

2026-27 SWCAP APPORTIONMENTS

Business Unit: 0250 Judicial

METHOD A: The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department's total apportionment of statewide central services costs as calculated below.

| | | SWCAP | SWCAP Amount | SWCAP Amount | |
|----------------------------------|---|----------------------|------------------------|------------------------|---------|
| | | Apportionment | (Whole Dollars) | (Rounded 000's) | |
| 3,383,000 / (Federal Funding) | X | 32,981,501 | = | 116,277 | 116,000 |
| 959,571,000 / (State Operations) | | | | | |

METHOD B: If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment.

| BU | Ref | Fund/Sub-fund* | ENY | Program/ Sub-program* | Category/AC |
|------|-----|----------------|-----|--------------------------|-------------|
| 0250 | | | | | 5348500 |

*Sub-fund/Sub-prg: Provide Sub-fund(s)/Sub-program(s) for any parent fund/program listed

FSCU will centrally post SWCAP amounts in Hyperion with the below Baseline Budget Adjustment.

FOR FSCU USE ONLY:

Budget Request Name: 0250-991-BBA-2026-GB **Budget Request Description:** SWCAP apportionment

Version: GB Working

Year: 2026-27

Baseline Adjustment Type: SWCAP

(Copy will be sent to GB Exchange)

| | | |
|--|--|-------------------------------------|
| <p>Departmental Budget Officer:</p> <p><i>Return this sheet to your Finance budget analyst</i></p> <p>Finance budget analyst:</p> <p><i>Review the above prior to submittal.</i></p> | <p><i>I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 9216.1, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.</i></p> <p>Certified by Departmental Budget Officer: _____</p> <p>Date: _____</p> <p>Approved by Finance budget analyst: _____</p> <p>Date: _____</p> | <p>0</p> <p>2</p> <p>5</p> <p>0</p> |
|--|--|-------------------------------------|

Return this sheet to:

Toan Ngo

Fiscal Systems and Consulting Unit (FSCU)

7th Floor, Cube #7605

Extension: 2144

Wednesday, September 17, 2025

Judicial