

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
California Science Center						
Executive Office						
Executive Director	0.8	1.0	1.0	\$15,592-17,370	\$187,104	\$187,104
C.E.A. B	0.3	1.0	1.0	11,778-14,032	141,336	141,336
Totals, Executive Office	1.1	2.0	2.0	\$186,714	\$328,440	\$328,440
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	157,440	157,440
Staff Services Analyst-Gen	0.5	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Administrative Services	1.5	2.0	2.0	\$199,471	\$230,556	\$230,556
Personnel Services:						
Staff Services Mgr II-MgrI	0.3	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr II-Supvr	0.7	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Sr Personnel Specialist	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Pers Spec	1.0	1.0	1.0	3,913-6,299	69,726	73,212
Staff Services Analyst-Gen	1.5	2.0	2.0	3,749-6,093	115,414	121,190
Totals, Personnel Services	7.5	9.0	9.0	\$661,381	\$770,392	\$784,238
Accounting Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,333-7,870	94,440	94,440
Acctg Officer-Spec	0.6	1.0	1.0	5,113-6,399	76,788	76,788
Staff Services Analyst-Gen	1.5	2.0	2.0	3,749-6,093	133,233	136,240
Totals, Accounting Services	4.1	5.0	5.0	\$367,204	\$419,793	\$422,800
Business Services:						
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,855-7,327	247,497	256,542
Totals, Business Services	2.6	3.0	3.0	\$206,340	\$247,497	\$256,542
Totals, Administrative Division	15.7	19.0	19.0	\$1,434,396	\$1,668,238	\$1,694,136
Education						
Educational Exhibit Development:						
C.E.A. C	-	1.0	1.0	13,080-14,851	156,960	156,960
Administrator-Science	3.9	5.0	5.0	9,191-10,438	607,961	616,836
Exhibit Designer/Coordinator	1.0	1.0	1.0	6,160-7,651	85,584	89,868
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Educational Exhibit Development	6.9	9.0	9.0	\$724,090	\$998,033	\$1,011,192
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	10,819-12,284	147,408	147,408
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Center for Science Learning	2.0	2.0	2.0	\$206,666	\$203,256	\$203,256
Education Support & Operation:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	156,960	156,960
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,051	115,332
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	94,812	99,553

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Prog Analyst	0.1	2.0	2.0	5,855-7,327	140,520	147,552
Staff Services Analyst-Gen	2.3	2.0	2.0	3,749-6,093	105,105	110,356
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Education Support & Operation	6.4	8.0	8.0	\$571,004	\$668,296	\$685,601
Exhibit Services:						
Exhibit Supvr	1.0	1.0	1.0	5,757-7,152	85,824	85,824
Exhibit Electronic Techn	4.0	5.0	5.0	4,696-6,156	351,840	354,660
Exhibit Designer-Installer	1.0	1.0	1.0	4,476-5,530	66,360	66,360
Exhibit Technician	1.0	1.0	1.0	4,294-5,280	63,360	63,360
Exhibit Worker	1.0	1.0	1.0	4,179-5,002	60,024	60,024
Totals, Exhibit Services	8.0	9.0	9.0	\$578,397	\$627,408	\$630,228
Plant Operations:						
Chief-Plant Operations I	2.0	2.0	2.0	7,247-9,011	216,264	216,264
Chief Engr II	2.0	2.0	2.0	6,783-8,665	225,449	229,059
Electrician Supervisor	1.0	1.0	1.0	6,081-7,630	91,872	91,872
Stationary Engr	6.0	10.0	10.0	5,911-8,230	853,650	867,110
Electrician I	3.9	5.0	5.0	5,520-7,262	374,186	380,992
Plumber I	2.0	3.0	3.0	5,311-6,991	214,092	219,660
Locksmith I	-	1.0	1.0	5,282-6,936	63,384	66,552
Maint Mechanic	1.6	3.0	3.0	5,264-6,928	202,056	208,368
Totals, Plant Operations	18.5	27.0	27.0	\$1,659,943	\$2,240,953	\$2,279,877
Building and Grounds Maintenance:						
Staff Services Mgr I	0.8	1.0	1.0	6,963-8,650	87,036	91,392
Supvr Bldg Trade	1.0	1.0	1.0	6,843-8,914	97,416	97,416
Carpenter II	1.0	1.0	1.0	5,007-6,589	71,988	71,988
Carpenter I	1.3	2.0	2.0	4,786-6,287	125,137	131,129
Painter I	2.0	4.0	4.0	4,786-6,287	252,360	258,096
Bldg Maint Worker	7.7	10.0	10.0	4,167-5,466	561,348	574,320
Custodian Supvr II	0.9	1.0	1.0	3,967-5,462	58,722	59,592
Custodian Supvr I	4.1	6.0	6.0	3,664-5,050	298,948	307,746
Custodian I	21.7	31.0	31.0	3,229-4,445	1,416,687	1,437,354
Totals, Building and Grounds Maintenance	40.5	57.0	57.0	\$2,209,874	\$2,969,642	\$3,029,033
Totals, Education	82.3	112.0	112.0	\$5,949,974	\$7,707,588	\$7,839,187
Temporary Help	1.0	1.0	1.0	(97,286)	70,000	70,000
Overtime	-	-	-	(86,016)	95,000	110,000
Totals, California Science Center	100.1	134.0	134.0	\$7,754,386	\$9,869,266	\$10,041,763
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	15,592-17,370	201,180	201,180
C.E.A. B	-	1.0	1.0	11,778-14,032	141,336	141,336
Staff Services Mgr II- Supvry	0.5	1.0	1.0	7,643-9,496	113,952	113,952
Chief-Exposition Events	0.6	1.0	1.0	7,280-9,046	87,360	91,728
Staff Services Mgr I	1.0	3.0	3.0	6,963-8,650	254,844	267,588
Adm Asst II	0.3	1.0	1.0	5,855-7,327	71,432	75,004
Assoc Govtl Prog Analyst	3.3	5.0	5.0	5,855-7,327	397,895	409,003

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Event Coordinator	1.0	2.0	2.0	4,868-6,093	131,532	134,448
Staff Services Analyst-Gen	0.3	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Park Administration	8.0	16.0	16.0	\$797,318	\$1,444,519	\$1,481,471
Department of Public Safety:						
Exposition Police Sergeant	0.8	3.0	3.0	5,079-6,466	182,844	191,988
Exposition Police Officer	3.9	16.0	16.0	4,469-6,138	896,944	937,678
Museum Security Officer	5.3	5.0	5.0	4,469-5,676	337,220	337,952
Dispatcher-Clerk	2.0	3.0	3.0	3,873-4,846	163,328	167,366
Totals, Department of Public Safety	12.0	27.0	27.0	\$851,536	\$1,580,336	\$1,634,984
Temporary Help	-	-	-	(26,694)	150,000	150,000
Overtime	-	-	-	(224,708)	250,000	250,000
Totals, Exposition Park Management	20.0	43.0	43.0	\$1,900,256	\$3,424,855	\$3,516,455
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	15,592-17,370	187,104	187,104
Director	0.8	1.0	1.0	11,468-12,782	143,688	143,688
Staff Services Mgr I	1.4	2.0	2.0	6,963-8,650	169,548	178,026
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Acctg Officer-Spec	0.4	1.0	1.0	5,113-6,399	61,356	64,428
Staff Services Analyst-Gen	1.9	2.0	2.0	3,749-6,093	129,660	136,142
Totals, Administration	6.5	8.0	8.0	\$656,406	\$779,280	\$797,312
Programs:						
Prog Mgr	2.0	4.0	4.0	7,280-9,046	391,824	400,560
Museum Curator III	1.0	1.0	1.0	6,628-8,236	83,856	88,049
Exhibit Designer-Coordinator	-	1.0	1.0	6,160-7,651	73,920	77,616
Registrar-Collections	0.7	1.0	1.0	5,588-6,997	67,056	70,404
Librarian	1.0	1.0	1.0	5,581-7,195	83,856	83,856
Museum Curator I	-	1.0	1.0	4,795-5,930	57,540	60,420
Exhibit Designer-Installer	-	1.0	1.0	4,476-5,530	53,712	56,400
Guide II-Historical Mo Supvr	1.0	1.0	1.0	4,365-5,466	65,592	65,592
Totals, Programs	5.7	11.0	11.0	\$515,454	\$877,356	\$902,897
Temporary Help	0.3	2.3	2.3	(251,500)	251,500	259,045
Overtime	-	-	-	-	-	-
Totals, California African American Museum	12.5	21.3	21.3	\$1,423,360	\$1,908,136	\$1,959,254
TOTALS, AUTHORIZED POSITIONS	132.6	198.3	198.3	\$11,078,002	\$15,202,257	\$15,517,472
Regular/Ongoing Positions	131.3	195.0	195.0	10,391,798	14,385,757	14,678,427
Temporary Help	1.3	3.3	3.3	375,480	471,500	479,045
Overtime	-	-	-	310,724	345,000	360,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Members (per diem)	-	-	-	\$100/day	\$3,000	\$3,000
Chief Counsel I	1.0	1.0	1.0	14,779-18,070	216,840	216,840
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Exec Officer	1.0	1.0	1.0	12,590-14,024	162,612	162,612
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	151,929	159,529
Public Land Mgr II	1.0	1.0	1.0	10,758-12,212	146,544	146,544
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,538-13,100	463,090	474,190
Atty III	1.6	2.0	2.0	10,536-14,879	310,560	326,087
Info Tech Mgr	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Sr Envirntl Planner	4.6	4.8	4.8	8,425-10,469	566,745	578,526
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	258,303	264,490
Atty	0.9	1.0	1.0	7,737-11,676	109,281	114,743
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	108,330	112,746
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,556-10,221	442,436	452,297
Assoc Envirntl Planner (NS)	3.0	3.0	3.0	7,115-8,911	320,796	320,796
Assoc Envirntl Planner	4.9	5.0	5.0	7,115-8,911	511,233	522,178
Public Land Mgt Spec III	1.0	1.0	1.0	7,114-8,911	106,932	106,932
Staff Svcs Mgr I	2.1	2.0	2.0	6,963-8,650	198,008	198,008
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Assoc Govtl Prog Analyst	3.0	3.8	3.8	5,855-7,327	315,875	321,504
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Legal Analyst	0.8	1.0	1.0	5,368-6,720	69,660	73,146
Graduate Legal Asst	0.1	-	-	5,075-6,359	-	-
Envirntl Planner	1.0	1.0	1.0	4,784-7,411	77,989	81,886
Envirntl Scientist	3.8	4.0	4.0	4,269-8,877	344,746	361,985
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	134,962	141,471
Office Asst-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	3.0	2.8	2.8	(130,949)	149,000	149,000
Overtime	-	-	-	-	46,000	46,000
TOTALS, AUTHORIZED POSITIONS	50.8	52.3	52.3	\$5,500,264	\$5,794,975	\$5,914,614
<i>Regular/Ongoing Positions</i>	<i>47.8</i>	<i>49.5</i>	<i>49.5</i>	<i>5,368,415</i>	<i>5,596,975</i>	<i>5,716,614</i>
<i>Temporary Help</i>	<i>3.0</i>	<i>2.8</i>	<i>2.8</i>	<i>130,949</i>	<i>149,000</i>	<i>149,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>46,000</i>	<i>46,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>900</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Administration						
Executive:						
Director	1.0	1.0	1.0	\$16,824	\$201,888	\$201,888
Chief Dep Director	1.1	1.0	1.0	13,369-14,891	170,004	170,004
C.E.A. B	1.5	2.0	2.0	11,778-14,032	275,016	275,016
Adm Asst II	1.0	1.0	1.0	5,855-7,327	89,048	90,588
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	81,424	83,862
Totals, Executive	5.6	6.0	6.0	\$763,853	\$817,380	\$821,358
Legal:						
C.E.A. C	1.0	1.0	1.0	13,080-20,748	200,064	200,064
Totals, Legal	1.0	1.0	1.0	\$202,924	\$200,064	\$200,064
Capital Outlay & Facility Mgmt:						
Chief Dep Director	0.7	-	-	13,369-14,891	-	-
C.E.A. B	-	1.0	1.0	11,778-14,032	141,336	141,336
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	10,886-13,625	170,112	170,112
Assoc Constrn Analyst	2.8	3.0	3.0	8,871-12,821	368,454	379,560
Maint Mechanic	0.3	1.0	1.0	5,264-6,928	63,168	66,324
Totals, Capital Outlay & Facility Mgmt	4.8	6.0	6.0	\$648,098	\$743,070	\$757,332
Equal Employment Opportunity:						
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	7,643-9,496	112,713	113,952
Staff Svcs Mgr I	0.3	-	-	6,963-8,650	-	-
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,855-7,327	162,034	169,850
Totals, Equal Employment Opportunity	3.1	3.0	3.0	\$266,189	\$274,747	\$283,802
Communications:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	160,884	160,884
Asst Secty	1.0	1.0	1.0	11,747-13,087	143,232	143,232
Info Off II	1.0	1.0	1.0	7,280-9,046	108,354	108,552
Info Off I-Spec	1.0	1.0	1.0	5,855-7,327	86,888	87,924
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	80,952	84,921
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	67,223	70,585
Totals, Communications	6.0	6.0	6.0	\$644,949	\$647,533	\$656,098
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	160,884	160,884
Totals, Administrative Services	1.0	1.0	1.0	\$163,077	\$160,884	\$160,884
Fiscal Systems Branch						
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Sr Acctg Off-Supvr	1.0	1.0	1.0	6,333-7,870	86,340	90,660
Assoc Acctg Analyst	2.8	3.0	3.0	6,146-7,698	265,229	269,255
Sr Acctg Off-Spec	0.8	2.0	2.0	5,855-7,327	140,520	147,552
Acctg Off-Spec	5.8	6.0	6.0	5,113-6,399	422,207	438,182
Accountant Trainee	1.8	2.0	2.0	4,313-5,142	113,676	116,278
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	48,924	51,376

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Accounting	16.2	18.0	18.0	\$1,277,749	\$1,411,096	\$1,447,503
Budget Management:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,296	103,800
Assoc Govtl Pgrm Analyst	4.3	6.0	6.0	5,855-7,327	433,294	454,952
Staff Svcs Analyst-Gen	0.9	-	-	3,749-6,093	-	-
Totals, Budget Management	7.2	8.0	8.0	\$607,955	\$663,190	\$685,352
Business Services Branch						
Business Services:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,056	103,800
Assoc Govtl Pgrm Analyst	7.1	7.5	7.5	5,855-7,327	603,800	623,664
Conser II	0.3	-	-	5,317-6,606	-	-
Bldg Maint Worker	1.0	1.0	1.0	4,167-5,466	55,128	57,888
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,404	67,620
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	51,226	53,786
Mgt Svcs Techn	2.0	2.0	2.0	3,454-4,885	111,498	114,144
Totals, Business Services	14.4	14.5	14.5	\$1,077,012	\$1,104,444	\$1,136,234
Information Systems & Services:						
Info Tech Mgr II	0.8	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	292,840	293,112
Info Tech Spec II	1.9	2.0	2.0	8,374-11,220	267,705	269,280
Info Tech Spec I	3.9	5.0	5.0	6,323-10,230	494,077	506,556
Info Tech Assoc	6.0	5.0	5.0	4,791-8,485	448,252	455,386
Totals, Information Systems & Services	14.6	15.0	15.0	\$1,616,036	\$1,664,142	\$1,685,602
Human Resources						
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Totals, Human Resources	1.0	1.0	1.0	\$129,929	\$126,600	\$126,600
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Pgrm Analyst	1.7	3.0	3.0	5,855-7,327	230,812	240,596
Staff Svcs Analyst-Gen	0.5	-	-	3,749-6,093	-	-
Totals, Personnel Services	3.2	4.0	4.0	\$276,894	\$334,612	\$344,396
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Pers Supvr II	0.7	1.0	1.0	6,082-7,615	72,984	76,632
Pers Supvr I	1.0	1.0	1.0	5,529-6,921	79,215	79,215
Sr Pers Spec	0.9	1.0	1.0	5,498-6,890	82,680	82,680
Pers Spec	7.8	8.0	8.0	3,913-6,299	560,484	566,708
Totals, Personnel Transactions	11.4	12.0	12.0	\$864,255	\$899,163	\$909,035
Workers' Compensation:						
Staff Svcs Mgr I	0.1	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	248,931	255,378
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	65,428	68,700

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Techn-Typing	0.7	1.0	1.0	3,717-4,654	46,092	48,396
Totals, Workers' Compensation	4.8	6.0	6.0	\$343,809	\$444,007	\$460,206
Health And Safety:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,666	113,952
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	5,855-7,327	247,180	252,080
Totals, Health & Safety	3.7	4.0	4.0	\$331,481	\$360,846	\$366,032
Talent Acquisition:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	73,480	77,083
Assoc Pers Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,152	67,359
Totals, Talent Acquisition	4.0	4.0	4.0	\$327,315	\$329,356	\$336,166
Training:						
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,855-7,327	241,038	248,694
Totals, Training	2.9	3.0	3.0	\$224,191	\$241,038	\$248,694
Totals, Administrative Services Division	84.4	90.5	90.5	\$7,239,703	\$7,739,378	\$7,906,704
Totals, Administration	104.9	112.5	112.5	\$9,765,716	\$10,422,172	\$10,625,358
Training and Work Program						
Program and Operations Division						
Program Development:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	5,855-7,327	70,260	73,776
Totals, Program Development	1.6	2.0	2.0	\$168,344	\$185,592	\$189,108
Statewide Programs:						
C.E.A. B	0.6	1.0	1.0	11,778-14,032	141,336	141,336
Assoc Govtl Pgrm Analyst	0.5	1.0	1.0	5,855-7,327	87,924	87,924
Totals, Statewide Programs	1.1	2.0	2.0	\$134,315	\$229,260	\$229,260
Emergency Services:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	98,820	103,764
Assoc Govtl Pgrm Analyst	0.1	1.0	1.0	5,855-7,327	83,926	87,484
Conser II	1.7	1.0	1.0	5,317-6,606	77,262	79,002
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	67,566	70,816
Totals, Emergency Services	4.8	5.0	5.0	\$420,411	\$442,906	\$456,398
Recruitment:						
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	297,618	306,122
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,855-7,327	151,229	158,794
Staff Svcs Analyst-Gen	9.3	11.0	11.0	3,749-6,093	700,103	724,239
Totals, Recruitment	13.9	16.0	16.0	\$1,010,613	\$1,148,950	\$1,189,155
CM Development & Support:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,855-7,327	231,960	239,160
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	59,719	62,707
Totals, CM Development & Support	4.9	5.0	5.0	\$374,392	\$395,479	\$405,667
CCC Grants & Local Assistance						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,855-7,327	78,417	82,341
Totals, CCC Grants & Local Assistance	-	1.0	1.0	-	\$78,417	\$82,341
Environmental Programs:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Pgrm Analyst	2.0	1.0	1.0	5,855-7,327	78,702	82,642
Totals, Environmental Programs	3.0	2.0	2.0	\$257,947	\$182,502	\$186,442
Backcountry:						
Conser Supvr	1.0	1.0	1.0	6,700-8,328	93,504	98,184
Adm Off II	0.7	1.0	1.0	6,333-7,870	93,732	94,440
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	83,976	87,378
Mgt Svcs Techn	0.8	1.0	1.0	3,454-4,885	48,750	51,190
Totals, Backcountry	3.5	4.0	4.0	\$274,065	\$319,962	\$331,192
Watershed Stewards Program:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,855-7,327	171,282	174,582
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	49,755	52,245
Totals, Watershed Stewards Program	4.0	4.0	4.0	\$319,120	\$324,837	\$330,627
Totals, Program and Operations Division	36.8	41.0	41.0	\$2,959,207	\$3,307,905	\$3,400,190
Region I						
Region I:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	134,160	134,160
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,855-7,327	168,220	172,236
Staff Svcs Analyst-Gen	0.1	-	-	3,749-6,093	-	-
Totals, Region I	3.0	3.0	3.0	\$302,220	\$302,380	\$306,396
Redding:						
Staff Svcs Mgr II-Mgrl	1.1	1.0	1.0	8,461-9,611	101,532	106,608
Conser Supvr	1.0	1.0	1.0	6,700-8,328	99,936	99,936
Adm Off II	1.0	1.0	1.0	6,333-7,870	91,275	93,924
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Conser II	2.0	2.0	2.0	5,317-6,606	157,807	158,544
Mgt Svcs Techn	2.0	2.0	2.0	3,454-4,885	117,240	117,240
Conser I	4.3	6.0	6.0	3,374-5,628	331,498	343,892
Totals, Redding	12.4	14.0	14.0	\$925,144	\$987,212	\$1,008,068
Chico:						
Conser Supvr	0.8	1.0	1.0	6,700-8,328	102,934	102,934
Conser I	2.1	3.0	3.0	3,374-5,628	175,489	180,895
Totals, Chico	2.9	4.0	4.0	\$208,874	\$278,423	\$283,829
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	89,382	93,848
Adm Off II	0.4	1.0	1.0	6,333-7,870	93,752	94,440
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	86,007	87,924
Conser II	2.0	2.0	2.0	5,317-6,606	150,587	155,181
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	70,796	73,984
Fish Habitat Spec	1.0	1.0	1.0	5,012-6,274	75,288	75,288

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Supvng Cook I	0.5	1.0	1.0	4,588-5,642	55,056	57,804
Cook Spec I	0.3	1.0	1.0	3,688-4,520	45,360	47,628
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,203	58,620
Conser I	5.8	7.0	7.0	3,374-5,628	400,029	409,907
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals, Fortuna	16.0	19.0	19.0	\$1,103,542	\$1,291,584	\$1,321,748
Ukiah-Mendocino:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Adm Off II	0.3	1.0	1.0	6,333-7,870	77,264	81,132
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Conser II	1.0	2.0	2.0	5,317-6,606	144,904	148,646
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	70,680	74,220
Fish Habitat Spec	1.0	1.0	1.0	5,012-6,274	65,786	69,072
Supvng Cook I	1.0	1.0	1.0	4,588-5,642	67,704	67,704
Adm Off I	0.7	-	-	4,396-6,523	-	-
Fish Habitat Asst	-	1.0	1.0	4,382-5,480	52,584	55,212
Cook Spec II	0.5	1.0	1.0	4,116-5,054	50,628	53,160
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	57,585	58,620
Conser I	5.0	8.0	8.0	3,374-5,628	441,162	456,481
Totals, Ukiah-Mendocino	14.5	21.0	21.0	\$1,043,209	\$1,379,091	\$1,417,273
Magalia-Butte Fire Center:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	114,204	115,332
Conser Supvr	0.8	1.0	1.0	6,700-8,328	83,926	88,124
Adm Off II	0.1	1.0	1.0	6,333-7,870	76,313	80,133
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	79,135	82,560
Conser II	1.9	2.0	2.0	5,317-6,606	135,613	142,396
Supvng Cook I	1.0	1.0	1.0	4,588-5,642	67,704	67,704
Adm Off I	0.9	-	-	4,396-6,523	-	-
Cook Spec II	1.0	1.0	1.0	4,116-5,054	60,482	60,648
Ofc Techn-Typing	0.7	1.0	1.0	3,717-4,654	44,976	47,226
Cook Spec I	1.0	1.0	1.0	3,688-4,520	47,103	49,453
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Conser I	4.1	7.0	7.0	3,374-5,628	383,383	398,391
Totals, Magalia-Butte Fire Center	14.5	18.0	18.0	\$971,102	\$1,151,459	\$1,190,587
Placer:						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	8,461-9,611	101,532	106,608
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Adm Off II	1.0	1.0	1.0	6,333-7,870	84,843	89,085
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	83,076	86,514
Conser II	2.1	2.0	2.0	5,317-6,606	149,762	153,166
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Supvng Cook I	0.5	1.0	1.0	4,588-5,642	60,286	63,299
Cook Spec II	0.8	1.0	1.0	4,116-5,054	50,628	53,160

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	48,006	50,406
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Conser I	5.6	9.0	9.0	3,374-5,628	474,807	491,715
Totals, Placer	15.7	20.0	20.0	\$1,094,536	\$1,290,214	\$1,331,227
Tahoe:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	98,289	99,936
Adm Off II	1.0	1.0	1.0	6,333-7,870	89,085	92,901
Conser II	1.8	2.0	2.0	5,317-6,606	154,054	157,554
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	72,804	75,720
Supvng Cook I	1.0	1.0	1.0	4,588-5,642	67,704	67,704
Cook Spec II	1.0	1.0	1.0	4,116-5,054	60,648	60,648
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	54,478	55,848
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Conser I	7.6	8.0	8.0	3,374-5,628	478,496	495,680
Totals, Tahoe	17.4	18.0	18.0	\$1,187,265	\$1,249,510	\$1,279,943
Greenwood:						
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	66,324	69,636
Totals, Greenwood	1.0	1.0	1.0	\$63,168	\$66,324	\$69,636
Totals, Region I	97.4	118.0	118.0	\$6,899,060	\$7,996,197	\$8,208,707
Region II						
Region II:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	133,680	133,680
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Region II	2.1	3.0	3.0	\$222,523	\$266,592	\$268,836
Delta:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	90,858	95,400
Adm Off II	1.0	1.0	1.0	6,333-7,870	82,464	86,588
Assoc Govtl Pgrm Analyst	0.3	1.0	1.0	5,855-7,327	71,432	75,004
Conser II	1.3	2.0	2.0	5,317-6,606	150,092	153,632
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Supvng Cook I	0.6	1.0	1.0	4,588-5,642	67,704	67,704
Staff Svcs Analyst-Gen	0.7	-	-	3,749-6,093	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Cook Spec I	1.7	2.0	2.0	3,688-4,520	94,674	99,411
Mgt Svcs Techn	0.8	1.0	1.0	3,454-4,885	58,511	58,620
Conser I	6.5	9.0	9.0	3,374-5,628	456,048	475,494
Totals, Delta	16.9	21.0	21.0	\$1,102,677	\$1,318,683	\$1,358,753
Los Padres:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	118,332	118,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	88,247	90,712
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	82,341	86,025
Conser II	1.9	2.0	2.0	5,317-6,606	160,129	160,129

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Fish Habitat Spec	1.0	1.0	1.0	5,012-6,274	78,288	78,288
Supvng Cook I	1.0	1.0	1.0	4,588-5,642	70,704	70,704
Adm Off I	1.0	1.0	1.0	4,396-6,523	69,234	72,546
Cook Spec II	1.0	1.0	1.0	4,116-5,054	60,648	60,648
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	50,811	53,201
Cook Spec I	1.0	1.0	1.0	3,688-4,520	48,804	51,240
Mgt Svcs Techn	0.9	1.0	1.0	3,454-4,885	61,620	61,620
Conser I	8.8	9.0	9.0	3,374-5,628	530,834	546,992
Totals, Los Padres	21.6	22.0	22.0	\$1,465,951	\$1,495,712	\$1,526,157
Monterey Bay:						
Conser Supvr	0.6	1.0	1.0	6,700-8,328	80,400	84,420
Conser II	1.0	1.0	1.0	5,317-6,606	81,650	81,650
Adm Off I	1.0	1.0	1.0	4,396-6,523	81,276	81,276
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	48,555	50,985
Conser I	4.0	5.0	5.0	3,374-5,628	278,054	285,039
Totals, Monterey Bay	7.6	9.0	9.0	\$491,385	\$569,935	\$583,370
Fresno:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	93,472	97,923
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	83,019	86,447
Conser II	-	1.0	1.0	5,317-6,606	79,272	79,272
Mgt Svcs Techn	0.8	1.0	1.0	3,454-4,885	41,448	43,524
Conser I	3.9	6.0	6.0	3,374-5,628	358,739	369,933
Totals, Fresno	7.7	11.0	11.0	\$571,590	\$771,282	\$792,431
Fresno Energy:						
Conser II	1.0	-	-	5,317-6,606	-	-
Conser I	1.5	-	-	3,374-5,628	-	-
Totals, Fresno Energy	2.5	-	-	\$147,380	-	-
Auberry:						
Conser I	-	3.0	3.0	3,374-5,628	124,506	130,734
Totals, Auberry	-	3.0	3.0	-	\$124,506	\$130,734
Pomona:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	107,940	112,785
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	82,341	86,025
Conser II	-	1.0	1.0	5,317-6,606	63,804	66,996
Ofc Techn-Typing	3.2	3.0	3.0	3,717-4,654	159,312	161,692
Conser I	5.8	6.0	6.0	3,374-5,628	378,250	390,515
Totals, Pomona	12.0	13.0	13.0	\$815,918	\$894,581	\$920,947
Los Angeles:						
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Conser I	3.3	4.0	4.0	3,374-5,628	208,931	215,904
Totals, Los Angeles	4.3	6.0	6.0	\$293,664	\$356,469	\$365,674

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Sacramento:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	99,936	99,936
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	77,890	81,648
Electrician I	0.5	1.0	1.0	5,520-7,262	66,240	69,552
Conser II	0.3	1.0	1.0	5,317-6,606	64,070	67,275
Adm Off I	0.7	1.0	1.0	4,396-6,523	76,572	78,120
Staff Svcs Analyst-Gen	0.3	-	-	3,749-6,093	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	49,345	51,815
Conser I	4.8	5.0	5.0	3,374-5,628	263,031	273,125
Totals, Sacramento	11.6	13.0	13.0	\$781,824	\$868,264	\$892,651
Napa-Solano:						
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Conser II	-	1.0	1.0	5,317-6,606	68,950	72,398
Conser I	3.4	4.0	4.0	3,374-5,628	230,047	235,530
Totals, Napa-Solano	4.4	6.0	6.0	\$302,080	\$401,931	\$410,862
Totals, Region II	90.7	107.0	107.0	\$6,194,992	\$7,067,955	\$7,250,415
Region III						
Region III:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	149,256	149,256
Assoc Govtl Pgrm Analyst	1.2	2.0	2.0	5,855-7,327	156,594	162,314
Staff Svcs Analyst-Gen	0.8	-	-	3,749-6,093	-	-
Totals, Region III	3.0	3.0	3.0	\$295,652	\$305,850	\$311,570
Los Piños:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	116,637	118,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Adm Off II	0.4	-	-	6,333-7,870	-	-
Conser II	2.0	2.0	2.0	5,317-6,606	158,184	158,544
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	66,876	70,216
Supvng Cook I	1.0	1.0	1.0	4,588-5,642	64,786	67,877
Adm Off I	0.2	1.0	1.0	4,396-6,523	66,252	69,420
Cook Spec II	0.1	-	-	4,116-5,054	-	-
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,749-6,093	63,777	63,972
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Cook Spec I	0.8	2.0	2.0	3,688-4,520	94,088	98,644
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	54,190	56,750
Conser I	5.8	7.0	7.0	3,374-5,628	418,933	430,070
Totals, Los Piños	15.9	19.0	19.0	\$1,081,390	\$1,251,261	\$1,283,595
San Diego:						
Staff Svcs Mgr II-Mgrl	1.7	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	88,765	93,204
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	84,932	87,924
Conser II	2.0	2.0	2.0	5,317-6,606	157,876	160,516
Adm Off I	1.0	1.0	1.0	4,396-6,523	70,896	74,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	52,448	55,072
Conser I	6.0	7.0	7.0	3,374-5,628	401,663	411,622
Totals, San Diego	14.7	15.0	15.0	\$1,044,788	\$1,027,760	\$1,053,962
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	96,078	100,462
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Conser II	2.0	2.0	2.0	5,317-6,606	156,844	158,364
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,534	75,720
Fish Habitat Spec	0.6	1.0	1.0	5,012-6,274	65,523	68,796
Supvng Cook I	0.3	-	-	4,588-5,642	-	-
Adm Off I	1.0	1.0	1.0	4,396-6,523	69,323	72,582
Cook Spec II	1.1	1.0	1.0	4,116-5,054	55,668	58,452
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Cook Spec I	1.2	2.0	2.0	3,688-4,520	94,318	99,035
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	49,755	52,245
Conser I	6.5	9.0	9.0	3,374-5,628	504,981	526,868
Totals, Camarillo	18.7	22.0	22.0	\$1,223,378	\$1,427,128	\$1,471,628
Ventura Training Center:						
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	86,433	87,924
Conser I	1.0	1.0	1.0	3,374-5,628	63,192	66,348
Totals, Ventura Training Center	2.0	2.0	2.0	\$143,175	\$149,625	\$154,272
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	102,934	102,934
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	82,680	86,236
Conser II	1.0	2.0	2.0	5,317-6,606	153,976	157,587
Adm Off I	1.0	1.0	1.0	4,396-6,523	76,332	78,234
Ofc Techn-Typing	0.3	1.0	1.0	3,717-4,654	44,790	47,031
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	55,334	57,626
Conser I	6.7	7.0	7.0	3,374-5,628	433,319	441,542
Totals, Inland Empire	13.0	15.0	15.0	\$952,587	\$1,064,697	\$1,086,522
Norwalk:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conser Supvr	1.0	1.0	1.0	6,700-8,328	99,074	102,180
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	75,311	79,075
Conser II	1.0	1.0	1.0	5,317-6,606	81,650	81,650
Adm Off I	1.0	1.0	1.0	4,396-6,523	73,023	76,529
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	50,780	53,320
Conser I	4.2	5.0	5.0	3,374-5,628	312,557	321,541
Totals, Norwalk	10.2	11.0	11.0	\$730,915	\$807,727	\$829,627
Vista:						
Conser II	1.0	1.0	1.0	5,317-6,606	76,952	78,912
Conser I	1.9	2.0	2.0	3,374-5,628	121,334	125,630

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Vista	2.9	3.0	3.0	\$182,391	\$198,286	\$204,542
Totals, Region III	80.4	90.0	90.0	\$5,654,276	\$6,232,334	\$6,395,718
Totals, Training and Work Program	305.3	356.0	356.0	\$21,707,535	\$24,604,391	\$25,255,030
Totals, Administration, Training and Work Program	410.2	468.5	468.5	\$31,473,251	\$35,026,563	\$35,880,388
Temporary Help	56.8	31.3	31.3	(4,315,011)	2,280,000	2,280,000
Overtime	-	-	-	(6,204,193)	1,575,000	1,575,000
TOTALS, AUTHORIZED POSITIONS	467.0	499.8	499.8	\$41,992,455	\$38,881,563	\$39,735,388
<i>Regular/Ongoing Positions</i>	410.2	468.5	468.5	31,473,251	35,026,563	35,880,388
<i>Temporary Help</i>	56.8	31.3	31.3	4,315,011	2,280,000	2,280,000
<i>Overtime</i>	-	-	-	6,204,193	1,575,000	1,575,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Directors						
Director	1.0	1.0	1.0	\$16,329-17,658	\$207,708	\$207,708
Chief Dep Director	0.3	1.0	1.0	15,144-16,784	184,980	184,980
Deputy Director	0.9	1.0	1.0	14,626-16,297	175,512	175,512
CEA	0.8	1.0	1.0	10,048-20,748	126,000	126,000
Adm Asst II	1.0	1.0	1.0	5,855-7,327	74,083	77,783
Totals, Directors	4.0	5.0	5.0	\$618,830	\$768,283	\$771,983
Electric Safety Policy Division						
Advisory Board Member Per Diem	-	-	-	400/day	33,000	33,000
Prog Mgr	0.9	1.0	1.0	14,818-16,831	183,123	192,126
Prog & Proj Supvr	3.3	3.0	3.0	12,196-15,266	467,818	491,055
Sr Utilities Eng-Supvr	1.0	1.0	1.0	11,104-13,898	161,106	167,370
Sr Utilities Engr-Spec	-	1.0	1.0	11,104-13,898	133,803	140,491
Reg Analyst V	4.3	6.0	6.0	9,350-11,703	728,384	756,894
Reg Analyst IV	1.3	2.0	2.0	8,511-10,653	228,148	239,556
Reg Analyst III	3.2	3.0	3.0	7,748-9,703	301,268	316,336
Reg Analyst II	0.9	1.0	1.0	7,057-8,829	84,684	88,920
Staff Svcs Mgr I	-	1.0	1.0	6,963-8,650	83,556	87,732
Utilities Engr	3.1	3.0	3.0	6,299-11,798	297,742	306,141
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,855-7,327	145,822	153,110
Reg Analyst I	0.8	-	-	4,497-7,333	-	-
Totals, Electric Safety Policy Division	20.4	24.0	24.0	\$2,402,882	\$2,848,454	\$2,972,731
Compliance Assurance Division						
Prog Mgr	1.0	1.0	1.0	14,818-16,831	204,972	204,972
Env Prog Mgr	1.0	1.0	1.0	13,474-15,301	170,483	178,706
Prog & Proj Supvr	3.0	3.0	3.0	12,196-15,266	515,862	530,578
Sr Utilities Engr-Supvr	1.9	2.0	2.0	11,104-13,898	307,267	314,292
Sr Utilities Engr-Spec	1.0	1.0	1.0	11,104-13,898	141,657	148,740
Sr Envirntl Scientist-Supvr	2.8	3.0	3.0	10,538-13,100	406,134	426,438
Reg Analyst V	2.7	3.0	3.0	9,350-11,703	371,850	383,430
Reg Analyst IV	2.4	3.0	3.0	8,511-10,653	332,892	346,347
Reg Analyst III	0.9	2.0	2.0	7,748-9,703	189,822	199,310
Sr Envirntl Scientist-Spec	2.4	3.0	3.0	7,556-10,221	325,454	335,598
Utilities Engr	9.3	9.0	9.0	6,299-11,798	947,585	988,000
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	5,855-7,327	73,190	76,846
Envirntl Scientist	8.6	9.0	9.0	4,269-8,877	744,803	781,609
Totals, Compliance Assurance Division	37.8	41.0	41.0	\$4,315,710	\$4,731,971	\$4,914,866
Data Analytics Division						
CEA	1.0	1.0	1.0	10,048-20,748	142,764	142,764
Research Data Mgr	0.1	1.0	1.0	9,757-11,078	117,084	122,940
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	116,375	120,820
Research Data Supvr II	1.5	2.0	2.0	8,025-9,970	201,622	211,696
Research Data Spec II	5.9	7.0	7.0	7,417-9,283	667,819	701,199
Research Data Spec I	1.8	2.0	2.0	6,752-8,452	166,104	174,420
Totals, Data Analytics Division	11.3	14.0	14.0	\$1,109,903	\$1,411,768	\$1,473,839

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Underground Safety Directorate						
Board Member Per Diem	-	-	-	100/day	113,000	113,000
Exec Officer, Excavation Bd	0.7	1.0	1.0	12,042-13,414	144,504	144,504
CEA	1.0	1.0	1.0	10,048-20,748	139,632	139,632
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	125,871	126,600
Staff Svcs Mgr II-Supvr	1.8	3.0	3.0	7,643-9,496	298,912	308,156
Staff Svcs Mgr I	5.5	11.0	11.0	6,963-8,650	955,191	997,762
Assoc Govtl Pgrm Analyst	8.3	10.0	10.0	5,855-7,327	745,064	777,914
Special Investigator	-	-	-	5,314-8,686	-	-
Jr Staff Svcs Analyst-Gen	-	-	-	3,640-4,933	-	-
Office Techn-Typing	-	-	-	3,749-6,093	-	-
Totals, Underground Safety Directorate	20.2	29.0	29.0	\$1,798,754	\$2,657,717	\$2,749,000
Administrative Services Division						
CEA	1.0	1.0	1.0	10,048-20,748	145,932	145,932
Info Tech Mgr I	0.8	1.0	1.0	9,114-12,213	109,368	114,840
Info Tech Spec II	1.1	1.0	1.0	8,374-11,220	131,294	134,640
Staff Svcs Mgr II (Supvry)	3.0	3.0	3.0	7,643-9,496	321,633	326,317
Staff Svcs Mgr I	5.0	6.0	6.0	6,963-8,650	575,729	591,528
Info Tech Spec I	0.9	1.0	1.0	6,323-10,230	75,876	79,668
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	83,862	83,862
Assoc Govtl Pgrm Analyst	8.8	9.0	9.0	5,684-7,114	703,315	729,701
Assoc Personnel Analyst	1.9	2.0	2.0	5,684-7,114	160,903	168,870
Sr Personnel Spec	0.7	1.0	1.0	5,498-6,890	82,680	82,680
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	74,654	78,383
Info Tech Tech	0.9	1.0	1.0	4,013-6,420	59,880	62,880
Jr Staff Svcs Analyst-Gen	-	-	-	3,640-4,933	-	-
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,749-6,093	119,945	125,944
Office Techn-Typing	0.2	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Administrative Services Division	28.2	31.0	31.0	\$2,579,277	\$2,689,675	\$2,772,081
Legal Division						
General Counsel	0.7	1.0	1.0	15,592-17,370	206,388	206,338
Attorney, Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney IV	3.0	3.0	3.0	11,644-15,627	530,400	530,400
Attorney III	2.0	3.0	3.0	10,536-14,879	462,864	469,188
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	79,386	83,358
Totals, Legal Division	7.7	9.0	9.0	\$1,281,799	\$1,485,738	\$1,495,984
Communications & External Affairs Division						
CEA	1.0	1.0	1.0	10,048-20,748	137,028	137,028
Info Off I-Spec	1.0	1.0	1.0	5,855-7,327	75,618	79,398
Staff Svcs Analyst-Gen	0.8	-	-	3,749-6,093	-	-
JR STAFF ANALYST-GEN	-	1.0	1.0	3,749-5,081	44,988	47,232
Totals, Communications & External Affairs Division	2.8	3.0	3.0	\$262,400	\$257,634	\$263,658
Electrical Underground Division						
Prog Mgr	1.0	1.0	1.0	14,818-16,831	201,971	201,972
Prog & Proj Supvr	2.2	3.0	3.0	12,196-15,266	501,016	516,600

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Utilities Engr-Spec	1.9	2.0	2.0	11,104-13,898	301,231	315,408
Reg Analyst V	0.6	1.0	1.0	9,350-11,703	112,668	118,307
Reg Analyst III	0.9	1.0	1.0	7,748-9,703	92,976	97,620
Reg Analyst II	0.3	3.0	3.0	7,057-8,829	262,185	275,307
Utilities Engr	4.1	4.0	4.0	6,299-11,798	412,669	433,003
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	81,001	85,053
Reg Analyst I	2.3	2.0	2.0	4,497-7,333	119,392	125,368
Temporary Help	-	-	-	(1,790,824)	1,898,000	1,898,000
Totals, Electrical Underground Division	14.3	18.0	18.0	\$1,654,011	\$3,983,109	\$4,066,638
TOTALS, AUTHORIZED POSITIONS	166.8	206.0	206.0	\$17,848,940	\$20,834,349	\$21,480,780
<i>Regular/Ongoing Positions</i>	<i>146.7</i>	<i>174.0</i>	<i>174.0</i>	<i>16,023,566</i>	<i>18,790,349</i>	<i>19,436,780</i>
<i>Temporary Help</i>	<i>19.7</i>	<i>25.0</i>	<i>25.0</i>	<i>1,790,824</i>	<i>1,898,000</i>	<i>1,898,000</i>
<i>Overtime</i>	<i>0.4</i>	<i>-</i>	<i>-</i>	<i>31,750</i>	<i>-</i>	<i>-</i>
<i>Underground Safety Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>113,000</i>	<i>113,000</i>
<i>Wildfire Safety Advisory Board Members (per diem)</i>	<i>-</i>	<i>7.0</i>	<i>7.0</i>	<i>2,800</i>	<i>33,000</i>	<i>33,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Division						
Commissioners Office:						
Member	4.0	4.0	4.0	\$184,354	\$797,524	\$797,524
Chairperson	1.0	1.0	1.0	181,156	186,588	186,588
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	173,516	173,516
C.E.A. A	6.7	8.0	8.0	9,755-11,807	1,282,752	1,282,752
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	103,800	103,800
Adm Asst II	5.4	5.0	5.0	5,684-7,114	421,853	427,355
Temporary Help	0.6	-	-	(52,800)	-	-
Overtime	-	-	-	(34,663)	-	-
Totals, Commissioners Office	18.7	20.0	20.0	\$2,796,591	\$2,966,033	\$2,971,535
Public Advisor Office:						
Pub Advr	1.0	1.0	1.0	12,980-14,457	178,692	178,692
Dep Pub Advr	1.0	1.0	1.0	11,230-11,230	140,004	140,004
Energy Resource Spec III-MgrI	1.0	1.0	1.0	10,576-12,011	151,422	151,422
Info Officer II-Spec	0.5	1.0	1.0	7,068-8,783	87,360	91,728
Staff Svcs MGR I	0.9	1.0	1.0	6,760-8,398	83,556	87,732
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,855-7,327	240,147	247,757
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,146	72,585
Overtime	-	-	-	(172)	-	-
Totals, Public Advisor Office	7.7	9.0	9.0	\$850,876	\$951,327	\$969,920
Chief Counsel's Office:						
Asst Chief Counsel	5.0	5.0	5.0	14,090-16,483	1,009,046	1,023,203
Atty V	1.0	1.0	1.0	12,290-15,685	196,692	196,692
Atty Supvr	1.0	1.0	1.0	12,223-15,701	190,146	196,896
Atty IV	6.5	9.0	9.0	11,644-14,954	1,537,978	1,563,278
Atty III	7.6	9.0	9.0	10,536-13,526	1,380,961	1,404,070
C.E.A. A	0.3	1.0	1.0	9,755-11,807	248,976	248,976
Atty	9.8	10.5	10.5	7,737-11,173	1,133,804	1,149,262
Staff Svcs MGR I	2.0	1.0	1.0	6,760-8,398	101,520	103,800
Sr Legal Analyst	2.0	2.0	2.0	5,967-7,474	166,008	174,300
Assoc Govtl Prog Analyst	0.1	-	-	5,855-7,327	-	-
Adm Asst II	2.0	2.0	2.0	5,684-7,114	166,664	170,604
Legal Analyst	1.0	1.0	1.0	5,212-6,524	67,632	71,016
Graduate Legal Asst	0.8	-	-	5,075-6,085	-	-
Legal Asst	1.3	2.0	2.0	4,593-5,751	120,420	126,444
Legal Secty	1.4	2.0	2.0	4,120-5,418	122,724	122,724
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-5,916	63,972	67,172
Temporary Help	8.9	-	-	(982,920)	-	-
Totals, Office of General Counsel	51.5	47.5	47.5	\$6,708,320	\$6,506,543	\$6,618,437
Executive Office:						
Exec Director	1.0	1.0	1.0	18,916-18,916	233,796	233,796
C.E.A. A	1.6	1.0	1.0	9,755-11,807	229,344	229,344
Research Data Spec II	-	1.0	1.0	7,911-9,902	111,396	111,396
Staff Svcs MGR II-Supvry	1.9	1.8	1.8	7,420-9,219	191,685	196,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Energy Commission Spec II-Tech	1.4	-	-	7,152-8,889	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	200,148	204,965
Assoc Govtl Prog Analyst	4.2	4.0	4.0	5,855-7,327	294,434	309,156
Adm Asst II	0.2	1.0	1.0	5,684-7,114	70,260	73,776
Adm Asst I	0.8	-	-	4,726-6,190	-	-
Exec Asst	0.8	2.0	2.0	4,461-5,583	124,145	126,905
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-4,933	73,116	73,116
Temporary Help	15.5	-	-	(1,732,148)	-	-
Overtime	-	-	-	(6,711)	-	-
Totals, Executive Office	30.2	14.8	14.8	\$3,360,479	\$1,528,324	\$1,559,446
Office of Compliance Assistance and Enforcement:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	163,296	163,296
Assoc Elec Engr	1.0	1.0	1.0	9,245-11,566	145,164	145,164
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	134,292	134,292
Electric Generation Sys Spec I	2.0	2.0	2.0	8,550-10,579	230,897	235,969
Energy Commission Spec II-Tech	2.0	2.0	2.0	7,152-8,889	197,210	207,068
Mech Engr	1.0	1.0	1.0	6,175-11,567	89,793	94,287
Assoc Energy Spec-Tech	-	-	-	5,929-7,369	-	-
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,855-7,327	87,712	87,924
Temporary Help	11.2	-	-	(1,252,820)	-	-
Totals, Office of Compliance Assistance and Enforcement	19.9	9.0	9.0	\$2,261,074	\$1,048,364	\$1,068,000
Audits-Investigations and Program Review:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	159,624	159,624
Staff Mgt Auditor	1.0	1.0	1.0	7,098-9,259	103,246	108,409
Assoc Mgt Auditor	3.0	3.0	3.0	6,264-8,238	299,016	303,402
Totals, Audits-Investigations and Program Review	5.0	5.0	5.0	\$549,738	\$561,886	\$571,435
Energy Data & Analytics Office:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	153,096	153,096
Totals, Energy Data & Analytics Office	1.0	1.0	1.0	156,506	\$153,096	\$153,096
Petroleum and Market Oversight Division:						
Director Division of Petroleum Market Oversight	1.0	1.0	1.0	15,390-16,645	205,728	205,728
Atty Supvr	0.6	1.0	1.0	12,223-15,701	146,676	154,008
Atty IV	-	1.0	1.0	11,644-14,954	139,728	146,712
C.E.A. A	1.0	1.0	1.0	11,435-13,623	197,940	197,940
Research Data Spec IV	1.0	1.0	1.0	10,615-15,706	167,684	168,228
Atty III	1.0	1.0	1.0	10,536-13,526	140,340	140,340
Research Data Spec III	1.9	2.0	2.0	7,911-9,902	235,403	244,368
Atty	2.0	1.6	1.6	7,737-11,173	221,108	224,179
Staff Svcs MGR I	1.0	0.8	0.8	6,760-8,398	77,094	77,850
Adm Asst II	1.0	1.0	1.0	5,684-7,114	75,925	79,721
Totals, Donated Positions for Petroleum Division	10.5	11.4	11.4	\$1,462,183	\$1,607,626	\$1,639,074
Office of Governmental Affairs:						
Asst Exec Dir Ofc of Govtl Affairs	1.0	1.0	1.0	12,980-14,457	168,432	168,432
Staff Svcs MGR I	2.6	3.0	3.0	6,760-8,398	289,745	298,506
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	233,802	241,095

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Adm Asst II	1.0	1.0	1.0	5,684-7,114	81,624	85,467
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	72,939	73,116
Overtime	-	-	-	(20,709)	-	-
Totals, Office of Governmental Affairs	8.5	9.0	9.0	\$834,476	\$846,542	\$866,616
Media and Public Communications Office:						
Dep Exec Director	0.8	1.0	1.0	10,625-11,834	160,968	160,968
C.E.A. A	0.3	1.0	1.0	9,755-11,807	129,360	129,360
Staff Svcs MGR II-Supvry	2.0	2.0	2.0	7,420-9,219	227,904	227,904
Energy Commission Spec II-Tech	0.7	2.0	2.0	7,152-8,889	228,389	228,389
Info Officer II-Spec	1.0	2.0	2.0	7,068-8,783	195,912	200,280
Staff Svcs Mgr I	0.7	1.0	1.0	6,760-8,398	85,992	90,294
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,855-7,327	345,354	347,538
Info Officer I-Spec	5.0	5.0	5.0	5,855-7,327	427,447	433,698
Tv Spec	1.0	1.0	1.0	5,684-7,114	87,924	87,924
Totals, Media and Public Communications Office	14.8	19.0	19.0	\$1,437,954	\$1,889,250	\$1,906,355
Totals, Executive Division	167.8	145.7	145.7	\$20,418,197	\$18,058,991	\$18,323,914
Administrative and Financial Management Services Division						
Administration Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	164,496	164,496
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,855-7,327	70,553	74,083
Temporary Help	17.3	0.9	0.9	(1,934,396)	15,000	15,000
Overtime	-	-	-	(9,459)	50,000	50,000
Totals, Administration Branch	19.0	2.9	2.9	\$2,173,097	\$300,049	\$303,579
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr III	0.7	1.0	1.0	9,022-10,243	121,149	125,880
Staff Svcs MGR II-Supvry	1.7	2.0	2.0	7,420-9,219	207,409	215,117
Staff Svcs MGR I	3.5	4.0	4.0	6,760-8,398	388,170	401,111
Assoc Govtl Prog Analyst	11.8	12.0	12.0	5,855-7,327	984,472	1,005,590
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	79,386	83,358
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	73,116	73,116
Temporary Help	6.8	-	-	(761,496)	-	-
Overtime	-	-	-	(3,360)	-	-
Totals, Budgets, Contracts, Grants and Loans	26.5	21.0	21.0	\$2,521,275	\$1,853,702	\$1,904,172
Business Services Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	102,126	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	162,928	166,676
Digital Print Opr II	-	1.0	1.0	3,968-4,969	55,104	57,864
Digital Print Opr	1.0	-	-	3,852-4,824	-	-
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,640-5,916	59,796	62,785
Mailing Mach Opr I	1.0	1.0	1.0	3,281-4,444	54,924	54,924
Totals, Business Services Office	5.5	6.0	6.0	\$398,914	\$434,878	\$446,049
Library:						
Sr Librarian	1.0	1.0	1.0	5,892-7,374	91,140	91,140
Totals, Library	1.0	1.0	1.0	\$91,690	\$91,140	\$91,140
Personnel and Labor Relations:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	126,195	126,600
Staff Svcs MGR II-Supvry	1.7	2.0	2.0	7,420-9,219	226,252	227,904
Staff Svcs MGR I	3.8	4.0	4.0	6,760-8,398	397,740	402,060
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,855-7,327	76,846	80,690
Assoc Pers Analyst	6.0	7.0	7.0	5,684-7,114	565,410	579,092
Pers Spec	2.9	3.0	3.0	3,799-6,116	173,910	182,610
Staff Svcs Analyst-Gen	0.6	-	-	3,640-5,916	-	-
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	44,672	46,904
Totals, Personnel and Labor Relations	18.2	19.0	19.0	\$1,576,007	\$1,611,025	\$1,645,860
Information Technology Services:						
Info Tech Maint II	1.0	1.0	1.0	10,734-13,048	161,268	161,268
Info Tech Mgr	4.3	4.0	4.0	8,849-11,857	570,183	576,708
Info Tech Spec II	7.2	8.0	8.0	8,130-10,893	1,022,200	1,038,119
Info Tech Supvr II	1.0	1.0	1.0	8,016-10,741	132,756	132,756
Info Tech Spec I	22.8	24.0	24.0	6,139-9,932	2,513,489	2,571,642
Info Tech Assoc	4.9	7.0	7.0	4,651-8,238	520,106	539,150
Info Tech Techn	0.7	-	-	3,896-6,233	-	-
Temporary Help	11.6	-	-	(1,300,051)	-	-
Overtime	-	-	-	(529)	-	-
Totals, Information Technology Services	53.5	45.0	45.0	\$6,121,563	\$4,920,002	\$5,019,643
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	111,404	113,676
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,760-8,398	190,431	196,308
Sr Acctg Ofcr-Spec	0.8	1.0	1.0	5,684-7,114	83,988	87,380
Acctg Ofc (Spec)	4.2	4.0	4.0	4,964-6,213	259,073	272,017
Accountant Trainee	0.4	2.0	2.0	4,187-4,992	103,728	108,922
Sr Acct Clerk	0.7	-	-	3,573-4,478	-	-
Totals, Accounting	9.1	10.0	10.0	\$685,654	\$748,624	\$778,303
Selection and Equal Employment Opportunity:						
Staff Svcs MGR II-Supvry	1.0	1.0	1.0	7,420-9,219	113,952	113,952
Staff Svcs MGR I	2.0	2.0	2.0	6,760-8,398	196,692	201,338
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Pers Analyst	2.2	3.0	3.0	5,684-7,114	246,694	250,238
Totals, Selection and Equal Employment Opportunity	6.2	7.0	7.0	\$593,237	\$645,262	\$653,452
Totals, Administrative and Financial Management Services	139.0	111.9	111.9	\$14,161,437	\$10,604,682	\$10,842,198
Efficiency Division						
Administration Branch:						
C.E.A. A	2.9	3.0	3.0	9,755-11,807	634,464	634,464
Staff Svcs MGR I	2.0	2.0	2.0	6,760-8,398	200,764	206,431
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	87,924	87,924
Exec Asst	1.0	1.0	1.0	4,461-5,583	69,000	69,000
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	62,286	65,404
Mgt Svcs Techn	-	-	-	3,353-4,743	-	-
Temporary Help	9.1	-	-	(1,014,403)	92,024,000	793,000
Totals, Administration Branch	17.0	8.0	8.0	\$2,051,481	\$93,078,438	\$1,856,223

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Appliances Office:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	196,316	204,469
Prog & Proj Supvr (Pub Utilities Commission)	1.8	2.0	2.0	11,957-14,967	313,196	328,848
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	170,184	170,184
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	166,584	166,584
Electric Generation Sys Spec I	1.0	1.0	1.0	8,550-10,579	118,890	124,831
Energy Commission Spec III-Tech	1.0	1.0	1.0	7,857-9,774	124,320	124,320
Energy Commission Spec II-Tech	0.9	2.0	2.0	7,152-8,889	200,640	205,884
Energy Commission Spec I-Tech	3.2	3.0	3.0	6,707-8,579	286,342	297,456
Air Resources Engr	1.0	1.0	1.0	6,175-11,567	118,301	124,003
Elec Engr	1.0	1.0	1.0	6,175-8,848	111,900	111,900
Mech Engr	2.0	2.0	2.0	6,175-11,567	268,163	274,103
Totals, Appliances Office	14.9	16.0	16.0	\$1,904,671	\$2,074,836	\$2,132,582
Existing Buildings Office:						
Prog Mgr (Pub Utilities Commission)	0.6	1.0	1.0	14,527-16,501	178,557	187,486
Prog & Proj Supvr (Pub Utilities Commission)	1.0	1.0	1.0	11,957-14,967	153,672	161,352
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	175,746	175,746
Energy Resources Spec III-Supvry	-	1.0	1.0	9,207-11,441	140,040	140,040
Electric Generation Sys Spec I	1.4	2.0	2.0	8,550-10,579	218,896	229,844
Energy Commission Spec III-Tech	1.0	-	-	7,857-9,774	-	-
Energy Commission Spec II-Tech	1.3	2.0	2.0	7,152-8,889	182,544	191,664
Energy Commission Spec I-Tech	0.5	-	-	6,707-8,579	-	-
Mech Engr	0.5	-	-	6,175-11,567	-	-
Assoc Energy Spec-Efficien	1.0	1.0	1.0	5,929-7,369	93,732	93,732
Air Pollution Spec	1.0	1.0	1.0	5,633-10,903	116,702	122,536
Energy Analyst	2.0	2.0	2.0	3,796-6,106	128,478	134,912
Totals, Existing Buildings Office	11.3	12.0	12.0	\$1,259,743	\$1,388,367	\$1,437,312
Building Standards:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	190,598	198,514
Prog & Proj Supvr (Pub Utilities Commission)	1.2	2.0	2.0	11,957-14,967	311,982	327,588
Sr Civil Engr	1.0	1.0	1.0	10,886-13,625	175,949	175,949
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	170,184	170,184
Sr Mech Engr	2.2	4.0	4.0	10,876-13,610	597,275	618,352
Electric Generation Sys Prog Spec I	0.9	1.0	1.0	9,639-12,059	126,012	132,132
Assoc Elec Engr	1.0	0.7	0.7	9,245-11,566	87,848	91,969
Assoc Mech Eng	1.0	1.0	1.0	9,245-11,566	141,564	141,564
Energy Resources Spec III-Supvry	1.1	2.0	2.0	9,207-11,441	246,984	252,624
Electric Generation Sys Spec I	1.3	1.0	1.0	8,550-10,579	127,190	129,278
Energy Commission Spec III-Tech	1.0	1.0	1.0	7,857-9,774	119,520	124,041
Energy Commission Spec II-Tech	0.8	1.0	1.0	7,152-8,889	89,435	93,906
Energy Commission Spec I-Tech	0.9	-	-	6,707-8,579	-	-
Elec Engr	1.0	1.0	1.0	6,175-8,848	111,900	111,900
Mech Engr	3.3	3.0	3.0	6,175-11,567	361,114	372,684
Assoc Energy Spec-Tech	2.2	3.0	3.0	5,929-7,369	245,032	252,788
Air Pollution Spec	1.0	1.0	1.0	5,633-10,903	108,917	114,367

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Energy Analyst	2.9	3.0	3.0	3,796-6,106	175,157	183,930
Temporary Help	6.9	-	-	(772,821)	-	-
Overtime	-	-	-	(5,472)	-	-
Totals, Building Standards	31.7	27.7	27.7	\$3,782,406	\$3,386,661	\$3,491,770
Standards Compliance Office:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	190,598	198,514
Electric Generation Sys Prog Spec I	0.2	2.0	2.0	12,053-13,680	269,092	275,083
Prog & Proj Supvr (Pub Utilities Commission)	1.9	2.0	2.0	11,957-14,967	314,737	330,467
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	170,184	170,184
Sr Mech Engr	2.0	2.0	2.0	10,876-13,610	340,986	342,330
Electric Generation Sys Spec I	1.6	3.0	3.0	9,207-11,441	324,988	341,240
Energy Commission Spec I-Tech	0.6	1.0	1.0	6,707-8,579	80,484	84,504
Energy Commission Spec I-Efficient	0.5	-	-	6,512-8,093	-	-
Elec Engr	1.0	1.0	1.0	6,175-8,848	108,816	111,900
Mech Engr	2.2	3.0	3.0	6,175-11,567	366,194	378,020
Assoc Energy Spec-Tech	0.6	4.0	4.0	5,929-7,369	307,279	322,638
Energy Analyst	0.6	-	-	3,796-6,106	-	-
Totals, Standards Compliance Office	13.2	20.0	20.0	\$1,742,146	\$2,473,358	\$2,554,880
Efficiency Load Flexibility Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	192,641	192,641
Sr Elec Engr	0.3	1.0	1.0	10,876-13,610	133,128	139,788
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	129,452	135,928
Electric Generation Sys Prog Spec I	1.0	1.0	1.0	9,639-12,059	136,842	143,685
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	140,040	140,040
Electric Generation Sys Spec I	2.8	3.0	3.0	8,550-10,579	341,033	357,750
Energy Commission Spec II-Tech	0.8	1.0	1.0	7,152-8,889	91,348	95,916
Energy Commission Spec I-Tech	1.0	1.0	1.0	6,707-8,579	102,948	102,948
Elec Engr	1.0	1.0	1.0	6,175-8,848	95,992	100,616
Mech Engr	2.0	2.0	2.0	6,175-11,567	281,862	283,152
Energy Analyst	0.9	1.0	1.0	3,796-6,106	46,920	49,272
Totals, Load Flexibility Branch	12.8	14.0	14.0	\$1,523,349	\$1,692,206	\$1,741,736
Totals, Efficiency Division	100.9	97.7	97.7	\$12,263,796	\$104,093,866	\$13,214,503
Reliability, Renewable Energy and Decarbonization Incentives Division						
Reliability Reserves Incentive Branch:						
Energy Commission Spec II-Tech	0.2	-	-	9,755-11,807	-	-
Electric Generation Sys Prog Spec I	0.5	1.0	1.0	9,639-12,059	159,318	159,318
Electric Generation Sys Spec I	0.6	-	-	9,639-12,059	-	-
Energy Commission Spec I-Tech	0.2	-	-	6,707-8,579	-	-
Energy Analyst	0.3	-	-	4,461-5,583	-	-
Temporary Help	-	-	-	-	1,034,000	669,000
Totals, Administration Branch	1.8	1.0	1.0	\$201,985	\$1,193,318	\$828,318
Equitable Building Decarbonization Branch:						
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	166,584	166,584
Temporary Help	-	-	-	(4,016)	-	-
Totals, Equitable Building Decarbonization Branch	1.0	1.0	1.0	\$171,100	\$166,584	\$166,584

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Building Decarbonization and Schools Branch:						
Prog & Proj Supvr (Pub Utilities Commission)	0.3	1.0	1.0	11,957-14,967	147,572	154,952
Sr Mech Engr	0.2	1.0	1.0	10,876-13,610	157,326	163,805
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	151,800	151,800
Electric Generation Sys Prog Spec I	0.9	1.0	1.0	9,639-12,059	130,307	136,642
Energy Resources Spec III-Suprvy	1.0	2.0	2.0	9,207-11,441	252,732	258,372
Electric Generation Sys Spec I	3.1	5.0	5.0	8,550-10,579	556,996	578,372
Energy Commission Spec II-Tech	2.8	4.0	4.0	7,152-8,889	408,056	416,072
Energy Commission Spec I-Tech	3.8	4.0	4.0	6,707-8,579	385,910	396,098
Mech Engr	2.0	2.0	2.0	6,175-11,567	257,075	262,847
Assoc Energy Spec-Tech	1.8	2.0	2.0	5,929-7,369	155,541	163,325
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,773
Energy Analyst	0.3	2.0	2.0	3,796-6,106	93,840	98,544
Totals, Building Decarbonization and Schools Branch	17.2	26.0	26.0	\$1,925,167	\$2,767,415	\$2,854,602
Federal Incentives & Financing Branch:						
Electric Generation Sys Spec I	1.0	1.0	1.0	8,550-10,579	114,006	119,709
Energy Analyst	1.0	1.0	1.0	3,796-6,106	65,040	68,296
Totals, Federal Incentives & Financing Branch	2.0	2.0	2.0	\$171,616	\$179,046	\$188,005
Clean Energy and Technology Branch:						
Prog & Proj Supvr (Pub Utilities Commission)	0.8	1.0	1.0	11,957-14,967	187,301	188,688
Sr Mech Engr	0.8	-	-	10,876-13,610	-	-
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	151,425	151,800
Electric Generation Sys Spec I	1.0	1.0	1.0	8,550-10,579	117,797	123,689
Energy Commission Spec I-Tech	1.1	3.0	3.0	6,707-8,579	250,266	262,782
Mech Engr	1.9	2.0	2.0	6,175-11,567	200,114	209,191
Assoc Energy Spec-Tech	3.9	3.0	3.0	5,929-7,369	266,013	269,945
Energy Analyst	1.0	1.0	1.0	3,796-6,106	66,108	69,416
Totals, Clean Energy and Technology Branch	11.5	12.0	12.0	\$1,200,696	\$1,239,024	\$1,275,511
RREDI Administration:						
Energy Resource Spec III-Mgrl	1.0	3.0	3.0	9,207-11,441	405,924	418,860
C.E.A. A	3.0	3.0	3.0	8,550-10,579	634,464	634,464
Prog Mgr (Pub Utilities Commission)	2.0	2.0	2.0	8,550-10,579	381,196	397,028
Electric Generation Sys Prog Spec I	0.5	-	-	6,512-8,093	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,019	86,447
Exec Asst	1.0	0.9	0.9	3,796-6,106	55,494	58,271
Totals, Reliability Incentives Branch	8.5	9.9	9.9	\$1,371,830	\$1,560,097	\$1,595,070
Totals, Reliability, Renewable Energy and Decarbonization Incentives Div	42.0	51.9	51.9	\$5,042,394	\$7,105,484	\$6,908,090
Energy Research and Development Division						
ERD Administration:						
Energy Resource Spec III-Mgrl	0.1	-	-	10,576-12,011	-	-
C.E.A. A	3.0	3.0	3.0	9,755-11,807	634,464	634,464
Electric Generation Sys Spec III	-	-	-	9,670-12,108	-	-
Energy Resources Spec III-Suprvy	1.0	1.0	1.0	9,207-11,441	144,241	144,241
Energy Commission Spec II-Tech	1.0	1.0	1.0	7,152-8,889	115,980	116,456

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr I	5.3	6.0	6.0	6,760-8,398	574,936	591,507
Electric Trans Sys Prog Spec I	0.3	1.0	1.0	6,512-8,093	155,628	155,628
Assoc Govtl Prog Analyst	1.5	1.0	1.0	5,855-7,327	70,260	73,773
Adm Asst I	1.0	1.0	1.0	4,726-6,190	73,116	73,116
Energy Analyst	1.0	1.0	1.0	3,796-6,106	66,375	69,696
Assoc Energy Spec-Tech	0.1	1.0	1.0	3,640-4,933	81,663	85,748
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	59,145	62,100
Office Techn-Typing	-	-	-	3,609-4,518	-	-
Temporary Help	35.7	-	-	(3,986,260)	154,015,000	1,851,000
Totals, Administration Branch	51.0	17.0	17.0	\$5,781,293	\$155,990,808	\$3,857,729
Energy Supply Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	192,154	199,502
Prog & Proj Supvr (Pub Utilities Commission)	0.1	1.0	1.0	11,957-14,967	146,962	154,312
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	166,584	166,584
Assoc Elec Engr	1.0	1.0	1.0	9,245-11,566	132,098	132,098
Energy Resources Spec III-Supvry	1.5	1.0	1.0	9,207-11,441	134,292	134,292
Electric Generation Sys Spec I	4.2	5.0	5.0	8,550-10,579	572,277	594,421
Sr Envirntl Scientist-Spec	0.8	2.0	2.0	7,336-9,126	181,344	190,416
Mech Engr	4.0	4.0	4.0	6,175-11,567	549,336	555,561
Assoc Energy Spec-Tech	0.9	1.0	1.0	5,633-10,903	76,639	80,475
Energy Analyst	0.5	-	-	3,796-6,106	-	-
Totals, Energy Supply Branch	15.0	17.0	17.0	\$1,895,177	\$2,151,686	\$2,207,661
Energy Systems and Transportation Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	199,840	207,482
Prog & Proj Supvr (Pub Utilities Commission)	2.8	3.0	3.0	11,957-14,967	485,566	509,840
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	166,584	166,584
Electric Generation Sys Prog Spec I	0.2	2.0	2.0	9,639-12,059	235,968	247,776
Assoc Elec Engr	0.7	2.0	2.0	9,245-11,566	258,324	263,988
Electric Generation Sys Spec I	0.4	1.0	1.0	8,550-10,579	106,832	112,174
Air Resources Engr	1.0	1.0	1.0	6,175-11,567	113,900	119,596
Mech Engr	2.0	3.0	3.0	6,175-11,567	334,956	338,736
Utilities Eng	3.0	3.0	3.0	6,175-11,567	324,471	340,688
Assoc Energy Spec-Tech	2.7	3.0	3.0	5,929-7,369	229,133	240,601
Air Pollution Spec	1.0	1.0	1.0	5,633-10,903	112,966	118,616
Energy Analyst	0.9	-	-	3,796-6,106	-	-
Totals, Energy Systems and Transportation Branch	16.7	21.0	21.0	\$1,992,173	\$2,568,540	\$2,666,081
Technology Innovation and Entrepreneurship Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	192,154	199,502
Prog & Proj Supvr (Pub Utilities Commission)	1.7	2.0	2.0	11,957-14,967	311,546	327,117
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	179,346	179,346
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	175,746	175,746
Electric Trans Sys Prog Spec I	0.7	-	-	9,639-12,059	-	-
Energy Resources Spec III-Supvry	0.9	1.0	1.0	9,207-11,441	112,692	118,332
Electric Generation Sys Spec I	4.0	4.0	4.0	8,550-10,579	501,977	513,145
Energy Commission Spec II-Tech	2.9	3.0	3.0	7,152-8,889	345,562	345,976

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Energy Commission Spec I-Tech	1.6	4.0	4.0	6,707-8,579	352,401	369,286
Mech Engr	1.0	1.0	1.0	6,175-11,567	141,576	141,576
Utilities Eng	2.0	2.0	2.0	6,175-11,567	268,908	271,260
Assoc Energy Spec-Tech	5.0	3.0	3.0	5,929-7,369	235,663	247,460
Air Pollution Spec	0.1	1.0	1.0	5,633-10,903	68,952	72,396
Temporary Help	1.1	-	-	(118,550)	-	-
Totals, Tech Innovation and Entrepreneurship Brch	24.0	24.0	24.0	\$2,904,086	\$2,886,523	\$2,961,142
Sustainability and Resilience Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	191,376	199,008
Prog & Proj Supvr (Pub Utilities Commission)	1.0	1.0	1.0	11,957-14,967	184,804	184,804
Energy Resource Spec III-Mgrl	1.8	2.0	2.0	10,576-12,011	283,940	290,786
Energy Resources Spec III-Supvry	2.0	2.0	2.0	9,207-11,441	268,584	268,584
Electric Generation Sys Spec I	7.4	8.0	8.0	8,550-10,579	963,820	986,649
Energy Commission Spec II-Tech	1.0	1.0	1.0	7,152-8,889	107,840	107,840
Energy Commission Spec I-Tech	0.3	1.0	1.0	6,707-8,579	96,275	101,092
Air Resources Engr	1.0	1.0	1.0	6,175-11,567	133,452	133,452
Mech Engr	1.0	1.0	1.0	6,175-11,567	107,689	113,071
Assoc Energy Spec-Tech	1.5	1.0	1.0	5,929-7,369	77,586	81,470
Assoc Govtl Prog Analyst	0.7	-	-	5,855-7,327	-	-
Air Pollution Spec	1.0	1.0	1.0	5,633-10,903	133,452	133,452
Energy Analyst	0.4	-	-	3,796-6,106	-	-
Temporary Help	7.2	-	-	(803,022)	-	-
Totals, Sustainability and Resilience Branch	27.3	20.0	20.0	\$3,269,502	\$2,548,818	\$2,600,208
Industry & Carbon Management Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	201,972	201,972
Prog & Proj Supvr (Pub Utilities Commission)	0.1	1.0	1.0	11,957-14,967	146,962	154,312
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	175,746	175,746
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	134,292	134,292
Electric Generation Sys Spec I	3.0	3.0	3.0	8,550-10,579	378,734	379,114
Mech Engr	6.0	6.0	6.0	6,175-11,567	832,949	835,637
Air Pollution Spec	1.0	1.0	1.0	5,633-10,903	116,702	122,536
Temporary Help	4.3	-	-	(478,566)	-	-
Totals, Industry & Carbon Management Branch	17.4	14.0	14.0	\$2,318,088	\$1,987,357	\$2,003,609
Totals, Energy Research and Development Division	151.4	113.0	113.0	\$18,160,319	\$168,133,732	\$16,296,430
Fuels and Transportation Division						
FTD Administration:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	10,576-12,011	151,422	151,422
C.E.A. A	3.0	3.0	3.0	9,755-11,807	634,464	634,464
Staff Svcs MGR I	1.0	2.0	2.0	6,760-8,398	181,312	189,862
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,855-7,327	144,957	152,205
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	49,176	51,636
Temporary Help	5.8	-	-	(647,949)	73,407,000	-
Totals, Administration Branch	13.5	9.0	9.0	\$1,714,341	\$74,568,331	\$1,179,589
Commercial and Industrial ZEV Technologies and Infrastructure Branch:						
Prog Mgr (Pub Utilities Commission)	4.0	4.0	4.0	14,527-16,501	777,034	808,002

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prog & Proj Supvr (Pub Utilities Commission)	5.0	7.0	7.0	11,957-14,967	1,088,004	1,141,317
Electric Generation Sys Prog Spec II	0.8	2.0	2.0	12,294-13,954	281,742	295,650
Energy Resources Spec III-Supvry	0.4	1.0	1.0	9,207-11,441	112,692	118,332
Energy Commission Spec III-Tech	1.0	1.0	1.0	7,857-9,774	128,050	128,050
Energy Commission Spec II-Tech	3.9	7.0	7.0	7,152-8,889	656,490	688,857
Energy Commission Spec I-Tech	3.3	5.0	5.0	6,707-8,579	457,783	470,370
Air Resources Engr	5.0	5.0	5.0	6,175-11,567	645,600	653,964
Assoc Energy Spec-Tech	2.1	2.0	2.0	5,929-7,369	153,021	160,677
Air Pollution Spec	13.7	16.0	16.0	5,633-10,903	1,776,195	1,823,011
Energy Analyst	2.3	4.0	4.0	3,796-6,106	229,044	240,476
Totals, Emerging Fuels and Technologies	41.5	54.0	54.0	\$5,105,260	\$6,305,655	\$6,528,706
Totals, Fuels and Transportation Division	55.0	63.0	63.0	\$6,819,601	\$80,873,986	\$7,708,295
Siting, Transmission and Environmental Protection Division						
STEP Administration:						
Prog & Proj Supvr (Pub Utilities Commission)	0.5	1.0	1.0	11,435-13,623	159,663	167,645
C.E.A. A	3.0	3.0	3.0	9,755-11,807	634,464	634,464
Energy Resources Spec III-Supvry	0.5	-	-	9,207-11,441	-	-
Electric Generation Sys Spec I	1.5	3.0	3.0	8,550-10,579	344,036	361,240
Research Data Spec II	0.3	-	-	7,201-9,013	-	-
Research Data Spec I	-	1.0	1.0	6,752-8,452	81,024	85,075
Energy Commission Spec II-Tech	1.0	1.0	1.0	7,152-8,889	110,523	113,064
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Adm Asst I	1.0	1.0	1.0	4,726-6,190	73,116	73,116
Energy Analyst	1.0	1.0	1.0	3,796-6,106	79,217	79,217
Temporary Help	7.4	-	-	(828,435)	28,370,000	45,076,000
Totals, Data Analytics and Integration Branch	18.2	13.0	13.0	\$2,270,063	\$30,027,891	\$46,765,669
Safety and Reliability Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	192,154	199,502
Electric Generation Sys Prog Spec II	-	1.0	1.0	12,294-13,954	88,404	92,824
Prog & Proj Supvr (Pub Utilities Commission)	-	2.0	2.0	11,957-14,967	292,704	307,344
Energy Resources Spec III-Supvry	0.9	1.0	1.0	9,207-11,441	140,040	140,040
Sr Envirntl Plnr	1.0	2.0	2.0	8,425-10,469	222,463	233,584
Plnr III-Energy	4.5	4.0	4.0	7,068-8,783	391,824	400,560
Energy Commission Spec I-Tech	0.9	1.0	1.0	6,707-8,579	102,948	102,948
Mech Engr	3.8	4.0	4.0	6,175-11,567	458,721	470,913
Assoc Energy Spec-Tech	0.9	1.0	1.0	6,107-7,811	81,012	85,060
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	55,848	55,848
Temporary Help	-	-	-	(3,159)	-	-
Overtime	-	-	-	(2,901)	20,000	20,000
Totals, Safety and Reliability Branch	14.0	18.0	18.0	\$1,591,659	\$2,046,118	\$2,108,623
Clean Energy Infrastructure Branch:						
Prog Mgr (Pub Utilities Commission)	0.4	1.0	1.0	14,527-16,501	190,598	198,514
Prog & Proj Supvr (Pub Utilities Commission)	0.7	2.0	2.0	11,957-14,967	316,680	332,514
Sr Elec Engr	0.3	-	-	10,876-13,610	-	-
Electric Generation Sys Prog Spec III	0.9	2.0	2.0	9,670-12,108	360,516	360,516

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	139,929	140,040
Electric Generation Sys Prog Spec I	2.9	1.0	1.0	8,550-10,579	117,984	123,888
Electric Generation Sys Spec I	-	3.0	3.0	8,550-10,579	383,393	387,906
Energy Commission Spec II-Tech	2.8	3.0	3.0	7,152-8,889	330,080	335,182
Electric Trans Sys Prog Spec I	0.4	1.0	1.0	6,512-8,093	157,104	157,104
Assoc Energy Spec-Tech	5.3	6.0	6.0	5,929-7,369	471,887	495,504
Energy Analyst	0.7	-	-	3,796-6,106	-	-
Totals, Clean Energy Infrastructure Branch	15.4	20.0	20.0	\$1,730,260	\$2,468,171	\$2,531,168
Siting and Environmental Protection:						
Prog Mgr (Pub Utilities Commission)	2.0	2.0	2.0	14,527-16,501	394,099	409,483
Prog & Proj Supvr (Pub Utilities Commission)	1.2	2.0	2.0	11,957-14,967	301,244	316,304
Energy Resources Spec III-Supvry	1.1	1.0	1.0	9,207-11,441	140,040	140,040
Sr Envirntl Plnr	1.6	4.0	4.0	8,180-10,164	467,228	478,022
Energy Commission Spec II-Tech	2.3	6.0	6.0	7,152-8,889	635,540	653,123
Plnr III-Energy	0.7	-	-	7,068-8,783	-	-
Energy Commission Spec I-Tech	0.1	-	-	6,707-8,579	-	-
Plnr II-Energy	2.0	2.0	2.0	6,556-8,205	162,072	170,184
Plnr I-Energy	0.9	1.0	1.0	5,968-7,470	92,328	92,328
Assoc Energy Spec-Tech	0.1	-	-	5,929-7,369	-	-
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	55,848	55,848
Overtime	-	-	-	(2,600)	-	-
Totals, Siting and Environmental Protection	13.0	19.0	19.0	\$1,583,424	\$2,248,399	\$2,315,332
Engineering and Transmission:						
Prog & Proj Supvr (Pub Utilities Commission)	1.7	3.0	3.0	11,957-14,967	453,650	469,008
Sr Engr Water Resources	1.1	1.0	1.0	10,886-13,858	171,413	171,779
Sr Elec Engr	1.6	1.0	1.0	10,876-13,610	179,346	179,346
Sr Mech Engr	0.8	1.0	1.0	10,876-13,610	134,238	140,952
Electric Generation Sys Prog Spec I	0.1	-	-	9,639-12,059	-	-
Electric Trans Sys Prog Spec I	0.6	-	-	9,639-12,059	-	-
Assoc Civil Engr	0.3	-	-	9,284-11,620	-	-
Assoc Elec Engr	1.0	1.0	1.0	9,245-11,566	152,950	152,950
Civil Engr	-	1.0	1.0	6,299-11,798	75,588	79,368
Air Resources Engr	4.2	6.0	6.0	6,175-11,567	732,543	748,755
Engng Geologist	1.9	4.0	4.0	6,175-11,626	544,845	550,738
Mech Engr	0.7	2.0	2.0	6,175-11,567	283,152	283,152
Temporary Help	13.1	-	-	(1,468,051)	-	-
Overtime	-	-	-	(13,091)	-	-
Totals, Engineering and Transmission	27.1	20.0	20.0	\$3,513,635	\$2,727,725	\$2,776,048
Climate Initiatives Branch:						
Electric Generation Sys Prog Spec II	1.1	1.0	1.0	12,294-13,954	169,484	169,484
Electric Generation Prog Spec III	-	-	-	12,053-13,680	-	-
Prog & Proj Supvr (Pub Utilities Commission)	0.5	1.0	1.0	11,957-14,967	144,157	151,362
Electric Trans Sys Prog Spec II	1.0	1.0	1.0	10,412-13,031	171,877	171,877
Electric Generation Sys Prog Spec III	1.1	-	-	9,670-12,108	-	-
Electric Generation Sys Prog Spec I	1.8	3.0	3.0	9,639-12,059	381,626	400,168

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Temporary Help	6.4	-	-	(715,897)	-	-
Totals, Climate Initiatives Branch	11.9	6.0	6.0	1,586,869	\$867,144	\$892,891
Totals, Siting, Transmission and Environmental Protection	99.6	96.0	96.0	\$12,275,910	\$40,385,448	\$57,389,731
Energy Assessments Division						
Administration Branch:						
Electric Generation Prog Spec III	0.5	-	-	12,053-13,680	-	-
Research Data Spec IV	-	1.0	1.0	10,615-15,706	131,196	137,760
C.E.A. A	3.0	3.0	3.0	9,755-11,807	634,464	634,464
Electric Generation Sys Prog Spec III	-	1.0	1.0	9,670-12,108	-	-
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,855-7,327	168,820	172,868
Exec Asst	0.6	-	-	4,461-5,583	-	-
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	46,092	48,396
Temporary Help	12.3	-	-	(1,375,374)	5,159,000	-
Totals, Administration Branch	19.3	8.0	8.0	\$2,347,163	\$6,139,572	\$993,488
Accelerated Electrification Analysis Branch:						
Prog Mgr (Pub Utilities Commission)	1.9	2.0	2.0	14,527-16,501	378,899	395,262
Electric Generation Sys Prog Spec II	-	1.0	1.0	12,294-13,954	155,968	161,544
Prog & Proj Supvr (Pub Utilities Commission)	2.0	2.0	2.0	11,957-14,967	340,528	348,208
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	175,746	175,746
Energy Commission Spec II-Efficien	1.0	1.0	1.0	10,412-13,031	115,325	115,325
Electric Generation Sys Prog Spec III	0.7	-	-	9,670-12,108	-	-
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	151,800	151,800
Assoc Energy Spec-Tech	2.0	2.0	2.0	9,245-11,566	154,225	161,945
Electric Generation Sys Spec I	5.2	7.0	7.0	8,550-10,579	820,481	855,043
Electric Generation Sys Prog Spec I	1.0	1.0	1.0	8,550-10,579	141,765	148,329
Research Data Spec II	1.0	1.0	1.0	7,911-9,902	98,124	103,032
Energy Commission Spec III-Tech	2.0	3.0	3.0	7,857-9,774	349,486	354,346
Energy Commission Spec II-Forecast	2.0	-	-	7,367-9,422	-	-
Energy Commission Spec II-Tech	3.0	3.0	3.0	7,152-8,889	344,845	344,845
Energy Commission Spec I-Tech	2.0	2.0	2.0	6,707-8,579	203,916	205,896
Energy Commission Spec I-Forecast	-	2.0	2.0	6,707-8,579	207,954	207,954
Energy Analyst	1.4	3.0	3.0	3,796-6,106	188,928	195,642
Office Techn-Typing	0.2	-	-	3,609-4,518	-	-
Temporary Help	2.7	-	-	(301,984)	-	-
Overtime	-	-	-	(4,792)	-	-
Totals, Supply Analysis	30.1	32.0	32.0	\$3,586,625	\$3,827,990	\$3,924,917
Demand Analysis:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	192,932	199,996
Electric Generation Sys Prog Spec II	-	2.0	2.0	12,294-13,954	341,361	341,361
Prog & Proj Supvr (Pub Utilities Commission)	1.9	2.0	2.0	11,957-14,967	303,224	318,384
Sr Mech Engr	2.0	2.0	2.0	10,876-13,610	342,330	342,330
Electric Generation Prog Spec II	2.0	-	-	10,412-13,031	-	-
Electric Generation Sys Spec II	1.0	1.0	1.0	8,873-11,109	134,172	135,972
Electric Generation Sys Spec I	5.1	6.0	6.0	8,550-10,579	699,318	723,523
Research Data Spec III	1.3	2.0	2.0	7,911-9,902	243,984	244,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Energy Commission Spec III-Forecast	1.0	1.0	1.0	7,857-9,774	128,050	128,050
Energy Commission Spec II-Forecast	1.0	1.0	1.0	7,367-9,422	116,456	116,456
Mech Engr	1.4	2.0	2.0	6,175-11,567	268,916	275,286
Energy Analyst	0.3	-	-	3,796-6,106	-	-
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	48,080	50,484
Totals, Demand Analysis	19.0	21.0	21.0	\$2,539,414	\$2,818,823	\$2,876,618
Data Integration and Policy:						
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	146,352	153,672
Electric Generation Sys Spec III	0.3	-	-	9,670-12,108	-	-
Electric Generation Sys Prog Spec I	2.0	2.0	2.0	9,639-12,059	310,518	310,518
Energy Resources Spec III-Supvry	0.6	1.0	1.0	9,207-11,441	134,292	134,292
Electric Generation Sys Spec II	1.0	1.0	1.0	8,873-11,109	147,051	147,051
Electric Generation Sys Spec I	5.9	6.0	6.0	8,550-10,579	772,854	783,813
Energy Commission Spec III-Tech	1.0	1.0	1.0	7,857-9,774	124,320	124,320
Energy Commission Spec II-Tech	2.0	1.9	1.9	7,152-8,889	211,276	214,822
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,707-8,579	102,948	102,948
Energy Commission Spec I-Tech	0.9	1.0	1.0	6,707-8,579	102,948	102,948
Research Data Analyst II	0.5	1.0	1.0	6,453-8,083	79,374	83,346
Research Data Analyst I	0.5	-	-	4,213-6,524	-	-
Energy Analyst	1.0	1.0	1.0	3,796-6,106	66,642	69,976
Office Techn-Typing	0.6	1.0	1.0	3,609-4,518	46,092	48,396
Totals, Data Integration and Policy	17.3	18.9	18.9	\$2,035,875	\$2,244,667	\$2,276,102
Reliability Analysis Branch:						
Prog Mgr (Pub Utilities Commission)	0.8	1.0	1.0	14,527-16,501	191,376	199,008
Electric Generation Sys Prog Spec II	2.0	2.0	2.0	12,294-13,954	284,939	291,223
Prog & Proj Supvr (Pub Utilities Commission)	2.5	3.0	3.0	11,957-14,967	450,940	473,484
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	179,346	179,346
Electric Generation Sys Spec I	8.5	11.0	11.0	8,550-10,579	1,350,147	1,378,370
Envirntrl Scientist	0.2	-	-	7,857-9,774	-	-
Research Data Spec III	0.2	-	-	7,201-9,013	-	-
Electric Generation Sys Prog Spec I	4.2	6.0	6.0	6,512-8,093	855,028	878,812
Energy Analyst	0.9	1.0	1.0	3,796-6,106	51,432	54,006
Office Techn-Typing	0.1	-	-	3,609-4,518	-	-
Temporary Help	5.6	-	-	(625,583)	-	-
Totals, Electricity System Operations and Evaluations	26.0	25.0	25.0	\$3,368,276	\$3,363,208	\$3,454,249
Fuels Analysis Branch:						
Prog Mgr (Pub Utilities Commission)	1.0	1.0	1.0	14,527-16,501	197,232	201,972
Electric Generation Sys Prog Spec II	-	1.0	1.0	12,294-13,954	132,102	138,528
Prog & Proj Supvr (Pub Utilities Commission)	0.8	1.0	1.0	11,957-14,967	146,352	153,672
Electric Generation Prog Spec II	0.1	0.0	0.0	10,412-13,031	-	-
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	159,951	159,951
Electric Generation Sys Prog Spec I	2.8	2.0	2.0	9,639-12,059	310,518	310,518
Electric Generation Sys Spec I	2.9	4.0	4.0	8,550-10,579	439,800	461,796
Research Data Spec II	-	1.0	1.0	8,148-10,199	89,004	93,454
Research Data Spec III	1.9	2.0	2.0	7,911-9,902	217,491	225,048

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr I	0.9	1.0	1.0	6,760-8,398	84,660	88,896
Assoc Energy Spec-Tech	1.0	1.0	1.0	5,929-7,369	93,732	93,732
Totals, Fuels Analysis Branch	12.4	15.0	15.0	\$1,615,735	\$1,870,842	\$1,927,567
Totals, Energy Assessments Division	124.1	119.9	119.9	\$15,493,088	\$20,265,102	\$15,452,941
TOTALS, AUTHORIZED POSITIONS	879.8	799.1	799.1	\$104,634,743	\$449,521,291	\$146,136,102
<i>Regular/Ongoing Positions</i>	690.3	798.2	798.2	83,369,582	95,427,291	97,662,102
<i>Temporary Help</i>	189.5	0.9	0.9	21,160,701	354,024,000	48,404,000
<i>Overtime</i>	-	-	-	104,460	70,000	70,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Member per diem	-	-	-	\$100/day	\$10,800	\$10,800
Exec Director	0.7	1.0	1.0	16,789-17,294	201,468	201,468
Principal Engineer	-	1.0	1.0	14,818-16,831	177,816	186,708
Environmental Program Manager I	1.0	1.0	1.0	13,474-15,301	183,612	183,612
C.E.A. B	0.7	1.0	1.0	10,048-20,748	120,576	120,576
Staff Services Mgr I	1.0	2.0	2.0	6,963-8,650	177,775	181,951
Engineer, Water Resources	2.0	3.0	3.0	6,299-11,798	327,772	336,587
Associate Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	171,948	175,000
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Temporary Help	0.9	1.2	1.2	(79,222)	108,000	108,000
Overtime	-	-	-	(42,264)	-	-
TOTALS, AUTHORIZED POSITIONS	7.3	13.2	13.2	\$994,910	\$1,524,371	\$1,551,538
<i>Regular/Ongoing Positions</i>	<i>6.4</i>	<i>12.0</i>	<i>12.0</i>	<i>873,424</i>	<i>1,416,371</i>	<i>1,443,538</i>
<i>Temporary Help</i>	<i>0.9</i>	<i>1.2</i>	<i>1.2</i>	<i>79,222</i>	<i>108,000</i>	<i>108,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>42,264</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Division of Administration						
Executive:						
Director	0.6	1.0	1.0	\$17,307-19,890	\$217,891	\$217,884
Chief	1.0	1.0	1.0	15,592-17,370	197,976	197,976
Chief Dep Director	1.0	1.0	1.0	14,363-16,784	187,464	187,464
C.E.A. B	1.0	1.0	1.0	11,778-14,032	141,336	141,336
C.E.A. A	2.0	2.0	2.0	10,048-12,161	313,776	313,776
Staff Svc(s) Mgr II	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Research Data Spec III	-	1.0	1.0	8,148-10,199	97,776	102,660
Research Data Sup II	-	1.0	1.0	8,025-9,970	96,300	101,112
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	101,165	103,614
Adm Asst II	1.0	1.0	1.0	5,855-7,327	84,660	88,896
Ofc Techn (Typing)	-	1.0	1.0	3,717-4,654	44,604	46,836
Temporary Help	2.1	2.0	2.0	(208,294)	80,000	80,000
Overtime	-	-	-	(1,243)	57,000	57,000
Totals, Executive	10.7	14.0	14.0	\$1,507,259	\$1,735,280	\$1,753,886
Legal Office:						
Chief Counsel	0.6	1.0	1.0	15,592-17,370	208,440	208,440
Asst Chief Counsel	1.6	2.0	2.0	14,090-17,225	375,780	384,240
Attorney IV	7.5	9.0	9.0	11,644-15,627	1,575,072	1,582,056
Attorney III	2.0	4.0	4.0	10,536-14,879	519,636	538,608
Attorney	1.4	6.0	6.0	7,737-11,676	567,276	590,496
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sr Legal Analyst	2.0	3.0	3.0	6,146-7,698	258,504	262,188
Assoc Govtl Pgrm Analyst	3.3	4.0	4.0	5,855-7,327	327,738	340,639
Totals, Legal Office	19.4	30.0	30.0	\$2,794,912	\$3,936,246	\$4,010,467
Office of Legislative & Regulatory Affairs						
Asst Director, Legislation	1.0	1.0	1.0	11,468-12,782	142,980	142,980
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	100,578	105,606
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,963-8,650	285,553	294,693
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	5,855-7,327	148,031	155,439
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	44,988.0	47,232.0
Totals, Office of Legislative & Regulatory Affairs	7.9	9.0	9.0	\$771,735	\$836,082	\$859,902
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	11,468-12,782	142,116	142,116
Info Ofcr II	0.7	2.0	2.0	7,280-9,046	176,540	185,366
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	77,771	81,663
Info Ofcr I (Spec)	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	77,760	77,760
Totals, Public Affairs Office	4.7	6.0	6.0	\$450,645	\$562,111	\$574,829
Totals, Executive	42.7	59.0	59.0	\$5,524,551	\$7,069,719	\$7,199,084
Management Services:						
Managerial Services:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	189,081	189,081

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Ofc Techn (Gen)	1.0	1.0	1.0	3,682-4,607	46,140	46,140
Totals, Managerial Services	3.0	3.0	3.0	\$365,931	\$361,821	\$361,821
Budget & Accounting Services:						
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	99,956	103,056
Acctg Administrator I (Supvr)	3.0	3.0	3.0	6,963-8,650	286,441	299,317
Assoc Acctg Analyst	4.9	5.0	5.0	6,146-7,698	420,165	436,565
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	5,855-7,327	87,924	87,924
Sr Acctg Ofcr (Spec)	0.6	3.0	3.0	5,855-7,327	211,073	221,635
Acctg Ofcr (Spec)	-	1.0	1.0	5,113-6,399	61,356	64,428
Accountant Trainee	1.0	1.0	1.0	4,313-5,142	56,608	59,440
Totals, Budget & Accounting Services	15.1	19.0	19.0	\$1,385,397	\$1,667,331	\$1,716,173
Enterprise Technology Services Division						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Info Techn Spec III	1.0	1.0	1.0	9,230-12,369	148,428	148,428
Info Techn Mgr	3.0	3.0	3.0	9,114-12,213	435,601	439,668
Info Techn Spec II	13.0	13.0	13.0	8,374-11,220	1,696,966	1,714,503
Info Techn Supvr II	1.0	2.0	2.0	8,256-11,063	231,828	236,784
Info Techn Spec I	24.6	31.0	31.0	6,323-10,230	3,143,758	3,241,441
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	76,539	80,367
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	77,760	77,760
Info Techn Assoc	4.9	5.0	5.0	4,791-8,485	472,239	480,792
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,749-6,093	43,870	43,870
Ofc Techn (Typing)	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Enterprise Technology Services Division	52.1	59.6	59.6	\$5,849,672	\$6,546,445	\$6,683,069
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Labor Relations Spec	1.0	1.0	1.0	6,963-8,650	103,614	103,800
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,963-8,650	306,604	306,604
Assoc Industrial Hygienist	1.0	1.0	1.0	6,885-10,041	106,785	112,119
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,855-7,327	263,772	263,772
Assoc Pers Analyst	2.3	5.0	5.0	5,855-7,327	378,277	392,804
Sr Pers Spec	3.0	3.0	3.0	5,498-6,890	248,040	248,040
Staff Svc(s) Analyst (Gen)	2.3	-	-	3,749-6,093	-	-
Mgt Svc(s) Techn	1.0	1.0	1.0	3,454-4,885	55,912	55,912
Totals, Human Resources Office	17.5	18.0	18.0	\$1,536,816	\$1,576,956	\$1,597,003
Performance Review Unit:						
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,963-8,650	311,400	311,400
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Assoc Govtl Pgrm Analyst	1.5	3.0	3.0	5,855-7,327	223,539	233,999
Staff Svc(s) Analyst (Gen)	1.0	-	-	3,749-6,093	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Performance Review Unit	6.5	7.0	7.0	\$591,884	\$626,619	\$637,079
Administrative Services:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Pgrm Analyst	5.1	5.0	5.0	5,855-7,327	414,126	421,499
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,749-6,093	56,413	59,231
Bus Svc(s) Asst (Spec)	-	1.0	1.0	3,454-5,284	41,448	43,524
Totals, Administrative Services	6.9	8.0	8.0	\$582,532	\$615,787	\$628,054
Totals, Management Services	101.1	114.6	114.6	\$10,312,232	\$11,394,959	\$11,623,199
Totals, Division of Administration	143.8	173.6	173.6	\$15,836,783	\$18,464,678	\$18,822,283
California Geological Survey						
Headquarters:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	206,652	206,652
Sr Oil & Gas Engr (Spec)	1.0	1.0	1.0	12,783-16,005	192,060	192,060
C.E.A. B	1.0	1.0	1.0	11,778-14,032	154,464	154,464
C.E.A. A	1.0	2.0	2.0	10,048-12,161	306,156	306,156
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	205,740	207,600
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Assoc Govtl Pgrm Analyst	6.0	7.0	7.0	5,855-7,327	581,645	597,055
Librarian	1.0	1.0	1.0	5,581-7,195	83,856	83,856
Pgrm Techn II	1.0	1.0	1.0	3,721-4,664	49,236	51,696
Ofc Techn (Typing)	2.0	2.0	2.0	3,717-4,654	111,696	111,696
Temporary Help	7.8	1.0	1.0	(741,357)	110,000	110,000
Overtime	-	-	-	(175,746)	32,000	32,000
Totals, Headquarters	24.8	20.0	20.0	\$2,703,109	\$2,134,929	\$2,154,659
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Engrng Geologist	5.0	5.0	5.0	11,104-13,898	823,007	833,007
Engrng Geologist	10.0	10.0	10.0	6,299-11,859	1,320,824	1,338,784
Totals, Forest and Watershed Geology	16.0	16.0	16.0	\$2,413,700	\$2,337,099	\$2,365,059
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	189,856	189,856
Sr Engrng Geologist	8.1	10.0	10.0	11,104-13,898	1,571,992	1,596,780
Civil Engr	1.0	1.0	1.0	6,299-11,798	137,544	141,576
Engrng Geologist	17.3	20.0	20.0	6,299-11,859	2,473,869	2,524,429
Totals, Seismic Hazards Assessment	27.4	32.0	32.0	\$3,925,523	\$4,373,261	\$4,452,641
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Telecomm Engr	1.1	1.0	1.0	11,104-13,898	136,023	142,823
Sr Engrng Geologist	2.0	2.0	2.0	11,104-13,898	342,325	342,725
Sr Civil Engr	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Asst Telecomm Engr	0.6	1.0	1.0	9,429-11,798	118,329	124,245
Sr Precision Electronics Spec	3.0	4.0	4.0	7,803-9,769	449,934	458,526
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Precision Electronics Spec	3.8	5.0	5.0	7,379-8,793	510,965	517,150
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Engrng Geologist	2.0	3.0	3.0	6,299-11,859	348,672	355,068
Civil Engr	1.0	1.0	1.0	6,299-11,798	127,896	129,684
Seismological Instrument Techn III	2.8	3.0	3.0	5,485-6,868	228,988	236,316
Seismological Instrument Techn II	1.9	2.0	2.0	4,999-6,252	134,544	141,271
Seismological Instrument Techn I	2.9	3.0	3.0	4,558-5,705	173,980	182,669
Totals, Earthquake Engineering	25.1	29.0	29.0	\$2,751,062	\$3,140,092	\$3,198,913
Geologic Mapping:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Engrng Geologist	3.4	5.0	5.0	11,104-13,898	744,962	774,434
Research Data Mgr	0.3	-	-	9,757-11,078	-	-
Research Data Sup II	0.7	-	-	8,025-9,970	-	-
Sr Precision Electronics Spec	0.0	1.0	1.0	7,803-9,769	93,636	98,316
Research Data Spec II	1.0	-	-	7,417-9,283	-	-
Research Data Sup I	-	1.0	1.0	7,311-9,083	87,732	92,124
Research Data Spec I	1.0	-	-	6,752-8,452	-	-
Research Data Analyst II	0.7	-	-	6,453-8,083	-	-
Engrng Geologist	11.0	12.0	12.0	6,299-11,859	1,516,669	1,545,878
Research Data Analyst I	1.0	-	-	4,339-6,720	-	-
Ofc Techn (Typing)	0.8	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Geologic Mapping	20.9	21.0	21.0	\$2,662,820	\$2,682,039	\$2,749,792
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Engrng Geologist	2.0	2.0	2.0	11,104-13,898	330,204	333,212
Engrng Geologist	7.0	7.0	7.0	6,299-11,859	916,548	924,327
Totals, Mineral Resources	10.0	10.0	10.0	\$1,439,458	\$1,440,020	\$1,450,807
GIS and Publications:						
Research Data Mgr	0.7	1.0	1.0	9,757-11,078	123,452	129,405
Research Data Sup II	1.3	2.0	2.0	8,025-9,970	228,237	228,237
Research Data Spec II	2.0	4.0	4.0	7,417-9,283	402,789	411,789
Research Data Spec I	2.0	3.0	3.0	6,752-8,452	284,336	288,415
Research Data Analyst II	1.3	2.0	2.0	6,453-8,083	182,594	189,628
Research Data Analyst I	2.0	3.0	3.0	4,339-6,720	231,430	237,649
Totals, GIS and Publications	9.3	15.0	15.0	\$896,893	\$1,452,838	\$1,485,123
Burned Watershed Geohazards:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	188,688	188,688
Sr Engrng Geologist	-	1.0	1.0	11,104-13,898	133,248	139,908
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	10,538-13,100	142,321	149,438
Civil Engr	1.0	1.0	1.0	6,299-11,798	124,740	130,980
Engrng Geologist	2.0	2.0	2.0	6,299-11,859	245,183	257,444
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	99,957	104,958
Totals, Burned Watershed Geohazards	6.0	7.0	7.0	\$769,720	\$934,137	\$971,416
Totals, California Geologic Survey	139.5	150.0	150.0	\$17,562,285	\$18,494,415	\$18,828,410

Geologic Energy Management Division

Oil & Gas Operations:

Oil & Gas Operations - Headquarters:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
State Oil & Gas Supvr	1.0	1.0	1.0	16,803-19,889	238,668	238,668
Deputy Secretary For Energy	1.0	1.0	1.0	14,626-16,297	175,512	175,512
Envirntl Program Manager I	-	1.0	1.0	14,565-16,547	174,780	183,519
Supvng Oil & Gas Engr	4.0	6.0	6.0	14,197-17,783	1,206,049	1,223,089
C.E.A. C	1.0	1.0	1.0	13,080-14,851	222,792	222,792
Sr Oil & Gas Engr (Supvr)	8.2	10.0	10.0	12,783-16,005	1,792,823	1,845,760
Sr Oil & Gas Engr (Spec)	2.1	4.0	4.0	12,783-16,005	696,218	718,644
Envirntl Program Manager I (Supvry)	1.0	2.0	2.0	12,185-15,148	332,388	339,919
C.E.A. B	1.8	2.0	2.0	11,778-14,032	407,400	407,400
Assoc Oil & Gas Engr	34.4	45.0	45.0	11,094-13,882	6,819,458	7,027,997
Sr Envirntl Scientist (Supvr)	3.5	4.0	4.0	10,538-13,100	551,771	576,560
C.E.A. A	3.5	4.0	4.0	10,048-12,161	649,068	649,068
Research Data Sup II	1.0	1.0	1.0	8,025-9,970	119,640	119,640
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	101,568	106,644
Sr Environ Scientist (Spec)	2.3	3.0	3.0	7,556-10,221	320,262	329,961
Research Data Spec II (Geographic Info)	1.8	5.0	5.0	7,417-9,283	488,024	504,716
Research Data Supvr I	1.0	1.0	1.0	7,311-9,083	103,776	108,960
Assoc Envirntl Plnr	1.0	1.0	1.0	7,115-8,911	106,932	106,932
Staff Svc(s) Mgr I	2.6	4.0	4.0	6,963-8,650	367,308	380,490
Research Data Spec I	2.0	5.0	5.0	6,752-8,452	445,634	458,088
Research Data Analyst II (Geographic Info)	-	1.0	1.0	6,453-8,083	77,436	81,312
Engrng Geologist	6.1	14.0	14.0	6,299-11,859	1,211,760	1,268,023
Assoc Govtl Pgrm Analyst	12.8	27.0	27.0	5,855-7,327	2,033,781	2,126,691
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Adm Asst I	1.0	1.0	1.0	4,868-6,376	72,896	73,116
Envirntl Plnr	1.0	1.0	1.0	4,784-7,411	76,745	80,582
Research Data Analyst I	2.1	6.0	6.0	4,339-6,720	380,692	399,727
Envirntl Scientist	3.1	4.0	4.0	4,269-8,877	285,005	299,243
Staff Svc(s) Analyst (Gen)	6.4	7.0	7.0	3,749-6,093	422,851	437,912
Ofc Techn (Typing)	2.0	2.0	2.0	3,717-4,654	111,696	111,696
Ofc Techn (Gen)	0.2	1.0	1.0	3,649-4,573	43,788	45,972
Mgt Svc(s) Techn	0.4	1.0	1.0	3,454-4,885	41,448	43,524
Ofc Asst (Typing)	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Temporary Help	2.3	2.9	2.9	(175,928)	81,000	81,000
Overtime		-	-	(104,624)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	113.6	171.9	171.9	\$14,732,613	\$20,473,885	\$21,087,873
Southern:						
Supvng Oil & Gas Engr	2.7	3.0	3.0	14,197-17,783	598,430	614,451
Sr Oil & Gas Engr (Spec)	1.0	2.0	2.0	12,783-16,005	356,019	363,687
Sr Oil & Gas Engr (Supvr)	8.7	12.0	12.0	12,783-16,005	2,103,754	2,149,003
C.E.A. B	1.0	1.0	1.0	11,778-14,032	212,508	212,508
Sr Engrng Geologist	-	1.0	1.0	11,104-13,898	149,424	156,900
Assoc Oil & Gas Engr	25.6	34.0	34.0	11,094-13,882	5,122,167	5,246,605
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,465-10,807	136,817	136,817

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Data Analyst II	-	1.0	1.0	6,453-8,083	77,436	81,312
Engrng Geologist	19.5	32.0	32.0	6,299-11,859	2,930,290	3,060,826
Assoc Govtl Pgrm Analyst	2.4	5.0	5.0	5,855-7,327	362,016	380,124
Ofc Techn (Typing)	4.3	5.0	5.0	3,717-4,654	267,996	270,228
Ofc Asst (Typing)	1.0	1.0	1.0	3,178-4,316	47,028	47,748
Totals, Southern	68.2	99.0	99.0	\$9,286,595	\$12,467,685	\$12,824,009
Ventura:						
Supvng Oil & Gas Engr	0.4	1.0	1.0	14,197-17,783	173,204	181,864
Sr Oil & Gas Engr (Supvr)	1.7	2.0	2.0	12,783-16,005	362,640	371,171
Assoc Oil & Gas Engr	5.1	9.0	9.0	11,094-13,882	1,300,340	1,350,237
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,465-10,807	136,817	136,817
Engrng Geologist	7.9	13.0	13.0	6,299-11,859	1,274,568	1,338,298
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,855-7,327	87,924	87,924
Ofc Techn (Typing)	0.9	1.0	1.0	3,717-4,654	46,532	48,859
Ofc Asst (Typing)	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals, Ventura	18.0	29.0	29.0	\$2,240,397	\$3,433,817	\$3,566,962
Coastal:						
Supvng Oil & Gas Engr	0.4	1.0	1.0	14,197-17,783	205,860	212,430
Sr Oil & Gas Engr (Supvr)	3.6	4.0	4.0	12,783-16,005	704,636	732,096
Sr Oil & Gas Engr (Spec)	-	1.0	1.0	12,783-16,005	153,396	161,064
Assoc Oil & Gas Engr	5.0	8.0	8.0	11,094-13,882	1,223,331	1,247,824
C.E.A. B	1.0	1.0	1.0	11,778-14,032	198,624	198,624
Staff Svc(s) Mgr I	0.8	1.0	1.0	6,963-8,650	91,928	96,380
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,465-10,807	136,817	136,817
Engrng Geologist	9.0	11.0	11.0	6,299-11,859	1,162,552	1,198,940
Assoc Govtl Pgrm Analyst	0.3	2.0	2.0	5,855-7,327	147,978	155,232
Ofc Techn (Typing)	1.0	1.0	1.0	3,717-4,654	58,848	58,848
Ofc Asst (Typing)	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Coastal	22.1	32.0	32.0	\$3,121,715	\$4,123,060	\$4,239,301
Inland:						
Supvng Oil & Gas Engr	4.0	4.0	4.0	14,197-17,783	810,235	831,197
Sr Oil & Gas Engr (Spec)	1.0	2.0	2.0	12,783-16,005	334,660	349,848
Sr Oil & Gas Engr (Supvr)	14.5	17.0	17.0	12,783-16,005	3,014,077	3,098,539
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	153,672	161,352
C.E.A. B	1.0	1.0	1.0	11,778-14,032	248,976	248,976
Assoc Oil & Gas Engr	43.3	59.0	59.0	11,094-13,882	8,849,198	9,101,456
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svc(s) Mgr I	2.0	3.0	3.0	6,963-8,650	281,016	289,876
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Engrng Geologist	39.4	63.0	63.0	6,299-11,859	6,030,372	6,294,049
Assoc Govtl Pgrm Analyst	5.7	7.0	7.0	5,855-7,327	554,050	573,405
Adm Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Staff Svc(s) Analyst (Gen)	2.4	3.0	3.0	3,749-6,093	192,502	195,060
Pgrm Techn II	-	1.0	1.0	3,721-4,664	44,652	46,884
Ofc Techn (Typing)	3.6	6.0	6.0	3,717-4,654	307,858	317,667

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Ofc Asst (Typing)	-	1.0	1.0	3,178-4,316	39,090	41,046
Totals, Inland	120.9	171.0	171.0	\$15,998,284	\$21,148,850	\$21,837,847
Northern:						
Supvng Oil & Gas Engr	0.4	1.0	1.0	14,197-17,783	205,872	212,437
Sr Oil & Gas Engr (Supvr)	3.0	4.0	4.0	12,783-16,005	704,342	720,855
Assoc Oil & Gas Engr	6.7	9.0	9.0	11,094-13,882	1,339,000	1,377,428
Engrng Geologist	7.8	11.0	11.0	6,299-11,859	1,234,164	1,278,459
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	5,855-7,327	70,846	74,390
Ofc Techn (Typing)	0.1	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Northern	18.2	27.0	27.0	\$2,655,580	\$3,598,828	\$3,710,405
Totals, Geologic Energy Management Division	361.0	529.9	529.9	\$48,035,184	\$65,246,125	\$67,266,397
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. B	0.7	1.0	1.0	11,778-14,032	141,336	141,336
Sr Envirntl Plnr	3.7	4.0	4.0	8,425-10,469	461,770	475,167
Assoc Envirntl Plnr	6.6	8.0	8.0	7,115-8,911	785,490	807,923
Envirntl Plnr	3.0	3.0	3.0	4,784-7,411	245,592	253,424
Ofc Techn (Typing)	0.2	-	-	3,717-4,654	-	-
Temporary Help	11.5	1.9	1.9	(1,049,878)	67,000	67,000
Overtime	-	-	-	(1,750)	11,000	11,000
Totals, Williamson Act/CFCP	25.7	17.9	17.9	\$2,500,479	\$1,712,188	\$1,755,850
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	0.3	1.0	1.0	9,293-10,550	111,516	117,096
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Research Data Analyst II (Geographic Info)	1.1	2.0	2.0	6,453-8,083	193,992	193,992
Research Data Analyst I (Geographic Info)	0.2	1.0	1.0	4,339-6,720	65,220	68,478
Envirntl Scientist	1.0	2.0	2.0	4,269-8,877	151,116	153,672
Totals, Farmland Mapping & Monitoring	3.6	7.0	7.0	\$360,566	\$633,240	\$644,634
Soil Resource Protection:						
Sr Environ Scientist	1.0	1.0	1.0	7,556-10,221	122,652	122,652
Staff Svc(s) Mgr I	1.2	2.0	2.0	6,963-8,650	187,356	191,532
Research Data Analyst II (Gen)	0.6	-	-	6,453-8,083	-	-
Assoc Govtl Pgrm Analyst	5.3	5.0	5.0	5,855-7,327	415,962	427,814
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	73,692	77,379
Staff Svc(s) Analyst (Gen)	-	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Soil Resource Protection	9.1	10.0	10.0	\$799,934	\$844,650	\$866,609
Totals, Division of Land Resource Protection	38.4	34.9	34.9	\$3,660,979	\$3,190,078	\$3,267,093
Division of Mine Reclamation:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	170,436	170,436
Sr Engrng Geologist	4.0	4.0	4.0	11,104-13,898	641,835	649,683
Sr Envirntl Scientist (Supvr)	-	1.0	1.0	10,538-13,100	126,456	132,780
Sr Envirntl Scientist (Spec)	2.4	3.0	3.0	7,556-10,221	360,012	365,380
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,963-8,650	205,596	207,600
Engrng Geologist	6.0	9.0	9.0	6,299-11,859	1,045,313	1,069,752

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Landscape Assoc	1.0	1.0	1.0	6,299-11,798	135,035	135,035
Assoc Govtl Pgrm Analyst	6.8	7.0	7.0	5,855-7,327	567,719	581,244
Adm Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Envirntrl Scientist	4.5	5.0	5.0	4,269-8,877	407,027	420,231
Staff Svc(s) Analyst (Gen)	0.7	1.0	1.0	3,749-6,093	60,846	63,892
Ofc Techn (Typing)	0.8	2.0	2.0	3,717-4,654	97,872	100,104
Temporary Help	0.7	1.5	1.5	(63,565)	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Division of Mine Reclamation	31.9	39.5	39.5	\$3,559,407	\$4,101,659	\$4,179,649
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	13,548-15,095	162,576	162,576
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	132,652	138,828
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,749-6,093	64,148	67,352
Honorarium	-	-	-	(5,200)	29,000	29,000
Totals, State Mining & Geology Board	4.0	4.0	4.0	\$527,037	\$555,152	\$564,532
TOTALS, AUTHORIZED POSITIONS	718.6	931.9	931.9	\$89,181,675	\$110,052,107	\$112,928,364
<i>Regular/Ongoing Positions</i>	694.2	922.6	922.6	86,654,090	109,311,107	112,187,364
<i>Temporary Help</i>	24.4	9.3	9.3	2,239,022	431,000	431,000
<i>Overtime</i>	-	-	-	283,363	281,000	281,000
<i>Honorarium</i>	-	-	-	5,200	29,000	29,000

Legal Services:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Special Counsel to the Secty	1.0	1.0	1.0	17,307-19,889	214,680	214,680
Chief Counsel	1.0	1.0	1.0	15,692-18,692	206,088	206,088
Asst Chief Counsel	1.6	2.0	2.0	14,090-17,225	409,315	413,400
Attorney IV	4.8	8.0	8.0	11,644-15,627	1,383,799	1,423,747
Attorney III	4.7	1.0	1.0	10,536-14,879	140,340	140,340
Attorney	5.0	7.0	7.0	7,737-11,676	806,312	823,648
Staff Svcs Mgr I	1.0	2.0	2.0	6,963-8,650	183,748	190,870
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	240,629	248,435
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,749-6,093	113,403	119,073
Temporary Help	0.1	0.5	0.5	(11,665)	57,000	57,000
Totals, Legal Services	23.0	27.5	27.5	\$3,263,881	\$3,755,314	\$3,837,281
Equal Employment Opportunity:						
Staff Svcs Mgr III	0.1	1.0	1.0	9,293-10,550	112,414	118,030
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	7,643-9,496	91,716	96,302
Staff Svcs Mgr I	4.6	7.0	7.0	6,963-8,650	630,680	657,040
Assoc Govtl Pgrm Analyst	3.1	6.0	6.0	5,855-7,327	432,485	443,563
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	58,416	61,337
Totals, Equal Employment Opportunity	8.7	16.0	16.0	\$747,612	\$1,325,711	\$1,376,271
Totals, Executive	68.1	91.5	91.5	\$8,598,133	\$10,501,009	\$10,737,101
Legislation and Communications						
Legislation:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	115,050	115,332
Staff Svcs Mgr I	1.0	2.0	2.0	6,963-8,650	186,532	191,534
Assoc Govtl Pgrm Analyst	2.4	2.0	2.0	5,855-7,327	171,780	171,780
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,749-6,093	59,388	62,356
Ofc Techn-Typing	0.5	0.5	0.5	3,717-4,654	27,924	27,924
Totals, Legislation	5.2	6.5	6.5	\$466,961	\$560,674	\$568,926
Communication Office:						
Fire Protection Administrator	0.9	1.0	1.0	9,411-12,182	210,874	210,874
Asst Chief	1.0	1.0	1.0	8,966-11,600	189,937	190,061
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Info Ofcr II	3.0	3.0	3.0	7,280-9,046	294,300	303,582
Battalion Chief	3.0	3.0	3.0	6,714-8,712	322,798	338,262
Director, TV Communications Center-Supvry	1.0	1.0	1.0	6,624-8,294	99,528	99,528
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	89,350	91,680
Assoc Govtl Pgrm Analyst	1.8	5.0	5.0	5,855-7,327	371,601	375,243
Info Ofcr I-Spec	5.0	6.0	6.0	5,855-7,327	465,227	484,097
TV Spec	5.5	6.0	6.0	5,855-7,327	493,576	508,744
Fire Captain	1.0	1.0	1.0	5,789-8,276	94,574	94,574
Fire Prevention Spec II	1.0	1.0	1.0	4,631-6,064	78,206	78,206
Graphic Designer I	2.0	2.0	2.0	4,509-5,645	116,460	122,292
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,749-6,093	123,088	129,234
Totals, Communication Office	28.5	34.0	34.0	\$2,555,142	\$3,063,471	\$3,140,329
Totals, Legislation and Communications	33.7	40.5	40.5	\$3,022,103	\$3,624,145	\$3,709,255

Management Services/Fiscal Services

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Fiscal Services:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	139,584	139,584
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Totals, Fiscal Services	2.0	2.0	2.0	\$254,464	\$253,536	\$253,536
Emergency Fund Policy and Analytics:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	155,016	155,016
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Supvry	2.4	3.0	3.0	6,963-8,650	269,636	283,119
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	88,830	93,276
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	236,397	243,813
Sr Acctg Ofcr-Spec	1.9	3.0	3.0	5,855-7,327	225,145	234,810
Acctg Ofcr-Spec	0.5	1.0	1.0	5,113-6,399	62,892	66,036
Info Tech Assoc	2.0	2.0	2.0	4,791-8,485	203,640	203,640
Accountant Trainee	5.1	7.0	7.0	4,313-5,142	371,662	387,536
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	48,120	50,532
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,749-6,093	44,988	47,237
Acctg Techn	0.8	1.0	1.0	3,649-4,573	45,608	47,892
Totals, Emergency Fund Policy and Analytics	20.8	26.0	26.0	\$1,669,047	\$1,992,486	\$2,053,459
Departmental Accounting Office:						
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	125,952	126,600
Acctg Administrator II	4.0	4.0	4.0	7,643-9,496	450,443	455,808
Acctg Administrator I-Supvry	9.8	10.0	10.0	6,963-8,650	970,683	909,503
Acctg Administrator I-Spec	2.0	2.0	2.0	6,430-8,049	186,252	190,580
Assoc Acctg Analyst	8.7	9.0	9.0	6,146-7,698	781,071	805,836
Assoc Govtl Pgrm Analyst	1.9	5.0	5.0	5,855-7,327	363,244	370,868
Sr Acctg Ofcr-Spec	12.7	17.0	17.0	5,855-7,327	1,338,668	1,390,616
Acctg Ofcr-Spec	25.0	30.0	30.0	5,113-6,399	1,976,093	2,069,634
Accountant Trainee	13.8	20.0	20.0	4,313-5,142	1,076,538	1,124,298
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	57,360	57,360
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	59,145	62,100
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	49,381	51,851
Sr Acct Clerk	1.0	1.0	1.0	3,680-4,612	55,332	55,344
Acctg Techn	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Temporary Help	0.4	1.6	1.6	(37,329)	32,449	32,449
Totals, Departmental Accounting Office	84.3	104.6	104.6	\$6,278,597	\$7,577,487	\$7,757,723
Departmental Budget Office:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	341,524	341,856
Staff Svcs Mgr I	10.0	10.0	10.0	6,963-8,650	963,150	999,631
Assoc Govtl Pgrm Analyst	9.7	14.0	14.0	5,855-7,327	1,035,110	1,086,465
Secty	-	1.0	1.0	3,753-4,699	45,036	47,288
Staff Svcs Analyst-Gen	8.2	5.0	5.0	3,749-6,093	313,649	325,682
Totals, Departmental Budget Office	32.9	35.0	35.0	\$2,789,739	\$2,971,001	\$3,073,453

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Business Services Office Contracts, Grants, and FIRM:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,357	126,600
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	226,742	227,904
Staff Svcs Mgr I ²	8.0	9.0	9.0	6,963-8,650	868,719	889,406
Assoc Govtl Pgrm Analyst ³	24.1	31.0	31.0	5,855-7,327	2,479,013	2,548,432
Staff Svcs Analyst-Gen	4.2	9.5	9.5	3,749-6,093	570,109	596,075
Temporary Help	1.3	4.5	4.5	(104,988)	254,086	254,086
Totals, Business Service Office Contracts, Grants, and FIRM	40.6	57.0	57.0	\$3,422,107	\$4,525,026	\$4,642,503
Business Services Office Procurement, Property Local Services, and Fiscal Incident:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	7,643-9,496	312,104	322,009
Staff Svcs Mgr I	7.2	9.0	9.0	6,963-8,650	833,442	864,747
Assoc Govtl Pgrm Analyst	14.8	17.0	17.0	5,855-7,327	1,385,776	1,425,380
Business Svc Ofcr I-Supvry	1.8	2.0	2.0	5,271-6,523	146,085	153,087
Warehouse Worker	-	1.0	1.0	3,762-4,885	45,144	47,401
Staff Svcs Analyst-Gen	16.9	27.0	27.0	3,749-6,093	1,667,874	1,744,171
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	49,694	52,176
Ofc Asst-Gen	1.6	2.0	2.0	3,075-4,230	95,646	97,888
Security Guard	-	1.0	1.0	3,074-3,848	38,004	39,904
Totals, Business Service Office Procurement, Property Local Services, and Fiscal Incident	46.3	64.0	64.0	\$3,568,494	\$4,700,369	\$4,873,363
Human Resources:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Svcs Mgr III	-	1.0	1.0	9,293-10,550	111,516	117,092
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	7,643-9,496	334,610	340,206
Staff Svcs Mgr I	10.7	14.0	14.0	6,963-8,650	1,301,073	1,353,427
Assoc Govtl Pgrm Analyst	3.1	14.0	14.0	5,855-7,327	1,028,144	1,035,857
Assoc Pers Analyst	7.5	7.5	7.5	5,855-7,327	573,400	597,661
Sr Pers Spec	2.0	2.0	2.0	5,498-6,890	165,360	165,360
Pers Spec	4.9	7.0	7.0	3,913-6,299	422,018	443,914
Staff Svcs Analyst-Gen	12.8	20.9	20.9	3,749-6,093	1,257,514	1,314,303
Ofc Techn-Typing	0.9	1.0	1.0	3,717-4,654	44,604	46,834
Pers Selection Techn	0.3	-	-	3,379-4,900	-	-
Pers Techn I	1.2	-	-	3,332-4,885	-	-
Temporary Help	0.1	0.2	0.2	(4,666)	8,958	8,958
Totals, Human Resources	47.4	71.6	71.6	\$3,742,542	\$5,393,129	\$5,569,544
Occupational Health Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	2.7	3.0	3.0	6,963-8,650	295,362	304,944
Assoc Govtl Pgrm Analyst	5.1	5.0	5.0	5,855-7,327	395,798	409,812
Staff Svcs Analyst-Gen	5.8	7.0	7.0	3,749-6,093	461,770	474,604
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	52,125	54,732
Totals, Occupational Health Program	15.6	17.0	17.0	\$1,229,961	\$1,319,007	\$1,358,044

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	127,164	127,164
Labor Relations Mgr I	1.3	2.0	2.0	8,461-9,611	218,985	224,172
Labor Relations Spec	2.7	3.0	3.0	6,963-8,650	281,856	293,102
Labor Relations Analyst	3.0	3.0	3.0	5,037-7,588	223,632	234,665
Exec Secty I	1.0	1.0	1.0	4,218-5,283	59,892	62,892
Temporary Help	0.5	1.9	1.9	(44,328)	116,880	116,880
Totals, Labor Relations Office	9.5	11.9	11.9	\$862,955	\$1,028,409	\$1,058,875
Behavioral Health and Wellness:						
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	204,584	204,584
Asst Chief	2.0	2.0	2.0	8,966-11,600	387,526	387,526
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	207,414	207,600
Battalion Chief	9.1	11.0	11.0	6,714-8,712	1,156,237	1,175,749
Assoc Govtl Pgrm Analyst	7.9	9.0	9.0	5,855-7,327	714,251	737,519
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,749-6,093	125,232	131,495
Temporary Help	0.1	0.2	0.2	(4,666)	19,292	19,292
Totals, Behavioral Health and Wellness	23.1	27.2	27.2	\$2,422,761	\$2,814,536	\$2,863,765
Information Technology:						
Info Tech Mgr II	1.5	2.0	2.0	11,056-13,439	277,494	291,373
C.E.A. A	1.0	1.0	1.0	10,048-12,161	169,332	169,332
Assoc Telecomm Engr	1.0	1.0	1.0	9,429-11,798	149,363	149,363
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	148,428	148,428
Info Tech Mgr	8.4	9.0	9.0	9,114-12,213	1,244,967	1,265,489
Info Tech Spec II	13.6	16.0	16.0	8,374-11,220	2,010,421	2,047,625
Info Tech Supvr II	10.8	11.0	11.0	8,256-11,063	1,376,686	1,409,980
Staff Svcs Mgr I	-	5.0	5.0	6,963-8,650	417,780	438,669
Research Data Spec I	0.9	1.0	1.0	6,752-8,452	101,424	101,424
Info Tech Spec I	59.1	69.0	69.0	6,323-10,230	7,140,352	7,392,077
Assoc Govtl Pgrm Analyst	-	4.0	4.0	5,855-7,327	281,040	281,040
Info Tech Assoc	32.3	33.0	33.0	4,791-8,485	2,805,111	2,905,089
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,749-6,093	131,532	134,453
Totals, Information Technology	130.4	155.0	155.0	\$14,714,274	\$16,253,930	\$16,734,341
Telecommunications:						
Telecomms Sys(s) Mgr I-Supvry	2.3	3.0	3.0	6,956-9,140	281,765	286,908
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,855-7,327	150,848	155,100
Telecomms Sys(s) Analyst II	4.7	5.0	5.0	5,855-7,698	410,364	422,037
Info Tech Assoc	2.7	7.0	7.0	4,791-8,485	506,840	524,876
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,357	51,477	53,820
Telecomms Sys(s) Analyst I	0.2	-	-	3,749-6,398	-	-
Totals, Telecommunications	12.2	18.0	18.0	\$984,667	\$1,401,294	\$1,442,741
Technical Services:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Civil Engr	1.0	2.0	2.0	13,487-15,322	345,708	353,800
Supvng Land Surveyor	0.7	1.0	1.0	13,487-15,322	180,948	183,864
Project Director III	-	1.0	1.0	12,196-15,266	146,352	153,670

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Architect	1.0	1.0	1.0	11,104-13,898	160,476	166,776
Sr Civil Engr	5.0	5.0	5.0	11,104-13,898	810,825	831,182
Sr Land Surveyor	0.3	1.0	1.0	11,104-13,898	133,248	139,910
Project Director II	1.0	2.0	2.0	11,094-13,882	308,874	315,530
Sr Electrical Engr	1.0	1.0	1.0	11,094-13,882	170,184	170,184
Sr Mech Engr	0.9	1.0	1.0	11,094-13,882	175,746	175,746
Supvng Right of Way Agent	0.4	1.0	1.0	10,244-11,632	124,464	130,686
C.E.A. A	1.0	1.0	1.0	10,048-12,161	132,936	132,936
Transp Surveyor Party Chief-Caltrans	3.8	4.0	4.0	9,901-12,389	614,167	614,841
Assoc Electrical Engr	2.0	2.0	2.0	9,430-11,797	284,724	286,728
Assoc Mech Engr	2.0	2.0	2.0	9,430-11,797	264,192	276,448
Project Director I	1.0	2.0	2.0	9,430-11,797	239,564	251,541
Assoc Architect	1.8	2.0	2.0	9,429-11,798	241,795	253,886
Staff Svcs Mgr III	0.1	1.0	1.0	9,293-10,550	112,446	118,072
Assoc Constrn Analyst	1.8	3.0	3.0	8,871-12,821	356,208	368,305
Sr Envirntl Planner	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Sr Right of Way Agent	1.3	1.0	1.0	8,425-10,469	125,628	125,628
Direct Constrn Supvr I	1.0	1.0	1.0	7,829-9,802	117,624	117,624
Staff Svcs Mgr II-Supvry	1.3	2.0	2.0	7,643-9,496	219,444	224,568
Assoc Right of Way Agent	1.0	1.0	1.0	7,115-8,911	98,160	103,068
Staff Svcs Mgr I	4.3	7.0	7.0	6,963-8,650	636,137	662,766
Supvr of Building Trades	1.0	1.0	1.0	6,843-8,914	95,214	97,176
Civil Engr	4.5	5.0	5.0	6,299-11,798	618,555	623,739
Transp Surveyor-Caltrans	2.0	4.0	4.0	6,148-11,798	468,986	479,157
Assoc Govtl Pgrm Analyst	4.3	3.0	3.0	5,855-7,327	228,444	228,444
Electrician II	1.0	1.0	1.0	5,786-7,615	76,244	80,057
Maint Mech	0.8	1.0	1.0	5,264-6,928	65,798	69,084
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,749-6,093	124,884	131,138
Temporary Help	0.8	3.0	3.0	(69,992)	82,455	82,455
Totals, Technical Services	51.4	67.0	67.0	\$6,506,785	\$8,088,030	\$8,276,609
Program Accountability:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	160,884	160,884
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	109,728	113,117
Staff Svcs Mgr I	1.1	2.0	2.0	6,963-8,650	195,428	202,833
Assoc Mgmt Auditor	2.0	1.0	1.0	6,452-8,485	80,977	85,029
Assoc Govtl Pgrm Analyst	2.2	3.0	3.0	5,855-7,327	216,361	227,177
Staff Svcs Mgmt Auditor	2.8	5.0	5.0	4,340-7,057	320,112	328,368
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,749-6,093	67,865	71,263
Totals, Program Accountability	10.8	14.0	14.0	\$941,718	\$1,151,355	\$1,188,671
Research and Development:						
Info Tech Mgr II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Research Data Mgr	2.0	2.0	2.0	9,757-11,078	265,872	265,872
Info Tech Spec III	1.6	2.0	2.0	9,230-12,369	261,498	267,157
Asst Chief	0.8	1.0	1.0	8,966-11,600	107,592	112,972
Info Tech Spec II	0.4	2.0	2.0	8,374-11,220	200,976	211,025

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Data Spec II	0.6	1.0	1.0	7,417-9,283	89,004	93,454
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Info Tech Spec I	1.9	2.0	2.0	6,323-10,230	198,081	202,430
Assoc Govtl Pgrm Analyst	1.1	1.0	1.0	5,855-7,327	78,094	82,002
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	58,416	61,337
Totals, Research and Development	10.4	14.0	14.0	\$1,333,399	\$1,522,225	\$1,558,940
Totals, Management Services/Fiscal Services	537.7	684.3	684.3	\$50,721,510	\$60,991,820	\$62,705,569
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	3.4	4.0	4.0	10,048-12,161	675,657	687,715
Totals, Fire Protection Headquarters	3.4	4.0	4.0	\$703,641	\$675,657	\$687,715
Operations:						
Fire Protection Administrator	2.9	3.0	3.0	9,411-12,182	604,939	604,981
Asst Chief	11.3	12.0	12.0	8,966-11,600	2,273,660	2,288,837
Research Data Supvr II	2.0	2.0	2.0	8,025-9,970	217,152	219,768
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	204,760	209,520
Staff Svcs Mgr I	4.9	5.0	5.0	6,963-8,650	503,382	511,788
Research Data Spec I	5.3	6.0	6.0	6,752-8,452	544,543	552,732
Battalion Chief	8.7	10.0	10.0	6,714-8,712	1,025,058	1,038,465
Research Data Analyst II	1.1	1.0	1.0	6,453-8,083	82,680	86,816
Assoc Govtl Pgrm Analyst	7.8	11.0	11.0	5,855-7,327	859,936	875,844
Fire Captain	5.7	9.0	9.0	5,789-8,276	806,735	815,144
Communications Supvr	-	1.0	1.0	5,705-7,855	68,460	71,880
Communications Operator	5.8	6.0	6.0	4,598-7,163	457,818	465,491
Research Data Analyst I	0.6	-	-	4,339-6,720	-	-
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,749-6,093	111,975	115,541
Temporary Help	0.5	1.9	1.9	(44,328)	55,661	55,661
Totals, Operations	61.0	71.9	71.9	\$6,820,944	\$7,816,759	\$7,912,468
Cooperative Fire Protection:						
Fire Protection Administrator	2.0	2.0	2.0	9,411-12,182	401,126	401,864
Asst Chief	4.0	4.0	4.0	8,966-11,600	773,223	774,533
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	109,706	113,952
Staff Svcs Mgr I	5.0	8.0	8.0	6,963-8,650	750,456	766,756
Assoc Govtl Pgrm Analyst	7.3	7.0	7.0	5,855-7,327	533,492	549,120
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,749-6,093	120,004	125,741
Totals, Cooperative Fire Protection	21.2	24.0	24.0	\$2,434,597	\$2,688,007	\$2,731,965
Aviation Management:						
Sr Aviation Ofcr	1.0	1.0	1.0	10,975-12,916	215,506	215,506
Aviation Ofcr III-Flight Oper	1.1	3.0	3.0	9,050-11,739	387,583	393,013
Aviation Ofcr III-Maint	0.9	3.0	3.0	9,050-11,739	366,911	377,771
Aviation Ofcr II-Flight Oper	2.9	5.0	5.0	8,234-10,671	519,621	542,890
Aviation Ofcr II-Maint	6.3	7.0	7.0	8,234-10,671	858,953	878,230
Forestry Fire Pilot	5.0	5.0	5.0	7,754-10,232	691,783	698,148
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	104,106	106,644
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	204,024	207,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Pgrm Analyst ⁹	5.0	6.0	6.0	5,855-7,327	477,073	490,536
Business Svc Ofcr I-Supvry	1.0	1.0	1.0	5,271-6,523	72,642	73,224
Business Svc Ofcr I-Spec	2.0	2.0	2.0	4,868-6,093	135,428	137,520
Forestry Logistics Ofcr I	1.0	1.0	1.0	4,314-6,144	70,358	70,358
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,357	120,270	123,096
Secty	-	0.5	0.5	3,753-4,699	22,518	23,644
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	60,504	60,972
Business Svc Asst-Spec	-	1.0	1.0	3,454-5,284	41,448	43,520
Totals, Aviation Management	31.9	41.5	41.5	\$3,356,910	\$4,348,728	\$4,442,648
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1.0	1.0	1.0	8,966-10,555	180,374	180,374
Forestry Equipt Mgr II	2.0	2.0	2.0	7,209-9,357	268,359	268,359
Staff Svcs Mgr I	0.8	1.0	1.0	6,963-8,650	85,632	88,800
Forestry Equipt Mgr I	3.0	3.0	3.0	6,791-8,813	330,531	337,307
Heavy Fire Equipt Operator	1.0	1.0	1.0	6,078-8,240	99,978	99,978
Assoc Govtl Pgrm Analyst	4.8	4.0	4.0	5,855-7,327	320,563	333,432
Heavy Equipt Mech	7.5	9.0	9.0	5,445-7,164	689,272	698,998
Maint Mech	1.0	1.0	1.0	5,264-6,928	67,152	69,636
Forestry Logistics Ofcr I	1.0	1.0	1.0	4,314-6,144	70,358	70,358
Auto Techn II	7.9	12.0	12.0	4,219-5,554	674,318	692,086
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,749-6,093	251,855	263,877
Totals, Mobile Equipment Management	32.9	39.0	39.0	\$2,650,888	\$3,038,392	\$3,103,205
Safety:						
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	204,584	204,584
Asst Chief	5.5	6.0	6.0	8,966-11,600	1,079,849	1,086,518
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Battalion Chief	1.5	3.0	3.0	6,714-8,712	296,186	306,200
Assoc Govtl Pgrm Analyst	2.8	3.0	3.0	5,855-7,327	241,143	247,092
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	80,640	80,640
Staff Svcs Analyst-Gen	1.4	3.0	3.0	3,749-6,093	170,488	176,194
Totals, Safety	15.2	19.0	19.0	\$2,001,479	\$2,280,490	\$2,308,828
Tactical Air Operations:						
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	204,561	204,588
Asst Chief	6.0	7.0	7.0	8,966-11,600	1,249,566	1,258,084
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	87,732	87,732
Battalion Chief	8.4	16.0	16.0	6,714-8,712	1,636,586	1,668,769
Assoc Govtl Pgrm Analyst	0.7	2.0	2.0	5,855-7,327	150,615	155,100
Fire Captain	1.3	4.0	4.0	5,789-8,276	350,947	355,676
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,749-6,093	58,659	61,332
Totals, Tactical Air Operations	18.5	32.0	32.0	\$2,449,445	\$3,738,666	\$3,791,281
CAL FIRE Training Center:						
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	204,584	204,584
Asst Chief	7.6	8.0	8.0	8,966-11,600	1,513,575	1,530,622
Chief of Plant Operations I	1.0	1.0	1.0	7,247-9,011	108,132	108,132
Staff Svcs Mgr I	2.0	3.0	3.0	6,963-8,650	291,156	295,334

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvr of Building Trades	1.0	1.0	1.0	6,843-8,914	94,047	96,806
Forestry Equipt Mgr I	1.0	1.0	1.0	6,791-8,813	121,619	121,619
Battalion Chief	17.7	20.0	20.0	6,714-8,712	2,091,680	2,146,205
Stationary Engr-Correctional Facility	2.0	2.0	2.0	6,501-8,230	197,520	197,520
Heavy Equipt Mech-Correctional Facility	1.5	1.0	1.0	5,978-7,164	99,269	99,269
Stationary Engr	0.6	1.0	1.0	5,911-8,230	74,188	77,894
Assoc Govtl Pgrm Analyst	7.6	13.0	13.0	5,855-7,327	1,004,818	1,032,228
Info Ofcr I-Spec	1.0	1.0	1.0	5,855-7,327	75,311	79,075
Fire Captain	82.0	104.0	104.0	5,789-8,276	9,509,874	9,591,499
Maint Mech-Correctional Facility	1.0	1.0	1.0	5,776-6,928	83,136	83,136
Sr Pers Spec	0.2	1.0	1.0	5,498-6,890	77,068	80,920
Heavy Equipt Mech	2.6	6.0	6.0	5,445-7,164	454,677	473,000
Maint Mech	3.9	4.0	4.0	5,264-6,928	275,274	288,765
Supvng Cook II	-	1.0	1.0	5,157-6,355	61,884	64,978
Lead Gunsmith	0.9	1.0	1.0	4,914-5,888	70,656	70,656
Gunsmith	1.0	1.0	1.0	4,681-5,605	60,426	61,932
Supvng Cook I	1.6	2.0	2.0	4,588-5,642	125,632	125,632
Forestry Logistics Ofcr I	2.6	3.0	3.0	4,314-6,144	217,517	217,517
Bldg Maint Worker	1.9	2.0	2.0	4,167-5,466	107,838	113,116
Cook Spec II	2.2	8.0	8.0	4,116-5,054	417,413	435,054
Pers Spec	0.2	-	-	3,913-6,299	-	-
Materials & Stores Spec	1.4	2.0	2.0	3,762-5,357	103,764	109,532
Warehouse Worker	-	1.0	1.0	3,762-4,885	45,144	47,401
Staff Svcs Analyst-Gen	4.2	4.0	4.0	3,749-6,093	232,356	240,929
Ofc Techn-Typing	3.2	5.0	5.0	3,717-4,654	234,901	244,049
Cook Spec I	2.6	3.0	3.0	3,688-4,520	142,646	149,777
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	55,092	55,092
Groundskeeper	2.3	3.0	3.0	3,548-4,813	149,682	153,093
Custodian II	1.0	1.0	1.0	3,390-4,668	44,500	46,726
Food Svc Techn I	3.5	7.0	7.0	3,232-4,042	290,078	303,657
Custodian I	4.9	9.0	9.0	3,229-4,445	368,421	384,427
Temporary Help	0.3	0.9	0.9	(20,998)	50,866	50,866
Totals, CAL FIRE Training Center	168.5	223.9	223.9	\$14,724,023	\$19,054,744	\$19,381,042
Statewide Training:						
Asst Chief	4.0	4.0	4.0	8,966-11,600	763,615	766,613
Forester II-Supvry	1.0	1.0	1.0	7,998-10,372	164,927	166,069
Staff Svcs Mgr I	4.3	6.0	6.0	6,963-8,650	569,545	587,864
Battalion Chief	0.8	1.0	1.0	6,714-8,712	100,348	105,276
Assoc Govtl Pgrm Analyst	5.6	7.0	7.0	5,855-7,327	519,126	541,560
Fire Captain	4.1	5.0	5.0	5,789-8,276	448,015	452,053
Forestry Asst II	0.5	1.0	1.0	5,315-7,568	66,969	66,969
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	110,178	115,686
Ofc Techn-Typing	2.9	4.0	4.0	3,717-4,654	187,989	197,390
Ofc Asst-Typing	0.9	1.0	1.0	3,178-4,316	44,140	46,348
Totals, Statewide Training	26.1	32.0	32.0	\$2,566,269	\$2,974,852	\$3,045,827

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Law Enforcement:						
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	211,896	211,896
Asst Chief	3.7	4.0	4.0	8,966-11,600	793,827	794,021
Battalion Chief	3.0	3.0	3.0	6,714-8,712	351,002	352,488
Research Data Analyst II	1.0	2.0	2.0	6,453-8,083	162,138	166,688
Assoc Govtl Pgrm Analyst	3.4	3.0	3.0	5,855-7,327	246,114	253,188
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,749-6,093	119,388	122,309
Temporary Help	-	0.1	0.1	(2,333)	1,585	1,585
Totals, Law Enforcement	13.6	15.1	15.1	\$1,708,744	\$1,885,950	\$1,902,175
Totals, Fire Protection	392.3	502.4	502.4	\$39,416,940	\$48,502,245	\$49,307,154
Resources Management						
Climate and Energy:						
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,538-13,100	282,000	296,101
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	190,855	191,428
Forester III	2.0	2.0	2.0	8,396-10,896	336,461	342,727
Forester II-Supvry	3.9	4.0	4.0	7,998-10,372	654,815	661,142
Sr Envirntl Scientist-Spec	2.7	4.0	4.0	7,556-10,221	413,770	433,966
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	207,881	215,907
Forester I-Nonsupvry	4.0	4.0	4.0	6,763-8,778	399,481	408,587
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	5,855-7,327	162,578	166,676
Forestry Asst II	2.0	2.0	2.0	5,315-7,568	158,129	158,129
Envirntl Scientist	2.0	1.0	1.0	4,269-8,877	96,692	96,692
Totals, Climate and Energy	24.3	25.0	25.0	\$2,845,731	\$3,048,594	\$3,117,287
Environmental Protection:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,538-13,100	138,863	145,807
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	85,143	89,402
Totals, Environmental Protection	2.0	2.0	2.0	\$215,199	\$224,006	\$235,209
Forest Improvement:						
Envirntl Prog Mgr I-Mgrl ⁴	1.0	1.0	1.0	13,474-15,301	175,482	182,388
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,538-13,100	429,795	451,289
C.E.A. A	1.0	1.0	1.0	10,048-12,161	214,800	214,800
Fire Protection Administrator	2.0	2.0	2.0	9,411-12,182	393,088	393,088
Forester III	2.0	2.0	2.0	8,396-10,896	349,076	349,076
Forester II-Supvry	8.0	8.0	8.0	7,998-10,372	1,311,311	1,326,903
Sr Envirntl Scientist-Spec ⁵	5.5	7.0	7.0	7,556-10,221	715,753	745,416
Research Data Spec II ⁶	2.0	2.0	2.0	7,417-9,283	211,565	216,573
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	91,136	95,696
Forester I-Nonsupvry	5.6	7.0	7.0	6,763-8,778	642,415	668,671
Assoc Govtl Pgrm Analyst ⁸	4.1	5.0	5.0	5,855-7,327	382,409	356,853
Forestry Asst II	5.9	6.0	6.0	5,315-7,568	473,038	476,227
Envirntl Scientist ⁷	1.9	3.0	3.0	4,269-8,877	200,196	210,209
Staff Svcs Analyst-Gen	1.1	1.0	1.0	3,749-6,093	65,208	68,466
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	53,559	55,437
Temporary Help	1.3	4.5	4.5	(104,988)	115,223	115,223

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Forest Improvement	46.4	54.5	54.5	\$5,267,910	\$5,824,054	\$5,926,315
Forest Practice Regulation:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	214,800	214,800
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	186,294	190,848
Forester III	2.8	3.0	3.0	8,396-10,896	450,269	455,307
Forester II-Supvry	2.7	3.0	3.0	7,998-10,372	426,668	431,467
Sr Envirntl Scientist-Spec	5.0	5.0	5.0	7,556-10,221	588,477	603,535
Forester I-Nonsupvry	0.8	1.0	1.0	6,763-8,778	103,363	107,136
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Forestry Asst II	4.5	5.0	5.0	5,315-7,568	375,524	375,524
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	139,128	142,428
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Ofc Techn-Gen	0.6	1.0	1.0	3,649-4,573	43,788	45,977
Temporary Help	0.5	1.7	1.7	(39,662)	94,814	94,814
Totals, Forest Practice Regulation	22.9	25.7	25.7	\$2,616,255	\$2,766,897	\$2,805,608
Forest Management:						
Forester III	2.0	2.0	2.0	8,396-10,896	349,517	349,517
Forester II-Supvry	2.0	2.0	2.0	7,998-10,372	317,981	324,502
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	90,672	95,206
Temporary Help	0.7	2.5	2.5	(58,326)	199,345	199,345
Totals, Forest Management	4.7	7.5	7.5	\$705,374	\$957,515	\$968,570
Vegetation Management:						
Fire Protection Administrator	1.0	1.0	1.0	9,411-12,182	202,708	215,572
Forester III	0.9	1.0	1.0	8,396-10,896	172,313	172,577
Forester II-Supvry	0.4	1.0	1.0	7,998-10,372	151,527	157,995
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	7,556-10,221	202,432	212,556
Research Data Analyst II	0.5	1.0	1.0	6,453-8,083	79,051	83,007
Totals, Vegetation Management	4.2	6.0	6.0	\$586,296	\$808,031	\$841,707
Fire and Resource Assessment Program:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	191,164	197,585
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	171,767	180,353
Sr Envirntl Scientist-Supvry	3.7	4.0	4.0	10,538-13,100	556,233	582,992
Sr Envirntl Scientist-Spec	5.3	8.5	9.0	7,556-10,221	905,788	980,095
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Research Data Spec I	4.0	4.0	4.0	6,752-8,452	368,113	380,303
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Assoc Govtl Pgrm Analyst	0.6	-	-	5,855-7,327	-	-
Envirntl Scientist	2.7	3.5	4.0	4,269-8,877	306,574	343,313
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	58,416	61,337
Mgmt Svcs Techn	-	1.0	1.0	3,454-4,885	41,448	43,520
Totals, Fire and Resource Assessment Program	20.3	26.0	27.0	\$2,317,221	\$2,807,895	\$2,977,890
Totals, Resources Management	124.8	146.7	147.7	\$14,553,986	\$16,436,992	\$16,872,586
Northern Region						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	227,428	227,428
Sr Civil Engr	1.7	2.0	2.0	11,104-13,898	307,319	315,859

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. A	2.0	2.0	2.0	10,048-12,161	429,600	429,600
Direct Constrn Supvr II	1.0	1.0	1.0	9,814-12,191	127,265	133,627
Research Data Mgr	0.8	1.0	1.0	9,757-11,078	132,936	132,936
Fire Protection Administrator	3.0	3.0	3.0	9,411-12,182	613,752	613,752
Unit Chief	12.6	11.0	11.0	9,411-12,182	2,219,831	2,227,884
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,195	126,600
Asst Chief	84.1	103.0	106.0	8,966-11,600	18,373,912	18,919,844
Forester III	5.3	6.0	6.0	8,396-10,896	1,061,284	1,067,812
Forester II-Supvry	29.2	35.7	35.7	7,998-10,372	5,525,878	5,628,734
Direct Constrn Supvr I	3.5	15.0	15.0	7,829-9,802	1,489,391	1,557,170
Forestry Fire Pilot	15.0	21.0	24.0	7,754-10,232	2,522,562	2,867,958
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	205,552	215,709
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	7,556-10,221	446,963	461,199
Research Data Spec II	8.5	13.0	13.0	7,417-9,283	1,285,980	1,325,436
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Forestry Equipt Mgr II	2.0	2.0	2.0	7,209-9,357	257,421	258,254
Staff Svcs Mgr I	17.7	22.0	26.0	6,963-8,650	2,071,114	2,498,856
Supvr of Building Trades	2.4	4.0	4.0	6,843-8,914	341,084	355,697
Forestry Equipt Mgr I	12.9	13.0	13.0	6,791-8,813	1,572,105	1,600,843
Forester I-Nonsupvry	32.2	50.4	50.4	6,763-8,778	4,764,548	4,900,843
Research Data Spec I	2.5	3.0	3.0	6,752-8,452	273,860	282,486
Battalion Chief	180.9	235.5	239.5	6,714-8,712	24,441,209	25,350,893
Stationary Engr-Correctional Facility	1.0	1.0	1.0	6,501-8,230	92,560	97,184
Water & Sewage Plant Operator-Safety	13.7	18.0	18.0	6,501-8,230	1,785,022	1,827,933
Research Data Analyst II	1.0	2.0	2.0	6,453-8,083	173,216	178,304
Adm Ofcr II, Resources Agency	-	1.0	1.0	6,333-7,870	75,996	79,796
Civil Engr	2.2	3.0	3.0	6,299-11,798	380,684	384,463
Fire Captain-Paramedic	23.5	33.0	33.0	6,199-8,033	3,047,952	3,094,099
Assoc State Archeologist	-	1.0	1.0	6,118-8,267	73,416	77,087
Heavy Fire Equipt Operator	99.3	121.0	127.0	6,078-8,240	10,506,488	11,174,441
Heavy Equipt Mech-Correctional Facility	8.0	8.0	8.0	5,978-7,164	752,068	752,068
Stationary Engr	9.1	14.0	14.0	5,911-8,230	1,114,098	1,155,722
Assoc Govtl Pgrm Analyst	37.4	63.0	95.0	5,855-7,327	4,847,350	7,397,204
Info Ofcr I-Spec	4.1	4.0	4.0	5,855-7,327	344,450	348,486
Telecomms Sys(s) Analyst II	0.1	1.0	1.0	5,855-7,698	70,260	73,773
Fire Captain	786.6	1,048.0	1,112.0	5,789-8,276	94,262,223	101,142,399
Fire Apparatus Engr-Paramedic	41.6	76.0	76.0	5,789-7,163	5,788,543	5,998,735
Electrician II	3.8	4.0	4.0	5,786-7,615	293,634	308,116
Communications Supvr	8.3	12.0	12.0	5,705-7,855	997,266	1,020,929
Sr Pers Spec	7.8	9.0	9.0	5,498-6,890	709,892	716,490
Heavy Equipt Mech	39.9	67.0	67.0	5,445-7,164	5,212,248	5,303,005
Fire Apparatus Engr ¹⁰	561.1	831.0	1,020.0	5,416-6,689	59,091,986	74,433,404
Forestry Asst II	22.6	28.0	28.0	5,315-7,568	2,125,940	2,167,515
Maint Mech	2.7	4.0	4.0	5,264-6,928	259,434	272,401
Supvng Cook II	1.2	1.0	1.0	5,157-6,355	72,969	76,636

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Carpenter II	10.4	13.0	13.0	5,007-6,589	871,816	892,984
Fire Fighter II-Paramedic	4.5	19.0	19.0	4,978-6,452	1,180,417	1,236,937
Business Svc Ofcr I-Spec	1.0	1.0	1.0	4,868-6,093	69,738	69,738
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	93,001	97,651
Caltrans Equipt Operator II	4.7	5.0	5.0	4,741-5,949	331,041	336,886
Fire Fighter II	82.4	104.0	104.0	4,650-6,030	6,884,628	7,079,704
Forestry Asst I	-	1.0	1.0	4,631-6,573	55,572	58,351
Fire Prevention Spec II	4.5	7.5	7.5	4,631-6,064	508,253	520,658
Communications Operator	76.6	104.5	104.5	4,598-7,163	6,993,969	7,271,910
Supvng Cook I	3.8	9.0	9.0	4,588-5,642	536,064	571,685
Research Data Analyst I	3.3	4.0	4.0	4,339-6,720	258,348	271,271
Forestry Logistics Ofcr I	26.9	32.0	32.0	4,314-6,144	2,072,182	2,110,249
Fire Fighter I	0.3	-	-	4,296-5,432	-	-
Envirntl Scientist	10.8	13.0	13.0	4,269-8,877	1,087,446	1,133,849
Cook Spec II	5.7	15.0	15.0	4,116-5,054	767,884	808,144
Forestry Techn	33.9	59.0	59.0	4,047-5,736	3,185,284	3,294,460
Fire Prevention Spec I	1.5	2.5	2.5	4,047-5,300	149,529	151,957
Pers Spec	23.1	29.0	29.0	3,913-6,299	1,784,206	1,876,756
Staff Svcs Analyst-Gen	88.2	131.5	131.5	3,749-6,093	7,853,115	8,180,131
Prog Techn II	3.1	4.0	4.0	3,721-4,664	223,182	223,872
Ofc Techn-Typing	27.6	44.0	44.0	3,717-4,654	2,113,792	2,195,459
Cook Spec I	4.8	19.0	19.0	3,688-4,520	865,062	908,521
Acct Clerk II	-	0.5	0.5	3,506-4,392	21,036	22,088
Mgmt Svcs Techn	2.5	3.0	3.0	3,454-4,885	165,405	167,815
Food Svc Techn I	5.9	29.0	29.0	3,232-4,042	1,146,322	1,210,355
Ofc Asst-Typing	1.8	3.5	3.5	3,178-4,316	136,386	143,205
Temporary Help	76.2	271.6	271.6	(6,336,588)	290,309	290,309
Totals, Northern Region	2,605.0	3,828.2	4,133.2	\$225,814,195	\$300,647,423	\$330,813,105
Southern Region						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	222,276	222,276
Sr Civil Engr	2.0	2.0	2.0	11,104-13,898	329,952	333,552
C.E.A. A	1.9	2.0	2.0	10,048-12,161	420,240	420,240
Direct Constrn Supvr II	1.0	1.0	1.0	9,814-12,191	135,096	141,856
Fire Protection Administrator	1.7	3.0	3.0	9,411-12,182	508,908	520,435
Unit Chief	9.8	10.0	10.0	9,411-12,182	2,020,111	2,025,492
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Asst Chief	73.4	90.0	93.0	8,966-11,600	15,997,021	16,295,595
Forester III	1.0	1.0	1.0	8,396-10,896	172,572	175,842
Aviation Ofcr II-Maint	-	1.0	1.0	8,234-10,671	98,808	103,748
Forester II-Supvry	9.2	10.0	10.0	7,998-10,372	1,572,555	1,453,617
Direct Constrn Supvr I	6.4	12.0	12.0	7,829-9,802	1,257,581	1,302,180
Forestry Fire Pilot	13.7	20.0	21.0	7,754-10,232	2,243,013	2,430,915
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	7,643-9,496	319,620	324,206
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	115,026	120,777
Sr State Archeologist	1.0	1.0	1.0	7,509-10,149	126,648	126,648

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Data Spec II	8.0	10.0	10.0	7,417-9,283	1,020,936	1,054,980
Forestry Equipt Mgr II	3.0	3.0	3.0	7,209-9,357	383,193	387,391
Staff Svcs Mgr I	23.0	26.0	29.0	6,963-8,650	2,509,844	2,857,306
Supvr of Building Trades	2.1	4.0	4.0	6,843-8,914	357,011	369,355
Forestry Equipt Mgr I	8.5	9.0	9.0	6,791-8,813	1,061,687	1,081,273
Forester I-NonSuprvy	5.8	6.0	6.0	6,763-8,778	597,984	616,648
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Battalion Chief	189.9	235.0	241.0	6,714-8,712	24,734,838	25,617,203
Water & Sewage Plant Operator-Safety	8.8	12.0	12.0	6,501-8,230	1,219,568	1,232,357
Research Data Analyst II	4.9	5.0	5.0	6,453-8,083	460,724	469,663
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Civil Engr	2.4	3.0	3.0	6,299-11,798	376,844	388,831
Fire Captain-Paramedic	45.7	54.0	54.0	6,199-8,033	5,324,262	5,375,879
Assoc State Archeologist	1.3	2.0	2.0	6,118-8,267	177,576	181,492
Heavy Fire Equipt Operator	69.4	83.0	87.0	6,078-8,240	7,272,854	7,695,765
Heavy Equipt Mech-Correctional Facility	5.8	6.0	6.0	5,978-7,164	545,263	556,059
Stationary Engr	7.1	10.0	10.0	5,911-8,230	774,878	805,109
Assoc Govtl Pgrm Analyst	34.0	61.0	93.0	5,855-7,327	4,699,942	7,177,806
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,855-7,698	90,787	92,376
Fire Captain	1,064.3	1,328.0	1,380.0	5,789-8,276	121,159,094	127,407,939
Fire Apparatus Engr-Paramedic	132.3	192.0	192.0	5,789-7,163	15,511,450	15,847,580
Electrician II	3.8	4.0	4.0	5,786-7,615	323,596	327,304
Maint Mech-Correctional Facility	-	1.0	1.0	5,776-6,928	69,312	72,778
Communications Supvr	4.2	6.0	6.0	5,705-7,855	512,448	520,806
Sr Pers Spec	21.2	22.0	22.0	5,498-6,890	1,820,766	1,832,983
Heavy Equipt Mech	32.0	48.0	48.0	5,445-7,164	3,712,591	3,794,104
Fire Apparatus Engr ¹¹	783.1	1,097.0	1,242.0	5,416-6,689	79,908,588	92,629,899
Forestry Asst II	12.0	16.0	16.0	5,315-7,568	1,198,852	1,237,162
Business Svc Ofcr I-Suprvy	0.4	1.0	1.0	5,271-6,523	63,252	66,415
Maint Mech	1.9	3.0	3.0	5,264-6,928	204,041	213,902
Carpenter II	6.1	8.0	8.0	5,007-6,589	509,993	528,292
Fire Fighter II-Paramedic	240.3	427.0	427.0	4,978-6,452	28,451,366	29,399,604
Info Tech Assoc	-	1.0	1.0	4,791-8,485	57,492	60,367
Caltrans Equipt Operator II	4.8	5.0	5.0	4,741-5,949	335,109	341,097
Fire Fighter II	197.5	241.0	241.0	4,650-6,030	16,157,701	16,569,627
Forestry Asst I	1.3	2.0	2.0	4,631-6,573	122,275	125,136
Fire Prevention Spec II	4.3	6.0	6.0	4,631-6,064	433,962	440,004
Communications Operator	59.3	82.5	82.5	4,598-7,163	5,963,721	6,113,180
Supvng Cook I	4.2	11.0	11.0	4,588-5,642	662,104	685,228
Research Data Analyst I	3.0	3.0	3.0	4,339-6,720	211,429	216,412
Forestry Logistics Ofcr I	26.5	28.0	28.0	4,314-6,144	1,854,941	1,883,094
Envirntl Scientist	8.8	9.0	9.0	4,269-8,877	815,083	837,540
Auto Techn II	0.4	2.0	2.0	4,219-5,554	102,100	107,207
Cook Spec II	8.0	13.0	13.0	4,116-5,054	680,870	712,603
Fire Prevention Spec I	2.7	4.0	4.0	4,047-5,300	227,578	236,362

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Forestry Techn	37.0	54.0	54.0	4,047-5,736	2,960,444	3,005,946
Pers Spec	21.6	26.0	26.0	3,913-6,299	1,595,269	1,665,674
Materials & Stores Spec	0.5	1.0	1.0	3,762-5,357	45,144	47,401
Warehouse Worker	2.6	5.0	5.0	3,762-4,885	256,551	261,033
Staff Svcs Analyst-Gen	74.7	87.0	87.0	3,749-6,093	5,507,462	5,709,595
Ofc Techn-Typing	33.8	45.0	45.0	3,717-4,654	2,255,771	2,331,688
Cook Spec I	8.8	14.0	14.0	3,688-4,520	654,156	684,472
Forestry Aide	0.3	-	-	3,653-4,517	-	-
Acct Clerk II	1.0	1.0	1.0	3,506-4,392	52,704	52,704
Food Svc Techn I	8.0	14.0	14.0	3,232-4,042	590,738	611,919
Custodian I	2.5	3.0	3.0	3,229-4,445	135,756	137,693
Ofc Asst-Typing	2.7	3.5	3.5	3,178-4,316	163,788	166,648
Temporary Help	20.9	74.4	74.4	(1,735,796)	352,618	352,618
Totals, Southern Region	3,385.5	4,579.4	4,825.4	\$282,899,576	\$373,138,517	\$399,541,671
Permanent Seasonal Positions						
Fire Fighter I (Fire Suppression Blanket) ¹	1,213.5	1,119.4	1,119.4	18,763,724	57,794,051	57,794,051
Fire Fighter I (Local Government)	443.2	158.1	158.1	31,371,732	11,229,985	11,229,985
Forestry Aide (2013-14 Defensible Space Inspectors-Fire Stepp)	39.6	23.6	23.6	1,811,080	1,068,928	1,068,928
Fire Fighter I (2017-18 Climate Adaptation Extended Fire Season)	299.3	276.1	276.1	9,047,095	27,865,913	27,865,913
Forestry Aide (2017-18 LA Moran Reforestation Center - Operational Restoration)	6.4	3.8	3.8	332,288	193,669	193,669
Fire Fighter I (2018-19 McClellan Airbase Year-Round Staffing)	6.6	6.1	6.1	213,626	657,988	657,988
Fire Fighter I (2019-20 Enhancing Aviation Resources: Cal Fire Next Generation Large Air Tanker Program (C-130))	33.1	30.5	30.5	799,215	2,461,658	2,461,658
Fire Fighter I (2021-22 Cal Fire Emergency Preparedness & Response: Cal Fire Fire Crews)	526.9	486.0	486.0	10,850,161	33,419,527	33,419,527
Fire Fighter I (2022-23 17 Firefighter Fire Crews Legislation Augmentation AB 178)	552.9	510.0	510.0	12,356,625	38,059,579	38,059,579
Fire Fighter I (2024-25 Five Firefighter Hand Crews/MCAD)	175.6	162.0	162.0	2,770,736	8,534,130	8,534,130
Totals, Seasonal Positions	3,297.1	2,775.6	2,775.6	\$88,316,283	\$181,285,428	\$181,285,428
Office of the State Fire Marshal (OSFM)						
Executive / Support Services:						
Fire Marshal	1.0	1.0	1.0	16,368-17,822	213,864	213,864
Asst Fire Marshal	0.7	1.0	1.0	15,367-16,667	200,004	200,004
C.E.A. B	0.8	1.0	1.0	11,778-14,032	222,276	222,276
C.E.A. A	1.6	2.0	2.0	10,048-12,161	407,400	407,400
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,600	113,952
Staff Svcs Mgr I	2.7	3.0	3.0	6,963-8,650	277,872	286,584
Assoc Govtl Pgrm Analyst	5.7	8.0	8.0	5,855-7,327	628,350	649,736
Staff Svcs Analyst-Gen	6.9	7.0	7.0	3,749-6,093	433,789	451,813
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,790	47,031

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Temporary Help	0.2	0.6	0.6	(13,998)	25,134	25,134
Totals, Executive / Support Services	21.4	25.6	25.6	\$2,164,376	\$2,567,079	\$2,617,794
State Fire Training:						
Division Chief, CA State Fire Marshal's Ofc	1.0	1.0	1.0	10,572-13,218	158,358	158,616
Dep Fire Marshal III-Supvry	-	1.0	1.0	8,732-11,950	104,784	110,023
Dep Fire Marshal III-Spec	0.9	2.0	2.0	8,601-11,649	239,998	251,824
Fire Svc Training Spec III	-	1.0	1.0	7,094-9,173	85,128	89,384
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	206,932	207,600
Dep Fire Marshal	0.4	2.0	2.0	6,828-9,665	180,081	188,884
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	244,787	256,999
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,749-6,093	212,512	215,826
Ofc Techn-Typing	3.8	4.0	4.0	3,717-4,654	208,399	213,233
Temporary Help	-	0.1	0.1	(2,333)	9,428	9,428
Totals, State Fire Training	14.1	19.1	19.1	\$1,179,630	\$1,650,407	\$1,701,817
Pipeline Safety & CUPA Programs:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	207,576	207,576
Supvng Pipeline Safety Engr	5.0	5.0	5.0	12,783-16,005	970,863	970,863
Division Chief, CA State Fire Marshal's Ofc	0.8	1.0	1.0	10,572-13,218	158,616	158,616
Sr Envirntrl Scientist-Supvry	1.0	1.0	1.0	10,538-13,100	161,916	161,916
Pipeline Safety Engr	17.5	25.0	25.0	8,500-13,882	3,620,520	3,682,207
Sr Envirntrl Scientist-Spec	0.6	1.0	1.0	7,556-10,221	92,184	96,796
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	96,568	101,396
Staff Svcs Mgr I	0.9	1.0	1.0	6,963-8,650	102,684	103,800
Research Data Analyst II	1.6	2.0	2.0	6,453-8,083	176,047	180,003
Assoc Govtl Pgrm Analyst	1.5	2.0	2.0	5,855-7,327	161,462	166,030
Envirntrl Scientist	2.0	2.0	2.0	4,269-8,877	182,964	192,114
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	66,156	69,464
Ofc Techn-Typing	1.5	1.5	1.5	3,717-4,654	83,772	83,772
Temporary Help	-	0.1	0.1	(2,333)	7,542	7,542
Totals, Pipeline Safety & CUPA Programs	35.4	44.6	44.6	\$5,127,232	\$6,088,870	\$6,182,095
Fire Engineering and Investigations:						
Supvng Mech Engr	-	1.0	1.0	12,196-15,266	146,352	153,670
Division Chief, CA State Fire Marshal's Ofc	0.7	1.0	1.0	10,572-13,218	126,864	133,207
Dep Fire Marshal III-Supvry	2.0	2.0	2.0	8,732-11,950	293,300	299,222
Dep Fire Marshal III-Spec	5.7	6.0	6.0	8,601-11,649	765,194	795,769
Sr Arson & Bomb Investigator	1.0	1.0	1.0	8,337-11,582	142,459	142,459
Arson & Bomb Investigator	3.9	5.0	5.0	7,133-9,798	550,125	558,685
Staff Svcs Mgr I	1.9	2.0	2.0	6,963-8,650	187,356	191,534
Dep Fire Marshal	-	4.0	4.0	6,828-9,665	327,744	344,131
Mech Engr	2.0	2.0	2.0	6,299-11,798	202,884	213,028
Assoc Govtl Pgrm Analyst	4.3	4.0	4.0	5,855-7,327	339,083	342,847
Staff Svcs Analyst-Gen	4.5	7.0	7.0	3,749-6,093	414,851	435,587
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Totals, Fire Engineering & Investigations	28.0	37.0	37.0	\$2,904,065	\$3,610,680	\$3,724,606

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Fire and Life Safety:						
Supvng Architect	1.0	1.0	1.0	12,196-15,266	167,400	175,770
Sr Architect	4.0	4.0	4.0	11,104-13,898	633,444	645,786
Sr Electrical Engr	-	1.0	1.0	11,094-13,882	133,128	139,784
Sr Mech Engr	-	1.0	1.0	11,094-13,882	133,128	139,784
Division Chief, CA State Fire Marshal's Ofc	2.5	3.0	3.0	10,572-13,218	456,254	466,301
Assoc Architect	0.9	1.0	1.0	9,429-11,798	118,329	124,245
Dep Fire Marshal III-Supvry	10.0	11.0	11.0	8,732-11,950	1,557,041	1,588,223
Dep Fire Marshal III-Spec	26.2	27.0	27.0	8,601-11,649	3,684,464	3,791,391
Staff Svcs Mgr I	1.7	2.0	2.0	6,963-8,650	187,704	191,898
Dep Fire Marshal	23.1	40.0	40.0	6,828-9,665	3,808,534	3,973,190
Mech Engr	1.0	1.0	1.0	6,299-11,798	141,576	141,576
Assoc Govtl Pgrm Analyst	3.9	3.0	3.0	5,855-7,327	239,342	246,911
Staff Svcs Analyst-Gen	4.9	7.0	7.0	3,749-6,093	429,373	447,192
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.1	0.2	0.2	(4,666)	6,211	6,211
Totals, Fire and Life Safety Division	80.3	103.2	103.2	\$9,486,312	\$11,751,776	\$12,134,111
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Ofc	1.0	1.0	1.0	10,572-13,218	158,358	158,616
Dep Fire Marshal III-Supvry	0.9	1.0	1.0	8,732-11,950	164,910	164,910
Dep Fire Marshal III-Spec	-	2.0	2.0	8,601-11,649	206,424	216,745
Research Data Spec I ¹²	-	0.5	1.0	6,752-8,452	40,512	85,075
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	58,416	61,337
Ofc Techn-Gen ¹³	-	0.5	1.0	3,649-4,573	21,894	45,977
Totals, Code Development & Analysis	1.9	6.0	7.0	\$313,422	\$650,514	\$732,661
Community Wildfire Preparedness & Mitigation Division:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	213,528	213,528
Research Data Mgr	1.0	1.0	1.0	9,757-11,078	132,936	132,936
Fire Protection Administrator	3.0	3.0	3.0	9,411-12,182	594,507	601,019
Asst Chief	10.7	11.0	11.0	8,966-11,600	2,114,313	2,117,329
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	119,358	122,042
Research Data Supvr I	1.0	1.0	1.0	7,311-9,083	100,932	105,978
Staff Svcs Mgr I	1.8	2.0	2.0	6,963-8,650	198,996	203,756
Research Data Spec I	3.0	3.0	3.0	6,752-8,452	293,640	299,978
Battalion Chief	13.3	15.0	15.0	6,714-8,712	1,538,960	1,564,512
Research Data Analyst II	4.0	4.0	4.0	6,453-8,083	343,446	360,634
Assoc Govtl Pgrm Analyst	8.8	11.0	11.0	5,855-7,327	880,870	905,409
Fire Prevention Spec II	2.1	2.0	2.0	4,631-6,064	142,291	142,291
Research Data Analyst I	0.8	1.0	1.0	4,339-6,720	52,068	54,671
Envirntrl Scientist	0.9	1.0	1.0	4,269-8,877	76,500	76,500
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	134,244	137,304
Totals, Community Wildfire Preparedness & Mitigation Division	54.4	59.0	59.0	\$6,484,451	\$6,936,589	\$7,037,887
Totals, Office of the State Fire Marshal	235.5	294.5	295.5	\$27,659,488	\$33,255,915	\$34,130,971
Unallocated Authorized Positions (Local Government)	-	329.9	329.9	-	105,144,737	105,144,737

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Department Overtime	-	-	-	(679,880,398)	509,292,000	537,340,000
TOTALS, AUTHORIZED POSITIONS	10,695.1	13,289.0	13,842.0	\$1,422,610,951	\$1,644,673,134	\$1,733,481,233
<i>Regular/Ongoing Positions</i>	<i>10,591.1</i>	<i>12,918.5</i>	<i>13,471.5</i>	<i>734,065,757</i>	<i>1,133,549,209</i>	<i>1,194,309,308</i>
<i>Temporary Help</i>	<i>104.0</i>	<i>370.5</i>	<i>370.5</i>	<i>8,643,983</i>	<i>1,779,856</i>	<i>1,779,856</i>
<i>Overtime</i>	-	-	-	<i>679,880,398</i>	<i>509,292,000</i>	<i>537,340,000</i>
<i>Board of Forestry Board Members (per diem)</i>	-	-	-	<i>20,813</i>	<i>52,069</i>	<i>52,069</i>

¹ 14.0 permanent seasonal positions removed from Fire Suppression Blanket per the 2024-25 66 Hour Workweek BCP.

² 1.0 regular/ongoing position authorized to 6/30/2028.

³ 2.0 regular/ongoing position authorized to 6/30/2028.

⁴ 1.0 regular/ongoing position authorized to 6/30/2028.

⁵ 1.0 regular/ongoing position authorized to 6/30/2028.

⁶ 1.0 regular/ongoing position authorized to 6/30/2028.

⁷ 1.0 regular/ongoing position authorized to 6/30/2028.

⁸ 1.0 regular/ongoing position authorized to 6/30/2028.

⁹ 2.0 regular/ongoing positions expired on 6/30/2025.

¹⁰ 14.4 regular/ongoing positions expired on 6/30/2025.

¹¹ 14.4 regular/ongoing positions expired on 6/30/2025.

¹² 1.0 regular/ongoing position authorized to 6/30/2027.

¹³ 1.0 regular/ongoing position authorized to 6/30/2027.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive						
Executive:						
Executive Officer	0.5	1.0	1.0	\$16,883-17,392	\$202,596	\$202,596
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	181,776	181,776
C.E.A. C	1.0	1.0	1.0	10,048-20,748	156,960	156,960
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	109,308	113,652
Staff Svcs Mgr I	0.8	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Adm Asst I	1.0	1.0	1.0	4,868-4,093	73,116	73,116
Temporary Help	0.9	-	-	(174,268)	-	-
External Affairs:						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	162,456	162,456
Pub Land Mgt Spec II	0.4	-	-	5,920-7,411	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Environmental Planning Management:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,474-15,301	178,706	183,612
Envirntl Prog Mgr I-Supvry	1.7	2.0	2.0	12,185-15,148	331,632	338,940
C.E.A. C	1.0	1.0	1.0	10,048-20,748	210,456	210,456
Senior Envirntl Scientist-Spec	11.9	14.0	14.0	7,556-10,221	1,612,142	1,633,467
Res Data Analyst II	0.9	1.0	1.0	7,417-9,283	96,551	96,991
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,855-7,327	70,260	73,776
Envirntl Scientist	3.4	3.0	3.0	4,269-5,748	255,429	268,206
Office Techn-Typing	4.0	4.0	4.0	3,717-4,654	214,575	216,925
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,327	58,620	58,620
Temporary Help	-	-	-	-	-	-
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,180	206,700
Attorney IV	4.3	5.0	5.0	11,644-15,627	838,570	863,253
Attorney III	1.9	3.0	3.0	10,536-14,879	414,132	420,456
C.E.A. C	1.0	1.0	1.0	10,048-20,748	220,776	220,776
Attorney	2.9	3.0	3.0	7,737-11,676	320,567	320,567
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Temporary Help	-	-	-	(2,493)	-	-
Information Services:						
Info Tech Manager II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Spec II	0.5	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	2.9	3.0	3.0	8,256-11,063	398,115	398,268
Info Tech Spec I	7.6	8.0	8.0	6,323-8,475	902,426	912,594
Info Tech Assoc	3.0	3.0	3.0	4,791-8,485	242,720	254,852
Temporary Help	-	3.0	3.0	-	375,000	375,000
Overtime	-	-	-	-	5,000	5,000
Totals, Executive	60.7	71.0	71.0	\$7,483,626	\$8,528,489	\$8,645,183
Administrative Services Division						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	166,194	166,194
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,438	126,600

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Acctg Administrator II	0.9	1.0	1.0	7,643-9,496	103,683	108,864
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,643-9,496	341,856	341,856
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	389,209	398,471
Sr Acctg Officer-Supvr	0.8	1.0	1.0	6,333-7,870	83,697	87,884
Assoc Acctg Analyst	1.0	1.0	1.0	6,146-7,698	78,405	82,329
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,855-7,327	496,340	510,484
Sr Acctg Officer-Spec	1.7	2.0	2.0	5,855-7,327	144,636	151,866
Assoc Personnel Analyst	4.3	5.0	5.0	5,855-7,327	403,648	415,044
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Acctg Officer Spec	1.4	3.0	3.0	5,113-6,399	203,742	210,093
Accountant Trainee	2.7	3.0	3.0	4,313-5,142	174,464	177,756
Office Svcs Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	53,520	56,196
Pers Spec	1.0	1.0	1.0	3,913-4,897	63,972	67,170
Staff Svcs Analyst-Gen	5.2	6.0	6.0	3,749-6,093	371,662	386,970
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	96,597	101,427
Acctg Tech	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Office Asst-Typing	-	1.0	1.0	3,178-4,316	39,090	41,046
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Temporary Help	-	1.5	1.5	(7,136)	150,000	150,000
Overtime	-	-	-	(13)	10,000	10,000
Totals, Administrative Services Division	40.0	46.5	46.5	\$3,208,038	\$3,685,469	\$3,778,566
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Sr Boundary Determ Ofcr-Spec	2.1	4.0	4.0	11,104-13,898	601,187	615,716
Pub Land Mgr II	0.2	1.0	1.0	10,758-12,212	129,096	135,552
C.E.A. B	1.0	1.0	1.0	10,048-20,748	188,328	188,328
Assoc Boundary Determ Ofcr	1.9	1.0	1.0	9,429-11,798	141,576	141,576
Pub Land Mgr I	4.0	4.0	4.0	8,847-10,994	527,712	527,712
Asst Boundary Determ Ofcr	2.0	3.0	3.0	7,212-9,025	291,474	300,642
Pub Land Mgt Spec IV	4.0	5.0	5.0	7,476-9,355	538,752	543,240
Pub Land Mgt Spec III	3.0	4.0	4.0	7,114-8,911	389,940	404,100
Pub Land Mgt Spec II	6.4	7.0	7.0	5,920-7,411	559,626	582,481
Assoc Property Appraiser	0.8	1.0	1.0	5,855-7,327	87,924	87,924
Pub Land Mgt Spec I	6.2	6.0	6.0	4,787-5,885	379,642	398,629
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,591	51,021
Mgt Svcs Techn	1.3	1.0	1.0	3,454-4,885	55,912	55,912
Prog Techn	-	1.0	1.0	3,219-4,326	39,594	41,574
Boundary Determ Techn	-	1.0	1.0	3,148-3,941	37,776	39,660
Temporary Help	0.1	1.0	1.0	(23,111)	50,000	50,000
Overtime	-	-	-	-	5,000	5,000
Totals, Land Management	35.0	43.0	43.0	\$3,603,698	\$4,266,107	\$4,363,044
Mineral Resources Management						
Supvng Mineral Resources Engr	3.0	3.0	3.0	15,661-17,783	631,539	632,229
Sr Engr-Petroleum Structures-Spec	1.0	1.0	1.0	13,530-16,936	201,748	203,232
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	13,530-16,936	203,232	203,232

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Petroleum Reservoir Engr	3.0	3.0	3.0	13,521-16,916	617,096	617,096
Sr Mineral Resources Engr	1.0	4.0	4.0	12,783-16,005	662,811	685,815
Petroleum Drilling Engr	1.0	2.0	2.0	12,774-15,992	318,478	334,404
Petroleum Prod Engr	1.1	2.0	2.0	12,774-15,992	355,747	363,415
Assoc Process Safety Engr	1.0	2.0	2.0	11,742-14,689	326,867	333,911
Assoc Engr-Petroleum Structures	1.0	1.0	1.0	11,742-14,689	176,268	176,268
Assoc Mineral Resources Engr	4.2	4.0	4.0	11,094-13,882	603,864	617,400
C.E.A. A	1.0	1.0	1.0	10,048-20,749	120,576	120,576
C.E.A. C	-	1.0	1.0	10,048-20,748	237,408	237,408
Supvng Mgmt Auditor	1.0	1.0	1.0	9,756-11,630	139,560	139,560
Mineral & Land Auditor Spec IV-Spec	0.5	2.0	2.0	6,738-8,862	161,712	169,800
Energy & Mineral Resources Engr	3.2	4.0	4.0	6,465-10,807	397,008	412,899
Gen Auditor III	3.2	4.0	4.0	6,452-8,485	382,884	386,760
Mineral Resources Insp III	1.0	1.0	1.0	5,958-7,399	88,788	88,788
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,855-7,327	158,184	161,700
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mineral Resources Insp II	4.0	5.0	5.0	5,489-6,866	384,912	391,488
Acctg Officer Spec	1.0	1.0	1.0	5,113-6,399	76,788	76,788
Adm Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Temporary Help	-	1.0	1.0	-	60,000	60,000
Overtime	-	-	-	-	20,000	20,000
Totals, Mineral Resources Management	36.2	49.0	49.0	\$5,169,271	\$6,559,626	\$6,666,925
Marine Environmental Protection						
Supvng Mineral Resources Engr	-	1.0	1.0	15,661-17,783	187,932	197,328
Sr Engr-Petroleum Structures-Spec	2.4	3.0	3.0	13,530-16,936	547,855	557,995
Assoc Engr-Petroleum Structures	1.1	3.0	3.0	11,742-14,689	458,076	472,164
Assoc Process Safety Engr	1.0	1.0	1.0	11,742-14,689	179,793	179,793
C.E.A. A	-	1.0	1.0	10,048-20,748	146,563	146,563
C.E.A. B	1.0	1.0	1.0	10,048-20,749	120,576	120,576
Res Data Spec II	0.8	1.0	1.0	7,417-9,283	89,004	93,456
Marine Safety Supvr	1.3	2.0	2.0	7,194-8,931	215,418	216,487
Marine Safety Spec II	0.7	2.0	2.0	6,750-8,381	162,000	170,112
Marine Safety Spec I	18.8	19.0	19.0	6,429-7,982	1,673,722	1,717,862
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Marine Safety Inspector	2.4	3.0	3.0	5,582-6,935	208,234	218,644
Exec Secty I	0.8	1.0	1.0	4,218-5,283	50,616	53,148
Office Techn-Typing	1.0	2.0	2.0	3,717-4,654	100,452	102,684
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	0.1	1.0	1.0	(13,875)	75,000	75,000
Overtime	-	-	-	-	25,000	25,000
Totals, Marine Environmental Protection	33.4	43.0	43.0	\$3,375,757	\$4,386,785	\$4,493,356
TOTALS, AUTHORIZED POSITIONS	205.3	252.5	252.5	\$22,840,390	\$27,426,476	\$27,947,074
<i>Regular/Ongoing Positions</i>	<i>204.2</i>	<i>245.0</i>	<i>245.0</i>	<i>22,619,494</i>	<i>26,651,476</i>	<i>27,172,074</i>
<i>Temporary Help</i>	<i>1.1</i>	<i>7.5</i>	<i>7.5</i>	<i>220,883</i>	<i>710,000</i>	<i>710,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Overtime	-	-	-	13	65,000	65,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Fish & Game Commission						
Exec Director	1.0	1.0	1.0	\$12,629-14,072	\$151,548	\$151,548
C.E.A. A	1.0	1.0	1.0	10,048-12,161	129,588	129,588
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	248,984	248,984
Staff Svcs Mgr I	0.7	2.0	2.0	6,963-8,650	187,356	191,532
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	256,526	260,562
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,749-6,093	137,448	140,670
Commissioner	0.6	-	-	100/Day	-	-
Temporary Help	1.6	1.3	1.3	(82,301)	97,168	97,168
Overtime	-	-	-	(7,290)	7,290	7,290
Totals, Fish & Game Commission	11.9	12.3	12.3	\$1,105,224	\$1,215,908	\$1,227,342
Executive						
Director's Ofc:						
Director	1.0	1.0	1.0	16,328-18,541	222,504	222,504
Gen Counsel	1.0	1.0	1.0	15,592-17,370	206,688	206,688
Policy Advr	0.5	1.0	1.0	15,118-15,118	181,416	181,416
Chief Dep Director	1.0	1.0	1.0	13,945-16,295	189,600	189,600
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	13,474-15,301	161,688	169,776
Dep Director- Strategic Engagement, Equity & Partnerships	-	1.0	1.0	12,081-13,459	144,972	144,972
C.E.A. B	1.0	2.0	2.0	11,778-14,032	336,036	336,036
Dep Director of Comms	0.8	1.0	1.0	10,437-12,209	143,232	143,232
Asst Dep Director	1.0	1.0	1.0	9,951-11,085	133,020	133,020
Dep Director-Legis	1.0	1.0	1.0	9,336-13,414	142,980	142,980
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	112,665	113,952
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	7,556-10,221	349,464	354,672
Temporary Help	3.4	2.8	2.8	(174,441)	205,952	205,952
Totals	14.6	17.8	17.8	\$1,962,130	\$2,530,217	\$2,544,800
Ofc of Gen Counsel:						
Asst Chief Counsel	5.8	6.0	6.0	14,090-17,225	1,195,086	1,219,158
Atty V	1.8	2.0	2.0	12,290-16,391	344,172	351,552
Atty IV	11.3	12.8	12.8	11,644-15,627	2,163,592	2,194,709
Atty III	8.5	10.0	10.0	10,536-14,879	1,464,357	1,493,600
Atty	6.9	9.0	9.0	7,737-11,676	1,023,112	1,033,576
Sr Legal Analyst	2.0	3.0	3.0	6,146-7,698	261,906	272,202
Legal Analyst	0.3	1.0	1.0	5,368-6,720	64,416	67,632
Exec Asst	-	-	-	4,125-5,162	-	-
Ofc Techn-Typing	-	-	-	3,717-4,654	-	-
Temporary Help	0.9	0.7	0.7	(48,067)	56,749	56,749
Totals	37.5	44.5	44.5	\$5,819,176	\$6,573,390	\$6,689,178
Ofc of Legis Affs:						
C.E.A. A	1.1	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svcs Mgr I	0.8	1.0	1.0	6,963-8,650	103,800	103,800
Exec Secty II	-	-	-	4,733-5,923	-	-
Totals	1.9	2.0	2.0	\$233,522	\$224,376	\$224,376

Communications, Edu & Outreach:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Ofcr II	1.0	2.0	2.0	7,280-9,046	195,912	200,280
Fish & Wildlife Interpreter III	0.1	1.0	1.0	7,149-9,668	111,495	116,016
Staff Svcs Mgr I	1.6	2.0	2.0	6,963-8,650	181,900	190,044
Marketing Spec	1.8	2.0	2.0	6,430-8,049	176,266	180,992
Fish & Wildlife Interpreter II	0.9	1.0	1.0	6,121-8,267	79,050	82,998
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Audio-Visual Spec (Tech)	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Info Ofcr I-Spec	3.6	4.0	4.0	5,855-7,327	320,498	327,730
TV Spec	1.0	1.0	1.0	5,855-7,327	81,663	85,603
Asst Info Ofcr	1.0	1.0	1.0	4,868-6,093	69,738	69,738
Ofc Techn-Typing	0.3	1.0	1.0	3,717-4,654	44,604	46,836
Temporary Help	1.9	1.6	1.6	(98,036)	115,745	115,745
Overtime	-	-	-	(559)	559	559
Totals	15.2	18.6	18.6	\$1,249,745	\$1,557,034	\$1,596,145
Renewable Energy Support & Climate Change Brch						
Asst Secty	0.6	1.0	1.0	11,747-13,087	146,412	146,412
Totals	0.6	1.0	1.0	\$93,553	\$146,412	\$146,412
Civil Rights Office:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	120,576	120,576
Staff Svcs Mgr I	1.7	2.0	2.0	6,963-8,650	180,818	189,868
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,855-7,327	83,019	86,447
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Totals	3.0	4.0	4.0	\$293,979	\$384,413	\$396,891
Audits Brch:						
Sr Mgmt Auditor	1.0	1.0	1.0	8,024-10,471	117,325	123,193
Assoc Mgt Auditor	0.9	3.0	3.0	6,264-8,487	247,216	259,590
Mgmt Svcs Techn	-	-	-	3,454-4,885	-	-
Temporary Help	0.3	0.2	0.2	(17,750)	20,956	20,956
Totals	2.2	4.2	4.2	\$202,845	\$385,497	\$403,739
Cannabis:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,474-15,301	189,120	189,120
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	12,185-15,148	308,268	323,674
Sr Engrng Geologist	0.8	1.0	1.0	11,104-13,898	175,949	175,949
Sr Land Surveyor	0.3	1.0	1.0	11,104-13,898	170,112	170,112
Sr Hyd Engr	0.8	1.0	1.0	11,094-13,882	166,584	166,584
Sr Envirntl Scientist-Supvry	4.5	5.0	5.0	10,538-13,100	733,900	754,637
C.E.A. A	1.0	1.0	1.0	10,048-12,161	192,792	192,792
Sr Envirntl Scientist-Spec	6.8	10.0	10.0	7,556-10,221	1,030,752	1,070,317
Staff Svcs Mgr I	1.8	3.0	3.0	6,963-8,650	276,284	284,912
Assoc Industrial Hygienist	1.0	1.0	1.0	6,885-10,041	95,640	100,428
Info Ofcr I-Spec	0.6	1.0	1.0	5,855-7,327	83,862	83,862
Assoc Govtl Prog Analyst	1.5	5.0	5.0	5,855-7,327	375,857	390,265
Envirntl Scientist	4.3	7.0	7.0	4,269-8,877	578,464	607,384
Fish & Wildlife Techn	0.8	1.0	1.0	3,883-5,045	50,380	52,904

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Temporary Help	8.5	7.1	7.1	(441,411)	521,146	521,146
Overtime	-	-	-	(769)	769	769
Totals	34.7	48.1	48.1	\$3,474,956	\$4,994,867	\$5,132,087
Totals, Executive	109.7	140.2	140.2	\$13,329,906	\$16,796,206	\$17,133,628
Spill Prev and Response						
Asst Chief Counsel	1.2	1.0	1.0	14,090-17,225	178,786	187,727
Chief Dep Director	0.8	1.0	1.0	13,945-16,295	186,696	186,696
Envirntl Prog Mgr I-Suprvy	5.0	5.0	5.0	12,185-15,148	900,433	915,216
C.E.A. B	1.0	1.0	1.0	11,778-14,032	139,584	139,584
Atty IV	2.0	2.0	2.0	11,644-15,627	375,048	375,048
Sr Envirntl Scientist-Suprvy	9.2	10.0	10.0	10,538-13,100	1,503,499	1,537,069
Atty III	1.4	2.0	2.0	10,536-14,879	304,980	311,304
Sr Industrial Hygienist	1.0	1.0	1.0	10,320-13,789	140,074	147,079
C.E.A. A	1.1	1.0	1.0	10,048-12,161	120,576	120,576
Vet Spec-Gen	1.0	1.0	1.0	9,082-12,313	156,621	156,621
Staff Toxicologist-Spec	1.6	2.0	2.0	8,889-11,396	285,812	285,812
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	122,388	122,388
Research Data Supvr II	1.0	1.0	1.0	8,025-9,970	119,640	119,640
Atty	1.0	1.0	1.0	7,737-11,676	131,798	137,459
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	29.0	33.0	33.0	7,556-10,221	3,758,624	3,837,271
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Oil Spill Prev Supvr II	1.0	1.0	1.0	7,307-9,171	110,052	110,052
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	101,796	106,884
Staff Svcs Mgr I	6.0	6.0	6.0	6,963-8,650	592,229	603,012
Staff Chemist	0.7	-	-	6,931-9,546	-	-
Assoc Industrial Hygienist	1.0	1.0	1.0	6,885-10,041	103,853	109,046
Research Data Spec I	1.7	2.0	2.0	6,752-8,452	191,088	195,571
Oil Spill Prev Supvr I	3.0	3.0	3.0	6,641-8,337	307,135	307,135
Research Data Analyst II	1.3	2.0	2.0	6,453-8,083	154,872	162,624
Oil Spill Prev Spec	17.6	19.0	19.0	6,123-7,601	1,694,927	1,707,069
Assoc Govtl Prog Analyst	19.5	21.0	21.0	5,855-7,327	1,741,057	1,777,871
Info Ofcr I-Spec	2.0	2.0	2.0	5,855-7,327	146,492	153,820
Maint Mechanic	2.8	3.0	3.0	5,264-6,928	214,608	217,764
Adm Asst I	-	-	-	4,868-6,376	-	-
Envirntl Scientist	24.7	27.1	27.1	4,269-8,877	2,406,991	2,468,230
Staff Svcs Analyst-Gen	5.7	6.0	6.0	3,749-6,093	417,280	423,063
Bus Svc Asst-Spec	-	1.0	1.0	3,454-5,284	41,448	43,524
Mgmt Svcs Techn	5.1	5.0	5.0	3,454-4,885	296,100	296,100
Mbr	0.1	-	-	100/Day	-	-
Temporary Help	3.9	3.2	3.2	(200,446)	236,654	236,654
Overtime	-	-	-	(528,782)	528,782	528,782
Totals	156.4	168.3	168.3	\$16,967,633	\$17,935,271	\$18,252,039
Totals, Spill Prevention & Response	156.4	168.3	168.3	\$16,967,633	\$17,935,271	\$18,252,039

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Wildlife and Fisheries Div						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,474-15,301	183,612	183,612
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	175,605	180,762
C.E.A. B	1.0	1.0	1.0	11,778-14,032	215,448	215,448
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,538-13,100	140,784	147,828
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,556-10,221	316,748	332,582
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	93,456	98,124
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,635	175,848
Envirntl Scientist	5.8	6.0	6.0	4,269-8,877	467,082	490,428
Temporary Help	0.1	0.1	0.1	(4,406)	5,202	5,202
Totals	15.9	16.1	16.1	\$1,699,040	\$1,773,572	\$1,829,834
Wildlife Brch:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	12,185-15,148	725,566	733,765
Sr Envirntl Scientist-Supvry	7.4	10.0	10.0	10,538-13,100	1,456,506	1,501,990
C.E.A. A	1.0	1.0	1.0	10,048-12,161	200,376	200,376
Vet Spec-Gen	2.0	2.0	2.0	9,082-12,313	304,378	304,378
Research Scientist III-Microbiological	1.0	1.0	1.0	8,045-10,364	128,099	128,099
Research Scientist III-Soc/Behavioral	1.0	1.0	1.0	8,045-10,364	128,099	128,099
Research Scientist III-Epidemiology	0.7	-	-	8,045-10,364	-	-
Sr Envirntl Scientist-Spec	27.9	30.0	30.0	7,556-10,221	3,355,693	3,468,066
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	305,612	310,224
Vet-Gen	2.0	2.0	2.0	6,869-11,775	253,529	265,241
Assoc Govtl Prog Analyst	6.6	6.0	6.0	5,855-7,327	523,317	526,489
Envirntl Scientist	20.1	21.0	21.0	4,269-8,877	1,965,546	2,025,795
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Temporary Help	33.5	27.9	27.9	(1,738,713)	2,052,788	2,052,788
Overtime	-	-	-	(108,181)	108,181	108,181
Totals	110.2	109.9	109.9	\$10,571,762	\$11,552,678	\$11,800,723
Fisheries Brch:						
Envirntl Prog Mgr I-Supvry	3.4	4.0	4.0	12,185-15,148	743,463	743,463
Sr Hyd Engr	-	1.0	1.0	11,094-13,882	133,128	139,788
Research Scientist Supvr II-Microbiological	1.0	1.0	1.0	10,933-14,019	131,196	137,760
Sr Envirntl Scientist-Supvry	8.0	8.0	8.0	10,538-13,100	1,213,031	1,245,869
C.E.A. A	1.0	1.0	1.0	10,048-12,161	193,080	193,080
Research Scientist Supvr I-Microbiological	1.0	1.0	1.0	9,254-11,868	146,688	146,688
Vet Spec-Gen	2.9	3.0	3.0	9,082-12,313	436,498	443,107
Research Scientist III-Microbiological	2.0	2.0	2.0	8,045-10,364	259,929	259,929
Sr Envirntl Scientist-Spec	22.3	23.0	23.0	7,556-10,221	2,512,983	2,605,630
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	110,092	111,396
Research Scientist II-Microbiological	5.0	5.0	5.0	7,367-9,422	566,367	571,337
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Vet-Gen	1.0	1.0	1.0	6,869-11,775	107,390	112,760
Research Scientist I	2.0	2.0	2.0	6,707-8,579	183,325	192,487
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,855-7,327	324,236	335,768
Envirntl Scientist	16.0	18.0	18.0	4,269-8,877	1,556,491	1,606,365

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Lab Asst	1.0	1.0	1.0	3,808-4,765	51,858	54,448
Fish & Wildlife Techn	-	-	-	3,883-5,045	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	107,600	112,976
Temporary Help	29.4	24.4	24.4	(1,528,541)	1,804,651	1,804,651
Overtime	-	-	-	(40,874)	40,874	40,874
Totals	103.9	103.4	103.4	\$10,025,721	\$10,726,680	\$10,962,176
Aquaculture:						
Aquaculture Coord	1.0	1.0	1.0	10,944-12,189	131,328	131,328
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Totals	2.0	2.0	2.0	\$222,937	\$219,252	\$219,252
Engrng:						
Supvng Civil Engr	1.0	1.0	1.0	13,487-15,322	183,864	183,864
Sr Civil Engr	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Sr Land Surveyor	0.8	-	-	11,104-13,898	-	-
Sr Elec Engr	1.0	1.0	1.0	11,094-13,882	170,184	170,184
Civil Engrng Assoc	0.8	1.0	1.0	7,274-9,106	87,288	91,656
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Engr, Civil	2.2	2.0	2.0	6,299-11,798	164,298	172,518
Transp Engr-Civil	2.0	2.0	2.0	6,299-11,798	261,014	269,656
Engr- Water Resources	1.0	1.0	1.0	6,299-11,798	129,684	129,684
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,855-7,327	330,730	340,860
Staff Svcs Analyst-Gen	-	-	-	3,749-6,093	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	1.3	1.1	1.1	(65,290)	77,084	77,084
Totals	16.3	16.1	16.1	\$1,857,124	\$1,730,570	\$1,761,930
Totals, Wildlife & Fisheries Div	248.3	247.5	247.5	\$24,376,584	\$26,002,753	\$26,573,916
Ecosystem Conservation Div						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	215,448	215,448
Exec Secty I	-	-	-	4,218-5,283	-	-
Totals	1.0	1.0	1.0	218,583	\$215,448	\$215,448
Habitat Cons Plan Brch:						
Envirntl Prog Mgr I-Supvry	3.9	4.0	4.0	12,185-15,148	743,463	743,463
Sr Land Surveyor	2.0	2.0	2.0	11,104-13,898	328,382	335,442
Sr Envirntl Scientist-Supvry	8.0	8.0	8.0	10,538-13,100	1,192,178	1,211,881
Supvng Right of Way Agent	1.0	1.0	1.0	10,244-11,632	138,816	139,584
C.E.A. A	1.0	1.0	1.0	10,048-12,161	205,200	205,200
Sr Right of Way Agent	3.0	3.0	3.0	8,425-10,469	365,641	372,196
Sr Envirntl Scientist-Spec	19.8	22.0	22.0	7,556-10,221	2,378,283	2,443,950
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	193,744	203,432
Sr Land Agent-Spec	-	-	-	6,825-8,543	-	-
Assoc Govtl Prog Analyst	4.7	5.0	5.0	5,855-7,327	405,036	418,028
Envirntl Scientist	12.8	15.0	15.0	4,269-8,877	1,255,143	1,236,988
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,749-6,093	60,846	63,892
Ofc Techn-Typing	-	-	-	3,717-4,654	-	-
Temporary Help	5.4	4.5	4.5	(281,803)	332,706	332,706

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Overtime	-	-	-	-	-	-
Totals	64.4	68.5	68.5	\$6,998,965	\$7,599,438	\$7,706,762
Water Brch:						
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	13,474-15,301	362,318	367,224
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	550,781	550,781
Sr Hyd Engr	1.0	1.0	1.0	11,094-13,882	171,582	171,582
Sr Envirntl Scientist-Supvry	7.3	8.0	8.0	10,538-13,100	1,153,965	1,187,589
C.E.A. A	1.0	1.0	1.0	10,048-12,161	207,696	207,696
Sr Envirntl Scientist-Spec	12.0	13.0	13.0	7,556-10,221	1,362,700	1,412,086
Staff Svcs Mgr I	0.9	1.0	1.0	6,963-8,650	96,551	101,380
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,855-7,327	248,334	259,158
Envirntl Scientist	14.7	16.0	16.0	4,269-8,877	1,276,412	1,334,890
Fish & Wildlife Techn	-	-	-	3,883-5,045	-	-
Staff Svcs Analyst-Gen	-	-	-	3,749-6,093	-	-
Temporary Help	0.4	0.3	0.3	(19,615)	23,158	23,158
Overtime	-	-	-	(944)	944	944
Totals	45.1	48.3	48.3	\$5,093,435	\$5,454,441	\$5,616,488
Watershed Restoration Grant Brch:						
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	556,234	556,234
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,538-13,100	295,672	302,594
C.E.A. A	1.0	1.0	1.0	10,048-12,161	143,544	143,544
Sr Envirntl Scientist-Spec	6.0	6.0	6.0	7,556-10,221	712,700	718,341
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	191,540	200,345
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,855-7,327	408,275	419,169
Envirntl Scientist	7.0	7.0	7.0	4,269-8,877	616,215	636,845
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	-	-	-	-	-	-
Totals	27.9	28.0	28.0	\$3,028,738	\$3,053,144	\$3,106,036
Conservation Engrng Brch:						
Supvng Hyd Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Civil Engr	1.0	1.0	1.0	11,104-13,898	154,026	161,493
Sr Engrng Geologist	2.2	2.0	2.0	11,104-13,898	316,278	318,159
Sr Hyd Engr	7.2	7.0	7.0	11,094-13,882	1,165,205	1,167,804
Engrng Geologist	0.8	1.0	1.0	6,299-11,859	142,308	142,308
Water Resource Cntrl Engr	1.0	1.0	1.0	6,175-11,567	75,588	79,368
Temporary Help	1.2	1.0	1.0	(64,652)	76,331	76,331
Totals	14.4	14.0	14.0	\$2,127,363	\$2,112,928	\$2,128,655
Totals, Ecosystem Cons Div	152.8	159.8	159.8	\$17,467,083	\$18,435,399	\$18,773,389
Regions						
Northern Region-Region 1:						
Envirntl Prog Mgr I-Supvry	7.0	7.0	7.0	12,185-15,148	1,283,733	1,294,244
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	156,177	163,167
Sr Envirntl Scientist-Supvry	21.9	23.0	23.0	10,538-13,100	3,456,761	3,541,535
C.E.A. A	1.0	1.0	1.0	10,048-12,161	205,200	205,200

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Spec	39.4	44.0	44.0	7,556-10,221	4,980,288	5,124,493
Sr Hatchery Supvr	1.0	1.0	1.0	7,482-9,369	108,638	112,428
Research Data Supvr I	1.0	1.0	1.0	7,311-9,083	108,996	108,996
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sr Fish Habitat Supvr	3.0	3.0	3.0	6,825-8,542	288,770	297,743
Adm Ofcr II, Resources Agency	0.6	1.0	1.0	6,333-7,870	75,996	79,800
Fish Habitat Supvr	1.0	1.0	1.0	6,205-7,766	93,192	93,192
Fish Hatchery Mgr II	6.0	6.0	6.0	6,205-7,766	550,830	558,596
Research Data Analyst II	1.9	2.0	2.0	6,453-8,083	177,985	182,037
Wildlife Habitat Supvr II	-	-	-	6,205-7,766	-	-
Food Mgr	-	-	-	5,906-8,150	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Fish Hatchery Mgr I	4.5	5.0	5.0	5,168-6,467	359,664	369,433
Fish Habitat Spec	2.4	3.0	3.0	5,012-6,274	201,219	206,783
Wildlife Habitat Supvr I	6.7	7.0	7.0	5,012-6,274	515,948	520,624
Tractor Opr-Laborer	1.9	2.0	2.0	4,424-5,806	127,224	127,224
Adm Ofcr I, Resources Agency	0.7	1.0	1.0	4,396-6,523	78,276	78,276
Fish Habitat Asst	6.8	8.0	8.0	4,382-5,480	501,807	507,744
Wildlife Habitat Asst	1.1	2.0	2.0	4,382-5,480	107,796	113,184
Envirntl Scientist	54.0	62.5	62.5	4,269-8,877	5,286,015	5,442,843
Supvng Prog Techn I	1.0	1.0	1.0	3,951-4,943	59,316	59,316
Fish & Wildlife Techn	28.5	31.0	31.0	3,883-5,045	1,700,384	1,747,206
Staff Svcs Analyst-Gen	8.8	11.0	11.0	3,749-6,093	691,066	719,081
Ofc Techn-Typing	6.6	8.0	8.0	3,717-4,654	413,986	418,450
Mgmt Svcs Techn	1.9	3.0	3.0	3,454-4,885	156,940	160,740
Pgrm Techn	2.8	3.0	3.0	3,219-4,326	138,740	143,168
Mgmt Svcs Asst	-	-	-	2,786-3,488	-	-
Temporary Help	51.7	43.0	43.0	(2,686,533)	3,171,818	3,171,818
Overtime	-	-	-	(563,231)	563,231	563,231
Totals	267.2	284.5	284.5	\$23,522,209	\$25,839,645	\$26,390,201
North Central Region-Region 2:						
Envirntl Prog Mgr I-Supvry	3.8	4.0	4.0	12,185-15,148	707,309	724,040
Sr Hyd Engr	1.0	1.0	1.0	11,094-13,882	168,050	168,050
Sr Envirntl Scientist-Supvry	16.5	17.0	17.0	10,538-13,100	2,547,488	2,612,523
C.E.A. A	1.0	1.0	1.0	10,048-12,161	198,528	198,528
Sr Envirntl Scientist-Spec	23.3	27.0	27.0	7,556-10,221	3,109,290	3,176,396
Fish & Wildlife Interpreter III	1.0	1.0	1.0	7,149-9,668	116,016	116,016
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,963-8,650	96,348	101,165
Sr Fish Habitat Supvr	2.0	2.0	2.0	6,825-8,542	205,008	205,008
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Fish Habitat Supvr	1.0	1.0	1.0	6,205-7,766	93,192	93,192
Fish Hatchery Mgr II	4.0	4.0	4.0	6,205-7,766	351,564	359,444
Wildlife Habitat Supvr II	1.0	1.0	1.0	6,205-7,766	93,192	93,192
Fish & Wildlife Interpreter II	3.0	3.0	3.0	6,121-8,267	281,718	285,730
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	429,790	433,698

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Fish Hatchery Mgr I	3.0	3.0	3.0	5,168-6,467	221,952	225,288
Fish Habitat Spec	1.2	2.0	2.0	5,012-6,274	150,576	150,576
Wildlife Habitat Supvr I	1.6	2.0	2.0	5,012-6,274	135,432	138,444
Tractor Opr-Laborer	4.9	5.0	5.0	4,424-5,806	318,060	318,060
Fish Habitat Asst	8.3	8.0	8.0	4,382-5,480	508,361	514,817
Wildlife Habitat Asst	2.0	2.0	2.0	4,382-5,480	131,520	131,520
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	69,888	73,384
Envirntl Scientist	44.3	49.0	49.0	4,269-8,877	4,342,035	4,462,911
Fish & Wildlife Techn	25.1	28.0	28.0	3,883-5,045	1,543,134	1,577,915
Staff Svcs Analyst-Gen	9.6	10.0	10.0	3,749-6,093	691,332	705,617
Ofc Techn-Typing	1.5	1.8	1.8	3,717-4,654	46,278	48,591
Pgrm Techn	1.0	1.0	1.0	3,219-4,326	42,930	45,072
Temporary Help	73.1	60.7	60.7	(3,790,374)	4,475,053	4,475,053
Overtime	-	-	-	(855,023)	855,023	855,023
Totals	241.2	242.5	242.5	\$20,352,971	\$22,026,063	\$22,386,249
Bay Delta Region-Region 3:						
Envirntl Prog Mgr I-Supvry	6.3	7.0	7.0	12,185-15,148	1,244,206	1,260,101
Sr Envirntl Scientist-Supvry	20.3	23.0	23.0	10,538-13,100	3,344,686	3,441,955
C.E.A. A	1.0	1.0	1.0	10,048-12,161	202,380	202,380
Sr Envirntl Scientist-Spec	35.8	41.0	41.0	7,556-10,221	4,588,898	4,714,666
Sr Hatchery Supvr	-	-	-	7,482-9,369	-	-
Master Fish & Game Vessel	0.8	1.0	1.0	7,362-8,327	104,920	104,920
Fish & Wildlife Interpreter III	0.8	1.0	1.0	7,149-9,668	85,788	90,072
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sr Fish Habitat Supvr	1.0	1.0	1.0	6,825-8,542	86,708	91,040
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	6,333-7,870	85,723	85,723
Fish Hatchery Mgr II	2.0	2.0	2.0	6,205-7,766	174,958	179,046
Fish & Wildlife Interpreter II	0.3	1.0	1.0	6,121-8,267	73,452	77,124
Assoc Govtl Prog Analyst	2.5	2.0	2.0	5,855-7,327	175,848	175,848
Fish Hatchery Mgr I	1.1	1.0	1.0	5,168-6,467	76,612	77,604
Mate Fish & Game Vessel	6.0	8.0	8.0	5,161-6,180	533,908	552,814
Wildlife Habitat Supvr I	1.7	2.0	2.0	5,012-6,274	146,928	149,880
Motor Vessel Engr	1.0	1.0	1.0	4,499-5,637	60,018	63,017
Tractor Opr-Laborer	1.0	1.0	1.0	4,424-5,806	66,793	66,793
Fish Habitat Asst	2.1	2.0	2.0	4,382-5,480	133,920	133,920
Wildlife Habitat Asst	5.1	7.0	7.0	4,382-5,480	419,916	428,676
Envirntl Scientist	59.5	69.0	69.0	4,269-8,877	5,711,224	5,912,477
Fish & Wildlife Techn	14.5	17.0	17.0	3,883-5,045	929,107	963,264
Sr Lab Asst	8.5	11.0	11.0	3,808-4,765	562,234	578,875
Staff Svcs Analyst-Gen	7.7	9.0	9.0	3,749-6,093	589,157	599,767
Ofc Techn-Typing	3.0	5.0	5.0	3,717-4,654	255,519	261,216
Mgmt Svcs Techn	2.0	3.0	3.0	3,454-4,885	158,688	160,764
Key Data Opr	1.0	1.0	1.0	3,075-4,373	52,476	52,476
Mgmt Svcs Asst	-	-	-	2,786-3,488	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Temporary Help	45.5	37.8	37.8	(2,365,516)	2,792,814	2,792,814
Overtime	-	-	-	(17,185)	17,185	17,185
Totals	233.5	257.8	257.8	\$20,141,964	\$22,874,862	\$23,435,213
Central Region-Region 4:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	12,185-15,148	748,916	748,916
Sr Hyd Engr	1.0	1.0	1.0	11,094-13,882	173,247	173,247
Sr Envirntl Scientist-Supvry	18.6	19.0	19.0	10,538-13,100	2,858,987	2,920,666
C.E.A. A	1.0	1.0	1.0	10,048-12,161	205,200	205,200
Sr Envirntl Scientist-Spec	23.8	27.0	27.0	7,556-10,221	3,005,393	3,073,325
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sr Fish Habitat Supvr	1.1	1.0	1.0	6,825-8,542	81,900	85,992
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Fish Hatchery Mgr II	2.0	2.0	2.0	6,205-7,766	186,384	186,384
Fish & Wildlife Interpreter II	2.4	3.0	3.0	6,121-8,267	255,645	263,313
Assoc Govtl Prog Analyst	4.9	4.0	4.0	5,855-7,327	349,169	351,647
Fish Hatchery Mgr I	3.0	3.0	3.0	5,168-6,467	225,288	228,792
Wildlife Habitat Supvr I	1.0	1.0	1.0	5,012-6,274	75,288	75,288
Tractor Opr-Laborer	4.9	5.0	5.0	4,424-5,806	315,835	317,787
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,396-6,523	78,276	78,276
Fish Habitat Asst	2.0	2.0	2.0	4,382-5,480	131,520	131,520
Wildlife Habitat Asst	4.8	5.0	5.0	4,382-5,480	334,434	334,800
Envirntl Scientist	56.7	59.0	59.0	4,269-8,877	5,249,566	5,391,795
Fish & Wildlife Interpreter I	1.0	1.0	1.0	3,910-6,503	63,551	66,730
Fish & Wildlife Techn	30.6	37.0	37.0	3,883-5,045	2,029,328	2,087,989
Ofc Techn-Typing	4.7	5.0	5.0	3,717-4,654	257,695	267,069
Staff Svcs Analyst-Gen	9.8	11.8	11.8	3,749-6,093	701,034	724,927
Bus Svc Asst-Spec	-	-	-	3,454-5,284	-	-
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Pgrm Techn	0.7	1.0	1.0	3,219-4,326	39,594	41,574
Temporary Help	48.2	40.1	40.1	(2,505,465)	2,958,043	2,958,043
Overtime	-	-	-	(594,182)	594,182	594,182
Totals	230.2	236.9	236.9	\$19,712,970	\$21,177,890	\$21,566,877
South Coast Region-Region 5:						
Envirntl Prog Mgr I-Supvry	4.8	5.0	5.0	12,185-15,148	870,655	894,759
Sr Envirntl Scientist-Supvry	11.3	13.0	13.0	10,538-13,100	1,880,373	1,934,460
C.E.A. A	1.0	1.0	1.0	10,048-12,161	201,528	201,528
Sr Envirntl Scientist-Spec	23.7	25.0	25.0	7,556-10,221	2,739,987	2,823,642
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,963-8,650	97,756	102,130
Research Data Spec I	0.9	1.0	1.0	6,752-8,452	88,555	92,978
Fish & Wildlife Interpreter II	1.0	1.0	1.0	6,121-8,267	102,180	102,180
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,855-7,327	265,164	266,772
Adm Ofcr I, Resources Agency	-	1.0	1.0	4,396-6,523	52,752	55,392
Wildlife Habitat Asst	3.7	4.0	4.0	4,382-5,480	256,900	256,900
Research Data Analyst I	0.1	1.0	1.0	4,339-6,720	52,068	54,672
Envirntl Scientist	32.6	39.0	39.0	4,269-8,877	3,166,226	3,285,939

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Fish & Wildlife Techn	0.9	1.0	1.0	3,883-5,045	46,596	48,924
Staff Svcs Analyst-Gen	5.7	7.0	7.0	3,749-6,093	446,772	454,332
Ofc Techn-Typing	2.5	3.0	3.0	3,717-4,654	148,848	153,500
Temporary Help	35.2	29.3	29.3	(1,830,534)	2,161,195	2,161,195
Overtime	-	-	-	(790,030)	790,030	790,030
Totals	127.2	135.3	135.3	\$11,974,814	\$13,367,585	\$13,679,333
Inland Deserts Region-Region 6:						
Envirntl Prog Mgr I-Supvry	4.8	6.0	6.0	12,185-15,148	1,030,736	1,050,680
Sr Envirntl Scientist-Supvry	17.9	19.0	19.0	10,538-13,100	2,836,196	2,919,342
Atty III	-	1.0	1.0	10,536-14,879	70,260	73,776
C.E.A. A	2.0	2.0	2.0	10,048-12,161	380,868	380,868
Sr Envirntl Scientist-Spec	23.5	26.0	26.0	7,556-10,221	2,809,087	2,892,099
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Sr Fish Habitat Supvr	1.0	1.0	1.0	6,825-8,542	102,504	102,504
Research Data Spec I	2.0	2.0	2.0	6,752-8,452	201,366	202,848
Fish Hatchery Mgr II	4.6	5.0	5.0	6,205-7,766	430,730	438,870
Wildlife Habitat Supvr II	1.0	2.0	2.0	6,205-7,766	165,177	171,372
Assoc Govtl Prog Analyst	2.9	4.0	4.0	5,855-7,327	316,368	323,400
Fish Hatchery Mgr I	1.6	3.0	3.0	5,168-6,467	199,120	208,680
Wildlife Habitat Supvr I	6.0	6.0	6.0	5,012-6,274	446,508	450,582
Fish Habitat Asst	1.0	4.0	4.0	4,382-5,480	223,512	231,396
Wildlife Habitat Asst	3.0	4.0	4.0	4,382-5,480	248,982	252,492
Exec Secty I	0.3	1.0	1.0	4,218-5,283	50,616	53,148
Envirntl Scientist	33.2	38.0	38.0	4,269-8,877	3,057,080	3,171,966
Fish & Wildlife Techn	25.9	31.0	31.0	3,883-5,045	1,716,400	1,759,758
Staff Svcs Analyst-Gen	8.8	10.0	10.0	3,749-6,093	605,392	634,221
Ofc Techn-Typing	3.9	4.0	4.0	3,717-4,654	206,216	210,942
Ofc Asst-Typing	-	-	-	3,085-4,314	-	-
Temporary Help	40.3	33.5	33.5	(2,091,213)	2,468,962	2,468,962
Overtime	-	-	-	(200,674)	200,674	200,674
Totals	184.7	203.5	203.5	\$15,628,701	\$17,870,554	\$18,302,380
Marine Region-Region 7:						
Envirntl Prog Mgr I-Supvry	5.8	6.0	6.0	12,185-15,148	1,105,086	1,110,863
Sr Envirntl Scientist-Supvry	20.8	21.0	21.0	10,538-13,100	3,122,664	3,202,087
C.E.A. A	1.0	1.0	1.0	10,048-12,161	205,200	205,200
Sr Envirntl Scientist-Spec	16.3	18.0	18.0	7,556-10,221	2,019,966	2,086,024
Research Data Spec II	-	1.0	1.0	7,417-9,283	89,004	93,456
Master Fish & Game Vessel	1.0	1.0	1.0	7,362-8,327	99,924	99,924
Research Data Supvr I	1.0	1.0	1.0	7,311-9,083	103,260	107,428
Adm Ofcr III, Resources Agency	0.7	1.0	1.0	6,963-8,650	83,556	87,732
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	94,140	98,844
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	90,014	94,367
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	6,333-7,870	97,440	97,440
Stat Methods Analyst III	1.0	1.0	1.0	6,138-7,676	90,856	90,856

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	8.7	9.0	9.0	5,855-7,327	763,535	777,553
Research Writer	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mate Fish & Game Vessel	0.7	1.0	1.0	5,161-6,180	61,932	65,028
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,396-6,523	78,276	78,276
Motor Vessel Engr	-	-	-	4,499-5,637	-	-
Envirntl Scientist	58.9	65.0	65.0	4,269-8,877	6,010,299	6,142,566
Supvng Prog Techn II	-	-	-	4,248-5,322	-	-
Fish & Wildlife Techn	7.1	8.0	8.0	3,883-5,045	453,813	464,241
Staff Svcs Analyst-Gen	4.0	6.0	6.0	3,749-6,093	363,585	377,160
Pgrm Techn II	1.6	2.0	2.0	3,721-4,664	96,291	100,953
Ofc Techn-Typing	2.3	3.0	3.0	3,717-4,654	153,583	155,952
Mgmt Svcs Techn	0.9	1.0	1.0	3,454-4,885	61,620	61,620
Pgrm Techn	-	-	-	3,219-4,326	-	-
Mgmt Svcs Asst	-	-	-	2,786-3,488	-	-
Temporary Help	32.6	27.1	27.1	(1,693,722)	1,999,670	1,999,670
Overtime	-	-	-	(864,603)	864,603	864,603
Totals	170.4	179.1	179.1	\$16,926,124	\$18,297,665	\$18,651,191
Totals, Regions	1,454.4	1539.5	1539.5	\$128,259,754	\$141,454,264	\$144,411,444
Data and Tech Div						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	177,732	177,732
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	269,055	269,280
Info Tech Supvr II	3.2	4.0	4.0	8,256-11,063	479,303	490,627
Info Tech Spec I	18.4	19.0	19.0	6,323-10,230	2,153,186	2,175,045
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Info Tech Assoc	4.4	5.0	5.0	4,791-8,485	374,610	393,268
Info Tech Techn	-	-	-	3,783-6,051	-	-
Ofc Techn-Typing	-	-	-	3,717-4,654	-	-
Totals	30.0	33.0	33.0	\$3,395,018	\$3,670,702	\$3,726,284
IT Ops Brch:						
Info Tech Mgr I	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	230,450	241,980
Info Tech Supvr II	3.0	3.0	3.0	8,256-11,063	398,268	398,268
Info Tech Spec I	19.8	22.0	22.0	6,323-10,230	2,350,293	2,413,377
Telecomms Syss Analyst II	1.0	1.0	1.0	5,855-7,698	92,376	92,376
Info Tech Assoc	7.7	7.0	7.0	4,791-8,485	588,944	608,208
Temporary Help	0.9	0.7	0.7	(47,265)	55,803	55,803
Overtime	-	-	-	(15,420)	15,420	15,420
Totals	36.4	37.7	37.7	\$3,821,871	\$4,024,666	\$4,118,544
Biogeographic Data Brch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	164,911	173,151
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,538-13,100	297,604	308,160
Research Data Mgr	1.0	2.0	2.0	9,757-11,078	250,020	250,020
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,556-10,221	222,275	232,997
Research Data Spec II	8.0	10.0	10.0	7,417-9,283	1,113,960	1,113,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Data Spec I	5.8	6.0	6.0	6,752-8,452	570,494	578,980
Research Data Analyst II	2.0	2.0	2.0	6,453-8,083	193,992	193,992
Environl Scientist	6.3	8.0	8.0	4,269-8,877	737,094	742,206
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Ofc Techn-Gen	-	-	-	3,649-4,573	-	-
Temporary Help	2.3	1.9	1.9	(118,789)	140,247	140,247
Overtime	-	-	-	-	-	-
Totals	31.0	35.9	35.9	\$3,216,898	\$3,746,445	\$3,789,561
IT Sys Brch:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Supvr II	4.0	4.0	4.0	8,256-11,063	529,744	531,024
Info Tech Spec I	21.2	22.0	22.0	6,323-10,230	2,439,492	2,476,913
Info Tech Assoc	6.7	7.0	7.0	4,791-8,485	569,432	588,800
Temporary Help	0.8	0.7	0.7	(43,660)	51,547	51,547
Totals	34.7	35.7	35.7	\$3,727,917	\$3,871,411	\$3,929,480
Totals, Data & Technology Div	132.1	142.3	142.3	\$14,161,705	\$15,313,224	\$15,563,869
Admin Div						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	92,508	97,135
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	74,697	78,429
Adm Asst I	1.0	1.0	1.0	4,868-6,376	73,116	73,116
Exec Secty II	-	-	-	4,733-5,923	-	-
Exec Secty I	0.8	1.0	1.0	4,218-5,283	50,616	53,148
Exec Asst	-	-	-	4,125-5,162	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,082	67,291
Ofc Techn-Typing	1.0	2.0	2.0	3,717-4,654	92,220	96,832
Totals	7.8	9.0	9.0	\$631,176	\$681,095	\$699,807
Admin & Prog Support:						
C.E.A. B	0.9	1.0	1.0	11,778-14,032	168,384	168,384
Staff Svcs Mgr I	-	-	-	6,963-8,650	-	-
Assoc Govtl Prog Analyst	-	-	-	5,855-7,327	-	-
Totals	0.9	1.0	1.0	\$146,334	\$168,384	\$168,384
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	125,075	126,600
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	336,768	340,701
Staff Svcs Mgr I	8.9	10.0	10.0	6,963-8,650	964,526	993,984
Assoc Govtl Prog Analyst	23.5	25.0	25.0	5,855-7,327	2,025,370	2,088,419
Warehouse Worker	0.5	-	-	3,762-4,295	-	-
Staff Svcs Analyst-Gen	2.0	4.0	4.0	3,749-6,093	202,873	209,961
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	46,464	48,786
Bus Svc Asst-Spec	1.0	2.0	2.0	3,454-5,284	104,856	106,932
Mailing Mach Opr I	1.0	1.0	1.0	3,379-4,577	49,891	52,386

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Temporary Help	1.2	1.0	1.0	(61,085)	72,119	72,119
Overtime	-	-	-	-	-	-
Totals	42.9	48.0	48.0	\$3,552,582	\$3,927,942	\$4,039,888
Human Resources Brch:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Svcs Mgr III	1.9	2.0	2.0	9,293-10,550	243,697	249,554
Staff Svcs Mgr II-Supvry	5.3	6.0	6.0	7,643-9,496	658,326	669,726
Staff Svcs Mgr I	11.6	14.0	14.0	6,963-8,650	1,345,742	1,376,088
Assoc Govtl Prog Analyst	3.2	3.0	3.0	5,855-7,327	228,393	239,813
Assoc Pers Analyst	7.0	8.0	8.0	5,855-7,327	666,373	682,671
Sr Pers Spec	5.3	6.0	6.0	5,498-6,890	455,098	470,576
Pers Supvr II	-	-	-	5,460-6,836	-	-
Labor Relations Spec	0.2	1.0	1.0	5,037-7,588	91,056	91,056
Pers Supvr I	-	-	-	4,963-6,213	-	-
Labor Relations Analyst	1.0	1.0	1.0	4,890-7,367	103,800	103,800
Pers Spec	12.1	13.0	13.0	3,913-6,299	733,963	765,224
Staff Svcs Analyst-Gen	2.8	4.0	4.0	3,749-6,093	236,927	245,777
Ofc Techn-Typing	1.3	1.5	1.5	3,717-4,654	72,503	76,129
Mgmt Svcs Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Temporary Help	5.0	4.2	4.2	(260,323)	307,347	307,347
Overtime	-	-	-	(49,615)	49,615	49,615
Totals	57.7	65.7	65.7	\$4,785,443	\$5,380,220	\$5,516,832
Org Develmtl Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Assoc Industrial Hygienist	1.0	1.0	1.0	6,885-10,041	109,173	114,632
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	291,156	295,332
Assoc Govtl Prog Analyst	8.0	8.0	8.0	5,855-7,327	681,530	694,359
Asst Industrial Hygienist	1.0	1.0	1.0	5,695-8,308	76,278	80,094
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Mgmt Svcs Techn	1.0	1.0	1.0	3,454-4,885	52,233	54,846
Totals	15.0	16.0	16.0	\$1,341,599	\$1,381,958	\$1,413,095
Totals, Admin Div	124.3	139.7	139.7	\$10,457,134	\$11,539,598	\$11,838,005
Fiscal Svcs Div						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Totals	1.0	1.0	1.0	171,519	\$168,384	\$168,384
Budget Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,643-9,496	221,040	226,089
Staff Svcs Mgr I	7.8	8.0	8.0	6,963-8,650	767,474	787,040
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,855-7,327	400,843	412,538
Assoc Budget Analyst	3.7	4.0	4.0	5,855-7,327	308,103	319,107
Staff Svcs Analyst-Gen	4.1	3.0	3.0	3,749-6,093	183,332	192,504
Temporary Help	3.6	3.0	3.0	(188,937)	223,065	223,065
Overtime	-	-	-	(23,147)	23,147	23,147
Totals	25.8	26.0	26.0	\$2,142,433	\$2,253,604	\$2,310,090

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Acctg Svcs Brch:						
Acctg Administrator III	0.8	1.0	1.0	9,293-10,550	116,166	121,976
Acctg Administrator II	3.2	3.0	3.0	7,643-9,496	330,230	339,485
Acctg Administrator I-Supvr	5.1	5.0	5.0	6,963-8,650	483,228	493,196
Acctg Administrator I-Spec	0.2	-	-	6,430-8,049	-	-
Sr Acctg Ofcr-Supvr	4.9	5.0	5.0	6,333-7,870	412,387	428,301
Assoc Acctg Analyst	5.9	10.0	10.0	6,146-7,698	813,555	840,369
Sr Acctg Ofcr-Spec	3.6	5.0	5.0	5,855-7,327	376,796	395,644
Acctg Ofcr-Spec	7.0	8.0	8.0	5,113-6,399	523,606	545,925
Accountant Trainee	7.9	12.0	12.0	4,313-5,142	653,938	680,460
Accountant I-Spec	1.0	1.0	1.0	3,819-4,780	57,360	57,360
Temporary Help	5.0	4.2	4.2	(259,622)	306,519	306,519
Overtime	-	-	-	(121,692)	121,692	121,692
Totals	44.6	54.2	54.2	\$3,512,655	\$4,195,477	\$4,330,927
Lic & Revenue Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II Supvry	0.3	2.0	2.0	7,643-9,496	215,943	221,040
Staff Svcs Mgr I	2.7	5.0	5.0	6,963-8,650	436,688	454,728
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	415,436	418,824
Supvng Acct Clk II	1.0	1.0	1.0	4,832-6,055	72,660	72,660
Supvng Prog Techn II	1.9	2.0	2.0	4,248-5,322	119,391	122,166
Staff Svcs Analyst-Gen	2.4	4.0	4.0	3,749-6,093	216,874	227,607
Pgrm Techn II	9.6	10.0	10.0	3,721-4,664	512,167	524,154
Ofc Techn-Gen	0.8	1.0	1.0	3,649-4,573	46,164	48,477
Pgrm Techn	0.3	1.0	1.0	3,219-4,326	50,582	51,912
Temporary Help	1.9	1.6	1.6	(97,921)	115,609	115,609
Overtime	-	-	-	-	-	-
Totals	26.9	33.6	33.6	\$1,838,181	\$2,328,114	\$2,383,777
Fiscal Support:						
C.E.A. A	2.0	2.0	2.0	10,048-12,161	292,500	292,500
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,749-6,093	61,332	64,404
Temporary Help	-	-	-	-	-	-
Totals	2.2	3.0	3.0	\$308,756	\$353,832	\$356,904
Fiscal Sys Support Svcs Brch:						
Acctg Administrator III	0.2	1.0	1.0	9,293-10,550	120,650	125,800
Acctg Administrator II	1.3	2.0	2.0	7,643-9,496	200,256	209,837
Staff Svcs Mgr II Supvry	1.0	1.0	1.0	7,643-9,496	99,909	104,901
Acctg Administrator I-Supvr	0.6	3.0	3.0	6,963-8,650	250,668	263,196
Acctg Administrator I-Spec	2.5	3.0	3.0	6,430-8,049	289,764	289,764
Assoc Acctg Analyst	5.6	7.0	7.0	6,146-7,698	571,511	598,194
Acctg Ofcr-Spec	1.9	2.0	2.0	5,113-6,399	135,640	141,028
Accountant Trainee	-	-	-	4,313-5,142	-	-
Staff Svcs Analyst-Gen	0.8	-	-	3,749-6,093	-	-
Temporary Help	0.3	0.3	0.3	(13,944)	16,463	16,463
Overtime	-	-	-	(4,843)	4,843	4,843

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals	14.2	19.3	19.3	\$1,217,913	\$1,689,704	\$1,754,026
Totals, Fiscal Svcs Div	114.7	137.1	137.1	\$9,191,456	\$10,989,114	\$11,304,107
Law Enforcement Div						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	219,060	219,060
Fish & Game Asst Chief	8.5	10.0	10.0	10,280-14,424	1,853,451	1,896,566
Sr Warden-Pilot	1.0	1.0	1.0	10,048-13,741	173,137	173,137
C.E.A. A	0.6	1.0	1.0	10,048-12,161	207,180	207,180
Fish & Game Capt	29.1	29.0	29.0	9,169-12,878	4,305,087	4,399,864
Warden-Pilot	3.0	3.0	3.0	8,202-11,713	424,372	433,449
Fish & Game Lieut-Supvr	65.7	70.0	70.0	8,007-11,440	9,151,791	9,414,707
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Wildlife Forensic Spec	3.0	3.0	3.0	7,212-9,574	337,998	343,233
Fish & Game Lieut-Spec	46.8	52.0	52.0	7,163-10,698	6,399,351	6,616,290
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	197,601	203,868
Research Data Spec I	2.5	3.0	3.0	6,752-8,452	292,164	296,628
Assoc Govtl Prog Analyst	11.3	13.0	13.0	5,855-7,327	1,057,756	1,088,036
Fish & Game Warden	283.8	330.0	330.0	5,454-8,629	30,156,728	30,540,839
Motor Vessel Engr	1.0	1.0	1.0	4,499-5,637	67,644	67,644
Prop Controller II	2.0	2.0	2.0	4,387-5,489	131,736	131,736
Fish & Game Warden Cadet	-	-	-	4,077-5,499	-	-
Wildlife Forensic Spec	1.0	1.0	1.0	3,910-8,527	58,840	61,780
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,749-6,093	105,960	108,204
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	46,836	49,176
Ofc Techn-Gen	-	-	-	3,649-4,573	-	-
Prop Controller I	-	-	-	3,640-4,558	-	-
Temporary Help	22.8	19.3	19.3	(1,463,256)	1,259,436	1,259,436
Overtime	-	-	-	(2,676,134)	2,676,134	2,676,134
Totals, Law Enforcement Div	488.1	545.3	545.3	\$55,211,567	\$59,236,214	\$60,300,919
TOTALS, AUTHORIZED POSITIONS	2,992.7	3,232.0	3,232.0	\$290,528,046	\$318,917,952	\$325,378,659
<i>Regular/Ongoing Positions</i>	2,530.5	2,847.4	2,847.4	258,781,236	283,252,774	289,713,481
<i>Temporary Help</i>	462.2	384.6	384.6	24,283,632	28,202,000	28,202,000
<i>Overtime</i>	-	-	-	7,463,178	7,463,178	7,463,178

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Exec Director	1.0	1.0	1.0	\$16,218-16,218	\$194,616	\$194,616
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Sr Envirntl Scientist-Supvry	1.9	2.0	2.0	10,538-13,100	319,116	319,116
Attorney III	0.3	1.0	1.0	10,536-14,879	140,340	140,340
Supvng Right of Way Agent	2.0	2.0	2.0	10,244-11,632	277,748	279,168
C.E.A. A	2.0	2.0	2.0	10,048-20,748	337,752	337,752
Sr Right of Way Agent	7.0	7.0	7.0	8,425-10,469	869,034	876,246
Attorney	0.7	-	-	7,737-11,676	-	-
Staff Services Mgr II	1.0	1.0	1.0	7,643-9,496	112,951	113,952
Sr Envirntl Scientist-Spec	10.0	10.0	10.0	7,556-10,221	1,204,985	1,210,055
Staff Services Mgr I	1.4	2.0	2.0	6,963-8,650	190,140	194,460
Rec Data Speclst I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Information Officer I (Specialist)	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Prog Analyst	6.8	7.0	7.0	5,855-7327	601,636	609,160
Admin Asst I	0.4	-	-	4,868-6,376	-	-
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	132,088	138,686
Staff Services Analyst	0.8	1.0	1.0	3,749-6,093	62,356	65,476
Office Tech-Typing	1.0	1.0	1.0	3,717-4,654	54,928	55,848
Temporary Help	0.4	1.0	1.0	(73,390)	85,000	85,000
TOTALS, AUTHORIZED POSITIONS	42.7	44.0	44.0	\$4,982,391	\$5,082,322	\$5,119,507
<i>Regular/Ongoing Positions</i>	<i>42.3</i>	<i>43.0</i>	<i>43.0</i>	<i>4,909,001</i>	<i>4,997,322</i>	<i>5,034,507</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>1.0</i>	<i>1.0</i>	<i>73,390</i>	<i>85,000</i>	<i>85,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Members State Commission (<i>Per Diem</i>)	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission (<i>Preparation</i>)	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	16,710-17,544	210,528	210,528
Chief Counsel II	1.0	1.0	1.0	15,524-18,975	227,700	227,700
Envirntl Prog Mgr II	1.1	1.0	1.0	14,141-16,065	193,671	198,563
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Prin Deputy Legis Counsel I	0.9	1.0	1.0	12,223-16,408	196,067	196,892
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	12,185-15,148	331,632	338,940
C.E.A. B	-	1.0	1.0	11,778-14,032	141,336	148,404
Senior Environment Scientist (Sup)	1.2	3.0	3.0	10,538-13,100	412,821	425,771
Attorney III	3.6	6.5	6.5	10,536-14,879	1,004,214	1,023,186
Supvng Envirntl Planner	1.0	1.0	1.0	10,244-11,632	138,684	139,584
C.E.A. A	6.0	8.0	8.0	10,048-12,161	1,104,202	1,126,427
Coastal Prog Mgr	15.7	19.0	19.0	8,425-10,469	2,291,387	2,329,320
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	139,394	139,394
Res Data Sup II	1.1	1.0	1.0	8,025-9,970	116,010	119,082
Attorney	7.9	8.0	8.0	7,737-11,676	994,814	1,040,973
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	7,643-9,496	227,332	227,904
Senior Environment Scientist (Spec)	6.6	7.0	7.0	7,556-10,221	796,461	819,757
Coastal Prog Analyst III	17.7	29.0	29.0	7,470-9,357	2,977,912	3,044,097
Res Data Spec II	2.0	2.0	2.0	7,417-9,283	202,626	207,186
Info Officer II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Coastal Prog Analyst II	28.6	42.0	42.0	7,115-8,911	4,122,305	4,286,888
Staff Services Mgr I	1.5	2.0	2.0	6,963-8,650	187,356	191,532
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	97,756	102,130
Res Data Spec I	0.4	1.0	1.0	6,752-8,452	91,884	96,480
Info Tech Spec I	3.0	3.0	3.0	6,323-10,230	375,215	375,215
Engrng Geologist	1.0	2.0	2.0	6,299-11,859	223,896	227,676
Engineer, Civil	1.0	1.0	1.0	6,299-11,798	136,287	142,065
Sr Legal Analyst	1.7	2.0	2.0	6,146-7,698	166,128	169,812
Pers Supvr II	1.0	1.0	1.0	6,082-7,615	100,518	100,518
Adm Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Business Mgt Analyst	1.6	2.0	2.0	5,855-7,327	166,940	170,892
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,855-7,327	331,100	339,144
Assoc Personnel Analyst	1.6	3.0	3.0	5,855-7,327	230,788	237,932
Sr Acctg Officer-Spec	2.8	3.0	3.0	5,855-7,327	240,622	248,253
Legal Analyst	1.0	1.0	1.0	5,368-6,720	80,640	80,640
Acctg Officer-Spec	1.0	1.0	1.0	5,113-6,399	73,088	75,863
Business Service Officer I-Spec	0.4	-	-	4,868-9,093	-	-
Information Tech Assoc	2.6	3.0	3.0	4,791-8,485	265,511	277,431
Coastal Prog Analyst I	14.3	10.7	10.7	4,784-7,411	823,217	866,025
Legal Asst	1.0	1.0	1.0	4,731-5,924	71,088	71,088
Envirntl Scientist	4.1	5.0	5.0	4,269-8,877	514,792	519,068
Information Tech Tech	0.6	1.0	1.0	4,013-6,420	64,416	67,636

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Pers Spec	0.7	1.0	1.0	3,913-6,299	46,956	49,308
Staff Services Analyst-Gen	16.3	15.0	15.0	3,749-6,093	999,736	1,035,776
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	23.3	12.8	12.8	(2,357,031)	416,943	416,943
Overtime	-	-	-	(6,784)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	190.3	218.0	218.0	\$20,190,646	\$22,376,581	\$22,954,631
<i>Regular/Ongoing Positions</i>	<i>167.0</i>	<i>205.2</i>	<i>205.2</i>	<i>17,768,194</i>	<i>21,757,038</i>	<i>22,335,088</i>
<i>Temporary Help</i>	<i>23.3</i>	<i>12.8</i>	<i>12.8</i>	<i>2,357,031</i>	<i>416,943</i>	<i>416,943</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,784</i>	<i>1,000</i>	<i>1,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>58,638</i>	<i>201,600</i>	<i>201,600</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	12,905-14,374	154,860	154,860
C.E.A. A	2.0	2.0	2.0	10,048-20,748	267,312	267,312
Staff Svcs Mgr III-Mgrl	0.1	1.0	1.0	9,293-10,550	122,020	126,600
Staff Svcs Mgr II-Mgrl	0.9	-	-	8,461-9,611	-	-
Info Tech Spec-II	1.0	2.0	2.0	8,374-11,220	276,722	282,744
Acctg Administrator II	0.1	1.0	1.0	7,643-9,496	100,364	105,377
Staff Service Manager I	3.0	3.0	3.0	6,963-8,650	294,716	301,694
Acctg Administrator 1-Supv	0.9	-	-	6,963-8,650	-	-
Info Tech Spec-I	2.0	1.0	1.0	6,323-10,230	103,546	108,729
Sr Acctg Officer-Spec	2.3	3.0	3.0	5,855-7,327	241,626	249,306
Assoc Govtl Prog Analyst	6.7	7.0	7.0	5,855-7,327	548,904	568,190
Assoc Pers Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Acctg Officer-Spec	1.8	1.0	1.0	5,113-6399	67,108	70,464
Accountant Trainee	2.0	2.0	2.0	4,313-5142	112,764	118,404
Staff Svcs Analyst	4.2	5.0	5.0	3,749-6,093	304,360	319,580
Totals, Executive & Administration	29.0	30.0	30.0	\$2,562,400	\$2,688,226	\$2,767,184
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	14,779-18,070	216,840	216,840
Attorney IV	0.1	1.0	1.0	11,644-15627	155,373	163,145
Public Land Mgr II	3.8	4.0	4.0	10,758-12,212	579,328	585,432
Attorney III	1.9	1.0	1.0	10,536-14,879	140,340	140,340
Conservancy Proj Dev Mgr	5.7	6.0	6.0	8,847-10,992	694,070	717,034
Attorney	2.9	3.0	3.0	7,737-11,676	324,828	329,472
Conservancy Proj Dev Spec	15.6	18.0	18.0	7,603-9,514	1,860,216	1,916,795
Conservancy Proj Dev Analyst II	8.9	9.0	9.0	7,114-8,912	830,584	866,925
Conservancy Proj Dev Analyst I	5.3	5.0	5.0	5,919-7409	408,747	428,619
Info Officer I-Spec	0.8	1.0	1.0	5,855-7,327	83,862	83,862
Staff Svcs Analyst-Gen	0.3	2.0	2.0	3,749-6,093	117,804	123,688
Temporary Help	2.3	2.0	2.0	(195,997)	200,000	200,000
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	48.6	53.0	53.0	\$4,876,597	\$5,621,480	\$5,781,640
TOTALS, AUTHORIZED POSITIONS	77.6	83.0	83.0	\$7,438,997	\$8,309,706	\$8,548,824
<i>Regular/Ongoing Positions</i>	<i>75.3</i>	<i>81.0</i>	<i>81.0</i>	<i>7,243,000</i>	<i>8,094,218</i>	<i>8,333,336</i>
<i>Temporary Help</i>	<i>2.3</i>	<i>2.0</i>	<i>2.0</i>	<i>195,997</i>	<i>200,000</i>	<i>200,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,488</i>	<i>9,488</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Secretary	0.4	1.0	1.0	\$12,303-13,707	\$147,636	\$147,636
Envirntl Program Manager I (Supvr)	-	1.0	1.0	12,185-15,418	146,220	153,528
Chief Counsel I, C.E.A.	1.0	1.0	1.0	11,778-14,032	180,804	180,804
Chief Dep Executive Secretary	1.0	1.0	1.0	11,314-12,410	135,960	135,960
Attorney	1.0	2.0	2.0	7,737-11,676	208,836	213,480
Staff Services Manager I	2.9	3.0	3.0	6,963-8,650	286,324	294,163
Assoc Govtl Prog Analyst	2.9	5.0	5.0	5,855-7,327	387,002	400,246
Legal Analyst	-	1.0	1.0	5,368-6,720	64,416	67,632
Envirntl Scientist	-	1.0	1.0	4,269-8,877	51,228	53,784
Staff Services Analyst-General	2.2	4.0	4.0	3,749-6,093	234,505	243,179
Office Techn-Typing	1.7	3.0	3.0	3,717-4,654	146,544	151,080
Office Asst-Typing	0.3	-	-	3,178-4,316	-	-
Temporary Help	-	1.0	1.0	-	10,000	10,000
Overtime	-	-	-	-	-	-
TOTALS, AUTHORIZED POSITIONS	13.4	24.0	24.0	\$1,262,520	\$1,999,475	\$2,051,492
<i>Regular/Ongoing Positions</i>	<i>13.4</i>	<i>23.0</i>	<i>23.0</i>	<i>1,262,520</i>	<i>1,989,475</i>	<i>2,041,492</i>
<i>Temporary Help</i>	<i>-</i>	<i>1.0</i>	<i>1.0</i>	<i>-</i>	<i>10,000</i>	<i>10,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Director's Office						
Director	1.0	1.0	1.0	\$16,818-18,189	\$211,908	\$211,908
Chief Dep Director	1.0	1.0	1.0	16,060-17,891	197,004	197,004
Special Asst To Director	1.0	1.0	1.0	9,796-11,127	133,020	133,020
Adm Asst II	1.0	1.0	1.0	6,031-7,547	85,065	87,714
Assoc Govtl Prog Analyst	-	1.0	1.0	6,031-7,547	70,260	73,776
Adm Asst I	0.8	1.0	1.0	5,014-6,567	60,846	63,892
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	66,280	69,594
Totals	5.8	7.0	7.0	\$738,416	\$824,383	\$836,908
Equal Employment Opportunity Office						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	102,976	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	6,031-7,547	175,848	175,848
Totals	4.0	4.0	4.0	\$393,461	\$392,776	\$393,600
Legal Office						
Chief Counsel	1.0	1.0	1.0	15,222-18,612	193,668	193,668
Atty IV	5.0	6.0	6.0	11,993-16,096	1,048,115	1,084,332
Atty III	2.2	3.0	3.0	10,852-15,325	409,757	430,244
Atty	2.0	2.0	2.0	7,969-12,026	195,490	200,383
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	75,925	79,721
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,861-6,276	61,089	64,148
Totals	12.1	14.0	14.0	\$1,702,766	\$1,984,044	\$2,052,496
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	10,049-11,979	139,390	139,560
Sr Mgt Auditor	1.0	1.0	1.0	8,265-10,785	125,652	125,652
Staff Mgt Auditor	1.0	2.0	2.0	7,530-9,823	193,109	200,594
Staff Mgt Auditor (Spec)	1.0	1.0	1.0	6,955-9,142	106,512	106,512
Assoc Mgt Auditor	4.6	5.0	5.0	6,646-8,740	491,127	496,908
Staff Svcs Mgt Auditor	1.2	3.0	3.0	4,470-7,269	187,800	194,043
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	47,811	50,201
Totals	10.8	14.0	14.0	\$1,060,719	\$1,291,401	\$1,313,470
Legislation Office						
Dep Director	1.0	1.0	1.0	11,524-12,845	137,736	137,736
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,861-6,276	121,206	127,272
Totals	3.5	4.0	4.0	\$346,732	\$372,894	\$378,960
Communications and Marketing Division						
Dep Director	0.9	1.0	1.0	11,524-12,845	139,056	139,056
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Info Ofcr II	1.7	2.0	2.0	7,498-9,317	201,168	211,224
Staff Svcs Mgr I	0.4	1.0	1.0	7,172-8,910	86,521	90,847
Graphic Svcs Supvr	0.5	1.0	1.0	6,827-8,483	83,508	87,684
Graphic Designer III	4.5	4.0	4.0	6,285-7,869	357,027	361,561
Audio-Visual Spec Techn	0.2	1.0	1.0	6,031-7,547	73,979	77,678
Info Ofcr I-Spec	2.9	3.0	3.0	6,031-7,547	255,050	262,122

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Research Writer	1.0	1.0	1.0	6,031-7,547	78,740	82,680
Assoc Govtl Prog Analyst	1.9	3.0	3.0	6,031-7,547	228,444	235,476
Sr Photographer	0.8	-	-	4,788-5,998	-	-
Totals	15.8	18.0	18.0	\$1,414,186	1,617,445	1,662,280
Strategic Planning and Recreation Services						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,878-15,760	189,120	189,120
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	12,551-15,602	187,229	187,229
C.E.A. B	1.0	1.0	1.0	11,778-12,161	160,824	160,824
Research Data Manager	1.0	1.0	1.0	10,050-11,410	131,990	132,936
Assoc Landscape Architect Spec	1.0	1.0	1.0	9,712-12,152	149,363	149,363
Staff Svcs Mgr II-Mgrl	0.4	1.0	1.0	8,715-9,899	111,266	114,814
Sr Park & Recr Spec	2.2	2.0	2.0	7,784-8,839	238,364	240,872
Research Data Spec II	2.0	2.0	2.0	7,640-9,561	188,079	197,475
Staff Park & Recr Spec	2.0	2.0	2.0	7,498-9,317	217,104	217,104
Staff Svcs Mgr I	2.6	3.0	3.0	7,172-8,910	269,194	282,652
Research Data Spec I	1.0	1.0	1.0	6,955-8,706	94,953	99,210
Research Data Analyst II	1.8	2.0	2.0	6,647-8,325	174,377	182,951
Assoc Park & Recr Spec	3.9	4.0	4.0	6,623-8,290	369,074	379,848
Assoc Govtl Prog Analyst	4.0	4.0	4.0	6,031-7,547	339,360	347,532
Research Data Analyst I	1.0	1.0	1.0	4,469-6,922	66,840	70,182
Park & Recr Spec	1.9	2.0	2.0	3,861-7,207	116,921	119,275
Staff Svcs Analyst-Gen	3.4	4.0	4.0	3,861-6,276	237,321	249,186
Mgt Svcs Techn	0.6	1.0	1.0	3,558-5,032	48,165	50,575
Totals	31.4	34.0	34.0	\$3,024,211	\$3,289,544	\$3,371,148
Information Technology Office						
C.E.A. B	1.0	1.0	1.0	11,778-12,161	168,384	168,384
Info Tech Mgr II	1.4	2.0	2.0	11,388-13,842	293,940	300,576
Info Tech Spec III	3.3	4.0	4.0	9,507-12,740	511,056	536,214
Info Tech Mgr	4.0	4.0	4.0	9,387-12,597	576,372	583,264
Info Tech Spec II	7.0	11.0	11.0	8,625-11,557	1,321,588	1,357,983
Info Tech Sup II	5.5	7.0	7.0	8,504-11,695	838,432	860,203
Info Tech Sup I	0.4	-	-	7,736-10,366	-	-
Staff Svcs Mgr I	1.6	1.0	1.0	7,172-8,910	100,916	103,800
Info Tech Spec I	29.4	34.0	34.0	6,513-10,537	3,618,858	3,698,561
Assoc Govtl Prog Analyst	3.0	3.0	3.0	6,031-7,547	263,772	263,772
Info Tech Assoc	14.7	14.0	14.0	4,935-8,740	1,304,414	1,330,154
Totals	71.3	81.0	81.0	\$8,084,395	\$8,997,732	\$9,202,911
Totals, Executive Office	154.7	176.0	176.0	\$16,764,886	\$18,770,219	\$19,211,773
Temporary Help	4.9	4.9	4.9	(473,196)	473,196	473,196
Overtime	-	-	-	(28,273)	28,273	28,273
Totals, Executive Office	159.6	180.9	180.9	\$17,266,355	\$19,271,688	\$19,713,242
Community Engagement Division						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	11,524-12,845	158,088	158,088
Totals	1.0	1.0	1.0	\$160,948	\$158,088	\$158,088

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Community Involvement Section						
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	108,552	108,552
Assoc Park & Recr Spec	1.8	2.0	2.0	6,623-8,290	161,902	170,009
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	74,855	78,602
Totals	3.8	4.0	4.0	\$330,598	\$345,309	\$357,163
Grants & Local Services Division						
Sr. Envirntl Planner	1.0	1.0	1.0	11,437-14,315	110,118	115,620
C.E.A. A	1.0	1.0	1.0	10,048-12,161	120,576	120,576
Sr Park & Recr Spec	4.0	4.0	4.0	7,784-8,839	479,097	482,177
Sr Envirntl Scientist (Spec)	0.6	1.0	1.0	7,556-10,221	93,884	98,577
Staff Park & Recr Spec	8.0	8.0	8.0	7,498-9,317	851,653	858,582
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	103,800	103,800
Assoc Park & Recr Spec	21.6	23.0	23.0	6,623-8,290	2,059,536	2,113,929
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	75,311	79,075
Envirntl Scientist	0.4	-	-	4,269-8,877	-	-
Park & Recr Spec	4.0	4.0	4.0	3,861-7,207	286,736	301,068
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	56,376	56,376
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	45,044	47,295
Totals	44.6	46.0	46.0	\$4,116,137	\$4,282,131	\$4,377,075
Totals, Community Engagement Division	49.4	51.0	51.0	\$4,607,683	\$4,785,528	\$4,892,326
Temporary Help	0.2	0.2	0.2	(21,170)	21,170	21,170
Overtime	-	-	-	(11,849)	11,849	11,849
Totals, Community Engagement Division	49.6	51.2	51.2	\$4,640,702	\$4,818,547	\$4,925,345
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	13,008-14,494	168,840	168,840
C.E.A. A	1.0	1.0	1.0	10,048-12,161	139,584	139,584
Restoration Architect	0.6	1.0	1.0	9,712-12,152	113,148	118,800
Supvr	2.0	4.0	4.0	8,252-11,154	448,199	463,727
Historian III	-	1.0	1.0	7,509-10,149	90,108	94,608
Sr State Archeologist	-	1.0	1.0	7,509-10,149	104,594	109,824
Staff Svcs Mgr I	0.9	1.0	1.0	7,172-8,910	89,284	93,754
Historian II	8.8	13.0	13.0	6,680-8,363	1,178,118	1,198,044
Assoc State Archeologist	3.3	7.0	7.0	6,118-8,267	568,308	586,886
Assoc Govtl Prog Analyst	2.0	3.0	3.0	6,031-7,547	244,958	249,548
Exec Secty I	1.0	1.0	1.0	4,345-5,441	54,683	57,412
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	59,231	62,195
Totals, Office of Historic Preservation	21.6	35.0	35.0	\$2,140,004	\$3,259,055	\$3,343,222
Temporary Help	2.9	2.9	2.9	(240,528)	240,528	240,528
Overtime	-	-	-	-	-	-
Totals, Office of Historic Preservation	24.5	37.9	37.9	\$2,380,532	\$3,499,583	\$3,583,750
Administrative Services Division						
Deputy Director's Office						
C.E.A. A & B	1.0	2.0	2.0	10,048-12,161	282,576	282,576
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	87,924	87,924
Totals	2.0	3.0	3.0	\$245,279	\$370,500	\$370,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Labor Relations Section						
Labor Relations Mgr I	1.0	1.0	1.0	8,715-9,899	115,332	115,332
Labor Relations Spec	1.9	2.0	2.0	7,172-8,910	191,705	201,292
Assoc Govtl Prog Analyst	0.1	-	-	6,031-7,547	-	-
Totals	3.0	3.0	3.0	\$305,376	\$307,037	\$316,624
Human Resources						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,428	145,428
Staff Svcs Mgr III	1.0	1.0	1.0	9,572-10,867	124,465	126,600
Staff Svcs Mgr II-Supvry	4.4	5.0	5.0	7,872-9,781	551,231	560,337
Staff Svcs Mgr I	10.7	11.0	11.0	7,172-8,910	1,079,845	1,101,615
Pers Supvr II	3.0	3.0	3.0	6,264-7,843	273,825	274,140
Assoc Govtl Prog Analyst	6.0	7.0	7.0	6,031-7,547	555,392	574,176
Pers Supvr I	2.7	3.0	3.0	5,695-7,129	227,301	234,513
Sr Pers Spec	4.0	5.1	5.1	5,663-7,097	407,239	415,321
Assoc Personnel Analyst	22.4	26.0	26.0	5,518-6,907	2,088,984	2,137,965
Pers Spec	16.7	18.0	18.0	4,030-6,488	1,178,897	1,222,592
Staff Svcs Analyst-Gen	5.3	6.0	6.0	3,861-6,276	381,894	396,822
Mgt Svcs Techn	0.5	1.0	1.0	3,558-5,032	41,448	43,524
Pers Techn I	2.0	2.0	2.0	3,432-5,032	113,014	115,645
Ofc Asst Gen	1.0	1.0	1.0	3,167-4,357	50,760	50,760
Totals	80.7	90.1	90.1	\$6,594,874	\$7,219,723	\$7,399,438
Training Section-Safety						
Park Supt II	2.0	2.0	2.0	8,106-11,376	267,702.0	267,702.0
State Park Peace Off Supvr I	1.0	1.0	1.0	6,749-9,630	118,957.0	118,957.0
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	116,340	117,492
Totals	4.0	4.0	4.0	\$499,692	\$502,999	\$504,151
Training Section-Non-Safety						
Staff Svcs Mgr I	2.4	3.0	3.0	7,172-8,910	268,752	281,421
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	90,437	93,851
Park Maint Worker I	0.3	1.0	1.0	3,984-5,195	46,416	48,732
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,861-6,276	178,292	185,020
Totals	6.5	8.0	8.0	\$515,235	\$583,897	\$609,024
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	8,106-11,376	152,573	152,573
State Park Peace Off Supvr (Ranger)	3.3	4.0	4.0	6,749-9,630	500,808	501,883
Totals	4.3	5.0	5.0	\$567,717	\$653,381	\$654,456
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Svcs Mgr I	2.0	2.0	2.0	7,172-8,910	207,600	207,600
Assoc Govtl Prog Analyst	3.0	3.0	3.0	6,031-7,547	254,499	260,223
Totals	7.0	7.0	7.0	\$700,613	\$702,651	\$708,375
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Acctg Administrator II	2.6	3.0	3.0	7,872-9,781	340,204	341,856

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Adm Analyst-Acctg	0.9	1.0	1.0	7,172-8,910	83,556	87,732
Acctg Administrator I-Supvr	8.5	9.0	9.0	7,172-8,910	891,096	905,571
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	88,464	92,892
Acctg Administrator I-Spec	3.4	5.0	5.0	6,623-8,290	444,084	451,812
Assoc Acctg Analyst	3.7	5.0	5.0	6,330-7,929	423,150	437,618
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	6,330-7,929	175,555	180,484
Sr Acctg Officer-Spec	15.8	19.0	19.0	6,031-7,547	1,512,922	1,559,419
Assoc Govtl Prog Analyst	0.9	1.0	1.0	6,031-7,547	79,592	83,572
Acctg Officer-Spec	16.8	21.0	21.0	5,266-6,591	1,445,587	1,494,972
Accountant Trainee	6.5	8.0	8.0	4,442-5,296	450,854	464,894
Accountant I-Spec	2.7	3.0	3.0	3,934-4,923	166,096	168,668
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	64,709	67,950
Totals	68.8	82.0	82.0	\$5,618,324	\$6,520,373	\$6,691,944
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,872-9,781	341,856	341,856
Staff Svcs Mgr I	5.3	6.0	6.0	7,172-8,910	599,023	611,788
Assoc Mgt Analyst	1.0	1.0	1.0	6,031-7,547	87,924	87,924
Assoc Govtl Prog Analyst	17.7	19.0	19.0	6,031-7,547	1,588,385	1,614,810
Adm Asst I	-	1.0	1.0	5,014-6,567	58,416	61,332
Bus Service Ofcr I-Spec	1.0	1.0	1.0	5,014-6,276	73,116	73,116
Digital Print Opr II	2.0	3.0	3.0	4,087-5,118	163,050	167,934
Staff Svcs Analyst-Gen	3.5	4.0	4.0	3,861-6,276	262,120	270,081
Ofc Techn-Typing	0.6	1.0	1.0	3,829-4,794	43,788	45,972
Bus Service Asst-Spec	3.7	4.0	4.0	3,558-5,443	246,024	248,204
Totals	38.8	44.0	44.0	\$3,268,254	\$3,590,302	\$3,649,617
Budget Section						
Staff Svcs Mgr III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,872-9,781	221,460	226,234
Staff Svcs Mgr I	3.9	4.0	4.0	7,172-8,910	397,811	407,324
Assoc Budget Analyst	1.4	2.0	2.0	6,031-7,547	146,555	153,882
Assoc Govtl Prog Analyst	-	3.0	3.0	6,031-7,547	210,780	221,328
Staff Svcs Analyst-Gen	6.6	12.0	12.0	3,861-6,276	658,902	691,808
Ofc Techn-Typing	-	5.0	5.0	3,829-4,794	223,020	234,180
Museum Techn	-	1.0	1.0	3,535-5,001	41,184	43,248
Ofc Asst-Typing	-	1.0	1.0	3,273-4,445	39,090	41,046
Totals	14.9	31.0	31.0	\$1,241,391	\$2,065,402	\$2,145,650
Statewide Bond Unit						
Staff Svcs Mgr III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	101,533	106,606
Staff Svcs Mgr I	5.0	5.0	5.0	7,172-8,910	502,176	511,715
Acctg Administrator I-Spec	1.0	1.0	1.0	6,623-8,290	96,588	96,588
Assoc Acctg Analyst	0.6	1.0	1.0	6,330-7,929	73,752	77,436

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	0.9	1.0	1.0	6,031-7,547	75,004	78,752
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,861-6,276	192,041	201,644
Totals	12.4	13.0	13.0	\$1,126,854	\$1,167,694	\$1,199,341
Totals, Administrative Services Division	242.4	290.1	290.1	\$20,683,609	\$23,683,959	\$24,249,120
Temporary Help	28.2	28.2	28.2	(2,054,603)	2,054,603	2,054,603
Overtime	-	-	-	(373,704)	373,704	373,704
Totals, Administrative Services Division	270.6	318.3	318.3	\$23,111,916	\$26,112,266	\$26,677,427
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
Park Supt IV	1.0	1.0	1.0	10,223-14,379	170,672	179,207
Park Supt III	1.0	1.0	1.0	9,316-13,082	146,996	154,346
Park Supt II	1.0	1.0	1.0	8,106-11,376	134,429	139,117
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	112,290	114,732
State Park Peace Off (Ranger)	1.7	2.0	2.0	5,563-8,802	210,599	215,384
Totals	5.7	6.0	6.0	\$731,590	\$774,986	\$802,786
OHV/Sacramento Headquarters-Non-Safety						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,878-15,760	183,612	183,612
Dep Director	1.0	1.0	1.0	12,403-13,816	160,968	160,968
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	155,163	157,200
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,715-9,899	118,332	118,332
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,438	120,588
Research Data Spec II	1.0	1.0	1.0	7,640-9,561	101,805	106,893
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	7,556-10,221	221,830	226,794
Staff Park & Recr Spec	2.5	3.0	3.0	7,498-9,317	304,074	310,214
Staff Svcs Mgr I	1.6	2.0	2.0	7,172-8,910	185,142	192,978
Assoc Park & Recr Spec	6.8	8.0	8.0	6,623-8,290	725,488	737,632
Assoc Govtl Prog Analyst	1.7	2.0	2.0	6,031-7,547	158,084	162,928
Adm Asst II	1.0	1.0	1.0	6,031-7,547	87,924	87,924
Envirntrl Scientist	3.0	3.0	3.0	4,269-8,877	297,088	305,168
Park & Recr Spec	2.0	2.0	2.0	3,861-7,207	127,581	133,955
Staff Svcs Analyst-Gen	2.6	2.0	2.0	3,861-6,276	123,432	129,612
Ofc Asst-Typing	1.0	1.0	1.0	3,273-4,445	49,800	51,792
Totals	30.2	32.0	32.0	\$2,933,529	\$3,120,761	\$3,186,590
Totals, OHV/Sacramento Headquarters	35.9	38.0	38.0	\$3,665,119	\$3,895,747	\$3,989,376
Totals, Off-Highway Motor Vehicle Division	35.9	38.0	38.0	\$3,665,119	\$3,895,747	\$3,989,376
Temporary Help	3.3	3.3	3.3	(362,281)	362,281	362,281
Overtime	-	-	-	(78,135)	78,135	78,135
Totals, Off-Highway Motor Vehicle Division	39.2	41.3	41.3	\$4,105,535	\$4,336,163	\$4,429,792
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	1.0	1.0	1.0	12,403-13,816	160,968	160,968
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Svcs Mgr I	2.0	2.0	2.0	7,172-8,910	207,600	207,600
Assoc Govtl Prog Analyst	1.9	2.0	2.0	6,031-7,547	175,848	175,848
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,861-6,276	118,104	120,348

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Boating and Waterways Headquarters	7.3	8.0	8.0	\$754,844	\$776,472	\$778,716
Boating Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	103,800	103,800
Assoc Govtl Prog Analyst	3.7	5.0	5.0	6,031-7,547	401,920	415,801
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,861-6,276	44,988	47,232
Totals	6.4	8.0	8.0	\$562,138	\$664,660	\$680,785
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,878-15,760	189,120	189,120
Sr Envirntl Scientist (Sup)	2.0	2.0	2.0	10,854-13,493	302,860	304,606
Research Data Spec II	1.0	1.0	1.0	7,640-9,561	111,396	111,396
Sr Envirntl Scientist (Spec)	1.0	2.0	2.0	7,556-10,221	217,004	221,540
Aquatic Pest Cntrl Asst Prog Mgr	1.5	2.0	2.0	6,056-7,586	157,948	162,468
Envirntl Scientist	5.0	5.0	5.0	4,269-8,877	379,515	398,485
Aquatic Pest Cntrl Spec	6.7	9.0	9.0	4,091-6,379	578,160	591,768
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	71,283	74,844
Aquatic Pest Cntrl Techn	8.4	9.0	9.0	3,167-4,928	431,736	450,464
Totals, Aquatic Invasive Species	27.6	32.0	32.0	\$2,172,516	\$2,439,022	\$2,504,691
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	103,800	103,800
Assoc Park & Recr Spec	4.6	5.6	5.6	6,623-8,290	503,286	506,184
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	87,924	87,924
Park & Recr Spec	2.0	2.0	2.0	3,861-7,207	149,406	155,102
Totals, Loan and Grant Financial Svcs	9.6	10.6	10.6	\$881,799	\$958,368	\$966,962
Totals, Boating and Waterways Division	50.9	58.6	58.6	\$4,371,297	\$4,838,522	\$4,931,154
Temporary Help	7.3	7.3	7.3	(472,868)	472,868	472,868
Overtime	-	-	-	(2,639)	2,639	2,639
Totals, Boating and Waterways Division	58.2	65.9	65.9	\$4,846,804	\$5,314,029	\$5,406,661
Park Operations						
Deputy Director's Office						
C.E.A. A & B	1.0	2.0	2.0	10,048-12,161	266,508	266,508
Adm Asst II	1.0	1.0	1.0	6,031-7,547	87,924	87,924
Totals	2.0	3.0	3.0	\$237,716	\$354,432	\$354,432
Temporary Help	0.6	0.6	0.6	(31,553)	31,553	31,553
Overtime	-	-	-	(18,190)	18,190	18,190
Totals, Deputy Director's Office	2.6	3.6	3.6	\$287,459	\$404,175	\$404,175
Partnerships Division						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	133,668	133,668
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,872-9,781	200,718	210,750
Staff Svcs Mgr I	3.5	4.0	4.0	7,172-8,910	392,394	401,638
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	96,588	96,588
Assoc Govtl Prog Analyst	7.8	8.0	8.0	6,031-7,547	658,437	676,530
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,861-6,276	106,416	111,728
Totals	16.4	18.0	18.0	\$1,466,626	\$1,588,221	\$1,630,902

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Temporary Help	-	-	-	(586)	586	586
Totals, Partnerships Division	16.4	18.0	18.0	\$1,467,212	\$1,588,807	\$1,631,488
Park Operations Administrative Services						
Staff Svcs Mgr III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Staff Svcs Mgr II-Suprvy	1.7	2.0	2.0	7,872-9,781	200,279	209,839
Staff Svcs Mgr I	5.0	5.0	5.0	7,172-8,910	501,956	510,857
Assoc Govtl Prog Analyst	10.0	13.0	13.0	6,031-7,547	1,058,361	1,080,518
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Park Maint Worker I	-	1.0	1.0	3,984-5,195	46,416	48,732
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,861-6,276	259,716	265,375
Mgt Svcs Techn	1.9	2.0	2.0	3,558-5,032	114,996	117,240
Totals	22.5	29.0	29.0	\$1,983,230	\$2,374,240	\$2,428,377
Totals, Park Operations Administrative Services	22.5	29.0	29.0	\$1,983,230	\$2,374,240	\$2,428,377
Natural Resources Division						
Envirntl Prog Mgr I-Mgrl	2.8	3.0	3.0	13,878-15,760	544,602	553,537
Sr Envirntl Scientist (Sup)	4.9	5.0	5.0	10,854-13,493	727,991	748,432
C.E.A. A	1.0	1.0	1.0	10,048-12,161	190,968	190,968
Forester II-Suprvy	-	1.0	1.0	7,998-10,372	95,976	100,776
Sr Envirntl Scientist (Spec)	9.7	12.0	12.0	7,556-10,221	1,310,372	1,349,398
Forester I-Nonsuprvy	1.0	2.0	2.0	6,763-8,778	182,592	190,724
Engrng Geologist	2.8	3.0	3.0	6,488-12,215	402,522	408,417
Forestry Assistant II	2.0	2.0	2.0	5,315-7,568	150,904	158,272
Forestry Assistant I	-	1.0	1.0	4,631-6,573	55,572	58,356
Envirntl Scientist	5.7	8.0	8.0	4,269-8,877	571,108	599,654
Totals	29.9	38.0	38.0	\$3,469,437	\$4,232,607	\$4,358,534
Temporary Help	4.1	4.1	4.1	(434,160)	434,160	434,160
Overtime	-	-	-	(80,453)	80,453	80,453
Totals, Natural Resources Division	34.0	42.1	42.1	\$3,984,050	\$4,747,220	\$4,873,147
Interpretation and Education Division						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	120,576	120,576
Coastal Prog Analyst III	1.0	1.0	1.0	7,694-9,638	108,996	112,284
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	103,800	103,800
Park Interpreter III	3.0	5.0	5.0	6,827-8,483	446,376	458,649
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	87,565	91,944
Assoc Govtl Prog Analyst	1.7	2.0	2.0	6,031-7,547	159,356	162,928
Park Interpreter II	8.0	8.0	8.0	5,494-6,880	616,573	627,901
Park Interpreter I	3.0	3.0	3.0	4,788-5,998	202,810	207,908
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,861-6,276	189,388	195,816
Totals	22.7	25.0	25.0	\$1,818,128	\$2,035,440	\$2,081,806
Temporary Help	3.9	3.9	3.9	(344,050)	344,050	344,050
Overtime	-	-	-	(13,505)	13,505	13,505
Totals, Interpretation and Education Division	26.6	28.9	28.9	\$2,175,683	\$2,392,995	\$2,439,361
Cultural Resources Division						
Research Data Manager	1.0	1.0	1.0	10,050-11,410	121,655	125,876
C.E.A. A	1.0	1.0	1.0	10,048-12,161	153,564	153,564

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvr	2.0	2.0	2.0	8,252-11,154	250,408	256,240
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,000	120,588
Staff Park & Recr Spec	2.0	2.0	2.0	7,498-9,317	208,362	214,294
Research Data Supvr I	1.0	1.0	1.0	7,530-9,355	91,758	96,348
Sr State Archeologist	2.3	3.0	3.0	7,509-10,149	316,913	326,664
Museum Curator III	-	1.0	1.0	6,827-8,483	79,536	83,508
Historian II	1.8	2.0	2.0	6,680-8,363	178,488	182,536
Assoc Park & Recr Spec	-	1.0	1.0	6,623-8,290	77,160	81,024
Archivist II	1.0	1.0	1.0	6,381-7,986	93,036	93,036
Assoc State Archeologist	5.7	9.0	9.0	6,118-8,267	741,045	768,027
Assoc Govtl Prog Analyst	3.0	4.0	4.0	6,031-7,547	323,879	331,287
Museum Curator II	2.0	2.0	2.0	5,665-7,033	163,872	163,872
Historian I	1.0	1.0	1.0	5,335-6,682	75,765	77,844
Museum Curator I	1.0	1.0	1.0	4,939-6,108	70,140	71,160
Research Data Analyst I	1.0	1.0	1.0	4,469-6,922	68,196	71,608
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	135,472	138,592
Museum Techn	2.0	2.0	2.0	3,535-5,001	108,079	113,193
Totals	30.8	38.0	38.0	\$2,792,968	\$3,377,328	\$3,469,261
Temporary Help	2.8	2.8	2.8	(135,630)	135,630	135,630
Overtime	-	-	-	(7,909)	7,909	7,909
Totals, Cultural Resources Division	33.6	40.8	40.8	\$2,936,507	\$3,520,867	\$3,612,800
Accessibility Division						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Park Maint Worker I	-	3.0	3.0	3,984-5,195	139,248	146,196
Totals	1.0	4.0	4.0	\$114,452	\$253,200	\$260,148
Totals, Accessibility Division	1.0	4.0	4.0	\$114,452	\$253,200	\$260,148
District Facilities Management Program						
Sr Equipt Engr	1.0	1.0	1.0	11,437-14,315	175,949	175,949
Sr Engrng Geologist	0.1	-	-	11,437-14,315	-	-
C.E.A. A	1.0	1.0	1.0	10,048-12,161	176,868	176,868
Assoc Safety Engr	1.0	1.0	1.0	9,713-12,151	137,556	141,564
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	97,102	101,954
Office Bldg Mgr II	0.1	1.0	1.0	7,848-9,746	91,428	96,000
Sr Park & Recr Spec	2.0	4.0	4.0	7,784-8,839	447,259	462,396
Staff Park & Recr Spec	2.0	2.0	2.0	7,498-9,317	203,718	208,473
Park Maint Chief III	1.0	2.0	2.0	7,476-9,297	195,408	199,764
Staff Svcs Mgr I	2.9	3.0	3.0	7,172-8,910	286,050	294,243
Park Maint Chief II	1.0	2.0	2.0	6,794-8,448	175,882	181,536
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	96,588	96,588
Mechanical Engr	1.8	2.0	2.0	6,488-12,152	190,915	200,465
Park Maint Chief I	2.0	4.0	4.0	6,190-7,689	323,128	330,624
Assoc Govtl Prog Analyst	5.1	7.0	7.0	6,031-7,547	532,758	555,006
Park Maint Supvr	2.0	2.0	2.0	5,658-7,014	155,544	161,220
Park Equipt Opr	3.0	4.0	4.0	5,580-6,680	286,033	295,346
Carpenter I	1.0	1.0	1.0	4,930-6,476	64,368	67,236

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Park Maint Worker II	4.0	4.0	4.0	4,367-5,729	263,205	265,896
Park Maint Worker I	7.0	10.0	10.0	3,984-5,195	532,583	547,084
Staff Svcs Analyst-Gen	0.1	2.0	2.0	3,861-6,276	89,976	94,464
Park Maint Asst	2.0	3.0	3.0	3,654-4,350	139,854	145,776
Totals	42.1	58.0	58.0	\$3,497,041	\$4,662,172	\$4,798,452
Temporary Help	18.2	18.2	18.2	(1,264,373)	1,264,373	1,264,373
Overtime	-	-	-	(238,018)	238,018	238,018
Totals, District Facilities Management Program	60.3	76.2	76.2	\$4,999,432	\$6,164,563	\$6,300,843
Northern Service Center						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,878-15,760	189,120	189,120
Supvng Architect	1.0	1.0	1.0	12,562-15,724	183,192	183,192
Constrn Supvr III	1.0	2.0	2.0	12,562-15,724	329,544	336,864
Sr Civil Engr	0.8	1.0	1.0	11,437-14,315	133,248	139,908
Sr Architect	1.1	2.0	2.0	11,437-14,315	312,400	319,684
Sr Landscape Architect	1.0	1.0	1.0	11,437-14,315	166,776	166,776
Sr Elec Engr	1.0	1.0	1.0	11,427-14,298	168,376	170,184
Constrn Supvr II	10.8	12.0	12.0	10,521-13,174	1,739,905	1,782,204
C.E.A. A	1.0	1.0	1.0	10,048-12,161	189,756	189,756
Assoc Civil Engr	2.0	2.0	2.0	9,754-12,208	284,448	284,448
Assoc Architect	2.5	3.0	3.0	9,712-12,152	343,739	360,925
Assoc Landscape Architect Spec	4.4	5.0	5.0	9,712-12,152	670,659	682,501
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Sr Envirntl Scientist (Spec)	1.8	2.0	2.0	7,556-10,221	215,193	219,701
Sr State Archeologist	1.0	1.0	1.0	7,509-10,149	99,348	104,316
Historian II	1.0	2.0	2.0	6,680-8,363	175,248	179,136
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	96,588	96,588
Engrng Geologist	0.9	1.0	1.0	6,488-12,215	133,392	133,392
Engr, Civil	3.0	3.0	3.0	6,488-12,152	431,928	431,928
Exhibit Designer/Coord	1.0	1.0	1.0	6,345-7,881	91,812	91,812
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	83,299	87,462
Totals	39.3	45.0	45.0	\$5,510,021	\$6,158,559	\$6,270,485
Temporary Help	3.1	3.1	3.1	(321,082)	321,082	321,082
Overtime	-	-	-	(1,666)	1,666	1,666
Totals, Northern Service Center	42.4	48.1	48.1	\$5,832,769	\$6,481,307	\$6,593,233
Southern Service Center						
Supvng Architect	0.3	1.0	1.0	12,562-15,724	187,587	193,268
Sr Architect	0.4	1.0	1.0	11,437-14,315	133,248	139,908
Sr Civil Engr	1.0	1.0	1.0	11,437-14,315	165,051	166,776
Sr Landscape Architect	1.4	2.0	2.0	11,437-14,315	309,197	315,857
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Constrn Supvr II	4.2	5.0	5.0	10,521-13,174	720,173	732,737
Assoc Civil Engr	2.0	2.0	2.0	9,754-12,208	284,448	284,448
Assoc Architect	3.0	3.0	3.0	9,712-12,152	432,515	432,515
Assoc Landscape Architect Spec	2.0	2.0	2.0	9,712-12,152	263,544	263,544
Sr State Archeologist	1.0	1.0	1.0	7,509-10,149	121,788	121,788

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	96,588	96,588
Landscape Architect	2.0	2.0	2.0	6,488-9,296	204,448	209,452
Engr, Civil	0.7	2.0	2.0	6,488-12,152	151,176	158,736
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	102,180	102,180
Assoc Govtl Prog Analyst	1.4	2.0	2.0	6,031-7,547	140,520	147,552
Regional Interpretative Spec	1.0	1.0	1.0	5,756-7,207	83,964	83,964
Historian I	1.0	1.0	1.0	5,335-6,682	63,909	67,108
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	179,881	188,876
Totals	26.4	31.0	31.0	\$3,357,089	\$3,802,133	\$3,867,213
Temporary Help	7.1	7.1	7.1	(512,352)	512,352	512,352
Overtime	-	-	-	(4,589)	4,589	4,589
Totals, Southern Service Center	33.5	38.1	38.1	\$3,874,030	\$4,319,074	\$4,384,154
Acquisition & Real Property Svcs						
Sr Land Surveyor	1.0	1.0	1.0	11,437-14,315	166,776	166,776
Supvng Right of Way Agent	1.0	1.0	1.0	10,551-11,981	137,226	139,584
Transp Surveyor Party Chief	1.0	1.0	1.0	10,198-12,761	138,546	138,546
C.E.A. A	0.9	1.0	1.0	10,048-12,161	142,092	142,092
Sr Right of Way Agent	1.7	3.0	3.0	8,678-10,783	307,093	322,440
Transp Surveyor	3.0	3.0	3.0	6,332-11,131	409,704	414,576
Assoc Govtl Prog Analyst	-	1.0	1.0	6,031-7,547	70,260	73,776
Totals	8.6	11.0	11.0	\$1,147,943	\$1,371,697	\$1,397,790
Temporary Help	0.9	0.9	0.9	(118,770)	118,770	118,770
Totals, Acquisition & Real Property Svcs	9.5	11.9	11.9	\$1,266,713	\$1,490,467	\$1,516,560
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	11,797-15,158	169,406	177,876
Park Supt IV	1.8	2.0	2.0	10,223-14,379	370,046	376,756
Park Supt III	4.8	6.0	6.0	9,316-13,082	931,368	956,826
Park Supt II	11.8	16.0	16.0	8,106-11,376	2,004,164	2,072,111
State Park Peace Off Supvr (Ranger)	2.3	4.0	4.0	6,749-9,630	398,919	410,324
State Park Peace Off (Ranger)	8.7	13.0	13.0	5,563-8,802	1,130,256	1,159,507
Totals	30.4	42.0	42.0	\$3,976,502	\$5,004,159	\$5,153,400
Law Enforcement & Emergency Svcs-Non-Safety						
Assoc Safety Engr	1.0	1.0	1.0	9,713-12,151	141,230	141,564
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	95,396	100,080
Telecomm Systems Mgr I-Super	1.0	1.0	1.0	7,165-9,414	98,639	103,575
Telecomm Systems Analyst II	1.0	1.0	1.0	6,031-7,929	92,376	92,376
Assoc Govtl Prog Analyst	3.0	3.0	3.0	6,031-7,547	241,753	251,729
Info Ofcr I-Spec	0.4	1.0	1.0	6,031-7,547	70,260	73,776
Telecomm Systems Analyst I	1.0	1.0	1.0	3,861-6,590	56,876	59,719
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,861-6,276	170,355	178,875
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	55,488	58,172
Totals	11.4	13.0	13.0	\$906,620	\$1,022,373	\$1,059,866
Northern Communications Center-Safety						
Park Supt II	2.0	2.0	2.0	8,106-11,376	280,081	286,456

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals	2.0	2.0	2.0	\$274,008	\$280,081	\$286,456
Northern Communications Center-Non-Safety						
Communications Supvr	2.9	3.0	3.0	5,819-8,012	263,547	271,958
Communications Opr	10.3	12.0	12.0	4,690-7,306	921,553	937,927
Totals	13.2	15.0	15.0	\$1,058,953	\$1,185,100	\$1,209,885
Southern Communications Center-Safety						
Park Supt II	1.0	3.0	3.0	8,106-11,376	328,893	340,784
Totals	1.0	3.0	3.0	\$132,233	\$328,893	\$340,784
Southern Communications Center-Non-Safety						
Communications Supvr	1.9	3.0	3.0	5,819-8,012	262,636	266,056
Communications Opr	12.7	16.0	16.0	4,690-7,306	1,124,566	1,158,485
Totals	14.6	19.0	19.0	\$1,102,863	\$1,387,202	\$1,424,541
Totals, Law Enforcement and Emergency Svcs Div	72.6	94.0	94.0	\$7,451,179	\$9,207,808	\$9,474,932
Temporary Help	30.5	30.5	30.5	(1,606,889)	1,606,889	1,606,889
Overtime	-	-	-	(529,453)	529,453	529,453
Totals, Law Enforcement and Emergency Svcs Div	103.1	124.5	124.5	\$9,587,521	\$11,344,150	\$11,611,274
Northern Field Division						
Northern Field Division Chief's Ofc-Safety						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	208,442	208,442
Totals	1.0	1.0	1.0	\$208,442	\$208,442	\$208,442
Bay Area District						
Bay Area District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	179,646	179,646
State Park Peace Off (Ranger)	0.2	2.0	2.0	5,563-8,802	147,380	150,656
Totals	1.2	3.0	3.0	\$196,823	\$327,026	\$330,302
Bay Area District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	189,084	189,084
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	174,828	174,828
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Supvr	1.0	1.0	1.0	8,252-11,154	132,489	137,145
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	109,458	109,458
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	105,921	110,469
Staff Park & Recr Spec	1.4	2.0	2.0	7,498-9,317	184,408	193,630
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	113,728	113,728
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	103,800	103,800
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	89,521	93,996
Adm Off II	1.0	1.0	1.0	6,523-8,106	94,440	94,440
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Assoc State Archeologist	0.3	1.0	1.0	6,118-8,267	73,416	77,088
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	84,387	87,294
Museum Curator II	1.0	1.0	1.0	5,665-7,033	81,936	81,936
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	81,711	81,711
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	75,838	79,627
Forestry Assistant II	1.0	1.0	1.0	5,315-7,568	71,283	74,757
Museum Curator I	-	1.0	1.0	4,939-6,108	57,540	60,420

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Park Interpreter I	3.0	3.0	3.0	4,788-5,998	179,376	188,340
Skilled Laborer	2.0	2.0	2.0	4,318-5,654	120,158	123,011
Envirntl Scientist	1.6	3.0	3.0	4,269-8,877	264,276	266,832
Staff Svcs Analyst-Gen	5.6	5.6	5.6	3,861-6,276	384,959	398,005
Ofc Techn-Gen	1.0	1.0	1.0	3,758-4,710	47,292	49,656
Mgt Svcs Techn	2.0	2.0	2.0	3,558-5,032	107,364	109,800
Museum Techn	-	1.0	1.0	3,535-5,001	41,184	43,248
Totals	32.9	37.6	37.6	\$2,921,615	\$3,224,372	\$3,298,278
Marin Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	247,974	248,579
State Park Peace Off (Ranger)	5.7	7.0	7.0	5,563-8,802	673,244	694,789
Totals	7.7	9.0	9.0	\$833,762	\$921,218	\$943,368
Marin Sector-Non-Safety						
Park Maint Chief I	0.5	1.0	1.0	6,190-7,689	72,120	75,732
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	94,286	94,286
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	75,203	78,964
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	126,603	131,716
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	65,850	68,821
Park Maint Worker I	2.8	4.0	4.0	3,984-5,195	201,555	209,750
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	55,848	55,848
Park Maint Asst	1.0	3.0	3.0	3,654-4,350	139,037	144,842
Totals	10.3	14.0	14.0	\$666,744	\$830,502	\$859,959
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,749-9,630	206,104	212,149
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,563-8,802	65,448	68,724
State Park Peace Off (Ranger)	1.2	2.0	2.0	5,563-8,802	167,006	175,067
Totals	2.2	5.0	5.0	\$233,532	\$438,558	\$455,940
San Francisco Bay Sector-Non-Safety						
Sr Park & Recr Spec	0.5	1.0	1.0	7,784-8,839	106,188	111,492
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	95,930	100,723
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	72,979	76,624
Park Interpreter II	1.0	2.0	2.0	5,494-6,880	144,168	147,372
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	72,804	75,720
Park Interpreter I	1.0	2.0	2.0	4,788-5,998	114,360	120,072
Skilled Laborer	0.9	1.0	1.0	4,318-5,654	58,722	61,469
Boat Opr	2.0	2.0	2.0	4,202-5,506	124,363	128,444
Park Maint Worker I-Angel	1.0	1.0	1.0	3,984-5,195	52,609	55,238
Park Maint Worker I	0.5	1.0	1.0	3,984-5,195	46,416	48,732
Ofc Techn-Gen	1.0	1.0	1.0	3,758-4,710	49,092	51,544
Park Maint Asst-Angel	1.0	1.0	1.0	3,654-4,350	52,002	53,210
Totals	11.9	15.0	15.0	\$779,763	\$989,633	\$1,030,640
Sonoma Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	258,775	258,775
State Park Peace Off (Ranger)	2.2	3.0	3.0	5,563-8,802	312,795	312,795
Totals	4.2	5.0	5.0	\$504,853	\$571,570	\$571,570

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sonoma Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	91,783	94,286
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	69,599	73,077
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	72,248	75,858
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	77,515	77,515
Park Interpreter I	1.9	2.0	2.0	4,788-5,998	135,805	138,548
Park Landscape Maint Techn	0.9	1.0	1.0	4,167-5,456	56,299	59,111
Park Maint Worker I	-	1.0	1.0	3,984-5,195	46,416	48,732
Park Maint Asst	-	1.0	1.0	3,654-4,350	43,638	45,816
Laborer	1.0	1.0	1.0	3,619-4,308	52,706	52,706
Totals	7.8	11.0	11.0	\$524,087	\$718,129	\$741,381
Totals, Bay Area District	78.2	99.6	99.6	\$6,661,179	\$8,021,008	\$8,231,438
Gold Fields District						
Gold Fields District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	170,829	170,829
Park Supt II	1.0	1.0	1.0	8,106-11,376	131,216	137,472
Totals	2.0	2.0	2.0	\$295,796	\$302,045	\$308,301
Gold Fields District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	166,186	174,493
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	157,200	157,200
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,872-9,781	113,600	113,952
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Park Maint Chief III	-	1.0	1.0	7,476-9,297	87,096	91,452
Historian II	1.0	1.0	1.0	6,680-8,363	97,428	97,428
Assoc Park & Recr Spec	1.1	2.0	2.0	6,623-8,290	173,748	177,612
Adm Off II	1.0	1.0	1.0	6,523-8,106	87,036	91,270
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	99,204	99,204
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	87,924	87,924
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	77,820	77,820
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	80,160	80,160
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	75,720	75,720
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	62,536	65,660
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	78,917	82,862
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	59,880	60,528
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	146,232	146,232
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	54,341	55,848
Mgt Svcs Techn	2.0	2.0	2.0	3,558-5,032	111,498	114,144
Totals	22.1	24.0	24.0	\$1,921,923	\$2,097,158	\$2,130,141
Auburn Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	237,914	237,914
State Park Peace Off (Ranger)	4.3	5.0	5.0	5,563-8,802	465,497	477,000
Totals	6.3	7.0	7.0	\$662,208	\$703,411	\$714,914

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Auburn Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	80,177	81,618
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	77,820	77,820
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	58,206	61,113
Totals	3.0	3.0	3.0	\$209,648	\$216,203	\$220,551
Marshall Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	118,957	118,957
State Park Peace Off (Ranger)	2.3	3.0	3.0	5,563-8,802	245,834	252,386
Totals	3.3	4.0	4.0	\$381,496	\$364,791	\$371,343
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	66,744	66,744
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	111,153	114,476
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	67,084	70,440
Totals	5.0	5.0	5.0	\$320,157	\$326,701	\$333,380
Prairie City Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,563-8,802	326,175	326,175
Totals	4.0	4.0	4.0	\$454,816	\$405,579	\$409,551
Prairie City Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Park Equipt Opr	1.8	2.0	2.0	5,580-6,680	155,640	155,640
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	66,744	66,744
Envirntrl Scientist	2.0	2.0	2.0	4,269-8,877	182,266	191,378
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	113,360	117,918
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	58,620	58,620
Totals	9.8	11.0	11.0	\$744,044	\$833,010	\$849,980
Folsom Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	161,735	164,475
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,749-9,630	370,464	370,464
State Park Peace Off (Ranger)	8.6	13.0	13.0	5,563-8,802	1,108,420	1,126,597
State Park Peace Off (Lifeguard)	1.0	3.0	3.0	5,563-8,802	264,138	276,515
Totals	13.6	20.0	20.0	\$1,380,494	\$1,904,757	\$1,938,051
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	65,460	66,744
Park Maint Worker I	3.0	3.0	3.0	3,984-5,195	167,800	173,168
Groundskeeper	0.6	1.0	1.0	3,654-4,957	43,638	45,816
Mgt Svcs Techn	1.8	2.0	2.0	3,558-5,032	99,790	102,144
Totals	7.4	8.0	8.0	\$454,665	\$466,268	\$477,452
Totals, Gold Fields District	76.5	88.0	88.0	\$6,825,247	\$7,619,923	\$7,753,664
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Park Supt III	0.5	-	-	9,316-13,082	-	-
Park Supt II	0.3	1.0	1.0	8,106-11,376	129,406	135,877
State Park Peace Off (Ranger)	1.6	2.0	2.0	5,563-8,802	198,773	198,773
Totals	2.4	3.0	3.0	\$254,168	\$328,179	\$334,650
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	189,084	189,084
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	137,514	144,390
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Supvr	1.0	1.0	1.0	8,252-11,154	137,863	137,863
Forester II-Supvry	1.0	1.0	1.0	7,998-10,372	122,798	124,350
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Sr Envirntl Scientist (Spec)	-	1.0	1.0	7,556-10,221	90,672	95,208
Staff Park & Recr Spec	-	1.0	1.0	7,498-9,317	87,360	91,728
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	108,312	108,312
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	101,060	103,478
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	83,856	88,049
Park Maint Chief II	0.9	1.0	1.0	6,794-8,448	79,152	83,112
Forester I-NonSupvry	1.0	1.0	1.0	6,763-8,778	107,136	107,136
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	77,409	81,277
Water & Sewage Plant Supvr	2.0	2.0	2.0	6,088-7,707	170,530	176,942
Assoc Govtl Prog Analyst	0.7	1.0	1.0	6,031-7,547	79,386	83,358
Museum Curator II	0.1	1.0	1.0	5,665-7,033	66,000	69,300
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	74,493	78,222
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	70,432	73,956
Park Equipt Opr	2.0	2.0	2.0	5,580-6,680	154,142	155,640
Park Interpreter I	3.0	4.0	4.0	4,788-5,998	246,429	256,862
Adm Off I	1.0	1.0	1.0	4,528-6,719	67,805	71,199
Park Maint Worker II	-	1.0	1.0	4,367-5,729	66,744	66,744
Envirntl Scientist	3.0	4.0	4.0	4,269-8,877	399,422	408,852
Asst State Archeologist	1.0	1.0	1.0	3,910-6,528	75,392	77,946
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	137,063	141,364
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	55,848	55,848
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	51,924	51,924
Totals	30.7	37.0	37.0	\$2,788,509	\$3,320,330	\$3,404,648
Eel River Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.5	2.0	2.0	6,749-9,630	222,923	231,855
State Park Peace Off (Ranger)	4.1	7.0	7.0	5,563-8,802	539,550	552,654
Totals	5.6	9.0	9.0	\$591,249	\$762,473	\$784,509
Eel River Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	5,658-7,014	158,551	162,175
Maint Mechanic	0.7	1.0	1.0	5,422-7,136	63,168	66,324
Park Maint Worker II	0.2	1.0	1.0	4,367-5,729	50,880	53,424
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	119,992	120,958
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	51,839	54,341
Park Maint Asst	2.0	2.0	2.0	3,654-4,350	99,293	101,352

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals	7.9	9.0	9.0	\$476,852	\$543,723	\$558,574
Redwood Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.7	2.0	2.0	6,749-9,630	198,361	202,333
State Park Peace Off (Ranger)	4.1	5.0	5.0	5,563-8,802	492,231	496,993
Totals	5.8	7.0	7.0	\$588,159	\$690,592	\$699,326
Redwood Coast Sector-Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	6,794-8,448	98,424	98,424
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	71,376	74,418
Park Maint Worker II	2.0	2.0	2.0	4,367-5,729	133,488	133,488
Park Maint Worker I	2.9	3.0	3.0	3,984-5,195	164,504	169,298
Ofc Techn-Typing	0.5	1.0	1.0	3,829-4,794	44,604	46,836
Totals	8.4	10.0	10.0	\$575,461	\$666,236	\$679,916
Totals, North Coast Redwoods District	60.8	75.0	75.0	\$5,274,398	\$6,311,533	\$6,461,623
Northern Buttes District						
Northern Buttes District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	172,368	172,368
Totals	1.0	1.0	1.0	\$171,983	\$172,368	\$172,368
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	189,084	189,084
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Assoc Civil Engr	-	1.0	1.0	9,754-12,208	113,640	119,328
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Staff Park & Recr Spec	1.0	2.0	2.0	7,498-9,317	195,912	200,280
Park Maint Chief III	-	1.0	1.0	7,476-9,297	87,096	91,452
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	88,791	93,228
Assoc State Archeologist	0.9	1.0	1.0	6,118-8,267	73,416	77,088
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	81,138	85,194
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	79,709	83,697
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	2.0	2.0	5,580-6,680	142,257	146,076
Park Interpreter II	-	1.0	1.0	5,494-6,880	64,008	67,212
Forestry Assistant II	1.0	1.0	1.0	5,315-7,568	74,122	77,740
Museum Curator I	1.0	1.0	1.0	4,939-6,108	70,038	71,160
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Adm Off I	1.0	1.0	1.0	4,528-6,719	75,788	78,276
Envirntl Scientist	1.0	2.0	2.0	4,269-8,877	127,318	133,677
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,861-6,276	167,071	175,415
Totals	17.3	24.0	24.0	\$1,556,238	\$2,053,456	\$2,112,975
Cascade Sector-Safety						
Park Supt II	-	1.0	1.0	8,106-11,376	95,364	100,128
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	116,159	118,957
State Park Peace Off (Ranger)	2.3	4.0	4.0	5,563-8,802	352,264	364,452
Totals	3.3	6.0	6.0	\$334,921	\$563,787	\$583,537

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Cascade Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	6,190-7,689	85,812	89,580
Maint Mechanic	0.5	1.0	1.0	5,422-7,136	75,720	75,720
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Guide I-Historical Monument	1.0	1.0	1.0	4,215-5,274	61,440	61,440
Park Maint Worker I	2.3	3.0	3.0	3,984-5,195	170,350	175,845
Park Maint Asst	0.1	1.0	1.0	3,654-4,350	50,676	50,676
Totals	4.9	8.0	8.0	\$292,978	\$513,874	\$523,137
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off (Ranger)	1.2	3.0	3.0	5,563-8,802	210,188	216,740
Totals	2.0	4.0	4.0	\$181,263	\$289,592	\$300,116
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Park Interpreter I	0.9	1.0	1.0	4,788-5,998	55,788	58,572
Park Maint Worker I	1.9	2.0	2.0	3,984-5,195	111,087	113,613
Totals	3.8	4.0	4.0	\$239,932	\$248,595	\$253,905
Clear Lake Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	124,621	124,621
State Park Peace Off (Ranger)	1.7	2.0	2.0	5,563-8,802	174,173	177,449
Totals	2.7	3.0	3.0	\$290,388	\$298,794	\$302,070
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Worker I	1.0	2.0	2.0	3,984-5,195	98,010	102,904
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	50,676	50,676
Totals	3.0	4.0	4.0	\$189,818	\$238,266	\$243,160
Lake Oroville Sector-Safety						
Park Supt II	1.0	1.0	1.0	8,106-11,376	148,558	148,558
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	237,914	237,914
State Park Peace Off (Ranger)	6.3	7.0	7.0	5,563-8,802	734,487	734,487
Totals	9.3	10.0	10.0	\$1,011,675	\$1,120,959	\$1,120,959
Lake Oroville Sector-Non-Safety						
Park Maint Chief II	-	1.0	1.0	6,794-8,448	79,152	83,112
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	72,960	76,608
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	71,086	74,201
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	65,057	66,625
Park Maint Worker I	2.0	3.0	3.0	3,984-5,195	151,572	159,140
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	55,848	55,848
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	48,933	50,388
Totals	7.0	9.0	9.0	\$400,673	\$544,608	\$565,922
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,563-8,802	102,754	106,137
Totals	1.0	1.0	1.0	\$97,971	\$102,754	\$106,137
Clay Pit Sector-Non-Safety						
Park Maint Worker I	0.6	1.0	1.0	3,984-5,195	47,960	50,356

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals	0.6	1.0	1.0	\$26,549	\$47,960	\$50,356
Totals, Northern Buttes District	55.9	75.0	75.0	\$4,794,389	\$6,195,013	\$6,334,642
Sierra District						
Sierra District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	172,368	172,368
Totals	1.0	1.0	1.0	\$171,219	\$172,368	\$172,368
Sierra District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	166,186	174,493
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	148,386	155,806
Supvr	1.0	1.0	1.0	8,252-11,154	133,848	133,848
Forester II-Supvry	1.0	1.0	1.0	7,998-10,372	120,964	124,042
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	97,193	102,057
Staff Park & Recr Spec	-	1.0	1.0	7,498-9,317	87,360	91,728
Park Maint Chief III	0.5	1.0	1.0	7,476-9,297	87,096	91,452
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	94,428	99,150
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	86,640	90,969
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	102,180	102,180
Water & Sewage Plant Supvr	1.1	2.0	2.0	6,088-7,707	168,810	172,362
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	86,433	87,924
Museum Curator II	1.0	1.0	1.0	5,665-7,033	81,936	81,936
Heavy Equipt Mechanic	1.0	2.0	2.0	5,608-7,379	142,103	146,928
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	77,820	77,820
Adm Off I	1.0	1.0	1.0	4,528-6,719	78,276	78,276
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	216,244	216,244
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,861-6,276	184,852	190,436
Totals	19.6	24.0	24.0	\$1,902,736	\$2,232,875	\$2,293,383
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,563-8,802	89,875	89,875
Totals	1.0	1.0	1.0	\$88,400	\$89,875	\$89,875
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Worker I	0.8	1.0	1.0	3,984-5,195	60,334	60,528
Totals	1.8	2.0	2.0	\$137,860	\$149,914	\$150,108
Grover Hot Springs-Safety						
State Park Peace Off Supvr (Ranger)	0.1	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off (Ranger)	0.4	1.0	1.0	5,563-8,802	65,448	68,724
Totals	0.5	2.0	2.0	\$48,758	\$144,852	\$152,100
Grover Hot Springs-Non-Safety						
Maint Mechanic	-	1.0	1.0	5,422-7,136	63,168	66,324
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	52,659	55,292
Pool Lifeguard	-	1.0	1.0	3,491-4,249	41,076	43,128
Totals	1.0	3.0	3.0	\$50,153	\$156,903	\$164,744
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	8,106-11,376	95,364	100,128

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	111,139	116,439
State Park Peace Off (Ranger)	3.0	4.0	4.0	5,563-8,802	387,787	395,731
Totals	4.0	6.0	6.0	\$421,909	\$594,290	\$612,298
Lake Tahoe Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Maint Mechanic	0.9	1.0	1.0	5,422-7,136	63,168	66,324
Park Maint Worker II	-	1.0	1.0	4,367-5,729	50,880	53,424
Park Maint Worker I	1.0	2.0	2.0	3,984-5,195	106,944	109,260
Totals	1.9	5.0	5.0	\$125,325	\$286,908	\$298,224
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	125,754	125,754
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,563-8,802	216,321	221,223
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,563-8,802	65,448	68,724
Totals	3.0	4.0	4.0	\$336,652	\$407,523	\$415,701
Donner Memorial-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	74,793	78,534
Park Interpreter II	-	1.0	1.0	5,494-6,880	64,008	67,212
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	73,128	75,720
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	113,400	116,044
Park Maint Asst	1.2	2.0	2.0	3,654-4,350	92,334	96,144
Totals	5.2	7.0	7.0	\$304,737	\$417,663	\$433,654
Sierra Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	118,957	118,957
State Park Peace Off (Ranger)	4.6	5.0	5.0	5,563-8,802	545,998	549,463
Totals	5.6	6.0	6.0	\$619,013	\$664,955	\$668,420
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	75,720	75,720
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	66,744	66,744
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	60,072	60,072
Park Maint Worker I	2.0	3.0	3.0	3,984-5,195	167,472	169,788
Lead Groundskeeper	1.0	1.0	1.0	3,967-5,654	60,072	60,072
Mgt Svcs Techn	0.9	1.0	1.0	3,558-5,032	58,620	58,620
Totals	8.9	10.0	10.0	\$605,654	\$660,000	\$662,316
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,563-8,802	110,796	110,796
Totals	1.0	1.0	1.0	\$110,279	\$110,796	\$110,796
Plumas Eureka-Non-Safety						
Park Maint Worker I	-	1.0	1.0	3,984-5,195	46,416	48,732
Totals	-	1.0	1.0	-	\$46,416	\$48,732
Totals, Sierra District	54.5	73.0	73.0	\$4,922,695	\$6,135,338	\$6,272,719
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	162,876	171,018

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Staff Svcs Mgr II-Supvry	0.6	1.0	1.0	7,872-9,781	113,952	113,952
Sr Park & Recr Spec	-	2.0	2.0	7,784-8,839	225,280	232,080
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	7,556-10,221	225,510	230,474
Staff Park & Recr Spec	-	1.0	1.0	7,498-9,317	87,360	91,728
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	113,728	113,728
Park Maint Chief II	1.0	1.0	1.0	6,794-8,448	98,424	98,424
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	99,204	99,204
Water & Sewage Plant Supvr	1.0	2.0	2.0	6,088-7,707	167,014	170,566
Assoc Govtl Prog Analyst	1.0	3.0	3.0	6,031-7,547	221,754	232,851
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	75,851	77,820
Maint Mechanic	2.0	2.0	2.0	5,422-7,136	145,446	149,487
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	126,352	132,665
Envirntl Scientist	3.1	4.0	4.0	4,269-8,877	330,652	341,850
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,861-6,276	199,210	204,495
Totals	21.5	29.0	29.0	\$1,969,334	\$2,632,853	\$2,700,582
Mendocino Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	172,368	172,368
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	180,168	189,182
State Park Peace Off (Ranger)	3.0	5.0	5.0	5,563-8,802	443,174	454,470
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,563-8,802	65,448	68,724
Totals	7.0	9.0	9.0	\$806,956	\$861,158	\$884,744
Mendocino Sector-Non-Safety						
Park Maint Chief I	2.0	2.0	2.0	6,190-7,689	178,233	179,160
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	80,160	80,160
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	68,532	71,956
Park Maint Worker I	4.0	4.0	4.0	3,984-5,195	234,903	239,282
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	49,871	50,676
Totals	9.0	9.0	9.0	\$596,555	\$611,699	\$621,234
Russian River Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	128,821	128,821
State Park Peace Off Supvr I	1.0	1.0	1.0	6,749-9,630	110,877	115,494
State Park Peace Off (Ranger)	3.2	4.0	4.0	5,563-8,802	363,484	377,031
State Park Peace Off (Lifeguard)	-	2.0	2.0	5,563-8,802	130,896	137,448
Totals	5.2	8.0	8.0	\$517,835	\$734,078	\$758,794
Russian River Sector-Non-Safety						
Adm Off II	1.0	1.0	1.0	6,523-8,106	94,440	94,440
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	94,286	94,286
Park Maint Supvr	1.8	2.0	2.0	5,658-7,014	151,722	155,022
Park Maint Worker I	2.1	4.0	4.0	3,984-5,195	228,621	233,180
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	61,332	64,404
Park Maint Asst	-	1.0	1.0	3,654-4,350	43,638	45,816
Totals	7.9	11.0	11.0	\$614,571	\$763,619	\$776,728

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Sonoma-Mendocino Coast District	50.6	66.0	66.0	\$4,505,251	\$5,603,407	\$5,742,082
Totals, Northern Field Division	377.5	477.6	477.6	\$33,191,601	\$40,094,664	\$41,004,610
Temporary Help	496.5	496.5	496.5	(26,928,342)	26,928,342	26,928,342
Overtime	-	-	-	(2,062,952)	2,062,952	2,062,952
Totals, Northern Field Division	874.0	974.1	974.1	\$62,182,895	\$69,085,958	\$69,995,904
Coastal Field Division						
Coastal Division Chief's Ofc						
C.E.A. A	0.1	1.0	1.0	10,048-12,161	120,576	120,576
Totals	0.1	1.0	1.0	\$17,143	\$120,576	\$120,576
Angeles District						
Angeles District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	173,169	178,470
Park Supt II	1.0	1.0	1.0	8,106-11,376	133,295	139,646
Totals	2.0	2.0	2.0	\$292,265	\$306,464	\$318,116
Angeles District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	181,748	188,533
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	139,750	146,738
Sr Envirntl Scientist (Sup)	0.1	1.0	1.0	10,854-13,493	126,456	132,780
Supvr	1.0	1.0	1.0	8,252-11,154	131,139	133,566
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,872-9,781	104,340	109,554
Park Maint Chief III	-	1.0	1.0	7,476-9,297	87,096	91,452
Staff Svcs Mgr I	0.9	1.0	1.0	7,172-8,910	96,551	101,380
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	92,916	97,102
Assoc Park & Recr Spec	-	1.0	1.0	6,623-8,290	77,160	81,024
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	93,324	97,986
Assoc Govtl Prog Analyst	1.1	2.0	2.0	6,031-7,547	158,184	161,700
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	76,005	79,806
Heavy Equipt Mechanic	-	1.0	1.0	5,608-7,379	65,340	68,604
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	77,820	77,820
Park Interpreter II	-	1.0	1.0	5,494-6,880	64,008	67,212
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	72,136	73,824
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	57,352	59,512
Envirntl Scientist	2.0	3.0	3.0	4,269-8,877	251,041	259,605
Staff Svcs Analyst-Gen	4.7	4.0	4.0	3,861-6,276	256,451	268,529
Mgt Svcs Techn	0.3	1.0	1.0	3,558-5,032	41,448	43,524
Totals	19.1	26.0	26.0	\$1,683,643	\$2,250,265	\$2,340,251
Topanga Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	127,441	127,441
State Park Peace Off (Ranger)	4.5	5.0	5.0	5,563-8,802	509,165	512,441
Totals	5.5	6.0	6.0	\$625,697	\$636,606	\$639,882
Topanga Sector-Non-Safety						
Museum Curator II	1.0	1.0	1.0	5,665-7,033	81,936	81,936
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	69,504	72,975
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	63,048	66,198
Skilled Laborer	2.0	2.0	2.0	4,318-5,654	116,691	119,073

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,528	60,528
Park Maint Asst	2.0	2.0	2.0	3,654-4,350	101,352	101,352
Laborer	1.0	1.0	1.0	3,619-4,308	47,664	49,512
Totals	9.0	9.0	9.0	\$531,277	\$540,723	\$551,574
Malibu Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.9	3.0	3.0	6,749-9,630	335,913	339,885
State Park Peace Off Supvr I	0.6	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off (Ranger)	9.2	11.0	11.0	5,563-8,802	1,068,828	1,089,953
State Park Peace Off (Lifeguard)	1.5	3.0	3.0	5,563-8,802	218,525	225,077
Totals	14.2	18.0	18.0	\$1,475,267	\$1,702,670	\$1,738,291
Malibu Sector-Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	125,840	132,127
Park Maint Worker II	-	1.0	1.0	4,367-5,729	50,880	53,424
Skilled Laborer	3.9	5.0	5.0	4,318-5,654	274,165	285,848
Park Maint Worker I	1.8	2.0	2.0	3,984-5,195	106,080	109,260
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	56,252	59,060
Park Maint Asst	1.3	2.0	2.0	3,654-4,350	101,352	101,352
Totals	10.9	15.0	15.0	\$637,125	\$870,065	\$899,867
Los Angeles Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.6	2.0	2.0	6,749-9,630	261,041	261,041
State Park Peace Off (Ranger)	4.5	6.0	6.0	5,563-8,802	634,585	639,329
Totals	6.1	8.0	8.0	\$672,400	\$895,626	\$900,370
Los Angeles Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Staff Park & Recr Spec	0.9	1.0	1.0	7,498-9,317	92,492	97,114
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	124,316	130,527
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	66,744	66,744
Skilled Laborer	4.0	4.0	4.0	4,318-5,654	228,340	236,460
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,528	60,528
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	83,964	83,964
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	139,128	142,428
Park Maint Asst	0.2	1.0	1.0	3,654-4,350	46,742	49,026
Totals	15.1	16.0	16.0	\$1,072,655	\$1,134,142	\$1,158,679
Totals, Angeles District	81.9	100.0	100.0	\$6,990,329	\$8,336,561	\$8,547,030
Channel Coast District						
Channel Coast District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	176,568	176,568
Totals	1.0	1.0	1.0	\$176,568	\$176,568	\$176,568
Channel Coast District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	166,186	174,493
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	132,780	139,416

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	114,747	119,123
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	108,312	108,312
Staff Svcs Mgr I	0.8	1.0	1.0	7,172-8,910	84,948	89,196
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	92,460	96,863
Assoc Park & Recr Spec	-	1.0	1.0	6,623-8,290	77,160	81,024
Adm Off II	1.0	1.0	1.0	6,523-8,106	92,214	94,440
Assoc State Archeologist	0.8	1.0	1.0	6,118-8,267	77,088	80,940
Assoc Govtl Prog Analyst	0.9	1.0	1.0	6,031-7,547	70,260	73,776
Park Equipt Opr	-	1.0	1.0	5,580-6,680	65,004	68,256
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	62,060	65,012
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	80,760	84,798
Park & Recr Spec	0.9	1.0	1.0	3,861-7,207	68,451	71,869
Staff Svcs Analyst-Gen	2.2	3.0	3.0	3,861-6,276	187,823	196,769
Ofc Techn-Gen	0.9	1.0	1.0	3,758-4,710	44,604	46,836
Mgt Svcs Techn	0.1	-	-	3,558-5,032	-	-
Totals	14.6	18.0	18.0	\$1,259,917	\$1,524,857	\$1,591,123
La Purisima Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,563-8,802	92,381	92,381
Totals	1.0	1.0	1.0	\$89,830	\$92,381	\$92,381
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Museum Curator I	1.0	1.0	1.0	4,939-6,108	67,236	70,452
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	72,876	72,876
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	56,188	58,997
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	59,340	60,528
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	52,586	55,066
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	49,953	50,646
Totals	7.0	7.0	7.0	\$426,727	\$439,899	\$450,285
Santa Barbara Sector-Safety						
State Park Peace Off Supvr II	1.0	1.0	1.0	8,106-11,376	132,292	132,292
State Park Peace Off Supvr (Ranger)	0.5	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off Supvr I	1.0	1.0	1.0	6,749-9,630	131,087	131,087
State Park Peace Off (Ranger)	3.1	4.0	4.0	5,563-8,802	414,910	418,907
State Park Peace Off (Lifeguard)	2.0	3.0	3.0	5,563-8,802	247,999	251,275
Totals	7.6	10.0	10.0	\$808,915	\$1,005,692	\$1,016,937
Santa Barbara Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	88,008	89,796
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	75,720	75,720
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	71,337	72,876
Park Maint Worker II	-	1.0	1.0	4,367-5,729	50,880	53,424
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	60,072	60,072
Envirntl Scientist	-	1.0	1.0	4,269-8,877	51,228	53,784
Park Maint Worker I	1.1	2.0	2.0	3,984-5,195	97,656	102,534

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Park Maint Asst	0.2	1.0	1.0	3,654-4,350	43,992	46,188
Totals	6.3	11.0	11.0	\$430,942	\$692,733	\$711,846
Ventura Sector-Safety						
Park Supt II	1.0	1.0	1.0	8,106-11,376	146,005	149,591
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	104,600	109,619
State Park Peace Off Supvr I	2.0	2.0	2.0	6,749-9,630	216,694	220,513
State Park Peace Off (Ranger)	1.8	3.0	3.0	5,563-8,802	271,913	271,913
State Park Peace Off (Lifeguard)	2.8	3.0	3.0	5,563-8,802	265,277	271,936
Totals	8.6	10.0	10.0	\$894,148	\$1,004,489	\$1,023,572
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	66,744	66,744
Skilled Laborer	0.3	1.0	1.0	4,318-5,654	60,072	60,072
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	87,242	91,604
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	121,056	121,056
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	58,232	61,148
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	55,317	55,848
Park Maint Asst	2.0	2.0	2.0	3,654-4,350	98,784	100,656
Totals	9.3	10.0	10.0	\$577,652	\$629,167	\$638,848
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	121,802	127,688
State Park Peace Off (Ranger)	0.7	2.0	2.0	5,563-8,802	130,896	137,448
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,563-8,802	112,325	112,325
Totals	2.7	4.0	4.0	\$291,115	\$365,023	\$377,461
Carpinteria Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	66,560	69,736
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	59,463	62,439
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,528	60,528
Ofc Techn-Typing	0.9	1.0	1.0	3,829-4,794	49,836	52,176
Park Maint Asst	0.5	1.0	1.0	3,654-4,350	43,638	45,816
Totals	5.4	6.0	6.0	\$331,629	\$361,745	\$372,415
Totals, Channel Coast District	63.5	78.0	78.0	\$5,287,443	\$6,292,554	\$6,451,436
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,797-15,158	203,931	207,498
Totals	1.0	1.0	1.0	\$195,909	\$203,931	\$207,498
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	157,200	157,200
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	99,732	104,568
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	117,115	122,369
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	108,978	111,552
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	98,760	103,704
Staff Svcs Mgr I	-	1.0	1.0	7,172-8,910	83,556	87,732
Park Maint Chief I	0.2	1.0	1.0	6,190-7,689	73,023	76,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	97,998	99,136
Assoc Govtl Prog Analyst	2.0	2.0	2.0	6,031-7,547	155,087	162,535
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	2.6	3.0	3.0	5,580-6,680	231,491	233,460
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	72,876	72,876
Automobile Mechanic	0.8	1.0	1.0	4,540-5,960	52,896	55,536
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	107,750	113,136
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,861-6,276	325,184	337,014
Ofc Techn-Typing	-	-	-	3,829-4,794	-	-
Mgt Svcs Techn	2.0	3.0	3.0	3,558-5,032	164,688	166,764
Totals	21.6	26.0	26.0	\$1,718,372	\$2,024,658	\$2,082,586
Orange Coast North Sector-Safety						
Park Supt III	-	1.0	1.0	9,316-13,082	109,596	115,076
State Park Peace Off Supvr II	0.8	1.0	1.0	8,106-11,376	115,344	120,901
State Park Peace Off Supvr I	3.9	5.0	5.0	6,749-9,630	597,563	597,563
State Park Peace Off (Lifeguard)	9.7	14.0	14.0	5,563-8,802	1,287,552	1,300,094
Totals	14.4	21.0	21.0	\$1,485,082	\$2,110,055	\$2,133,634
Orange Coast North Sector-Non-Safety						
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	90,210	94,572
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	83,464	87,642
Park Maint Supvr	1.2	2.0	2.0	5,658-7,014	148,186	151,512
Park Maint Worker I	5.0	5.0	5.0	3,984-5,195	273,234	283,865
Park Maint Asst	0.8	1.0	1.0	3,654-4,350	45,444	47,716
Totals	9.0	10.0	10.0	\$574,198	\$640,538	\$665,307
Orange Coast South Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	157,668	165,338
State Park Peace Off Supvr II	1.0	1.0	1.0	8,106-11,376	134,731	134,731
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	6,749-9,630	374,309	374,309
State Park Peace Off Supvr I	2.0	2.0	2.0	6,749-9,630	236,355	241,690
State Park Peace Off (Ranger)	6.9	9.0	9.0	5,563-8,802	850,619	876,200
State Park Peace Off (Lifeguard)	5.5	7.0	7.0	5,563-8,802	696,752	706,470
Totals	19.2	23.0	23.0	\$2,115,458	\$2,450,434	\$2,498,738
Orange Coast South Sector-Non-Safety						
Park Maint Supvr	1.1	3.0	3.0	5,658-7,014	213,552	220,152
Maint Mechanic	-	1.0	1.0	5,422-7,136	63,168	66,324
Skilled Laborer	0.8	1.0	1.0	4,318-5,654	54,804	57,543
Park Maint Worker I	5.7	7.0	7.0	3,984-5,195	403,764	409,366
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	58,848	58,848
Park Maint Asst	1.9	3.0	3.0	3,654-4,350	134,112	140,814
Totals	10.5	16.0	16.0	\$602,557	\$928,248	\$953,047
Orange Coast Central Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	145,333	152,389
State Park Peace Off Supvr II	1.0	1.0	1.0	8,106-11,376	132,292	132,292
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	127,441	127,441
State Park Peace Off Supvr I	2.0	2.0	2.0	6,749-9,630	261,041	261,041

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
State Park Peace Off (Ranger)	2.6	3.0	3.0	5,563-8,802	303,417	303,417
State Park Peace Off (Lifeguard)	2.9	3.0	3.0	5,563-8,802	265,593	268,869
Totals	10.5	11.0	11.0	\$1,194,517	\$1,235,117	\$1,245,449
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,580	89,580
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	73,278	76,944
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	83,160	83,160
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	115,148	117,880
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,861-6,276	66,892	70,084
Park Maint Asst	2.0	2.0	2.0	3,654-4,350	99,858	101,127
Totals	7.9	8.0	8.0	\$505,109	\$527,916	\$538,775
Totals, Orange Coast District	94.1	116.0	116.0	\$8,391,202	\$10,120,897	\$10,325,034
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	12,989-16,230	151,332	158,904
Dist Supt I, Parks	0.3	1.0	1.0	10,967-15,006	129,904	136,396
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Staff Svcs Mgr II-Mgrl	-	-	-	8,715-9,899	-	-
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,872-9,781	105,322	110,584
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	113,873	119,374
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	108,312	108,312
Staff Svcs Mgr I	0.4	1.0	1.0	7,172-8,910	83,904	88,098
Assoc State Archeologist	0.1	1.0	1.0	6,118-8,267	73,416	77,088
Assoc Govtl Prog Analyst	1.3	3.0	3.0	6,031-7,547	218,937	229,893
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	-	1.0	1.0	5,580-6,680	65,004	68,256
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	64,668	67,896
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	63,816	67,005
Adm Off I	-	1.0	1.0	4,528-6,719	52,752	55,392
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	197,904	202,476
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,861-6,276	267,692	280,406
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	52,018	54,620
Totals	16.1	23.0	23.0	\$1,371,339	\$1,989,094	\$2,064,940
Del Sur Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	163,567	171,532
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	131,087	131,087
State Park Peace Off Supvr I	1.0	1.0	1.0	6,749-9,630	131,087	131,087
State Park Peace Off (Ranger)	3.4	4.0	4.0	5,563-8,802	445,930	445,930
State Park Peace Off (Lifeguard)	2.6	3.0	3.0	5,563-8,802	316,086	316,086
Totals	9.0	10.0	10.0	\$1,085,507	\$1,187,757	\$1,195,722
Del Sur Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	94,380	97,758
Park Maint Supvr	0.5	1.0	1.0	5,658-7,014	76,678	80,160
Park Interpreter II	0.2	1.0	1.0	5,494-6,880	64,008	67,212
Maint Mechanic	1.8	2.0	2.0	5,422-7,136	136,540	141,656

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Museum Curator I	1.0	1.0	1.0	4,939-6,108	71,160	71,160
Park Interpreter I	1.0	2.0	2.0	4,788-5,998	114,360	120,072
Park Maint Worker I	3.6	4.0	4.0	3,984-5,195	214,081	218,723
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	78,908	82,316
Park Maint Asst	0.1	-	-	3,654-4,350	-	-
Museum Techn	1.0	1.0	1.0	3,535-5,001	58,260	58,260
Totals	11.2	14.0	14.0	\$736,061	\$908,375	\$937,317
San Diego North Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	157,972	165,655
State Park Peace Off Supvr II	0.3	1.0	1.0	8,106-11,376	135,887	138,391
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	254,244	254,244
State Park Peace Off Supvr I	3.8	5.0	5.0	6,749-9,630	527,513	541,096
State Park Peace Off (Ranger)	7.8	8.0	8.0	5,563-8,802	853,207	861,385
State Park Peace Off (Lifeguard)	7.0	7.0	7.0	5,563-8,802	717,337	736,828
Totals	21.9	24.0	24.0	\$2,454,892	\$2,646,160	\$2,697,599
San Diego North Sector-Non-Safety						
Park Maint Chief I	2.4	3.0	3.0	6,190-7,689	249,000	254,731
Maint Mechanic	1.2	2.0	2.0	5,422-7,136	130,872	137,410
Park Interpreter I	1.3	2.0	2.0	4,788-5,998	115,824	121,608
Park Maint Worker I	5.7	7.0	7.0	3,984-5,195	378,782	393,186
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	73,116	73,116
Park Maint Asst	3.2	4.0	4.0	3,654-4,350	183,958	193,164
Totals	14.8	19.0	19.0	\$880,231	\$1,131,552	\$1,173,215
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	80,762	84,800
Park Interpreter II	0.4	1.0	1.0	5,494-6,880	64,008	67,212
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	105,169	106,446
Totals	3.4	4.0	4.0	\$372,926	\$411,855	\$420,374
Totals, San Diego Coast District	76.4	94.0	94.0	\$6,900,956	\$8,274,793	\$8,489,167
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,797-15,158	207,498	207,498
Totals	1.0	1.0	1.0	\$207,498	\$207,498	\$207,498
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	177,828	177,828
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	156,327	157,200
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,872-9,781	102,956	107,952
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	123,588	123,588
Sr State Archeologist	-	1.0	1.0	7,509-10,149	90,108	94,608
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	92,214	96,824
Staff Svcs Mgr I	0.3	1.0	1.0	7,172-8,910	83,556	87,732
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	93,981	98,532
Historian II	-	1.0	1.0	6,680-8,363	77,820	81,708
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	96,438	98,864

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	88,306	89,796
Assoc Govtl Prog Analyst	1.1	2.0	2.0	6,031-7,547	158,555	165,897
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	72,262	75,680
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	73,572	77,100
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	75,720	75,720
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	106,524	106,524
Guide I-Historical Monument	1.0	1.0	1.0	4,215-5,274	62,970	64,440
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	51,756	54,348
Park & Recr Spec	1.0	2.0	2.0	3,861-7,207	131,952	134,196
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,861-6,276	311,632	325,849
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	58,848	58,848
Totals	22.4	28.0	28.0	\$1,939,579	\$2,365,237	\$2,431,558
Coastal Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	176,568	176,568
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,749-9,630	379,667	379,667
State Park Peace Off (Ranger)	5.1	14.0	14.0	5,563-8,802	1,087,283	1,116,767
Totals	9.1	18.0	18.0	\$1,084,003	\$1,643,518	\$1,673,002
Coastal Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	75,399	79,170
Park Interpreter II	-	1.0	1.0	5,494-6,880	64,008	67,212
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	72,536	75,286
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	61,816	64,756
Park Maint Worker II	-	1.0	1.0	4,367-5,729	50,880	53,424
Envirntl Scientist	2.0	3.0	3.0	4,269-8,877	244,850	251,601
Park Maint Worker I	6.0	6.0	6.0	3,984-5,195	336,570	346,633
Staff Svcs Analyst-Gen	0.9	-	-	3,861-6,276	-	-
Groundskeeper	0.9	1.0	1.0	3,654-4,957	52,824	52,824
Park Maint Asst	1.0	2.0	2.0	3,654-4,350	94,314	96,492
Totals	13.8	18.0	18.0	\$872,587	\$1,125,317	\$1,163,130
Museum Sector-Safety						
Park Supt II	1.0	1.0	1.0	8,106-11,376	139,175	143,552
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	246,314	246,314
State Park Peace Off (Ranger)	7.0	9.0	9.0	5,563-8,802	954,140	961,740
Totals	10.0	12.0	12.0	\$1,167,689	\$1,339,629	\$1,351,606
Museum Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	10,010-11,367	135,432	135,432
Restoration Supvr II	1.0	1.0	1.0	6,724-8,345	90,336	94,854
Adm Off II	1.0	1.0	1.0	6,523-8,106	97,440	97,440
Stationary Engr	0.7	1.0	1.0	6,088-8,477	70,932	74,484
Audio-Visual Spec Techn	1.0	1.0	1.0	6,031-7,547	74,697	78,429
Supvng Groundskeeper II	-	1.0	1.0	5,846-7,943	68,112	71,520
Electrician I	1.0	1.0	1.0	5,686-7,480	77,433	79,368
Museum Curator II	1.0	1.0	1.0	5,665-7,033	77,373	77,373

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Maint Mechanic	1.8	2.0	2.0	5,422-7,136	137,078	143,839
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	73,824	73,824
Museum Curator I	1.0	2.0	2.0	4,939-6,108	131,700	134,580
Adm Off I	2.0	2.0	2.0	4,528-6,719	146,337	153,363
Guide II Historical Monument-Supvr	4.0	5.0	5.0	4,496-5,630	324,086	329,364
Guide I-Historical Monument	6.0	6.0	6.0	4,215-5,274	358,401	370,503
Park Landscape Maint Techn	2.0	2.0	2.0	4,167-5,456	125,728	127,128
Dispatcher-Clk	4.9	5.0	5.0	3,989-4,991	281,806	288,606
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,528	60,528
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,861-6,276	120,836	123,348
Ofc Techn-Typing	2.0	2.0	2.0	3,829-4,794	117,696	117,696
Groundskeeper	3.0	3.0	3.0	3,654-4,957	156,104	158,294
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	50,676	50,676
Museum Techn	1.0	4.0	4.0	3,535-5,001	170,035	178,402
Totals	39.3	46.0	46.0	\$2,596,032	\$2,946,590	\$3,019,051
Totals, San Luis Obispo District	95.6	123.0	123.0	\$7,867,388	\$9,627,789	\$9,845,845
Oceano Dunes District						
Oceano Dunes District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	176,568	176,568
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	248,579	248,579
Totals	3.0	3.0	3.0	\$422,597	\$425,147	\$425,147
Oceano Dunes District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	12,989-16,230	151,332	158,904
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	122,420	123,588
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	7,556-10,221	355,742	358,043
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	108,312	108,312
Staff Svcs Mgr I	0.5	1.0	1.0	7,172-8,910	83,556	87,732
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	101,832	101,832
Assoc Govtl Prog Analyst	2.0	2.0	2.0	6,031-7,547	167,113	174,449
Heavy Equipt Mechanic	0.8	2.0	2.0	5,608-7,379	141,154	146,928
Park Equipt Opr	2.0	2.0	2.0	5,580-6,680	155,640	155,640
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	83,160	83,160
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	75,720	75,720
Adm Off I	1.0	1.0	1.0	4,528-6,719	81,276	81,276
Skilled Laborer	1.0	3.0	3.0	4,318-5,654	158,152	166,062
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	210,376	212,716
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,528	60,528
Staff Svcs Analyst-Gen	3.5	4.0	4.0	3,861-6,276	230,049	241,240
Ofc Techn-Typing	2.0	2.0	2.0	3,829-4,794	103,572	108,452
Park Maint Asst	1.4	2.0	2.0	3,654-4,350	94,314	96,492
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	61,620	61,620
Ofc Asst Gen	1.0	1.0	1.0	3,167-4,357	46,638	48,816
Totals	28.2	34.0	34.0	\$2,334,283	\$2,754,422	\$2,813,426
Oceano Dunes Sector-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
State Park Peace Off (Ranger)	10.0	10.0	10.0	5,563-8,802	945,832	960,263
State Park Peace Off (Lifeguard)	0.6	1.0	1.0	5,563-8,802	89,364	89,364
Totals	10.6	11.0	11.0	\$964,981	\$1,035,196	\$1,049,627
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	1.0	1.0	1.0	6,647-8,325	99,996	99,996
Park Maint Supvr	1.5	2.0	2.0	5,658-7,014	147,636	150,936
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	128,816	134,952
Instrument Techn	1.0	1.0	1.0	4,470-7,039	83,352	85,008
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	63,396	66,564
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	106,524	106,524
Park Maint Worker I	1.6	3.0	3.0	3,984-5,195	144,426	151,636
Park Maint Asst	1.0	2.0	2.0	3,654-4,350	94,314	96,492
Totals	10.1	13.0	13.0	\$716,859	\$868,460	\$892,108
Pismo Beach Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	131,087	131,087
State Park Peace Off (Ranger)	1.2	2.0	2.0	5,563-8,802	158,923	162,199
State Park Peace Off (Lifeguard)	2.4	3.0	3.0	5,563-8,802	299,080	299,080
Totals	4.6	6.0	6.0	\$482,262	\$589,090	\$592,366
Pismo Beach Sector-Non-Safety						
Park Maint Worker II	0.7	1.0	1.0	4,367-5,729	51,304	53,870
Park Maint Worker I	-	2.0	2.0	3,984-5,195	92,832	97,464
Park Maint Asst	1.0	2.0	2.0	3,654-4,350	92,726	96,376
Totals	1.7	5.0	5.0	\$88,345	\$236,862	\$247,710
Totals, Oceano Dunes District	58.2	72.0	72.0	\$5,009,327	\$5,909,177	\$6,020,384
Totals, Coastal Field Division	469.8	584.0	584.0	\$40,463,788	\$48,682,347	\$49,799,472
Temporary Help	641.6	641.6	641.6	(34,210,339)	34,210,339	34,210,339
Overtime	-	-	-	(4,349,452)	4,349,452	4,349,452
Totals, Coastal Field Division	1,111.4	1,225.6	1,225.6	\$79,023,579	\$87,242,138	\$88,359,263
Central Field Division						
Central Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	186,808	186,808
Totals	1.0	1.0	1.0	\$186,808	\$186,808	\$186,808
Capital District						
Capital District-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	118,150	118,957
State Park Peace Off (Ranger)	5.0	6.0	6.0	5,563-8,802	582,679	596,684
Totals	6.0	7.0	7.0	\$616,831	\$700,829	\$715,641
Capital District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	173,333	174,828
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	108,552	108,552
Adm Off III	1.0	1.0	1.0	7,172-8,910	103,800	103,800
Museum Curator III	1.0	1.0	1.0	6,827-8,483	89,886	94,380
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	94,764	97,937
Park Maint Chief II	1.0	1.0	1.0	6,794-8,448	96,510	98,424
Restoration Supvr II	1.0	1.0	1.0	6,724-8,345	86,376	90,696

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Assoc Park & Recr Spec	1.0	1.0	1.0	6,623-8,290	92,126	92,126
Graphic Designer III	1.0	1.0	1.0	6,285-7,869	91,680	91,680
Stationary Engr	-	1.0	1.0	6,088-8,477	70,932	74,484
Assoc Govtl Prog Analyst	1.3	3.0	3.0	6,031-7,547	220,432	231,460
Museum Curator II	-	1.0	1.0	5,665-7,033	66,000	69,300
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	69,216	72,672
Bus Service Ofcr I-Supvr	1.0	1.0	1.0	5,429-6,719	74,127	77,223
Maint Mechanic	1.8	3.0	3.0	5,422-7,136	202,056	208,368
Restoration Work Spec	2.0	2.0	2.0	5,286-6,337	135,027	141,519
Museum Curator I	1.0	1.0	1.0	4,939-6,108	63,192	66,348
Park Landscape Maint Techn	-	1.0	1.0	4,167-5,456	48,552	50,976
Park Maint Worker I	1.2	3.0	3.0	3,984-5,195	153,746	158,398
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	44,988	47,232
Groundskeeper	1.0	1.0	1.0	3,654-4,957	52,824	52,824
Mgt Svcs Techn	1.0	2.0	2.0	3,558-5,032	90,588	95,124
Museum Techn	1.0	1.0	1.0	3,535-5,001	58,260	58,260
Ofc Asst Gen	1.0	1.0	1.0	3,167-4,357	50,760	50,760
Totals	23.3	32.0	32.0	\$1,826,774	\$2,337,727	\$2,407,371
Capital Museum & Mansion Sector-Safety						
Park Supt III	0.8	1.0	1.0	9,316-13,082	109,596	115,080
Totals	0.8	1.0	1.0	\$128,207	\$109,596	\$115,080
Capital Museum & Mansion Sector-Non-Safety						
Exhibit Designer/Coord	-	1.0	1.0	6,345-7,881	73,920	77,616
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Guide II Historical Monument-Supvr	1.5	3.0	3.0	4,496-5,630	170,352	175,584
Guide I-Historical Monument	7.9	10.0	10.0	4,215-5,274	567,062	580,207
Museum Techn	1.0	2.0	2.0	3,535-5,001	96,752	98,816
Totals	11.4	17.0	17.0	\$681,361	\$977,962	\$1,002,099
History Sector-Non-Safety						
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	59,060	62,012
Guide II Historical Monument-Supvr	1.0	1.0	1.0	4,496-5,630	59,700	62,688
Totals	2.0	2.0	2.0	\$115,968	\$118,760	\$124,700
Old Sacramento Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	10,010-11,367	132,432	132,432
Museum Curator III	1.0	1.0	1.0	6,827-8,483	92,460	96,863
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	93,435	97,764
Librarian	1.0	1.0	1.0	5,748-7,198	83,856	83,856
Archivist I	1.0	1.0	1.0	5,561-6,960	81,084	81,084
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	69,452	72,924
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	73,824	73,824
Restoration & Maint-Lead Worker	1.0	1.0	1.0	5,157-6,787	79,068	79,068
Museum Curator I	0.8	1.0	1.0	4,939-6,108	57,540	60,420
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Guide II Historical Monument-Supvr	2.0	2.0	2.0	4,496-5,630	131,184	131,184
Guide I-Historical Monument	1.5	2.0	2.0	4,215-5,274	101,958	107,064

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Museum Techn	1.0	1.0	1.0	3,535-5,001	58,260	58,260
Totals	14.3	15.0	15.0	\$1,094,619	\$1,124,429	\$1,144,619
Totals, Capital District	57.8	74.0	74.0	\$4,463,760	\$5,369,303	\$5,509,510
Central Valley District						
Central Valley District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	178,096	185,652
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Forester II-Supvry	1.0	1.0	1.0	7,998-10,372	129,717	130,687
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Sr Park & Recr Spec	-	2.0	2.0	7,784-8,839	212,376	222,984
Park Maint Chief III	0.3	1.0	1.0	7,476-9,297	87,096	91,452
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	98,832	98,832
Adm Off II	1.0	1.0	1.0	6,523-8,106	91,896	94,440
Adm Off I	1.0	1.0	1.0	4,528-6,719	65,112	65,112
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	198,508	203,106
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	81,651	83,964
Staff Svcs Analyst-Gen	4.7	6.0	6.0	3,861-6,276	368,670	373,416
Mgt Svcs Techn	0.9	2.0	2.0	3,558-5,032	107,565	110,015
Totals	15.9	21.0	21.0	\$1,512,179	\$1,895,387	\$1,935,528
Calaveras Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	145,117	152,375
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	244,711	244,711
State Park Peace Off (Ranger)	4.4	6.0	6.0	5,563-8,802	527,901	534,453
Totals	7.4	9.0	9.0	\$802,580	\$917,729	\$931,539
Calaveras Sector-Non-Safety						
Staff Park & Recr Spec	1.4	2.0	2.0	7,498-9,317	186,479	195,799
Museum Curator III	1.0	1.0	1.0	6,827-8,483	98,832	98,832
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Water & Sewage Plant Supvr	0.2	1.0	1.0	6,088-7,707	71,820	75,414
Assoc Govtl Prog Analyst	0.6	1.0	1.0	6,031-7,547	70,260	73,776
Park Maint Supvr	2.0	2.0	2.0	5,658-7,014	159,540	163,428
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	77,820	77,820
Park Interpreter II	1.3	2.0	2.0	5,494-6,880	133,465	140,137
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	71,376	74,418
Park Interpreter I	0.9	2.0	2.0	4,788-5,998	111,576	117,144
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	58,997	61,949
Park Maint Worker I	5.0	5.0	5.0	3,984-5,195	272,154	283,465
Park Maint Asst	1.9	2.0	2.0	3,654-4,350	97,156	100,772
Totals	17.3	22.0	22.0	\$1,153,743	\$1,481,595	\$1,538,686
Jamestown Sector-Non-Safety						
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	108,552	108,552
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	71,503	73,824
Museum Curator I	1.0	1.0	1.0	4,939-6,108	71,160	71,160
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	63,304	66,467

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Park Maint Worker I	0.7	1.0	1.0	3,984-5,195	46,416	48,732
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	50,676	50,676
Totals	6.7	7.0	7.0	\$482,437	\$493,331	\$501,131
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,563-8,802	96,765	96,765
Totals	1.0	1.0	1.0	\$91,174	\$96,765	\$96,765
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,420	60,528
Totals	1.0	1.0	1.0	\$58,997	\$60,420	\$60,528
Four Rivers Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	167,751	167,751
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	237,914	237,914
State Park Peace Off Supvr I	-	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off (Ranger)	4.1	9.0	9.0	5,563-8,802	728,522	738,350
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,563-8,802	94,828	99,572
Totals	8.1	14.0	14.0	\$847,910	\$1,308,419	\$1,326,963
Four Rivers Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	-	1.0	1.0	10,854-13,493	126,456	132,780
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,363	120,588
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	89,498	89,796
Park Maint Supvr	1.2	2.0	2.0	5,658-7,014	151,936	155,446
Heavy Equipt Mechanic	1.0	2.0	2.0	5,608-7,379	138,876	145,360
Park Equipt Opr	-	1.0	1.0	5,580-6,680	65,004	68,256
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	75,841	79,000
Maint Mechanic	0.8	1.0	1.0	5,422-7,136	63,168	66,324
Park Interpreter I	1.5	2.0	2.0	4,788-5,998	114,128	119,828
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	64,176	66,744
Envirntl Scientist	-	1.0	1.0	4,269-8,877	51,228	53,784
Park Maint Worker I	3.4	5.0	5.0	3,984-5,195	276,905	283,584
Asst State Archeologist	-	1.0	1.0	3,910-6,528	46,920	49,272
Park Maint Asst	2.0	4.0	4.0	3,654-4,350	183,210	189,828
Mgt Svcs Techn	2.0	2.0	2.0	3,558-5,032	108,785	111,295
Totals	15.9	27.0	27.0	\$1,036,939	\$1,748,614	\$1,807,617
San Joaquin Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	175,446	175,446
State Park Peace Off Supvr (Ranger)	1.9	2.0	2.0	6,749-9,630	221,874	221,874
State Park Peace Off (Ranger)	4.5	7.0	7.0	5,563-8,802	590,137	602,788
State Park Peace Off (Lifeguard)	0.4	1.0	1.0	5,563-8,802	65,448	68,724
Totals	7.8	11.0	11.0	\$813,791	\$1,052,905	\$1,068,832
San Joaquin Sector-Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	6,190-7,689	74,829	78,576
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	97,878	97,878
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	75,672	77,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	68,329	71,072
Park Maint Worker I	0.7	4.0	4.0	3,984-5,195	191,248	200,795
Park Maint Asst	1.8	2.0	2.0	3,654-4,350	94,314	96,492
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	58,620	58,620
Totals	8.3	12.0	12.0	\$548,659	\$739,214	\$759,577
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	5,665-7,033	81,936	81,936
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	59,060	62,012
Totals	2.0	2.0	2.0	\$141,048	\$140,996	\$143,948
Totals, Central Valley District	91.4	127.0	127.0	\$7,489,457	\$9,935,375	\$10,171,114
Monterey District						
Monterey District-Safety						
Park Supt V	0.5	1.0	1.0	11,797-15,158	138,792	145,728
Park Supt II	1.0	1.0	1.0	8,106-11,376	144,002	150,272
State Park Peace Off (Lifeguard)	0.2	2.0	2.0	5,563-8,802	143,104	146,380
Totals	1.7	4.0	4.0	\$242,502	\$425,898	\$442,380
Monterey District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	174,828	174,828
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	147,607	154,988
Assoc Architect	1.0	1.0	1.0	9,712-12,152	149,363	149,363
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	97,904	102,796
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	7,556-10,221	327,612	337,676
Historian III	1.0	1.0	1.0	7,509-10,149	127,877	127,877
Park Maint Chief III	0.9	1.0	1.0	7,476-9,297	103,286	108,457
Park Maint Chief I	0.1	-	-	6,190-7,689	-	-
Assoc State Archeologist	-	1.0	1.0	6,118-8,267	73,416	77,088
Assoc Govtl Prog Analyst	2.0	3.0	3.0	6,031-7,547	230,964	242,512
Museum Curator II	1.0	1.0	1.0	5,665-7,033	78,717	81,369
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,212
Park Equipt Opr	0.2	1.0	1.0	5,580-6,680	74,504	78,230
Park Interpreter II	0.9	1.0	1.0	5,494-6,880	80,160	80,160
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	68,466	71,885
Adm Off I	-	1.0	1.0	4,528-6,719	52,752	55,392
Skilled Laborer	0.8	1.0	1.0	4,318-5,654	56,389	59,207
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	150,162	157,668
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	56,645	59,479
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	83,964	83,964
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	119,126	122,395
Ofc Techn-Typing	1.6	3.0	3.0	3,829-4,794	156,841	160,795
Mgt Svcs Techn	-	1.0	1.0	3,558-5,032	41,448	43,524
Museum Techn	2.0	2.0	2.0	3,535-5,001	115,424	116,520
Totals	25.5	33.0	33.0	\$2,250,608	\$2,753,959	\$2,835,973
Monterey Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	165,795	165,795

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	129,954	129,954
State Park Peace Off Supvr I	-	1.0	1.0	6,749-9,630	118,756	123,157
State Park Peace Off (Ranger)	1.8	3.0	3.0	5,563-8,802	252,076	259,753
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	5,563-8,802	185,795	185,795
Totals	5.8	8.0	8.0	\$668,203	\$852,376	\$864,454
Monterey Sector-Non-Safety						
Park Maint Chief II	0.9	1.0	1.0	6,794-8,448	79,152	83,112
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	66,467	69,016
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	89,776	94,264
Park Maint Worker I	1.0	3.0	3.0	3,984-5,195	153,270	160,504
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	73,116	73,116
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	52,123	53,210
Totals	5.9	8.0	8.0	\$424,093	\$513,904	\$533,222
Big Sur Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	233,403	240,054
State Park Peace Off (Ranger)	4.4	6.0	6.0	5,563-8,802	546,100	554,120
Totals	6.4	8.0	8.0	\$634,127	\$779,503	\$794,174
Big Sur Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Water & Sewage Plant Supvr	1.6	3.0	3.0	6,088-7,707	225,483	236,759
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	85,653	85,806
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Park Maint Worker II	1.7	2.0	2.0	4,367-5,729	120,961	123,505
Skilled Laborer	1.1	2.0	2.0	4,318-5,654	109,108	114,564
Park Maint Worker I	1.9	2.0	2.0	3,984-5,195	122,853	125,991
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	64,821	68,064
Park Maint Asst	2.0	2.0	2.0	3,654-4,350	97,808	102,422
Totals	12.3	15.0	15.0	\$820,506	\$990,622	\$1,021,046
Asilomar Sector-Safety						
Park Supt III	0.5	1.0	1.0	9,316-13,082	109,596	115,080
State Park Peace Off Supvr (Ranger)	0.2	1.0	1.0	6,749-9,630	115,750	120,826
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,563-8,802	312,112	321,758
Totals	3.7	5.0	5.0	\$417,304	\$537,458	\$557,664
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	98,832	98,832
Historian II	0.2	1.0	1.0	6,680-8,363	78,468	82,388
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Museum Curator I	1.0	1.0	1.0	4,939-6,108	63,444	66,612
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	126,892	132,784
Guide II Historical Monument-Supvr	1.0	1.0	1.0	4,496-5,630	63,898	65,592
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	70,081	70,081
Envirntl Scientist	-	1.0	1.0	4,269-8,877	51,228	53,784
Park Maint Worker I	2.9	3.0	3.0	3,984-5,195	177,979	183,700
Groundskeeper	2.0	2.0	2.0	3,654-4,957	105,354	108,074
Park Maint Asst	-	1.0	1.0	3,654-4,350	43,638	45,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals	12.1	15.0	15.0	\$790,306	\$973,873	\$1,001,722
Totals, Monterey District	73.4	96.0	96.0	\$6,247,649	\$7,827,593	\$8,050,635
Santa Cruz District						
Santa Cruz District-Safety						
Park Supt II	2.0	2.0	2.0	8,106-11,376	305,349	306,854
Totals	2.0	2.0	2.0	\$302,844	\$305,349	\$306,854
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	192,084	192,084
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	177,828	177,828
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	139,997	146,998
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	7,872-9,781	100,018	104,870
Sr Park & Recr Spec	1.7	2.0	2.0	7,784-8,839	236,754	242,265
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	7,556-10,221	236,436	236,436
Sr State Archeologist	1.0	1.0	1.0	7,509-10,149	99,762	104,751
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	96,638	101,317
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	113,728	113,728
Park Interpreter III	0.4	1.0	1.0	6,827-8,483	79,536	83,508
Park Maint Chief II	0.8	-	-	6,794-8,448	-	-
Historian II	1.0	1.0	1.0	6,680-8,363	87,428	91,644
Adm Off II	1.0	1.0	1.0	6,523-8,106	85,769	89,906
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Assoc State Archeologist	-	1.0	1.0	6,118-8,267	73,416	77,088
Assoc Govtl Prog Analyst	1.6	3.0	3.0	6,031-7,547	232,858	244,055
Museum Curator I	-	1.0	1.0	4,939-6,108	57,540	60,420
Park Interpreter I	1.0	2.0	2.0	4,788-5,998	117,604	123,328
Skilled Laborer	-	1.0	1.0	4,318-5,654	51,564	54,144
Envirntl Scientist	4.0	5.0	5.0	4,269-8,877	386,148	405,449
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	56,187	58,997
Park & Recr Spec	2.0	2.0	2.0	3,861-7,207	166,685	170,810
Staff Svcs Analyst-Gen	2.6	2.0	2.0	3,861-6,276	112,660	118,134
Mgt Svcs Techn	1.4	2.0	2.0	3,558-5,032	114,821	117,331
Totals	27.7	35.0	35.0	\$2,603,216	\$3,109,520	\$3,209,150
Pajaro Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	3.5	4.0	4.0	6,749-9,630	432,057	446,324
State Park Peace Off Supvr I	0.8	1.0	1.0	6,749-9,630	113,184	118,000
State Park Peace Off (Ranger)	8.1	9.0	9.0	5,563-8,802	904,336	918,609
State Park Peace Off (Lifeguard)	1.2	2.0	2.0	5,563-8,802	175,212	175,212
Totals	13.6	16.0	16.0	\$1,413,291	\$1,624,789	\$1,658,145
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	82,580	86,556
Park Maint Supvr	2.0	2.0	2.0	5,658-7,014	171,612	171,612
Maint Mechanic	0.9	1.0	1.0	5,422-7,136	71,379	74,945
Restoration Work Spec	1.0	1.0	1.0	5,286-6,337	72,182	75,521
Park Maint Worker II	2.0	2.0	2.0	4,367-5,729	140,162	140,162

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Skilled Laborer	0.4	1.0	1.0	4,318-5,654	55,245	58,006
Park Maint Worker I	4.0	4.0	4.0	3,984-5,195	228,700	234,132
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	130,773	136,779
Park Maint Asst	2.0	3.0	3.0	3,654-4,350	150,058	152,236
Totals	16.3	18.0	18.0	\$1,100,189	\$1,196,750	\$1,224,008
San Mateo Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	259,908	259,908
State Park Peace Off (Ranger)	3.4	4.0	4.0	5,563-8,802	378,614	386,634
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,563-8,802	159,360	167,154
Totals	6.4	8.0	8.0	\$700,302	\$797,882	\$813,696
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	150,432	157,200
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	85,806	85,806
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	81,711	81,711
Park Interpreter II	-	1.0	1.0	5,494-6,880	64,008	67,212
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	74,031	77,455
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	62,994	63,076
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	58,527	61,453
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	131,756	138,342
Park Maint Asst	2.0	3.0	3.0	3,654-4,350	150,058	152,236
Totals	11.0	13.0	13.0	\$834,326	\$953,382	\$978,550
Santa Cruz Mountains Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	176,568	176,568
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	239,298	244,609
State Park Peace Off (Ranger)	4.9	6.0	6.0	5,563-8,802	499,855	506,407
Totals	7.9	9.0	9.0	\$827,966	\$915,721	\$927,584
Santa Cruz Mountains Sector-Non-Safety						
Park Maint Chief II	0.1	1.0	1.0	6,794-8,448	79,152	83,112
Water & Sewage Plant Supvr	4.0	4.0	4.0	6,088-7,707	371,390	379,609
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	83,896	87,944
Park Maint Supvr	1.2	2.0	2.0	5,658-7,014	158,353	166,063
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	81,711	81,711
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	72,538	76,163
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	72,876	72,876
Park Maint Worker II	0.1	2.0	2.0	4,367-5,729	101,760	106,848
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	63,076	63,076
Park Maint Worker I	2.0	3.0	3.0	3,984-5,195	167,273	172,449
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	52,447	54,921
Park Maint Asst	0.6	1.0	1.0	3,654-4,350	53,210	53,210
Laborer	2.0	2.0	2.0	3,619-4,308	99,021	101,340
Totals	16.0	21.0	21.0	\$1,129,668	\$1,456,703	\$1,499,322
Totals, Santa Cruz District	100.9	122.0	122.0	\$8,911,802	\$10,360,096	\$10,617,309
Diablo Range District						
Diablo Range District-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Dist Supt II, Parks	1.0	1.0	1.0	12,989-16,230	176,478	184,654
Sr Envirntl Scientist (Sup)	0.4	1.0	1.0	10,854-13,493	138,413	145,184
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,872-9,781	113,952	113,952
Sr Envirntl Scientist (Spec)	1.6	2.0	2.0	7,556-10,221	213,324	217,860
Historian III	1.0	1.0	1.0	7,509-10,149	117,776	123,665
Staff Park & Recr Spec	1.0	1.0	1.0	7,498-9,317	108,552	108,552
Park Maint Chief III	0.1	-	-	7,476-9,297	-	-
Park Interpreter III	-	1.0	1.0	6,827-8,483	79,536	83,508
Park Maint Chief II	-	1.0	1.0	6,794-8,448	86,528	90,836
Adm Off II	1.0	1.0	1.0	6,523-8,106	94,440	94,440
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	98,268	101,660
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	78,417	82,341
Historian I	0.8	1.0	1.0	5,335-6,682	62,160	65,268
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	71,084	74,488
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,861-6,276	107,600	112,976
Ofc Techn-Typing	0.1	0.5	0.5	3,829-4,794	22,302	23,418
Mgt Svcs Techn	1.8	2.0	2.0	3,558-5,032	117,240	117,240
Totals	14.2	18.5	18.5	\$1,361,623	\$1,686,070	\$1,740,042
Contra Solano Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	176,568	176,568
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	133,353	133,353
State Park Peace Off (Ranger)	3.5	5.0	5.0	5,563-8,802	369,925	388,257
Totals	5.5	7.0	7.0	\$682,630	\$679,846	\$698,178
Contra Solano Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	102,367	102,367
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	78,574	81,711
Park Interpreter I	1.1	1.0	1.0	4,788-5,998	69,876	69,876
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	95,024	99,774
Park Maint Worker I	4.0	4.0	4.0	3,984-5,195	240,997	246,693
Park Maint Asst	2.1	3.0	3.0	3,654-4,350	154,678	157,017
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	58,620	58,620
Totals	12.2	13.0	13.0	\$839,441	\$894,195	\$910,117
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	133,353	133,353
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,563-8,802	526,657	529,933
Totals	5.0	6.0	6.0	\$594,137	\$660,010	\$663,286
Gavilan Sector-Non-Safety						
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	91,722	96,309
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	80,517	84,540
Water & Sewage Plant Supvr	0.7	1.0	1.0	6,088-7,707	70,932	74,484
Restoration Work Spec	-	1.0	1.0	5,286-6,337	61,584	64,668
Park Interpreter I	0.9	1.0	1.0	4,788-5,998	70,395	72,276
Park Maint Worker I	1.0	2.0	2.0	3,984-5,195	100,226	105,232
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	47,324	49,516

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Museum Techn	1.0	1.0	1.0	3,535-5,001	58,260	58,260
Totals	6.6	9.0	9.0	\$443,342	\$580,960	\$605,285
Hollister Hills Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,749-9,630	241,831	243,011
State Park Peace Off (Ranger)	4.2	5.0	5.0	5,563-8,802	476,340	476,641
Totals	6.2	7.0	7.0	\$650,079	\$718,171	\$719,652
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	0.9	1.0	1.0	10,854-13,493	157,200	157,200
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	106,188	111,492
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	7,556-10,221	90,672	95,208
Water & Sewage Plant Supvr	0.1	1.0	1.0	6,088-7,707	71,228	74,794
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	74,697	78,429
Park Maint Supvr	1.1	2.0	2.0	5,658-7,014	132,382	139,008
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	76,317	78,324
Park Equipt Opr	1.4	2.0	2.0	5,580-6,680	142,824	146,076
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	81,516	82,560
Park Maint Worker II	0.1	1.0	1.0	4,367-5,729	66,744	66,744
Skilled Laborer	1.5	2.0	2.0	4,318-5,654	111,636	114,216
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	82,400	86,523
Forestry Techn	2.8	3.0	3.0	4,047-5,736	157,942	165,742
Park Maint Worker I	2.9	3.0	3.0	3,984-5,195	167,472	169,788
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	73,116	73,116
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	47,212	49,578
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	58,620	58,620
Totals	18.0	24.0	24.0	\$1,242,712	\$1,698,166	\$1,747,418
Carnegie Sector-Non-Safety						
Park Maint Asst	0.1	-	-	3,654-4,350	-	-
Totals	0.1	-	-	\$4,432	-	-
Altamont Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	131,087	131,087
State Park Peace Off (Ranger)	4.8	5.0	5.0	5,563-8,802	543,228	547,822
Totals	5.8	6.0	6.0	\$651,839	\$674,315	\$678,909
Altamont Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,588	120,588
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	94,059	94,059
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	85,806	85,806
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	82,240	82,240
Park Equipt Opr	2.0	2.0	2.0	5,580-6,680	163,422	163,422
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	79,279	79,506
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	69,876	69,876
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	60,077	63,076
Envirntl Scientist	1.3	2.0	2.0	4,269-8,877	131,660	138,237
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	63,554	63,554
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	56,580	58,244
Totals	12.3	13.0	13.0	\$965,751	\$1,007,141	\$1,018,608

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Totals, Diablo Range District	85.9	103.5	103.5	\$7,435,986	\$8,598,874	\$8,781,495
Totals, Central Field Division	410.4	523.5	523.5	\$34,735,462	\$42,278,049	\$43,316,871
Temporary Help	373.0	373.0	373.0	(20,468,069)	20,468,069	20,468,069
Overtime	-	-	-	(2,077,978)	2,077,978	2,077,978
Totals, Central Field Division	783.4	896.5	896.5	\$57,281,509	\$64,824,096	\$65,862,918
Desert Field Division						
Desert Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	172,584	172,584
Totals Desert Field Division Chief's Ofc	1.0	1.0	1.0	\$175,719	\$172,584	\$172,584
Colorado Desert District						
Colorado Desert District-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	141,266	148,117
Totals	1.0	1.0	1.0	\$134,736	\$141,266	\$148,117
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	159,198	167,160
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	149,712	157,200
Forester II-Suprvy	-	1.0	1.0	7,998-10,372	95,976	100,776
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	106,188	111,492
Sr State Archeologist	-	1.0	1.0	7,509-10,149	90,108	94,608
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	91,452	96,024
Staff Svcs Mgr I	0.5	1.0	1.0	7,172-8,910	83,556	87,732
Research Data Analyst II	1.0	1.0	1.0	6,647-8,325	77,820	77,820
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	99,204	99,204
Water & Sewage Plant Supvr	-	1.0	1.0	6,088-7,707	70,932	74,484
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	69,460	69,876
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	75,720	75,720
Maint Mechanic	-	1.0	1.0	5,422-7,136	65,916	69,216
Park Interpreter I	2.6	4.0	4.0	4,788-5,998	315,504	320,616
Skilled Laborer	2.0	2.0	2.0	4,318-5,654	134,960	138,056
Envirntrl Scientist	1.0	1.0	1.0	4,269-8,877	60,072	60,072
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,861-6,276	46,130	48,440
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	86,792	91,136
Laborer	2.0	3.0	3.0	3,619-4,308	152,076	156,888
Totals	17.1	25.0	25.0	\$1,457,090	\$2,030,776	\$2,096,520
Anza Borrego Sector-Safety						
Park Supt III	-	1.0	1.0	9,316-13,082	109,596	115,080
State Park Peace Off Supvr (Ranger)	1.5	2.0	2.0	6,749-9,630	197,063	205,310
State Park Peace Off (Ranger)	6.8	10.0	10.0	5,563-8,802	877,389	896,366
Totals	8.3	13.0	13.0	\$842,658	\$1,184,048	\$1,216,756
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	70,292	73,806
Park Maint Worker I	1.0	2.0	2.0	3,984-5,195	104,616	109,260
Park Maint Asst	1.1	2.0	2.0	3,654-4,350	93,164	96,492
Totals	3.1	6.0	6.0	\$179,835	\$340,192	\$355,290

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Montane Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	102,168	107,064
State Park Peace Off (Ranger)	3.0	4.0	4.0	5,563-8,802	385,660	388,936
Totals	4.0	5.0	5.0	\$407,984	\$487,828	\$496,000
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	65,916	69,216
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	62,024	65,122
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	118,298	123,210
Totals	4.0	4.0	4.0	\$254,046	\$246,238	\$257,548
Palomar Sector-Safety						
State Park Peace Off (Ranger)	1.3	2.0	2.0	5,563-8,802	182,951	186,227
Totals	1.3	2.0	2.0	\$145,508	\$182,951	\$186,227
Palomar Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	49,950	52,446
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	48,108	49,980
Totals	2.0	2.0	2.0	93,705	\$98,058	\$102,426
Totals, Colorado Desert District	40.8	58.0	58.0	\$3,515,562	\$4,711,357	\$4,858,884
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	11,797-15,158	203,298	203,298
Park Supt III	0.1	1.0	1.0	9,316-13,082	109,596	115,080
Park Supt II	1.0	1.0	1.0	8,106-11,376	136,434	141,527
Totals	2.1	3.0	3.0	\$344,614	\$449,328	\$459,905
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,872-9,781	101,991	107,088
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	98,160	102,297
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	97,053	98,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	79,872	83,868
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	76,567	77,820
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	80,160	80,160
Maint Mechanic	0.9	2.0	2.0	5,422-7,136	132,528	139,150
Museum Curator I	1.0	1.0	1.0	4,939-6,108	61,932	65,028
Automobile Mechanic	1.0	1.0	1.0	4,540-5,960	60,252	62,624
Park Maint Worker II	1.0	1.0	1.0	4,367-5,729	62,610	65,385
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	88,690	93,124
Materials & Stores Spec	1.0	1.0	1.0	3,875-5,518	58,620	58,620
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	52,304	53,664
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,861-6,276	181,740	187,169
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	47,811	50,201
Mgt Svcs Techn	1.5	1.0	1.0	3,558-5,032	41,448	43,528
Totals	19.4	21.0	21.0	\$1,439,902	\$1,561,978	\$1,608,682
Chino Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	126,887	126,887

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
State Park Peace Off (Ranger)	2.3	4.0	4.0	5,563-8,802	331,185	337,737
Totals	3.3	5.0	5.0	\$355,580	\$458,072	\$464,624
Chino Sector-Non-Safety						
Staff Park & Recr Spec	0.8	1.0	1.0	7,498-9,317	91,000	95,548
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	80,635	81,720
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	70,506	73,767
Park Interpreter I	3.0	3.0	3.0	4,788-5,998	184,864	193,951
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	65,636	68,914
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	57,798	60,087
Groundskeeper	2.0	2.0	2.0	3,654-4,957	98,454	100,736
Park Maint Asst	0.9	1.0	1.0	3,654-4,350	49,257	50,669
Totals	10.7	11.0	11.0	\$652,366	\$698,150	\$725,392
Perris Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	175,446	175,446
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,749-9,630	320,454	325,624
State Park Peace Off (Ranger)	7.0	9.0	9.0	5,563-8,802	790,947	797,606
State Park Peace Off (Lifeguard)	0.2	1.0	1.0	5,563-8,802	65,448	68,724
Totals	11.2	14.0	14.0	\$1,107,381	\$1,352,295	\$1,367,400
Perris Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	89,419	89,580
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	66,876	70,216
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	63,304	66,467
Park Landscape Maint Techn	1.0	1.0	1.0	4,167-5,456	48,552	50,976
Park Maint Worker I	3.1	4.0	4.0	3,984-5,195	215,882	224,987
Ofc Techn-Typing	1.5	2.0	2.0	3,829-4,794	102,852	105,084
Groundskeeper	4.0	4.0	4.0	3,654-4,957	197,571	202,452
Park Maint Asst	2.6	3.0	3.0	3,654-4,350	144,663	147,912
Totals	15.2	18.0	18.0	\$827,604	\$995,035	\$1,026,890
San Jacinto Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	118,957	118,957
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,563-8,802	409,886	412,863
Totals	5.0	5.0	5.0	\$521,839	\$528,843	\$531,820
San Jacinto Sector-Non-Safety						
Assoc Park & Recr Spec	0.4	1.0	1.0	6,623-8,290	83,052	87,210
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	63,304	66,467
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	102,655	105,978
Park Maint Worker I	0.7	1.0	1.0	3,984-5,195	43,638	45,816
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	51,507	54,081
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	60,528	60,528
Totals	5.1	6.0	6.0	\$335,678	\$404,684	\$420,080
Silverwood Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	172,368	172,368
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,749-9,630	289,229	294,145
State Park Peace Off (Ranger)	4.8	6.0	6.0	5,563-8,802	527,348	532,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
State Park Peace Off (Lifeguard)	0.4	1.0	1.0	5,563-8,802	65,448	68,724
Totals	9.2	11.0	11.0	\$864,243	\$1,054,393	\$1,067,253
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	86,136	89,580
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	72,672	76,308
Maint Mechanic	2.0	3.0	3.0	5,422-7,136	209,610	216,304
Park Interpreter I	0.7	1.0	1.0	4,788-5,998	55,788	58,572
Automobile Mechanic	1.0	1.0	1.0	4,540-5,960	63,324	63,324
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	111,909	114,476
Ofc Techn-Typing	1.0	1.0	1.0	3,829-4,794	51,300	53,864
Groundskeeper	3.0	3.0	3.0	3,654-4,957	155,764	157,760
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	50,676	50,676
Totals	12.7	14.0	14.0	\$766,677	\$857,179	\$880,864
Totals, Inland Empire District	93.9	108.0	108.0	\$7,215,884	\$8,359,957	\$8,552,910
Great Basin District						
Great Basin District-Safety						
Park Supt III	0.5	1.0	1.0	9,316-13,082	139,175	145,919
Park Supt II	0.5	1.0	1.0	8,106-11,376	95,364	100,128
Totals	1.0	2.0	2.0	\$132,041	\$234,539	\$246,047
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	174,828	174,828
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	161,916	161,916
Supvr	1.0	1.0	1.0	8,252-11,154	137,863	137,863
Staff Svcs Mgr I	0.9	1.0	1.0	7,172-8,910	93,766	98,452
Park Maint Chief II	1.0	1.0	1.0	6,794-8,448	91,596	95,872
Adm Off II	0.1	1.0	1.0	6,523-8,106	75,996	79,800
Assoc State Archeologist	1.0	1.0	1.0	6,118-8,267	83,973	88,170
Water & Sewage Plant Supvr	0.7	1.0	1.0	6,088-7,707	89,796	89,796
Assoc Govtl Prog Analyst	1.0	1.0	1.0	6,031-7,547	82,632	86,286
Park Equipt Opr	1.0	1.0	1.0	5,580-6,680	74,832	77,820
Park Interpreter II	1.0	1.0	1.0	5,494-6,880	79,116	80,160
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	62,536	65,660
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	92,364	96,981
Staff Svcs Analyst-Gen	3.0	4.0	4.0	3,861-6,276	235,638	246,523
Ofc Techn-Typing	1.0	2.0	2.0	3,829-4,794	92,610	97,242
Mgt Svcs Techn	1.0	1.0	1.0	3,558-5,032	58,620	58,620
Totals	16.7	20.0	20.0	\$1,465,309	\$1,688,082	\$1,735,989
Tejon Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,749-9,630	79,404	83,376
State Park Peace Off (Ranger)	1.3	3.0	3.0	5,563-8,802	255,571	262,147
Totals	1.3	4.0	4.0	\$116,748	\$334,975	\$345,523
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	95,148	98,116
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Park Interpreter I	2.0	2.0	2.0	4,788-5,998	139,752	139,752

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Park Maint Worker I	2.0	2.0	2.0	3,984-5,195	121,056	121,056
Park Maint Asst	-	2.0	2.0	3,654-4,350	87,276	91,632
Totals	5.0	8.0	8.0	\$354,913	\$515,352	\$526,288
Mojave Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,749-9,630	121,222	121,222
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,563-8,802	265,025	272,969
Totals	3.0	4.0	4.0	\$311,935	\$386,247	\$394,191
Mojave Sector-Non-Safety						
Museum Curator III	1.0	1.0	1.0	6,827-8,483	89,521	93,996
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	81,720	81,720
Museum Curator I	-	1.0	1.0	4,939-6,108	57,540	60,420
Park Interpreter I	-	1.0	1.0	4,788-5,998	55,788	58,572
Park Maint Worker I	1.0	2.0	2.0	3,984-5,195	100,226	105,232
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	47,212	49,578
Totals	4.0	7.0	7.0	\$266,055	\$432,007	\$449,518
Hungry Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,749-9,630	208,225	212,197
State Park Peace Off (Ranger)	4.2	6.0	6.0	5,563-8,802	495,350	498,626
Totals	5.2	8.0	8.0	\$460,358	\$703,575	\$710,823
Hungry Valley Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	6,190-7,689	72,120	75,732
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	82,680	86,816
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Heavy Equipt Mechanic	1.0	1.0	1.0	5,608-7,379	78,324	78,324
Park Equipt Opr	1.0	2.0	2.0	5,580-6,680	134,112	140,817
Park Interpreter I	-	1.0	1.0	4,788-5,998	55,788	58,572
Skilled Laborer	1.0	1.0	1.0	4,318-5,654	60,072	60,072
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	204,911	211,537
Park Maint Worker I	1.2	2.0	2.0	3,984-5,195	92,832	97,464
Park Maint Asst	1.0	1.0	1.0	3,654-4,350	44,700	46,932
Totals	8.2	13.0	13.0	\$590,297	\$891,455	\$925,482
Onyx Ranch Sector-Safety						
State Park Peace Off (Ranger)	1.2	2.0	2.0	5,563-8,802	169,167	169,167
Totals	1.2	2.0	2.0	\$105,935	\$169,167	\$169,167
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	168,563	175,178
Totals	2.0	2.0	2.0	\$160,541	\$168,563	\$175,178
Totals, Great Basin District	47.6	70.0	70.0	\$3,964,132	\$5,523,962	\$5,678,206
Ocotillo Wells District						
Ocotillo Wells District-Safety						
Park Supt II	-	1.0	1.0	8,106-11,376	95,364	100,128
State Park Peace Off (Ranger)	0.8	1.0	1.0	5,563-8,802	93,093	93,093
Totals	0.8	2.0	2.0	\$74,481	\$188,457	\$193,221
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,967-15,006	138,073	144,977

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	10,854-13,493	153,098	156,909
Sr Envirntl Scientist (Spec)	-	1.0	1.0	7,556-10,221	90,672	95,208
Staff Park & Recr Spec	-	1.0	1.0	7,498-9,317	87,360	91,728
Park Maint Chief III	1.0	1.0	1.0	7,476-9,297	108,312	108,312
Staff Svcs Mgr I	1.0	1.0	1.0	7,172-8,910	100,531	103,561
Park Interpreter III	1.0	1.0	1.0	6,827-8,483	90,981	95,532
Park Maint Chief I	1.0	1.0	1.0	6,190-7,689	82,288	86,400
Assoc State Archeologist	0.3	1.0	1.0	6,118-8,267	89,796	89,796
Water & Sewage Plant Supvr	1.0	1.0	1.0	6,088-7,707	89,580	89,580
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Heavy Equipt Mechanic	2.0	2.0	2.0	5,608-7,379	152,160	155,304
Park Equipt Opr	1.9	2.0	2.0	5,580-6,680	155,640	155,640
Maint Mechanic	0.9	1.0	1.0	5,422-7,136	70,440	73,964
Park Interpreter I	1.0	1.0	1.0	4,788-5,998	59,548	62,524
Envirntl Scientist	1.9	2.0	2.0	4,269-8,877	156,397	160,230
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	58,200	60,528
Park & Recr Spec	1.0	1.0	1.0	3,861-7,207	59,060	62,012
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,861-6,276	134,498	140,016
Totals	19.0	23.0	23.0	\$1,587,143	\$1,942,550	\$2,001,437
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,749-9,630	79,404	83,376
Totals	-	1.0	1.0	-	\$79,404	\$83,376
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,984-5,195	60,528	60,528
Totals	1.0	1.0	1.0	\$60,528	\$60,528	\$60,528
Ocotillo Wells South Sector-Safety						
Park Supt III	1.0	1.0	1.0	9,316-13,082	173,793	175,446
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,749-9,630	206,291	210,263
State Park Peace Off (Ranger)	4.9	6.0	6.0	5,563-8,802	510,197	530,868
Totals	6.9	9.0	9.0	\$751,333	\$890,281	\$916,577
Ocotillo Wells South Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,658-7,014	74,198	77,912
Park Maint Worker II	-	1.0	1.0	4,367-5,729	50,880	53,424
Totals	1.0	2.0	2.0	\$70,664	\$125,078	\$131,336
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,422-7,136	75,720	75,720
Park Maint Asst	-	1.0	1.0	3,654-4,350	43,638	45,816
Totals	1.0	2.0	2.0	\$75,866	\$119,358	\$121,536
Salton Sea Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,563-8,802	93,280	93,280
Totals	1.0	1.0	1.0	\$90,175	\$93,280	\$93,280
Salton Sea Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,658-7,014	65,916	69,216
Park Maint Worker I	1.0	2.0	2.0	3,984-5,195	99,501	104,472
Totals	1.0	3.0	3.0	\$50,854	\$165,417	\$173,688

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Ocotillo Wells District	31.7	44.0	44.0	\$2,761,044	\$3,664,353	\$3,774,979
Totals, Desert Field Division	215.0	281.0	281.0	\$17,632,341	\$22,432,213	\$23,037,563
Temporary Help	149.5	149.5	149.5	(7,815,680)	7,815,680	7,815,680
Overtime	-	-	-	(674,085)	674,085	674,085
Totals, Desert Field Division	364.5	430.5	430.5	\$26,122,106	\$30,921,978	\$31,527,328
TOTALS, AUTHORIZED POSITIONS	4,120.5	4,687.4	4,687.4	\$319,470,991	\$360,507,511	\$366,537,190
<i>Regular/Ongoing Positions</i>	2,341.9	2,908.8	2,908.8	211,101,620	252,138,140	258,167,819
<i>Temporary Help</i>	1,778.6	1,778.6	1,778.6	97,816,521	97,816,521	97,816,521
<i>Overtime</i>	-	-	-	10,552,850	10,552,850	10,552,850

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	11,468-12,782	146,844	146,844
Attorney III	1.0	1.0	1.0	10,536-14,879	178,548	178,548
Conservancy Proj Mgr	0.5	0.5	0.5	8,847-10,992	65,952	65,952
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,855-7,327	160,395	164,463
Exec Secretary II	0.5	0.5	0.5	4,595-5,750	34,500	34,500
TOTALS, AUTHORIZED POSITIONS	5.3	6.0	6.0	\$644,796	\$706,571	\$710,639
<i>Regular/Ongoing Positions</i>	<i>5.3</i>	<i>6.0</i>	<i>6.0</i>	<i>644,796</i>	<i>701,571</i>	<i>705,639</i>
<i>Council Members (Per Diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Exec Director	0.8	1.0	1.0	13,990-15,587	180,840	180,840
Chief Counsel I	0.8	1.0	1.0	14,779-18,070	188,351	196,826
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	12,185-15,148	146,220	153,528
Sr Engr	0.8	2.0	2.0	11,104-13,898	300,024	306,684
Sr Landscape Architect	0.8	1.0	1.0	11,104-13,898	154,172	161,744
Sr Envirntl Scientist-Supvry	4.7	6.0	6.0	10,538-13,100	885,814	909,956
Attorney III	0.8	1.0	1.0	10,536-14,879	178,548	178,548
C.E.A. A	2.3	3.0	3.0	10,048-12,161	517,668	517,668
Bay Develmt Design Analyst	0.8	1.0	1.0	9,430-11,797	126,312	132,630
Staff Services Mgr III	0.8	1.0	1.0	9,293-10,550	126,600	126,600
Coastal Prog Mgr	0.8	1.0	1.0	8,425-10,469	124,412	125,628
Info Tech Spec II	0.8	1.0	1.0	8,374-11,220	141,372	141,372
Attorney	1.0	2.0	2.0	7,737-11,676	195,900	200,544
Staff Services Mgr II-Supvry	0.8	2.0	2.0	7,643-9,496	205,668	210,252
Sr Envirntl Scientist-Spec	0.8	2.0	4.0	7,556-10,221	201,015	401,481
Coastal Prog Analyst III	0.5	3.0	3.0	7,470-9,357	268,920	282,384
Coastal Prog Analyst II	4.4	6.0	8.0	7,115-8,911	576,902	765,228
Staff Services Mgr I	2.3	3.0	3.0	6,963-8,650	292,697	299,538
Research Data Specialist I	0.8	1.0	1.0	6,752-8,452	92,063	92,063
Accounting Admin I (Spec)	0.8	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Personnel Analyst	0.8	1.0	1.0	5,855-7,327	72,897	76,539
Assoc Govtl Prog Analyst	1.7	3.0	3.0	5,855-7,327	246,108	249,624
Info Tech Assoc	0.8	1.0	1.0	4,791-8,485	106,911	106,911
Coastal Prog Analyst I	-	0.2	0.2	4,784-7,411	11,482	12,055
Envirntl Scientist	5.5	10.0	11.0	4,269-8,877	718,610	797,652
Legal Secretary	0.8	1.0	1.0	4,244-5,581	70,304	70,304
Jr Staff Analyst-Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Techn-Typing	0.3	-	-	3,717-4,654	-	-
Mgt Services Techn	1.4	2.0	2.0	3,454-4,885	109,641	112,191
Temporary Help	10.5	-	-	(1,185,327)	330,000	330,000
TOTALS, AUTHORIZED POSITIONS	47.4	59.2	64.2	\$5,563,726	\$6,743,027	\$7,314,610
<i>Regular/Ongoing Positions</i>	<i>36.9</i>	<i>59.2</i>	<i>64.2</i>	<i>4,378,399</i>	<i>6,413,027</i>	<i>6,984,610</i>
<i>Temporary Help</i>	<i>10.5</i>	<i>-</i>	<i>-</i>	<i>1,185,327</i>	<i>330,000</i>	<i>330,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Member	-	-	-	\$75/day	\$7,000	\$7,000
Exec Ofcr	1.0	1.0	1.0	11,468-12,782	146,844	146,844
Conservancy Proj Dev Mgr	0.7	1.0	1.0	8,847-10,992	106,164	111,468
Staff Svcs Mgr II (MgrI)	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Conservancy Proj Spec	1.0	2.0	2.0	7,603-9,514	197,184	206,933
Conservancy Proj Analyst II	1.0	0.5	0.5	7,114-8,912	53,472	53,472
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	89,562	94,044
Assoc Govtl Pgrm Analyst	4.6	6.0	6.0	5,855-7,327	429,700	451,049
Secty	1.0	1.0	1.0	3,753-4,699	47,292	49,656
Staff Svcs Analyst-Gen	0.9	-	-	3,749-6,093	-	-
Ofc Techn (Gen)	-	-	-	3,543-4,440	-	-
Temporary Help	0.3	-	-	(23,122)	-	-
TOTALS, AUTHORIZED POSITIONS	12.5	13.5	13.5	\$1,098,527	\$1,192,550	\$1,235,798
<i>Regular/Ongoing Positions</i>	<i>12.2</i>	<i>13.5</i>	<i>13.5</i>	<i>1,072,705</i>	<i>1,185,550</i>	<i>1,228,798</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>-</i>	<i>-</i>	<i>23,122</i>	<i>-</i>	<i>-</i>
<i>Board Member (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,700</i>	<i>7,000</i>	<i>7,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	10,944-12,189	137,892	137,892
Staff Park & Recr Spec	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	102,297	103,800
Park Maint Worker II	1.1	2.0	2.0	4,240-5,562	112,829	118,469
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	60,972	60,972
Temporary Help	-	-	-	(200)	200	200
TOTALS, AUTHORIZED POSITIONS	5.1	6.0	6.0	\$463,571	\$528,742	\$535,885
<i>Regular/Ongoing Positions</i>	<i>5.1</i>	<i>6.0</i>	<i>6.0</i>	<i>462,171</i>	<i>522,542</i>	<i>529,685</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>200</i>	<i>200</i>	<i>200</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,200</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	11,468-12,782	146,844	146,844
Assoc Park & Recr Spec	-	1.0	1.0	6,430-8,049	77,160	81,024
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Staff Svcs Analyst	0.9	2.0	2.0	3,749-6,093	110,732	116,262
Temporary Help	-	-	-	(43,586)	43,586	43,586
TOTALS AUTHORIZED POSITIONS	2.9	5.0	5.0	\$337,696	\$468,184	\$477,578
<i>Regular/Ongoing Positions</i>	2.9	5.0	5.0	291,310	418,598	427,992
<i>Temporary Help</i>	-	-	-	43,586	43,586	43,586
<i>Board Members (per diem)</i>	-	-	-	2,800	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Protection of Delta Resources						
Program Manager I	2.0	2.0	2.0	\$12,115-13,756	\$335,096	\$335,096
Executive Director	0.7	1.0	1.0	11,468-12,782	137,616	137,616
Senior Envirntl Planner	0.8	2.0	2.0	8,425-10,469	203,463	213,630
Staff Services Mgr II-Supvry	0.4	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Manager I	0.2	-	-	6,963-8,650	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	75,618	79,398
Information Officer I	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Temporary Help	0.8	0.4	0.4	(90,773)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	6.9	8.4	8.4	\$836,850	\$1,001,433	\$1,019,964
<i>Regular/Ongoing Positions</i>	<i>6.1</i>	<i>8.0</i>	<i>8.0</i>	<i>746,077</i>	<i>931,433</i>	<i>949,964</i>
<i>Temporary Help</i>	<i>0.8</i>	<i>0.4</i>	<i>0.4</i>	<i>90,773</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Exec Ofc	1.0	1.0	1.0	\$10,944-12,189	\$140,748	\$140,748
Sr Environ Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	114,819	119,970
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Environtl Services Intern	-	1.0	1.0	2,954-4,282	36,336	38,154
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$340,882	\$379,827	\$386,796
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	340,882	379,827	386,796

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Member	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	10,944-12,189	133,908	133,908
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	102,960	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	76,846	80,690
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	44,988	47,232
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	\$382,995	\$364,702	\$371,630
<i>Regular/Ongoing Positions</i>	<i>4.0</i>	<i>4.0</i>	<i>4.0</i>	<i>382,320</i>	<i>358,702</i>	<i>365,630</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>675</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	12,905-14,374	162,708	162,708
C.E.A. B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Atty IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Staff Svcs Mgr III	-	2.0	2.0	9,923-10,550	242,208	254,318
Staff Svcs Mgr II	2.0	1.0	1.0	8,461-9,611	101,532	106,609
Conservancy Proj Analyst II	8.4	8.0	8.0	7,114-8,912	822,601	833,805
Acctg Administrator I-Supvr	0.5	1.0	1.0	6,963-8,650	101,484	103,800
Staff Svcs Mgr I	7.8	8.0	8.0	6,963-8,650	798,508	807,532
Res Data Analy II	0.3	1.0	1.0	6,453-8,083	74,475	78,202
Sr Acctg Officer-Supvr	0.5	-	-	6,333-7,870	-	-
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Assoc Acctg Analyst	1.0	1.0	1.0	6,146-7,698	73,752	77,440
Conservancy Proj Analyst I	1.0	1.0	1.0	5,919-7,409	88,648	88,908
Assoc Pers Analyst	1.0	1.0	1.0	5,855-7,327	82,227	82,227
Adm Asst II	1.0	1.0	1.0	5,855-7,327	77,448	81,324
Assoc Govtl Prog Analyst	8.5	9.0	9.0	5,855-7,327	721,154	739,800
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	72,842	76,481
Res Data Analyst I	0.6	-	-	4,339-6,720	-	-
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	101,603	101,603
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,749-6,093	117,425	123,299
Temporary Help	3.6	4.3	4.3	(365,420)	411,200	411,200
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	43.3	46.3	46.3	\$4,329,888	\$4,529,719	\$4,609,160
<i>Regular/Ongoing Positions</i>	<i>39.7</i>	<i>42.0</i>	<i>42.0</i>	<i>3,958,468</i>	<i>4,104,719</i>	<i>4,184,159</i>
<i>Temporary Help</i>	<i>3.6</i>	<i>4.3</i>	<i>4.3</i>	<i>365,420</i>	<i>411,200</i>	<i>411,200</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,000</i>	<i>5,000</i>
<i>Board Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,000</i>	<i>8,800</i>	<i>8,800</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$16,328-19,845	\$238,144	\$238,144
Director	1.0	1.0	1.0	16,328-19,845	226,656	226,656
Special Counsel	-	1.0	1.0	15,916-18,291	-	-
Chief Utility Operations	2.0	3.0	3.0	15,562-17,674	610,920	620,256
Prin Engr	7.5	8.0	8.0	14,818-16,831	1,640,090	1,648,987
Prog Mgr III	1.4	2.0	2.0	14,141-16,065	385,560	385,560
Envirntl Prog Mgr I-Mgrl	0.5	1.0	1.0	13,474-15,301	169,188	177,648
Assistant Chief Deputy Director	-	1.0	1.0	13,450-14,986	-	-
Chief Deputy Director	1.0	1.0	1.0	13,080-18,888	207,384	207,384
Deputy Secretary for Water Policy	1.0	1.0	1.0	13,080-18,888	216,000	216,000
Supvng Engr	4.0	5.0	5.0	12,196-15,542	884,616	891,936
Supvng Engrng Geologist	-	1.0	1.0	12,196-15,266	183,192	183,192
Supvng Architect	0.5	1.0	1.0	12,196-15,266	146,352	153,672
Envirntl Prog Mgr I-Supvry	2.2	3.0	3.0	12,185-15,148	487,563	506,561
Prog Mgr I	3.8	5.0	5.0	12,115-13,756	795,413	807,246
C.E.A. - B	6.5	8.0	8.0	11,778-14,032	1,578,600	1,578,600
Deputy Director	1.0	1.0	1.0	11,747-13,087	143,232	143,232
Special Initiatives Deputy Director	0.5	1.0	1.0	11,468-12,782	137,616	137,616
Sr Engr	1.0	1.0	1.0	11,104-14,135	151,644	159,228
Sr Safety Engr-Industrial	1.0	1.0	1.0	11,094-13,882	175,746	175,746
Sr Envirntl Scientist-Supvr	0.5	-	-	10,538-13,100	-	-
C.E.A. - A	5.0	6.0	6.0	10,048-12,161	994,284	994,284
Assoc Safety Engr	2.0	2.0	2.0	9,430-11,797	283,128	283,128
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	146,268	146,268
Staff Services Mgr II-Mgrl	6.6	8.0	8.0	8,461-9,611	880,463	896,928
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	150,096	150,096
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	0.8	-	-	7,556-10,221	-	-
Staff Services Mgr I	6.0	6.0	6.0	6,963-8,650	602,752	614,369
Engr	2.0	2.0	2.0	6,299-11,798	199,895	209,891
Adm Asst II	1.0	1.0	1.0	5,855-7,327	90,588	90,588
Assoc Govtl Prog Analyst	11.4	12.0	12.0	5,855-7,327	989,883	1,013,077
Emergency Services Coordinator	2.0	2.0	2.0	5,204-7,997	172,044	175,476
Exec Asst	5.0	6.0	6.0	4,595-5,750	393,492	396,296
Envirntl Scientist	0.2	1.0	1.0	4,269-8,877	77,967	81,868
Staff Services Analyst-Gen	3.9	5.0	5.0	3,749-6,093	331,231	340,492
Office Techn-Typing	2.9	3.0	3.0	3,717-4,654	152,936	157,436
Office of Project Management:						
Prin Engr	-	1.0	1.0	14,818-16,831	201,969	201,972
Prog Mgr II	-	2.0	2.0	13,310-15,113	365,215	365,215
Supvng Engr	-	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	-	3.0	3.0	11,104-14,135	450,373	457,033
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	115,026	120,777

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvr-Tech Publications	-	1.0	1.0	6,944-8,630	97,756	102,090
Engr	-	1.0	1.0	6,299-11,798	129,684	129,684
Assoc Govtl Prog Analyst	-	2.0	2.0	5,855-7,327	170,604	174,160
Research Writer	-	3.9	3.9	5,855-7,327	308,162	315,222
Drought and Groundwater Investment:						
Prin Engr	-	4.0	4.0	14,818-16,831	711,264	746,832
Supvng Engr	3.0	4.0	4.0	12,196-15,542	678,443	686,339
Supvng Engrng Geologist	5.0	5.0	5.0	12,196-15,266	852,613	859,933
C.E.A. - B	2.0	1.0	1.0	11,778-14,032	200,064	200,064
Sr Engr	10.9	11.0	11.0	11,104-14,135	1,770,087	1,801,749
Sr Engrng Geologist	16.5	19.0	19.0	11,104-13,898	2,924,719	2,991,233
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	97,656	102,540
Engrng Geologist	9.6	10.0	10.0	6,299-11,859	1,125,266	1,174,227
Engr	8.2	9.0	9.0	6,299-11,798	974,705	1,011,668
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	165,740	171,420
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	9,756-11,630	131,762	137,208
Staff Services Mgr I	1.5	2.0	2.0	6,963-8,650	179,537	188,518
Assoc Mgt Auditor	-	2.0	2.0	6,452-8,485	154,848	162,600
Office Techn-Typing	0.1	1.0	1.0	3,717-4,654	44,604	46,836
Office of the General Counsel:						
Chief Counsel	1.0	1.0	1.0	13,080-18,888	216,000	216,000
OGC Delta Water Comm:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,686	206,700
Attorney V	1.0	2.0	2.0	12,290-16,391	393,384	393,384
Attorney IV	0.6	1.0	1.0	11,644-15,627	139,728	146,712
Attorney III	1.1	3.0	3.0	10,536-14,879	415,070	428,808
Attorney	-	1.0	1.0	7,737-11,676	92,844	97,488
OGC SWP C&O Wtr Tran. SGMA:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney V	2.0	2.0	2.0	12,290-16,391	393,384	393,384
Attorney IV	3.0	3.0	3.0	11,644-15,627	562,572	562,572
Attorney III	2.9	3.0	3.0	10,536-14,879	459,228	459,228
Attorney	2.1	3.0	3.0	7,737-11,676	298,956	303,600
OGC Contrt Rvw:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney IV	3.3	4.0	4.0	11,644-15,627	750,064	750,096
Attorney III	2.7	3.0	3.0	10,536-14,879	459,161	478,172
OGC Env Ste, HR Delta:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney V	3.6	3.0	3.0	12,290-16,391	589,940	590,076
Attorney IV	1.0	2.0	2.0	11,644-15,627	321,532	334,236
Attorney III	3.0	3.0	3.0	10,536-14,879	429,084	443,520

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Attorney	0.7	-	-	7,737-11,676	-	-
Sr Legal Analyst	2.0	2.0	2.0	6,146-7,698	184,752	184,752
Legal Analyst	0.9	1.0	1.0	5,368-6,720	64,416	67,632
Flood Dam CVFPB Real Estate:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney V	1.0	1.0	1.0	12,290-16,391	196,692	196,692
Attorney IV	3.9	5.0	5.0	11,644-15,627	870,066	894,084
Attorney III	3.1	5.0	5.0	10,536-14,879	760,146	770,532
CREST:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney V	1.0	1.0	1.0	12,290-16,391	196,692	196,692
Attorney IV	3.0	3.0	3.0	11,644-15,627	539,673	549,897
Attorney III	2.0	2.0	2.0	10,536-14,879	318,888	318,888
Law Library:						
Sr Librarian	1.0	1.0	1.0	6,069-7,595	91,140	91,140
Library Tech Asst I	1.0	1.0	1.0	3,873-4,847	58,164	58,164
Admin and Program Control:						
Adm Officer II	1.0	1.0	1.0	6,333-7,870	90,077	90,077
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,855-7,327	310,648	321,788
Staff Services Analyst-Gen	1.0	-	-	3,749-6,093	-	-
Legal Support Staff:						
Legal Support Supvr I	1.0	1.0	1.0	5,045-6,320	80,110	80,110
Legal Secty	1.7	2.0	2.0	4,244-5,581	132,793	132,793
Sr Legal Typist	1.0	1.0	1.0	3,582-5,009	63,113	63,113
Bond Accountability:						
Staff Services Mgr II-Mgr I	1.0	-	-	8,461-9,611	-	-
Staff Services Mgr I	1.0	-	-	6,963-8,650	-	-
Acctg Administrator I-Spec	4.0	-	-	6,430-8,049	-	-
Assoc Govtl Prog Analyst	2.0	-	-	5,855-7,327	-	-
California Water Commission:						
Exec Ofcr	1.3	1.0	1.0	14,945-16,948	181,630	181,630
Prog Mgr II	-	1.0	1.0	13,310-15,113	159,720	167,712
Prog Mgr I	1.5	1.0	1.0	12,115-13,756	170,024	170,024
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	120,665	120,665
Info Officer II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	101,963	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	151,236	158,796
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Conveyance Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	201,969	201,972
Prog Mgr III	2.0	2.0	2.0	14,141-16,065	395,199	395,199
Prog Mgr I	0.2	1.0	1.0	12,115-13,756	146,592	153,924
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	193,896	193,896
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	101,700	101,700

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Administrative & Program Control Branch:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	7,643-9,496	91,716	96,300
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,855-7,327	298,173	313,073
Staff Services Analyst-Gen	1.1	2.0	2.0	3,749-6,093	120,234	126,248
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	52,269	54,615
Environmental Compliance Corrdinatin Branch:						
Prog Mgr III	1.0	1.0	1.0	14,141-16,065	198,563	198,563
Prog Mgr II	0.8	1.0	1.0	13,310-15,113	166,380	174,702
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	12,185-15,148	369,005	369,005
Prog Mgr I	1.0	1.0	1.0	12,115-13,756	165,072	165,072
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,556-10,221	103,912	109,108
Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,078	213,081
Supvng Engr	3.0	3.0	3.0	12,196-15,542	553,240	553,240
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Office of Workforce Equality:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,855-7,327	317,580	324,864
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,396	50,816
Statewide Water & Energy:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	14,818-16,831	177,816	186,708
Sr Control System Engr	0.3	1.0	1.0	12,217-15,289	146,604	153,936
Supvng Hydroelectric Pwr Utility Engr	1.7	2.0	2.0	12,196-15,266	371,880	371,880
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	219,468	219,468
Sr Hydroelectric Pwr Utility Engr-Spec	2.8	8.0	8.0	11,104-13,898	1,153,265	1,198,277
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	110,877	113,517
Staff Services Mgr I	1.4	2.0	2.0	6,963-8,650	203,172	206,598
Mech Engr	1.0	1.0	1.0	6,299-11,798	124,000	128,456
Elec Engr	1.0	3.0	3.0	6,299-9,025	245,291	257,381
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,855-7,327	146,084	153,387
Staff Services Analyst-Gen	0.5	1.0	1.0	3,749-6,093	44,988	47,232
Salton Sea Office:						
Envirntl Prog Mgr II	2.5	1.0	1.0	14,141-16,065	179,272	188,233
Envirntl Prog Mgr I-Mgrl	0.5	1.0	1.0	13,474-15,301	161,688	169,776
Prog Mgr II	-	1.0	1.0	13,310-15,113	181,356	181,356
Prog Mgr I	1.0	3.0	3.0	12,115-13,756	448,260	470,676
Sr Engr	1.6	2.0	2.0	11,104-14,135	300,024	306,684
C.E.A. - A	0.6	1.0	1.0	10,048-12,161	196,536	196,536
Sr Right of Way Agent	-	1.0	1.0	8,425-10,469	101,100	106,155
Sr Envirntl Scientist-Spec	0.8	2.0	2.0	7,556-10,221	181,344	190,411
Utility Craftworker Supvr	-	1.0	1.0	7,440-9,212	89,280	93,744

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	95,964	100,762
Utility Craftworker	-	2.0	2.0	6,704-8,015	160,896	168,936
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	78,417	82,341
Utility Craftworker Apprentice	-	1.0	1.0	4,358-6,034	52,296	52,296
Staff Services Analyst-Gen	0.1	2.0	2.0	3,749-6,093	103,647	108,825
Temporary Help	6.2	12.4	12.4	(1,323,784)	1,559,054	1,559,054
Overtime	-	-	-	(780,273)	52,000	52,000
Totals, Executive	289.0	364.3	364.3	\$41,589,823	\$49,476,146	\$50,329,453
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. - B	0.9	1.0	1.0	11,778-14,032	141,336	141,336
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	263,348	263,772
Exec Secretary I	-	1.0	1.0	4,218-5,283	50,616	53,148
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	48,708	51,144
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	106,488	111,816
Acctg Administrator I-Supvr	1.1	2.0	2.0	6,963-8,650	185,708	191,532
Acctg Administrator I-Spec	3.1	4.0	4.0	6,430-8,049	375,982	380,296
Assoc Acctg Analyst	5.9	6.0	6.0	6,146-7,698	541,261	545,238
Sr Acctg Officer-Spec	0.3	1.0	1.0	5,855-7,327	71,139	74,697
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Acctg Administrator I-Spec	2.9	3.0	3.0	6,430-8,049	280,031	284,376
Assoc Acctg Analyst	3.0	3.0	3.0	6,146-7,698	256,078	262,135
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	79,063	83,019
Acctg Officer-Spec	1.0	2.0	2.0	5,113-6,399	131,365	137,938
Accountant Trainee	-	1.0	1.0	4,313-5,142	51,756	54,348
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Spec	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Acctg Analyst	1.0	1.0	1.0	6,146-7,698	92,376	92,376
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,855-7,327	77,153	81,013
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.4	3.0	3.0	5,855-7,327	226,582	237,913
Staff Services Analyst-Gen	1.6	-	-	3,749-6,093	-	-
Budget Office:						
Staff Services Mgr III	0.5	1.0	1.0	9,293-10,550	121,092	121,092
Staff Services Mgr II-MgrI	-	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	1.5	3.0	3.0	6,963-8,650	310,140	311,394

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Acctg Administrator I-Spec	-	4.0	4.0	6,430-8,049	386,352	386,352
Assoc Adm Analyst-Acctg	3.4	3.0	3.0	6,146-7,698	277,128	277,128
Assoc Budget Analyst	1.6	5.0	5.0	5,855-7,327	388,430	403,458
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	246,108	249,624
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	45,044	47,295
Fund Management Section:						
Staff Services Mgr I	0.6	1.0	1.0	6,963-8,650	89,887	94,384
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,855-7,327	226,273	237,041
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	63,636	66,816
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	121,149	125,880
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,421	49,791
Governmental Accounting Branch:						
Acctg Administrator II	0.6	1.0	1.0	7,643-9,496	91,716	96,300
Acctg Administrator I-Supvr	3.0	3.0	3.0	6,963-8,650	311,400	311,400
Acctg Administrator I-Spec	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Acctg Analyst	2.3	3.0	3.0	6,146-7,698	267,805	274,692
Sr Acctg Officer-Spec	3.7	4.0	4.0	5,855-7,327	326,186	334,838
Acctg Officer-Spec	2.9	6.0	6.0	5,113-6,399	411,750	421,995
Accountant Trainee	0.7	1.0	1.0	4,313-5,142	51,756	54,348
Payable Office:						
Acctg Administrator II	0.9	1.0	1.0	7,643-9,496	113,952	113,952
Acctg Administrator I-Supvr	3.0	3.0	3.0	6,963-8,650	294,960	304,518
Acctg Administrator I-Spec	1.0	1.0	1.0	6,430-8,049	96,588	96,588
Assoc Acctg Analyst	2.9	3.0	3.0	6,146-7,698	258,504	262,188
Sr Acctg Officer-Spec	3.8	4.0	4.0	5,855-7,327	335,184	339,895
Acctg Officer-Spec	15.6	19.0	19.0	5,113-6,399	1,294,454	1,344,315
Accountant Trainee	1.8	-	-	4,313-5,142	-	-
Temporary Help	2.0	1.2	1.2	(134,775)	64,166	64,166
Overtime	-	-	-	(270,282)	57,000	57,000
Totals, Division of Fiscal Services	100.3	123.2	123.2	\$8,759,880	\$10,411,131	\$10,626,607
Division of Integrated Science and Engineering						
Office of the Chief:						
Prin Engr	1.8	2.0	2.0	14,818-16,831	386,457	395,682
Envirntl Prog Mgr II	2.0	2.0	2.0	14,141-16,065	391,343	391,343
Prog Mgr II	-	1.0	1.0	13,310-15,113	159,720	167,712
Supvng Engr	1.0	1.0	1.0	12,196-15,542	181,257	183,192
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	12,185-15,148	359,503	368,115
C.E.A. - B	1.2	1.0	1.0	11,778-14,032	217,344	217,344
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	134,280	139,560
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	2.8	3.0	3.0	6,963-8,650	282,684	291,631
Assoc Govtl Prog Analyst	7.6	8.0	8.0	5,855-7,327	648,693	663,981
Staff Services Analyst-Gen	2.6	4.0	4.0	3,749-6,093	231,818	237,723
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	45,720	48,006

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Business Service Asst-Spec	0.1	1.0	1.0	3,454-5,284	41,448	43,524
Fisheries Infrastructure & Operation:						
Prin Engr	0.7	1.0	1.0	14,818-16,831	209,688	213,076
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
SWP Ecosystem Improvements:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Environmental Services:						
Envirntl Prog Mgr II	1.2	1.0	1.0	14,141-16,065	188,804	192,780
Prog Mgr I	1.0	1.0	1.0	12,115-13,756	170,024	170,024
Ecosystem Monitoring, Research and Reporting:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	198,563	198,563
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	12,185-15,148	363,552	363,552
Regulatory Compliance:						
Envirntl Prog Mgr II	0.2	1.0	1.0	14,141-16,065	169,692	178,176
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	12,185-15,148	711,657	722,345
Prog Mgr I	-	1.0	1.0	12,115-13,756	145,380	152,652
Environmental Assessments and Permitting:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	183,913	187,229
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,538-13,100	294,809	309,551
Sr Envirntl Scientist-Spec	2.6	3.0	3.0	7,556-10,221	325,224	335,354
Envirntl Scientist	6.0	6.0	6.0	4,269-8,877	512,867	533,021
CEQA and EEPA Support:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	12,185-15,148	146,998	154,348
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,538-13,100	450,288	456,612
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,556-10,221	437,283	447,166
Envirntl Scientist	8.2	9.0	9.0	4,269-8,877	745,705	781,896
Feather River Section:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	136,098	142,902
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,556-10,221	198,609	208,541
Envirntl Scientist	5.0	5.0	5.0	4,269-8,877	483,962	494,521
Fish and Wildlife Techn	1.0	1.0	1.0	3,883-5,045	55,512	55,512
Quality Management:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	171,375	178,734
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	161,916	161,916
Sr Envirntl Scientist-Spec	2.7	3.0	3.0	7,556-10,221	343,971	354,244
Envirntl Scientist	2.1	3.0	3.0	4,269-8,877	239,759	246,557
Tidal Habitat Restoration:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,538-13,100	303,236	310,302
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	7,556-10,221	466,709	477,655
Envirntl Scientist	5.9	7.0	7.0	4,269-8,877	623,074	643,410
Mate Engr Fisheries Vessel:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	141,370	147,439

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,556-10,221	437,325	452,470
Envirntl Scientist	3.0	3.0	3.0	4,269-8,877	262,332	275,445
Estuarine Science & Monitoring:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	181,776	181,776
Sr Envirntl Scientist-Supvr	0.9	1.0	1.0	10,538-13,100	127,510	133,886
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	190,165	199,675
Envirntl Scientist	3.9	5.0	5.0	4,269-8,877	392,898	404,568
Environmental Monitoring and Assessment:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,538-13,100	443,771	452,449
Sr Envirntl Scientist-Spec	2.7	6.0	6.0	7,556-10,221	576,012	598,692
Master, Fish and Game Vessel	1.0	1.0	1.0	7,362-8,327	97,614	99,924
Control System Tech II	1.0	1.0	1.0	6,636-8,747	104,964	104,964
Engr	1.0	1.0	1.0	6,299-11,798	108,828	114,264
Mate, Fish and Game Vessel	1.0	1.0	1.0	5,161-6,180	74,160	74,160
Envirntl Scientist	11.9	12.0	12.0	4,269-8,877	1,146,364	1,170,313
Bryte Chemical Laboratory:						
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	12,185-15,148	169,188	177,546
Supvr-Hyd Lab	0.1	-	-	11,104-13,898	-	-
Sr Envirntl Scientist-Supvr	0.2	2.0	2.0	10,538-13,100	266,453	279,778
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	7,556-10,221	190,247	199,767
Supvng Chemist	1.0	1.0	1.0	7,214-9,938	122,834	122,834
Envirntl Scientist	7.9	8.0	8.0	4,269-8,877	694,051	717,930
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	44,988	47,232
Riverine Habitat Restoration:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	173,490	179,748
Sr Engr	1.2	2.0	2.0	11,104-14,135	312,017	319,248
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	10,538-13,100	282,402	296,523
Engr	1.7	3.0	3.0	6,299-11,798	305,952	315,147
Envirntl Scientist	5.9	6.0	6.0	4,269-8,877	515,196	535,466
Engineering Operations & Maintenance:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	2.2	3.0	3.0	11,104-14,135	499,608	500,328
Engr	3.0	3.0	3.0	6,299-11,798	332,778	347,459
ITP/BIOP Implementation:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	179,760	181,776
Sr Engr	1.0	1.0	1.0	11,104-14,135	166,776	166,776
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,556-10,221	305,965	315,859
Info Tech Spec I	4.2	5.0	5.0	6,323-10,230	503,100	515,982
Engr	3.0	3.0	3.0	6,299-11,798	404,555	405,191
Information Tech Assoc	0.9	1.0	1.0	4,791-8,485	57,492	60,372
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	106,524	106,524
Fisheries and Technical Support:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	181,420	187,229

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,538-13,100	295,802	302,494
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,556-10,221	222,813	227,821
Envirntl Scientist	6.0	6.0	6.0	4,269-8,877	550,388	572,423
Temporary Help	25.0	10.3	10.3	(1,933,887)	305,613	305,613
Overtime	-	-	-	(786,612)	160,000	160,000
Totals, Division of Integrated Science and Engineering	212.8	220.3	220.3	\$24,440,662	\$24,729,756	\$25,351,863
Public Affairs Office						
Public Affairs Office:						
C.E.A.	-	1.0	1.0	10,048-12,161	179,340	179,340
Staff Asst	1.0	1.0	1.0	6,063-7,535	90,420	90,420
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,643-9,496	112,922	113,952
Info Officer II	2.0	2.0	2.0	7,280-9,046	204,590	209,269
Media and Public Information Branch:						
Info Officer II	0.7	1.0	1.0	7,280-9,046	88,816	93,256
Info Officer I-Spec	3.3	4.0	4.0	5,855-7,327	300,570	311,199
Education and Interpretation Svcs:						
Info Officer II	1.0	1.0	1.0	7,280-9,046	98,968	103,916
Park Interpreter III	1.0	1.0	1.0	6,628-8,236	98,832	98,832
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	154,454	162,174
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	91,716	96,300
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	6,628-8,236	98,832	98,832
Graphic Designer III	5.0	5.0	5.0	6,102-7,640	453,311	458,400
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	77,760	77,760
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	6,624-8,294	99,528	99,528
Audio-Visual Spec-Tech	1.0	1.0	1.0	5,855-7,327	87,924	87,924
TV Spec	4.0	4.0	4.0	5,855-7,327	351,696	351,696
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	6,628-8,236	98,832	98,832
Audio-Visual Spec-Tech	3.7	4.0	4.0	5,855-7,327	282,870	297,010
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Audio-Visual Equipment/ Video Library:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	6,160-7,651	91,812	91,812
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Administration Branch:						
Adm Officer II	0.8	1.0	1.0	6,333-7,870	93,024	94,440
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,855-7,327	320,565	327,804
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Special Program:						
Info Officer II	1.9	2.0	2.0	7,280-9,046	195,339	203,879
Content Management:						
Info Officer II	1.0	1.0	1.0	7,280-9,046	98,317	103,229

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Info Officer I-Spec	2.8	3.0	3.0	5,855-7,327	233,125	240,593
Temporary Help	4.0	2.5	2.5	(350,326)	158,723	158,723
Overtime	-	-	-	(66,909)	26,500	26,500
Totals, Office of Public Affairs	47.7	50.5	50.5	\$4,284,308	\$4,412,994	\$4,502,060
Division of Technology Services						
Office of the Chief:						
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	181,356	181,356
Info Tech Man II	0.1	1.0	1.0	11,056-13,439	132,672	139,308
Info Tech Spec III	3.0	3.0	3.0	9,230-12,369	445,284	445,284
Info Tech Manager	6.0	6.0	6.0	9,114-12,213	841,905	847,620
Info Tech Spec II	3.0	3.0	3.0	8,374-11,220	399,160	403,920
Info Tech Spec I	3.0	3.0	3.0	6,323-10,230	342,526	347,378
Enterprise Infrastructure Branch:						
Info Tech Man II	1.0	1.0	1.0	11,056-13,439	161,268.0	161,268.0
Info Tech Manager	6.0	6.0	6.0	9,114-12,213	879,336	879,336
Info Tech Spec II	11.7	12.0	12.0	8,374-11,220	1,562,274	1,573,074
Info Tech Sup II	2.0	2.0	2.0	8,256-11,063	253,452	259,488
Info Tech Spec I	23.4	25.0	25.0	6,323-10,230	2,893,024	2,925,069
Information Tech Assoc	5.0	7.0	7.0	4,791-8,485	606,150	619,464
Info Tech Tech	2.2	3.0	3.0	4,013-6,420	191,594	201,176
SAP Center of Services Branch:						
Info Tech Man II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	148,428	148,428
Info Tech Manager	4.7	5.0	5.0	9,114-12,213	667,717	679,463
Info Tech Spec II	10.4	13.0	13.0	8,374-11,220	1,613,601	1,646,507
Info Tech Sup II	2.9	3.0	3.0	8,256-11,063	379,096	387,797
Res Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Info Tech Spec I	22.7	29.0	29.0	6,323-10,230	3,027,035	3,093,435
Information Tech Assoc	8.0	9.0	9.0	4,791-8,485	618,926	645,254
Customer Services Branch:						
Info Tech Manager	0.8	1.0	1.0	9,114-12,213	109,368	114,840
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Info Tech Spec I	8.0	8.0	8.0	6,323-10,230	948,030	953,010
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,855-7,327	240,650	248,288
Information Tech Assoc	0.9	1.0	1.0	4,791-8,485	92,569	92,592
Staff Services Analyst-Gen	0.6	-	-	3,749-6,093	-	-
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Temporary Help	2.0	5.1	5.1	(193,087)	323,334	323,334
Overtime	-	-	-	(29,806)	80,000	80,000
Totals, Division of Technology Services	135.9	156.1	156.1	\$16,334,146	\$17,723,419	\$17,983,585
Business Services Office						
Office of the Chief:						
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	163,608	163,608
Administration & Program Control:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Services Mgr II-Mgrl	0.3	1.0	1.0	8,461-9,611	115,324	115,332
Staff Services Mgr II-Supvr	0.7	-	-	7,643-9,496	-	-
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	199,104	203,868
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,855-7,327	299,861	314,849
Staff Services Analyst-Gen	1.6	2.0	2.0	3,749-6,093	125,182	131,438
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	46,092	48,396
Business Administration Services Branch:						
Staff Services Mgr II-Mgrl	-	1.0	1.0	8,461-9,611	101,532	106,608
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	0.8	2.0	2.0	6,963-8,650	167,112	175,464
Assoc Business Mgt Analyst	3.0	4.0	4.0	5,855-7,327	332,232	337,545
Staff Services Analyst-Gen	3.0	2.0	2.0	3,749-6,093	129,684	136,170
Business Service Asst-Spec	1.0	1.0	1.0	3,454-5,284	55,860	58,656
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	5,271-6,523	78,276	78,276
Business Service Asst-Spec	3.0	3.0	3.0	3,454-5,284	190,224	190,224
Printing Production:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	80,678	84,714
Business Services Officer I-Supvr	1.0	-	-	5,271-6,523	-	-
Digital Composition Spec II	1.0	1.0	1.0	5,176-6,480	77,760	77,760
Digital Composition Spec I	1.9	2.0	2.0	3,851-5,645	119,322	125,293
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	127,560	133,702
Office Techn-Typing	0.1	-	-	3,717-4,654	-	-
Business Service Asst-Spec	2.0	-	-	3,454-5,284	-	-
Office Asst-Gen	1.8	-	-	3,075-4,230	-	-
Record & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	63,864	63,864
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	146,232	146,232
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Office Asst-Typing	2.4	3.0	3.0	3,178-4,316	142,415	146,859
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	98,747	102,498
Assoc Mgt Analyst	4.0	4.0	4.0	5,855-7,327	329,745	337,209
Business Services Officer I-Supvr	-	1.0	1.0	5,271-6,523	70,023	73,529
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Business Service Asst-Spec	-	2.0	2.0	3,454-5,284	115,549	118,158
Office Asst-Gen	-	2.0	2.0	3,075-4,230	75,648	79,428
Contract & Procurement Services:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Contract Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	3.0	3.0	3.0	6,963-8,650	299,777	306,967
Assoc Govtl Prog Analyst	7.8	8.0	8.0	5,855-7,327	665,876	677,188
Staff Services Analyst-Gen	4.2	4.0	4.0	3,749-6,093	236,542	248,383
Purchases Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	101,963	103,800
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,855-7,327	230,238	237,357
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,357	110,466	113,060
Staff Services Analyst-Gen	3.3	3.0	3.0	3,749-6,093	182,419	189,548
Business Service Asst-Spec	1.0	1.0	1.0	3,454-5,284	53,973	56,674
IT Contracting /Purchasing Services:						
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Info Tech Spec I	2.2	3.0	3.0	6,323-10,230	311,498	315,228
Information Tech Assoc	1.8	2.0	2.0	4,791-8,485	173,916	177,982
Temporary Help	3.0	3.8	3.8	(196,981)	114,332	114,332
Overtime	-	-	-	(23,976)	25,600	25,600
Totals, Business Services Office	85.4	93.8	93.8	\$6,743,074	\$7,170,558	\$7,336,763
Human Resources Office						
Office of the Chief:						
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	167,724	167,724
Adm Officer I	1.0	1.0	1.0	4,396-6,523	73,877	77,066
Office Techn-Typing	1.7	2.0	2.0	3,717-4,654	91,254	95,817
Labor Relations & Employee Health Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	110,178	114,163
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	187,356	191,532
Labor Relations Spec	1.9	2.0	2.0	6,963-8,650	207,600	207,600
Personnel Services:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Talent Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Training Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	201,400	206,112
Trng Officer I	5.0	5.0	5.0	5,855-7,327	416,967	420,843
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	74,741	78,085
Selection Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Assoc Personnel Analyst	3.0	3.0	3.0	5,855-7,327	258,189	261,873
Staff Services Analyst-Gen	3.0	3.0	3.0	3,749-6,093	194,685	201,432
Classification and Succession Planning:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,184	115,332

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Selection Services	1.9	2.0	2.0	6,963-8,650	173,118	181,776
Assoc Personnel Analyst	5.5	8.0	8.0	5,855-7,327	623,296	637,772
Staff Services Analyst-Gen	2.1	1.0	1.0	3,749-6,093	73,116	73,116
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	2.8	3.0	3.0	6,963-8,650	280,683	288,210
Assoc Personnel Analyst	1.6	3.0	3.0	5,855-7,327	223,844	235,033
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Pers Spec	12.7	14.0	14.0	3,913-6,299	818,491	851,179
Staff Services Analyst-Gen	1.7	1.0	1.0	3,749-6,093	60,846	63,892
Employee Health and Wellness:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	197,824	202,768
Assoc Personnel Analyst	2.9	3.0	3.0	5,855-7,327	254,279	259,545
Sr Pers Spec	1.0	1.0	1.0	5,498-6,890	82,680	82,680
Pers Spec	2.8	3.0	3.0	3,913-6,299	156,837	164,682
Recruitment and Workforce Planning:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,855-7,327	171,828	175,672
Temporary Help	5.0	2.0	2.0	(385,084)	107,250	107,250
Overtime	-	-	-	(120,569)	33,000	33,000
Totals, Human Resources Office	77.9	80.0	80.0	\$6,537,388	\$6,538,211	\$6,676,118
Central Valley Flood Protection Board						
Executive Office:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-17,225	203,376	203,376
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	-	1.0	1.0	10,536-14,879	126,432	132,756
C.E.A. - A	1.0	-	-	10,048-12,161	-	-
Administrative Division:						
Staff Services Mgr II-MgrI	0.9	1.0	1.0	8,461-9,611	115,332	115,332
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	201,556	205,930
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,855-7,327	218,191	229,094
Staff Services Analyst-Gen	1.6	1.0	1.0	3,749-6,093	59,874	62,868
Engineering Division:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Natural Resource Management and Planning Division:						
C.E.A. - B	-	1.0	1.0	11,778-14,032	192,744	192,744
Plan Implementation and Compliance:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	3.6	4.0	4.0	11,104-14,135	641,402	648,456
Engr	3.6	6.0	6.0	6,299-11,798	566,455	594,343
Operations Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	188,688	188,688
Sr Engr	3.4	3.0	3.0	11,104-14,135	481,735	484,935
Engr	9.7	12.0	12.0	6,299-11,798	1,307,299	1,354,678

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,855-7,327	87,924	87,924
Board Members:						
Board Member	7.0	7.0	7.0	57,411-57,411	401,877	401,877
Environmental and Land Management:						
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	12,185-15,148	152,310	159,928
Sr Right of Way Agent	-	2.0	2.0	8,425-10,469	202,200	212,304
Sr Envirntl Scientist-Spec	3.1	4.0	4.0	7,556-10,221	436,625	446,009
Flood Planning and Program Branch:						
Prog Mgr II	0.3	1.0	1.0	13,310-15,113	159,720	167,712
Prog Mgr I	0.8	2.0	2.0	12,115-13,756	315,404	322,676
Sr Engr	0.1	1.0	1.0	11,104-14,135	133,248	139,908
Sr Envirntl Scientist-Spec	0.2	-	-	7,556-10,221	-	-
Temporary Help	5.0	3.3	3.3	(502,347)	209,317	209,317
Overtime	-	-	-	(164,196)	115,000	115,000
Totals, CVFPB	50.5	61.3	61.3	\$6,048,801	\$7,089,397	\$7,248,543
State Water Project Power Compliance Office						
SWP Power Compliance Office:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Prog Mgr I	0.7	1.0	1.0	12,115-13,756	150,834	158,376
NERC Reliability Compliance Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	11,104-13,898	501,965	509,501
Assoc Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	9,430-11,797	113,160	118,824
FERC Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Sr Engr	2.0	2.0	2.0	11,104-14,135	340,223	340,223
FERC Environmental Compliance Branch:						
Prog Mgr III	1.0	1.0	1.0	14,141-16,065	198,563	198,563
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	171,207	178,290
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	185,412	185,412
SWP Power Compliance Admin Branch:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,643-9,496	106,368	111,456
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	94,241	98,956
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,855-7,327	240,302	248,224
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	69,066	72,116
Temporary Help	-	0.3	0.3	-	21,809	21,809
Overtime	-	-	-	-	10,001	10,001
Totals, SWPPCO	18.4	20.3	20.3	\$2,804,138	\$3,036,258	\$3,084,858
Division of Flood Planning and Improvements						
Div Fid Pln & Imprvmnts Manager LM:						
C.E.A. - B	0.5	1.0	1.0	11,778-14,032	225,864	225,864
DFPI Flood Planning Branch LM:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,970	201,972
DFPI Statewide Flood Planning Section LM:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Supvng Engr	-	1.0	1.0	12,196-15,542	146,352	153,672
DFPI Env Complnc & Policy Init Sec LM:						
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	153,801	161,491
DFPI Central Valley Flood Planning Sec LM:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	171,783	174,729
Sr Engr	3.5	4.0	4.0	11,104-14,135	670,440	670,440
Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
DFPI Technical Support Section LM:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	174,906	182,917
DFPI Flood Projects Branch Manager LM:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	81,001	85,053
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	49,586	52,066
DFPI Flood Risk Reduction Proj Sec A LM:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	166,283	166,283
Sr Engr	4.0	4.0	4.0	11,104-14,135	619,007	638,494
Engr	3.0	3.0	3.0	6,299-11,798	366,104	377,924
DFPI Flood Risk Reduction Proj Sec Br LM:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	3.0	3.0	3.0	11,104-14,135	499,528	500,328
Engr	1.9	2.0	2.0	6,299-11,798	236,352	241,683
DFPI Flood Project Support Section LM:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	2.0	2.0	2.0	11,104-14,135	333,333	340,315
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	139,997	146,998
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	105,588	110,868
Envirntl Scientist	2.7	3.0	3.0	4,269-8,877	237,652	249,537
DFPI Flood Financial Assistance Sec LM:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	2.8	3.0	3.0	11,104-14,135	442,786	456,413
Engr	4.0	4.0	4.0	6,299-11,798	542,469	547,504
Temporary Help	-	0.5	0.5	-	36,348	36,348
Overtime	-	-	-	(24,126)	2,000	2,000
Totals, DFPI Flood Planning Branch LM	42.4	45.5	45.5	\$6,018,875	\$6,555,494	\$6,675,243
Division of Multibenefit Initiatives						
Office of the Chief:						
Prog Mgr III	0.6	-	-	14,141-16,065	-	-
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	\$184,656	\$184,656
Administrative Services Office:						
Adm Officer II	1.0	1.0	1.0	6,333-7,870	94,440	94,440
Assoc Govtl Prog Analyst	8.0	8.0	8.0	5,855-7,327	662,665	677,168
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	62,356	65,476
Office Techn-Typing	0.9	2.0	2.0	3,717-4,654	100,452	102,684
Delta Levee System Integrity and Delta Habitat Restoration:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prin Engr	1.0	1.0	1.0	14,818-16,831	194,751	201,963
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	184,983	184,983
Supvng Engr	0.4	1.0	1.0	12,196-15,542	146,352	153,672
Delta Levees:						
Engr	9.0	9.0	9.0	6,299-11,798	1,093,880	1,111,870
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	2.0	2.0	2.0	11,104-14,135	341,285	342,725
In-Delta Investments:						
Prog Mgr I	1.0	1.0	1.0	12,115-13,756	170,024	170,024
Sr Engr	1.0	1.0	1.0	11,104-14,135	164,616	166,776
Engr	-	1.0	1.0	6,299-11,798	75,588	79,368
Delta Ecosystem Enhancements:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	173,378	173,378
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,556-10,221	343,741	348,584
Envirntl Scientist	1.0	1.0	1.0	4,269-8,877	101,817	105,822
Eco Restore:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	169,136	177,569
Prog Mgr I	0.5	1.0	1.0	12,115-13,756	145,380	152,652
Systemwide Multibenefit Initiatives:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Systemwide Project Management and Engineering Support:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	3.9	6.0	6.0	11,104-14,135	922,530	943,464
Engrng Geologist	0.9	1.0	1.0	6,299-11,859	125,478	131,750
Engr	2.0	2.0	2.0	6,299-11,798	214,635	225,374
Systemwide Environmental Support:						
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	170,058	170,058
Prog Mgr I	1.0	1.0	1.0	12,115-13,756	154,788	154,788
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	144,678	147,406
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	212,310	217,359
Envirntl Scientist	3.0	3.0	3.0	4,269-8,877	232,417	238,956
Statewide Restoration Initiatives Brch-LM:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	198,563	198,563
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	186,797	186,797
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	213,395	218,319
Riverine Stewardship Section (LM):						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	183,422	187,229
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	161,916	161,916
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	7,556-10,221	241,004	245,024
Envirntl Scientist	4.2	5.0	5.0	4,269-8,877	436,712	452,956
Riverine Stewardship Section (LM):						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	1.0	1.0	1.0	11,104-14,135	175,949	175,949
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	109,294	114,763

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Engr	1.3	2.0	2.0	6,299-11,798	202,408	212,532
Temporary Help	-	2.3	2.3	(13,981)	262,460	262,460
Overtime	-	-	-	(82,603)	2,000	2,000
Totals, Division of Multibenefit Initiatives	69.5	78.3	78.3	\$9,128,088	\$9,919,243	\$10,100,402
California Energy Bond Office						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Staff Services Mgr I	0.2	1.0	1.0	6,963-8,650	83,556	87,732
Staff Services Analyst-Gen	0.2	1.0	1.0	3,749-6,093	66,280	69,594
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	51,226	53,786
Financial Management:						
Sr Hydroelectric Pwr Utility Engr-Supv	1.9	2.0	2.0	11,104-13,898	304,186	319,392
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	11,104-13,898	145,636	152,920
Assoc Hydroelectric Pwr Utility Engr	2.0	5.0	5.0	9,430-11,797	601,848	624,880
Elec Engr	0.9	1.0	1.0	6,299-9,025	82,653	86,609
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,855-7,327	70,260	73,776
Staff Services Analyst-Gen	0.8	-	-	3,749-6,093	-	-
Temporary Help	1.0	1.1	1.1	(50,702)	102,359	102,359
Overtime	-	-	-	(19,488)	50,000	50,000
Totals, California Energy Bond Office	10.8	15.1	15.1	\$1,206,820	\$1,751,272	\$1,814,316
Bay-Delta Office						
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Engr	3.0	3.0	3.0	12,196-15,542	579,804	579,804
Sr Engr	12.4	15.0	15.0	11,104-14,135	2,441,580	2,471,112
Engr	21.1	23.0	23.0	6,299-11,798	2,749,939	2,821,134
Temporary Help	4.0	7.2	7.2	(416,640)	671,828	671,828
Overtime	-	-	-	-	40,000	40,000
Totals, Bay-Delta Office	41.5	49.2	49.2	\$5,870,219	\$6,696,232	\$6,796,959
Division of Flood Management						
Division of Flood Operations (DFO):						
C.E.A. - B	0.8	1.0	1.0	11,778-14,032	201,516	201,516
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	149,350	149,350
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Exec Asst	0.3	1.0	1.0	4,595-5,750	55,140	57,900
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	110,648	113,952
Staff Services Mgr I	2.7	3.0	3.0	6,963-8,650	288,648	295,314
Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	85,380	89,652
Assoc Govtl Prog Analyst	5.2	7.0	7.0	5,855-7,327	564,333	578,694
Staff Services Analyst-Gen	3.8	3.0	3.0	3,749-6,093	206,364	212,076
Office Techn-Typing	1.0	2.0	2.0	3,717-4,654	100,452	102,684
Program Control And Resource Management Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	0.6	1.0	1.0	6,963-8,650	95,396	100,168
Res Data Spec I	1.0	1.0	1.0	6,752-8,452	85,080	89,340

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,855-7,327	158,184	161,700
Staff Services Analyst-Gen	0.3	1.0	1.0	3,749-6,093	59,145	62,100
Assistant Division Chief Branch:						
Prin Engr	0.8	1.0	1.0	14,818-16,831	213,081	213,081
Hydrology & Flood Operations Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Engr	1.0	1.0	1.0	12,196-15,542	181,936	183,192
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Hydrology Section:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	5.0	5.0	5.0	11,104-14,135	819,633	834,887
Assoc Elec Engr	2.0	2.0	2.0	9,430-11,797	281,181	288,928
Engrng Assoc-Spec	2.0	3.0	3.0	7,274-9,106	286,828	297,569
Engr	10.9	12.0	12.0	6,299-11,798	1,386,973	1,428,615
Water Resources Techn II	-	1.0	1.0	5,480-6,857	65,760	69,048
Flood Operations Section:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	4.2	5.0	5.0	11,104-14,135	809,373	824,362
Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Engr	7.5	9.0	9.0	6,299-11,798	969,322	991,132
Assoc Govtl Prog Analyst	0.7	2.0	2.0	5,855-7,327	157,132	161,700
Flood Project Inspection And Assessment Section:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	3.0	3.0	3.0	11,104-14,135	470,759	478,311
Engr	11.2	13.0	13.0	6,299-11,798	1,619,432	1,650,002
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Operations Support Section:						
Supvng Engr	0.8	1.0	1.0	12,196-15,542	175,590	180,224
Sr Engr	2.7	3.0	3.0	11,104-14,135	453,210	461,332
Info Tech Manager	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	2.0	2.0	2.0	8,374-11,220	254,003	259,972
Res Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Info Tech Spec I	5.7	7.0	7.0	6,323-10,230	662,644	689,631
Engr	4.7	6.0	6.0	6,299-11,798	641,543	659,078
Flood System Sustainability Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	12,185-15,148	146,220	153,528
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	86,433	87,924
Office Techn-Typing	0.4	1.0	1.0	3,717-4,654	55,848	55,848
Flood Maintenance and Operations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Engr	3.0	3.0	3.0	11,104-14,135	509,501	509,501
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	141,074	148,128

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	150,135	150,135
Engr	7.9	8.0	8.0	6,299-11,798	954,693	968,385
Technical Support Section:						
Utility Craftworker Supt	1.0	1.0	1.0	8,979-11,159	133,908	133,908
Asst Utility Craftworker Supt	1.0	1.0	1.0	8,168-10,138	121,656	121,656
Utility Craftworker Supvr	5.0	5.0	5.0	7,440-9,212	552,720	552,720
Utility Craftworker	21.5	24.0	24.0	6,704-8,015	2,301,423	2,321,432
Business Service Officer I-Spec	1.0	1.0	1.0	4,868-6,093	71,366	73,116
Utility Craftworker Apprentice	5.4	4.0	4.0	4,358-6,034	249,384	249,384
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,031	49,381
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	8,979-11,159	133,908	133,908
Asst Utility Craftworker Supt	1.0	1.0	1.0	8,168-10,138	121,656	121,656
Utility Craftworker Supvr	4.0	4.0	4.0	7,440-9,212	441,051	442,176
Utility Craftworker	18.9	20.0	20.0	6,704-8,015	1,869,132	1,902,876
Business Service Officer I-Spec	1.0	1.0	1.0	4,868-6,093	69,452	72,268
Utility Craftworker Apprentice	3.0	3.0	3.0	4,358-6,034	185,028	185,028
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,266	55,848
Sutter Maintenance Yard:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	2.6	3.0	3.0	11,104-14,135	468,786	476,070
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	142,308	142,308
Engr	3.9	4.0	4.0	6,299-11,798	499,305	508,553
Landscape Architect	1.0	1.0	1.0	6,299-9,025	110,466	110,466
Flood System Sustainability Section:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,538-13,100	481,032	481,032
Assoc Landscape Architect Spec	1.0	1.0	1.0	9,429-11,798	121,968	121,968
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Envirntl Scientist	9.9	10.0	10.0	4,269-8,877	900,595	923,997
Floodplain Management Branch:						
Prin Engr	0.5	1.0	1.0	14,818-16,831	206,307	213,072
Supvng Engr	2.6	3.0	3.0	12,196-15,542	512,460	520,056
Staff Services Mgr I	-	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	2.8	3.0	3.0	11,104-14,135	475,621	490,607
Engr	5.8	6.0	6.0	6,299-11,798	785,312	796,978
Risk Assessment and Mapping Section:						
Supvng Engr	0.8	1.0	1.0	12,196-15,542	146,352	153,672
Sr Engr	3.0	3.0	3.0	11,104-14,135	500,568	507,917
Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Engr	6.0	6.0	6.0	6,299-11,798	760,238	769,538
Research Writer	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Temporary Help	5.0	9.5	9.5	(640,761)	462,687	462,687
Overtime	-	-	-	(2,661,095)	1,001,750	1,001,750
Totals, Division of Flood Management	236.4	265.5	265.5	\$30,598,683	\$30,955,964	\$31,436,683
State Water Project Power and Risk Office						
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	12,196-15,266	146,352	153,672
Temporary Help	-	-	-	-	56,388	56,388
Overtime	-	-	-	-	17,000	17,000
Totals, State Water Project Power and Risk Office	-	1.0	1.0	\$150	\$219,740	\$227,060
Division of Regional Assistance						
Division Manager Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	219,468	219,468
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	132,642	138,558
Water Use and Efficiency Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,780	192,780
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	186,797	186,797
Envirntl Prog Mgr I-Supvr	2.0	2.0	2.0	12,185-15,148	369,005	369,005
Land & Water Use Prog Mgr	1.0	1.0	1.0	11,576-14,391	138,912	145,860
Sr Engr	3.0	3.0	3.0	11,104-14,135	514,504	514,504
Sr Land & Water Use Analyst	1.0	1.0	1.0	10,540-13,100	161,916	161,916
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	10,538-13,100	597,321	615,397
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	7,556-10,221	724,851	748,645
Engr	2.0	2.0	2.0	6,299-11,798	279,047	279,047
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Envirntl Scientist	11.2	12.0	12.0	4,269-8,877	1,057,775	1,083,947
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	45,720	48,006
Financial Assistance Branch:						
Prin Engr	0.6	1.0	1.0	14,818-16,831	213,081	213,081
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	186,797	186,797
Supvng Engr	1.0	1.0	1.0	12,196-15,542	190,520	190,520
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Prog Mgr I	2.0	2.0	2.0	12,115-13,756	327,470	327,470
Sr Engr	2.0	2.0	2.0	11,104-14,135	340,877	342,725
Sr Engrng Geologist	1.0	2.0	2.0	11,104-13,898	276,926	283,586
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	131,920	138,517
Sr Envirntl Scientist-Spec	1.8	3.0	3.0	7,556-10,221	306,449	315,521
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	92,316	96,936
Engrng Geologist	4.0	5.0	5.0	6,299-11,859	499,018	523,976
Engr	3.6	4.0	4.0	6,299-11,798	454,351	464,108
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,855-7,327	408,352	419,722
Envirntl Scientist	9.5	10.0	10.0	4,269-8,877	887,659	931,729

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,821	68,064
Office Asst-Typing	0.3	1.0	1.0	3,178-4,316	39,090	41,046
Temporary Help	3.0	2.0	2.0	(188,870)	149,304	149,304
Overtime	-	-	-	(32,376)	30,000	30,000
Totals, Div of Regional Assistance	76.1	83.0	83.0	\$9,276,311	\$9,872,390	\$10,079,733
Division of Safety of Dams						
Division of Safety of Dams:						
Prin Engr	2.0	2.0	2.0	14,818-16,831	426,162	426,162
C.E.A. - A	0.7	1.0	1.0	10,048-12,161	120,576	120,576
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Engrng Geologist	6.0	6.0	6.0	11,104-13,898	998,858	1,004,832
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Engr	3.0	3.0	3.0	12,196-15,542	566,980	566,980
Sr Engr	9.9	12.0	12.0	11,104-14,135	1,815,328	1,865,387
Sr Safety Engr-Industrial	0.1	1.0	1.0	11,094-13,882	133,128	139,788
Engr	6.6	9.0	9.0	6,299-11,798	1,012,321	1,038,667
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Engr	5.0	5.0	5.0	12,196-15,542	949,852	949,852
Sr Engr	10.6	12.0	12.0	11,104-14,135	1,852,624	1,891,336
Engr	4.5	8.0	8.0	6,299-11,798	747,006	784,359
Re-Evaluation Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	210,051	210,051
Supvng Engr	6.0	6.0	6.0	12,196-15,542	1,095,292	1,099,152
Sr Engr	6.1	7.0	7.0	11,104-14,135	1,053,264	1,089,060
Engr	3.8	5.0	5.0	6,299-11,798	482,418	506,543
Administration & Program Control Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,855-7,327	152,157	159,765
Staff Services Analyst-Gen	3.9	4.0	4.0	3,749-6,093	250,241	262,056
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
DSOD Enforcement Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	1.0	3.0	3.0	11,104-14,135	410,174	423,494
Temporary Help	4.0	3.0	3.0	(448,700)	172,446	172,446
Overtime	-	-	-	(1,149)	15,000	15,000
Totals, Division of Safety of Dams	82.1	96.0	96.0	\$12,077,478	\$13,426,148	\$13,687,776
Division of Planning						
Division Manager Office:						
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	186,797	186,797
Exec Secretary I	0.8	1.0	1.0	4,218-5,283	58,644	61,572
Administrative Services:						
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	204,788	207,266

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,855-7,327	421,956	425,472
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	57,426	59,992
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Project Services Office:						
Prin Engr	1.0	-	-	14,818-16,831	-	-
Prog Mgr II	2.0	-	-	13,310-15,113	-	-
Supvng Engr	1.0	-	-	12,196-15,542	-	-
Sr Engr	2.9	-	-	11,104-14,135	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	7,556-10,221	-	-
Supvr-Tech Publications	0.6	-	-	6,944-8,630	-	-
Engr	1.0	-	-	6,299-11,798	-	-
Assoc Govtl Prog Analyst	1.5	-	-	5,855-7,327	-	-
Research Writer	2.5	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	0.1	-	-	3,749-6,093	-	-
Strategic Planning Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	186,797	186,797
Supvng Engr	2.0	4.0	4.0	12,196-15,542	706,004	713,324
Sr Engr	2.0	2.0	2.0	11,104-14,135	342,725	342,725
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	245,654	248,774
Engr	3.0	2.0	2.0	6,299-11,798	252,585	252,585
Office Techn-Gen	0.4	1.0	1.0	3,649-4,573	43,788	45,972
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	210,051	210,051
Supvng Engr	3.0	2.0	2.0	12,196-15,542	386,536	386,536
Sr Engr	4.0	6.0	6.0	11,104-14,135	892,589	920,033
Engr	7.4	9.0	9.0	6,299-11,798	1,066,485	1,103,240
Technical Support and Integrated Data Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Engr	2.0	2.0	2.0	12,196-15,542	375,544	375,544
Sr Engr	3.3	4.0	4.0	11,104-14,135	676,277	676,277
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Res Data Manager	1.0	1.0	1.0	9,757-11,078	132,936	132,936
Res Data SP III	2.0	2.0	2.0	8,148-10,199	244,776	244,776
Res Data Spec II	-	1.0	1.0	7,417-9,283	89,004	93,456
Res Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Temporary Help	1.0	3.2	3.2	(116,743)	372,271	372,271
Overtime	-	-	-	(48,898)	-	-
Totals, Division of Planning	61.5	58.2	58.2	\$8,775,832	\$7,892,599	\$7,987,594
State Water Project Analysis Office						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Prin Engr	2.0	2.0	2.0	14,818-16,831	419,092	419,092
Supvng Engr	1.6	2.0	2.0	12,196-15,542	351,606	354,971
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	155,456	162,080
Exec Secretary I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Services Analyst-Gen	0.7	1.0	1.0	3,749-6,093	44,988	47,232
Bulletin 132 Unit:						
Research Writer	3.0	3.0	3.0	5,855-7,327	263,348	263,772
SWP Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	2.6	3.0	3.0	11,104-14,135	481,340	489,946
Res Data Spec II	-	1.0	1.0	7,417-9,283	89,004	93,456
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Res Data Analyst II	3.0	3.0	3.0	6,453-8,083	290,988	290,988
Engr	5.5	6.0	6.0	6,299-11,798	676,840	696,763
SWP Program Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	180,915	183,192
Sr Engr	2.0	2.0	2.0	11,104-14,135	336,888	336,888
Sr Hydroelectric Pwr Utility Engr-Spec	0.3	2.0	2.0	11,104-13,898	268,716	282,148
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,430-11,797	149,350	149,350
Res Data Analyst II	-	1.0	1.0	6,453-8,083	77,436	81,312
Engr	4.2	5.0	5.0	6,299-11,798	520,560	539,851
SWP Utility Support Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Engr	1.3	1.0	1.0	11,104-14,135	175,949	175,949
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	151,042	158,596
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Assoc Hydroelectric Pwr Utility Engr	4.0	5.0	5.0	9,430-11,797	692,531	698,529
Info Tech Spec II	-	2.0	2.0	8,374-11,220	200,976	211,032
Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Engr	-	2.0	2.0	6,299-11,798	151,176	158,736
Temporary Help	-	0.9	0.9	-	52,566	52,566
Overtime	-	-	-	(1,515)	15,000	15,000
Totals, State Water Project Analysis Office	44.0	55.9	55.9	\$5,920,099	\$7,073,113	\$7,188,795
Division of Operations & Maintenance						
Office of the Division Manager:						
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	237,372	237,372
Assistant Division Manager 3 (South):						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Chief	1.0	1.0	1.0	8,584-9,745	116,940	116,940
Mobile Equipt Supt I	1.0	1.0	1.0	6,647-8,270	90,276	90,276
Mech Engr	1.0	2.0	2.0	6,299-11,798	187,587	196,964
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	175,848	175,848
Heavy Equipt Mechanic	5.3	6.0	6.0	5,445-7,164	425,880	441,976
Insp-Auto Equipt	2.0	2.0	2.0	5,247-6,907	140,475	147,497
Administration & Fleet Management Office:						
Staff Services Mgr III	1.0	1.0	1.0	9,293-10,550	123,145	126,200

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,862	83,862
O&M Administrative Support Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	109,332	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	196,258	200,882
Adm Officer II	-	1.0	1.0	6,333-7,870	75,996	79,800
Assoc Govtl Prog Analyst	5.8	7.0	7.0	5,855-7,327	562,153	582,143
Staff Services Analyst-Gen	3.7	5.0	5.0	3,749-6,093	320,575	333,014
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	-	-
Change Management & Contracts Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	180,588	189,624
Assoc Govtl Prog Analyst	7.7	10.0	10.0	5,855-7,327	774,448	802,672
Staff Services Analyst-Gen	3.1	2.0	2.0	3,749-6,093	119,991	125,992
Reliability and Security Office:						
Supvng Engr	1.0	-	-	12,196-15,542	-	-
Supvng Hydroelectric Pwr Utility Engr	1.0	-	-	12,196-15,266	-	-
Sr Telecomm Engr	-	-	-	11,104-13,898	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	0.3	-	-	11,104-13,898	-	-
Assoc Hydroelectric Pwr Utility Engr	1.0	-	-	9,430-11,797	-	-
Program Control Branch:						
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,647-8,270	92,676	92,676
Heavy Equipt Mechanic	4.0	4.0	4.0	5,445-7,164	322,896	322,896
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,647-8,270	97,190	97,190
Heavy Equipt Mechanic	2.9	3.0	3.0	5,445-7,164	253,636	253,636
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,647-8,270	90,276	90,276
Heavy Equipt Mechanic	3.0	3.0	3.0	5,445-7,164	234,972	234,972
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,647-8,270	92,676	92,676
Heavy Equipt Mechanic	4.8	5.0	5.0	5,445-7,164	403,620	403,620
Southern & Castaic Shops:						
Mobile Equipt Supt I	0.7	1.0	1.0	6,647-8,270	84,979	89,079
Heavy Equipt Mechanic	4.2	5.0	5.0	5,445-7,164	388,236	391,500
Assistant Division Manager:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	220,572	220,572
Assoc Safety Engr	2.0	2.0	2.0	9,430-11,797	283,128	283,128
Water Planning and Mgmt Branch:						
Division Chief	1.0	1.0	1.0	13,803-16,873	195,249	202,476
Sr Control Engr-Spec	0.1	1.0	1.0	12,218-15,289	162,169	170,279
Supvng Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	12,196-15,266	337,170	347,582
Hydroelectric Plant Maint Supt	1.0	2.0	2.0	10,885-14,576	305,532	312,060

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,901-13,256	159,072	159,072
Hydroelectric Plant Mech Supvr	0.2	1.0	1.0	9,901-13,256	118,812	124,752
Sr Hydroelectric Plant Operator	0.7	1.0	1.0	8,935-11,521	138,252	138,252
Utility Craftworker Supt	0.6	-	-	8,979-11,159	-	-
Asst Utility Craftworker Supt	-	1.0	1.0	8,168-10,138	98,016	102,912
Mech Engr	0.9	1.0	1.0	6,299-11,798	114,264	119,976
Elec Engr	0.9	1.0	1.0	6,299-9,025	94,115	98,645
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,855-7,327	155,223	160,708
SWP Admin & Integration:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Sr Control Engr-Spec	0.9	1.0	1.0	12,218-15,289	146,616	153,948
Supvng Engr	5.0	5.0	5.0	12,196-15,542	865,216	865,216
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Engr	2.0	2.0	2.0	11,104-14,135	468,757	487,991
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	11,104-13,898	276,654	290,484
Engr	1.0	1.0	1.0	6,299-11,798	90,120	90,120
O&M Water Operations Branch:						
Res Data Manager	-	1.0	1.0	9,757-11,078	117,084	122,940
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Res Data Spec II	1.4	3.0	3.0	7,417-9,283	293,194	304,592
Staff Services Mgr I	0.9	1.0	1.0	6,963-8,650	83,556	87,732
Assoc Govtl Prog Analyst	4.0	6.0	6.0	5,855-7,327	452,319	466,356
Operations System and Standards Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	201,963	201,972
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	12,196-15,266	333,208	340,528
Sr Hydroelectric Pwr Utility Engr-Supv	0.9	1.0	1.0	11,104-13,898	148,740	156,177
Sr Hydroelectric Pwr Utility Engr-Spec	2.2	3.0	3.0	11,104-13,898	474,581	482,292
Assoc Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,430-11,797	122,297	128,416
Mech Engr	1.0	1.0	1.0	6,299-11,798	112,452	118,072
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,855-7,327	246,108	249,624
Elec Engrng Techn II	1.0	1.0	1.0	5,219-6,530	78,360	78,360
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	71,334	74,904
Assistant Division Manager 2 (North):						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Prin Engr	0.6	1.0	1.0	14,818-16,831	208,843	213,075
Water Projects Planning and Management Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Engr	3.5	4.0	4.0	12,196-15,542	742,726	753,415
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	171,582	180,159
Sr Engr	4.1	5.0	5.0	11,104-14,135	779,156	793,408
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,430-11,797	149,350	149,350
Engr	4.9	5.0	5.0	6,299-11,798	586,509	602,315
SWP Admin & Integration:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Engr	3.6	4.0	4.0	12,196-15,542	745,109	752,920

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Engr	5.8	7.0	7.0	11,104-14,135	1,069,232	1,091,632
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Engr	10.7	12.0	12.0	6,299-11,798	1,235,922	1,290,249
Water Operations Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,068	213,081
Supvng Engr	4.0	5.0	5.0	12,196-15,542	931,628	943,440
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	184,325	187,229
Sr Engr	4.8	8.0	8.0	11,104-14,135	1,212,605	1,239,245
Res Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Engr	14.9	15.0	15.0	6,299-11,798	1,781,803	1,814,957
Assistant Division Manager 2 (North):						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Emergency Preparedness Branch:						
Prin Engr	1.0	2.0	2.0	14,818-16,831	426,162	426,162
Supvng Engr	-	1.0	1.0	12,196-15,542	193,268	193,268
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	11,104-13,898	133,248	139,908
Operational Readiness Section:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Assessment and Integration Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Planning and Training Support Section:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	14,978-16,845	202,140	202,140
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,430-11,797	149,350	149,350
Dispatching Branch:						
Prog Water & Power Dispatcher	2.8	3.0	3.0	13,624-15,315	551,340	551,340
Sr Water & Power Dispatcher	-	9.0	9.0	10,337-13,340	1,503,036	1,503,036
Water & Power Dispatcher	-	13.0	13.0	9,420-12,125	1,826,580	1,837,884
Water Services Supvr	1.0	1.0	1.0	8,236-10,310	123,720	123,720
Engrng Assoc-Spec	2.3	3.0	3.0	7,274-9,106	305,832	310,200
Oroville Field Division:						
Division Chief	1.0	1.0	1.0	13,803-16,873	201,440	202,476
Sr Hydroelectric Plant Operator	-	1.0	1.0	8,935-11,521	107,220	112,584
Asst Utility Craftworker Supt	0.8	1.0	1.0	8,168-10,138	121,656	121,656
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	198,724	203,468
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,855-7,327	391,285	402,053
Guide I-Historical Monument	2.0	2.0	2.0	4,092-5,120	117,844	120,666
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,357	108,603	111,098
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	119,570	125,214
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,226	49,586
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	51,636	54,216
Engineering Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	182,519	183,192

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Sr Engr	0.3	1.0	1.0	11,104-14,135	133,248	139,908
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,620-12,676	304,224	304,224
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	9,430-11,797	501,315	526,382
Assoc Safety Engr	2.0	2.0	2.0	9,430-11,797	279,788	283,128
Hydroelectric Plant Technician II	4.0	5.0	5.0	8,742-11,521	681,361	691,260
Engng Assoc-Spec	0.9	1.0	1.0	7,274-9,106	87,288	91,656
Hydroelectric Plant Technician I	2.0	2.0	2.0	6,562-10,476	186,724	196,058
Engr	3.8	4.0	4.0	6,299-11,798	445,426	461,381
Mech Engr	1.0	1.0	1.0	6,299-11,798	109,632	115,115
Elec Engr	0.8	1.0	1.0	6,299-9,025	96,371	101,014
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,901-13,256	299,104	306,108
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,935-11,521	660,228	665,592
Water Services Supvr	1.0	1.0	1.0	8,236-10,310	107,664	113,046
Hydroelectric Plant Operator	-	7.0	7.0	8,128-10,968	921,312	921,312
Engng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	215,376	218,544
Water Resources Techn II	1.5	3.0	3.0	5,480-6,857	213,386	223,772
Water Resources Techn I	0.7	-	-	4,558-5,705	-	-
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	4,470-6,909	302,364	302,364
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	10,885-14,576	312,631	319,512
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	9,901-13,256	318,144	318,144
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,901-13,256	159,072	159,072
Hydroelectric Plant Electrician II	2.9	3.0	3.0	8,935-11,521	380,420	389,088
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	8,935-11,521	407,184	413,724
Hydroelectric Plant Electrician I	7.9	8.0	8.0	8,128-10,478	912,732	937,854
Hydroelectric Plant Mechanic I	10.0	10.0	10.0	8,128-10,478	1,144,436	1,179,914
Hydroelectric Plant Elec Apprnt	4.5	5.0	5.0	4,470-7,315	351,108	351,108
Hydroelectric Plant Mech Apprnt	1.5	2.0	2.0	4,470-7,315	131,664	131,664
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,979-11,159	133,908	133,908
Asst Utility Craftworker Supt	0.6	1.0	1.0	8,168-10,138	118,401	121,656
Utility Craftworker Supvr	2.3	3.0	3.0	7,440-9,212	280,815	294,657
Utility Craftworker	19.5	20.0	20.0	6,704-8,015	1,861,361	1,904,308
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Engr	1.0	1.0	1.0	11,104-14,135	166,776	166,776
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	126,456	132,780
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	126,332	126,332
Engr	3.0	3.0	3.0	6,299-11,798	389,052	389,052
Envirntl Scientist	3.0	3.0	3.0	4,269-8,877	315,474	320,382
Delta Field Division:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Division Chief	1.0	1.0	1.0	13,803-16,873	212,600	212,600
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	156,950	164,800
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,901-13,256	165,862	167,026
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,901-13,256	164,699	167,026
Hydroelectric Plant Electrician II	1.0	1.0	1.0	8,935-11,521	145,165	145,165
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	8,935-11,521	145,165	145,165
Sr Hydroelectric Plant Operator	0.3	1.0	1.0	8,935-11,521	145,165	145,165
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	205,464	207,372
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,855-7,327	314,102	324,912
Materials & Stores Spec	1.9	2.0	2.0	3,762-5,357	101,848	106,943
Staff Services Analyst-Gen	1.8	2.0	2.0	3,749-6,093	108,368	113,780
Office Techn-Typing	0.1	1.0	1.0	3,717-4,654	44,604	46,836
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	196,268	196,268
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	11,104-13,898	152,352	159,820
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,885-14,576	183,658	183,658
Hydroelectric Plant Technician III	1.6	2.0	2.0	9,620-12,676	314,572	319,436
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	9,430-11,797	277,300	285,338
Assoc Safety Engr	0.3	1.0	1.0	9,430-11,797	117,576	123,309
Hydroelectric Plant Technician II	1.4	6.0	6.0	8,742-11,521	714,979	748,073
Engrng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	205,500	210,312
Asst Safety Engr	0.7	-	-	7,212-9,025	-	-
Hydroelectric Plant Technician I	4.8	2.0	2.0	6,562-10,476	222,212	233,329
Engr	3.0	3.0	3.0	6,299-11,798	366,045	377,412
Mech Engr	1.0	1.0	1.0	6,299-11,798	119,644	125,476
Elec Engr	2.0	2.0	2.0	6,299-9,025	204,591	214,170
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	183,658	183,658
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,901-13,256	334,052	334,052
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,935-11,521	660,228	665,592
Water Services Supvr	1.0	1.0	1.0	8,236-10,310	123,720	123,720
Hydroelectric Plant Operator	-	10.0	10.0	8,128-10,968	1,213,920	1,228,536
Engrng Assoc-Spec	1.0	1.0	1.0	7,274-9,106	109,272	109,272
Water Resources Techn II	1.1	2.0	2.0	5,480-6,857	152,086	156,022
Water Resources Techn I	1.9	1.0	1.0	4,558-5,705	58,627	61,555
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	4,470-6,909	497,448	497,448
Jr Engrng Techn	1.0	1.0	1.0	3,148-4,760	46,740	49,080
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,885-14,576	183,658	183,658
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,901-13,256	160,045	167,026
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,901-13,256	149,804	157,299
Hydroelectric Plant Electrician II	1.4	2.0	2.0	8,935-11,521	268,101	276,980
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,935-11,521	281,476	289,788

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Hydroelectric Plant Electrician I	9.0	10.0	10.0	8,128-10,478	1,129,601	1,183,918
Hydroelectric Plant Mechanic I	11.2	14.0	14.0	8,128-10,478	1,635,521	1,687,426
Hydroelectric Plant Elec Apprmt	0.5	2.0	2.0	4,470-7,315	109,962	109,962
Hydroelectric Plant Mech Apprmt	3.0	3.0	3.0	4,470-7,315	215,069	215,069
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,979-11,159	140,603	140,603
Asst Utility Craftworker Supt	0.4	1.0	1.0	8,168-10,138	124,321	127,739
Utility Craftworker Supvr	4.8	5.0	5.0	7,440-9,212	567,714	576,811
Utility Craftworker	18.8	32.0	32.0	6,704-8,015	3,066,812	3,111,957
Utility Craftworker Apprentice	1.0	1.0	1.0	4,358-6,034	67,574	67,574
San Luis Field Division:						
Division Chief	1.0	1.0	1.0	13,803-16,873	202,476	202,476
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,901-13,256	318,144	318,144
Hydroelectric Plant Electrician II	-	1.0	1.0	8,935-11,521	107,220	112,584
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	8,935-11,521	119,560	125,538
Sr Hydroelectric Plant Operator	0.3	1.0	1.0	8,935-11,521	138,252	138,252
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	194,826	199,380
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	253,007	258,867
Guide II Historical Monument-Spec	0.4	1.0	1.0	4,449-5,571	55,048	57,804
Guide I-Historical Monument	1.6	1.0	1.0	4,092-5,120	52,209	54,822
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,357	98,175	103,082
Staff Services Analyst-Gen	1.6	3.0	3.0	3,749-6,093	169,076	174,484
Mgt Services Techn	0.8	1.0	1.0	3,454-4,885	41,448	43,524
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Land Surveyor	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,885-14,576	154,964	162,712
Hydroelectric Plant Technician III	1.5	1.0	1.0	9,620-12,676	152,112	152,112
Assoc Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	9,430-11,797	115,134	120,894
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	138,558	141,564
Hydroelectric Plant Technician II	1.0	1.0	1.0	8,742-11,521	134,102	138,252
Engrng Assoc-Supvr	0.2	-	-	7,500-9,386	-	-
Hydroelectric Plant Technician I	3.3	6.0	6.0	6,562-10,476	551,206	572,491
Engr	1.4	3.0	3.0	6,299-11,798	280,860	288,420
Mech Engr	1.0	1.0	1.0	6,299-11,798	81,023	85,075
Elec Engr	0.8	-	-	6,299-9,025	-	-
Transp Surveyor	2.0	2.0	2.0	6,148-11,798	271,424	277,171
Water Resources Techn II	2.8	4.0	4.0	5,480-6,857	297,912	308,238
Water Resources Techn I	0.3	1.0	1.0	4,558-5,705	55,380	58,149
Jr Engrng Techn	0.8	-	-	3,148-4,760	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	2.1	1.0	1.0	10,885-14,576	126,132	126,132

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,901-13,256	318,144	318,144
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,935-11,521	660,228	665,592
Water Services Supvr	1.2	1.0	1.0	8,236-10,310	112,800	118,437
Hydroelectric Plant Operator	-	9.0	9.0	8,128-10,968	1,184,544	1,184,544
Utility Craftsworker Supvr	1.0	1.0	1.0	7,440-9,212	110,544	110,544
Engrng Assoc-Spec	0.8	1.0	1.0	7,274-9,106	87,288	91,656
Water Resources Techn II	3.0	3.0	3.0	5,480-6,857	243,374	249,782
Water Resources Techn I	1.0	1.0	1.0	4,558-5,705	59,822	62,810
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	4,470-6,909	248,724	248,724
Jr Engrng Techn	2.0	3.0	3.0	3,148-4,760	124,928	131,170
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,901-13,256	159,072	159,072
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,901-13,256	159,072	159,072
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,935-11,521	272,374	276,504
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	8,935-11,521	409,800	414,756
Hydroelectric Plant Electrician I	6.5	7.0	7.0	8,128-10,478	794,023	818,346
Hydroelectric Plant Mechanic I	14.0	14.0	14.0	8,128-10,478	1,674,034	1,706,324
Hydroelectric Plant Elec Apprnt	2.5	3.0	3.0	4,470-7,315	185,304	185,304
Hydroelectric Plant Mech Apprnt	2.0	2.0	2.0	4,470-7,315	146,304	146,304
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,979-11,159	133,908	133,908
Asst Utility Craftsworker Supt	2.0	2.0	2.0	8,168-10,138	243,312	243,312
Utility Craftsworker Supvr	5.0	5.0	5.0	7,440-9,212	548,220	552,720
Utility Craftsworker	23.5	24.0	24.0	6,704-8,015	2,268,524	2,294,062
Utility Craftsworker Apprentice	1.3	-	-	4,358-6,034	-	-
Jr Engrng Techn	-	-	-	3,148-4,760	-	-
San Joaquin Field Division:						
Division Chief	1.0	1.0	1.0	13,803-16,873	196,855	202,476
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,901-13,256	156,142	158,792
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	9,901-13,256	318,144	318,144
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,901-13,256	159,072	159,072
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,935-11,521	270,046	275,664
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	8,935-11,521	275,265	276,504
Sr Hydroelectric Plant Operator	0.3	1.0	1.0	8,935-11,521	107,220	112,584
Asst Utility Craftsworker Supt	0.7	1.0	1.0	8,168-10,138	118,866	121,656
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	2.0	2.0	2.0	6,963-8,650	194,094	198,612
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,855-7,327	417,728	425,424
Materials & Stores Spec	4.0	4.0	4.0	3,762-5,357	226,109	228,774
Staff Services Analyst-Gen	2.7	3.0	3.0	3,749-6,093	185,450	194,724
Mgt Services Techn	0.7	2.0	2.0	3,454-4,885	82,896	87,048
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	146,904	154,248
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,885-14,576	169,494	174,912
Hydroelectric Plant Technician III	2.4	3.0	3.0	9,620-12,676	448,809	456,336
Assoc Safety Engr	2.0	2.0	2.0	9,430-11,797	278,028	282,460
Assoc Hydroelectric Pwr Utility Engr	1.1	2.0	2.0	9,430-11,797	239,944	251,949
Hydroelectric Plant Technician II	5.1	7.0	7.0	8,742-11,521	861,673	890,436
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	105,588	110,868
Engng Assoc-Spec	1.0	1.0	1.0	7,274-9,106	92,420	97,042
Hydroelectric Plant Technician I	1.8	2.0	2.0	6,562-10,476	189,761	199,252
Engr	1.8	2.0	2.0	6,299-11,798	253,787	259,181
Mech Engr	2.2	2.0	2.0	6,299-11,798	165,742	174,034
Elec Engr	1.0	1.0	1.0	6,299-9,025	82,968	86,940
Envirntl Scientist	-	1.0	1.0	4,269-8,877	51,228	53,784
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Chief Hydroelectric Plant Operator	2.5	3.0	3.0	9,901-13,256	436,956	442,896
Sr Hydroelectric Plant Operator	-	8.0	8.0	8,935-11,521	950,856	977,676
Water Services Supvr	1.0	1.0	1.0	8,236-10,310	123,720	123,720
Hydroelectric Plant Operator	-	22.0	22.0	8,128-10,968	2,846,844	2,846,844
Engng Assoc-Supvr	1.0	1.0	1.0	7,500-9,386	100,054	105,052
Water Resources Techn II	2.6	4.0	4.0	5,480-6,857	288,910	303,361
Water Resources Techn I	2.4	1.0	1.0	4,558-5,705	61,041	64,092
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	4,470-6,909	248,724	248,724
Northern Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.8	2.0	2.0	10,885-14,576	341,940	349,824
Hydroelectric Plant Elec Supvr	3.6	4.0	4.0	9,901-13,256	583,993	598,090
Hydroelectric Plant Mech Supvr	3.9	4.0	4.0	9,901-13,256	636,288	636,288
Hydroelectric Plant Electrician II	5.3	6.0	6.0	8,935-11,521	788,124	801,189
Hydroelectric Plant Mechanic II	5.1	6.0	6.0	8,935-11,521	778,256	790,611
Hydroelectric Plant Electrician I	19.1	22.0	22.0	8,128-10,478	2,470,523	2,559,316
Hydroelectric Plant Mechanic I	21.9	25.0	25.0	8,128-10,478	2,916,207	2,975,220
Hydroelectric Plant Elec Apprnt	6.4	7.0	7.0	4,470-7,315	463,296	463,296
Hydroelectric Plant Mech Apprnt	8.3	9.0	9.0	4,470-7,315	590,100	590,100
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,979-11,159	133,908	133,908
Asst Utility Craftworker Supt	2.0	2.0	2.0	8,168-10,138	243,312	243,312
Utility Craftworker Supvr	6.4	7.0	7.0	7,440-9,212	755,381	765,561
Utility Craftworker	20.0	25.0	25.0	6,704-8,015	2,290,252	2,340,668
Utility Craftworker Apprentice	2.0	2.0	2.0	4,358-6,034	120,672	120,672
Bldg Maint Worker	0.9	1.0	1.0	4,167-5,466	59,940	59,940
Southern Field Division:						
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,901-13,256	129,952	136,452
Administration Branch:						
Division Chief	0.7	1.0	1.0	13,803-16,873	186,720	196,052
Hydroelectric Plant Maint Supt	0.5	1.0	1.0	10,885-14,576	174,912	174,912

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Hydroelectric Plant Mech Supvr	0.2	1.0	1.0	9,901-13,256	159,072	159,072
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,901-13,256	159,072	159,072
Hydroelectric Plant Electrician II	1.0	1.0	1.0	8,935-11,521	138,252	138,252
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	8,935-11,521	124,983	131,237
Sr Hydroelectric Plant Operator	0.2	1.0	1.0	8,935-11,521	138,252	138,252
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	89,196	93,660
Adm Officer II	1.0	1.0	1.0	6,333-7,870	84,312	88,531
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	83,425	86,692
Guide II Historical Monument-Spec	2.0	2.0	2.0	4,449-5,571	130,615	130,615
Materials & Stores Spec	3.0	3.0	3.0	3,762-5,357	158,208	163,184
Staff Services Analyst-Gen	7.5	8.0	8.0	3,749-6,093	471,655	489,536
Mgt Services Techn	3.0	3.0	3.0	3,454-4,885	168,348	173,277
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	173,621	180,504
Sr Engr	1.0	1.0	1.0	11,104-14,135	143,406	150,576
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Hydroelectric Plant Technician III	3.0	3.0	3.0	9,620-12,676	453,564	456,336
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	9,430-11,797	113,160	118,824
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	123,279	129,444
Hydroelectric Plant Technician II	5.8	7.0	7.0	8,742-11,521	900,773	925,080
Asst Safety Engr	1.0	1.0	1.0	7,212-9,025	110,378	110,700
Hydroelectric Plant Technician I	3.1	3.0	3.0	6,562-10,476	333,958	348,584
Engr	3.8	5.0	5.0	6,299-11,798	474,623	491,742
Mech Engr	2.7	3.0	3.0	6,299-11,798	303,006	316,740
Elec Engr	0.1	1.0	1.0	6,299-9,025	75,903	79,699
Water Resources Techn II	1.3	2.0	2.0	5,480-6,857	180,406	180,406
Envirntrl Scientist	1.0	1.0	1.0	4,269-8,877	66,452	69,772
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	9,901-13,256	477,216	477,216
Sr Hydroelectric Plant Operator	-	10.0	10.0	8,935-11,521	1,382,520	1,382,520
Water Services Supvr	2.0	2.0	2.0	8,236-10,310	244,730	247,440
Hydroelectric Plant Operator	-	19.0	19.0	8,128-10,968	2,466,624	2,471,496
Engng Assoc-Spec	1.0	2.0	2.0	7,274-9,106	197,652	202,074
Water Resources Techn II	4.8	6.0	6.0	5,480-6,857	443,774	463,461
Water Resources Techn I	2.6	2.0	2.0	4,558-5,705	118,063	123,964
Hydroelectric Plant Operator Apprmt	-	7.0	7.0	4,470-6,909	551,088	551,088
Jr Engng Techn	0.8	2.0	2.0	3,148-4,760	78,064	81,960
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	10,885-14,576	130,620	137,148
Hydroelectric Plant Elec Supvr	3.0	3.0	3.0	9,901-13,256	477,216	477,216
Hydroelectric Plant Mech Supvr	3.2	3.0	3.0	9,901-13,256	455,983	469,722
Hydroelectric Plant Electrician II	4.8	5.0	5.0	8,935-11,521	690,056	691,260

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Hydroelectric Plant Mechanic II	4.7	5.0	5.0	8,935-11,521	635,626	651,643
Hydroelectric Plant Electrician I	11.0	15.0	15.0	8,128-10,478	1,662,946	1,719,290
Hydroelectric Plant Mechanic I	12.7	16.0	16.0	8,128-10,478	1,847,954	1,884,208
Water Resources Techn II	0.7	-	-	5,480-6,857	-	-
Heavy Equipt Mechanic	1.0	1.0	1.0	5,445-7,164	80,724	80,724
Hydroelectric Plant Elec Apprnt	10.3	13.0	13.0	4,470-7,315	858,288	858,288
Hydroelectric Plant Mech Apprnt	7.9	8.0	8.0	4,470-7,315	536,436	536,436
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	8,979-11,159	133,908	133,908
Asst Utility Craftworker Supt	2.0	2.0	2.0	8,168-10,138	243,312	243,312
Utility Craftworker Supvr	5.4	6.0	6.0	7,440-9,212	655,396	660,264
Utility Craftworker	23.6	27.0	27.0	6,704-8,015	2,490,364	2,539,961
Utility Craftworker Apprentice	5.4	4.0	4.0	4,358-6,034	245,364	245,364
License Coordination Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,885-14,576	148,800	156,240
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,556-10,221	94,830	99,575
Engrmg Assoc-Supvr	1.0	1.0	1.0	7,500-9,386	112,632	112,632
Water Resources Techn II	3.6	4.0	4.0	5,480-6,857	324,848	331,994
Water Resources Techn I	0.4	-	-	4,558-5,705	-	-
Assistant Division Manager:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	210,051	210,051
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Project Management Coordination:						
Supvng Engr	4.0	4.0	4.0	12,196-15,542	738,974	742,844
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Engr	1.0	1.0	1.0	11,104-14,135	175,949	175,949
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	171,779	171,779
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	11,104-13,898	133,248	139,908
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	9,430-11,797	425,677	428,939
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	163,314	171,482
Sr Engr	3.9	4.0	4.0	11,104-14,135	625,525	644,216
Sr Engrmg Geologist	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Engr	9.0	12.0	12.0	6,299-11,798	1,233,044	1,274,263
Environmental Assessment Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	198,563	198,563
Envirntl Prog Mgr I-Supvry	3.6	4.0	4.0	12,185-15,148	701,873	709,429
Sr Envirntl Scientist-Spec	4.4	4.0	4.0	7,556-10,221	477,039	482,311
Envirntl Scientist	2.0	2.0	2.0	4,269-8,877	199,482	207,288
Southern Satellite Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	190,520	190,520
Electrical Engineering Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	12,196-15,266	184,804	184,804
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	11,104-13,898	133,248	139,908
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	12,196-15,266	196,868	196,868
Sr Elec Engr-Hyd	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Assoc Elec Engr-Hyd	2.0	2.0	2.0	9,430-11,797	280,093	280,093
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	9,430-11,797	276,182	282,526
Elec Engr	4.0	4.0	4.0	6,299-9,025	403,476	416,624
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	180,483	183,192
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	11,104-13,898	324,352	333,552
Sr Hydroelectric Pwr Utility Engr-Spec	0.2	2.0	2.0	11,104-13,898	293,734	306,684
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	9,430-11,797	514,381	540,110
Elec Engr	4.0	4.0	4.0	6,299-9,025	395,512	414,576
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,819-16,052	182,550	182,550
Sr Control Engr-Spec	2.0	2.0	2.0	12,218-15,289	341,526	341,526
Sr Control System Engr	2.0	2.0	2.0	12,217-15,289	356,533	364,677
Assoc Control System Engr	3.9	4.0	4.0	10,248-12,817	565,084	577,954
Elec Engr	1.8	2.0	2.0	6,299-9,025	179,916	188,555
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	208,031	208,031
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	11,104-13,898	342,725	342,725
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	11,104-13,898	277,237	291,096
Hydroelectric Plant Technician III	1.0	1.0	1.0	9,620-12,676	139,440	146,412
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,430-11,797	113,160	118,824
Hydroelectric Plant Technician I	2.0	2.0	2.0	6,562-10,476	201,086	211,144
Mech Engr	2.0	2.0	2.0	6,299-11,798	208,442	218,864
Elec Engr	2.0	2.0	2.0	6,299-9,025	193,121	202,426
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Hydroelectric Pwr Utility Engr-Supv	3.0	3.0	3.0	11,104-13,898	477,112	491,441
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	11,104-13,898	339,183	342,484
Mech Engr	9.8	10.0	10.0	6,299-11,798	1,129,281	1,172,196
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Sr Corrosion Engr	1.0			11,104-13,898		
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	11,104-13,898	326,611	333,552
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	11,104-13,898	320,412	328,097
Assoc Corrosion Engr	3.9			9,430-11,797		

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Mech Engr	8.0	7.0	7.0	6,299-11,798	802,884	833,977
Corrosion Engineering Section:						
Sr Corrosion Engr	-	1.0	1.0	11,104-13,898	166,776	166,776
Assoc Corrosion Engr	-	4.0	4.0	9,430-11,797	559,077	565,937
Mech Engr	-	1.0	1.0	6,299-11,798	141,576	141,576
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	12,783-16,005	202,623	202,623
Sr Telecomm Engr	3.0	4.0	4.0	11,104-13,898	651,922	658,582
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,885-14,576	174,912	174,912
Hydroelectric Plant Technician III	1.0	1.0	1.0	9,620-12,676	152,112	152,112
Assoc Telecomm Engr	11.7	13.0	13.0	9,429-11,798	1,757,796	1,796,722
Hydroelectric Plant Technician II	0.7	2.0	2.0	8,742-11,521	256,852	267,156
Asst Telecomm Engr	1.2	1.0	1.0	7,636-9,557	103,416	108,468
Precision Electronics Spec	1.0	1.0	1.0	7,379-8,793	111,319	111,319
Hydroelectric Plant Technician I	1.3	-	-	6,562-10,476	-	-
Elec Engr	3.0	3.0	3.0	6,299-9,025	278,374	291,766
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,819-16,052	192,624	192,624
Sr Control System Engr	1.5	2.0	2.0	12,217-15,289	310,961	326,506
Assoc Control System Engr	5.1	6.0	6.0	10,248-12,817	845,974	867,845
Info Tech Manager	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Spec II	4.7	6.0	6.0	8,374-11,220	718,460	734,195
Info Tech Spec I	6.8	8.0	8.0	6,323-10,230	801,371	829,103
Elec Engr	2.9	2.0	2.0	6,299-9,025	193,512	202,836
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,819-16,052	192,624	192,624
Sr Control System Engr	3.0	3.0	3.0	12,217-15,289	537,732	550,973
Assoc Control System Engr	11.0	11.0	11.0	10,248-12,817	1,529,931	1,582,783
Elec Engr	2.0	3.0	3.0	6,299-9,025	266,647	279,629
Dam Safety Services Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
North Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	1.0	2.0	2.0	11,104-14,135	272,601	286,229
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	154,248	161,964
Engr	4.8	6.0	6.0	6,299-11,798	647,842	665,932
South Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	3.0	3.0	3.0	11,104-14,135	502,157	506,276
Engr	3.9	4.0	4.0	6,299-11,798	483,418	497,487
Risk Management and Emergency Action Plans:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	3.0	3.0	3.0	11,104-14,135	516,034	518,674

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Maintenance Management and Standards Branch:						
Supvng Engr	0.6	1.0	1.0	12,196-15,542	154,584	154,584
Sr Engr	1.0	1.0	1.0	11,104-14,135	174,429	175,949
Engr	1.1	2.0	2.0	6,299-11,798	224,951	228,731
Assistant Division Manager - Power Operations Management:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	212,088	212,088
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Power Strategy Management Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	190,520	190,520
Power Management and Optimization Section:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	3.0	3.0	3.0	11,104-14,135	502,296	509,629
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	11,104-13,898	335,020	335,020
Engr	1.0	1.0	1.0	6,299-11,798	141,576	141,576
Outage Management Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	11,104-13,898	488,160	495,888
Resource Adequacy and Congestion Management Section:						
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Assoc Hydroelectric Pwr Utility Engr	1.0	3.0	3.0	9,430-11,797	354,192	371,916
Elec Engr	1.0	-	-	6,299-9,025	-	-
Special Power and Transmissions Project Section:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,818-16,831	201,963	201,972
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	167,895	167,895
Power Planning Section:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	12,196-15,266	182,519	183,192
Sr Hydroelectric Pwr Utility Engr-Supv	3.0	3.0	3.0	11,104-13,898	506,999	506,999
Assoc Hydroelectric Pwr Utility Engr	3.9	4.0	4.0	9,430-11,797	547,023	552,999
Engr	2.1	4.0	4.0	6,299-11,798	340,508	357,544
Elec Engr	1.0	1.0	1.0	6,299-9,025	93,056	97,532
Transmission Planning Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	2.0	2.0	11,104-13,898	324,137	331,751
Assoc Hydroelectric Pwr Utility Engr	2.7	3.0	3.0	9,430-11,797	404,678	417,120
Power Contract Management Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Sr Hydroelectric Pwr Utility Engr-Supv	1.2	1.0	1.0	11,104-13,898	170,112	170,112
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	11,104-13,898	133,248	139,908
Assoc Hydroelectric Pwr Utility Engr	2.1	3.0	3.0	9,430-11,797	381,329	393,183
Engr	1.0	1.0	1.0	6,299-11,798	120,633	126,439
Elec Engr	1.0	1.0	1.0	6,299-9,025	114,066	114,066
Power Market, Compliance, and Reporting Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Power Settlements Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	186,856	186,856
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	11,104-13,898	315,857	322,853
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Assoc Hydroelectric Pwr Utility Engr	3.0	4.0	4.0	9,430-11,797	529,498	545,638
Elec Engr	2.0	2.0	2.0	6,299-9,025	169,703	178,013
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	255,892	259,896
Greenhouse Gas and Efficiency Section:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	12,196-15,266	186,877	193,268
Sr Hydroelectric Pwr Utility Engr-Spec	2.8	3.0	3.0	11,104-13,898	474,939	481,599
Engr	1.0	1.0	1.0	6,299-11,798	113,811	119,500
Power Markets Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Hydroelectric Pwr Utility Engr-Supvr	0.2	2.0	2.0	11,104-13,898	266,496	279,816
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	11,104-13,898	156,712	164,264
Assoc Hydroelectric Pwr Utility Engr	1.4	2.0	2.0	9,430-11,797	254,724	260,388
Elec Engr	-	1.0	1.0	6,299-9,025	75,588	79,368
Temporary Help	22.8	27.0	27.0	(2,507,987)	1,932,198	1,932,198
Overtime	-	-	-	(14,437,209)	15,039,155	15,039,155
Actual Bi-Weekly	242.0	-	-	(15,665,357)	-	-
Totals, Division of Operations & Maintenance	1,411.6	1,467.0	1,467.0	\$168,909,033	\$187,663,128	\$190,897,048
Division of Engineering						
Office of the Division Manager:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
C.E.A. - B	1.0	1.0	1.0	11,778-14,032	220,572	220,572
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	71,233	73,116
Administration & Program Control:						
Info Tech Manager	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,461-9,611	110,358	114,666
Info Tech Spec II	1.0	1.0	1.0	8,374-11,220	134,640	134,640
Info Tech Sup II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Info Tech Spec I	4.0	4.0	4.0	6,323-10,230	402,509	416,500
Staff Services Mgr I	4.1	5.0	5.0	6,963-8,650	471,240	485,592
Res Data Spec I	1.0	1.0	1.0	6,752-8,452	77,227	81,094
Res Data Analyst II	0.5	2.0	2.0	6,453-8,083	156,810	164,658
Assoc Govtl Prog Analyst	3.5	8.0	8.0	5,855-7,327	623,461	642,573
Information Tech Assoc	1.0	1.0	1.0	4,791-8,485	68,280	71,690
Res Data Analyst I	0.5	-	-	4,339-6,720	-	-
Staff Services Analyst-Gen	6.3	6.0	6.0	3,749-6,093	349,260	363,910
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Business Services - Southern:						
Business Service Asst-Spec	0.5	1.0	1.0	3,454-5,284	41,448	43,524
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	11,262-12,787	153,444	153,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Right of Way Agent	5.0	5.0	5.0	10,244-11,632	696,480	697,920
Sr Right of Way Agent	7.9	8.0	8.0	8,425-10,469	933,138	960,727
Assoc Right of Way Agent	7.4	9.0	9.0	7,115-8,911	835,826	870,420
Res Data Analyst II	0.2	1.0	1.0	6,453-8,083	78,082	81,990
Right of Way Agent	5.1	7.0	7.0	4,784-7,411	514,131	537,462
Res Data Analyst I	0.8	-	-	4,339-6,720	-	-
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	54,478	55,848
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	13,487-15,322	183,864	183,864
Sr Engr	1.0	1.0	1.0	11,104-14,135	138,960	145,911
Sr Transp Surveyor	0.8	1.0	1.0	11,104-13,898	170,112	170,112
Sr Land Surveyor	3.0	3.0	3.0	11,104-13,898	472,860	472,860
Photogrammetrist II	0.5	1.0	1.0	8,891-11,121	106,692	112,032
Res Data Spec I	1.8	2.0	2.0	6,752-8,452	167,443	175,823
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	119,074	124,422
Engr	1.0	1.0	1.0	6,299-11,798	86,678	91,015
Transp Surveyor	12.8	17.0	17.0	6,148-11,798	1,865,631	1,904,353
Res Data Analyst I	0.9	1.0	1.0	4,339-6,720	67,364	70,734
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,421	49,791
Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Transp Surveyor Party Chief	0.5	2.0	2.0	9,901-12,389	237,624	249,504
Transp Surveyor	2.8	4.0	4.0	6,148-11,798	459,710	469,482
Water Resources Techn II	0.6	1.0	1.0	5,480-6,857	65,760	69,048
Jr Engrng Techn	1.0	1.0	1.0	3,148-4,760	45,600	47,880
Regional Assistance Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	11,104-13,898	165,576	166,776
Planning, Management and Delivery:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	223,753	223,753
Project Safety:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Assoc Safety Engr	2.0	2.0	2.0	9,430-11,797	278,381	284,834
Project Safety Southern California:						
Assoc Safety Engr	2.0	2.0	2.0	9,430-11,797	285,959	285,959
Program Management Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Prog Mgr I	-	1.0	1.0	12,115-13,756	145,380	152,652
Project Management Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,960	201,972
Supvng Engr	3.8	4.0	4.0	12,196-15,542	691,417	707,170
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	163,224	171,387
Sr Engr	3.8	6.0	6.0	11,104-14,135	904,082	932,147
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	139,416	146,388
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,556-10,221	399,160	419,126
Envirntrl Scientist	2.1	3.0	3.0	4,269-8,877	223,200	234,357

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Oroville Environmental:						
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	90,672	95,208
Environmental Assessment Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Res Data Spec II	0.9	1.0	1.0	7,417-9,283	108,972	111,396
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	87,732	92,124
Res Data Spec I	0.2	1.0	1.0	6,752-8,452	81,700	85,790
Res Data Analyst II	1.4	2.0	2.0	6,453-8,083	167,594	175,973
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,855-7,327	165,077	168,937
Res Data Analyst I	0.6	-	-	4,339-6,720	-	-
Office Techn-Typing	0.7	-	-	3,717-4,654	-	-
Resources Assessment Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Engr	3.0	3.0	3.0	12,196-15,542	556,483	556,483
Sr Engr	3.0	5.0	5.0	11,104-14,135	766,000	786,907
Engr	5.8	6.0	6.0	6,299-11,798	730,394	757,723
Office Techn-Typing	2.8	3.0	3.0	3,717-4,654	154,441	158,395
River Investigations Branch:						
Engr	-	1.0	1.0	6,299-11,798	75,588	79,368
Jr Engngmng Techn	0.5	1.0	1.0	3,148-4,760	38,718	40,650
Chief Deputy Director:						
Chief Utility Operations	1.0	1.0	1.0	15,562-17,674	216,330	216,330
Structural Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,962	201,972
Supvng Structural Engr	1.0	1.0	1.0	12,801-16,030	187,073	187,073
Supvng Engr	2.0	2.0	2.0	12,196-15,542	364,814	372,491
Supvng Architect	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Structural Engr	5.2	6.0	6.0	11,620-14,541	1,004,364	1,018,613
Sr Engr	2.1	3.0	3.0	11,104-14,135	426,473	447,796
Sr Architect	2.0	2.0	2.0	11,104-13,898	319,024	328,740
Assoc Architect	1.0	1.0	1.0	9,429-11,798	140,795	141,576
Engngmng Assoc-Spec	0.9	1.0	1.0	7,274-9,106	94,072	98,774
Engr	5.9	7.0	7.0	6,299-11,798	726,101	755,329
Architectural Designer	3.0	3.0	3.0	6,299-9,025	334,106	334,106
Structural Design Techn III	1.7	2.0	2.0	5,728-7,168	157,938	165,834
Structural Design Techn II	0.3	-	-	5,219-6,532	-	-
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	206,001	206,011
Supvng Engr	3.0	3.0	3.0	12,196-15,542	556,116	559,652
Sr Engr	10.1	13.0	13.0	11,104-14,135	2,050,078	2,095,735
Engr	20.6	22.0	22.0	6,299-11,798	2,512,016	2,578,493
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Supvng Engr	2.0	2.0	2.0	12,196-15,542	386,536	386,536

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Engr	8.7	9.0	9.0	11,104-14,135	1,506,620	1,517,439
Engr	16.1	22.0	22.0	6,299-11,798	2,504,279	2,574,279
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,880	51,330
Soils and Concrete:						
Engrng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	204,748	209,522
Engr	2.0	2.0	2.0	6,299-11,798	261,576	267,576
Water Resources Techn I	0.2	1.0	1.0	4,558-5,705	55,152	57,910
Jr Engrng Techn	0.8	-	-	3,148-4,760	-	-
Project Geology:						
Supvng Engrng Geologist	2.0	2.0	2.0	12,196-15,266	353,139	353,139
Sr Engrng Geologist	8.6	9.0	9.0	11,104-13,898	1,418,035	1,448,013
Engrng Geologist	16.3	18.0	18.0	6,299-11,859	2,228,772	2,312,357
Construction Branch:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Engr	1.0	1.0	1.0	12,196-15,542	180,870	183,192
Constrn Supvr III	1.7	2.0	2.0	12,196-15,266	363,692	366,384
Sr Engr	2.9	4.0	4.0	11,104-14,135	609,221	622,541
Sr Cost Estimator	0.6	2.0	2.0	11,104-13,898	313,071	320,137
Assoc Cost Estimator	0.9	4.0	4.0	8,891-11,121	473,189	490,183
Engr	0.7	1.0	1.0	6,299-11,798	75,588	79,368
Oroville Project Headquarters:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	0.6	2.0	2.0	11,104-14,135	270,381	283,897
Constrn Supvr II	1.0	1.0	1.0	9,470-11,858	142,296	142,296
Constrn Supvr I	2.0	2.0	2.0	6,929-8,675	203,391	203,391
Engr	3.0	6.0	6.0	6,299-11,798	593,069	609,166
Office Techn-Typing	0.5	2.0	2.0	3,717-4,654	90,138	94,647
Levee Repair Project Headquarters:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	0.8	2.0	2.0	11,104-14,135	290,945	298,979
Constrn Supvr II	2.7	2.0	2.0	9,470-11,858	284,592	284,592
Constrn Mgt Supvr	1.0	1.0	1.0	9,470-11,858	142,296	142,296
Constrn Supvr I	1.0	1.0	1.0	6,929-8,675	104,100	104,100
Engr	3.8	4.0	4.0	6,299-11,798	389,959	402,977
Staff Services Analyst-Gen	0.1	1.0	1.0	3,749-6,093	58,659	61,588
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Jr Engrng Techn	0.1	1.0	1.0	3,148-4,760	57,120	57,120
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	12,196-15,266	163,416	171,584
Sr Engr	2.0	2.0	2.0	11,104-14,135	320,793	329,943
Constrn Supvr II	2.0	2.0	2.0	9,470-11,858	283,400	289,490
Assoc Cost Estimator	1.0	1.0	1.0	8,891-11,121	137,456	137,456
Engrng Assoc-Spec	1.0	1.0	1.0	7,274-9,106	99,436	104,408
Constrn Supvr I	3.5	5.0	5.0	6,929-8,675	480,672	489,084
Engr	4.6	5.0	5.0	6,299-11,798	489,903	514,389

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	44,790	47,031
Pearlblossom Project Headquarters:						
Supvng Engr	-	1.0	1.0	12,196-15,542	181,063	188,688
Constrn Supvr III	0.7	-	-	12,196-15,266	-	-
Sr Engr	1.7	2.0	2.0	11,104-14,135	300,024	306,684
Constrn Supvr II	2.0	2.0	2.0	9,470-11,858	274,917	281,156
Constrn Supvr I	-	1.0	1.0	6,929-8,675	83,148	87,300
Mech Constrn Supvr I	-	1.0	1.0	6,929-8,675	83,148	87,300
Engr	3.5	4.0	4.0	6,299-11,798	401,157	414,140
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	50,201	52,711
Cost Estimating:						
Sr Cost Estimator	0.9	-	-	11,104-13,898	-	-
Assoc Cost Estimator	3.3	1.0	1.0	8,891-11,121	106,692	112,032
Temporary Help	18.2	18.7	18.7	(1,383,587)	1,232,272	1,232,272
Overtime	-	-	-	(2,079,538)	2,015,708	2,015,708
Totals, Division of Engineering	336.0	397.7	397.7	\$43,710,882	\$49,378,191	\$50,492,101
Northern Regional Office						
Northern Region Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Info Tech Spec I	2.0	2.0	2.0	6,323-10,230	245,520	245,520
Administrative Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,855-7,327	168,279	172,299
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	62,081	65,187
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	100,104	102,444
Business Service Asst-Spec	1.0	1.0	1.0	3,454-5,284	52,245	54,858
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	175,782	181,869
Sr Engr	3.0	3.0	3.0	11,104-14,135	499,396	501,796
Engrng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	218,544	218,544
Engr	6.8	9.0	9.0	6,299-11,798	1,028,289	1,051,203
Water Resources Techn II	1.2	2.0	2.0	5,480-6,857	136,824	143,666
Jr Engrng Techn	0.5	1.0	1.0	3,148-4,760	38,718	40,650
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Land & Water Use Analyst	0.5	-	-	10,540-13,100	-	-
Sr Envirntl Scientist-Supvr	2.4	3.0	3.0	10,538-13,100	452,396	458,824
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	252,664	252,664
Res Data Analyst II	2.0	2.0	2.0	6,453-8,083	193,992	193,992
Envirntl Scientist	9.5	10.0	10.0	4,269-8,877	830,798	870,881
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	183,192	183,192
Sr Engrng Geologist	3.0	3.0	3.0	11,104-13,898	486,713	492,918
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,556-10,221	217,004	221,540
Engrng Assoc-Spec	1.0	1.0	1.0	7,274-9,106	109,272	109,272

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Res Data Analyst II	1.0	1.0	1.0	6,453-8,083	94,062	96,546
Engrng Geologist	7.8	8.0	8.0	6,299-11,859	988,050	1,020,908
Water Resources Techn II	1.0	1.0	1.0	5,480-6,857	75,745	79,534
Temporary Help	1.0	1.1	1.1	(104,294)	79,280	79,280
Overtime	-	-	-	(176,497)	95,000	95,000
Totals, Northern District	59.1	64.1	64.1	\$6,933,286	\$7,288,060	\$7,436,697
Northern Central Regional Office						
North Central Region Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	6,333-7,870	94,440	94,440
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	155,602	163,386
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	1.0	1.0	1.0	11,104-14,135	170,112	170,112
Sr Engrng Geologist	2.0	3.0	3.0	11,104-13,898	452,875	459,535
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	161,916	161,916
Engrng Geologist	7.4	7.0	7.0	6,299-11,859	795,487	825,645
Engr	1.8	2.0	2.0	6,299-11,798	199,619	209,600
Water Resources Techn II	3.0	3.0	3.0	5,480-6,857	216,374	227,191
Envirntl Scientist	3.0	3.0	3.0	4,269-8,877	320,575	322,534
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	4.0	4.0	4.0	11,104-14,135	692,122	692,122
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,538-13,100	323,832	323,832
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	7,556-10,221	111,612	117,196
Telecomm Systems Techn II	1.0	1.0	1.0	7,165-9,023	108,276	108,276
Engr	5.0	5.0	5.0	6,299-11,798	693,935	693,935
Water Resources Techn I	2.0	2.0	2.0	4,558-5,705	120,122	126,122
Envirntl Scientist	9.6	11.0	11.0	4,269-8,877	1,001,863	1,030,280
Jr Engrng Techn	0.8	1.0	1.0	3,148-4,760	40,650	42,684
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	3.0	3.0	3.0	11,104-14,135	495,959	495,959
Sr Envirntl Scientist-Spec	1.5	3.0	3.0	7,556-10,221	313,943	323,387
Engr	7.2	7.0	7.0	6,299-11,798	842,690	860,039
Temporary Help	4.5	6.0	6.0	(335,505)	533,222	533,222
Overtime	-	-	-	(66,238)	33,000	33,000
Totals, Northern Central Regional Office	69.9	76.0	76.0	\$8,212,511	\$8,902,683	\$9,038,870
South Central Regional Office						
South Central Region Office:						
Prin Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Administrative Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	99,004	99,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	4.0	4.0	4.0	3,749-6,093	276,388	285,126
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	183,192	183,192
Sr Engr	3.0	3.0	3.0	11,104-14,135	467,359	489,592
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	103,912	109,108
Engrng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	199,318	204,073
Engr	5.5	6.0	6.0	6,299-11,798	658,358	679,264
Water Resources Techn II	3.0	3.0	3.0	5,480-6,857	253,884	257,432
Water Resources Techn I	0.1			4,558-5,705		
Jr Engrng Techn	1.1	1.0	1.0	3,148-4,760	38,875	40,815
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	3.0	3.0	3.0	11,104-14,135	463,791	479,810
Engr	6.6	8.0	8.0	6,299-11,798	935,825	958,121
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	12,185-15,148	187,229	187,229
Sr Land & Water Use Analyst	0.9	-	-	10,540-13,100	-	-
Sr Envirntl Scientist-Supvr	0.9	2.0	2.0	10,538-13,100	281,887	287,889
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	7,556-10,221	335,976	340,512
Envirntl Scientist	8.0	9.0	9.0	4,269-8,877	787,168	821,041
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	193,268	193,268
Sr Engr	2.0	2.0	2.0	11,104-14,135	328,799	328,799
Sr Engrng Geologist	4.0	4.0	4.0	11,104-13,898	672,046	679,410
Engrng Geologist	4.7	5.0	5.0	6,299-11,859	607,222	623,354
Engr	1.0	1.0	1.0	6,299-11,798	90,876	95,424
Temporary Help	2.1	4.3	4.3	(103,047)	193,474	193,474
Overtime	-	-	-	(45,810)	54,500	54,500
Totals, South Central Region Office	63.8	69.3	69.3	\$7,550,443	\$8,018,275	\$8,196,361
Southern Region Office						
Southern Region Office :						
Prin Engr	1.0	1.0	1.0	14,818-16,831	213,081	213,081
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	120,820	122,760
Administrative Branch:						
Adm Officer II	-	1.0	1.0	6,333-7,870	75,996	79,800
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	263,772	263,772
Staff Services Analyst-Gen	0.8	1.0	1.0	3,749-6,093	73,116	73,116
Mgt Services Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	12,196-15,542	193,268	193,268
Sr Engr	2.0	2.0	2.0	11,104-14,135	341,045	342,725

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	133,886	140,578
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	7,556-10,221	115,580	120,916
Engr	5.5	6.0	6.0	6,299-11,798	741,859	751,007
Envirntl Scientist	0.9	1.0	1.0	4,269-8,877	53,571	56,248
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	12,196-15,266	174,604	174,729
Sr Engr	0.8	1.0	1.0	11,104-14,135	133,248	139,908
Sr Engrng Geologist	3.0	3.0	3.0	11,104-13,898	442,221	461,650
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,538-13,100	161,916	161,916
Sr Envirntl Scientist-Spec	0.1	-	-	7,556-10,221	-	-
Engrng Geologist	6.9	7.0	7.0	6,299-11,859	811,653	842,573
Engr	1.0	1.0	1.0	6,299-11,798	83,176	87,339
Water Resources Techn II	1.0	1.0	1.0	5,480-6,857	87,972	87,972
Water Resources Techn I	0.5	2.0	2.0	4,558-5,705	110,760	116,298
Envirntl Scientist	2.5	3.0	3.0	4,269-8,877	241,383	248,124
Jr Engrng Techn	2.5	1.0	1.0	3,148-4,760	55,483	57,002
Temporary Help	-	2.0	2.0	(16)	45,248	45,248
Overtime	-	-	-	(261,517)	-	-
Totals, Southern Region Office	38.1	43.0	43.0	\$4,659,118	\$4,732,278	\$4,838,650
TOTALS, AUTHORIZED POSITIONS	3,660.6	4,034.5	4,034.5	\$446,390,046	\$490,932,680	\$500,034,138
<i>Regular/Ongoing Positions</i>	3,299.4	3,904.9	3,904.9	397,212,903	462,745,517	471,846,975
<i>Temporary Help</i>	119.2	129.6	129.6	11,331,103	9,217,949	9,217,949
<i>Overtime</i>	-	-	-	22,180,682	18,969,214	18,969,214
<i>Actual Bi-Weekly</i>	242.0	-	-	15,665,357	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Exec Officer	1.0	1.0	1.0	\$13,169-14,032	\$168,384	\$168,384
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	12,185-15,148	172,417	173,378
C.E.A. B	1.0	1.0	1.0	11,778-14,032	141,336	141,336
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	108,687	108,687
Senior Envirntl Scientist (Spec)	1.0	1.0	1.0	7,556-10,221	115,728	121,512
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	195,608	204,440
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,855-7,327	310,961	321,366
Envirntl Scientist	1.7	2.0	2.0	4,269-8,877	142,452	149,568
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	49,586	52,066
Temporary Help	1.3	0.5	0.5	(165,708)	107,000	107,000
Overtime	-	-	-	-	-	-
TOTALS, AUTHORIZED POSITIONS	14.9	14.5	14.5	\$1,540,399	\$1,512,159	\$1,547,737
<i>Regular/Ongoing Positions</i>	<i>13.6</i>	<i>14.0</i>	<i>14.0</i>	<i>1,374,691</i>	<i>1,405,159</i>	<i>1,440,737</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>0.5</i>	<i>0.5</i>	<i>165,708</i>	<i>107,000</i>	<i>107,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2024-25	2025-26	2026-27	2024-25 (Salary Range)	2025-26	2026-27
Executive:						
Chairperson	1.0	1.0	1.0	\$16,328-16,819	\$195,936	\$195,936
Executive Officer	1.0	1.0	1.0	15,531-16,454	197,448	197,448
C.E.A. B	1.0	1.0	1.0	11,778-14,032	196,452	196,452
Special Assistant for Planning and Science	1.0	1.0	1.0	10,944-12,189	141,792	141,792
Legislative and Policy Advisor	0.9	1.0	1.0	10,994-12,180	131,328	131,328
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	102,798	103,800
Members	6.0	6.0	6.0	4,784	344,466	344,466
Temporary Help	0.7	1.5	1.5	(64,962)	70,000	70,000
Totals, Executive	12.6	13.5	13.5	\$1,310,223	\$1,380,220	\$1,381,222
Legal Office:						
Chief Counsel	1.0	1.0	1.0	14,626-16,466	196,836	196,836
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	1.0	1.0	1.0	10,536-14,879	178,548	178,548
Legal Asst	0.3	1.0	1.0	4,713-5,924	70,896	71,088
Totals, Legal Office	3.3	4.0	4.0	\$588,884	\$633,804	\$633,996
External Affairs and Communication:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	136,068	136,068
Info Officer II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	95,580	100,359
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	166,018	169,926
Info Officer I-Spec	1.0	1.0	1.0	5,855-7,327	77,771	81,663
Totals, External Affairs and Communication	6.0	6.0	6.0	\$583,899	\$583,989	\$596,568
Planning and Performance Division:						
Envirntl Prog Mgr II		-	-	13,864-15,750	-	-
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	181,356	181,356
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	12,185-15,148	509,304	524,072
C.E.A. B	1.0	1.0	1.0	11,778-14,032	196,416	196,416
Supvng Engr	1.0	1.0	1.0	11,196-15,266	190,520	190,520
Sr Engr	2.0	2.0	2.0	11,104-13,898	331,530	333,552
Sr Envirntl Planner	1.0	1.0	1.0	8,425-10,469	125,637	125,640
Senior Environment Scientist-Spec	3.0	4.0	4.0	7,556-10,221	411,191	425,614
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,885-7,327	77,771	81,663
Envirntl Scientist	3.0	2.0	2.0	4,269-8,877	188,394	192,523
Temporary Help	-	-	-	-	-	-
Totals, Planning and Performance Division	16.0	16.0	16.0	\$2,173,584	\$2,212,119	\$2,251,356
Delta Science Division:						
Prog Mgr III	2.2	2.0	2.0	14,141-16,065	362,472	370,956
Prog Mgr II	1.0	1.0	1.0	13,310-15,113	181,356	181,356
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	12,185-15,148	320,406	336,428
Prog Mgr I	1.0	1.0	1.0	12,115-13,756	165,072	165,072
C.E.A. B	1.0	1.0	1.0	11,778-14,032	189,888	189,888
Sr Engr	1.0	1.0	1.0	11,104-13,898	133,248	139,908
Senior Environment Scientist-Spec	9.0	9.0	9.0	7,556-10,221	922,019	955,875
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,885-7,327	73,483	77,153

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Envirntrl Scientist	1.0	1.0	1.0	4,269-8,877	82,400	86,523
Temporary Help	0.5	-	-	(50,993)	-	-
Totals, Delta Science Division	19.7	19.0	19.0	\$2,455,915	\$2,430,344	\$2,503,159
Administration Division:						
C.E.A. A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Info Tech Manager	0.8	1.0	1.0	9,114-12,213	109,368	114,840
Staff Services Mgr II	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Mgr I	1.0	1.0	1.0	6,963-8,650	96,872	101,716
Info Tech Spec I	4.0	4.0	4.0	6,323-10,230	446,056	456,085
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,885-7,327	260,574	263,352
Assoc Personnel Analyst	2.0	2.0	2.0	5,885-7,327	175,848	175,848
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,885-7,327	87,924	87,924
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	70,260	73,776
Temporary Help	1.1	-	-	(108,672)	-	-
Totals, Administration Division	16.9	16.0	16.0	\$1,538,828	\$1,620,738	\$1,647,377
TOTALS, AUTHORIZED POSITIONS	74.5	74.5	74.5	\$8,875,961	\$8,861,214	\$9,013,678
<i>Regular/Ongoing Positions</i>	<i>72.2</i>	<i>73.0</i>	<i>73.0</i>	<i>8,651,333</i>	<i>8,791,214</i>	<i>8,943,678</i>
<i>Temporary Help</i>	<i>2.3</i>	<i>1.5</i>	<i>1.5</i>	<i>224,628</i>	<i>70,000</i>	<i>70,000</i>