

Legislative Action Status

By Department of Finance

In the Hyperion Planning application, all budget request (BR) types, except capital outlay concept papers (COCPs), have a **Legislative Hearings** form were actions taken by the Legislature (Assembly, Senate, and Conference Committee) during the spring budget process are recorded. These actions are recorded by Department of Finance staff in the **Legislative Action Status** field of the Legislative Hearings form under the Assembly Public, Senate Public, Conference Public, and Enactment Public versions in Hyperion.

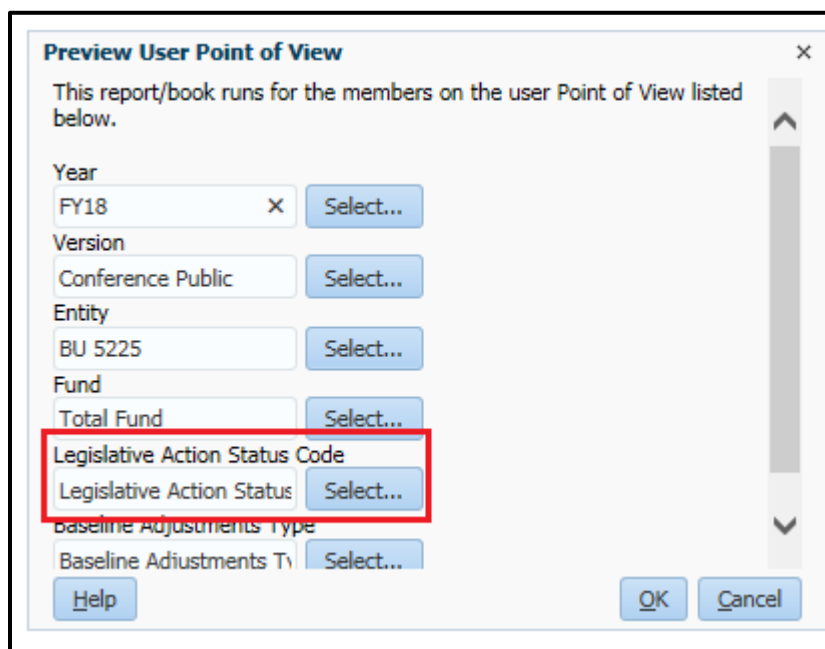
The screenshot displays the 'BR Listing - BCP > BR Details - BCP' interface. At the top, there are filters for 'Entity: 4265-Department of Public Health', 'Version: Conference Public', 'Year: 2018-19', and 'Budget Request: BR 0040'. The main area is divided into 'BR Name' and 'BR Title' sections. The 'BR Name' section shows '4265-006-BCP-2018-GB'. The 'BR Title' section shows 'Licensing and Certification: Los Angeles County Contract Extension'. Below these, there are tabs for 'BR Details', including 'PY Non Add Expenditures', 'CY Non Add Expenditures', 'BY - BY4 Non Add Expenditures', 'PY Position Summary', 'CY Position Summary', 'BY - BY4 Position Summary', 'Position Change Request', and 'Legislative Hearings'. The 'Legislative Hearings' tab is selected and highlighted with a red box. Within this tab, there is a 'Legislative Action Status' dropdown menu, also highlighted with a red box. The dropdown menu is open, showing a list of options: 'Approved as Budgeted', 'Denied Proposal', 'Legislative Change', 'Not Heard', 'Open Issue', and 'Veto'. The 'Legislative Action Status' field is currently set to 'Legislative Action Status'.

The following defines each action available for selection under the **Legislative Action Status** drop-down menu:

- **Approved as Budgeted**—Legislature has approved the Administration’s proposal in full, which includes dollars, positions, and language, if applicable. If the Legislature makes any change, then the proposal is **not** considered “Approved as Budgeted.”
- **Denied Proposal**—Legislature denies an **entire** proposal. This status can be used for the Administration’s proposal or the Legislature’s proposal.
- **Legislative Change**—Legislature modifies the Administration’s proposal in any way (dollars, positions, or language) or the Legislature adds its own proposal.
- **Not Heard**—April 1 or May Revision proposals not heard by the Legislature.
- **Open Issue**—At the end of each Assembly, Senate, or Conference process, no issue should be left with this status.
- **Veto**—The Governor’s rejection or reduction of an issue passed by the Legislature.

The Legislative Action Status definitions provided above apply to most issues recorded in Hyperion. However, exceptions are made for special circumstances.

Some Financial Reporting (FR) reports allow the selection of the Legislative Action Status Code from the Point of View (POV) for the report. The default value of “**Legislative Action Status Code**” will provide data for all BRs, regardless of the Legislative Action Status populated for each BR. It is best to run the report with the default value or with one of the actions from the drop-down menu.



Preview User Point of View

This report/book runs for the members on the user Point of View listed below.

Year
FY18

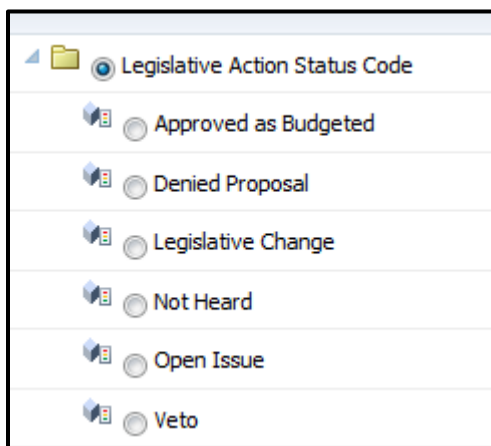
Version
Conference Public

Entity
BU 5225

Fund
Total Fund

Legislative Action Status Code
Legislative Action Status

Baseline Adjustments Type
Baseline Adjustments Type



- ☒ Legislative Action Status Code
- ☐ Approved as Budgeted
- ☐ Denied Proposal
- ☐ Legislative Change
- ☐ Not Heard
- ☐ Open Issue
- ☐ Veto

For questions, please contact your Finance Budget Analyst.