

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Commissioners	-	-	-	\$100/day	\$100/day	\$100/day
Committee Members	-	-	-	100/day	100/day	100/day
Exec Secretary	1.0	1.0	1.0	18,274-18,823	225,876	225,876
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	213,081	213,081
Supvng Transp Engr	1.0	1.0	1.0	13,487-15,322	187,541	187,541
C.E.A. C	1.0	1.0	1.0	13,080-14,851	204,192	204,192
C.E.A. B	4.0	4.0	4.0	11,778-14,032	643,008	643,008
Attorney IV	0.8	1.0	1.0	11,644-15,627	181,089	187,524
Sr Transp Engr	1.0	1.0	1.0	11,104-13,898	170,112	170,112
Supvng Transp Planner	6.0	5.0	4.0	10,244-11,632	670,276	554,618
C.E.A. A	0.3	1.0	1.0	10,048-12,161	120,576	120,576
Staff Services Mgr III	3.4	4.0	4.0	9,293-10,550	497,751	505,531
Sr Transp Planner	0.2	1.0	1.0	8,425-10,469	101,100	106,152
Staff Services Mgr II	5.4	5.0	5.0	7,643-9,496	502,801	522,237
Staff Services Mgr I	2.4	3.0	3.0	6,963-8,650	292,940	297,894
Assoc Govtl Prog Analyst	5.0	7.0	7.0	5,855-7,327	536,698	559,433
Adm Asst II	0.8	1.0	1.0	5,855-7,327	80,296	84,312
Adm Asst I	0.1	-	-	4,868-6,376	-	-
Staff Services Analyst	1.5	1.0	1.0	3,749-6,093	58,659	61,588
Temporary Help	7.4	6.0	6.0	684,868	548,247	551,037
TOTALS, AUTHORIZED POSITIONS	42.3	44.0	43.0	\$5,153,459	\$5,234,243	\$5,194,712
<i>Regular/Ongoing Positions</i>	<i>34.9</i>	<i>38.0</i>	<i>37.0</i>	<i>4,468,591</i>	<i>4,685,996</i>	<i>4,643,675</i>
<i>Temporary Help</i>	<i>7.4</i>	<i>6.0</i>	<i>6.0</i>	<i>684,868</i>	<i>548,247</i>	<i>551,037</i>

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Director's Office						
Chief Dep Director/Caltrans	1.0	1.0	1.0	\$17,293-19,508	\$227,280	\$227,280
Director/Caltrans	0.8	1.0	1.0	15,466-18,397	195,939	195,939
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	139,584	139,584
C.E.A. A	3.0	3.0	3.0	10,048-20,748	522,852	522,852
Sr Transp Plnr	1.0	1.0	1.0	8,425-10,469	114,252	119,964
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Svcs Mgr I	5.0	6.0	6.0	6,963-8,650	576,142	596,495
Research Data Analyst II	0.4	1.0	1.0	6,453-8,083	79,051	83,007
Spec Asst Legis Affs	1.0	1.0	1.0	6,245-7,761	87,156	87,156
Admin Asst II	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Pgrm Analyst	10.0	14.0	14.0	5,855-7,327	1,110,483	1,144,912
Transp Plnr	1.0	1.0	1.0	4,784-7,411	76,434	80,256
Staff Svcs Analyst	1.4	3.0	3.0	3,749-6,093	178,164	187,068
Temporary Help	11.4	-	-	(1,329,198)	-	-
Overtime	-	-	-	(13,419)	3,754	3,754
Totals, Director's Office	40.0	36.0	36.0	\$4,426,857	\$3,626,919	\$3,704,095
External Affairs						
Asst Dep Director, Legis Affs	1.0	1.0	1.0	12,741-14,194	146,268	146,268
Asst Dep Director, Public Affs	1.0	1.0	1.0	12,403-13,816	144,492	144,492
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	246,138	251,376
Staff Svcs Mgr II-Supvry	5.0	5.0	5.0	7,643-9,496	519,899	534,490
Info Ofcr II	3.0	3.0	3.0	7,280-9,046	304,945	314,474
Staff Svcs Mgr I	9.4	10.0	10.0	6,963-8,650	940,192	971,642
Director-TV Communications-Supvr	1.0	1.0	1.0	6,624-8,294	99,528	99,528
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,855-7,327	233,188	240,452
Info Ofcr I-Spec	2.9	3.0	3.0	5,855-7,327	240,337	250,181
TV Spec	4.0	4.0	4.0	5,855-7,327	336,667	343,566
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Svcs Analyst	0.8	1.0	1.0	3,749-6,093	44,988	47,232
Temporary Help	1.8	-	-	(202,164)	-	-
Overtime	-	-	-	(6,122)	10,897	10,897
Totals, External Affairs	36.8	36.0	36.0	\$3,573,717	\$3,428,219	\$3,515,278
Legal						
Chief Counsel	1.0	1.0	1.0	14,491-17,829	220,368	220,368
Atty, Assist Chief Counsel	18.1	19.0	19.0	14,090-17,225	3,810,615	3,846,135
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Atty V	8.0	9.0	9.0	12,290-16,391	1,720,497	1,728,396
Atty Supvr	22.2	24.0	24.0	12,223-16,408	4,369,498	4,473,971
Atty IV ²	46.4	52.0	50.0	11,644-15,627	9,084,586	8,994,822
Sr Transp Engr	2.0	2.0	2.0	11,104-13,898	351,898	351,898
Atty III ²	18.0	27.0	25.0	10,536-14,879	3,954,033	3,850,241
C.E.A. C	4.0	5.0	5.0	10,048-20,748	970,356	976,380
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,195	126,600

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Spec Investigator II	-	1.0	1.0	8,538-11,147	102,456	107,580
Atty ²	25.2	35.0	33.0	7,737-11,676	3,916,830	3,882,595
Staff Svcs Mgr II-Supvry	6.0	6.0	6.0	7,643-9,496	683,712	683,712
Supvng Spec Investigator I	1.2	1.0	1.0	7,565-9,876	118,377	118,512
Staff Svcs Mgr I	8.9	11.0	11.0	6,963-8,650	1,063,742	1,092,717
Sr Legal Analyst	14.2	16.0	16.0	6,146-7,698	1,366,187	1,399,726
Assoc Govtl Pgrm Analyst ²	26.4	31.0	29.0	5,855-7,327	2,522,230	2,422,588
Librarian	1.0	1.0	1.0	5,581-6,988	83,856	83,856
Spec Investigator	9.6	10.0	10.0	5,420-8,860	1,071,479	1,081,645
Legal Support Supvr I	2.9	5.0	5.0	5,045-6,320	343,731	356,263
Admin Asst I	1.0	1.0	1.0	4,868-6,567	73,116	73,116
Legal Secty ³	22.6	32.0	29.0	4,244-5,581	2,069,100	1,904,580
Staff Svcs Analyst	2.9	4.0	4.0	3,749-6,093	260,635	267,192
Ofc Techn-Typing	5.5	6.0	6.0	3,717-4,654	313,614	318,500
Tax Techn	-	1.0	1.0	3,558-5,032	41,448	43,520
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,864	51,864
Temporary Help	60.1	5.7	5.7	(7,239,470)	1,029,910	1,029,910
Overtime	-	-	-	(84,020)	34,285	34,285
Totals, Legal	310.2	308.7	297.7	\$40,601,135	\$39,948,595	\$39,714,949
Independent Office of Audits and Investigations						
Office of Inspector General:						
Inspector General	1.0	1.0	1.0	19,324-20,601	226,188	226,188
Chief Deputy Inspector General	1.0	1.0	1.0	14,331-15,962	185,964	185,964
Senior Advisor	0.5	1.0	1.0	13,641-15,194	169,080	177,540
Atty IV	1.0	2.0	2.0	11,644-15,627	327,252	334,236
C.E.A. A	2.0	2.0	2.0	10,048-20,748	322,260	322,260
Supvng Mgmt Auditor	6.6	7.0	7.0	9,756-11,630	951,620	965,155
Supvng Spec Investigator II	1.0	1.0	1.0	8,538-11,147	136,440	136,440
Sr Mgmt Auditor	11.4	12.0	12.0	8,024-10,471	1,471,528	1,495,056
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Supvng Spec Investigator I	1.7	2.0	2.0	7,565-9,876	211,451	216,210
Staff Svcs Mgr I	3.4	5.0	5.0	6,963-8,650	476,804	494,932
Staff Mgmt Auditor Spec, State Controller's Ofc	4.3	10.0	10.0	6,752-8,876	886,848	915,240
Assoc Mgmt Auditor	8.8	13.0	13.0	6,452-8,485	1,166,360	1,208,245
Assoc Govtl Pgrm Analyst	7.6	10.0	10.0	5,855-7,327	830,137	850,312
Spec Investigator	7.3	8.0	8.0	5,420-8,860	714,998	736,644
Admin Asst I	1.0	1.0	1.0	4,868-6,567	73,116	73,116
Staff Svcs Mgmt Auditor	13.4	14.0	14.0	4,340-7,057	983,748	1,015,888
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Temporary Help	2.9	-	-	(601,101)	-	-
Overtime	-	-	-	(9,768)	291	291
Totals, Independent Office of Audits & Investigations	76.9	92.0	92.0	\$8,408,333	\$9,321,153	\$9,540,785
Office of Business and Economic Opportunity						
Office of Civil Rights:						
Sr Transp Engr	2.6	3.0	3.0	11,104-13,898	522,593	522,843

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C.E.A. A	1.0	1.0	1.0	10,048-20,748	211,452	211,452
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	7,643-9,496	336,432	341,440
Staff Svcs Mgr I	8.6	9.0	9.0	6,963-8,650	902,200	916,026
Research Data Analyst II	0.6	2.0	2.0	6,453-8,083	155,518	163,302
Transp Engr-Civil	0.4	1.0	1.0	6,299-11,798	75,588	79,368
Assoc Govtl Pgrm Analyst	26.3	29.0	29.0	5,855-7,327	2,348,480	2,407,401
Exec Secty I	-	1.0	1.0	4,218-5,283	50,616	53,148
Staff Svcs Analyst	3.9	5.0	5.0	3,749-6,093	316,670	322,856
Temporary Help	11.2	-	-	(1,522,223)	2,368	2,368
Overtime	-	-	-	(46,223)	13,492	13,492
Totals, Office of Business and Economic Opportunity	58.5	55.0	55.0	\$6,075,505	\$5,062,009	\$5,160,296
Administration						
Division of Workforce Planning and Development:						
C.E.A. A	2.0	2.0	2.0	10,048-20,748	357,384	357,384
Supvng Mgmt Auditor	1.0	1.0	1.0	9,756-11,630	139,560	139,560
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	2.8	3.0	3.0	7,643-9,496	338,965	341,856
Staff Mgmt Auditor	1.0	1.0	1.0	7,311-9,537	114,444	114,444
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	413,116	415,190
Assoc Mgmt Auditor	2.4	2.0	2.0	6,452-8,485	203,640	203,640
Assoc Govtl Pgrm Analyst	9.6	11.0	11.0	5,855-7,327	888,458	910,906
Admin Asst I	0.7	1.0	1.0	4,868-6,567	59,874	62,868
Staff Svcs Mgmt Auditor	1.5	2.0	2.0	4,340-7,057	114,384	120,098
Staff Svcs Analyst	1.2	-	-	3,749-6,093	-	-
Ofc Techn-Gen	0.1	-	-	3,649-4,573	-	-
Totals, Workforce Planning and Development	27.3	28.0	28.0	\$2,746,565	\$2,756,425	\$2,792,546
Division of Human Resources:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	187,128	187,128
Staff Svcs Mgr III	4.0	4.0	4.0	9,293-10,550	506,001	506,568
Staff Svcs Mgr II-Supvry	11.4	12.0	12.0	7,643-9,496	1,354,200	1,362,270
Staff Svcs Mgr I	26.0	29.0	29.0	6,963-8,650	2,861,078	2,922,583
Trng Ofcr II	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Pers Supvr II	2.0	2.0	2.0	6,082-7,615	182,760	182,760
Assoc Govtl Pgrm Analyst	19.1	22.0	22.0	5,855-7,327	1,795,636	1,837,130
Assoc Personnel Analyst	59.0	68.0	68.0	5,855-7,327	5,546,950	5,681,291
Pers Supvr I	2.8	3.0	3.0	5,529-6,921	232,560	235,872
Sr Pers Spec	6.6	7.0	7.0	5,498-6,890	568,383	577,860
Pers Spec	44.8	53.0	53.0	3,913-6,299	3,356,233	3,472,263
Staff Svcs Analyst	10.5	10.0	10.0	3,749-6,093	639,979	664,551
Ofc Techn-Typing	3.6	6.0	6.0	3,717-4,654	285,531	298,977
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	109,752	109,752
Pers Techn I	4.4	5.0	5.0	3,332-4,885	277,608	279,612
Totals, Division of Human Resources	198.2	225.0	225.0	\$16,292,616	\$18,007,599	\$18,422,417
Safety and Management Services:						

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C.E.A. A	1.0	1.0	1.0	10,048-20,748	178,212	178,212
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	113,160	118,824
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Labor Relations Mgr I	2.0	2.0	2.0	8,461-9,611	230,664	230,664
Staff Svcs Mgr II-Supvry	5.2	6.0	6.0	7,643-9,496	678,991	683,712
Labor Relations Spec	5.0	5.0	5.0	6,963-8,650	515,962	518,628
Staff Svcs Mgr I	16.1	18.0	18.0	6,963-8,650	1,789,896	1,831,150
Sr Safety Spec	0.9	1.0	1.0	6,754-8,452	101,424	101,424
Assoc Govtl Pgrm Analyst	10.5	12.0	12.0	5,855-7,327	966,866	995,125
Assoc Personnel Analyst	7.0	8.0	8.0	5,855-7,327	633,736	651,656
Labor Relations Analyst	1.0	1.0	1.0	5,037-7,588	75,132	78,888
Staff Svcs Analyst	3.6	4.0	4.0	3,749-6,093	263,339	272,845
Ofc Techn-Typing	2.0	2.0	2.0	3,649-4,573	102,925	108,078
Totals, Safety and Management Services	57.3	63.0	63.0	\$5,478,923	\$5,903,507	\$6,022,406
Division of Procurement & Contracts:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	187,005	187,541
Sr Transp Engr	6.9	7.0	7.0	11,104-13,898	1,175,507	1,186,503
C.E.A. B	1.0	1.0	1.0	10,048-20,748	187,128	187,128
Staff Svcs Mgr III	4.0	4.0	4.0	9,293-10,550	505,590	506,400
Info Tech Supvry II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Staff Svcs Mgr II-Supvry	7.6	8.0	8.0	7,643-9,496	868,310	885,291
Info Tech Supvry I	0.9	2.0	2.0	7,511-10,064	210,900	215,412
Staff Svcs Mgr I	18.4	18.0	18.0	6,963-8,650	1,793,701	1,826,911
Info Tech Spec I	2.0	2.0	2.0	6,323-10,230	213,528	213,528
Assoc Govtl Pgrm Analyst	69.2	74.0	74.0	5,855-7,327	6,093,433	6,230,373
Info Tech Assoc	1.9	2.0	2.0	4,791-8,485	175,928	177,288
Staff Svcs Analyst	8.4	9.0	9.0	3,749-6,093	539,037	563,235
Ofc Techn-Typing	1.7	2.0	2.0	3,717-4,654	99,351	102,879
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Totals, Division of Procurement & Contracts	125.0	132.0	132.0	\$11,767,743	\$12,237,050	\$12,470,121
Div of Business, Facilities, Asset Mgmt and Security:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	178,212	178,212
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Assoc Constr Analyst	3.0	3.0	3.0	8,871-12,821	372,116	383,403
Staff Svcs Mgr II-Supvry	3.8	4.0	4.0	7,643-9,496	455,620	455,952
Chief of Plant Op I	1.0	1.0	1.0	7,247-9,011	101,964	107,060
Supvng Librarian II	1.0	1.0	1.0	7,216-9,034	108,408	108,408
Staff Svcs Mgr I	6.0	6.0	6.0	6,963-8,650	593,692	608,878
Assoc Printing Plant Supt	1.0	1.0	1.0	6,484-8,055	85,776	90,060
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	81,651	85,736
Sr Librarian	3.0	3.0	3.0	6,069-7,595	273,420	273,420
Assoc Govtl Pgrm Analyst	15.6	18.0	18.0	5,855-7,327	1,422,746	1,471,667
Bookbinder IV	1.0	1.0	1.0	5,853-6,029	72,348	72,348
Printing Trades Supvr II-Gen	1.0	1.0	1.0	5,532-6,854	71,448	75,018
Digital Composition Spec II	1.9	2.0	2.0	5,331-6,674	153,984	155,520

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Printing Trades Supvr I-Gen	1.0	1.0	1.0	4,771-5,904	60,873	63,921
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,999	65,592	65,592
Digital Print Opr II	3.0	3.0	3.0	3,968-4,969	178,884	178,884
Digital Comp Spec I	1.0	1.0	1.0	3,851-5,645	57,282	60,150
Materials and Stores Spec	0.3	-	-	3,762-5,357	-	-
Warehouse Worker	5.0	5.0	5.0	3,762-4,885	262,434	266,452
Staff Svcs Analyst	5.7	5.0	5.0	3,749-6,093	350,245	357,272
Ofc Techn-Typing	1.0	2.0	2.0	3,717-4,654	89,952	94,452
Business Svc Analyst (Spec)	1.0	1.0	1.0	3,454-5,284	52,890	55,536
Ofc Asst-Gen	0.9	1.0	1.0	3,075-4,230	50,760	50,760
Totals, Division of Business, Facilities, Asset Management and Security	61.2	64.0	64.0	\$5,023,858	\$5,266,897	\$5,385,301
Temporary Help	112.5	12.6	12.6	(5,772,737)	7,628,087	7,628,087
Overtime	-	-	-	(257,200)	1,165,750	1,165,750
Totals, Administration	581.5	524.6	524.6	\$47,339,642	\$52,965,315	\$53,886,628
Finance						
Division of Accounting:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	178,212	178,212
Acctg Administrator III	5.8	5.0	5.0	9,293-10,550	632,271	633,000
Acctg Administrator II	10.8	10.0	10.0	7,643-9,496	1,117,284	1,121,868
Staff Svcs Mgr II-Supvry	0.6	-	-	7,643-9,496	-	-
Acctg Administrator I-Supvr	26.3	26.0	26.0	6,963-8,650	2,670,353	2,682,864
Staff Svcs Mgr I	1.3	2.0	2.0	6,963-8,650	205,644	205,644
Acctg Administrator I-Spec	7.6	-	-	6,430-8,049	-	-
Assoc Acctg Analyst ⁴	109.6	108.0	104.0	6,146-7,698	9,732,290	9,442,209
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,855-7,327	166,664	170,604
Sr Acctg Ofcr-Spec	35.5	37.0	37.0	5,855-7,327	3,023,032	3,101,587
Acctg Ofcr-Spec	57.7	64.0	64.0	5,113-6,399	4,494,137	4,624,561
Accountant Trainee	9.5	10.0	10.0	4,313-5,296	543,178	570,304
Accountant I-Spec	1.1	-	-	3,819-4,780	-	-
Staff Svcs Analyst	4.0	4.0	4.0	3,749-6,093	275,039	280,936
Ofc Techn-Gen	3.5	4.0	4.0	3,649-4,573	195,879	205,420
Temporary Help	27.6	0.5	0.5	(3,304,007)	43,641	43,641
Overtime	-	-	-	(33,117)	87,157	87,157
Totals, Division of Accounting	303.9	273.5	269.5	\$27,292,665	\$23,364,781	\$23,348,007
Division of Budgets:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	8.8	9.0	9.0	11,104-13,898	1,553,482	1,563,705
C.E.A. A ¹	2.8	3.0	2.0	10,048-20,748	569,952	406,344
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Staff Svcs Mgr II-Supvry ²	7.6	9.0	7.0	7,643-9,496	946,620	744,852
Staff Svcs Mgr I ¹	9.0	9.0	8.0	6,963-8,650	923,820	827,576
Research Data Analyst II	3.1	4.0	4.0	6,453-8,083	370,097	378,110
Transp Engr-Civil	2.9	3.0	3.0	6,299-11,798	363,167	366,947

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Budget Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Assoc Govtl Pgrm Analyst ³	26.2	28.0	25.0	5,855-7,327	2,404,786	2,167,311
Exec Secty II	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Research Data Analyst I	0.6	-	-	4,339-6,720	-	-
Temporary Help	3.9	1.1	1.1	(646,817)	195,262	195,262
Overtime	-	-	-	-	45,043	45,043
Totals, Division of Budgets	70.9	72.1	65.1	\$8,348,867	\$8,189,410	\$7,512,331
Division of Transportation Programming:						
Supvng Transp Engr	4.5	5.0	5.0	13,478-15,322	929,309	941,243
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	178,789	179,549
Sr Transp Engr	12.3	13.0	13.0	11,104-13,898	2,140,377	2,174,597
C.E.A. B	1.0	1.0	1.0	10,048-20,748	196,812	196,812
Sr Transp Plnr	5.0	6.0	6.0	8,425-10,469	701,762	723,894
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,406	227,904
Assoc Transp Plnr	0.6	-	-	7,115-8,911	-	-
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	307,286	311,400
Transp Engr-Civil	6.4	7.0	7.0	6,299-11,798	846,059	862,737
Transp Engr-Elec	0.9	1.0	1.0	6,299-11,798	82,653	86,609
Assoc Govtl Pgrm Analyst	4.6	5.0	5.0	5,855-7,327	426,919	433,487
Exec Secty II	0.3	1.0	1.0	4,595-5,750	67,680	69,000
Temporary Help	5.2	1.0	1.0	(678,115)	210,231	210,231
Overtime	-	-	-	(786)	-	-
Totals, Division of Transportation Programming	46.8	46.0	46.0	\$6,390,363	\$6,315,283	\$6,417,463
Totals, Finance	421.6	391.6	380.6	\$42,031,896	\$37,869,474	\$37,277,801
Information Technology						
Chief Info Ofcr	-	1.0	1.0	16,307-16,995	195,684	195,684
Sr Telecomm Engr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Info Tech Mgr II	8.9	9.0	9.0	11,056-13,439	1,427,042	1,436,287
C.E.A. B	4.0	4.0	4.0	10,048-20,748	737,616	737,616
Info Tech Spec III ¹	15.5	20.0	19.0	9,114-12,213	2,757,777	2,653,606
Info Tech Mgr I	23.2	24.0	24.0	9,114-12,213	3,481,683	3,503,296
Info Tech Spec II	52.2	52.0	52.0	8,374-11,220	6,374,980	6,525,551
Info Tech Supvry II	47.0	46.0	46.0	8,256-11,063	5,851,191	5,916,930
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Supvr	1.0	1.0	1.0	7,311-9,083	108,996	108,996
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	195,192	199,764
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	88,928	93,380
Info Tech Spec I	215.3	218.0	218.0	6,323-10,230	24,157,762	24,573,295
Assoc Govtl Pgrm Analyst	4.3	5.0	5.0	5,855-7,327	402,532	413,432
Admin Asst I	1.0	1.0	1.0	4,868-6,567	73,116	73,116
Info Tech Assoc	197.4	200.0	200.0	4,791-8,485	18,122,045	18,544,296
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Research Data Analyst I	2.0	2.0	2.0	4,339-6,720	136,476	143,300
Info Tech Techn	1.1	2.0	2.0	4,013-6,420	125,196	127,608
Staff Svcs Analyst	2.4	3.0	3.0	3,749-6,093	189,860	193,464

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Ofc Techn-Gen	1.9	2.0	2.0	3,649-4,573	109,752	109,752
Temporary Help	33.0	3.0	3.0	(5,216,026)	372,559	372,559
Overtime	-	-	-	(78,990)	560,975	560,975
Totals, Information Technology	615.9	599.0	598.0	\$69,229,716	\$65,828,263	\$66,841,808
Maintenance and Operations						
Division of Equipment:						
Supvng Equipt Engr	2.0	2.0	2.0	13,478-15,322	353,063	361,151
Supvng Transp Eng Civil	-	1.0	1.0	13,478-15,322	193,980	193,980
Sr Equipt Engr	5.0	5.0	5.0	11,104-13,898	821,474	839,286
Sr Transp Elec Engr-Spec	-	1.0	1.0	11,104-13,898	133,248	139,908
Sr Transp Engr	2.0	2.0	2.0	11,104-13,898	332,794	340,630
C.E.A. B	1.0	1.0	1.0	10,048-20,748	196,812	196,812
Assoc Electronics Engr	1.0	1.0	1.0	9,430-11,797	152,950	152,950
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Supvng Hwy Equipt Supt	2.0	2.0	2.0	8,772-10,906	261,744	261,744
Hwy Equipt Supt III	4.4	4.0	4.0	8,339-10,388	490,557	497,295
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	340,140	341,856
Hwy Equipt Supt II	7.0	7.0	7.0	7,598-9,445	796,345	799,335
Equipt Materiel Ops Mgr	1.0	1.0	1.0	7,520-9,348	112,176	112,176
Staff Svcs Mgr I ¹	6.7	8.0	7.0	6,963-8,650	738,688	680,003
Hwy Equipt Supt I ¹	17.4	17.0	16.0	6,921-8,590	1,748,793	1,656,615
Caltrans Hwy Mechanic Supvr ¹	49.5	50.0	49.0	6,674-7,900	4,817,372	4,770,194
Research Data Analyst II	1.3	2.0	2.0	6,453-8,083	166,714	171,088
Equipt Materiel Coord	4.0	4.0	4.0	6,423-7,977	365,808	370,152
Equipt Materiel Mgr III	4.0	4.0	4.0	6,423-7,977	376,407	376,407
Equipt Engr ¹	18.8	21.0	20.0	6,299-11,798	2,625,709	2,594,662
Transp Engr-Civil	0.6	-	-	6,299-11,798	-	-
Heavy Equipt Mech Leadworker	43.6	41.0	41.0	5,987-7,164	3,605,307	3,621,566
Assoc Govtl Pgrm Analyst ⁴	25.8	30.0	26.0	5,855-7,327	2,411,568	2,154,193
Mech Engrng Techn III	2.5	2.0	2.0	5,729-7,169	172,056	172,056
Equipt Materiel Mgr I	13.5	13.0	13.0	5,680-6,423	996,345	1,014,016
Equipt Materiel Mgr II ²	17.9	18.0	16.0	5,680-7,049	1,470,574	1,342,376
Caltrans Heavy Equipt Mech ⁶	309.6	326.0	312.0	5,445-6,527	26,182,775	25,356,408
Lead Heavy Equipt Bodyworker/Painter	0.7	1.0	1.0	5,277-6,318	75,816	75,816
Heavy Equipt Bodyworker/Painter	3.0	3.0	3.0	5,043-6,027	213,036	215,838
Sr Equipt Materiel-Spec ¹	9.2	12.0	11.0	4,919-5,880	825,906	765,288
Caltrans Equipt Opr II ¹	11.1	11.0	10.0	4,741-5,949	776,704	718,500
Automobile Mechanic	1.0	1.0	1.0	4,540-5,960	63,324	63,324
Equipt Materiel Spec ⁵	55.9	68.0	58.0	4,488-5,372	4,443,524	3,839,003
Building Maintenance Wrkr	2.8	5.0	5.0	4,167-5,466	277,164	285,393
Staff Svcs Analyst ¹	10.5	13.0	12.0	3,749-6,093	843,612	796,554
Ofc Techn-Gen ³	3.8	7.0	4.0	3,649-4,573	348,264	208,440
Heavy Equipt Mech Appr ⁵	4.6	15.0	5.0	3,548-4,813	731,503	256,229
Temporary Help	83.5	8.5	8.5	(4,000,342)	3,403,757	3,403,757
Overtime	-	-	-	(2,797,866)	5,168,994	5,168,994

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Division of Equipment	730.7	711.5	661.5	\$62,489,789	\$67,161,603	\$64,440,595
Division of Maintenance:						
Prin Bridge Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Prin Transp Engr	7.3	6.0	6.0	14,818-16,831	1,239,404	1,249,079
Supvng Bridge Engr	6.0	6.0	6.0	13,478-15,322	1,157,426	1,157,426
Supvng Landscape Architect	1.0	1.0	1.0	13,478-15,322	191,219	191,219
Supvng Transp Elec Engr	0.6	1.0	1.0	13,478-15,322	185,471	192,980
Supvng Transp Engr	17.2	15.0	15.0	13,478-15,322	2,736,572	2,776,270
Supvng Telecomm Engr	1.0	1.0	1.0	12,783-16,605	202,623	202,623
Sr Bridge Engr	45.6	45.0	45.0	11,104-13,898	7,612,570	7,690,645
Sr Landscape Architect	2.5	3.0	3.0	11,104-13,898	470,603	478,463
Sr Telecomm Engr	4.0	4.0	4.0	11,104-13,898	687,705	692,121
Sr Transp Elec Engr-Spec	1.0	3.0	3.0	11,104-13,898	455,873	477,976
Sr Transp Elec Engr-Supvr	2.8	3.0	3.0	11,104-13,898	488,176	494,836
Sr Transp Engr ⁸	45.4	47.0	47.0	11,104-13,898	7,485,677	7,620,644
Sr Mech Engr-Spec	1.0	1.0	1.0	11,104-13,898	156,734	164,125
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,538-13,100	137,503	144,383
C.E.A. B	2.1	2.0	2.0	10,048-20,748	437,904	437,904
Assoc Telecomm Engr	9.6	12.0	12.0	9,429-11,798	1,706,849	1,726,183
Staff Svcs Mgr III ¹	3.6	4.0	3.0	9,293-10,550	491,316	370,296
Sr Transp Plnr	0.8	1.0	1.0	8,425-10,469	125,628	125,628
Caltrans Maint Mgr II	2.3	2.0	1.0	8,374-10,412	249,888	124,944
Staff Svcs Mgr II-Supvry ¹	6.8	7.0	6.0	7,643-9,496	774,739	681,228
Caltrans Maint Mgr I	8.2	5.0	5.0	7,598-9,445	544,536	549,096
Research Data Spec II	1.1	-	-	7,417-9,283	-	-
Caltrans Elec Area Supt	1.0	1.0	1.0	7,176-8,923	107,076	107,076
Caltrans Maint Area Supt	11.3	11.0	11.0	7,093-8,804	1,110,841	1,127,333
Staff Svcs Mgr I	10.0	7.0	7.0	6,963-8,650	701,084	714,352
Telecom Syss Mgr I-Supvry	1.0	1.0	1.0	6,956-9,140	109,680	109,680
Research Data Analyst II	4.7	5.0	5.0	6,453-8,083	478,372	482,590
Landscape Assoc	1.4	2.0	2.0	6,299-11,798	219,552	230,524
Mech Engr	0.6	-	-	6,299-11,798	-	-
Transp Engr-Civil ⁸	189.4	205.0	205.0	6,299-11,798	25,226,677	25,699,397
Transp Engr-Elec	6.2	11.0	11.0	6,299-11,798	1,368,918	1,398,191
Assoc Govtl Pgrm Analyst ⁷	15.9	15.0	15.0	5,855-7,327	1,286,157	1,305,098
Telecomm Syss Analyst II	0.1	-	-	5,855-7,698	-	-
Structural Design Techn III	6.5	6.0	6.0	5,728-7,168	511,976	515,071
Warehouse Mgr II	1.0	1.0	1.0	5,604-7,640	80,448	82,872
Caltrans Maint Supvr	7.8	22.0	22.0	5,244-6,827	1,534,232	1,588,831
Structural Design Techn II	1.3	2.0	2.0	5,219-6,532	143,723	149,049
Caltrans Hwy Maint Leadworker	-	1.0	1.0	4,970-6,501	78,012	78,012
Admin Asst I	1.0	1.0	1.0	4,868-6,567	73,212	73,212
Prop Controller II	1.0	1.0	1.0	4,387-5,489	65,712	65,868
Structural Design Techn I	2.5	1.0	1.0	4,340-5,432	56,736	59,571
Dispatcher-Clk Supvr	1.0	1.0	1.0	4,311-5,399	64,788	64,788

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Envirntl Scientist	-	1.0	1.0	4,269-8,877	68,450	71,874
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,999	60,957	63,810
Dispatcher-Clk	2.8	4.0	4.0	3,986-4,989	239,472	239,472
Transp Engrng Techn	3.0	4.0	4.0	3,836-6,857	351,888	351,888
Warehouse Worker	3.7	4.0	4.0	3,762-4,885	201,035	207,667
Materials and Stores Spec	4.1	4.0	4.0	3,762-5,357	201,299	209,629
Staff Svcs Analyst	1.2	2.0	2.0	3,749-6,093	123,651	126,177
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	58,056	58,056
Pers Techn I	-	1.0	1.0	3,332-4,885	58,620	58,620
Temporary Help	112.4	3.8	3.8	(7,281,587)	430,911	430,911
Overtime	-	-	-	(752,873)	12,576,435	12,576,435
Totals, Division of Maintenance	564.8	490.8	487.8	\$69,001,752	\$75,339,466	\$76,007,203
Division of Research, Innovation & Systems Information:						
Prin Transp Engr	1.9	2.0	2.0	14,818-16,831	390,896	399,788
Supvng Transp Surveyor	2.0	2.0	2.0	13,487-15,322	377,841	377,841
Supvng Transp Elec Engr	1.0	1.0	1.0	13,478-15,322	197,577	197,577
Supvng Transp Engr	3.0	3.0	3.0	13,478-15,322	565,382	565,382
Sr Transp Elec Engr-Spec	3.0	3.0	3.0	11,104-13,898	505,738	520,274
Sr Transp Elec Engr-Supvr	2.8	2.0	2.0	11,104-13,898	332,519	340,094
Sr Transp Engr	15.8	17.0	17.0	11,104-13,898	2,783,367	2,831,426
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	129,072	135,528
C.E.A. B	1.0	1.0	1.0	10,048-20,748	214,092	214,092
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Sr Envirntl Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Sr Transp Plnr	3.9	4.0	4.0	8,425-10,469	480,678	485,856
Research Data Supvr II	2.2	2.0	2.0	8,025-9,970	217,143	222,015
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	7,643-9,496	226,742	227,904
Research Data Spec II	6.3	8.0	8.0	7,417-9,283	807,293	832,160
Materials & Research Engrng Assoc-Spec	1.6	2.0	2.0	7,274-9,106	205,901	210,733
Assoc Envirntl Plnr	0.5	1.0	1.0	7,115-8,911	106,932	106,932
Assoc Transp Plnr	4.7	4.0	4.0	7,115-8,911	418,552	423,440
Staff Svcs Mgr I	4.8	5.0	5.0	6,963-8,650	485,123	495,738
Research Data Spec I	2.3	3.0	3.0	6,752-8,452	285,332	289,456
Research Data Analyst II	6.1	9.0	9.0	6,453-8,083	745,838	778,304
Transp Engr-Civil	24.9	23.0	23.0	6,299-11,798	2,955,553	3,000,785
Transp Engr-Elec	14.2	15.5	15.5	6,299-11,798	1,929,320	1,983,804
Assoc Govtl Pgrm Analyst	12.9	12.5	12.5	5,855-7,327	1,037,721	1,057,736
TV Spec	1.0	1.0	1.0	5,855-7,327	88,044	88,044
Supvng Prog Techn III	2.0	2.0	2.0	4,832-6,055	141,075	144,494
Transp Plnr	4.1	4.0	4.0	4,784-7,411	330,421	338,050
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Research Data Analyst I	2.5	1.0	1.0	4,339-6,720	69,324	72,792
Staff Svcs Analyst	0.5	1.0	1.0	3,749-6,093	63,380.0	66,548
Prog Techn II	3.8	4.0	4.0	3,717-4,654	223,872	223,872
Prog Techn III	2.0	2.0	2.0	3,717-4,654	115,520	121,199

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Prog Techn	0.8	1.0	1.0	3,316-4,456	43,638	45,816
Temporary Help	20.3	0.7	0.7	(2,597,923)	142,946	142,946
Overtime	-	-	-	(30,909)	42,555	42,555
Information	157.9	142.7	142.7	\$19,258,328	\$16,980,615	\$17,304,409
Division of Traffic Operations:						
Prin Transp Engr	3.8	4.0	4.0	14,818-16,831	805,948	814,840
Supvng Transp Elec Engr	2.5	3.0	3.0	13,478-15,322	544,771	555,892
Supvng Transp Engr	5.3	9.0	9.0	13,478-15,322	1,658,637	1,683,644
Sr Transp Elec Engr-Supvr	7.3	8.0	8.0	11,104-13,898	1,280,256	1,310,427
Sr Transp Engr	18.9	37.0	37.0	11,104-13,898	5,703,210	5,850,348
Sr Transp Elec Engr-Spec	0.5	2.0	2.0	11,104-13,898	275,538	289,132
C.E.A. A	1.3	2.0	2.0	10,048-20,748	428,184	428,184
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Sr Transp Plnr	1.0	2.0	2.0	8,425-10,469	226,728	231,780
Staff Svcs Mgr II-Supvry	1.2	4.0	4.0	7,643-9,496	424,733	440,130
Research Data Spec II	-	1.0	1.0	7,417-9,283	89,004	93,456
Assoc Transp Plnr	1.0	1.0	1.0	7,115-8,911	106,932	106,932
Staff Svcs Mgr I	5.9	9.0	9.0	6,963-8,650	838,828	864,764
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	90,762	94,845
Transp Engr-Civil	28.8	44.0	44.0	6,299-11,798	5,140,096	5,258,167
Transp Engr-Elec	20.0	23.0	23.0	6,299-11,798	2,909,625	2,958,322
Assoc Govtl Pgrm Analyst	16.5	19.0	19.0	5,855-7,327	1,601,216	1,636,273
Prog Techn III	0.2	1.0	1.0	4,203-5,267	50,436	52,956
Transp Engrmg Techn	26.3	25.0	25.0	3,836-6,857	2,086,570	2,104,346
Staff Svcs Analyst	-	1.0	1.0	3,749-6,093	44,988	47,232
Ofc Techn-Gen	0.9	2.0	2.0	3,649-4,573	98,593	102,547
Jr Engineering Techn	0.1	1.0	1.0	3,148-4,760	37,776	39,660
Temporary Help	48.3	2.7	2.7	(6,928,363)	326,612	326,612
Overtime	-	-	-	(309,659)	651,909	651,909
Totals, Division of Traffic Operations	192.8	203.7	203.7	\$25,209,374	\$25,649,376	\$26,170,422
Totals, Maintenance and Operations	1,646.2	1,548.7	1,495.7	\$175,959,243	\$185,131,060	\$183,922,629
Planning and Modal Programs						
Division of Aeronautics:						
Sr Transp Engr	0.4	1.0	1.0	11,104-13,898	133,248	139,908
C.E.A. A	0.6	1.0	1.0	10,048-20,748	183,864	183,864
Sr Transp Plnr	4.0	4.0	4.0	8,425-10,469	483,036	488,340
Sr Aviation Safety Ofcr	1.3	1.0	1.0	8,022-9,969	119,628	119,628
Assoc Transp Plnr	4.7	5.0	5.0	7,115-8,911	500,468	511,654
Aviation Safety Ofcr II	6.0	6.0	6.0	7,097-8,882	620,193	629,886
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	94,428	99,150
Research Data Analyst II	-	1.0	1.0	6,453-8,083	84,024	88,228
Transp Engr-Civil	2.8	3.0	3.0	6,299-11,798	393,280	398,808
Trans Plnr	1.0	3.0	3.0	4,784-7,411	189,088	198,541
Temporary Help	1.7	-	-	(249,680)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Overtime	-	-	-	(3,391)	10,101	10,101
Totals, Division of Aeronautics	23.5	26.0	26.0	\$2,663,069	\$2,811,358	\$2,868,108
Division of Local Assistance:						
Prin Transp Engr	2.6	3.0	3.0	14,818-16,831	624,213	628,132
Supvng Transp Engr	4.2	5.0	5.0	13,478-15,322	901,022	917,198
Sr Transp Engr ¹	45.8	47.0	46.0	11,104-13,898	7,764,056	7,705,596
Supvng Envirntl Plnr	1.1	1.0	1.0	10,244-11,632	122,928	129,072
Supvng Right of Way Agent	1.0	1.0	1.0	10,244-11,632	139,584	139,584
Supvng Transp Plnr	1.5	2.0	2.0	10,244-11,632	278,136	279,128
C.E.A. B	1.0	1.0	1.0	10,048-20,748	214,092	214,092
Sr Envirntl Plnr	1.1	2.0	2.0	8,425-10,469	226,728	231,780
Sr Transp Plnr	4.1	5.0	5.0	8,425-10,469	575,292	598,756
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	7,643-9,496	454,092	455,808
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	7,556-10,221	339,253	354,039
Assoc Transp Plnr ²	3.3	6.0	4.0	7,115-8,911	572,611	407,744
Staff Svcs Mgr I	4.4	5.0	5.0	6,963-8,650	476,644	489,586
Research Data Analyst II	1.1	2.0	2.0	6,453-8,083	173,812	179,664
Transp Engr-Civil	17.7	21.0	21.0	6,299-11,798	2,286,765	2,352,291
Assoc Govtl Pgrm Analyst	13.3	12.0	12.0	5,855-7,327	990,306	1,006,722
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Staff Svcs Analyst	0.8	1.0	1.0	3,749-6,093	60,603	63,636
Temporary Help	34.8	0.1	0.1	(5,481,261)	9,206	9,206
Overtime	-	-	-	(41,518)	22	22
Totals, Division of Local Assistance	145.7	122.1	119.1	\$20,703,114	\$16,278,365	\$16,231,056
Division of Rail and Mass Transportation:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	180,770	183,864
Supvng Telecomm Engr ^f	1.0	1.0	1.0	12,783-16,605	187,167	192,060
Prin Transp Plnr	0.4	-	-	11,262-12,787	-	-
Sr Transp Engr	5.3	5.0	5.0	11,104-13,898	852,686	865,273
Supvng Transp Plnr	1.8	3.0	3.0	10,244-11,632	404,674	415,034
C.E.A. A ⁸	2.0	4.0	4.0	10,048-20,748	572,832	584,880
Research Data Manager ⁸	0.5	2.0	2.0	9,757-11,078	250,020	255,876
Associate Procurement Engineer ⁷	-	1.0	1.0	9,713-12,151	113,160	118,824
Associate Telecommunications Engineer ^f	-	1.0	1.0	9,429-11,798	113,148	118,800
Staff Svcs Mgr III	2.0	2.0	2.0	9,293-10,550	251,370	253,200
Sr Transp Plnr ^{1 & 8}	21.1	24.0	23.0	8,425-10,469	2,892,552	2,813,269
Research Data Spec III ⁸	1.5	2.0	2.0	8,148-10,199	218,069	227,162
Research Data Supvr II ⁸	1.0	2.0	2.0	8,025-9,970	233,638	238,856
Staff Svcs Mgr II-Supvry ^f	0.6	1.0	1.0	7,643-9,496	113,952	113,952
Rail Transp Mgr I	1.9	1.0	1.0	7,460-9,271	111,252	111,252
Research Data Spec II ⁸	0.8	3.0	3.0	7,417-9,283	285,851	298,826
Assoc Transp Plnr ^{1 & 10}	30.0	38.0	37.0	7,115-8,911	3,772,126	3,746,831
Staff Svcs Mgr I ⁸	2.7	4.0	4.0	6,963-8,650	381,264	394,369
Research Data Spec I ⁸	1.3	2.0	2.0	6,752-8,452	193,682	198,296
Research Data Analyst II ¹²	3.5	8.0	8.0	6,453-8,083	724,558	741,648

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Mech Engr	1.0	1.0	1.0	6,299-11,798	128,380	134,802
Transp Engr-Civil	-	1.0	1.0	6,299-11,798	90,154	94,666
Rail Transp Assoc	3.0	3.0	3.0	6,282-7,870	283,320	283,320
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Assoc Govtl Pgrm Analyst ⁷	6.4	7.0	7.0	5,855-7,327	598,083	607,602
Transp Plnr	8.3	7.0	7.0	4,784-7,411	548,283	575,698
Exec Asst	1.0	1.0	1.0	4,595-5,750	68,010	69,000
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	52,422	55,044
Temporary Help	39.8	0.6	0.6	(5,690,196)	214,888	214,888
Overtime	-	-	-	(2,468)	79,771	79,771
Totals, Division of Rail and Mass Transportation	139.9	127.6	125.6	\$16,600,527	\$14,007,762	\$14,078,743
Division of Transportation Planning:						
Deputy Director, Sustainability	1.0	1.0	1.0	13,981-15,573	168,936	168,936
Envirntl Prog Mgr I-Mgrl	0.2	1.0	1.0	13,474-15,301	161,688	161,688
Deputy Director, Equity and Tribal Affairs	1.0	1.0	1.0	12,529-14,230	168,936	168,936
Envirntl Prog Mgr Supr	0.5	1.0	1.0	12,185-15,148	154,734	162,468
Prin Transp Plnr	2.6	3.0	3.0	11,262-12,787	452,925	458,477
Sr Transp Engr	2.9	5.0	5.0	11,104-13,898	759,246	779,820
Supvng Transp Plnr	10.7	14.0	14.0	10,244-11,632	1,871,786	1,903,377
C.E.A. B	2.0	4.0	4.0	10,048-20,748	606,936	618,984
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Sr Envirntl Plnr	2.6	3.0	3.0	8,425-10,469	352,356	357,408
Sr Transp Plnr	42.4	44.0	44.0	8,425-10,469	5,120,865	5,258,222
Research Data Supvr II	0.5	-	-	8,025-9,970	-	-
Staff Svcs Mgr II-Supvry	3.2	3.0	3.0	7,643-9,496	340,030	341,856
Research Data Spec II	5.6	9.0	9.0	7,417-9,283	895,589	918,085
Ops Research Spec III	1.0	1.0	1.0	7,238-9,059	108,708	108,708
Assoc Envirntl Plnr	0.7	1.0	1.0	7,115-8,911	96,885	101,733
Assoc Transp Plnr	30.1	35.0	35.0	7,115-8,911	3,345,605	3,467,186
Staff Svcs Mgr I	11.9	16.0	16.0	6,963-8,650	1,520,169	1,573,289
Research Data Analyst II	2.6	2.0	2.0	6,453-8,083	185,854	191,841
Transp Engr-Civil	4.3	13.4	13.4	6,299-11,798	1,260,130	1,308,573
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	78,164	82,068
Assoc Govtl Pgrm Analyst	21.2	25.0	25.0	5,855-7,327	1,971,009	2,034,674
Assoc Personnel Analyst	0.4	-	-	5,855-7,327	-	-
Admin Asst I	1.0	1.0	1.0	4,868-6,567	73,116	73,116
Envirntl Plnr	0.9	1.0	1.0	4,784-7,411	72,792	76,434
Transp Plnr	9.0	12.0	12.0	4,784-7,411	878,817	918,318
Exec Asst	2.0	2.0	2.0	4,595-5,750	127,382	130,298
Graphic Designer I	0.3	1.0	1.0	4,509-5,645	56,808	59,652
Dispatcher-Clk Supvr	0.2	-	-	4,311-5,399	-	-
HCD Rep	0.6	-	-	4,256-6,591	-	-
Staff Svcs Analyst	3.2	6.0	6.0	3,749-6,093	353,227	370,899
Temporary Help	76.3	0.1	0.1	(10,599,792)	16,392	16,392
Overtime	-	-	-	(14,353)	792,619	792,619

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Division of Transportation Planning	242.9	207.5	207.5	\$28,247,049	\$22,118,304	\$22,730,657
Totals, Planning and Modal Programs	552.0	483.2	478.2	\$68,213,759	\$55,215,789	\$55,908,564
Project Delivery						
Division of Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	201,972	201,972
Supvng Transp Engr	9.2	10.0	10.0	13,478-15,322	1,928,360	1,935,173
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	24.0	29.0	29.0	11,104-13,898	4,788,519	4,856,865
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	7,643-9,496	113,550	113,952
Staff Svcs Mgr I	3.6	4.0	4.0	6,963-8,650	399,060	403,440
Transp Engr-Civil	4.8	5.0	5.0	6,299-11,798	603,756	620,621
Assoc Govtl Pgrm Analyst	19.6	21.0	21.0	5,855-7,327	1,730,232	1,762,287
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Svcs Analyst	-	1.0	1.0	3,749-6,093	44,988	47,232
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	2.3	0.6	0.6	(368,982)	99,839	99,839
Overtime	-	-	-	(1,612)	4,053	4,053
Totals, Division of Construction	69.4	76.6	76.6	\$9,487,870	\$10,429,386	\$10,560,491
Division of Design:						
Prin Landscape Architect	1.3	1.0	1.0	15,263-17,336	177,816	186,708
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Landscape Architect	3.0	3.0	3.0	13,478-15,322	571,818	571,818
Supvng Transp Engr	14.4	17.0	17.0	13,478-15,322	3,194,155	3,219,958
Sr Landscape Architect	14.4	15.0	15.0	11,104-13,898	2,502,639	2,538,071
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	57.1	66.0	66.0	11,104-13,898	10,662,280	10,853,171
C.E.A. A	0.3	2.0	2.0	10,048-20,748	241,152	253,200
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Landscape Assoc	1.0	1.0	1.0	6,299-11,798	132,278	132,278
Transp Engr-Civil	15.1	17.0	17.0	6,299-11,798	2,257,859	2,282,378
Assoc Govtl Pgrm Analyst	7.2	8.0	8.0	5,855-7,327	673,115	680,395
Structural Design Techn III	1.4	3.0	3.0	5,728-7,168	223,488	230,352
Structural Design Techn II	1.0	1.0	1.0	5,219-6,532	69,048	72,504
Exec Secty I	0.8	1.0	1.0	4,218-5,283	52,726	55,358
Transp Engrng Techn	1.0	1.0	1.0	3,836-6,857	87,972	87,972
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Temporary Help	13.7	0.4	0.4	(2,284,132)	55,432	55,432
Overtime	-	-	-	(579)	12,836	12,836
Totals, Division of Design	136.7	141.4	141.4	\$21,482,713	\$21,598,111	\$21,915,928
Division of Engineering Services:						
Administration:						
Prin Bridge Engr	2.5	3.0	3.0	14,818-16,831	612,012	622,951
Prin Transp Engr	3.0	3.0	3.0	14,818-16,831	623,083	623,083

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Bridge Engr	5.3	6.0	6.0	11,104-13,898	971,279	1,000,418
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Assoc Safety Engr	1.0	1.0	1.0	9,430-11,797	141,564	141,564
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Transp Engr-Civil	3.0	5.0	5.0	6,299-11,798	540,228	547,788
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	77,376	81,240
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Totals, Administration	19.8	23.0	23.0	\$3,210,407	\$3,571,383	\$3,622,885
Program/Project and Resource Management:						
Supvng Transp Engr	4.1	4.0	4.0	13,478-15,322	737,339	745,427
Sr Bridge Engr	2.1	2.0	2.0	11,104-13,898	284,999	299,242
Sr Transp Engr	28.9	33.0	33.0	11,104-13,898	5,292,701	5,413,372
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	341,856	341,856
Research Data Spec II	1.7	2.0	2.0	7,417-9,283	203,688	208,304
Staff Svcs Mgr I	13.5	14.0	14.0	6,963-8,650	1,369,598	1,396,142
Research Data Spec I	0.9	1.0	1.0	6,752-8,452	88,938	93,384
Chief Engr I	1.0	1.0	1.0	6,519-9,076	99,024	99,024
Research Data Analyst II	1.2	3.0	3.0	6,453-8,083	238,218	250,140
Landscape Assoc	2.0	2.0	2.0	6,299-11,798	277,199	279,047
Transp Engr-Civil	43.8	49.0	49.0	6,299-11,798	5,978,242	6,099,606
Transp Engr-Elec	2.0	2.0	2.0	6,299-11,798	298,139	298,139
Graphic Designer III	3.0	3.0	3.0	6,102-7,640	275,040	275,040
Assoc Govtl Pgrm Analyst	52.3	57.0	57.0	5,855-7,327	4,728,532	4,818,018
Structural Design Techn III	1.0	1.0	1.0	5,728-7,168	86,016	86,016
Prog Techn II	1.0	1.0	1.0	4,203-5,267	55,968	55,968
Staff Svcs Analyst	13.8	13.0	13.0	3,749-6,093	843,587	874,130
Ofc Techn-Typing	4.9	5.0	5.0	3,717-4,654	278,281	279,240
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	109,752	109,752
Totals, Program/Project and Resource Management	182.2	198.0	198.0	\$20,109,379	\$21,587,117	\$22,021,847
Geotechnical Services:						
Supvng Transp Engr	4.0	5.0	5.0	13,478-15,322	939,159	947,823
Sr Bridge Engr	-	1.0	1.0	11,104-13,898	133,248	139,908
Sr Engrng Geologist	13.2	14.0	14.0	11,104-13,898	2,359,193	2,388,053
Sr Transp Engr	21.7	26.0	26.0	11,104-13,898	4,295,952	4,352,264
Assoc Materials and Research Engr	0.3	1.0	1.0	9,470-11,852	113,640	119,328
Materials & Research Engrng Assoc-Spec	2.2	3.0	3.0	7,274-9,106	293,189	302,389
Sr Foundation Driller	3.0	3.0	3.0	6,743-8,471	312,156	312,156
Transp Engr-Civil	64.3	77.0	77.0	6,299-11,798	9,428,327	9,675,431
Engrng Geologist	34.7	39.0	39.0	6,299-11,859	4,797,148	4,932,779
Foundation Driller Leadworker	7.0	7.0	7.0	6,161-7,718	616,944	623,136
Assoc Govtl Pgrm Analyst	1.5	3.0	3.0	5,855-7,327	236,202	243,618
Structural Design Techn III	1.0	1.0	1.0	5,728-7,168	86,016	86,016
Foundation Driller	5.0	6.0	6.0	5,350-6,158	476,251	476,251
Structural Design Techn I	1.0	1.0	1.0	4,340-5,432	54,912	57,659

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Hwy Maint Worker	3.2	7.0	7.0	3,983-4,723	352,332	364,272
Transp Engrng Techn	10.1	18.0	18.0	3,836-6,857	1,165,741	1,198,512
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Ofc Techn-Typing	2.0	2.0	2.0	3,717-4,654	111,696	111,696
Totals, Geotechnical Services	175.2	215.0	215.0	\$22,547,657	\$25,845,222	\$26,404,407
Structure Design:						
Supvng Bridge Engr	10.4	10.0	10.0	13,478-15,322	1,852,520	1,868,696
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	183,864	183,864
Sr Architect	6.0	6.0	6.0	11,104-13,898	1,022,449	1,034,847
Sr Bridge Engr	121.0	125.0	125.0	11,104-13,898	20,864,274	21,169,096
Sr Elec Engr-Spec	2.8	4.0	4.0	11,104-13,898	607,458	624,348
Sr Elec Engr-Supvr	3.5	3.0	3.0	11,104-13,898	485,571	496,428
Sr Mech Engr-Spec	3.0	3.0	3.0	11,104-13,898	508,765	516,131
Sr Mech Engr-Supvr	1.8	2.0	2.0	11,104-13,898	320,891	328,136
Sr Transp Engr	6.0	6.0	6.0	11,104-13,898	1,004,865	1,025,570
Sr Transp Surveyor	2.4	3.0	3.0	11,104-13,898	473,322	482,633
Transp Surveyor Party Chief	2.0	2.0	2.0	9,901-12,389	320,890	320,890
Assoc Mech Engr	2.4	2.0	2.0	9,430-12,789	262,510	268,174
Assoc Architect	6.0	6.0	6.0	9,429-11,798	774,812	799,402
Photogrammetrist II	4.0	4.0	4.0	8,891-11,121	536,165	536,477
Sr Envimtl Scientist-Spec	-	1.0	1.0	7,556-10,221	104,493	109,719
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,161	111,396
Bridge Architectural Assoc	3.6	4.0	4.0	7,274-9,106	415,104	419,472
Sr Estimator of Building Construction	1.0	1.0	1.0	7,238-9,054	108,648	108,648
Staff Svcs Mgr I	0.5	1.0	1.0	6,963-8,650	83,904	88,098
Photogrammetrist I	1.0	1.0	1.0	6,883-8,614	102,894	103,368
Assoc Estimator of Bldg Constrn	-	1.0	1.0	6,797-8,510	81,564	85,644
Mech Engr	10.6	13.0	13.0	6,299-11,798	1,590,286	1,637,389
Transp Engr-Civil	274.6	310.0	310.0	6,299-11,798	37,391,326	38,411,144
Transp Engr-Elec	17.0	17.0	17.0	6,299-11,798	2,119,237	2,176,317
Water Resources Control Engr	2.0	2.0	2.0	6,299-11,798	265,530	266,496
Architectural Designer	12.8	13.0	13.0	6,299-9,025	1,333,284	1,379,237
Transp Surveyor	10.7	13.0	13.0	6,148-11,798	1,505,790	1,535,041
Assoc Govtl Pgrm Analyst	7.6	8.0	8.0	5,855-7,327	657,366	680,966
Structural Design Techn III	34.0	34.0	34.0	5,728-7,168	2,893,419	2,907,937
Structural Design Techn II	17.9	25.0	25.0	5,219-6,532	1,694,430	1,771,228
Structural Design Techn I	19.4	15.0	15.0	4,340-5,432	849,278	890,119
Transp Engrng Techn	2.0	2.0	2.0	3,836-6,857	178,944	178,944
Secty	0.5	1.0	1.0	3,753-4,699	45,036	47,292
Staff Svcs Analyst	2.8	4.0	4.0	3,749-6,093	252,429	264,643
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	49,176	51,636
Totals, Structure Design	593.3	646.0	646.0	\$76,232,025	\$81,245,632	\$83,073,403
Materials Engineering & Testing Services:						
Supvng Bridge Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Transp Engr	1.9	2.0	2.0	13,478-15,322	383,357	383,357
Sr Bridge Engr	5.8	8.0	8.0	11,104-13,898	1,241,341	1,269,088
Sr Chemical Testing Engr	1.0	1.0	1.0	11,104-13,898	146,904	154,248
Sr Elec Engr-Supvr	2.0	2.0	2.0	11,104-13,898	331,039	338,437
Sr Transp Engr	6.9	9.0	9.0	11,104-13,898	1,427,432	1,453,452
Assoc Chemical Testing Engr	5.0	5.0	5.0	9,470-11,852	720,286	726,450
Assoc Safety Engr	-	4.0	4.0	9,430-11,797	452,640	475,296
Materials & Research Engrng Assoc-Spec	19.3	22.0	22.0	7,274-9,106	2,193,610	2,260,104
Assistant Chemical Testing Engr	0.3	2.0	2.0	7,212-9,025	174,532	183,268
Assoc Steel Insp	10.2	11.0	11.0	6,929-8,675	1,074,444	1,095,590
Transp Engr-Civil	57.9	76.0	76.0	6,299-11,798	8,203,504	8,475,035
Transp Engr-Elec	12.2	13.0	13.0	6,299-11,798	1,666,799	1,691,170
Supvr of Mach Shop	-	1.0	1.0	5,973-7,084	71,676	75,264
Assoc Govtl Pgrm Analyst	5.4	6.0	6.0	5,855-7,327	483,266	498,633
Elec Engrng Techn III	3.2	3.0	3.0	5,729-7,169	240,804	244,236
Foundation Driller	0.1	-	-	5,350-6,158	-	-
Machinist and Equipt Fabricator	1.5	2.0	2.0	5,247-6,287	139,980	143,202
Transp Engrng Techn	13.1	18.0	18.0	3,836-6,857	1,222,342	1,253,424
Staff Svcs Analyst	4.5	4.0	4.0	3,749-6,093	232,536	244,164
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Materials Engineering & Testing Services	152.3	191.0	191.0	\$17,245,456	\$20,656,317	\$21,214,243
Structure Construction:						
Supvng Bridge Engr	10.2	12.0	12.0	13,478-15,322	2,267,954	2,283,453
Sr Bridge Engr	61.3	67.0	67.0	11,104-13,898	11,058,700	11,234,822
Sr Mech Engr-Spec	0.8	1.0	1.0	11,104-13,898	133,248	139,908
Sr Transp Engr	-	1.0	1.0	11,104-13,898	133,248	139,908
Assoc Bridge Engr	1.0	1.0	1.0	9,470-11,852	150,046	150,046
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	98,160	102,297
Transp Engr-Civil	334.9	400.0	400.0	6,299-11,798	44,905,375	46,211,553
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	263,246	263,772
Transp Engrng Techn	8.0	9.0	9.0	3,836-6,857	748,764	751,068
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	61,844	64,940
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Structure Construction	422.0	497.0	497.0	\$54,106,830	\$59,876,433	\$61,397,615
Temporary Help	15.4	9.0	9.0	(2,971,763)	1,348,346	1,348,346
Overtime	-	-	-	(2,900,916)	22,367,893	22,367,893
Totals, Division of Engineering Services	1,560.2	1,779.0	1,779.0	\$199,324,433	\$236,498,343	\$241,450,639
Division of Environmental Analysis:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Envirntl Pgrm Mgr II	1.0	1.0	1.0	14,141-16,065	192,703	192,780
Supvng Transp Engr	5.0	5.0	5.0	13,478-15,322	957,003	957,003
Envirntl Prog Mgr I-Mgrl	5.6	7.0	7.0	13,474-15,301	1,211,273	1,256,115
Envirntl Prog Mgr I-Supvr	4.9	4.0	4.0	12,185-15,148	638,404	670,332
Sr Engrng Geologist	1.8	2.0	2.0	11,104-13,898	310,668	317,860
Sr Transp Engr	17.4	17.0	17.0	11,104-13,898	2,745,732	2,811,401

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Envirntl Scientist Supvr	-	1.0	1.0	10,538-13,100	130,145	136,651
Supvng Envirntl Plnr	2.0	2.0	2.0	10,244-11,632	279,168	279,168
C.E.A. A	1.0	1.0	1.0	10,048-20,748	196,140	196,140
Sr Envirntl Plnr	21.1	22.0	22.0	8,425-10,469	2,694,465	2,717,147
Sr Envirntl Scientist-Spec	10.1	18.0	18.0	7,556-10,221	1,858,361	1,934,153
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	222,792	222,792
Assoc Envirntl Plnr-Archaeology	2.0	2.0	2.0	7,115-8,911	213,864	213,864
Assoc Envirntl Plnr-Architectural History	1.0	1.0	1.0	7,115-8,911	100,170	105,174
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Research Data Analyst II	1.0	2.0	2.0	6,453-8,083	174,408	178,308
Transp Engr-Civil	2.6	3.0	3.0	6,299-11,798	308,973	324,425
Assoc Govtl Pgrm Analyst	5.2	6.0	6.0	5,855-7,327	473,836	488,724
Envirntl Scientist	2.7	3.0	3.0	4,269-8,877	274,772	288,507
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	3.7	0.7	0.7	(695,504)	101,884	101,884
Overtime	-	-	-	(1,177)	2,080	2,080
Totals, Division of Environmental Analysis	94.1	103.7	103.7	\$12,887,215	\$13,522,965	\$13,830,632
Project Management:						
Prin Transp Engr	1.8	2.0	2.0	14,818-16,831	419,091	419,091
Supvng Transp Elec Engr	-	1.0	1.0	13,478-15,322	194,500	197,577
Supvng Transp Engr	7.6	8.0	8.0	13,478-15,322	1,490,963	1,514,206
Sr Elec Engr-Spec	0.1	-	-	11,104-13,898	-	-
Sr Transp Elec Engr-Spec	1.5	2.0	2.0	11,104-13,898	301,912	316,642
Sr Transp Engr	26.1	29.0	29.0	11,104-13,898	4,691,520	4,757,013
Supvng Transp Plnr	0.5	2.0	2.0	10,244-11,632	255,382	267,666
C.E.A. B	2.0	3.0	3.0	10,048-20,748	463,668	469,692
Sr Envirntl Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Staff Svcs Mgr I	3.1	4.0	4.0	6,963-8,650	355,164	363,552
Transp Engr-Civil	2.0	2.0	2.0	6,299-11,798	273,634	273,634
Assoc Govtl Pgrm Analyst	3.1	4.0	4.0	5,855-7,327	303,635	316,345
Temporary Help	11.8	2.2	2.2	(1,678,766)	259,104	259,104
Overtime	-	-	-	-	1,374	1,374
Totals, Project Management	60.6	60.2	60.2	\$9,572,052	\$9,135,575	\$9,281,524
State Capital Projects Management:						
Supvng Transp Engr	0.5	1.0	1.0	13,478-15,322	172,203	179,904
Sr Transp Engr	1.0	1.0	1.0	11,104-13,898	173,447	173,447
C.E.A. B	2.1	2.0	2.0	10,048-20,748	347,772	353,796
Staff Svcs Mgr III	0.6	1.0	1.0	9,293-10,550	111,516	117,096
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	341,141	341,856
Staff Svcs Mgr I	5.6	6.0	6.0	6,963-8,650	603,672	613,097
Transp Engr-Civil	2.0	2.0	2.0	6,299-11,798	259,368	259,368
Assoc Govtl Pgrm Analyst	8.8	10.0	10.0	5,855-7,327	790,740	816,504
Resource Support Analyst	1.0	1.0	1.0	5,014-6,276	58,416	58,416
Admin Asst I	1.0	1.0	1.0	4,868-6,567	69,384	72,096

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst	2.7	3.0	3.0	3,749-6,093	176,598	185,428
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, State Capital Projects Management	29.3	32.0	32.0	\$3,032,054	\$3,160,105	\$3,226,856
Right of Way & Land Surveys Program:						
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Prin Right of Way Agent	1.5	1.0	1.0	11,262-12,787	153,444	153,444
Sr Transp Surveyor	9.2	11.0	11.0	11,104-13,898	1,805,306	1,827,492
Supvng Right of Way Agent	6.7	8.0	8.0	10,244-11,632	1,092,886	1,105,170
C.E.A. B	1.0	1.0	1.0	10,048-20,748	194,892	194,892
Sr Right of Way Agent	32.8	41.0	41.0	8,425-10,469	4,809,285	4,911,756
Staff Svcs Mgr I	0.3	1.0	1.0	6,963-8,650	84,948	89,196
Transp Surveyor	4.5	5.0	5.0	6,148-11,798	679,460	684,740
Assoc Govtl Pgrm Analyst	3.8	4.0	4.0	5,855-7,327	323,506	334,030
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Svcs Analyst	2.0	3.0	3.0	3,749-6,093	164,007	172,200
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Research Data Spec I	-	1.0	1.0	6,752-8,452	101,424	101,424
Temporary Help	5.7	0.2	0.2	(1,058,975)	34,125	34,125
Overtime	-	-	-	(1,763)	4,045	4,045
Totals, Right of Way & Land Surveys Program	70.5	79.2	79.2	\$9,393,415	\$9,760,549	\$9,925,735
Totals, Project Delivery	2,020.8	2,272.1	2,272.1	\$265,179,752	\$304,105,034	\$310,191,805
District 01-Eureka						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,250	126,600
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,643-9,496	218,695	225,776
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	339,354	348,742
Staff Svcs Mgr I	4.2	5.0	5.0	6,963-8,650	473,868	487,189
Stationary Engr	1.0	1.0	1.0	5,911-8,230	100,278	100,278
Assoc Govtl Pgrm Analyst	10.5	12.0	12.0	5,855-7,327	962,806	988,788
Info Ofcr I-Spec	3.8	4.0	4.0	5,855-7,327	108,552	108,552
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	77,760	77,760
Exec Asst	0.3	1.0	1.0	4,595-5,750	55,140	57,900
Building Maintenance Wrkr	1.0	1.0	1.0	4,167-5,466	59,940	59,940
Staff Svcs Analyst	2.2	2.0	2.0	3,749-6,093	110,464	115,980
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,981	51,431
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Pers Techn I	0.4	1.0	1.0	3,332-4,885	49,550	52,030
Custodian	4.2	4.0	4.0	3,229-4,445	194,016	194,016
Totals, Administration	36.5	40.0	40.0	\$3,002,202	\$3,272,514	\$3,341,842
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	3.0	3.0	3.0	13,478-15,322	561,705	561,705
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	174,440	178,786

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Transp Engr	11.0	12.0	12.0	11,104-13,898	1,946,752	1,981,222
Sr Right of Way Agent	-	1.0	1.0	8,425-10,469	125,628	125,628
Staff Svcs Mgr I	1.5	2.0	2.0	6,963-8,650	197,656	202,352
Transp Engr-Civil	2.0	3.0	3.0	6,299-11,798	323,204	332,754
Assoc Govtl Pgrm Analyst	9.5	10.0	10.0	5,855-7,327	806,272	828,432
Totals, Program/Project Management	29.0	33.0	33.0	\$3,920,623	\$4,348,737	\$4,423,959
Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	2.8	3.0	3.0	11,104-13,898	492,625	499,123
Sr Envirntl Scientist Supvr	2.0	2.0	2.0	10,538-13,100	279,039	292,996
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	139,314	139,584
C.E.A. A	1.0	1.0	1.0	10,048-20,748	161,892	161,892
Sr Envirntl Plnr	2.0	2.0	2.0	8,425-10,469	246,474	250,338
Sr Transp Plnr	3.6	4.0	4.0	8,425-10,469	482,134	492,220
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,556-10,221	232,622	241,408
Assoc Envirntl Plnr-Archaeology	2.0	2.0	2.0	7,115-8,911	212,292	213,864
Assoc Transp Plnr	4.4	6.0	6.0	7,115-8,911	577,222	595,399
Transp Engr-Civil	15.8	18.0	18.0	6,299-11,798	1,936,866	1,997,439
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	5,855-7,327	71,725	75,311
Transp Plnr	3.2	3.0	3.0	4,784-7,411	226,788	233,688
Envirntl Scientist	3.2	4.0	4.0	4,269-8,877	359,027	376,940
Staff Svcs Analyst	0.6	1.0	1.0	3,749-6,093	44,988	47,232
Totals, Planning	45.3	51.0	51.0	\$5,073,599	\$5,656,985	\$5,811,411
Maintenance Emergency Management:						
Sr Transp Engr	1.0	1.0	1.0	11,104-13,898	168,888	170,112
Transp Engr-Civil	0.6	1.0	1.0	6,299-11,798	130,460	136,986
Assoc Govtl Pgrm Analyst	1.8	1.0	1.0	5,855-7,327	87,924	87,924
Totals, Maintenance Emergency Management:	3.4	3.0	3.0	\$395,787	\$387,272	\$395,022
Maintenance & Operations:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	387,954	387,954
Sr Transp Engr	7.5	8.0	8.0	11,104-13,898	1,335,667	1,363,398
Caltrans Maint Mgr II	1.0	1.0	1.0	8,374-10,412	124,944	124,944
Caltrans Maint Mgr I	4.6	4.0	4.0	7,598-9,445	452,154	453,360
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	103,053	105,466
Caltrans Maint Area Supt	10.7	11.0	11.0	7,093-8,804	1,086,507	1,120,323
Staff Svcs Mgr I	2.6	3.0	3.0	6,963-8,650	309,560	311,400
Transp Engr-Civil ⁸	33.7	37.0	37.0	6,299-11,798	4,685,710	4,765,098
Transp Engr-Elec	3.1	3.0	3.0	6,299-11,798	342,460	351,422
Caltrans Elec Supvr	2.0	2.0	2.0	6,169-7,663	188,510	188,510
Assoc Govtl Pgrm Analyst	6.6	7.0	7.0	5,855-7,327	587,595	601,291
Caltrans Electrician II	5.0	6.0	6.0	5,786-7,262	501,443	508,871
Elec Engrng Techn III	2.0	2.0	2.0	5,729-7,169	172,056	172,056
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,689-7,410	93,366	93,366
Tree Maint Supvr	1.2	1.0	1.0	5,502-6,818	70,769	74,307

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Structural Steel Welder	0.3	-	-	5,493-6,589	-	-
Caltrans Maint Supvr	20.3	20.0	20.0	5,244-6,827	1,703,427	1,704,016
Caltrans Hwy Maint Leadworker	26.5	27.0	27.0	4,970-6,501	2,063,383	2,080,048
Tree Maint Leadworker	2.3	2.0	2.0	4,947-6,494	150,425	153,850
Caltrans Equipt Opr II	95.9	97.0	97.0	4,741-5,949	6,546,653	6,688,280
Tree Maint Worker	6.4	7.0	7.0	4,728-5,923	449,462	463,634
Caltrans Equipt Opr I	14.1	15.0	15.0	4,438-5,544	902,600	938,851
Dispatcher-Clk	0.9	2.0	2.0	3,986-4,989	98,052	102,948
Caltrans Hwy Maint Worker ¹	27.6	26.0	25.0	3,983-4,723	1,438,977	1401731
Transp Engrng Techn	7.0	7.0	7.0	3,836-6,857	554,310	559,992
Warehouse Worker	0.8	1.0	1.0	3,762-4,885	51,018	52,932
Staff Svcs Analyst	4.2	5.0	5.0	3,749-6,093	313,602	326,235
Totals, Maintenance & Operations	291.3	299.0	298.0	\$24,383,277	\$24,926,737	\$25,307,363
Temporary Help	72.9	4.4	4.4	(8,072,046)	376,981	376,981
Overtime	-	-	-	(1,826,259)	921,786	921,786
Totals, District 01-Eureka	478.4	430.4	429.4	\$46,673,793	\$39,891,012	\$40,578,364
District 02-Redding						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	1.1	2.0	2.0	7,643-9,496	223,918	228,048
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	108,552	108552
Staff Svcs Mgr I	4.5	5.0	5.0	6,963-8,650	476,796	486,864
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	78,164	82,068
Stationary Engr	1.0	1.0	1.0	5,911-8,230	99,078	99,078
Assoc Govtl Pgrm Analyst	9.7	10.0	10.0	5,855-7,327	827,558	847,376
Info Ofcr I-Spec	3.3	4.0	4.0	5,855-7,327	349,992	351,696
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	70,216	73,550
Caltrans Equipt Opr II	0.9	-	-	4,741-5,949	-	-
Exec Asst	0.4	-	-	4,595-5,750	-	-
Safety Spec	1.5	3.0	3.0	4,059-7,327	241,908	250,056
Staff Svcs Analyst	2.3	2.0	2.0	3,749-6,093	121,673	125,120
Totals, Administration	29.7	32.0	32.0	\$2,722,529	\$2,940,719	\$2,995,272
Program/Project Management:						
Supvng Transp Engr	2.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	165,096	166,776
Sr Transp Engr	9.7	10.0	10.0	11,104-13,898	1,555,009	1,605,465
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	175,126	179,040
Sr Envimntl Scientist Supvr	-	1.0	1.0	10,538-13,100	126,456	132,780
Sr Transp Plnr	-	1.0	1.0	8,425-10,469	125,628	125,628
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	103,217	108,374
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	289,834	300,891
Assoc Govtl Pgrm Analyst	12.7	13.0	13.0	5,855-7,327	1,037,575	1,071,859
Staff Svcs Analyst	2.3	2.0	2.0	3,749-6,093	115,108	119,853
Totals, Program/Project Management	32.7	34.0	34.0	\$3,666,227	\$3,887,026	\$4,004,643

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Planning:						
Sr Transp Engr	3.9	4.0	4.0	11,104-13,898	610,364	632,962
C.E.A. A	1.0	1.0	1.0	10,048-20,748	178,500	178,500
Sr Envirntl Plnr	0.8	-	-	8,425-10,469	-	-
Sr Transp Plnr	4.0	4.0	4.0	8,425-10,469	479,482	490,615
Assoc Envirntl Plnr-Archaeology	2.0	2.0	2.0	7,115-8,911	213,864	213,864
Assoc Transp Plnr	10.4	11.0	11.0	7,115-8,911	1,098,130	1,120,226
Assoc Envirntl Plnr-Natural Sciences	0.1	-	-	7,115-8,911	-	-
Research Data Spec I	-	1.0	1.0	6,752-8,452	84,066	88,275
Transp Engr-Civil	15.8	18.0	18.0	6,299-11,798	1,927,951	2,000,980
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,855-7,327	162,314	166,030
Transp Plnr	0.8	1.0	1.0	4,784-7,411	59,136	62,088
Enviro Scientist	1.3	1.0	1.0	4,269-8,877	82,728	86,868
Suprvng Trans Eng	0.7	1.0	1.0	3,749-6,093	191,676	193,977
Totals, Planning	42.7	46.0	46.0	\$4,765,737	\$5,088,211	\$5,234,385
Maintenance & Operations:						
Prin Transp Engr	2.0	2.0	2.0	14,818-16,831	426,160	426,160
Supvng Transp Engr	2.4	3.0	3.0	13,478-15,322	574,576	574,576
Sr Transp Elec Engr-Spec	0.8	1.0	1.0	11,104-13,898	133,248	139,908
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	177,047	177,047
Sr Transp Engr	8.9	10.0	10.0	11,104-13,898	1,567,526	1,613,781
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,538-13,100	139,432	146,400
C.E.A. A	-	1.0	1.0	10,048-20,748	120,576	126,600
Sr Transp Plnr	1.8	2.0	2.0	8,425-10,469	207,252	217,608
Caltrans Maint Mgr II	1.0	1.0	1.0	8,374-10,412	124,944	124,944
Caltrans Maint Mgr I	3.5	3.0	3.0	7,598-9,445	340,020	340,020
Assoc Envirntl Plnr	0.8	1.0	1.0	7,115-8,911	106,932	106,932
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	105,648	105,648
Caltrans Maint Area Supt ¹	16.3	16.0	15.0	7,093-8,804	1,608,747	1,545,719
Staff Svcs Mgr I	2.0	1.0	1.0	6,963-8,650	94,044	98,747
Research Data Analyst II	2.3	3.0	3.0	6,453-8,083	274,981	279,033
Transp Engr-Civil ¹	26.3	29.0	29.0	6,299-11,798	3,723,257	3,775,467
Transp Engr-Elec	7.5	9.0	9.0	6,299-11,798	1,062,007	1,091,101
Caltrans Elec Supvr	1.8	2.0	2.0	6,169-7,663	188,434	188,510
Stationary Engr	0.1	-	-	5,911-8,230	-	-
Assoc Govtl Pgrm Analyst	9.8	10.0	10.0	5,855-7,327	852,097	866,791
Caltrans Electrician II	6.9	5.0	5.0	5,786-7,262	406,446	421,503
Elec Engrng Techn III	1.0	1.0	1.0	5,729-7,169	87,888	87,888
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,689-7,410	93,366	93,366
Caltrans Electrician I	-	1.0	1.0	5,520-6,614	71,582	75,160
Tree Maint Supvr	1.0	1.0	1.0	5,502-6,818	85,907	85,907
Structural Steel Welder	1.0	1.0	1.0	5,493-6,589	79,068	79,068
Caltrans Heavy Equipt Mech	1.0	1.0	1.0	5,445-6,527	82,240	82,240
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Caltrans Maint Supvr	32.7	33.0	33.0	5,244-6,827	2,798,329	2,809,862

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Elec Engrng Techn II	2.9	3.0	3.0	5,219-6,530	221,208	224,340
Caltrans Hwy Maint Leadworker	29.4	28.0	28.0	4,970-6,501	2,149,059	2,170,989
Caltrans Landscape Maint Leadworker	1.1	2.0	2.0	4,970-6,501	136,557	141,945
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,494	149,850	154,538
Caltrans Equipt Opr II	140.0	158.0	158.0	4,741-5,949	10,505,494	10,765,360
Tree Maint Worker	4.4	4.0	4.0	4,728-5,923	247,166	259,530
Dispatcher-Clk Supvr	0.1	-	-	4,311-5,399	-	-
Envirntl Scientist	-	1.0	1.0	4,269-8,877	92,142	96,752
Dispatcher-Clk	4.9	5.0	5.0	3,986-4,989	273,836	285,058
Caltrans Hwy Maint Worker ⁷	23.9	22.0	22.0	3,983-4,723	1,188,795	1,216,524
Caltrans Landscape Maint Worker	14.6	13.0	13.0	3,983-4,723	691,105	711,689
Transp Engrng Techn	4.2	4.0	4.0	3,836-6,857	301,116	304,238
Materials and Stores Spec	0.3	1.0	1.0	3,762-5,357	64,284	64,284
Warehouse Worker	1.0	1.0	1.0	3,762-4,885	53,604	53,604
Staff Svcs Analyst	1.2	2.0	2.0	3,749-6,093	131,934	134,088
Ofc Techn-Typing	0.5	1.0	1.0	3,717-4,654	44,604	46,836
Svc Asst-Maint	5.9	2.0	2.0	3,243-3,838	90,516	92,112
Totals, Maintenance & Operations	372.3	391.0	390.0	\$30,937,330	31,948,744	32,477,593
Temporary Help	66.5	26.5	26.5	(7,396,124)	2,131,850	2,131,850
Overtime	-	-	-	(3,517,818)	2,468,592	2,468,592
Totals, District 02-Redding	543.9	529.5	528.5	\$53,005,766	\$48,465,142	\$49,312,335
District 03-Marysville						
Administration:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	208,031	208,031
C.E.A. A	1.1	2.0	2.0	10,048-20,748	349,068	349,068
Research Data Supvr II	-	1.0	1.0	8,025-9,970	92,508	97,135
Staff Svcs Mgr II-Supvry	2.5	3.0	3.0	7,643-9,496	341,856	341,856
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	104,764	107,857
Staff Svcs Mgr I	6.4	8.0	8.0	6,963-8,650	764,941	778,256
Research Data Analyst II	1.4	3.0	3.0	6,453-8,083	243,453	255,633
Graphic Designer III	3.0	3.0	3.0	6,102-7,640	275,280	275,280
Assoc Govtl Pgrm Analyst	16.3	17.0	17.0	5,855-7,327	1,359,929	1,406,192
Assoc Personnel Analyst	0.7	1.0	1.0	5,855-7,327	75,027	78,780
Info Ofcr I-Spec	3.5	4.0	4.0	5,855-7,327	324,670	334,931
Caltrans Equipt Opr II	0.6	1.0	1.0	4,741-5,949	67,500	70,266
Research Data Analyst I	2.0	-	-	4,339-6,720	-	-
Digital Print Opr II	1.0	1.0	1.0	3,968-4,969	55,346	58,022
Staff Svcs Analyst	4.0	5.0	5.0	3,749-6,093	305,497	320,788
Ofc Techn-Typing	3.0	3.0	3.0	3,717-4,654	145,326	152,588
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Pers Techn I	1.0	1.0	1.0	3,332-4,885	49,815	52,305
Totals, Administration	49.5	56.0	56.0	\$4,127,310	\$4,817,887	\$4,941,864
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	2.7	3.0	3.0	13,478-15,322	565,034	567,221

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Bridge Engr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Transp Engr	16.2	18.0	18.0	11,104-13,898	2,845,688	2,927,769
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,812	113,952
Staff Svcs Mgr I	2.6	2.0	2.0	6,963-8,650	177,000	185,856
Transp Engr-Civil	9.3	9.0	9.0	6,299-11,798	1,161,524	1,180,068
Assoc Govtl Pgrm Analyst	14.3	16.0	16.0	5,855-7,327	1,284,735	1,322,043
Staff Svcs Analyst	3.2	2.0	2.0	3,749-6,093	119,976	123,048
Totals, Program/Project Management	51.3	53.0	53.0	\$6,279,276	\$6,656,798	\$6,808,986
Environmental Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	178,560	183,864
Envirntl Prog Mgr I-Mgrl	2.9	3.0	3.0	13,474-15,301	523,239	544,048
Sr Engrng Geologist	2.0	2.0	2.0	11,104-13,898	338,555	338,555
Sr Transp Engr	4.1	6.0	6.0	11,104-13,898	877,261	912,324
Sr Envirntl Scientist Supvr	20.5	22.0	22.0	10,538-13,100	3,132,986	3,279,326
Supvng Envirntl Plnr	0.1	-	-	10,244-11,632	-	-
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	139,584	139,584
C.E.A. A	2.0	2.0	2.0	10,048-20,748	357,000	357,000
Sr Envirntl Plnr	5.1	6.0	6.0	8,425-10,469	681,591	703,108
Sr Transp Plnr	5.2	6.0	6.0	8,425-10,469	694,625	712,791
Assoc Envirntl Plnr	8.2	8.0	8.0	7,115-8,911	833,802	843,963
Assoc Envirntl Plnr-Archaeology	12.8	13.0	13.0	7,115-8,911	1,287,940	1,320,008
Assoc Envirntl Plnr-Architectural History	1.5	2.0	2.0	7,115-8,911	188,528	197,057
Assoc Envirntl Plnr-Natural Sciences	11.3	12.0	12.0	7,115-8,911	1,258,532	1,266,076
Assoc Transp Plnr	9.8	11.0	11.0	7,115-8,911	1,067,258	1,099,215
Staff Svcs Mgr I	0.6	1.0	1.0	6,963-8,650	103,800	103,800
Research Data Spec I	1.0	2.0	2.0	6,752-8,452	190,900	198,344
Research Data Analyst II	2.5	2.0	2.0	6,453-8,083	167,868	175,896
Transp Engr-Civil	32.3	37.0	37.0	6,299-11,798	4,388,823	4,520,309
Engrng Geologist	4.0	4.0	4.0	6,299-11,859	498,940	523,884
Assoc Govtl Pgrm Analyst	7.5	8.0	8.0	5,855-7,327	635,474	659,101
Envirntl Plnr	2.9	3.0	3.0	4,784-7,411	220,159	231,166
Envirntl Plnr-Archaeology	3.6	2.0	2.0	4,784-7,411	176,568	177,864
Envirntl Plnr-Architectural History	-	1.0	1.0	4,784-7,411	72,496	76,123
Envirntl Plnr-Natural Sciences	-	1.0	1.0	4,784-7,411	72,496	76,123
Transp Plnr	3.1	2.0	2.0	4,784-7,411	165,366	169,188
Envirntl Scientist	91.9	98.0	98.0	4,269-8,877	9,067,868	9,315,506
Staff Svcs Analyst	1.3	1.0	1.0	3,749-6,093	65,476	68,748
Totals, Environmental Planning	238.2	257.0	257.0	\$24,899,109	\$27,385,695	\$28,192,971
Maintenance:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	177,816	186,708
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	3.5	5.0	5.0	11,104-13,898	742,469	762,449
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	165,543	173,451
Caltrans Maint Mgr II	3.0	3.0	3.0	8,374-10,412	367,330	372,622
Caltrans Maint Mgr I ¹	4.8	5.0	4.0	7,598-9,445	566,298	453,360

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Elec Area Supt	1.0	1.0	1.0	7,176-8,923	107,076	107,076
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	93,096	97,750
Caltrans Maint Area Supt	27.0	28.0	28.0	7,093-8,804	2,723,544	2,795,451
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	295,030	300,108
Transp Engr-Civil ⁹	27.1	29.0	29.0	6,299-11,798	3,352,071	3,440,816
Transp Engr-Elec	8.0	9.0	9.0	6,299-11,798	907,060	948,136
Caltrans Elec Supvr	4.3	5.0	5.0	6,169-7,663	477,771	478,170
Utility Shops Supervisor	1.0	1.0	1.0	6,148-7,640	83,436	83,436
Stationary Engr	1.0	1.0	1.0	5,911-8,230	80,936	84,978
Assoc Govtl Pgrm Analyst	12.6	13.0	13.0	5,855-7,327	1,047,388	1,083,776
Assoc Personnel Analyst	1.0	1.0	1.0	5,855-7,327	80,355	84,375
Caltrans Electrician II	17.6	19.0	19.0	5,786-7,262	1,590,784	1,620,780
Elec Engrng Techn III	-	1.0	1.0	5,729-7,169	86,028	86,028
Caltrans Bridge Maint Supvr	2.0	2.0	2.0	5,689-7,410	181,015	185,395
Caltrans Electrician I	0.1	1.0	1.0	5,520-6,614	66,240	69,552
Maint Mechanic	6.9	6.0	6.0	5,264-6,928	422,291	439,979
Caltrans Maint Supvr	48.4	52.0	52.0	5,244-6,827	4,318,623	4,355,020
Caltrans Hwy Maint Leadworker	43.9	44.0	44.0	4,970-6,501	3,323,606	3,373,718
Caltrans Landscape Maint Leadworker	2.6	3.0	3.0	4,970-6,501	210,037	216,630
Tree Maint Leadworker	2.1	2.0	2.0	4,947-6,494	141,188	144,152
Caltrans Equipt Opr II ¹	166.1	175.0	174.0	4,741-5,949	11,728,066	11,967,592
Tree Maint Worker	5.8	6.0	6.0	4,728-5,923	393,932	412,249
Supvng Cook I	1.8	2.0	2.0	4,588-5,642	134,038	135,268
Caltrans Equipt Opr I	3.3	3.0	3.0	4,438-5,544	199,584	199,584
Caltrans Elec Techn	0.7	1.0	1.0	4,375-5,489	54,471	57,198
Dispatcher-Clk Supvr	1.0	1.0	1.0	4,311-5,399	64,788	64,788
Materials and Stores Supvr	0.6	1.0	1.0	4,167-5,999	54,876	54,876
Cook Spec II	0.9	1.0	1.0	4,116-5,054	60,648	60,648
Drawbridge Opr	2.0	2.0	2.0	3,991-4,767	114,408	114,408
Dispatcher-Clk	1.0	1.0	1.0	3,986-4,989	59,868	59,868
Caltrans Hwy Maint Worker	31.5	33.0	33.0	3,983-4,723	1,845,371	1,857,356
Caltrans Landscape Maint Worker	10.6	11.0	11.0	3,983-4,723	619,927	623,325
Transp Engrng Techn	1.9	2.0	2.0	3,836-6,857	164,172	167,864
Materials and Stores Spec	2.3	2.0	2.0	3,762-5,357	109,610	112,303
Staff Svcs Analyst	8.7	8.0	8.0	3,749-6,093	518,595	539,024
Ofc Techn-Typing	1.9	2.0	2.0	3,717-4,654	102,498	104,829
Svc Asst-Maint	1.0	1.0	1.0	3,243-3,838	46,056	46,056
Totals, Maintenance	466.0	490.0	488.0	\$37,208,947	\$38,071,916	\$38,715,129
Traffic Operations:						
Prin Transp Engr	0.6	1.0	1.0	14,818-16,831	177,816	186,708
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	370,242	378,556
Sr Transp Elec Engr-Supvr	3.7	5.0	5.0	11,104-13,898	795,970	809,290
Sr Transp Engr	9.4	10.0	10.0	11,104-13,898	1,543,582	1,586,916
Transp Engr-Civil	60.4	62.0	62.0	6,299-11,798	7,774,934	7,920,668
Transp Engr-Elec	33.8	35.0	35.0	6,299-11,798	4,278,776	4,392,649

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Pgrm Analyst	2.8	3.0	3.0	5,855-7,327	243,138	255,297
Elec Engrng Techn II	1.0	1.0	1.0	5,729-7,169	78,360	78,360
Elec Engrng Techn III	1.0	-	-	5,729-7,169	-	-
Dispatcher-Clk Supvr	2.0	2.0	2.0	4,311-5,399	128,880	129,576
Dispatcher-Clk	1.9	2.0	2.0	3,986-4,989	115,260	115,260
Transp Engrng Techn	5.6	6.0	6.0	3,836-6,857	523,370	524,688
Totals, Traffic Operations	124.2	129.0	129.0	\$15,528,390	\$16,030,328	\$16,377,968
Division of Project Development:						
Supvng Transp Engr	1.4	2.0	2.0	13,478-15,322	345,708	353,796
Sr Transp Engr	11.4	13.0	13.0	11,104-13,898	2,107,030	2,150,704
Sr Transp Surveyor	6.9	7.0	7.0	11,104-13,898	1,152,431	1,163,431
Transp Surveyor Party Chief	8.4	8.0	8.0	9,901-12,389	1,160,314	1,183,438
Research Data Analyst II	3.0	3.0	3.0	6,453-8,083	260,976	269,180
Landscape Assoc	8.6	9.0	9.0	6,299-11,798	1,015,362	1,051,400
Transp Engr-Civil	88.1	96.0	96.0	6,299-11,798	11,008,630	11,357,811
Transp Surveyor	37.9	41.0	41.0	6,148-11,798	4,843,758	4,956,236
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	80,355	84,375
Caltrans Equipt Opr II	0.4	-	-	4,741-5,949	-	-
Transp Engrng Techn	12.4	13.0	13.0	3,836-6,857	981,197	1,005,898
Staff Svcs Analyst	2.0	2.0	2.0	3,749-6,093	134,926	141,667
Jr Engineering Techn	5.7	6.0	6.0	3,148-4,760	283,673	297,255
Totals, Division of Project Development	187.2	201.0	201.0	\$21,657,156	\$23,374,360	\$24,015,191
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	4.4	5.0	5.0	13,478-15,322	964,501	969,885
Sr Transp Elec Engr-Supvr	2.4	3.0	3.0	11,104-13,898	513,622	521,622
Sr Transp Engr	29.3	33.0	33.0	11,104-13,898	5,367,383	5,474,670
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	106,221	111,528
Materials & Research Engrng Assoc-Spec	10.0	9.0	9.0	7,274-9,106	913,088	936,885
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	306,851	311,324
Landscape Assoc	2.0	2.0	2.0	6,299-11,798	242,392	254,512
Transp Engr-Civil	186.0	193.0	193.0	6,299-11,798	22,091,644	22,751,165
Transp Engr-Elec	12.3	10.0	10.0	6,299-11,798	1,173,074	1,204,127
Caltrans Elec Supvr	0.1	-	-	6,169-7,663	-	-
Assoc Govtl Pgrm Analyst	21.2	22.0	22.0	5,855-7,327	1,783,414	1,838,627
Caltrans Landscape Maint Leadworker	0.6	-	-	4,970-6,501	-	-
Caltrans Equipt Opr II	1.0	1.0	1.0	4,741-5,949	71,388	71,388
Caltrans Hwy Maint Worker	0.3	-	-	3,983-4,723	-	-
Transp Engrng Techn	61.9	65.0	65.0	3,836-6,857	4,902,703	5,032,227
Staff Svcs Analyst	6.7	6.0	6.0	3,749-6,093	388,469	400,580
Jr Engineering Techn	6.9	5.0	5.0	3,148-4,760	269,320	274,230
Totals, Construction	350.1	359.0	359.0	\$37,565,801	\$39,307,150	\$40,365,850
Division of Engineering:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	206,011	206,011
Supvng Transp Surveyor	1.5	2.0	2.0	13,487-15,322	357,995	366,335

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Transp Engr	5.0	4.0	4.0	13,478-15,322	759,359	759,359
Sr Landscape Architect	2.0	2.0	2.0	11,104-13,898	342,725	342,725
Sr Transp Engr	18.7	28.0	28.0	11,104-13,898	4,384,457	4,494,334
Sr Transp Surveyor	7.8	9.0	9.0	11,104-13,898	1,465,139	1,483,940
Transp Surveyor Party Chief	4.4	8.0	8.0	9,901-12,389	1,108,076	1,132,611
Staff Svcs Mgr II-Supvry	1.1	1.0	1.0	7,643-9,496	106,448	111,767
Research Data Spec II	0.6	1.0	1.0	7,417-9,283	89,004	93,456
Staff Svcs Mgr I	5.2	4.0	4.0	6,963-8,650	396,128	404,528
Research Data Spec I	2.1	2.0	2.0	6,752-8,452	169,444	177,925
Research Data Analyst II	2.6	4.0	4.0	6,453-8,083	328,935	344,783
Landscape Assoc	13.0	14.0	14.0	6,299-11,798	1,768,616	1,814,413
Transp Engr-Civil	226.1	234.0	234.0	6,299-11,798	26,157,199	26,969,852
Transp Engr-Elec	0.4	-	-	6,299-11,798	-	-
Transp Surveyor	32.1	39.0	39.0	6,148-11,798	4,501,580	4,597,505
Assoc Govtl Pgrm Analyst	22.9	21.0	21.0	5,855-7,327	1,686,190	1,737,514
Caltrans Equipt Opr II	0.3	1.0	1.0	4,741-5,949	70,628	71,388
Research Data Analyst I	0.4	1.0	1.0	4,339-6,720	65,756	69,042
Transp Engrmg Techn	32.5	33.0	33.0	3,836-6,857	2,446,275	2,518,390
Staff Svcs Analyst	2.1	4.0	4.0	3,749-6,093	255,873	263,385
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Jr Engineering Techn	7.7	8.0	8.0	3,148-4,760	391,273	409,428
Totals, Division of Engineering	390.5	422.0	422.0	\$43,557,498	\$47,112,959	\$48,424,539
Right of Way:						
Supvng Right of Way Agent	3.0	3.0	3.0	10,244-11,632	408,742	415,001
C.E.A. A	1.0	1.0	1.0	10,048-20,748	168,384	168,384
Sr Right of Way Agent	14.9	15.0	15.0	8,425-10,469	1,822,403	1,843,156
Staff Svcs Mgr I	0.1	1.0	1.0	6,963-8,650	83,890	88,088
Assoc Right of Way Agent	63.0	67.0	67.0	7,115-8,911	6,790,958	6,901,272
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,855-7,327	325,411	336,705
Right of Way Agent	22.3	20.0	20.0	4,784-7,411	1,548,789	1,618,010
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	59,874	62,868
Ofc Techn-Typing	4.5	5.0	5.0	3,717-4,654	260,601	267,216
Totals, Right of Way	113.8	117.0	117.0	\$11,150,486	\$11,469,052	\$11,700,700
Temporary Help	282.0	87.5	87.5	(12,556,825)	7,075,961	7,075,961
Overtime	-	-	-	(11,809,205)	8,600,493	8,600,493
Totals, District 03-Marysville	2,252.8	2,171.5	2,169.5	\$226,340,004	\$229,902,599	\$235,219,652
District 04-Oakland						
Administration:						
C.E.A. A	3.0	4.0	4.0	10,048-20,748	736,752	742,776
Staff Svcs Mgr III	3.0	3.0	3.0	9,293-10,550	370,300	375,788
Staff Svcs Mgr II-Supvry	4.2	5.0	5.0	7,643-9,496	530,123	539,536
Staff Svcs Mgr I	13.7	15.0	15.0	6,963-8,650	1,472,831	1,506,045
Admin Asst II	1.0	1.0	1.0	5,855-7,327	88,044	88,044
Assoc Govtl Pgrm Analyst	32.6	41.0	41.0	5,855-7,327	3,253,128	3,350,612
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	79,506	79,506

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Admin Asst I	0.3	-	-	4,868-6,567	-	-
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Safety Spec	1.0	1.0	1.0	4,059-7,327	87,924	87,924
Dispatcher-Clk	0.1	-	-	3,986-4,989	-	-
Caltrans Landscape Maint Worker	1.7	1.0	1.0	3,983-4,723	47,796	50,184
Digital Print Opr II	1.0	1.0	1.0	3,968-4,969	59,628	59,628
Digital Comp Spec I	1.0	1.0	1.0	3,851-5,645	59,415	62,391
Warehouse Worker	2.0	2.0	2.0	3,762-4,885	112,568	112,568
Staff Svcs Analyst	10.5	14.0	14.0	3,749-6,093	845,328	877,939
Ofc Techn-Typing	1.8	3.0	3.0	3,717-4,654	156,300	158,532
Ofc Techn-Gen	1.7	4.0	4.0	3,649-4,573	186,240	192,792
Totals, Administration	80.6	98.0	98.0	\$7,022,218	\$8,154,883	\$8,353,265
Program/Project Management:						
Prin Transp Engr	4.0	5.0	5.0	14,818-16,831	1,019,028	1,027,920
Supvng Transp Engr	17.6	19.0	19.0	13,478-15,322	3,551,715	3,579,553
Sr Transp Engr	53.8	57.0	57.0	11,104-13,898	9,401,535	9,543,213
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Sr Transp Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Research Data Spec II	-	1.0	1.0	7,417-9,283	89,004	93,456
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	98,564	102,464
Transp Engr-Civil	49.6	60.0	60.0	6,299-11,798	7,134,098	7,263,361
Assoc Govtl Pgrm Analyst	13.4	16.0	16.0	5,855-7,327	1,309,149	1,337,058
Sr Delineator	-	1.0	1.0	4,974-6,227	59,688	62,676
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,920	55,920
Ofc Asst-Gen	0.5	1.0	1.0	3,075-4,230	36,900	38,748
Totals, Program/Project Management	143.9	165.0	165.0	\$21,589,587	\$23,211,445	\$23,560,213
Transportation Planning & Local Assistance:						
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	385,196	385,196
Sr Transp Engr	10.3	11.0	11.0	11,104-13,898	1,881,836	1,890,679
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,538-13,100	138,472	145,394
Supvng Transp Plnr	3.5	4.0	4.0	10,244-11,632	556,706	558,246
C.E.A. B	1.0	1.0	1.0	10,048-20,748	161,928	161,928
Sr Transp Plnr	12.5	13.0	13.0	8,425-10,469	1,559,199	1,591,007
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,556-10,221	221,962	233,064
Assoc Envirntl Plnr	2.3	2.0	2.0	7,115-8,911	209,460	213,072
Assoc Transp Plnr	17.3	19.0	19.0	7,115-8,911	1,828,041	1,897,840
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,633	103,800
Transp Engr-Civil	53.5	57.0	57.0	6,299-11,798	7,101,448	7,255,395
Assoc Govtl Pgrm Analyst	7.0	7.0	7.0	5,855-7,327	587,713	599,517
Transp Plnr	5.3	5.0	5.0	4,784-7,411	373,526	392,204
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals, Transportation Planning & Local Assistance	119.7	126.0	126.0	\$14,616,618	\$15,160,912	\$15,479,134
External Affairs:						
C.E.A. A	1.0	1.0	1.0	10,048-20,748	164,484	164,484

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	341,856	341,856
Staff Svcs Mgr I	9.0	9.0	9.0	6,963-8,650	901,494	917,778
Graphic Designer III	1.9	2.0	2.0	6,102-7,640	177,068	181,335
Assoc Govtl Pgrm Analyst ¹	15.3	18.0	17.0	5,855-7,327	1,467,115	1,417,786
Info Ofcr I-Spec	6.8	7.0	7.0	5,855-7,327	564,858	583,904
TV Spec	2.0	2.0	2.0	5,855-7,327	165,077	168,937
Graphic Designer II	0.1	-	-	5,176-6,480	-	-
Audio-Visual Specialist	1.7	2.0	2.0	4,868-6,093	158,298	165,634
Sr Photographer	1.0	1.0	1.0	4,649-5,823	69,876	69,876
Staff Svcs Analyst	4.5	4.0	4.0	3,749-6,093	279,224	286,320
Ofc Techn-Typing	0.7	1.0	1.0	3,717-4,654	\$44,604	\$46,836
Totals, External Affairs	47.0	50.0	49.0	\$4,093,157	\$4,333,954	\$4,344,746
Environmental Planning & Engineering:						
Envirntl Prog Mgr II	1.0	1.0	1.0	14,141-16,065	192,802	192,780
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	384,624	387,954
Envirntl Prog Mgr I-Mgrl	4.9	5.0	5.0	13,474-15,301	876,028	907,987
Sr Transp Engr	8.9	12.0	12.0	11,104-13,898	1,889,616	1,927,238
Sr Envirntl Scientist Supvr	15.3	16.0	16.0	10,538-13,100	2,276,897	2,389,685
C.E.A. B	1.0	1.0	1.0	10,048-20,748	179,928	179,928
Sr Envirntl Plnr	1.1	1.0	1.0	8,425-10,469	125,628	125,628
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Sr Envirntl Scientist-Spec	10.5	14.0	14.0	7,556-10,221	1,512,437	1,580,261
Assoc Envirntl Plnr	4.7	7.0	7.0	7,115-8,911	684,012	696,828
Assoc Envirntl Plnr-Archaeology	0.5	1.0	1.0	7,115-8,911	85,380	89,652
Assoc Envirntl Plnr-Architectural History	2.8	4.0	4.0	7,115-8,911	369,751	382,897
Assoc Envirntl Plnr-Natural Sciences	4.0	4.0	4.0	7,115-8,911	425,370	427,728
Transp Engr-Civil	42.8	49.0	49.0	6,299-11,798	5,910,649	6,010,931
Assoc Govtl Pgrm Analyst	4.2	5.0	5.0	5,855-7,327	408,394	415,622
Envirntl Plnr-Architectural History	-	1.0	1.0	4,784-7,411	57,408	60,276
Envirntl Scientist	47.2	58.0	58.0	4,269-8,877	4,571,603	4,760,190
Transp Engrmg Techn	1.0	1.0	1.0	3,836-6,857	90,516	90,516
Staff Svcs Analyst	1.3	1.0	1.0	3,749-6,093	61,089	64,148
Totals, Environmental Planning & Engineering	154.2	184.0	184.0	\$18,168,751	\$20,216,084	\$20,804,201
Maintenance:						
Prin Transp Engr	1.9	2.0	2.0	14,818-16,831	422,478	426,160
Supvng Transp Engr	3.0	4.0	4.0	13,478-15,322	733,662	741,750
Sr Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Landscape Architect	3.0	3.0	3.0	11,104-13,898	526,073	527,847
Sr Transp Elec Engr-Supvr	1.9	2.0	2.0	11,104-13,898	292,313	306,742
Sr Transp Engr	26.5	29.0	29.0	11,104-13,898	4,802,983	4,872,847
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,538-13,100	158,620	161,916
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Sr Envirntl Plnr	2.3	2.0	2.0	8,425-10,469	251,256	251,256
Caltrans Maint Mgr II	5.9	7.0	7.0	8,374-10,412	911,571	912,090
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Maint Mgr I	11.2	11.0	11.0	7,598-9,445	1,292,029	1,303,291
Structural Steel Painter Supt	3.0	3.0	3.0	7,566-9,405	355,509	355,509
Sr Envirntl Scientist-Spec	10.6	12.0	12.0	7,556-10,221	1,269,496	1,327,725
Structural Steel Painter Supvr	6.8	7.0	7.0	7,285-8,636	751,320	751,334
Caltrans Elec Area Supt	5.0	5.0	5.0	7,176-8,923	557,206	561,327
Caltrans Maint Area Supt	39.8	41.0	41.0	7,093-8,804	4,328,753	4,421,216
Staff Svcs Mgr I	7.9	9.0	9.0	6,963-8,650	884,879	903,883
Lead Structural Steel Painter	18.4	20.0	20.0	6,857-8,223	2,017,525	2,030,812
Supvr-Tunnels & Tubes	11.0	12.0	12.0	6,549-7,611	1,177,567	1,188,853
Landscape Assoc	3.0	3.0	3.0	6,299-11,798	440,302	440,302
Mech Engr	1.9	2.0	2.0	6,299-11,798	192,232	201,844
Transp Engr-Civil ¹⁰	36.5	44.0	44.0	6,299-11,798	5,302,864	5,387,673
Transp Engr-Elec	6.0	6.0	6.0	6,299-11,798	757,131	779,962
Structural Steel Painter	48.6	46.0	46.0	6,244-7,489	4,114,122	4,164,569
Caltrans Electronics Supvr-Repair Lab	1.0	1.0	1.0	6,169-7,663	96,554	96,554
Caltrans Elec Supvr	11.9	11.0	11.0	6,169-7,663	1,043,727	1,047,862
Stationary Engr	0.8	1.0	1.0	5,911-8,230	84,626	88,862
Assoc Govtl Pgrm Analyst	19.8	23.0	21.0	5,855-7,327	1,801,499	1,709,826
Telecomm Syss Analyst II	1.2	-	-	5,855-7,698	-	-
Caltrans Electronics Spec-Repair Lab	1.0	1.0	1.0	5,786-7,262	91,501	91,501
Caltrans Electrician II	32.2	34.0	34.0	5,786-7,262	2,949,138	3,014,341
Caltrans Bridge Maint Supvr	13.0	14.0	14.0	5,689-7,410	1,295,244	1,314,323
Opr Tunnels & Tubes	36.4	37.0	37.0	5,570-7,051	3,184,430	3,262,110
Caltrans Electrician I	11.1	13.0	13.0	5,520-6,614	976,233	1,023,342
Tree Maint Supvr	2.5	2.0	2.0	5,502-6,818	156,022	159,322
Structural Steel Welder	2.0	2.0	2.0	5,493-6,589	162,420	166,042
Maint Mechanic	4.0	5.0	5.0	5,264-6,928	375,713	388,333
Caltrans Maint Supvr	83.6	102.0	102.0	5,244-6,827	8,355,629	8,483,591
Ferryboat Master	5.9	6.0	6.0	5,042-6,028	440,935	450,320
Caltrans Hwy Maint Leadworker	56.9	62.0	62.0	4,970-6,501	4,806,199	4,903,637
Caltrans Landscape Maint Leadworker	4.9	4.0	4.0	4,970-6,501	322,820	326,168
Tree Maint Leadworker	2.3	3.0	3.0	4,947-6,494	253,266	253,266
Caltrans Equipt Opr II	118.3	133.0	133.0	4,741-5,949	9,027,688	9,342,966
Tree Maint Worker	3.5	6.0	6.0	4,728-5,923	405,419	419,061
Maint Worker-Tunnels & Tubes	5.7	6.0	6.0	4,624-5,853	390,219	405,338
Caltrans Equipt Opr I	10.2	13.0	13.0	4,438-5,544	795,701	825,025
Caltrans Regional Adm Ofcr	1.0	1.0	1.0	4,396-5,426	65,112	65,112
Elec Engineering Techn	1.0	1.0	1.0	4,340-5,433	55,824	58,615
Dispatcher-Clk Supvr	4.4	6.0	6.0	4,311-5,399	386,088	388,400
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,999	68,868	68,868
Structural Steel Painter Apprnt	10.2	14.0	14.0	4,107-5,616	818,644	821,104
Drawbridge Opr	7.8	7.0	7.0	3,991-4,767	420,448	420,448
Dispatcher-Clk	14.3	17.0	17.0	3,986-4,989	944,588	964,363
Caltrans Landscape Maint Worker	113.0	122.0	122.0	3,983-4,723	6,868,234	7,048,077
Caltrans Hwy Maint Worker	188.1	211.0	211.0	3,983-4,723	12,072,732	12,315,383

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Deckhand-Ferryboat	2.6	3.0	3.0	3,875-4,611	174,297	174,297
Transp Engrng Techn	4.0	4.0	4.0	3,836-6,857	294,499	305,541
Materials and Stores Spec	4.0	3.0	3.0	3,762-5,357	176,236	178,891
Warehouse Worker	0.4	1.0	1.0	3,762-4,885	45,144	47,400
Staff Svcs Analyst	14.8	17.0	17.0	3,749-6,093	1,071,677	1,109,105
Ofc Techn-Typing	6.8	7.0	7.0	3,717-4,654	364,365	371,415
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	94,749	99,490
Pers Techn I	1.0	1.0	1.0	3,332-4,885	58,620	58,620
Svc Asst-Maint	0.6	-	-	3,243-3,838	-	-
Custodian	2.0	2.0	2.0	3,229-4,445	97,008	97,008
Totals, Maintenance	1,065.4	1,173.0	1,171.0	\$87,980,500	\$93,141,772	\$94,892,600
Operations:						
Prin Transp Engr	2.9	3.0	3.0	14,818-16,831	603,976	612,868
Supvng Transp Elec Engr	2.0	2.0	2.0	13,478-15,322	395,154	395,154
Supvng Transp Engr	6.3	6.0	6.0	13,478-15,322	1,127,883	1,139,817
Sr Transp Elec Engr-Supvr	9.9	10.0	10.0	11,104-13,898	1,696,359	1,728,050
Sr Transp Engr	28.8	29.0	29.0	11,104-13,898	4,731,693	4,834,875
C.E.A. B	1.3	1.0	1.0	10,048-20,748	214,092	214,092
Assoc Transp Engr	1.0	1.0	1.0	9,470-11,852	150,048	150,048
Assoc Electronics Engr	1.2	1.0	1.0	9,430-11,797	113,160	118,824
Assoc Transp Elec Engr-Supvr	1.0	1.0	1.0	9,422-11,797	152,952	152,952
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Transp Engr-Civil	139.9	148.0	148.0	6,299-11,798	18,703,473	19,020,483
Transp Engr-Elec	57.3	61.0	61.0	6,299-11,798	7,615,321	7,740,555
Assoc Govtl Pgrm Analyst	7.7	8.0	8.0	5,855-7,327	684,471	692,312
Transp Plnr	-	1.0	1.0	4,784-7,411	71,716	75,298
Transp Engrng Techn	17.0	20.0	20.0	3,836-6,857	1,570,449	1,598,338
Ofc Techn-Gen	2.0	2.0	2.0	3,649-4,573	99,574	101,808
Jr Engineering Techn	0.8	1.0	1.0	3,148-4,760	40,155	42,162
Ofc Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Totals, Operations	281.1	297.0	297.0	\$37,166,900	\$38,125,036	\$38,772,196
Design:						
Prin Transp Engr	3.4	4.0	4.0	14,818-16,831	846,833	852,320
Supvng Bridge Engr	-	1.0	1.0	13,478-15,322	161,844	169,932
Supvng Landscape Architect	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Supvng Transp Engr	11.4	12.0	12.0	13,478-15,322	2,301,419	2,311,175
Sr Landscape Architect	5.0	6.0	6.0	11,104-13,898	1,003,820	1,010,480
Sr Transp Engr	52.7	54.0	54.0	11,104-13,898	8,975,665	9,122,507
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Materials & Research Engrng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	217,752	218,544
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Landscape Assoc	28.1	29.0	29.0	6,299-11,798	3,653,721	3,750,800
Transp Engr-Civil	249.2	296.0	296.0	6,299-11,798	33,437,849	34,335,481
Drftg Svcs Mgr	0.6	1.0	1.0	6,176-7,735	90,447	92,820
Assoc Govtl Pgrm Analyst	9.0	9.0	9.0	5,855-7,327	760,425	767,673

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supervisor of Drafting Svcs	3.5	4.0	4.0	5,627-7,044	329,163	335,783
Sr Delineator	20.0	23.0	23.0	4,974-6,227	1,595,877	1,624,975
Delineator	0.3	1.0	1.0	4,273-5,349	49,788	52,272
Landscape Techn	1.0	1.0	1.0	4,214-6,227	74,724	74,724
Transp Engrmg Techn	7.2	10.0	10.0	3,836-6,857	691,416	704,573
Drftg Svcs Aid	1.0	1.0	1.0	3,148-4,760	57,120	57,120
Totals, Design	397.4	457.0	457.0	\$51,075,516	\$54,761,904	\$55,995,220
Construction:						
Prin Transp Engr	3.9	4.0	4.0	14,818-16,831	851,537	852,320
Supvng Bridge Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Supvng Transp Engr	9.6	10.0	10.0	13,478-15,322	1,869,068	1,885,244
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	143,406	150,576
Sr Transp Elec Engr-Supvr	3.1	2.0	2.0	11,104-13,898	294,986	309,548
Sr Transp Engr	32.9	40.0	40.0	11,104-13,898	6,542,288	6,682,357
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Assoc Transp Engr-Registered	2.0	2.0	2.0	9,470-11,852	300,094	300,094
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	7,643-9,496	113,539	113,952
Materials & Research Engrmg Assoc-Spec	3.6	5.0	5.0	7,274-9,106	474,894	495,678
Staff Svcs Mgr I	4.4	5.0	5.0	6,963-8,650	493,880	504,764
Landscape Assoc	5.9	6.0	6.0	6,299-11,798	730,745	746,503
Transp Engr-Civil	175.7	182.0	182.0	6,299-11,798	22,244,584	22,624,959
Transp Engr-Elec	12.1	14.0	14.0	6,299-11,798	1,690,806	1,716,768
Assoc Govtl Pgrm Analyst	14.3	19.0	19.0	5,855-7,327	1,496,461	1,542,566
Transp Engrmg Techn	11.9	13.0	13.0	3,836-6,857	1,005,180	1,027,344
Staff Svcs Analyst	18.8	23.0	23.0	3,749-6,093	1,399,679	1,443,620
Ofc Techn-Typing	0.1	-	-	3,717-4,654	-	-
Totals, Construction	302.2	329.0	329.0	\$39,164,769	\$40,061,388	\$40,806,534
Right of Way:						
Supvng Transp Surveyor	2.4	3.0	3.0	13,487-15,322	564,778	575,495
Sr Transp Surveyor	8.0	10.0	10.0	11,104-13,898	1,588,980	1,623,015
Supvng Right of Way Agent	2.8	3.0	3.0	10,244-11,632	418,752	418,752
C.E.A. B	1.0	1.0	1.0	10,048-20,748	187,452	187,452
Transp Surveyor Party Chief	11.4	14.0	14.0	9,901-12,389	1,963,413	1,999,158
Sr Right of Way Agent	11.2	12.0	12.0	8,425-10,469	1,469,062	1,484,936
Research Data Spec III	2.0	2.0	2.0	8,148-10,199	233,771	241,938
Research Data Spec II	1.0	3.0	3.0	7,417-9,283	287,001	298,308
Assoc Right of Way Agent	21.4	27.0	27.0	7,115-8,911	2,632,971	2,703,072
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	91,026	95,580
Transp Engr-Civil	2.0	4.0	4.0	6,299-11,798	418,360	429,698
Transp Surveyor	38.4	40.0	40.0	6,148-11,798	4,976,020	5,058,875
Assoc Govtl Pgrm Analyst	6.2	7.0	7.0	5,855-7,327	529,683	551,775
Right of Way Agent	14.1	14.0	14.0	4,784-7,411	1,059,811	1,108,361
Caltrans Equipt Opr II	0.4	1.0	1.0	4,741-5,949	66,956	70,300
Transp Engrmg Techn	5.9	7.0	7.0	3,836-6,857	463,051	477,409
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	63,380	66,548

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Ofc Techn-Typing	2.1	2.0	2.0	3,717-4,654	100,452	102,684
Word Processing Techn	1.0	1.0	1.0	3,446-4,634	54,528	54,528
Jr Engineering Techn	2.7	3.0	3.0	3,148-4,760	156,032	161,460
Totals, Right of Way	136.0	156.0	156.0	\$15,665,221	\$17,325,479	\$17,709,344
Temporary Help	208.1	174.5	174.5	(10,828,141)	11,297,591	11,297,591
Overtime	-	-	-	(13,119,596)	16,423,648	16,423,648
Totals, District 04-Oakland	2,935.6	3,209.5	3,206.5	\$320,490,974	\$342,214,096	\$348,438,692
District 05-San Luis Obispo						
Administration:						
Supvng Transp Plnr	-	1.0	1.0	10,244-11,632	137,104	141,864
C.E.A. B	2.0	2.0	2.0	10,048-20,748	342,120	342,120
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	116,952	116,952
Info Ofcr II	1.0	2.0	2.0	7,280-9,046	197,800	203,280
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	423,031	424,200
Stationary Engr	1.3	1.0	1.0	5,911-8,230	99,078	99,078
Assoc Govtl Pgrm Analyst	12.7	15.0	15.0	5,855-7,327	1,304,666	1,331,821
Info Ofcr I-Spec	1.7	2.0	2.0	5,855-7,327	164,770	168,314
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Building Maintenance Wrkr	1.0	1.0	1.0	4,167-5,466	59,940	59,940
Safety Spec	0.5	-	-	4,059-7,327	-	-
Staff Svcs Analyst	2.9	5.0	5.0	3,749-6,093	302,991	317,532
Pers Techn I	1.0	1.0	1.0	3,332-4,885	58,620	61,404
Custodian	2.0	2.0	2.0	3,229-4,445	103,008	103,008
Totals, Administration	32.1	38.0	38.0	\$2,880,654	\$3,385,800	\$3,445,233
Program/Project Management:						
Prin Transp Engr	0.9	1.0	1.0	14,818-16,831	208,377	213,080
Supvng Transp Engr	4.3	6.0	6.0	13,478-15,322	1,098,004	1,122,361
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	13,474-15,301	351,653	366,040
Sr Landscape Architect	4.0	4.0	4.0	11,104-13,898	697,124	697,124
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	177,047	177,047
Sr Transp Engr	27.7	29.0	29.0	11,104-13,898	4,636,455	4,743,537
Sr Envirntl Scientist Supvr	6.8	7.0	7.0	10,538-13,100	980,980	1,028,912
C.E.A. A	1.0	1.0	1.0	10,048-20,748	157,188	157,188
Sr Envirntl Plnr	2.0	2.0	2.0	8,425-10,469	256,801	257,256
Sr Transp Plnr	3.0	3.0	3.0	8,425-10,469	377,109	382,713
Sr Envirntl Scientist-Spec	7.7	10.0	10.0	7,556-10,221	1,065,620	1,117,544
Assoc Envirntl Plnr	3.0	4.0	4.0	7,115-8,911	408,300	417,072
Assoc Envirntl Plnr-Archaeology	2.0	2.0	2.0	7,115-8,911	209,816	214,660
Assoc Envirntl Plnr-Natural Sciences	0.1	-	-	7,115-8,911	-	-
Assoc Transp Plnr	2.0	2.0	2.0	7,115-8,911	204,464	209,188
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	308,567	316,222
Landscape Assoc	15.1	17.0	17.0	6,299-11,798	2,209,861	2,243,975
Transp Engr-Civil	72.6	85.0	85.0	6,299-11,798	9,022,058	9,376,060
Transp Engr-Elec	1.0	1.0	1.0	6,299-11,798	145,176	145,176
Engrng Geologist	3.1	5.0	5.0	6,299-11,859	593,484	616,050

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Pgrm Analyst	17.1	18.0	18.0	5,855-7,327	1,488,235	1,535,496
Envirtl Plnr	0.7	-	-	4,784-7,411	-	-
Envirtl Plnr-Architectural History	-	1.0	1.0	4,784-7,411	76,680	80,367
Transp Plnr	1.0	1.0	1.0	4,784-7,411	77,678	81,560
Envirtl Scientist	29.1	33.0	33.0	4,269-8,877	2,697,679	2,801,092
Transp Engrng Techn	9.7	11.0	11.0	3,836-6,857	814,232	832,780
Staff Svcs Analyst	1.5	2.0	2.0	3,749-6,093	118,338	123,954
Totals, Program/Project Management	221.4	251.0	251.0	\$25,317,988	\$28,380,926	\$29,256,454
Planning:						
Supvng Transp Engr	0.9	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	4.0	4.0	4.0	11,104-13,898	653,643	670,087
Sr Envirtl Scientist Supvr	1.0	1.0	1.0	10,538-13,100	145,226	152,488
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	140,253	142,584
C.E.A. A	1.0	1.0	1.0	10,048-20,748	154,188	154,188
Research Data Manager	1.0	1.0	1.0	9,757-11,078	135,936	135,936
Sr Transp Plnr	5.5	6.0	6.0	8,425-10,469	707,158	726,210
Sr Envirtl Scientist-Spec	2.0	3.0	3.0	7,556-10,221	305,811	321,105
Assoc Envirtl Plnr	1.0	1.0	1.0	7,115-8,911	90,160	94,522
Assoc Envirtl Plnr-Natural Sciences	1.0	1.0	1.0	7,115-8,911	109,932	109,932
Assoc Transp Plnr	8.1	10.0	10.0	7,115-8,911	963,118	999,390
Research Data Spec I	0.8	1.0	1.0	6,752-8,452	95,250	99,858
Transp Engr-Civil	4.4	6.0	6.0	6,299-11,798	736,819	758,271
Assoc Govtl Pgrm Analyst	1.2	-	-	5,855-7,327	-	-
Envirtl Plnr	0.6	-	-	4,784-7,411	-	-
Transp Plnr	7.8	8.0	8.0	4,784-7,411	603,604	632,896
Envirtl Scientist	1.0	2.0	2.0	4,269-8,877	160,944	163,500
Totals, Planning	42.3	47.0	47.0	\$4,689,278	\$5,196,019	\$5,354,944
Maintenance & Operations:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	207,593	213,080
Supvng Transp Engr	2.5	2.0	2.0	13,478-15,322	352,744	363,909
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	173,152	175,949
Sr Transp Elec Engr-Supvr	2.0	2.0	2.0	11,104-13,898	297,655	312,179
Sr Transp Engr	11.0	11.0	11.0	11,104-13,898	1,797,769	1,833,167
Caltrans Maint Mgr II	1.0	1.0	1.0	8,374-10,412	124,944	124,944
Caltrans Maint Mgr I	4.0	4.0	4.0	7,598-9,445	453,360	453,360
Caltrans Maint Area Supt	13.5	13.0	13.0	7,093-8,804	1,320,112	1,345,506
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	92,352	96,968
Staff Svcs Mgr I ²	4.0	4.0	2.0	6,963-8,650	406,044	210,965
Transp Engr-Civil ^f	54.5	57.0	57.0	6,299-11,798	7,253,686	7,373,915
Transp Engr-Elec	5.3	8.0	8.0	6,299-11,798	876,770	902,615
Caltrans Elec Supvr	1.8	2.0	2.0	6,169-7,663	183,532	183,912
Assoc Govtl Pgrm Analyst	7.2	9.0	9.0	5,855-7,327	773,812	789,883
Caltrans Electrician II	10.6	11.0	11.0	5,786-7,262	950,976	968,370
Elec Engrng Techn III	1.0	1.0	1.0	5,729-7,169	89,028	89,028
Caltrans Bridge Maint Supvr	0.9	1.0	1.0	5,689-7,410	90,571	93,366

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Electrician I	1.0	1.0	1.0	5,520-6,614	84,594	87,305
Tree Maint Supvr	2.0	2.0	2.0	5,502-6,818	165,001	167,723
Maint Mechanic	4.0	4.0	4.0	5,264-6,928	299,760	304,080
Caltrans Maint Supvr	32.6	33.0	33.0	5,244-6,827	2,852,278	2,865,198
Caltrans Hwy Maint Leadworker	33.6	34.0	34.0	4,970-6,501	2,620,846	2,652,754
Caltrans Landscape Maint Leadworker	4.3	4.0	4.0	4,970-6,501	320,259	321,050
Tree Maint Leadworker	2.3	4.0	4.0	4,947-6,494	309,061	312,245
Caltrans Equipt Opr II	92.0	102.0	102.0	4,741-5,949	6,830,161	7,027,882
Tree Maint Worker	8.6	9.0	9.0	4,728-5,923	589,320	611,179
Caltrans Equipt Opr I	0.3	-	-	4,438-5,544	-	-
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,999	61,512	64,216
Dispatcher-Clk	1.0	1.0	1.0	3,986-4,989	55,101	57,708
Caltrans Hwy Maint Worker	70.1	75.0	75.0	3,983-4,723	4,192,959	4,270,337
Caltrans Landscape Maint Worker	1.6	2.0	2.0	3,983-4,723	104,472	106,860
Transp Engrng Techn	7.6	9.0	9.0	3,836-6,857	707,456	720,216
Staff Svcs Analyst	3.9	4.0	4.0	3,749-6,093	234,521	245,858
Ofc Techn-Typing	2.0	2.0	2.0	3,717-4,654	117,696	117,696
Svc Asst-Maint	1.0	1.0	1.0	3,243-3,838	46,056	46,056
Totals, Maintenance & Operations	391.2	417.0	415.0	\$33,550,709	\$35,035,153	\$35,509,479
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	3.0	3.0	3.0	13,478-15,322	579,173	579,173
Sr Transp Engr	12.8	15.0	15.0	11,104-13,898	2,416,313	2,476,772
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	171,264	173,712
Materials & Research Engrng Assoc-Spec	1.2	2.0	2.0	7,274-9,106	200,288	204,692
Staff Svcs Mgr I	1.8	2.0	2.0	6,963-8,650	199,215	204,216
Transp Engr-Civil	85.0	98.0	98.0	6,299-11,798	10,316,945	10,681,244
Transp Engr-Elec	5.8	8.0	8.0	6,299-11,798	731,472	767,343
Landscape Assoc	4.0	6.0	6.0	6,299-11,798	704,273	717,721
Assoc Govtl Pgrm Analyst	16.5	18.0	18.0	5,855-7,327	1,485,270	1,535,360
Caltrans Heavy Equipt Mech	0.7	1.0	1.0	5,445-6,527	79,890	79,890
Caltrans Hwy Maint Leadworker	0.1	-	-	4,970-6,501	-	-
Caltrans Equipt Opr II	1.9	2.0	2.0	4,741-5,949	142,776	142,776
Tree Maint Worker	-	1.0	1.0	4,728-5,923	71,076	71,076
Caltrans Hwy Maint Worker	0.1	-	-	3,983-4,723	-	-
Transp Engrng Techn	22.1	24.0	24.0	3,836-6,857	1,900,443	1,937,721
Staff Svcs Analyst	2.6	3.0	3.0	3,749-6,093	189,622	198,956
Jr Engineering Techn	1.8	3.0	3.0	3,148-4,760	146,430	150,444
Totals, Construction	161.4	188.0	188.0	\$17,136,125	\$19,547,530	\$20,134,176
Right of Way:						
Supvng Right of Way Agent	1.0	1.0	1.0	10,244-11,632	142,584	142,584
Sr Right of Way Agent	7.0	7.0	7.0	8,425-10,469	868,353	873,972
Assoc Right of Way Agent	18.0	19.0	19.0	7,115-8,911	1,969,695	2,014,037
Assoc Govtl Pgrm Analyst	1.5	1.0	1.0	5,855-7,327	86,526	90,134
Right of Way Agent	8.6	9.0	9.0	4,784-7,411	724,679	750,690

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	63,972	63,972
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Right of Way	37.1	39.0	39.0	\$3,733,724	\$3,900,413	\$3,982,225
Temporary Help	75.6	0.4	0.4	(9,079,933)	36,775	36,775
Overtime	-	-	-	(3,049,406)	488,448	488,448
Totals, District 05-San Luis Obispo	961.1	980.4	978.4	\$99,437,818	\$95,971,064	\$98,207,734
District 06-Fresno						
Administration:						
C.E.A. A	2.6	2.0	2.0	10,048-20,748	320,364	320,364
Staff Svcs Mgr III	0.5	1.0	1.0	9,293-10,550	114,306	120,024
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Svcs Mgr I	9.2	11.0	11.0	6,963-8,650	1,056,549	1,088,459
Stationary Engr	1.0	1.0	1.0	5,911-8,230	90,996	90,996
Assoc Govtl Pgrm Analyst	17.1	18.0	18.0	5,855-7,327	1,427,151	1,482,239
Info Ofcr I-Spec	2.3	3.0	3.0	5,855-7,327	246,108	249,624
Equipmt Materiel Mgr II	-	1.0	1.0	5,680-7,049	80,064	83,378
Maint Mechanic	2.6	3.0	3.0	5,264-6,928	219,420	222,816
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	69,612	73,092
Safety Spec	1.4	3.0	3.0	4,059-7,327	254,754	260,364
Digital Print Opr II	1.2	1.0	1.0	3,968-4,969	50,200	52,707
Staff Svcs Analyst	4.2	3.0	3.0	3,749-6,093	161,510	169,588
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	46,908	49,248
Ofc Techn-Gen	1.8	2.0	2.0	3,649-4,573	109,752	109,752
Totals, Administration	48.9	54.0	54.0	\$4,222,901	\$4,584,150	\$4,709,107
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	3.0	3.0	3.0	13,478-15,322	575,495	575,495
Sr Transp Engr	20.7	23.0	23.0	11,104-13,898	3,721,695	3,785,243
Sr Transp Surveyor	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Research Data Spec II	-	1.0	1.0	7,417-9,283	107,724	111,396
Staff Svcs Mgr I	2.5	3.0	3.0	6,963-8,650	311,400	311,400
Research Data Spec I	2.0	2.0	2.0	6,752-8,452	202,980	202,980
Research Data Analyst II	1.4	1.0	1.0	6,453-8,083	78,082	81,990
Transp Engr-Civil	26.3	28.0	28.0	6,299-11,798	3,642,818	3,686,162
Assoc Govtl Pgrm Analyst	10.4	10.0	10.0	5,855-7,327	815,788	842,196
Assoc Personnel Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Transp Engrng Techn	1.0	1.0	1.0	3,836-6,857	90,516	90,516
Staff Svcs Analyst	0.6	2.0	2.0	3,749-6,093	128,476	131,767
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	51,507	54,081
Totals, Program/Project Management	70.9	78.0	78.0	\$9,437,522	\$10,185,770	\$10,336,031
Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	2.4	3.0	3.0	11,104-13,898	479,452	494,622
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,538-13,100	148,608	154,716

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Transp Plnr	-	1.0	1.0	10,244-11,632	122,928	129,072
C.E.A. A	0.6	1.0	1.0	10,048-20,748	120,576	126,600
Sr Transp Plnr	5.0	7.0	7.0	8,425-10,469	806,196	827,652
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	122,388	122,388
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	115,765	120,566
Assoc Transp Plnr	8.8	10.0	10.0	7,115-8,911	985,959	1,012,853
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Transp Engr-Civil	10.6	11.0	11.0	6,299-11,798	1,412,472	1,431,715
Transp Engr-Elec	2.0	2.0	2.0	6,299-11,798	305,926	305,926
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	142,308	142,308
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,855-7,327	160,919	166,727
Transp Plnr	0.8	-	-	4,784-7,411	-	-
Envirntl Scientist	3.0	3.0	3.0	4,269-8,877	276,999	285,364
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	54,876	54,876
Totals, Planning	42.2	47.0	47.0	\$5,011,288	\$5,546,345	\$5,666,358
Environmental Planning:						
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	13,474-15,301	359,934	367,224
Sr Transp Engr	2.0	2.0	2.0	11,104-13,898	351,898	351,898
Sr Envirntl Scientist Supvr	5.0	5.0	5.0	10,538-13,100	712,381	748,000
C.E.A. A	1.0	1.0	1.0	10,048-20,748	161,892	161,892
Sr Envirntl Plnr	3.4	3.0	3.0	8,425-10,469	352,356	357,408
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	120,270	122,652
Assoc Envirntl Plnr	10.8	14.0	14.0	7,115-8,911	1,381,154	1,414,688
Assoc Envirntl Plnr-Archaeology	4.0	5.0	5.0	7,115-8,911	507,756	512,028
Assoc Envirntl Plnr-Architectural History	1.9	2.0	2.0	7,115-8,911	191,136	196,584
Assoc Envirntl Plnr-Natural Sciences	5.6	7.0	7.0	7,115-8,911	680,304	698,288
Staff Svcs Mgr I	1.2	1.0	1.0	6,963-8,650	103,800	103,800
Research Data Spec II	1.0	1.0	1.0	6,752-8,452	111,396	111,396
Research Data Anaylst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Transp Engr-Civil	3.0	3.0	3.0	6,299-11,798	386,827	392,840
Engrng Geologist	5.0	5.0	5.0	6,299-11,859	706,803	706,803
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	91,680	91,680
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	246,216	246,216
Envirntl Plnr-Archaeology	0.1	-	-	4,784-7,411	-	-
Envirntl Plnr-Natural Sciences	-	1.0	1.0	4,784-7,411	57,408	60,276
Envirntl Scientist	11.8	15.0	15.0	4,269-8,877	1,247,244	1,277,155
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Environmental Planning	64.8	74.0	74.0	\$7,257,825	\$7,923,299	\$8,073,672
Maintenance:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	4.5	6.0	6.0	13,478-15,322	1,139,904	1,153,749
Sr Transp Elec Engr-Supvr	5.0	4.0	4.0	11,104-13,898	647,286	664,712
Sr Transp Engr	20.3	23.0	23.0	11,104-13,898	3,796,238	3,877,622
Sr Landscape Architect	1.0	2.0	2.0	11,104-13,898	294,688	309,425
Sr Envirntl Plnr	0.8	2.0	2.0	8,425-10,469	214,788	225,525

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Maint Mgr II	2.0	2.0	2.0	8,374-10,412	249,888	249,888
Staff Svcs Mgr II-Supvry	2.3	2.0	2.0	7,643-9,496	205,668	210,252
Caltrans Maint Mgr I	1.0	1.0	1.0	7,598-9,445	113,340	113,340
Caltrans Elec Area Supt	1.0	1.0	1.0	7,176-8,923	107,076	107,076
Assoc Envirntl Plnr	2.0	2.0	2.0	7,115-8,911	213,864	213,864
Assoc Envirntl Plnr-Archaeology	0.8	1.0	1.0	7,115-8,911	106,932	106,932
Caltrans Landscape Spec	-	1.0	1.0	7,093-8,804	85,116	89,376
Caltrans Maint Area Supt ¹	13.8	14.0	13.0	7,093-8,804	1,384,215	1,324,294
Staff Svcs Mgr I ¹	14.0	15.0	14.0	6,963-8,650	1,484,826	1,412,036
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	96,996	96,996
Landscape Assoc	1.9	4.0	4.0	6,299-11,798	394,363	414,092
Transp Engr-Civil	129.2	142.0	142.0	6,299-11,798	17,203,720	17,576,496
Transp Engr-Elec	29.0	32.0	32.0	6,299-11,798	3,859,350	3,955,570
Caltrans Elec Supvr	3.3	4.0	4.0	6,169-7,663	367,786	367,824
Assoc Govtl Pgrm Analyst	37.7	45.0	45.0	5,855-7,327	3,543,833	3,657,367
Assoc Personnel Analyst	0.4	-	-	5,855-7,327	-	-
Caltrans Electrician II	12.3	12.0	12.0	5,786-7,262	1,032,079	1,044,219
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,689-7,410	93,366	93,366
Caltrans Electrician I	5.5	6.0	6.0	5,520-6,614	431,550	449,161
Tree Maint Supvr	1.0	1.0	1.0	5,502-6,818	85,907	85,907
Maint Mechanic	0.4	-	-	5,264-6,928	-	-
Caltrans Maint Supvr	38.8	43.0	43.0	5,244-6,827	3,625,137	3,645,894
Caltrans Hwy Maint Leadworker	40.1	43.0	43.0	4,970-6,501	3,258,517	3,296,189
Caltrans Landscape Maint Leadworker	2.2	4.0	4.0	4,970-6,501	264,148	273,468
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,494	163,648	163,648
Envirntl Plnr-Natural Sciences	0.1	-	-	4,784-7,411	-	-
Caltrans Equipt Opr II	99.9	116.0	116.0	4,741-5,949	7,651,980	7,883,817
Tree Maint Worker	5.9	6.0	6.0	4,728-5,923	416,607	426,031
Caltrans Equipt Opr I	10.7	14.0	14.0	4,438-5,544	828,563	860,540
Caltrans Hwy Maint Worker	26.7	29.0	29.0	3,983-4,723	1,602,238	1,628,639
Caltrans Landscape Maint Worker	5.7	5.0	5.0	3,983-4,723	276,888	279,396
Transp Engrng Techn	9.0	10.0	10.0	3,836-6,857	842,868	845,172
Materials and Stores Spec	2.5	2.0	2.0	3,762-5,357	109,364	114,212
Staff Svcs Analyst	10.3	13.0	13.0	3,749-6,093	752,386	778,554
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Jr Engineering Techn	0.4	1.0	1.0	3,148-4,760	39,503	41,475
Totals, Maintenance	548.5	615.0	613.0	\$52,408,780	\$57,354,006	\$58,405,504
Operations:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Elec Engr	1.0	1.0	1.0	13,478-15,322	197,577	197,577
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Elec Engr-Supvr	2.7	3.0	3.0	11,104-13,898	520,298	532,775
Sr Transp Engr	7.2	8.0	8.0	11,104-13,898	1,338,497	1,366,313
Assoc Transp Engr	1.0	1.0	1.0	9,470-11,852	150,048	150,048

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Transp Engr-Civil ⁹	31.2	38.0	38.0	6,299-11,798	4,461,547	4,564,233
Transp Engr-Elec	10.8	10.0	10.0	6,299-11,798	1,084,428	1,130,970
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Tree Maint Worker	0.2	-	-	4,728-5,923	-	-
Dispatcher-Clk	1.0	1.0	1.0	3,986-4,989	59,868	59,868
Transp Engrmg Techn	13.2	14.0	14.0	3,836-6,857	1,043,860	1,058,238
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Totals, Operations	72.3	80.0	80.0	\$9,001,810	\$9,424,220	\$9,628,119
Design:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Surveyor	3.0	3.0	3.0	13,487-15,322	571,818	571,818
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	387,954	387,954
Sr Landscape Architect	2.0	2.0	2.0	11,104-13,898	351,898	351,898
Sr Transp Engr	15.3	20.0	20.0	11,104-13,898	3,205,620	3,279,464
Sr Transp Surveyor	14.0	16.0	16.0	11,104-13,898	2,579,056	2,631,192
Transp Surveyor Party Chief	17.2	23.0	23.0	9,901-12,389	3,311,251	3,355,440
Assoc Transp Engr-Registered	0.8	-	-	9,470-11,852	-	-
Assoc Right of Way Agent	0.9	-	-	7,115-8,911	-	-
Research Data Analyst II	1.4	2.0	2.0	6,453-8,083	164,620	172,855
Landscape Assoc	8.5	9.0	9.0	6,299-11,798	974,841	1,003,690
Transp Engr-Civil	100.0	110.0	110.0	6,299-11,798	12,960,215	13,301,924
Transp Surveyor	80.4	91.0	91.0	6,148-11,798	11,026,071	11,253,236
Assoc Govtl Pgrm Analyst	5.4	6.0	6.0	5,855-7,327	471,665	486,307
Caltrans Heavy Equipt Mech	0.5	1.0	1.0	5,445-6,527	65,340	68,604
Tree Maint Worker	1.0	1.0	1.0	4,728-5,923	74,262	74,630
Caltrans Equipt Opr II	-	1.0	1.0	4,438-5,544	66,408	69,724
Research Data Analyst I	0.6	1.0	1.0	4,339-6,720	66,560	69,888
Landscape Techn	1.0	1.0	1.0	4,214-6,227	74,724	74,724
Caltrans Hwy Maint Worker	0.8	-	-	3,983-4,723	-	-
Transp Engrmg Techn	18.1	24.0	24.0	3,836-6,857	1,662,768	1,704,970
Jr Engineering Techn	8.1	13.0	13.0	3,148-4,760	551,308	578,406
Totals, Design	282.0	327.0	327.0	\$34,491,268	\$38,779,459	\$39,649,804
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	210,051	210,051
Supvng Transp Engr	3.0	3.0	3.0	13,478-15,322	577,334	577,334
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	16.2	20.0	20.0	11,104-13,898	3,255,391	3,314,586
Assoc Materials and Research Engr	1.0	1.0	1.0	9,470-11,852	150,046	150,046
Materials & Research Engrmg Assoc-Spec	3.8	4.0	4.0	7,274-9,106	409,252	418,792
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	98,160	102,297
Transp Engr-Civil	45.3	60.0	60.0	6,299-11,798	6,296,003	6,485,686
Transp Engr-Elec	7.0	7.0	7.0	6,299-11,798	875,789	895,378
Assoc Govtl Pgrm Analyst	5.6	8.0	8.0	5,855-7,327	642,808	661,369
Elec Engrmg Techn III	2.0	2.0	2.0	5,729-7,169	154,776	158,208
Caltrans Hwy Maint Leadworker	-	1.0	1.0	4,970-6,501	78,012	78,012

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Equipt Opr II	0.8	-	-	4,438-5,544	-	-
Caltrans Hwy Maint Worker	0.7	-	-	3,983-4,723	-	-
Transp Engrng Techn	9.5	16.0	16.0	3,836-6,857	1,183,686	1,206,794
Staff Svcs Analyst	3.4	5.0	5.0	3,749-6,093	295,432	306,547
Totals, Construction	101.3	130.0	130.0	\$11,840,951	\$14,406,289	\$14,744,649
Right of Way:						
Supvng Right of Way Agent	2.0	2.0	2.0	10,244-11,632	272,520	272,520
C.E.A. A	1.0	1.0	1.0	10,048-20,748	160,356	160,356
Sr Right of Way Agent	8.0	8.0	8.0	8,425-10,469	990,574	1,002,729
Assoc Right of Way Agent	13.2	19.0	19.0	7,115-8,911	1,798,278	1,862,035
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	100,056	103,773
Assoc Govtl Pgrm Analyst	4.0	5.0	5.0	5,855-7,327	422,196	425,712
Right of Way Agent	12.4	15.0	15.0	4,784-7,411	1,142,281	1,199,098
Ofc Techn-Typing	1.4	3.0	3.0	3,717-4,654	145,056	149,520
Totals, Right of Way	43.0	54.0	54.0	\$4,102,918	\$5,031,317	\$5,175,743
Temporary Help	190.6	11.5	11.5	(10,477,850)	1,067,586	1,067,586
Overtime	-	-	-	(4,621,411)	2,959,224	2,959,224
Totals, District 06-Fresno	1,464.5	1,470.5	1,468.5	\$152,874,524	\$157,261,665	\$160,415,797
District 07-Los Angeles						
Administration:						
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	134,990	139,246
C.E.A. A	3.0	3.0	3.0	10,048-20,748	611,532	611,532
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	124,759	126,600
Sr Transp Plnr	2.9	4.0	4.0	8,425-10,469	424,185	445,383
Staff Svcs Mgr II-Supvry	3.8	5.0	5.0	7,643-9,496	528,860	542,106
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	103,916	107,579
Staff Svcs Mgr I	11.2	13.0	13.0	6,963-8,650	1,285,739	1,308,508
Graphic Designer III	2.0	2.0	2.0	6,102-7,640	167,278	175,643
Admin Asst II	0.0	1.0	1.0	5,855-7,327	87,924	87,924
Audio-Visual Spec-Tech	2.0	2.0	2.0	5,855-7,327	173,718	175,848
Assoc Personnel Analyst	0.9	2.0	2.0	5,855-7,327	143,743	150,929
Assoc Govtl Pgrm Analyst	25.6	30.0	30.0	5,855-7,327	2,492,146	2,537,306
Info Ofcr I-Spec	7.4	10.0	10.0	5,855-7,327	763,872	792,542
TV Spec	2.8	3.0	3.0	5,855-7,327	234,890	242,230
Audio-Visual Assistant	1.0	1.0	1.0	4,868-6,093	73,116	73,116
Prop Controller II	1.0	1.0	1.0	4,387-5,489	65,868	65,868
Safety Spec	2.0	2.0	2.0	4,059-7,327	175,848	175,848
Digital Print Opr II	0.0	1.0	1.0	3,968-4,969	47,616	49,992
Staff Svcs Analyst	3.9	7.0	7.0	3,749-6,093	437,294	451,832
Ofc Techn-Typing	1.2	2.0	2.0	3,717-4,654	100,452	102,684
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	43,788	45,972
Auto Pool Attendant II	1.0	1.0	1.0	3,626-4,307	51,684	51,684
Totals, Administration	75.7	94.0	94.0	\$6,957,646	\$8,273,218	\$8,460,372
Program/Project Management:						
Prin Transp Engr	2.6	3.0	3.0	14,818-16,831	629,276	628,140

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Transp Engr	7.6	9.0	9.0	13,478-15,322	1,712,902	1,721,760
Sr Transp Engr	42.4	46.0	46.0	11,104-13,898	7,517,960	7,639,835
C.E.A. B	0.9	1.0	1.0	10,048-20,748	214,092	214,092
Sr Envirntl Plnr	0.7	1.0	1.0	8,425-10,469	125,628	125,628
Sr Transp Plnr	2.0	2.0	2.0	8,425-10,469	234,832	243,640
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	91,716	96,300
Staff Svcs Mgr I	8.0	8.0	8.0	6,963-8,650	825,354	830,373
Transp Engr-Civil	21.6	22.0	22.0	6,299-11,798	2,830,980	2,861,236
Transp Engr-Elec	1.0	1.0	1.0	6,299-11,798	129,652	129,684
Assoc Govtl Pgrm Analyst	20.7	25.0	25.0	5,855-7,327	2,012,460	2,075,622
Staff Svcs Analyst	5.8	7.0	7.0	3,749-6,093	431,539	449,717
Totals, Program/Project Management	114.3	126.0	126.0	\$15,675,830	\$16,756,391	\$17,016,027
Planning:						
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	377,841	377,841
Prin Transp Plnr	0.2	1.0	1.0	11,262-12,787	135,144	141,900
Sr Transp Engr	10.1	10.0	10.0	11,104-13,898	1,702,769	1,718,323
Supvng Transp Plnr	1.5	2.0	2.0	10,244-11,632	262,512	268,656
C.E.A. B	1.0	1.0	1.0	10,048-20,748	170,028	170,028
Sr Transp Plnr	4.0	4.0	4.0	8,425-10,469	499,912	502,512
Assoc Transp Plnr	9.8	12.0	12.0	7,115-8,911	1,211,224	1,237,278
Research Data Spec I	0.6	1.0	1.0	6,752-8,452	81,024	85,080
Transp Engr-Civil	47.7	53.0	53.0	6,299-11,798	6,803,559	6,857,979
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,855-7,327	158,184	161,700
Transp Plnr	1.6	2.0	2.0	4,784-7,411	114,816	120,552
Staff Svcs Analyst	1.4	2.0	2.0	3,749-6,093	146,232	146,232
Totals, Planning	81.5	92.0	92.0	\$10,998,351	\$11,663,245	\$11,788,081
Environmental Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Envirntl Prog Mgr I-Mgrl	1.8	2.0	2.0	13,474-15,301	351,256	365,766
Prin Transp Plnr	0.2	1.0	1.0	11,262-12,787	135,144	141,900
Sr Engrng Geologist	1.0	1.0	1.0	11,104-13,898	166,992	166,992
Sr Transp Engr	3.4	3.0	3.0	11,104-13,898	485,146	491,806
Sr Envirntl Scientist Supvr	11.7	11.0	11.0	10,538-13,100	1,578,633	1,656,343
C.E.A. A	1.0	1.0	1.0	10,048-20,748	170,028	170,028
Sr Envirntl Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	115,580	120,916
Assoc Envirntl Plnr	9.7	11.0	11.0	7,115-8,911	1,117,068	1,133,094
Assoc Envirntl Plnr-Archaeology	3.0	3.0	3.0	7,115-8,911	320,796	320,796
Assoc Envirntl Plnr-Architectural History	1.0	2.0	2.0	7,115-8,911	192,312	196,584
Assoc Envirntl Plnr-Natural Sciences	1.7	3.0	3.0	7,115-8,911	277,692	286,236
Staff Svcs Mgr I	1.3	2.0	2.0	6,963-8,650	186,114	192,912
Transp Engr-Civil	17.5	19.0	19.0	6,299-11,798	2,387,970	2,412,516
Engrng Geologist	5.0	5.0	5.0	6,299-11,859	680,573	693,246
Assoc Govtl Pgrm Analyst	5.2	6.0	6.0	5,855-7,327	487,903	502,653
Envirntl Plnr	-	1.0	1.0	4,784-7,411	57,408	60,276

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	4,784-7,411	88,932	88,932
Envirntl Scientist	30.5	34.0	34.0	4,269-8,877	2,982,111	3,075,978
Transp Engrng Techn	2.0	2.0	2.0	3,836-6,857	160,188	163,798
Totals, Environmental Planning	99.0	111.0	111.0	\$11,548,679	\$12,261,451	\$12,560,377
Maintenance:						
Prin Transp Engr	2.3	2.0	2.0	14,818-16,831	390,896	399,788
Supvng Transp Elec Engr	1.0	1.0	1.0	13,478-15,322	197,580	197,580
Supvng Transp Engr	3.0	4.0	4.0	13,478-15,322	743,784	751,872
Sr Landscape Architect	2.5	3.0	3.0	11,104-13,898	482,634	489,462
Sr Transp Elec Engr-Supvr	2.0	2.0	2.0	11,104-13,898	342,360	349,920
Sr Transp Engr	14.2	14.0	14.0	11,104-13,898	2,392,545	2,404,441
C.E.A. A	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Research Data Supvr II	-	1.0	1.0	8,025-9,970	119,580	119,640
Caltrans Maint Mgr II ¹	7.0	7.0	6.0	8,374-10,412	866,621	747,233
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,643-9,496	113,952	113,952
Caltrans Maint Mgr I	4.0	6.0	6.0	7,598-9,445	679,256	680,012
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	109,716	109,716
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	111,396	111,396
Research Data Supvr	1.0	-	-	7,311-9,083	-	-
Structural Steel Painter Supvr	2.0	2.0	2.0	7,285-8,636	207,264	207,264
Caltrans Elec Area Supt	5.4	7.0	7.0	7,176-8,923	728,709	738,372
Caltrans Landscape Spec	4.0	4.0	4.0	7,093-8,804	421,325	422,592
Caltrans Maint Area Supt III ³	38.5	47.0	44.0	7,093-8,804	4,725,945	4,496,385
Staff Svcs Mgr I	2.3	4.0	4.0	6,963-8,650	389,926	402,816
Lead Structural Steel Painter	1.0	3.0	3.0	6,857-8,223	261,820	273,256
Research Data Analyst II	0.4	1.0	1.0	6,453-8,083	77,436	81,312
Landscape Assoc	1.5	1.0	1.0	6,299-11,798	147,240	147,240
Transp Engr-Civil	33.2	44.0	44.0	6,299-11,798	5,397,468	5,479,132
Transp Engr-Elec	8.2	12.0	12.0	6,299-11,798	1,575,289	1,595,341
Structural Steel Painter	8.6	9.0	9.0	6,244-7,489	795,404	802,916
Caltrans Electronics Supvr-Repair Lab	-	1.0	1.0	6,169-7,663	91,956	91,956
Caltrans Elec Supvr	8.9	13.0	13.0	6,169-7,663	1,235,842	1,236,792
Telecomm Sys Analyst II	2.0	2.0	2.0	5,855-7,698	184,752	184,752
Assoc Govtl Pgrm Analyst	16.1	19.0	19.0	5,855-7,327	1,564,621	1,603,574
Assoc Personnel Analyst	0.3	1.0	1.0	5,855-7,327	87,840	87,924
Caltrans Electrician II	32.6	46.0	46.0	5,786-7,262	4,032,531	4,049,717
Caltrans Electronics Spec-Repair Lab	2.0	2.0	2.0	5,786-7,262	163,388	167,201
Caltrans Bridge Maint Supvr	2.0	3.0	3.0	5,689-7,410	271,908	271,212
Caltrans Electrician I	17.1	28.0	28.0	5,520-6,614	2,128,248	2,179,894
Tree Maint Supvr	3.0	4.0	4.0	5,502-6,818	322,179	325,665
Plumber I	1.0	1.0	1.0	5,311-6,991	73,558	75,818
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	71,086	74,201
Caltrans Maint Supvr	80.1	105.0	105.0	5,244-6,827	8,760,551	8,782,083
Caltrans Hwy Maint Leadworker ¹	41.6	62.0	61.0	4,970-6,501	4,580,643	4,589,014
Caltrans Landscape Maint Leadworker	9.0	15.0	15.0	4,970-6,501	1,122,384	1,139,505

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Tree Maint Leadworker	2.7	4.0	4.0	4,947-6,494	327,308	327,308
Caltrans Equipt Opr II ¹	143.3	215.0	214.0	4,741-5,949	14,365,170	14,620,033
Tree Maint Worker	10.8	16.0	16.0	4,728-5,923	1,091,953	1,115,407
Caltrans Equipt Opr I	5.1	7.0	7.0	4,438-5,544	430,175	442,531
Caltrans Regional Adm Ofcr	1.0	1.0	1.0	4,396-5,426	64,387	65,073
Caltrans Elec Techn	1.6	2.0	2.0	4,375-5,489	121,656	124,284
Dispatcher-Clk Supvr	1.5	2.0	2.0	4,311-5,399	129,576	129,576
Structural Steel Painter Apprnt	4.0	8.0	8.0	4,107-5,616	453,658	461,943
Dispatcher-Clk	6.9	10.0	10.0	3,986-4,989	589,524	595,147
Caltrans Hwy Maint Worker	57.5	84.0	84.0	3,983-4,723	4,578,137	4,662,371
Caltrans Landscape Maint Worker ¹	86.3	117.0	116.0	3,983-4,723	6,398,095	6,460,597
Transp Engrng Techn	1.0	3.0	3.0	3,836-6,857	269,952	269,952
Materials and Stores Spec	1.0	2.0	2.0	3,762-5,357	117,240	117,240
Staff Svcs Analyst	1.0	3.0	3.0	3,749-6,093	185,660	192,620
Ofc Techn-Typing	9.1	16.0	16.0	3,717-4,654	846,521	862,111
Svc Asst-Maint	7.7	9.0	9.0	3,243-3,838	405,588	407,532
Jr Engineering Techn	-	1.0	1.0	3,148-4,760	49,280	51,750
Totals, Maintenance	701.3	981.0	974.0	\$57,414,509	\$76,609,777	\$77,102,685
Operations:						
Prin Transp Engr	2.5	3.0	3.0	14,818-16,831	608,426	617,540
Supvng Transp Elec Engr	1.0	2.0	2.0	13,478-15,322	359,421	367,509
Supvng Transp Engr	7.2	8.0	8.0	13,478-15,322	1,502,959	1,510,307
Sr Transp Elec Engr-Spec	-	1.0	1.0	11,104-13,898	133,248	139,908
Sr Transp Elec Engr-Supvr	9.6	10.0	10.0	11,104-13,898	1,650,745	1,670,725
Sr Transp Engr	27.3	32.0	32.0	11,104-13,898	5,176,629	5,250,015
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Assoc Transp Elec Engr-Supvr	0.2	-	-	9,422-11,797	-	-
Staff Svcs Mgr I	1.7	3.0	3.0	6,963-8,650	289,416	295,332
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Landscape Assoc	1.0	1.0	1.0	6,299-11,798	141,576	141,576
Transp Engr-Civil ¹¹	132.8	144.0	144.0	6,299-11,798	18,797,420	19,017,091
Transp Engr-Elec	72.6	77.0	77.0	6,299-11,798	9,907,395	10,050,646
Assoc Govtl Pgrm Analyst	5.6	7.0	7.0	5,855-7,327	592,395	603,635
Elec Engrng Techn III	4.0	4.0	4.0	5,729-7,169	344,112	344,112
Research Data Analyst I	0.5	1.0	1.0	4,339-6,720	66,828	70,170
Transp Engrng Techn	10.9	13.0	13.0	3,836-6,857	1,044,423	1,059,179
Staff Svcs Analyst	3.2	4.0	4.0	3,749-6,093	234,952	243,540
Ofc Techn-Typing	0.3	1.0	1.0	3,717-4,654	46,464	48,786
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Totals, Operations	283.4	314.0	314.0	\$38,508,245	\$41,268,973	\$41,802,635
Design:						
Prin Transp Engr	3.2	2.0	2.0	14,818-16,831	422,241	426,160
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Supvng Transp Engr	4.3	5.0	5.0	13,478-15,322	901,347	919,040
Sr Landscape Architect	4.0	5.0	5.0	11,104-13,898	823,697	830,357

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Sr Transp Engr	30.5	31.0	31.0	11,104-13,898	5,263,654	5,306,470
Sr Transp Surveyor	5.0	5.0	5.0	11,104-13,898	852,442	852,442
C.E.A. B	1.0	1.0	1.0	10,048-20,748	216,264	216,264
Transp Surveyor Party Chief	6.5	9.0	9.0	9,901-12,389	1,335,947	1,341,929
Research Data Spec II	2.0	2.0	2.0	7,417-9,283	212,508	212,508
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	94,912	99,656
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Landscape Assoc	13.9	15.0	15.0	6,299-11,798	1,902,747	1,943,936
Transp Engr-Civil	163.0	172.0	172.0	6,299-11,798	21,598,603	21,906,669
Transp Engr-Elec	1.0	1.0	1.0	6,299-11,798	152,964	152,964
Transp Surveyor	23.7	30.0	30.0	6,148-11,798	3,568,803	3,627,696
Assoc Govtl Pgrm Analyst	2.8	3.0	3.0	5,855-7,327	255,396	255,396
Sr Delineator	2.0	4.0	4.0	4,974-6,227	268,824	274,800
Transp Engrng Techn	16.6	24.0	24.0	3,836-6,857	1,938,661	1,954,420
Staff Svcs Analyst	1.0	2.0	2.0	3,749-6,093	146,232	146,232
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Jr Engineering Techn	2.0	3.0	3.0	3,148-4,760	141,512	147,608
Totals, Design	286.5	318.0	318.0	\$38,255,005	\$40,448,003	\$40,965,796
Construction:						
Prin Transp Engr	2.0	2.0	2.0	14,818-16,831	426,164	426,164
Supvng Transp Engr	6.0	6.0	6.0	13,478-15,322	1,161,104	1,161,104
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	175,944	175,944
Sr Transp Elec Engr-Supvr	3.3	3.0	3.0	11,104-13,898	489,839	496,499
Sr Transp Engr	30.3	31.0	31.0	11,104-13,898	5,144,452	5,223,279
C.E.A. A	1.3	1.0	1.0	10,048-20,748	216,264	216,264
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Materials & Research Engrng Assoc-Spec	8.2	10.0	10.0	7,274-9,106	1,054,648	1,063,676
Staff Svcs Mgr I	4.0	5.0	5.0	6,963-8,650	511,793	518,080
Landscape Assoc	4.8	5.0	5.0	6,299-11,798	629,649	643,958
Transp Engr-Civil	161.8	167.0	167.0	6,299-11,798	20,492,722	20,797,981
Transp Engr-Elec	24.8	27.0	27.0	6,299-11,798	3,215,390	3,290,728
Assoc Govtl Pgrm Analyst	15.0	17.0	17.0	5,855-7,327	1,383,483	1,425,323
Transp Engrng Techn	20.2	31.0	31.0	3,836-6,857	2,305,274	2,343,696
Staff Svcs Analyst	4.8	6.0	6.0	3,749-6,093	374,231	386,363
Ofc Techn-Typing	0.9	1.0	1.0	3,717-4,654	55,848	55,848
Jr Engineering Techn	10.2	12.0	12.0	3,148-4,760	570,621	598,860
Caltrans Equipt Opr II	-	1.0	1.0	4,741-5,949	71,388	71,388
Totals, Construction	299.6	327.0	327.0	\$37,074,136	\$38,392,766	\$39,009,107
Right of Way:						
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	193,977	193,977
Prin Right of Way Agent	1.0	1.0	1.0	11,262-12,787	153,444	153,444
Sr Transp Surveyor	4.6	5.0	5.0	11,104-13,898	823,406	839,099
Supvng Right of Way Agent	4.3	5.0	5.0	10,244-11,632	679,284	689,268
C.E.A. B	1.0	1.0	1.0	10,048-20,748	170,028	170,028
Sr Right of Way Agent	21.5	24.0	24.0	8,425-10,469	2,894,424	2,943,199

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Right of Way Agent	52.1	61.0	61.0	7,115-8,911	6,300,611	6,364,779
Construction Inspector II	1.0	1.0	1.0	6,883-8,614	109,053	109,053
Research Data Analyst II	1.0	1.0	1.0	6,453-8,083	90,388	94,606
Transp Engr-Elec	1.0	1.0	1.0	6,299-11,798	141,504	141,576
Transp Surveyor	15.7	18.0	18.0	6,148-11,798	2,318,169	2,337,283
Assoc Govtl Pgrm Analyst	9.0	9.0	9.0	5,855-7,327	791,316	791,316
Supervisor of Drafting Svcs	1.0	1.0	1.0	5,627-7,044	84,528	84,528
Sr Delineator	1.3	2.0	2.0	4,974-6,227	134,412	137,400
Right of Way Agent	13.4	16.0	16.0	4,784-7,411	1,257,821	1,308,646
Transp Engrng Techn	2.0	3.0	3.0	3,836-6,857	266,460	266,460
Staff Svcs Analyst	1.9	2.0	2.0	3,749-6,093	118,104	120,348
Ofc Techn-Typing	3.1	3.0	3.0	3,717-4,654	156,300	158,532
Jr Engineering Techn	2.0	3.0	3.0	3,148-4,760	142,953	149,650
Totals, Right of Way	137.9	158.0	158.0	\$15,175,545	\$16,826,182	\$17,053,192
Temporary Help	338.2	6.7	6.7	(18,304,441)	674,327	674,327
Overtime	-	-	-	(10,378,494)	13,969,804	13,969,804
Totals, District 07-Los Angeles	2,417.4	2,527.7	2,520.7	\$260,290,881	\$277,144,137	\$280,402,403
District 08-San Bernardino						
Administration:						
C.E.A. A	2.0	2.0	2.0	10,048-20,748	367,608	367,608
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	7,643-9,496	423,316	438,778
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	99,119	104,071
Staff Svcs Mgr I	7.8	8.0	8.0	6,963-8,650	792,199	812,187
Chief Engr II	1.0	1.0	1.0	6,783-8,665	99,572	103,840
Stationary Engr	2.0	2.0	2.0	5,911-8,230	175,136	179,280
Assoc Govtl Pgrm Analyst	24.0	28.0	28.0	5,855-7,327	2,213,553	2,280,587
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	67,152	70,506
Audio-Visual Assistant	0.9	1.0	1.0	4,868-6,093	73,116	73,116
Safety Spec	2.0	2.0	2.0	4,059-7,327	175,848	175,848
Digital Print Opr II	1.0	1.0	1.0	3,968-4,969	54,993	57,744
Staff Svcs Analyst	6.3	7.0	7.0	3,749-6,093	436,511	449,871
Ofc Techn-Typing	2.0	2.8	2.8	3,717-4,654	154,936	159,172
Totals, Administration	55.0	60.8	60.8	\$4,699,858	\$5,133,059	\$5,272,608
Program/Project Management:						
Supvng Transp Engr	3.9	6.0	6.0	13,478-15,322	1,120,961	1,139,817
Sr Landscape Architect	3.1	3.0	3.0	11,104-13,898	474,894	481,799
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	29.8	33.0	33.0	11,104-13,898	5,388,326	5,475,270
C.E.A. A	1.0	1.0	1.0	10,048-20,748	203,952	203,952
Sr Envirntl Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Sr Transp Plnr	1.5	2.0	2.0	8,425-10,469	245,001	249,879
Assoc Envirntl Plnr-Archaeology	1.0	1.0	1.0	7,115-8,911	92,270	96,884
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	394,675	404,584
Landscape Assoc	6.8	7.0	7.0	6,299-11,798	902,766	906,546
Transp Engr-Civil	37.5	37.0	37.0	6,299-11,798	4,453,557	4,574,518

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Pgrm Analyst	17.4	20.0	20.0	5,855-7,327	1,675,448	1,694,405
Transp Engrng Techn	0.3	1.0	1.0	3,836-6,857	46,032	48,336
Staff Svcs Analyst	0.2	-	-	3,749-6,093	-	-
Ofc Techn-Typing	1.0	3.0	3.0	3,717-4,654	142,982	149,246
Totals, Program/Project Management	109.5	120.0	120.0	\$14,441,971	\$15,446,041	\$15,730,413
Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Landscape Architect	0.5	2.0	2.0	11,104-13,898	266,496	279,816
Sr Transp Engr	3.5	5.0	5.0	11,104-13,898	793,217	812,446
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	139,584	139,584
C.E.A. A	1.0	1.0	1.0	10,048-20,748	185,676	185,676
Sr Transp Plnr	6.4	6.0	6.0	8,425-10,469	740,096	748,852
Assoc Transp Plnr	6.9	9.0	9.0	7,115-8,911	920,916	937,083
Landscape Assoc	1.0	1.0	1.0	6,299-11,798	91,255	95,822
Transp Engr-Civil	24.3	26.0	26.0	6,299-11,798	3,305,879	3,347,366
Assoc Govtl Pgrm Analyst	3.5	4.0	4.0	5,855-7,327	335,622	341,232
Transp Plnr	2.4	2.0	2.0	4,784-7,411	176,992	177,864
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	66,280	69,594
Totals, Planning	52.5	59.0	59.0	\$6,600,181	\$7,215,990	\$7,329,312
Environmental Planning:						
Envirntl Prog Mgr I-Supvr	0.2	1.0	1.0	12,185-15,148	146,220	153,528
Sr Transp Engr	1.9	3.0	3.0	11,104-13,898	485,146	491,806
Sr Envirntl Scientist Supvr	3.8	6.0	6.0	10,538-13,100	805,248	845,503
Supvng Envirntl Plnr	1.1	1.0	1.0	10,244-11,632	122,928	129,072
C.E.A. A	0.9	1.0	1.0	10,048-20,748	120,576	126,600
Sr Envirntl Plnr	6.9	8.0	8.0	8,425-10,469	903,828	921,005
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,556-10,221	118,822	122,652
Assoc Envirntl Plnr	7.6	14.0	14.0	7,115-8,911	1,317,176	1,361,840
Assoc Envirntl Plnr-Archaeology	3.1	6.0	6.0	7,115-8,911	570,101	587,435
Assoc Envirntl Plnr-Architectural History	0.8	1.0	1.0	7,115-8,911	85,380	89,652
Assoc Envirntl Plnr-Natural Sciences	4.0	8.0	8.0	7,115-8,911	766,070	786,336
Transp Engr-Civil	12.0	14.0	14.0	6,299-11,798	1,755,143	1,774,787
Assoc Govtl Pgrm Analyst	1.5	2.0	2.0	5,855-7,327	175,848	175,848
Envirntl Plnr	-	2.0	2.0	4,784-7,411	114,816	120,552
Envirntl Plnr-Natural Sciences	-	2.0	2.0	4,784-7,411	114,816	120,552
Envirntl Scientist	11.8	16.0	16.0	4,269-8,877	1,246,309	1,292,550
Transp Engrng Techn	1.0	1.0	1.0	3,836-6,857	87,972	87,972
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,616	49,996
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	13,474-15,301	163,710	171,897
Totals, Environmental Planning	58.6	89.0	89.0	\$6,561,638	\$9,147,725	\$9,409,583
Maintenance:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	5.0	5.0	5.0	11,104-13,898	817,788	830,530
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	162,584	166,294

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. A	1.0	1.0	1.0	10,048-20,748	176,172	176,172
Caltrans Maint Mgr II	3.7	4.0	4.0	8,374-10,412	496,431	499,776
Caltrans Maint Mgr I ¹	5.4	6.0	5.0	7,598-9,445	663,906	562,768
Caltrans Elec Area Supt	3.0	3.0	3.0	7,176-8,923	321,228	321,228
Caltrans Landscape Spec	-	1.0	1.0	7,093-8,804	85,826	90,120
Caltrans Maint Area Supt ²	26.6	26.0	24.0	7,093-8,804	2,605,671	2,453,228
Staff Svcs Mgr I	5.0	5.0	5.0	6,963-8,650	519,132	519,132
Research Data Spec I ⁷	1.0	1.0	1.0	6,752-8,452	99,471	101,424
Landscape Assoc	2.0	2.0	2.0	6,299-11,798	238,186	244,900
Transp Engr-Civil	17.8	18.0	18.0	6,299-11,798	2,274,052	2,302,224
Transp Engr-Elec ⁹	3.2	5.0	5.0	6,299-11,798	579,522	600,941
Caltrans Elec Supvr	4.7	5.0	5.0	6,169-7,663	482,610	482,770
Assoc Govtl Pgrm Analyst	16.9	18.0	18.0	5,855-7,327	1,520,802	1,547,160
Assoc Personnel Analyst	1.1	1.0	1.0	5,855-7,327	72,311	75,925
Caltrans Electrician II	20.5	21.0	21.0	5,786-7,262	1,810,973	1,831,103
Caltrans Bridge Maint Supvr	2.0	2.0	2.0	5,689-7,410	186,732	186,732
Caltrans Electrician I	4.1	5.0	5.0	5,520-6,614	373,204	380,327
Tree Maint Supvr	2.0	2.0	2.0	5,502-6,818	167,723	167,723
Caltrans Maint Supvr	73.2	74.0	74.0	5,244-6,827	6,259,068	6,284,720
Warehouse Mgr I	1.0	1.0	1.0	5,118-6,953	75,455	76,020
Caltrans Hwy Maint Leadworker	53.1	56.0	56.0	4,970-6,501	4,275,403	4,314,352
Caltrans Landscape Maint Leadworker	7.3	8.0	8.0	4,970-6,501	585,772	593,328
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,494	163,648	163,648
Caltrans Equipt Opr II	169.2	175.0	175.0	4,741-5,949	11,846,325	12,098,777
Tree Maint Worker	3.0	3.0	3.0	4,728-5,923	205,996	208,828
Caltrans Equipt Opr I	1.1	1.0	1.0	4,438-5,544	66,528	66,528
Dispatcher-Clk Supvr	2.0	2.0	2.0	4,311-5,399	129,576	129,576
Dispatcher-Clk	2.6	2.0	2.0	3,986-4,989	119,736	119,736
Caltrans Hwy Maint Worker	26.9	27.0	27.0	3,983-4,723	1,465,565	1,493,848
Caltrans Landscape Maint Worker	15.4	15.0	15.0	3,983-4,723	815,296	828,760
Materials and Stores Spec	1.0	1.0	1.0	3,762-5,357	58,471	58,620
Warehouse Worker	1.0	1.0	1.0	3,762-4,885	53,604	53,604
Staff Svcs Analyst	4.7	7.0	7.0	3,749-6,093	431,117	448,598
Ofc Techn-Typing	4.0	2.0	2.0	3,717-4,654	108,117	110,463
Svc Asst-Maint	-	2.0	2.0	3,243-3,838	91,189	92,112
Totals, Maintenance	495.5	513.0	510.0	\$40,331,181	\$40,778,716	\$41,055,521
Operations:						
Supvng Transp Elec Engr	1.1	1.0	1.0	13,478-15,322	179,393	188,183
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Elec Engr-Supvr	3.7	4.0	4.0	11,104-13,898	635,299	648,927
Sr Transp Engr	11.6	12.0	12.0	11,104-13,898	1,914,075	1,958,349
C.E.A. A	1.0	1.0	1.0	10,048-20,748	203,952	203,952
Assoc Transp Engr-Registered	1.7	-	-	9,470-11,852	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Landscape Assoc	2.0	2.0	2.0	6,299-11,798	269,095	269,095

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Transp Engr-Civil	51.8	54.0	54.0	6,299-11,798	6,876,671	6,998,352
Transp Engr-Elec	28.0	27.0	27.0	6,299-11,798	3,565,635	3,630,521
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,855-7,327	263,133	263,772
Transp Engrng Techn	5.8	7.0	7.0	3,836-6,857	549,358	563,796
Staff Svcs Analyst	1.3	1.0	1.0	3,749-6,093	44,988	47,232
Ofc Techn-Typing	0.5	1.0	1.0	3,717-4,654	45,534	47,811
Totals, Operations	113.5	115.0	115.0	\$14,971,254	\$14,844,910	\$15,117,767
Design:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Engr	4.0	4.0	4.0	13,478-15,322	759,359	759,359
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	173,154	175,379
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	22.1	26.0	26.0	11,104-13,898	4,267,832	4,328,303
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Landscape Assoc	7.8	8.0	8.0	6,299-11,798	979,559	999,652
Transp Engr-Civil	125.4	135.0	135.0	6,299-11,798	16,239,420	16,636,775
Transp Engr-Elec	6.0	8.0	8.0	6,299-11,798	936,033	958,847
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Transp Engrng Techn	6.2	7.0	7.0	3,836-6,857	540,768	550,245
Staff Svcs Analyst	1.8	3.0	3.0	3,749-6,093	164,238	172,450
Ofc Techn-Typing	0.6	-	-	3,717-4,654	-	-
Jr Engineering Techn	0.6	1.0	1.0	3,148-4,760	47,120	49,480
Totals, Design	179.5	198.0	198.0	\$23,286,330	\$24,840,948	\$25,367,471
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,818-16,831	213,080	213,080
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	189,380	189,380
Supvng Transp Engr	5.6	6.0	6.0	13,478-15,322	1,150,023	1,153,749
Sr Landscape Architect	2.0	2.0	2.0	11,104-13,898	333,552	333,552
Sr Transp Elec Engr-Supvr	2.2	2.0	2.0	11,104-13,898	303,624	310,284
Sr Transp Engr	21.0	23.0	23.0	11,104-13,898	3,799,151	3,853,565
Sr Transp Surveyor	4.8	5.0	5.0	11,104-13,898	849,029	857,192
Transp Surveyor Party Chief	4.4	8.0	8.0	9,901-12,389	1,075,077	1,105,659
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Materials & Research Engrng Assoc-Spec	13.0	15.0	15.0	7,274-9,106	1,518,840	1,557,136
Staff Svcs Mgr I	5.0	5.0	5.0	6,963-8,650	506,430	513,141
Research Data Analyst II	-	1.0	1.0	6,453-8,083	77,436	81,312
Landscape Assoc	12.9	13.0	13.0	6,299-11,798	1,723,488	1,751,690
Transp Engr-Civil	103.6	113.0	113.0	6,299-11,798	14,250,467	14,467,485
Transp Engr-Elec	10.8	15.0	15.0	6,299-11,798	1,614,967	1,682,985
Transp Surveyor	20.5	23.0	23.0	6,148-11,798	2,710,595	2,769,958
Assoc Govtl Pgrm Analyst	15.3	17.0	17.0	5,855-7,327	1,345,260	1,393,820
Caltrans Equipt Opr II	1.0	1.0	1.0	4,741-5,949	64,812	68,048
Transp Engrng Techn	32.9	41.0	41.0	3,836-6,857	2,922,188	2,983,501
Staff Svcs Analyst	4.5	5.0	5.0	3,749-6,093	302,528	310,551

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Ofc Techn-Typing	2.0	2.0	2.0	3,717-4,654	111,384	111,696
Jr Engineering Techn	4.0	8.0	8.0	3,148-4,760	352,244	366,990
Totals, Construction	268.5	308.0	308.0	\$33,320,634	\$35,527,507	\$36,188,726
Engineering Services:						
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	3.2	3.0	3.0	11,104-13,898	485,146	491,806
Landscape Assoc	2.0	2.0	2.0	6,299-11,798	252,292	257,282
Transp Engr-Civil	20.7	20.0	20.0	6,299-11,798	2,583,729	2,600,508
Transp Engr-Elec	9.8	10.0	10.0	6,299-11,798	1,348,213	1,358,099
Sr Delineator	-	2.0	2.0	4,974-6,227	119,376	125,352
Drftg Svcs Aid	1.0	1.0	1.0	3,148-4,760	57,120	57,120
Totals, Engineering Services	38.7	40.0	40.0	\$5,362,989	\$5,192,201	\$5,236,492
Right of Way:						
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	187,541	187,541
Sr Transp Surveyor	2.7	3.0	3.0	11,104-13,898	487,119	498,702
Supvng Right of Way Agent	2.0	2.0	2.0	10,244-11,632	273,158	278,538
C.E.A. A	1.0	1.0	1.0	10,048-20,748	183,864	183,864
Sr Right of Way Agent	8.0	10.0	10.0	8,425-10,469	1,141,356	1,173,606
Assoc Right of Way Agent	21.6	28.0	28.0	7,115-8,911	2,797,148	2,850,550
Staff Svcs Mgr I	0.4	1.0	1.0	6,963-8,650	83,556	87,732
Transp Surveyor	15.2	18.0	18.0	6,148-11,798	2,297,934	2,326,019
Assoc Govtl Pgrm Analyst	6.9	7.0	7.0	5,855-7,327	582,135	592,944
Right of Way Agent	12.2	13.0	13.0	4,784-7,411	1,017,928	1,055,050
Caltrans Equipt Opr II	0.2	1.0	1.0	4,741-5,949	56,892	59,736
Staff Svcs Analyst	2.0	2.0	2.0	3,749-6,093	123,445	129,624
Ofc Techn-Typing	0.9	1.0	1.0	3,717-4,654	46,650	48,981
Totals, Right of Way	74.1	88.0	88.0	\$8,018,756	\$9,278,726	\$9,472,887
Temporary Help	170.9	8.7	8.7	(7,944,150)	777,567	777,567
Overtime	-	-	-	(6,114,190)	5,017,095	5,017,095
Totals, District 08-San Bernardino	1,616.3	1,599.5	1,596.5	\$171,653,131	\$173,200,485	\$175,975,442
District 09-Bishop						
Administration:						
C.E.A. B	1.0	1.0	1.0	10,048-20,748	203,952	203,952
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,295	126,600
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	97,628	102,508
Staff Svcs Mgr I	2.2	2.0	2.0	6,963-8,650	187,356	191,532
Assoc Govtl Pgrm Analyst	8.5	9.0	9.0	5,855-7,327	698,239	724,367
Info Ofcr I-Spec	2.0	2.0	2.0	5,855-7,327	158,346	162,314
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Building Maintenance Wrkr	1.8	2.0	2.0	4,167-5,466	107,004	112,359
Staff Svcs Analyst	3.4	4.0	4.0	3,749-6,093	257,354	265,863
Ofc Techn-Typing	0.3	-	-	3,717-4,654	-	-
Pers Techn I	1.0	1.0	1.0	3,332-4,885	58,692	58,692
Custodian	0.7	1.0	1.0	3,229-4,445	38,748	40,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Administration	23.9	25.0	25.0	\$1,933,718	\$2,009,334	\$2,064,587
Program/Project Management:						
Supvng Transp Engr	0.7	1.0	1.0	13,478-15,322	190,900	193,977
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,474-15,301	182,154	183,612
Sr Transp Engr	8.0	9.0	9.0	11,104-13,898	1,386,532	1,423,930
Sr Transp Surveyor	1.0	1.0	1.0	11,104-13,898	170,112	170,112
Sr Envirntl Scientist Supvr	3.0	4.0	4.0	10,538-13,100	527,467	553,843
C.E.A. A	1.0	1.0	1.0	10,048-20,748	176,832	176,832
Transp Surveyor Party Chief	1.0	1.0	1.0	9,901-12,389	152,268	152,268
Sr Transp Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Sr Envirntl Scientist-Spec	3.4	4.0	4.0	7,556-10,221	421,043	442,100
Materials & Research Engrng Assoc-Spec	2.0	2.0	2.0	7,274-9,106	218,544	218,544
Staff Svcs Mgr I	1.9	2.0	2.0	6,963-8,650	175,134	183,900
Research Data Analyst II	-	1.0	1.0	6,453-8,083	68,478	71,904
Landscape Assoc	1.0	1.0	1.0	6,299-11,798	149,363	149,363
Transp Engr-Civil	19.8	23.0	23.0	6,299-11,798	2,819,430	2,887,728
Transp Engr-Elec	1.0	1.0	1.0	6,299-11,798	118,840	124,600
Engrng Geologist	2.1	2.0	2.0	6,299-11,859	248,270	260,466
Transp Surveyor	5.2	6.0	6.0	6,148-11,798	681,091	698,916
Assoc Govtl Pgrm Analyst	2.6	3.0	3.0	5,855-7,327	231,667	238,853
Envirntl Plnr-Archaeology	0.6	-	-	4,784-7,411	-	-
Research Data Analyst I	1.0	-	-	4,339-6,720	-	-
Envirntl Scientist	5.7	10.0	10.0	4,269-8,877	714,087	749,189
Transp Engrng Techn	6.7	7.0	7.0	3,836-6,857	565,712	572,862
Staff Svcs Analyst	0.8	1.0	1.0	3,749-6,093	60,603	63,636
Jr Engineering Techn	2.0	2.0	2.0	3,148-4,760	101,748	106,836
Totals, Program/Project Management	72.5	84.0	84.0	\$8,349,471	\$9,485,903	\$9,749,099
Planning:						
Sr Envirntl Scientist Supvr	-	1.0	1.0	10,538-13,100	135,312	142,076
Supvng Transp Plnr	1.0	1.0	1.0	10,244-11,632	139,584	139,584
C.E.A. A	1.4	1.0	1.0	10,048-20,748	120,576	126,600
Sr Transp Plnr	1.9	2.0	2.0	8,425-10,469	223,086	234,242
Sr Envirntl Scientist-Spec	0.4	-	-	7,556-10,221	-	-
Assoc Transp Plnr	3.3	5.0	5.0	7,115-8,911	452,368	469,654
Research Data Spec I	1.0	1.0	1.0	6,752-8,452	101,424	101,424
Engrng Geologist	3.6	4.0	4.0	6,299-11,859	396,359	415,756
Envirntl Plnr	0.5	1.0	1.0	4,784-7,411	57,408	60,276
Totals, Planning	13.1	16.0	16.0	\$1,505,699	\$1,626,117	\$1,689,612
Maintenance & Operations:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Elec Engr-Supvr	0.8	1.0	1.0	11,104-13,898	142,398	149,338
Sr Transp Engr	2.8	4.0	4.0	11,104-13,898	616,438	638,583
Sr Landscape Architect	-	1.0	1.0	11,104-13,898	133,248	139,908
Caltrans Maint Mgr II	1.0	1.0	1.0	8,374-10,412	124,944	124,944
Caltrans Maint Mgr I	2.0	2.0	2.0	7,598-9,445	226,680	226,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Maint Area Supt	7.7	8.0	8.0	7,093-8,804	801,511	824,735
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Transp Engr-Civil	6.1	8.0	8.0	6,299-11,798	933,961	958,448
Transp Engr-Elec	1.2	2.0	2.0	6,299-11,798	205,913	215,848
Caltrans Elec Supvr	2.6	2.0	2.0	6,169-7,663	184,272	188,130
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,855-7,327	328,290	339,868
Caltrans Electrician II	2.1	2.0	2.0	5,786-7,262	150,637	158,168
Caltrans Electrician I	1.1	1.0	1.0	5,520-6,614	76,437	79,296
Maint Mechanic	1.9	3.0	3.0	5,264-6,928	206,600	213,984
Caltrans Maint Supvr	18.7	19.0	19.0	5,244-6,827	1,612,422	1,617,960
Caltrans Hwy Maint Leadworker /	16.2	17.0	17.0	4,970-6,501	1,258,218	1,280,784
Caltrans Equipt Opr II	46.9	55.0	55.0	4,741-5,949	3,514,424	3,637,846
Caltrans Equipt Opr I	9.2	10.0	10.0	4,438-5,544	583,270	608,991
Dispatcher-Clk	1.7	2.0	2.0	3,986-4,989	103,400	108,570
Caltrans Hwy Maint Worker	9.4	10.0	10.0	3,983-4,723	531,746	549,474
Transp Engrng Techn	4.0	4.0	4.0	3,836-6,857	355,380	355,380
Materials and Stores Spec	0.8	1.0	1.0	3,762-5,357	58,620	58,620
Staff Svcs Analyst	2.2	3.0	3.0	3,749-6,093	184,709	193,940
Ofc Techn-Typing	0.5	-	-	3,717-4,654	-	-
Svc Asst-Maint ¹	3.8	2.0	1.0	3,243-3,838	85,944	46,056
Custodian	1.6	2.0	2.0	3,229-4,445	90,204	92,292
Totals, Maintenance & Operations	150.3	166.0	165.0	\$11,876,038	12,807,443	13,105,620
Right of Way:						
Sr Right of Way Agent	1.0	1.0	1.0	8,425-10,469	113,472	119,144
Assoc Right of Way Agent	1.7	2.0	2.0	7,115-8,911	182,368	191,488
Assoc Govtl Pgrm Analyst	0.3	1.0	1.0	5,855-7,327	72,018	75,618
Right of Way Agent	7.3	7.0	7.0	4,784-7,411	556,058	581,677
Totals, Right of Way	10.3	11.0	11.0	\$824,325	\$923,916	\$967,927
Temporary Help	66.0	14.3	14.3	(7,839,029)	1,193,654	1,193,654
Overtime	-	-	-	(3,601,012)	979,296	979,296
Totals, District 09-Bishop	336.1	316.3	315.3	\$35,929,292	\$29,025,663	\$29,749,795
District 10-Stockton						
Administration:						
Prin Transp Engr	0.3	-	-	14,818-16,831	-	-
C.E.A. B	1.7	2.0	2.0	10,048-20,748	353,676	353,676
Staff Svcs Mgr III	0.8	1.0	1.0	9,293-10,550	122,488	126,078
Staff Svcs Mgr II-Supvry	1.7	2.0	2.0	7,643-9,496	225,426	227,904
Info Ofcr II ¹	1.0	2.0	1.0	7,280-9,046	200,784	107,562
Staff Svcs Mgr I	6.0	6.0	6.0	6,963-8,650	604,062	609,690
Graphic Designer III	2.0	2.0	2.0	6,102-7,640	183,360	183,360
Assoc Govtl Pgrm Analyst	12.8	13.0	13.0	5,855-7,327	1,084,752	1,108,500
Info Ofcr I-Spec	3.8	4.0	4.0	5,855-7,327	325,884	333,384
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	79,506	79,506
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Building Maintenance Wrkr	1.0	1.0	1.0	4,167-5,466	62,937	62,937

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Safety Spec	2.0	2.0	2.0	4,059-7,327	167,814	171,810
Digital Print Opr II	1.0	1.0	1.0	3,968-4,969	59,573	59,628
Staff Svcs Analyst	6.9	9.0	9.0	3,749-6,093	743,849	627,314
Ofc Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals, Administration	44.0	48.0	47.0	\$3,848,815	\$4,329,299	\$4,166,537
Program/Project Management:						
Prin Transp Engr	1.2	2.0	2.0	14,818-16,831	408,365	415,052
Supvng Transp Engr	5.2	7.0	7.0	13,478-15,322	1,281,932	1,303,313
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	171,779	171,779
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	19.8	31.0	31.0	11,104-13,898	4,737,678	4,865,875
Sr Transp Plnr	2.0	2.0	2.0	8,425-10,469	251,256	251,256
Assoc Transp Plnr	2.0	2.0	2.0	7,115-8,911	213,864	213,864
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Landscape Assoc	5.0	5.0	5.0	6,299-11,798	665,600	677,672
Transp Engr-Civil	54.9	60.0	60.0	6,299-11,798	6,958,474	7,171,310
Transp Engr-Elec	4.0	4.0	4.0	6,299-11,798	563,493	567,081
Assoc Govtl Pgrm Analyst	13.2	15.0	15.0	5,855-7,327	1,217,949	1,247,288
Transp Engrng Techn	5.0	5.0	5.0	3,836-6,857	426,384	426,384
Staff Svcs Analyst	2.0	2.0	2.0	3,749-6,093	123,840	126,984
Jr Engineering Techn	1.9	2.0	2.0	3,148-4,760	91,325	95,892
Totals, Program/Project Management	120.2	141.0	141.0	\$14,780,234	\$17,499,088	\$17,920,899
Planning:						
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	13,474-15,301	362,850	367,224
Sr Transp Engr	3.0	4.0	4.0	11,104-13,898	656,925	663,585
Sr Envirntl Scientist Supvr	6.0	6.0	6.0	10,538-13,100	843,986	884,144
C.E.A. A	1.0	2.0	2.0	10,048-20,748	274,476	280,500
Sr Envirntl Plnr	1.5	2.0	2.0	8,425-10,469	251,424	251,424
Sr Transp Plnr	6.4	6.0	6.0	8,425-10,469	736,066	746,704
Sr Envirntl Scientist-Spec	0.4	1.0	1.0	7,556-10,221	114,156	119,484
Assoc Envirntl Plnr	4.0	5.0	5.0	7,115-8,911	513,108	517,380
Assoc Envirntl Plnr-Archaeology	1.2	1.0	1.0	7,115-8,911	90,774	95,316
Assoc Envirntl Plnr-Architectural History	1.0	1.0	1.0	7,115-8,911	101,292	105,348
Assoc Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	7,115-8,911	107,076	107,076
Assoc Transp Plnr	4.4	5.0	5.0	7,115-8,911	474,650	487,700
Research Data Analyst II	0.7	1.0	1.0	6,453-8,083	94,128	96,996
Transp Engr-Civil	14.0	14.0	14.0	6,299-11,798	1,899,078	1,904,825
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	81,663	85,603
Envirntl Plnr-Archaeology	0.3	2.0	2.0	4,784-7,411	129,608	136,088
Envirntl Plnr-Natural Sciences	0.5	1.0	1.0	4,784-7,411	87,636	88,932
Transp Plnr	3.0	3.0	3.0	4,784-7,411	266,796	266,796
Envirntl Scientist	20.7	21.0	21.0	4,269-8,877	1,655,092	1,721,710
Staff Svcs Analyst	4.0	6.0	6.0	3,749-6,093	372,276	379,914
Totals, Planning	76.1	85.0	85.0	\$8,266,701	\$9,113,060	\$9,306,749

Right of Way:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Right of Way Agent	0.2	1.0	1.0	10,244-11,632	122,928	129,072
Sr Right of Way Agent	5.0	5.0	5.0	8,425-10,469	605,780	621,619
Assoc Right of Way Agent	13.4	17.0	17.0	7,115-8,911	1,645,634	1,712,112
Assoc Envirntl Plnr	1.0	1.0	1.0	7,115-8,911	106,932	106,932
Right of Way Agent	3.0	2.0	2.0	4,784-7,411	137,012	143,860
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Right of Way	23.6	27.0	27.0	\$2,302,194	\$2,674,134	\$2,769,443
Construction:						
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	387,396	387,954
Sr Transp Elec Engr-Supvr	0.7	2.0	2.0	11,104-13,898	294,986	309,548
Sr Transp Engr	9.5	10.0	10.0	11,104-13,898	1,602,688	1,638,090
Materials & Research Engrng Assoc-Spec	1.9	2.0	2.0	7,274-9,106	185,210	194,473
Transp Engr-Civil	38.9	42.0	42.0	6,299-11,798	4,942,505	5,068,409
Transp Engr-Elec	4.0	5.0	5.0	6,299-11,798	504,837	529,367
Assoc Govtl Pgrm Analyst	2.8	3.0	3.0	5,855-7,327	234,540	246,265
Transp Engrng Techn	5.4	7.0	7.0	3,836-6,857	481,190	497,055
Staff Svcs Analyst	2.5	3.0	3.0	3,749-6,093	190,923	197,631
Totals, Construction	67.7	76.0	76.0	\$8,002,524	\$8,824,275	\$9,068,792
Maintenance & Operations:						
Prin Transp Engr	1.7	2.0	2.0	14,818-16,831	363,783	381,974
Supvng Transp Engr	3.0	3.0	3.0	13,478-15,322	571,818	571,818
Sr Transp Elec Engr-Supvr	2.9	3.0	3.0	11,104-13,898	492,346	499,006
Sr Transp Engr	11.0	12.0	12.0	11,104-13,898	2,021,250	2,037,963
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	162,584	166,294
Sr Envirntl Scientist Supvr	1.5	1.0	1.0	10,538-13,100	144,064	151,268
Caltrans Maint Mgr II	1.5	2.0	2.0	8,374-10,412	247,074	253,925
Caltrans Maint Mgr I	0.5	2.0	2.0	7,598-9,445	182,352	191,472
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,556-10,221	95,208	95,208
Structural Steel Painter Supvr	1.0	1.0	1.0	7,285-8,636	108,814	108,814
Caltrans Elec Area Supt	1.0	1.0	1.0	7,176-8,923	86,112	90,420
Assoc Envirntl Plnr	0.6	1.0	1.0	7,115-8,911	85,736	90,026
Assoc Envirntl Plnr-Archaeology	1.4	2.0	2.0	7,115-8,911	193,168	197,476
Assoc Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	7,115-8,911	105,360	106,932
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	110,930	110,930
Caltrans Maint Area Supt ¹	12.9	16.0	15.0	7,093-8,804	1,638,024	1,578,421
Staff Svcs Mgr I	1.8	2.0	2.0	6,963-8,650	207,432	207,600
Lead Structural Steel Painter	1.0	1.0	1.0	6,857-8,223	103,610	103,610
Landscape Assoc	1.0	1.0	1.0	6,299-11,798	149,363	149,363
Transp Engr-Civil ⁵	63.1	67.0	67.0	6,299-11,798	8,064,135	8,220,426
Transp Engr-Elec	14.0	16.0	16.0	6,299-11,798	1,959,202	2,003,779
Engrng Geologist	1.0	1.0	1.0	6,299-11,859	136,060	136,060
Structural Steel Painter	7.0	7.0	7.0	6,244-7,489	632,385	641,857
Caltrans Elec Supvr	3.5	4.0	4.0	6,169-7,663	395,412	395,412
Stationary Engr	-	1.0	1.0	5,911-8,230	98,760	98,760
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,855-7,327	335,940	341,555

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Caltrans Electrician II	7.2	8.0	8.0	5,786-7,262	708,240	716,422
Elec Engrng Techn III	4.0	4.0	4.0	5,729-7,169	344,112	344,112
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,689-7,410	97,812	97,812
Caltrans Electrician I	2.4	4.0	4.0	5,520-6,614	284,949	299,090
Tree Maint Supvr	0.8	1.0	1.0	5,502-6,818	66,024	69,324
Maint Mechanic	1.0	1.0	1.0	5,264-6,928	79,506	79,506
Caltrans Maint Supvr	36.5	37.0	37.0	5,244-6,827	3,172,161	3,185,778
Caltrans Hwy Maint Leadworker	30.8	33.0	33.0	4,970-6,501	2,569,815	2,593,709
Caltrans Landscape Maint Leadworker	2.3	3.0	3.0	4,970-6,501	232,201	234,036
Tree Maint Leadworker	1.4	2.0	2.0	4,947-6,494	148,043	151,359
Caltrans Equipt Opr II	114.3	123.0	123.0	4,741-5,949	8,337,663	8,524,883
Tree Maint Worker	2.1	4.0	4.0	4,728-5,923	237,759	249,635
Dispatcher-Clk Supvr	1.0	1.0	1.0	4,311-5,399	64,788	64,788
Envirntl Scientist	1.9	2.0	2.0	4,269-8,877	130,068	136,571
Structural Steel Painter Apprnt	2.0	2.0	2.0	4,107-5,616	122,236	123,454
Drawbridge Opr	2.0	2.0	2.0	3,991-4,767	120,128	120,128
Dispatcher-Clk	5.0	6.0	6.0	3,986-4,989	348,836	351,304
Caltrans Hwy Maint Worker	14.9	23.0	23.0	3,983-4,723	1,282,427	1,305,969
Caltrans Landscape Maint Worker	14.4	17.0	17.0	3,983-4,723	948,313	960,998
Transp Engrng Techn	1.0	1.0	1.0	3,836-6,857	87,972	87,972
Materials and Stores Spec	1.0	1.0	1.0	3,762-5,357	61,551	61,551
Warehouse Worker	1.0	1.0	1.0	3,762-4,885	56,284	56,284
Staff Svcs Analyst	4.0	5.0	5.0	3,749-6,093	323,192	331,619
Ofc Techn-Typing	4.0	4.0	4.0	3,717-4,654	223,392	223,392
Totals, Maintenance & Operations	394.4	440.0	439.0	\$35,933,067	\$38,738,394	\$39,300,065
Temporary Help	183.0	29.2	29.2	(9,403,157)	2,402,673	2,402,673
Overtime	-	-	-	(3,654,717)	1,812,038	1,812,038
Totals, District 10-Stockton	909.0	846.2	844.2	\$86,191,409	\$85,392,961	\$86,747,196
District 11-San Diego						
Administration:						
Prin Transp Engr	1.0	3.0	3.0	14,818-16,831	568,716	586,500
Supvng Transp Surveyor	1.0	1.0	1.0	13,487-15,322	183,864	183,864
Supvng Transp Elec Engr	1.0	1.0	1.0	13,478-15,322	197,577	197,577
Supvng Transp Engr	9.8	11.0	11.0	13,478-15,322	2,141,885	2,158,434
C.E.A. A	3.7	5.0	5.0	10,048-20,748	740,724	746,748
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,643-9,496	327,011	331,963
Suprvng Spec Investigator I	0.4	-	-	7,565-9,876	-	-
Staff Svcs Mgr I	10.3	10.0	10.0	6,963-8,650	1,000,683	1,019,679
Transp Engr-Civil	32.1	26.0	26.0	6,299-11,798	2,643,199	\$2,761,803
Graphic Designer III	1.0	1.0	1.0	6,102-7,640	86,727	90,375
Assoc Govtl Pgrm Analyst	21.2	24.0	24.0	5,855-7,327	1,944,098	1,996,806
Info Ofcr I-Spec	4.2	5.0	5.0	5,855-7,327	397,944	409,050
Graphic Designer II	1.0	1.0	1.0	5,176-6,480	72,504	75,880
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,999	64,479	65,508

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Safety Spec	2.0	2.0	2.0	4,059-7,327	161,040	161,040
Digital Print Opr II	0.3	1.0	1.0	3,968-4,969	49,398	51,864
Materials and Stores Spec	1.7	2.0	2.0	3,762-5,357	90,288	94,800
Staff Svcs Analyst	8.3	8.0	8.0	3,749-6,093	505,804	519,712
Ofc Techn-Typing	1.3	1.6	1.6	3,717-4,654	81,086	84,164
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Totals, Administration	106.3	108.6	108.6	\$11,220,370	\$11,438,503	\$11,717,243
Program/Project Management:						
Sr Transp Engr	23.0	23.0	23.0	11,104-13,898	3,797,212	3,832,865
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	399,132	403,524
Research Data Spec I	3.0	3.0	3.0	6,752-8,452	281,435	291,780
Transp Engr-Civil	85.5	97.0	97.0	6,299-11,798	12,311,933	12,529,166
Assoc Govtl Pgrm Analyst	13.0	17.0	17.0	5,855-7,327	1,341,474	1,387,991
Transp Engrng Techn	4.0	4.0	4.0	3,836-6,857	359,520	359,520
Staff Svcs Analyst	1.1	1.0	1.0	3,749-6,093	73,116	73,116
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Program/Project Management	135.6	151.0	151.0	\$17,121,859	\$18,733,622	\$19,047,762
Planning:						
Sr Transp Engr	2.0	2.0	2.0	11,104-13,898	330,463	338,101
Supvng Transp Plnr	0.8	1.0	1.0	10,244-11,632	137,218	139,584
Sr Envirntl Plnr	1.0	1.0	1.0	8,425-10,469	125,628	125,628
Sr Transp Plnr	6.8	7.0	7.0	8,425-10,469	827,326	852,721
Research Data Spec III	0.7	1.0	1.0	8,148-10,199	120,580	122,388
Research Data Spec II	1.0	1.0	1.0	7,417-9,283	109,764	111,396
Assoc Transp Plnr	12.7	16.0	16.0	7,115-8,911	1,584,057	1,620,832
Research Data Spec I	0.3	-	-	6,752-8,452	-	-
Research Data Analyst II	2.0	2.0	2.0	6,453-8,083	177,500	186,386
Transp Engr-Civil	9.7	10.0	10.0	6,299-11,798	1,299,134	1,310,973
Graphic Designer II	0.5	1.0	1.0	6,102-7,640	62,112	65,220
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Transp Plnr	2.1	3.0	3.0	4,784-7,411	220,523	231,546
Transp Engrng Techn	1.0	1.0	1.0	3,836-6,857	87,972	87,972
Totals, Planning	41.6	47.0	47.0	\$4,720,264	\$5,170,201	\$5,280,671
Environmental Planning:						
Enviro Prog Mgr I	0.8	1.0	1.0	13,474-15,301	173,476	182,154
Sr Transp Engr	1.6	2.0	2.0	11,104-13,898	347,723	347,723
Sr Envirntl Scientist Supvr	4.7	6.0	6.0	10,538-13,100	815,764	856,538
Sr Envirntl Plnr	0.1	-	-	8,425-10,469	-	-
Sr Transp Plnr	1.0	1.0	1.0	8,425-10,469	125,172	125,628
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	7,556-10,221	118,572	121,952
Assoc Envirntl Plnr	7.2	6.0	6.0	7,115-8,911	608,032	617,048
Assoc Envirntl Plnr-Archaeology	2.2	4.0	4.0	7,115-8,911	368,930	386,544
Assoc Envirntl Plnr-Natural Sciences	2.0	2.0	2.0	7,115-8,911	192,312	196,584
Landscape Assoc	2.0	3.0	3.0	6,299-11,798	398,471	403,844

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Transp Engr-Civil	8.6	9.0	9.0	6,299-11,798	1,193,984	1,211,815
Engng Geologist	2.0	2.0	2.0	6,299-11,859	269,218	274,145
Assoc Govtl Pgrm Analyst	1.4	1.0	1.0	5,855-7,327	82,038	85,844
Envirntl Plnr-Archaeology	1.0	1.0	1.0	4,784-7,411	72,900	76,542
Envirntl Scientist	11.2	12.0	12.0	4,269-8,877	971,022	1,008,925
Staff Svcs Analyst	0.3	1.0	1.0	3,749-6,093	59,370	60,972
Totals, Environmental Planning	46.7	52.0	52.0	\$5,303,182	\$5,796,984	\$5,956,258
Maintenance:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	6.7	9.0	9.0	11,104-13,898	1,407,848	1,448,360
Sr Transp Surveyor	1.0	1.0	1.0	11,104-13,898	175,944	175,944
Caltrans Maint Mgr II	2.0	2.0	2.0	8,374-10,412	249,888	249,888
Staff Svcs Mgr II-Suprvy	1.1	1.0	1.0	7,643-9,496	113,512	113,952
Caltrans Maint Mgr I ¹	2.2	3.0	2.0	7,598-9,445	306,747	209,076
Structural Steel Painter Supvr	1.0	1.0	1.0	7,285-8,636	103,632	103,632
Caltrans Elec Area Supt	2.0	2.0	2.0	7,176-8,923	212,395	214,044
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	105,648	105,648
Caltrans Maint Area Supt ²	17.9	19.0	17.0	7,093-8,804	1,899,725	1,757,860
Staff Svcs Mgr I	1.4	2.0	2.0	6,963-8,650	185,270	194,064
Lead Structural Steel Painter	2.0	2.0	2.0	6,857-8,223	197,352	197,352
Transp Engr-Civil ⁹	37.4	43.0	43.0	6,299-11,798	5,293,524	5,391,763
Structural Steel Painter	3.2	4.0	4.0	6,244-7,489	359,472	359,472
Caltrans Elec Supvr	5.0	5.0	5.0	6,169-7,663	473,572	473,572
Assoc Govtl Pgrm Analyst	6.4	7.0	7.0	5,855-7,327	574,557	588,842
Caltrans Electrician II	19.5	22.0	22.0	5,786-7,262	1,869,279	1,902,453
Caltrans Bridge Maint Supvr	1.9	1.0	1.0	5,689-7,410	93,366	93,366
Caltrans Electrician I	2.2	3.0	3.0	5,520-6,614	231,182	236,088
Tree Maint Supvr	2.0	2.0	2.0	5,502-6,818	167,724	167,724
Structural Steel Welder	1.0	1.0	1.0	5,493-6,589	79,068	79,068
Plumber I	1.9	2.0	2.0	5,311-6,991	153,936	153,936
Caltrans Maint Supvr	31.0	35.0	35.0	5,244-6,827	2,901,120	2,913,560
Caltrans Hwy Maint Leadworker	41.1	43.0	43.0	4,970-6,501	3,234,217	3,272,955
Caltrans Landscape Maint Leadworker	12.5	12.0	12.0	4,970-6,501	902,927	917,990
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,494	163,656	163,656
Caltrans Equipt Opr II	76.1	91.0	91.0	4,741-5,949	6,161,847	6,280,999
Tree Maint Worker	10.7	11.0	11.0	4,728-5,923	772,354	782,688
Caltrans Equipt Opr I	11.8	16.0	16.0	4,438-5,544	952,024	985,339
Landscape Techn	0.6	1.0	1.0	4,214-6,227	52,080	54,684
Caltrans Hwy Maint Worker	49.6	52.0	52.0	3,983-4,723	2,829,181	2,900,613
Caltrans Landscape Maint Worker	40.7	48.0	48.0	3,983-4,723	2,637,209	2,686,149
Transp Engng Techn	8.2	10.0	10.0	3,836-6,857	739,215	756,261
Staff Svcs Analyst	4.8	7.0	7.0	3,749-6,093	435,301	449,303
Ofc Techn-Typing	6.2	7.0	7.0	3,717-4,654	360,811	370,405
Svc Asst-Maint	0.3	-	-	3,243-3,838	-	-
Totals, Maintenance	415.4	469.0	466.0	\$32,952,021	\$36,589,560	\$36,944,683

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Operations:						
Sr Transp Elec Engr-Supvr	6.5	6.0	6.0	11,104-13,898	985,969	1,001,079
Sr Transp Engr	11.0	9.0	9.0	11,104-13,898	1,523,620	1,538,894
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	100,180	103,132
Transp Engr-Civil ⁷	41.7	41.0	41.0	6,299-11,798	5,609,608	5,624,377
Transp Engr-Elec	38.2	43.0	43.0	6,299-11,798	4,954,963	5,085,007
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,855-7,327	245,903	253,227
Telecomm Syss Analyst II	1.3	1.0	1.0	5,855-7,698	70,260	73,776
Elec Engrng Techn III	1.0	1.0	1.0	5,729-7,169	86,028	86,028
Public Safety Operator, CHP	0.2	-	-	4,690-6,459	-	-
Research Data Analyst I	1.0	1.0	1.0	4,339-6,720	70,536	74,060
Caltrans Landscape Maint Worker	-	1.0	1.0	3,983-4,723	47,796	50,184
Transp Engrng Techn	13.6	13.0	13.0	3,836-6,857	1,098,514	1,106,126
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Ofc Techn-Gen	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Jr Engineering Techn	1.0	2.0	2.0	3,148-4,760	83,756	87,940
Totals, Operations	120.5	124.0	124.0	\$14,788,060	\$15,005,125	\$15,211,822
Design:						
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	171,779	171,779
Sr Transp Engr	7.8	10.0	10.0	11,104-13,898	1,677,926	1,703,346
Transp Engr-Civil	32.6	34.0	34.0	6,299-11,798	4,330,724	4,384,961
Landscape Assoc	6.4	7.0	7.0	6,299-11,798	925,208	939,153
Landscape Techn	2.6	1.0	1.0	4,340-6,227	74,724	74,724
Transp Engrng Techn	1.4	2.0	2.0	3,836-6,857	178,488	178,488
Totals, Design	51.8	55.0	55.0	\$7,058,947	\$7,358,849	\$7,452,451
Construction:						
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Transp Engr	5.8	5.0	5.0	11,104-13,898	877,243	877,243
Staff Svcs Mgr I	1.9	2.0	2.0	6,963-8,650	194,436	198,972
Transp Engr-Civil	24.4	27.0	27.0	6,299-11,798	3,405,337	3,447,402
Transp Engr-Elec	1.0	1.0	1.0	6,299-11,798	140,417	140,417
Landscape Assoc	2.9	5.0	5.0	6,299-11,798	566,468	587,327
Assoc Govtl Pgrm Analyst	8.4	11.0	11.0	5,855-7,327	860,807	889,948
Landscape Techn	2.4	3.0	3.0	4,340-6,227	213,996	217,224
Transp Engrng Techn	5.9	5.0	5.0	3,836-6,857	429,360	432,886
Staff Svcs Analyst	5.2	5.0	5.0	3,749-6,093	312,078	327,640
Totals, Construction	58.9	65.0	65.0	\$6,829,547	\$7,176,091	\$7,295,008
Right of Way:						
Supvng Right of Way Agent	0.8	1.0	1.0	10,244-11,632	122,928	129,072
Sr Right of Way Agent	5.4	5.0	5.0	8,425-10,469	602,226	608,664
Assoc Right of Way Agent	16.5	16.0	16.0	7,115-8,911	1,687,070	1,698,772
Assoc Govtl Pgrm Analyst	2.4	2.0	2.0	5,855-7,327	175,848	175,848
Right of Way Agent	3.9	5.0	5.0	4,784-7,411	421,850	433,327
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Totals, Right of Way	30.0	30.0	30.0	\$3,111,224	\$3,065,770	\$3,101,531

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Engineering Services:						
Sr Transp Engr	7.3	7.0	7.0	11,104-13,898	1,162,821	1,189,856
Sr Transp Surveyor	4.0	4.0	4.0	11,104-13,898	681,850	685,450
Transp Surveyor Party Chief	3.0	4.0	4.0	9,901-12,389	583,793	589,733
Materials & Research Engrng Assoc-Spec	4.0	4.0	4.0	7,274-9,106	409,496	419,044
Transp Engr-Civil	34.6	39.0	39.0	6,299-11,798	5,160,618	5,206,213
Transp Surveyor	20.8	21.0	21.0	6,148-11,798	2,668,903	2,719,134
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	77,448	81,324
Supervisor of Drafting Svcs	1.0	1.0	1.0	5,627-7,044	84,528	84,528
Caltrans Equipt Opr II	1.4	-	-	4,741-5,949	-	-
Caltrans Landscape Maint Worker	1.0	1.0	1.0	3,983-4,723	56,676	56,676
Transp Engrng Techn	5.5	7.0	7.0	3,836-6,857	532,272	536,880
Totals, Engineering Services	83.6	89.0	89.0	\$10,799,870	\$11,418,405	\$11,568,838
Temporary Help	109.4	2.7	2.7	(6,540,816)	352,991	352,991
Overtime	-	-	-	(4,484,145)	2,609,309	2,609,309
Totals, District 11-San Diego	1,199.8	1,193.3	1,190.3	\$124,930,305	\$124,715,410	\$126,538,567
District 12-Santa Ana						
Administration:						
C.E.A. A	2.0	2.0	2.0	10,048-20,748	356,628	356,628
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	129,357	129,600
Staff Svcs Mgr II-Suprvy	2.6	3.0	3.0	7,643-9,496	348,791	350,856
Info Ofcr II	0.9	1.0	1.0	7,280-9,046	91,452	95,874
Staff Svcs Mgr I	6.0	6.0	6.0	6,963-8,650	592,980	615,517
Info Ofcr I-Spec	3.7	4.0	4.0	5,855-7,327	321,909	335,701
Assoc Govtl Pgrm Analyst	17.0	21.0	21.0	5,855-7,327	1,717,574	1,763,355
Caltrans Maint Supr	0.5	1.0	1.0	5,244-6,827	81,924	81,924
Staff Svcs Analyst	2.2	2.0	2.0	3,749-6,093	152,232	152,232
Totals, Administration	35.9	41.0	41.0	\$3,414,136	\$3,792,847	\$3,881,687
Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,478-15,322	193,977	193,977
Sr Transp Engr	7.0	7.0	7.0	11,104-13,898	1,107,710	1,150,087
Sr Envirntrl Scientist Supvr	2.0	2.0	2.0	10,538-13,100	294,102	307,239
Supvng Transp Plnr	0.6	1.0	1.0	10,244-11,632	122,928	129,072
C.E.A. A	1.4	2.0	2.0	10,048-20,748	320,028	320,028
Sr Envirntrl Plnr	1.0	1.0	1.0	8,425-10,469	128,628	128,628
Sr Transp Plnr	1.7	2.0	2.0	8,425-10,469	242,642	248,188
Assoc Envirntrl Plnr	9.0	10.0	10.0	7,115-8,911	1,060,480	1,069,384
Assoc Envirntrl Plnr-Archaeology	3.0	3.0	3.0	7,115-8,911	316,256	320,924
Assoc Envirntrl Plnr-Natural Sciences	2.0	2.0	2.0	7,115-8,911	219,864	219,864
Assoc Transp Plnr	7.9	8.0	8.0	7,115-8,911	849,209	865,907
Staff Svcs Mgr I	0.1	-	-	6,963-8,650	-	-
Transp Engr-Civil	29.7	38.0	38.0	6,299-11,798	4,236,919	4,335,151
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,855-7,327	81,094	85,002
Envirntrl Plnr	0.8	1.0	1.0	4,784-7,411	57,408	60,276
Envirntrl Scientist	1.0	1.0	1.0	4,269-8,877	82,728	86,868

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Planning	69.2	80.0	80.0	\$8,496,469	\$9,313,973	\$9,520,595
Maintenance:						
Sr Landscape Architect	1.5	1.0	1.0	11,104-13,898	166,776	166,776
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	2.4	3.0	3.0	11,104-13,898	515,914	524,110
C.E.A. A	2.0	2.0	2.0	10,048-20,748	413,916	413,916
Caltrans Maint Mgr II	2.0	2.0	2.0	8,374-10,412	238,756	244,443
Caltrans Maint Mgr I	1.8	1.0	1.0	7,598-9,445	113,340	113,340
Caltrans Elec Area Supt	2.0	2.0	2.0	7,176-8,923	213,887	214,152
Caltrans Landscape Spec	1.0	1.0	1.0	7,093-8,804	105,648	105,648
Caltrans Maint Area Supt	11.0	12.0	12.0	7,093-8,804	1,218,892	1,232,283
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	106,800	106,800
Transp Engr-Civil ⁸	14.6	15.0	15.0	6,299-11,798	1,873,119	1,920,106
Transp Engr-Elec	3.4	5.0	5.0	6,299-11,798	503,875	524,459
Caltrans Elec Supvr	4.0	4.0	4.0	6,169-7,663	386,216	386,216
Assoc Govtl Pgrm Analyst	7.4	8.0	8.0	5,855-7,327	705,195	718,237
Assoc Personnel Analyst	1.0	1.0	1.0	5,855-7,327	77,697	81,429
Caltrans Electrician II	11.6	13.0	13.0	5,786-7,262	1,072,188	1,093,934
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,689-7,410	93,366	93,366
Caltrans Electrician I	3.9	5.0	5.0	5,520-6,614	366,448	378,988
Tree Maint Supvr	1.0	1.0	1.0	5,502-6,818	85,907	85,907
Plumber I	0.7	1.0	1.0	5,311-6,991	65,062	68,319
Caltrans Maint Supvr	31.6	31.0	31.0	5,244-6,827	2,617,838	2,625,506
Caltrans Hwy Maint Leadworker	27.8	30.0	30.0	4,970-6,501	2,241,364	2,281,591
Caltrans Landscape Maint Leadworker	4.5	6.0	6.0	4,970-6,501	463,764	468,072
Tree Maint Leadworker	1.8	1.0	1.0	4,947-6,494	81,824	81,824
Caltrans Equipt Opr II	55.5	65.0	65.0	4,741-5,949	4,260,788	4,377,638
Tree Maint Worker	3.0	5.0	5.0	4,728-5,923	337,218	343,240
Caltrans Equipt Opr I	5.1	5.0	5.0	4,438-5,544	309,370	320,861
Caltrans Regional Adm Ofcr	1.0	1.0	1.0	4,396-5,426	68,112	68,112
Dispatcher-Clk	2.6	4.0	4.0	3,986-4,989	217,608	225,039
Caltrans Hwy Maint Worker	26.5	29.0	29.0	3,983-4,723	1,606,964	1,633,275
Caltrans Landscape Maint Worker	43.1	50.0	50.0	3,983-4,723	2,687,265	2,757,784
Transp Engrng Techn	2.5	3.0	3.0	3,836-6,857	233,748	238,752
Materials and Stores Spec	1.0	1.0	1.0	3,762-5,357	48,786	51,225
Staff Svcs Analyst	1.0	1.0	1.0	3,749-6,093	76,116	76,116
Ofc Techn-Typing	1.5	1.0	1.0	3,717-4,654	58,848	58,848
Pers Techn I	0.5	1.0	1.0	3,332-4,885	50,190	52,550
Custodian	1.0	1.0	1.0	3,229-4,445	51,504	51,504
Totals, Maintenance	284.3	315.0	315.0	\$22,295,034	\$23,913,858	\$24,363,915
Operations:						
Supvng Transp Engr	1.4	2.0	2.0	13,478-15,322	382,570	387,954
Sr Transp Elec Engr-Supvr	1.3	2.0	2.0	11,104-13,898	306,684	321,652
Sr Transp Engr	4.3	7.0	7.0	11,104-13,898	1,121,869	1,143,222
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	106,800	106,800

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Transp Engr-Civil	52.2	54.0	54.0	6,299-11,798	7,241,522	7,303,124
Transp Engr-Elec	13.7	13.0	13.0	6,299-11,798	1,664,581	1,694,598
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,855-7,327	363,696	363,696
Transp Engrng Techn	11.0	11.0	11.0	3,836-6,857	1,005,180	1,005,180
Staff Svcs Analyst	1.8	2.0	2.0	3,749-6,093	131,612	134,236
Jr Engineering Techn	1.0	1.0	1.0	3,148-4,760	58,984	60,120
Totals, Operations	91.7	97.0	97.0	\$11,893,799	\$12,383,498	\$12,520,582
Design:						
Supvng Transp Engr	4.8	6.0	6.0	13,478-15,322	1,128,594	1,143,494
Sr Landscape Architect	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Sr Transp Elec Engr-Supvr	3.0	3.0	3.0	11,104-13,898	525,594	535,596
Sr Transp Engr	25.0	27.0	27.0	11,104-13,898	4,454,982	4,533,733
Sr Materials and Research Engr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
C.E.A. A	1.0	1.0	1.0	10,048-20,748	206,964	206,964
Sr Transp Plnr	1.0	1.0	1.0	8,425-10,469	127,396	128,628
Materials & Research Engrng Assoc-Spec	1.0	1.0	1.0	7,274-9,106	96,184	100,844
Assoc Transp Plnr	1.0	2.0	2.0	7,115-8,911	189,260	197,736
Staff Svcs Mgr I	0.7	1.0	1.0	6,963-8,650	91,596	96,030
Landscape Assoc	6.8	7.0	7.0	6,299-11,798	926,207	930,719
Transp Engr-Civil	102.4	106.0	106.0	6,299-11,798	13,203,728	13,436,339
Transp Engr-Elec	21.6	21.0	21.0	6,299-11,798	2,612,377	2,683,596
Assoc Govtl Pgrm Analyst	9.2	14.0	14.0	5,855-7,327	1,110,266	1,147,164
Trans Plnr	2.0	2.0	2.0	4,784-7,411	157,624	165,208
Landscape Techn	-	1.0	1.0	4,340-6,227	52,080	54,684
Transp Engrng Techn	11.4	13.0	13.0	3,836-6,857	1,114,298	1,126,994
Totals, Design	192.9	208.0	208.0	\$25,302,681	\$26,349,048	\$26,839,627
Construction:						
Supvng Transp Engr	2.0	2.0	2.0	13,478-15,322	387,954	387,954
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	11,104-13,898	179,549	179,549
Sr Transp Engr	9.2	9.0	9.0	11,104-13,898	1,493,596	1,529,920
Sr Transp Surveyor	2.0	2.0	2.0	11,104-13,898	342,725	342,725
Transp Surveyor Party Chief	3.8	4.0	4.0	9,901-12,389	552,113	563,900
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	213,600	213,600
Transp Engr-Civil	53.3	56.0	56.0	6,299-11,798	7,143,615	7,245,384
Transp Engr-Elec	7.6	8.0	8.0	6,299-11,798	1,000,458	1,020,031
Transp Surveyor	13.6	15.0	15.0	6,148-11,798	1,939,184	1,971,687
Assoc Govtl Pgrm Analyst	15.3	17.0	17.0	5,855-7,327	1,483,742	1,502,962
Transp Engrng Techn	6.1	6.0	6.0	3,836-6,857	502,453	507,793
Totals, Construction	115.9	122.0	122.0	\$14,781,340	\$15,238,989	\$15,465,505
Right of Way:						
Sr Transp Surveyor	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Supvng Right of Way Agent	1.0	1.0	1.0	10,244-11,632	142,584	142,584
Sr Right of Way Agent	3.8	4.0	4.0	8,425-10,469	501,488	507,120
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	125,388	125,388
Assoc Right of Way Agent	17.7	16.0	16.0	7,115-8,911	1,684,042	1,710,566

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Transp Surveyor	10.0	10.0	10.0	6,148-11,798	1,417,033	1,428,414
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	5,855-7,327	166,528	170,156
Right of Way Agent	2.2	3.0	3.0	4,784-7,411	234,378	245,950
Transp Engng Techn	1.0	1.0	1.0	3,836-6,857	93,516	93,516
Totals, Right of Way	39.3	39.0	39.0	\$4,604,327	\$4,540,906	\$4,599,643
Temporary Help	84.0	90.5	90.5	(9,823,522)	470,544	470,544
Overtime	-	-	-	(3,251,295)	1,953,936	1,953,936
Totals, District 12-Santa Ana	913.2	992.5	992.5	\$103,862,603	\$97,957,599	\$99,616,034
TOTALS, AUTHORIZED POSITIONS	22,388.4	22,614.2	22,506.2	\$2,412,720,055	\$2,463,643,663	\$2,500,866,649
<i>Regular/Ongoing Positions</i>	19,802.0	22,103.8	21,995.8	2,139,238,618	2,318,019,663	2,355,242,649
<i>Temporary Help</i>	2,586.5	510.4	510.4	196,665,160	43,784,000	43,784,000
<i>Overtime</i>	-	-	-	76,816,277	101,840,000	101,840,000

- ¹1.0 Positions Limited Term to 6/30/26
- ²2.0 Positions Limited Term to 6/30/26
- ³3.0 Positions Limited Term to 6/30/26
- ⁴4.0 Positions Limited Term to 6/30/26
- ⁵10.0 Positions Limited Term to 6/30/26
- ⁶14.0 Positions Limited Term to 6/30/26
- ⁷1.0 Positions Limited Term to 6/30/27
- ⁸2.0 Positions Limited Term to 6/30/27
- ⁹3.0 Positions Limited Term to 6/30/27
- ¹⁰4.0 Positions Limited Term to 6/30/27
- ¹¹5.0 Positions Limited Term to 6/30/27
- ¹²8.0 Positions Limited Term to 6/30/27

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Executive Operations Office						
Executive Director (Exempt)	1.0	1.0	1.0	\$38,566-44,703	\$534,996	\$534,996
Chief Deputy Director (Exempt)	0.7	1.0	1.0	20,890-23,324	275,004	275,004
Career Executive Assignment A	0.1	1.0	1.0	10,048-12,161	145,932	145,932
Staff Services Manager II-Supervisory	0.3	1.0	1.0	7,643-9,496	99,553	104,529
Staff Services Manager I	2.5	1.0	1.0	6,963-8,650	103,800	103,800
Associate Governmental Program Analyst	1.4	1.0	1.0	5,855-7,327	81,324	85,392
Administrative Assistant I	0.3	-	-	4,868-6,376	-	-
Staff Services Analyst-General	0.4	-	-	3,749-6,093	-	-
Temporary Help	2.5	0.4	0.4	(584,962)	51,939	51,939
Totals, Executive Operations Office	9.2	6.4	6.4	\$1,110,298	\$1,292,548	\$1,301,592
Project Controls Office						
Chief of Project Controls (Exempt)	0.5	1.0	1.0	17,054-18,758	225,000	225,000
Supervising Transportation Engineer	1.3	3.0	3.0	13,487-15,322	517,665	533,841
Career Executive Assignment B	1.0	1.0	1.0	11,778-14,032	155,820	155,820
Staff Services Manager II-Supervisory	0.7	1.0	1.0	7,643-9,496	112,300	113,952
Staff Services Manager I	0.7	2.0	2.0	6,963-8,650	170,348	178,868
Totals, Project Controls Office	4.2	8.0	8.0	\$650,788	\$1,181,133	\$1,207,481
Legislative Affairs Office						
Deputy Director of Legislation (Exempt)	1.0	1.0	1.0	12,303-13,707	147,804	147,804
Staff Services Manager I	2.0	2.0	2.0	6,963-8,650	199,764	204,562
Totals, Legislation Affairs Office	3.0	3.0	3.0	\$352,676	\$347,568	\$352,366
Strategic Communications Office						
Strategic Communications Branch						
Chief of Strategic Communications (Exempt)	0.6	1.0	1.0	13,717-14,563	170,004	170,004
Associate Governmental Program Analyst	1.0	1.0	1.0	5,855-7,327	75,925	79,721
Temporary Help	0.6	0.1	0.1	(104,087)	12,226	12,226
Totals, Strategic Communications Branch	2.2	2.1	2.1	\$173,482	\$258,155	\$261,951
Communications and Public Relations Branch						
Career Executive Assignment A	1.0	1.0	1.0	10,048-12,161	133,524	133,524
Staff Services Manager II-Managerial	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Information Officer II	1.0	1.0	1.0	7,280-9,046	98,533	98,533
Staff Services Manager I	1.5	2.0	2.0	6,963-8,650	201,684	205,960
Associate Governmental Program Analyst	2.7	3.0	3.0	5,855-7,327	234,253	245,967
Information Officer I-Spec	2.7	3.0	3.0	5,855-7,327	236,704	244,016
Temporary Help	0.3	0.1	0.1	(16,344)	7,088	7,088
Overtime	-	-	-	(644)	8,186	8,186
Totals, Communications and Public Relations Branch	10.2	11.1	11.1	\$915,505	\$1,035,304	\$1,058,606
Totals, Strategic Communications Office	12.4	13.2	13.2	\$1,088,987	\$1,293,459	\$1,320,557
External Affairs Office						
Authority Board	-	-	-	100/day	54,000	54,000
External Affairs Branch						
Chief of External Affairs (Exempt)	0.5	1.0	1.0	13,717-14,563	170,004	170,004
Deputy Director of External Affairs (Exempt)	1.0	1.0	1.0	11,267-13,044	141,984	141,984
Staff Services Manager III	0.2	1.0	1.0	9,293-10,550	126,142	126,600

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Manager II-Supervisory	0.1	1.0	1.0	7,643-9,496	92,098	96,701
Staff Services Manager I	1.8	3.0	3.0	6,963-8,650	293,940	298,260
Associate Governmental Program Analyst	1.6	3.0	3.0	5,855-7,327	226,394	235,783
Graphic Designer II	0.5	4.0	4.0	5,176-6,480	289,251	295,944
Temporary Help	0.8	0.1	0.1	(49,856)	17,872	17,872
Overtime	-	-	-	(4,830)	66,515	66,515
Totals, External Affairs Office	6.5	14.1	14.1	\$590,135	\$1,478,200	\$1,503,663
Audit Office						
Career Executive Assignment B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Senior Management Auditor	3.0	3.0	3.0	8,024-10,471	364,079	369,431
Staff Management Auditor	3.0	3.0	3.0	7,311-9,537	319,441	325,209
Associate Management Auditor	3.8	4.0	4.0	6,452-8,485	395,265	403,399
Staff Services Management Auditor	2.0	2.0	2.0	4,340-7,057	161,252	161,252
Totals, Audit Office	12.8	13.0	13.0	\$1,383,542	\$1,408,421	\$1,427,675
Legal Office						
Chief Counsel (Exempt)	0.6	1.0	1.0	18,152-22,413	217,824	217,824
Assistant Chief Counsel	1.0	1.0	1.0	14,090-17,225	206,700	206,700
Attorney V	1.2	2.0	2.0	12,290-16,391	393,384	393,384
Principal Deputy Legislative Counsel I	1.9	2.0	2.0	12,223-16,408	393,349	393,792
Attorney IV	5.6	6.0	6.0	11,644-15,627	1,000,790	1,015,585
Attorney III	0.8	2.0	2.0	10,536-14,879	304,980	311,304
Attorney	0.8	2.0	2.0	7,737-11,676	237,780	237,780
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	97,135	101,754
Associate Governmental Program Analyst	0.8	1.0	1.0	5,855-7,327	72,897	76,539
Staff Services Analyst-General	1.0	1.0	1.0	3,749-6,093	61,588	64,672
Temporary Help	0.4	0.1	0.1	(81,414)	8,890	8,890
Totals, Legal Office	15.1	19.1	19.1	\$2,322,959	\$2,995,317	\$3,028,224
Administration Office						
Executive Administration Branch						
Career Executive Assignment C	1.0	1.0	1.0	13,080-14,851	200,004	200,004
Staff Services Manager II-Supervisory	0.4	1.0	1.0	7,643-9,496	113,813	113,952
Staff Services Manager I	1.1	4.0	4.0	6,963-8,650	358,385	376,306
Associate Governmental Program Analyst	0.6	2.0	2.0	5,855-7,327	146,143	153,449
Staff Services Analyst-General	0.1	-	-	3,749-6,093	-	-
Temporary Help	1.1	0.2	0.2	(155,960)	27,041	27,041
Totals, Executive Administration Branch	4.3	8.2	8.2	\$372,627	\$845,386	\$870,752
Administrative Services Branch						
Career Executive Assignment A	0.8	1.0	1.0	10,048-12,161	145,932	145,932
Staff Services Manager III	1.7	2.0	2.0	9,293-10,550	247,256	252,678
Staff Services Manager II-Managerial	2.3	3.0	3.0	8,461-9,611	341,496	345,552
Staff Services Manager II-Supervisory	0.8	1.0	1.0	7,643-9,496	104,529	109,752
Staff Services Manager I	6.3	8.0	8.0	6,963-8,650	765,006	786,917
Associate Governmental Program Analyst	8.8	12.0	12.0	5,855-7,327	934,533	963,530
Senior Personnel Specialist	0.2	-	-	5,498-6,890	-	-
Personnel Specialist	0.7	1.0	1.0	3,913-6,299	47,152	49,513

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Analyst-General	1.7	1.0	1.0	3,749-6,093	59,631	62,612
Jr. Staff Services Analyst	-	1.0	1.0	3,749-5,081	44,988	47,232
Office Technician-Typing	0.8	1.0	1.0	3,717-4,654	46,464	48,786
Office Technician-General	1.0	1.0	1.0	3,649-4,573	54,876	54,876
Temporary Help	3.7	0.6	0.6	(292,858)	72,861	72,861
Overtime	-	-	-	(362)	4,093	4,093
Totals, Administrative Services Branch	28.8	32.6	32.6	\$2,231,848	\$2,868,817	\$2,944,334
Procurement and Document Control Services Branch						
Career Executive Assignment A	0.1	1.0	1.0	10,048-12,161	139,572	139,572
Staff Services Manager III	0.9	1.0	1.0	9,293-10,550	111,516	117,096
Staff Services Manager II-Supervisory	1.3	2.0	2.0	7,643-9,496	225,013	227,904
Staff Services Manager I	1.1	2.0	2.0	6,963-8,650	180,818	189,868
Associate Governmental Program Analyst	2.8	5.0	5.0	5,855-7,327	394,462	409,208
Staff Services Analyst-General	2.0	2.0	2.0	3,749-6,093	123,975	128,862
Temporary Help	-	-	-	(791)	167	167
Overtime	-	-	-	(1,585)	25,924	25,924
Totals, Procurement and Document Cntrl Svcs Branch	8.2	13.0	13.0	\$707,352	\$1,201,447	\$1,238,601
Contract Administration Branch						
Staff Services Manager III	0.1	-	-	9,293-10,550	-	-
Staff Services Manager II-Supervisory	0.1	-	-	7,643-9,496	-	-
Staff Services Manager I	0.6	-	-	6,963-8,650	-	-
Associate Governmental Program Analyst	1.6	-	-	5,855-7,327	-	-
Staff Services Analyst-General	0.2	-	-	3,749-6,093	-	-
Temporary Help	0.2	-	-	(25,476)	-	-
Totals, Contract Administration Branch	2.8	-	-	\$240,485	-	-
Small Business Development and Compliance Branch						
Career Executive Assignment A	0.3	1.0	1.0	10,048-12,161	139,572	139,572
Staff Services Manager III	0.8	1.0	1.0	9,293-10,550	112,446	118,072
Staff Services Manager II-Supervisory	1.9	2.0	2.0	7,643-9,496	205,668	210,252
Staff Services Manager I	3.3	4.0	4.0	6,963-8,650	389,148	398,226
Associate Governmental Program Analyst	7.0	8.0	8.0	5,855-7,327	616,333	635,750
Totals, Small Business Dev and Compliance Branch	13.3	16.0	16.0	\$1,245,445	\$1,463,167	\$1,501,872
Totals, Administration Office	57.4	69.8	69.8	\$4,797,757	\$6,378,817	\$6,555,559
Financial Office						
Financial Branch						
Chief Financial Officer (Exempt)	0.6	1.0	1.0	17,370-23,324	262,008	262,008
Deputy Director (Exempt)	-	1.0	1.0	13,369-14,891	160,428	160,428
Career Executive Assignment B	0.7	1.0	1.0	11,778-14,032	168,384	168,384
Career Executive Assignment A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Services Manager I	0.6	1.0	1.0	6,963-8,650	86,340	90,660
Temporary Help	0.5	0.1	0.1	(97,134)	11,247	11,247
Totals, Financial Branch	3.4	5.1	5.1	\$482,606	\$834,339	\$838,659
Project Financial Branch						
Career Executive Assignment B	1.0	1.0	1.0	11,778-14,032	167,736	167,736
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	121,976	125,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Manager II-Supervisory	1.8	3.0	3.0	7,643-9,496	332,026	336,591
Staff Services Manager I	0.8	3.0	3.0	6,963-8,650	253,800	266,490
Associate Governmental Program Analyst	0.8	1.0	1.0	5,855-7,327	81,663	85,603
Jr. Staff Services Analyst	-	2.0	2.0	3,749-5,081	89,976	94,464
Temporary Help	0.3	0.1	0.1	(34,242)	6,970	6,970
Totals, Project Financial Branch	5.7	11.1	11.1	\$615,542	\$1,054,147	\$1,083,846
Reporting Branch						
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Manager II-Supervisory	1.0	1.0	1.0	7,643-9,496	103,638	108,816
Staff Services Manager I	2.0	2.0	2.0	6,963-8,650	202,950	206,484
Staff Services Analyst-General	0.8	1.0	1.0	3,749-6,093	60,360	63,380
Totals, Reporting Branch	4.8	5.0	5.0	\$477,136	\$493,548	\$505,280
Budgets Branch						
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Manager II-Supervisory	2.0	2.0	2.0	7,643-9,496	210,459	218,439
Staff Services Manager I	2.2	3.0	3.0	6,963-8,650	255,540	268,320
Associate Budget Analyst	0.5	1.0	1.0	5,855-7,327	70,260	73,776
Associate Governmental Program Analyst	3.1	4.0	4.0	5,855-7,327	319,884	327,084
Staff Services Analyst-General	0.8	1.0	1.0	3,749-6,093	60,846	63,892
Temporary Help	-	-	-	(3,719)	866	866
Overtime	-	-	-	(375)	4,775	4,775
Totals, Budgets Branch	9.6	12.0	12.0	\$869,470	\$1,049,230	\$1,083,752
Accounting Branch						
Career Executive Assignment A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Accounting Administrator III	2.0	2.0	2.0	9,293-10,550	253,200	253,200
Accounting Administrator II	0.8	1.0	1.0	7,643-9,496	111,887	113,952
Accounting Administrator I-Supervisor	4.7	5.0	5.0	6,963-8,650	507,041	515,692
Accounting Administrator I-Specialist	1.8	2.0	2.0	6,430-8,049	188,714	188,714
Associate Accounting Analyst	6.9	7.0	7.0	6,146-7,698	609,251	621,242
Senior Accounting Officer-Specialist	7.0	7.0	7.0	5,855-7,327	601,817	609,919
Accounting Officer-Specialist	6.5	7.0	7.0	5,113-6,399	472,382	491,280
Accountant Trainee	0.7	1.0	1.0	4,313-5,142	51,756	54,348
Temporary Help	0.8	-	-	(85,839)	16,187	16,187
Overtime	-	-	-	(15,314)	173,450	173,450
Totals, Accounting Branch	32.2	33.0	33.0	\$2,793,977	\$3,131,617	\$3,183,916
Totals, Financial Office	55.7	66.2	66.2	\$5,238,731	\$6,562,881	\$6,695,453
Information Technology Office						
Information Technology Branch						
Career Executive Assignment B	1.0	1.0	1.0	11,778-14,032	181,008	181,008
Totals, Information Technology Branch	1.0	1.0	1.0	\$184,418	\$181,008	\$181,008
IT Security Services Branch						
Information Technology Manager II	0.6	1.0	1.0	11,056-13,439	136,543	143,368
Information Technology Specialist III	-	1.0	1.0	9,230-12,369	110,760	116,304
Information Technology Manager I	0.6	1.0	1.0	9,114-12,213	132,687	139,320
Information Technology Specialist II	1.9	3.0	3.0	8,374-11,220	335,616	345,672

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Information Technology Supervisor II	0.3	-	-	8,256-11,063	-	-
Information Technology Specialist I	3.7	4.0	4.0	6,323-10,230	388,981	408,438
Totals, IT Security Services Branch	7.1	10.0	10.0	\$814,462	\$1,104,587	\$1,153,102
IT Enterprise Services Branch						
Information Technology Manager II	1.0	2.0	2.0	11,056-13,439	272,560	286,185
Information Technology Specialist III	-	1.0	1.0	9,230-12,369	110,760	116,304
Information Technology Manager I	2.3	3.0	3.0	9,114-12,213	398,912	408,143
Information Technology Specialist II	3.7	4.0	4.0	8,374-11,220	509,564	521,457
Information Technology Supervisor II	1.7	2.0	2.0	8,256-11,063	258,272	263,604
Information Technology Specialist I	8.5	11.0	11.0	6,323-10,230	1,090,910	1,133,590
Information Technology Associate	4.5	5.0	5.0	4,791-8,485	381,232	400,281
Temporary Help	-	-	-	(3,183)	719	719
Overtime	-	-	-	(153)	2,729	2,729
Totals, IT Enterprise Services Branch	21.7	28.0	28.0	\$2,365,212	\$3,025,658	\$3,133,012
IT Solution Delivery Branch						
Information Technology Manager II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Information Technology Specialist III	0.6	1.0	1.0	9,230-12,369	145,488	148,428
Information Technology Manager I	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Information Technology Specialist II	5.3	8.0	8.0	8,374-11,220	928,273	957,014
Information Technology Supervisor II	1.0	2.0	2.0	8,256-11,063	230,223	236,784
Information Technology Specialist I	8.0	9.0	9.0	6,323-10,230	900,169	939,044
Information Technology Associate	2.7	4.0	4.0	4,791-8,485	289,420	303,891
Temporary Help	0.3	0.1	0.1	(20,061)	7,142	7,142
Totals, IT Solution Delivery Branch	20.9	27.1	27.1	\$2,320,127	\$2,955,095	\$3,046,683
Data Management and Visualization Branch						
Staff Services Manager III	0.7	-	-	9,293-10,550	-	-
Information Technology Specialist III	-	2.0	2.0	9,230-12,369	221,520	232,608
Staff Services Manager II-Managerial	0.1	-	-	8,461-9,611	-	-
Information Technology Specialist II	-	1.0	1.0	8,374-11,220	100,488	105,516
Staff Services Manager I	0.8	-	-	6,963-8,650	-	-
Associate Governmental Program Analyst	0.8	-	-	5,855-7,327	-	-
Graphic Designer II	3.1	-	-	5,176-6,480	-	-
Temporary Help	0.1	-	-	(10,361)	2,668	2,668
Totals, Data Management and Visualization Branch	5.6	3.0	3.0	\$484,685	\$324,676	\$340,792
Totals, Information Technology Office	56.3	69.1	69.1	\$6,168,904	\$7,591,024	\$7,854,597
Program Delivery Office						
Chief Operating Officer	0.4	-	-	13,717-14,563	-	-
Temporary Help	0.8	0.1	0.1	(265,148)	-	-
Totals, Program Delivery Branch	1.2	0.1	0.1	\$123,206	-	-
Infrastructure Maintenance Office						
Chief of Infrastructure Maintenance (Exempt)	-	1.0	1.0	16,106-19,532	193,272	193,272
Career Executive Assignment A	0.6	-	-	10,048-12,161	-	-
Staff Services Manager II-Supervisory	0.7	-	-	7,643-9,496	-	-
Associate Governmental Program Analyst	0.7	-	-	5,855-7,327	-	-
Totals, Infrastructure Maintenance Office	2.0	1.0	1.0	\$211,028	\$193,272	\$193,272

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Program Safety and Security Office						
Senior Transportation Engineer	-	1.0	1.0	11,104-13,898	133,248	139,908
Career Executive Assignment A	-	1.0	1.0	10,048-12,161	120,576	120,576
Staff Services Manager III	0.7	1.0	1.0	9,293-10,550	114,915	114,915
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	97,538	101,940
Totals, Program Safety and Security Office	1.7	4.0	4.0	\$183,612	\$466,277	\$477,339
Contracting Office						
Chief of Contracting (Exempt)	0.3	1.0	1.0	16,106-19,532	210,000	210,000
Principal Transportation Engineer	1.0	1.0	1.0	14,818-16,831	194,439	194,439
Supervising Transportation Engineer	4.8	7.0	7.0	13,487-15,322	1,321,455	1,332,795
Senior Transportation Engineer	4.0	7.0	7.0	11,104-13,898	1,049,942	1,078,889
Staff Services Manager III	0.1	1.0	1.0	9,293-10,550	111,981	117,584
Staff Services Manager II-Supervisory	0.8	1.0	1.0	7,643-9,496	101,165	106,221
Staff Services Manager I	5.3	6.0	6.0	6,963-8,650	583,586	598,731
Associate Governmental Program Analyst	16.5	22.0	22.0	5,855-7,327	1,823,329	1,857,251
Staff Services Analyst-General	0.1	-	-	3,749-6,093	-	-
Jr. Staff Services Analyst	-	2.0	2.0	3,749-5,081	89,976	94,464
Temporary Help	0.6	0.1	0.1	(58,158)	13,167	13,167
Totals, Contracting Office	33.5	48.1	48.1	\$3,826,492	\$5,499,040	\$5,603,541
Planning and Engineering Office						
Engineering Services Branch						
Chief of Planning and Engineering (Exempt)	0.6	1.0	1.0	16,106-23,334	193,272	193,272
Principal Transportation Engineer	4.5	5.0	5.0	14,818-16,831	1,005,174	1,016,814
Supervising Transportation Engineer	9.2	9.0	9.0	13,487-15,322	1,676,919	1,690,567
Senior Transportation Engineer	8.2	15.0	15.0	11,104-13,898	2,231,240	2,303,976
Senior Bridge Engineer	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Services Analyst-General	0.5	-	-	3,749-6,093	-	-
Temporary Help	1.2	0.2	0.2	(249,821)	23,986	23,986
Totals, Engineering Services Branch	26.2	32.2	32.2	\$4,368,566	\$5,410,340	\$5,508,364
Environmental Services Branch						
Director of Environmental Services (Exempt)	1.0	1.0	1.0	14,626-16,297	189,864	189,864
Environmental Program Manager I-Managerial	1.1	4.0	4.0	13,474-15,301	668,563	698,944
Sr. Environmental Scientist-Supervisory	1.0	6.0	6.0	10,538-13,100	778,087	816,998
Supervising Environmental Planner	2.9	3.0	3.0	10,244-11,632	385,440	397,728
Senior Environmental Planner	2.3	3.0	3.0	8,425-10,469	346,552	351,604
Senior Environment Scientist-Specialist	-	2.0	2.0	7,556-10,221	181,344	190,416
Staff Services Manager I	-	1.0	1.0	6,963-8,650	83,556	87,732
Engineering Geologist	-	2.0	2.0	6,299-11,859	151,176	158,736
Associate Governmental Program Analyst	0.9	2.0	2.0	5,855-7,327	143,743	150,929
Environmental Scientist	-	5.0	5.0	4,269-8,877	256,140	268,920
Office Technician-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Totals, Environmental Services Branch	9.2	30.0	30.0	\$1,285,980	\$3,229,069	\$3,358,707
Planning and Sustainability Branch						
Director of Planning and Sustainability (Exempt)	1.0	1.0	1.0	14,626-16,297	187,584	187,584

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Principal Transportation Planner	1.0	1.0	1.0	11,262-12,787	153,444	153,444
Supervising Transportation Planner	2.0	3.0	3.0	10,244-11,632	401,826	408,240
Career Executive Assignment A	-	1.0	1.0	10,048-12,161	120,576	120,576
Senior Transportation Planner	1.0	1.0	1.0	8,425-10,469	125,474	125,628
Totals, Planning and Sustainability Branch	5.0	7.0	7.0	\$757,305	\$988,904	\$995,472
Totals, Planning and Engineering Office	40.4	69.2	69.2	\$6,411,851	\$9,628,313	\$9,862,543
Construction Office						
Chief of Construction (Exempt)	-	1.0	1.0	27,646-31,471	375,000	375,000
Principal Transportation Engineer	2.7	5.0	5.0	14,818-16,831	959,610	986,286
Supervising Transportation Engineer	2.5	8.0	8.0	13,487-15,322	1,425,072	1,466,400
Career Executive Assignment B	1.0	1.0	1.0	11,778-14,032	214,164	214,164
Senior Transportation Planner	4.9	18.0	18.0	8,425-10,469	2,543,756	2,642,636
Staff Services Manager II-Supervisory	0.2	-	-	7,643-9,496	-	-
Staff Services Manager I	0.2	-	-	6,963-8,650	-	-
Transportation Engineer-Civil	2.0	5.0	5.0	6,299-11,798	514,620	527,385
Associate Governmental Program Analyst	1.3	-	-	5,855-7,327	-	-
Temporary Help	0.8	0.1	0.1	(87,116)	15,997	15,997
Totals, Construction Office	15.6	38.1	38.1	\$2,506,727	\$6,048,219	\$6,227,868
Rail Operations Office						
Chief Program Manager (Exempt)	0.6	1.0	1.0	23,826-27,009	285,912	285,912
Deputy Chief (Exempt)	0.8	1.0	1.0	21,218-24,401	254,616	254,616
Supervising Transportation Engineer	3.5	2.0	2.0	13,487-15,322	358,112	358,112
Senior Transportation Engineer	-	1.0	1.0	11,104-13,898	133,248	139,908
Senior Transportation Planner	1.0	1.0	1.0	8,425-10,469	119,824	119,824
Temporary Help	0.9	0.1	0.1	(95,696)	17,799	17,799
Totals, Rails Operations Office	6.8	6.1	6.1	\$1,137,090	\$1,169,511	\$1,176,171
Statewide Regional Office						
Statewide Regional Branch						
Statewide Regional Director (Exempt)	1.0	1.0	1.0	27,009-29,584	355,008	355,008
Principal Transportation Engineer	-	1.0	1.0	14,818-16,831	177,816	186,708
Supervising Transportation Engineer	2.0	5.0	5.0	13,487-15,322	863,373	887,637
Supervising Land Surveyor	2.0	2.0	2.0	13,487-15,322	367,622	369,346
Principal Right of Way Agent	0.3	1.0	1.0	11,262-12,787	148,287	153,444
Senior Land Surveyor	2.0	2.0	2.0	11,104-13,898	351,898	351,898
Senior Transportation Engineer	-	6.0	6.0	11,104-13,898	799,488	839,448
Supervising Right Of Way Agent	5.3	7.0	7.0	10,244-11,632	936,646	955,074
Career Executive Assignment A	0.3	2.0	2.0	10,048-12,161	344,316	344,316
Senior Right Of Way Agent	9.5	12.0	12.0	8,425-10,469	1,385,071	1,419,396
Staff Services Manager II-Supervisory	1.4	2.0	2.0	7,643-9,496	224,600	227,904
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Right Of Way Agent	1.0	1.0	1.0	4,784-7,411	77,367	81,234
Temporary Help	1.2	0.2	0.2	(153,033)	25,212	25,212
Totals, Statewide Regional Branch	27.0	43.2	43.2	\$3,721,303	\$6,160,504	\$6,300,425
Northern California Region Branch						
Northern California Regional Director (Exempt)	0.8	1.0	1.0	18,058-19,895	216,696	216,696

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Career Executive Assignment A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Services Manager II-Supervisory	0.8	1.0	1.0	7,643-9,496	91,716	96,300
Information Officer II	1.0	1.0	1.0	7,280-9,046	95,166	99,921
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	94,158	98,748
Associate Governmental Program Analyst	2.0	2.0	2.0	5,855-7,327	163,542	167,322
Information Officer I Specialist	0.8	1.0	1.0	5,855-7,327	74,298	78,009
Temporary Help	0.4	0.1	0.1	(77,653)	8,619	8,619
Overtime	-	-	-	(696)	9,892	9,892
Totals, Northern California Region Branch	7.8	8.1	8.1	\$825,400	\$900,019	\$921,439
Central Valley Region Branch						
Regional Director (Exempt)	1.0	1.0	1.0	18,058-19,895	238,740	238,740
Career Executive Assignment A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Services Manager II-Managerial	1.0	1.0	1.0	8,461-9,611	115,332	115,332
Information Officer II	1.0	1.0	1.0	7,280-9,046	105,334	108,156
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	97,756	102,130
Associate Governmental Program Analyst	0.7	1.0	1.0	5,855-7,327	72,604	76,232
Information Officer I Specialist	0.8	1.0	1.0	5,855-7,327	82,109	86,097
Staff Services Analyst-General	1.0	1.0	1.0	3,749-6,093	64,485	67,712
Temporary Help	0.4	0.1	0.1	(15,036)	7,506	7,506
Totals, Central Valley Region Branch	7.9	8.1	8.1	\$876,115	\$929,798	\$947,837
Southern California Region Branch						
Southern California Regional Director (Exempt)	1.0	1.0	1.0	18,058-19,895	238,740	238,740
Career Executive Assignment A	1.0	1.0	1.0	10,048-12,161	145,932	145,932
Staff Services Manager II-Supervisory	0.8	1.0	1.0	7,643-9,496	91,716	96,300
Associate Governmental Program Analyst	1.5	2.0	2.0	5,855-7,327	153,453	161,125
Information Officer I Specialist	2.7	3.0	3.0	5,855-7,327	248,509	254,977
Jr. Staff Services Analyst	-	1.0	1.0	3,749-5,081	44,988	47,232
Temporary Help	0.6	0.1	0.1	(42,947)	11,831	11,831
Overtime	-	-	-	(3,086)	48,436	48,436
Totals, Southern California Region Branch	7.6	9.1	9.1	\$797,742	\$983,605	\$1,004,573
Totals, Statewide Regional Office	50.3	68.5	68.5	\$6,220,560	\$8,973,926	\$9,174,274
TOTALS, AUTHORIZED POSITIONS	384.1	517.0	517.0	\$46,963,283	\$62,507,926	\$63,962,175
<i>Regular/Ongoing Positions</i>	365.6	514.0	514.0	44,325,343	61,795,926	63,250,175
<i>Temporary Help</i>	18.5	3.0	3.0	2,610,895	368,000	368,000
<i>Overtime</i>	-	-	-	27,045	344,000	344,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
High-Speed Rail Authority Office of the Inspector General						
Inspector General (Exempt)	1.0	1.0	1.0	\$15,172-16,926	\$198,156	\$198,156
Chief Deputy Inspector General (Exempt)	1.0	1.0	1.0	13,641-15,194	177,168	177,168
Attorney IV	-	1.0	1.0	11,644-15,627	139,728	146,712
C.E.A. B	2.0	2.0	2.0	10,044-20,748	328,279	328,279
Supervising Management Auditor	2.0	2.0	2.0	9,756-11,630	249,952	262,448
Staff Management Auditor	-	2.0	2.0	7,311-9,537	175,464	184,248
Staff Services Manager I	0.3	1.0	1.0	6,963-8,650	84,600	88,830
Associate Management Auditor	2.2	6.0	6.0	6,452-8,485	444,844	467,097
Temporary Help	0.1	-	-	(7,370)	-	-
TOTALS, AUTHORIZED POSITIONS	8.6	16.0	16.0	\$1,160,354	\$1,798,191	\$1,852,938
<i>Regular/Ongoing Positions</i>	8.5	16.0	16.0	1,152,984	1,798,191	1,852,938
<i>Temporary Help</i>	0.1	-	-	7,370	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Administration						
Board Members (3)	-	-	-	\$600/mo	\$21,600	\$21,600
Executive Director	1.0	1.0	1.0	16,182-16,182	194,184	194,184
Assistant Executive Director (CEA - B)	1.0	1.0	1.0	10,349-21,370	155,967	155,967
Staff Services Manager I	1.0	1.0	1.0	7,172-8,910	99,268	103,800
Assoc Govtl Prgm Analyst	2.0	2.0	2.0	6,031-7,547	162,621	166,353
Temporary Help	-	-	-	(29,328)	-	-
TOTALS, AUTHORIZED POSITIONS	5.0	5.0	5.0	\$634,103	\$633,640	\$641,904
<i>Regular/Ongoing Positions</i>	<i>5.0</i>	<i>5.0</i>	<i>5.0</i>	<i>604,775</i>	<i>612,040</i>	<i>620,304</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,328</i>	<i>21,600</i>	<i>21,600</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Commissioner / Deputy Commissioner						
Commissioner - 001						
Commissioner	1.0	1.0	1.0	\$26,378-29,491	\$353,897	\$353,897
Asst Commissioner	1.0	1.0	1.0	24,975-28,088	339,816	339,816
Chief	0.3	-	-	24,471-28,298	-	-
Captain	0.5	1.0	1.0	19,541-22,642	258,828	261,264
Lieutenant	0.5	1.0	1.0	17,065-20,153	195,732	205,524
Deputy Commissioner for Communications	1.0	1.0	1.0	9,598-10,692	153,816	153,816
Info Officer II	1.0	1.0	1.0	7,498-9,317	108,552	108,552
Assoc Govtl Program Analyst	0.3	-	-	6,031-7,547	-	-
Info Officer I-Spec	0.3	1.0	1.0	6,031-7,547	71,432	75,004
Executive Secretary II	-	1.0	1.0	4,733-5923	55,140	57,900
Staff Services Analyst-Gen	0.3	-	-	3,861-4,839	-	-
Totals	6.2	8.0	8.0	\$1,327,898	\$1,537,213	\$1,555,773
<i>Uniformed</i>	<i>3.3</i>	<i>4.0</i>	<i>4.0</i>	<i>1,003,733</i>	<i>1,148,273</i>	<i>1,160,501</i>
<i>Nonuniformed</i>	<i>2.9</i>	<i>4.0</i>	<i>4.0</i>	<i>324,165</i>	<i>388,940</i>	<i>395,272</i>
Office of Employee Relations - 007						
Asst Chief	0.8	1.0	1.0	22,452-25,761	257,532	270,408
Lieutenant	1.0	1.0	1.0	17,065-20,153	228,796	232,716
Sergeant	1.0	1.0	1.0	11,778-14,606	205,826	207,206
Labor Relations Spec	2.9	3.0	3.0	7,172-8,910	293,868	299,358
Assoc Govtl Program Analyst	1.0	1.0	1.0	6,031-7,547	90,588	90,588
Labor Relations Analyst	0.1	-	-	5,188-6,495	-	-
Office Techn-Typing	0.4	1.0	1.0	3,829-4,794	48,328	50,743
Totals	7.2	8.0	8.0	\$1,037,043	\$1,124,938	\$1,151,019
<i>Uniformed</i>	<i>2.8</i>	<i>3.0</i>	<i>3.0</i>	<i>631,402</i>	<i>692,154</i>	<i>710,330</i>
<i>Nonuniformed</i>	<i>4.4</i>	<i>5.0</i>	<i>5.0</i>	<i>405,641</i>	<i>432,784</i>	<i>440,689</i>
Assistant Commissioner - 008						
Captain	0.3	1.0	1.0	18,678-21,642	258,404	262,464
Lieutenant	0.3	1.0	1.0	16,311-19,263	211,822	222,334
Sergeant	1.7	6.0	6.0	11,258-16,377	1,112,862	1,136,329
Officer	8.0	34.0	34.0	9,243-13,405	4,956,183	5,020,196
Assoc Govtl Program Analyst	0.3	1.0	1.0	5,855-7,327	\$79,063	\$83,019
Office Techn-Typing	0.3	1.0	1.0	3,717-4,654	55,848	55,848
Totals	10.9	44.0	44.0	\$1,812,636	\$6,674,182	\$6,780,190
<i>Uniformed</i>	<i>10.3</i>	<i>42.0</i>	<i>42.0</i>	<i>1,768,231</i>	<i>6,539,271</i>	<i>6,641,323</i>
<i>Nonuniformed</i>	<i>0.6</i>	<i>2.0</i>	<i>2.0</i>	<i>44,405</i>	<i>134,911</i>	<i>138,867</i>
Office of Inspector General - 010						
Captain	0.2	-	-	19,541-22,642	-	-
Lieutenant	0.3	-	-	17,065-20,153	-	-
Sergeant	0.9	-	-	11,778-14,606	-	-
C.E.A. B	0.3	-	-	10,349-21,370	-	-
Sr Mgt Auditor	0.1	-	-	8,265-10,785	-	-
Staff Mgt Auditor	0.3	-	-	7,530-9,823	-	-
Staff Services Management Auditor	-	-	-	7,530-9,823	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Mgt Auditor	1.2	-	-	6,646-8,740	-	-
Assoc Govtl Program Analyst	0.6	-	-	6,031-7,547	-	-
Office Techn-Typing	0.3	-	-	3,829-4,794	-	-
Totals	4.2	-	-	\$511,492	-	-
<i>Uniformed</i>	1.4	-	-	272,503	-	-
<i>Nonuniformed</i>	2.8	-	-	238,989	-	-
Office of Special Representative - 012						
Asst Chief	0.1	1.0	1.0	22,452-25,761	257,532	270,408
Lieutenant	0.9	1.0	1.0	17,065-20,153	225,617	234,398
Sergeant	1.0	1.0	1.0	11,778-14,606	182,865	191,935
Officer	1.8	3.0	3.0	9,670-11,995	426,343	431,887
Assoc Govtl Program Analyst	0.3	1.0	1.0	6,031-7,547	75,925	79,721
Staff Services Analyst-Gen	1.9	2.0	2.0	3,861-4,839	125,543	131,820
Office Techn-Typing	1.0	1.0	1.0	3,829-4,794	55,848	55,848
Totals	7.0	10.0	10.0	\$876,121	\$1,349,673	\$1,396,017
<i>Uniformed</i>	3.8	6.0	6.0	686,872	1,092,357	1,128,628
<i>Nonuniformed</i>	3.2	4.0	4.0	189,249	257,316	267,389
Office of Community Outreach & Media Relations - 013						
Captain	0.3	-	-	19,541-22,642	-	-
Lieutenant	0.3	-	-	17,065-20,153	-	-
Sergeant	0.5	-	-	11,778-14,606	-	-
Officer	0.6	-	-	9,670-11,995	-	-
Staff Services Manager I	0.3	-	-	7,172-8,910	-	-
Graphic Services Supvr	0.3	-	-	6,827-8,483	-	-
Director, Television Communications-Spec	0.3	-	-	6,623-8,290	-	-
Graphic Designer III	1.0	-	-	6,285-7,869	-	-
Assoc Govtl Program Analyst	0.7	-	-	6,031-7,547	-	-
Television Spec	0.5	-	-	6,031-7,547	-	-
Audio-Visual Spec-Tech	0.5	-	-	6,031-7,547	-	-
Office Techn-Typing	0.1	-	-	3,829-4,794	-	-
Totals	5.4	-	-	\$603,713	-	-
<i>Uniformed</i>	1.7	-	-	304,941	-	-
<i>Nonuniformed</i>	3.7	-	-	298,772	-	-
Departmental Affairs Division - 030						
Chief	0.8	1.0	1.0	23,390-27,048	328,536	328,536
Lieutenant	0.8	1.0	1.0	16,311-19,263	227,568	232,716
CEA	0.8	1.0	1.0	10,048-14,851	168,384	168,384
Assoc Govtl Program Analyst	1.0	2.0	2.0	6,031-7,547	147,678	155,064
Staff Services Analyst-Gen	0.5	-	-	3,861-4,839	-	-
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	46,650	48,981
Totals	4.5	6.0	6.0	\$664,081	\$918,816	\$933,681
<i>Uniformed</i>	1.6	2.0	2.0	408,262	556,104	561,252
<i>Nonuniformed</i>	2.9	4.0	4.0	255,819	362,712	372,429
Office of Internal Affairs - 031						
Captain	0.8	1.0	1.0	19,541-22,642	224,136	235,344

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Lieutenant	3.7	4.0	4.0	17,065-20,153	875,432	912,258
Sergeant	22.0	24.0	24.0	11,778-14,606	4,213,414	4,363,776
Officer	5.2	6.0	6.0	9,670-11,995	875,386	886,474
Assoc Govtl Program Analyst	2.4	2.0	2.0	6,031-7,547	175,848	175,848
Staff Services Analyst-Gen	0.2	1.0	1.0	3,861-4,839	59,032	60,972
Office Techn-Typing	1.7	2.0	2.0	3,829-4,794	100,452	102,684
Totals	36.0	40.0	40.0	\$6,057,704	\$6,523,700	\$6,737,356
<i>Uniformed</i>	<i>31.7</i>	<i>35.0</i>	<i>35.0</i>	<i>5,747,143</i>	<i>6,188,368</i>	<i>6,397,852</i>
<i>Nonuniformed</i>	<i>4.3</i>	<i>5.0</i>	<i>5.0</i>	<i>310,561</i>	<i>335,332</i>	<i>339,504</i>
Office of Legal Affairs - 032						
Chief Counsel I	1.0	1.0	1.0	15,222-18,612	216,840	216,840
Assistant Chief Counsel	1.8	2.0	2.0	14,513-17,742	388,884	408,282
Attorney IV	3.6	4.0	4.0	11,993-16,096	665,154	679,656
Attorney III	2.9	3.0	3.0	10,852-15,325	421,426	442,502
Attorney	1.0	1.0	1.0	7,969-10,473	112,001	117,600
Staff Services Manager I	1.0	1.0	1.0	7,120-8,910	103,800	103,800
Sr Legal Analyst	2.8	4.0	4.0	6,146-7,698	343,814	351,911
Assoc Govtl Program Analyst	2.0	2.0	2.0	6,031-7,547	167,854	171,851
Legal Analyst	1.0	1.0	1.0	5,529-6,922	69,606	73,088
Staff Services Analyst-Gen	0.7	1.0	1.0	3,861-4,839	58,416	61,332
Office Techn-Typing	1.0	1.0	1.0	3,829-4,794	44,604	46,836
Totals	18.8	21.0	21.0	\$2,393,653	\$2,592,399	\$2,673,698
<i>Nonuniformed</i>	<i>18.8</i>	<i>21.0</i>	<i>21.0</i>	<i>2,393,653</i>	<i>2,592,399</i>	<i>2,673,698</i>
Office of Risk Management - 033						
Lieutenant	0.3	-	-	17,065-20,153	-	-
Sergeant	1.8	1.0	1.0	11,778-14,606	193,803	193,803
Officer	1.0	-	-	9,670-11,995	-	-
Staff Services Manager III	1.0	1.0	1.0	9,572-10,867	125,952	126,600
Staff Services Manager II-Suprvy	1.0	1.0	1.0	7,872-9,781	97,538	102,414
Staff Services Manager I	5.0	7.0	7.0	7,172-8,910	642,728	670,995
Assoc Govtl Program Analyst	18.0	19.0	19.0	6,031-7,547	1,478,523	1,541,581
Staff Services Analyst-Gen	3.1	7.0	7.0	3,861-4,839	345,731	362,884
Office Techn-Typing	1.0	1.0	1.0	3,829-4,795	55,848	55,848
Totals	32.2	37.0	37.0	\$2,851,501	\$2,940,123	\$3,054,125
<i>Uniformed</i>	<i>3.1</i>	<i>1.0</i>	<i>1.0</i>	<i>554,106</i>	<i>193,803</i>	<i>193,803</i>
<i>Nonuniformed</i>	<i>29.1</i>	<i>36.0</i>	<i>36.0</i>	<i>2,297,395</i>	<i>2,746,320</i>	<i>2,860,322</i>
Office of Equal Employment Opportunity - 034						
Lieutenant	1.0	1.0	1.0	17,065-20,153	232,716	232,716
Sergeant	4.3	5.0	5.0	11,778-14,606	840,517	882,234
Staff Services Manager III	1.0	1.0	1.0	9,572-10,867	126,600	126,600
Staff Services Manager II	1.0	1.0	1.0	7,872-9,781	104,640	109,792
Assoc Govtl Program Analyst	5.0	5.0	5.0	6,031-7,547	408,730	416,594
Support Services Assistant	0.1	1.0	1.0	4,063-5,087	47,340	49,704
Office Techn-Typing	1.0	1.0	1.0	3,829-4,794	46,836	49,176
Totals	13.4	15.0	15.0	\$1,639,484	\$1,807,379	\$1,866,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
<i>Uniformed</i>	5.3	6.0	6.0	957,796	1,073,233	1,114,950
<i>Nonuniformed</i>	8.1	9.0	9.0	681,688	734,146	751,866
Community Outreach & Marketing Section - 035						
Captain	0.6	1.0	1.0	17,065-20,153	251,538	260,034
Lieutenant	0.8	1.0	1.0	16,311-19,263	220,248	231,120
Sergeant	1.2	2.0	2.0	11,778-14,606	355,925	372,030
Officer	1.8	3.0	3.0	9,243-13,405	431,282	436,826
Staff Services Manager I	0.8	1.0	1.0	6,963-8,6650	96,872	101,716
Graphic Services Supvr	0.8	1.0	1.0	6,628-8,236	98,832	98,832
Director, Television Communications-Spec	0.8	1.0	1.0	6,430-8049	96,588	96,588
Graphic Designer III	3.0	4.0	4.0	6,102-7,640	342,585	354,246
Assoc Govtl Program Analyst	2.2	3.0	3.0	6,031-7,547	262,110	262,110
TV Spec	1.5	2.0	2.0	5,855-7,327	171,786	171,786
Audio-Visual Spec-Tech	1.5	2.0	2.0	4,063-5,087	156,706	164,426
Staff Services Analyst-Gen	-	1.0	1.0	3,861-6,276	46,332	48,649
Office Techn-Typing	0.7	1.0	1.0	3,829-4,794	44,604	46,836
Totals	15.7	23.0	23.0	\$1,730,524	\$2,575,408	\$2,645,199
<i>Uniformed</i>	4.4	7.0	7.0	796,943	1,258,993	1,300,010
<i>Nonuniformed</i>	11.3	16.0	16.0	933,581	1,316,415	1,345,189
Audits and Inspection Section - 036						
Captain	0.6	1.0	1.0	18,678-21,642	260,034	262,464
Lieutenant	0.8	1.0	1.0	16,311-19,263	219,288	229,026
Sergeant	2.4	4.0	4.0	11,778-16,377	698,060	732,659
Sr Mgt Auditor	0.5	1.0	1.0	8,024-10,471	120,822	124,710
Staff Mgt Auditor	0.4	3.0	3.0	7,311-9,537	280,353	294,378
Assoc Govtl Program Analyst	1.2	1.0	1.0	6,031-7,547	75,311	79,075
Staff Services Mgmt Auditor	0.4	9.0	9.0	4,340-7,7057	470,022	493,524
Assoc Mgt Auditor	3.6	6.0	6.0	4,063-5,087	514,771	535,422
Office Techn-Typing	0.5	1.0	1.0	3,829-4,794	44,790	47,031
Totals	10.4	27.0	27.0	\$1,300,982	\$2,683,451	\$2,798,289
<i>Uniformed</i>	3.8	6.0	6.0	757,772	1,177,382	1,224,149
<i>Nonuniformed</i>	6.6	21.0	21.0	543,210	1,506,069	1,574,140
Employee Health and Wellness Section - 037						
Captain	0.7	1.0	1.0	18,678-21,642	260,844	262,464
Lieutenant	1.3	2.0	2.0	16,311-19,263	436,306	449,186
Sergeant	1.8	3.0	3.0	11,778-16,377	492,702	512,553
Officer	4.2	7.0	7.0	9,243-13,405	930,218	952,394
Assoc Govtl Program Analyst	3.6	6.0	6.0	6,031-7,547	465,148	479,612
Staff Services Analyst-Gen	0.8	1.0	1.0	3,479-6,093	62,338	65,451
Totals	12.4	20.0	20.0	\$1,809,900	\$2,647,556	\$2,721,660
<i>Uniformed</i>	8.0	13.0	13.0	1,482,774	2,120,070	2,176,597
<i>Nonuniformed</i>	4.4	7.0	7.0	327,126	527,486	545,063
Totals, Commissioner / Deputy Commissioner	184.3	259.0	259.0	\$24,616,732	\$33,374,838	\$34,313,823
<i>Uniformed</i>	81.2	125.0	125.0	15,372,478	22,040,008	22,609,395
<i>Nonuniformed</i>	103.1	134.0	134.0	9,244,254	11,334,830	11,704,428

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assistant Commissioner, Staff						
Assistant Commissioner, Staff Services - 003						
Asst Commissioner	1.0	1.0	1.0	26,129-29,386	319,272	334,737
Chief	0.9	1.0	1.0	24,571-28,298	327,336	327,336
Assistant Chief	0.7	1.0	1.0	22,452-25,761	297,036	297,036
Lieutenant	0.8	1.0	1.0	17,065-20,153	229,564	232,716
Officer	1.3	2.0	2.0	9,670-11,995	270,349	275,893
Staff Services Manager I	1.0	1.0	1.0	7,172-8,910	102,798	103,800
Assoc Govtl Program Analyst	3.6	5.0	5.0	6,031-7,547	376,540	394,957
Executive Secretary I	0.5	-	-	4,345-5,441	-	-
Staff Service Analyst-GEN	-	1.0	1.0	3,861-4,839	46,332	48,649
Totals	9.8	13.0	13.0	\$1,605,897	\$1,969,227	\$2,015,124
<i>Uniformed</i>	<i>4.7</i>	<i>6.0</i>	<i>6.0</i>	<i>1,210,600</i>	<i>1,443,557</i>	<i>1,467,718</i>
<i>Nonuniformed</i>	<i>5.1</i>	<i>7.0</i>	<i>7.0</i>	<i>395,297</i>	<i>525,670</i>	<i>547,406</i>
Office of Employee Safety & Assistance - 016						
Captain	0.1	-	-	19,541-22,642	-	-
Lieutenant	0.3	-	-	17,065-20,153	-	-
Officer	1.1	-	-	9,670-11,995	-	-
Assoc Govtl Program Analyst	0.3	-	-	6,031-7,547	-	-
Staff Services Analyst-Gen	0.3	-	-	3,861-4,839	-	-
Totals	2.1	-	-	\$281,253	-	-
<i>Uniformed</i>	<i>1.5</i>	<i>-</i>	<i>-</i>	<i>249,147</i>	<i>-</i>	<i>-</i>
<i>Nonuniformed</i>	<i>0.6</i>	<i>-</i>	<i>-</i>	<i>32,106</i>	<i>-</i>	<i>-</i>
Information Management Division - 040						
Chief	1.0	1.0	1.0	24,471-28,298	321,372	328,536
Asst Chief	2.0	2.0	2.0	22,452-25,761	581,357	595,820
Lieutenant	2.0	2.0	2.0	17,065-20,153	448,620	459,216
Sergeant	1.0	2.0	2.0	11,778-14,606	334,864	342,206
Officer	10.8	20.0	20.0	9,670-11,995	2,823,557	2,875,775
Info Tech Spec III	0.9	1.0	1.0	9,507-12,740	115,842	121,639
Info Tech Spec II	3.4	6.0	6.0	8,625-11,557	639,891	671,886
Info Tech Spec I	0.9	2.0	2.0	6,513-8,729	200,916	204,824
Assoc Govtl Program Analyst	1.6	2.0	2.0	6,031-7,547	139,884	146,878
Executive Secretary I	0.5	1.0	1.0	4,345-5,441	51,671	54,253
Staff Services Analyst-Gen	1.0	1.0	1.0	3,861-4,839	73,116	73,116
Office Techn-Typing	1.0	1.0	1.0	3,829-4,794	55,848	55,848
Totals	26.1	41.0	41.0	\$4,092,291	\$5,786,938	\$5,929,997
<i>Uniformed</i>	<i>16.8</i>	<i>27.0</i>	<i>27.0</i>	<i>3,229,481</i>	<i>4,509,770</i>	<i>4,601,553</i>
<i>Nonuniformed</i>	<i>9.3</i>	<i>14.0</i>	<i>14.0</i>	<i>862,810</i>	<i>1,277,168</i>	<i>1,328,444</i>
Information Technology Section - 041						
Info Tech Manager II	1.0	1.0	1.0	11,056-13,439	161,268	161,268
Info Tech Manager I	2.9	3.0	3.0	9,114-12,213	355,654	373,442
Info Tech Spec II	9.0	9.0	9.0	8,374-11,220	1,136,205	1,159,449
Info Tech Supvr II	5.3	6.0	6.0	8,256-11,063	708,786	732,513
Info Tech Supvr I	1.3	2.0	2.0	7,511-10,064	213,028	223,674

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Spec I	39.3	43.0	43.0	6,323-10,230	4,350,774	4,475,418
Assoc Govtl Program Analyst	0.3	-	-	5,855-7,327	-	-
Info Tech Assoc	8.9	10.0	10.0	4,791-8,485	766,009	794,939
Staff Services Analyst-Gen	-	1.0	1.0	3,861-6,276	46,332	48,649
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	46,278	48,591
Totals	68.7	76.0	76.0	\$7,205,637	\$7,784,334	\$8,017,943
<i>Nonuniformed</i>	<i>68.7</i>	<i>76.0</i>	<i>76.0</i>	<i>7,205,637</i>	<i>7,784,334</i>	<i>8,017,943</i>
Support Services Section - 042						
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Info Tech Supvr I	1.0	1.0	1.0	7,511-10,064	120,768	120,768
Staff Services Manager I	2.6	3.0	3.0	6,963-8,650	291,156	295,332
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	122,760	122,760
Assoc Govtl Program Analyst	2.6	3.0	3.0	5,855-7,327	247,556	255,540
Supervising Program Techn III	2.0	2.0	2.0	4,832-6,055	144,053	145,320
Info Tech Assoc	3.1	4.0	4.0	4,791-8,485	314,256	324,876
Supervising Program Techn II	3.1	4.0	4.0	4,248-5,322	242,568	245,112
Program Techn III	6.0	6.0	6.0	4,203-5,267	374,448	376,304
Supervising Program Techn I	2.0	2.0	2.0	3,951-4,943	106,747	112,080
Staff Services Analyst-Gen	8.1	9.0	9.0	3,861-6,276	604,804	614,182
Program Techn II	21.7	25.0	25.0	3,721-4,664	1,310,762	1,331,887
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	51,226	53,786
Office Services Supvr I-Typing	1.0	1.0	1.0	3,649-4,574	52,069	54,671
Program Techn	11.1	15.0	15.0	3,219-4,326	659,057	681,608
Office Asst-Typing	0.7	1.0	1.0	3,178-4,316	43,597	45,778
Office Asst-Gen	3.6	5.0	5.0	3,075-4,230	218,281	226,338
Asst Clerk	0.5	0.5	0.5	3,075-3,851	22,250	22,993
Totals	72.1	84.5	84.5	\$4,441,626	\$5,059,114	\$5,162,091
<i>Nonuniformed</i>	<i>72.1</i>	<i>84.5</i>	<i>84.5</i>	<i>4,441,626</i>	<i>5,059,114</i>	<i>5,162,091</i>
Technology Infrastructure Section - 043						
Info Tech Manager I	2.0	2.0	2.0	9,114-12,213	293,112	293,112
Info Tech Spec II	6.0	6.0	6.0	8,374-11,220	737,672	758,868
Info Tech Supvr II	3.0	3.0	3.0	8,256-11,063	369,973	375,191
Info Tech Supvr I	1.3	4.0	4.0	7,511-10,064	366,544	384,880
Info Tech Spec I	23.6	26.0	26.0	6,323-10,230	2,763,159	2,827,308
Info Tech Assoc	18.0	32.0	32.0	4,791-8,485	2,371,059	2,445,125
Property Insp-Spec	2.0	2.0	2.0	4,596-5,750	138,000	138,000
Info Tech Techn	0.6	1.0	1.0	4,013-6,420	48,156	50,568
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	43,752	45,940
Totals	57.5	77.0	77.0	5,828,440	\$7,131,427	\$7,318,992
<i>Nonuniformed</i>	<i>57.5</i>	<i>77.0</i>	<i>77.0</i>	<i>5,828,440</i>	<i>7,131,427</i>	<i>7,318,992</i>
Telecommunications Section - 047						
Captain	1.0	1.0	1.0	18,678-21,642	258,792	263,664
Lieutenant	1.0	1.0	1.0	16,311-19,263	208,098	218,442
Sergeant	0.8	1.0	1.0	11,528-16,377	135,096	141,852
Info Tech Manager I	1.0	1.0	1.0	9,114-12,213	127,860	134,250

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Officer	2.5	5.0	5.0	9,243-13,405	689,374	703,561
Info Tech Supvr I	3.7	4.0	4.0	7,511-10,064	434,998	450,468
Staff Services Manager I	1.8	2.0	2.0	6,963-8,650	192,728	197,180
Supvr of Bldg Trades	2.0	2.0	2.0	6,843-8,914	194,391	194,832
Info Tech Spec I	3.0	3.0	3.0	6,323-10,230	340,572	345,598
Telecomm System Analyst II	1.0	1.0	1.0	5,855-7,698	92,376	92,376
Assoc Govtl Program Analyst	4.8	4.0	4.0	5,855-7,327	303,483	318,664
Telecomm Facilities Techn II	3.0	4.0	4.0	5,557-6,665	329,373	333,724
Telecomm Facilities Techn I	2.0	3.0	3.0	5,298-6,348	209,010	215,652
Warehouse Manager I	1.0	1.0	1.0	5,118-6,953	76,020	76,020
Info Tech Assoc	11.1	14.0	14.0	4,791-8,485	1,097,471	1,137,077
Property Insp-Spec	1.8	3.0	3.0	4,596-5,750	183,672	191,241
Property Controller II	1.3	2.0	2.0	4,387-5,489	118,512	121,140
Staff Services Analyst-Gen	-	1.0	1.0	3,861-6,276	46,332	48,649
Materials & Stores Spec	0.8	1.0	1.0	3,762-5,357	48,786	51,225
Service Asst-Warehouse & Stores	-	1.0	1.0	3,762-5,357	-	-
Warehouse Worker	1.2	1.0	1.0	3,762-4,885	49,182	51,639
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	47,031	49,381
Totals	45.5	57.0	57.0	\$4,440,267	\$5,183,157	\$5,336,635
<i>Uniformed</i>	5.3	8.0	8.0	993,373	1,291,360	1,327,519
<i>Nonuniformed</i>	40.2	49.0	49.0	3,446,894	3,891,797	4,009,116
Communication Center Support Section - 048						
Info Tech Manager I	1.0	1.0	1.0	9,114-12,213	146,556	146,556
Info Tech Supvr II	0.8	1.0	1.0	8,256-11,063	128,928	132,290
Info Tech Supvr I	0.6	2.0	2.0	7,511-10,064	198,820	208,764
Info Tech Spec I	3.0	5.0	5.0	6,323-10,230	514,360	521,944
Assoc Govtl Program Analyst	1.3	1.0	1.0	5,855-7,327	73,483	77,153
Public Safety Dispatch Supvr I	4.0	4.0	4.0	5,705-7,855	396,331	396,331
Public Safety Dispatcher	6.8	9.0	9.0	5,203-7,163	705,998	716,702
Info Tech Assoc	9.1	12.0	12.0	4,791-8,485	947,207	971,723
Parole Service Associate	1.0	1.0	1.0	4,768-7,696	94,380	94,380
Public Safety Operator	0.6	1.0	1.0	4,598-6,332	56,556	59,382
Info Tech Techn	3.2	4.0	4.0	4,013-6,420	292,050	298,194
Staff Services Analyst-Gen	-	1.0	1.0	3,861-6,276	46,332	48,649
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	55,026	55,848
Totals	32.3	43.0	43.0	\$2,981,170	\$3,656,027	\$3,727,916
<i>Nonuniformed</i>	32.3	43.0	43.0	2,981,170	3,656,027	3,727,916
Totals, Information Management Division	302.2	378.5	378.5	\$28,989,431	\$34,600,997	\$35,493,574
<i>Uniformed</i>	22.1	35.0	35.0	4,222,854	5,801,130	5,929,072
<i>Nonuniformed</i>	280.1	343.5	343.5	24,766,577	28,799,867	29,564,502
Personnel and Management Division - 050						
Chief	0.6	1.0	1.0	10,048-10,748	177,648	177,648
Assoc Govtl Program Analyst	0.4	1.0	1.0	5,855-7,327	67,852	71,246
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	49,586	52,066
Totals	1.6	3.0	3.0	\$156,186	\$295,086	\$300,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
<i>Nonuniformed</i>	1.6	3.0	3.0	156,186	295,086	300,960
Human Resources Section - 051						
Staff Services Manager III	0.6	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Manager II-Supvry	0.6	1.0	1.0	7,643-9,496	112,032	113,952
Staff Services Manager I	1.8	3.0	3.0	6,963-8,650	301,052	308,765
Pers Supvr II	1.8	3.0	3.0	6,082-7,615	274,140	274,140
Assoc Govtl Program Analyst	1.6	2.0	2.0	5,855-7,327	175,848	175,848
Associate Personnel Analyst	3.5	6.0	6.0	5,855-7,327	502,066	511,571
Pers Supvr I	4.2	9.0	9.0	5,529-6,921	713,333	720,684
Sr Pers Spec	2.7	5.0	5.0	5,498-6,890	413,400	413,400
Supvng Prog Tech II	-	1.0	1.0	4,248-5,322	50,976	53,520
Office Services Supvr II-Gen	0.6	1.0	1.0	4,248-5,322	63,864	63,864
Info Tech Techn	0.3	1.0	1.0	4,013-6,420	48,156	50,568
Pers Spec	16.3	37.5	37.5	3,913-6,299	2,238,895	2,329,000
Staff Services Analyst-Gen	0.6	2.0	2.0	3,861-6,276	119,103	121,765
Prog Techn II	-	1.0	1.0	3,721-4,664	44,652	46,884
Office Techn-Typing	2.0	3.5	3.5	3,717-4,654	168,861	176,039
Prog Techn	0.6	1.0	1.0	3,219-4,326	51,912	51,912
Office Asst Typing	0.4	1.0	1.0	3,178-4,316	39,090	41,046
Office Asst Gen	0.6	1.0	1.0	3,075-4,230	50,760	50,760
Totals	38.2	80.0	80.0	\$2,753,952	\$5,494,740	\$5,630,318
<i>Nonuniformed</i>	38.2	80.0	80.0	2,753,952	5,494,740	5,630,318
Selections Standards and Examinations Section - 052						
Staff Services Manager III	0.6	1.0	1.0	9,293-10,550	125,280	126,600
Staff Services Manager I	2.3	4.0	4.0	6,963-8,650	392,952	403,557
Assoc Govtl Program Analyst	0.9	2.0	2.0	5,855-7,327	147,971	155,371
Associate Personnel Analyst	3.3	7.0	7.0	5,855-7,327	536,994	555,051
Staff Services Analyst-Gen	4.9	8.0	8.0	3,861-6,276	484,079	503,884
Office Techn-Typing	1.1	2.0	2.0	3,717-4,654	95,484	100,264
Totals	13.1	24.0	24.0	\$977,852	\$1,782,760	\$1,844,727
<i>Nonuniformed</i>	13.1	24.0	24.0	977,852	1,782,760	1,844,727
Uniformed Hiring Section - 053						
Captain	0.5	1.0	1.0	18,678-21,642	251,538	260,034
Lieutenant	0.3	1.0	1.0	17,065-20,153	207,976	218,236
Sergeant	1.0	2.0	2.0	11,778-14,606	350,876	368,269
Officer	1.2	5.0	5.0	9,670-11,995	626,768	650,256
Staff Services Manager I	1.2	2.0	2.0	6,963-8,650	200,791	206,097
Assoc Govtl Program Analyst	3.7	8.0	8.0	6,031-7,547	627,051	649,620
Auto-Visual Spec-Tech	0.6	1.0	1.0	5,855-7,327	72,311	75,925
Assoc Personnel Analyst	0.6	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	1.0	1.0	1.0	3,861-4,839	52,424	55,044
Totals	10.1	22.0	22.0	\$1,087,162	\$2,477,659	\$2,571,405
<i>Uniformed</i>	3.0	9.0	9.0	530,627	1,437,158	1,496,795
<i>Nonuniformed</i>	7.1	13.0	13.0	556,535	1,040,501	1,074,610
Injury Case Management Section - 054						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Manager II-Supvry	0.6	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Manager I	1.6	3.0	3.0	6,963-8,650	291,156	295,332
Assoc Govtl Program Analyst	4.1	7.0	7.0	5,855-7,327	557,638	575,299
Staff Services Analyst-Gen	0.6	1.0	1.0	3,861-6,276	61,332	64,404
Office Techn-Typing	0.5	1.0	1.0	3,717-4,654	45,720	48,006
Totals	7.4	13.0	13.0	\$605,258	\$1,069,798	\$1,096,993
<i>Nonuniformed</i>	<i>7.4</i>	<i>13.0</i>	<i>13.0</i>	<i>605,258</i>	<i>1,069,798</i>	<i>1,096,993</i>
Totals, Personnel and Training Division	70.4	142.0	142.0	\$5,580,410	\$11,120,043	\$11,444,403
<i>Uniformed</i>	<i>3.0</i>	<i>9.0</i>	<i>9.0</i>	<i>530,627</i>	<i>1,437,158</i>	<i>1,496,795</i>
<i>Nonuniformed</i>	<i>67.4</i>	<i>133.0</i>	<i>133.0</i>	<i>5,049,783</i>	<i>9,682,885</i>	<i>9,947,608</i>
Enforcement and Planning Division - 060						
Chief	1.0	1.0	1.0	23,390-27,048	320,172	327,336
Asst Chief	2.0	2.0	2.0	21,461-24,623	580,500	591,894
Lieutenant	2.0	2.0	2.0	16,311-19,263	447,420	458,016
Sergeant	2.0	3.0	3.0	11,528-16,377	501,474	517,070
Officer	4.2	5.0	5.0	9,243-13,405	709,131	720,219
Assoc Govtl Program Analyst	3.5	5.0	5.0	5,855-7,327	398,630	405,775
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Services Analyst-Gen	2.5	2.0	2.0	3,861-6,276	117,964	121,765
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	48,786	51,226
Totals	19.2	22.0	22.0	\$2,947,427	\$3,187,473	\$3,256,697
<i>Uniformed</i>	<i>11.2</i>	<i>13.0</i>	<i>13.0</i>	<i>2,376,225</i>	<i>2,558,697</i>	<i>2,614,535</i>
<i>Nonuniformed</i>	<i>8.0</i>	<i>9.0</i>	<i>9.0</i>	<i>571,202</i>	<i>628,776</i>	<i>642,162</i>
Research and Planning Section - 061						
Captain	1.0	1.0	1.0	18,678-21,642	258,404	262,464
Sergeant	2.7	3.0	3.0	10,933-15,905	488,166	512,350
Officer	2.5	3.0	3.0	9,243-13,405	429,782	435,326
Staff Services Manager II-Mgrl	0.1	-	-	8,461-9,611	-	-
Staff Services Manager II-Supvry	0.9	1.0	1.0	7,643-9,496	106,448	111,767
Assoc Transp Planner	1.0	1.0	1.0	7,115-8,911	106,932	106,932
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Program Analyst	9.0	9.0	9.0	5,855-7,327	751,683	766,433
Staff Services Analyst-Gen	2.6	5.0	5.0	3,861-6,276	256,540	269,358
Office Techn-Typing	0.7	1.0	1.0	3,717-4,654	44,976	47,226
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	43,137	45,294
Totals	22.5	26.0	26.0	\$2,349,396	\$2,589,868	\$2,660,950
<i>Uniformed</i>	<i>6.2</i>	<i>7.0</i>	<i>7.0</i>	<i>1,105,215</i>	<i>1,176,352</i>	<i>1,210,140</i>
<i>Nonuniformed</i>	<i>16.3</i>	<i>19.0</i>	<i>19.0</i>	<i>1,244,181</i>	<i>1,413,516</i>	<i>1,450,810</i>
Commercial Vehicle Section - 062						
Captain	1.0	1.0	1.0	18,678-21,642	258,828	261,264
Lieutenant	1.8	2.0	2.0	15,841-18,707	439,004	459,196
Environmental Program Mgr I - Mgrl	1.0	1.0	1.0	12,185-15,148	156,088	163,896
Sergeant	2.6	4.0	4.0	10,933-15,905	671,813	695,319
Officer	5.9	9.0	9.0	9,243-13,405	1,188,873	1,216,593
Mgr of Motor Carrier Safety Program	1.0	1.0	1.0	8,472-10,293	127,221	127,221

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Motor Carrier Spec III	2.0	2.0	2.0	6,987-9,293	225,645	228,200
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	98,344	102,312
Motor Carrier Spec II	3.2	5.0	5.0	6,068-8,063	431,113	444,236
Assoc Govtl Program Analyst	7.4	8.0	8.0	5,855-7,327	637,939	656,511
Maintenance Mechanic	1.0	1.0	1.0	5,264-6,928	75,720	75,720
Staff Services Analyst-Gen	1.3	5.0	5.0	3,861-6,276	258,444	267,710
Office Techn-Typing	2.6	3.0	3.0	3,717-4,654	139,961	144,426
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	51,792	51,792
Totals	32.8	44.0	44.0	\$3,914,008	\$4,760,785	\$4,894,396
<i>Uniformed</i>	<i>11.3</i>	<i>16.0</i>	<i>16.0</i>	<i>2,101,523</i>	<i>2,558,518</i>	<i>2,632,372</i>
<i>Nonuniformed</i>	<i>21.5</i>	<i>28.0</i>	<i>28.0</i>	<i>1,812,485</i>	<i>2,202,267</i>	<i>2,262,024</i>
Special Projects Section - 063						
Lieutenant	0.8	1.0	1.0	16,311-19,263	206,776	217,036
Sergeant	1.0	1.0	1.0	11,528-16,377	203,855	203,855
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	116,076	121,878
Officer	2.0	3.0	3.0	9,243-13,405	438,037	443,581
Staff Services Mgr II-Supvry	-	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Manager I	3.0	3.0	3.0	6,963-8,650	302,824	310,463
Assoc Govtl Program Analyst	6.8	8.0	8.0	5,855-7,327	601,343	627,015
Staff Services Analyst-Gen	2.8	4.0	4.0	3,861-6,276	214,339	225,057
Office Techn-Typing	0.5	1.0	1.0	3,717-4,654	44,790	47,031
Totals	17.9	23.0	23.0	\$1,789,963	\$2,241,992	\$2,309,868
<i>Uniformed</i>	<i>3.8</i>	<i>5.0</i>	<i>5.0</i>	<i>703,192</i>	<i>848,668</i>	<i>864,472</i>
<i>Nonuniformed</i>	<i>14.1</i>	<i>18.0</i>	<i>18.0</i>	<i>1,086,771</i>	<i>1,393,324</i>	<i>1,445,396</i>
Field Support Section - 065						
Captain	1.0	1.0	1.0	18,678-21,642	261,264	261,264
Lieutenant	1.0	1.0	1.0	16,311-19,263	232,716	232,716
Sergeant	2.5	2.0	2.0	11,528-16,377	311,173	326,658
Officer	6.6	7.0	7.0	9,243-13,405	1,012,119	1,023,207
Assoc Govtl Program Analyst	3.0	3.0	3.0	5,855-7,327	253,978	260,690
Staff Services Analyst-Gen	2.0	4.0	4.0	3,861-6,276	215,266	223,477
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,421	49,791
Office Asst-Typing	0.9	1.0	1.0	3,178-4,316	45,407	47,678
Totals	18.0	20.0	20.0	\$2,442,707	\$2,379,344	\$2,425,481
<i>Uniformed</i>	<i>11.1</i>	<i>11.0</i>	<i>11.0</i>	<i>1,996,194</i>	<i>1,817,272</i>	<i>1,843,845</i>
<i>Nonuniformed</i>	<i>6.9</i>	<i>9.0</i>	<i>9.0</i>	<i>446,513</i>	<i>562,072</i>	<i>581,636</i>
Impaired Driving Section - 066						
Captain	1.0	1.0	1.0	18,678-21,642	261,498	263,664
Lieutenant	1.0	1.0	1.0	16,311-19,263	224,880	233,916
Sergeant	1.8	2.0	2.0	11,528-16,377	397,840	404,187
Officer	9.7	10.0	10.0	9,243-13,405	1,586,765	1,586,765
Staff Services Manager II - Sup	1.0	1.0	1.0	7,643-9,496	112,956	113,952
Staff Services Manager I	4.0	4.0	4.0	6,963-8,650	403,836	412,549
Assoc Govtl Program Analyst	9.9	12.0	12.0	5,855-7,327	947,299	978,502
Staff Services Analyst-Gen	-	3.0	3.0	3,861-6,276	138,996	145,945

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office Techn-Typing	2.0	2.0	2.0	3,717-4,654	110,906	111,696
Totals	30.4	36.0	36.0	\$3,768,491	\$4,184,976	\$4,251,176
<i>Uniformed</i>	13.5	14.0	14.0	2,374,861	2,470,983	2,488,532
<i>Nonuniformed</i>	16.9	22.0	22.0	1,393,630	1,713,993	1,762,644
Totals, Enforcement and Planning Division	140.8	171.0	171.0	\$17,211,992	\$19,344,438	\$19,798,568
<i>Uniformed</i>	57.1	66.0	66.0	10,657,210	11,430,490	11,653,896
<i>Nonuniformed</i>	83.7	105.0	105.0	6,554,782	7,913,948	8,144,672
Administrative Services Division - 070						
Chief	1.0	1.0	1.0	23,390-27,048	328,536	328,536
Asst Chief	1.0	1.0	1.0	21,461-24,623	292,464	297,036
Lieutenant	0.5	-	-	16,311-19,263	-	-
C.E.A. A	1.0	1.0	1.0	10,048-10,748	145,932	145,932
Senior Administrative Analyst-Acctg	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Program Analyst	1.8	2.0	2.0	5,855-7,327	162,776	169,760
Office Techn-Typing	0.1	1.0	1.0	3,717-4,654	44,790	47,031
Totals	7.4	8.0	8.0	\$1,234,008	\$1,192,250	\$1,206,047
<i>Uniformed</i>	2.5	2.0	2.0	715,342	621,000	625,572
<i>Nonuniformed</i>	4.9	6.0	6.0	518,666	571,250	580,475
Fiscal Management Section - 071						
Acctg Administrator III	0.9	1.0	1.0	9,293-10,550	122,147	126,040
Acctg Administrator II	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Services Manager II-Supvry	0.8	1.0	1.0	7,643-9,496	101,184	106,239
Acctg Administrator I-Supvr	5.4	6.0	6.0	6,963-8,650	607,116	616,434
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	100,988	103,466
Acctg Administrator I-Spec	0.7	1.0	1.0	6,430-8,049	96,588	96,588
Senior Acctg Officer-Supvr	4.7	5.0	5.0	6,333-7,870	418,152	436,338
Assoc Acctg Analyst	2.7	3.8	3.8	6,146-7,698	319,501	327,749
Assoc Administrative Analyst-Acctg	0.8	1.0	1.0	6,146-7,698	75,311	79,075
Assoc Budget Analyst	0.1	1.0	1.0	5,855-7,327	70,553	74,083
Assoc Govtl Program Analyst	1.0	1.0	1.0	5,855-7,327	80,678	84,714
Senior Acctg Officer-Spec	8.3	8.0	8.0	5,855-7,327	643,182	667,359
Acctg Officer-Spec	17.7	20.0	20.0	5,113-6,399	1,306,014	1,363,810
Accountant Trainee	-	3.8	3.8	4,313-5,142	196,673	206,522
Staff Services Analyst-Gen	2.4	2.0	2.0	3,861-6,276	109,200	114,661
Accountant I-Spec	13.1	17.0	17.0	3,819-4,780	808,642	846,255
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	44,604	46,836
Totals	62.2	75.6	75.6	\$4,541,210	\$5,328,437	\$5,524,073
<i>Nonuniformed</i>	62.2	75.6	75.6	4,541,210	5,328,437	5,524,073
Fleet Operations Section - 074						
Captain	1.0	1.0	1.0	18,678-21,642	261,264	261,264
Lieutenant	0.5	1.0	1.0	16,311-19,263	226,996	232,716
Sr Auto Equipt Stds Engr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Assoc Auto Equipt Standards Engineer	1.0	1.0	1.0	9,430-11,797	138,484	141,564
Program Manager Transp Services-Supvr	2.0	2.0	2.0	7,012-8,712	202,354	207,009

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Manager I	0.8	1.0	1.0	6,963-8,650	83,556	87,732
Sr Insp-Auto Equipt	0.7	1.0	1.0	6,078-7,554	74,456	78,179
Assoc Govtl Program Analyst	3.5	4.0	4.0	5,855-7,327	339,306	347,186
Electronics Techn-Supvr	1.0	1.0	1.0	5,687-7,050	84,600	84,600
Inspector of Auto Equipt	1.7	2.0	2.0	5,247-6,907	146,211	153,524
Auto Techn III	1.2	3.0	3.0	4,885-6,068	177,080	185,924
Electronics Techn	7.2	8.0	8.0	4,848-7,333	560,810	575,291
Property Controller II	2.4	3.0	3.0	4,387-5,489	183,784	189,684
Auto Techn II	28.8	37.0	37.0	4,219-5,554	2,250,869	2,308,357
Auto Techn I	1.2	3.0	3.0	3,884-5,053	144,360	151,484
Property Controller I	0.6	2.0	2.0	3,861-4,836	92,664	97,296
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,031	49,381
Custodian	3.0	3.0	3.0	3,229-4,445	141,520	143,746
Totals	58.6	75.0	75.0	\$4,402,107	\$5,331,294	\$5,470,886
<i>Uniformed</i>	<i>1.5</i>	<i>2.0</i>	<i>2.0</i>	<i>367,506</i>	<i>488,260</i>	<i>493,980</i>
<i>Nonuniformed</i>	<i>57.1</i>	<i>73.0</i>	<i>73.0</i>	<i>4,034,601</i>	<i>4,843,034</i>	<i>4,976,906</i>
Fleet Operations Section-Torrance - 075						
Inspector of Auto Equipt	0.5	1.0	1.0	5,247-6,907	62,964	66,108
Property Controller II	1.0	1.0	1.0	4,387-5,489	65,868	65,868
Auto Techn II	1.3	2.0	2.0	4,219-5,554	119,076	121,608
Totals	2.8	4.0	4.0	\$193,458	\$247,908	\$253,584
<i>Nonuniformed</i>	<i>2.8</i>	<i>4.0</i>	<i>4.0</i>	<i>193,458</i>	<i>247,908</i>	<i>253,584</i>
Business Services Section - 076						
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Services Manager II-Supvry	2.0	2.0	2.0	7,643-9,496	219,750	225,036
Staff Services Manager I	4.9	5.0	5.0	6,963-8,650	489,240	501,523
Assoc Business Management Analyst	4.0	4.0	4.0	5,855-7,327	328,381	336,417
Assoc Govtl Program Analyst	15.3	15.5	15.5	5,855-7,327	1,231,313	1,274,884
Digital Composition Specialist III	1.0	1.0	1.0	5,695-7,130	74,750	78,488
Warehouse Manager II	1.0	1.0	1.0	5,604-7,640	83,436	83,436
Printing Trades Supvr II-Gen	1.0	1.0	1.0	5,532-6,854	77,250	81,108
Sheetfed Offset Press Operator III	0.5	1.0	1.0	5,062-6,341	62,262	65,376
Business Service Officer I-Spec	3.2	3.5	3.5	4,868-6,093	241,454	246,170
Bookbinder II	1.1	2.0	2.0	4,688-4,827	109,011	110,502
Heavy Truck Driver	2.0	2.0	2.0	4,418-5,796	127,104	127,104
Materials & Stores Supvr	1.6	2.0	2.0	4,167-5,999	101,672	106,752
Mailing Machines Supvr I	1.0	1.0	1.0	4,123-5,163	61,956	61,956
Digital Print Operator II	2.0	2.0	2.0	3,968-4,969	111,558	113,339
Staff Services Analyst-Gen	3.7	7.0	7.0	3,861-6,276	377,630	396,503
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,357	109,638	112,188
Warehouse Worker	7.6	8.0	8.0	3,762-4,885	413,443	422,496
Office Techn-Typing	4.7	5.0	5.0	3,717-4,654	254,712	261,864
Business Service Asst-Spec	0.7	1.0	1.0	3,454-5,284	49,996	52,496
Mailing Machines Operator I	3.5	4.0	4.0	3,379-4,577	201,233	205,804
Totals	63.8	71.0	71.0	\$4,493,584	\$4,852,389	\$4,990,042

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
<i>Nonuniformed</i>	63.8	71.0	71.0	4,493,584	4,852,389	4,990,042
Facilities Section - 078						
Assoc Architect	1.0	1.0	1.0	9,429-11,798	141,576	141,576
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	113,841	119,536
Assoc Construction Analyst	2.0	2.0	2.0	8,871-12,821	273,775	273,775
Staff Services Manager II-Supvry	0.8	1.0	1.0	7,643-9,496	96,144	100,953
Staff Services Manager I	1.7	3.0	3.0	6,963-8,650	270,461	283,990
Assoc Business Management Analyst	8.1	11.0	11.0	5,855-7,327	829,417	859,199
Assoc Govtl Program Analyst	2.1	3.0	3.0	5,855-7,327	216,279	227,093
Mill & Cabinet Worker	2.0	2.0	2.0	4,786-5,729	136,173	137,496
Staff Services Analyst-Gen	0.6	1.0	1.0	3,749-6,093	59,631	62,612
Totals	19.3	25.0	25.0	\$1,730,863	\$2,137,297	\$2,206,230
<i>Nonuniformed</i>	19.3	25.0	25.0	1,730,863	2,137,297	2,206,230
Totals, Administrative Services Division	214.1	258.6	258.6	\$16,595,230	\$19,089,575	\$19,650,862
<i>Uniformed</i>	4.0	4.0	4.0	1,082,848	1,109,260	1,119,552
<i>Nonuniformed</i>	210.1	254.6	254.6	15,512,382	17,980,315	18,531,310
Personnel and Training Division - 090						
Chief	1.0	1.0	1.0	23,390-27,048	327,342	328,536
Asst Chief	1.0	1.0	1.0	21,461-24,623	286,017	296,676
Lieutenant	1.0	1.0	1.0	16,311-19,263	210,418	220,860
SGT	-	-	-	11,258-16,377	-	-
C.E.A. A	0.4	-	-	10,048-20,748	-	-
Officer	-	-	-	9,243-13,405	-	-
Staff Services Mgr I	0.5	1.0	1.0	6,963-8,650	94,626	99,360
Assoc Govtl Program Analyst	0.4	-	-	5,855-7,327	-	-
Lead Gunsmith	-	-	-	5,061-6,065	-	-
Motorcycle Mechanic	-	-	-	4,914-5,888	-	-
Lead Motorcycle Mechanic	-	-	-	4,636-5,541	-	-
Gunsmith	-	-	-	4,269-7,581	-	-
Staff Service Analyst-GEN	0.4	1.0	1.0	3,749-6,093	59,631	62,612
Office Techn-Typing	0.4	-	-	3,717-4,654	-	-
Totals	5.1	5.0	5.0	\$1,014,642	\$978,034	\$1,008,044
<i>Uniformed</i>	3.0	3.0	3.0	817,467	823,777	846,072
<i>Nonuniformed</i>	2.1	2.0	2.0	197,175	154,257	161,972
Academy - 091						
Captain	1.0	1.0	1.0	18,678-21,642	257,964	261,264
Lieutenant	2.8	3.0	3.0	16,311-19,263	672,314	684,234
Physician & Surgeon-Intermittent	0.5	1.0	1.0	11,742-19,687	-	-
Sergeant	12.9	15.0	15.0	11,528-16,377	2,693,443	2,778,089
Officer	76.4	89.0	89.0	9,243-13,405	13,420,766	13,534,783
Business Manager II	0.4	-	-	8,115-10,084	-	-
Staff Services Manager II-Supvry	0.4	-	-	7,872-9,781	-	-
Chief of Plant Operations I	0.4	-	-	7,247-9,011	-	-
Supvr of Bldg Trades	0.4	-	-	6,843-8,914	-	-
Food Manager	0.4	-	-	6,083-8,395	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Stationary Engineer	1.0	-	-	5,911-8,230	-	-
Assoc Govtl Program Analyst	4.0	3.0	3.0	5,855-7,327	262,172	263,772
Supvng Groundskeeper II	0.4	-	-	5,676-7,712	-	-
Maintenance Mechanic	1.3	-	-	5,422-6,499	-	-
Lead Gunsmith	0.9	1.0	1.0	4,914-5,888	70,653	70,656
Painter I	0.4	-	-	4,786-6,287	-	-
Gunsmith	1.4	2.0	2.0	4,681-5,605	115,854	121,650
Lead Automobile Mechanic	0.2	-	-	4,636-6,081	-	-
Lead Motorcycle Mechanic	1.0	1.0	1.0	4,636-5,541	68,292	68,292
Supervising Cook I	0.8	-	-	4,588-5,642	-	-
Automobile Mechanic	0.4	-	-	4,540-5,960	-	-
Motorcycle Mechanic	1.0	1.0	1.0	4,408-5,277	65,124	65,124
Property Controller II	1.0	1.0	1.0	4,387-5,489	61,456	64,308
Office Services Supvr II-Gen	0.4	-	-	4,248-5,322	-	-
Auto Tech II	1.2	3.0	3.0	4,219-5,554	163,940	171,867
Skilled Laborer	0.4	-	-	4,192-5,489	-	-
Materials & Stores Supvr	0.4	-	-	4,167-5,999	-	-
Bldg Maintenance Worker	0.4	-	-	4,167-5,466	-	-
Cook Spec II	2.5	-	-	4,116-5,054	-	-
Lead Groundskeeper	0.4	-	-	3,851-5,489	-	-
Materials & Stores Spec	0.4	-	-	3,762-5,357	-	-
Warehouse Worker	0.1	-	-	3,762-4,885	-	-
Staff Services Analyst-Gen	1.1	1.0	1.0	3,749-6,093	71,702	72,976
Office Techn-Typing	3.5	3.0	3.0	3,717-4,654	135,672	142,458
Cook Spec I	0.5	-	-	3,688-4,520	-	-
Custodian Supvr I	0.4	-	-	3,664-5,050	-	-
Groundskeeper	2.4	-	-	3,548-4,813	-	-
Custodian II	0.4	-	-	3,390-4,668	-	-
Food Service Technician I	1.7	-	-	3,232-4,042	-	-
Custodian I	3.2	-	-	3,229-4,445	-	-
Office Asst-Typing	0.8	2.0	2.0	3,178-4,316	86,334	90,651
Cadet Training	415.9	164.8	164.8	2,880-3,912	12,658,000	12,658,000
Totals	129.6	127.0	127.0	\$17,807,359	\$18,145,686	\$18,390,124
<i>Uniformed</i>	<i>93.1</i>	<i>108.0</i>	<i>108.0</i>	<i>15,335,144</i>	<i>17,044,487</i>	<i>17,258,370</i>
<i>Nonuniformed</i>	<i>36.5</i>	<i>19.0</i>	<i>19.0</i>	<i>2,472,215</i>	<i>1,101,199</i>	<i>1,131,754</i>
Personnel and Training Division - 093						
Officer	0.4	1.0	1.0	9,243-13,405	110,916	116,460
Business Manager II	0.6	1.0	1.0	8,115-10,084	121,008	121,008
Staff Services Mgr II-Suprvy	0.6	1.0	1.0	7,643-9,496	113,952	113,952
Chief-Plant Operations	0.6	1.0	1.0	7,247-9,011	108,132	108,132
Supvr of Bldg Trades	0.6	1.0	1.0	6,843-8,914	93,167	96,431
Food Mgr	0.6	1.0	1.0	6,083-8,395	82,817	86,956
Stationary Engineer	1.6	3.0	3.0	5,911-8,230	268,492	272,044
Assoc Govtl Program Analyst	1.1	2.0	2.0	5,855-7,327	174,303	175,722
Supvng Groundskeeper II	0.6	1.0	1.0	5,676-7,712	84,276	84,276

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Maintenance Mechanic	1.8	3.0	3.0	5,264-6,928	227,160	227,160
Painter I	0.6	1.0	1.0	4,786-6,287	68,748	68,748
Supvng Cook I	1.2	2.0	2.0	4,588-5,642	135,408	135,408
Bldg Maintenance Worker	0.6	1.0	1.0	4,167-5,466	59,940	59,940
Cook Spec I	1.2	2.0	2.0	3,688-4,450	108,480	108,480
Office Services Supvr II-Gen	0.6	1.0	1.0	4,248-5,322	63,864	63,864
Skilled Laborer	0.6	1.0	1.0	4,192-5,489	60,072	60,072
Materials & Stores Supr	0.6	1.0	1.0	4,167-5,999	65,352	65,352
Cook Spec II	2.9	6.0	6.0	4,116-5,054	354,001	359,570
Lead Groundskeeper	0.6	1.0	1.0	3,851-5,489	52,188	54,800
Warehouse Worker	0.6	1.0	1.0	3,762-4,885	47,598	49,983
Materials & Stores Spec	0.6	1.0	1.0	3,762-5,357	58,620	58,620
Staff Services Analyst-Gen	0.6	1.0	1.0	3,749-6,093	54,204	56,916
Office Techn-Typing	2.4	4.5	4.5	3,717-4,654	237,295	241,735
Custodian Supervisor I	0.6	1.0	1.0	3,664-5,050	55,092	55,092
Groundskeeper	3.8	7.5	7.5	3,548-4,813	373,214	380,308
Custodian II	0.6	1.0	1.0	3,390-4,668	50,928	50,928
Food Service Technician I	2.3	4.0	4.0	3,232-4,042	194,016	194,016
Custodian I	5.1	9.0	9.0	3,229-4,445	409,434	417,786
Totals	34.0	61.0	61.0	\$2,173,009	\$3,832,677	\$3,883,759
<i>Uniformed</i>	<i>0.4</i>	<i>1.0</i>	<i>1.0</i>	<i>64,786</i>	<i>110,916</i>	<i>116,460</i>
<i>Nonuniformed</i>	<i>33.6</i>	<i>60.0</i>	<i>60.0</i>	<i>2,108,223</i>	<i>3,721,761</i>	<i>3,767,299</i>
Cadet Hiring and Recruitment Section - 094						
Lieutenant	0.4	-	-	16,311-19,263	-	-
Sergeant	0.8	-	-	11,528-16,377	-	-
Officer	1.0	-	-	9,243-13,405	-	-
Staff Services Manager I	0.8	-	-	6,963-8,650	-	-
Assoc Govtl Program Analyst	2.5	-	-	6,031-7,547	-	-
Assoc Pers Analyst	0.4	-	-	5,855-7,327	-	-
Audio-Visual Spec-Tech	-	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	0.8	-	-	5,855-7,327	-	-
Totals	6.7	-	-	\$758,817	-	-
<i>Uniformed</i>	<i>2.2</i>	<i>-</i>	<i>-</i>	<i>398,376</i>	<i>-</i>	<i>-</i>
<i>Nonuniformed</i>	<i>4.5</i>	<i>-</i>	<i>-</i>	<i>360,441</i>	<i>-</i>	<i>-</i>
Organizational Development Section - 095						
Sergeant	1.5	2.0	2.0	11,528-16,377	310,709	326,167
Staff Services Manager II - Sup	0.9	1.0	1.0	7,643-9,496	109,109	112,944
Assoc Govtl Program Analyst	6.5	6.0	6.0	5,855-7,327	474,256	487,890
Staff Services Analyst-Gen	-	2.0	2.0	3,861-6,276	92,664	97,297
Totals	8.9	11.0	11.0	\$869,866	\$986,738	\$1,024,298
<i>Uniformed</i>	<i>1.5</i>	<i>2.0</i>	<i>2.0</i>	<i>259,538</i>	<i>310,709</i>	<i>326,167</i>
<i>Nonuniformed</i>	<i>7.4</i>	<i>9.0</i>	<i>9.0</i>	<i>610,328</i>	<i>676,029</i>	<i>698,131</i>
Human Resources Section - 096						
Staff Services Manager III	0.4	-	-	9,293-10,550	-	-
Staff Services Manager II-Suprvy	0.8	-	-	7,643-9,496	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Services Manager I	2.5	-	-	6,963-8,650	-	-
Pers Supvr II	1.3	-	-	6,082-7,615	-	-
Pers Supvr I	3.7	-	-	6,082-7,615	-	-
Assoc Govtl Program Analyst	3.8	-	-	5,855-7,327	-	-
Assoc Pers Analyst	2.5	-	-	5,855-7,327	-	-
Senior Pers Spec	1.7	-	-	5,498-6,890	-	-
Office Services Supvr II-Gen	0.4	-	-	4,248-5,322	-	-
Info Tech Techn	0.3	-	-	4,013-6,420	-	-
Pers Spec	10.1	-	-	3,913-6,299	-	-
Staff Services Analyst-Gen	1.1	-	-	3,749-6,093	-	-
Office Techn-Typing	0.8	-	-	3,717-4,654	-	-
Program Techn	0.4	-	-	3,219-4,326	-	-
Office Asst-Typing	0.2	-	-	3,178-4,316	-	-
Office Asst-Gen	0.4	-	-	3,075-4,230	-	-
Totals	30.4	-	-	\$2,356,255	-	-
<i>Nonuniformed</i>	<i>30.4</i>	<i>-</i>	<i>-</i>	<i>2,356,255</i>	<i>-</i>	<i>-</i>
Selection Standards & Examination Section - 097						
Staff Services Manager III	0.4	-	-	9,293-10,550	-	-
Staff Services Manager I	1.7	-	-	6,963-8,650	-	-
Assoc Govtl Program Analyst	0.4	-	-	5,855-7,327	-	-
Assoc Pers Analyst	2.4	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	3.8	-	-	3,749-6,093	-	-
Office Asst-Typing	-	-	-	3,178-4,316	-	-
Office Techn-Typing	0.7	-	-	3,717-4,654	-	-
Totals	9.4	-	-	\$683,713	-	-
<i>Nonuniformed</i>	<i>9.4</i>	<i>-</i>	<i>-</i>	<i>683,713</i>	<i>-</i>	<i>-</i>
Totals, Personnel and Training Division	224.1	204.0	204.0	\$25,663,661	\$23,943,135	\$24,306,225
<i>Uniformed</i>	<i>100.2</i>	<i>114.0</i>	<i>114.0</i>	<i>16,875,311</i>	<i>18,289,889</i>	<i>18,547,069</i>
<i>Nonuniformed</i>	<i>123.9</i>	<i>90.0</i>	<i>90.0</i>	<i>8,788,350</i>	<i>5,653,246</i>	<i>5,759,156</i>
Totals, Assistant Commissioner, Staff	963.5	1,167.1	1,167.1	\$95,927,874	\$110,067,415	\$112,708,756
<i>Uniformed</i>	<i>192.6</i>	<i>234.0</i>	<i>234.0</i>	<i>34,828,597</i>	<i>39,511,484</i>	<i>40,214,102</i>
<i>Nonuniformed</i>	<i>770.9</i>	<i>933.1</i>	<i>933.1</i>	<i>61,099,277</i>	<i>70,555,931</i>	<i>72,494,654</i>
Assistant Commissioner, Field						
Assistant Commissioner, Field Operations - 002						
Asst Commissioner	1.0	1.0	1.0	24,975-28,088	339,816	339,816
Chief	1.0	1.0	1.0	23,390-27,048	320,172	327,336
Lieutenant	1.0	1.0	1.0	16,311-19,263	215,808	226,520
Sergeant	1.7	2.0	2.0	11,528-16,377	385,194	395,790
Officer	-	1.0	1.0	9,243-13,405	110,916	116,460
Assoc Govtl Program Analyst	1.9	2.0	2.0	5,855-7,327	160,528	164,156
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	58,979	60,467
Totals	7.6	9.0	9.0	\$1,379,888	\$1,591,413	\$1,630,545
<i>Uniformed</i>	<i>4.7</i>	<i>6.0</i>	<i>6.0</i>	<i>1,170,437</i>	<i>1,371,906</i>	<i>1,405,922</i>
<i>Nonuniformed</i>	<i>2.9</i>	<i>3.0</i>	<i>3.0</i>	<i>209,451</i>	<i>219,507</i>	<i>224,623</i>
Office of Air Operations - 018						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Captain	1.0	1.0	1.0	18,678-21,642	257,214	261,264
Lieutenant	0.7	2.0	2.0	16,311-19,263	461,216	466,632
Sergeant	7.8	19.0	19.0	11,528-16,377	3,996,084	4,050,719
Officer	40.9	150.0	150.0	9,243-13,405	24,414,599	24,628,417
Assoc Govtl Program Analyst	0.7	1.0	1.0	5,855-7,327	87,924	87,924
Staff Services Analyst-Gen	0.3	-	-	3,861-6,276	-	-
Office Techn-Typing	2.5	7.0	7.0	3,717-4,654	366,712	373,730
Custodian	0.3	1.0	1.0	3,229-4,445	40,197	42,210
Totals	54.2	181.0	181.0	\$9,641,071	\$29,623,946	\$29,910,896
<i>Uniformed</i>	<i>50.4</i>	<i>172.0</i>	<i>172.0</i>	<i>9,425,891</i>	<i>29,129,113</i>	<i>29,407,032</i>
<i>Nonuniformed</i>	<i>3.8</i>	<i>9.0</i>	<i>9.0</i>	<i>215,180</i>	<i>494,833</i>	<i>503,864</i>
Northern Division - 101						
Chief	1.0	1.0	1.0	23,390-27,048	328,536	328,536
Asst Chief	1.9	2.0	2.0	21,461-24,623	577,395	594,912
Captain	3.8	6.0	6.0	18,678-21,642	1,480,742	1,515,714
Lieutenant	14.7	16.0	16.0	16,311-19,263	3,641,110	3,687,256
Sergeant	63.5	66.0	66.0	11,528-16,377	12,368,827	12,647,852
Officer	388.1	419.0	419.0	9,243-13,405	62,323,149	63,327,834
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	114,861	114,861
Motor Carrier Spec II	2.0	2.0	2.0	6,068-8,063	192,978	195,447
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	94,912	99,656
Assoc Govtl Program Analyst	1.8	2.0	2.0	5,855-7,327	153,351	161,023
Public Safety Dispatch Supvr I	7.7	10.0	10.0	5,705-7,855	894,779	910,186
Public Safety Dispatcher	45.1	57.0	57.0	5,203-7,163	4,484,167	4,569,786
Motor Carrier Spec I	11.4	13.0	13.0	5,106-6,782	1,028,539	1,037,433
Auto Techn II	16.3	17.0	17.0	4,219-5,554	1,046,963	1,073,009
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	53,148	55,800
Vehicle Inspection Spec	22.4	27.0	27.0	3,983-5,943	1,749,558	1,782,890
Staff Services Analyst-Gen	1.8	2.0	2.0	3,749-6,093	125,667	131,956
Office Techn-Typing	2.2	3.0	3.0	3,717-4,654	140,249	147,264
Office Services Supvr I-Typing	14.6	16.0	16.0	3,649-4,574	894,490	905,059
Custodian I	2.4	3.0	3.0	3,229-4,445	88,218	90,204
Maintenance Worker	4.7	6.0	6.0	3,157-4,045	256,758	266,810
Office Asst-Typing	17.6	21.5	21.5	3,178-4,316	983,467	1,018,970
Totals	626.0	692.5	692.5	\$87,486,065	\$93,021,864	\$94,662,458
<i>Uniformed</i>	<i>473.0</i>	<i>510.0</i>	<i>510.0</i>	<i>76,765,141</i>	<i>80,719,759</i>	<i>82,102,104</i>
<i>Nonuniformed</i>	<i>153.0</i>	<i>182.5</i>	<i>182.5</i>	<i>10,720,924</i>	<i>12,302,105</i>	<i>12,560,354</i>
Valley Division - 201						
Chief	2.0	2.0	2.0	23,390-27,048	654,672	654,672
Asst Chief	4.7	5.0	5.0	21,461-24,623	1,468,654	1,486,928
Captain	11.3	11.0	11.0	18,678-21,642	2,842,470	2,877,006
Law Enf Liaison	-	1.0	1.0	16,643-19,285	224,136	224,136
Security Operations Liaison	1.0	1.0	1.0	16,643-19,285	259,704	259,704
Lieutenant	26.9	27.0	27.0	16,311-19,263	6,220,994	6,275,488
Sergeant	115.1	119.0	119.0	11,528-16,377	22,828,621	23,071,761

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Officer	919.0	1,030.0	1,030.0	9,243-13,405	156,694,010	158,287,135
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	114,861	114,861
Public Safety Dispatch Supvr II	1.6	2.0	2.0	6,567-9,046	218,809	223,719
Motor Carrier Spec II	2.8	3.0	3.0	6,068-8,063	298,977	298,977
Assoc Govtl Program Analyst	9.8	11.0	11.0	5,855-7,327	863,440	897,471
Public Safety Dispatch Supvr I	19.0	22.0	22.0	5,705-7,855	2,074,023	2,096,545
Public Safety Dispatcher	81.8	108.0	108.0	5,203-7,163	8,436,611	8,635,389
Motor Carrier Spec I	27.2	29.0	29.0	5,106-6,782	2,321,172	2,334,628
Public Safety Operator	10.4	16.0	16.0	4,598-6,332	1,106,028	1,137,396
School Pupil Transp Safety Coordinator	1.0	1.0	1.0	4,527-5,885	70,620	70,620
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	63,864	63,864
Auto Techn II	20.3	23.0	23.0	4,219-5,554	1,445,886	1,471,641
Executive Secretary I	1.2	2.0	2.0	4,218-5,283	102,920	108,064
Vehicle Inspection Spec	5.0	13.0	13.0	3,983-5,943	755,368	775,284
Staff Services Analyst-Gen	1.3	1.0	1.0	3,861-6,276	46,332	48,649
Office Techn-Typing	12.3	12.5	12.5	3,717-4,654	647,914	662,220
Office Services Supvr I-Typing	16.9	19.0	19.0	3,649-4,574	1,031,146	1,052,728
Custodian	6.0	7.5	7.5	3,229-4,445	340,444	349,231
Office Asst-Typing	40.6	47.3	47.3	3,178-4,316	2,207,907	2,275,092
Maintenance Worker	5.6	7.0	7.0	3,157-4,045	312,918	319,050
Totals	1,344.8	1,522.3	1,522.3	\$198,046,215	\$213,652,501	\$216,072,259
<i>Uniformed</i>	<i>1,080.0</i>	<i>1,196.0</i>	<i>1,196.0</i>	<i>179,216,123</i>	<i>191,193,261</i>	<i>193,136,830</i>
<i>Nonuniformed</i>	<i>264.8</i>	<i>326.3</i>	<i>326.3</i>	<i>18,830,092</i>	<i>22,459,240</i>	<i>22,935,429</i>
Golden Gate Division - 301						
Chief	1.0	1.0	1.0	23,390-27,048	327,336	327,336
Asst Chief	2.4	3.0	3.0	21,461-24,623	832,678	869,656
Captain	12.4	13.0	13.0	18,678-21,642	3,333,466	3,380,442
Lieutenant	26.2	28.0	28.0	16,311-19,263	6,195,622	6,379,698
Sergeant	115.8	118.0	118.0	11,528-16,377	22,386,772	22,826,503
Officer	898.6	968.0	968.0	9,243-13,405	139,722,814	143,347,685
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	111,516	111,516
Motor Carrier Spec II	1.7	4.0	4.0	6,068-8,063	330,990	344,774
Assoc Govtl Program Analyst	6.0	6.0	6.0	5,855-7,327	488,339	499,330
Public Safety Dispatch Supvr I	13.5	22.0	22.0	5,705-7,855	2,100,049	2,135,974
Motor Carrier Spec I	14.6	38.0	38.0	5,106-6,782	2,552,583	2,655,230
Public Safety Dispatcher	40.7	65.0	65.0	5,203-7,163	5,205,168	5,318,434
School Pupil Transp Safety Coordinator	2.0	2.0	2.0	4,527-5,885	145,759	145,759
Public Safety Operator	22.3	29.0	29.0	4,598-6,332	2,250,769	2,301,854
Auto Techn II	15.1	20.0	20.0	4,219-5,554	1,286,921	1,311,246
Commercial Vehicle Inspection Spec I	31.8	44.0	44.0	3,983-5,943	2,841,912	2,916,686
Office Services Supvr II-Gen	3.0	3.0	3.0	4,248-5,322	184,752	187,608
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	59,060	61,816
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	72,631	73,116
Office Techn-Typing	12.8	14.0	14.0	3,717-4,654	721,734	740,831
Office Services Supvr I-Typing	11.9	13.0	13.0	3,649-4,574	727,702	732,834

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Maintenance Worker	5.3	7.0	7.0	3,157-4,045	328,074	334,647
Custodian I	6.8	9.0	9.0	3,229-4,445	415,690	421,197
Office Asst-Typing	50.5	60.0	60.0	3,178-4,316	2,834,589	2,915,589
Totals	1,297.4	1,470.0	1,470.0	\$180,123,660	\$195,456,926	\$200,339,761
<i>Uniformed</i>	1,056.4	1,131.0	1,131.0	163,168,116	172,798,688	177,131,320
<i>Nonuniformed</i>	241.0	339.0	339.0	16,955,544	22,658,238	23,208,441
Central Division - 401						
Chief	0.9	1.0	1.0	23,390-27,048	317,126	327,052
Asst Chief	2.8	3.0	3.0	21,461-24,623	885,880	893,508
Captain	6.8	7.0	7.0	18,678-21,642	1,823,078	1,834,818
Lieutenant	20.6	23.0	23.0	16,311-19,263	5,264,622	5,322,632
Sergeant	87.4	90.0	90.0	11,528-16,377	17,278,704	17,528,673
Officer	613.8	705.0	705.0	9,243-13,405	107,847,680	108,805,156
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	107,513	112,340
Staff Services Analyst MGR I	0.4	1.0	1.0	6,963-8,650	85,296	89,562
Public Safety Dispatch Supvr II	1.1	2.0	2.0	6,567-9,046	210,821	219,715
Motor Carrier Spec II	4.0	4.0	4.0	6,068-8,063	388,928	392,875
Assoc Govtl Program Analyst	3.0	3.0	3.0	5,855-7,327	257,136	261,042
Public Safety Dispatch Supvr I	10.9	11.0	11.0	5,705-7,855	1,058,462	1,061,882
Public Safety Dispatcher	75.5	88.0	88.0	5,203-7,163	7,051,728	7,196,963
Motor Carrier Spec I	30.0	39.0	39.0	5,106-6,782	2,972,625	3,020,305
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	63,591	63,864
Auto Techn II	17.4	19.5	19.5	4,219-5,554	1,215,186	1,235,799
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	63,090	63,396
Commercial Vehicle Inspection Spec I	24.0	31.0	31.0	3,983-5,943	1,943,400	1,990,393
Staff Services Analyst-Gen	1.0	1.0	1.0	3,861-6,276	73,116	73,116
Office Techn-Typing	6.4	6.8	6.8	3,717-4,654	347,003	353,879
Office Services Supvr I-Typing	14.6	16.0	16.0	3,649-4,574	913,697	921,643
Word Proc Techn	0.6	1.0	1.0	3,446-4,544	41,352	43,416
Custodian I	5.5	6.0	6.0	3,229-4,445	280,191	284,028
Office Asst-Typing	33.4	38.0	38.0	3,178-4,316	1,791,352	1,837,030
Maintenance Worker	7.0	8.0	8.0	3,157-4,045	362,178	370,125
Totals	970.1	1,107.3	1,107.3	\$139,453,823	\$152,643,755	\$154,303,212
<i>Uniformed</i>	732.3	829.0	829.0	122,583,947	133,417,090	134,711,839
<i>Nonuniformed</i>	237.8	278.3	278.3	16,869,876	19,226,665	19,591,373
Southern Division - 501						
Chief	1.0	1.0	1.0	23,390-27,048	327,336	327,336
Asst Chief	2.3	3.0	3.0	21,461-24,623	845,233	878,407
Captain	10.7	12.0	12.0	18,678-21,642	3,110,304	3,142,278
Lieutenant	27.6	29.0	29.0	16,311-19,263	6,550,806	6,689,188
Sergeant	109.4	113.0	113.0	11,528-16,377	21,258,098	21,803,113
Officer	950.0	1,037.0	1,037.0	9,243-13,405	151,603,141	154,945,082
Motor Carrier Spec III	-	1.0	1.0	6,987-9,293	83,844	88,032
Public Safety Dispatch Supvr II	6.0	6.0	6.0	6,567-9,046	723,140	723,140
Motor Carrier Spec II	2.3	7.0	7.0	6,068-8,063	562,430	580,610

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Program Analyst	7.0	7.0	7.0	5,855-7,327	566,533	581,200
Public Safety Dispatch Supvr I	18.9	19.0	19.0	5,705-7,855	1,981,179	1,983,299
Public Safety Dispatcher	131.9	159.0	159.0	5,203-7,163	13,681,848	13,959,304
Motor Carrier Spec I	27.0	60.0	60.0	5,106-6,782	4,281,187	4,388,990
Public Safety Operator	14.0	16.0	16.0	4,598-6,332	1,315,803	1,340,749
Motorcycle Mechanic	2.0	2.0	2.0	4,408-5,277	129,898	130,248
Office Services Supvr II-Gen	7.3	8.0	8.0	4,248-5,322	500,727	506,037
Auto Techn II	15.9	20.0	20.0	4,219-5,554	1,226,223	1,250,881
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	59,196	62,160
Commercial Vehicle Inspection Spec I	14.8	21.0	21.0	3,983-5,943	1,301,430	1,342,736
Office Techn-Typing	13.8	15.0	15.0	3,717-4,654	772,325	793,602
Office Services Supvr I-Typing	5.6	6.0	6.0	3,649-4,574	342,108	345,248
Word Proc Techn	1.0	1.0	1.0	3,446-4,544	54,528	54,528
Custodian I	6.0	6.0	6.0	3,229-4,445	288,124	290,088
Office Asst-Typing	60.7	69.6	69.6	3,178-4,316	3,326,859	3,411,956
Maintenance Worker	5.1	6.0	6.0	3,157-4,045	267,705	273,816
Totals	1,441.3	1,625.6	1,625.6	\$197,147,554	\$215,160,005	\$219,892,028
<i>Uniformed</i>	<i>1,101.0</i>	<i>1,195.0</i>	<i>1,195.0</i>	<i>171,458,632</i>	<i>183,694,918</i>	<i>187,785,404</i>
<i>Nonuniformed</i>	<i>340.3</i>	<i>430.6</i>	<i>430.6</i>	<i>25,688,922</i>	<i>31,465,087</i>	<i>32,106,624</i>
Border Division - 601						
Chief	1.0	1.0	1.0	23,390-27,048	327,336	327,336
Asst Chief	3.0	3.0	3.0	21,461-24,623	888,612	894,708
Captain	11.5	12.0	12.0	18,678-21,642	3,081,688	3,116,778
Lieutenant	26.1	27.0	27.0	16,311-19,263	6,105,420	6,220,028
Sergeant	106.0	108.0	108.0	11,528-16,377	21,095,577	21,389,808
Officer	742.8	862.0	862.0	9,243-13,405	129,250,082	131,085,507
Motor Carrier Spec III	0.7	1.0	1.0	6,987-9,293	102,926	107,948
Public Safety Dispatch Supvr II	4.0	4.0	4.0	6,567-9,046	482,325	486,709
Motor Carrier Spec II	3.5	4.0	4.0	6,068-8,063	335,468	346,889
Assoc Govtl Program Analyst	3.0	3.0	3.0	5,855-7,327	251,119	257,798
Public Safety Dispatch Supvr I	16.8	19.0	19.0	5,705-7,855	1,887,370	1,904,276
Public Safety Dispatcher	87.2	111.0	111.0	5,203-7,163	9,315,635	9,507,006
Motor Carrier Spec I	32.8	36.0	36.0	5,106-6,782	2,857,364	2,889,114
Public Safety Operator	11.9	14.0	14.0	4,598-6,332	1,097,294	1,111,719
School Pupil Transp Safety Coordinator	5.7	7.0	7.0	4,527-5,885	432,952	452,637
Office Services Supvr II-Gen	4.0	4.0	4.0	4,248-5,322	257,430	258,456
Auto Techn II	17.7	20.0	20.0	4,219-5,554	1,228,415	1,251,428
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	67,716	67,716
Commercial Vehicle Inspection Spec I	49.3	69.0	69.0	3,983-5,943	4,352,507	4,441,898
Office Techn-Typing	24.4	25.5	25.5	3,717-4,654	1,335,871	1,369,323
Office Services Supvr I-Typing	15.3	17.0	17.0	3,649-4,574	976,552	982,886
Word Proc Techn	0.8	1.0	1.0	3,446-4,544	41,352	43,416
Custodian	8.6	10.0	10.0	3,229-4,445	473,779	479,743
Office Asst-Typing	38.9	47.5	47.5	3,178-4,316	2,259,617	2,326,022
Maintenance Worker	8.6	10.0	10.0	3,157-4,045	460,994	470,172

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals	1,224.6	1,417.0	1,417.0	\$171,302,175	\$188,965,401	\$191,789,321
<i>Uniformed</i>	890.4	1,013.0	1,013.0	146,898,466	160,748,715	163,034,165
<i>Nonuniformed</i>	334.2	404.0	404.0	24,403,709	28,216,686	28,755,156
Coastal Division - 701						
Chief	1.0	1.0	1.0	23,390-27,048	328,536	328,536
Asst Chief	2.0	2.0	2.0	21,461-24,623	597,672	597,672
Captain	7.5	8.0	8.0	18,678-21,642	2,080,282	2,096,082
Lieutenant	14.9	16.0	16.0	16,311-19,263	3,622,038	3,701,130
Sergeant	59.5	61.0	61.0	11,528-16,377	11,716,009	11,930,675
Officer	432.7	480.0	480.0	9,243-13,405	70,713,685	72,121,272
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	113,746	113,746
Staff Services Mgr I	0.5	1.0	1.0	6,963-8,650	106,800	106,800
Motor Carrier Spec II	2.0	2.0	2.0	6,068-8,063	193,512	193,512
Assoc Govtl Program Analyst	2.4	2.0	2.0	5,855-7,327	169,752	173,544
Public Safety Dispatch Supvr I	8.2	11.0	11.0	5,705-7,855	997,161	1,015,423
Public Safety Dispatcher	43.5	59.0	59.0	5,203-7,163	4,646,276	4,742,050
Motor Carrier Spec I	13.3	17.0	17.0	5,106-6,782	1,305,206	1,323,985
Public Safety Operator	2.0	2.0	2.0	4,598-6,332	141,588	148,308
Auto Techn II	9.7	11.0	11.0	4,219-5,554	668,335	688,431
Executive Secretary I	0.8	1.0	1.0	4,218-5,283	50,616	53,148
Commercial Vehicle Inspection Spec I	13.3	27.0	27.0	3,983-5,943	1,645,100	1,682,222
Staff Services Analyst-Gen	0.5	1.0	1.0	3,749-6,093	63,923	66,926
Office Techn-Typing	5.6	6.0	6.0	3,717-4,654	301,112	315,597
Office Services Supvr I-Typing	10.8	11.0	11.0	3,649-4,574	643,872	648,876
Custodian I	1.8	4.0	4.0	3,229-4,445	179,597	183,578
Office Asst-Typing	18.2	25.5	25.5	3,178-4,316	1,236,761	1,265,555
Maintenance Worker	4.1	4.0	4.0	3,157-4,045	191,173	193,595
Totals	655.3	753.5	753.5	\$93,249,868	\$101,712,752	\$103,690,663
<i>Uniformed</i>	517.6	568.0	568.0	83,145,321	89,058,222	90,775,367
<i>Nonuniformed</i>	137.7	185.5	185.5	10,104,547	12,654,530	12,915,296
Inland Division - 801						
Chief	1.0	1.0	1.0	23,390-27,048	327,336	327,336
Asst Chief	3.0	3.0	3.0	21,461-24,623	831,060	859,902
Captain	7.0	7.0	7.0	18,678-21,642	1,815,782	1,830,234
Lieutenant	16.5	18.0	18.0	16,311-19,263	4,004,184	4,090,256
Sergeant	68.9	70.0	70.0	11,528-16,377	13,204,690	13,502,332
Officer	492.8	552.0	552.0	9,243-13,405	82,736,203	83,964,795
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	114,861	114,861
Public Safety Dispatch Supvr II	3.0	3.0	3.0	6,567-9,046	339,027	339,027
Motor Carrier Spec II	3.6	4.0	4.0	6,068-8,063	391,862	391,862
Assoc Govtl Program Analyst	2.0	2.0	2.0	5,855-7,327	169,587	173,525
Public Safety Dispatch Supvr I	11.5	12.0	12.0	5,705-7,855	1,164,800	1,164,800
Public Safety Dispatcher	69.2	92.0	92.0	5,203-7,163	7,197,548	7,345,969
Motor Carrier Spec I	26.7	36.0	36.0	5,106-6,782	2,708,363	2,756,625
Public Safety Operator	2.0	2.0	2.0	4,598-6,332	155,888	155,888

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	63,864	63,864
Auto Techn II	16.2	17.0	17.0	4,219-5,554	1,074,359	1,089,462
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	57,488	60,360
Commercial Vehicle Inspection Spec I	20.0	26.0	26.0	3,983-5,943	1,696,338	1,720,798
Staff Services Analyst-Gen	1.0	1.0	1.0	3,861-6,276	69,464	72,272
Office Techn-Typing	5.4	6.5	6.5	3,717-4,654	348,058	351,894
Office Services Supvr I-Typing	10.9	12.0	12.0	3,649-4,574	677,971	685,736
Custodian	6.0	6.5	6.5	3,229-4,445	291,085	300,885
Office Asst-Typing	26.4	31.0	31.0	3,178-4,316	1,449,249	1,488,178
Maintenance Worker	7.2	9.0	9.0	3,157-4,045	417,126	423,426
Totals	803.3	914.0	914.0	\$111,536,210	\$121,306,193	\$123,274,287
<i>Uniformed</i>	589.2	651.0	651.0	95,972,243	102,919,255	104,574,855
<i>Nonuniformed</i>	214.1	263.0	263.0	15,563,967	18,386,938	18,699,432
Totals, Assistant Commissioner, Field Operations	8,424.6	9,692.2	9,692.2	\$1,189,366,529	\$1,313,134,756	\$1,335,565,430
<i>Uniformed</i>	6,495.0	7,271.0	7,271.0	1,049,804,317	1,145,050,927	1,164,064,838
<i>Nonuniformed</i>	1,929.6	2,421.2	2,421.2	139,562,212	168,083,829	171,500,592
SUBTOTALS, AUTHORIZED POSITIONS	9,572.4	11,118.3	11,118.3	\$1,309,911,135	\$1,456,577,009	\$1,482,588,009
<i>Uniformed</i>	6,768.8	7,630.0	7,630.0	1,100,005,392	1,206,602,419	1,226,888,335
<i>Nonuniformed</i>	2,803.6	3,488.3	3,488.3	209,905,743	249,974,590	255,699,674
Temporary Help, Uniformed	355.4	-	-	69,646,954	11,899,241	11,899,241
Temporary Help, Nonuniformed	309.6	15.3	15.3	21,898,824	3,834,000	3,834,000
Temporary Help, Cadets	415.9	164.8	164.8	34,300,838	13,443,000	13,443,000
Overtime, Uniformed	-	-	-	243,301,675	90,426,139	90,426,139
Overtime, Nonuniformed	-	-	-	16,841,224	5,992,312	5,992,312
Night Shift, Uniformed	-	-	-	6,086,489	8,000,000	8,000,000
Night Shift, Nonuniformed	-	-	-	1,791,846	645,937	645,937
TOTALS, AUTHORIZED POSITIONS	10,653.3	11,298.4	11,298.4	\$1,703,778,985	\$1,590,817,638	\$1,616,828,638
<i>Uniformed</i>	7,124.2	7,630.0	7,630.0	1,453,341,348	1,316,927,799	1,337,213,715
<i>Nonuniformed</i>	3,529.1	3,668.4	3,668.4	250,437,637	273,889,839	279,614,923
TOTALS, AUTHORIZED POSITIONS	10,653.3	11,298.4	11,298.4	\$1,703,778,985	\$1,590,817,638	\$1,616,828,638
<i>Regular/Ongoing Positions</i>	9,572.4	11,118.3	11,118.3	1,309,911,135	1,456,577,009	1,482,588,009
<i>Temporary Help</i>	1,080.9	180.1	180.1	125,846,616	29,176,241	29,176,241
<i>Overtime</i>	-	-	-	260,142,899	96,418,451	96,418,451
<i>Shift Differential</i>	-	-	-	7,878,335	8,645,937	8,645,937

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Investigations Division						
General Administration Branch:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	\$178,212	\$178,212
Dep Chief, Investigations & Enforcement, Consumer Affs	1.6	1.0	1.0	11,090-13,868	175,947	178,187
Supvng Investigator II, DMV	0.3	1.0	1.0	9,188-12,567	115,764	121,548
Supvng Investigator I, DMV	2.0	3.0	3.0	8,152-11,142	407,362	412,498
Staff Svcs Mgr I	3.0	3.0	3.0	6,963-8,650	295,700	303,497
Investigator, DMV	8.9	11.0	11.0	6,215-10,401	1,323,084	1,339,472
Assoc Govtl Prog Analyst	4.3	6.0	6.0	5,855-7,327	473,531	487,993
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,749-6,093	125,394	131,663
Mgt Svcs Techn	0.4	1.0	1.0	3,454-4,885	41,448	43,524
Temporary Help	1.0	-	-	(122,782)	-	-
Overtime	-	-	-	(3,554)	7,000	7,000
Totals	24.1	29.0	29.0	\$2,805,715	\$3,143,442	\$3,203,594
Investigations Branch:						
Dep Chief, Investigations & Enforcement, Consumer Affs	3.0	3.0	3.0	11,090-13,868	568,938	571,331
Supvng Investigator II, DMV	8.3	9.0	9.0	9,188-12,567	1,392,854	1,412,951
Supvng Investigator I, DMV	22.5	23.0	23.0	8,152-11,142	3,255,681	3,306,823
Investigator, DMV	123.5	151.0	151.0	6,215-10,401	16,825,018	17,110,162
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	174,260	179,337
Special Investigator Asst	9.2	14.0	14.0	4,347-5,090	812,304	833,601
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	73,116	73,116
Ofc Techn-Typing	16.9	24.0	24.0	3,717-4,654	1,255,239	1,279,014
Mgt Svcs Techn	6.4	9.0	9.0	3,454-4,885	478,453	484,681
Temporary Help	0.1	3.1	3.1	(7,898)	76,000	76,000
Overtime	-	-	-	(172,591)	262,000	262,000
Totals	192.9	239.1	239.1	\$22,584,091	\$25,173,863	\$25,589,016
Special Operations Command:						
Dep Chief, Investigations & Enforcement, Consumer Affs	1.0	1.0	1.0	11,090-13,868	190,458	190,458
Supvng Investigator II, DMV	1.0	2.0	2.0	9,188-12,567	270,837	279,888
Supvng Investigator I, DMV	2.6	3.0	3.0	8,152-11,142	371,016	382,195
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	201,338	205,740
Mgr III, DMV	1.0	1.0	1.0	6,486-8,118	93,036	96,810
Investigator, DMV	14.5	18.0	18.0	6,215-10,401	1,915,765	1,963,922
Assoc Govtl Prog Analyst	4.9	6.0	6.0	5,855-7,327	498,330	508,002
Mgr I, DMV	0.7	1.0	1.0	5,084-6,359	74,862	76,308
Sr Motor Vehicle Techn	9.4	11.0	11.0	4,654-5,827	735,073	742,837
Special Investigator Asst	0.7	1.0	1.0	4,347-5,090	55,452	58,224
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,749-6,093	133,962	137,008
Jr Staff Analyst - Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Ofc Techn-Typing	2.0	3.0	3.0	3,717-4,654	149,238	153,910
Mgt Svcs Techn	0.9	2.0	2.0	3,454-4,885	100,068	102,144
Temporary Help	0.5	-	-	(74,196)	65,000	65,000
Overtime	-	-	-	(36,300)	131,000	131,000
Totals	43.6	55.0	55.0	\$4,261,295	\$5,075,411	\$5,187,910

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Occupational Licensing:						
Mgr III, DMV	2.0	2.0	2.0	6,486-8,118	183,988	192,123
Assoc Govtl Prog Analyst	-	1.0	1.0	5,855-7,327	70,260	73,776
Supvng Insp	3.1	6.0	6.0	5,032-6,299	420,914	431,242
Insp, DMV	24.8	35.0	35.0	4,152-5,628	2,206,102	2,236,522
Temporary Help	0.1	0.1	0.1	(5,041)	-	-
Overtime	-	-	-	-	47,000	47,000
Totals	30.0	44.1	44.1	\$2,137,227	\$2,928,264	\$2,980,663
Administration & Support Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Mgr IV, DMV	1.0	1.0	1.0	7,128-8,919	107,028	107,028
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Assoc Govtl Prog Analyst	5.1	6.0	6.0	5,855-7,327	500,069	510,732
Mgr II, DMV	0.8	1.0	1.0	5,391-6,753	81,036	81,036
Mgr I, DMV	3.5	4.0	4.0	5,084-6,359	286,407	289,455
Sr Motor Vehicle Techn	14.6	18.0	18.0	4,654-5,827	1,163,548	1,184,730
Staff Svcs Analyst-Gen	1.9	1.0	1.0	3,749-6,093	65,696	68,980
Motor Vehicle Rep	13.8	16.0	16.0	3,636-5,271	856,813	883,501
Mgt Svcs Techn	0.9	1.0	1.0	3,454-4,885	58,244	58,608
Temporary Help	0.2	0.6	0.6	(13,490)	-	-
Overtime	-	-	-	(12,502)	53,000	53,000
Totals	43.8	50.6	50.6	\$2,993,336	\$3,418,561	\$3,483,790
Totals, Investigations Division	334.4	417.8	417.8	\$34,781,664	\$39,739,541	\$40,444,973
New Motor Vehicle Board						
Attorney IV	1.0	1.0	1.0	11,644-15,627	187,524	187,524
Attorney III	0.8	1.0	1.0	10,536-14,879	126,432	132,756
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	132,132	138,744
Admin Law Judge	0.2	1.0	1.0	10,280-14,818	150,588	150,588
Info Tech Spec III	1.0	1.0	1.0	9,230-12,369	178,668	178,668
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,749-6,093	205,676	212,304
Ofc Asst-Gen	-	2.0	2.0	3,075-4,230	75,648	79,428
Temporary Help	1.3	2.0	2.0	(214,596)	78,000	78,000
Overtime	-	-	-	-	38,000	38,000
Totals, New Motor Vehicle Board	9.3	13.0	13.0	\$1,159,048	\$1,260,592	\$1,283,936
Executive Division						
Office of the Director:						
Director	1.0	1.0	1.0	16,328-17,658	211,906	211,906
Chief Dep Director	1.0	1.0	1.0	16,330-16,744	197,208	197,208
Assistant Chief Dep Director	1.1	1.0	1.0	13,548-15,095	162,576	162,576
Chief Digital Transformation Ofc	1.0	1.0	1.0	13,369-17,370	208,440	208,440
C.E.A. B	1.6	1.0	1.0	11,778-14,032	152,842	152,842
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	0.8	2.0	2.0	6,963-8,650	170,108	178,608
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,855-7,327	81,786	85,758

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Exec Asst	1.0	2.0	2.0	4,595-5,750	119,315	122,075
Temporary Help	1.0	0.5	0.5	(143,520)	-	-
Overtime	-	-	-	(2,060)	25,000	25,000
Totals	11.1	11.5	11.5	\$1,606,260	\$1,443,133	\$1,458,365
Office of Public Affairs:						
Dep Director, Communications Office	1.3	1.0	1.0	11,490-12,798	150,000	153,576
Asst Deputy Director, Communications Office	1.0	1.0	1.0	10,437-11,627	139,524	139,524
Info Ofcr II	1.0	1.0	1.0	7,280-9,046	108,552	108,552
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	92,892	97,538
Director, Television Communications Center -Supvr	1.0	1.0	1.0	6,624-8,294	99,528	99,528
Graphic Designer III	1.1	2.0	2.0	6,103-7,640	177,142	181,120
Info Ofcr I-Spec	2.5	3.0	3.0	5,855-7,327	244,644	251,042
TV Spec	1.1	2.0	2.0	5,855-7,327	164,540	168,576
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	86,859	87,924
Exec Secty I	1.0	1.0	1.0	4,218-5,283	62,937	63,396
Temporary Help	1.9	-	-	(145,538)	50,000	50,000
Overtime	-	-	-	-	15,000	15,000
Totals	13.9	14.0	14.0	\$1,363,043	\$1,391,618	\$1,415,776
Research/Development:						
Research Data Mgr	1.0	1.0	1.0	9,757-11,078	132,936	132,936
Research Data Spec III	1.0	1.0	1.0	8,148-10,199	115,425	120,372
Research Data Supvr II	1.3	2.0	2.0	8,025-9,970	215,940	220,752
Research Data Spec II	4.6	5.0	5.0	7,417-9,283	534,959	539,429
Research Data Analyst II	1.1	1.0	1.0	6,453-8,083	77,436	81,312
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	172,506	175,168
Research Data Spec I	3.7	4.0	4.0	4,339-6,720	390,769	398,443
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.3	-	-	(31,681)	-	-
Overtime	-	-	-	-	11,000	11,000
Totals	16.0	17.0	17.0	\$1,607,869	\$1,706,819	\$1,735,260
Enterprise Planning & Performance:						
C.E.A. B	0.5	1.0	1.0	11,778-14,032	120,576	120,576
Staff Svcs Mgr II-Supvr	1.7	2.0	2.0	7,643-9,496	205,668	210,252
Staff Svcs Mgr I	6.6	7.0	7.0	6,963-8,650	671,495	687,799
Research Data Analyst II	0.8	1.0	1.0	6,453-8,083	77,436	81,312
Info Tech Spec I	1.9	2.0	2.0	6,323-10,230	245,520	245,520
Assoc Govtl Prog Analyst	8.0	3.0	3.0	5,855-7,327	253,846	258,867
Staff Svcs Analyst-Gen	-	1.0	1.0	3,749-6,093	44,988	47,232
Jr Staff Analyst - Gen	-	5.0	5.0	3,749-5,081	224,940	236,160
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	-	0.2	0.2	-	8,000	8,000
Overtime	-	-	-	(7)	23,000	23,000
Totals	20.5	23.2	23.2	\$1,987,297	\$1,934,089	\$1,977,338
Audits Office:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Supvng Mgmt Auditor	2.0	2.0	2.0	9,756-11,630	279,120	279,120
Sr Mgmt Auditor	4.0	4.0	4.0	8,024-10,471	502,608	502,608
Staff Mgmt Auditor	7.6	8.0	8.0	7,311-9,537	880,016	889,684
Assoc Mgmt Auditor	18.9	20.0	20.0	6,452-8,485	1,932,778	1,967,702
Staff Svcs Mgmt Auditor	6.2	9.0	9.0	4,340-7,057	599,820	610,236
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	54,615	55,848
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	-	0.2	0.2	-	5,000	5,000
Overtime	-	-	-	-	52,000	52,000
Totals	41.7	46.2	46.2	\$4,229,235	\$4,532,961	\$4,589,202
Legislative Office:						
Dep Director of Legislation	1.0	1.0	1.0	12,303-13,707	164,484	164,484
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Mgr IV, DMV	1.0	1.0	1.0	7,128-8,919	107,028	107,028
Mgr III, DMV	4.0	5.0	5.0	6,486-8,118	462,173	466,883
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Temporary Help	-	0.2	0.2	-	4,000	4,000
Overtime	-	-	-	-	22,000	22,000
Totals	8.0	9.2	9.2	\$877,155	\$966,001	\$970,711
Office of Civil Rights and Resolution:						
Staff Svcs Mgr II-Managerial	1.0	1.0	1.0	8,461-9,611	107,940	112,785
Staff Svcs Mgr I	0.6	1.0	1.0	6,963-8,650	86,287	90,601
Assoc Govtl Prog Analyst	2.2	2.0	2.0	5,855-7,327	150,929	158,473
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,749-6,093	44,988	47,232
Temporary Help	0.3	-	-	(20,690)	-	-
Overtime	-	-	-	-	2,000	2,000
Totals	4.9	5.0	5.0	\$402,693	\$392,144	\$411,091
Business Regulation & General Counsel:						
Sr Advisor, Office Of The Governor	-	1.0	1.0	17,500-17,500	210,000	210,000
Totals	-	1.0	1.0	-	\$210,000	\$210,000
Totals, Executive Division	116.1	127.1	127.1	\$12,073,552	\$12,576,765	\$12,767,743
Administrative Services Division						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Exec Asst	1.0	1.0	1.0	4,595-5,750	67,555	70,816
Overtime	-	-	-	-	6,000	6,000
Totals	2.0	2.0	2.0	\$248,822	\$251,767	\$255,028
Learning Development Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,643-9,496	325,227	333,990
Staff Svcs Mgr I	4.9	6.0	6.0	6,963-8,650	574,269	591,416
Training Ofcr II	1.7	1.0	1.0	6,963-8,650	103,800	103,800
Training Ofcr I	4.0	4.0	4.0	5,855-7,327	354,696	354,696
Assoc Govtl Prog Analyst	24.6	27.0	27.0	5,855-7,327	2,200,364	2,269,572
Info Tech Assoc	1.0	1.0	1.0	4,791-8,485	101,820	101,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst-Gen	5.3	3.0	3.0	3,749-6,093	196,725	199,506
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Business Svc Asst-Spec	1.9	1.0	1.0	3,454-5,284	60,479	60,479
Mgt Svcs Techn	1.0	2.0	2.0	3,454-4,885	98,485	103,415
Overtime	-	-	-	(32,261)	100,000	100,000
Totals	48.4	50.0	50.0	\$4,092,332	\$4,303,773	\$4,408,846
Budget & Fiscal Analysis Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,642	142,920
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	3.6	5.0	5.0	6,963-8,650	482,108	494,057
Assoc Admin Analyst-Acctg	4.3	4.0	4.0	6,146-7,698	321,000	332,436
Assoc Govtl Prog Analyst	4.9	5.0	5.0	5,855-7,327	373,745	392,426
Asst Admin Analyst- Acctg Sys	-	1.0	1.0	5,113-6,399	61,356	64,428
Secty	1.0	1.0	1.0	3,753-4,699	47,559	49,938
Staff Svcs Analyst-Gen	1.1	1.0	1.0	3,749-6,093	64,220	67,435
Temporary Help	0.9	-	-	(96,937)	-	-
Overtime	-	-	-	(3,854)	25,000	25,000
Totals	19.8	21.0	21.0	\$1,850,141	\$1,926,566	\$1,977,576
Business Technology Services Branch:						
Info Tech Mgr I	1.0	1.0	1.0	9,114-12,213	144,336	146,556
Mgr I, DMV	-	1.0	1.0	5,084-6,359	61,008	64,056
Info Tech Assoc	-	1.0	1.0	4,791-8,485	57,492	60,372
Ofc Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,836
Ofc Techn-Gen	-	7.0	7.0	3,649-4,573	306,516	321,804
Motor Vehicle Rep	-	1.3	1.3	3,636-5,271	55,905	58,703
Mgt Svcs Techn	-	1.3	1.3	3,454-4,885	53,882	56,581
Custodian	-	0.5	0.5	3,229-4,445	19,857	20,850
Ofc Asst-Gen	-	1.0	1.0	3,075-4,230	37,824	39,714
Totals	1.0	15.1	15.1	\$139,282	\$781,424	\$815,472
Financial Services Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Sr Adm Analyst-Acct	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Acctg Administrator II	3.0	3.0	3.0	7,643-9,496	341,856	341,856
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Acctg Administrator I-Supvr	6.0	6.0	6.0	6,963-8,650	613,662	619,762
Sr Acctg Ofcr- Supvr	1.0	1.0	1.0	6,333-7,870	94,440	94,440
Assoc Admin Analyst-Acctg	10.0	10.0	10.0	6,146-7,698	893,227	907,083
Assoc Acctg Analyst	7.7	8.0	8.0	6,146-7,698	720,384	724,068
Sr Acctg Ofcr-Spec	10.7	11.0	11.0	5,855-7,327	914,211	929,148
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,855-7,327	81,978	85,794
Acctg Ofcr-Spec	15.2	17.0	17.0	5,113-6,399	1,175,768	1,212,427
Asst Admin Analyst- Acctg Sys	2.7	3.0	3.0	5,113-6,399	189,236	198,700

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Acct Trainee	9.2	10.0	10.0	4,313-5,142	534,204	557,842
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,749-6,093	59,145	62,100
Ofc Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,836
Acctg Techn	2.2	2.0	2.0	3,649-4,573	101,556	103,890
Key Data Opr	1.8	2.0	2.0	3,075-4,373	90,300	92,190
Temporary Help	1.2	1.3	1.3	(80,898)	-	-
Overtime	-	-	-	(76,349)	94,000	94,000
Totals	77.2	82.3	82.3	\$6,372,435	\$6,575,259	\$6,696,824
Facilities Operations Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	11,104-13,898	175,949	175,949
Assoc Architect	1.0	1.0	1.0	9,429-11,798	128,900	135,348
Assoc Constrn Analyst	8.0	9.0	9.0	8,871-12,821	1,211,543	1,216,871
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,643-9,496	341,856	341,856
Research Data Spec II	0.9	1.0	1.0	7,417-9,283	111,396	111,396
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Staff Svcs Mgr I	4.6	5.0	5.0	6,963-8,650	486,921	501,657
Chief Engr II	1.0	1.0	1.0	6,783-8,665	105,180	105,180
Chief Engr I	1.0	1.0	1.0	6,519-9,076	109,136	109,136
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	108,888	111,828
Regional Constrn & Maint Supt	7.0	7.0	7.0	6,199-7,699	646,716	646,716
Assoc Acctg Analyst	3.1	3.0	3.0	6,146-7,698	243,564	251,124
Assoc Space Plnr	4.5	5.0	5.0	6,146-7,698	435,968	444,866
Stationary Engr	2.0	3.0	3.0	5,911-8,230	256,214	259,766
Assoc Govtl Prog Analyst	5.1	6.0	6.0	5,855-7,327	499,908	512,632
Assoc Bus Mgmt Analyst	4.4	5.0	5.0	5,855-7,327	436,481	439,440
Acctg Analyst	1.0	1.0	1.0	4,132-6,399	52,502	54,952
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	71,191	73,116
Ofc Techn-Typing	2.0	2.0	2.0	3,717-4,654	109,116	109,116
Temporary Help	0.8	0.2	0.2	(96,021)	-	-
Overtime	-	-	-	(291,003)	331,000	331,000
Totals	54.4	58.2	58.2	\$5,805,327	\$6,134,613	\$6,204,133
Human Resources Branch:						
C.E.A. B	2.0	2.0	2.0	11,778-14,032	297,468	297,468
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	135,989	141,180
Staff Svcs Mgr III	-	1.0	1.0	9,293-10,550	111,516	117,096
Labor Relations Mgr II	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Staff Svcs Mgr II-Managerial	0.2	-	-	8,461-9,611	-	-
Staff Svcs Mgr II-Supvr	6.6	7.0	7.0	7,643-9,496	783,049	786,757
Staff Svcs Mgr I	21.0	26.0	26.0	6,963-8,650	2,475,887	2,552,824
Labor Relations Spec	2.6	3.0	3.0	6,963-8,650	278,340	292,258
Assoc Govtl Prog Analyst	39.2	39.3	39.3	5,855-7,327	3,210,267	3,293,105
Pers Supvr I	0.4	0.5	0.5	5,529-6,921	33,174	34,830
Sr Pers Spec	3.7	4.0	4.0	5,498-6,890	329,064	330,720
Ofc Svcs Supvr III-Gen	-	1.0	1.0	4,832-6,055	57,984	60,888

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	57,272	57,969
Pers Spec	25.2	31.1	31.1	3,913-6,299	1,993,310	2,043,666
Jr Staff Analyst - Gen	-	6.0	6.0	3,749-5,081	269,928	283,392
Staff Svcs Analyst-Gen	8.9	8.0	8.0	3,749-6,093	524,648	542,204
Ofc Techn-Typing	2.3	6.0	6.0	3,717-4,654	282,973	294,464
Mgt Svcs Techn	2.0	3.0	3.0	3,454-4,885	153,277	155,353
Ofc Asst-Typing	4.1	5.0	5.0	3,178-4,316	236,486	242,639
Temporary Help	5.5	0.1	0.1	(434,815)	46,000	46,000
Overtime	-	-	-	(292,693)	409,000	409,000
Totals	126.7	146.0	146.0	\$10,702,839	\$11,812,232	\$12,108,413
Business Management Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Svcs Mgr III	1.0	1.0	1.0	9,293-10,550	126,600	126,600
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	132,756	132,756
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,643-9,496	338,139	341,856
Staff Svcs Mgr I	5.8	6.0	6.0	6,963-8,650	596,652	606,528
Info Tech Spec I	6.3	7.0	7.0	6,323-10,230	733,642	744,962
Graphic Designer III	1.0	1.0	1.0	6,103-7,640	91,680	91,680
Assoc Govtl Prog Analyst	29.6	31.0	31.0	5,855-7,327	2,552,603	2,611,879
Digital Compositions Spec III	-	3.0	3.0	5,695-7,130	256,680	256,680
Digital Compositions Spec II	2.9	-	-	5,176-6,480	-	-
Asst Admin Analyst- Acctg Sys	1.0	1.0	1.0	5,113-6,399	76,788	76,788
Info Tech Assoc	2.6	3.0	3.0	4,791-8,485	256,919	264,012
Staff Svcs Analyst-Gen	4.2	3.0	3.0	3,749-6,093	202,944	207,564
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	4.0	4.0	4.0	3,717-4,654	218,770	221,330
Temporary Help	0.2	-	-	(18,719)	-	-
Overtime	-	-	-	-	37,000	37,000
Totals	63.6	66.0	66.0	\$5,706,824	\$5,834,545	\$5,935,251
Administrative Support Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	207,600	207,600
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,855-7,327	250,323	253,837
Staff Svcs Analyst-Gen	1.9	4.0	4.0	3,749-6,093	226,593	237,920
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	-	2.0	2.0	3,717-4,654	89,208	93,672
Mgt Svcs Techn	-	1.0	1.0	3,454-4,885	41,448	43,524
Business Svc Asst-Spec	1.5	2.0	2.0	3,454-5,284	123,887	123,887
Overtime	-	-	-	-	10,000	10,000
Totals	9.4	16.0	16.0	\$811,430	\$1,136,967	\$1,160,592
Totals, Administrative Services Division	402.5	456.6	456.6	\$35,729,432	\$38,757,146	\$39,562,135
Customer Services Division						
General Administration Branch:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Asst Division Chief/Prog Mgr, DMV	0.6	1.0	1.0	10,487-11,910	125,844	132,132

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr II-Supvr	0.4	-	-	7,643-9,496	-	-
Staff Svcs Mgr I	0.4	-	-	6,963-8,650	-	-
Assoc Govtl Prog Analyst	3.3	-	-	5,855-7,327	-	-
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,720	71,088
Ofc Techn-Typing	0.6	-	-	3,717-4,654	-	-
Temporary Help	-	0.3	0.3	-	-	-
Overtime	-	-	-	-	30,640	30,640
Totals	7.3	3.3	3.3	\$738,920	\$404,416	\$412,072
Command Center Branch						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Staff Svcs Mgr II-Supvr	2.2	3.0	3.0	7,643-9,496	308,928	318,672
Staff Svcs Mgr I	2.2	4.0	4.0	6,963-8,650	382,736	394,111
Assoc Govtl Prog Analyst	9.7	12.0	12.0	5,855-7,327	982,028	1,004,279
Staff Svcs Analyst-Gen	6.6	10.0	10.0	3,749-6,093	631,424	652,235
Jr Staff Analyst - Gen	-	7.0	7.0	3,749-5,081	314,916	330,624
Ofc Techn-Typing	2.0	3.0	3.0	3,717-4,654	156,300	158,532
Motor Vehicle Rep	-	1.0	1.0	3,636-5,271	87,624	92,005
Temporary Help	0.4	-	-	(42,531)	-	-
Overtime	-	-	-	(317)	-	-
Totals	24.1	41.0	41.0	\$1,997,273	\$3,006,876	\$3,093,378
Customer Experience Branch:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	99,372	102,798
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,855-7,327	251,134	255,569
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Temporary Help	-	-	-	-	5,000	5,000
Overtime	-	-	-	-	10,000	10,000
Totals	5.9	6.0	6.0	\$504,933	\$538,078	\$545,939
Contact Center Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	3.0	3.0	3.0	10,487-11,910	419,738	428,760
Mgr V, DMV	4.5	5.0	5.0	8,660-9,838	564,864	579,427
Staff Svcs Mgr II-Supvr	0.4	-	-	7,643-9,496	-	-
Mgr IV, DMV	3.8	5.0	5.0	7,128-8,919	510,984	526,788
Staff Svcs Mgr I	0.8	-	-	6,963-8,650	-	-
Mgr III, DMV	21.2	24.0	24.0	6,486-8,118	2,125,649	2,190,923
Assoc Govtl Prog Analyst	1.3	-	-	5,855-7,327	-	-
Mgr II, DMV	3.8	4.0	4.0	5,391-6,753	299,878	303,560
Mgr I, DMV	49.1	56.0	56.0	5,084-6,359	4,073,071	4,132,595
Sr Motor Vehicle Techn	137.1	157.0	157.0	4,654-5,827	10,979,729	11,104,314
Staff Svcs Analyst-Gen	2.6	-	-	3,749-6,093	-	-
Motor Vehicle Rep	411.6	480.0	480.0	3,636-5,271	28,145,308	28,801,412
Temporary Help	9.7	14.6	14.6	(608,208)	432,525	432,525
Overtime	-	-	-	(45,739)	409,360	409,360
Totals	649.9	749.6	749.6	\$42,423,280	\$48,129,490	\$49,078,048

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Totals, Customer Services Division	687.2	799.9	799.9	\$45,664,406	\$52,078,860	\$53,129,437
Digital Services Division						
Digital Channels Branch						
Asst Division Chief/Prog Mgr, DMV	0.9	1.0	1.0	10,487-11,910	142,920	142,920
Mgr V, DMV	0.5	1.0	1.0	8,660-9,838	103,920	109,116
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,643-9,496	98,344	103,260
Mgr IV, DMV	2.0	2.0	2.0	7,128-8,919	214,056	214,056
Staff Svcs Mgr I	2.8	3.0	3.0	6,963-8,650	295,199	301,392
Mgr III, DMV	8.6	9.0	9.0	6,486-8,118	872,193	876,596
Graphic Designer III	1.0	1.0	1.0	6,103-7,640	91,680	91,680
Assoc Govtl Prog Analyst	11.3	12.0	12.0	5,855-7,327	966,126	997,420
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	53,268	53,268
Temporary Help	0.4	-	-	(35,415)	-	-
Overtime	-	-	-	(11)	64,000	64,000
Totals	29.5	31.0	31.0	\$2,726,372	\$2,901,706	\$2,953,708
General Administration:						
Dep Director, Digital Services Division	1.0	1.0	1.0	13,369-14,891	173,988	173,988
Staff Svcs Mgr II-Supvr	0.5	-	-	7,643-9,496	-	-
Assoc Govtl Prog Analyst	0.9	-	-	5,855-7,327	-	-
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,534	69,534
Overtime	-	-	-	-	6,000	6,000
Totals	3.4	2.0	2.0	\$377,746	\$249,522	\$249,522
Staff Services:						
Staff Svcs Mgr II-Supvr	0.5	1.0	1.0	7,643-9,496	113,952	113,952
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,855-7,327	242,672	246,219
Totals	2.1	4.0	4.0	\$184,012	\$356,624	\$360,171
Digital Experience Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Mgr V, DMV	1.0	1.0	1.0	8,660-9,838	110,026	115,156
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	7,643-9,496	227,904	227,904
Staff Svcs Mgr I	4.0	4.0	4.0	6,963-8,650	393,317	404,204
Mgr III, DMV	2.0	2.0	2.0	6,486-8,118	192,102	194,832
Assoc Govtl Prog Analyst	17.0	18.0	18.0	5,855-7,327	1,425,912	1,480,519
Mgr II, DMV	1.8	2.0	2.0	5,391-6,753	157,917	161,265
Mgr I, DMV	0.3	-	-	5,084-6,359	-	-
Staff Svcs Analyst-Gen	0.7	-	-	3,749-6,093	-	-
Ofc Techn-Typing	1.8	2.0	2.0	3,717-4,654	95,303	100,065
Temporary Help	0.2	-	-	(12,703)	-	-
Overtime	-	-	-	-	55,000	55,000
Totals	31.8	32.0	32.0	\$2,666,580	\$2,800,401	\$2,881,865
Totals, Digital Services Division	66.8	69.0	69.0	\$5,954,710	\$6,308,253	\$6,445,266
Operations Division						
Operations Division Deputy Director:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	161,763	161,763
Mgr IV, DMV	0.8	1.0	1.0	7,128-8,919	85,536	89,808

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Assoc Govtl Prog Analyst	0.4	-	-	5,855-7,327	-	-
Exec Asst	0.9	1.0	1.0	4,595-5,750	57,670	60,551
Temporary Help	0.1	-	-	(11,477)	-	-
Overtime	-	-	-	-	3,000	3,000
Totals	3.2	3.0	3.0	\$346,522	\$307,969	\$315,122
Staff Services:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	140,838	142,920
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	7,643-9,496	221,872	226,594
Staff Svcs Mgr I	3.7	4.0	4.0	6,963-8,650	408,093	410,404
Assoc Govtl Prog Analyst	13.4	14.0	14.0	5,855-7,327	1,106,783	1,144,182
Staff Svcs Analyst-Gen	2.1	2.0	2.0	3,749-6,093	103,442	108,613
Overtime	-	-	-	-	24,000	24,000
Totals	22.2	23.0	23.0	\$1,915,026	\$2,005,028	\$2,056,713
Document Services Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	1.4	1.0	1.0	10,487-11,910	125,844	132,132
Staff Svcs Mgr II-Supvr	1.7	2.0	2.0	7,643-9,496	204,345	208,863
Staff Svcs Mgr I	3.5	5.0	5.0	6,963-8,650	464,898	478,644
Assoc Printing Plant Supt	1.0	1.0	1.0	6,484-8,055	83,396	87,561
Assoc Govtl Prog Analyst	10.8	12.0	12.0	5,855-7,327	979,994	1,004,555
Bookbinder IV	1.6	2.0	2.0	5,853-6,029	142,584	144,696
Ofc Svc(s) Mgr I	2.5	3.0	3.0	5,720-7,162	207,064	217,416
Digital Compositions Spec III	-	1.0	1.0	5,695-7,130	62,112	65,220
Warehouse Mgr II	0.8	1.0	1.0	5,604-7,640	69,768	73,254
Printing Trades Supvr II-Gen	1.0	1.0	1.0	5,532-6,854	72,028	75,628
Mgr II, DMV	1.4	2.0	2.0	5,391-6,753	161,841	162,072
Webfed Offset Press Opr II	2.0	2.0	2.0	5,303-6,639	159,336	159,336
Bookbinder III	2.0	3.0	3.0	5,269-5,428	193,659	195,408
Digital Compositions Spec II	-	1.0	1.0	5,176-6,480	68,340	71,760
Sheetfed Offset Press Opr III	1.0	1.0	1.0	5,062-6,341	76,092	76,092
Ofc Svcs Supvr III-Gen	2.6	4.0	4.0	4,832-6,055	247,924	259,268
Mailing Machines Supvr II	1.0	1.0	1.0	4,483-5,610	67,392	67,392
Ofc Svcs Supvr II-Gen	2.9	3.0	3.0	4,248-5,322	164,690	170,024
Materials and Stores Supvr	1.9	2.0	2.0	4,167-5,999	129,972	130,944
Truck Driver	1.8	2.0	2.0	3,991-5,226	106,296	108,756
Digital Print Opr II	1.2	-	-	3,968-4,969	-	-
Mailing Machines Supvr I	4.0	5.0	5.0	3,878-4,847	274,464	279,721
Mailing Mach Opr II	23.2	28.0	28.0	3,878-4,847	1,552,505	1,571,826
Materials and Stores Spec	3.5	4.0	4.0	3,762-5,357	233,310	234,480
Warehouse Worker	11.6	15.0	15.0	3,762-4,885	760,406	778,416
Staff Svcs Analyst-Gen	3.9	4.0	4.0	3,749-6,093	239,588	249,579
Jr Staff Analyst - Gen	-	3.0	3.0	3,749-5,081	134,964	141,696
Ofc Techn-Typing	28.9	32.0	32.0	3,717-4,654	1,675,769	1,701,998
Ofc Svcs Supvr I-Gen	5.2	6.0	6.0	3,649-4,574	309,911	315,138
Motor Vehicle Rep	0.6	1.0	1.0	3,636-5,271	44,724	46,962

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Mailing Mach Opr I	1.5	4.0	4.0	3,379-4,577	181,829	189,730
Ofc Asst-Typing	17.1	20.0	20.0	3,178-4,316	946,190	975,359
Ofc Asst-Gen	32.5	41.0	41.0	3,075-4,230	1,793,994	1,848,390
Key Data Opr	5.0	5.0	5.0	3,075-4,373	260,730	262,176
Temporary Help	0.7	0.7	0.7	(55,200)	-	-
Overtime	-	-	-	(42,467)	103,800	103,800
Totals	180.8	219.7	219.7	\$10,572,744	\$12,468,143	\$12,756,676
Industry Services Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	140,144	142,920
C.E.A. A	1.0	1.0	1.0	10,048-12,161	148,404	148,404
Mgr V, DMV	1.8	3.0	3.0	8,660-9,838	330,659	341,293
Mgr IV, DMV	3.0	3.0	3.0	7,128-8,919	310,297	318,111
Mgr III, DMV	3.3	4.0	4.0	6,486-8,118	355,584	368,490
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,855-7,327	148,287	155,701
Mgr II, DMV	4.1	5.0	5.0	5,391-6,753	399,747	401,436
Mgr I, DMV	15.5	17.0	17.0	5,084-6,359	1,243,234	1,264,367
Cntrl Cashier II-Vehicle Regis	4.4	5.0	5.0	4,832-6,056	350,931	356,913
Sr Motor Vehicle Techn	28.7	36.0	36.0	4,654-5,827	2,326,716	2,372,264
Cntrl Cashier I-Vehicle Regis	10.1	9.0	9.0	4,273-5,350	553,108	560,248
Exec Secty I	1.0	1.0	1.0	4,218-5,283	63,396	63,396
Staff Svcs Analyst-Gen	0.2	-	-	3,749-6,093	-	-
Ofc Techn-Typing	2.0	2.0	2.0	3,717-4,654	99,049	104,001
Motor Vehicle Rep	71.8	85.1	85.1	3,636-5,271	4,677,825	4,814,422
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	53,174	55,220
Motor Vehicle Asst	5.0	5.0	5.0	3,431-4,609	271,430	271,430
Svc Asst (DMV Operations)	1.0	1.0	1.0	3,379-4,230	50,760	50,760
Key Data Opr	2.0	2.0	2.0	3,075-4,373	104,952	104,952
Ofc Asst-Gen	2.8	3.0	3.0	3,075-4,230	139,344	141,234
Temporary Help	1.6	0.7	0.7	(76,150)	194,000	194,000
Overtime	-	-	-	(194,579)	232,320	232,320
Totals	162.6	186.8	186.8	\$10,560,274	\$12,193,361	\$12,461,882
Registration Services Branch:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	160,605	160,605
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	139,103	142,920
Mgr V, DMV	1.8	2.0	2.0	8,660-9,838	218,550	223,185
Mgr IV, DMV	2.6	3.0	3.0	7,128-8,919	284,194	291,832
Mgr III, DMV	3.0	3.0	3.0	6,486-8,118	275,961	280,473
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,855-7,327	72,604	76,232
Mgr II, DMV	5.7	6.0	6.0	5,391-6,753	480,504	484,272
Mgr I, DMV	17.7	22.0	22.0	5,084-6,359	1,592,105	1,611,180
Cntrl Cashier II-Vehicle Regis	6.9	7.0	7.0	4,832-6,056	481,128	490,914
Key Data Supvr III	-	1.0	1.0	4,832-6,055	57,984	60,888
Sr Motor Vehicle Techn	24.3	40.0	40.0	4,654-5,827	2,495,124	2,557,543
Exec Secty I	0.3	1.0	1.0	4,218-5,283	59,560	62,140
Key Data Supvr I	0.2	-	-	3,951-4,943	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Pers Spec	0.9	1.0	1.0	3,913-6,299	75,588	75,588
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Motor Vehicle Rep	96.2	112.5	112.5	3,636-5,271	6,136,655	6,315,234
Word Processing Techn	0.7	1.0	1.0	3,446-4,544	41,352	43,416
Motor Vehicle Asst	52.3	65.0	65.0	3,431-4,609	3,283,297	3,341,397
Key Data Opr	23.3	27.0	27.0	3,075-4,373	1,352,012	1,359,572
Ofc Asst-Gen	1.0	1.0	1.0	3,075-4,230	50,760	50,760
Temporary Help	-	0.7	0.7	-	-	-
Overtime	-	-	-	(829,992)	670,080	670,080
Totals	240.0	297.2	297.2	\$15,157,626	\$17,983,014	\$18,354,079
Registration Resolutions Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	157,560	157,560
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Mgr V, DMV	2.0	2.0	2.0	8,660-9,838	231,501	236,112
Mgr IV, DMV	1.0	1.0	1.0	7,128-8,919	94,608	99,336
Mgr III, DMV	1.4	2.0	2.0	6,486-8,118	165,442	173,716
Mgr II, DMV	3.4	5.0	5.0	5,391-6,753	363,438	373,512
Mgr I, DMV	16.2	18.0	18.0	5,084-6,359	1,271,689	1,299,775
Cntrl Cashier II-Vehicle Regis	2.0	2.0	2.0	4,832-6,056	122,734	128,874
Sr Motor Vehicle Techn	52.2	54.0	54.0	4,654-5,827	3,608,814	3,658,175
Exec Asst	0.1	1.0	1.0	4,595-5,750	55,140	57,900
Cntrl Cashier I-Vehicle Regis	0.3	-	-	4,273-5,350	-	-
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,749-6,093	134,150	137,264
Ofc Techn-Typing	1.4	2.0	2.0	3,717-4,654	100,452	102,684
Motor Vehicle Rep	77.9	84.0	84.0	3,636-5,271	4,639,832	4,756,192
Motor Vehicle Asst	4.7	5.0	5.0	3,431-4,609	261,225	261,225
Ofc Asst-Gen	4.2	4.0	4.0	3,075-4,230	195,387	197,538
Temporary Help	-	0.7	0.7	-	-	-
Overtime	-	-	-	(304,336)	615,512	615,512
Totals	170.7	184.7	184.7	\$11,274,641	\$12,160,404	\$12,398,295
Operations Modernization Branch:						
Asst Division Chief/Prog Mgr, DMV	0.4	1.0	1.0	10,487-11,910	125,844	132,132
C.E.A. A	0.6	1.0	1.0	10,048-12,161	150,072	150,072
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	2.2	3.0	3.0	6,963-8,650	263,778	276,972
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,855-7,327	80,032	84,036
Jr Staff Analyst - Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Staff Svcs Analyst-Gen	6.2	7.0	7.0	3,749-6,093	461,180	474,760
Motor Vehicle Rep	-	12.0	12.0	3,636-5,271	641,304	673,369
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Overtime	-	-	-	(5,943)	10,000	10,000
Totals	11.6	29.0	29.0	\$939,795	\$1,994,758	\$2,068,377
Licensing Branch:						
C.E.A. B	0.8	1.0	1.0	11,778-14,032	145,692	145,692
Asst Division Chief/Prog Mgr, DMV	1.0	2.0	2.0	10,487-11,910	253,260	265,917

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Mgr V, DMV	3.0	3.0	3.0	8,660-9,838	347,503	352,138
Mgr IV, DMV	1.0	1.0	1.0	7,128-8,919	107,028	107,028
Staff Svcs Mgr I	1.4	1.0	1.0	6,963-8,650	89,196	93,660
Mgr III, DMV	7.7	8.0	8.0	6,486-8,118	708,770	736,904
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,855-7,327	158,743	165,707
Mgr II, DMV	3.0	3.0	3.0	5,391-6,753	234,730	237,779
Mgr I, DMV	33.2	38.0	38.0	5,084-6,359	2,850,965	2,866,810
Cntrl Cashier II-Vehicle Regis	0.5	1.0	1.0	4,832-6,056	66,178	68,566
Sr Motor Vehicle Techn	85.7	102.0	102.0	4,654-5,827	6,788,259	6,882,066
Cntrl Cashier I-Vehicle Regis	1.7	2.0	2.0	4,273-5,350	120,048	122,844
Staff Svcs Analyst-Gen	5.5	7.0	7.0	3,749-6,093	424,260	443,120
Ofc Techn-Typing	1.1	2.0	2.0	3,717-4,654	92,290	96,907
Motor Vehicle Rep	153.8	194.1	194.1	3,636-5,271	10,583,031	10,880,729
Motor Vehicle Asst	30.8	33.0	33.0	3,431-4,609	1,734,380	1,752,248
Key Data Opr	3.0	3.0	3.0	3,075-4,373	147,740	147,740
Ofc Asst-Gen	3.3	3.8	3.8	3,075-4,230	191,012	191,012
Temporary Help	0.9	6.1	6.1	(58,181)	316,355	316,355
Overtime	-	-	-	(255,259)	341,288	341,288
Totals	339.4	413.0	413.0	\$21,552,837	\$25,700,728	\$26,214,510
Totals, Operations Division	1,130.5	1,356.4	1,356.4	\$72,319,465	\$84,813,405	\$86,625,654
Policy Division						
Policy-Deputy Director:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	178,212	178,212
Exec Asst	1.0	1.0	1.0	4,595-5,750	69,000	69,000
Overtime	-	-	-	-	3,000	3,000
Totals	2.0	2.0	2.0	\$250,812	\$250,212	\$250,212
Autonomous Vehicle Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	103,800	103,800
Mgr III, DMV	2.0	2.0	2.0	6,486-8,118	179,548	188,204
Mech Engr	0.3	1.0	1.0	6,299-11,798	119,810	125,798
Assoc Govtl Prog Analyst	4.5	4.0	4.0	5,855-7,327	332,033	342,606
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Overtime	-	-	-	-	22,000	22,000
Totals	8.8	10.0	10.0	\$856,130	\$970,563	\$998,024
Motor Voter Automation:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	142,920	142,920
Mgr IV, DMV	1.0	1.0	1.0	7,128-8,919	107,028	107,028
Mgr III, DMV	4.1	4.0	4.0	6,486-8,118	361,067	369,388
Mgr II, DMV	2.4	3.0	3.0	5,391-6,753	194,076	203,796
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,620	58,620
Overtime	-	-	-	(1,453)	32,000	32,000
Totals	9.5	10.0	10.0	\$874,621	\$895,711	\$913,752
Staff Services:						
Asst Division Chief/Prog Mgr, DMV	1.3	1.0	1.0	10,487-11,910	125,844	132,132

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,643-9,496	113,952	113,952
Staff Svcs Mgr I	1.0	1.0	1.0	6,963-8,650	106,200	106,200
Assoc Govtl Prog Analyst	6.9	7.0	7.0	5,855-7,327	591,319	598,793
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,749-6,093	61,317	64,385
Jr Staff Analyst - Gen	-	2.0	2.0	3,749-5,081	89,976	94,464
Overtime	-	-	-	-	13,000	13,000
Totals	12.0	13.0	13.0	\$1,114,587	\$1,101,608	\$1,122,926
Registration Policy:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	176,803	176,803
Asst Division Chief/Prog Mgr, DMV	1.9	2.0	2.0	10,487-11,910	285,840	285,840
Mgr V, DMV	4.3	4.0	4.0	8,660-9,838	467,194	472,174
Mgr IV, DMV	2.7	3.0	3.0	7,128-8,919	281,304	290,010
Mgr III, DMV	31.9	32.0	32.0	6,486-8,118	2,941,337	2,994,919
Mgr II, DMV	2.9	3.0	3.0	5,391-6,753	238,997	239,364
Mgr I, DMV	0.8	1.0	1.0	5,084-6,359	61,008	64,056
Exec Secty I	-	1.0	1.0	4,218-5,283	50,616	53,148
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Mgt Svcs Techn	1.0	1.0	1.0	3,454-4,885	58,368	58,620
Temporary Help	1.9	-	-	(178,829)	-	-
Overtime	-	-	-	(595)	140,000	140,000
Totals	49.4	49.0	49.0	\$4,841,003	\$4,757,315	\$4,830,782
Industry Administration Branch:						
Asst Division Chief/Prog Mgr, DMV	0.7	1.0	1.0	10,487-11,910	125,844	132,132
C.E.A. A	0.3	1.0	1.0	10,048-12,161	150,072	150,072
Mgr V, DMV	1.0	1.0	1.0	8,660-9,838	118,056	118,056
Mgr IV, DMV	5.0	5.0	5.0	7,128-8,919	535,140	535,140
Mgr III, DMV	16.0	16.0	16.0	6,486-8,118	1,468,865	1,493,486
Cntrl Cashier II-Vehicle Regis	1.0	1.0	1.0	4,832-6,056	72,672	72,672
Ofc Techn-Typing	1.0	1.0	1.0	3,717-4,654	55,848	55,848
Temporary Help	0.2	-	-	(21,740)	-	-
Overtime	-	-	-	-	100,000	100,000
Totals	25.2	26.0	26.0	\$2,464,406	\$2,626,497	\$2,657,406
Licensing Policy:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	3.0	3.0	3.0	10,487-11,910	428,760	428,760
Mgr V, DMV	4.0	4.0	4.0	8,660-9,838	470,774	472,224
Staff Svcs Mgr II-Supvr	0.6	1.0	1.0	7,643-9,496	109,728	113,117
Mgr IV, DMV	8.3	8.0	8.0	7,128-8,919	805,570	827,785
Staff Svcs Mgr I	0.5	1.0	1.0	6,963-8,650	83,904	88,098
Mgr III, DMV	23.5	26.0	26.0	6,486-8,118	2,355,208	2,404,975
Info Tech Spec I	2.0	2.0	2.0	6,323-10,230	207,279	212,055
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,855-7,327	240,004	247,610
Mgr II, DMV	5.2	6.0	6.0	5,391-6,753	487,041	489,216
Mgr I, DMV	5.1	5.0	5.0	5,084-6,359	342,845	351,364
Info Tech Assoc	2.0	2.0	2.0	4,791-8,485	171,243	174,717

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,749-6,093	125,940	132,240
Mgt Svcs Techn	2.2	3.0	3.0	3,454-4,885	138,745	142,960
Overtime	-	-	-	(1,040)	98,000	98,000
Totals	60.8	67.0	67.0	\$5,833,920	\$6,233,425	\$6,351,505
Information Policy and Liaison Branch						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	133,785	139,788
Mgr IV, DMV	1.0	1.0	1.0	7,128-8,919	107,028	107,028
Mgr III, DMV	8.3	9.0	9.0	6,486-8,118	832,594	845,688
Mgr II, DMV	0.7	1.0	1.0	5,391-6,753	64,692	67,932
Mgr I, DMV	1.4	2.0	2.0	5,084-6,359	136,588	140,364
Cntrl Cashier II-Motor Vehicle Svc(s)	1.0	1.0	1.0	4,832-6,056	68,027	69,315
Sr Motor Vehicle Techn	5.5	8.0	8.0	4,654-5,827	512,627	525,747
Motor Vehicle Rep	15.3	18.0	18.0	3,636-5,271	976,383	1,006,756
Mgt Svcs Techn	0.5	1.0	1.0	3,454-4,885	47,970	50,370
Overtime	-	-	-	-	46,000	46,000
Totals	34.7	42.0	42.0	\$2,482,418	\$2,925,694	\$2,998,988
Totals, Policy Division	202.4	219.0	219.0	\$18,717,897	\$19,761,025	\$20,123,595
Legal Affairs Division						
Driver Safety Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	165,444	165,444
Asst Division Chief/Prog Mgr, DMV	3.7	4.0	4.0	10,487-11,910	540,493	552,109
Driver Safety Mgr III	1.6	2.0	2.0	9,456-10,742	254,183	257,780
Driver Safety Mgr II	13.2	14.0	14.0	7,783-9,740	1,568,761	1,593,222
Driver Safety Mgr I	40.4	44.0	44.0	7,084-8,864	4,356,404	4,433,307
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mgr I, DMV	18.5	20.0	20.0	5,084-6,359	1,398,414	1,432,161
Sr Motor Vehicle Techn	41.5	47.0	47.0	4,654-5,827	3,184,496	3,212,842
Driver Safety Ofcr	136.5	147.0	147.0	4,378-7,843	12,095,220	12,350,224
Exec Secty I	0.2	-	-	4,218-5,283	-	-
Motor Vehicle Rep	121.6	137.6	137.6	3,636-5,271	7,675,315	7,870,023
Mgt Svcs Techn	2.0	2.0	2.0	3,454-4,885	108,990	111,390
Motor Vehicle Asst	1.0	1.0	1.0	3,431-4,609	52,684	54,938
Temporary Help	0.2	-	-	(206,479)	84,000	84,000
Overtime	-	-	-	(8,392)	185,000	185,000
Totals	382.4	420.6	420.6	\$30,332,932	\$31,757,328	\$32,390,364
Legal Office:						
Dep Director and Chief Counsel	1.0	1.0	1.0	14,626-17,289	207,468	207,468
Asst Chief Counsel	2.1	2.0	2.0	14,090-17,225	382,422	391,209
Attorney IV	3.9	4.0	4.0	11,644-15,627	750,076	750,096
Attorney III	9.4	11.0	11.0	10,536-14,879	1,654,619	1,698,101
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,487-11,910	139,450	142,920
Attorney	4.7	5.0	5.0	7,737-11,676	601,392	612,860
Staff Svcs Mgr II-Supvr	1.8	2.0	2.0	7,643-9,496	199,914	204,738
Staff Svcs Mgr I	4.7	5.0	5.0	6,963-8,650	486,824	498,212
Assoc Govtl Prog Analyst	10.5	11.0	11.0	5,855-7,327	868,915	898,706

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Legal Secty	1.0	2.0	2.0	4,244-5,581	114,806	117,350
Staff Svcs Analyst-Gen	7.4	9.0	9.0	3,749-6,093	515,178	533,203
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Ofc Techn-Typing	1.8	2.0	2.0	3,717-4,654	100,452	102,684
Mgt Svcs Techn	1.1	2.0	2.0	3,454-4,885	100,068	102,144
Temporary Help	3.4	-	-	(34,450)	-	-
Overtime	-	-	-	-	153,000	153,000
Totals	53.8	58.0	58.0	\$5,659,680	\$6,319,572	\$6,459,923
Totals, Legal Affairs Division	436.2	478.6	478.6	\$35,992,612	\$38,076,900	\$38,850,287
Field Operations Division						
Field Operations General Administration:						
C.E.A. C	2.0	2.0	2.0	13,080-14,851	346,596	346,596
Asst Division Chief/Prog Mgr, DMV	2.0	2.0	2.0	10,487-11,910	285,840	285,840
Mgr V, DMV	2.0	2.0	2.0	8,660-9,838	236,112	236,112
Staff Svcs Mgr II-Supvr	2.9	3.0	3.0	7,643-9,496	336,975	341,856
Mgr IV, DMV	3.9	4.0	4.0	7,128-8,919	413,817	418,450
Staff Svcs Mgr I	3.9	4.0	4.0	6,963-8,650	397,304	404,993
Mgr III, DMV	9.8	11.0	11.0	6,486-8,118	994,466	1,018,990
Assoc Govtl Prog Analyst	13.8	14.0	14.0	5,855-7,327	1,187,289	1,202,901
Mgr I, DMV	0.8	1.0	1.0	5,084-6,359	61,008	64,056
Exec Asst	0.7	1.0	1.0	4,595-5,750	57,664	60,548
Exec Secty I	0.3	1.0	1.0	4,218-5,283	50,616	53,148
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,749-6,093	206,115	210,919
Jr Staff Analyst - Gen	-	1.0	1.0	3,749-5,081	44,988	47,232
Motor Vehicle Rep	-	2.0	2.0	3,636-5,271	106,884	112,228
Ofc Asst-Typing	0.3	0.8	0.8	3,178-4,316	29,318	30,785
Temporary Help	28.8	75.2	75.2	(945,953)	715,444	715,444
Overtime	-	-	-	(11,954)	97,069	97,069
Totals	74.2	127.0	127.0	\$5,375,858	\$5,567,505	\$5,647,167
Region I:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	3.3	4.0	4.0	10,487-11,910	525,019	548,132
Mgr III, DMV	6.2	8.0	8.0	6,486-8,118	692,706	717,601
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mgr II, DMV	10.2	13.0	13.0	5,391-6,753	989,722	1,005,565
Mgr I, DMV	38.0	48.0	48.0	5,084-6,359	3,435,250	3,496,970
Licensing-Registration Examiner, DMV	38.0	42.0	42.0	4,716-5,783	2,812,354	2,859,758
Sr Motor Vehicle Techn	21.0	24.0	24.0	4,654-5,827	1,609,569	1,637,409
Cntrl Cashier I-Motor Vehicle Svc(s)	3.0	4.0	4.0	4,273-5,350	240,348	245,745
Motor Vehicle Rep	78.5	88.5	88.5	3,636-5,271	5,307,143	5,371,816
Custodian	-	1.0	1.0	3,229-4,445	39,714	41,700
Temporary Help	41.3	3.2	3.2	(2,512,257)	1,465,874	1,465,874
Overtime	-	-	-	(368,343)	614,468	614,468
Totals	241.5	237.7	237.7	\$16,807,460	\$17,988,475	\$18,261,346
Region II:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	1.0	1.0	1.0	11,778-14,032	157,560	157,560
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,487-11,910	569,251	571,680
Mgr V, DMV	3.0	3.0	3.0	8,660-9,838	341,267	350,216
Mgr IV, DMV	11.2	12.0	12.0	7,128-8,919	1,226,965	1,249,716
Mgr III, DMV	12.5	12.0	12.0	6,486-8,118	1,093,982	1,129,886
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mgr II, DMV	11.1	13.0	13.0	5,391-6,753	1,048,571	1,055,339
Mgr I, DMV	60.5	64.0	64.0	5,084-6,359	4,739,255	4,792,444
Cntrl Cashier II-Motor Vehicle Svc(s)	11.7	12.0	12.0	4,832-6,056	839,559	851,354
Licensing-Registration Examiner, DMV	71.5	83.0	83.0	4,716-5,783	5,517,451	5,624,807
Sr Motor Vehicle Techn	25.8	28.0	28.0	4,654-5,827	1,918,818	1,935,913
Cntrl Cashier I-Motor Vehicle Svc(s)	8.4	9.0	9.0	4,273-5,350	585,752	587,980
Motor Vehicle Rep	300.3	343.4	343.4	3,636-5,271	20,232,233	20,566,449
Custodian	1.0	3.4	3.4	3,229-4,445	142,825	147,542
Temporary Help	30.8	14.4	14.4	(2,009,685)	1,098,224	1,098,224
Overtime	-	-	-	(1,165,703)	1,355,918	1,355,918
Totals	553.8	603.2	603.2	\$38,276,980	\$40,955,555	\$41,562,952
Region III:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,487-11,910	558,920	568,896
Mgr V, DMV	3.0	3.0	3.0	8,660-9,838	354,168	354,168
Mgr IV, DMV	2.0	2.0	2.0	7,128-8,919	192,564	196,836
Mgr III, DMV	15.8	16.0	16.0	6,486-8,118	1,503,288	1,533,753
Mgr II, DMV	18.5	20.0	20.0	5,391-6,753	1,589,206	1,603,605
Mgr I, DMV	46.4	50.0	50.0	5,084-6,359	3,663,864	3,727,547
Cntrl Cashier II-Motor Vehicle Svc(s)	5.0	5.0	5.0	4,832-6,056	359,052	359,052
Licensing-Registration Examiner, DMV	52.7	57.0	57.0	4,716-5,783	3,871,708	3,924,489
Sr Motor Vehicle Techn	32.2	37.0	37.0	4,654-5,827	2,443,490	2,498,617
Cntrl Cashier I-Motor Vehicle Svc(s)	13.3	13.0	13.0	4,273-5,350	832,203	836,434
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,749-6,093	68,344	71,428
Motor Vehicle Rep	199.6	225.5	225.5	3,636-5,271	13,210,468	13,418,221
Custodian	1.0	1.0	1.0	3,229-4,445	48,504	48,504
Temporary Help	105.4	20.0	20.0	(6,411,675)	1,499,390	1,499,390
Overtime	-	-	-	(1,252,995)	1,247,080	1,247,080
Totals	500.9	455.5	455.5	\$34,478,170	\$31,610,633	\$32,056,404
Region IV:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	3.8	4.0	4.0	10,487-11,910	566,953	571,332
Mgr V, DMV	1.0	1.0	1.0	8,660-9,838	109,116	114,576
Mgr IV, DMV	2.4	3.0	3.0	7,128-8,919	299,592	303,864
Mgr III, DMV	11.8	12.0	12.0	6,486-8,118	1,154,217	1,158,692
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	86,124	87,924
Mgr II, DMV	17.5	19.0	19.0	5,391-6,753	1,512,004	1,518,208
Mgr I, DMV	41.8	45.0	45.0	5,084-6,359	3,351,448	3,371,599
Cntrl Cashier II-Motor Vehicle Svc(s)	3.8	4.0	4.0	4,832-6,056	279,589	285,437

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	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Licensing-Registration Examiner, DMV	51.1	55.6	55.6	4,716-5,783	3,836,801	3,875,208
Sr Motor Vehicle Techn	21.9	28.0	28.0	4,654-5,827	1,871,191	1,905,547
Cntrl Cashier I-Motor Vehicle Svc(s)	13.2	16.0	16.0	4,273-5,350	1,024,190	1,026,074
Motor Vehicle Rep	156.6	180.9	180.9	3,636-5,271	10,942,579	11,055,162
Custodian	1.0	4.0	4.0	3,229-4,445	168,686	174,644
Temporary Help	66.5	22.3	22.3	(4,109,217)	1,770,495	1,770,495
Overtime	-	-	-	(277,558)	718,616	718,616
Totals	394.4	396.8	396.8	\$27,266,918	\$27,859,985	\$28,105,762
Region V:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,487-11,910	566,822	571,680
Mgr V, DMV	3.3	4.0	4.0	8,660-9,838	439,562	453,764
Mgr IV, DMV	4.5	6.0	6.0	7,128-8,919	562,036	585,046
Mgr III, DMV	12.4	14.0	14.0	6,486-8,118	1,279,954	1,308,349
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	87,924	87,924
Mgr II, DMV	14.0	15.0	15.0	5,391-6,753	1,213,330	1,223,165
Mgr I, DMV	49.7	56.0	56.0	5,084-6,359	4,178,549	4,222,643
Cntrl Cashier II-Motor Vehicle Svc(s)	7.3	8.0	8.0	4,832-6,056	569,088	571,992
Licensing-Registration Examiner, DMV	65.9	80.0	80.0	4,716-5,783	5,408,893	5,492,758
Sr Motor Vehicle Techn	21.8	24.0	24.0	4,654-5,827	1,673,643	1,687,987
Cntrl Cashier I-Motor Vehicle Svc(s)	11.5	13.0	13.0	4,273-5,350	822,026	827,162
Motor Vehicle Rep	256.1	291.6	291.6	3,636-5,271	17,627,494	17,879,400
Custodian	2.8	4.9	4.9	3,229-4,445	213,814	221,328
Temporary Help	54.6	12.6	12.6	(3,162,509)	1,186,157	1,186,157
Overtime	-	-	-	(279,361)	974,704	974,704
Totals	509.9	535.1	535.1	\$34,411,665	\$36,972,380	\$37,462,443
Region VI:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,487-11,910	571,680	571,680
Mgr V, DMV	8.4	9.0	9.0	8,660-9,838	1,032,761	1,049,719
Mgr IV, DMV	8.2	10.0	10.0	7,128-8,919	960,394	989,477
Mgr III, DMV	13.3	15.0	15.0	6,486-8,118	1,296,425	1,349,715
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,855-7,327	87,924	87,924
Mgr II, DMV	4.9	5.0	5.0	5,391-6,753	394,236	397,476
Mgr I, DMV	58.6	67.0	67.0	5,084-6,359	4,919,108	4,987,941
Cntrl Cashier II-Motor Vehicle Svc(s)	14.3	15.0	15.0	4,832-6,056	1,058,514	1,067,448
Licensing-Registration Examiner, DMV	82.8	98.5	98.5	4,716-5,783	6,690,347	6,784,489
Sr Motor Vehicle Techn	19.2	21.0	21.0	4,654-5,827	1,432,936	1,450,583
Cntrl Cashier I-Motor Vehicle Svc(s)	4.1	5.0	5.0	4,273-5,350	318,034	318,034
Motor Vehicle Rep	389.8	446.3	446.3	3,636-5,271	26,608,957	27,010,063
Custodian	3.2	8.0	8.0	3,229-4,445	339,582	350,283
Temporary Help	39.2	14.4	14.4	(2,397,285)	2,991,111	2,991,111
Overtime	-	-	-	(1,084,076)	1,709,058	1,709,058
Totals	651.9	720.2	720.2	\$44,122,546	\$50,579,451	\$51,283,385
Region VII:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
C.E.A. B	1.0	1.0	1.0	11,778-14,032	171,384	171,384
Asst Division Chief/Prog Mgr, DMV	4.1	4.0	4.0	10,487-11,910	567,128	573,443
Mgr V, DMV	3.0	3.0	3.0	8,660-9,838	363,168	363,168
Mgr IV, DMV	12.0	13.0	13.0	7,128-8,919	1,304,101	1,334,313
Mgr III, DMV	8.0	9.0	9.0	6,486-8,118	851,910	866,234
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,855-7,327	90,924	90,924
Mgr II, DMV	9.4	10.0	10.0	5,391-6,753	795,628	801,312
Mgr I, DMV	54.1	58.0	58.0	5,084-6,359	4,417,753	4,455,894
Cntrl Cashier II-Motor Vehicle Svc(s)	12.6	13.0	13.0	4,832-6,056	939,954	947,228
Licensing-Registration Examiner, DMV	78.2	83.0	83.0	4,716-5,783	5,644,906	5,715,232
Sr Motor Vehicle Techn	13.8	16.0	16.0	4,654-5,827	1,073,318	1,092,967
Cntrl Cashier I-Motor Vehicle Svc(s)	2.6	3.0	3.0	4,273-5,350	179,676	182,244
Motor Vehicle Rep	308.2	341.4	341.4	3,636-5,271	20,915,834	21,193,589
Custodian	2.4	3.6	3.6	3,229-4,445	155,481	158,708
Temporary Help	97.6	6.9	6.9	(5,952,235)	8,550,343	8,550,343
Overtime	-	-	-	(929,334)	1,310,288	1,310,288
Totals	608.0	565.9	565.9	\$41,918,015	\$47,331,796	\$47,807,271
Region VIII:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384
Asst Division Chief/Prog Mgr, DMV	4.1	4.0	4.0	10,487-11,910	544,367	557,064
Mgr V, DMV	3.3	4.0	4.0	8,660-9,838	458,748	465,684
Mgr IV, DMV	4.5	5.0	5.0	7,128-8,919	515,322	524,910
Mgr III, DMV	15.4	16.0	16.0	6,486-8,118	1,476,184	1,514,176
Mgr II, DMV	10.0	11.0	11.0	5,391-6,753	882,039	890,892
Mgr I, DMV	44.0	49.0	49.0	5,084-6,359	3,584,203	3,636,482
Cntrl Cashier II-Motor Vehicle Svc(s)	8.0	8.0	8.0	4,832-6,056	565,460	567,954
Licensing-Registration Examiner, DMV	52.1	60.0	60.0	4,716-5,783	4,057,432	4,114,044
Sr Motor Vehicle Techn	13.2	15.0	15.0	4,654-5,827	1,034,894	1,045,354
Cntrl Cashier I-Motor Vehicle Svc(s)	8.3	9.0	9.0	4,273-5,350	588,000	588,000
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,749-6,093	57,803	60,696
Motor Vehicle Rep	251.3	283.5	283.5	3,636-5,271	17,398,917	17,551,336
Custodian	1.0	1.5	1.5	3,229-4,445	69,401	70,394
Temporary Help	82.8	12.6	12.6	(4,918,091)	6,579,642	6,579,642
Overtime	-	-	-	(814,753)	1,572,799	1,572,799
Totals	499.8	480.6	480.6	\$34,247,833	\$39,553,595	\$39,907,811
Totals, Field Operations Division	4,034.4	4,122.0	4,122.0	\$276,905,445	\$298,419,375	\$302,094,541
Information Systems Division						
Info Sys(s) Div, Deputy Director:						
C.E.A. C	1.0	1.0	1.0	13,080-14,851	204,192	204,192
Exec Asst	1.0	1.0	1.0	4,595-5,750	59,144	61,583
Temporary Help	0.2	-	-	(25,779)	318	318
Overtime	-	-	-	-	6,000	6,000
Totals	2.2	2.0	2.0	\$294,731	\$269,654	\$272,093
Info Tech Svc Mgmt/Staff Services Section:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	168,384	168,384

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Info Tech Mgr II	0.5	1.0	1.0	11,056-13,439	160,038	161,268
Info Tech Spec III	-	1.0	1.0	9,230-12,369	110,760	116,304
Info Tech Mgr I	2.2	3.0	3.0	9,114-12,213	402,480	407,952
Info Tech Spec II	10.6	13.0	13.0	8,374-11,220	1,639,380	1,665,426
Info Tech Spec I	10.3	13.0	13.0	6,323-10,230	1,371,378	1,401,436
Assoc Govtl Prog Analyst	0.2	-	-	5,855-7,327	-	-
Info Tech Assoc	6.0	6.0	6.0	4,791-8,485	593,403	597,431
Info Tech Techn	1.0	1.0	1.0	4,013-6,420	77,040	77,040
Ofc Techn-Typing	0.2	-	-	3,717-4,654	-	-
Temporary Help	8.3	6.3	6.3	(913,197)	8,801	8,801
Overtime	-	-	-	(18,143)	70,000	70,000
Totals	40.3	45.3	45.3	\$4,738,473	\$4,601,664	\$4,674,042
Enterprise Applications:						
C.E.A. B	1.5	2.0	2.0	11,778-14,032	372,126	372,126
Info Tech Mgr II	6.5	7.0	7.0	11,056-13,439	1,102,680	1,109,316
Staff Svcs Mgr III	7.9	-	-	9,293-10,550	-	-
Info Tech Spec III	-	8.0	8.0	9,230-12,369	1,180,207	1,180,567
Info Tech Mgr I	21.1	21.0	21.0	9,114-12,213	2,964,485	2,999,022
Info Tech Spec II	49.1	55.0	55.0	8,374-11,220	6,946,216	7,081,739
Info Tech Supvr II	9.0	9.0	9.0	8,256-11,063	1,168,981	1,179,634
Mgr III, DMV	1.0	1.0	1.0	6,486-8,118	97,416	97,416
Info Tech Spec I	108.4	116.0	116.0	6,323-10,230	12,543,805	12,812,942
Mgr I, DMV	2.0	2.0	2.0	5,084-6,359	152,616	152,616
Cntrl Cashier II-Motor Vehicle Svc(s)	1.0	1.0	1.0	4,832-6,056	72,672	72,672
Info Tech Assoc	25.9	32.0	32.0	4,791-8,485	2,567,197	2,650,898
Sr Motor Vehicle Techn	2.0	2.0	2.0	4,654-5,827	139,848	139,848
Info Tech Techn	1.0	1.0	1.0	4,013-6,420	73,481	73,481
Staff Svcs Analyst-Gen	0.5	-	-	3,749-6,093	-	-
Temporary Help	63.9	0.2	0.2	(7,559,238)	9,970,335	599,335
Overtime	-	-	-	(723,807)	199,000	199,000
Totals	300.8	257.2	257.2	\$35,918,873	\$39,551,065	\$30,720,612
Infrastructure Branch:						
C.E.A. B	1.0	1.0	1.0	11,778-14,032	185,220	185,220
Sr Telecomm Engr	1.0	1.0	1.0	11,104-13,898	166,776	166,776
Info Tech Mgr II	3.0	3.0	3.0	11,056-13,439	468,224	475,503
Asst Division Chief/Prog Mgr, DMV	0.6	1.0	1.0	10,487-11,910	136,814	141,530
Assoc Telecommunications Engr	1.7	2.0	2.0	9,429-11,798	286,741	290,012
Staff Svcs Mgr III	0.4	-	-	9,293-10,550	-	-
Info Tech Spec III	5.7	6.0	6.0	9,230-12,369	879,885	886,773
Info Tech Mgr I	12.5	13.0	13.0	9,114-12,213	1,813,427	1,838,750
Info Tech Spec II	29.5	32.0	32.0	8,374-11,220	4,084,681	4,137,699
Info Tech Supvr II	7.4	8.0	8.0	8,256-11,063	984,112	1,000,381
Staff Svcs Mgr II-Supvr	1.6	2.0	2.0	7,643-9,496	227,904	227,904
Info Tech Supvr I	9.9	10.0	10.0	7,511-10,064	1,128,817	1,160,047
Assoc Info Sys(s) Analyst-Supvr	1.0	1.0	1.0	6,978-9,180	111,304	111,304

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2024-25	Authorized 2025-26	Proposed 2026-27	Actual 2024-25 (Salary Range)	Estimated 2025-26	Proposed 2026-27
Staff Svcs Mgr I	2.0	2.0	2.0	6,963-8,650	196,220	202,596
Info Tech Spec I	67.7	69.8	69.8	6,323-10,230	7,785,073	7,905,632
Assoc Govtl Prog Analyst	7.3	9.0	9.0	5,855-7,327	734,756	755,684
Info Tech Assoc	84.0	94.0	94.0	4,791-8,485	8,126,147	8,326,202
Info Tech Techn	5.4	6.0	6.0	4,013-6,420	436,128	440,483
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,749-6,093	247,492	257,926
Ofc Techn-Typing	4.2	5.0	5.0	3,717-4,654	260,085	265,404
Business Svc Asst-Spec	0.9	2.0	2.0	3,454-5,284	82,896	87,048
Temporary Help	5.2	0.1	0.1	(703,172)	30,986	30,986
Overtime	-	-	-	(406,698)	214,000	214,000
Totals	254.9	271.9	271.9	\$27,682,801	\$28,587,688	\$29,107,860
Totals, Information Systems Division	598.2	576.4	576.4	\$68,634,878	\$73,010,071	\$64,774,607
TOTAL AUTHORIZED POSITIONS	8,018.0	8,635.8	8,635.8	\$607,933,109	\$664,801,933	\$666,102,174
<i>Regular/Ongoing Positions</i>	7,358.4	8,415.3	8,415.3	553,518,609	612,414,933	623,086,174
<i>Temporary Help</i>	659.6	220.5	220.5	44,468,478	37,231,000	27,860,000
<i>Overtime</i>	-	-	-	9,946,022	15,156,000	15,156,000