvry	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Acctg Analyst	2.0	2.0	2.0	6,146-7,698	184,752	184,752
Sr Acctg Officer - Spec	2.0	2.0	2.0	5,855-7,327	171,786	171,786
Acct Officer-Spec	2.9	3.0	3.0	5,113-6,399	214,284	220,248
Acct Trainee	0.9	1.0	1.0	4,313-5,142	54,132	56,834
Overtime	-	-	-	-	10,000	10,000
Temporary Help	-	1.0	1.0	-	75,000	75,000
Totals, Accounting Unit	8.8	10.0	10.0	\$715,611	\$813,754	\$822,420
Restitution Recovery Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Staff Services Analyst-Gen	3.9	4.0	4.0	3,749-6,093	263,696	272,328
Totals, Restitution & Recovery Unit	6.9	7.0	7.0	\$548,753	\$543,344	\$551,976
Training Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,855-7,327	418,771	427,623
Totals, Training Unit	5.0	6.0	6.0	\$427,741	\$522,571	\$531,423
Totals, Administration Division	45.5	52.0	52.0	\$3,694,681	\$4,162,412	\$4,227,971
Victim Compensation Division						
Victim Compensation:						
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	252,714	253,200
Staff Services Mgr II-Supvry	7.0	7.0	7.0	7,643-9,496	780,438	790,900
Totals, Victim Compensation	9.0	9.0	9.0	\$1,040,967	\$1,033,152	\$1,044,100
Joint Powers County Liaison Unit						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	101,392	103,633
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,855-7,327	322,364	333,616
Prog Techn	1.0	1.0	1.0	3,219-4,326	51,912	51,912
Totals, Joint Powers County Liaison Unit	5.8	6.0	6.0	\$464,422	\$475,668	\$489,161
Performance Standards Section:						
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	92,701	97,340
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,855-7,327	79,976	83,976
Staff Services Analyst-Gen	1.8	2.0	2.0	3,749-6,093	125,786	132,076
Temporary Help	0.5	-	-	(53,000)	-	-
Totals, Performance Standards Section	4.1	4.0	4.0	\$274,282	\$298,463	\$313,392
Northern Region Unit:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	75,925	79,721
Staff Services Analyst-Gen	4.5	5.0	5.0	3,749-6,093	322,828	338,848
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	46,139	48,441
Office Tech-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Overtime	0.2	-	-	(21,500)	10,000	10,000
Totals, Northern Region Unit	8.3	9.0	9.0	\$544,479	\$613,568	\$635,686
Coastal Region Unit:						
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	206,096	207,600
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	10.0	10.0	10.0	3,749-6,093	708,032	717,720
Prog Techn II	1.0	1.0	1.0	3,721-4,664	55,968	55,968
Office Techn-Typing	2.8	3.0	3.0	3,717-4,654	157,162	160,872
Overtime	-	-	-	-	10,000	10,000
Totals, Coastal Region Unit	16.8	17.0	17.0	\$1,197,709	\$1,225,182	\$1,240,084
Los Angeles Processing Unit:						
Staff Services Mgr I	4.0	4.0	4.0	6,963-8,650	397,836	406,696
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,855-7,327	307,885	318,881
Staff Services Analyst-Gen	14.8	16.0	16.0	3,749-6,093	1,074,203	1,109,060
Office Techn-Typing	3.9	4.0	4.0	3,717-4,654	206,377	211,238
Office Tech-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Overtime	0.2	-	-	(21,500)	10,000	10,000
Temporary Help	-	1.0	1.0	-	100,000	100,000
Totals, Los Angeles Processing Unit	27.8	30.0	30.0	\$1,939,090	\$2,151,177	\$2,210,751
Southern Region Unit:						
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	187,122	196,362
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	74,390	78,106
Staff Services Analyst-Gen	9.4	10.0	10.0	3,749-6,093	673,263	694,194
Office Techn-Typing	1.9	2.0	2.0	3,717-4,654	98,244	100,494
Overtime	-	-	-	-	10,000	10,000
Temporary Help	0.1	1.0	1.0	(9,000)	50,000	50,000
Totals, Southern Region Unit	14.4	16.0	16.0	\$987,344	\$1,093,019	\$1,129,156
Customer Call Center Unit:						
Staff Services Mgr I	1.9	2.0	2.0	6,963-8,650	183,327	191,817
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	247,246	253,954
Staff Services Analyst-Gen	13.3	14.0	14.0	3,749-6,093	914,710	947,102
Overtime	-	-	-	-	10,000	10,000
Temporary Help	0.8	-	-	(82,000)	-	-
Totals, Customer Call Center Unit	19.0	19.0	19.0	\$1,262,696	\$1,355,283	\$1,402,873
Program Policy Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	100,359	103,242
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,855-7,327	242,196	248,772
Totals, Program Policy Unit	3.4	4.0	4.0	\$309,210	\$342,555	\$352,014
Totals, Victim Compensation Division	108.6	114.0	114.0	\$8,020,199	\$8,588,067	\$8,817,217
TOTALS, AUTHORIZED POSITIONS	250.9	290.0	290.0	\$22,230,546	\$25,962,222	\$26,664,828

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Regular/Ongoing Positions	246.7	284.0	284.0	\$21,800,546	\$25,502,222	\$26,204,828
Temporary Help	3.8	6.0	6.0	\$387,000	\$400,000	\$400,000
Overtime	0.4	-	-	\$43,000	\$60,000	\$60,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Executive						
Executive Office:						
Chief Investment Officer	1.0	1.0	1.0	\$35,937-59,895	\$718,750	\$718,750
Exec Officer	1.0	1.0	1.0	31,437-52,395	601,398	601,392
Chief Hlth Director	1.0	1.0	1.0	26,562-44,270	518,163	531,250
General Counsel	1.0	1.0	1.0	20,937-34,895	418,750	418,750
Investment Director	0.5	-	-	20,062-33,437	-	-
Chief Financial Officer	1.0	1.0	1.0	19,500-32,500	325,008	325,008
Chief Actuary	1.0	1.0	1.0	17,187-28,645	343,750	343,750
C.E.A. C	2.0	3.0	3.0	13,080-14,851	624,900	632,748
Chief Operating Officer	1.0	1.0	1.0	9,620-11,692	278,951	292,884
Staff Services Mgr III	-	1.0	1.0	9,293-10,550	111,516	117,096
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Totals, Executive Office	10.5	12.0	12.0	\$4,378,807	\$4,044,986	\$4,085,428
Enterprise DEI Strategies:						
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	97,069	100,570
Totals, Enterprise DEI Strategies	2.0	2.0	2.0	\$209,808	\$211,021	\$214,522
Office of Audit Services:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Supvng Mgmt Auditor	2.0	2.0	2.0	9,756-11,630	279,120	279,120
Sr Prog Auditor Info Sys(s)	1.0	1.0	1.0	8,427-11,078	132,936	132,936
Sr Prog Auditor	5.8	6.0	6.0	8,024-10,471	742,129	742,314
Staff Prog Auditor Info Sys(s)	1.0	2.0	2.0	7,450-9,793	206,916	211,392
Staff Management Auditor	6.5	7.0	7.0	7,311-9,537	779,790	793,111
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Prog Auditor Info Sys(s)	0.7	2.0	2.0	6,756-8,884	184,353	188,237
Staff Prog Auditor	6.3	10.0	10.0	6,752-8,876	960,789	991,395
Assoc Prog Auditor	10.5	20.0	20.0	6,452-8,485	1,674,314	1,745,911
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,855-7,327	175,848	175,848
Exec Secretary II	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Prog Auditor	3.9	7.0	7.0	4,340-7,057	436,790	458,629
Staff Services Analyst (Gen)	0.6	-	-	3,749-6,093	-	-
Totals, Office of Audit Services	42.5	62.0	62.0	\$4,334,283	\$5,923,997	\$6,069,905
Board Services Unit:						
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	106,024	111,322
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	173,292	175,848
Staff Services Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	61,332	64,404
Totals, Board Services Unit	4.0	4.0	4.0	\$332,451	\$340,648	\$351,574
Totals, Executive	59.0	80.0	80.0	\$9,255,349	\$10,520,652	\$10,721,429
Actuarial						
Actuary Supervisor	5.0	5.0	5.0	13,739-17,119	1,027,140	1,027,140
Actuary Senior	14.7	15.0	15.0	13,022-16,305	2,851,442	2,883,714
C.E.A. B	2.0	2.0	2.0	11,778-14,032	478,968	478,968
Actuary	5.6	8.0	8.0	10,769-14,294	1,118,394	1,167,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Actuarial Analyst Supervisor	4.0	4.0	4.0	7,823-10,207	489,936	489,936
Actuarial Senior Analyst	20.0	18.0	18.0	7,395-9,716	2,018,179	2,055,724
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Admin Asst II	1.0	1.0	1.0	5,855-7,327	70,260	73,776
Actuarial Analyst	6.8	10.0	10.0	4,904-8,842	806,619	836,490
Totals, Actuarial	61.1	65.0	65.0	\$8,613,188	\$9,036,786	\$9,189,444
General Counsel						
Legal Office:						
Asst Chief Counsel	3.0	3.0	3.0	14,090-17,225	582,480	590,940
C.E.A. C	2.0	4.0	4.0	13,080-14,851	790,920	806,616
Attorney V	5.3	8.0	8.0	12,290-16,391	1,465,944	1,486,330
Attorney IV	7.8	11.0	11.0	11,644-15,627	1,874,876	1,904,464
Attorney III	0.8	3.0	3.0	10,536-14,879	393,204	405,852
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Attorney	2.9	4.0	4.0	7,737-11,676	454,975	470,883
Staff Services Mgr II (Supvry)	1.0	2.0	2.0	7,643-9,496	220,182	226,903
Staff Services Mgr I	3.2	4.0	4.0	6,963-8,650	363,508	376,490
Info Tech Spec I	0.2	1.0	1.0	6,323-10,230	93,471	98,127
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Admin Asst II	1.0	1.0	1.0	5,855-7,327	90,588	90,588
Assoc Govtl Prog Analyst	8.1	8.0	8.0	5,855-7,327	635,477	662,252
Staff Services Analyst (Gen)	5.0	7.0	7.0	3,749-6,093	370,549	388,513
Office Techn (Typing)	1.2	2.0	2.0	3,717-4,654	109,116	109,116
Totals, Legal Office	43.5	60.0	60.0	\$5,740,807	\$7,664,266	\$7,836,050
Investigations:						
Supvng Special Investigator II	1.0	1.0	1.0	9,647-13,195	172,591	172,591
Supvng Special Investigator I	2.2	3.0	3.0	8,560-11,699	431,967	444,997
Staff Services Mgr II (Supvry)	0.7	1.0	1.0	7,643-9,496	112,300	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	99,004	99,004
Info Tech Spec I	0.7	1.0	1.0	6,323-10,230	98,532	101,700
Investigator	8.2	9.0	9.0	6,215-10,401	1,036,542	1,048,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Totals, Investigations	14.8	17.0	17.0	\$1,889,788	\$2,038,860	\$2,068,880
Enterprise Compliance, Risk & Governance:						
Investment Director	1.0	1.0	1.0	20,062-33,437	324,480	340,704
Investment Manager	1.5	2.0	2.0	15,250-25,416	462,300	485,424
Assoc Investment Mgr	0.7	2.0	2.0	10,437-17,395	301,440	316,506
Investment Officer III	0.6	2.0	2.0	10,370-12,367	249,399	261,880
Staff Services Mgr III	0.8	2.0	2.0	9,293-10,550	223,032	234,192
Investment Officer II	1.8	2.0	2.0	7,760-9,713	190,120	199,622
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	91,716	96,300
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Staff Services Mgr I	3.6	4.0	4.0	6,963-8,650	413,089	415,200
Staff Prog Auditor	1.0	1.0	1.0	6,752-8,876	106,512	106,512
Research Data Analyst II	0.8	1.0	1.0	6,453-8,083	77,436	81,312

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	5.1	8.0	8.0	5,855-7,327	624,747	646,718
Investment Officer I	1.0	1.0	1.0	4,238-8,049	93,360	93,360
Staff Services Analyst (Gen)	0.7	-	-	3,749-6,093	-	-
Totals, Enterprise Compliance, Risk & Governance	20.6	28.0	28.0	\$2,566,358	\$3,269,027	\$3,389,126
Information Security Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	177,804	177,804
Info Tech Mgr II	0.6	1.0	1.0	11,056-13,439	132,672	139,308
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	148,428	148,428
Info Tech Mgr	3.4	4.0	4.0	9,114-12,213	548,044	554,508
Info Tech Spec II	8.5	10.0	10.0	8,374-11,220	1,235,964	1,263,049
Info Tech Supvr II	-	1.0	1.0	8,256-11,063	99,072	104,028
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Info Tech Spec I	7.6	9.0	9.0	6,323-10,230	892,714	922,481
Info Tech Assoc	0.8	3.0	3.0	4,791-8,485	219,180	228,299
Assoc Govtl Prog Analyst	2.4	2.0	2.0	5,855-7,327	156,812	162,928
Totals, Information Security Office	26.3	33.0	33.0	\$3,134,463	\$3,714,490	\$3,804,633
Totals, General Counsel	105.2	138.0	138.0	\$13,331,416	\$16,686,643 #	\$17,098,689
Financial Office						
CFO Office:						
Staff Services Mgr II (Suprvy)	1.0	1.0	1.0	7,643-9,496	97,538	102,414
Staff Services Mgr I	0.6	1.0	1.0	6,963-8,650	98,968	102,631
Assoc Govtl Prog Analyst	3.1	4.0	4.0	5,855-7,327	313,762	325,054
Staff Services Analyst (Gen)	0.7	-	-	3,749-6,093	-	-
Totals, CFO Office	5.4	6.0	6.0	\$436,075	\$510,268	\$530,099
Financial Reporting & Accounting Services:						
Investment Manager	0.9	1.0	1.0	15,250-25,416	219,625	230,609
Financial Accountant IV	3.7	4.0	4.0	11,246-12,770	601,784	610,878
Financial Accountant III	6.1	7.0	7.0	10,220-11,605	937,720	951,169
Financial Accountant II	11.7	13.0	13.0	8,406-10,445	1,530,625	1,568,758
Investment Officer II	1.2	1.0	1.0	7,760-9,713	102,253	107,368
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Financial Accountant I	14.5	17.0	17.0	7,310-9,080	1,700,976	1,754,518
Acctg Administrator I (Supvr)	0.5	-	-	6,963-8,650	-	-
Staff Services Mgr I	0.7	1.0	1.0	6,963-8,650	102,606	103,800
Acctg Administrator I (Spec)	4.4	7.0	7.0	6,430-8,049	629,378	643,506
Associate Admin Analyst (Acct)	0.2	1.0	1.0	6,146-7,698	73,752	77,436
Associate Acctg Analyst	20.5	24.0	24.0	6,146-7,698	2,053,276	2,100,675
Sr Acctg Officer (Spec)	3.3	4.0	4.0	5,855-7,327	306,650	316,176
Assoc Govtl Prog Analyst	4.2	4.0	4.0	5,855-7,327	332,278	340,109
Acctg Officer (Spec)	12.7	12.0	12.0	5,113-6,399	837,890	863,888
Accountant Trainee	6.7	13.0	13.0	4,313-5,142	691,390	725,967
Accountant I (Spec)	0.6	2.0	2.0	3,819-4,780	93,184	96,804
Staff Services Analyst (Gen)	1.0	2.0	2.0	3,749-6,093	114,852	119,640
Office Techn (Typing)	0.6	-	-	3,717-4,654	-	-
Totals, Financial Reporting & Accounting Services	94.5	114.0	114.0	\$8,941,519	\$10,439,635	\$10,722,697

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Financial Planning, Policy & Budgeting:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	178,272	178,272
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,033	126,600
Financial Accountant II	1.8	2.0	2.0	8,406-10,445	226,212	231,252
Staff Services Mgr II (Supvry)	1.6	2.0	2.0	7,643-9,496	223,939	227,179
Research Data Spec II	1.2	2.0	2.0	7,417-9,283	200,400	204,852
Financial Accountant I	1.0	1.0	1.0	7,310-9,080	108,960	108,960
Staff Services Mgr I	2.8	4.0	4.0	6,963-8,650	386,122	399,861
Assoc Govtl Prog Analyst	2.7	2.0	2.0	5,855-7,327	173,505	175,848
Staff Services Analyst (Gen)	-	2.0	2.0	3,749-6,093	89,976	94,464
Totals, Financial Planning, Policy & Budgeting	13.1	17.0	17.0	\$1,455,012	\$1,713,419	\$1,747,288
Position Pool:	-	25.0	25.0	-	\$1,382,652	\$1,444,380
Pension Contract Mgmt Svcs & Prefunding Programs:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Financial Accountant II	0.6	1.0	1.0	8,406-10,445	118,986	123,618
Staff Services Mgr II (Supvry)	1.8	3.0	3.0	7,643-9,496	299,328	308,596
Research Data Spec II	0.7	1.0	1.0	7,417-9,283	111,396	111,396
Staff Services Mgr I	6.5	7.0	7.0	6,963-8,650	680,547	695,396
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	89,688	94,171
Research Data Analyst II	2.0	2.0	2.0	6,453-8,083	188,124	192,080
Assoc Govtl Prog Analyst	13.7	16.0	16.0	5,855-7,327	1,280,177	1,316,755
Ret Prog Spec II (Tech)	0.4	1.0	1.0	5,855-7,327	87,924	87,924
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	60,467	60,467
Staff Services Analyst (Gen)	5.0	5.0	5.0	3,749-6,093	266,996	279,961
Office Techn (Gen)	0.5	1.0	1.0	3,649-4,573	44,698	46,932
Totals, Pension Contract Mgmt & Prefunding Progs	36.2	42.0	42.0	\$3,210,500	\$3,649,915	\$3,738,880
Totals, Financial Office	149.2	204.0	204.0	\$14,043,106	\$17,695,889	\$18,183,344
Investment Office						
Sustainable Investing:						
Managing Investment Director	1.0	1.0	1.0	25,750-42,916	462,800	485,928
Investment Director	2.8	3.0	3.0	20,062-33,437	826,880	868,211
Investment Manager	1.9	3.0	3.0	15,250-25,416	702,547	737,673
Assoc Investment Mgr	2.5	3.0	3.0	10,437-17,395	505,204	530,436
Investment Officer III	1.1	4.0	4.0	10,370-12,367	520,031	543,075
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Investment Officer II	-	1.0	1.0	7,760-9,713	93,120	97,776
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	169,587	173,527
Staff Services Analyst (Gen)	0.9	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Sustainable Investing	13.2	19.0	19.0	\$2,996,644	\$3,479,885	\$3,636,342
Capital Markets:						
Dep Chief Investment Ofcr	0.9	1.0	1.0	28,325-47,208	339,900	339,900
Totals, Capital Markets	0.9	1.0	1.0	\$461,721	\$339,900	\$339,900
Private Markets:						
Dep Chief Investment Ofcr	1.0	1.0	1.0	28,325-47,208	515,000	514,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Private Markets	1.0	1.0	1.0	\$518,135	\$515,000	\$514,992
COIO:						
Chief Operating Investment Officer	1.0	1.0	1.0	21,562-35,937	429,482	429,480
Totals, COIO	1.0	1.0	1.0	\$429,482	\$429,482	\$429,480
Affiliate Funds:						
Investment Director	1.0	1.0	1.0	20,062-33,437	330,630	347,160
Investment Manager	4.0	4.0	4.0	15,250-25,416	867,382	910,728
Assoc Investment Mgr	1.0	1.0	1.0	10,437-17,395	158,492	166,404
Investment Officer III	1.7	2.0	2.0	10,370-12,367	268,011	280,701
Investment Officer II	1.3	2.0	2.0	7,760-9,713	206,228	213,908
Totals, Affiliate Funds	9.0	10.0	10.0	\$1,738,294	\$1,830,743	\$1,918,901
Talent and Culture:						
Investment Manager	1.0	1.0	1.0	15,250-25,416	276,588	290,412
Investment Officer II	0.3	-	-	7,760-9,713	-	-
Staff Services Mgr II (Supvry)	1.6	2.0	2.0	7,643-9,496	227,078	227,904
Staff Services Mgr I	3.7	5.0	5.0	6,963-8,650	468,432	490,609
Assoc Govtl Prog Analyst	10.9	12.0	12.0	5,855-7,327	939,946	975,558
Staff Services Analyst (Gen)	2.4	5.0	5.0	3,749-6,093	280,492	287,928
Office Techn (Typing)	2.0	2.0	2.0	3,717-4,654	105,639	108,129
Totals, Talent and Culture	21.9	27.0	27.0	\$1,984,775	\$2,298,175	\$2,380,540
INVO Relations:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	185,220	185,220
Investment Officer III	1.0	1.0	1.0	10,370-12,367	148,404	148,404
Investment Officer I	2.0	2.0	2.0	4,238-8,049	189,948	189,948
Staff Services Mgr I	0.6	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst (Gen)	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, INVO Relations	6.2	7.0	7.0	\$690,921	\$740,040	\$746,460
Global Public Equity:						
Managing Investment Director	1.0	1.0	1.0	25,750-42,916	437,050	458,892
Investment Director	3.6	4.0	4.0	20,062-33,437	1,346,115	1,413,420
Investment Manager	5.4	8.0	8.0	15,250-25,416	1,708,009	1,793,358
Assoc Investment Mgr	5.3	5.0	5.0	10,437-17,395	840,471	882,474
Investment Officer III	7.8	8.0	8.0	10,370-12,367	1,170,696	1,193,396
Investment Officer II	2.9	3.0	3.0	7,760-9,713	332,925	337,914
Admin Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Totals, Global Public Equity	27.0	30.0	30.0	\$5,470,186	\$5,908,382	\$6,152,570
Fund Portfolio Management:						
Managing Investment Director	1.0	1.0	1.0	25,750-42,916	493,606	515,000
Investment Director	5.0	5.0	5.0	20,062-33,437	1,584,320	1,663,524
Investment Manager	8.0	9.0	9.0	15,250-25,416	2,178,471	2,287,363
Assoc Investment Mgr	8.5	9.0	9.0	10,437-17,395	1,471,908	1,545,480
Investment Officer III	8.6	8.0	8.0	10,370-12,367	1,148,087	1,158,337
Investment Officer II	2.3	3.0	3.0	7,760-9,713	337,062	342,264
Investment Officer I	3.2	3.0	3.0	4,238-8,049	258,426	261,852

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Analyst (Gen)	0.9	1.0	1.0	3,749-6,093	64,746	67,985
Totals, Fund Portfolio Management	37.5	39.0	39.0	\$7,342,845	\$7,536,626	\$7,841,805
Fixed Income:						
Managing Investment Director	1.0	1.0	1.0	25,750-42,916	481,718	505,800
Investment Director	4.0	4.0	4.0	20,062-33,437	1,356,558	1,424,376
Investment Manager	10.9	12.0	12.0	15,250-25,416	2,733,067	2,869,677
Assoc Investment Mgr	3.0	3.0	3.0	10,437-17,395	500,927	525,948
Investment Officer III	6.7	7.0	7.0	10,370-12,367	967,719	996,640
Investment Officer II	1.9	2.0	2.0	7,760-9,713	217,056	222,912
Investment Officer I	0.9	1.0	1.0	4,238-8,049	50,856	53,400
Totals, Fixed Income	28.4	30.0	30.0	\$6,189,472	\$6,307,901	\$6,598,753
Investment Operations:						
Investment Director	1.0	1.0	1.0	20,062-33,437	321,000	337,056
Investment Manager	2.7	4.0	4.0	15,250-25,416	836,709	878,536
Assoc Investment Mgr	3.6	8.0	8.0	10,437-17,395	1,120,169	1,151,100
Investment Officer III	7.7	13.0	13.0	10,370-12,367	1,716,381	1,779,972
Investment Officer II	16.7	21.0	21.0	7,760-9,713	2,226,426	2,289,133
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,855-7,327	87,924	87,924
Investment Officer I	4.6	7.0	7.0	4,238-8,049	523,790	537,136
Staff Services Analyst (Gen)	0.7	1.0	1.0	3,749-6,093	71,541	73,116
Totals, Investment Operations	38.6	56.0	56.0	\$4,963,776	\$6,903,940	\$7,133,973
Real Assets:						
Managing Investment Director	1.0	1.0	1.0	25,750-42,916	458,945	481,884
Investment Director	4.0	4.0	4.0	20,062-33,437	1,275,335	1,339,087
Investment Manager	7.1	9.0	9.0	15,250-25,416	2,022,390	2,123,460
Assoc Investment Mgr	4.5	5.0	5.0	10,437-17,395	730,787	754,764
Investment Officer III	8.2	10.0	10.0	10,370-12,367	1,403,428	1,439,929
Investment Officer II	6.6	7.0	7.0	7,760-9,713	781,148	788,684
Investment Officer I	2.9	4.0	4.0	4,238-8,049	334,164	336,708
Staff Services Analyst (Gen)	2.0	2.0	2.0	3,749-6,093	134,448	137,520
Totals, Real Assets	36.3	42.0	42.0	\$6,541,180	\$7,140,645	\$7,402,036
Private Equity:						
Managing Investment Director	1.0	1.0	1.0	25,750-42,916	477,258	501,120
Investment Director	1.0	2.0	2.0	20,062-33,437	561,750	577,806
Investment Manager	7.6	8.0	8.0	15,250-25,416	1,894,998	1,989,711
Assoc Investment Mgr	5.5	6.0	6.0	10,437-17,395	1,003,717	1,053,868
Investment Officer III	7.5	7.0	7.0	10,370-12,367	968,120	1,001,448
Investment Officer II	7.3	8.0	8.0	7,760-9,713	853,645	878,912
Staff Services Mgr II (Supvry)	0.3	1.0	1.0	7,643-9,496	108,687	108,687
Staff Services Mgr I	-	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	0.6	-	-	5,855-7,327	-	-
Investment Officer I	2.1	3.0	3.0	4,238-8,049	201,180	203,724
Staff Services Analyst (Gen)	0.8	1.0	1.0	3,749-6,093	62,100	65,208
Totals, Private Equity	33.7	38.0	38.0	\$5,666,610	\$6,215,011	\$6,468,216
Private Debt:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Managing Investment Director	0.5	1.0	1.0	25,750-42,916	309,000	324,456
Investment Director	1.9	2.0	2.0	20,062-33,437	651,459	684,024
Investment Manager	3.0	4.0	4.0	15,250-25,416	842,214	884,328
Assoc Investment Mgr	1.9	3.0	3.0	10,437-17,395	481,317	499,110
Investment Officer III	1.0	1.0	1.0	10,370-12,367	147,806	148,404
Investment Officer II	1.0	1.0	1.0	7,760-9,713	103,947	109,141
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	87,924	87,924
Investment Officer I	1.0	1.0	1.0	4,238-8,049	93,360	93,360
Staff Services Analyst (Gen)	0.6	-	-	3,749-6,093	-	-
Totals, Private Debt	10.9	14.0	14.0	\$2,378,710	\$2,717,027	\$2,830,747
Investment Controls & Operational Risk:						
Investment Director	1.0	1.0	1.0	20,062-33,437	370,434	388,944
Investment Manager	2.0	2.0	2.0	15,250-25,416	462,257	485,360
Assoc Investment Mgr	5.0	5.0	5.0	10,437-17,395	829,494	870,927
Investment Officer III	3.4	3.0	3.0	10,370-12,367	408,939	428,682
Investment Officer II	2.3	3.0	3.0	7,760-9,713	355,496	355,496
Staff Services Mgr II (Supvry)	0.7	-	-	7,643-9,496	-	-
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,855-7,327	87,924	87,924
Investment Officer I	0.6	1.0	1.0	4,238-8,049	95,243	96,588
Totals, Investment Controls & Operational Risk	15.6	16.0	16.0	\$2,610,469	\$2,609,787	\$2,713,921
Growth and Innovation:						
Managing Investment Director	-	1.0	1.0	25,750-42,916	309,000	324,456
Totals, Growth and Innovation	-	1.0	1.0	-	\$309,000	\$324,456
INVO Tech Data & Performance:						
Investment Director	1.0	1.0	1.0	20,062-33,437	333,840	350,532
Investment Manager	5.6	6.0	6.0	15,250-25,416	1,381,797	1,450,869
Assoc Investment Mgr	5.0	11.0	11.0	10,437-17,395	1,526,524	1,571,507
Investment Officer III	8.1	12.0	12.0	10,370-12,367	1,631,934	1,676,448
Info Tech Spec III	0.2	-	-	9,230-12,369	-	-
Investment Officer II	6.3	7.0	7.0	7,760-9,713	752,042	773,408
Info Tech Spec I	0.5	-	-	6,323-10,230	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	77,153	81,013
Investment Officer I	1.0	1.0	1.0	4,238-8,049	96,588	96,588
Totals, INVO Tech Data & Performance	28.7	39.0	39.0	\$4,459,847	\$5,799,878	\$6,000,365
Totals, Investment Office	309.9	371.0	371.0	\$54,443,067	\$61,081,422	\$63,433,457
Communications & Stakeholder Relations						
Public Affairs:						
C.E.A. B	1.3	1.0	1.0	11,778-14,032	147,840	154,907
C.E.A. A	-	1.0	1.0	10,048-20,748	127,080	127,080
Staff Services Mgr III	1.6	2.0	2.0	9,293-10,550	238,116	243,696
Staff Services Mgr II (Supvry)	4.0	4.0	4.0	7,643-9,496	451,020	454,746
Info Officer II	7.0	8.0	8.0	7,280-9,046	823,328	838,226
Staff Services Mgr I	5.6	6.0	6.0	6,963-8,650	594,989	605,910
Graphic Designer III	3.0	4.0	4.0	6,102-7,640	348,264	351,924
TV Spec	3.8	4.0	4.0	5,855-7,327	320,047	328,376

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	13.9	16.0	16.0	5,855-7,327	1,302,203	1,333,866
Info Officer I (Spec)	2.3	3.0	3.0	5,855-7,327	231,374	238,546
Admin Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Staff Services Analyst (Gen)	2.0	2.0	2.0	3,749-6,093	120,647	125,106
Office Techn (Gen)	0.1	-	-	3,649-4,573	-	-
Totals, Public Affairs	45.6	52.0	52.0	\$4,271,575	\$4,778,024	\$4,875,499
Stakeholder Relations:						
C.E.A. B	0.3	-	-	11,778-14,032	-	-
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	125,952	126,600
Staff Services Mgr II (Suprvy)	0.6	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.4	3.0	3.0	6,963-8,650	302,648	308,980
Assoc Govtl Prog Analyst	9.3	10.0	10.0	5,855-7,327	818,976	837,016
Totals, Stakeholder Relations	13.6	15.0	15.0	\$1,236,898	\$1,361,528	\$1,386,548
Legislative Affairs Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	249,064	252,896
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	311,400	311,400
Assoc Govtl Prog Analyst	2.2	2.0	2.0	5,855-7,327	175,308	175,832
Executive Assistant	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Services Analyst (Gen)	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Legislative Affairs Division	9.2	10.0	10.0	\$983,970	\$1,018,144	\$1,024,744
Totals, Communications & Stakeholder Relations	68.4	77.0	77.0	\$6,492,443	\$7,157,696	\$7,286,791
Operations and Technology						
Strategy, Projects, and Data Analytics:						
C.E.A. B	1.5	2.0	2.0	11,778-14,032	302,220	309,287
Research Data Mgr	1.0	1.0	1.0	9,757-11,078	120,666	120,666
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Research Scientist Supvr I (E/B)	-	1.0	1.0	9,254-11,868	150,961	150,961
Research Data Supvr II	2.7	3.0	3.0	8,025-9,970	319,919	329,926
Staff Services Mgr II (Suprvy)	2.0	3.0	3.0	7,643-9,496	319,620	324,204
Research Data Spec II	6.2	8.0	8.0	7,417-9,283	843,498	853,624
Staff Services Mgr I	5.8	6.0	6.0	6,963-8,650	622,203	622,800
Research Data Spec I	4.5	7.0	7.0	6,752-8,452	634,764	656,605
Research Data Analyst II	2.7	5.0	5.0	6,453-8,083	391,168	410,747
Assoc Govtl Prog Analyst	6.2	5.0	5.0	5,855-7,327	431,505	431,505
Staff Services Analyst (Gen)	0.5	-	-	3,749-6,093	-	-
Office Techn (Gen)	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Totals, Strategy, Projects & Data Analytics	35.1	43.0	43.0	\$3,577,467	\$4,318,000	\$4,391,801
Human Resources Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	182,286	182,286
C.E.A. A	1.0	1.0	1.0	10,048-20,748	182,286	182,286
Staff Services Mgr III	4.2	5.0	5.0	9,293-10,550	621,071	631,720
Labor Relations Manager I	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr II (MgrI)	0.3	1.0	1.0	8,461-9,611	110,003	110,004
Staff Services Mgr II (Suprvy)	9.7	13.0	13.0	7,643-9,496	1,379,747	1,404,197

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Services Mgr I	21.8	27.0	27.0	6,963-8,650	2,592,011	2,659,627
Labor Relations Spec	0.5	1.0	1.0	6,963-8,650	95,904	100,520
Research Data Analyst II	0.4	1.0	1.0	6,453-8,083	77,436	81,312
Assoc Govtl Prog Analyst	45.4	47.0	47.0	5,855-7,327	3,733,508	3,844,009
Trng Officer I	4.0	4.0	4.0	5,855-7,327	343,581	343,581
Assoc Pers Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Admin Asst II	0.8	1.0	1.0	5,855-7,327	90,588	90,588
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	67,746	71,134
Pers Spec	10.3	13.0	13.0	3,913-6,299	825,593	844,410
Staff Services Analyst (Gen)	5.5	14.0	14.0	3,749-6,093	737,618	774,452
Office Techn (Typing)	5.7	5.0	5.0	3,717-4,654	261,448	266,345
Totals, Human Resources Division	115.6	139.0	139.0	\$9,950,622	\$11,674,685	\$11,960,330
Policy Research and Data Analytics:						
Research Scientist Supvr I (E/B)	1.0	-	-	9,254-11,868	-	-
Research Data Spec I	1.0	-	-	6,752-8,452	-	-
Research Data Spec II	0.4	-	-	7,417-9,283	-	-
Totals, Policy Research & Data Analytics	2.4	-	-	\$273,018	-	-
Operations Support Services						
Procurement & Contract Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	185,220	185,220
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II (Supvry)	2.8	3.0	3.0	7,643-9,496	341,032	341,856
Staff Services Mgr I	6.1	7.0	7.0	6,963-8,650	678,283	705,469
Assoc Govtl Prog Analyst	17.9	20.0	20.0	5,855-7,327	1,631,803	1,671,676
Staff Services Analyst (Gen)	4.9	5.0	5.0	3,749-6,093	278,500	292,436
Office Techn (Typing)	0.7	1.0	1.0	3,717-4,654	45,720	48,006
Office Techn (Gen)	1.0	1.0	1.0	3,649-4,573	45,972	48,276
Totals, Procurement & Contract Services	35.4	39.0	39.0	\$3,015,180	\$3,333,130	\$3,419,539
Document Management Center:						
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	293,692	302,763
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,855-7,327	313,382	324,662
Staff Services Analyst (Gen)	3.0	4.0	4.0	3,749-6,093	214,562	222,700
Office Techn (Typing)	1.8	1.0	1.0	3,717-4,654	48,591	51,021
Office Techn (Gen)	18.2	19.0	19.0	3,649-4,573	1,003,838	1,018,926
Office Asst (Gen)	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Totals, Document Management Center	30.0	32.0	32.0	\$1,802,535	\$1,924,825	\$1,970,832
Facilities & Management Services:						
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Services Mgr II (Supvry)	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Mgr I	4.8	5.0	5.0	6,963-8,650	482,695	497,832
Assoc Space Planner	3.0	3.0	3.0	6,146-7,698	257,728	266,001
Assoc Govtl Prog Analyst	3.5	3.0	3.0	5,855-7,327	253,619	257,511
Staff Services Analyst (Gen)	6.3	9.0	9.0	3,749-6,093	534,779	555,118
Totals, Facilities & Management Services	21.6	24.0	24.0	\$1,882,696	\$2,009,925	\$2,057,566

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Doc Distribution Ctr & Records Management:						
Staff Services Mgr II (Supvry)	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	198,996	203,756
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,855-7,327	259,710	259,710
Business Service Officer I (Supvr)	1.0	1.0	1.0	5,271-6,523	78,276	78,276
Digital Composition Spec II	3.0	3.0	3.0	5,176-6,480	233,280	233,280
Business Services Officer I (Spec)	3.7	4.0	4.0	4,868-6,093	251,195	263,751
Mailing Mach Opr II	2.6	3.0	3.0	3,878-4,847	164,874	167,252
Materials & Stores Spec	0.1	-	-	3,762-5,357	-	-
Office Techn (Gen)	1.0	1.0	1.0	3,649-4,573	49,092	51,544
Stock Clerk	0.5	-	-	3,349-4,194	-	-
Totals, Doc Distribution Ctr & Records Management	18.4	19.0	19.0	\$1,404,022	\$1,463,327	\$1,485,473
Totals, Operations Support Services	105.4	114.0	114.0	\$8,104,433	\$8,731,207	\$8,933,410
Information Technology Services						
Technology Infrastructure Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	178,668	178,668
Sr Telecomm Engr	1.0	1.0	1.0	11,104-13,898	152,908	160,486
Info Tech Mgr II	2.0	2.0	2.0	11,056-13,439	322,536	322,536
Assoc Telecomm Engr	1.7	2.0	2.0	9,429-11,798	283,084	283,152
Info Tech Spec III	1.3	3.0	3.0	9,230-12,369	376,845	388,953
Info Tech Mgr	7.9	8.0	8.0	9,114-12,213	1,135,068	1,140,732
Info Tech Spec II	20.4	24.0	24.0	8,374-11,220	3,032,779	3,080,299
Info Tech Supvr II	7.4	8.0	8.0	8,256-11,063	1,032,254	1,037,708
Staff Services Mgr I	0.5	-	-	6,963-8,650	-	-
Info Tech Spec I	47.7	52.0	52.0	6,323-10,230	5,733,115	5,810,889
Info Tech Assoc	41.3	44.0	44.0	4,791-8,485	3,948,795	4,013,658
Info Tech Techn	3.1	4.0	4.0	4,013-6,420	253,320	262,152
Staff Services Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	56,721	59,520
Totals, Technology Infrastructure Services	136.3	150.0	150.0	\$15,313,952	\$16,506,093	\$16,738,753
Enterprise Solutions Development:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	177,804	177,804
Info Tech Mgr II	3.0	3.0	3.0	11,056-13,439	483,804	483,804
Info Tech Spec III	2.0	2.0	2.0	9,230-12,369	273,109	279,342
Info Tech Mgr	14.5	16.0	16.0	9,114-12,213	2,282,594	2,299,812
Info Tech Spec II	49.8	56.0	56.0	8,374-11,220	7,226,278	7,312,519
Financial Accountant II	-	1.0	1.0	8,406-10,445	125,340	125,340
Info Tech Supvr II	9.6	11.0	11.0	8,256-11,063	1,454,538	1,460,316
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	0.9	1.0	1.0	7,417-9,283	111,396	111,396
Staff Services Mgr I	1.5	1.0	1.0	6,963-8,650	103,800	103,800
Info Tech Spec I	128.9	142.0	142.0	6,323-10,230	15,501,488	15,741,423
Assoc Govtl Prog Analyst	4.2	6.0	6.0	5,855-7,327	525,414	527,544
Info Tech Assoc	24.0	28.0	28.0	4,791-8,485	2,259,899	2,321,702
Staff Services Analyst (Gen)	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Enterprise Solutions Development	240.4	270.0	270.0	\$28,016,726	\$30,684,404	\$31,105,986

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Technology Business Management:						
C.E.A. B	2.0	2.0	2.0	11,778-14,032	382,692	382,692
Info Tech Mgr II	2.0	2.0	2.0	11,056-13,439	322,536	322,536
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Info Tech Spec III	0.8	1.0	1.0	9,230-12,369	114,918	120,669
Info Tech Mgr	5.8	6.0	6.0	9,114-12,213	864,612	871,347
Info Tech Spec II	18.6	20.0	20.0	8,374-11,220	2,506,727	2,547,492
Info Tech Supvr II	4.8	5.0	5.0	8,256-11,063	630,096	635,052
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Info Tech Spec I	44.7	49.0	49.0	6,323-10,230	5,196,338	5,297,808
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,855-7,327	510,893	516,153
Info Tech Assoc	9.2	11.0	11.0	4,791-8,485	901,281	921,157
Staff Services Analyst (Gen)	2.8	4.0	4.0	3,749-6,093	269,990	278,930
Office Techn (Typing)	0.8	1.0	1.0	3,717-4,654	46,464	48,786
Totals, Technology Business Management	99.4	109.0	109.0	\$11,161,330	\$11,976,947	\$12,173,022
Totals, Information Technology Services	476.1	529.0	529.0	\$54,492,008	\$59,167,444	\$60,017,761
Totals, Operations and Technology	734.6	825.0	825.0	\$76,397,548	\$83,891,336	\$85,303,302
Health Policy and Benefits						
Long Term Care Program:						
Hlth Prog Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Hlth Prog Spec II	2.0	2.0	2.0	7,064-8,842	212,208	212,208
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Hlth Prog Spec I	2.0	2.0	2.0	6,430-8,049	193,176	193,176
Staff Services Analyst (Gen)	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Long Term Care Program	6.0	7.0	7.0	\$642,089	\$680,772	\$683,016
Clinical Policy and Programs Section:						
Med Prog Consultant	1.0	1.0	1.0	17,732-21,183	254,196	254,196
Med Consultant II	0.7	1.0	1.0	14,005-19,669	236,028	236,028
Med Consultant I	0.4	1.0	1.0	12,983-19,214	170,860	179,400
Research Scientist Mgr (E/B)	1.0	1.0	1.0	12,839-15,003	190,838	190,838
C.E.A. B	1.0	1.0	1.0	11,778-14,032	248,976	248,976
Hlth Prog Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Research Scientist III (E/B)	2.0	2.0	2.0	8,045-10,364	215,318	226,083
Research Scientist III (S)	1.0	1.0	1.0	8,045-10,364	112,869	113,361
Research Data Supvr II	1.0	1.0	1.0	8,025-9,970	119,194	119,640
Hlth Prog Mgr II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Pharmaceutical Consultant II (Spec)	1.0	1.0	1.0	7,628-11,034	156,408	156,408
Research Data Spec II	1.2	1.0	1.0	7,417-9,283	111,396	111,396
Research Scientist II (E/B)	0.3	1.0	1.0	7,367-9,422	91,674	96,255
Hlth Prog Spec II	1.2	2.0	2.0	7,064-8,842	212,208	212,208
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Pharmaceutical Consultant I	0.4	1.0	1.0	6,950-10,031	83,400	87,576
Research Data Spec I	1.4	1.0	1.0	6,752-8,452	101,424	101,424
Research Scientist I (E/B)	0.5	2.0	2.0	6,707-8,579	172,254	180,867
Research Data Analyst II	1.3	2.0	2.0	6,453-8,083	193,992	193,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Hlth Prog Spec I	2.7	3.0	3.0	6,430-8,049	251,252	263,643
Assoc Govtl Prog Analyst	0.9	2.0	2.0	5,855-7,327	130,254	134,748
Exec Secretary II	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Services Analyst (Gen)	0.8	-	-	3,749-6,093	-	-
Totals, Clinical Policy and Programs Section	23.8	29.0	29.0	\$2,925,675	\$3,465,893	\$3,520,391
Health Plan Research and Administration:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	169,380	169,380
C.E.A. A	1.0	1.0	1.0	10,048-20,748	169,380	169,380
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Research Data Supvr II	1.0	2.0	2.0	8,025-9,970	215,940	220,752
Staff Services Mgr II (Supvry)	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Research Data Spec II	5.9	7.0	7.0	7,417-9,283	749,100	758,484
Hlth Prog Spec II	1.7	3.0	3.0	7,064-8,842	275,640	284,112
Staff Services Mgr I	4.4	5.0	5.0	6,963-8,650	490,569	499,704
Research Data Spec I	3.5	4.0	4.0	6,752-8,452	404,604	405,696
Research Data Analyst II	2.6	5.0	5.0	6,453-8,083	414,327	434,447
Assoc Govtl Prog Analyst	9.0	11.0	11.0	5,855-7,327	864,040	896,790
Staff Services Analyst (Gen)	2.3	4.0	4.0	3,749-6,093	207,198	217,548
Office Techn (Typing)	0.7	2.0	2.0	3,717-4,654	89,580	94,062
Total, Health Plan Research and Administration	36.1	48.0	48.0	\$3,542,501	\$4,404,262	\$4,504,859
Health Policy and Data Division:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	168,384	168,384
Hlth Prog Mgr III	0.7	1.0	1.0	9,293-10,550	126,596	126,600
Info Tech Spec II	-	1.0	1.0	8,374-11,220	100,488	105,516
Research Data Supvr II	1.0	1.0	1.0	8,025-9,970	119,640	119,640
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	2.6	3.0	3.0	7,417-9,283	311,796	316,248
Hlth Prog Spec II	1.0	2.0	2.0	7,064-8,842	207,844	211,248
Research Data Spec I	1.7	3.0	3.0	6,752-8,452	276,607	285,211
Research Scientist I (Soc/Beh)	0.8	2.0	2.0	6,707-8,579	162,978	171,124
Research Data Analyst II	1.0	2.0	2.0	6,453-8,083	169,951	173,827
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	68,478	71,904
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Total, Health Policy and Data Division	12.7	19.0	19.0	\$1,371,766	\$1,914,638	\$1,951,578
Health Account Management Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Staff Services Mgr III	3.0	3.0	3.0	9,293-10,550	373,886	379,030
Staff Services Mgr II (Supvry)	6.0	6.0	6.0	7,643-9,496	683,712	683,712
Staff Services Mgr I	13.4	14.0	14.0	6,963-8,650	1,381,795	1,407,832
Research Data Analyst II	3.0	3.0	3.0	6,453-8,083	290,940	290,988
Assoc Govtl Prog Analyst	39.3	43.5	43.5	5,855-7,327	3,519,144	3,622,281
Exec Secretary II	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Services Analyst (Gen)	23.0	27.5	27.5	3,749-6,093	1,826,073	1,859,365
Benefit Prog Spec	1.0	1.0	1.0	3,379-4,900	58,800	58,800
Totals, Health Account Management Division	90.7	100.0	100.0	\$7,724,784	\$8,359,170	\$8,526,828

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Health Policy and Benefits	169.3	203.0	203.0	\$16,206,815	\$18,824,735	\$19,186,672
Customer Services and Support						
Customer Education and Outreach Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	1.9	2.0	2.0	9,293-10,550	243,231	249,064
Staff Services Mgr II (Supvry)	1.6	2.0	2.0	7,643-9,496	225,426	227,904
Staff Services Mgr I	5.8	6.0	6.0	6,963-8,650	602,829	615,795
Assoc Govtl Prog Analyst	28.0	32.0	32.0	5,855-7,327	2,580,198	2,635,497
Ret Prog Spec II (Tech)	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst (Gen)	1.6	2.0	2.0	3,749-6,093	125,992	132,292
Office Techn (Typing)	1.9	2.0	2.0	3,717-4,654	111,696	111,696
Totals, Customer Education and Outreach Division	42.8	48.0	48.0	\$3,755,035	\$4,145,680	\$4,228,556
Sacramento Regional Office:						
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	185,745	193,166
Assoc Govtl Prog Analyst	14.8	15.0	15.0	5,855-7,327	1,231,278	1,258,666
Staff Services Analyst (Gen)	3.0	4.0	4.0	3,749-6,093	226,890	238,229
Office Techn (Typing)	1.0	1.0	1.0	3,717-4,654	47,616	49,996
Totals, Sacramento Regional Office	21.8	23.0	23.0	\$1,728,527	\$1,805,481	\$1,854,009
Walnut Creek Regional Office:						
Staff Services Mgr II (Supvry)	0.8	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	100,180	103,132
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,855-7,327	472,621	487,460
Office Techn (Typing)	0.4	1.0	1.0	3,717-4,654	45,348	47,616
Totals, Walnut Creek Regional Office	8.1	9.0	9.0	\$665,796	\$732,101	\$752,160
Glendale Regional Office:						
Staff Services Mgr I	0.8	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	7.5	8.0	8.0	5,855-7,327	693,109	699,653
Staff Services Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Techn (Typing)	1.0	1.0	1.0	3,717-4,654	51,700	53,268
Totals, Glendale Regional Office	10.3	11.0	11.0	\$853,426	\$921,725	\$929,837
Orange County Regional Office:						
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	116,952	116,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	106,800	106,800
Assoc Govtl Prog Analyst	6.2	7.0	7.0	5,855-7,327	604,047	614,333
Ret Prog Spec II (Tech)	0.4	-	-	5,855-7,327	-	-
Staff Services Analyst (Gen)	0.4	1.0	1.0	3,749-6,093	62,388	65,356
Office Techn (Typing)	1.0	1.0	1.0	3,717-4,654	53,406	55,926
Totals, Orange County Regional Office	10.0	11.0	11.0	\$886,308	\$943,593	\$959,367
San Bernardino Regional Office:						
Staff Services Mgr I	0.7	1.0	1.0	6,963-8,650	95,011	99,764
Assoc Govtl Prog Analyst	5.7	7.0	7.0	5,855-7,327	600,204	603,720
Ret Prog Spec II (Tech)	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	62,612	65,744
Office Techn (Typing)	0.8	1.0	1.0	3,717-4,654	48,880	51,322

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, San Bernardino Regional Office	9.2	11.0	11.0	\$752,344	\$894,631	\$908,474
San Diego Regional Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,855-7,327	524,956	529,330
Staff Services Analyst (Gen)	0.9	1.0	1.0	3,749-6,093	61,089	64,148
Office Techn (Typing)	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, San Diego Regional Office	8.9	9.0	9.0	\$735,968	\$745,693	\$753,126
San Jose Regional Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	94,610	99,342
Assoc Govtl Prog Analyst	5.6	6.0	6.0	5,855-7,327	475,954	486,758
Staff Services Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	62,356	65,476
Office Techn (Typing)	0.9	1.0	1.0	3,717-4,654	55,026	55,848
Totals, San Jose Regional Office	8.5	9.0	9.0	\$648,008	\$687,946	\$707,424
Fresno Regional Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	5.2	7.0	7.0	5,855-7,327	549,476	567,890
Staff Services Analyst (Gen)	1.8	2.0	2.0	3,749-6,093	105,348	110,612
Office Techn (Typing)	0.3	1.0	1.0	3,717-4,654	45,348	47,616
Totals, Fresno Regional Office	8.3	11.0	11.0	\$640,420	\$803,972	\$829,918
Totals, Customer Education and Outreach Division	127.9	142.0	142.0	\$10,665,832	\$11,680,822	\$11,922,871
Customer Experience Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	172,236	172,236
Staff Services Mgr III	2.9	3.0	3.0	9,293-10,550	379,395	379,800
Staff Services Mgr II (Supvry)	8.0	8.0	8.0	7,643-9,496	876,882	896,726
Staff Services Mgr I	27.0	28.0	28.0	6,963-8,650	2,768,464	2,810,683
Assoc Govtl Prog Analyst	59.3	63.0	63.0	5,855-7,327	5,169,931	5,276,629
Ret Prog Spec II (Tech)	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst (Gen)	122.7	130.0	130.0	3,749-6,093	8,545,149	8,838,624
Office Techn (Typing)	1.0	1.0	1.0	3,717-4,654	48,201	50,611
Benefit Prog Spec	6.1	6.0	6.0	3,379-4,900	355,456	355,456
Totals, Customer Experience Division	229.0	241.0	241.0	\$17,361,791	\$18,403,638	\$18,868,689
Disability and Survivor Benefits Division:						
Med Consultant I	1.0	1.0	1.0	12,983-19,214	230,568	230,568
C.E.A. B	1.0	1.0	1.0	11,778-14,032	148,404	148,404
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Services Mgr II (Supvry)	5.3	6.0	6.0	7,643-9,496	662,507	669,313
Staff Services Mgr I	16.4	17.0	17.0	6,963-8,650	1,672,547	1,708,854
Assoc Govtl Prog Analyst	61.0	71.0	71.0	5,855-7,327	5,724,197	5,879,389
Ret Prog Spec II (Tech)	2.2	2.0	2.0	5,855-7,327	175,848	175,848
Staff Services Analyst (Gen)	29.2	33.0	33.0	3,749-6,093	2,028,678	2,107,235
Office Techn (Typing)	0.9	2.0	2.0	3,717-4,654	91,254	95,817
Office Techn (Gen)	6.5	10.0	10.0	3,649-4,573	453,532	473,623
Benefit Prog Spec	1.7	1.0	1.0	3,379-4,900	58,416	58,800
Totals, Disability and Survivor Benefits Division	127.2	146.0	146.0	\$10,252,041	\$11,499,151	\$11,801,051
Employer Account Management Division:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
C.E.A. B	1.0	1.0	1.0	11,778-14,032	148,404	148,404
Staff Services Mgr III	3.0	3.0	3.0	9,293-10,550	378,840	379,800
Staff Services Mgr II (Supvry)	5.8	6.0	6.0	7,643-9,496	677,028	682,473
Staff Services Mgr I	14.5	15.0	15.0	6,963-8,650	1,472,941	1,512,491
Assoc Govtl Prog Analyst	57.8	60.5	60.5	5,855-7,327	4,842,550	4,993,488
Ret Prog Spec II (Tech)	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Ret Prog Spec I	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Staff Services Analyst (Gen)	20.4	24.0	24.0	3,749-6,093	1,440,217	1,499,323
Office Techn (Typing)	1.0	1.0	1.0	3,717-4,654	47,031	49,381
Office Techn (Gen)	3.2	4.0	4.0	3,649-4,573	198,282	202,848
Totals, Employer Account Management Division	109.7	117.5	117.5	\$8,909,059	\$9,454,257	\$9,717,172
Member Account Management Division:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	176,808	176,808
Staff Services Mgr III	2.0	2.0	2.0	9,293-10,550	241,434	241,515
Staff Services Mgr II (Supvry)	3.8	4.0	4.0	7,643-9,496	419,602	434,228
Staff Services Mgr I	9.4	11.0	11.0	6,963-8,650	1,039,494	1,073,868
Research Data Analyst II	3.0	3.0	3.0	6,453-8,083	266,400	274,876
Assoc Govtl Prog Analyst	34.2	37.0	37.0	5,855-7,327	3,076,882	3,133,978
Admin Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Ret Prog Spec II (Tech)	1.0	1.0	1.0	5,855-7,327	79,809	79,809
Staff Services Analyst (Gen)	17.1	22.0	22.0	3,749-6,093	1,383,112	1,420,037
Office Techn (Typing)	2.5	3.0	3.0	3,717-4,654	145,056	149,520
Benefit Prog Spec	1.0	1.0	1.0	3,379-4,900	58,800	58,800
Totals, Member Account Management Division	75.9	86.0	86.0	\$6,319,733	\$6,975,321	\$7,131,363
Retirement Benefit Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,033	126,600
Staff Services Mgr II (Supvry)	5.0	5.0	5.0	7,643-9,496	567,934	569,760
Staff Services Mgr I	12.3	13.0	13.0	6,963-8,650	1,256,183	1,282,672
Assoc Govtl Prog Analyst	60.8	68.0	68.0	5,855-7,327	5,576,949	5,700,351
Ret Prog Spec II (Tech)	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Sr Benefit Prog Spec	3.0	3.0	3.0	4,146-5,193	181,196	181,196
Staff Services Analyst (Gen)	30.3	35.0	35.0	3,749-6,093	2,115,417	2,204,249
Office Techn (Gen)	6.6	7.5	7.5	3,649-4,573	354,080	369,180
Totals, Retirement Benefit Services Division	122.0	135.5	135.5	\$9,701,358	\$10,522,024	\$10,778,240
Judges' & Legislators' Retirement Systems:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	7.9	8.0	8.0	5,855-7,327	686,314	689,858
Staff Services Analyst (Gen)	0.4	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Judges' & Legislators' Ret Systems	11.3	12.0	12.0	\$1,052,021	\$1,075,654	\$1,081,442
Totals, Retirement Benefit Services Division	133.3	147.5	147.5	\$10,753,379	\$11,597,678	\$11,859,682
Totals, Customer Services and Support	803.0	880.0	880.0	\$64,261,835	\$69,610,867	\$71,300,828
TOTALS, AUTHORIZED POSITIONS	2,464.6	2,846.1	2,846.1	\$264,467,550	\$295,757,273	\$302,955,204

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Regular/Ongoing Positions	2,459.7	2,843.0	2,843.0	263,044,767	294,506,026	301,703,956
Temporary Help	4.9	3.1	3.1	485,062	313,526	313,526
Overtime	-	-	-	937,721	937,721	937,721

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Office						
Deputy Director	1.0	1.0	1.0	\$17,377-17,377	\$208,524	\$208,524
Director	1.0	1.0	1.0	16,085-18,246	218,952	218,952
Assistant Chief Counsel	0.8	1.0	1.0	14,090-17,225	197,713	206,700
Attorney V	0.1	-	-	12,290-16,391	-	-
Attorney IV	1.9	2.0	2.0	11,644-15,627	309,995	325,498
Attorney III	8.6	9.0	9.0	10,536-14,879	1,464,652	1,503,826
Attorney	2.8	3.0	3.0	7,737-11,676	322,104	322,104
Staff Services Manager II - Supervisory	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Associate Governmental Program Analyst	3.0	3.0	3.0	5,855-7,327	251,466	255,246
Legal Analyst	2.0	2.0	2.0	5,368-6,720	149,118	152,544
Program Technician III	0.3	1.0	1.0	4,203-5,267	59,286	62,250
Staff Services Analyst	1.0	1.0	1.0	3,749-6,093	61,332	64,404
Office Technician-Typing	0.7	-	-	3,717-4,654	-	-
Office Assistant-Typing	0.9	1.0	1.0	3,178-4,316	41,046	43,098
Temporary Help	0.4	0.3	0.3	77,806	35,000	35,000
TOTALS, AUTHORIZED POSITIONS	25.5	26.3	26.3	\$3,341,972	\$3,433,140	\$3,512,098
<i>Regular/Ongoing Positions</i>	<i>25.1</i>	<i>26.0</i>	<i>26.0</i>	<i>3,264,166</i>	<i>3,398,140</i>	<i>3,477,098</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.3</i>	<i>0.3</i>	<i>77,806</i>	<i>35,000</i>	<i>35,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Branch Mgmt						
Chief Exec Officer	1.0	1.0	1.0	\$32,167-47,000	\$475,164	\$475,164
Chief Operating Officer	1.0	1.0	1.0	20,417-29,584	317,640	317,640
C.E.A. A	1.0	1.0	1.0	10,048-12,161	150,312	150,312
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	103,440	103,440
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	99,372	103,800
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,855-7,327	503,985	511,599
Overtime	-	-	-	-	438	438
Totals, Executive Branch	11.0	11.0	11.0	\$1,623,093	\$1,650,351	\$1,662,393
General Counsel Branch						
General Counsel:						
General Counsel	1.0	1.0	1.0	27,084-39,584	449,484	449,484
Asst Chief Counsel	3.0	3.0	3.0	14,090-17,225	620,100	620,100
Atty V	4.6	6.0	6.0	12,290-16,391	1,109,717	1,125,865
C.E.A. B	1.0	1.0	1.0	11,778-14,032	242,736	242,736
Atty IV	3.4	8.0	8.0	11,644-15,627	1,296,537	1,350,968
Atty III	4.1	8.0	8.0	10,536-14,879	1,134,409	1,182,202
C.E.A. A	1.0	1.0	1.0	10,048-12,161	150,312	150,312
Atty	1.2	4.0	4.0	7,737-11,676	394,524	410,870
Staff Svc(s) Mgr II-Supvry	1.8	2.0	2.0	7,643-9,496	199,046	208,998
Staff Svc(s) Mgr I	3.7	5.0	5.0	6,963-8,650	474,557	487,906
Assoc Govtl Prog Analyst	13.9	14.0	14.0	5,855-7,327	1,176,062	1,199,698
Staff Svc(s) Analyst-Gen	1.7	2.0	2.0	3,749-6,093	138,904	142,194
Temporary Help	5.0	2.0	2.0	(499,373)	209,737	220,224
Overtime	-	-	-	-	1,500	1,500
Totals, General Counsel	45.4	57.0	57.0	\$5,896,237	\$7,597,625	\$7,793,057
Information Security Office:						
C.E.A. B	0.7	1.0	1.0	11,778-14,032	173,436	173,436
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Info Tech Spec II	7.9	8.0	8.0	8,374-11,220	1,069,983	1,076,358
Info Tech Spec I	8.0	8.0	8.0	6,323-10,230	929,636	936,223
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	101,820	101,820
Temporary Help	1.0	1.0	-	(99,875)	104,869	-
Totals, Information Security Office	20.6	21.0	20.0	\$2,595,477	\$2,672,856	\$2,580,949
Totals, General Counsel Branch	66.0	78.0	77.0	\$8,491,714	\$10,270,481	\$10,374,006
Audit Services						
Audit Services:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	183,564	183,564
Supvng Mgt Auditor	1.8	2.0	2.0	9,756-11,630	258,624	265,221
Sr Mgt Auditor	4.4	5.0	5.0	8,024-10,471	546,348	555,978
Staff Mgt Auditor	4.0	5.0	5.0	7,311-9,537	534,948	539,335
Staff Svc(s) Mgr I	0.2	1.0	1.0	6,963-8,650	84,253	88,465
Staff Prog Auditor	8.9	10.0	10.0	6,752-8,876	1,030,465	1,035,041
Staff Mgt Auditor-Spec	2.0	2.0	2.0	6,752-8,876	213,024	213,024
Assoc Mgt Auditor	5.4	7.0	7.0	6,452-8,485	651,080	664,445

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	70,260	73,773
Staff Svc(s) Mgt Auditor	3.3	2.0	2.0	4,340-7,057	161,772	169,272
Staff Svc(s) Analyst-Gen	1.6	1.0	1.0	3,749-6,093	59,475	62,449
Temporary Help	1.0	1.0	1.0	(99,875)	104,869	110,112
Totals, Audit Services	34.4	38.0	38.0	\$3,600,525	\$3,898,682	\$3,960,679
Enterprise Strategy Management Branch						
Enterprise Strategy Management:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,516	168,516
Research Data Manager	1.8	2.0	2.0	9,757-11,078	250,020	255,875
Staff Svc(s) Mgr II-Supvry	1.9	2.0	2.0	7,643-9,496	222,648	222,648
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	97,350	102,218
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,963-8,650	301,824	301,824
Research Data Spec I	2.8	3.0	3.0	6,752-8,452	304,272	304,272
Research Data Analyst II	5.9	7.0	7.0	6,453-8,083	607,146	622,954
Assoc Personnel Analyst	0.3	-	-	5,855-7,327	-	-
Assoc Govtl Prog Analyst	0.6	3.0	3.0	5,855-7,327	186,073	219,958
Research Data Analyst I	2.7	3.0	3.0	4,339-6,720	210,280	220,794
Temporary Help	1.0	-	-	(99,875)	-	-
Overtime	-	-	-	(4,069)	-	-
Totals, Enterprise Strategy Management	22.0	25.0	25.0	\$2,169,871	\$2,348,129	\$2,419,059
Totals, Enterprise Strategy Management Branch:	22.0	25.0	25.0	\$2,169,871	\$2,348,129	\$2,419,059
Administrative Services Branch						
Administrative Services:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	234,276	234,276
Totals, Administrative Services	1.0	1.0	1.0	\$229,011	\$234,276	\$234,276
Facilities Management:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,963-8,650	291,156	295,334
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	327,173	339,136
Business Service Off I-Spec	1.0	1.0	1.0	4,868-6,093	73,116	73,116
Mailing Mach Opr II	1.0	1.0	1.0	3,878-4,847	58,164	58,164
Property Controller I	0.5	1.0	1.0	3,861-4,836	46,332	48,649
Staff Svc(s) Analyst-Gen	5.0	5.0	5.0	3,749-6,093	314,049	329,754
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	53,268	53,268
Ofc Techn-Gen	10.3	12.0	12.0	3,649-4,573	619,448	632,487
Totals, Facilities Management	27.7	30.0	30.0	\$1,910,745	\$2,023,258	\$2,070,460
Facilities Management & Procurement:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	177,768	177,768
C.E.A. A	1.0	1.0	1.0	10,048-12,161	154,080	154,080
Staff Svc(s) Mgr III	2.0	2.0	2.0	9,293-10,550	248,120	253,200
Pension Prog Mgr II	1.0	1.0	1.0	7,697-9,567	92,364	96,983
Staff Svc(s) Mgr II-Supvry	5.0	5.0	5.0	7,643-9,496	541,673	553,479
Staff Svc(s) Mgr I	10.7	13.0	13.0	6,963-8,650	1,261,646	1,298,778
Assoc Govtl Prog Analyst	17.4	22.0	22.0	5,855-7,327	1,731,609	1,785,331

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svc(s) Analyst-Gen	3.9	6.0	6.0	3,749-6,093	361,150	379,206
Temporary Help	9.0	7.0	7.0	(898,872)	734,079	770,783
Overtime	-	-	-	(1,623)	12,500	12,500
Totals, Facilities Management & Procurement	51.0	58.0	58.0	\$4,784,348	\$5,314,989	\$5,482,108
Organizational Development:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	1.8	2.0	2.0	7,643-9,496	227,904	227,904
Staff Svc(s) Mgr I	4.0	5.0	5.0	6,963-8,650	487,764	502,819
Assoc Govtl Prog Analyst	10.5	12.0	12.0	5,855-7,327	1,004,247	1,021,282
Staff Svc(s) Analyst-Gen	0.2	0.5	0.5	3,749-6,093	36,558	36,558
Totals, Organizational Development	17.5	20.5	20.5	\$1,612,191	\$1,883,073	\$1,915,163
Personnel Services:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	183,564	183,564
C.E.A. A	1.0	1.0	1.0	10,048-12,161	150,312	150,312
Staff Svc(s) Mgr III	2.0	3.0	3.0	9,293-10,550	366,110	371,756
Staff Svc(s) Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	104,688	104,688
Staff Svc(s) Mgr II-Supvry	6.8	7.0	7.0	7,643-9,496	776,489	786,826
Staff Svc(s) Mgr I	8.2	10.0	10.0	6,963-8,650	947,189	978,978
Assoc Personnel Analyst	5.3	5.0	5.0	5,855-7,327	409,331	421,006
Assoc Govtl Prog Analyst	17.0	20.0	20.0	5,855-7,327	1,583,511	1,629,718
Sr Pers Spec	2.0	2.0	2.0	5,498-6,890	165,360	165,360
Pers Spec	3.0	3.0	3.0	3,913-6,299	185,630	194,912
Staff Svc(s) Analyst-Gen	0.4	-	-	3,749-6,093	-	-
Temporary Help	7.0	7.0	7.0	(699,123)	734,079	770,783
Totals, Personnel Services	54.7	60.0	60.0	\$5,111,952	\$5,606,263	\$5,757,903
Facilities Planning and Development:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	200,808	202,812
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	72,128	75,734
Staff Svc(s) Analyst-Gen	0.8	1.0	1.0	3,749-6,093	60,850	63,893
Totals, Facilities Planning and Development	5.8	6.0	6.0	\$565,940	\$574,338	\$582,991
Totals, Administrative Services Branch	157.7	175.5	175.5	\$14,214,187	\$15,636,197	\$16,042,901
Financial Services Branch						
Financial Services Branch Management:						
Chief Financial Off	1.0	1.0	1.0	19,000-27,667	332,004	332,004
Financial Accountant IV	0.8	1.0	1.0	11,246-12,770	134,952	141,700
Financial Accountant III	2.0	2.0	2.0	10,220-11,605	261,900	268,032
Financial Accountant II	3.0	4.0	4.0	8,406-10,445	452,424	462,512
Financial Accountant I	1.0	-	-	7,310-9,080	-	-
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	153,307	157,133
Staff Svc(s) Analyst-Gen	0.9	-	-	3,749-6,093	-	-
Overtime	-	-	-	-	10,000	10,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Financial Services Branch Management	12.5	12.0	12.0	\$1,636,544	\$1,552,187	\$1,578,981
Financial Planning, Accounting & Reporting:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	192,744	192,744
Financial Accountant V	1.0	1.0	1.0	11,782-13,380	160,560	160,560
C.E.A. B	1.0	1.0	1.0	11,778-14,032	177,768	177,768
Financial Accountant IV	2.7	3.0	3.0	11,246-12,770	458,184	459,720
Financial Accountant III	7.3	8.0	8.0	10,220-11,605	1,097,460	1,103,592
Staff Svc(s) Mgr III	2.0	1.0	1.0	9,293-10,550	126,600	126,600
Financial Accountant II	4.9	5.0	5.0	8,406-10,445	606,964	613,495
Financial Accountant I	7.4	9.0	9.0	7,310-9,080	929,789	943,590
Pension Prog Mgr I	0.3	1.0	1.0	7,006-8,710	84,072	88,276
Staff Svc(s) Mgr I	1.5	2.0	2.0	6,963-8,650	184,472	191,534
Assoc Acctg Analyst	1.1	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Budget Analyst	1.7	2.5	2.5	5,855-7,327	216,925	219,810
Acctg Off -Spec	1.0	1.0	1.0	5,113-6,399	68,478	71,902
Acctg Analyst	1.7	2.0	2.0	4,132-6,399	120,832	126,874
Temporary Help	1.0	1.0	1.0	(99,875)	104,869	110,112
Overtime	-	-	-	(1,468)	31,002	31,002
Totals, Financial Planning, Accounting & Reporting	35.6	39.5	39.5	\$4,336,384	\$4,653,095	\$4,709,955
Accounting:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	188,136	188,136
Financial Accountant IV	1.8	2.0	2.0	11,246-12,770	288,192	294,940
Financial Accountant III	2.0	1.0	1.0	10,220-11,605	139,260	139,260
Financial Accountant II	2.0	2.0	2.0	8,406-10,445	250,680	250,680
Acctg Administrator II	2.0	3.0	3.0	7,643-9,496	318,912	324,206
Financial Accountant I	6.3	7.0	7.0	7,310-9,080	732,746	747,592
Pension Prog Mgr I	2.0	2.0	2.0	7,006-8,710	193,968	203,667
Acctg Administrator I-Supvr	2.9	3.0	3.0	6,963-8,650	272,788	281,238
Acctg Administrator I-Spec	2.7	3.0	3.0	6,430-8,049	270,536	279,234
Assoc Acctg Analyst	3.6	4.0	4.0	6,146-7,698	332,451	344,454
Sr Acctg Off -Spec	3.7	4.0	4.0	5,855-7,327	330,162	337,878
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	143,267	150,431
Acctg Off -Spec	7.9	11.0	11.0	5,113-6,399	717,387	746,036
Accountant Trainee	1.5	1.0	1.0	4,313-5,142	53,697	56,382
Acctg Analyst	1.4	2.0	2.0	4,132-6,399	113,507	119,183
Staff Svc(s) Analyst-Gen	1.6	2.0	2.0	3,749-6,093	119,997	125,997
Temporary Help	9.0	8.0	7.0	(898,872)	838,947	770,783
Overtime	-	-	-	(24,269)	40,000	40,000
Totals, Accounting	53.2	58.0	57.0	\$5,048,321	\$5,344,633	\$5,400,097
Actuarial Resources:						
System Actuary	2.0	2.0	2.0	19,000-27,667	664,008	664,008
Sr Pension Actuary	1.0	1.0	1.0	13,022-16,305	195,660	195,660
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	114,444	120,167
Actuarial Sr Analyst	0.9	1.0	1.0	7,395-9,716	92,808	97,448
Research Data Spec I	1.2	2.0	2.0	6,752-8,452	202,848	202,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	87,924	87,924
Overtime	-	-	-	-	1,749	1,749
Totals, Actuarial Resources	6.9	8.0	8.0	\$1,218,557	\$1,359,441	\$1,369,804
Enterprise Compliance Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	174,840	174,840
Financial Accountant IV	1.0	1.0	1.0	11,246-12,770	153,240	153,240
Financial Accountant III	0.9	3.0	3.0	10,220-11,605	415,652	417,780
Staff Svc(s) Mgr III	-	1.0	1.0	9,293-10,550	126,600	126,600
Financial Accountant II	1.7	3.0	3.0	8,406-10,445	360,512	374,261
Staff Svc(s) Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	99,912	104,907
Financial Accountant I	1.0	2.0	2.0	7,310-9,080	200,449	206,081
Staff Svc(s) Mgr I	2.8	3.0	3.0	6,963-8,650	294,638	298,990
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,855-7,327	155,666	234,173
Totals, Enterprise Compliance Services	11.3	18.0	18.0	\$1,263,115	\$1,981,509	\$2,090,872
Totals, Financial Services Branch	119.5	135.5	134.5	\$13,502,922	\$14,890,865	\$15,149,709
Investments Branch						
Investments Branch Management:						
Chief Investment Off	1.0	1.0	1.0	34,667-52,000	567,000	567,000
Dep Chief Investment Off STRS	-	1.0	1.0	25,000-36,667	339,900	339,900
Sr Investment Director	3.0	4.0	4.0	24,167-35,834	1,718,780	1,739,143
Investment Director	5.9	11.0	11.0	23,667-35,417	3,407,796	3,408,852
Portfolio Mgr	2.0	2.0	2.0	16,000-24,000	480,972	493,431
Temporary Help	3.0	3.0	3.0	(299,624)	314,605	330,335
Totals, Investments Branch Management	14.9	22.0	22.0	\$4,817,772	\$6,829,053	\$6,878,661
Investments Support:						
Sr Portfolio Mgr	3.0	5.0	5.0	18,334-28,334	1,339,176	1,361,178
Portfolio Mgr	32.6	38.0	38.0	16,000-24,000	9,232,128	9,427,721
Associate Portfolio Mgr, STRS	41.2	49.0	49.0	11,667-17,500	8,480,460	8,751,081
Investment Off III	49.2	67.0	67.0	10,370-12,367	9,157,222	9,452,911
Res Data Mgr	0.2	1.0	1.0	9,757-11,078	132,936	132,936
Financial Accountant II	0.8	-	-	8,406-10,445	-	-
Investment Off II	31.3	38.0	38.0	7,760-9,713	3,958,131	4,109,174
Staff Svc(s) Mgr II-Suprvy	0.4	1.0	1.0	7,643-9,496	91,716	96,302
Staff Svc(s) Mgr I	2.8	4.0	4.0	6,963-8,650	384,626	393,478
Assoc Govtl Prog Analyst	17.2	20.0	20.0	5,855-7,327	1,539,415	1,601,200
Investment Off I	27.2	34.0	34.0	4,238-8,049	2,799,296	2,848,973
Staff Svc(s) Analyst-Gen	8.2	12.0	12.0	3,749-6,093	693,943	726,260
Temporary Help	2.0	2.0	2.0	(199,749)	209,736	220,223
Totals, Investments Support	216.1	271.0	271.0	\$31,320,453	\$38,018,785	\$39,121,437
Sustainable Investment & Stewardship Strategies:						
Investment Director	1.0	1.0	1.0	23,667-35,417	423,948	423,948
Sr Portfolio Mgr	1.0	1.0	1.0	18,334-28,334	312,900	312,900
Portfolio Mgr	4.9	5.0	5.0	16,000-24,000	1,139,520	1,139,520
Associate Portfolio Mgr, STRS	3.3	5.0	5.0	11,667-17,500	829,392	870,864
Investment Off III	4.0	6.0	6.0	10,370-12,367	811,873	843,380

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. A	1.0	1.0	1.0	10,048-12,161	154,056	154,056
Investment Off II	5.5	4.0	4.0	7,760-9,713	448,785	457,584
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	153,012	160,662
Investment Off I	2.8	3.0	3.0	4,238-8,049	289,764	289,764
Staff Svc(s) Analyst-Gen	2.0	1.0	1.0	3,749-6,093	57,251	60,114
Totals, Sustainable Investment & Stewardship Strategies	26.5	29.0	29.0	\$4,115,177	\$4,620,501	\$4,712,792
Totals, Investments Branch	257.5	322.0	322.0	\$40,253,402	\$49,468,339	\$50,712,890
Benefits & Services Branch						
Benefits & Services Branch Management:						
C.E.A. C	0.7	1.0	1.0	13,080-14,851	203,484	203,484
Overtime	-	-	-	-	4,652	4,652
Totals, Benefits & Services Branch Management	0.7	1.0	1.0	\$145,871	\$208,136	\$208,136
Employer Services:						
C.E.A. C	0.8	1.0	1.0	13,080-14,851	161,784	161,784
Pension Prog Mgr III	2.0	2.0	2.0	9,355-10,623	254,952	254,952
Pension Prog Mgr II	3.5	3.0	3.0	7,697-9,567	344,412	344,412
Staff Svc(s) Mgr II-Supvry	2.3	3.0	3.0	7,643-9,496	339,625	341,856
Pension Prog Mgr I	7.9	8.0	8.0	7,006-8,710	826,164	831,131
Staff Svc(s) Mgr I	9.9	10.0	10.0	6,963-8,650	981,606	1,015,045
Assoc Pension Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	38.9	41.0	41.0	5,855-7,327	3,379,758	3,453,299
Staff Svc(s) Analyst-Gen	12.3	13.0	13.0	3,749-6,093	842,468	869,970
Temporary Help	7.0	7.0	7.0	(699,123)	734,079	770,783
Overtime	-	-	-	(2,493)	9,000	9,000
Totals, Member Account Services	85.6	89.0	89.0	\$7,624,134	\$7,961,772	\$8,140,156
Service Retirement:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	183,564	183,564
Pension Prog Mgr III	1.0	1.0	1.0	9,355-10,623	127,476	127,476
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Pension Prog Mgr II	3.0	3.0	3.0	7,697-9,567	344,412	344,412
Pension Prog Mgr I	16.4	17.0	17.0	7,006-8,710	1,720,543	1,748,526
Staff Services Mgr I	1.8	2.0	2.0	6,963-8,650	189,072	198,527
Assoc Govtl Prog Analyst	33.8	39.0	39.0	5,855-7,327	3,197,876	3,268,097
Staff Svc(s) Analyst-Gen	9.1	10.0	10.0	3,749-6,093	666,102	688,442
Temporary Help	11.0	7.0	7.0	(1,098,621)	734,079	770,783
Overtime	-	-	-	(21,323)	9,000	9,000
Totals, Service Retirement	78.1	81.0	81.0	\$7,144,855	\$7,298,724	\$7,465,427
Disability & Survivor Benefits:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	183,564	183,564
Pension Prog Mgr III	1.7	2.0	2.0	9,355-10,623	248,519	254,571
Pension Prog Mgr II	4.9	5.0	5.0	7,697-9,567	551,580	556,199
Pension Prog Mgr I	20.5	23.0	23.0	7,006-8,710	2,310,044	2,342,173
Assoc Pension Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Assoc Govtl Prog Analyst	25.7	34.0	34.0	5,855-7,327	2,651,100	2,744,172
Staff Svc(s) Analyst-Gen	18.0	16.0	16.0	3,749-6,093	992,959	1,035,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Pension Prog Rep	1.0	1.0	1.0	3,155-4,573	56,676	56,676
Temporary Help	20.0	18.0	18.0	(1,997,493)	1,887,631	1,982,013
Overtime	-	-	-	(75,840)	20,000	20,000
Totals, Disability & Survivor Benefits	95.8	103.0	103.0	\$8,615,698	\$9,129,713	\$9,402,304
Customer Service:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	183,564	183,564
Pension Prog Mgr III	1.0	1.0	1.0	9,355-10,623	127,476	127,476
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Pension Prog Mgr II	1.0	1.0	1.0	7,697-9,567	114,804	114,804
Staff Svc(s) Mgr II-Supvry	3.5	4.0	4.0	7,643-9,496	428,241	438,158
Pension Prog Mgr I	5.9	6.0	6.0	7,006-8,710	622,296	622,296
Staff Svc(s) Mgr I	10.5	11.0	11.0	6,963-8,650	1,099,024	1,114,683
Assoc Pension Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,868	83,868
Assoc Govtl Prog Analyst	36.6	39.0	39.0	5,855-7,327	3,162,454	3,259,781
Staff Svc(s) Analyst-Gen	38.9	41.0	41.0	3,749-6,093	2,601,536	2,716,167
Pension Prog Rep	1.0	1.0	1.0	3,155-4,573	37,860	39,753
Temporary Help	13.0	13.0	13.0	(1,298,370)	1,363,289	1,431,453
Overtime	-	-	-	(3,728)	10,000	10,000
Totals, Customer Service	114.4	120.0	120.0	\$9,405,194	\$9,961,012	\$10,268,603
Sr Med Ins:						
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,749-6,093	142,415	145,880
Totals, Sr Med Ins	2.0	2.0	2.0	\$138,800	\$142,415	\$145,880
Retirement Readiness:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,236	178,236
C.E.A. B	1.0	1.0	1.0	11,778-14,032	152,856	152,856
Pension Prog Mgr III	2.0	2.0	2.0	9,355-10,623	254,952	254,952
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	129,600	129,600
Pension Prog Mgr II	3.0	3.0	3.0	7,697-9,567	339,108	339,108
Staff Svc(s) Mgr II-Supvry	1.9	2.0	2.0	7,643-9,496	227,036	227,904
Pension Prog Mgr I	6.0	6.0	6.0	7,006-8,710	625,041	627,120
Staff Svc(s) Mgr I	4.0	4.0	4.0	6,963-8,650	410,278	415,200
Assoc Govtl Prog Analyst	27.7	29.0	29.0	5,855-7,327	2,387,355	2,454,328
Ofc Techn-Typing	0.3	1.0	1.0	3,717-4,654	45,162	47,420
Staff Svc(s) Analyst-Gen	6.0	7.0	7.0	3,749-6,093	437,481	452,044
Pension Prog Rep	0.9	1.0	1.0	3,155-4,573	54,144	54,144
Temporary Help	5.0	5.0	5.0	(499,373)	524,342	550,559
Overtime	-	-	-	(8,311)	10,000	10,000
Totals, Retirement Readiness	59.8	63.0	63.0	\$5,533,751	\$5,775,591	\$5,893,471
Glendale Office:						
Pension Prog Mgr II	1.0	1.0	1.0	7,697-9,567	114,804	114,804
Pension Prog Mgr I	1.0	1.0	1.0	7,006-8,710	101,303	104,520
Assoc Govtl Prog Analyst	5.7	6.0	6.0	5,855-7,327	490,980	502,342
Pension Prog Rep	0.2	-	-	3,155-4,573	-	-
Temporary Help	1.0	1.0	1.0	(99,875)	104,869	110,112

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Overtime	-	-	-	(255)	1,000	1,000
Totals, Glendale Office	8.9	9.0	9.0	\$783,877	\$812,956	\$832,778
Santa Clara Office:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	108,696	108,696
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	87,732	92,119
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,855-7,327	386,564	401,497
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,749-6,093	62,610	65,741
Overtime	-	-	-	-	2,000	2,000
Totals, Santa Clara Office	7.5	8.0	8.0	\$600,818	\$647,602	\$670,053
San Diego Office:						
Pension Prog Mgr II	1.0	1.0	1.0	7,697-9,567	114,804	114,804
Pension Prog Mgr I	1.0	1.0	1.0	7,006-8,710	104,520	104,520
Assoc Govtl Prog Analyst	5.4	6.0	6.0	5,855-7,327	490,879	506,630
Overtime	-	-	-	(1,035)	-	-
Totals, San Diego Office	7.4	8.0	8.0	\$674,829	\$710,203	\$725,954
Irvine Office:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	116,952	116,952
Pension Prog Mgr I	2.0	2.0	2.0	7,006-8,710	215,040	215,040
Assoc Govtl Prog Analyst	5.4	7.0	7.0	5,855-7,327	591,296	604,711
Staff Svc(s) Analyst-Gen	0.9	-	-	3,749-6,093	-	-
Overtime	-	-	-	(4,176)	1,000	1,000
Totals, Irvine Office	9.3	10.0	10.0	\$869,294	\$924,288	\$937,703
Riverside Office:						
Pension Prog Mgr II	1.0	1.0	1.0	7,697-9,567	114,804	114,804
Pension Prog Mgr I	2.0	2.0	2.0	7,006-8,710	209,040	209,040
Assoc Pension Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,855-7,327	426,395	430,130
Overtime	-	-	-	(213)	-	-
Totals, Riverside Office	9.9	10.0	10.0	\$924,458	\$926,087	\$929,822
Fresno Office:						
Pension Prog Mgr II	1.0	1.0	1.0	7,697-9,567	114,804	114,804
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	91,388	95,957
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,855-7,327	387,316	402,286
Staff Svc(s) Analyst-Gen	0.1	-	-	3,749-6,093	-	-
Overtime	-	-	-	(215)	600	600
Totals, Fresno Office	6.7	7.0	7.0	\$582,698	\$594,108	\$613,647
403(B) Services Oper Acct Marketing:						
Pension Prog Mgr III	1.0	1.0	1.0	9,355-10,623	127,476	127,476
Pension Prog Mgr II	2.0	2.0	2.0	7,697-9,567	229,608	229,608
Pension Prog Mgr I	1.0	1.0	1.0	7,006-8,710	93,375	98,044
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	240,396	248,018
Temporary Help	1.0	2.0	0.0	(99,875)	209,738	-
Overtime	-	-	-	-	1,000	1,000
Totals, 403(B) Services Oper Acct Marketing	8.0	9.0	7.0	\$787,377	\$901,593	\$704,146

403(B) Vendor Registry:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Pension Prog Mgr I	1.0	1.0	1.0	7,006-8,710	104,233	104,520
Totals, 403(B) Vendor Registry	1.0	1.0	1.0	\$102,678	\$104,233	\$104,520
Totals, Benefits & Services Branch	495.1	521.0	519.0	\$43,934,333	\$46,098,433	\$47,042,600
Technology Services Branch						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	248,976	248,976
Info Tech Mgr II	3.0	3.0	3.0	11,056-13,439	483,804	483,804
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Info Tech Spec III	4.0	4.0	4.0	9,230-12,369	593,712	593,712
Info Tech Mgr I	7.3	8.0	8.0	9,114-12,213	1,132,255	1,140,729
Info Tech Spec II	28.2	33.0	33.0	8,374-11,220	4,016,829	4,095,978
Info Tech Supvr II	12.3	14.0	14.0	8,256-11,063	1,637,281	1,680,902
Staff Svc(s) Mgr I	0.7	1.0	1.0	6,963-8,650	97,658	102,541
Info Tech Spec I	72.3	81.0	81.0	6,323-10,230	9,018,920	9,166,291
Assoc Govtl Prog Analyst	2.6	2.0	2.0	5,855-7,327	164,472	167,736
Info Tech Assoc	15.3	17.0	17.0	4,791-8,485	1,445,286	1,487,701
Info Tech Tech	0.8	1.0	1.0	4,013-6,420	59,875	62,869
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,749-6,093	58,416	61,337
Temporary Help	45.0	45.0	45.0	(4,494,359)	4,719,077	4,955,031
Overtime	-	-	-	(1,067)	15,431	15,431
Totals, Technology Services	193.5	212.0	212.0	\$21,823,144	\$23,818,592	\$24,389,638
Data Quality:						
Info Tech Assoc	-	1.0	1.0	4,791-8,485	57,492	60,367
Temporary Help	7.0	7.0	7.0	(699,123)	734,079	770,783
Totals, Data Quality	7.0	8.0	8.0	\$699,123	\$791,571	\$831,150
Transformation Readiness:						
C.E.A. A	-	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	118,544	124,471
Temporary Help	12.0	12.0	12.0	(1,198,496)	1,258,421	1,321,342
Totals, Transformation Readiness	13.0	14.0	14.0	\$1,314,800	\$1,497,541	\$1,566,389
Totals, Technology Services Branch	213.5	234.0	234.0	\$23,837,067	\$26,107,704	\$26,787,177
Public Affairs Branch						
Public Affairs Branch Management:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	216,924	227,771
C.E.A. A	1.0	1.0	1.0	10,048-12,161	176,400	185,220
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Overtime	-	-	-	-	1,313	1,313
Totals, Public Affairs Branch Management	3.0	3.0	3.0	\$484,341	\$496,061	\$515,728
Communications:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	173,436	182,108
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	122,463	126,600
Staff Svc(s) Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Info Off II	6.3	7.0	7.0	7,280-9,046	692,986	715,436
Staff Svc(s) Mgr I	4.8	5.0	5.0	6,963-8,650	504,962	513,676
Assoc Govtl Prog Analyst	8.3	9.0	9.0	5,855-7,327	737,037	756,306

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Off I-Spec	2.4	3.0	3.0	5,855-7,327	232,561	239,793
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Temporary Help	1.0	1.0	1.0	(99,875)	104,869	110,112
Overtime	-	-	-	-	5,000	5,000
Totals, Communications	28.8	31.0	31.0	\$2,802,526	\$2,985,550	\$3,061,267
Governmental Relations:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	177,768	186,657
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	2.8	3.0	3.0	6,963-8,650	303,382	308,494
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	150,075	157,580
Overtime	-	-	-	-	2,000	2,000
Totals, Governmental Relations	6.8	7.0	7.0	\$712,713	\$747,177	\$768,683
Totals, Public Affairs Branch	38.6	41.0	41.0	\$3,999,580	\$4,228,788	\$4,345,678
TOTALS, AUTHORIZED POSITIONS	1,415.3	1,581.0	1,577.0	\$155,626,693	\$174,597,969	\$178,497,092
<i>Regular/Ongoing Positions</i>	<i>1,253.3</i>	<i>1,431.0</i>	<i>1,431.0</i>	<i>139,296,911</i>	<i>158,678,521</i>	<i>162,231,581</i>
<i>Temporary Help</i>	<i>162.0</i>	<i>150.0</i>	<i>146.0</i>	<i>16,179,696</i>	<i>15,730,263</i>	<i>16,076,326</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>150,086</i>	<i>189,185</i>	<i>189,185</i>