

2026-27 PRORATA ASSESSMENTS BILLABLE FUNDS BY AGENCY

Business Unit: 0250 Judicial

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment.
FSCU will centrally post certified amounts in Hyperion under BU 9900.

Fund		Assessment (Whole Dollars)	ADJUSTED ASSESSMENT*		
			BU	Fund	Amount (Whole Dollars)
0044	Motor Vehicle Acct	7,680	----	----	
0159	Trial Court Improvement Fd	180,012	----	----	
0327	Court Interpreters Fd	4,909	----	----	
0587	Family Law Trust Fd	53,685	----	----	
0932	Trial Court Trust Fd	184,733	----	----	
3037	Court Facilities Construction Fd State	13,753,572	----	----	
3060	Appellate Court Trust Fund	222,154	----	----	
3085	Mental Health Services Fund	39,608	----	----	
Total for BU 0250		14,446,353			

Only show an amount if an assessment has been adjusted. Attach justification for the adjustment(s).

Departmental Budget Officer:

Return this sheet to your Finance budget analyst.

Finance budget analyst:

Review the above prior to submittal.

I certify that I have reviewed the above assessments. If applicable, I have attached the justification for the adjustment(s) made to the funding source(s) shown above. The adjustment(s) does not reduce the total assessment for my department, unless agreed upon by Finance budget analyst and FSCU.

Certified by Departmental Budget Officer:

Date:

Approved by Finance budget analyst:

Date:

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Fiscal Systems and Consulting Unit (FSCU)

7th Floor, Cube #7610 Extension: 2180

Judicial

Wednesday, September 17, 2025

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