

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Administration Branch						
Business Operations Planning & Support:						
C.E.A. B	1.0	1.0	1.0	\$11,778-14,032	\$148,404	\$148,404
Assoc Architect	1.0	1.0	1.0	9,429-11,798	136,452	140,904
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	253,038	253,200
Staff Svcs Mgr II-Supvry	7.6	7.0	7.0	7,643-9,496	797,664	797,664
Staff Svcs Mgr I	16.4	15.0	15.0	6,963-8,650	1,459,220	1,493,909
Assoc Govtl Prog Analyst	47.4	47.0	47.0	5,855-7,327	3,837,115	3,919,528
Maint Mechanic	1.9	1.0	1.0	5,264-6,928	75,720	75,720
Exec Asst	1.0	1.0	1.0	4,495-5,750	69,000	69,000
Staff Svcs Analyst-Gen	26.2	23.0	23.0	3,749-6,093	1,444,483	1,503,953
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Typing	1.8	2.0	2.0	3,717-4,654	101,196	103,464
Bus Svc Asst-Spec	1.0	1.0	1.0	3,454-5,284	60,479	60,479
Temporary Help	0.7	2.0	2.0	(120,513)	344,322	344,322
Overtime	-	-	-	(74,857)	71,854	71,854
Totals, Business Operations Planning & Support	108.0	105.0	105.0	\$9,082,855	\$8,888,923	\$9,076,865
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	194,244	194,244
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Totals, Deputy Director's Office	2.0	2.0	2.0	\$288,988	\$282,168	\$282,168
Document Management Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	148,404	148,404
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	252,714	253,200
Tax Administrator II	1.0	1.0	1.0	8,270-10,790	129,480	129,480
Staff Svcs Mgr II-Supvry	4.6	5.0	5.0	7,643-9,496	525,254	545,568
Staff Svcs Mgr I	9.7	10.0	10.0	6,963-8,650	952,434	989,797
Assoc Printing Plant Supt	1.0	1.0	1.0	6,484-8,055	96,660	96,660
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	77,204	81,060
Assoc Govtl Prog Analyst	16.7	21.0	21.0	5,855-7,327	1,615,867	1,679,612
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Warehouse Mgr II	1.0	1.0	1.0	5,604-7,640	73,254	76,917
Printing Trades Supvr II-Gen	1.3	2.0	2.0	5,532-6,854	149,740	153,116
Computer Ops Supvr I	0.7	-	-	5,341-6,941	-	-
Bookbinder III	2.1	4.0	4.0	5,269-5,428	253,878	257,535
Digital Composition Spec II	5.0	9.0	9.0	5,176-6,480	613,697	637,476
Graphic Designer II	-	1.0	1.0	5,176-6,480	62,112	65,220
Warehouse Mgr I	3.0	3.0	3.0	5,118-6,953	220,588	226,236
Sheetfed Offset Press Opr III	2.5	4.0	4.0	5,062-6,341	271,675	277,825
Office Svcs Supvr III-Gen	1.8	2.0	2.0	4,832-6,055	139,279	141,604
Key Data Supvr III	2.0	2.0	2.0	4,832-6,055	139,527	141,656
Printing Trades Supvr I-Gen	-	2.0	2.0	4,771-5,904	114,504	120,240
Mailing Mach Supvr II	1.0	1.0	1.0	4,483-5,616	67,392	67,392
Office Svcs Supvr II-Gen	6.1	7.0	7.0	4,248-5,322	382,815	398,906
Supvng Prog Techn II	1.0	1.0	1.0	4,248-5,322	62,310	63,846

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Mailing Mach Supvr I	3.5	4.0	4.0	4,123-5,163	235,474	240,670
Info Tech Techn	4.0	7.0	7.0	4,013-6,420	453,668	460,904
Truck Driver	4.0	5.0	5.0	3,991-5,226	277,908	280,368
Digital Print Operator II	2.1	5.0	5.0	3,968-4,969	256,099	265,858
Key Data Supvr I	3.7	4.0	4.0	3,951-4,943	226,196	230,705
Mailing Mach Opr II	9.3	14.0	14.0	3,878-4,847	735,899	754,373
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,357	58,620	58,620
Warehouse Worker	5.7	8.0	8.0	3,762-4,885	400,256	409,560
Digital Composition Spec I	1.5	3.0	3.0	3,851-5,645	164,049	172,257
Staff Svcs Analyst-Gen	14.9	12.0	12.0	3,749-6,093	730,276	763,935
Jr Staff Analyst-Gen	-	4.0	4.0	3,749-5,081	179,952	188,928
Prog Techn II	6.7	7.0	7.0	3,721-4,664	366,744	371,217
Office Techn-Typing	6.6	11.0	11.0	3,717-4,654	551,105	566,913
Office Techn-Gen	19.4	25.0	25.0	3,649-4,573	1,269,534	1,294,870
Mailing Mach Opr I	4.8	6.0	6.0	3,379-4,577	276,700	286,922
Custodian I	1.0	1.0	1.0	3,229-4,445	48,504	48,504
Prog Techn	2.0	1.0	1.0	3,219-4,326	51,912	51,912
Key Data Operator	40.7	51.0	51.0	3,075-4,373	2,504,067	2,533,567
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	44,683	46,918
Office Asst-Gen	21.6	31.0	31.0	3,075-4,230	1,394,498	1,439,220
Temporary Help	14.2	40.1	40.1	(671,160)	1,895,327	1,895,327
Overtime	-	-	-	(41,104)	39,455	39,455
Totals, Document Management Division	233.2	323.1	323.1	\$14,284,947	\$18,597,638	\$19,040,677
Fiscal Programs Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	176,796	176,796
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Acctg Administrator II	4.7	4.0	4.0	7,643-9,496	454,314	455,808
Staff Svcs Mgr II-Supvry	3.0	4.0	4.0	7,643-9,496	433,572	438,156
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	222,792	222,792
Acctg Administrator I-Supvr	10.1	9.0	9.0	6,963-8,650	902,822	920,314
Staff Svcs Mgr I	6.4	7.0	7.0	6,963-8,650	661,152	678,648
Research Data Analyst II	0.5	2.0	2.0	6,453-8,083	153,143	160,807
Acctg Administrator I-Spec	2.9	3.0	3.0	6,430-8,049	289,764	289,764
Sr Acctg Officer-Supvr	3.9	4.0	4.0	6,333-7,870	350,573	358,667
Info Tech Spec I	2.0	3.0	3.0	6,232-10,230	321,396	325,188
Assoc Acctg Analyst	6.1	5.0	5.0	6,146-7,698	436,781	448,441
Assoc Govtl Prog Analyst	7.9	9.0	9.0	5,855-7,327	718,751	743,486
Assoc Budget Analyst	2.1	1.0	1.0	5,855-7,327	87,924	87,924
Sr Acctg Officer-Spec	19.2	22.0	22.0	5,855-7,327	1,746,175	1,803,799
Acctg Officer-Spec	14.4	17.0	17.0	5,113-6,399	1,145,890	1,187,699
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	101,820	101,820
Research Data Analyst I	0.5	-	-	4,339-6,720	-	-
Accountant I-Spec	4.3	5.0	5.0	3,819-4,780	250,562	257,636

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Staff Svcs Analyst-Gen	9.7	9.0	9.0	3,749-6,093	534,174	559,194
Jr Staff Analyst-Gen	-	4.0	4.0	3,749-5,081	179,952	188,928
Office Techn-Typing	5.0	5.0	5.0	3,717-4,654	266,303	271,363
Acctg Techn	5.2	6.0	6.0	3,649-4,573	301,156	308,073
Account Clerk II	1.0	1.0	1.0	3,506-4,392	50,269	50,269
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Prog Techn	0.5	-	-	3,219-4,326	-	-
Temporary Help	0.3	0.8	0.8	(27,059)	72,158	72,158
Overtime	-	-	-	(2,498)	2,398	2,398
Totals, Fiscal Programs Division	118.7	129.8	129.8	\$9,773,380	\$10,431,813	\$10,681,304
Human Resource Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Labor Relations Mgr II	0.9	1.0	1.0	9,293-10,550	112,911	118,560
Staff Svcs Mgr III	2.8	3.0	3.0	9,293-10,550	363,171	370,296
Staff Svcs Mgr II-Supvry	6.9	7.0	7.0	7,643-9,496	793,227	797,664
Labor Relations Spec	2.8	3.0	3.0	6,963-8,650	291,156	295,332
Staff Svcs Mgr I	19.0	19.0	19.0	6,963-8,650	1,815,676	1,863,422
Personnel Supvr II	1.0	1.0	1.0	6,082-7,615	91,380	91,380
Assoc Govtl Prog Analyst	29.7	29.0	29.0	5,855-7,327	2,354,429	2,415,845
Assoc Personnel Analyst	10.9	12.0	12.0	5,855-7,327	958,903	990,926
Personnel Supvr I	6.2	7.0	7.0	5,529-6,921	570,186	573,780
Sr Personnel Specialist	9.1	10.0	10.0	5,498-6,890	795,876	806,739
Personnel Specialist	25.6	29.0	29.0	3,913-6,299	1,903,525	1,973,373
Staff Svcs Analyst-Gen	7.5	7.0	7.0	3,749-6,093	430,594	449,770
Jr Staff Analyst-Gen	-	3.0	3.0	3,749-5,081	134,964	141,696
Office Techn-Typing	5.4	5.0	5.0	3,717-4,654	238,558	250,481
Mgmt Svcs Techn	3.2	4.0	4.0	3,454-4,885	224,365	228,917
Personnel Techn I	1.0	1.0	1.0	3,332-4,885	58,620	58,620
Temporary Help	6.1	17.2	17.2	(355,087)	1,001,229	1,001,229
Overtime	-	-	-	(63,579)	61,028	61,028
Totals, Human Resource Services Division	139.1	159.2	159.2	\$11,497,502	\$12,363,406	\$12,652,666
Totals, Administration Branch	601.0	719.1	719.1	\$44,927,672	\$50,563,948	\$51,733,680
Disability Insurance Branch						
Disability Insurance Division:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	192,744	192,744
C.E.A. B	3.0	3.0	3.0	11,778-14,032	480,024	480,024
C.E.A. A	0.5	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svcs Mgr III	4.2	5.0	5.0	9,293-10,550	617,835	623,496
Staff Svcs Mgr II-Supvry	11.2	11.0	11.0	7,643-9,496	1,235,639	1,243,579
Staff Svcs Mgr I	25.0	20.0	20.0	6,963-8,650	1,951,418	1,996,103
Assoc Govtl Prog Analyst	99.9	71.0	71.0	5,855-7,327	5,941,102	6,050,275
Dis Ins Prog Rep	1.0	1.0	1.0	3,937- 6,126	71,512	74,488
Staff Svcs Analyst-Gen	12.2	8.0	8.0	3,749-6,093	516,781	534,601
Jr Staff Analyst-Gen	-	3.0	3.0	3,749-5,081	134,964	141,696
Office Techn-Typing	1.3	1.0	1.0	3,717-4,654	44,604	46,836

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prog Techn	0.2	-	-	3,219-4,326	-	-
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Overtime	-	-	-	(1,202,868)	1,154,609	1,154,609
Totals, Disability Insurance Division	160.5	126.0	126.0	\$15,107,804	\$12,513,600	\$12,710,819
Disability Insurance Field Offices:						
Emp Dev Administrator	10.2	9.0	9.0	9,292-10,551	1,142,438	1,145,508
Dis Ins Prog Mgr III	13.9	14.0	14.0	7,644-9,574	1,584,681	1,597,673
Dis Ins Prog Mgr II	32.7	34.0	34.0	6,960-8,713	3,408,306	3,455,504
Dis Ins Prog Mgr I	91.8	96.0	96.0	6,335-7,932	8,385,343	8,615,606
Dis Ins Spec II	22.4	27.0	27.0	5,855-7,327	2,257,611	2,282,879
Mgr I Dept of Motor Vehicles	0.8	-	-	5,084-6,359	-	-
Sr Motor Vehicle Tech	-	1.0	1.0	4,654-5,827	55,848	58,644
Dis Ins Spec I	9.8	9.0	9.0	4,437-6,680	647,646	666,592
Supvng Prog Techn II	7.5	7.0	7.0	4,248-5,322	403,125	417,953
Dis Ins Prog Rep	894.4	895.0	895.0	3,937- 6,126	57,941,790	59,222,573
Prog Techn II	92.5	99.0	99.0	3,721-4,664	5,025,516	5,176,870
Office Techn-Typing	21.2	20.0	20.0	3,717-4,654	1,050,408	1,068,707
Motor Vehicle Rep	0.2	-	-	3,636-4,544	-	-
Mgmt Svcs Techn	2.3	2.0	2.0	3,454-4,885	108,170	110,650
Custodian II	1.0	1.0	1.0	3,390-4,668	50,928	50,928
Custodian I	7.2	8.0	8.0	3,229-4,445	371,773	376,048
Prog Techn	23.6	29.0	29.0	3,219-4,326	1,271,282	1,316,732
Office Asst-Typing	8.2	9.0	9.0	3,178-4,316	440,731	444,643
Key Data Operator	2.0	2.0	2.0	3,075-4,373	104,952	104,952
Office Asst-Gen	-	1.0	1.0	3,075-4,230	37,824	39,714
Student Assistant	1.6	-	-	3,075-4,144	-	-
Temporary Help	10.0	28.2	28.2	(495,958)	1,398,607	1,398,607
Overtime	-	-	-	(14,798,262)	14,204,561	14,204,561
Totals, Disability Insurance Field Offices	1,253.3	1,291.2	1,291.2	\$103,007,522	\$99,891,540	\$101,755,344
Workload Optimization Division:						
Staff Svcs Mgr III	2.9	1.0	1.0	9,293-10,550	126,338	126,600
Research Data Spec III	0.9	-	-	8,148-10,199	-	-
Staff Svcs Mgr II-Supvry	5.1	2.0	2.0	7,643-9,496	210,033	220,518
Research Data Spec II	0.7	-	-	7,417-9,283	-	-
Staff Svcs Mgr I	13.7	4.0	4.0	6,963-8,650	369,558	382,860
Research Data Spec I	2.9	2.0	2.0	6,752-8,452	198,162	198,162
Research Data Analyst II	1.9	1.0	1.0	6,453-8,083	85,736	90,026
Assoc Govtl Prog Analyst	52.4	21.0	21.0	5,855-7,327	1,734,705	1,771,660
Staff Svcs Analyst-Gen	4.2	1.0	1.0	3,749-6,093	68,515	69,659
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.5	1.4	1.4	(28,228)	79,038	79,038
Overtime	-	-	-	(374,299)	359,282	359,282
Totals, Workload Optimization Division	86.0	34.4	34.4	\$7,006,310	\$3,287,215	\$3,353,653
Totals, Disability Insurance Branch	1,499.8	1,451.6	1,451.6	\$125,121,636	\$115,692,355	\$117,819,816

Employment Training Panel

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Asst Dir and Chief Counsel	0.9	-	-	14,137-16,947	-	-
Exec Director-Empt Trng Panel	1.0	1.0	1.0	13,574-15,119	178,452	178,452
C.E.A. B	1.6	1.0	1.0	11,778-14,032	141,336	141,336
Assistant Director, ETP	1.0	1.0	1.0	10,944-12,189	146,268	146,268
Attorney III	1.0	1.0	1.0	10,536-14,879	173,809	178,548
C.E.A. A	-	1.0	1.0	10,048-12,161	145,932	145,932
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	111,516	117,096
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	5.0	5.0	5.0	8,374-11,220	610,704	630,504
Staff Svcs Mgr II-Suprvy	5.4	5.0	5.0	7,643-9,496	567,695	569,760
Staff Mgmt Auditor	0.9	1.0	1.0	7,311-9,537	114,444	114,444
Staff Svcs Mgr I	13.4	14.0	14.0	6,963-8,650	1,342,806	1,373,273
Research Data Spec I	1.5	2.0	2.0	6,752-8,452	202,848	202,848
Research Data Analyst II	0.5	4.0	4.0	6,453-8,083	309,744	325,248
Assoc Mgmt Auditor	4.5	4.0	4.0	6,452-8,485	395,028	399,510
Info Tech Spec I	4.3	3.0	3.0	6,232-10,230	267,118	280,472
Assoc Govtl Prog Analyst	37.2	34.0	34.0	5,855-7,327	2,869,183	2,912,147
Legal Analyst	1.0	1.0	1.0	5,368-6,720	75,653	76,914
Info Tech Assoc	0.5	1.0	1.0	4,791-8,485	57,492	60,372
Staff Svcs Mgmt Auditor	0.3	-	-	4,340-7,057	-	-
Staff Svcs Analyst-Gen	14.0	10.0	10.0	3,749-6,093	640,897	664,093
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	106,459	108,989
Mgmt Svcs Techn	3.7	5.0	5.0	3,454-4,885	269,111	273,778
Temporary Help	3.1	2.9	2.9	(195,782)	183,150	183,150
Overtime	-	-	-	(5,545)	5,323	5,323
Totals, Employment Training Panel	104.8	102.9	102.9	\$9,584,920	\$9,151,500	\$9,329,477
Executive Branch						
Director's Office:						
Director	1.0	1.0	1.0	16,328-19,418	233,013	233,013
Chief Dep Director	1.0	1.0	1.0	14,626-17,110	205,320	205,320
Special Advisor for Strat Int and Comm	0.9	-	-	14,626-16,297	-	-
Special Policy Advisor	0.9	-	-	14,626-16,297	-	-
Deputy Secretary of Future Work	-	1.0	1.0	13,369-14,891	160,428	160,428
C.E.A. B	0.7	1.0	1.0	11,778-14,032	141,336	141,336
Prog & Risk Miti Officer, EDD	0.1	1.0	1.0	11,517-15,291	138,204	138,204
Appoint Admin, Gov Office	0.9	-	-	11,134-12,918	-	-
C.E.A. A	2.0	2.0	2.0	10,048-12,161	260,160	260,160
Staff Svcs Mgr II-Suprvy	0.5	1.0	1.0	7,643-9,496	101,532	106,608
Staff Svcs Mgr I	0.7	3.0	3.0	6,963-8,650	250,668	263,196
Assoc Govtl Prog Analyst	-	3.0	3.0	5,855-7,327	210,780	221,328
Exec Secretary II	1.1	2.0	2.0	4,595-5,750	123,315	126,900
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Office Techn-Gen	-	1.0	1.0	3,649-4,573	43,788	45,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Director's Office	10.8	19.0	19.0	\$1,279,038	\$1,969,380	\$2,005,545
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	0.3	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	5.3	5.0	5.0	5,855-7,327	387,921	406,973
License Rep II	0.2	-	-	4,992-6,799	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Totals, Equal Employment Opportunity Office	6.8	9.0	9.0	\$550,204	\$695,649	\$719,189
Language Access Office:						
C.E.A. A	0.7	1.0	1.0	10,048-12,161	126,600	126,600
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	299,460	306,773
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	69,558	72,221
Totals, Language Access Office	4.7	5.0	5.0	\$456,294	\$495,618	\$505,594
Legal Office:						
Dep Director, EDD	1.0	1.0	1.0	15,592-17,370	207,936	207,936
Attorney, Asst Chief Counsel	2.8	2.0	2.0	14,090-17,225	396,729	406,074
Attorney V	0.1	-	-	12,290-16,391	-	-
Attorney IV	5.4	3.0	3.0	11,644-15,627	491,918	497,367
Attorney III	8.5	7.0	7.0	10,536-14,879	1,093,118	1,103,436
Attorney	6.4	7.0	7.0	7,737-11,676	787,848	809,555
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,666	113,952
Sr Legal Analyst	5.0	4.0	4.0	6,146-7,698	351,783	360,140
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,855-7,327	78,056	81,960
Legal Analyst	1.6	2.0	2.0	5,368-6,720	133,009	139,656
Legal Support Supvr I	1.0	1.0	1.0	5,045-6,320	79,632	79,632
Legal Analyst, SEI	1.0	1.0	1.0	4,208-5,190	58,521	58,521
Staff Svcs Analyst-Gen	2.5	1.0	1.0	3,749-6,093	58,208	60,761
Sr Legal Typist	2.0	2.0	2.0	3,582-5,009	119,280	119,280
Sup Services Assistant-Gen	0.9	-	-	3,229-4,312	-	-
Office Asst-Typing	0.6	1.0	1.0	3,178-4,316	43,597	45,778
Temporary Help	0.4	-	-	-	-	-
Overtime	-	-	-	(5,404)	5,187	5,187
Totals, Legal Office	40.5	34.0	34.0	\$4,355,899	\$4,018,488	\$4,089,235
Totals, Executive Branch	62.8	67.0	67.0	\$6,641,435	\$7,179,135	\$7,319,563
Information Technology Branch						
Application Services Division:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Spec III	1.3	2.0	2.0	9,230-12,369	266,964	272,892
Info Tech Mgr I	6.7	8.0	8.0	9,114-12,213	1,170,513	1,172,400
Info Tech Spec II	20.2	22.0	22.0	8,374-11,220	2,811,863	2,861,569
Info Tech Supvr II	6.5	6.0	6.0	8,256-11,063	771,540	783,576
Info Tech Supvr I	1.5	-	-	7,511-10,064	-	-
Assoc Tax Auditor	0.6	-	-	6,452-8,485	-	-
Sr Tax Compliance Rep-Spec	1.3	-	-	6,452-8,082	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	57.7	63.0	63.0	6,232-10,230	6,512,684	6,663,538
Assoc Govtl Prog Analyst	2.1	-	-	5,855-7,327	-	-
Acctg Officer-Spec	0.1	-	-	5,113-6,399	-	-
Info Tech Assoc	30.1	25.0	25.0	4,791-8,485	1,926,044	1,988,362
Info Tech Techn	0.4	1.0	1.0	4,013-6,420	59,864	62,857
Dis Ins Prog Rep	1.3	-	-	3,937-6,126	-	-
Emp Prog Rep	1.3	-	-	3,937-5,335	-	-
Office Techn-Typing	1.8	-	-	3,717-4,654	-	-
Office Asst-Typing	1.2	-	-	3,178-4,316	-	-
Temporary Help	0.8	2.3	2.3	(104,060)	299,173	299,173
Overtime	-	-	-	(81,381)	78,116	78,116
Totals, Application Services Division	136.7	131.3	131.3	\$14,453,085	\$14,226,413	\$14,512,135
Cybersecurity Division						
C.E.A. B	1.0	-	-	11,778-14,032	-	-
C.E.A. A	0.1	1.0	1.0	10,048-12,161	120,576	120,576
Info Tech Mgr II	1.6	2.0	2.0	11,056-13,439	265,344	278,616
Info Tech Spec III	1.9	2.0	2.0	9,230-12,369	259,188	264,732
Info Tech Mgr I	5.5	6.0	6.0	9,114-12,213	716,820	745,344
Info Tech Spec II	12.7	13.0	13.0	8,374-11,220	1,408,800	1,459,080
Info Tech Supvr II	0.1	-	-	8,256-11,063	-	-
Tax Administrator I	0.5	1.0	1.0	7,873-10,275	123,300	123,300
Staff Svcs Mgr II-Supvry	0.5	-	-	7,643-9,496	-	-
Info Tech Spec I	14.7	16.0	16.0	6,232-10,230	1,525,997	1,572,283
Assoc Govtl Prog Analyst	3.3	-	-	5,855-7,327	-	-
Info Tech Assoc	7.7	11.0	11.0	4,791-8,485	871,632	900,586
Info Tech Techn	0.6	-	-	4,013-6,420	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Temporary Help	0.1	0.3	0.3	(3,294)	9,882	9,882
Totals, Cybersecurity Division	50.3	53.3	53.3	\$5,342,597	\$5,346,527	\$5,521,631
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	187,128	187,128
Info Tech Spec III	-	1.0	1.0	9,230-12,369	110,760	116,304
Info Tech Spec I	1.0	1.0	1.0	6,232-10,230	122,760	122,760
Administrative Assistant I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Totals, Deputy Director's Office	3.0	4.0	4.0	\$378,660	\$493,764	\$499,308
EDDNext:						
Info Tech Mgr II	2.8	1.0	1.0	11,056-13,439	161,268	161,268
C.E.A. A	1.6	4.0	4.0	10,048-12,161	482,304	482,304
Info Tech Spec III	2.9	2.0	2.0	9,230-12,369	256,157	264,732
Info Tech Mgr I	2.5	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	2.9	-	-	8,374-11,220	-	-
Info Tech Spec I	1.3	-	-	6,232-10,230	-	-
Info Tech Assoc	0.5	-	-	4,791-8,485	-	-
Totals, EDDNext	14.5	8.0	8.0	\$1,481,867	\$1,046,285	\$1,054,860
Infrastructure Services Division:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	0.6	1.0	1.0	11,778-14,032	165,300	165,300
Info Tech Mgr II	1.1	3.0	3.0	11,056-13,439	426,612	439,884
Info Tech Spec III	3.7	5.0	5.0	9,230-12,369	590,238	613,644
Info Tech Mgr I	7.9	7.0	7.0	9,114-12,213	956,988	968,208
Info Tech Spec II	34.1	30.0	30.0	8,374-11,220	3,632,870	3,722,914
Info Tech Supvr II	4.6	5.0	5.0	8,256-11,063	594,288	610,722
Info Tech Spec I	44.0	49.0	49.0	6,232-10,230	4,811,762	4,968,582
Info Tech Assoc	7.5	11.0	11.0	4,791-8,485	801,012	827,134
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	2.0	5.6	5.6	(87,459)	244,888	244,888
Overtime	-	-	-	(14,362)	13,786	13,786
Totals, Infrastructure Services Division	106.5	117.6	117.6	\$11,661,818	\$12,293,592	\$12,630,910
Product Development Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr II	2.5	3.0	3.0	11,056-13,439	452,948	461,844
Staff Svcs Mgr III	0.2	-	-	9,293-10,550	-	-
Info Tech Spec III	1.7	-	-	9,230-12,369	-	-
Info Tech Mgr I	6.9	7.0	7.0	9,114-12,213	961,644	986,762
Info Tech Spec II	30.2	27.0	27.0	8,374-11,220	3,487,376	3,525,559
Info Tech Supvr II	13.2	14.0	14.0	8,256-11,063	1,724,911	1,757,208
Staff Svcs Mgr I	0.3	-	-	6,963-8,650	-	-
Info Tech Spec I	71.7	77.0	77.0	6,232-10,230	8,076,187	8,279,063
Info Tech Assoc	17.4	20.0	20.0	4,791-8,485	1,581,699	1,635,809
Info Tech Techn	0.4	1.0	1.0	4,013-6,420	48,156	50,568
Office Techn-Typing	0.6	-	-	3,717-4,654	-	-
Temporary Help	1.7	4.8	4.8	(167,961)	474,245	474,245
Totals, Product Development Division	147.8	154.8	154.8	\$16,222,487	\$16,975,550	\$17,339,442
Production Services Division:						
C.E.A. B	-	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr II	0.2	1.0	1.0	11,056-13,439	132,672	139,308
C.E.A. A	0.9	-	-	10,048-12,161	-	-
Info Tech Spec III	0.3	1.0	1.0	9,230-12,369	148,428	148,428
Info Tech Mgr I	4.1	4.0	4.0	9,114-12,213	585,336	586,224
Info Tech Spec II	5.6	3.0	3.0	8,374-11,220	371,804	377,436
Info Tech Supvr II	9.6	12.0	12.0	8,256-11,063	1,545,309	1,559,418
Info Tech Supvr I	0.5	2.0	2.0	7,511-10,064	242,472	242,472
Sr Tax Compliance Rep-Spec	2.2	1.0	1.0	6,452-8,082	96,984	96,984
Info Tech Spec I	59.1	63.0	63.0	6,232-10,230	7,039,107	7,119,266
Assoc Govtl Prog Analyst	0.4	-	-	5,855-7,327	-	-
Info Tech Assoc	33.0	46.0	46.0	4,791-8,485	3,907,075	4,002,833
Info Tech Techn	0.7	-	-	4,013-6,420	-	-
Temporary Help	0.5	1.4	1.4	(50,104)	140,291	140,291
Overtime	-	-	-	(28,899)	27,740	27,740
Totals, Production Services Division	117.1	135.4	135.4	\$12,672,484	\$14,405,602	\$14,608,784
Technology Governance Division:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	0.6	1.0	1.0	11,778-14,032	168,384	168,384
Info Tech Mgr II	2.9	3.0	3.0	11,056-13,439	483,189	483,804
Info Tech Spec III	1.8	1.0	1.0	9,230-12,369	131,760	138,348
Info Tech Mgr I	6.3	7.0	7.0	9,114-12,213	885,668	915,308
Info Tech Spec II	16.6	12.0	12.0	8,374-11,220	1,455,863	1,492,761
Info Tech Supvr II	5.1	5.0	5.0	8,256-11,063	601,982	614,250
Staff Svcs Mgr II-Supvry	2.2	1.0	1.0	7,643-9,496	95,918	100,711
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	177,914	186,812
Sr Tax Compliance Rep-Spec	0.5	1.0	1.0	6,452-8,082	96,984	96,984
Info Tech Spec I	44.4	45.0	45.0	6,232-10,230	4,938,043	5,031,896
Assoc Govtl Prog Analyst	6.8	5.0	5.0	5,855-7,327	420,929	428,793
Info Tech Assoc	8.1	9.0	9.0	4,791-8,485	642,408	669,464
Info Tech Techn	0.3	1.0	1.0	4,013-6,420	77,040	77,040
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,749-6,093	225,515	233,943
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	50,201	52,711
Temporary Help	1.2	3.4	3.4	(84,916)	240,594	240,594
Overtime	-	-	-	(1,690)	1,622	1,622
Totals, Technology Governance Division	103.8	102.4	102.4	\$10,741,244	\$10,739,002	\$10,980,657
Totals, Information Technology Branch	679.7	706.8	706.8	\$72,954,242	\$75,526,735	\$77,147,727
Labor, Data, and Compliance Branch						
Audit and Evaluation Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Supvng Mgmt Auditor	1.0	1.0	1.0	9,756-11,630	117,072	122,928
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Research Data Supvr II	1.0	1.0	1.0	8,025-9,970	119,640	119,640
Sr Mgmt Auditor	1.6	2.0	2.0	8,024-10,471	224,315	229,699
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	326,248	331,164
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	217,646	217,646
Staff Mgmt Auditor	2.8	3.0	3.0	7,311-9,537	292,098	305,886
Staff Svcs Mgr I	4.7	5.0	5.0	6,963-8,650	484,182	494,934
Research Data Spec I	2.3	3.0	3.0	6,752-8,452	257,492	270,378
Research Data Analyst II	0.5	1.0	1.0	6,453-8,083	75,707	79,495
Assoc Mgmt Auditor	3.3	3.0	3.0	6,452-8,485	278,472	282,744
Assoc Govtl Prog Analyst	12.6	14.0	14.0	5,855-7,327	1,139,405	1,170,195
Staff Svcs Mgmt Auditor	6.2	8.0	8.0	4,340-7,057	567,816	570,426
Staff Svcs Analyst-Gen	5.8	7.0	7.0	3,749-6,093	398,636	418,561
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Audit and Evaluation Division	48.8	56.0	56.0	\$4,341,439	\$4,838,701	\$4,955,912
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
C.E.A. A	1.0	1.0	1.0	10,048-12,161	126,600	126,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	100,359	103,242
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,483	80,183

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst-Gen	3.4	4.0	4.0	3,749-6,093	274,053	283,621
Totals, Deputy Director's Office	8.4	9.0	9.0	\$821,356	\$869,659	\$885,810
Investigation Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	167,136	167,136
Supvng Crim Investigator II	2.3	3.0	3.0	9,647-13,195	505,367	512,016
Supvng Crim Investigator I	5.1	6.0	6.0	8,560-11,699	862,098	873,461
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	307,556	310,656
Investigator	26.1	35.0	35.0	6,215-10,401	3,794,289	3,859,087
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,855-7,327	408,890	418,022
Staff Svcs Analyst-Gen	2.6	4.0	4.0	3,749-6,093	208,080	214,812
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Overtime	-	-	-	(849)	815	815
Totals, Investigation Division	45.1	61.0	61.0	\$5,666,885	\$6,502,763	\$6,611,257
Labor Market Information Division:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	139,584	139,584
Research Data Mgr	1.8	2.0	2.0	9,757-11,078	250,020	255,876
Research Data Spec III	2.0	3.0	3.0	8,148-10,199	342,552	347,436
Research Data Supvr II	6.0	6.0	6.0	8,025-9,970	717,840	717,840
Research Data Spec II	6.5	7.0	7.0	7,417-9,283	759,458	765,722
Research Data Supvr I	13.0	13.0	13.0	7,311-9,083	1,410,641	1,416,200
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	94,491	99,216
Research Data Spec I	11.5	13.0	13.0	6,752-8,452	1,269,761	1,284,986
Research Data Analyst II	29.6	33.0	33.0	6,453-8,083	3,001,874	3,052,304
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	256,464	260,496
Supvng Prog Techn III	3.0	3.0	3.0	4,832-6,055	207,042	212,745
Research Data Analyst I	25.7	27.0	27.0	4,339-6,720	1,956,795	2,015,494
Prog Techn III	4.3	6.0	6.0	4,203-5,267	354,247	362,218
Emp Prog Rep	0.5	-	-	3,937-5,335	-	-
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,749-6,093	143,554	150,722
Prog Techn II	22.8	25.0	25.0	3,721-4,664	1,310,129	1,335,677
Office Techn-Typing	1.3	2.0	2.0	3,717-4,654	100,452	102,684
Prog Techn	6.5	7.0	7.0	3,219-4,326	327,486	336,124
Temporary Help	0.2	0.6	0.6	(12,067)	36,201	36,201
Overtime	-	-	-	(2,461)	2,362	2,362
Totals, Labor Market Information Division	142.2	155.6	155.6	\$11,830,580	\$12,680,953	\$12,893,887
Totals, Labor, Data, and Compliance Branch	244.5	281.6	281.6	\$22,660,260	\$24,892,076	\$25,346,866
Legislative Affairs Branch						
Legislative & Intergovernmental Affairs Office:						
Deputy Director of Leg Affairs	1.0	1.0	1.0	12,042-15,988	151,728	151,728
C.E.A. A	1.0	1.0	1.0	10,048-12,161	139,584	139,584
Staff Svcs Mgr III	-	1.0	1.0	9,293-10,550	111,516	117,096
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	287,130	295,512

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	6.8	7.0	7.0	5,855-7,327	575,702	584,700
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	62,845	65,989
Overtime	-	-	-	(5,466)	5,247	5,247
Totals, Legislative Affairs Branch	13.8	15.0	15.0	\$1,300,920	\$1,447,704	\$1,473,808
Public Affairs Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,846	80,690
Exec Asst	1.0	1.0	1.0	4,495-5,750	69,000	69,000
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	45,720	48,006
Overtime	-	-	-	(2)	2	2
Totals, Deputy Director's Office	3.8	4.0	4.0	\$357,297	\$369,780	\$375,910
Marketing & Constituent Services:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	138,492	138,492
Staff Svcs Mgr III	0.9	-	-	9,293-10,550	-	-
Staff Svcs Mgr II-Suprvy	2.9	2.0	2.0	7,643-9,496	198,984	208,928
Info Officer II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Svcs Mgr I	10.5	7.0	7.0	6,963-8,650	682,525	699,470
Graphic Designer III	3.8	2.0	2.0	6,102-7,640	170,804	174,756
Assoc Govtl Prog Analyst	26.4	16.0	16.0	5,855-7,327	1,338,422	1,369,968
Info Officer I-Spec	4.4	6.0	6.0	5,855-7,327	498,188	505,276
Overtime	-	-	-	(60)	58	58
Totals, Marketing & Constituent Services	50.9	35.0	35.0	\$4,264,328	\$3,136,025	\$3,205,500
Totals, Public Affairs Branch	54.7	39.0	39.0	\$4,621,625	\$3,505,805	\$3,581,410
Tax Branch						
Collection Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Tax Administrator III	4.0	4.0	4.0	10,434-12,440	598,491	600,120
Tax Administrator II	8.7	9.0	9.0	8,270-10,790	1,168,314	1,168,320
Tax Administrator I	36.6	40.0	40.0	7,873-10,275	4,628,407	4,709,924
Prin Compliance Rep	8.4	9.0	9.0	6,753-8,451	906,771	908,023
Sr Tax Compliance Rep-Spec	105.7	108.0	108.0	6,452-8,082	10,079,964	10,204,138
Assoc Govtl Prog Analyst	5.8	6.0	6.0	5,855-7,327	488,726	501,839
Tax Compliance Rep	159.2	185.0	185.0	4,340-6,722	13,364,160	13,672,815
Staff Svcs Analyst-Gen	0.2	-	-	3,749-6,093	-	-
Prog Techn II	6.2	11.0	11.0	3,721-4,664	545,784	560,163
Office Techn-Typing	3.2	5.0	5.0	3,717-4,654	233,945	243,107
Prog Techn	3.6	4.0	4.0	3,219-4,326	178,631	184,843
Overtime	-	-	-	(141,974)	136,278	136,278
Totals, Collection Division	342.6	382.0	382.0	\$30,108,354	\$32,497,855	\$33,057,954
Field Audit & Compliance Division:						
C.E.A. B	1.3	1.0	1.0	11,778-14,032	156,744	156,744
Tax Administrator III	3.8	4.0	4.0	10,434-12,440	580,305	586,965
Tax Administrator II	13.0	13.0	13.0	8,270-10,790	1,674,278	1,674,289
Tax Administrator I	42.0	45.0	45.0	7,873-10,275	5,373,226	5,425,124

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Tax Auditor, EDD	74.1	85.0	85.0	7,091-9,319	9,080,988	9,178,129
Assoc Tax Auditor	85.4	99.0	99.0	6,452-8,485	9,267,176	9,499,682
Assoc Mgmt Auditor	0.2	-	-	6,452-8,485	-	-
Sr Tax Compliance Rep-Spec	2.0	2.0	2.0	6,452-8,082	193,968	193,968
Assoc Govtl Prog Analyst	5.8	6.0	6.0	5,855-7,327	492,887	504,347
Tax Auditor, EDD	53.0	90.0	90.0	4,558-7,410	6,152,180	6,366,320
Tax Compliance Rep	1.0	1.0	1.0	4,340-6,722	80,664	80,664
Prog Techn III	12.6	14.0	14.0	4,203-5,267	838,490	851,261
Emp Prog Rep	0.7	1.0	1.0	3,937-5,335	47,244	49,608
Secretary	0.5	-	-	3,753-4,699	-	-
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,749-6,093	60,117	63,124
Jr Staff Analyst-Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Prog Techn II	24.7	29.0	29.0	3,721-4,664	1,533,631	1,566,356
Office Techn-Typing	3.5	4.0	4.0	3,717-4,654	202,731	207,708
Custodian I	0.5	1.0	1.0	3,229-4,445	40,680	42,720
Prog Techn	2.0	4.0	4.0	3,219-4,326	162,264	170,376
Temporary Help	1.9	5.4	5.4	(86,373)	245,479	245,479
Overtime	-	-	-	(1,644,259)	1,578,292	1,578,292
Totals, Field Audit & Compliance Division	328.7	407.4	407.4	\$32,618,964	\$37,851,320	\$38,535,620
Tax Processing & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	164,568	164,568
Tax Administrator III	3.5	3.0	3.0	10,434-12,440	447,840	447,840
Tax Administrator II	7.8	8.0	8.0	8,270-10,790	1,011,925	1,011,925
Tax Administrator I	35.0	35.0	35.0	7,873-10,275	4,182,744	4,221,650
Sr Tax Compliance Rep-Spec	58.1	62.0	62.0	6,452-8,082	5,683,373	5,790,367
Sr Acctg Officer-Supvr	2.0	2.0	2.0	6,333-7,870	188,880	188,880
Assoc Govtl Prog Analyst	9.2	11.0	11.0	5,855-7,327	895,062	917,370
Supvng Prog Techn III	1.0	1.0	1.0	4,832-6,055	69,303	69,303
Tax Compliance Rep	202.0	223.0	223.0	4,340-6,722	15,957,295	16,281,582
Prog Techn III	0.4	-	-	4,203-5,267	-	-
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,749-6,093	299,808	307,018
Prog Techn II	45.1	52.0	52.0	3,721-4,664	2,542,042	2,630,322
Office Techn-Typing	3.5	4.0	4.0	3,717-4,654	203,851	209,463
Office Techn-Gen	0.4	-	-	3,649-4,573	-	-
Tax Techn	0.3	-	-	3,454-4,885	-	-
Prog Techn	12.2	11.0	11.0	3,219-4,326	494,265	510,725
Office Asst-Typing	0.7	1.0	1.0	3,178-4,316	49,862	51,792
Temporary Help	-	-	-	(850)	-	-
Overtime	-	-	-	(1,216,835)	1,168,016	1,168,016
Totals, Tax Processing & Accounting Division	386.2	419.0	419.0	\$32,001,719	\$33,358,834	\$33,970,821
Tax Support Division:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Tax Administrator III	3.0	3.0	3.0	10,434-12,440	442,521	447,840
Tax Administrator II	9.2	9.0	9.0	8,270-10,790	1,131,938	1,139,708

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Tax Administrator I	31.0	31.0	31.0	7,873-10,275	3,449,841	3,540,156
Staff Tax Auditor, EDD	9.3	10.0	10.0	7,091-9,319	1,102,792	1,102,792
Staff Svcs Mgr I	0.6	1.0	1.0	6,963-8,650	103,800	103,800
Prin Compliance Rep	2.0	2.0	2.0	6,753-8,451	198,139	198,139
Assoc Tax Auditor	3.0	3.0	3.0	6,452-8,485	300,756	300,756
Sr Tax Compliance Rep-Spec	67.0	75.0	75.0	6,452-8,082	6,899,890	7,002,177
Assoc Govtl Prog Analyst	17.6	18.0	18.0	5,855-7,327	1,499,459	1,526,605
Acctg Officer-Spec	1.0	1.0	1.0	5,113-6,399	76,788	76,788
Tax Compliance Rep	1.7	4.0	4.0	4,340-6,722	267,084	273,306
Staff Svcs Analyst-Gen	1.3	3.0	3.0	3,749-6,093	171,629	180,214
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.6	1.7	1.7	(80,488)	228,050	228,050
Overtime	-	-	-	(469)	450	450
Totals, Tax Support Division	150.3	164.7	164.7	\$15,077,148	\$16,275,581	\$16,523,225
Totals, Tax Branch	1,207.8	1,373.1	1,373.1	\$109,806,185	\$119,983,590	\$122,087,620
Unemployment Insurance Appeals Board						
Chair, CA Unemp Ins App Board	1.0	1.0	1.0	15,549-15,549	186,591	186,591
Member	3.4	4.0	4.0	15,070-15,070	723,384	723,384
Asst to Exec Director	-	1.0	1.0	13,369-14,891	160,428	160,428
C.E.A. C	2.0	2.0	2.0	13,080-14,851	437,964	437,964
Supvng Adm Law Judge	13.4	14.0	14.0	11,816-16,323	2,758,932	2,785,221
C.E.A. B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Info Tech Mgr II	0.6	1.0	1.0	11,056-13,439	155,733	161,268
Adm Law Judge	130.6	151.0	151.0	10,280-14,818	24,799,565	25,458,237
C.E.A. A	1.0	1.0	1.0	10,048-12,161	126,600	126,600
Info Tech Supvr II	4.0	4.0	4.0	8,256-11,063	531,024	531,024
Staff Svcs Mgr II-Supvry	2.1	4.0	4.0	7,643-9,496	411,336	420,504
Staff Svcs Mgr I	2.8	3.0	3.0	6,963-8,650	294,156	298,332
Info Tech Spec I	15.0	18.0	18.0	6,232-10,230	1,857,520	1,895,975
Assoc Govtl Prog Analyst	9.0	10.0	10.0	5,855-7,327	867,576	871,092
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Legal Support Supvr II	4.7	7.0	7.0	5,551-6,953	563,408	573,416
Legal Analyst	1.0	1.0	1.0	5,368-6,720	80,640	80,640
Legal Support Supvr I	17.5	21.0	21.0	5,045-6,320	1,639,560	1,651,131
Info Tech Assoc	6.9	9.0	9.0	4,791-8,485	795,817	805,555
Exec Secretary II	1.0	1.0	1.0	4,595-5,750	71,400	71,400
Exec Secretary I	-	1.0	1.0	4,218-5,283	50,616	53,148
Prog Techn III	13.0	14.0	14.0	4,203-5,267	871,719	880,318
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,749-6,093	224,748	224,748
Office Techn-Typing	29.5	61.0	61.0	3,717-4,654	2,927,747	3,050,880
Office Techn-Gen	1.5	4.0	4.0	3,649-4,573	188,640	195,192
Sr Legal Typist	12.8	24.0	24.0	3,582-5,009	1,290,577	1,319,203
Bus Svc Asst-Spec	1.0	1.0	1.0	3,454-5,284	65,292	65,292
Mgmt Svcs Techn	56.6	78.0	78.0	3,454-4,885	4,185,882	4,266,422

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office Asst-Typing	6.3	11.0	11.0	3,178-4,316	451,490	473,833
Temporary Help	15.6	113.0	113.0	(1,964,078)	14,226,926	14,226,926
Overtime	-	-	-	(68,328)	65,587	65,587
Totals, Unemployment Insurance Appeals Board	358.1	566.0	566.0	\$42,088,631	\$61,442,126	\$62,491,579
Unemployment Insurance Branch						
Command Center:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Research Data Mgr	0.4	-	-	9,757-11,078	-	-
Staff Svcs Mgr III	3.5	3.0	3.0	9,293-10,550	382,800	382,800
Emp Dev Administrator	1.0	1.0	1.0	9,292-10,551	129,612	129,612
Staff Svcs Mgr II-Supvry	8.7	9.0	9.0	7,643-9,496	952,974	972,636
Staff Svcs Mgr I	19.5	17.0	17.0	6,963-8,650	1,668,504	1,706,543
Research Data Analyst II	1.1	3.0	3.0	6,453-8,083	239,641	251,482
Assoc Govtl Prog Analyst	77.9	77.0	77.0	5,855-7,327	6,293,407	6,477,379
Emp Prog Rep	0.1	-	-	3,937-5,335	-	-
Staff Svcs Analyst-Gen	4.2	4.0	4.0	3,749-6,093	262,197	271,505
Jr Staff Analyst-Gen	-	5.0	5.0	3,749-5,081	224,940	236,160
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	58,848	58,848
Temporary Help	0.2	0.6	0.6	(10,795)	32,385	32,385
Overtime	-	-	-	(877,896)	842,675	842,675
Totals, Command Center Office	118.6	121.6	121.6	\$11,101,549	\$11,256,367	\$11,530,409
Deputy Director's Office:						
C.E.A. C	0.9	-	-	13,080-14,851	-	-
C.E.A. A	-	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Tax Administrator I	-	1.0	1.0	7,873-10,275	94,476	99,204
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	4.0	5.0	5.0	6,963-8,650	466,651	484,560
Emp Prog Mgr I	-	1.0	1.0	6,335-7,932	76,020	79,824
Sr Acctg Officer-Supvr	-	2.0	2.0	6,333-7,870	151,992	159,600
Assoc Govtl Prog Analyst	13.0	16.0	16.0	5,855-7,327	1,277,963	1,316,358
Sr Acctg Officer-Spec	-	1.0	1.0	5,855-7,327	70,260	73,776
Acctg Officer-Spec	-	2.0	2.0	5,113-6,399	122,712	128,856
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,749-6,093	136,752	139,932
Jr Staff Analyst-Gen	-	4.0	4.0	3,749-5,081	179,952	188,928
Office Techn-Typing	-	2.0	2.0	3,717-4,654	89,208	93,672
Overtime	-	-	-	(128)	123	123
Totals, Deputy Director's Office	22.3	39.0	39.0	\$1,996,617	\$3,027,237	\$3,125,961
Integrity & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Tax Administrator III	2.0	2.0	2.0	10,434-12,440	274,488	280,752
Tax Administrator II	6.0	6.0	6.0	8,270-10,790	776,875	776,880
Tax Administrator I	13.5	14.0	14.0	7,873-10,275	1,633,583	1,665,407
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,643-9,496	215,117	220,173
Staff Svcs Mgr I	1.8	3.0	3.0	6,963-8,650	268,543	281,969

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Emp Prog Mgr I	-	1.0	1.0	6,335-7,932	76,020	79,824
Sr Acctg Officer-Supvr	26.4	28.0	28.0	6,333-7,870	2,513,827	2,557,394
Assoc Govtl Prog Analyst	9.2	8.0	8.0	5,855-7,327	657,360	670,932
Sr Acctg Officer-Spec	16.5	17.0	17.0	5,855-7,327	1,421,786	1,447,525
Acctg Officer-Spec	73.4	91.0	91.0	5,113-6,399	6,321,717	6,491,069
Tax Auditor, EDD	22.3	23.0	23.0	4,558-7,410	2,011,226	2,027,375
Accountant Trainee	12.2	21.0	21.0	4,313-5,142	1,157,970	1,197,586
Supvng Prog Techn II	1.7	2.0	2.0	4,248-5,322	\$112,464	\$117,144
Emp Prog Rep	2.3	3.0	3.0	3,937-5,335	165,483	173,764
Accountant I-Spec	59.3	93.0	93.0	3,819-4,780	4,710,530	4,858,577
Staff Svcs Analyst-Gen	3.3	5.0	5.0	3,749-6,093	287,411	301,682
Jr Staff Analyst-Gen	-	3.0	3.0	3,749-5,081	134,964	141,696
Prog Techn II	5.4	6.0	6.0	3,721-4,664	329,567	333,036
Office Techn-Typing	6.9	10.0	10.0	3,717-4,654	498,511	512,273
Acctg Techn	13.8	18.0	18.0	3,649-4,573	856,434	887,200
Prog Techn	11.2	13.0	13.0	3,219-4,326	614,782	628,411
Office Asst-Typing	4.8	6.0	6.0	3,178-4,316	264,451	272,500
Office Asst-Gen	7.1	7.0	7.0	3,075-4,230	352,975	352,975
Temporary Help	26.9	75.9	75.9	(1,194,972)	3,371,706	3,371,706
Overtime	-	-	-	(630,315)	605,027	605,027
Totals, Integrity & Accounting Division	328.9	458.9	458.9	\$23,647,270	\$29,801,201	\$30,421,261
Support Division						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Staff Svcs Mgr III	3.8	4.0	4.0	9,293-10,550	506,400	506,400
Staff Svcs Mgr II-Supvry	9.4	13.0	13.0	7,643-9,496	1,393,914	1,412,307
Research Data Spec II	0.9	2.0	2.0	7,417-9,283	200,400	204,852
Staff Svcs Mgr I	17.4	21.0	21.0	6,963-8,650	2,033,146	2,081,666
Research Data Spec I	1.8	2.0	2.0	6,752-8,452	200,120	202,848
Research Data Analyst II	2.3	6.0	6.0	6,453-8,083	487,287	509,319
Emp Develmt Spec II	-	2.0	2.0	5,855-7,549	140,520	147,552
Assoc Govtl Prog Analyst	73.4	83.0	83.0	5,855-7,327	6,835,441	6,995,000
Research Data Analyst I	0.4	1.0	1.0	4,339-6,720	52,936	55,584
Emp Prog Rep	-	1.0	1.0	3,937-5,335	47,244	49,608
Staff Svcs Analyst-Gen	7.2	5.0	5.0	3,749-6,093	302,043	317,156
Jr Staff Analyst-Gen	-	27.0	27.0	3,749-5,081	1,214,676	1,275,264
Secretary	-	1.0	1.0	3,753-4,699	46,392	48,712
Office Techn-Typing	2.7	3.0	3.0	3,717-4,654	146,730	151,275
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	1.9	5.4	5.4	(186,601)	530,339	530,339
Overtime	-	-	-	(199,266)	191,271	191,271
Totals, Support Division	123.2	178.4	178.4	\$11,007,598	\$14,551,087	\$14,901,381
Unemployment Insurance Field Offices:						
C.E.A. B	2.0	2.0	2.0	11,778-14,032	303,090	303,090
Emp Dev Administrator	15.0	16.0	16.0	9,292-10,551	2,007,998	2,013,578
Emp Prog Mgr III	15.8	19.0	19.0	7,644-9,574	2,103,334	2,117,936

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr II-Supvry	0.1	-	-	7,643-9,496	-	-
Staff Svcs Mgr I	1.2	1.0	1.0	6,963-8,650	103,800	103,800
Emp Prog Mgr II	51.3	64.0	64.0	6,690-8,713	6,273,878	6,387,311
Emp Prog Mgr I	158.3	187.0	187.0	6,335-7,932	16,715,420	17,073,395
Emp Develmt Spec II	3.0	4.0	4.0	5,855-7,549	319,368	326,400
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,855-7,327	246,108	249,624
Emp Prog Supvr I	1.0	2.0	2.0	5,267-6,594	144,076	147,232
Emp Develmt Spec I	22.6	31.0	31.0	4,437-6,680	2,162,452	2,220,936
Emp Prog Rep	1,185.4	1,165.9	1,165.9	3,937-5,335	80,329,944	81,708,645
Office Techn-Typing	40.8	61.0	61.0	3,717-4,654	3,077,629	3,157,545
Office Techn-Gen	3.0	4.0	4.0	3,649-4,573	194,550	200,096
Custodian I	10.8	18.0	18.0	3,229-4,445	831,528	844,368
Office Asst-Typing	29.7	47.0	47.0	3,178-4,316	2,021,888	2,099,296
Temporary Help	479.0	1,351.0	1,351.0	(26,419,662)	74,515,756	74,515,756
Overtime	-	-	-	(15,142,217)	14,534,715	14,534,715
Totals, Unemployment Insurance Field Offices	2,021.9	2,975.9	2,975.9	\$158,459,644	\$205,885,534	\$208,003,723
Totals, Unemployment Insurance Branch	2,614.9	3,773.8	3,773.8	\$206,212,678	\$264,521,426	\$267,982,735
Workforce Services Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Special Asst to Dep Director, Workforce Svc	1.0	1.0	1.0	9,951-11,085	119,412	119,412
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	218,481	223,704
Staff Svcs Mgr I	3.9	4.0	4.0	6,963-8,650	387,367	398,284
Assoc Govtl Prog Analyst	12.5	11.0	11.0	5,855-7,327	896,043	915,516
Exec Secretary I	0.1	-	-	4,218-5,283	-	-
Staff Svcs Analyst-Gen	6.8	4.0	4.0	3,749-6,093	250,226	259,083
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	50,370	52,890
Overtime	-	-	-	(1,430)	1,373	1,373
Totals, Deputy Director's Office	29.3	25.0	25.0	\$2,489,563	\$2,228,084	\$2,275,074
Field Operations:						
C.E.A. B	3.0	3.0	3.0	11,778-14,032	485,172	485,172
Emp Dev Administrator	11.9	12.0	12.0	9,292-10,551	1,498,696	1,509,766
Emp Prog Mgr III	15.9	17.0	17.0	7,644-9,574	1,922,532	1,937,040
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	338,292	341,856
Staff Svcs Mgr I	9.3	10.0	10.0	6,963-8,650	1,008,225	1,028,017
Emp Prog Mgr II	23.3	25.0	25.0	6,690-8,713	2,557,469	2,579,822
Emp Prog Mgr I	77.5	88.0	88.0	6,335-7,932	7,815,495	8,003,167
Emp Develmt Spec II	0.3	2.0	2.0	5,855-7,549	140,520	147,552
Assoc Govtl Prog Analyst	32.1	38.0	38.0	5,855-7,327	3,048,642	3,146,240
Supvng Prog Techn III	0.9	1.0	1.0	4,832-6,055	68,808	71,574
Emp Develmt Spec I	9.4	9.0	9.0	4,437-6,680	655,105	675,114
Prog Techn III	6.3	7.0	7.0	4,203-5,267	421,514	428,318
Emp Prog Rep	641.3	744.0	744.0	3,937-5,335	48,483,077	49,691,120
Staff Svcs Analyst-Gen	5.7	5.0	5.0	3,749-6,093	315,364	330,011

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Jr Staff Analyst-Gen	-	3.0	3.0	3,749-5,081	134,964	141,696
Prog Techn II	1.0	1.0	1.0	3,721-4,664	55,968	55,968
Office Techn-Typing	10.5	11.0	11.0	3,717-4,654	547,290	565,005
Mgmt Svcs Techn	0.5	1.0	1.0	3,454-4,885	42,486	44,610
Custodian I	11.1	12.0	12.0	3,229-4,445	558,052	568,134
Office Asst-Typing	0.8	1.0	1.0	3,178-4,316	51,792	51,792
Temporary Help	27.9	78.7	78.7	(1,349,855)	3,807,663	3,807,663
Overtime	-	-	-	(124,774)	119,768	119,768
Totals, Field Operations	891.7	1,071.7	1,071.7	\$64,758,012	\$74,076,894	\$75,729,405
Workforce Services Division:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Staff Svcs Mgr III	4.0	4.0	4.0	9,293-10,550	502,228	506,093
Staff Svcs Mgr II-Supvry	8.7	9.0	9.0	7,643-9,496	1,004,110	1,011,124
Staff Svcs Mgr I	29.5	31.0	31.0	6,963-8,650	3,067,699	3,126,943
Assoc Govtl Prog Analyst	53.0	54.0	54.0	5,855-7,327	4,506,412	4,601,827
Staff Svcs Analyst-Gen	26.4	21.0	21.0	3,749-6,093	1,309,415	1,369,124
Jr Staff Analyst-Gen	-	6.0	6.0	3,749-5,081	269,928	283,392
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	55,848	55,848
Mgmt Svcs Techn	0.7	1.0	1.0	3,454-4,885	47,580	49,960
Overtime	-	-	-	(5,188)	4,980	4,980
Totals, Workforce Services Division	124.1	128.0	128.0	\$10,751,646	\$10,931,808	\$11,172,899
Totals, Workforce Services Branch	1,045.1	1,224.7	1,224.7	\$77,999,221	\$87,236,786	\$89,177,378
TOTALS, AUTHORIZED POSITIONS	8,487.0	10,320.6	10,320.6	\$723,919,425	\$821,143,186	\$835,491,659
<i>Regular/Ongoing Positions</i>	7,891.2	8,577.9	8,577.9	653,465,438	682,483,777	696,832,250
<i>Temporary Help</i>	595.8	1,742.7	1,742.7	33,697,322	103,377,409	103,377,409
<i>Overtime</i>	-	-	-	36,756,665	35,282,000	35,282,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
California Workforce Development Board						
Board Member (50) per diem	-	-	-	\$100/day	\$4,000	\$4,000
Exec Director	1.0	1.0	1.0	14,400-16,040	172,164	172,164
Attorney III	1.0	1.0	1.0	10,852-15,325	140,340	140,340
C.E.A. A	1.8	2.0	2.0	10,349-21,370	266,508	266,508
Info Tech Mgr	1.0	1.0	1.0	9,387-12,579	146,556	146,556
Info Tech Spec II	2.0	3.0	3.0	8,625-11,557	341,964	352,338
Staff Svcs Mgr II-Supvry	7.1	8.0	8.0	7,872-9781	857,441	873,386
Research Data Spec II	4.0	4.0	4.0	7,640-9,561	412,391	424,357
Staff Svcs Mgr I	18.4	20.0	20.0	7,172-8,910	1,932,015	1,994,090
Research Data Analyst II	0.8	1.0	1.0	6,647-8,325	77,436	81,312
Info Tech Spec I	3.0	3.0	3.0	6,513-8,729	295,520	299,623
Assoc Govtl Prog Analyst	32.3	31.0	31.0	6,212-7,775	2,478,665	2,579,427
Assoc Budget Analyst	0.6	1.0	1.0	6,031-7,547	70,260	73,776
Info Tech Assoc	-	1.0	1.0	4,935-6,614	57,492	60,372
Staff Svcs Analyst	0.1	-	-	3,861-4,839	-	-
Ofc Techn-Typing	1.0	2.0	2.0	3,945-4936	96,228	101,040
Temporary Help	22.0	28.0	28.0	(1,901,477)	3,120,000	3,768,000
TOTALS, AUTHORIZED POSITIONS	96.1	107.0	107.0	\$8,823,409	\$10,468,980	\$11,337,289
<i>Regular/Ongoing Positions</i>	<i>74.1</i>	<i>79.0</i>	<i>79.0</i>	<i>6,919,432</i>	<i>7,344,980</i>	<i>7,565,289</i>
<i>Temporary Help</i>	<i>22.0</i>	<i>28.0</i>	<i>28.0</i>	<i>1,901,477</i>	<i>3,120,000</i>	<i>3,768,000</i>
<i>Board Member (50) per diem</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,500</i>	<i>4,000</i>	<i>4,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Administration						
Office of the Board:						
Chair Person	1.0	1.0	1.0	\$15,549	\$186,588	\$186,588
Member	4.0	4.0	4.0	15,070	723,360	723,360
Attorney IV	0.8	1.0	1.0	11,644-15,627	187,504	187,524
Attorney III	1.6	3.0	3.0	10,536-14,879	475,950	475,950
Attorney	-	1.0	1.0	7,737-11,676	92,844	97,488
Legal Secretary	1.0	1.0	1.0	4,244-5,581	58,722	61,662
Temporary Help	1.0	1.0	1.0	(58,601)	81,468	81,468
Totals, Office of the Board	9.4	12.0	12.0	\$1,457,477	\$1,806,436	\$1,814,040
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	12,820-14,283	171,396	171,396
Supvr Adm Law Judge	0.7	1.0	1.0	11,816-16,323	195,876	195,876
Adm Law Judge	1.2	2.0	2.0	10,280-14,818	265,236	278,496
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	75,311	79,075
Legal Secretary	1.0	1.0	1.0	4,244-5,581	66,972	66,972
Temporary Help	0.2	-	-	(36,055)	-	-
Totals, Office of the Executive Secretary	5.1	6.0	6.0	\$637,998	\$774,791	\$791,815
Totals, Board Administration	14.5	18.0	18.0	\$2,095,476	\$2,581,227	\$2,605,855
General Counsel Administration						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	17,703-18,234	216,684	216,684
Asst Chief Counsel	0.5	1.0	1.0	14,090-17,225	203,432	206,700
Attorney IV	0.3	-	-	11,644-15,627	-	-
Attorney III	1.0	1.0	1.0	10,536-14,879	164,712	172,824
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	105,456	106,200
Field Examiner II	1.0	1.0	1.0	5,855-7,327	90,324	90,324
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	5,855-7,327	70,260	73,776
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	61,588	64,672
Temporary Help	0.8	2.0	2.0	(112,362)	265,026	265,026
Overtime	-	-	-	-	3,500	3,500
Totals, Office of the General Counsel	7.2	9.0	9.0	\$958,202	\$1,180,982	\$1,199,706
Santa Maria Field Office:						
Temporary Help	-	2.0	2.0	-	131,340	131,340
Totals, Santa Maria Field Office	-	2.0	2.0	-	\$131,340	\$131,340
Salinas Regional Office:						
Atty Supervisor	0.7	1.0	1.0	12,223-16,408	195,852	199,188
Assoc General Counsel	0.3	-	-	11,665-14,266	-	-
Attorney III	1.0	2.0	2.0	10,536-14,879	311,602	319,211
Attorney	2.2	4.0	4.0	7,737-11,676	422,472	431,760
Field Examiner III	1.0	1.0	1.0	6,430-8,049	98,988	98,988
Field Examiner II	2.6	5.0	5.0	5,855-7,327	427,944	431,724
Field Examiner I	1.6	1.0	1.0	3,749-6,093	58,776	58,776
Staff Services Analyst-Gen	1.6	2.0	2.0	3,749-6,093	126,518	132,608
Sr Legal Typist	-	1.0	1.0	3,582-5,009	49,872	49,872

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Temporary Help	0.5	3.0	3.0	(37,332)	298,740	298,740
Overtime	-	-	-	(1,952)	-	-
Totals, Salinas Regional Office	11.5	20.0	20.0	\$1,147,471	\$1,990,764	\$2,020,867
Oxnard Regional Office:						
Attorney III	1.0	1.0	1.0	10,536-14,879	142,740	142,740
Attorney	1.3	3.0	3.0	7,737-11,676	340,296	340,296
Field Examiner II	1.8	2.0	2.0	5,855-7,327	160,584	164,100
Grad Legal Asst	1.1	-	-	5,075-6,359	-	-
Legal Secretary	0.6	1.0	1.0	4,244-5,581	60,900	63,828
Temporary Help	0.1	-	-	(12,421)	-	-
Totals, Oxnard Regional Office	5.9	7.0	7.0	\$573,290	\$704,520	\$710,964
Visalia Regional Office:						
Atty Supervisor	0.7	1.0	1.0	12,223-16,408	177,064	185,800
Assoc General Counsel	0.3	-	-	11,665-14,266	-	-
Attorney III	0.6	2.0	2.0	10,536-14,879	283,494	289,818
Attorney	2.7	4.0	4.0	7,737-11,676	464,027	469,044
Field Examiner III	1.0	1.0	1.0	6,430-8,049	98,988	98,988
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	83,401	87,453
Field Examiner II	1.7	2.0	2.0	5,855-7,327	172,700	176,700
Legal Secretary	1.0	1.0	1.0	4,244-5,581	69,372	69,372
Field Examiner I	2.2	3.0	3.0	3,749-6,093	196,020	198,264
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	75,516	75,516
Sr Legal Typist	1.0	1.0	1.0	3,582-5,009	53,094	55,625
Temporary Help	0.1	4.0	4.0	(17,302)	418,524	418,524
Overtime	-	-	-	(896)	-	-
Totals, Visalia Regional Office	13.3	21.0	21.0	\$1,286,800	\$2,092,200	\$2,125,104
Santa Rosa Field Office:						
Attorney	1.7	3.0	3.0	7,737-11,676	320,204	335,058
Field Examiner II	1.0	2.0	2.0	5,855-7,327	161,522	165,404
Sr Legal Typist	-	1.0	1.0	3,582-5,009	44,058	46,260
Overtime	-	-	-	(583)	-	-
Totals, Santa Rosa Field Office	2.7	6.0	6.0	\$286,363	\$525,784	\$546,722
Indio Field Office:						
Attorney	0.3	1.0	1.0	7,737-11,676	92,844	97,488
Field Examiner II	1.0	1.0	1.0	5,855-7,327	89,472	90,324
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	68,412	71,712
Totals, Indio Field Office	2.3	3.0	3.0	\$179,942	\$250,728	\$259,524
Totals, General Counsel Administration	42.9	68.0	68.0	\$4,432,068	\$6,876,318	\$6,994,227
Administration						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	168,384	168,384
Information Technology Specialist II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Staff Services Mgr II	0.8	1.0	1.0	7,643-9,496	113,126	113,952
Staff Services Mgr I	1.2	1.0	1.0	6,963-8,650	91,026	95,580
Information Technology Specialist I	-	1.0	1.0	6,323-10,230	75,876	79,668
Assoc Personnel Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Pgrm Analyst	-	2.0	2.0	5,855-7,327	140,520	147,552
Temporary Help	0.4	-	-	(32,438)	-	-
Totals, Administration	4.2	8.0	8.0	\$497,600	\$793,832	\$813,552
TOTALS, AUTHORIZED POSITIONS	61.6	94.0	94.0	\$7,025,144	\$10,251,377	\$10,413,634
<i>Regular/Ongoing Positions</i>	58.5	82.0	82.0	6,715,201	9,052,779	9,215,036
<i>Temporary Help</i>	3.1	12.0	12.0	306,512	1,195,098	1,195,098
<i>Overtime</i>	-	-	-	3,431	3,500	3,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
The Board:						
Chairperson	1.0	1.0	1.0	\$15,549	\$186,591	\$186,591
Board Member	3.1	4.0	4.0	15,070	723,384	723,384
Senior Advisor	-	1.0	1.0	14,200-15,822	170,400	170,400
Executive Director	0.9	1.0	1.0	13,981-15,278	183,336	183,336
Legal Advisor	4.0	5.0	5.0	10,838-15,370	785,748	785,748
Attorney III	1.0	1.0	1.0	10,536-14,879	177,194	178,548
Staff Services Manager I	0.3	1.0	1.0	6,963-8,650	96,300	100,848
Sr Legal Analyst	-	1.0	1.0	6,146-7,698	73,752	77,436
Assoc Govtl Prog Analyst	2.8	2.0	2.0	5,855-7,327	161,056	168,967
Temporary Help	-	1.0	1.0	-	96,189	101,000
Overtime	-	-	-	(157)	-	-
Totals, The Board	13.1	18.0	18.0	\$2,034,824	\$2,653,950	\$2,676,258
Administrative Services:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	141,336	141,336
Information Technology Specialist II	1.0	1.0	1.0	8,374-11,220	138,696	138,696
Staff Services Manager II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Information Technology Specialist I	-	1.0	1.0	6,323-10,230	78,180	82,092
Assoc Govtl Prog Analyst	1.7	4.0	4.0	5,855-7,327	300,648	315,692
Sr Acctg Officer-Spec	0.3	-	-	5,855-7,327	-	-
Information Technology Associate	1.9	1.0	1.0	4,791-8,485	74,724	78,456
Accountant Trainee	0.5	1.0	1.0	4,313-5,142	60,264	63,276
Staff Services Analyst-Gen	2.3	-	-	3,749-6,093	-	-
Temporary Help	3.5	3.0	3.0	(301,765)	343,290	360,453
Overtime	-	-	-	(475)	-	-
Totals, Administrative Services	14.1	14.0	14.0	\$1,260,856	\$1,354,890	\$1,397,753
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	14,490-17,370	208,440	208,440
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	188,542	197,968
Attorney Supervisor	2.3	3.0	3.0	12,223-16,408	558,795	579,390
Supervising Attorney	0.8	-	-	10,537-14,135	-	-
Attorney III	7.1	8.0	8.0	10,536-14,879	1,281,229	1,328,264
Attorney	6.8	8.0	8.0	7,737-11,676	926,301	971,562
Staff Services Manager I	0.9	-	-	6,963-8,650	-	-
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,855-7,327	163,866	167,535
Staff Services Analyst-Gen	1.6	1.0	1.0	3,749-6,093	60,168	63,180
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	46,728	49,068
Temporary Help	0.4	-	-	(41,947)	-	-
Overtime	-	-	-	(972)	-	-
Totals, Office of General Counsel	24.0	25.0	25.0	\$3,250,135	\$3,434,069	\$3,565,407
Division of Administrative Law:						
C.E.A. C	1.4	1.0	1.0	13,080-14,851	226,752	226,752
Supervising Admin Law Judge	0.9	1.0	1.0	11,816-16,323	205,670	205,670
Senior Adm Law Judge	2.1	3.0	3.0	11,154-15,546	566,092	574,807

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Adm Law Judge	6.7	6.0	6.0	10,280-14,818	1,036,963	1,061,605
Temporary Help	0.9	1.0	1.0	(100,241)	149,776	157,265
Totals, Division of Administrative Law	12.0	12.0	12.0	\$2,147,390	\$2,185,253	\$2,226,099
State Mediation and Conciliation Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Presiding Conciliator	2.0	2.0	2.0	9,009-11,281	270,744	270,744
Conciliator	7.8	8.0	8.0	8,592-10,755	1,024,617	1,030,677
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	80,976	85,025
Totals, State Mediation and Conciliation Services	11.8	12.0	12.0	\$1,517,261	\$1,539,945	\$1,550,054
TOTALS, AUTHORIZED POSITIONS	75.0	81.0	81.0	\$10,210,466	\$11,168,107	\$11,415,571
<i>Regular/Ongoing Positions</i>	70.2	76.0	76.0	9,764,909	10,578,852	10,796,853
<i>Temporary Help</i>	4.8	5.0	5.0	443,953	589,255	618,718
<i>Overtime</i>	-	-	-	1,604	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office of the Director						
Director's Office:						
Director	1.0	1.0	1.0	\$16,328-18,542	\$222,504	\$222,504
Chief Deputy Director	0.6	1.0	1.0	14,626-15,821	190,008	190,008
Special Counsel to the Director	-	1.0	1.0	13,981-15,573	167,772	167,772
C.E.A. B	1.0	1.0	1.0	11,778-14,032	160,884	160,884
Deputy Director, External Affairs	0.6	-	-	10,944-12,189	-	-
Deputy Director of Communications	1.0	1.0	1.0	10,625-11,834	137,976	137,976
C.E.A. A	2.0	3.0	3.0	10,048-12,161	412,440	412,440
Sr Mgt Auditor	1.0	1.0	1.0	8,024-10,471	125,652	125,652
Staff Services Mgr II-Supvr	1.3	2.0	2.0	7,643-9,496	222,604	226,744
Staff Services Mgr I	8.0	10.0	10.0	6,963-8,650	962,417	983,761
Assoc Mgmt Auditor	3.8	5.0	5.0	6,452-8,485	472,495	481,188
Assoc Govtl Prog Analyst	13.0	18.0	18.0	5,855-7,327	1,414,369	1,454,214
Exec Assistant	0.9	1.0	1.0	4,595-5,750	66,254	66,254
Staff Services Mgmt Auditor	0.2	-	-	4,340-7,057	-	-
Staff Services Analyst-Gen	0.1	4.0	7.0	3,749-6,093	204,696	376,188
Office Techn-Typing	1.6	4.0	4.0	3,717-4,654	190,312	197,036
Office Techn-Gen	0.1	-	-	3,649-4,573	-	-
Totals, Director's Office	36.2	53.0	56.0	\$3,739,684	\$4,950,383	\$5,202,621
Anti-Fraud:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	195,552	195,552
Attorney IV	3.2	4.0	4.0	11,644-15,627	592,845	592,845
Attorney III	0.8	1.0	1.0	10,536-14,879	126,432	132,756
Research Data Specialist III	1.0	1.0	1.0	8,148-10,199	122,388	122,388
Attorney	0.4	1.0	1.0	7,737-11,676	108,204	108,204
Research Data Specialist II	1.0	1.0	1.0	7,417-9,283	96,138	100,944
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Special Investigator	0.8	1.0	1.0	5,420-8,860	95,082	99,838
Legal Secretary	1.7	2.0	2.0	4,244-5,581	124,758	127,650
Sr Legal Typist	-	1.0	1.0	3,582-5,009	44,058	46,260
Totals, Anti-Fraud Unit	10.9	14.0	14.0	\$1,288,442	\$1,593,381	\$1,614,361
Public Information Office:						
Deputy Director, External Affairs	0.4	1.0	1.0	10,944-12,189	146,268	146,268
Info Officer III	1.0	1.0	1.0	9,744-11,064	135,168	135,168
Staff Services Mgr II-Supvr	0.7	2.0	2.0	7,643-9,496	205,642	212,257
Info Officer II	1.7	3.0	3.0	7,280-9,046	289,361	298,159
Staff Services Mgr I	2.2	3.0	3.0	6,963-8,650	275,454	284,040
Graphic Designer III	0.8	1.0	1.0	6,102-7,640	76,884	80,724
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,855-7,327	70,260	73,776
Info Officer I-Specialist	2.0	2.0	2.0	5,855-7,327	155,602	163,386
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	65,764	69,054
Totals, Public Information Office	10.1	15.0	15.0	\$933,605	\$1,420,403	\$1,462,832
Legal Office:						
Chief Counsel	1.0	1.0	1.0	15,709-17,613	201,876	201,876

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Asst Chief Counsel	-	1.0	1.0	14,090-17,225	169,080	177,540
Attorney V	4.0	4.0	4.0	12,290-16,391	786,768	786,768
C.E.A. B	1.0	1.0	1.0	11,778-14,032	210,444	210,444
Attorney IV	19.8	24.0	24.0	11,644-15,627	4,025,150	4,052,296
Attorney III	5.5	11.0	11.0	10,536-14,879	1,481,220	1,512,840
C.E.A. A	0.3	1.0	1.0	10,048-12,161	120,576	120,576
Attorney	6.7	11.0	11.0	7,737-11,676	1,154,724	1,168,656
Supvng Spec Investigator I	1.0	1.0	1.0	7,565-9,876	120,882	120,882
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	0.7	5.0	5.0	5,855-7,327	368,968	379,968
Legal Support Supvr II	-	1.0	1.0	5,551-6,953	66,612	69,948
Special Investigator	12.2	15.0	15.0	5,420-8,860	1,432,228	1,450,078
Legal Analyst	1.0	1.0	1.0	5,368-6,720	70,170	73,680
Legal Support Supvr I	1.0	1.0	1.0	5,045-6,320	64,624	67,856
Legal Secretary	14.2	18.0	18.0	4,244-5,581	1,159,613	1,169,789
Staff Services Analyst-Gen	0.8	2.0	2.0	3,749-6,093	102,324	104,568
Office Techn-Typing	2.0	3.0	3.0	3,717-4,654	148,653	153,295
Totals, Legal Office	72.2	102.0	102.0	\$8,947,015	\$11,787,712	\$11,924,860
Totals, Office of the Director	129.4	184.0	187.0	\$14,908,746	\$19,751,879	\$20,204,674
Administration						
Administration Division Office:						
Director of Communications	-	1.0	1.0	17,671	212,052	212,052
Chief Deputy Secretary Strategic Enforcement	-	1.0	1.0	14,626-16,297	175,512	175,512
Asst Gen Counsel	-	1.0	1.0	14,270-15,899	171,240	171,240
Dep Director	-	1.0	1.0	13,282-14,734	159,384	167,352
Chief Counsel	-	1.0	1.0	11,830-13,174	141,960	141,960
C.E.A. B	1.0	1.0	1.0	11,778-14,032	170,820	170,820
Deputy Director	-	1.0	1.0	10,944-12,189	131,328	131,328
Totals, Administration Division Office	1.0	7.0	7.0	\$174,180	\$1,162,296	\$1,170,264
Chief Financial Officer Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
C.E.A. A	-	1.0	1.0	10,048-12,161	120,576	120,576
Totals, Chief Financial Officer Office	1.0	2.0	2.0	\$168,884	\$288,960	\$288,960
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,438	126,600
Staff Services Mgr II-Supvr	1.6	2.0	2.0	7,643-9,496	208,304	216,449
Staff Services Mgr I	2.0	3.0	3.0	6,963-8,650	270,883	284,432
Assoc Budget Analyst	2.6	7.0	7.0	5,855-7,327	497,136	522,006
Staff Services Analyst-Gen	5.5	6.0	6.0	3,749-6,093	325,671	338,508
Totals, Office of Budget and Revenue Management	12.7	19.0	19.0	\$1,042,092	\$1,428,432	\$1,487,995
Fiscal Management:						
Accounting Admin III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Accounting Admin II	2.0	3.0	3.0	7,643-9,496	326,785	327,744
Accounting Admin I-Supvr	5.9	6.0	6.0	6,963-8,650	617,087	621,297
Staff Services Mgr I	1.0	2.0	2.0	6,963-8,650	194,748	194,748

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Accounting Officer-Supvr	8.0	10.0	10.0	6,333-7,870	864,859	890,351
Assoc Accounting Analyst	6.9	9.0	9.0	6,146-7,698	722,669	754,188
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	255,760	261,708
Sr Accounting Officer-Spec	2.0	2.0	2.0	5,855-7,327	164,156	167,968
Accounting Officer-Spec	22.2	28.0	28.0	5,113-6,399	1,847,627	1,924,286
Accountant Trainee	4.1	11.0	11.0	4,313-5,142	586,440	610,272
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	57,360	57,360
Staff Services Analyst-Gen	2.6	4.5	4.5	3,749-6,093	280,455	286,482
Office Techn-Typing	2.0	3.0	3.0	3,717-4,654	149,378	153,518
Accounting Techn	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	46,548	48,879
Totals, Fiscal Management	63.7	85.5	85.5	\$4,848,233	\$6,295,348	\$6,480,277
Human Resources:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,416	145,416
Staff Services Mgr III	1.6	2.0	2.0	9,293-10,550	248,248	252,560
Labor Relations Manager I	0.9	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr II-Supvr	5.8	6.0	6.0	7,643-9,496	650,075	660,084
Labor Relations Specialist	1.0	1.0	1.0	6,963-8,650	93,276	97,941
Staff Services Mgr I	17.5	21.0	21.0	6,963-8,650	2,051,517	2,095,589
Personnel Supvr II	1.2	2.0	2.0	6,082-7,615	173,502	177,150
Assoc Govtl Prog Analyst	15.1	22.0	22.0	5,855-7,327	1,802,858	1,836,412
Assoc Personnel Analyst	13.2	13.0	13.0	5,855-7,327	1,063,608	1,092,329
Personnel Supvr I	2.4	3.0	3.0	5,529-6,921	223,377	230,940
Sr Personnel Spec	0.9	3.0	3.0	5,498-6,890	229,610	239,812
Personnel Specialist	9.9	14.0	14.0	3,913-6,299	798,964	834,661
Staff Services Analyst-Gen	18.1	19.5	19.5	3,749-6,093	1,154,294	1,207,766
Office Techn-Typing	-	3.0	3.0	3,717-4,654	142,140	144,372
Personnel Techn I	4.2	4.0	4.0	3,332-4,885	204,285	211,575
Totals, Human Resources	93.8	116.5	116.5	\$7,676,141	\$9,211,834	\$9,457,271
Business Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Supvr	3.0	3.0	3.0	7,643-9,496	321,069	326,250
Staff Services Mgr I	7.0	7.0	7.0	6,963-8,650	669,186	688,492
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	128,898	128,898
Assoc Business Mgmt Analyst	9.2	12.0	12.0	5,855-7,327	938,899	976,022
Assoc Govtl Prog Analyst	6.4	9.0	9.0	5,855-7,327	700,272	719,685
Business Service Officer I-Spec	0.9	-	-	4,868-6,093	-	-
Staff Services Analyst-Gen	1.3	1.0	1.0	3,749-6,093	44,988	47,232
Office Techn-Typing	-	2.0	2.0	3,717-4,654	97,536	97,536
Office Techn-Gen	1.0	3.0	3.0	3,649-4,573	143,508	145,893
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	46,188	46,188
Totals, Business Management	31.8	40.0	40.0	\$2,690,746	\$3,217,144	\$3,302,796
Information Systems:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Mgr II	-	1.0	1.0	11,056-13,439	132,672	139,308
C.E.A. A	1.0	1.0	1.0	10,048-12,161	165,204	165,204
Info Tech Mgr I	5.5	7.0	7.0	9,114-12,213	940,024	968,030
Info Tech Spec II	3.5	5.0	5.0	8,374-11,220	691,498	700,128
Info Tech Supvr II	12.8	14.0	14.0	8,256-11,063	1,857,531	1,872,413
Info Tech Supvr I	1.0	1.0	1.0	7,511-10,064	123,768	123,768
Info Tech Spec I	72.4	92.0	92.0	6,323-10,230	10,327,623	10,473,401
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,855-7,327	87,924	87,924
Info Tech Assoc	35.7	47.0	47.0	4,791-8,485	4,307,224	4,362,860
Info Tech Techn	2.9	6.0	6.0	4,013-6,420	352,704	362,352
Totals, Information Systems	137.6	176.0	176.0	\$16,437,469	\$19,154,556	\$19,423,772
Temporary Help	62.8	3.0	3.0	(5,333,958)	475,000	475,000
Overtime	-	-	-	(307,254)	240,000	240,000
Totals, Administration	404.4	449.0	449.0	\$38,678,957	\$41,473,570	\$42,326,335
Self Insurance Plans						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,620	163,620
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Supvng Workers' Comp Consultant	2.0	2.0	2.0	6,893-8,562	205,488	205,488
Workers' Comp Consultant	9.9	12.0	12.0	6,452-8,082	1,108,627	1,125,033
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,855-7,327	417,616	424,408
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	146,232	146,232
Office Techn-Typing	1.9	2.0	2.0	3,717-4,654	101,402	105,801
Temporary Help	-	0.1	0.1	(1,785)	6,500	6,500
Overtime	-	-	-	-	1,500	1,500
Totals, Self Insurance Plans	22.8	26.1	26.1	\$2,114,215	\$2,358,585	\$2,386,182
Division of Workers' Compensation						
Workers' Compensation Administration:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	191,082	200,640
Chief Counsel	1.0	1.0	1.0	13,981-15,573	186,876	186,876
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	13,044-16,401	206,653	206,653
Attorney V	0.5	1.0	1.0	12,290-16,391	147,480	154,860
Attorney IV	8.2	9.0	9.0	11,644-15,627	1,640,360	1,656,855
Attorney III	3.0	6.0	6.0	10,536-14,879	931,422	939,780
C.E.A. A	1.0	1.0	1.0	10,048-12,161	148,788	148,788
Research Data Specialist III	1.0	1.0	1.0	8,148-10,199	122,388	122,388
Staff Services Mgr II-Supvry ¹	0.9	1.0	-	7,643-9,496	113,952	-
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	99,351	104,319
Info Officer II	0.6	-	-	7,280-9,046	-	-
Staff Services Mgr I	7.0	7.0	7.0	6,963-8,650	697,885	714,174
Special Assistant, Judicial System	-	1.0	1.0	6,655-7,333	79,860	83,856
Workers' Comp Consultant	1.0	1.0	1.0	6,452-8,082	96,984	96,984
Sr Legal Analyst	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Assoc Govtl Prog Analyst ²	12.0	24.0	22.0	5,855-7,327	1,853,751	1,732,359
Legal Analyst	1.0	1.0	1.0	5,368-6,720	80,640	80,640
Legal Assistant	-	2.0	2.0	4,731-5,924	127,848	127,848

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Exec Assistant	1.2	2.0	2.0	4,595-5,750	130,091	132,884
Legal Secretary	2.0	2.0	2.0	4,244-5,581	147,674	147,674
Staff Services Analyst-Gen ¹	4.0	1.0	-	3,749-6,093	70,788	-
Workers' Comp Asst	2.0	2.0	2.0	3,749-6,093	146,232	146,232
Mgmt Services Techn	3.1	4.0	4.0	3,454-4,885	200,136	204,288
Totals, Workers' Compensation Administration	53.5	71.0	67.0	\$5,900,668	\$7,512,617	\$7,280,474
Claims Adjudication:						
Adm Director	1.0	1.0	1.0	15,549	186,588	186,588
C.E.A. C (Attorney)	1.0	1.0	1.0	13,080-14,851	222,396	222,396
Regional Mgr-Claims Adjudication	2.0	2.0	2.0	13,044-16,401	413,306	413,306
Supervising Admin Law Judge	24.1	25.0	25.0	11,816-16,323	5,059,845	5,130,123
Administrative Law Judge ³	165.3	186.0	181.0	10,280-14,818	31,236,425	31,007,868
Chief Hearing Reporter	1.0	1.0	1.0	8,287-10,375	127,500	127,500
Hearing Reporter ¹	60.0	74.0	76.0	7,001-8,760	7,288,472	7,571,453
Supvng Workers' Comp Consultant	1.0	1.0	1.0	6,893-8,562	102,744	102,744
Workers' Comp Consultant	1.0	1.0	1.0	6,452-8,082	82,731	86,751
Legal Support Supvr II	2.0	2.0	2.0	5,551-6,953	178,424	178,424
Legal Support Supvr I	21.3	22.0	22.0	5,045-6,320	1,712,256	1,723,224
Office Services Supvr III-Gen	1.9	3.0	3.0	4,832-6,055	202,374	208,080
Office Services Supvr II-Gen	16.1	19.0	19.0	4,248-5,322	1,161,497	1,176,972
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Workers' Comp Asst ¹	0.2	1.0	-	3,749-6,093	59,979	-
Office Techn-Typing ²	58.6	87.0	91.0	3,717-4,654	4,158,961	4,503,841
Office Services Supvr I-Typing	0.9	1.0	1.0	3,649-4,574	46,416	48,738
Sr Legal Typist ⁴	156.8	186.0	182.0	3,582-5,009	11,033,845	10,830,499
Mgmt Services Techn ⁵	63.4	84.0	81.0	3,454-4,885	4,438,816	4,357,347
Totals, Claims Adjudication	578.6	698.0	691.0	\$59,368,907	\$67,785,691	\$67,948,970
Disability Evaluation:						
Workers' Comp Manager	1.0	1.0	1.0	8,461-9,611	114,992	115,332
Supvng Workers' Comp Consultant	3.0	3.0	3.0	6,893-8,562	308,232	308,232
Workers' Comp Consultant	36.0	37.0	37.0	6,452-8,082	3,392,158	3,448,424
Workers' Comp Asst	4.4	6.0	6.0	3,749-6,093	354,131	368,226
Office Techn-Typing ¹	1.7	2.0	1.0	3,717-4,654	99,926	55,848
Mgmt Services Techn	2.0	2.0	2.0	3,454-4,885	122,640	122,640
Totals, Disability Evaluation	48.1	51.0	50.0	\$4,273,344	\$4,392,079	\$4,418,702
Information and Assistance:						
Supvng Workers' Comp Consultant	2.0	2.0	2.0	6,893-8,562	205,488	205,488
Workers' Comp Consultant	34.6	41.0	44.0	6,452-8,082	3,812,241	4,119,442
Workers' Comp Asst	3.1	3.0	3.0	3,749-6,093	196,266	205,253
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	58,248	58,248
Mgmt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Information and Assistance	41.4	48.0	51.0	\$3,770,498	\$4,330,863	\$4,647,051
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	9,525-10,814	129,768	129,768
Supvng Workers' Comp Compliance Officer	3.0	4.0	4.0	7,834-9,732	442,759	452,309

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Workers' Comp Compliance Officer	8.0	10.0	10.0	6,591-8,250	967,200	970,104
Workers' Comp Compliance Officer	18.8	26.0	26.0	6,299-7,891	2,325,768	2,351,841
Workers' Comp Asst	1.4	3.0	3.0	3,749-6,093	178,387	181,612
Totals, Audit and Enforcement	32.2	44.0	44.0	\$3,051,562	\$4,043,882	\$4,085,634
Managed Care:						
Workers' Comp Consultant	0.4	-	-	6,452-8,082	-	-
Totals, Managed Care	0.4	-	-	\$32,510	-	-
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	19,251-21,438	231,012	231,012
Assoc Med Director	-	2.0	2.0	13,333-18,289	319,992	336,000
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Workers' Comp Compliance Mgr	1.0	1.0	1.0	9,525-10,814	129,768	129,768
Workers' Comp Manager	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Research Data Spec III	2.0	2.0	2.0	8,148-10,199	225,904	231,082
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	7,834-9,732	113,874	116,784
Staff Services Manager II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	2.5	4.0	4.0	7,417-9,283	403,344	412,374
Research Data Supervisor I	0.8	1.0	1.0	7,311-9,083	108,810	108,996
Supvng Workers' Comp Consultant	4.2	6.0	6.0	6,893-8,562	575,222	587,088
Research Data Spec I	0.6	2.0	2.0	6,752-8,452	162,724	170,870
Workers' Comp Consultant	27.3	31.0	31.0	6,452-8,082	2,877,529	2,924,745
Special Investigator	6.0	7.0	7.0	5,420-8,860	686,820	692,039
Workers' Comp Asst	5.4	5.0	5.0	3,749-6,093	307,124	322,480
Office Techn-Typing	3.7	4.0	4.0	3,717-4,654	197,732	204,826
Mgt Services Techn	4.0	4.0	4.0	3,454-4,885	236,880	236,880
Totals, Medical Unit	62.5	74.0	74.0	\$5,827,771	\$6,951,951	\$7,080,160
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Workers' Comp Consultant	6.8	9.0	9.0	6,452-8,082	820,455	835,083
Office Services Supvr III-Gen	1.0	1.0	1.0	4,832-6,055	72,660	72,660
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	62,328	63,864
Office Techn-Typing	8.3	9.0	9.0	3,717-4,654	451,524	471,083
Mgt Services Techn	6.8	7.0	7.0	3,454-4,885	395,568	397,644
Totals, Information Service Center	24.9	28.0	28.0	\$1,700,537	\$1,917,867	\$1,955,666
Return to Work Supplement Program:						
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Mgr I	1.5	2.0	2.0	6,963-8,650	189,444	193,728
Assoc Govtl Prog Analyst	9.0	10.0	10.0	5,855-7,327	808,518	826,737
Staff Services Analyst-Gen	1.7	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Return to Work Supplement Program	12.5	14.0	14.0	\$1,051,748	\$1,134,666	\$1,163,997
Claims Management						
Workers' Comp Manager	2.0	2.0	2.0	8,461-9,611	230,664	230,664
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Supvng Workers' Comp Consultant	8.6	10.0	10.0	6,893-8,562	1,009,276	1,014,080

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Workers' Comp Consultant	49.2	61.0	61.0	6,452-8,082	5,602,630	5,680,639
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Office Services Supvr II-Gen	0.9	1.0	1.0	4,248-5,322	50,976	53,520
Staff Services Analyst-Gen	0.6	1.0	1.0	3,749-6,093	62,828	65,965
Workers' Comp Asst	5.8	7.0	7.0	3,749-6,093	428,104	445,850
Office Techn-Typing ¹	4.5	7.0	6.0	3,717-4,654	341,271	304,940
Mgmt Services Techn	1.9	2.0	2.0	3,454-4,885	100,068	102,144
Office Asst-Typing	0.5	1.0	1.0	3,178-4,316	43,656	43,656
Office Asst-Gen	3.0	3.0	3.0	3,075-4,230	128,272	134,679
Totals, Claims Management	80.0	98.0	97.0	\$6,957,298	\$8,303,421	\$8,381,813
Temporary Help	21.2	9.8	9.8	(2,260,978)	1,000,000	1,000,000
Overtime	-	-	-	(16,103)	150,000	150,000
Totals, Division of Workers' Compensation	955.3	1,135.8	1,125.8	\$94,211,924	\$107,523,037	\$108,112,467
Workers' Compensation Appeals Board						
Chairperson	1.0	1.0	1.0	15,549	186,588	186,588
Member	4.8	6.0	6.0	15,070	1,085,058	1,085,058
C.E.A. C (Attorney)	3.0	3.0	3.0	13,080-14,851	602,796	602,796
Attorney IV	8.4	11.0	12.0	11,644-15,627	2,016,273	2,193,966
Attorney III	7.2	10.0	11.0	10,536-14,879	1,466,517	1,632,990
Administrative Law Judge	-	3.0	3.0	10,280-14,818	370,080	388,584
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	158,184	161,700
Legal Support Supvr I	1.0	1.0	1.0	5,045-6,320	83,614	83,614
Legal Secretary	6.6	8.0	9.0	4,244-5,581	541,524	594,444
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	72,315	73,116
Sr Legal Typist	2.2	3.0	3.0	3,582-5,009	160,644	160,644
Mgmt Services Techn	1.0	2.0	2.0	3,454-4,885	100,068	102,144
Temporary Help	1.0	0.2	0.2	(119,910)	16,000	16,000
Overtime	-	-	-	-	1,000	1,000
Totals, Workers' Compensation Appeals Board	38.2	51.2	54.2	\$5,265,277	\$6,860,661	\$7,282,644
Commission on Health and Safety and Workers' Compensation						
Member	0.1	-	-	100/day	-	-
Exec Officer	1.0	1.0	1.0	11,468-12,408	137,616	137,616
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	122,388	122,388
Staff Services Manager II - Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	222,792	222,792
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Temporary Help	-	0.1	0.1	(393)	5,000	5,000
Overtime	-	-	-	-	500	500
Totals, Commission on Health and Safety and Workers' Compensation	6.1	7.1	7.1	\$708,779	\$773,932	\$777,448
Division of Occupational Safety & Health						
Administration:						
Deputy Chief-Safety	-	1.0	1.0	15,592-17,370	187,104	187,104

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Div Chief	1.0	1.0	1.0	15,592-17,370	208,440	208,440
Deputy Chief-Cpsme	1.0	1.0	1.0	14,626-16,297	195,564	195,564
Deputy Chief-Health	1.0	1.0	1.0	14,626-16,297	195,564	195,564
Regional Mgr	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Dist Mgr	1.0	1.0	1.0	11,104-13,898	178,349	178,349
Sr Safety Engr-Industrial	1.1	3.0	3.0	11,094-13,882	442,002	455,322
Sr Industrial Hygienist	-	1.0	1.0	10,320-13,789	123,840	130,032
Career Executive Assignment	1.0	1.0	1.0	10,148-12,161	172,584	172,584
Research Data Manager	0.5	1.0	1.0	9,757-11,078	120,012	126,012
Assoc Safety Engr	1.6	5.0	5.0	9,430-11,797	744,190	755,518
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	107,490	112,089
Staff Services Mgr I	4.0	4.0	4.0	6,963-8,650	409,678	416,196
Assoc Govtl Prog Analyst	9.9	14.0	14.0	5,855-7,327	1,125,214	1,150,280
Staff Services Analyst-Gen	7.5	11.0	11.0	3,749-6,093	695,460	720,653
Office Tech-Typing	1.0	1.0	1.0	3,717-4,654	49,176	51,636
Mgt Services Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Totals, Administration	32.6	49.0	49.0	\$3,518,199	\$5,190,092	\$5,292,844
Legal Unit:						
Chief Counsel, Dosh	1.0	1.0	1.0	14,626-16,297	193,656	193,656
Asst Chief Counsel	2.0	2.0	2.0	14,090-17,225	413,400	413,400
Attorney Supervisor	0.3	2.0	2.0	12,223-16,408	393,322	393,792
Attorney IV	11.4	14.0	14.0	11,644-15,627	2,211,672	2,239,608
Attorney III	9.9	11.0	11.0	10,536-14,879	1,534,707	1,547,589
Attorney	3.2	5.0	5.0	7,737-11,676	543,876	548,520
Supvng Spec Inv I	0.7	1.0	1.0	7,565-9,876	90,780	95,316
Research Data Specialist I	-	1.0	1.0	6,752-8,452	81,024	85,080
Special Investigator	4.9	6.0	6.0	5,420-8,860	458,244	481,164
Legal Support Supvr I	2.0	2.0	2.0	5,045-6,320	157,617	159,454
Legal Secretary	8.9	10.0	10.0	4,244-5,581	638,697	643,983
Office Asst-Typing	1.0	2.0	2.0	3,178-4,316	90,882	92,838
Totals, Legal Unit	45.3	57.0	57.0	\$5,613,637	\$6,807,877	\$6,894,400
Field Enforcement:						
Enforcement:						
Public Health Medical Officer III	-	1.0	1.0	14,005-19,669	168,060	176,460
Prin Safety Engr-Industrial	2.0	2.0	2.0	13,487-15,322	387,954	387,954
Regional Mgr	4.0	6.0	6.0	13,487-15,322	1,096,838	1,113,014
Dist Mgr	15.0	19.0	19.0	11,104-13,898	3,143,828	3,184,715
Sr Safety Engr-Industrial	31.3	37.0	37.0	11,094-13,882	5,946,403	6,045,897
Sr Industrial Hygienist	7.3	18.0	18.0	10,320-13,789	2,388,273	2,491,902
Assoc Safety Engr	93.0	160.0	160.0	9,430-11,797	19,928,606	20,610,227
Staff Toxicologist (Specialist)	1.0	1.0	1.0	8,889-11,396	124,130	124,130
Nurse Consultant III-Spec	1.0	1.0	1.0	8,317-10,999	131,988	131,988
Caltrans Maintenance Manager I	0.7	1.0	1.0	7,598-9,445	119,007	119,007
Asst Safety Engr	3.2	4.0	4.0	7,212-9,025	375,642	394,078
Staff Services Mgr I	0.5	1.0	1.0	6,963-8,650	83,556	87,732

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Industrial Hygienist	0.6	16.0	16.0	6,885-10,041	1,321,920	1,387,968
Sr Worker Comp Ins Rep	0.2	1.0	1.0	6,452-8,082	77,424	81,300
Jr Safety Engr	3.7	7.0	7.0	6,299-7,510	558,278	581,598
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	168,540	172,416
Asst Industrial Hygienist	1.7	3.0	3.0	5,695-8,308	210,234	220,752
Special Investigator	-	1.0	1.0	5,420-8,860	65,040	68,292
Junior Industrial Hygienist	-	3.0	3.0	4,862-6,761	175,032	183,780
Staff Services Analyst-Gen	1.5	4.0	4.0	3,749-6,093	262,318	271,765
Office Tech-Typing	15.6	29.0	29.0	3,717-4,654	1,393,211	1,448,836
Mgt Services Techn	14.0	25.0	25.0	3,454-4,885	1,284,408	1,307,244
Office Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Enforcement	198.3	343.0	343.0	\$25,041,007	\$39,449,780	\$40,632,101
Crane Unit:						
Sr Safety Engr-Industrial	1.0	1.0	1.0	11,094-13,882	175,746	175,746
Assoc Safety Engr	1.0	2.0	2.0	9,430-11,797	262,510	268,174
Assoc Safety Engr (Constrn)	5.7	6.0	6.0	9,430-11,797	825,228	831,099
Totals, Crane Unit	7.7	9.0	9.0	\$1,183,598	\$1,263,484	\$1,275,019
Asbestos and Carcinogen Unit						
Sr Safety Engr-Industrial	1.0	1.0	1.0	11,094-13,882	136,661	143,493
Assoc Safety Engr	2.1	2.0	2.0	9,430-11,797	255,196	260,883
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	82,632	86,286
Staff Services Analyst-Gen	0.8	1.0	1.0	3,749-6,093	60,972	60,972
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Mgt Services Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Totals, Asbestos and Carcinogen Unit	5.9	7.0	7.0	\$612,018	\$632,757	\$651,006
Process Safety Management Unit:						
Prin Safety Engr-Staff	-	1.0	1.0	13,487-15,322	161,844	169,932
Dist Mgr	3.4	4.0	4.0	11,104-13,898	601,342	622,815
Sr Safety Engr-Industrial	2.8	5.0	5.0	11,094-13,882	732,524	760,570
Career Executive Assignment	-	1.0	1.0	10,148-12,161	120,576	120,576
Assoc Safety Engr	11.4	22.0	22.0	9,430-11,797	2,716,579	2,821,655
Asst Safety Engr	-	2.0	2.0	7,212-9,025	173,088	181,752
Jr Safety Engr	-	1.0	1.0	6,299-7,510	75,588	79,368
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Tech-Typing	2.5	3.0	3.0	3,717-4,654	152,538	157,220
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	61,620	61,620
Totals, Process Safety Management Unit	22.1	41.0	41.0	\$2,696,313	\$4,868,815	\$5,048,624
Labor Enforcement Task Force:						
Dist Mgr	1.0	1.0	1.0	11,104-13,898	163,002	166,776
Sr Safety Engr-Industrial	1.0	1.0	1.0	11,094-13,882	175,746	175,746
Assoc Safety Engr	5.3	9.0	9.0	9,430-11,797	1,165,483	1,200,297
Assoc Industrial Hygienist	1.0	1.0	1.0	6,885-10,041	92,754	97,392
Office Tech-Typing	1.0	1.0	1.0	3,717-4,654	50,031	52,381
Mgt Services Techn	2.8	3.0	3.0	3,454-4,885	177,915	178,260
Totals, Labor Enforcement Task Force	12.1	16.0	16.0	\$1,373,094	\$1,824,931	\$1,870,852

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Targeted Inspection Unit:						
Regional Mgr	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Dist Mgr	2.4	3.0	3.0	11,104-13,898	465,354	473,460
Sr Safety Engr-Industrial	1.0	1.0	1.0	11,094-13,882	175,746	175,746
Assoc Safety Engr	16.2	20.0	20.0	9,430-11,797	2,699,846	2,731,872
Assoc Industrial Hygienist	-	3.0	3.0	6,885-10,041	247,860	260,244
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	76,116	76,116
Office Tech-Typing	2.0	3.0	3.0	3,717-4,654	141,406	148,478
Mgt Services Techn	3.0	4.0	4.0	3,454-4,885	231,108	233,184
Totals, Targeted Inspection Unit	26.6	36.0	36.0	\$3,405,934	\$4,231,413	\$4,293,077
Totals, Field Enforcement	272.7	452.0	452.0	\$34,311,964	\$52,271,180	\$53,770,679
Mining and Tunneling:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Sr Safety Engr-Mining & Tunneling	2.4	3.0	3.0	11,104-13,898	481,246	496,961
Assoc Safety Engr-Mining/Mineral	7.0	13.0	13.0	9,430-11,797	1,603,651	1,669,695
Asst Safety Engr	0.6	1.0	1.0	7,212-9,025	86,544	90,876
Office Tech-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Mgt Services Techn	4.0	5.0	5.0	3,454-4,885	275,928	278,004
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	54,192	54,192
Totals, Mining and Tunneling	17.0	25.0	25.0	\$1,865,912	\$2,751,386	\$2,839,553
Elevators:						
Prin Safety Engr-Elevators	1.0	5.0	5.0	13,487-15,322	841,353	873,705
Sr Safety Engr-Elevators	9.8	18.0	18.0	11,104-13,898	2,753,345	2,816,842
Assoc Safety Engr-Elevators	85.8	124.0	124.0	9,430-11,797	16,259,420	16,440,668
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Tech-Typing	22.5	28.0	28.0	3,717-4,654	1,372,349	1,431,261
Mgt Services Techn	7.4	9.0	9.0	3,454-4,885	479,064	485,292
Totals, Elevators	127.5	185.0	185.0	\$15,198,332	\$21,778,647	\$22,120,884
Amusement Ride and Tramway Safety:						
Prin Safety Engr-Industrial	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Dist Mgr	-	1.0	1.0	11,104-13,898	133,248	139,908
Sr Safety Engr-Amusement Rides	1.6	3.0	3.0	11,104-13,898	456,843	471,340
Assoc Safety Engr-Amusement Rides	10.9	12.0	12.0	9,430-11,797	1,598,782	1,622,808
Office Tech-Typing	4.6	6.0	6.0	3,717-4,654	325,638	329,076
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Amusement Ride and Tramway Safety	19.1	24.0	24.0	\$2,256,630	\$2,767,108	\$2,815,729
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	1.0	1.0	1.0	13,487-15,322	191,219	191,219
Sr Safety Engr-Pressure Vessels	2.2	4.0	4.0	11,104-13,898	631,288	645,376
Assoc Safety Engr-Pressure Vessels	18.4	22.0	22.0	9,430-11,797	2,908,263	2,961,069
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Tech-Typing	0.9	1.0	1.0	3,717-4,654	46,650	48,981
Mgt Services Techn	2.0	3.0	3.0	3,454-4,885	\$161,688	\$163,764
Totals, Pressure Vessels	25.5	32.0	32.0	\$3,318,238	\$4,012,224	\$4,083,525
Consultation Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Area Mgr-Cal/Osha Consultation	6.1	7.0	7.0	11,104-13,898	1,183,416	1,205,954
Sr Safety Engr-Industrial	3.9	5.0	5.0	11,094-13,882	840,448	855,981
Sr Industrial Hygienist	-	1.0	1.0	10,320-13,789	123,840	130,032
Assoc Safety Engr	32.4	36.0	36.0	9,430-11,797	4,905,137	4,994,517
Office Tech-Typing	4.0	5.0	5.0	3,717-4,654	284,640	284,640
Mgt Services Techn	2.2	6.0	6.0	3,454-4,885	288,432	296,736
Totals, Consultation Services	48.6	60.0	60.0	\$6,619,986	\$7,625,913	\$7,767,860
Targeted Consultation:						
Area Mgr-Cal/Osha Consultation	1.0	1.0	1.0	11,104-13,898	171,513	175,438
Sr Safety Engr-Industrial	0.5	1.0	1.0	11,094-13,882	156,929	164,771
Career Executive Assignment	1.0	1.0	1.0	10,148-12,161	181,548	181,548
Assoc Safety Engr	5.5	6.0	6.0	9,430-11,797	835,258	847,344
Assoc Govtl Program Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Info Tech Techn	-	1.0	1.0	4,013-6,420	48,156	50,568
Office Tech-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Targeted Consultation	10.0	13.0	13.0	\$1,359,073	\$1,584,552	\$1,613,049
Census of Fatal Occupational Injuries Unit:						
Research Data Specialist III	1.0	1.0	1.0	8,148-10,199	\$119,476	\$122,388
Research Data Specialist II	-	1.0	1.0	7,417-9,283	\$89,004	\$93,456
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,846	80,690
Totals, Census of Fatal Occupational Injuries Unit	2.0	3.0	3.0	\$188,860	\$285,326	\$296,534
Temporary Help	73.8	3.2	3.2	(7,803,359)	310,000	310,000
Overtime	-	-	-	(1,088,973)	300,000	300,000
Totals, Division of Occupational Safety & Health	674.1	903.2	903.2	\$83,143,163	\$105,684,305	\$108,105,057
Occupational Injury and Illness Statistics Unit:						
Research Data Supervisor II	1.0	1.0	1.0	8,025-9,970	119,640	119,640
Research Data Specialist I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Research Data Analyst II	3.6	4.0	4.0	6,453-8,083	342,841	355,144
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	86,646	87,924
Office Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Mgmt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Occupational Injury and Illness Unit	8.6	9.0	9.0	\$731,263	\$764,047	\$777,628
Temporary Help	73.8	3.2	3.2	(7,803,359)	310,000	310,000
Overtime	-	-	-	(1,088,973)	300,000	300,000
Totals, Division of Occupational Safety & Health	682.7	912.2	912.2	\$83,874,426	\$106,448,352	\$108,882,685
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	15,549	186,591	186,591
Member	2.0	2.0	2.0	13,157	361,692	361,692
Suprvg Admin Law Judge	2.0	2.0	2.0	11,816-16,323	382,160	399,485
Attorney IV	2.0	2.0	2.0	11,644-15,627	375,048	375,048
Exec Officer	-	1.0	1.0	11,468-12,408	137,616	137,616
Attorney III	2.0	2.0	2.0	10,536-14,879	314,228	322,576
Administrative Law Judge	7.6	9.0	9.0	10,280-14,818	1,461,723	1,499,417
Attorney	1.0	1.0	1.0	7,737-11,676	119,088	125,040

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	89,196	93,660
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,855-7,327	147,519	154,900
Legal Analyst	1.0	1.0	1.0	5,368-6,720	80,640	80,640
Legal Secretary	1.0	1.0	1.0	4,244-5,581	66,972	66,972
Exec Secretary I	0.7	1.0	1.0	4,218-5,283	52,093	54,695
Staff Services Analyst-Gen	0.6	2.0	2.0	3,749-6,093	118,104	120,348
Office Techn-Typing	1.2	2.0	2.0	3,717-4,654	89,952	94,452
Sr Legal Typist	4.1	4.0	4.0	3,582-5,009	238,529	238,529
Mgt Services Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Office Asst-Typing	0.2	1.0	1.0	3,178-4,316	51,792	51,792
Temporary Help	2.0	0.3	0.3	(190,063)	20,000	20,000
Overtime	-	-	-	(24,487)	5,000	5,000
Totals, Cal OSHA Appeals Board	30.6	36.3	36.3	\$3,872,824	\$4,339,391	\$4,431,977
Cal OSHA Standards Board						
Member	0.2	-	-	100/Day	15,600	15,600
Prin Safety Engr-Industrial	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Exec Officer	0.9	1.0	1.0	12,261-13,653	153,888	153,888
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Sr Safety Engr-Industrial	4.1	7.0	8.0	11,094-13,882	1,086,018	1,253,538
Attorney III	2.0	2.0	2.0	10,536-14,879	280,680	280,680
Staff Services Mgr I	0.8	2.0	2.0	6,963-8,650	181,857	190,951
Assoc Govtl Prog Analyst	4.9	6.0	6.0	5,855-7,327	477,029	489,476
Exec Assistant	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Legal Secretary	1.0	1.0	1.0	4,244-5,581	55,925	58,722
Temporary Help	2.8	0.4	0.4	(341,599)	15,000	15,000
Overtime	-	-	-	(402)	5,000	5,000
Totals, Cal OSHA Standards Board	19.7	22.4	23.4	\$2,413,152	\$2,721,498	\$2,913,356
Division of Labor Standards Enforcement						
Administration:						
Div Chief	1.0	1.0	1.0	15,592-17,370	200,100	200,100
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Deputy Director of Legislation and Policy	1.0	1.0	1.0	10,968-13,140	157,680	157,680
Attorney III	-	0.5	0.5	10,536-14,879	63,216	66,378
C.E.A. A	-	1.0	1.0	10,048-12,161	120,576	120,576
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Dep Labor Commissioner III	2.0	6.0	6.0	7,222-10,352	625,317	655,303
Staff Services Mgr I	1.9	4.0	4.0	6,963-8,650	363,348	377,205
Assoc Govtl Prog Analyst	9.4	15.0	15.0	5,855-7,327	1,159,697	1,202,169
Industrial Relations Rep	5.5	5.0	5.0	4,132-6,399	323,076	338,948
Staff Services Analyst-Gen	2.9	4.0	4.0	3,749-6,093	218,548	223,956
Office Techn-Typing	0.3	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Administration	26.0	40.5	40.5	\$2,298,686	\$3,564,966	\$3,675,723
Legal Unit:						
Chief Counsel	0.5	1.0	1.0	14,626-16,297	175,512	175,512
Asst Chief Counsel	3.0	3.0	3.0	14,090-17,225	620,100	620,100

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Special Counsel	1.0	1.0	1.0	13,981-15,573	175,356	175,356
Attorney Supervisor	0.7	14.0	14.0	12,223-16,408	2,349,123	2,412,069
Attorney IV	11.9	21.5	21.5	11,644-15,627	3,307,320	3,417,504
Attorney III	23.9	33.0	33.0	10,536-14,879	4,879,456	5,040,084
Attorney	1.6	4.0	4.0	7,737-11,676	410,718	430,224
Sr Legal Analyst	-	1.0	1.0	6,146-7,698	73,752	77,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Legal Analyst	0.8	2.0	2.0	5,368-6,720	152,148	159,130
Legal Support Supvr I	1.1	2.0	2.0	5,045-6,320	156,670	156,670
Legal Assistant	-	1.0	1.0	4,731-5,924	56,772	59,616
Legal Secretary	10.3	18.0	18.0	4,244-5,581	1,095,841	1,113,649
Totals, Legal Unit	55.8	102.5	102.5	\$8,056,059	\$13,540,692	\$13,925,274
Judgment Enforcement Unit:						
Attorney Supervisor	-	1.0	1.0	12,223-16,408	146,676	154,008
Attorney III	1.0	1.0	1.0	10,536-14,879	162,602	170,614
Dep Labor Commissioner III	3.0	3.0	3.0	7,222-10,352	357,822	370,589
Dep Labor Commissioner I	11.8	14.0	14.0	5,973-7,987	1,154,678	1,203,732
Legal Secretary	1.9	2.0	2.0	4,244-5,581	124,524	127,404
Industrial Relations Rep	0.7	1.0	1.0	4,132-6,399	49,584	52,068
Staff Services Analyst-Gen	3.0	3.0	3.0	3,749-6,093	187,463	196,848
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Judgment Enforcement Unit	22.3	26.0	26.0	\$1,844,038	\$2,239,197	\$2,331,111
Licensing & Registration:						
Asst Div Chief	0.9	1.0	1.0	9,843-11,176	133,806	134,112
Dep Labor Commissioner III	1.6	2.0	2.0	7,222-10,352	221,182	231,434
Dep Labor Commissioner I	6.2	7.0	7.0	5,973-7,987	616,032	627,556
Industrial Relations Rep	5.2	6.0	6.0	4,132-6,399	394,421	402,631
Staff Services Analyst-Gen	1.4	4.0	4.0	3,749-6,093	239,199	248,048
Office Techn-Typing	4.1	7.0	7.0	3,717-4,654	334,071	347,989
Mgmt Services Techn	2.0	2.0	2.0	3,454-4,885	117,240	117,240
Totals, Licensing & Registration	21.4	29.0	29.0	\$1,638,545	\$2,055,951	\$2,109,010
Retaliation Complaints Invest:						
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	1.0	1.0	1.0	10,536-14,879	174,344	178,084
Asst Div Chief	1.0	1.0	1.0	9,843-11,176	134,112	134,112
Dep Labor Commissioner IV	2.6	3.0	3.0	9,067-10,869	361,965	377,549
Dep Labor Commissioner III	13.3	18.0	18.0	7,222-10,352	1,964,079	2,035,505
Dep Labor Commissioner II	0.8	5.0	5.0	6,893-9,217	413,580	434,280
Dep Labor Commissioner I	30.6	73.0	73.0	5,973-7,987	5,872,289	6,053,876
Industrial Relations Rep	3.9	7.0	7.0	4,132-6,399	457,845	476,829
Staff Services Analyst-Gen	-	1.0	1.0	3,749-6,093	58,838	60,972
Office Techn-Typing	4.8	9.0	9.0	3,717-4,654	438,331	457,189
Mgmt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Retaliation Complaints Invest	60.0	120.0	120.0	\$5,428,393	\$10,121,527	\$10,454,540
Wage Claim Adjudication:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Asst Div Chief	1.0	1.0	1.0	9,843-11,176	134,112	134,112
Dep Labor Commissioner IV	5.6	6.0	6.0	9,067-10,869	782,568	782,568
Dep Labor Commissioner III	26.8	38.5	38.5	7,222-10,352	4,156,832	4,307,308
Dep Labor Commissioner II	42.3	72.5	72.5	6,893-9,217	6,767,470	7,011,728
Dep Labor Commissioner I	52.2	82.0	82.0	5,973-7,987	6,498,403	6,761,041
Training Officer I	0.5	1.0	1.0	5,855-7,327	70,260	73,776
Industrial Relations Rep	30.7	53.5	53.5	4,132-6,399	3,202,816	3,339,456
Auditor I	-	1.0	1.0	4,132-5,437	49,584	52,068
Employment Program Rep	0.5	1.0	1.0	3,937-6,126	47,244	49,608
Personnel Specialist	0.3	-	-	3,913-6,299	-	-
Motor Vehicle Representative	0.2	-	-	3,749-6,093	-	-
Staff Services Analyst-Gen	0.2	3.0	3.0	3,749-6,093	170,342	178,706
Office Techn-Typing	23.3	52.5	52.5	3,717-4,654	2,473,182	2,574,375
Mgmt Services Techn	6.8	11.0	11.0	3,454-4,885	562,632	574,140
Office Asst-Typing	-	2.0	2.0	3,178-4,316	78,180	82,092
Totals, Wage Claim Adjudication	190.4	325.0	325.0	\$16,011,284	\$24,993,625	\$25,920,978
Public Works:						
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	-	1.0	1.0	10,536-14,879	126,432	132,756
Asst Div Chief	1.0	1.0	1.0	9,843-11,176	134,112	134,112
Dep Labor Commissioner IV	1.0	1.0	1.0	9,067-10,869	130,428	130,428
Dep Labor Commissioner III	4.9	12.0	12.0	7,222-10,352	1,148,194	1,193,164
Dep Labor Commissioner II	1.0	8.0	8.0	6,893-9,217	689,616	718,596
Dep Labor Commissioner I	18.8	54.5	54.5	5,973-7,987	4,172,872	4,362,153
Industrial Relations Rep	6.5	6.0	6.0	4,132-6,399	311,580	327,180
Auditor I	-	1.0	1.0	4,132-5,437	49,584	52,068
Staff Services Analyst-Gen	10.6	19.0	19.0	3,749-6,093	1,169,359	1,220,857
Office Techn-Typing	4.0	7.0	7.0	3,717-4,654	330,898	345,996
Mgmt Services Techn	1.4	3.0	3.0	3,454-4,885	141,516	145,668
Totals, Public Works	50.2	114.5	114.5	\$4,054,112	\$8,592,115	\$8,950,502
Labor Enforcement Taskforce:						
Dep Labor Commissioner I	2.6	4.0	4.0	5,973-7,987	298,424	313,353
Industrial Relations Rep	1.0	1.0	1.0	4,132-6,399	68,793	72,228
Totals, Labor Enforcement Taskforce	3.6	5.0	5.0	\$293,899	\$367,217	\$385,581
Bureau of Field Enforcement:						
Attorney IV	2.0	2.0	2.0	11,644-15,627	375,048	375,048
Attorney III	-	1.5	1.5	10,536-14,879	189,648	199,134
Asst Div Chief	1.0	1.0	1.0	9,843-11,176	134,112	134,112
Dep Labor Commissioner IV	5.8	6.0	6.0	9,067-10,869	781,632	782,568
Dep Labor Commissioner III	18.1	19.0	19.0	7,222-10,352	2,192,799	2,240,675
Dep Labor Commissioner II	2.2	5.0	5.0	6,893-9,217	456,437	468,857
Sr Accounting Officer-Supvr	-	1.0	1.0	6,333-7,870	75,996	79,800
Investigator	2.0	2.0	2.0	6,215-10,401	286,875	286,875
Dep Labor Commissioner I	34.9	63.5	63.5	5,973-7,987	5,168,474	5,354,011
Assoc Govtl Prog Analyst	4.9	6.0	6.0	5,855-7,327	507,818	518,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Legal Analyst	-	1.0	1.0	5,368-6,720	64,416	67,632
Industrial Relations Rep	11.8	15.0	15.0	4,132-6,399	877,956	913,833
Auditor I	3.0	5.0	5.0	4,132-5,437	263,580	273,516
Staff Services Analyst-Gen	13.2	19.5	19.5	3,749-6,093	1,216,258	1,265,248
Office Techn-Typing	10.5	14.0	14.0	3,717-4,654	712,051	732,600
Mgmt Services Techn	2.1	5.0	5.0	3,454-4,885	241,584	247,812
Totals, Bureau of Field Enforcement	111.5	166.5	166.5	\$9,717,332	\$13,544,684	\$13,940,541
Temporary Help	47.5	2.4	2.4	(4,418,777)	190,000	190,000
Overtime	-	-	-	(1,794,204)	65,000	65,000
Totals, Division of Labor Standards Enforcement	588.7	931.4	931.4	\$55,555,329	\$79,274,974	\$81,948,260
Prevailing Wage Determinations:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Research Data Manager	1.0	1.0	1.0	9,757-11,078	126,012	131,010
Research Data Specialist III	1.0	1.0	1.0	8,148-10,199	122,388	122,388
Research Data Supervisor II	0.9	1.0	1.0	8,025-9,970	119,207	119,640
Research Data Supervisor I	1.4	2.0	2.0	7,311-9,083	216,328	217,992
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Research Data Specialist I	1.7	2.0	2.0	6,752-8,452	182,448	186,504
Research Data Analyst II	3.2	5.0	5.0	6,453-8,083	413,264	429,092
Assoc Govtl Prog Analyst	1.4	1.0	1.0	5,855-7,327	87,924	87,924
Research Data Analyst I	4.0	3.0	3.0	4,339-6,720	200,484	210,510
Staff Services Analyst-Gen	1.8	3.0	3.0	3,749-6,093	177,921	186,812
Temporary Help	0.1	-	-	(6,468)	-	-
Totals, Prevailing Wage Determinations	18.5	21.0	21.0	\$1,711,032	\$1,895,708	\$1,941,604
Temporary Help	47.6	2.4	2.4	(4,425,245)	190,000	190,000
Overtime	-	-	-	(1,794,204)	65,000	65,000
Totals, Division of Labor Standards Enforcement	607.2	952.4	952.4	\$57,266,361	\$81,170,682	\$83,889,864
Fast Food Council						
Member, Fast Food Council	0.1	-	-	100/day	-	-
Exec Officer, Fast Food Council	0.7	1.0	1.0	12,261-13,653	147,132	147,132
Attorney IV	0.3	1.0	1.0	11,644-15,627	187,488	187,524
Staff Services Mgr I	0.5	1.0	1.0	6,963-8,650	85,644	89,928
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,855-7,327	72,311	75,925
Totals, Fast Food Council	2.2	4.0	4.0	\$243,846	\$492,575	\$500,509
Division of Apprenticeship Standards						
Member	0.1	-	-	100/day	-	-
Div Chief	0.7	1.0	1.0	12,303-13,707	173,712	173,712
Sr Planner	0.2	1.0	1.0	12,303-13,707	147,636	147,636
C.E.A. A	1.2	2.0	2.0	10,048-12,161	241,152	241,152
Staff Services Manager III	0.2	1.0	1.0	9,293-10,550	111,516	117,096
Area Administrator	1.0	1.0	1.0	8,849-10,049	120,588	120,588
Staff Services Manager II-MgrI	3.4	4.0	4.0	8,461-9,611	461,328	461,328
Sr Apprenticeship Consultant	4.1	6.0	6.0	7,292-9,063	612,554	621,440
Staff Services Manager I	6.4	7.0	7.0	6,963-8,650	667,753	688,937
Apprenticeship Consultant	21.1	31.0	31.0	6,146-7,698	2,537,692	2,615,435

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	16.8	26.0	26.0	5,855-7,327	1,973,748	2,057,964
Lic Registration Examiner-Dmv	1.0	-	-	4,716-5,783	-	-
Exec Assistant	0.9	1.0	1.0	4,595-5,750	69,000	69,000
Industrial Relations Rep	5.0	6.0	6.0	4,132-6,399	381,682	394,110
Staff Services Analyst-Gen	2.4	4.0	4.0	3,749-6,093	224,064	228,552
Office Techn-Typing	-	2.0	2.0	3,717-4,654	89,208	93,672
Mgt Services Techn	1.0	3.0	3.0	3,454-4,885	124,344	130,572
Temporary Help	10.8	0.3	0.3	(982,949)	19,500	19,500
Overtime	-	-	-	-	10,000	10,000
Totals, Division of Apprenticeship Standards	<u>76.3</u>	<u>96.3</u>	<u>96.3</u>	<u>\$6,770,919</u>	<u>\$7,965,477</u>	<u>\$8,190,694</u>
TOTALS, AUTHORIZED POSITIONS	2,974.9	3,876.8	3,873.8	\$310,329,426	\$381,879,639	\$389,898,835
<i>Regular/Ongoing Positions</i>	<i>2,752.9</i>	<i>3,857.0</i>	<i>3,854.0</i>	<i>285,637,764</i>	<i>379,044,639</i>	<i>387,063,835</i>
<i>Temporary Help</i>	<i>222.0</i>	<i>19.8</i>	<i>19.8</i>	<i>21,460,239</i>	<i>2,057,000</i>	<i>2,057,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,231,423</i>	<i>778,000</i>	<i>778,000</i>

¹ 1.0 position limited-term to 6/30/2026

² 2.0 positions limited-term to 6/30/2026

³ 9.0 positions limited-term to 6/30/2026

⁴ 8.0 positions limited-term to 6/30/2026

⁵ 3.0 positions limited-term to 6/30/2026