

2027-28 PRORATA ASSESSMENTS BILLABLE FUNDS BY AGENCY

Business Unit: 0250 Judicial

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment.
FSCU will centrally post certified amounts in Hyperion under BU 9900.

Fund	Assessment (Whole Dollars)	ADJUSTED ASSESSMENT*		
		BU	Fund	Amount (Whole Dollars)
0044 Motor Vehicle Acct	7,680	---	---	
0159 Trial Court Improvement Fd	180,012	---	---	
0327 Court Interpreters Fd	4,909	---	---	
0587 Family Law Trust Fd	53,685	---	---	
0932 Trial Court Trust Fd	184,733	---	---	
3037 Court Facilities Construction Fd State	13,753,572	---	---	
3060 Appellate Court Trust Fund	222,154	---	---	
3085 Mental Health Services Fund	39,608	---	---	
Total for BU 0250	14,446,353			

Only show an amount if an assessment has been adjusted. Attach justification for the adjustment(s).

Departmental Budget Officer: _____ **I certify that I have reviewed the above assessments. If applicable, I have attached the justification for the adjustment(s) made to the funding source(s) shown above. The adjustment(s) does not reduce the total assessment for my department, unless agreed upon by Finance budget analyst and FSCU.** 0

Return this sheet to your Finance budget analyst. 2

Finance budget analyst: _____ 5

Review the above prior to submittal. 0

Certified by Departmental Budget Officer: _____

Date: _____

Approved by Finance budget analyst: _____

Date: _____

Return this sheet to: Fue Moua
Fiscal Systems and Consulting Unit (FSCU)
7th Floor, Cube #7610 Extension: 2180

Judicial