

CHART F
EXPENDITURES BY CHARACTER ^{1/}
ALL FUNDS ^{2/}
(\$ in Millions)

<u>YEAR/ FUND</u>	<u>STATE OPERATIONS</u>	<u>LOCAL ASSISTANCE</u>	<u>CAPITAL OUTLAY</u>	<u>NOT CLASSIFIED</u>	<u>TOTAL</u>
<u>1976-77</u>					
GF	\$2,586.5	\$7,742.2	\$41.9	--	\$10,370.6
SF	719.1	945.1	377.2	--	2,041.4
BF	3.1	62.3	57.8	--	123.2
FF	3,552.0	4,096.3	343.4	--	7,991.7
Total	\$6,860.7	\$12,845.9	\$820.3	\$0.0	\$20,526.9
<u>1977-78</u>					
GF	2,953.0	8,603.8	56.3	--	11,613.1
SF	804.7	1,005.5	350.9	--	2,161.1
BF	3.7	87.3	65.6	--	156.6
FF	3,317.0	3,569.5	352.6	--	7,239.1
Total	\$7,078.4	\$13,266.1	\$825.4	\$0.0	\$21,169.9
<u>1978-79</u>					
GF	3,062.9	12,957.4	115.7	--	16,136.0
SF	845.6	1,150.7	301.5	--	2,297.8
BF	5.0	110.8	80.6	--	196.4
FF	3,262.5	3,775.2	414.9	--	7,452.6
Total	\$7,176.0	\$17,994.1	\$912.7	\$0.0	\$26,082.8
<u>1979-80</u>					
GF	3,609.9	14,660.5	150.6	--	18,421.0
SF	1,174.9	1,272.9	312.6	--	2,760.4
BF	5.0	98.3	89.7	--	193.0
FF	3,731.2	4,240.8	188.2	--	8,160.2
Total	\$8,521.0	\$20,272.5	\$741.1	\$0.0	\$29,534.6
<u>1980-81</u>					
GF	4,281.0	16,537.2	53.6	--	20,871.8
SF	1,362.9	1,518.9	379.8	--	3,261.6
BF	6.3	91.7	46.6	--	144.6
FF	4,668.8	5,237.1	341.7	--	10,247.6
Total	\$10,319.0	\$23,384.9	\$821.7	\$0.0	\$34,525.6
<u>1981-82</u>					
GF	4,497.5	16,937.1	10.7	--	21,445.3
SF	1,457.0	1,422.3	211.1	8.2	3,098.6
BF	7.7	166.0	56.5	--	230.2
FF	5,066.4	5,518.5	278.3	--	10,863.2
Total	\$11,028.6	\$24,043.9	\$556.6	\$8.2	\$35,637.3

CHART F
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<u>YEAR/ FUND</u>	<u>STATE OPERATIONS</u>	<u>LOCAL ASSISTANCE</u>	<u>CAPITAL OUTLAY</u>	<u>NOT CLASSIFIED</u>	<u>TOTAL</u>
<u>1982-83</u>					
GF	4,556.3	16,905.2	--	--	21,461.5
SF	1,573.9	1,382.2	215.5	8.4	3,180.0
BF	8.7	259.8	130.0	--	398.5
FF	6,369.3	5,511.5	373.9	--	12,254.7
Total	\$12,508.2	\$24,058.7	\$719.4	\$8.4	\$37,294.7
<u>1983-84</u>					
GF	4,685.9	17,889.3	--	--	22,575.2
SF	1,786.8	1,555.4	173.2	12.0	3,527.4
BF	8.4	267.3	124.2	--	399.9
FF	5,791.0	6,123.1	540.2	--	12,454.3
Total	\$12,272.1	\$25,835.1	\$837.6	\$12.0	\$38,956.8
<u>1984-85</u>					
GF	5,893.9	19,565.3	7.2	--	25,466.4
SF	2,008.6	2,349.3	281.8	11.7	4,651.4
BF	8.5	471.0	108.9	--	588.4
FF	3,917.6	8,692.8	761.2	--	13,371.6
Total	\$11,828.6	\$31,078.4	\$1,159.1	\$11.7	\$44,077.8
<u>1985-86</u>					
GF	6,855.0	21,649.2	66.7	--	28,570.9
SF	2,258.2	2,558.2	361.6	12.3	5,190.3
BF	13.7	499.2	432.2	--	945.1
FF	4,177.6	9,345.0	757.7	--	14,280.3
Total	\$13,304.5	\$34,051.6	\$1,618.2	\$12.3	\$48,986.6
<u>1986-87</u>					
GF	7,492.4	23,720.6	10.3	3.9	31,227.2
SF	2,420.1	2,783.7	432.5	13.2	5,649.5
BF	21.1	622.1	318.1	--	961.3
FF	4,384.6	9,744.2	615.9	--	14,744.7
Total	\$14,318.2	\$36,870.6	\$1,376.8	\$17.1	\$52,582.7
<u>1987-88</u>					
GF	8,073.1	24,927.0	1.8	-250.1	32,751.8
SF	2,736.1	2,957.4	306.3	13.9	6,013.7
BF	24.9	819.2	458.5	--	1,302.6
FF	4,475.4	9,738.3	736.5	--	14,950.2
Total	\$15,309.5	\$38,441.9	\$1,503.1	-\$236.2	\$55,018.3

CHART F
EXPENDITURES BY CHARACTER ^{1/}
ALL FUNDS ^{2/}
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<u>1988-89</u>					
GF	8,560.2	27,310.1	0.6	-107.2	35,763.7
SF	2,977.6	2,948.0	282.6	14.7	6,222.9
BF	85.0	1,889.7	539.5	--	2,514.2
FF	4,998.8	10,546.1	1,081.3	--	16,626.2
Total	\$16,621.6	\$42,693.9	\$1,904.0	-\$92.5	\$61,127.0
<u>1989-90</u>					
GF	9,614.3	29,807.3	13.0	21.3	39,455.9
SF	3,788.3	3,768.3	300.3	15.5	7,872.4
BF	76.2	538.8	650.9	--	1,265.9
FF	5,034.9	12,018.4	1,296.7	308.5	18,658.5
Total	\$18,513.7	\$46,132.8	\$2,260.9	\$345.3	\$67,252.7
<u>1990-91</u>					
GF	10,154.1	30,175.7	9.4	-75.6	40,263.6
SF	4,240.4	3,924.6	371.8	25.9	8,562.7
BF	100.4	1,866.5	652.3	--	2,619.2
FF	5,336.8	14,884.0	943.6	319.5	21,483.9
Total	\$19,831.7	\$50,850.8	\$1,977.1	\$269.8	\$72,929.4
<u>1991-92</u>					
GF	10,478.2	32,854.9	35.3	-41.4	43,327.0
SF	4,748.0	6,060.8	354.2	29.6	11,192.6
BF	65.8	1,215.8	478.9	--	1,760.5
FF	5,655.4	19,701.9	955.7	409.3	26,722.3
Total	\$20,947.4	\$59,833.4	\$1,824.1	\$397.5	\$83,002.4
<u>1992-93</u>					
GF	9,602.6	31,328.2	--	17.5	40,948.3
SF	4,834.7	6,463.1	322	32.2	11,652
BF	68.2	3,325.1	486.6	--	3,880
FF	6,003.0	21,990.6	1,221.9	367.2	29,583
Total	\$20,508.5	\$63,107.0	\$2,030.5	\$416.9	\$86,062.9
<u>1993-94</u>					
GF	9,822.4	29,074.5	--	61.0	38,957.9
SF	5,135.4	7,090.3	496.9	23.8	12,746.5
BF	76.5	487.6	814.8	--	1,378.9
FF	6,088.6	24,796.8	1,281.8	386.6	32,553.8
Total	\$21,122.9	\$61,449.2	\$2,593.5	\$471.4	\$85,637.1

CHART F
EXPENDITURES BY CHARACTER ^{1/}
ALL FUNDS ^{2/}
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<u>YEAR/ FUND</u>	<u>STATE OPERATIONS</u>	<u>LOCAL ASSISTANCE</u>	<u>CAPITAL OUTLAY</u>	<u>NOT CLASSIFIED</u>	<u>TOTAL</u>
<u>1994-95</u>					
GF	11,210.7	30,754.2	10.7	-14.1	41,961.5
SF	5,208.3	6,394.3	315.0	25.3	11,942.9
BF	65.6	506.1	136.4	--	708.1
FF	6,217.3	23,351.3	1,534.9	393.8	31,497.3
Total	\$22,701.9	\$61,005.9	\$1,997.0	\$405.0	\$86,109.8
<u>1995-96</u>					
GF	11,898.2	33,605.9	33.4	-144.4	45,393.1
SF	5,415.5	6,784.9	325.6	14.6	12,540.6
BF	37.2	1,754.3	145.2	--	1,936.7
FF	6,149.4	22,663.2	1,147.8	379.2	30,339.6
Total	\$23,500.3	\$64,808.3	\$1,652.0	\$249.4	\$90,210.0
<u>1996-97</u>					
GF	12,153.2	36,862.8	62.1	10.0	49,088.1
SF	5,553.5	7,092.0	588.7	27.4	13,261.7
BF	217.5	1,061.7	894.2	--	2,173.4
FF	6,847.7	23,205.7	933.0	398.9	31,385.3
Total	\$24,771.9	\$68,222.2	\$2,478.0	\$436.3	\$95,908.4
<u>1997-98</u>					
GF	14,004.0	38,847.5	56.3	-33.4	52,874.4
SF	6,076.9	7,668.6	426.5	29.8	14,201.8
BF	189.6	338.4	923.9	--	1,451.9
FF	6,701.6	23,513.0	1,061.7	372.4	31,648.7
Total	\$26,972.1	\$70,367.5	\$2,468.4	\$368.8	\$100,176.8
<u>1998-99</u>					
GF	14,623.9	43,145.8	169.2	-111.8	57,827.1
SF	6,232.3	7,959.2	514.0	30.4	14,735.9
BF	102.9	2,019.7	574.7	--	2,697.3
FF	7,172.8	25,591.4	1,194.6	416.3	34,375.1
Total	\$28,131.9	\$78,716.1	\$2,452.5	\$334.9	\$109,635.4
<u>1999-00</u>					
GF	16,063.0	50,297.4	243.9	-110.3	66,494.0
SF	6,668.5	8,289.5	795.6	33.5	15,787.1
BF	74.4	1,827.3	681.3	--	2,583.0
FF	7,650.3	28,121.7	1,099.1	432.2	37,303.3
Total	\$30,456.2	\$88,535.9	\$2,819.9	\$355.4	\$122,167.4

CHART F
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ALL FUNDS ^{2/}
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<u>YEAR/ FUND</u>	<u>STATE OPERATIONS</u>	<u>LOCAL ASSISTANCE</u>	<u>CAPITAL OUTLAY</u>	<u>NOT CLASSIFIED</u>	<u>TOTAL</u>
<u>2000-01</u>					
GF	17,794.6	58,985.8	2,041.4	-768.9	78,052.9
SF	7,341.5	7,595.6	-997.4	31.8	13,971.5
BF	92.8	3,117.7	1,146.6	--	4,357.1
FF	8,262.1	30,613.0	1,948.1	449.6	41,272.8
Total	\$33,491.0	\$100,312.1	\$4,138.7	-\$287.5	\$137,654.3
<u>2001-02</u>					
GF	19,132.3	57,272.8	284.3	62.3	76,751.7
SF	8,877.1	9,945.7	625.3	--	19,448.1
BF	112.1	1,842.3	1,065.8	--	3,020.2
FF	9,177.1	35,553.5	1,448.0	444.0	46,622.6
Total	\$37,298.6	\$104,614.3	\$3,423.4	\$506.3	\$145,842.6
<u>2002-03</u>					
GF	18,180.5	58,737.8	90.5	473.3	77,482.1
SF	8,945.9	8,536.8	799.3	--	18,282.0
BF	249.2	9,808.7	956.6	--	11,014.5
FF	10,288.2	42,333.5	1,497.8	613.1	54,732.6
Total	\$37,663.8	\$119,416.8	\$3,344.2	\$1,086.4	\$161,511.2
<u>2003-04</u>					
GF	17,100.1	58,573.9	372.0	2,299.2	78,345.2
SF	9,587.1	8,471.3	833.6	--	18,891.9
BF	301.4	5,094.6	1,590.1	--	6,986.1
FF	11,033.3	40,480.6	893.8	12.3	52,419.9
Total	\$38,021.9	\$112,620.4	\$3,689.5	\$2,311.5	\$156,643.2
<u>2004-05</u>					
GF	19,820.1	61,830.8	44.9	-1,891.8	79,804.0
SF	10,393.6	8,683.1	1,954.8	1,160.2	22,191.7
BF	196.4	4,376.0	1,023.1	--	5,595.5
FF	10,391.1	40,729.8	991.5	9.3	52,121.7
Total	\$40,801.2	\$115,619.7	\$4,014.3	-\$722.3	\$159,712.9
<u>2005-06</u>					
GF	21,358.0	68,909.9	188.7	1,134.9	91,591.5
SF	11,099.8	10,470.0	1,615.7	-469.1	22,716.4
BF	172.3	3,837.9	1,294.0	--	5,304.2
FF	10,804.5	41,016.4	1,740.8	7.0	53,568.7
Total	\$43,434.6	\$124,234.2	\$4,839.2	\$672.8	\$173,180.8

CHART F
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ALL FUNDS ^{2/}
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<u>2006-07</u>					
GF	24,111.9	74,039.3	300.5	2,961.3	101,413.0
SF	10,907.2	11,453.1	1,419.8	-1,226.1	22,554.0
BF	299.6	4,362.6	1,338.8	--	6,001.0
FF	9,096.6	42,176.8	1,661.7	--	52,935.1
Total	\$44,415.3	\$132,031.8	\$4,720.8	\$1,735.2	\$182,903.1
<u>2007-08</u>					
GF	25,294.9	75,307.7	138.2	2,244.9	102,985.7
SF	13,113.7	12,208.1	1,326.6	25.4	26,673.8
BF	847.1	4,969.8	2,588.4	--	8,405.3
FF	8,582.1	46,472.2	1,157.0	--	56,211.3
Total	\$47,837.8	\$138,957.8	\$5,210.2	\$2,270.3	\$194,276.1
<u>2008-09</u>					
GF	24,230.5	65,716.0	118.2	875.7	90,940.4
SF	12,072.2	11,014.9	800.1	-43.4	23,843.8
BF	411.6	5,700.2	1,490.0	--	7,601.8
FF	9,833.8	61,988.0	1,267.8	--	73,089.6
Total	\$46,548.1	\$144,419.1	\$3,676.1	\$832.3	\$195,475.6
<u>2009-10</u>					
GF	22,743.3	62,165.9	40.8	2,286.7	87,236.7
SF	11,204.9	11,490.0	1,186.2	-367.1	23,514.0
BF	770.3	3,080.1	2,399.8	--	6,250.2
FF	11,420.1	75,906.4	1,761.7	--	89,088.2
Total	\$46,138.6	\$152,642.4	\$5,388.5	\$1,919.6	\$206,089.1
<u>2010-11</u>					
GF	26,055.7	65,330.4	28.1	134.9	91,549.1
SF	12,738.3	18,872.1	642.0	1,179.7	33,432.1
BF	453.9	4,309.3	1,236.8	--	6,000.0
FF	9,525.8	73,210.2	2,028.3	--	84,764.3
Total	\$48,773.7	\$161,722.0	\$3,935.2	\$1,314.6	\$215,745.5
<u>2011-12</u>					
GF	22,962.1	63,231.0	26.5	183.9	86,403.5
SF	13,038.5	19,224.4	662.2	928.2	33,853.3
BF	435.6	4,078.8	1,589.8	--	6,104.2
FF	8,562.1	62,156.7	2,344.0	--	73,062.8
Total	\$44,998.3	\$148,690.9	\$4,622.5	\$1,112.1	\$199,423.8

CHART F
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ALL FUNDS ^{2/}
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<u>2012-13</u>					
GF	23,734.4	73,047.0	33.8	-253.1	96,562.1
SF	12,896.8	23,156.8	441.4	1,229.4	37,724.3
BF	430.9	3,892.8	2,391.0	--	6,714.6
FF	8,679.0	60,104.3	1,648.1	--	70,431.4
Total	\$45,741.1	\$160,200.9	\$4,514.3	\$976.3	\$211,432.4
<u>2013-14</u>					
GF	25,902.0	73,970.3	65.5	67.5	100,005.2
SF	12,830.7	23,689.5	336.2	1,455.0	38,311.4
BF	564.8	2,711.2	1,217.7	--	4,493.7
FF	9,354.6	60,703.4	2,525.3	--	72,583.3
Total	\$48,652.1	\$161,074.4	\$4,144.7	\$1,522.5	\$215,393.6
<u>2014-15</u>					
GF	27,876.2	83,766.0	111.5	1,694.0	113,447.7
SF	12,217.2	27,505.7	788.4	1,190.4	41,701.7
BF	355.2	3,217.9	1,571.9	--	5,145.0
FF	9,011.2	78,200.8	2,832.4	5.1	90,049.5
Total	\$49,459.8	\$192,690.4	\$5,304.2	\$2,889.5	\$250,343.9
<u>2015-16</u>					
GF	29,617.9	84,710.9	66.0	70.0	114,464.8
SF	12,981.7	27,668.5	535.9	913.8	42,099.9
BF	488.6	1,714.6	1,440.8	--	3,644.0
FF	8,984.5	79,181.3	2,524.4	0.1	90,690.3
Total	\$52,072.7	\$193,275.3	\$4,567.1	\$983.9	\$250,899.0
<u>2016-17</u>					
GF	30,800.5	88,371.5	304.3	-184.8	119,291.5
SF	13,333.7	29,940.4	974.7	--	44,248.8
BF	481.5	1,291.8	566.3	--	2,339.6
FF	9,134.7	83,986.0	2,216.8	--	95,337.5
Total	\$53,750.4	\$203,589.7	\$4,062.1	-\$184.8	\$261,217.4
<u>2017-18</u>					
GF	32,411.6	92,467.8	96.5	-219.8	124,756.1
SF	15,393.6	33,513.2	747.9	--	49,654.7
BF	322.6	1,969.5	613.1	--	2,905.2
FF	9,249.5	81,244.1	1,858.2	--	92,351.8
Total	\$57,377.3	\$209,194.6	\$3,315.7	-\$219.8	\$269,667.8

CHART F
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ALL FUNDS ^{2/}
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<u>2018-19</u>					
GF	44,652.5	96,644.6	880.4	-1,790.5	140,387.0
SF	17,186.3	38,744.3	1,221.5	--	57,152.1
BF	424.3	4,816.3	463.3	--	5,703.9
FF	9,772.9	85,276.0	2,153.3	--	97,202.2
Total	\$72,036.0	\$225,481.2	\$4,718.5	-\$1,790.5	\$300,445.2
<u>2019-20</u>					
GF	42,254.6	103,687.0	343.7	--	146,285.3
SF	17,416.2	34,962.4	2,707.7	--	55,086.3
BF	293.5	5,545.1	879.8	--	6,718.4
FF	10,836.8	136,193.1	1,966.1	--	148,996.0
Total	\$70,801.1	\$280,387.6	\$5,897.3	\$0.0	\$357,086.0
<u>2020-21</u>					
GF	41,885.7	121,259.1	85.6	-1,101.3	162,129.1
SF	17,535.7	37,162.2	3,471.7	--	58,169.7
BF	605.5	5,084.2	601.1	--	6,290.7
FF	12,087.7	258,349.9	1,856.4	--	272,294.0
Total	\$72,114.6	\$421,855.4	\$6,014.8	-\$1,101.3	\$498,883.5
<u>2021-22</u>					
GF	68,813.5	148,241.1	725.9	-995.7	216,784.8
SF	5,424.2	36,896.6	2,936.0	--	45,256.8
BF	323.9	3,706.2	4,622.6	--	8,652.7
FF	12,745.2	156,476.6	2,320.2	--	171,542.0
Total	\$87,306.8	\$345,320.5	\$10,604.7	-\$995.7	\$442,236.3
<u>2022-23</u>					
GF	51,440.6	140,921.6	2,827.1	--	195,189.3
SF	29,412.4	44,674.7	812.2	--	74,899.3
BF	254.4	3,177.4	519.0	--	3,950.8
FF	12,431.1	124,281.4	3,028.7	--	139,741.2
Total	\$93,538.5	\$313,055.1	\$7,187.0	\$0.0	\$413,780.6
<u>2023-24</u>					
GF	49,522.1	155,705.0	443.4	--	205,670.5
SF	22,163.7	68,678.7	2,477.7	--	93,320.1
BF	493.7	2,712.7	1,048.8	--	4,255.2
FF	15,534.4	127,271.7	6,677.2	0.5	149,483.8
Total	\$87,713.9	\$354,368.1	\$10,647.1	\$0.5	\$452,729.6

CHART F
EXPENDITURES BY CHARACTER ^{1/}
ALL FUNDS ^{2/}
(\$ in Millions)

<u>YEAR/ FUND</u>	<u>STATE OPERATIONS</u>	<u>LOCAL ASSISTANCE</u>	<u>CAPITAL OUTLAY</u>	<u>NOT CLASSIFIED</u>	<u>TOTAL</u>
<u>2024-25</u>					
GF	48,672.5	179,981.0	577.2	--	229,230.7
SF	21,222.6	63,993.3	2,484.3	--	87,700.2
BF	310.3	1,603.1	306.5	--	2,219.9
FF	18,097.7	140,661.2	2,831.6	0.0	161,590.5
Total	\$88,303.1	\$386,238.6	\$6,199.6	\$0.0	\$480,741.3
<u>2025-26</u>					
GF	51,014.3	185,793.3	854.3	--	237,661.9
SF	23,799.9	63,569.4	7,192.0	--	94,561.3
BF	700.6	8,627.1	852.7	--	10,180.4
FF	18,958.9	157,311.9	3,988.6	0.0	180,259.4
Total	\$94,473.7	\$415,301.7	\$12,887.6	\$0.0	\$522,663.0
<u>2026-27</u>					
GF	53,887.1	194,133.3	309.7	--	248,330.1
SF	24,611.9	65,828.6	3,215.0	--	93,655.5
BF	407.3	5,649.7	890.9	--	6,947.9
FF	14,609.1	171,321.9	4,215.2	0.0	190,146.2
Total	\$93,515.4	\$436,933.5	\$8,630.8	\$0.0	\$539,079.7

* Totals may not add due to rounding.

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} Adjusted for Health Care Deposit Fund (effective 7-1-84) and debt service and mandates (7-1-85).