

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Office						
Director	1.0	1.0	1.0	\$16,328-18,739	\$223,944	\$223,944
Chief Dep Director	1.0	1.0	1.0	13,217-15,929	187,416	187,416
Deputy Director of Strategic Initiatives	0.3	1.0	1.0	13,158-15,789	157,896	157,896
Dep Director of Communications	1.0	1.0	1.0	10,437-11,627	132,624	132,624
Labor Relations Mgr I	0.1	1.0	1.0	8,461-9,611	113,990	115,258
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Info Officer I-Spec	0.9	1.0	1.0	5,855-7,327	77,194	80,937
Temporary Help	1.5	0.2	0.2	(168,536)	17,335	17,335
Overtime	-	-	-	(94,020)	-	-
Totals, Executive Office	7.8	8.2	8.2	\$1,139,136	\$1,112,275	\$1,117,286
Executive Programs Division						
Asst Chief Counsel	-	1.0	1.0	14,090-17,225	177,540	186,417
Deputy Director of Exec Programs	0.7	1.0	1.0	13,369-14,891	160,428	160,428
C E A B	2.0	2.0	2.0	11,778-14,032	304,536	304,536
Attorney IV	-	1.0	1.0	11,644-15,627	139,728	146,712
Attorney III	3.7	5.0	5.0	10,536-14,879	723,696	743,588
C E A A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Attorney	0.9	1.0	1.0	7,737-11,676	115,992	115,992
Staff Services Mgr II-Supvry	4.0	4.0	4.0	7,643-9,496	460,131	460,608
Staff Services Mgr I	4.5	5.0	5.0	6,963-8,650	473,856	492,008
Consultant III-Spec	3.0	3.0	3.0	6,430-8,049	289,560	289,764
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	87,444	87,444
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,855-7,327	329,500	339,528
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	123,432	129,612
Temporary Help	6.2	0.9	0.9	(687,158)	70,678	70,678
Overtime	-	-	-	(318,411)	-	-
Totals, Executive Programs Division	32.8	31.9	31.9	\$3,927,385	\$3,602,453	\$3,673,247
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	205,012	206,692
C E A C	1.0	1.0	1.0	13,080-20,748	192,456	192,456
Attorney IV	2.2	2.5	2.5	11,644-15,627	444,522	452,598
Attorney III	4.0	4.0	4.0	10,536-14,879	681,720	697,944
Attorney	4.8	5.5	5.5	7,737-11,676	657,984	673,308
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Consultant III-Spec	0.9	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,855-7,327	337,604	341,176
Staff Services Analyst-Gen	0.7	-	-	3,749-6,093	-	-
Temporary Help	7.0	1.0	1.0	(773,045)	79,512	79,512
Overtime	-	-	-	(296,392)	-	-
Totals, Dispute Resolution Division	25.3	21.0	21.0	\$3,637,067	\$2,799,198	\$2,844,074
Administrative Services Division						
C E A B	1.0	1.0	1.0	10,048-20,748	155,052	155,052
Labor Relations Mgr I	0.8	-	-	8,461-9,611	-	-

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Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Total, Deputy Director of Administration	3.8	3.0	3.0	\$470,706	\$372,804	\$372,804
Fiscal Services:						
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	107,508	112,282
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	103,242	103,800
Staff Services Mgr I	0.8	1.0	1.0	6,963-8,650	96,732	101,568
Assoc Acctg Analyst	0.8	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Govtl Prog Analyst	0.9	3.0	3.0	5,855-7,327	243,478	251,262
Sr Acctg Officer-Spec	2.1	1.0	1.0	5,855-7,327	75,004	78,752
Accountant Trainee	0.6	-	-	4,313-5,142	-	-
Totals, Fiscal Services	7.2	8.0	8.0	\$628,020	\$718,340	\$740,040
Business Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	98,344	103,260
Staff Services Mgr I	1.8	2.0	2.0	6,963-8,650	180,908	189,695
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,855-7,327	321,236	328,708
Staff Services Analyst-Gen	1.4	1.0	1.0	3,749-6,093	62,612	65,744
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Business Services	7.9	9.0	9.0	\$659,340	\$708,088	\$734,639
Personnel and Employee Relations:						
Staff Services Mgr I	1.7	2.0	2.0	6,963-8,650	199,120	203,889
Assoc Govtl Prog Analyst	2.8	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Personnel Analyst	1.0	3.0	3.0	5,855-7,327	236,779	244,220
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	78,860	78,860
Totals, Personnel and Employee Relations	6.5	7.0	7.0	\$567,743	\$602,683	\$614,893
Temporary Help	4.5	0.6	0.6	(491,720)	50,576	50,576
Overtime	-	-	-	(205,744)	-	-
Totals, Administrative Services Division	29.9	27.6	27.6	\$3,023,273	\$2,452,491	\$2,512,952
Information Technology						
C E A B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	139,795	146,787
Info Tech Manager	2.0	2.0	2.0	9,114-12,213	291,213	293,073
Info Tech Spec II	5.0	5.0	5.0	8,374-11,220	621,112	631,980
Info Tech Sup I	1.0	1.0	1.0	7,511-10,064	120,768	120,768
Info Tech Spec I	6.2	7.0	7.0	6,323-10,230	703,552	733,711
Information Tech Assoc	5.2	6.0	6.0	4,791-8,485	497,694	512,400
Overtime	-	-	-	(91,941)	-	-
Totals, Information Technology	21.4	23.0	23.0	\$2,477,376	\$2,542,518	\$2,607,103
Enforcement Division						
C E A C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
C E A A	2.7	3.0	3.0	10,048-12,161	437,328	437,328
Administrator II	1.0	1.0	1.0	9,757-11,078	126,600	132,936
Staff Services Mgr II-Supvry	11.3	12.0	12.0	7,643-9,496	1,350,800	1,356,972
Staff Services Mgr I	19.3	21.0	21.0	6,963-8,650	2,121,840	2,143,482
Consultant III-Spec	17.7	22.0	22.0	6,430-8,049	1,949,960	1,997,161

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	51.7	58.0	58.0	5,855-7,327	4,713,056	4,849,523
Consultant II	0.7	1.0	1.0	5,855-7,327	87,924	87,924
Consultant I	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Staff Services Analyst-Gen	16.0	13.0	13.0	3,749-6,093	833,182	863,411
Limited Exam/Appt Prog Candidate	0.3	-	-	3,749-6,093	-	-
Jr Staff Analyst-Gen	-	9.0	9.0	3,749-5,081	404,892	425,088
Office Techn-Typing	16.8	19.0	19.0	3,717-4,654	1,023,701	1,037,853
Temporary Help	9.1	1.3	1.3	(1,004,270)	103,294	103,294
Overtime	-	-	-	(702,218)	-	-
Totals, Enforcement Division	148.6	162.3	162.3	\$13,602,074	\$13,403,905	\$13,686,300
Legal Division						
Chief Counsel	1.0	1.0	1.0	15,296-17,847	203,184	203,184
Asst Chief Counsel	4.6	5.0	5.0	14,090-17,225	995,732	1,020,420
C E A C (RESTRICTED ZONE)	1.0	1.0	1.0	13,080-20,748	165,504	165,504
C E A C	1.0	1.0	1.0	13,080-14,851	213,732	213,732
Attorney V	1.0	1.0	1.0	12,290-16,391	196,692	196,692
Attorney IV	6.5	7.5	7.5	11,644-15,627	1,227,519	1,267,773
Attorney III	8.4	10.0	10.0	10,536-14,879	1,481,433	1,525,067
Res Data Spec III	0.8	1.0	1.0	8,148-10,199	121,794	122,388
Attorney	13.8	15.0	15.0	7,737-11,676	1,706,405	1,723,659
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	105,375	110,640
Staff Services Mgr I	3.9	5.0	5.0	6,963-8,650	462,691	480,525
Consultant III-Spec	5.6	6.0	6.0	6,430-8,049	574,280	581,132
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	81,651	85,736
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,855-7,327	230,324	240,964
Legal Analyst	3.3	5.0	5.0	5,368-6,720	361,270	375,178
Legal Secretary	3.5	4.0	4.0	4,244-5,581	257,184	259,728
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	146,232	146,232
Sr Legal Typist	2.0	2.0	2.0	3,582-5,009	111,736	111,736
Temporary Help	6.1	0.8	0.8	(667,006)	68,605	68,605
Overtime	-	-	-	(613,603)	-	-
Totals, Legal Division	69.3	72.3	72.3	\$8,966,461	\$8,711,343	\$8,898,895
TOTALS, AUTHORIZED POSITIONS	335.1	346.3	346.3	\$36,772,772	\$34,624,183	\$35,339,857
<i>Regular/Ongoing Positions</i>	<i>300.7</i>	<i>341.5</i>	<i>341.5</i>	<i>30,658,708</i>	<i>34,234,183</i>	<i>34,949,857</i>
<i>Temporary Help</i>	<i>34.4</i>	<i>4.8</i>	<i>4.8</i>	<i>3,791,735</i>	<i>390,000</i>	<i>390,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,322,329</i>	<i>-</i>	<i>-</i>

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Department of Housing and Community Development						
Administration Program						
Director's Office:						
Director	1.0	1.0	1.0	\$224,151	\$224,148	\$224,148
Chief Dep Director	1.0	1.0	1.0	15,551-17,042	196,740	196,740
Dep Director of Communications	1.0	1.0	1.0	11,954-13,328	159,936	159,936
Asst Director	1.0	1.0	1.0	9,951-11,085	132,000	132,000
Staff Services Mgr II-MgrI	0.9	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svc(s) Mgr II-Supvry	0.8	1.0	1.0	7,643-9,496	100,762	105,798
Info Officer II	1.0	1.0	1.0	7,280-9,046	98,968	103,916
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,963-8,650	307,959	310,842
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,855-7,327	304,791	320,037
Info Ofcr I-Spec	-	1.0	1.0	5,855-7,327	70,260	73,776
Staff Svc(s) Analyst-Gen	1.5	1.0	1.0	3,749-6,093	62,868	66,012
Totals	14.6	16.0	16.0	\$1,669,082	\$1,773,764	\$1,808,537
Legal Affairs:						
Gen Counsel	0.8	1.0	1.0	15,296-17,479	203,640	203,640
Dep Gen Counsel	1.0	1.0	1.0	14,626-16,297	195,564	195,564
Asst Chief Counsel	3.7	4.0	4.0	14,090-17,225	802,548	811,674
Prin Deputy Legis Counsel I	0.5	2.0	2.0	12,223-16,408	361,506	374,970
Atty IV	12.5	16.3	15.3	11,644-15,627	2,767,044	2,668,514
Atty III	24.6	29.0	29.0	10,536-14,879	4,253,629	4,342,302
Atty	7.7	9.0	9.0	7,737-11,676	1,030,797	1,041,745
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	4.0	4.0	4.0	6,963-8,650	392,083	402,246
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	243,283	251,051
Staff Svc(s) Analyst-Gen	4.4	5.0	5.0	3,749-6,093	330,424	343,847
Totals	63.2	75.3	74.3	\$8,889,813	\$10,694,470	\$10,749,505
Administration and Management Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
C.E.A. B	2.0	2.0	2.0	11,778-14,032	307,944	307,944
Totals	3.0	3.0	3.0	\$483,124	\$486,156	\$486,156
Budget Office:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	119,536	124,504
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,126	113,952
Staff Svc(s) Mgr I	4.5	5.0	5.0	6,963-8,650	508,092	512,738
Assoc Acctg Analyst	2.7	3.0	3.0	6,146-7,698	261,501	269,392
Assoc Govtl Prog Analyst	0.3	-	-	5,855-7,327	-	-
Assoc Budget Analyst	2.8	3.0	3.0	5,855-7,327	251,466	255,246
Totals	12.3	13.0	13.0	\$1,180,084	\$1,253,721	\$1,275,832
Human Resources:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	123,245	126,600
Staff Svc(s) Mgr II-Supvry	5.0	5.0	5.0	7,643-9,496	556,523	562,515
Staff Svc(s) Mgr I	9.7	11.0	11.0	6,963-8,650	1,030,913	1,073,830
Labor Relations Spec	1.0	1.0	1.0	6,963-8,650	103,800	103,800

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Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Housing & Community Development Rep II	0.3	1.0	1.0	6,146-7,698	73,752	77,436
Assoc Govtl Prog Analyst	6.9	8.0	8.0	5,855-7,327	610,797	634,107
Assoc Pers Analyst	12.7	13.0	13.0	5,855-7,327	1,059,619	1,084,013
Trng Ofcr I	0.4	-	-	5,855-7,327	-	-
Sr Pers Spec	1.9	2.0	2.0	5,498-6,890	165,360	165,360
Research Data Analyst I	1.4	2.0	2.0	4,339-6,720	135,926	142,722
Pers Spec	3.5	4.0	4.0	3,913-6,299	266,560	272,328
Staff Svc(s) Analyst-Gen	1.5	2.0	2.0	3,749-6,093	120,963	127,016
Personnel Techn I	0.2	-	-	3,332-4,885	-	-
Totals	46.5	51.0	51.0	\$3,989,794	\$4,344,454	\$4,466,723
Business & Contract Services:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	116,166	121,976
Staff Svc(s) Mgr II-Supvry	2.8	3.0	3.0	7,643-9,496	334,735	339,791
Staff Svc(s) Mgr I	8.6	9.0	9.0	6,963-8,650	852,785	877,023
Assoc Govtl Prog Analyst	14.2	16.0	16.0	5,855-7,327	1,286,859	1,321,849
Staff Svc(s) Analyst-Gen	6.0	5.0	5.0	3,749-6,093	317,414	331,499
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	51,431	54,001
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Totals	34.6	38.0	38.0	\$2,897,174	\$3,100,126	\$3,191,363
Financial Management Office:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	9,293-10,550	120,151	125,720
Staff Svc(s) Mgr II-Supvry	1.9	2.0	2.0	7,643-9,496	205,668	210,252
Staff Svc(s) Mgr I	4.8	5.0	4.0	6,963-8,650	496,113	415,014
Res Data Analyst II	0.9	1.0	1.0	6,453-8,083	90,014	94,367
Assoc Acctg Analyst	4.2	5.0	5.0	6,146-7,698	435,353	443,270
Housing & Community Develmt Rep II	7.5	8.0	8.0	6,146-7,698	714,649	732,442
Res Data Analyst I	1.0	1.0	1.0	4,339-6,720	71,916	75,513
Totals	21.2	23.0	22.0	\$1,994,259	\$2,133,864	\$2,096,578
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	7,643-9,496	126,600	126,600
Acctg Administrator II	3.0	3.0	3.0	6,963-8,650	341,856	341,856
Acctg Administrator I-Supvr	5.5	6.0	6.0	6,430-8,049	587,080	598,638
Acctg Administrator I-Spec	3.3	3.0	3.0	6,146-7,698	238,700	250,644
Assoc Acctg Analyst	9.5	12.0	12.0	5,855-7,327	1,022,063	1,045,982
Sr Acctg Ofcr-Spec	6.3	7.0	7.0	5,113-6,399	563,444	582,066
Acctg Ofcr-Spec	7.3	8.0	8.0	4,964-6,213	551,398	569,990
Acctg Trainee	1.3	1.0	1.0	4,313-5,142	55,026	57,774
Accountant I-Spec	0.9	1.0	1.0	3,819-4,780	56,532	57,360
Totals	38.1	42.0	42.0	\$3,292,186	\$3,542,699	\$3,630,910
Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Man II	0.7	2.0	2.0	11,056-13,439	306,376	313,626
Info Tech Spec III	2.0	2.0	2.0	9,230-12,369	296,856	296,856

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Info Tech Mgr	6.0	6.0	6.0	9,114-12,213	879,000	879,336
Info Tech Spec II	17.2	18.0	18.0	8,374-11,220	2,226,622	2,276,687
Info Tech Sup II	2.2	3.0	3.0	8,256-11,063	361,917	371,787
Info Tech Sup I	1.0	1.0	1.0	7,511-10,064	118,663	120,632
Info Tech Spec I	28.0	31.0	31.0	6,323-10,230	3,209,701	3,316,475
Info Tech Assoc	13.4	14.0	14.0	4,791-8,485	1,129,591	1,160,858
Information Tech Tech	0.2	1.0	1.0	4,013-6,420	58,200	61,116
Totals	71.7	79.0	79.0	\$8,094,307	\$8,755,310	\$8,965,757
Org Dev Office:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	226,908	227,904
Staff Svc(s) Mgr I	4.7	5.0	5.0	6,963-8,650	465,522	485,523
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	6.4	7.0	7.0	5,855-7,327	557,149	580,493
Totals	15.1	16.0	16.0	\$1,395,879	\$1,483,435	\$1,527,776
Audit and Evaluation:						
Supvng Mgt Auditor	1.0	1.0	1.0	9,756-11,630	139,560	139,560
Staff Mgmt Auditor	1.0	1.0	1.0	7,311-9,537	114,444	114,444
Assoc Mgt Auditor	4.8	5.0	5.0	6,452-8,485	509,100	509,100
Staff Svc(s) Mgmt Auditor	1.0	1.0	1.0	4,340-7,057	82,188	82,188
Totals	7.8	8.0	8.0	\$824,651	\$845,292	\$845,292
Legislative Affairs:						
Dep Director for Legislation	1.0	1.0	1.0	12,042-13,414	153,372	153,372
C.E.A. A	0.4	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	4.0	4.0	4.0	6,963-8,650	387,840	396,859
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,855-7,327	159,356	162,928
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals	8.5	10.0	10.0	\$881,133	\$980,084	\$994,919
Temporary Help	25.7	41.4	41.4	(2,817,900)	3,555,000	3,555,000
Overtime	-	-	-	(3,315)	3,000	6,000
Totals, Administration Program	362.3	415.7	413.7	\$38,412,701	\$42,951,375	\$43,600,348
Division of Federal Financial Assistance						
Federal-Deputy's Office:						
Dep Director	1.0	1.0	1.0	14,626-16,297	175,512	175,512
C.E.A. B	1.8	2.0	2.0	11,778-14,032	289,740	289,740
Staff Svc(s) Mgr III	1.5	2.0	2.0	9,293-10,550	238,084	248,330
Housing & Community Develmt Mgr II	0.5	1.0	1.0	7,643-9,496	113,952	113,952
Res Data Spec II	1.0	-	-	7,417-9,283	-	-
Housing & Community Develmt Spec II	8.6	10.0	10.0	7,064-8,842	1,004,836	1,027,759
Housing & Community Develmt Spec I	-	1.0	1.0	6,430-8,049	77,160	81,024
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,539	80,367
Totals	15.4	18.0	18.0	\$1,710,034	\$1,975,823	\$2,016,684
Federal-HOME:						
Staff Svc(s) Mgr III	1.6	2.0	2.0	9,293-10,550	249,284	252,880

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Svc(s) Mgr II-Supvry	0.1	1.0	1.0	7,643-9,496	96,732	101,568
Housing & Community Develmt Mgr II	0.5	-	-	7,643-9,496	-	-
Housing & Community Develmt Spec II	1.6	3.0	3.0	7,064-8,842	292,607	301,781
Staff Svc(s) Mgr I	1.0	2.0	2.0	6,963-8,650	167,112	175,464
Housing & Community Develmt Spec I	0.3	1.0	1.0	6,430-8,049	96,588	96,588
Housing & Community Develmt Rep II	8.6	7.0	7.0	6,146-7,698	610,893	622,998
Totals	13.7	16.0	16.0	\$1,301,830	\$1,513,216	\$1,551,279
Federal-CDBG/ESG:						
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	213,607	223,339
Staff Svc(s) Mgr I	2.5	3.0	3.0	6,963-8,650	284,323	296,408
Housing & Community Develmt Spec I	5.9	7.0	7.0	6,430-8,049	611,276	635,670
Housing & Community Develmt Rep II	10.0	10.0	10.0	6,146-7,698	864,816	880,658
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	75,618	79,398
Totals	21.4	23.0	23.0	\$1,905,929	\$2,049,640	\$2,115,473
Federal-CDBG-DR						
Staff Svc(s) Mgr III	1.1	2.0	2.0	9,293-10,550	240,165	250,479
Staff Svc(s) Mgr II-Supvry	3.1	4.0	4.0	7,643-9,496	411,336	420,504
Housing & Community Develmt Spec II	6.5	11.0	11.0	7,064-8,842	1,073,057	1,106,218
Staff Svc(s) Mgr I	4.0	6.0	6.0	6,963-8,650	545,068	567,132
Housing & Community Develmt Spec I	1.6	2.0	2.0	6,430-8,049	173,082	180,184
Housing & Community Develmt Rep II	16.4	21.0	21.0	6,146-7,698	1,750,424	1,813,704
Totals	32.7	46.0	46.0	\$2,986,635	\$4,193,132	\$4,338,221
Federal-Disaster Response and Compliance						
Staff Svc(s) Mgr III	0.5	1.0	1.0	9,293-10,550	113,376	119,048
Staff Svc(s) Mgr II-Supvry	1.7	2.0	2.0	7,643-9,496	215,887	217,386
Research Data Spec II	-	1.0	1.0	7,417-9,283	111,396	111,396
Housing & Community Develmt Spec II	4.4	5.0	5.0	7,064-8,842	436,270	458,078
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,963-8,650	298,772	304,628
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Housing & Community Develmt Rep II	9.1	10.0	10.0	6,146-7,698	824,301	859,455
Totals	19.6	23.0	23.0	\$1,799,343	\$2,096,590	\$2,166,579
Federal-HOME-ARP:						
Staff Svc(s) Mgr II-Supvry	0.8	1.0	1.0	7,643-9,496	110,444	113,376
Housing & Community Develmt Spec II	0.9	1.0	1.0	7,064-8,842	85,827	90,117
Staff Svc(s) Mgr I	1.4	3.0	3.0	6,963-8,650	270,264	283,784
Housing & Community Develmt Spec I	0.7	-	-	6,430-8,049	-	-
Housing & Community Develmt Rep II	4.9	9.0	9.0	6,146-7,698	738,401	761,499
Totals	8.7	14.0	14.0	\$771,397	\$1,204,936	\$1,248,776
Federal-NHTF:						
Staff Svc(s) Mgr II-Supvry	0.9	2.0	2.0	7,643-9,496	198,495	208,403
Housing & Community Develmt Spec II	1.9	2.0	2.0	7,064-8,842	190,872	195,108
Staff Svc(s) Mgr I	2.8	3.0	3.0	6,963-8,650	280,278	292,576
Housing & Community Develmt Rep II	8.4	10.0	10.0	6,146-7,698	846,078	870,394
Totals	14.0	17.0	17.0	\$1,260,864	\$1,515,723	\$1,566,481
Federal-ERAP:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svc(s) Mgr II-Supvry	0.6	-	-	7,643-9,496	-	-
Housing & Community Develmt Spec II	1.3	-	-	7,064-8,842	-	-
Totals	1.9	-	-	\$193,055	-	-
Federal-Operations:						
Res Data Spec II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Housing & Community Develmt Spec II	1.0	1.0	1.0	7,064-8,842	106,104	106,104
Staff Svc(s) Mgr I	2.7	3.0	3.0	6,963-8,650	265,080	278,346
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,855-7,327	312,250	326,410
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,749-6,093	132,737	137,008
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	53,129	55,163
Totals	11.4	12.0	12.0	\$918,187	\$983,252	\$1,016,983
Temporary Help	4.7	7.2	7.2	(492,947)	622,000	622,000
Overtime	-	-	-	(46,433)	44,000	78,000
Totals, Division of Federal Financial Assistance	143.5	176.2	176.2	\$13,386,654	\$16,198,312	\$16,720,476
Division of State Financial Assistance						
Executive and Administration:						
Dep Director	1.0	1.0	1.0	14,626-16,297	180,768	180,768
Housing & Community Develmt Spec II	1.0	1.0	1.0	7,064-8,842	106,104	106,104
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Totals	3.0	3.0	3.0	\$397,794	\$390,672	\$390,672
Operational Support Unit						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Res Data Spec II	-	1.0	1.0	7,417-9,283	89,004	93,456
Staff Svc(s) Mgr I	3.8	4.0	4.0	6,963-8,650	391,826	400,566
Res Data Analyst II	-	1.0	1.0	6,453-8,083	77,436	81,312
Housing & Community Develmt Rep II	4.0	4.0	4.0	6,146-7,698	352,044	362,987
Assoc Govtl Prog Analyst	7.7	10.0	10.0	5,855-7,327	768,668	801,752
Staff Svc(s) Analyst-Gen	2.0	1.0	1.0	3,749-6,093	61,332	64,399
Office Techn-Typing	1.9	2.0	2.0	3,717-4,654	111,696	111,696
Totals	23.4	27.0	27.0	\$2,079,060	\$2,374,894	\$2,439,056
State Grants Management:						
Staff Svc(s) Mgr III	1.8	3.0	3.0	9,293-10,550	362,933	370,212
Staff Svc(s) Mgr II-Supvry	2.7	3.0	3.0	7,643-9,496	311,889	321,780
Housing & Community Develmt Spec II	1.0	2.0	2.0	7,064-8,842	185,290	193,528
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Svc(s) Mgr I	4.9	7.0	7.0	6,963-8,650	693,642	705,354
Housing & Community Develmt Spec I	3.8	4.0	4.0	6,430-8,049	368,002	378,381
Housing & Community Develmt Rep II	29.2	37.0	37.0	6,146-7,698	3,101,104	3,184,366
Totals	44.4	57.0	57.0	\$4,059,162	\$5,126,660	\$5,257,421
Data Application & Support Section						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	0.8	1.0	1.0	6,963-8,650	86,340	90,660
Res Data Spec I	0.8	1.0	1.0	6,752-8,452	101,424	101,424

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	258,276	262,928
Totals	5.6	6.0	6.0	\$526,391	\$559,992	\$568,964
Loan Closing-Operations:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Housing & Community Develmt Spec II	1.7	3.0	3.0	7,064-8,842	294,224	301,017
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals	3.7	6.0	6.0	\$474,373	\$634,196	\$643,233
Loan Closing-Acc Opps / Homeless:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Housing & Community Develmt Spec II	1.0	1.0	1.0	7,064-8,842	103,834	106,104
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,963-8,650	302,720	310,948
Housing & Community Develmt Spec I	2.0	2.0	2.0	6,430-8,049	193,176	193,176
Housing & Community Develmt Rep II	12.9	14.0	14.0	6,146-7,698	1,216,630	1,243,659
Totals	19.9	21.0	21.0	\$1,825,841	\$1,930,312	\$1,967,839
Loan Closing-Climate Change:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Housing & Community Develmt Spec II	1.0	1.0	1.0	7,064-8,842	104,052	106,104
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,963-8,650	83,556	87,732
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Housing & Community Develmt Rep II	12.0	12.0	12.0	6,146-7,698	1,045,910	1,079,223
Totals	18.0	18.0	18.0	\$1,644,206	\$1,651,658	\$1,691,199
Loan Closing-Climate Change 2:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	110,172	113,284
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	200,661	205,516
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,430-8,049	94,708	96,588
Housing & Community Develmt Rep II	7.8	8.0	8.0	6,146-7,698	673,968	702,563
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Totals	12.6	13.0	13.0	\$1,066,264	\$1,124,113	\$1,164,787
Loan Closing-Transactions:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Housing & Community Develmt Spec II	1.0	1.0	1.0	7,064-8,842	102,564	105,528
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,963-8,650	\$103,800	103,800
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	202,144	206,112
Housing & Community Develmt Spec I	2.0	2.0	2.0	6,430-8,049	188,714	188,714
Housing & Community Develmt Rep II	12.9	13.0	13.0	6,146-7,698	1,087,482	1,128,587
Totals	19.9	20.0	20.0	\$1,775,194	\$1,798,656	\$1,846,693
Pgrm Design & Implementation-Operations:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	153,348	153,348
Housing & Community Develmt Spec II	2.0	2.0	2.0	7,064-8,842	206,273	210,416
Totals	3.0	3.0	3.0	\$356,479	\$359,621	\$363,764
PDI / Multifamily Super NOFA:						
Staff Svc(s) Mgr III	1.2	1.0	1.0	9,293-10,550	111,516	117,096
Staff Svc(s) Mgr II-Supvry	2.3	2.0	2.0	7,643-9,496	218,058	223,260

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Housing & Community Develmt Spec II	2.1	2.0	2.0	7,064-8,842	207,024	210,846
Staff Svc(s) Mgr I	5.7	5.0	5.0	6,963-8,650	460,022	482,777
Housing & Community Develmt Spec I	2.5	3.0	3.0	6,430-8,049	251,176	263,736
Housing & Community Develmt Rep II	21.6	20.0	19.0	6,146-7,698	1,662,195	1,647,184
Totals	35.4	33.0	32.0	\$3,143,779	\$2,909,991	\$2,944,899
Pgrm Design & Implementation-Climate Change:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	226,576	227,904
Housing & Community Develmt Spec II	1.9	4.0	4.0	7,064-8,842	368,344	385,436
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,963-8,650	293,908	301,704
Housing & Community Develmt Rep II	10.6	12.0	11.0	6,146-7,698	1,015,720	972,583
Totals	18.5	22.0	21.0	\$1,732,686	\$2,031,148	\$2,014,227
Pgrm Design & Implementation-Homelessness:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Housing & Community Develmt Spec II	1.0	1.0	1.0	7,064-8,842	99,268	103,992
Staff Svc(s) Mgr I	3.9	4.0	4.0	6,963-8,650	381,764	393,092
Housing & Community Develmt Rep II	11.5	13.0	13.0	6,146-7,698	1,116,293	1,141,930
Housing & Community Develmt Rep I	-	1.0	1.0	4,132-6,399	49,584	52,063
Totals	19.4	22.0	22.0	\$1,829,721	\$2,001,413	\$2,045,581
Pgrm Design & Implementation-Homekey:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	2.5	3.0	3.0	7,643-9,496	325,476	334,095
Housing & Community Develmt Spec II	1.8	2.0	2.0	7,064-8,842	195,238	203,270
Staff Svc(s) Mgr I	3.5	5.0	5.0	6,963-8,650	440,172	462,194
Housing & Community Develmt Spec I	2.9	5.0	5.0	6,430-8,049	437,488	452,696
Housing & Community Develmt Rep II	10.3	15.0	15.0	6,146-7,698	1,217,802	1,260,222
Housing & Community Develmt Rep I	0.5	1.0	1.0	4,132-6,399	62,892	66,036
Totals	22.5	32.0	32.0	\$2,004,098	\$2,805,668	\$2,905,113
Pgrm Design & Implementation-Access to Opportunity:						
Staff Svc(s) Mgr III	0.7	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	103,683	108,864
Housing & Community Develmt Spec II	1.3	2.0	2.0	7,064-8,842	212,208	212,208
Staff Svc(s) Mgr I	1.2	2.0	2.0	6,963-8,650	189,416	197,583
Housing & Community Develmt Rep II	5.6	10.0	10.0	6,146-7,698	854,769	874,311
Totals	9.5	16.0	16.0	\$903,769	\$1,486,676	\$1,519,566
Occupancy / Site Visits:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Housing & Community Develmt Spec II	5.1	7.0	7.0	7,064-8,842	659,953	682,358
Staff Svc(s) Mgr I	3.7	4.0	4.0	6,963-8,650	411,910	414,955
Housing & Community Develmt Spec I	0.9	1.0	1.0	6,430-8,049	96,588	96,588
Housing & Community Develmt Rep II	24.3	24.0	24.0	6,146-7,698	2,112,881	2,152,360
Housing & Community Develmt Rep I	2.0	2.0	2.0	4,132-6,399	150,614	153,576
Staff Svc(s) Analyst-Gen	0.9	1.0	1.0	3,749-6,093	44,988	47,232

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals	38.9	41.0	41.0	\$3,581,684	\$3,717,486	\$3,787,621
Project Fiscal:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	3.6	4.0	4.0	6,963-8,650	413,064	415,200
Housing & Community Develmt Spec I	0.2	-	-	6,430-8,049	-	-
Housing & Community Develmt Rep II	24.4	24.0	24.0	6,146-7,698	2,171,538	2,187,147
Mgt Svc(s) Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals	30.2	30.0	30.0	\$2,778,556	\$2,757,174	\$2,774,919
OMS:						
Staff Svc(s) Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	112,152	113,952
Staff Svc(s) Mgr I	1.2	2.0	2.0	6,963-8,650	207,413	210,000
Housing & Community Develmt Spec I	0.7	2.0	2.0	6,430-8,049	167,196	175,252
Housing & Community Develmt Rep II	5.1	8.0	8.0	6,146-7,698	680,010	698,673
Totals	7.7	13.0	13.0	\$721,155	\$1,166,771	\$1,197,877
Compliance Resolution:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	196,692	201,338
Housing & Community Develmt Spec I	2.5	3.0	3.0	6,430-8,049	277,080	282,840
Housing & Community Develmt Rep II	7.7	8.0	8.0	6,146-7,698	664,240	696,015
Totals	13.2	14.0	14.0	\$1,173,143	\$1,251,964	\$1,294,145
Temporary Help	5.9	9.1	9.1	(622,440)	785,000	785,000
Overtime	-	-	-	(145,158)	137,000	245,000
Totals, Division of State Financial Assistance	354.7	406.1	404.1	\$32,840,953	\$37,001,065	\$37,847,576
Division of Housing Policy Development						
Deputy Director and Administration:						
Dep Director, Housing Policy Dev	1.0	1.0	1.0	13,369-15,130	176,784	176,784
C.E.A. A	0.1	1.0	1.0	10,048-12,161	132,936	132,936
Res Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Housing & Community Develmt Spec II	-	0.5	0.5	7,064-8,842	42,384	44,502
Adm Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Mgt Svc(s) Techn	0.4	-	-	3,454-4,885	-	-
Totals	3.5	4.5	4.5	\$403,769	\$536,616	\$538,734
Fair Housing:						
Asst Dep Director	-	1.0	1.0	10,437-11,627	125,244	125,244
C.E.A. A	-	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svc(s) Mgr II-Supvry	1.8	2.0	2.0	7,643-9,496	223,560	227,148
Housing & Community Develmt Spec II	4.0	6.0	6.0	7,064-8,842	536,996	562,011
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	100,056	103,773
Housing & Community Develmt Spec I	0.8	2.0	2.0	6,430-8,049	160,172	168,188
Housing & Community Develmt Rep II	2.7	4.0	4.0	6,146-7,698	318,046	331,560
Totals	10.3	17.0	17.0	\$941,414	\$1,584,650	\$1,638,500
Policy/Program Support:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II-Supvry	2.0	3.0	2.0	7,643-9,496	306,679	221,928
Housing & Community Develmt Spec II	2.0	2.0	2.0	7,064-8,842	202,976	207,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svc(s) Mgr I	5.0	6.0	6.0	6,963-8,650	551,960	574,375
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Housing & Community Develmt Rep II	4.0	6.0	5.0	6,146-7,698	475,272	420,624
Assoc Govtl Prog Analyst	9.0	14.0	14.0	5,855-7,327	1,062,594	1,109,896
Housing & Community Develmt Rep I	1.6	1.0	1.0	4,132-6,399	66,036	69,336
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	55,026	55,848
Totals	26.5	35.0	33.0	\$2,288,896	\$2,943,731	\$2,883,015
Data and Innovation:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	9,293-10,550	111,516	117,096
Staff Svc(s) Mgr II-Supvry	2.2	4.0	4.0	7,643-9,496	379,150	398,106
Housing & Community Develmt Spec II	8.2	12.0	10.0	7,064-8,842	1,087,937	944,032
Staff Svc(s) Mgr I	2.3	2.0	2.0	6,963-8,650	178,224	187,137
Housing & Community Develmt Spec I	1.2	2.0	2.0	6,430-8,049	172,103	177,606
Housing & Community Develmt Rep II	4.5	5.0	4.0	6,146-7,698	380,746	312,978
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,855-7,327	227,976	238,649
Librarian	1.0	1.0	1.0	5,581-7,195	83,856	83,856
Housing & Community Develmt Rep I	2.0	2.0	2.0	4,132-6,399	131,804	138,390
Staff Svc(s) Analyst-Gen	0.4	1.0	1.0	3,749-6,093	62,572	65,696
Mgt Svc(s) Techn	0.2	-	-	3,454-4,885	-	-
Totals	24.9	33.0	30.0	\$2,134,258	\$2,815,884	\$2,663,546
Land Use/Local Govt Relations:						
C.E.A. B	1.1	1.0	1.0	11,778-14,032	156,000	156,000
Staff Svc(s) Mgr III	2.9	3.0	3.0	7,643-9,496	367,639	373,363
Staff Svc(s) Mgr II-Supvry	5.8	6.0	6.0	7,064-8,842	618,275	637,789
Housing & Community Develmt Spec II	18.3	24.0	24.0	6,963-8,650	2,222,733	2,316,006
Staff Svc(s) Mgr I	7.4	8.0	8.0	6,430-8,049	736,921	764,968
Housing & Community Develmt Spec I	8.0	9.0	9.0	6,146-7,698	775,987	807,354
Housing & Community Develmt Rep II	18.0	17.0	17.0	5,855-7,327	1,384,960	1,439,788
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,132-6,399	333,658	342,762
Housing & Community Develmt Rep I	4.5	6.0	6.0	3,749-6,093	368,164	386,564
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,717-4,654	68,184	71,356
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	53,137	53,268
Totals	71.9	80.0	80.0	\$6,382,398	\$7,085,658	\$7,349,218
Temporary Help	2.3	3.5	3.5	(242,166)	306,000	306,000
Overtime	-	-	-	(66,563)	63,000	112,000
Totals, Division of Housing Policy Dev	139.4	173.0	168.0	\$12,459,464	\$15,335,539	\$15,491,013
Division of Codes and Standards						
Administration:						
Dep Director	1.0	1.0	1.0	13,369-14,891	160,428	160,428
Asst Chief	2.0	2.0	2.0	10,944-12,189	292,536	292,536
Codes & Stds Administrator III	0.7	1.0	1.0	9,567-10,868	118,628	124,556
Staff Svc(s) Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Assoc Constrn Analyst	1.0	1.0	1.0	8,871-12,821	127,352	131,952
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,620	113,952
Staff Svc(s) Mgr I	1.8	3.0	3.0	6,963-8,650	282,108	291,030

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Dist Rep II	2.0	2.0	2.0	6,786-8,430	187,241	194,712
Assoc Govtl Prog Analyst	1.0	-	-	5,855-7,327	-	-
Totals	12.5	13.0	13.0	\$1,466,656	\$1,535,113	\$1,562,366
Codes Operations:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	206,856	207,600
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,855-7,327	392,553	407,793
Mobilehome Regis Supvr II	1.0	1.0	1.0	5,037-6,240	74,880	74,880
Supvng Prog Techn III	2.0	2.0	2.0	4,832-6,055	141,420	141,963
Prog Techn III	1.9	2.0	2.0	4,203-5,267	123,488	123,488
Staff Svc(s) Analyst-Gen	2.9	3.0	3.0	3,749-6,093	196,305	202,472
Prog Techn II	10.7	12.5	12.5	3,721-4,664	667,935	682,216
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	51,743	53,910
Prog Techn	3.0	3.0	3.0	3,219-4,326	143,418	145,398
Totals	29.9	32.5	32.5	\$1,971,985	\$2,112,550	\$2,153,672
State Housing Law:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	93,276	97,941
Dist Rep I (NON-PO)	1.0	1.0	1.0	6,184-7,672	85,896	90,192
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,855-7,327	307,813	319,705
Totals	4.8	6.0	6.0	\$386,063	\$486,985	\$507,838
Mobilehome Residency Law Program:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	112,458	113,952
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	190,170	199,204
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	154,438	162,158
Staff Svc(s) Analyst-Gen	4.4	5.0	5.0	3,749-6,093	330,583	343,781
Prog Techn II	1.0	1.0	1.0	3,721-4,664	58,368	58,368
Totals	10.4	11.0	11.0	\$792,592	\$846,017	\$877,463
Mobilehome Parks:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	1.4	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	4.6	6.0	6.0	5,855-7,327	468,953	486,295
Staff Svc(s) Analyst-Gen	1.7	-	-	3,749-6,093	-	-
Totals	8.7	8.0	8.0	\$739,371	\$686,705	\$704,047
Occupational Licensing:						
Codes & Stds Administrator II	0.9	1.0	1.0	7,957-9,902	113,961	117,886
Dist Rep II (NON-PO)	2.6	3.0	3.0	6,786-8,430	319,646	323,834
Special Investigator	3.6	4.0	4.0	5,420-8,860	374,888	382,896
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,749-6,093	66,938	70,256
Prog Techn II	2.0	2.0	2.0	3,721-4,664	94,551	99,276
Totals	10.1	11.0	11.0	\$936,197	\$969,984	\$994,148
Manufactured Housing:						
Codes & Stds Administrator I	1.0	1.0	1.0	7,395-9,189	113,576	113,576
Dist Rep II (NON-PO)	0.8	1.0	1.0	6,786-8,430	81,432	85,500
Dist Rep I (NON-PO)	1.0	1.0	1.0	6,184-7,672	78,891	82,839
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,749-6,093	65,088	68,344

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prog Techn II	0.8	1.0	1.0	3,721-4,664	46,512	48,834
Totals	4.6	5.0	5.0	\$373,339	\$385,499	\$399,093
MH & REC VEH Park Trng Program:						
Staff Svc(s) Mgr I	0.6	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,855-7,327	87,924	87,924
Staff Svc(s) Analyst-Gen	1.8	3.0	3.0	3,749-6,093	194,975	202,298
Totals	2.5	5.0	5.0	\$183,793	\$386,699	\$394,022
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,957-9,902	118,824	118,824
Codes & Stds Administrator I	3.0	3.0	3.0	7,395-9,189	332,892	333,204
Dist Rep II (NON-PO)	9.1	6.0	6.0	6,786-8,430	587,357	594,914
Dist Rep I (NON-PO)	18.1	20.0	20.0	6,184-7,672	1,695,101	1,749,376
Supvng Prog Techn III	0.8	1.0	1.0	4,832-6,055	69,303	69,303
Prog Techn III	0.6	1.0	1.0	4,203-5,267	58,092	60,876
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,749-6,093	145,348	147,968
Prog Techn II	5.0	6.0	6.0	3,721-4,664	308,604	318,068
Totals	39.6	40.0	40.0	\$3,340,655	\$3,315,521	\$3,392,533
Northern Area Office:						
Codes & Stds Administrator II	1.3	2.0	2.0	7,957-9,902	231,739	236,997
Codes & Stds Administrator I	2.7	3.0	3.0	7,395-9,189	318,218	326,524
Dist Rep II (NON-PO)	12.4	17.0	17.0	6,786-8,430	1,673,783	1,690,825
Dist Rep I (NON-PO)	14.9	17.0	17.0	6,184-7,672	1,434,765	1,472,969
Supvng Prog Techn III	1.0	1.0	1.0	4,832-6,055	69,876	72,660
Prog Techn III	0.6	1.0	1.0	4,203-5,267	50,436	52,956
Staff Svc(s) Analyst-Gen	1.4	2.0	2.0	3,749-6,093	100,344	105,240
Prog Techn II	4.0	5.0	5.0	3,721-4,664	251,082	260,471
Totals	38.3	48.0	48.0	\$3,307,093	\$4,130,243	\$4,218,642
Registration and Titling: Program Manager Office						
Staff Svc(s) Mgr II-Supvry	0.9	1.0	1.0	7,643-9,496	107,976	112,467
Staff Svc(s) Mgr I	3.9	4.0	4.0	6,963-8,650	368,583	385,353
Assoc Govtl Prog Analyst	5.8	6.0	6.0	5,855-7,327	483,727	504,311
Supvng Prog Techn III	1.0	1.0	1.0	4,832-6,055	72,660	72,660
Prog Techn III	0.8	1.0	1.0	4,203-5,267	51,696	54,276
Staff Svc(s) Analyst-Gen	15.0	16.0	16.0	3,749-6,093	1,065,478	1,096,080
Prog Techn II	6.3	7.0	7.0	3,721-4,664	375,288	377,520
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals	34.7	37.0	37.0	\$2,433,358	\$2,581,256	\$2,658,515
Regis & Titling: Riverside District Office						
Staff Svc(s) Mgr I	0.5	1.0	1.0	6,963-8,650	86,652	90,864
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	74,486	78,213
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,749-6,093	121,104	125,374
Prog Techn II	3.7	4.0	4.0	3,721-4,664	199,200	206,364
Totals	7.2	8.0	8.0	\$410,407	\$481,442	\$500,815
Regis & Titling: San Diego (El Cajon) Office						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	82,496	86,496

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prog Techn II	2.6	3.0	3.0	3,721-4,664	162,979	166,995
Totals	3.6	4.0	4.0	\$218,135	\$245,475	\$253,491
Regis & Titling: San Luis Obispo District Office						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	106,800	106,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	81,325	85,121
Prog Techn III	-	1.0	1.0	4,203-5,267	50,436	52,956
Staff Svc(s) Analyst-Gen	2.8	3.0	3.0	3,749-6,093	187,312	193,595
Totals	4.8	6.0	6.0	\$357,828	\$425,873	\$438,472
Temporary Help	3.4	5.2	5.2	(358,063)	452,000	452,000
Overtime	-	-	-	(80,419)	76,000	136,000
Totals, Division of Codes and Standards	215.1	239.7	239.7	\$17,355,954	\$19,117,362	\$19,643,117
TOTALS, AUTHORIZED POSITIONS	1,215.0	1,410.7	1,401.7	\$114,455,726	\$130,603,653	\$133,302,530
<i>Regular/Ongoing Positions</i>	<i>1,173.0</i>	<i>1,344.3</i>	<i>1,335.3</i>	<i>109,580,322</i>	<i>124,560,653</i>	<i>127,005,530</i>
<i>Temporary Help</i>	<i>42.0</i>	<i>66.4</i>	<i>66.4</i>	<i>4,533,516</i>	<i>5,720,000</i>	<i>5,720,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>341,888</i>	<i>323,000</i>	<i>577,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Operations						
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$8,000	\$8,000
Executive Director	0.4	1.0	1.0	14,763-22,145	184,242	184,242
Chief Deputy Director	0.8	1.0	1.0	13,976-20,963	204,335	204,335
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,364	103,364
Staff Svcs Analyst	0.8	1.0	1.0	3,749-6,093	46,788	46,788
Legislative Office:						
Director of Legislation	1.0	1.0	1.0	9,194-13,792	150,022	150,022
Staff Svcs Mgr I	-	1.0	1.0	6,963-8,650	86,898	86,898
Totals, Executive Office	4.0	6.0	6.0	\$662,259	\$783,649	\$783,649
Enterprise Risk Management:						
Director of Enterprise Risk Mgt & Compliance	0.8	1.0	1.0	11,769-17,653	151,869	151,869
Dep. Director of Innovations and Special Initiatives	0.6	1.0	1.0	9,194-13,792	114,741	114,741
Info Tech Supvr II	0.8	1.0	1.0	8,256-11,063	103,035	103,035
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	107,952	107,952
Info Tech Spec I	1.8	2.0	2.0	6,323-10,230	204,314	204,314
Assoc Govtl Prog Analyst	1.2	3.0	3.0	5,855-7,327	232,328	232,328
Info Tech Assoc	2.5	3.0	3.0	4,791-7,716	217,796	217,796
Staff Svcs Analyst	0.6	-	-	3,749-6,093	-	-
Totals, Enterprise Risk Management Office	9.3	12.0	12.0	\$860,837	\$1,132,035	\$1,132,035
Administrative Division						
Director of Administration, C.E.A. A	1.0	1.0	1.0	10,048-12,161	151,769	151,769
Business Svcs:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,767	103,767
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	91,441	91,441
Business Service Assistant-Spec	3.0	3.0	3.0	3,454-5,284	200,354	200,354
Central Scan Facility:						
Office Tech-G	1.9	2.0	2.0	3,649-4,573	104,763	104,763
Human Resources:						
Staff Svcs Mgr III	-	1.0	1.0	9,293-10,550	125,936	125,936
Staff Svcs Mgr II (Managerial)	1.0	-	-	8,461-9,611	-	-
Staff Svcs Mgr II (Sup)	-	1.0	1.0	7,643-9,496	100,152	100,152
Staff Svcs Mgr I	1.3	2.0	2.0	6,963-8,650	196,270	196,270
Assoc Govtl Prog Analyst	1.1	3.0	3.0	5,855-7,327	227,494	227,494
Staff Svcs Analyst	3.4	1.0	1.0	3,749-6,093	63,280	63,280
Totals, Administrative Division	14.5	16.0	16.0	\$1,086,445	\$1,365,226	\$1,365,226
Financing Division						
Director	1.0	1.0	1.0	12,872-19,308	210,338	210,338
Risk Mgr	1.0	1.0	1.0	10,298-15,447	150,409	150,409
Credit Officer, C.E.A. A	0.8	1.0	1.0	10,048-12,161	125,399	125,399
Financing Ofcr	1.0	1.0	1.0	8,379-10,434	130,216	130,216
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	102,914	102,914
Research Data Specialist I	0.2	1.0	1.0	6,752-8,452	94,380	94,380

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Research Data Analyst II	0.8	1.0	1.0	6,453-8,083	68,053	68,053
Assoc Govtl Prog Analyst	-	2.0	2.0	5,855-7,327	146,141	146,141
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	54,151	54,151
Staff Svcs Analyst	1.3	1.0	1.0	3,749-6,093	47,565	47,565
Totals, Financing Division	8.1	11.0	11.0	\$907,688	\$1,129,566	\$1,129,566
Fiscal Services Division						
Comptroller, C.E.A. B	1.0	1.0	1.0	11,778-14,032	170,726	170,726
Deputy Comptroller, C.E.A. A	1.0	1.0	1.0	10,048-12,161	151,769	151,769
Financial Reporting & Bond Administration:						
Financial Acct II	1.0	1.0	1.0	8,406-10,445	130,354	130,354
Financing Ofcr	-	2.0	2.0	8,379-10,434	224,452	224,452
Financial Acct I	1.0	1.0	-	7,310-9,080	-	-
Acctg Administrator I-Spec	3.0	1.0	2.0	6,430-8,049	200,904	200,904
Assoc Acctg Analyst	2.0	2.0	2.0	6,146-7,698	176,608	176,608
Fiscal Systems:						
Info Tech Spec I	-	1.0	1.0	6,323-10,230	78,911	78,911
Info Tech Assoc	1.9	1.0	1.0	4,791-7,716	85,149	85,149
Single Family:						
Acctg Administrator II - Supvr	-	1.0	1.0	7,643-9,496	113,343	113,343
Acctg Administrator I - Supvr	1.0	-	-	6,963-8,650	-	-
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	88,059	88,059
Acctg Officer-Spec	2.8	3.0	3.0	5,113-6,399	225,651	225,651
Multifamily:						
Acctg Administrator II-Supvr	-	1.0	1.0	7,643-9,496	113,343	113,343
Acctg Administrator I-Supvr	1.0	-	-	6,963-8,650	-	-
Acctg Administrator I-Spec	1.0	1.0	1.0	6,430-8,049	100,452	100,452
Assoc Acctg Analyst	2.0	2.0	2.0	6,146-7,698	192,142	192,142
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	91,441	91,441
Acctg Officer-Spec	1.0	1.0	1.0	5,113-6,399	79,860	79,860
Accountant Trainee	1.0	-	-	4,313-5,142	-	-
Accountant I Spec	-	1.0	1.0	3,819-4,780	53,826	53,826
Operating/Budgets/Special Programs:						
Acctg Administrator III	-	1.0	1.0	9,293-10,550	124,426	124,426
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	112,254	112,254
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	90,305	90,305
Acctg Administrator I-Spec	1.0	1.0	1.0	6,430-8,049	100,452	100,452
Sr Acctg Officer-Spec	2.0	1.0	1.0	5,855-7,327	91,441	91,441
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	164,511	164,511
Acctg Officer-Spec	0.3	1.0	1.0	5,113-6,399	64,606	64,606
Accountant Trainee	1.2	1.0	1.0	4,313-5,142	60,562	60,562
Staff Svcs Analyst	1.0	-	-	3,749-6,093	-	-
Totals, Fiscal Services Division	31.2	32.0	32.0	\$2,772,480	\$3,085,547	\$3,085,547
General Counsel Division						
Asst Chief Counsel	1.3	2.0	2.0	14,080-16,483	422,935	422,935
General Counsel	1.0	1.0	1.0	12,872-19,308	224,952	224,952

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Single Family:						
Atty III	-	1.0	1.0	10,536-14,879	131,489	131,489
Atty I	2.0	1.0	1.0	7,737-10,168	120,856	120,856
Sr. Legal Analyst	1.0	1.0	1.0	6,146-7,698	88,689	88,689
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,855-7,327	76,107	76,107
Staff Svcs Analyst	0.8	-	-	3,749-6,093	-	-
Multifamily/Asset Management:						
Atty IV	0.7	1.0	1.0	11,644-15,627	152,580	152,580
Atty III	1.0	-	-	10,536-14,879	-	-
Atty I	1.0	1.0	1.0	7,737-10,168	120,320	120,320
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,855-7,327	156,235	156,235
Staff Svcs Analyst	2.2	1.0	1.0	3,749-6,093	72,066	72,066
Legal Support Unit:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	98,280	98,280
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	73,070	73,070
Staff Svcs Analyst	1.0	-	-	3,749-6,093	-	-
Totals, General Counsel Division	14.0	14.0	14.0	\$1,592,359	\$1,737,579	\$1,737,579
Marketing Division						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	151,769	151,769
Info Officer II	2.7	2.0	2.0	7,280-9,046	217,863	217,863
Info Tech Spec I	1.5	2.0	2.0	6,323-10,230	246,694	246,694
Graphic Designer III	0.4	-	-	6,102-7,640	-	-
Assoc Govtl Prog Analyst	1.8	3.0	3.0	5,855-7,327	236,444	236,444
Info Tech Assoc	-	1.0	1.0	4,791-7,716	80,134	80,134
Info Tech Techn	1.0	-	-	4,013-6,420	-	-
Staff Svcs Analyst	-	1.0	1.0	3,749-6,093	46,788	46,788
Totals, Marketing Division	8.4	10.0	10.0	\$763,687	\$979,692	\$979,692
Information Technology Division						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	167,719	167,719
Chief Info Officer	1.0	1.0	1.0	10,298-15,447	179,962	179,962
Information Security & Exchange:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	145,367	145,367
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	113,855	113,855
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	102,964	102,964
Info Tech Assoc	1.0	1.0	1.0	4,791-7,716	85,729	85,729
Application Systems Development & Support:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	152,418	152,418
Info Tech Spec II	4.0	4.0	4.0	8,374-11,220	524,305	524,305
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	127,670	127,670
Info Tech Assoc	1.0	1.0	1.0	4,791-7,716	76,384	76,384
IT Operations Unit:						
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	138,066	138,066
Info Tech Spec I	1.9	2.0	2.0	6,323-10,230	162,069	162,069
Info Tech Assoc	2.8	3.0	3.0	4,791-7,716	234,222	234,222
Info Tech Techn	-	2.0	2.0	4,013-6,420	100,164	100,164

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Technical Support Svcs:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	152,418	152,418
Info Tech Spec II	3.0	3.0	3.0	8,374-11,220	400,632	400,632
Info Tech Spec I	3.8	5.0	5.0	6,323-10,230	478,111	478,111
Totals, Info Tech Div	26.5	30.0	30.0	\$2,919,595	\$3,342,055	\$3,342,055
Temporary Help	2.4	2.0	2.0	(180,265)	148,000	148,000
Overtime	-	-	-	(18,365)	31,000	31,000
Totals, Operations	118.4	133.0	133.0	\$11,763,980	\$13,734,349	\$13,734,349
PROGRAMS						
Single Family Programs						
Director of Homeownership	1.0	1.0	1.0	12,872-19,308	180,444	180,444
Compliance and Loan Administration:						
Housing Finance Chief	1.0	1.0	1.0	10,216-11,600	144,768	144,768
Housing Finance Ofcr	-	2.0	2.0	8,379-10,434	210,201	210,201
Staff Svcs Mgr I	1.9	1.0	1.0	6,963-8,650	91,241	91,241
Housing Finance Spec	5.0	5.0	5.0	6,430-8,049	507,250	507,250
Housing Finance Assoc	3.0	4.0	4.0	5,855-7,327	351,050	351,050
Housing Finance Asst	1.0	1.0	1.0	4,868-6,093	76,041	76,041
Info Tech Assoc	5.0	5.0	5.0	4,791-7,716	429,632	429,632
Info Tech Techn	0.5	1.0	1.0	4,013-6,420	63,854	63,854
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	75,868	75,868
Office Techn-Typing	1.6	-	-	3,717-4,654	-	-
Mgt Svcs Techn	4.0	6.0	6.0	3,454-4,885	334,267	334,267
Loan Production:						
Housing Finance Chief	1.0	1.0	1.0	10,216-11,600	144,768	144,768
Housing Finance Ofcr	1.0	1.0	1.0	8,379-10,434	130,185	130,185
Housing Finance Spec	3.0	3.0	3.0	6,430-8,049	292,282	292,282
Housing Finance Assoc	5.0	5.0	5.0	5,855-7,327	457,205	457,205
Assoc Govtl Prog Analyst	0.2	2.0	2.0	5,855-7,327	152,837	152,837
Lender Services Unit						
Housing Finance Ofcr	1.0	1.0	1.0	8,379-10,434	130,185	130,185
Housing Finance Spec	1.0	1.0	1.0	6,430-8,049	100,452	100,452
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	155,291	155,291
Housing Finance Assoc	1.0	1.0	1.0	5,855-7,327	91,441	91,441
Housing Finance Asst	2.0	2.0	2.0	4,868-6,093	143,610	143,610
Totals, Single Family Programs	41.2	47.0	47.0	\$3,371,153	\$4,262,872	\$4,262,872
Multifamily Programs						
Director of Multifamily Programs	0.7	1.0	1.0	12,872-19,308	210,000	210,000
Deputy Director of Multifamily Programs	0.6	1.0	1.0	10,937-13,029	154,540	154,540
Housing Finance Chief	0.7	1.0	1.0	10,216-11,600	133,860	133,860
Housing Finance Ofcr	2.3	4.0	4.0	8,379-10,434	455,205	455,205
Staff Svcs Mgr I	1.7	2.0	2.0	6,963-8,650	203,748	203,748
Housing Finance Spec	1.0	4.0	4.0	6,430-8,049	341,191	341,191
Assoc Govtl Prog Analyst	1.8	4.0	4.0	5,855-7,327	292,282	292,282
Housing Finance Assoc	0.1	-	-	5,855-7,327	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Assoc	0.5	-	-	4,791-7,716	-	-
Staff Svcs Analyst	5.6	2.0	2.0	3,749-6,093	135,689	135,689
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	49,820	49,820
Construction Svcs:						
Sr Housing Constrn Insp	1.0	1.0	1.0	11,094-13,882	182,782	182,782
Totals, Multifamily Programs	17.0	21.0	21.0	\$1,504,155	\$2,159,117	\$2,159,117
Asset Management						
Asset Management:						
Asst. Deputy Program Director, CEA A	0.4	1.0	1.0	10,048-12,161	139,006	139,006
Housing Maint Insp	2.0	4.0	4.0	9,430-11,797	533,746	533,746
Housing Finance Ofcr	1.7	2.0	2.0	8,379-10,434	234,861	234,861
Staff Svcs Mgr I	1.9	2.0	2.0	6,963-8,650	180,311	180,311
Housing Finance Spec	2.9	4.0	4.0	6,430-8,049	349,705	349,705
Assoc Govtl Prog Analyst	2.9	7.0	7.0	5,855-7,327	511,493	511,493
Staff Svcs Analyst	1.7	1.0	1.0	3,749-6,093	69,383	69,383
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	60,965	60,965
Totals, Asset Management	14.5	22.0	22.0	\$1,504,154	\$2,079,470	\$2,079,470
Temporary Help	0.6	0.7	0.7	(41,610)	50,000	50,000
Overtime	-	-	-	(134,522)	51,000	51,000
Totals, Programs	73.3	90.7	90.7	\$6,555,594	\$8,602,459	\$8,602,459
TOTALS, AUTHORIZED POSITIONS	191.7	223.7	223.7	\$18,319,574	\$22,336,808	\$22,336,808
Regular/Ongoing Positions	188.7	221.0	221.0	17,944,812	22,056,808	22,056,808
Temporary Help	3.0	2.7	2.7	221,875	198,000	198,000
Overtime	-	-	-	152,887	82,000	82,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Housing Development and Finance Committee						
Exec Director, Housing Development and Finance	-	-	1.0	\$16,328-18,740	-	\$200,832
Gen Counsel, Housing Development and Finance	-	-	1.0	15,296-17,847	-	188,142
C.E.A. A	-	-	1.0	10,048-12,161	-	120,576
Staff Svcs Mgr III	-	-	2.0	9,293-10,550	-	223,032
Staff Svcs Mgr II-Supvry	-	-	1.0	7,643-9,496	-	91,716
Research Data Spec II	-	-	1.0	7,417-9,283	-	89,004
Housing and Community Dev Spec II	-	-	5.0	7,064-8,842	-	423,840
Staff Svcs Mgr I	-	-	1.0	6,963-8,650	-	83,556
Housing and Community Dev Rep II	-	-	1.0	6,146-7,698	-	73,752
Assoc Govtl Prog Analyst	-	-	1.0	5,855-7,327	-	70,260
Totals, Housing Development and Finance Committee	-	-	15.0	-	-	\$1,564,710
TOTALS, AUTHORIZED POSITIONS	-	-	15.0	-	-	\$1,564,710
<i>Regular/Ongoing Positions</i>	-	-	15.0	-	-	1,564,710

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
CA Interagency Council on Homelessness						
Exec Ofcr	-	-	1.0	\$12,303-13,707	-	\$164,484
Attorney III	-	-	1.0	10,536-14,879	-	140,340
Staff Svcs Mgr III	-	-	2.0	9,293-10,550	-	243,696
Info Tech Mgr I	-	-	1.0	9,114-12,213	-	146,556
Staff Svcs Mgr II-Mgrl	-	-	2.0	8,461-9,611	-	220,019
Info Tech Spec II	-	-	2.0	8,374-11,220	-	269,280
Staff Svcs Mgr II-Supvry	-	-	2.0	7,643-9,496	-	227,904
Research Data Spec II	-	-	1.0	7,417-9,283	-	104,319
Info Ofcr II	-	-	1.0	7,280-9,046	-	107,280
Staff Svcs Mgr I	-	-	11.0	6,963-8,650	-	1,060,348
Research Data Spec I	-	-	3.0	6,752-8,452	-	271,883
Research Data Analyst II	-	-	2.0	6,453-8,083	-	174,676
Info Tech Spec I	-	-	3.0	6,323-10,230	-	281,664
Assoc Govtl Prog Analyst	-	-	10.0	5,855-7,327	-	779,156
Exec Asst	-	-	2.0	4,595-5,750	-	126,900
Totals, CA Interagency Council on Homelessness	-	-	44.0	-	-	\$4,318,505
TOTALS, AUTHORIZED POSITIONS	-	-	44.0	-	-	\$4,318,505
<i>Regular/Ongoing Positions</i>	-	-	44.0	-	-	4,318,505