

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
<b>HEADQUARTERS</b>						
<b>Superintendent's Initiatives Branch</b>						
Supt Of Public Inst & Dir Of Ed:						
State Superintendent Of Public Inst	1.0	1.0	1.0	\$16,945-16,945	\$203,340	\$203,340
Special Asst To The Superintendent	1.0	2.0	2.0	15,020-15,450	360,480	360,480
Director Local Agency Systems	0.4	-	-	14,200-15,822	-	-
Standards Support Director	0.9	2.0	2.0	13,574-15,119	342,888	351,036
Assoc Superintendent-State Spec	0.3	1.0	1.0	8,191-8,853	106,236	106,236
Asst Director Of Communications	0.3	1.0	1.0	7,104-7,667	88,270	91,934
Staff Services Mgr I	0.3	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	0.5	2.0	2.0	5,684-7,114	159,666	163,386
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	58,600	61,528
Totals, Supt Of Public Inst & Dir Of Ed	4.7	11.0	11.0	\$746,728	\$1,420,256	\$1,438,716
Chief Deputy:						
Chief Deputy Superintendent	1.0	1.0	1.0	19,403-19,985	232,836	232,836
Educ Administrator I	2.0	2.0	2.0	8,886-11,130	266,502	267,120
Exec Office Manager	1.0	1.0	1.0	5,886-7,316	75,696	75,696
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	74,298	78,009
Totals, Chief Deputy	5.0	5.0	5.0	\$650,199	\$649,332	\$653,661
Chief Deputy's Office-Initiatives:						
Chief Deputy Superintendent	1.0	1.0	1.0	15,468-19,053	228,636	228,636
Educ Administrator I	1.0	2.0	2.0	8,886-11,130	239,360	245,520
Assoc Superintendent-State Spec	0.7	-	-	8,191-8,853	-	-
Asst Director Of Communications	0.7	-	-	7,104-7,667	-	-
Staff Services Mgr I	0.7	-	-	6,760-8,398	-	-
Assoc Govtl Prog Analyst	2.5	1.0	1.0	5,684-7,114	68,776	72,212
Staff Services Analyst-Gen	0.7	-	-	3,640-5,916	-	-
Totals, Chief Deputy's Office-Initiatives	7.3	4.0	4.0	\$807,136	\$536,772	\$546,368
State Board of Education:						
Exec Director-SBE	1.0	1.0	1.0	19,403-19,985	239,820	239,820
Chief Counsel-SBE	1.0	1.0	1.0	15,854-18,158	199,764	199,764
Chief Deputy Executive Director	1.0	1.0	1.0	15,854-17,144	204,816	204,816
Senior Deputy Director	1.0	1.0	1.0	15,138-16,864	198,648	198,648
Dep Pol Director/Asst Legal Counsel	1.0	1.0	1.0	14,200-15,822	185,460	189,864
Deputy Exec Dir-SBE	1.0	1.0	1.0	11,945-13,308	159,696	159,696
Director of Communications-SBE	1.1	1.0	1.0	11,945-13,308	155,616	155,616
Sr Policy Director	1.0	1.0	1.0	11,945-13,308	151,308	151,308
Deputy Legal Counsel	1.0	1.0	1.0	11,158-12,904	154,848	154,848
Policy Director-SBE	0.3	1.0	1.0	11,158-12,904	140,100	140,100
Policy Director	-	2.0	2.0	10,625-11,834	255,000	267,744
C.E.A. A	1.0	1.0	1.0	9,755-11,807	122,916	122,916
Staff Services Mgr III	-	2.0	2.0	9,022-10,243	216,528	227,352
Educ Administrator I	2.0	2.0	2.0	8,886-11,130	267,120	267,120
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	163,076	166,960
Totals, State Board of Education	15.4	20.0	20.0	\$2,374,458	\$2,915,492	\$2,947,348

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
<b>Government Affairs Division:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Senior Legislative Advisor	1.0	1.0	1.0	9,210-10,259	123,084	123,084
Educ Fiscal Services Admin	0.8	1.0	1.0	8,886-11,130	119,368	125,333
Legis Rep	2.5	3.0	3.0	8,164-9,216	304,533	319,532
Educ Prog Consultant	1.4	2.0	2.0	7,764-10,010	190,604	200,136
Educ Fiscal Services Consultant	0.3	2.0	2.0	7,764-9,718	187,500	196,872
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	69,912	73,404
Educ Fiscal Services Asst	0.7	-	-	5,573-8,674	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-5,916	60,288	63,303
Totals, Government Affairs Division	9.2	12.0	12.0	\$945,325	\$1,206,573	\$1,252,948
<b>Student Achievement &amp; Support Division:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Educ Administrator I	7.0	7.0	7.0	8,886-11,130	932,008	934,920
Educ Prog Consultant	30.9	33.0	33.0	7,764-10,010	3,600,155	3,672,313
American Indian Educ Consultant	1.0	1.0	1.0	7,764-9,718	116,616	116,616
Staff Services Mgr I	2.6	3.0	3.0	6,760-8,398	293,166	298,424
Assoc Govtl Prog Analyst	15.0	14.0	14.0	5,684-7,114	1,100,606	1,133,960
Educ Prog Asst	3.7	5.0	5.0	5,573-8,674	420,901	441,933
Info Technology Assoc	1.0	1.0	1.0	4,651-8,238	72,467	76,088
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Staff Services Analyst-Gen	0.5	2.0	2.0	3,640-5,916	87,360	91,728
Office Techn-Typing	5.4	6.0	6.0	3,609-4,518	305,488	312,632
Totals, Student Achievement & Support Division	69.1	74.0	74.0	\$6,757,618	\$7,153,791	\$7,303,638
<b>Career &amp; College Transition Div:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	154,608	154,608
Educ Administrator I	6.0	6.0	6.0	8,886-11,130	786,850	795,858
Educ Prog Consultant	36.6	38.0	38.0	7,764-10,010	4,285,669	4,334,637
Agric Educ Consultant	1.0	1.0	1.0	7,764-9,718	116,616	116,616
Health Careers Educ Consultant	1.6	-	-	7,764-9,718	-	-
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	302,328	302,328
Assoc Govtl Prog Analyst	19.6	20.0	20.0	5,684-7,114	1,648,018	1,669,218
Educ Prog Asst	0.9	1.0	1.0	5,573-8,674	84,432	88,651
Staff Services Analyst-Gen	5.7	7.0	7.0	3,640-5,916	402,108	412,905
Office Techn-Typing	5.3	6.0	6.0	3,609-4,518	283,749	295,209
Totals, Career & College Transition Div	80.7	83.0	83.0	\$7,951,193	\$8,064,378	\$8,170,030
<b>Coordinated Student Support Division:</b>						
Staff Services Analyst-Gen	-	0.6	0.6	3,640-5,916	26,208	27,518
Totals, Coordinated Student Support Division	-	0.6	0.6	-	\$26,208	\$27,518
Totals, Superintendent's Initiatives Branch	191.4	209.6	209.6	\$20,232,657	\$21,972,802	\$22,340,227
<b>Legal, Audits &amp; Charters Branch</b>						
Legal, Audits & Charters Branch:						
Deputy Supt, Instruct & Learn Support	1.0	1.0	1.0	14,419-19,901	210,120	210,120
Educ Prog Consultant	0.3	1.0	1.0	7,764-10,010	120,120	120,120
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Sr Legal Analyst	0.1	1.0	1.0	5,967-7,474	71,902	75,493

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	2.5	2.0	2.0	5,684-7,114	154,302	158,772
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Legal Secretary	2.0	2.0	2.0	4,120-5,418	119,765	125,755
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Legal, Audits & Charters Branch	7.9	10.0	10.0	\$717,247	\$887,661	\$903,896
Audits & Investigations Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	156,876	156,876
Supvng Mgt Auditor	1.9	2.0	2.0	9,472-11,291	270,984	270,984
Educ Fiscal Services Admin	1.0	1.0	1.0	8,886-11,130	131,480	133,560
Sr Mgt Auditor	3.0	3.0	3.0	7,790-10,166	361,397	365,594
Educ Fiscal Services Consultant	4.1	6.0	6.0	7,764-9,718	648,650	674,910
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	87,399	91,773
Staff Mgt Auditor-Spec	0.5	3.0	3.0	6,555-8,617	282,332	289,404
Assoc Mgt Auditor	8.0	10.0	10.0	6,264-8,238	894,072	913,872
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	250,001	253,827
Educ Fiscal Services Asst	1.0	1.0	1.0	5,573-8,674	101,052	101,052
Staff Services Mgt Auditor	1.7	3.0	3.0	4,214-6,851	184,825	189,959
Info Technology Technician	1.0	1.0	1.0	3,896-6,233	74,796	74,796
Staff Services Analyst-Gen	-	2.0	2.0	3,640-5,916	87,360	91,727
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Audits & Investigations Division	29.2	39.0	39.0	\$2,930,510	\$3,696,068	\$3,773,178
Legal Affairs I, II, III:						
Chief Counsel II	1.0	1.0	1.0	15,524-18,158	217,896	217,896
Chief Counsel I	1.0	1.0	1.0	14,779-17,292	197,616	207,492
Asst Chief Counsel	0.5	1.0	1.0	14,090-16,483	173,310	181,980
Staff Counsel IV	10.0	10.0	10.0	11,644-14,954	1,733,644	1,748,544
Staff Counsel III-Spec	3.2	5.0	5.0	10,536-13,526	680,033	713,921
Educ Administrator I	1.8	2.0	2.0	8,886-11,130	267,120	267,120
Educ Prog Consultant	8.5	9.0	9.0	7,764-10,010	988,592	1,003,040
Staff Counsel	2.0	2.0	2.0	7,737-11,173	222,787	233,928
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,684-7,114	341,472	341,472
Totals, Legal Affairs I, II, III	32.0	35.0	35.0	\$4,479,916	\$4,822,470	\$4,915,393
Charter Schools Division:						
C.E.A. B	0.8	1.0	1.0	11,435-13,623	163,477	163,477
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	132,125	133,560
Educ Prog Consultant	4.6	5.0	5.0	7,764-10,010	547,216	560,018
Educ Fiscal Services Consultant	1.0	1.0	1.0	7,764-9,718	116,616	116,616
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	106,110	109,662
Assoc Govtl Prog Analyst	4.2	4.0	4.0	5,684-7,114	321,758	332,180
Educ Prog Asst	0.9	1.0	1.0	5,573-8,674	84,432	88,651
Staff Services Analyst-Gen	0.5	1.0	1.0	3,640-5,916	53,694	54,732
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Charter Schools Division	15.0	16.0	16.0	\$1,475,455	\$1,579,644	\$1,613,112
Totals, Legal, Audits & Charters Branch	84.1	100.0	100.0	\$9,603,128	\$10,985,843	\$11,205,579

Operations &amp; Administration Branch

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Operations & Administration Branch:						
Deputy Supt, Finance, Tech & Admin	1.0	1.0	1.0	14,200-15,822	189,864	189,864
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	131,064	133,560
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,684-7,114	74,608	78,334
Exec Secretary I	0.1	1.0	1.0	4,095-5,129	46,806	46,806
Totals, Operations & Administration Branch	3.0	4.0	4.0	\$386,149	\$442,342	\$448,564
School Facilities and Transportation Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Sr Architect	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Educ Administrator I	2.0	2.0	2.0	8,886-11,130	251,328	257,220
Educ Prog Consultant	6.5	8.0	8.0	7,764-10,010	892,210	902,280
Field Rep-Spec	-	1.0	1.0	7,764-9,718	93,168	97,824
Suprvg Trans Programs Consultant	1.0	1.0	1.0	7,723-9,669	116,028	116,028
Staff Services Mgr II-Suprvy	1.6	1.0	1.0	7,420-9,219	110,628	110,628
Transportation Programs Consultant	4.5	6.0	6.0	7,133-8,929	584,226	602,734
Staff Services Mgr I	2.9	4.0	4.0	6,760-8,398	358,316	371,195
Info Technology Spec I	0.2	1.0	1.0	6,139-9,932	74,282	77,996
Assoc Business Mgt Analyst	-	1.0	1.0	5,684-7,114	74,532	78,264
Assoc Govtl Prog Analyst	7.2	7.0	7.0	5,684-7,114	576,495	581,855
Business Service Officer I-Supvr	1.3	1.0	1.0	5,117-6,333	69,102	72,556
Business Service Officer I-Spec	0.7	1.0	1.0	4,726-5,916	67,053	70,209
Info Technology Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Exec Secretary I	0.8	1.0	1.0	4,095-5,129	59,748	61,548
Staff Services Analyst-Gen	2.0	3.0	3.0	3,640-5,916	185,664	187,848
Office Techn-Typing	1.8	2.0	2.0	3,609-4,518	93,582	98,258
Business Service Asst-Spec	4.2	5.0	5.0	3,353-5,130	263,049	267,343
Totals, School Facilities & Transportation Division	39.7	48.0	48.0	\$3,692,861	\$4,304,236	\$4,388,611
Fiscal & Admin Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	171,650	171,650
C.E.A. A	0.5	1.0	1.0	9,755-11,807	135,513	135,513
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr III	2.8	3.0	3.0	9,022-10,243	370,558	374,341
Info Technology Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Acctg Administrator II	2.8	3.0	3.0	7,420-9,219	308,291	314,748
Staff Services Mgr II-Suprvy	2.8	3.0	3.0	7,420-9,219	338,002	342,946
Acctg Administrator I-Supvr	6.0	6.0	6.0	6,760-8,398	595,023	599,747
Staff Services Mgr I	10.8	11.0	11.0	6,760-8,398	1,049,297	1,074,997
Acctg Administrator I-Spec	1.7	2.0	2.0	6,243-7,815	166,171	174,474
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Info Technology Spec I	4.0	4.0	4.0	6,139-9,932	476,736	476,736
Assoc Acctg Analyst	9.6	10.0	10.0	5,967-7,474	856,388	876,628
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Assoc Budget Analyst	1.9	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	9.9	11.0	11.0	5,684-7,114	869,183	895,012
Sr Acctg Officer-Spec	4.8	5.0	5.0	5,684-7,114	383,351	397,952
Acctg Officer-Spec	8.8	11.0	11.0	4,964-6,213	714,640	745,445

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Info Technology Assoc	1.0	1.0	1.0	4,651-8,238	76,396	80,212
Accountant Trainee	5.3	10.0	10.0	4,187-4,992	514,055	539,747
Acctg Analyst	1.8	2.0	2.0	4,012-6,213	125,845	128,408
Accountant I-Spec	5.6	5.0	5.0	3,708-4,641	251,469	260,977
Staff Services Analyst-Gen	19.5	23.3	23.3	3,640-5,916	1,350,866	1,412,067
Office Techn-Typing	3.0	3.0	3.0	3,609-4,518	146,557	152,673
Acctg Techn	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Acct Clerk II	1.0	1.0	1.0	3,404-4,264	48,738	48,738
Totals, Fiscal & Admin Services Division	109.6	122.3	122.3	\$8,764,853	\$9,520,565	\$9,774,847
School Fiscal Services Division:						
Special Asst To The Superintendent	1.0	1.0	1.0	12,318-12,318	147,816	147,816
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	133,560	133,560
Educ Fiscal Services Admin	3.9	4.0	4.0	8,886-11,130	512,330	518,168
Info Technology Spec II	0.1	1.0	1.0	8,130-10,893	119,809	124,677
Info Technology Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Educ Prog Consultant	1.8	2.0	2.0	7,764-10,010	204,088	214,291
Educ Fiscal Services Consultant	23.4	25.0	25.0	7,764-9,718	2,819,708	2,843,168
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	100,236	105,248
Staff Services Mgr I	5.8	6.5	6.5	6,760-8,398	600,370	615,584
Research Analyst II-Gen	2.4	3.0	3.0	6,265-7,848	272,961	277,191
Info Technology Spec I	1.9	2.0	2.0	6,139-9,932	149,792	157,280
Assoc Govtl Prog Analyst	20.7	21.0	21.0	5,684-7,114	1,612,915	1,670,058
Educ Fiscal Services Asst	4.2	6.0	6.0	5,573-8,674	562,874	588,112
Educ Prog Asst	0.6	1.0	1.0	5,573-8,674	81,744	85,827
Staff Services Analyst-Gen	4.6	7.0	7.0	3,640-5,916	357,135	374,017
Office Techn-Typing	3.3	4.0	4.0	3,609-4,518	187,020	193,644
Office Asst-Typing	0.7	1.0	1.0	3,085-4,190	38,406	40,326
Totals, School Fiscal Services Division	78.4	88.5	88.5	\$7,456,318	\$8,193,132	\$8,381,335
Human Resources Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,844	158,844
Labor Relations Mgr II	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Labor Relations Spec	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Staff Services Mgr I	6.0	7.0	7.0	6,760-8,398	681,335	691,564
Training Officer II	1.0	1.0	1.0	6,760-8,398	97,040	100,052
Assoc Govtl Prog Analyst	3.1	4.0	4.0	5,684-7,114	312,073	321,018
Assoc Personnel Analyst	2.4	4.0	4.0	5,684-7,114	297,220	307,682
Training Officer I	-	1.0	1.0	5,684-7,114	68,208	71,616
Pers Supvr I	0.8	1.0	1.0	5,368-6,719	64,416	67,632
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Pers Spec	4.8	5.5	5.5	3,799-6,116	305,367	318,213
Staff Services Analyst-Gen	7.8	9.0	9.0	3,640-5,916	452,936	475,576
Office Techn-Typing	1.6	4.0	4.0	3,609-4,518	184,680	191,187
Totals, Human Resources Division	32.5	41.5	41.5	\$2,559,514	\$3,030,275	\$3,111,540
Totals, Operations & Administration Branch	263.2	304.3	304.3	\$22,859,695	\$25,490,550	\$26,104,897

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Information &amp; Technology Branch</b>						
Information & Technology Branch:						
Senior Advisor	1.0	1.0	1.0	9,661-10,762	123,600	123,600
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	133,560	133,560
Educ Prog Consultant	0.8	1.0	1.0	7,764-10,010	93,556	98,232
Totals, Information & Technology Branch	2.8	3.0	3.0	\$336,917	\$350,716	\$355,392
Technology Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Technology Manager II	2.0	2.0	2.0	10,734-13,048	313,152	313,152
Info Technology Spec III	2.0	2.0	2.0	8,961-12,009	288,216	288,216
Info Technology Manager I	4.8	7.0	7.0	8,849-11,857	882,818	903,612
Info Technology Spec II	17.2	20.0	20.0	8,130-10,893	2,532,494	2,548,258
Info Technology Sup II	6.0	6.0	6.0	8,016-10,741	768,152	772,284
Info Technology Spec I	37.7	52.0	52.0	6,139-9,932	5,025,626	5,154,655
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,684-7,114	72,674	76,313
Info Technology Assoc	12.6	14.0	14.0	4,651-8,238	1,134,053	1,153,773
Staff Services Analyst-Gen	0.3	1.0	1.0	3,640-5,916	54,732	54,732
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Technology Services Division	85.9	107.0	107.0	\$9,546,354	\$11,278,701	\$11,473,939
Educational Data Management Division:						
C.E.A. B	0.8	1.0	1.0	11,435-13,623	137,220	137,220
Educ Administrator I	2.0	3.0	3.0	8,886-11,130	373,752	379,080
Research & Eval Admin I	1.0	1.0	1.0	8,886-11,130	129,400	133,560
Research Data Supvr II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Educ Prog Consultant	8.0	10.0	10.0	7,764-10,010	1,113,528	1,128,216
Research & Eval Consultant	1.0	1.0	1.0	7,764-9,718	116,616	116,616
Research Prog Spec II	1.0	1.0	1.0	7,201-9,013	97,582	102,458
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Research Prog Spec I	2.6	3.0	3.0	6,555-8,206	262,060	270,092
Research Analyst II-Gen	3.0	3.0	3.0	6,265-7,848	281,130	282,528
Info Technology Spec I	3.8	4.0	4.0	6,139-9,932	441,200	445,072
Assoc Govtl Prog Analyst	6.8	7.0	7.0	5,684-7,114	581,736	586,506
Info Technology Assoc	2.9	4.0	4.0	4,651-8,238	303,222	313,444
Staff Services Analyst-Gen	-	2.0	2.0	3,640-5,916	87,360	91,728
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	103,544	106,012
Totals, Educational Data Management Division	35.9	44.0	44.0	\$3,577,301	\$4,225,630	\$4,293,868
Analysis, Measurement & Accountability Rep Div:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Research & Eval Admin I	4.3	6.0	6.0	8,886-11,130	741,611	757,812
Info Technology Manager I	0.5	1.0	1.0	8,849-11,857	127,753	134,140
Info Technology Spec II	0.6	2.0	2.0	8,130-10,893	225,492	233,160
Research Data Spec III	2.0	4.0	4.0	7,911-9,902	403,620	417,875
Educ Prog Consultant	4.0	3.0	3.0	7,764-10,010	320,464	330,658
Research & Eval Consultant	9.7	15.0	15.0	7,764-9,718	1,532,012	1,579,452
Research Prog Spec II	2.0	5.0	5.0	7,201-9,013	435,300	457,062
Staff Services Mgr I	0.1	1.0	1.0	6,760-8,398	90,388	94,912

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Prog Spec I	1.1	3.0	3.0	6,555-8,206	295,416	295,416
Research Analyst II-Gen	3.8	4.0	4.0	6,265-7,848	338,712	346,224
Info Technology Spec I	8.0	11.0	11.0	6,139-9,932	1,134,500	1,155,675
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,684-7,114	239,228	242,650
Research & Eval Asst	1.8	2.0	2.0	5,573-8,421	182,124	186,173
Info Technology Assoc	-	1.0	1.0	4,651-8,238	55,812	58,608
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,863
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Analysis, Measurement & Accountability Rep Div	43.3	64.0	64.0	\$4,612,935	\$6,383,804	\$6,553,372
Totals, Information & Technology Branch	167.9	218.0	218.0	\$18,073,507	\$22,238,851	\$22,676,571
<b>Instruction, Measurement, &amp; Admin Branch</b>						
Instruction, Measurement, & Admin Branch:						
Director of Communications	1.0	1.0	1.0	18,679-18,679	224,148	224,148
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	133,560	133,560
Educ Prog Consultant	-	1.0	1.0	7,764-10,010	93,168	97,824
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	72,808	76,444
Exec Asst	0.6	1.0	1.0	4,461-5,583	53,978	56,676
Totals, Instruction, Measurement, & Admin Branch	3.6	5.0	5.0	\$459,899	\$577,662	\$588,652
Office Of Equal Opportunity:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	109,900	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,454	100,776
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,684-7,114	484,476	491,618
Staff Services Analyst-Gen	1.0	2.0	2.0	3,640-5,916	103,224	108,384
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Office Of Equal Opportunity	9.7	11.0	11.0	\$797,606	\$841,362	\$856,874
State Special Schools & Services Division:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	165,876	165,876
Deptl Constrn & Maint Supvr	1.3	1.0	1.0	10,886-13,625	130,632	137,160
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,600	122,916
Assoc Construction Analyst	1.0	1.0	1.0	8,697-12,570	125,524	129,548
Educ Prog Consultant	0.3	1.0	1.0	7,764-10,010	120,120	120,120
Support Services Asst-Interpreter	1.0	1.0	1.0	3,830-5,473	65,676	65,676
Staff Services Analyst-Gen	2.0	3.0	3.0	3,640-5,916	164,385	172,203
Totals, State Special Schools & Services Division	7.6	9.0	9.0	\$782,902	\$894,813	\$913,499
Assessment Development & Admin Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
C.E.A. A	1.2	1.0	1.0	9,755-11,807	141,684	141,684
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	133,560	133,560
Research & Eval Admin I	4.6	5.0	5.0	8,886-11,130	640,872	646,200
Educ Prog Consultant	18.8	21.0	21.0	7,764-10,010	2,285,185	2,342,017
Research & Eval Consultant	4.8	5.0	5.0	7,764-9,718	548,720	553,524
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,376	100,776
Info Technology Spec I	2.0	2.0	2.0	6,139-9,932	238,368	238,368
Assoc Govtl Prog Analyst	8.2	9.0	9.0	5,684-7,114	727,453	742,475
Educ Prog Asst	3.1	3.0	3.0	5,573-8,674	266,475	274,746
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	61,548	61,548

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff Services Analyst-Gen	3.7	3.0	3.0	3,640-5,916	180,876	189,922
Office Techn-Typing	2.8	3.0	3.0	3,609-4,518	145,772	151,599
Totals, Assessment Development & Admin Division	53.2	56.0	56.0	\$5,391,087	\$5,634,365	\$5,739,895
Professional Learning Support Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	147,240	147,240
Educ Administrator I	3.0	3.0	3.0	8,886-11,130	400,264	400,680
Educ Prog Consultant	19.7	23.0	23.0	7,764-10,010	2,538,073	2,580,923
Educ Fiscal Services Consultant	0.1	1.0	1.0	7,764-9,718	106,221	111,534
Health Educ Consultant	-	1.0	1.0	7,764-9,718	93,168	97,824
Staff Services Mgr I	0.9	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	6.6	7.0	7.0	5,684-7,114	542,068	559,928
Exec Secretary I	-	1.0	1.0	4,095-5,129	49,140	51,600
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	103,224	108,384
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	97,524	99,684
Totals, Professional Learning Support Division	34.3	42.0	42.0	\$3,516,091	\$4,158,042	\$4,242,973
Curriculum Frameworks & Instl Resources Div:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Educ Administrator I	3.0	3.0	3.0	8,886-11,130	371,820	382,984
Educ Prog Consultant	10.4	13.0	13.0	7,764-10,010	1,438,649	1,453,752
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Assoc Govtl Prog Analyst	12.0	12.0	12.0	5,684-7,114	995,830	1,003,789
Educ Prog Asst	1.0	1.0	1.0	5,573-8,674	85,474	89,746
Digital Composition Spec II	1.0	1.0	1.0	5,025-6,291	75,492	75,492
Warehouse Mgr I	1.0	1.0	1.0	4,921-6,686	73,092	73,092
Info Technology Assoc	1.0	1.0	1.0	4,651-8,238	76,396	80,212
Materials & Stores Spec	3.0	3.0	3.0	3,762-5,151	169,092	169,092
Warehouse Worker	2.0	2.0	2.0	3,762-4,697	103,080	103,080
Office Techn-Typing	1.4	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Curriculum Frameworks & Instl Resources Div	38.8	41.0	41.0	\$3,568,835	\$3,795,977	\$3,838,291
Totals, Instruction, Measurement, & Admin Branch	147.2	164.0	164.0	\$14,516,420	\$15,902,221	\$16,180,184
<b>Opportunities for All Branch</b>						
Opportunities for All Branch:						
Education Policy Consultant	1.0	1.0	1.0	15,854-17,144	205,728	205,728
Educ Administrator I	1.0	1.0	1.0	8,886-11,130	135,960	135,960
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	87,768	87,768
Exec Asst	1.0	1.0	1.0	4,461-5,583	57,144	60,000
Totals, Opportunities for All Branch	4.0	4.0	4.0	\$487,190	\$486,600	\$489,456
Multilingual Support Division:						
Communications Associate	1.0	1.0	1.0	12,261-13,662	163,476	163,476
Educ Administrator I	3.0	3.0	3.0	8,886-11,130	390,088	396,992
Educ Prog Consultant	16.3	18.0	18.0	7,764-10,010	2,004,804	2,036,997
Research & Eval Consultant	0.7	1.0	1.0	7,764-9,718	94,720	99,456
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	7.6	8.0	8.0	5,684-7,114	619,209	641,345
Educ Prog Asst <sup>1</sup>	3.8	6.0	5.0	5,573-8,674	458,278	387,229
Staff Services Analyst-Gen	1.2	3.0	3.0	3,640-5,916	174,755	179,943



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Multilingual Support Division	35.6	42.0	41.0	\$3,575,940	\$4,060,322	\$4,060,430
Nutrition Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
C.E.A. A	1.0	1.0	1.0	9,755-11,807	134,460	134,460
Staff Services Mgr III	1.7	3.0	3.0	9,022-10,243	358,160	367,484
Nutrition Educ Admin	1.0	2.0	2.0	8,886-11,130	233,668	244,602
Nutrition Educ Consultant	3.5	5.0	5.0	7,764-9,718	514,548	528,612
Staff Services Mgr II-Supvry	5.5	6.0	6.0	7,420-9,219	639,774	646,632
Staff Services Mgr I	11.6	15.0	15.0	6,760-8,398	1,385,823	1,431,081
Assoc Govtl Prog Analyst	49.6	54.0	54.0	5,684-7,114	4,383,656	4,447,122
Child Nutrition Consultant	4.6	4.6	4.6	5,580-7,616	417,487	420,403
Nutrition Educ Asst	0.7	2.5	2.5	5,573-8,421	226,986	234,408
Info Technology Assoc	4.2	6.0	6.0	4,651-8,238	552,711	556,318
Staff Services Analyst-Gen	14.0	21.5	21.5	3,640-5,916	1,147,767	1,196,749
Office Techn-Typing	7.0	10.0	10.0	3,609-4,518	488,448	502,001
Totals, Nutrition Services Division	105.4	131.6	131.6	\$8,840,249	\$10,646,964	\$10,873,348
Field Services Unit:						
Staff Services Mgr III	-	1.0	1.0	9,022-10,243	108,264	113,676
Child Nutrition Supvr II	1.0	2.0	2.0	6,864-9,178	192,504	196,620
Child Nutrition Supvr I	4.8	5.0	5.0	6,664-8,341	493,032	497,667
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	248,757	252,657
Child Nutrition Consultant	36.8	40.0	40.0	5,580-7,616	3,532,192	3,566,513
Child Nutrition Asst	0.5	1.0	1.0	4,914-6,687	60,444	63,468
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	61,776	64,869
Office Asst-Typing	1.0	1.0	1.0	3,609-4,518	45,468	47,736
Totals, Field Services Unit	47.1	54.0	54.0	\$4,218,148	\$4,742,437	\$4,803,206
Pomona/Sacramento Distribution Center:						
Warehouse Mgr II	1.7	2.0	2.0	5,388-7,346	155,754	159,139
Business Service Officer I-Supvr	-	1.0	1.0	5,117-6,333	61,404	64,476
Heavy Truck Driver	9.7	13.0	13.0	4,418-5,573	770,530	778,508
Auto Equipt Operator II	0.7	1.0	1.0	4,365-5,509	54,732	57,468
Materials & Stores Supvr	2.6	3.0	3.0	4,167-5,768	186,133	188,831
Materials & Stores Spec	0.8	2.0	2.0	3,762-5,151	91,040	95,592
Warehouse Worker	10.0	11.0	11.0	3,762-4,697	560,220	562,998
Office Techn-Typing	5.1	6.0	6.0	3,609-4,518	305,640	310,068
Totals, Pomona/Sacramento Distribution Center	30.6	39.0	39.0	\$1,750,550	\$2,185,453	\$2,217,080
Early Education Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	122,916
Educ Administrator I	9.0	10.0	10.0	8,886-11,130	1,278,411	1,299,858
Research Data Spec III	2.5	3.0	3.0	7,911-9,902	334,956	339,822
Educ Prog Consultant	6.8	8.0	8.0	7,764-10,010	851,033	875,900
Child Develmt Consultant	31.0	40.0	40.0	7,764-9,718	4,281,561	4,401,116
Research & Eval Consultant	2.0	3.0	3.0	7,764-9,718	294,140	308,849
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	97,822	102,714

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	2.3	4.0	4.0	6,760-8,398	350,626	363,121
Research Analyst II-Gen	2.6	1.0	1.0	6,265-7,848	81,251	85,311
Assoc Govtl Prog Analyst	17.5	17.5	17.5	5,684-7,114	1,319,871	1,360,539
Child Nutrition Consultant	0.5	1.0	1.0	5,580-7,616	89,712	91,392
Educ Prog Asst	0.3	1.0	1.0	5,573-8,674	81,744	85,827
Lic Prog Analyst I	0.7	-	-	3,730-6,963	-	-
Staff Services Analyst-Gen	2.8	8.0	8.0	3,640-5,916	405,108	425,352
Office Techn-Typing	4.1	6.0	6.0	3,609-4,518	271,287	284,832
Totals, Early Education Division	84.1	105.5	105.5	\$8,147,512	\$10,018,058	\$10,311,025
Expanded Learning Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Educ Administrator I	3.0	3.0	3.0	8,886-11,130	400,264	400,680
Educ Prog Consultant	16.2	18.0	18.0	7,764-10,010	1,974,633	2,009,233
Educ Fiscal Services Consultant	0.1	-	-	7,764-9,718	-	-
Research & Eval Consultant	0.9	1.0	1.0	7,764-9,718	110,788	115,152
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,420-9,219	89,040	93,492
Staff Services Mgr I	1.6	2.0	2.0	6,760-8,398	162,578	170,707
Assoc Govtl Prog Analyst	6.7	7.0	7.0	5,684-7,114	562,794	573,852
Exec Secretary I	0.5	1.0	1.0	4,095-5,129	50,370	52,890
Staff Services Analyst-Gen	3.0	8.0	8.0	3,640-5,916	385,632	404,922
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	87,696	92,070
Support Services Asst (General)	-	1.0	1.0	3,135-4,186	38,562	40,494
Totals, Expanded Learning Division	34.2	45.0	45.0	\$3,429,571	\$4,025,833	\$4,116,968
Special Education Division:						
Director of Special Ed Division	0.6	1.0	1.0	13,786-15,361	184,332	184,332
Educ Administrator II	1.0	1.0	1.0	10,306-11,702	140,424	140,424
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Educ Administrator I	12.0	12.0	12.0	8,886-11,130	1,576,947	1,593,940
Info Technology Sup II	0.8	1.0	1.0	8,016-10,741	128,268	128,892
Educ Prog Consultant	67.7	75.0	75.0	7,764-10,010	8,242,346	8,412,936
Research & Eval Consultant	2.0	2.0	2.0	7,764-9,718	228,513	232,389
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Prog Spec II	2.0	2.0	2.0	7,201-9,013	216,312	216,312
Staff Services Mgr I	3.2	4.0	4.0	6,760-8,398	379,373	384,246
Research Prog Spec I	2.0	2.0	2.0	6,555-8,206	196,944	196,944
Research Analyst II-Gen	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Info Technology Spec I	2.5	3.0	3.0	6,139-9,932	327,503	332,943
Assoc Govtl Prog Analyst	29.5	32.0	32.0	5,684-7,114	2,594,838	2,641,431
Educ Fiscal Services Asst	1.5	2.0	2.0	5,573-8,674	180,184	184,384
Educ Prog Asst	4.7	4.0	4.0	5,573-8,674	340,436	357,447
Exec Secretary I	0.7	1.0	1.0	4,095-5,129	58,113	60,512
Staff Services Analyst-Gen	7.1	11.0	11.0	3,640-5,916	640,818	665,747
Office Techn-Typing	17.0	19.0	19.0	3,609-4,518	921,482	949,746
Totals, Special Education Division	157.3	175.0	175.0	\$15,215,100	\$16,703,321	\$17,029,113
Totals, Opportunities for All Branch	498.3	596.1	595.1	\$45,664,260	\$52,868,988	\$53,900,626

Strategy, Policy &amp; Special Projects Branch

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Strategy, Policy & Special Projects Branch						
Principal Advisor To The Superintendent	1.0	1.0	1.0	15,895-17,708	206,004	206,004
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Strategy, Policy & Special Projects Branch	1.0	2.0	2.0	\$207,564	\$249,684	\$251,868
Whole Child Division:						
Chief Deputy Superintendent	1.1	1.0	1.0	11,904-13,264	158,004	158,004
Educ Administrator I	3.6	4.0	4.0	8,886-11,130	511,679	517,228
Nurse Consultant III-Spec	0.4	1.0	1.0	8,075-10,679	96,900	101,748
Educ Prog Consultant	5.5	9.0	9.0	7,764-10,010	944,880	968,800
Educ Fiscal Services Consultant	0.4	1.0	1.0	7,764-9,718	100,522	105,547
Health Educ Consultant	4.0	5.0	5.0	7,764-9,718	556,212	566,406
Research & Eval Consultant	1.0	1.0	1.0	7,764-9,718	116,616	116,616
Staff Services Mgr I	0.8	1.0	1.0	6,760-8,398	100,756	100,776
Assoc Govtl Prog Analyst	8.1	9.0	9.0	5,684-7,114	722,540	733,046
Staff Services Analyst-Gen	0.9	2.0	2.0	3,640-5,916	98,447	103,367
Office Techn-Typing	2.8	3.0	3.0	3,609-4,518	142,368	146,895
Totals, Whole Child Division	28.6	37.0	37.0	\$2,888,784	\$3,548,924	\$3,618,433
Communications Division:						
Federal Policy Liaison	1.0	1.0	1.0	14,658-15,853	185,400	185,400
Chief Deputy Superintendent	-	1.0	1.0	11,904-13,264	142,848	142,848
Info Officer II	0.4	1.0	1.0	7,068-8,783	90,762	95,304
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	302,328	302,328
Graphic Designer III	0.8	2.0	2.0	5,924-7,417	165,543	172,823
Assoc Editor-Publications	2.0	2.0	2.0	5,684-7,114	169,236	170,736
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	74,894	78,635
Info Officer I-Spec	3.2	4.0	4.0	5,684-7,114	305,498	316,330
Graphic Designer II	0.6	-	-	5,025-6,291	-	-
Staff Services Analyst-Gen	4.9	5.0	5.0	3,640-5,916	333,943	339,995
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	97,524	99,684
Totals, Communications Division	17.9	22.0	22.0	\$1,485,856	\$1,867,976	\$1,904,083
Totals, Strategy, Policy & Special Projects Branch	47.5	61.0	61.0	\$4,582,204	\$5,666,584	\$5,774,384
<b>Student Support &amp; Special Svcs Branch</b>						
Student Support & Special Svcs Branch:						
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Totals, Strategy, Policy & Special Projects Branch	-	1.0	1.0	-	\$117,060	\$117,060
Totals, Strategy, Policy & Special Projects Branch	-	1.0	1.0	-	\$117,060	\$117,060
<b>TOTALS, AUTHORIZED POSITIONS-HEADQUARTERS</b>	<b>1,432.6</b>	<b>1,688.0</b>	<b>1,687.0</b>	<b>\$138,360,523</b>	<b>\$158,156,411</b>	<b>\$161,213,040</b>
Regular/Ongoing Positions	1,399.6	1,654.0	1,653.0	135,531,871	155,242,899	158,299,528
Temporary Help	33.0	34.0	34.0	2,672,825	2,753,010	2,753,010
Overtime	-	-	-	155,827	160,502	160,502

**STATE SPECIAL SCHOOLS & DIAGNOSTIC CENTERS****California School for the Blind-Fremont:**

## Office of the Superintendent:

Site Superintendent	1.0	1.0	1.0	11,748-14,707	184,884	184,884
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	60,498	61,548

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Office of the Superintendent	3.0	3.0	3.0	\$316,496	\$316,374	\$317,424
Tech Svcs Div-CSBF Support Unit:						
Info Technology Spec I	1.0	1.0	1.0	6,139-9,932	125,143	125,143
Info Technology Assoc	1.0	1.0	1.0	4,651-8,238	103,799	103,799
Totals, Tech Svcs Div-CSBF Support Unit	2.0	2.0	2.0	\$228,355	\$228,942	\$228,942
Business Support Services:						
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	197,636	200,737
Chief Engr	-	1.0	1.0	6,519-8,727	78,228	82,140
Assoc Personnel Analyst	1.0	1.0	1.0	5,684-7,114	72,212	75,818
Maint Mechanic	1.1	2.0	2.0	5,264-6,662	139,357	145,320
Business Service Officer I-Spec	1.0	1.0	1.0	4,726-5,916	57,503	60,378
Pers Spec	0.4	1.0	1.0	3,799-6,116	62,951	66,096
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,151	59,182	59,182
Lead Custodian	1.0	1.0	1.0	3,291-4,120	49,440	49,440
Custodian	3.1	4.0	4.0	3,135-4,316	181,263	183,267
Office Asst-Typing	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Security Guard	3.1	5.0	5.0	2,985-3,736	210,004	213,676
Totals, Business Support Services	14.7	20.0	20.0	\$870,961	\$1,158,056	\$1,186,334
Residential Services:						
Supvr-Residence Prog	0.9	1.0	1.0	5,266-6,592	81,504	81,504
Supvng Counselor	3.8	5.0	5.0	4,792-5,932	354,856	357,736
Counselor	9.0	16.0	16.0	3,673-5,537	931,333	946,535
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	46,664	48,996
Night Attendant	3.5	7.0	7.0	3,279-4,109	321,417	329,576
Totals, Residential Services	19.2	31.0	31.0	\$1,261,605	\$1,806,766	\$1,835,339
Cal Educ Resource Ctr for the Blind/Visually Impaired:						
Supvng Teacher II	1.0	1.0	1.0	10,098-13,929	175,548	175,548
Teacher Spec	9.7	11.0	11.0	6,957-9,610	1,231,271	1,265,506
Teacher	5.0	5.0	5.0	4,631-8,567	517,264	530,740
Staff Services Analyst-Gen	1.2	2.0	2.0	3,640-5,916	100,392	105,408
Teaching Asst	0.7	0.8	0.8	3,261-4,083	41,117	41,117
Totals, Cal Educ Resource Ctr for the Blind/Visually Impaired	17.6	19.8	19.8	\$1,886,007	\$2,065,592	\$2,118,319
Education Programs:						
Supvng Teacher II	1.0	1.0	1.0	10,098-13,929	175,548	175,548
Teacher Spec	1.0	1.0	1.0	6,957-9,610	123,720	123,720
Teacher	9.2	10.0	10.0	4,631-8,567	990,768	1,009,488
Library Tech Asst I	1.0	1.0	1.0	3,760-4,706	56,472	56,472
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	47,169	49,527
Teaching Asst	3.0	4.0	4.0	3,261-4,083	199,942	201,620
Totals, Education Programs	16.2	18.0	18.0	\$1,453,286	\$1,593,619	\$1,616,375
Student Services:						
Supvng Teacher II-Fiscal Year	-	1.0	1.0	10,098-13,929	175,548	175,548
Supvng Teacher II	1.0	1.0	1.0	7,534-10,393	90,408	94,932

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Teacher Spec	5.6	7.0	7.0	6,957-9,610	825,804	829,980
Registered Nurse	0.5	0.5	0.5	6,314-10,684	51,622	51,622
Teacher	2.0	5.5	5.5	4,631-8,567	355,540	372,498
Office Techn-Typing	0.6	1.0	1.0	3,609-4,518	44,568	46,791
Teaching Asst	-	0.8	0.8	3,261-4,083	31,306	32,870
Totals, Student Services	9.7	16.8	16.8	\$1,072,392	\$1,574,796	\$1,604,241
Secondary Transition Programs:						
Supvng Teacher II	1.0	1.0	1.0	10,098-13,929	175,548	175,548
Teacher Spec	2.2	3.0	3.0	6,957-9,610	330,674	335,100
Teacher	5.2	6.0	6.0	4,631-8,567	518,751	537,442
Counselor	0.8	1.5	1.5	3,673-5,537	91,714	92,818
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-5,916	58,364	61,280
Teaching Asst	7.4	9.4	9.4	3,261-4,083	463,369	468,822
Totals, Secondary Transition Programs	17.5	21.9	21.9	\$1,407,261	\$1,638,420	\$1,671,010
Temporary Help	2.5	2.6	2.6	(139,089)	143,261	143,261
Overtime	-	-	-	(125,991)	129,770	129,770
Totals, California School for the Blind-Fremont:	102.4	135.1	135.1	\$8,761,443	\$10,655,596	\$10,851,015
<b>California School for the Deaf-Fremont:</b>						
Office of the Superintendent:						
Site Superintendent	0.5	1.0	1.0	11,748-14,707	186,710	187,284
Staff Services Mgr I	1.5	2.0	2.0	6,760-8,398	184,296	188,352
Pers Supvr II	0.8	1.0	1.0	5,905-7,393	87,684	88,716
Assoc Personnel Analyst	2.0	2.0	2.0	5,684-7,114	170,420	173,880
Pers Supvr I	0.3	-	-	5,368-6,719	-	-
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	63,948	63,948
Translator	1.0	2.0	2.0	3,941-4,933	114,808	117,172
Support Services Asst-Interpreter	2.5	3.5	3.5	3,830-5,473	238,570	240,874
Pers Spec	2.5	3.0	3.0	3,799-6,116	246,786	246,786
Office Techn-Typing	3.0	3.0	3.0	3,609-4,518	162,234	164,562
Totals, Office of the Superintendent	15.1	18.5	18.5	\$1,208,840	\$1,455,456	\$1,471,574
Curriculum & Media Services:						
Supvng Teacher II-Fiscal Year	0.9	1.0	1.0	10,098-13,929	177,948	177,948
Supvng Teacher II	0.7	1.0	1.0	7,534-10,393	90,408	94,932
Teacher Spec	7.5	7.0	7.0	6,957-9,610	806,902	820,306
Teacher	1.2	1.0	1.0	4,631-8,567	113,604	113,604
Office Techn-Typing	0.6	1.0	1.0	3,609-4,518	52,776	54,020
Teaching Asst	0.9	1.0	1.0	3,261-4,083	53,750	56,439
Office Asst-Typing	0.3	-	-	3,085-4,190	-	-
Totals, Curriculum & Media Services	12.1	12.0	12.0	\$1,399,164	\$1,295,388	\$1,317,249
Division of Support Services:						
Director-Dietetics	1.0	1.0	1.0	7,832-9,811	117,732	117,732
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	96,222	101,035
Chief of Plant Operation II	1.0	1.0	1.0	7,326-9,098	113,425	114,635
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Supvr-Bldg Trades	0.8	1.0	1.0	6,580-8,571	98,356	98,356

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Stationary Engr	2.0	2.0	2.0	5,911-7,913	183,714	183,714
Electrician I	1.0	1.0	1.0	5,520-6,983	80,136	80,136
Maint Mechanic	1.7	2.0	2.0	5,264-6,662	150,955	152,888
Business Service Officer I-Supvr	1.0	1.0	1.0	5,117-6,333	73,332	73,332
Supvng Cook II	0.9	1.0	1.0	5,007-6,170	74,040	74,040
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	59,568	62,544
Carpenter I	0.8	1.0	1.0	4,786-6,045	57,432	60,300
Painter I	1.0	2.0	2.0	4,786-6,045	126,845	129,713
Supvng Cook I	0.7	1.0	1.0	4,454-5,478	63,495	65,367
Supvng Groundskeeper I	1.0	1.0	1.0	4,376-6,057	60,272	63,284
Accountant Trainee	2.2	3.0	3.0	4,187-4,992	159,675	166,583
Cook Spec II	3.1	4.0	4.0	3,996-4,907	233,319	235,186
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,151	59,182	59,182
Property Controller I	0.8	1.0	1.0	3,749-4,695	49,214	51,678
Accountant I-Spec	1.3	2.0	2.0	3,708-4,641	96,536	101,365
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	60,297	61,446
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	102,840	105,148
Custodian Supvr II	1.0	1.0	1.0	3,557-4,903	52,427	53,484
Groundskeeper	1.0	3.0	3.0	3,548-4,628	135,754	142,534
Acctg Techn	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Lead Custodian	1.0	1.0	1.0	3,291-4,120	44,815	47,057
Stock Clerk	1.0	1.0	1.0	3,251-4,072	48,864	48,864
Food Serv Techn I	9.4	13.0	13.0	3,138-3,924	562,621	575,297
Custodian	11.2	12.0	12.0	3,135-4,316	517,093	535,863
Office Asst-Typing	0.5	0.5	0.5	3,085-4,190	25,140	25,140
Totals, Division of Support Services	53.4	64.5	64.5	\$3,148,486	\$3,657,357	\$3,739,959
Division of Instruction:						
Supvng Teacher III	1.0	1.0	1.0	10,348-14,280	182,160	182,160
Supvng Teacher II	7.4	8.0	8.0	7,534-10,393	1,029,216	1,042,676
Supvng Teacher I	1.0	1.0	1.0	7,172-9,897	129,564	129,564
Teacher Spec	2.0	3.0	3.0	6,957-9,610	369,177	374,484
Teacher	91.0	97.0	97.0	4,631-8,567	9,536,523	9,711,622
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	71,332	73,392
Office Techn-Typing	7.5	8.0	8.0	3,609-4,518	428,429	438,171
Teaching Asst	11.8	15.2	15.2	3,261-4,083	717,025	735,999
Totals, Division of Instruction	122.7	134.2	134.2	\$11,897,702	\$12,463,426	\$12,688,068
Division of Pupil Personnel Services:						
Supvng Teacher III	1.0	1.0	1.0	10,348-14,280	182,160	182,160
Physician & Surgeon	0.1	0.1	0.1	9,458-19,207	21,289	22,353
Supvng Teacher II	1.0	1.0	1.0	7,534-10,393	135,516	135,516
Supvng Registered Nurse	1.0	1.0	1.0	7,206-12,449	123,488	123,499
Supvng Teacher I	1.0	1.0	1.0	7,172-9,897	129,564	129,564
Teacher Spec	10.9	13.0	13.0	6,957-9,610	1,487,772	1,510,100
Registered Nurse	2.5	4.5	4.5	6,314-10,684	461,385	467,377
Teacher	5.3	4.6	4.6	4,631-8,567	441,143	458,176

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Techn-Typing	3.9	4.0	4.0	3,609-4,518	211,935	216,629
Teaching Asst	0.7	1.0	1.0	3,261-4,083	39,132	41,088
Office Asst-Typing	0.5	0.5	0.5	3,085-4,190	23,438	24,552
Totals, Division of Pupil Personnel Services	27.9	31.7	31.7	\$2,915,732	\$3,256,822	\$3,311,014
Division of Student Life:						
Supvng Teacher III	1.0	1.0	1.0	10,348-14,280	182,160	182,160
Supvr-Residence Prog	2.9	4.0	4.0	5,266-6,592	313,656	320,856
Supvng Counselor	5.9	8.0	8.0	4,792-5,932	574,843	588,206
Auto Equipt Operator I	1.9	2.0	2.0	3,991-5,025	110,300	112,685
Dispatcher-Clerk	0.9	1.0	1.0	3,760-4,705	45,120	47,376
Counselor	39.5	50.0	50.0	3,673-5,537	3,119,324	3,195,441
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-5,916	69,480	72,960
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	52,942	55,296
Night Attendant	10.9	15.0	15.0	3,279-4,109	742,564	762,861
Totals, Division of Student Life	64.9	83.0	83.0	\$4,340,846	\$5,210,389	\$5,337,841
Division of Outreach:						
Teacher Spec	1.0	1.0	1.0	6,957-9,610	126,120	126,120
Teacher	2.2	3.0	3.0	4,631-8,567	266,196	273,288
Totals, Division of Outreach	3.2	4.0	4.0	\$380,704	\$392,316	\$399,408
Division of Technology:						
Tech Svcs Div-CSDF Support Unit:						
Info Technology Spec I	2.8	3.0	3.0	6,139-9,932	310,535	319,809
Info Technology Assoc	1.9	3.0	3.0	4,651-8,238	244,750	252,263
Totals, Tech Svcs Div-CSDF Support Unit	4.7	6.0	6.0	\$470,929	\$555,285	\$572,072
Temporary Help	15.0	15.4	15.4	(1,026,351)	1,057,142	1,057,142
Overtime	-	-	-	(188,056)	193,697	193,697
Totals, California School for the Deaf-Fremont:	319.0	369.3	369.3	\$26,976,810	\$29,537,278	\$30,088,024
<b>California School for the Deaf-Riverside:</b>						
Office of the Superintendent:						
Site Superintendent	1.0	1.0	1.0	11,748-14,707	174,852	176,484
Teacher Spec	1.0	1.0	1.0	6,957-9,610	122,520	122,520
Teacher	0.2	-	-	4,631-8,567	-	-
Exec Secretary I	-	1.0	1.0	4,095-5,129	49,140	51,600
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-5,916	50,534	52,942
Totals, Office of the Superintendent	3.1	4.0	4.0	\$356,032	\$397,046	\$403,546
Operational Services:						
Business Mgr II	0.9	1.0	1.0	7,879-9,790	114,936	117,480
Director-Dietetics	1.0	1.0	1.0	7,832-9,811	117,732	117,732
Chief of Plant Operations I	1.0	1.0	1.0	6,968-8,664	100,872	103,528
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	98,776	100,776
Supvr-Bldg Trades	0.4	1.0	1.0	6,580-8,571	89,045	93,492
Chief Engr	1.0	1.0	1.0	6,519-8,727	103,483	104,724
Sr Acctg Officer-Supvr	0.7	1.0	1.0	6,149-7,641	75,323	79,087
Stationary Engr	4.0	4.0	4.0	5,911-7,913	357,935	364,723
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,684-7,114	77,877	81,654

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Personnel Analyst	1.6	1.0	1.0	5,684-7,114	85,368	85,368
Business Service Officer II-Supvr	0.5	1.0	1.0	5,610-6,960	81,660	83,520
Electrician I	1.0	1.0	1.0	5,520-6,983	77,520	77,520
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	85,068	85,068
Plumber I	1.0	1.0	1.0	5,311-6,722	74,628	74,628
Locksmith I	1.0	1.0	1.0	5,282-6,669	74,148	74,148
Maint Mechanic	2.4	3.0	3.0	5,264-6,662	208,883	215,628
Business Service Officer I-Supvr	0.5	-	-	5,117-6,333	-	-
Acctg Officer-Spec	1.4	2.0	2.0	4,964-6,213	135,116	138,144
Supvng Cook I	1.8	2.0	2.0	4,454-5,478	123,534	126,512
Bldg Maint Worker	1.1	2.0	2.0	4,167-5,256	106,881	112,224
Cook Spec II	1.8	2.0	2.0	3,996-4,907	121,441	124,533
Lead Groundskeeper	0.7	1.0	1.0	3,851-5,278	58,956	58,956
Pers Spec	1.9	2.0	2.0	3,799-6,116	146,851	148,193
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,151	58,764	58,764
Property Controller I	1.0	1.0	1.0	3,749-4,695	58,740	58,740
Accountant I-Spec	1.8	2.0	2.0	3,708-4,641	111,384	111,384
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	73,392	73,392
Office Techn-Typing	3.1	4.0	4.0	3,609-4,518	210,060	213,672
Cook Spec I	0.9	1.0	1.0	3,581-4,388	53,646	53,646
Custodian Supvr II	1.0	1.0	1.0	3,557-4,903	55,884	55,884
Groundskeeper	4.0	4.0	4.0	3,548-4,628	206,694	209,214
Business Service Asst-Spec	1.0	1.0	1.0	3,353-5,130	63,960	63,960
Food Serv Techn II	1.5	2.0	2.0	3,291-4,122	100,788	100,788
Stock Clerk	1.8	2.0	2.0	3,251-4,072	83,499	87,675
Food Serv Techn I	6.5	9.0	9.0	3,138-3,924	407,696	415,963
Custodian	13.9	15.0	15.0	3,135-4,316	692,056	701,974
Lead Security Guard	1.0	1.0	1.0	3,134-3,925	47,100	47,100
Office Asst-Typing	1.7	1.0	1.0	3,085-4,190	37,020	38,868
Security Guard	3.4	4.0	4.0	2,985-3,736	175,519	177,363
Totals, Operational Services	72.6	82.0	82.0	\$4,419,495	\$4,952,235	\$5,036,025
Instruction:						
Supvng Teacher III	-	1.0	1.0	10,348-14,280	124,176	130,380
Asst Site Superintendent-CSDR	1.0	1.0	1.0	8,994-11,258	142,296	142,296
Supvng Teacher II	3.9	5.0	5.0	7,534-10,393	608,290	618,563
Supvng Teacher I	3.0	4.0	4.0	7,172-9,897	458,649	470,324
Teacher Spec	8.8	9.0	9.0	6,957-9,610	1,058,071	1,067,382
Teacher	83.0	90.0	90.0	4,631-8,567	8,731,230	8,856,978
Office Techn-Typing	5.7	7.0	7.0	3,609-4,518	377,433	384,752
Office Services Supvr (Typing)	-	0.1	0.1	3,543-4,441	4,252	4,464
Teaching Asst	15.7	20.0	20.0	3,261-4,083	1,032,157	1,043,672
Prog Techn	0.9	1.0	1.0	3,125-4,200	52,800	52,800
Totals, Instruction	122.0	138.1	138.1	\$11,475,072	\$12,589,354	\$12,771,611
Student Services:						
Supvng Teacher III	1.0	1.0	1.0	10,348-14,280	178,560	178,560



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Physician & Surgeon	0.3	0.3	0.3	9,458-19,207	51,927	54,524
Supvng Teacher II	1.0	1.0	1.0	7,534-10,393	131,916	131,916
Supvng Registered Nurse	0.9	1.0	1.0	7,206-12,449	126,499	126,499
Supvng Teacher I	1.0	1.0	1.0	7,172-9,897	125,964	125,964
Teacher Spec	16.0	16.0	16.0	6,957-9,610	1,880,330	1,905,471
Registered Nurse	3.3	4.5	4.5	6,314-10,684	470,537	477,374
Occupational Therapist	-	1.0	1.0	4,677-6,742	56,124	58,932
Teacher	6.1	7.0	7.0	4,631-8,567	660,124	675,182
Translator	2.0	2.0	2.0	3,941-4,933	135,032	135,032
Support Services Asst-Interpreter	2.0	3.0	3.0	3,830-5,473	195,248	197,552
Office Techn-Typing	2.5	2.0	2.0	3,609-4,518	113,232	113,232
Office Asst-Typing	-	1.0	1.0	3,085-4,190	37,020	38,868
Totals, Student Services	36.1	40.8	40.8	\$3,817,884	\$4,162,513	\$4,219,106
Residence:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	113,028	113,028
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	103,176	103,176
Supvr-Residence Prog	0.9	1.0	1.0	5,266-6,592	83,904	83,904
Supvng Counselor	3.9	7.0	7.0	4,792-5,932	467,260	475,900
Auto Equipt Operator I	0.4	1.0	1.0	3,991-5,025	56,208	56,208
Dispatcher-Clerk	-	1.0	1.0	3,760-4,705	45,120	47,376
Counselor	23.3	39.0	39.0	3,673-5,537	2,289,455	2,338,369
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	73,392	73,392
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	56,616	56,616
School Bus Driver	0.9	1.0	1.0	3,353-4,201	52,812	52,812
Night Attendant	7.3	11.0	11.0	3,279-4,109	552,887	564,103
Totals, Residence	40.7	65.0	65.0	\$2,751,031	\$3,893,858	\$3,964,884
Tech Svcs Div-CSDR Support Unit:						
Info Technology Spec I	3.0	3.0	3.0	6,139-9,932	309,451	318,845
Info Technology Assoc	2.3	3.0	3.0	4,651-8,238	268,017	271,407
Totals, Tech Svcs Div-CSDR Support Unit	5.3	6.0	6.0	\$517,141	\$577,468	\$590,252
Temporary Help	14.4	14.8	14.8	(953,922)	982,539	982,539
Overtime	-	-	-	(58,074)	59,816	59,816
Totals, California School for the Deaf-Riverside:	294.2	350.7	350.7	\$24,348,651	\$27,614,829	\$28,027,779
<b>Diagnostic Center, Northern California:</b>						
Administrative Services:						
Diagnostic Center Director	1.0	1.0	1.0	9,970-12,486	158,232	158,232
Totals, Administrative Services	1.0	1.0	1.0	\$159,792	\$158,232	\$158,232
Assessment & Training Services:						
Physician & Surgeon	-	1.0	1.0	9,458-19,207	113,496	119,172
Supvng Teacher	2.0	2.0	2.0	8,505-11,733	298,392	298,392
Teacher Spec	14.8	18.5	18.5	7,514-10,368	2,286,504	2,304,552
Totals, Assessment & Training Services	16.8	21.5	21.5	\$2,283,002	\$2,698,392	\$2,722,116
Business Services:						
Stationary Engr	-	1.0	1.0	5,911-7,913	70,932	74,484
Acctg Officer-Supvr	0.9	1.0	1.0	5,111-6,400	64,148	67,352

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Accountant Trainee	0.6	1.0	1.0	4,187-4,992	51,707	54,292
Office Services Supvr II-Gen	-	1.0	1.0	4,124-5,167	49,488	51,960
Pers Spec	0.6	1.0	1.0	3,799-6,116	59,090	62,045
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	61,528	64,608
Office Techn-Typing	3.0	4.0	4.0	3,609-4,518	194,278	199,728
Groundskeeper	-	1.0	1.0	3,548-4,628	42,576	44,700
Office Techn-Gen	0.8	-	-	3,543-4,440	-	-
Business Service Asst-Spec	0.3	1.0	1.0	3,353-5,130	56,643	59,445
Custodian	1.0	1.0	1.0	3,135-4,316	47,088	47,088
Security Guard	1.0	1.0	1.0	2,985-3,736	42,564	44,636
Totals, Business Services	9.2	14.0	14.0	\$469,642	\$740,042	\$770,338
Tech Svcs Div-DCN Support Unit:						
Info Technology Spec I	0.1	1.0	1.0	6,139-9,932	73,668	77,352
Info Technology Assoc	1.0	1.0	1.0	4,651-8,238	103,799	103,799
Totals, Tech Svcs Div-DCN Support Unit	1.1	2.0	2.0	\$108,649	\$177,467	\$181,151
Temporary Help	0.8	0.9	0.9	(110,396)	113,708	113,708
Overtime	-	-	-	(48,663)	50,123	50,123
Totals, Diagnostic Center, Northern California:	28.9	39.4	39.4	\$3,180,144	\$3,937,964	\$3,995,668
<b>Diagnostic Center, Central California:</b>						
Administrative Services:						
Diagnostic Center Director	1.0	1.0	1.0	9,970-12,486	154,632	154,632
Office Services Supvr II-Gen	1.0	1.0	1.0	4,124-5,167	54,803	57,539
Office Techn-Typing	3.1	4.0	4.0	3,609-4,518	197,766	202,223
Totals, Administrative Services	5.1	6.0	6.0	\$364,090	\$407,201	\$414,394
Assessment & Training Services:						
Physician & Surgeon	1.0	1.0	1.0	9,458-19,207	230,484	230,484
Supvng Teacher	2.0	2.0	2.0	8,505-11,733	291,192	291,192
Teacher Spec	15.2	18.0	18.0	7,514-10,368	2,208,744	2,222,280
Totals, Assessment & Training Services	18.2	21.0	21.0	\$2,475,066	\$2,730,420	\$2,743,956
Business Services & Plant Operations:						
Business Service Officer III	0.4	1.0	1.0	6,149-7,641	73,788	77,472
Maint Mechanic	-	1.0	1.0	5,264-6,662	74,004	74,004
Bldg Maint Worker	-	1.0	1.0	4,167-5,256	50,004	52,500
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	63,042	66,200
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	47,736	50,124
Groundskeeper	1.0	1.0	1.0	3,548-4,628	51,996	51,996
Custodian	1.0	1.0	1.0	3,135-4,316	48,128	48,128
Totals, Business Services & Plant Operations	4.4	7.0	7.0	\$241,588	\$408,698	\$420,424
Tech Svcs Div-DCC Support Unit:						
Info Technology Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Totals, Tech Svcs Div-DCC Support Unit	1.0	1.0	1.0	\$119,184	\$119,184	\$119,184
Temporary Help	1.1	1.1	1.1	(69,177)	71,252	71,252
Totals, Diagnostic Center, Central California:	29.8	36.1	36.1	\$3,269,105	\$3,736,755	\$3,769,210
<b>Diagnostic Center, Southern California:</b>						
Administrative Services:						
Diagnostic Center Director	1.0	1.0	1.0	9,970-12,486	154,632	154,632

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Services Supvr II-Gen	1.0	1.0	1.0	4,124-5,167	61,726	62,004
Staff Services Analyst-Gen	3.0	3.0	3.0	3,640-5,916	215,376	215,376
Office Techn-Typing	1.6	2.0	2.0	3,609-4,518	96,584	100,900
Totals, Administrative Services	6.6	7.0	7.0	\$504,303	\$528,318	\$532,912
Assessment & Training Services:						
Physician & Surgeon	0.8	1.0	1.0	9,458-19,207	168,636	174,828
Supvng Teacher	2.0	2.0	2.0	8,505-11,733	291,192	291,192
Teacher Spec	15.7	17.5	17.5	7,514-10,368	2,195,630	2,208,658
Totals, Assessment & Training Services	18.5	20.5	20.5	\$2,457,905	\$2,655,458	\$2,674,678
Plant Operations:						
Business Service Officer III	0.3	1.0	1.0	6,149-7,641	91,692	91,692
Stationary Engr	1.0	1.0	1.0	5,911-7,913	92,620	94,690
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	74,004	74,004
Lead Groundskeeper	-	1.0	1.0	3,851-5,278	46,212	48,528
Office Techn-Typing	0.6	1.0	1.0	3,609-4,518	54,216	54,216
Custodian	2.0	2.0	2.0	3,135-4,316	94,176	94,176
Totals, Plant Operations	4.9	7.0	7.0	\$315,275	\$452,920	\$457,306
Tech Svcs Div-DCS Support Unit:						
Info Technology Supvr II	1.0	1.0	1.0	8,016-10,741	135,031	135,031
Info Technology Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Totals, Tech Svcs Div-DCS Support Unit	2.0	2.0	2.0	\$254,004	\$254,215	\$254,215
Temporary Help	0.9	0.9	0.9	(148,898)	153,365	153,365
Overtime	-	-	-	(1,902)	1,959	1,959
Totals, Diagnostic Center, Southern California:	32.9	37.4	37.4	\$3,682,287	\$4,046,235	\$4,074,435
<b>TOTALS, AUTHORIZED POSITIONS-SSS &amp; DC</b>	<b>807.2</b>	<b>968.0</b>	<b>968.0</b>	<b>\$70,218,440</b>	<b>\$76,909,045</b>	<b>\$78,135,075</b>
Regular/Ongoing Positions	772.5	932.3	932.3	67,347,921	76,572,025	77,849,499
Temporary Help	34.7	35.7	35.7	2,447,833	2,521,267	2,521,267
Overtime	-	-	-	422,686	435,365	435,365
Adjustment for 10-11 Month Employees (SSS & DC)	-	-	-	-	-2,619,612	-2,671,056
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,239.8</b>	<b>2,656.0</b>	<b>2,655.0</b>	<b>\$208,578,963</b>	<b>\$235,065,456</b>	<b>\$239,348,115</b>
Regular/Ongoing Positions	2,172.1	2,586.3	2,585.3	202,879,792	231,814,924	236,149,027
Temporary Help	67.7	69.7	69.7	5,120,658	5,274,277	5,274,277
Overtime	-	-	-	578,513	595,867	595,867
Adjustment for 10-11 Month Employees (SSS & DC)	-	-	-	-	-2,619,612	-2,671,056

<sup>1</sup> 1.0 Position limited-term to 6/30/2025.

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
<b>Library Administration</b>						
State Librarian	1.0	1.0	1.0	\$15,854-17,334	\$190,248	\$190,248
Deputy State Librarian	1.0	1.0	1.0	13,964-13,964	167,568	167,568
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,712	158,712
Attorney III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
Senior Management Auditor	-	1.0	1.0	7,790-10,166	93,480	98,160
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Staff Services Mgr I	2.1	3.0	3.0	6,760-8,398	274,046	287,757
Associate Accounting Analyst	1.0	1.0	1.0	5,967-7,474	87,024	89,688
Assoc Personnel Analyst	3.7	3.0	3.0	5,684-7,114	244,147	247,888
Assoc Govtl Prog Analyst	3.9	6.0	6.0	5,684-7,114	459,621	475,232
Assoc Budget Analyst	1.8	2.0	2.0	5,684-7,114	153,576	156,984
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	79,472	80,268
Business Service Officer II-Spec	1.0	1.0	1.0	5,179-6,485	77,820	77,820
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	74,556	74,556
Business Service Officer I-Spec	0.8	1.0	1.0	4,726-5,916	59,678	62,666
Pers Spec	-	1.0	1.0	3,799-6,116	45,588	47,868
Staff Services Analyst-Gen	1.3	2.0	2.0	3,640-5,916	123,369	129,542
Temporary Help	0.6	0.9	0.9	(50,360)	59,697	59,697
Totals, Library Administration	24.2	29.9	29.9	\$2,302,963	\$2,732,170	\$2,788,222
<b>Information Technology</b>						
Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,712	158,712
Info Tech Supvr II	-	1.0	1.0	8,016-10,741	96,192	101,004
Info Tech Spec I	4.7	5.0	5.0	6,139-9,932	555,864	560,844
Information Tech Assoc	2.2	3.0	3.0	4,651-8,238	223,364	229,589
Temporary Help	0.5	-	-	(26,540)	-	-
Totals, Information Technology	8.4	10.0	10.0	\$885,029	\$1,034,132	\$1,050,149
Information Technology-CA Portal:						
Info Tech Spec I	2.0	2.0	2.0	6,139-9,932	217,152	217,152
Information Tech Assoc	0.6	1.0	1.0	4,651-8,238	98,856	98,856
Totals, Information Technology-CA Portal	2.6	3.0	3.0	\$275,938	\$316,008	\$316,008
Totals, Information Technology	11.0	13.0	13.0	\$1,160,967	\$1,350,140	\$1,366,157
<b>Library Development Services</b>						
Library Development Services-Program:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Library Progs Administrator	1.0	1.0	1.0	8,464-10,600	118,556	124,080
Library Progs Consultant	8.0	9.0	9.0	7,764-9,718	970,249	999,028
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	99,399	104,370
Assoc Govtl Prog Analyst	2.4	2.0	2.0	5,684-7,114	145,278	152,540
Adm Asst II	-	-	-	5,544-7,104	-	-
Office Techn-Typing	0.4	-	-	3,609-4,518	-	-
Temporary Help	3.0	2.0	2.0	(242,835)	132,660	132,660
Totals, Library Development Services-Program	16.8	16.0	16.0	\$1,410,597	\$1,617,426	\$1,663,962
Library Development Services-Admin Unit:						
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	193,083	198,207

Law Library:

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prin Librarian	1.0	1.0	1.0	7,702-9,641	110,572	114,580
Senior Librarian	0.3	1.0	1.0	5,892-7,374	86,229	88,488
Librarian	2.8	4.0	4.0	5,418-6,985	292,848	299,352
Supvng Librarian I	-	1.0	1.0	6,367-7,974	80,031	84,030
Library Tech Asst II	1.0	1.0	1.0	4,069-5,093	61,116	61,116
Library Tech Asst I	1.0	2.0	2.0	3,760-4,706	103,660	106,015
Temporary Help	0.3	-	-	(20,306)	-	-
Totals, Law Library	6.4	10.0	10.0	\$466,790	\$734,456	\$753,581
Preservation Office:						
Staff Services Mgr I	3.0	4.0	4.0	6,760-8,398	382,314	387,504
Museum Curator III	1.0	1.0	1.0	6,435-7,996	95,952	95,952
Info Officer I-Spec	2.0	2.0	2.0	5,684-7,114	157,580	161,186
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,684-7,114	140,420	147,436
Digital Composition Spec II	3.0	5.0	5.0	5,025-6,291	344,892	353,100
Digital Composition Spec I	1.5	2.0	2.0	3,739-5,481	111,762	114,060
Document Preservation Techn	1.0	2.0	2.0	3,663-4,578	98,892	101,088
Totals, Preservation Office	13.2	18.0	18.0	\$1,041,776	\$1,331,812	\$1,360,326
Library Suro Section:						
Prin Librarian	1.0	1.0	1.0	7,702-9,641	105,014	105,014
Librarian	2.3	3.0	3.0	5,418-6,985	215,505	222,204
Library Tech Asst I	1.0	1.0	1.0	3,760-4,706	46,248	48,558
Temporary Help	1.1	-	-	(50,321)	-	-
Totals, Library Suro Section	5.4	5.0	5.0	\$327,000	\$366,767	\$375,776
Technical Services:						
Supvng Librarian II	1.0	1.0	1.0	7,006-8,771	105,252	105,252
Sr Librarian	1.0	1.0	1.0	5,892-7,374	79,373	83,338
Librarian	3.0	3.0	3.0	5,418-6,985	236,490	236,490
Library Tech Asst I	2.9	3.0	3.0	3,760-4,706	152,472	157,266
Temporary Help	-	-	-	(312)	-	-
Totals, Technical Services	7.9	8.0	8.0	\$569,854	\$573,587	\$582,346
Library Support:						
Special Assistant	1.0	1.0	1.0	7,760-8,437	99,048	99,048
Totals, Library Support	1.0	1.0	1.0	\$101,158	\$99,048	\$99,048
Research Service Bureau:						
Director	1.0	1.0	1.0	12,041-14,241	148,764	148,764
C.E.A. A	1.0	1.0	1.0	9,755-11,807	122,916	122,916
Prin Librarian	1.0	1.0	1.0	7,702-9,641	115,692	115,692
Research Data Spec II	2.9	4.0	4.0	7,201-9,013	420,213	425,960
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	92,793	97,431
Research Data Spec I	3.9	5.0	5.0	6,555-8,206	438,901	451,229
Sr Librarian	4.0	4.0	4.0	5,892-7,374	325,782	333,225
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	81,313	81,313
Librarian	2.0	2.0	2.0	5,418-6,985	137,672	144,548
Staff Services Analyst-Gen	0.5	1.0	1.0	3,640-5,916	67,712	67,712
Temporary Help	0.1	-	-	(2,929)	-	-
Totals, Research Service Bureau	18.4	21.0	21.0	\$1,719,010	\$1,951,758	\$1,988,790

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, State Library Services	97.7	113.0	113.0	\$7,299,852	\$8,501,574	\$8,655,379
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>165.2</b>	<b>189.9</b>	<b>189.9</b>	<b>\$13,826,010</b>	<b>\$15,569,515</b>	<b>\$15,885,710</b>
<i>Regular/Ongoing Positions</i>	157.9	187.0	187.0	13,341,796	15,377,158	15,693,353
<i>Temporary Help</i>	7.3	2.9	2.9	484,214	192,357	192,357

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. C	1.0	1.0	1.0	\$12,699-14,418	\$173,016	\$173,016
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	-	0.5	0.5	10,536-13,526	63,216	66,378
Staff Services Mgr II-MgrI	-	1.0	1.0	8,215-9,331	98,580	103,512
Info Tech Spec I	-	0.8	0.8	6,139-9,932	58,934	61,882
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Temporary Help	-	-	-	-	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>5.3</b>	<b>5.3</b>	<b>\$440,478</b>	<b>\$658,562</b>	<b>\$669,604</b>
<i>Regular/Ongoing Positions</i>	3.0	5.3	5.3	440,478	658,562	669,604
<i>Temporary Help</i>	-	-	-	-	-	-



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Director-Summer School for the Arts	1.0	1.0	1.0	\$11,485-9,960	\$141,576	\$141,576
Dep Director	0.0	1.0	1.0	7,697-9,640	92,364	96,984
Staff Services Manager I	1.0	2.0	2.0	6,760 -8,398	167,945	176,346
Temporary Help	0.4	0.4	0.4	(32,000)	32,000	32,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.4</b>	<b>4.4</b>	<b>4.4</b>	<b>\$258,228</b>	<b>\$433,885</b>	<b>\$446,906</b>
<i>Regular/Ongoing Positions</i>	<i>2.0</i>	<i>4.0</i>	<i>4.0</i>	<i>226,228</i>	<i>401,885</i>	<i>414,906</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>32,000</i>	<i>32,000</i>	<i>32,000</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Administration</b>						
Executive Office:						
Commissioners	-	-	-	\$100/day	\$9,000	\$9,000
Exec Director	1.0	1.0	1.0	14,200-17,275	207,300	207,300
Chief Deputy Director	1.0	1.0	1.0	13,574-15,119	179,652	179,652
Director	-	1.0	1.0	11,945-13,308	143,340	143,340
Consultant-Teacher Preparation	0.6	1.0	1.0	7,764-9,718	107,035	112,385
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Temporary Help	-	-	-	(49)	-	-
Totals, Executive Office	4.6	6.0	6.0	\$651,978	\$842,323	\$847,673
Administrative Services:						
C.E.A. B	1.2	1.0	1.0	11,435-13,623	146,664	146,664
Staff Svcs Mgr II-Supvry	3.2	3.0	3.0	7,420-9,219	313,091	317,943
Staff Svcs Mgr I	1.0	-	-	6,760-8,398	-	-
Assoc Govtl Prog Analyst	0.5	-	-	5,684-7,114	-	-
Res Data Analyst I	0.9	-	-	4,213-6,524	-	-
Fiscal & Business Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	116,046	120,844
Staff Svcs Mgr I	1.4	2.0	2.0	6,760-8,398	194,904	199,608
Assoc Govtl Prog Analyst	5.7	6.0	6.0	5,518-6,907	470,558	484,221
Accounting Officer	1.0	1.0	1.0	4,964-6,213	71,810	74,194
Information Technology Section						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	146,532	146,532
Info Tech Spec III	2.0	2.0	2.0	8,961-12,009	288,216	288,216
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	3.0	3.0	3.0	8,130-10,893	383,113	388,907
Info Tech Supvr II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I <sup>1</sup>	11.5	13.0	11.0	6,139-9,932	1,383,273	1,244,381
Info Tech Assoc	1.4	2.0	2.0	4,651-8,238	167,319	170,737
Office of Human Resources						
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	194,984	199,734
Assoc Pers Analyst	1.0	1.0	1.0	5,684-7,114	71,616.0	75,192
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	59,792	62,781
Temporary Help <sup>2</sup>	7.1	0.9	0.9	(568,887)	575,000	575,000
Overtime	-	-	-	-	5,000	5,000
Totals, Administrative Services	47.9	41.9	39.9	\$4,855,536	\$4,859,094	\$4,771,130
Totals, Administration	52.5	47.9	45.9	\$5,507,514	\$5,701,417	\$5,618,803
<b>Certification, Assignment &amp; Waivers Division</b>						
Certification Operations/Support:						
C.E.A. A	1.0	1.0	1.0	11,435-13,623	135,000	135,000
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	116,046	120,844
Staff Svcs Mgr II-Supvry	3.9	4.0	4.0	7,420-9,219	425,692	433,911
Staff Svcs Mgr I	12.6	15.0	15.0	6,760-8,398	1,365,893	1,418,579
Assoc Govtl Prog Analyst	8.3	10.0	10.0	5,518-6,907	730,157	758,912
Staff Svcs Analyst-Gen	14.6	17.0	17.0	3,640-5,916	947,233	993,684

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	3.8	5.0	5.0	3,609-4,518	231,282	240,117
Ofc Asst-Typing	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Ofc Asst-Gen	0.1	-	-	2,985-4,107	40,684	42,716
Temporary Help	0.6	1.0	1.0	(49,067)	150,000	150,000
Overtime	-	-	-	(24,747)	20,000	20,000
Totals, Certification, Assignment & Waivers Division	46.9	56.0	56.0	\$3,589,044	\$4,212,267	\$4,364,043
<b>Professional Services Division</b>						
Professional Services General Operations:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	156,612	156,612
Teacher Preparation Administrator I (Eval & Research)	0.4	1.0	1.0	8,886-11,130	133,560	133,560
Teacher Preparation Administrator I (Exams & Research)	4.0	4.0	4.0	8,886-11,130	534,240	534,240
Consultant-Teacher Preparation (Eval & Research)	21.5	21.0	21.0	7,764-9,718	2,365,492	2,397,980
Consultant-Teacher Preparation (Exams & Research)	1.0	1.0	1.0	7,764-9,718	116,616	116,616
Res Data Specialist I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	247,239	250,724
Res Data Analyst I	0.0	1.0	1.0	4,213-6,524	67,350	70,734
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	49,212	49,212
Temporary Help <sup>2</sup>	3.2	1.0	1.0	(257,992)	200,000	200,000
Totals, Professional Services Division	37.1	36.0	36.0	\$3,973,862	\$4,039,785	\$4,079,142
<b>Division of Professional Practices</b>						
Committee on Credentials	-	-	-	100/day	11,000	11,000
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs Mgr II-Supvry	2.6	4.0	4.0	7,420-9,219	410,416	419,876
Supvng Special Investigator I (Non-Peace Officer)	1.0	1.0	1.0	7,417-9,682	116,184	116,184
Staff Svcs Mgr I	0.9	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	11.6	12.0	12.0	5,518-6,907	927,753	953,498
Special Investigator	7.5	8.0	8.0	5,314-8,686	805,993	824,426
Staff Svcs Analyst-Gen	6.2	9.0	9.0	3,640-5,916	513,039	531,597
Ofc Techn-Typing	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	3.2	1.0	1.0	(251,939)	200,000	200,000
Overtime	-	-	-	(967)	30,000	30,000
Totals, Division of Professional Practices	34.9	38.0	38.0	\$2,932,009	\$3,281,385	\$3,355,741
<b>Legal Office</b>						
C.E.A. B	1.0	1.0	1.0	11,435-20,144	215,580	215,580
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	196,275	197,796
Attorney III	2.0	2.0	2.0	10,536-13,526	297,368	304,124
Attorney	2.2	3.0	3.0	7,737-11,173	338,910	349,149
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	98,048	100,452
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Legal Analyst	1.4	2.0	2.0	5,212-6,524	129,525	136,010
Temporary Help	1.1	-	-	(86,040)	25,000	25,000
Overtime	-	-	-	(1,631)	-	-
Totals, Legal Office	10.7	11.0	11.0	\$1,298,810	\$1,390,394	\$1,417,799
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>182.1</b>	<b>188.9</b>	<b>186.9</b>	<b>\$17,301,239</b>	<b>\$18,625,248</b>	<b>\$18,835,528</b>
<i>Regular/Ongoing Positions</i>	<i>166.9</i>	<i>185.0</i>	<i>183.0</i>	<i>16,059,920</i>	<i>17,420,248</i>	<i>17,630,528</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	15.2	3.9	3.9	1,213,974	1,150,000	1,150,000
Overtime	-	-	-	27,345	55,000	55,000

<sup>1</sup> 2.0 Positions limited-term to 6/30/2025

<sup>2</sup> Temporary position funded by Bill and Melinda Gates Foundation grant award

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
<b>OFFICE OF THE PRESIDENT AND UNIVERSITYWIDE PROGRAMS</b>						
<b>Institutional Support</b>						
President	1.0	1.0	1.0	\$1,002,026	\$1,044,132	\$1,044,132
Provost and Exec VP for Academic Affairs	1.0	1.0	1.0	531,372	598,000	598,000
Exec VP and Chief Financial Officer	1.0	1.0	1.0	575,328	599,496	599,496
Chief Investment Officer and VP-Investments	1.0	1.0	1.0	779,352	1,050,000	1,050,000
Exec VP UC Health	1.0	1.0	1.0	978,346	1,000,320	1,000,320
Sr VP-Chief Compliance/Audit	1.0	1.0	1.0	418,080	435,648	435,648
Sr VP-External Relations and Communications	1.0	1.0	1.0	453,196	359,496	359,496
Exec VP-Chief Operating Officer	1.0	1.0	1.0	477,324	565,000	565,000
Secretary and Chief of Staff to the Regents	1.0	1.0	1.0	271,968	283,392	283,392
VP-Information Technology Services and CIO	1.0	1.0	1.0	363,996	433,128	433,128
VP-Systemwide Human Resources	1.0	1.0	1.0	416,472	433,968	433,968
VP-Institutional Research & Academic Planning	1.0	1.0	1.0	362,508	377,736	377,736
VP-UC National Laboratories	1.0	1.0	1.0	432,912	451,716	451,716
VP-Legal Affairs and General Counsel	1.0	1.0	1.0	542,976	565,788	565,788
VP-Research & Innovation	1.0	1.0	1.0	433,368	451,572	451,572
VP-Graduate/Undergraduate Affairs	1.0	1.0	1.0	371,544	387,156	387,156
Staff	1,596.0	1,596.0	1,596.0	230,135,867	239,801,573	239,801,573
Totals, Institutional Support	1,612.0	1,612.0	1,612.0	\$238,546,634	\$248,838,121	\$248,838,121
<b>Instruction and Departmental Research</b>						
Academic	3.4	3.4	3.4	700,948	730,388	730,388
Staff	16.7	16.7	16.7	1,975,477	2,058,447	2,058,447
Totals, Instruction and Departmental Research	20.1	20.1	20.1	\$2,676,425	\$2,788,835	\$2,788,835
<b>Organized Activities-Other</b>						
Staff	171.6	171.6	171.6	21,554,105	22,459,377	22,459,377
Totals, Organized Activities-Other	171.6	171.6	171.6	\$21,554,105	\$22,459,377	\$22,459,377
<b>Organized Research</b>						
Staff	74.2	74.2	74.2	9,988,102	10,407,602	10,407,602
Totals, Organized Research	74.2	74.2	74.2	\$9,988,102	\$10,407,602	\$10,407,602
<b>Libraries</b>						
Staff	35.5	35.5	35.5	5,196,225	5,414,466	5,414,466
Totals, Organized Research	35.5	35.5	35.5	\$5,196,225	\$5,414,466	\$5,414,466
<b>Extension and Public Service</b>						
Staff	45.6	45.6	45.6	\$5,599,504	5,834,683	5,834,683
Totals, Extension and Public Service	45.6	45.6	45.6	\$5,599,504	\$5,834,683	\$5,834,683
<b>Maintenance and Operation of Plant</b>						
Staff	20.6	20.6	20.6	2,549,628	2,656,712	2,656,712
Totals, Maintenance and Operation of Plant	20.6	20.6	20.6	\$2,549,628	\$2,656,712	\$2,656,712
<b>Student Services</b>						
Staff	27.8	27.8	27.8	3,358,567	3,499,627	3,499,627
Totals, Student Services	27.8	27.8	27.8	\$3,358,567	\$3,499,627	\$3,499,627
<b>Totals, Office of the President and Universitywide Programs</b>	<b>2,007.4</b>	<b>2,007.4</b>	<b>2,007.4</b>	<b>\$289,469,190</b>	<b>\$301,899,423</b>	<b>\$301,899,423</b>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
<b>BERKELEY CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,815.5	1,815.5	1,815.5	\$350,188,925	\$371,677,969	\$371,677,969
Staff	1,105.9	1,105.9	1,105.9	120,765,162	125,837,299	125,837,299
Health Sciences:						
Academic	84.7	84.7	84.7	15,934,891	16,604,156	16,604,156
Staff	92.4	92.4	92.4	9,730,510	10,139,191	10,139,191
Totals, Instruction and Departmental Research	3,098.5	3,098.5	3,098.5	\$496,619,488	\$524,258,615	\$524,258,615
<b>Summer Session</b>						
Academic	1.1	1.1	1.1	283,381	295,283	295,283
Staff	38.9	38.9	38.9	3,988,033	4,155,530	4,155,530
Totals, Summer Session	40.0	40.0	40.0	\$4,271,414	\$4,450,813	\$4,450,813
<b>Organized Activities-Other</b>						
Academic	72.3	72.3	72.3	11,670,366	12,160,521	12,160,521
Staff	529.9	529.9	529.9	60,162,221	62,689,034	62,689,034
Totals, Organized Activities-Other	602.2	602.2	602.2	\$71,832,587	\$74,849,555	\$74,849,555
<b>Organized Research</b>						
General Campus:						
Academic	289.7	289.7	289.7	38,461,556	40,076,941	40,076,941
Staff	286.7	286.7	286.7	29,764,751	31,014,871	31,014,871
Health Sciences:						
Academic	17.8	17.8	17.8	2,372,175	2,471,806	2,471,806
Staff	11.8	11.8	11.8	1,146,197	1,194,337	1,194,337
Totals, Organized Research	606.0	606.0	606.0	\$71,744,679	\$74,757,955	\$74,757,955
<b>Libraries</b>						
Academic	72.6	72.6	72.6	10,632,965	11,079,550	11,079,550
Staff	212.5	212.5	212.5	17,378,793	18,108,702	18,108,702
Totals, Libraries	285.1	285.1	285.1	\$28,011,758	\$29,188,252	\$29,188,252
<b>University Extension</b>						
Academic	3.5	3.5	3.5	594,112	619,065	619,065
Staff	110.1	110.1	110.1	10,890,407	11,347,804	11,347,804
Totals, University Extension	113.6	113.6	113.6	\$11,484,519	\$11,966,869	\$11,966,869
<b>Extension and Public Service</b>						
Academic	67.4	67.4	67.4	7,672,948	7,995,212	7,995,212
Staff	290.6	290.6	290.6	28,796,907	30,006,377	30,006,377
Totals, Extension and Public Service	358.0	358.0	358.0	\$36,469,855	\$38,001,589	\$38,001,589
<b>Maintenance and Operation of Plant</b>						
Staff	549.5	549.5	549.5	55,169,816	57,486,948	57,486,948
Totals, Maintenance and Operation of Plant	549.5	549.5	549.5	\$55,169,816	\$57,486,948	\$57,486,948
<b>Student Services</b>						
Academic	13.1	13.1	13.1	974,240	1,015,158	1,015,158
Staff	1,225.7	1,225.7	1,225.7	126,991,184	132,324,814	132,324,814
Totals, Student Services	1,238.8	1,238.8	1,238.8	\$127,965,424	\$133,339,972	\$133,339,972
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	697,164	946,445	946,445

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Academic	4.9	4.9	4.9	1,927,759	2,008,725	2,008,725
Staff	1,709.0	1,709.0	1,709.0	213,803,127	222,782,858	222,782,858
Totals, Institutional Support	1,714.9	1,714.9	1,714.9	\$216,428,050	\$225,738,028	\$225,738,028
<b>Totals, Berkeley Campus</b>	<b>8,606.6</b>	<b>8,606.6</b>	<b>8,606.6</b>	<b>\$1,119,997,590</b>	<b>\$1,174,038,596</b>	<b>\$1,174,038,596</b>
<b>DAVIS CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,373.1	1,373.1	1,373.1	\$218,968,046	\$232,697,957	\$232,697,957
Staff	848.7	848.7	848.7	70,925,371	73,904,237	73,904,237
Health Sciences:						
Academic	644.9	644.9	644.9	187,837,965	195,727,159	195,727,159
Staff	1,118.2	1,118.2	1,118.2	140,602,538	146,507,845	146,507,845
Totals, Instruction and Departmental Research	3,984.9	3,984.9	3,984.9	\$618,333,920	\$648,837,198	\$648,837,198
<b>Summer Session</b>						
Staff	15.7	15.7	15.7	1,053,043	1,097,271	1,097,271
Totals, Summer Session	15.7	15.7	15.7	\$1,053,043	\$1,097,271	\$1,097,271
<b>Organized Activities-Hospitals and Clinics</b>						
Staff	10,107.6	10,107.6	10,107.6	1,237,256,884	1,289,221,674	1,289,221,674
Totals, Organized Activities-Hospitals and Clinics	10,107.6	10,107.6	10,107.6	\$1,237,256,884	\$1,289,221,674	\$1,289,221,674
<b>Organized Activities-Other</b>						
Academic	66.5	66.5	66.5	16,757,969	17,461,804	17,461,804
Staff	1,263.4	1,263.4	1,263.4	112,149,483	116,859,761	116,859,761
Totals, Organized Activities-Other	1,329.9	1,329.9	1,329.9	\$128,907,452	\$134,321,565	\$134,321,565
<b>Organized Research</b>						
General Campus:						
Academic	109.1	109.1	109.1	20,681,317	21,549,933	21,549,933
Staff	429.1	429.1	429.1	34,871,474	36,336,076	36,336,076
Health Sciences:						
Academic	22.0	22.0	22.0	5,265,980	5,487,151	5,487,151
Staff	337.4	337.4	337.4	28,558,788	29,758,257	29,758,257
Totals, Organized Research	897.6	897.6	897.6	\$89,377,560	\$93,131,417	\$93,131,417
<b>Libraries</b>						
Academic	27.8	27.8	27.8	3,479,441	3,625,578	3,625,578
Staff	118.4	118.4	118.4	8,947,135	9,322,915	9,322,915
Totals, Libraries	146.2	146.2	146.2	\$12,426,576	\$12,948,493	\$12,948,493
<b>University Extension</b>						
Academic	1.2	1.2	1.2	98,732	102,879	102,879
Staff	119.8	119.8	119.8	9,774,476	10,185,004	10,185,004
Totals, University Extension	121.0	121.0	121.0	\$9,873,208	\$10,287,883	\$10,287,883
<b>Extension and Public Service</b>						
Academic	7.6	7.6	7.6	1,322,401	1,377,942	1,377,942
Staff	245.3	245.3	245.3	19,668,086	20,494,146	20,494,146
Totals, Extension and Public Service	252.9	252.9	252.9	\$20,990,487	\$21,872,088	\$21,872,088
<b>Maintenance and Operation of Plant</b>						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff	654.8	654.8	654.8	48,187,471	50,211,345	50,211,345
Totals, Maintenance and Operation of Plant	654.8	654.8	654.8	\$48,187,471	\$50,211,345	\$50,211,345
<b>Student Services</b>						
Staff	953.2	953.2	953.2	72,696,010	75,749,242	75,749,242
Totals, Student Services	953.2	953.2	953.2	\$72,696,010	\$75,749,242	\$75,749,242
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	642,588	895,000	895,000
Academic	8.4	8.4	8.4	1,403,733	1,462,690	1,462,690
Staff	1,674.2	1,674.2	1,674.2	173,420,278	180,703,930	180,703,930
Totals, Institutional Support	1,683.6	1,683.6	1,683.6	\$175,466,599	\$183,061,620	\$183,061,620
<b>Totals, Davis Campus</b>	<b>20,147.4</b>	<b>20,147.4</b>	<b>20,147.4</b>	<b>\$2,414,569,210</b>	<b>\$2,520,739,796</b>	<b>\$2,520,739,796</b>
<b>IRVINE CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,298.7	1,298.7	1,298.7	\$225,293,571	\$239,519,210	\$239,519,210
Staff	542.2	542.2	542.2	54,126,796	56,400,121	56,400,121
Health Sciences:						
Academic	502.4	502.4	502.4	149,116,175	155,379,054	155,379,054
Staff	902.2	902.2	902.2	104,220,897	108,598,175	108,598,175
Totals, Instruction and Departmental Research	3,245.5	3,245.5	3,245.5	\$532,757,439	\$559,896,560	\$559,896,560
<b>Summer Session</b>						
Staff	33.0	33.0	33.0	3,134,018	3,265,647	3,265,647
Totals, Summer Session	33.0	33.0	33.0	\$3,134,018	\$3,265,647	\$3,265,647
<b>Organized Activities-Hospitals and Clinics</b>						
Staff	5,977.4	5,977.4	5,977.4	651,891,918	679,271,379	679,271,379
Totals, Organized Activities-Hospitals and Clinics	5,977.4	5,977.4	5,977.4	\$651,891,918	\$679,271,379	\$679,271,379
<b>Organized Activities-Other</b>						
Academic	77.4	77.4	77.4	17,704,543	18,448,134	18,448,134
Staff	1,051.7	1,051.7	1,051.7	118,519,374	123,497,188	123,497,188
Totals, Organized Activities-Other	1,129.1	1,129.1	1,129.1	\$136,223,917	\$141,945,322	\$141,945,322
<b>Organized Research</b>						
General Campus:						
Academic	1.6	1.6	1.6	343,856	358,298	358,298
Staff	106.8	106.8	106.8	10,148,915	10,575,169	10,575,169
Health Sciences:						
Academic	3.3	3.3	3.3	697,623	726,923	726,923
Staff	37.0	37.0	37.0	3,102,089	3,232,377	3,232,377
Totals, Organized Research	148.7	148.7	148.7	\$14,292,483	\$14,892,767	\$14,892,767
<b>Libraries</b>						
Academic	40.3	40.3	40.3	4,651,321	4,846,676	4,846,676
Staff	100.1	100.1	100.1	8,091,878	8,431,737	8,431,737
Totals, Libraries	140.4	140.4	140.4	\$12,743,199	\$13,278,413	\$13,278,413
<b>University Extension</b>						
Staff	131.0	131.0	131.0	11,357,436	11,834,448	11,834,448



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals, University Extension	131.0	131.0	131.0	\$11,357,436	\$11,834,448	\$11,834,448
<b>Extension and Public Service</b>						
Staff	54.2	54.2	54.2	5,099,718	5,313,906	5,313,906
Totals, Extension and Public Service	54.2	54.2	54.2	\$5,099,718	\$5,313,906	\$5,313,906
<b>Maintenance and Operation of Plant</b>						
Staff	374.6	374.6	374.6	32,009,470	33,353,868	33,353,868
Totals, Maintenance and Operation of Plant	374.6	374.6	374.6	\$32,009,470	\$33,353,868	\$33,353,868
<b>Student Services</b>						
Staff	819.3	819.3	819.3	73,666,893	76,760,903	76,760,903
Totals, Student Services	819.3	819.3	819.3	\$73,666,893	\$76,760,903	\$76,760,903
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	652,020	895,000	895,000
Staff	1,046.6	1,046.6	1,046.6	122,941,825	128,105,382	128,105,382
Totals, Institutional Support	1,047.6	1,047.6	1,047.6	\$123,593,845	\$129,000,382	\$129,000,382
<b>Totals, Irvine Campus</b>	<b>13,100.8</b>	<b>13,100.8</b>	<b>13,100.8</b>	<b>\$1,596,770,336</b>	<b>\$1,668,813,595</b>	<b>\$1,668,813,595</b>
<b>LOS ANGELES CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,833.9	1,833.9	1,833.9	\$378,762,871	\$401,877,227	\$401,877,227
Staff	1,104.5	1,104.5	1,104.5	105,074,371	109,487,495	109,487,495
Health Sciences:						
Academic	1,747.4	1,747.4	1,747.4	415,918,019	433,386,576	433,386,576
Staff	4,097.9	4,097.9	4,097.9	404,314,083	421,295,274	421,295,274
Totals, Instruction and Departmental Research	8,783.7	8,783.7	8,783.7	\$1,304,069,344	\$1,366,046,572	\$1,366,046,572
<b>Summer Session</b>						
Staff	5.6	5.6	5.6	793,315	826,634	826,634
Totals, Summer Session	5.6	5.6	5.6	\$793,315	\$826,634	\$826,634
<b>Organized Activities-Hospitals and Clinics</b>						
Staff	9,931.5	9,931.5	9,931.5	1,258,234,358	1,311,080,201	1,311,080,201
Totals, Organized Activities-Hospitals and Clinics	9,931.5	9,931.5	9,931.5	\$1,258,234,358	\$1,311,080,201	\$1,311,080,201
<b>Organized Activities-Other</b>						
Academic	218.4	218.4	218.4	45,663,897	47,581,781	47,581,781
Staff	5,741.5	5,741.5	5,741.5	545,941,925	568,871,486	568,871,486
Totals, Organized Activities-Other	5,959.9	5,959.9	5,959.9	\$591,605,822	\$616,453,267	\$616,453,267
<b>Organized Research</b>						
General Campus:						
Academic	35.7	35.7	35.7	5,145,291	5,361,393	5,361,393
Staff	293.9	293.9	293.9	29,297,756	30,528,262	30,528,262
Health Sciences:						
Academic	101.4	101.4	101.4	17,407,275	18,138,381	18,138,381
Staff	520.6	520.6	520.6	51,121,712	53,268,824	53,268,824
Totals, Organized Research	951.6	951.6	951.6	\$102,972,034	\$107,296,860	\$107,296,860
<b>Libraries</b>						
Academic	89.3	89.3	89.3	10,711,057	11,160,921	11,160,921

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff	222.9	222.9	222.9	18,232,978	18,998,763	18,998,763
Totals, Libraries	312.2	312.2	312.2	\$28,944,035	\$30,159,684	\$30,159,684
<b>University Extension</b>						
Academic	11.7	11.7	11.7	1,599,496	1,666,675	1,666,675
Staff	314.7	314.7	314.7	29,120,952	30,344,032	30,344,032
Totals, University Extension	326.4	326.4	326.4	\$30,720,448	\$32,010,707	\$32,010,707
<b>Extension and Public Service</b>						
Academic	5.1	5.1	5.1	815,244	849,484	849,484
Staff	646.0	646.0	646.0	60,725,273	63,275,734	63,275,734
Totals, Extension and Public Service	651.1	651.1	651.1	\$61,540,517	\$64,125,218	\$64,125,218
<b>Maintenance and Operation of Plant</b>						
Staff	901.0	901.0	901.0	70,370,323	73,325,877	73,325,877
Totals, Maintenance and Operation of Plant	901.0	901.0	901.0	\$70,370,323	\$73,325,877	\$73,325,877
<b>Student Services</b>						
Academic	6.6	6.6	6.6	812,932	847,075	847,075
Staff	846.6	846.6	846.6	74,240,514	77,358,616	77,358,616
Totals, Student Services	853.2	853.2	853.2	\$75,053,446	\$78,205,691	\$78,205,691
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	699,528	1,678,420	1,678,420
Academic	3.2	3.2	3.2	1,019,507	1,062,326	1,062,326
Staff	2,063.2	2,063.2	2,063.2	239,846,429	249,919,979	249,919,979
Totals, Institutional Support	2,067.4	2,067.4	2,067.4	\$241,565,464	\$252,660,725	\$252,660,725
<b>Totals, Los Angeles Campus</b>	<b>30,743.6</b>	<b>30,743.6</b>	<b>30,743.6</b>	<b>\$3,765,869,106</b>	<b>\$3,932,191,436</b>	<b>\$3,932,191,436</b>
<b>MERCED CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
Academic	431.1	431.1	431.1	\$54,490,267	\$57,796,328	\$57,796,328
Staff	9.3	9.3	9.3	625,122	651,377	651,377
Totals, Instruction and Departmental Research	440.4	440.4	440.4	\$55,115,389	\$58,447,705	\$58,447,705
<b>Summer Session</b>						
Staff	0.8	0.8	0.8	156,102	162,658	162,658
Totals, University Extension	0.8	0.8	0.8	\$156,102	\$162,658	\$162,658
<b>Organized Activities-Other</b>						
Academic	16.2	16.2	16.2	3,408,198	3,551,342	3,551,342
Staff	178.6	178.6	178.6	15,043,557	15,675,386	15,675,386
Totals, Organized Activities-Other	194.8	194.8	194.8	\$18,451,755	\$19,226,728	\$19,226,728
<b>Organized Research</b>						
Academic	98.1	98.1	98.1	8,270,358	8,617,713	8,617,713
Staff	46.7	46.7	46.7	3,372,245	3,513,879	3,513,879
Totals, Organized Research	144.8	144.8	144.8	\$11,642,603	\$12,131,592	\$12,131,592
<b>Libraries</b>						
Academic	10.9	10.9	10.9	1,390,774	1,449,187	1,449,187
Staff	25.1	25.1	25.1	1,991,964	2,075,626	2,075,626
Totals, Libraries	36.0	36.0	36.0	\$3,382,738	\$3,524,813	\$3,524,813
<b>University Extension</b>						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff	14.1	14.1	14.1	1,386,057	1,444,271	1,444,271
Totals, University Extension	14.1	14.1	14.1	\$1,386,057	\$1,444,271	\$1,444,271
<b>Extension and Public Service</b>						
Staff	53.4	53.4	53.4	3,872,752	4,035,408	4,035,408
Totals, Extension and Public Service	53.4	53.4	53.4	\$3,872,752	\$4,035,408	\$4,035,408
<b>Maintenance and Operation of Plant</b>						
Staff	125.4	125.4	125.4	8,136,299	8,478,024	8,478,024
Totals, Maintenance and Operation of Plant	125.4	125.4	125.4	\$8,136,299	\$8,478,024	\$8,478,024
<b>Student Services</b>						
Staff	231.1	231.1	231.1	17,291,062	18,017,287	18,017,287
Totals, Student Services	231.1	231.1	231.1	\$17,291,062	\$18,017,287	\$18,017,287
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	570,480	785,000	785,000
Academic	13.3	13.3	13.3	2,410,190	2,511,418	2,511,418
Staff	479.4	479.4	479.4	50,857,343	52,993,351	52,993,351
Totals, Institutional Support	493.7	493.7	493.7	\$53,838,013	\$56,289,769	\$56,289,769
<b>Totals, Merced Campus</b>	<b>1,734.5</b>	<b>1,734.5</b>	<b>1,734.5</b>	<b>\$173,272,770</b>	<b>\$181,595,597</b>	<b>\$181,595,597</b>
<b>RIVERSIDE CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,029.4	1,029.4	1,029.4	\$135,162,598	\$143,620,625	\$143,620,625
Staff	126.4	126.4	126.4	16,597,495	17,294,590	17,294,590
Health Sciences:						
Academic	175.2	175.2	175.2	23,003,065	23,969,194	23,969,194
Staff	99.7	99.7	99.7	13,094,501	13,644,470	13,644,470
Totals, Instruction and Departmental Research	1,430.7	1,430.7	1,430.7	\$187,857,659	\$198,528,879	\$198,528,879
<b>Summer Session</b>						
Staff	7.7	7.7	7.7	822,893	857,455	857,455
Totals, Summer Session	7.7	7.7	7.7	\$822,893	\$857,455	\$857,455
<b>Organized Activities-Other</b>						
Academic	92.9	92.9	92.9	9,274,026	9,663,535	9,663,535
Staff	422.3	422.3	422.3	42,136,407	43,906,136	43,906,136
Totals, Organized Activities-Other	515.2	515.2	515.2	\$51,410,433	\$53,569,671	\$53,569,671
<b>Organized Research</b>						
General Campus:						
Academic	162.6	162.6	162.6	17,772,302	18,518,738	18,518,738
Staff	50.1	50.1	50.1	5,478,133	5,708,215	5,708,215
Totals, Organized Research	212.7	212.7	212.7	\$23,250,435	\$24,226,953	\$24,226,953
<b>Libraries</b>						
Academic	27.9	27.9	27.9	2,370,572	2,470,136	2,470,136
Staff	58.5	58.5	58.5	4,965,025	5,173,556	5,173,556
Totals, Libraries	86.4	86.4	86.4	\$7,335,597	\$7,643,692	\$7,643,692
<b>University Extension</b>						
Academic	15.6	15.6	15.6	1,320,619	1,376,085	1,376,085

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff	45.9	45.9	45.9	3,894,809	4,058,391	4,058,391
Totals, University Extension	61.5	61.5	61.5	\$5,215,428	\$5,434,476	\$5,434,476
<b>Extension and Public Service</b>						
Staff	30.3	30.3	30.3	2,393,656	2,494,190	2,494,190
Totals, Extension and Public Service	30.3	30.3	30.3	\$2,393,656	\$2,494,190	\$2,494,190
<b>Maintenance and Operation of Plant</b>						
Staff	321.7	321.7	321.7	25,466,111	26,535,688	26,535,688
Totals, Maintenance and Operation of Plant	321.7	321.7	321.7	\$25,466,111	\$26,535,688	\$26,535,688
<b>Student Services</b>						
Academic	4.3	4.3	4.3	360,838	375,993	375,993
Staff	543.3	543.3	543.3	45,508,685	47,420,050	47,420,050
Totals, Student Services	547.6	547.6	547.6	\$45,869,523	\$47,796,043	\$47,796,043
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	604,092	810,000	810,000
Academic	11.1	11.1	11.1	1,311,920	1,367,021	1,367,021
Staff	550.4	550.4	550.4	64,354,784	67,057,685	67,057,685
Totals, Institutional Support	562.5	562.5	562.5	\$66,270,796	\$69,234,706	\$69,234,706
<b>Totals, Riverside Campus</b>	<b>3,776.3</b>	<b>3,776.3</b>	<b>3,776.3</b>	<b>\$415,892,531</b>	<b>\$436,321,753</b>	<b>\$436,321,753</b>
<b>SAN DIEGO CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,613.9	1,613.9	1,613.9	\$281,363,690	298,344,345	298,344,345
Staff	747.3	747.3	747.3	66,177,749	68,957,214	68,957,214
Health Sciences:						
Academic	777.1	777.1	777.1	180,755,357	188,347,082	188,347,082
Staff	953.1	953.1	953.1	130,252,716	135,723,330	135,723,330
Totals, Instruction and Departmental Research	4,091.4	4,091.4	4,091.4	\$658,549,512	\$691,371,971	\$691,371,971
<b>Organized Activities-Hospitals and Clinics</b>						
Academic	21.7	21.7	21.7	5,950,711	6,200,641	6,200,641
Staff	8,595.8	8,595.8	8,595.8	1,032,072,574	1,075,419,622	1,075,419,622
Totals, Organized Activities-Hospitals and Clinics	8,617.5	8,617.5	8,617.5	\$1,038,023,285	\$1,081,620,263	\$1,081,620,263
<b>Organized Activities-Other</b>						
Academic	155.4	155.4	155.4	36,651,445	38,190,806	38,190,806
Staff	3,498.6	3,498.6	3,498.6	338,910,565	353,144,809	353,144,809
Totals, Organized Activities-Other	3,654.0	3,654.0	3,654.0	\$375,562,010	\$391,335,615	\$391,335,615
<b>Organized Research</b>						
General Campus:						
Academic	113.1	113.1	113.1	16,012,941	16,685,485	16,685,485
Staff	408.8	408.8	408.8	52,946,796	55,170,561	55,170,561
Health Sciences:						
Academic	71.0	71.0	71.0	13,904,374	14,488,358	14,488,358
Staff	242.3	242.3	242.3	10,109,579	10,534,181	10,534,181
Totals, Organized Research	835.2	835.2	835.2	\$92,973,690	\$96,878,585	\$96,878,585
<b>Libraries</b>						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Academic	47.9	47.9	47.9	5,968,941	6,219,637	6,219,637
Staff	147.2	147.2	147.2	11,784,876	12,279,841	12,279,841
Totals, Libraries	195.1	195.1	195.1	\$17,753,817	\$18,499,478	\$18,499,478
<b>University Extension</b>						
Academic	18.0	18.0	18.0	2,653,646	2,765,099	2,765,099
Staff	186.0	186.0	186.0	15,358,646	16,003,709	16,003,709
Totals, University Extension	204.0	204.0	204.0	\$18,012,292	\$18,768,808	\$18,768,808
<b>Extension and Public Service</b>						
Academic	3.9	3.9	3.9	626,723	653,045	653,045
Staff	62.5	62.5	62.5	5,411,344	5,638,620	5,638,620
Totals, Extension and Public Service	66.4	66.4	66.4	\$6,038,067	\$6,291,665	\$6,291,665
<b>Maintenance and Operation of Plant</b>						
Staff	534.5	534.5	534.5	38,157,530	39,760,146	39,760,146
Totals, Maintenance and Operation of Plant	534.5	534.5	534.5	\$38,157,530	\$39,760,146	\$39,760,146
<b>Student Services</b>						
Staff	845.2	845.2	845.2	70,925,799	73,904,683	73,904,683
Totals, Student Services	845.2	845.2	845.2	\$70,925,799	\$73,904,683	\$73,904,683
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	1,141,524	1,189,260	1,189,260
Academic	5.9	5.9	5.9	1,553,177	1,618,410	1,618,410
Staff	1,917.6	1,917.6	1,917.6	218,789,333	227,978,485	227,978,485
Totals, Institutional Support	1,924.5	1,924.5	1,924.5	\$221,484,034	\$230,786,155	\$230,786,155
<b>Totals, San Diego Campus</b>	<b>20,967.8</b>	<b>20,967.8</b>	<b>20,967.8</b>	<b>\$2,537,480,036</b>	<b>\$2,649,217,369</b>	<b>\$2,649,217,369</b>
<b>SAN FRANCISCO CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
Health Sciences:						
Academic	244.4	244.4	244.4	\$48,892,228	\$50,945,702	\$50,945,702
Staff	427.0	427.0	427.0	49,802,092	51,893,780	51,893,780
Totals, Instruction and Departmental Research	671.4	671.4	671.4	\$98,694,320	\$102,839,482	\$102,839,482
<b>Organized Activities-Hospitals and Clinics</b>						
Academic	336.8	336.8	336.8	83,545,440	87,054,348	87,054,348
Staff	13,180.0	13,180.0	13,180.0	2,118,784,886	2,207,773,851	2,207,773,851
Totals, Organized Activities-Hospital and Clinics	13,516.8	13,516.8	13,516.8	\$2,202,330,326	\$2,294,828,199	\$2,294,828,199
<b>Organized Activities-Other</b>						
Academic	6.7	6.7	6.7	1,208,740	1,259,507	1,259,507
Staff	482.0	482.0	482.0	65,077,433	67,810,685	67,810,685
Totals, Organized Activities-Other	488.7	488.7	488.7	\$66,286,173	\$69,070,192	\$69,070,192
<b>Organized Research</b>						
Health Sciences:						
Academic	119.2	119.2	119.2	19,957,937	20,796,170	20,796,170
Staff	271.9	271.9	271.9	31,840,029	33,177,310	33,177,310
Totals, Organized Research	391.1	391.1	391.1	\$51,797,966	\$53,973,480	\$53,973,480
<b>Libraries</b>						
Academic	5.6	5.6	5.6	743,245	774,461	774,461

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff	23.5	23.5	23.5	3,095,421	3,225,429	3,225,429
Totals, Libraries	29.1	29.1	29.1	\$3,838,666	\$3,999,890	\$3,999,890
<b>Extension and Public Service</b>						
Academic	12.8	12.8	12.8	2,230,532	2,324,214	2,324,214
Staff	801.1	801.1	801.1	97,164,307	101,245,208	101,245,208
Totals, Extension and Public Service	813.9	813.9	813.9	\$99,394,839	\$103,569,422	\$103,569,422
<b>Maintenance and Operation of Plant</b>						
Staff	402.4	402.4	402.4	37,143,937	38,703,982	38,703,982
Totals, Maintenance and Operation of Plant	402.4	402.4	402.4	\$37,143,937	\$38,703,982	\$38,703,982
<b>Student Services</b>						
Academic	0.8	0.8	0.8	203,509	212,056	212,056
Staff	98.8	98.8	98.8	13,325,106	13,884,760	13,884,760
Totals, Student Services	99.6	99.6	99.6	\$13,528,615	\$14,096,816	\$14,096,816
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	978,900	1,189,260	1,189,260
Academic	2.8	2.8	2.8	556,416	579,785	579,785
Staff	1,761.1	1,761.1	1,761.1	230,795,966	240,489,397	240,489,397
Totals, Institutional Support	1,764.9	1,764.9	1,764.9	\$232,331,282	\$242,258,442	\$242,258,442
<b>Totals, San Francisco Campus</b>	<b>18,177.9</b>	<b>18,177.9</b>	<b>18,177.9</b>	<b>\$2,805,346,124</b>	<b>\$2,923,339,905</b>	<b>\$2,923,339,905</b>
<b>SANTA BARBARA CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	1,087.3	1,087.3	1,087.3	\$196,880,014	\$209,151,045	\$209,151,045
Staff	510.8	510.8	510.8	44,755,975	46,635,726	46,635,726
Totals, Instruction and Departmental Research	1,598.1	1,598.1	1,598.1	\$241,635,989	\$255,786,771	\$255,786,771
<b>Summer Session</b>						
Academic	2.6	2.6	2.6	256,861	267,649	267,649
Staff	13.6	13.6	13.6	996,037	1,037,871	1,037,871
Totals, Summer Session	16.2	16.2	16.2	\$1,252,898	\$1,305,520	\$1,305,520
<b>Organized Activities-Other</b>						
Academic	24.6	24.6	24.6	6,482,679	6,754,952	6,754,952
Staff	323.7	323.7	323.7	27,363,112	28,512,363	28,512,363
Totals, Organized Activities-Other	348.3	348.3	348.3	\$33,845,791	\$35,267,315	\$35,267,315
<b>Organized Research</b>						
General Campus:						
Academic	11.7	11.7	11.7	2,019,328	2,104,140	2,104,140
Staff	207.6	207.6	207.6	22,408,235	23,349,381	23,349,381
Totals, Organized Research	219.3	219.3	219.3	\$24,427,563	\$25,453,521	\$25,453,521
<b>Libraries</b>						
Academic	35.0	35.0	35.0	4,940,382	5,147,878	5,147,878
Staff	97.7	97.7	97.7	7,337,812	7,646,000	7,646,000
Totals, Libraries	132.7	132.7	132.7	\$12,278,194	\$12,793,878	\$12,793,878
<b>University Extension</b>						
Academic	3.3	3.3	3.3	565,679	589,438	589,438

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff	14.5	14.5	14.5	1,150,782	1,199,115	1,199,115
Totals, University Extension	17.8	17.8	17.8	\$1,716,461	\$1,788,553	\$1,788,553
<b>Extension and Public Service</b>						
Staff	55.2	55.2	55.2	4,623,296	4,817,474	4,817,474
Totals, Extension and Public Service	55.2	55.2	55.2	\$4,623,296	\$4,817,474	\$4,817,474
<b>Maintenance and Operation of Plant</b>						
Staff	246.7	246.7	246.7	20,647,834	21,515,043	21,515,043
Totals, Maintenance and Operation of Plant	246.7	246.7	246.7	\$20,647,834	\$21,515,043	\$21,515,043
<b>Student Services</b>						
Staff	650.8	650.8	650.8	55,282,290	57,604,146	57,604,146
Totals, Student Services	650.8	650.8	650.8	\$55,282,290	\$57,604,146	\$57,604,146
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	633,720	820,000	820,000
Staff	577.2	577.2	577.2	64,122,585	66,815,734	66,815,734
Totals, Institutional Support	578.2	578.2	578.2	\$64,756,305	\$67,635,734	\$67,635,734
<b>Totals, Santa Barbara Campus</b>	<b>3,863.3</b>	<b>3,863.3</b>	<b>3,863.3</b>	<b>\$460,466,621</b>	<b>\$483,967,955</b>	<b>\$483,967,955</b>
<b>SANTA CRUZ CAMPUS</b>						
<b>Instruction and Departmental Research</b>						
General Campus:						
Academic	783.0	783.0	783.0	\$125,531,204	\$133,255,412	\$133,255,412
Staff	335.2	335.2	335.2	27,838,196	29,007,400	29,007,400
Totals, Instruction and Departmental Research	1,118.2	1,118.2	1,118.2	\$153,369,400	\$162,262,812	\$162,262,812
<b>Summer Session</b>						
Staff	6.2	6.2	6.2	720,387	750,643	750,643
Totals, Summer Session	6.2	6.2	6.2	\$720,387	\$750,643	\$750,643
<b>Organized Activities-Other</b>						
Academic	13.5	13.5	13.5	3,894,685	4,058,262	4,058,262
Staff	297.9	297.9	297.9	31,735,344	33,068,228	33,068,228
Totals, Organized Activities-Other	311.4	311.4	311.4	\$35,630,029	\$37,126,490	\$37,126,490
<b>Organized Research</b>						
General Campus:						
Academic	12.1	12.1	12.1	1,736,997	1,809,951	1,809,951
Staff	178.4	178.4	178.4	14,618,780	15,232,769	15,232,769
Totals, Organized Research	190.5	190.5	190.5	\$16,355,777	\$17,042,720	\$17,042,720
<b>Libraries</b>						
Academic	23.1	23.1	23.1	2,727,005	2,841,539	2,841,539
Staff	49.5	49.5	49.5	3,510,272	3,657,703	3,657,703
Totals, Libraries	72.6	72.6	72.6	\$6,237,277	\$6,499,242	\$6,499,242
<b>University Extension</b>						
Staff	18.7	18.7	18.7	2,201,137	2,293,585	2,293,585
Totals, University Extension	18.7	18.7	18.7	\$2,201,137	\$2,293,585	\$2,293,585
<b>Extension and Public Service</b>						
Staff	159.5	159.5	159.5	17,264,571	17,989,683	17,989,683
Totals, Extension and Public Service	159.5	159.5	159.5	\$17,264,571	\$17,989,683	\$17,989,683

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Maintenance and Operation of Plant</b>						
Staff	391.1	391.1	391.1	33,196,021	34,590,254	34,590,254
Totals, Maintenance and Operation of Plant	391.1	391.1	391.1	\$33,196,021	\$34,590,254	\$34,590,254
<b>Student Services</b>						
Academic	5.3	5.3	5.3	381,491	397,514	397,514
Staff	466.9	466.9	466.9	43,936,820	45,782,166	45,782,166
Totals, Student Services	472.2	472.2	472.2	\$44,318,311	\$46,179,680	\$46,179,680
<b>Institutional Support</b>						
Chancellor	1.0	1.0	1.0	593,592	618,528	618,528
Staff	586.9	586.9	586.9	69,434,646	72,350,901	72,350,901
Totals, Institutional Support	587.9	587.9	587.9	\$70,028,238	\$72,969,429	\$72,969,429
<b>Totals, Santa Cruz Campus</b>	<b>3,328.3</b>	<b>3,328.3</b>	<b>3,328.3</b>	<b>\$379,321,148</b>	<b>\$397,704,538</b>	<b>\$397,704,538</b>
<b>AGRICULTURE AND NATURAL RESOURCES</b>						
<b>Organized Research</b>						
General Campus:						
VP-Agriculture and Natural Resources	0.5	0.5	0.5	\$171,420	\$195,000	\$195,000
Academic	30.9	30.9	30.9	3,862,014	4,024,219	4,024,219
Staff	69.7	69.7	69.7	6,138,647	6,201,470	6,201,470
Totals, Organized Research	101.1	101.1	101.1	\$10,172,081	\$10,420,689	\$10,420,689
<b>Extension and Public Service</b>						
VP-Agriculture and Natural Resources	0.5	0.5	0.5	171,420	195,000	195,000
Academic	157.3	157.3	157.3	20,325,868	21,179,554	21,179,554
Staff	377.4	377.4	377.4	36,684,083	38,029,814	38,029,814
Totals, Extension and Public Service	535.2	535.2	535.2	\$57,181,371	\$59,404,368	\$59,404,368
<b>Maintenance and Operation of Plant</b>						
Staff	28.2	28.2	28.2	2,062,155	2,148,766	2,148,766
Totals, Maintenance and Operation of Plant	28.2	28.2	28.2	\$2,062,155	\$2,148,766	\$2,148,766
<b>Totals, Agriculture and Natural Resources</b>	<b>664.5</b>	<b>664.5</b>	<b>664.5</b>	<b>\$69,415,607</b>	<b>\$71,973,823</b>	<b>\$71,973,823</b>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>127,118.4</b>	<b>127,118.4</b>	<b>127,118.4</b>	<b>\$16,027,870,269</b>	<b>\$16,741,803,786</b>	<b>\$16,741,803,786</b>

Beginning 2022-23, the University's methodology for reporting employee FTE is based on all actual payroll data on budgeted funds (i.e., all filled positions) and is no longer limited to budgeted positions.



**6440 UNIVERSITY OF CALIFORNIA**  
**Academic Salary Schedule**  
**(Based on Salary Range as of October 1, 2024)**

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
Regular Academic Ranks:										
Professor (AY)	112,900	121,700	131,100	141,000	151,600	163,000	175,400	189,500	205,400	-
Professor	131,000	141,200	152,100	163,600	175,900	189,100	203,500	219,800	238,300	-
Associate Professor (AY)	96,500	101,500	106,800	112,800	121,600	-	-	-	-	-
Associate Professor	111,900	117,700	123,900	130,900	141,100	-	-	-	-	-
Assistant Professor (AY)	78,200	82,200	86,600	91,400	96,400	101,400	-	-	-	-
Assistant Professor	90,700	95,400	100,500	106,000	111,800	117,600	-	-	-	-
Assistant Professor (Acting) (AY)	78,200	82,200	86,600	91,400	96,400	101,400	-	-	-	-
Assistant Professor (Acting)	90,700	95,400	100,500	106,000	111,800	117,600	-	-	-	-
Instructor	78,900	-	-	-	-	-	-	-	-	-
Senior Lecturer (AY)	91,719 to	216,140	-	-	-	-	-	-	-	-
Senior Lecturer	106,392 to	236,331	-	-	-	-	-	-	-	-
Lecturer (AY)	76,814 to	216,140	-	-	-	-	-	-	-	-
Lecturer	89,104 to	236,331	-	-	-	-	-	-	-	-
Regular Academic Ranks--Business/ Economics/Engineering:										
Professor (AY)	139,800	146,100	152,900	160,500	169,600	181,700	194,600	208,300	224,900	-
Professor	162,200	169,500	177,400	186,200	196,700	210,800	225,700	241,700	260,900	-
Associate Professor (AY)	124,800	129,700	134,700	139,700	146,000	-	-	-	-	-
Associate Professor	144,800	150,500	156,300	162,100	169,400	-	-	-	-	-
Assistant Professor (AY)	103,700	108,500	113,700	119,500	124,700	129,600	-	-	-	-
Assistant Professor	120,300	125,900	131,900	138,600	144,700	150,400	-	-	-	-
Assistant Professor (Acting) (AY)	103,700	108,500	113,700	119,500	124,700	129,600	-	-	-	-
Assistant Professor (Acting)	120,300	125,900	131,900	138,600	144,700	150,400	-	-	-	-
Regular Academic Ranks--Law:										
Professor	189,900	199,300	209,600	221,000	232,900	245,100	258,200	271,900	288,300	-
Regular Academic Ranks--Health Sciences Schools:										
Professor Compensation Plan (Scale 9)	294,800	317,700	342,300	368,100	395,800	425,500	457,900	494,600	536,200	-
Professor Compensation Plan (Scale 0)	131,000	141,200	152,100	163,600	175,900	189,100	203,500	219,800	238,300	-
Professor--SFT-Veterinary Medicine	159,900	168,400	176,700	188,500	202,600	216,700	230,700	246,200	267,000	-
Associate Professor (Scale 9)	251,800	264,900	278,800	294,700	317,600	-	-	-	-	-
Associate Professor (Scale 0)	111,900	117,700	123,900	130,900	141,100	-	-	-	-	-
Associate Professor--SFT-Veterinary Medicine	139,000	144,500	151,100	159,800	168,300	-	-	-	-	-
Assistant Professor (Scale 9)	204,100	214,700	226,200	238,500	251,700	264,800	-	-	-	-
Assistant Professor (Scale 0)	90,700	95,400	100,500	106,000	111,800	117,600	-	-	-	-
Assistant Professor--SFT-Veterinary Medicine	114,300	120,500	127,100	133,800	138,900	144,400	-	-	-	-
Assistant Professor--SFT-Veterinary Medicine (Acting)	114,300	120,500	127,100	133,800	138,900	144,400	-	-	-	-
Instructor (Scale 9)	177,600	-	-	-	-	-	-	-	-	-
Instructor (Scale 0)	78,900	-	-	-	-	-	-	-	-	-
Instructor--SFT-Veterinary Medicine	101,100	-	-	-	-	-	-	-	-	-
Student Titles:										
**Associate Instructor (AY) (Group 1)	71,246 to	85,072	-	-	-	-	-	-	-	-

**6440 UNIVERSITY OF CALIFORNIA**  
**Academic Salary Schedule**  
**(Based on Salary Range as of October 1, 2024)**

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
***Associate Instructor (AY) (Group 2)	76,483 to	91,324	-	-	-	-	-	-	-	-
**Teaching Assistant (Group 1)	68,000 to	72,141	-	-	-	-	-	-	-	-
***Teaching Assistant (Group 2)	73,000 to	77,446	-	-	-	-	-	-	-	-
**Teaching Fellow (Group 1)	80,712	-	-	-	-	-	-	-	-	-
***Teaching Fellow (Group 2)	86,644	-	-	-	-	-	-	-	-	-
Reader	20.4 - 21.28/hr	-	-	-	-	-	-	-	-	-
Remedial Tutor I	21.28 - 27.42/h	-	-	-	-	-	-	-	-	-
Remedial Tutor II	24.88 - 31.01/h	-	-	-	-	-	-	-	-	-
Graduate Student Researcher	69,129	74,487	80,260	86,481	93,184	100,406	-	-	-	-
Postdoctoral Scholar-Employee	66,737 to	80,034	-	-	-	-	-	-	-	-
Professional Research:(Effective 07/01/2024)										
Researcher	134,100	144,300	155,200	166,700	179,000	193,000	208,100	225,300	244,300	-
Associate Researcher	114,300	120,100	126,400	134,000	144,200	-	-	-	-	-
Assistant Researcher	91,700	97,500	102,700	108,400	114,200	120,000	-	-	-	-
Professional Research--Business/ Economics/Engineering: (Effective 07/01/2024)										
Research	165,400	171,400	180,100	190,400	201,100	215,800	231,300	247,500	267,400	-
Associate Research	148,000	153,500	159,600	165,300	171,300	-	-	-	-	-
Assistant Research	122,200	128,300	134,700	141,800	147,900	153,400	-	-	-	-
Specialists: (Effective 07/01/2024)										
Specialist	91,500	100,600	112,300	126,200	139,800	151,500	162,500	174,000	191,500	-
Associate Specialist	74,100	77,900	82,100	86,500	-	-	-	-	-	-
Assistant Specialist	62,400	65,700	69,000	-	-	-	-	-	-	-
Junior Specialist	53,500	57,000	-	-	-	-	-	-	-	-
Coordinators of Public Programs: (Effective 07/01/2024)										
Coordinatr of Public Programs	134,800	146,800	160,000	174,300	190,200	207,300	225,900	246,300	268,400	-
Associate Coordinator of Public Programs	100,800	106,800	113,200	119,900	127,100	-	-	-	-	-
Assistant Coordinator of Public Programs	71,200	75,500	80,000	84,700	89,800	95,100	-	-	-	-
Military/Air Science and Tactics Assistant (Effective 07/01/2024)										
	2,011	-	-	-	-	-	-	-	-	-
Interns and Residents: (Effective 07/01/2024)										
Dentistry/Medicine Post - DDS/MD	71,760	74,128	76,574	-	-	-	-	-	-	-
Veterinary Medicine Resident	52,291	54,729	57,256	60,141	-	-	-	-	-	-
Veterinary Medicine Intern	37,769	-	-	-	-	-	-	-	-	-
Clinical Psychology	23/hr	-	-	-	-	-	-	-	-	-
Non-Physician Clinical Trainee (Effective 06/01/2024)	71,600	-	-	-	-	-	-	-	-	-
Cooperative Extension Advisors/Specialists: (Effective 07/01/2024)										
Advisor	97,000	103,900	112,800	122,000	130,800	141,300	154,800	170,000	185,200	-
Associate Advisor	81,400	86,100	89,700	96,900	103,800	-	-	-	-	-

**6440 UNIVERSITY OF CALIFORNIA**  
**Academic Salary Schedule**  
**(Based on Salary Range as of October 1, 2024)**

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
Assistant Advisor	65,900	69,200	72,400	77,200	81,300	86,000	-	-	-	-
Specialist	128,200	137,900	148,400	159,500	171,300	184,500	199,100	215,300	233,600	-
Associate Specialist	109,000	114,900	120,700	128,100	137,800	-	-	-	-	-
Assistant Specialist	87,700	93,100	98,000	103,700	108,900	114,800	-	-	-	-
Supervisors of Teacher Education (AY)	68,247 to	192,040	-	-	-	-	-	-	-	-
Supervisors of Teacher Education	79,167 to	209,976	-	-	-	-	-	-	-	-
Child Development Demonstration Lecturer	68,247 to	91,719	-	-	-	-	-	-	-	-
Librarians: (Effective 07/01/2024)										
Associate University Librarian	124,700 to	224,600	-	-	-	-	-	-	-	-
Assistant University Librarian	113,300 to	204,200	-	-	-	-	-	-	-	-
Librarian	98,667 to	159,380	-	-	-	-	-	-	-	-
Associate Librarian	73,602 to	115,768	-	-	-	-	-	-	-	-
Assistant Librarian	66,160 to	81,879	-	-	-	-	-	-	-	-
Academic Administrators: (Effective 07/01/2024)										
Academic Administrator VII	127,815 to	179,465	-	-	-	-	-	-	-	-
Academic Administrator VI	115,907 to	159,014	-	-	-	-	-	-	-	-
Academic Administrator V	103,422 to	140,344	-	-	-	-	-	-	-	-
Academic Administrator IV	91,309 to	125,317	-	-	-	-	-	-	-	-
Academic Administrator III	81,633 to	113,367	-	-	-	-	-	-	-	-
Academic Administrator II	72,521 to	100,822	-	-	-	-	-	-	-	-
Academic Administrator I	64,658 to	89,467	-	-	-	-	-	-	-	-
Academic Coordinators: (Effective 07/01/2024)										
Academic Coordinator III (AY)	89,467 to	159,014	-	-	-	-	-	-	-	-
Academic Coordinator III	103,422 to	183,790	-	-	-	-	-	-	-	-
Academic Coordinator II (AY)	70,976 to	137,253	-	-	-	-	-	-	-	-
Academic Coordinator II	81,633 to	159,014	-	-	-	-	-	-	-	-
Academic Coordinator I (AY)	54,611 to	103,422	-	-	-	-	-	-	-	-
Academic Coordinator I	62,236 to	118,480	-	-	-	-	-	-	-	-

\*Period of employment may be for either nine months (also known as the academic year (AY)) or 12 months.

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Office of the President</b>						
President	0.4	1.0	1.0	\$36,650-54,247	\$549,996	\$549,996
Sr Science Officer	0.2	-	-	10,300-17,597	-	-
Sr Exec Asst to the President	1.0	1.0	1.0	9,355-13,562	149,148	149,148
Project Mgr	1.0	1.0	1.0	9,355-13,562	132,624	132,624
Temporary Help	-	-	-	(201,000)	40,000	-
Totals, Office of the President	2.6	3.0	3.0	\$747,749	\$871,768	\$831,768
<b>Office of the Chair</b>						
Chairman	1.0	1.0	1.0	35,583-52,667	569,004	569,004
Vice Chairman	1.0	1.0	1.0	20,428-37,338	336,504	336,504
Sr Executive Assistant	1.0	1.0	1.0	9,355-13,562	133,896	133,896
Board Members	-	-	-	(184,976)	272,271	272,271
Temporary Help	-	-	-	(11,248)	-	-
Totals, Office of the Chair	3.0	3.0	3.0	\$1,236,828	\$1,311,675	\$1,311,675
<b>Portfolio Development &amp; Review Office</b>						
Vice President Portfolio Dev & Review	1.0	1.0	1.0	20,428-37,338	320,388	320,388
Associate Director	1.2	2.0	2.0	10,643-19,742	440,208	440,208
Sr Science Officer	1.6	2.0	2.0	10,300-17,597	350,112	350,112
Project Mgr, Review	2.0	3.0	3.0	9,355-13,562	400,032	400,032
Totals, Portfolio Development & Review Office	5.8	8.0	8.0	\$1,108,728	\$1,510,740	\$1,510,740
<b>Science Programs</b>						
Vice President, Science Programs	1.0	1.0	1.0	20,428-37,338	338,736	338,736
Director	0.2	1.0	1.0	13,475-24,034	255,576	255,576
Associate Director	0.8	-	-	10,643-19,742	-	-
Sr Science Officer	1.0	1.0	1.0	10,300-17,597	187,464	187,464
Research Fellow	1.0	1.0	1.0	10,643-19,742	214,248	214,248
Project Mgr	1.0	1.8	2.0	9,355-13,562	240,271	274,392
Science Officer	1.6	2.5	3.0	9,355-13,562	370,560	443,688
Temporary Help	-	-	-	-	100,000	100,000
Totals, Science Programs	6.6	8.3	9.0	\$1,360,051	\$1,706,855	\$1,814,104
<b>Therapeutics</b>						
Vice President Therapeutic Areas	1.0	1.0	1.0	20,428-37,338	367,308	367,308
Senior Director	-	1.0	1.0	16,136-26,352	255,444	255,444
Director	1.0	1.0	1.0	13,475-24,034	266,628	266,628
Associate Director	1.8	1.0	1.0	10,643-19,742	236,484	236,484
Sr Science Officer I	1.6	2.0	2.0	10,300-17,597	356,688	356,688
Program Manager, Sr Science Off	1.0	1.0	1.0	10,300-17,597	195,564	195,564
Sr Science Officer II	1.0	2.0	2.0	10,300-17,597	400,284	400,284
Project Mgr	1.0	1.0	1.0	9,355-13,562	128,760	128,760
Research Fellow	1.0	1.0	1.0	10,643-19,742	218,808	218,808
Temporary Help	-	-	-	(60,856)	100,000	100,000
Totals, Therapeutics	9.4	11.0	11.0	\$2,175,105	\$2,525,968	\$2,525,968
<b>Business Development</b>						
Sr Director	1.0	1.0	1.0	16,136-26,352	249,540	249,540
Sr Science Officer I	0.2	-	-	10,300-17,597	-	-
Senior Officer	0.6	1.0	1.0	10,300-17,597	189,996	189,996

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	Classification	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25
Project Mgr	0.7	1.0	1.0	9,355-13,562	136,128	136,128
Temporary Help	-	-	-	-	33,600	33,600
Totals, Business Development	2.5	3.0	3.0	\$496,848	\$609,264	\$609,264
Medical Affairs						
Vice President, Medical Affairs		1.0	1.0	20,428-37,338	336,504	336,504
Associate Director	1.0	1.0	1.0	10,643-19,742	226,212	226,212
Sr Science Officer I	-	1.0	1.0	10,300-17,597	173,592	173,592
Project Mgr	1.9	2.0	2.0	9,355-13,562	280,621	280,621
Program Manager		1.0	1.0	10,300-17,597	165,000	165,000
Temporary Help	-	-	-	-	33,600	33,600
Totals, Medical Affairs	2.9	6.0	6.0	\$494,800	\$1,215,529	\$1,215,529
General Counsel Office						
General Counsel	1.0	1.0	1.0	20,428-37,338	381,096	381,096
Deputy General Counsel	1.0	1.0	1.0	16,136-26,352	264,240	264,240
Associate General Counsel		0.5	1.0	13,475-24,034	115,459	230,918
Temporary Help	-	-	-	-	-	-
Totals, General Counsel Office	2.0	2.5	3.0	\$646,136	\$760,795	\$876,254
Grants Management Office						
Vice President, Operations	0.2	1.0	1.0	20,428-37,338	257,496	257,496
Sr Director	0.8	-	-	16,136-26,352	-	-
Associate Director	1.0	1.0	1.0	10,643-19,742	157,788	157,788
Sr Grants Mgmt Officer	1.0	1.0	1.0	10,300-17,597	150,276	150,276
Grants Management Officer	2.8	3.0	3.0	9,355-13,562	378,516	378,516
Grants Coordinator	1.0	1.0	1.0	6,438-10,300	89,616	89,616
Temporary Help	-	-	-	(11,809)	-	-
Totals, Grants Management Office	6.8	7.0	7.0	\$997,925	\$1,033,692	\$1,033,692
Human Resources						
Associate Director	0.6	-	-	10,643-19,742	-	-
Director	1.0	1.0	1.0	13,475-24,034	219,996	219,996
HR Specialist	0.4	-	-	9,355-13,562	-	-
HR Manager	0.2	1.0	1.0	10,300-17,597	130,944	130,944
HR Generalist	-	1.0	1.0	6,483-10,300	94,704	94,704
Temporary Help	-	-	-	(129,318)	71,000	71,000
Totals, Human Resources	2.2	3.0	3.0	\$500,898	\$516,644	\$516,644
Board Governance						
Associate Director, Board Relations	0.9	1.0	1.0	10,643-19,742	150,036	150,036
Sr Director	1.0	1.0	1.0	16,136-26,352	314,160	314,160
Totals, Board Governance	1.9	2.0	2.0	\$447,162	\$464,196	\$464,196
Public Outreach Office						
Sr Director, Pub Communications & Outreach	1.0	1.0	1.0	16,136-26,352	226,596	226,596
Director, Marketing & Communications	1.0	1.0	1.0	13,475-24,034	191,220	191,220
Project Mgr	0.7	1.0	1.0	9,355-13,562	125,352	125,352
Communications Team Coord	1.0	1.0	1.0	6,438-10,300	100,536	100,536
Temporary Help	-	-	-	-	3,500	3,500
Total, Public Outreach Office	3.7	4.0	4.0	\$602,699	\$647,204	\$647,204
Information Technology						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Director, IT	1.0	1.0	1.0	10,643-19,742	196,272	196,272
Project Manager	-	1.0	1.0	9,355-13,562	128,004	128,004
Software Development Manager	1.0	1.0	1.0	10,300-17,597	211,164	211,164
Software Engineer I	1.0	1.0	1.0	10,300-17,597	131,124	131,124
Temporary Help	-	-	-	(117,775)	275,368	275,368
Totals, Information Technology	3.0	4.0	4.0	\$657,685	\$941,932	\$941,932
<b>Community Outreach (Public Outreach Office)</b>						
Project Manager, Community Outreach	0.9	1.0	1.0	9,355-13,562	128,616	128,616
Total Community Outreach	0.9	1.0	1.0	\$118,273	\$128,616	\$128,616
<b>Finance Office</b>						
Sr Director	1.0	1.0	1.0	15,666-25,584	227,772	227,772
Sr Finance Officer	1.0	1.0	1.0	10,334-19,167	173,040	173,040
Finance Officer	1.0	1.0	1.0	10,000-17,084	166,464	166,464
Project Mgr, Review	1.0	1.0	1.0	9,083-13,167	128,760	128,760
Temporary Help	-	-	-	(317,539)	200,000	200,000
Totals, Finance Office	4.0	4.0	4.0	\$1,015,150	\$896,036	\$896,036
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>57.3</b>	<b>69.8</b>	<b>71.0</b>	<b>\$12,606,037</b>	<b>\$15,140,914</b>	<b>\$15,323,622</b>
<i>Regular/Ongoing Positions</i>	<i>57.3</i>	<i>69.8</i>	<i>71.0</i>	<i>11,571,516</i>	<i>14,011,575</i>	<i>14,234,283</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>849,545</i>	<i>857,068</i>	<i>817,068</i>
<i>Board Members Per Diem</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>184,976</i>	<i>272,271</i>	<i>272,271</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Instruction</b>						
Academic	116.4	116.2	117.7	\$13,989,895	\$15,807,186	\$16,428,084
Staff	22.1	22.2	22.2	1,853,895	2,047,970	2,106,911
General Assistance	24.4	26.3	26.3	1,633,509	1,812,613	1,812,613
Totals, Instruction	162.9	164.7	166.2	\$17,477,299	\$19,667,769	\$20,347,608
<b>Academic Support</b>						
Academic	8.7	9.2	9.2	1,022,750	1,118,200	1,151,398
Staff	4.0	3.9	3.9	375,729	384,238	395,822
General Assistance	2.3	1.7	1.7	157,058	115,000	115,000
Totals, Academic Support	15.0	14.8	14.8	\$1,555,537	\$1,617,438	\$1,662,220
<b>Student Services</b>						
Staff	26.4	26.7	26.7	2,399,343	2,508,546	2,585,401
Academic	3.1	3.2	3.2	584,722	613,562	626,843
General Assistance	4.4	5.5	5.5	294,183	379,957	379,957
Totals, Student Services	33.9	35.4	35.4	\$3,278,248	\$3,502,065	\$3,592,201
<b>Institutional Support</b>						
Staff	54.9	54.9	54.9	6,528,172	6,613,905	6,812,442
Academic	1.0	1.0	1.0	362,561	362,561	372,687
Dean	1.0	1.0	1.0	425,000	425,000	437,941
General Assistance	2.3	3.2	3.2	156,527	218,600	218,600
Totals, Institutional Support	59.2	60.1	60.1	\$7,472,260	\$7,620,066	\$7,841,670
<b>Facilities Planning and Operations</b>						
Staff	3.1	3.0	3.0	309,576	338,710	348,995
Totals, Facilities Planning and Operations	3.1	3.0	3.0	\$309,576	\$338,710	\$348,995
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>274.1</b>	<b>278.0</b>	<b>279.5</b>	<b>\$30,092,920</b>	<b>\$32,746,048</b>	<b>\$33,792,694</b>
<i>Regular/Ongoing Positions</i>	240.7	241.3	242.8	27,851,643	30,219,878	31,266,524
<i>General Assistance</i>	33.4	36.7	36.7	2,241,277	2,526,170	2,526,170

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>CHANCELLOR'S OFFICE</b>						
Instruction:						
Management and Supervisory	5.6	6.0	6.0	\$677,064	\$720,208	\$720,208
Support Staff Salaries	8.0	9.1	9.1	573,003	649,630	649,630
Totals, Instruction	13.6	15.1	15.1	\$1,250,067	\$1,369,838	\$1,369,838
Research:						
Management and Supervisory	0.2	-	-	39,443	-	-
Support Staff Salaries	0.4	-	-	20,712	-	-
Totals, Research	0.6	-	-	\$60,155	-	-
Public Service:						
Management and Supervisory	1.6	1.0	1.0	151,547	126,000	126,000
Support Staff Salaries	0.7	1.0	1.0	77,600	71,268	71,268
Totals, Public Service	2.3	2.0	2.0	\$229,147	\$197,268	\$197,268
Academic Support:						
Academic Salaries <sup>1, 2</sup>	-	-	-	-	-	-
Management and Supervisory	31.6	32.3	32.3	4,704,856	4,931,302	4,931,302
Support Staff Salaries	28.6	33.4	33.4	2,333,965	2,682,897	2,682,897
Totals, Academic Support	60.2	65.7	65.7	\$7,038,821	\$7,614,199	\$7,614,199
Student Services:						
Management and Supervisory	25.1	26.7	26.7	3,490,291	3,799,572	3,799,572
Support Staff Salaries	15.7	18.3	18.3	1,324,139	1,429,948	1,429,948
Totals, Student Services	40.8	45.0	45.0	\$4,814,430	\$5,229,520	\$5,229,520
Institutional Support:						
Chancellor of the CSU	1.0	1.0	1.0	849,565	795,000	795,000
Executive Vice Chancellor	2.3	3.0	3.0	808,197	1,159,587	1,159,587
Management and Supervisory	279.4	302.8	302.8	43,694,598	47,036,812	47,036,812
Support Staff Salaries	260.0	263.9	263.9	26,688,280	26,254,680	26,254,680
Vice Chancellor, Human Resources	1.0	1.0	1.0	327,925	327,925	327,925
Vice Chancellor, University Advancement	0.4	1.0	1.0	133,033	344,321	344,321
Vice Chancellor, Chief Audit Officer	1.0	1.0	1.0	314,900	314,900	314,900
Totals, Institutional Support	545.1	573.7	573.7	\$72,816,498	\$76,233,225	\$76,233,225
Operation and Maintenance of Plant:						
Management and Supervisory	48.0	11.0	11.0	6,341,831	1,863,384	1,863,384
Support Staff Salaries	31.3	15.3	15.3	2,279,364	993,364	993,364
Totals, Operation and Maintenance of Plant	79.3	26.3	26.3	\$8,621,195	\$2,856,748	\$2,856,748
<b>TOTALS, CHANCELLOR'S OFFICE</b>	<b>741.9</b>	<b>727.8</b>	<b>727.8</b>	<b>\$94,830,313</b>	<b>\$93,500,798</b>	<b>\$93,500,798</b>

**CALIFORNIA STATE UNIVERSITY,  
CALIFORNIA MARITIME ACADEMY**

Instruction:						
Academic Salaries	73.5	70.8	70.8	7,653,868	\$8,385,472	\$8,385,472
Management and Supervisory	8.8	10.0	10.0	1,099,913	1,214,924	1,214,924
Support Staff Salaries	17.3	16.3	16.3	977,771	1,147,587	1,147,587
Totals, Instruction	99.6	97.1	97.1	9,731,552	\$10,747,983	\$10,747,983
Research:						



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Academic Salaries	-	-	-	-	-	-
Support Staff Salaries	-	-	-	-	-	-
Totals, Research	-	-	-	-	-	-
Academic Support:						
Academic Salaries	3.1	3.0	3.0	263,953	284,962	284,962
Management and Supervisory	7.7	7.0	7.0	1,210,649	1,092,288	1,092,288
Support Staff Salaries	13.3	14.8	14.8	831,987	954,675	954,675
Totals, Academic Support	24.1	24.8	24.8	\$2,306,589	\$2,331,925	\$2,331,925
Student Services:						
Academic Salaries	7.9	8.8	8.8	696,618	782,858	782,858
Management and Supervisory	13.9	16.0	16.0	1,803,320	1,980,668	1,980,668
Support Staff Salaries	38.9	38.1	38.1	2,431,926	2,504,385	2,504,385
Totals, Student Services	60.7	62.9	62.9	\$4,931,864	\$5,267,911	\$5,267,911
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	24.7	25.0	25.0	3,707,150	3,549,568	3,549,568
President	1.0	1.0	1.0	381,926	382,236	382,236
Support Staff Salaries	31.9	31.4	31.4	2,520,125	2,603,611	2,603,611
Totals, Institutional Support	57.6	57.4	57.4	\$6,609,201	\$6,535,415	\$6,535,415
Operation and Maintenance of Plant:						
Management and Supervisory	6.7	5.0	5.0	654,276	661,102	661,102
Support Staff Salaries	34.1	38.3	38.3	2,356,554	2,621,969	2,621,969
Totals, Operation and Maintenance of Plant	40.8	43.3	43.3	\$3,010,830	\$3,283,071	\$3,283,071
Auxiliary Enterprises:						
Management and Supervisory	2.4	3.0	3.0	340,075	382,236	382,236
Support Staff Salaries	4.1	3.9	3.9	426,875	251,620	251,620
Totals, Auxiliary Enterprises	6.5	6.9	6.9	\$766,950	\$633,856	\$633,856
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, CALIFORNIA MARITIME ACADEMY</b>	<b>289.3</b>	<b>292.4</b>	<b>292.4</b>	<b>\$27,356,986</b>	<b>\$28,800,161</b>	<b>\$28,800,161</b>

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,  
POMONA**

Instruction:						
Academic Salaries	1,022.7	968.5	968.5	\$106,456,261	\$104,111,076	\$104,111,076
Management and Supervisory	5.2	6.3	6.3	864,963	1,037,319	1,037,319
Support Staff Salaries	182.5	199.3	199.3	11,617,202	10,462,291	10,462,291
Totals, Instruction	1,210.4	1,174.1	1,174.1	\$118,938,426	\$115,610,686	\$115,610,686
Research:						
Academic Salaries	4.7	-	-	527,296	-	-
Management and Supervisory	0.8	-	-	126,747	-	-
Support Staff Salaries	1.4	-	-	70,897	-	-
Totals, Research	6.9	-	-	\$724,940	-	-
Public Service:						
Academic Salaries	-	-	-	-	-	-
Totals, Public Service	-	-	-	-	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Academic Support:						
Academic Salaries	19.7	92.4	92.4	1,871,652	6,474,287	6,474,287
Management and Supervisory	41.6	46.0	46.0	7,293,271	8,021,441	8,021,441
Support Staff Salaries	235.0	250.4	250.4	15,789,550	17,023,462	17,023,462
Totals, Academic Support	296.3	388.8	388.8	\$24,954,473	\$31,519,190	\$31,519,190
Student Services:						
Academic Salaries	35.6	34.3	34.3	3,268,156	3,575,023	3,575,023
Management and Supervisory	50.6	53.0	53.0	6,283,749	6,561,497	6,561,497
Support Staff Salaries	321.3	383.8	383.8	19,406,848	22,979,444	22,979,444
Totals, Student Services	407.5	471.1	471.1	\$28,958,753	\$33,115,964	\$33,115,964
Institutional Support:						
Academic Salaries	-	10.1	10.1	-	658,799	658,799
Management and Supervisory	79.9	83.1	83.1	12,169,425	12,209,527	12,209,527
President	1.0	1.0	1.0	453,760	476,015	476,015
Support Staff Salaries	175.1	184.5	184.5	13,154,170	13,472,455	13,472,455
Totals, Institutional Support	256.0	278.7	278.7	\$25,777,355	\$26,816,796	\$26,816,796
Operation and Maintenance of Plant:						
Management and Supervisory	20.2	20.5	20.5	2,806,996	2,351,265	2,351,265
Support Staff Salaries	204.6	204.6	204.6	13,566,308	12,287,018	12,287,018
Totals, Operation and Maintenance of Plant	224.8	225.1	225.1	\$16,373,304	\$14,638,283	\$14,638,283
Auxiliary Enterprises:						
Management and Supervisory	3.9	5.5	5.5	481,556	700,725	700,725
Support Staff Salaries	77.5	92.3	92.3	3,918,954	4,662,833	4,662,833
Totals, Auxiliary Enterprises	81.4	97.8	97.8	\$4,400,510	\$5,363,558	\$5,363,558
<b>TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA</b>	<b>2,483.3</b>	<b>2,635.6</b>	<b>2,635.6</b>	<b>\$220,127,761</b>	<b>\$227,064,477</b>	<b>\$227,064,477</b>

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,  
SAN LUIS OBISPO**

Instruction:						
Academic Salaries	1,148.9	1,228.4	1,228.4	\$123,877,585	\$137,438,320	\$137,438,320
Management and Supervisory	22.8	22.9	22.9	2,973,274	2,979,497	2,979,497
Support Staff Salaries	283.3	317.3	317.3	14,589,162	17,193,425	17,193,425
Totals, Instruction	1,455.0	1,568.6	1,568.6	\$141,440,021	\$157,611,242	\$157,611,242
Research:						
Academic Salaries	0.1	1.0	1.0	310,109	115,904	115,904
Management and Supervisory	4.0	4.0	4.0	737,148	737,148	737,148
Support Staff Salaries	7.1	5.7	5.7	397,260	338,196	338,196
Totals, Research	11.2	10.7	10.7	\$1,444,517	\$1,191,248	\$1,191,248
Academic Support:						
Academic Salaries	15.2	15.2	15.2	4,087,561	1,772,786	1,772,786
Management and Supervisory	69.9	70.4	70.4	11,111,540	11,204,192	11,204,192
Support Staff Salaries	296.7	336.3	336.3	22,987,262	27,696,133	27,696,133
Totals, Academic Support	381.8	421.9	421.9	\$38,186,363	\$40,673,111	\$40,673,111
Student Services:						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Academic Salaries	69.7	24.7	24.7	6,545,261	2,317,537	2,317,537
Management and Supervisory	61.6	52.0	52.0	8,528,996	7,511,757	7,511,757
Support Staff Salaries	336.4	377.3	377.3	21,011,278	24,811,608	24,811,608
Totals, Student Services	467.7	454.0	454.0	\$36,085,535	\$34,640,902	\$34,640,902
Institutional Support:						
Academic Salaries	-	1.0	1.0	-	117,787	117,787
Management and Supervisory	91.7	94.8	94.8	14,018,445	14,619,738	14,619,738
President	1.0	1.0	1.0	509,336	509,336	509,336
Support Staff Salaries	145.4	169.7	169.7	9,906,073	12,270,144	12,270,144
Totals, Institutional Support	238.1	266.5	266.5	\$24,433,854	\$27,517,005	\$27,517,005
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	55.0	54.9	54.9	6,786,890	6,786,891	6,786,891
Support Staff Salaries	226.3	260.2	260.2	14,997,030	17,923,110	17,923,110
Totals, Operation and Maintenance of Plant	281.3	315.1	315.1	\$21,783,920	\$24,710,001	\$24,710,001
Auxiliary Enterprises:						
Management and Supervisory	17.5	25.0	25.0	1,954,402	2,566,214	2,566,214
Support Staff Salaries	229.4	262.1	262.1	12,126,328	12,847,497	12,847,497
Totals, Auxiliary Enterprises	246.9	287.1	287.1	\$14,080,730	\$15,413,711	\$15,413,711
<b>TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO</b>	<b>3,082.0</b>	<b>3,323.9</b>	<b>3,323.9</b>	<b>\$277,454,940</b>	<b>\$301,757,220</b>	<b>\$301,757,220</b>

**CALIFORNIA STATE UNIVERSITY, BAKERSFIELD**

Instruction:						
Academic Salaries	437.3	409.7	409.7	\$42,965,294	\$41,074,432	\$41,074,432
Management and Supervisory	4.7	3.1	3.1	566,149	505,633	505,633
Support Staff Salaries	97.9	101.7	101.7	5,596,563	5,966,510	5,966,510
Totals, Instruction	539.9	514.5	514.5	\$49,128,006	\$47,546,575	\$47,546,575
Research:						
Academic Salaries	-	-	-	2,432	-	-
Management and Supervisory	0.1	1.0	1.0	6,735	132,522	132,522
Support Staff Salaries	0.4	0.1	0.1	15,067	2,756	2,756
Totals, Research	0.5	1.1	1.1	\$24,234	\$135,278	\$135,278
Public Service:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	0.2	-	-	23,344	-	-
Support Staff Salaries	0.4	-	-	11,101	-	-
Totals, Public Service	0.6	-	-	\$34,445	-	-
Academic Support:						
Academic Salaries	11.3	12.5	12.5	1,049,986	1,029,912	1,029,912
Management and Supervisory	23.0	25.8	25.8	3,589,970	4,179,015	4,179,015
Support Staff Salaries	112.9	111.0	111.0	7,438,690	8,029,283	8,029,283
Totals, Academic Support	147.2	149.3	149.3	\$12,078,646	\$13,238,210	\$13,238,210
Student Services:						
Academic Salaries	26.3	30.4	30.4	2,257,422	2,470,737	2,470,737

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Management and Supervisory	26.4	26.1	26.1	3,387,434	3,304,301	3,304,301
Support Staff Salaries	141.7	126.5	126.5	8,597,922	8,558,834	8,558,834
Totals, Student Services	194.4	183.0	183.0	\$14,242,778	\$14,333,872	\$14,333,872
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	40.2	44.8	44.8	6,058,336	6,822,306	6,822,306
President	1.0	1.0	1.0	586,151	452,892	452,892
Support Staff Salaries	130.7	122.9	122.9	8,857,802	8,680,373	8,680,373
Totals, Institutional Support	171.9	168.7	168.7	\$15,502,289	\$15,955,571	\$15,955,571
Operation and Maintenance of Plant:						
Management and Supervisory	14.6	14.0	14.0	1,941,665	1,893,730	1,893,730
Support Staff Salaries	92.0	79.8	79.8	6,184,676	5,756,011	5,756,011
Totals, Operation and Maintenance of Plant	106.6	93.8	93.8	\$8,126,341	\$7,649,741	\$7,649,741
Auxiliary Enterprises:						
Management and Supervisory	1.6	2.6	2.6	201,270	249,199	249,199
Support Staff Salaries	18.4	22.1	22.1	884,559	1,297,115	1,297,115
Totals, Auxiliary Enterprises	20.0	24.7	24.7	\$1,085,829	\$1,546,314	\$1,546,314
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, BAKERSFIELD</b>	<b>1,181.1</b>	<b>1,135.1</b>	<b>1,135.1</b>	<b>\$100,222,568</b>	<b>\$100,405,561</b>	<b>\$100,405,561</b>

**CALIFORNIA STATE UNIVERSITY, CHICO**

Instruction:						
Academic Salaries	654.8	639.4	639.4	\$65,586,689	\$69,314,400	\$69,314,400
Management and Supervisory	1.0	1.0	1.0	120,756	124,000	124,000
Support Staff Salaries	119.3	116.5	116.5	5,880,597	5,978,564	5,978,564
Totals, Instruction	775.1	756.9	756.9	\$71,588,042	\$75,416,964	\$75,416,964
Research:						
Academic Salaries	8.8	8.0	8.0	804,256	784,000	784,000
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	0.6	-	-	19,277	-	-
Totals, Research	9.4	8.0	8.0	\$823,533	\$784,000	\$784,000
Public Service:						
Academic Salaries	3.4	3.3	3.3	410,620	430,000	430,000
Management and Supervisory	0.5	0.5	0.5	39,369	40,000	40,000
Support Staff Salaries	0.1	0.1	0.1	23,686	24,000	24,000
Totals, Public Service	4.0	3.9	3.9	\$473,675	\$494,000	\$494,000
Academic Support:						
Academic Salaries	18.6	18.1	18.1	1,959,849	2,047,600	2,047,600
Management and Supervisory	36.4	36.1	36.1	5,533,552	5,728,000	5,728,000
Support Staff Salaries	209.7	207.2	207.2	13,008,552	13,392,700	13,392,700
Totals, Academic Support	264.7	261.4	261.4	\$20,501,953	\$21,168,300	\$21,168,300
Student Services:						
Academic Salaries	2.6	2.5	2.5	227,881	238,000	238,000
Management and Supervisory	29.9	29.2	29.2	3,184,212	3,270,000	3,270,000
Support Staff Salaries	190.4	187.5	187.5	11,708,594	12,038,400	12,038,400

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals, Student Services	222.9	219.2	219.2	\$15,120,687	\$15,546,400	\$15,546,400
Institutional Support:						
Academic Salaries	0.8	0.8	0.8	84,879	89,000	89,000
Management and Supervisory	81.4	79.6	79.6	9,914,890	10,172,000	10,172,000
President	1.0	1.0	1.0	580,718	467,000	467,000
Support Staff Salaries	164.4	161.3	161.3	10,664,965	10,939,400	10,939,400
Totals, Institutional Support	247.6	242.7	242.7	\$21,245,452	\$21,667,400	\$21,667,400
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	23.5	22.9	22.9	2,323,466	2,380,000	2,380,000
Support Staff Salaries	200.6	169.6	169.6	11,860,770	10,977,900	10,977,900
Totals, Operation and Maintenance of Plant	224.1	192.5	192.5	\$14,184,236	\$13,357,900	\$13,357,900
Auxiliary Enterprises:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	3.3	5.0	5.0	348,979	511,617	511,617
Support Staff Salaries	39.0	75.1	75.1	1,767,436	4,071,430	4,071,430
Totals, Auxiliary Enterprises	42.3	80.1	80.1	\$2,116,415	\$4,583,047	\$4,583,047
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO</b>	<b>1,790.1</b>	<b>1,764.7</b>	<b>1,764.7</b>	<b>\$146,053,993</b>	<b>\$153,018,011</b>	<b>\$153,018,011</b>
<b>CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS</b>						
Instruction:						
Academic Salaries	626.2	590.7	590.7	\$65,151,099	\$64,034,157	\$64,034,157
Management and Supervisory	2.0	2.0	2.0	239,280	240,459	240,459
Support Staff Salaries	100.2	91.9	91.9	6,454,865	6,280,337	6,280,337
Totals, Instruction	728.4	684.6	684.6	\$71,845,244	\$70,554,953	\$70,554,953
Research:						
Academic Salaries	0.7	-	-	77,508	-	-
Support Staff Salaries	0.6	-	-	21,493	-	-
Totals, Research	1.3	-	-	\$99,001	-	-
Public Service:						
Management and Supervisory	6.4	6.4	6.4	862,272	859,147	859,147
Support Staff Salaries	9.9	6.6	6.6	579,463	405,961	405,961
Totals, Public Service	16.3	13.0	13.0	\$1,441,735	\$1,265,108	\$1,265,108
Academic Support:						
Academic Salaries	20.3	20.2	20.2	2,097,998	2,188,671	2,188,671
Management and Supervisory	39.7	37.8	37.8	6,148,679	5,890,326	5,890,326
Support Staff Salaries	140.8	125.4	125.4	8,807,483	8,452,326	8,452,326
Totals, Academic Support	200.8	183.4	183.4	\$17,054,160	\$16,531,323	\$16,531,323
Student Services:						
Academic Salaries	27.5	26.6	26.6	2,038,758	2,033,339	2,033,339
Management and Supervisory	68.9	58.7	58.7	5,515,232	4,817,575	4,817,575
Support Staff Salaries	235.0	226.9	226.9	12,910,263	12,814,082	12,814,082
Totals, Student Services	331.4	312.2	312.2	\$20,464,253	\$19,664,996	\$19,664,996
Institutional Support:						
Management and Supervisory	56.4	51.6	51.6	7,934,584	7,292,696	7,292,696

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
President	1.0	1.0	1.0	526,005	525,971	525,971
Support Staff Salaries	130.7	118.9	118.9	9,571,638	9,382,935	9,382,935
Totals, Institutional Support	188.1	171.5	171.5	\$18,032,227	\$17,201,602	\$17,201,602
Operation and Maintenance of Plant:						
Management and Supervisory	17.0	15.4	15.4	2,193,523	1,944,112	1,944,112
Support Staff Salaries	133.7	127.7	127.7	9,556,302	9,227,291	9,227,291
Totals, Operation and Maintenance of Plant	150.7	143.1	143.1	\$11,749,825	\$11,171,403	\$11,171,403
Auxiliary Enterprises:						
Management and Supervisory	6.0	5.0	5.0	594,672	502,020	502,020
Support Staff Salaries	35.3	39.0	39.0	1,889,003	2,152,765	2,152,765
Totals, Auxiliary Enterprises	41.3	44.0	44.0	\$2,483,675	\$2,654,785	\$2,654,785
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS</b>	<b>1,658.3</b>	<b>1,551.8</b>	<b>1,551.8</b>	<b>\$143,170,120</b>	<b>\$139,044,170</b>	<b>\$139,044,170</b>
<b>CALIFORNIA STATE UNIVERSITY, EAST BAY</b>						
Instruction:						
Academic Salaries	543.4	522.0	522.0	\$58,871,070	\$58,303,241	\$58,303,241
Management and Supervisory	3.9	4.0	4.0	527,769	481,970	481,970
Support Staff Salaries	123.6	105.0	105.0	7,720,938	6,691,288	6,691,288
Totals, Instruction	670.9	631.0	631.0	\$67,119,777	\$65,476,499	\$65,476,499
Research:						
Academic Salaries	0.6	0.6	0.6	120,223	111,658	111,658
Management and Supervisory	1.7	1.0	1.0	258,317	149,347	149,347
Support Staff Salaries	4.3	1.6	1.6	216,533	88,000	88,000
Totals, Research	6.6	3.2	3.2	\$595,073	\$349,005	\$349,005
Public Service:						
Academic Salaries	-	-	-	-	-	-
Support Staff Salaries	4.8	5.9	5.9	339,326	352,316	352,316
Totals, Public Service	4.8	5.9	5.9	\$339,326	\$352,316	\$352,316
Academic Support:						
Academic Salaries	22.0	24.3	24.3	2,969,791	2,914,640	2,914,640
Management and Supervisory	23.9	22.7	22.7	4,720,019	4,621,369	4,621,369
Support Staff Salaries	178.9	165.8	165.8	12,153,013	11,166,308	11,166,308
Totals, Academic Support	224.8	212.8	212.8	\$19,842,823	\$18,702,317	\$18,702,317
Student Services:						
Academic Salaries	35.6	36.8	36.8	3,067,601	3,315,716	3,315,716
Management and Supervisory	25.3	25.4	25.4	3,401,680	3,413,954	3,413,954
Support Staff Salaries	190.7	189.5	189.5	13,080,148	12,950,931	12,950,931
Totals, Student Services	251.6	251.7	251.7	\$19,549,429	\$19,680,601	\$19,680,601
Institutional Support:						
Academic Salaries	2.5	2.0	2.0	427,607	344,990	344,990
Management and Supervisory	44.3	44.5	44.5	6,911,452	6,923,428	6,923,428
President	0.9	1.0	1.0	488,485	518,134	518,134
Support Staff Salaries	106.6	106.5	106.5	8,778,531	8,377,016	8,377,016
Totals, Institutional Support	154.3	154.0	154.0	\$16,606,075	\$16,163,568	\$16,163,568

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	12.5	11.0	11.0	1,676,100	1,305,710	1,305,710
Support Staff Salaries	119.1	127.5	127.5	9,182,170	9,287,014	9,287,014
Totals, Operation and Maintenance of Plant	131.6	138.5	138.5	\$10,858,270	\$10,592,724	\$10,592,724
Auxiliary Enterprises:						
Management and Supervisory	3.0	3.0	3.0	313,788	329,523	329,523
Support Staff Salaries	20.5	21.0	21.0	1,026,179	1,069,991	1,069,991
Totals, Auxiliary Enterprises	23.5	24.0	24.0	\$1,339,967	\$1,399,514	\$1,399,514
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, EAST BAY</b>	<b>1,468.1</b>	<b>1,421.1</b>	<b>1,421.1</b>	<b>\$136,250,740</b>	<b>\$132,716,544</b>	<b>\$132,716,544</b>
<b>CALIFORNIA STATE UNIVERSITY, FRESNO</b>						
Instruction:						
Academic Salaries	1,156.5	1,193.3	1,193.3	\$105,196,333	\$111,876,101	\$111,876,101
Management and Supervisory	9.1	9.6	9.6	1,479,426	1,491,553	1,491,553
Support Staff Salaries	189.9	182.9	182.9	11,743,379	11,777,960	11,777,960
Totals, Instruction	1,355.5	1,385.8	1,385.8	\$118,419,138	\$125,145,614	\$125,145,614
Research:						
Academic Salaries	1.6	1.6	1.6	138,549	145,477	145,477
Management and Supervisory	1.7	1.7	1.7	316,689	316,689	316,689
Support Staff Salaries	1.6	1.6	1.6	49,250	49,595	49,595
Totals, Research	4.9	4.9	4.9	\$504,488	\$511,761	\$511,761
Academic Support:						
Academic Salaries	28.4	28.0	28.0	3,167,576	3,276,975	3,276,975
Management and Supervisory	29.2	29.2	29.2	4,696,830	4,695,818	4,695,818
Support Staff Salaries	223.4	219.1	219.1	13,375,794	13,838,135	13,838,135
Totals, Academic Support	281.0	276.3	276.3	\$21,240,200	\$21,810,928	\$21,810,928
Student Services:						
Academic Salaries	40.0	40.0	40.0	3,762,496	3,921,219	3,921,219
Management and Supervisory	42.6	42.6	42.6	6,052,175	6,052,174	6,052,174
Support Staff Salaries	239.7	233.8	233.8	14,396,030	14,801,003	14,801,003
Totals, Student Services	322.3	316.4	316.4	\$24,210,701	\$24,774,396	\$24,774,396
Institutional Support:						
Academic Salaries	1.9	1.9	1.9	119,137	124,543	124,543
Management and Supervisory	53.9	52.6	52.6	7,631,874	7,394,096	7,394,096
President	1.0	1.0	1.0	383,809	410,090	410,090
Support Staff Salaries	170.3	164.1	164.1	12,192,045	12,613,419	12,613,419
Totals, Institutional Support	227.1	219.6	219.6	\$20,326,865	\$20,542,148	\$20,542,148
Operation and Maintenance of Plant:						
Management and Supervisory	16.9	16.9	16.9	1,938,102	1,938,102	1,938,102
Support Staff Salaries	262.2	215.8	215.8	12,970,786	13,533,848	13,533,848
Totals, Operation and Maintenance of Plant	279.1	232.7	232.7	\$14,908,888	\$15,471,950	\$15,471,950
Auxiliary Enterprises:						
Management and Supervisory	1.0	1.0	1.0	82,356	86,500	86,500
Support Staff Salaries	30.6	31.3	31.3	867,480	871,800	871,800

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals, Auxiliary Enterprises	31.6	32.3	32.3	\$949,836	\$958,300	\$958,300
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO</b>	<b>2,501.5</b>	<b>2,468.0</b>	<b>2,468.0</b>	<b>\$200,560,116</b>	<b>\$209,215,097</b>	<b>\$209,215,097</b>
<b>CALIFORNIA STATE UNIVERSITY, FULLERTON</b>						
Instruction:						
Academic Salaries	1,557.1	1,616.9	1,616.9	\$155,593,281	\$164,886,575	\$164,886,575
Management and Supervisory	6.1	4.8	4.8	710,876	2,048,854	2,048,854
Support Staff Salaries	247.4	283.5	283.5	14,441,655	15,644,276	15,644,276
Totals, Instruction	1,810.6	1,905.2	1,905.2	\$170,745,812	\$182,579,705	\$182,579,705
Research:						
Academic Salaries	0.9	-	-	520,504	-	-
Management and Supervisory	1.0	1.0	1.0	117,012	117,010	117,010
Support Staff Salaries	1.1	-	-	45,103	-	-
Totals, Research	3.0	1.0	1.0	\$682,619	\$117,010	\$117,010
Public Service:						
Management and Supervisory	3.5	-	-	443,159	-	-
Support Staff Salaries	2.2	-	-	134,617	-	-
Totals, Public Service	5.7	-	-	\$577,776	-	-
Academic Support:						
Academic Salaries	35.9	32.6	32.6	4,104,385	4,126,205	4,126,205
Management and Supervisory	57.6	57.2	57.2	8,930,151	8,454,888	8,454,888
Support Staff Salaries	202.4	214.1	214.1	12,136,453	12,905,147	12,905,147
Totals, Academic Support	295.9	303.9	303.9	\$25,170,989	\$25,486,240	\$25,486,240
Student Services:						
Academic Salaries	64.6	56.2	56.2	5,866,066	4,972,446	4,972,446
Management and Supervisory	65.7	51.5	51.5	7,966,398	6,209,746	6,209,746
Support Staff Salaries	428.4	310.5	310.5	25,519,760	18,176,495	18,176,495
Totals, Student Services	558.7	418.2	418.2	\$39,352,224	\$29,358,687	\$29,358,687
Institutional Support:						
Academic Salaries	4.8	-	-	324,753	-	-
Management and Supervisory	138.3	129.3	129.3	19,841,140	17,642,153	17,642,153
President	1.0	1.0	1.0	611,514	510,130	510,130
Support Staff Salaries	365.4	383.8	383.8	23,997,325	24,050,360	24,050,360
Totals, Institutional Support	509.5	514.1	514.1	\$44,774,732	\$42,202,643	\$42,202,643
Operation and Maintenance of Plant:						
Management and Supervisory	24.4	23.2	23.2	3,166,915	2,823,083	2,823,083
Support Staff Salaries	265.7	276.7	276.7	18,906,833	17,175,571	17,175,571
Totals, Operation and Maintenance of Plant	290.1	299.9	299.9	\$22,073,748	\$19,998,654	\$19,998,654
Auxiliary Enterprises:						
Academic Salaries	0.6	-	-	59,214	-	-
Management and Supervisory	7.8	8.3	8.3	903,907	946,776	946,776
Support Staff Salaries	90.2	93.8	93.8	4,468,064	4,634,203	4,634,203
Totals, Auxiliary Enterprises	98.6	102.1	102.1	\$5,431,185	\$5,580,979	\$5,580,979
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON</b>	<b>3,572.1</b>	<b>3,544.4</b>	<b>3,544.4</b>	<b>\$308,809,085</b>	<b>\$305,323,918</b>	<b>\$305,323,918</b>



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>CALIFORNIA STATE UNIVERSITY, LONG BEACH</b>						
Instruction:						
Academic Salaries	1,696.2	1,783.0	1,783.0	\$170,301,545	\$177,668,451	\$177,668,451
Management and Supervisory	3.4	3.2	3.2	406,395	393,796	393,796
Support Staff Salaries	326.0	305.9	305.9	18,234,945	18,518,113	18,518,113
Totals, Instruction	2,025.6	2,092.1	2,092.1	\$188,942,885	\$196,580,360	\$196,580,360
Research:						
Academic Salaries	23.2	23.2	23.2	2,036,232	2,138,145	2,138,145
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	17.8	17.8	17.8	918,471	947,027	947,027
Totals, Research	41.0	41.0	41.0	\$2,954,703	\$3,085,172	\$3,085,172
Public Service:						
Academic Salaries	3.3	3.3	3.3	300,584	315,628	315,628
Management and Supervisory	2.2	2.2	2.2	268,594	268,594	268,594
Support Staff Salaries	13.9	13.9	13.9	943,143	985,851	985,851
Totals, Public Service	19.4	19.4	19.4	\$1,512,321	\$1,570,073	\$1,570,073
Academic Support:						
Academic Salaries	8.7	13.4	13.4	1,662,840	1,697,319	1,697,319
Management and Supervisory	58.8	59.3	59.3	9,734,353	9,712,555	9,712,555
Support Staff Salaries	423.7	416.8	416.8	27,014,398	27,850,840	27,850,840
Totals, Academic Support	491.2	489.5	489.5	\$38,411,591	\$39,260,714	\$39,260,714
Student Services:						
Academic Salaries	3.2	3.4	3.4	298,041	315,920	315,920
Management and Supervisory	60.9	60.9	60.9	8,937,059	8,938,996	8,938,996
Support Staff Salaries	496.3	490.4	490.4	31,730,434	33,047,747	33,047,747
Totals, Student Services	560.4	554.7	554.7	\$40,965,534	\$42,302,663	\$42,302,663
Institutional Support:						
Academic Salaries	0.4	0.4	0.4	52,531	55,160	55,160
Management and Supervisory	89.7	93.7	93.7	12,803,400	13,230,056	13,230,056
President	1.0	1.0	1.0	479,505	498,269	498,269
Support Staff Salaries	275.7	278.8	278.8	20,333,330	21,702,242	21,702,242
Totals, Institutional Support	366.8	373.9	373.9	\$33,668,766	\$35,485,727	\$35,485,727
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	37.8	37.8	37.8	4,621,044	4,621,043	4,621,043
Support Staff Salaries	286.2	286.2	286.2	20,199,654	21,144,032	21,144,032
Totals, Operation and Maintenance of Plant	324.0	324.0	324.0	\$24,820,698	\$25,765,075	\$25,765,075
Auxiliary Enterprises:						
Management and Supervisory	10.9	12.0	12.0	1,189,718	1,380,657	1,380,657
Support Staff Salaries	118.9	131.4	131.4	6,183,166	7,426,597	7,426,597
Totals, Auxiliary Enterprises	129.8	143.4	143.4	\$7,372,884	\$8,807,254	\$8,807,254
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH</b>	<b>3,958.2</b>	<b>4,038.0</b>	<b>4,038.0</b>	<b>\$338,649,382</b>	<b>\$352,857,038</b>	<b>\$352,857,038</b>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>CALIFORNIA STATE UNIVERSITY, LOS ANGELES</b>						
Instruction:						
Academic Salaries	1,074.6	1,107.9	1,107.9	\$105,274,080	\$113,904,074	\$113,904,074
Management and Supervisory	6.4	13.0	13.0	845,018	1,852,000	1,852,000
Support Staff Salaries	134.6	128.4	128.4	7,009,124	6,965,990	6,965,990
Totals, Instruction	1,215.6	1,249.3	1,249.3	\$113,128,222	\$122,722,064	\$122,722,064
Research:						
Academic Salaries	16.4	-	-	1,516,095	-	-
Support Staff Salaries	-	-	-	-	-	-
Totals, Research	16.4	-	-	\$1,516,095	-	-
Public Service:						
Academic Salaries	0.7	0.5	0.5	119,271	94,898	94,898
Management and Supervisory	5.1	3.7	3.7	547,820	591,042	591,042
Support Staff Salaries	6.0	2.0	2.0	327,149	120,106	120,106
Totals, Public Service	11.8	6.2	6.2	\$994,240	\$806,046	\$806,046
Academic Support:						
Academic Salaries	40.8	67.9	67.9	4,291,361	6,088,151	6,088,151
Management and Supervisory	50.9	65.0	65.0	7,924,492	9,932,913	9,932,913
Support Staff Salaries	261.5	241.9	241.9	14,747,911	15,875,443	15,875,443
Totals, Academic Support	353.2	374.8	374.8	\$26,963,764	\$31,896,507	\$31,896,507
Student Services:						
Academic Salaries	27.5	10.2	10.2	2,425,745	985,071	985,071
Management and Supervisory	47.6	45.8	45.8	5,756,839	4,838,296	4,838,296
Support Staff Salaries	213.2	196.2	196.2	12,114,135	12,920,042	12,920,042
Totals, Student Services	288.3	252.2	252.2	\$20,296,719	\$18,743,409	\$18,743,409
Institutional Support:						
Academic Salaries	0.5	-	-	82,468	-	-
Management and Supervisory	71.4	57.1	57.1	10,136,714	9,026,920	9,026,920
President	1.0	1.0	1.0	623,513	556,213	556,213
Support Staff Salaries	178.1	182.6	182.6	13,192,871	13,414,036	13,414,036
Totals, Institutional Support	251.0	240.7	240.7	\$24,035,566	\$22,997,169	\$22,997,169
Operation and Maintenance of Plant:						
Management and Supervisory	14.4	14.5	14.5	1,981,603	1,705,249	1,705,249
Support Staff Salaries	153.5	127.5	127.5	9,765,955	7,158,899	7,158,899
Totals, Operation and Maintenance of Plant	167.9	142.0	142.0	\$11,747,558	\$8,864,148	\$8,864,148
Auxiliary Enterprises:						
Management and Supervisory	4.1	1.0	1.0	466,150	151,836	151,836
Support Staff Salaries	45.1	68.0	68.0	2,341,237	3,620,236	3,620,236
Totals, Auxiliary Enterprises	49.2	69.0	69.0	\$2,807,387	\$3,772,072	\$3,772,072
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES</b>	<b>2,353.4</b>	<b>2,334.2</b>	<b>2,334.2</b>	<b>\$201,489,551</b>	<b>\$209,801,415</b>	<b>\$209,801,415</b>

**CALIFORNIA STATE UNIVERSITY, MONTEREY BAY**

Instruction:

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Academic Salaries	329.3	327.8	327.8	\$32,871,306	\$32,480,712	\$32,480,712
Management and Supervisory	6.5	4.3	4.3	963,775	530,135	530,135
Support Staff Salaries	110.2	91.1	91.1	8,299,578	5,654,363	5,654,363
Totals, Instruction	446.0	423.2	423.2	\$42,134,659	\$38,665,210	\$38,665,210
Research:						
Academic Salaries	2.6	-	-	164,877	-	-
Management and Supervisory	1.0	-	-	158,052	-	-
Support Staff Salaries	4.0	-	-	177,268	-	-
Totals, Research	7.6	-	-	\$500,197	-	-
Public Service:						
Academic Salaries	2.2	0.3	0.3	144,518	12,386	12,386
Management and Supervisory	0.5	0.5	0.5	60,396	63,416	63,416
Support Staff Salaries	3.1	3.2	3.2	156,135	145,631	145,631
Totals, Public Service	5.8	4.0	4.0	\$361,049	\$221,433	\$221,433
Academic Support:						
Academic Salaries	17.4	14.0	14.0	1,678,009	1,329,752	1,329,752
Management and Supervisory	20.0	18.5	18.5	3,618,040	3,421,526	3,421,526
Support Staff Salaries	82.9	78.4	78.4	5,860,995	5,150,923	5,150,923
Totals, Academic Support	120.3	110.9	110.9	\$11,157,044	\$9,902,201	\$9,902,201
Student Services:						
Academic Salaries	29.1	23.1	23.1	2,219,714	1,766,583	1,766,583
Management and Supervisory	24.0	24.1	24.1	2,942,175	2,925,176	2,925,176
Support Staff Salaries	140.2	108.1	108.1	9,156,887	7,142,452	7,142,452
Totals, Student Services	193.3	155.3	155.3	\$14,318,776	\$11,834,211	\$11,834,211
Institutional Support:						
Academic Salaries	1.3	-	-	123,764	-	-
Management and Supervisory	46.9	42.9	42.9	6,381,620	5,921,621	5,921,621
President	1.0	1.0	1.0	370,000	382,000	382,000
Support Staff Salaries	103.8	88.0	88.0	8,570,033	7,084,301	7,084,301
Totals, Institutional Support	153.0	131.9	131.9	\$15,445,417	\$13,387,922	\$13,387,922
Operation and Maintenance of Plant:						
Management and Supervisory	19.9	13.9	13.9	2,905,964	2,011,963	2,011,963
Support Staff Salaries	73.6	46.6	46.6	6,873,573	4,204,873	4,204,873
Totals, Operation and Maintenance of Plant	93.5	60.5	60.5	\$9,779,537	\$6,216,836	\$6,216,836
Auxiliary Enterprises:						
Management and Supervisory	0.4	0.4	0.4	51,222	58,222	58,222
Support Staff Salaries	7.9	9.3	9.3	452,448	519,969	519,969
Totals, Auxiliary Enterprises	8.3	9.7	9.7	\$503,670	\$578,191	\$578,191
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, MONTEREY BAY</b>	<b>1,027.8</b>	<b>895.5</b>	<b>895.5</b>	<b>\$94,200,349</b>	<b>\$80,806,004</b>	<b>\$80,806,004</b>

**CALIFORNIA STATE UNIVERSITY, NORTHRIDGE**

## Instruction:

Academic Salaries	1,382.2	1,444.9	1,444.9	\$135,799,498	\$150,192,998	\$150,192,998
Management and Supervisory	9.8	7.1	7.1	1,160,247	756,989	756,989

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Support Staff Salaries	374.7	348.8	348.8	22,493,645	21,530,407	21,530,407
Totals, Instruction	1,766.7	1,800.8	1,800.8	\$159,453,390	\$172,480,394	\$172,480,394
Research:						
Academic Salaries	5.5	5.3	5.3	763,095	774,952	774,952
Management and Supervisory	1.7	1.7	1.7	975,782	1,020,496	1,020,496
Support Staff Salaries	12.5	9.7	9.7	857,602	664,231	664,231
Totals, Research	19.7	16.7	16.7	\$2,596,479	\$2,459,679	\$2,459,679
Public Service:						
Management and Supervisory	1.1	1.1	1.1	112,741	118,378	118,378
Support Staff Salaries	9.0	9.0	9.0	637,101	668,956	668,956
Totals, Public Service	10.1	10.1	10.1	\$749,842	\$787,334	\$787,334
Academic Support:						
Academic Salaries	47.9	44.0	44.0	10,104,179	4,975,935	4,975,935
Management and Supervisory	45.3	45.4	45.4	7,419,759	7,856,855	7,856,855
Support Staff Salaries	363.7	375.4	375.4	24,895,395	27,208,538	27,208,538
Totals, Academic Support	456.9	464.8	464.8	\$42,419,333	\$40,041,328	\$40,041,328
Student Services:						
Academic Salaries	66.1	66.5	66.5	5,280,200	5,582,689	5,582,689
Management and Supervisory	55.7	55.3	55.3	7,251,499	7,555,416	7,555,416
Support Staff Salaries	554.9	548.8	548.8	33,446,558	34,614,069	34,614,069
Totals, Student Services	676.7	670.6	670.6	\$45,978,257	\$47,752,174	\$47,752,174
Institutional Support:						
Academic Salaries	0.1	0.1	0.1	23,854	25,548	25,548
Management and Supervisory	78.7	74.6	74.6	12,431,096	12,432,789	12,432,789
President	1.0	1.0	1.0	517,069	549,576	549,576
Support Staff Salaries	227.9	192.3	192.3	16,384,570	14,421,220	14,421,220
Totals, Institutional Support	307.7	268.0	268.0	\$29,356,589	\$27,429,133	\$27,429,133
Operation and Maintenance of Plant:						
Management and Supervisory	38.4	38.3	38.3	4,778,464	4,985,411	4,985,411
Support Staff Salaries	268.2	239.7	239.7	18,316,164	16,396,521	16,396,521
Totals, Operation and Maintenance of Plant	306.6	278.0	278.0	\$23,094,628	\$21,381,932	\$21,381,932
Auxiliary Enterprises:						
Management and Supervisory	6.8	7.5	7.5	753,657	862,076	862,076
Support Staff Salaries	98.0	118.8	118.8	5,509,185	6,948,796	6,948,796
Totals, Auxiliary Enterprises	104.8	126.3	126.3	\$6,262,842	\$7,810,872	\$7,810,872
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE</b>	<b>3,649.2</b>	<b>3,635.3</b>	<b>3,635.3</b>	<b>\$309,911,360</b>	<b>\$320,142,846</b>	<b>\$320,142,846</b>

**CALIFORNIA STATE UNIVERSITY, SACRAMENTO**

## Instruction:

Academic Salaries	1,211.0	1,206.8	1,206.8	\$124,639,325	\$130,206,365	\$130,206,365
Management and Supervisory	17.2	17.2	17.2	2,421,515	2,414,549	2,414,549
Support Staff Salaries	324.3	304.6	304.6	18,711,394	18,613,650	18,613,650
Totals, Instruction	1,552.5	1,528.6	1,528.6	\$145,772,234	\$151,234,564	\$151,234,564

## Research:

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Academic Salaries	8.8	-	-	960,470	-	-
Management and Supervisory	1.1	1.1	1.1	202,460	202,460	202,460
Support Staff Salaries	1.8	0.9	0.9	95,117	70,742	70,742
Totals, Research	11.7	2.0	2.0	\$1,258,047	\$273,202	\$273,202
Public Service:						
Academic Salaries	0.4	-	-	83,104	-	-
Management and Supervisory	3.2	1.5	1.5	401,086	170,178	170,178
Support Staff Salaries	3.1	2.2	2.2	143,468	119,661	119,661
Totals, Public Service	6.7	3.7	3.7	\$627,658	289,839	289,839
Academic Support:						
Academic Salaries	37.8	30.2	30.2	4,171,396	3,612,988	3,612,988
Management and Supervisory	45.3	46.0	46.0	7,000,141	7,040,026	7,040,026
Support Staff Salaries	294.3	294.8	294.8	17,295,408	17,877,064	17,877,064
Totals, Academic Support	377.4	371.0	371.0	\$28,466,945	\$28,530,078	\$28,530,078
Student Services:						
Academic Salaries	67.9	61.9	61.9	6,879,282	6,810,739	6,810,739
Management and Supervisory	58.6	56.9	56.9	8,444,572	8,253,205	8,253,205
Support Staff Salaries	350.2	297.2	297.2	20,890,497	19,417,099	19,417,099
Totals, Student Services	476.7	416.0	416.0	\$36,214,351	\$34,481,043	\$34,481,043
Institutional Support:						
Academic Salaries	0.6	0.3	0.3	268,658	142,927	142,927
Management and Supervisory	77.6	76.9	76.9	10,504,202	10,295,900	10,295,900
President	1.0	1.0	1.0	688,703	548,225	548,225
Support Staff Salaries	244.2	241.4	241.4	16,465,893	16,935,826	16,935,826
Totals, Institutional Support	323.4	319.6	319.6	\$27,927,456	\$27,922,878	\$27,922,878
Operation and Maintenance of Plant:						
Academic Salaries	0.1	-	-	55,948	-	-
Management and Supervisory	28.0	24.8	24.8	3,244,648	2,774,846	2,774,846
Support Staff Salaries	231.4	227.9	227.9	14,701,775	14,832,185	14,832,185
Totals, Operation and Maintenance of Plant	259.5	252.7	252.7	\$18,002,371	\$17,607,031	\$17,607,031
Auxiliary Enterprises:						
Management and Supervisory	7.1	8.0	8.0	820,376	849,709	849,709
Support Staff Salaries	95.3	111.0	111.0	4,672,339	5,210,000	5,210,000
Totals, Auxiliary Enterprises	102.4	119.0	119.0	\$5,492,715	\$6,059,709	\$6,059,709
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO</b>	<b>3,110.3</b>	<b>3,012.6</b>	<b>3,012.6</b>	<b>\$263,761,777</b>	<b>\$266,398,344</b>	<b>\$266,398,344</b>

**CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO**

Instruction:						
Academic Salaries	819.4	817.0	817.0	\$81,159,695	\$84,363,419	\$84,363,419
Management and Supervisory	10.2	9.2	9.2	1,235,545	1,116,562	1,116,562
Support Staff Salaries	197.0	184.9	184.9	11,170,480	10,964,039	10,964,039
Totals, Instruction	1,026.6	1,011.1	1,011.1	\$93,565,720	\$96,444,020	\$96,444,020
Research						
Academic Salaries	1.4	1.4	1.4	170,059	178,562	178,562

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Support Staff Salaries	0.2	0.1	0.1	19,837	20,101	20,101
Totals, Research	1.6	1.5	1.5	\$189,896	\$198,663	\$198,663
Public Service:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	1.2	1.2	1.2	127,035	133,386	133,386
Support Staff Salaries	11.3	11.3	11.3	503,381	520,832	520,832
Totals, Public Service	12.5	12.5	12.5	\$630,416	\$654,218	\$654,218
Academic Support:						
Academic Salaries	16.5	16.5	16.5	1,719,223	1,805,185	1,805,185
Management and Supervisory	29.3	28.1	28.1	4,759,511	4,727,952	4,727,952
Support Staff Salaries	189.7	184.8	184.8	10,575,633	10,694,659	10,694,659
Totals, Academic Support	235.5	229.4	229.4	\$17,054,367	\$17,227,796	\$17,227,796
Student Services:						
Academic Salaries	26.7	26.6	26.6	2,281,209	2,388,445	2,388,445
Management and Supervisory	22.3	22.3	22.3	2,635,003	2,766,754	2,766,754
Support Staff Salaries	186.7	176.7	176.7	10,482,755	10,354,604	10,354,604
Totals, Student Services	235.7	225.6	225.6	\$15,398,967	\$15,509,803	\$15,509,803
Institutional Support:						
Academic Salaries	1.1	1.1	1.1	132,349	138,967	138,967
Management and Supervisory	87.5	85.5	85.5	11,412,688	11,734,886	11,734,886
President	1.0	1.0	1.0	526,153	515,201	515,201
Support Staff Salaries	256.2	248.0	248.0	16,494,625	16,637,945	16,637,945
Totals, Institutional Support	345.8	335.6	335.6	\$28,565,815	\$29,026,999	\$29,026,999
Operation and Maintenance of Plant:						
Management and Supervisory	12.4	12.4	12.4	1,570,149	1,648,657	1,648,657
Support Staff Salaries	164.7	160.4	160.4	10,051,940	10,249,612	10,249,612
Totals, Operation and Maintenance of Plant	177.1	172.8	172.8	\$11,622,089	\$11,898,269	\$11,898,269
Auxiliary Enterprises:						
Management and Supervisory	4.3	4.3	4.3	486,796	469,753	469,753
Support Staff Salaries	43.0	43.0	43.0	2,183,955	2,573,024	2,573,024
Totals, Auxiliary Enterprises	47.3	47.3	47.3	\$2,670,751	\$3,042,777	\$3,042,777
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO</b>	<b>2,082.1</b>	<b>2,035.8</b>	<b>2,035.8</b>	<b>\$169,698,021</b>	<b>\$174,002,545</b>	<b>\$174,002,545</b>

**CALIFORNIA STATE UNIVERSITY, SAN MARCOS**

Instruction:						
Academic Salaries	590.3	599.2	599.2	\$63,304,902	\$67,209,767	\$67,209,767
Management and Supervisory	4.7	2.9	2.9	650,525	459,182	459,182
Support Staff Salaries	135.3	111.3	111.3	7,557,089	6,426,717	6,426,717
Totals, Instruction	730.3	713.4	713.4	\$71,512,516	\$74,095,666	\$74,095,666
Research:						
Academic Salaries	8.1	0.2	0.2	815,185	28,001	28,001
Management and Supervisory	1.1	0.8	0.8	173,050	143,793	143,793
Support Staff Salaries	8.5	4.7	4.7	550,644	373,721	373,721
Totals, Research	17.7	5.7	5.7	\$1,538,879	\$545,515	\$545,515

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Public Service:						
Support Staff Salaries	0.4	-	-	17,818	-	-
Totals, Public Service	0.4	-	-	\$17,818	-	-
Academic Support:						
Academic Salaries	34.9	31.5	31.5	3,561,235	3,543,982	3,543,982
Management and Supervisory	35.6	37.5	37.5	5,833,479	6,381,053	6,381,053
Support Staff Salaries	167.0	184.8	184.8	11,318,317	13,149,274	13,149,274
Totals, Academic Support	237.5	253.8	253.8	\$20,713,031	\$23,074,309	\$23,074,309
Student Services:						
Academic Salaries	31.7	31.6	31.6	2,897,369	3,040,041	3,040,041
Management and Supervisory	25.3	25.0	25.0	3,351,699	3,487,557	3,487,557
Support Staff Salaries	165.6	165.6	165.6	10,361,326	10,969,485	10,969,485
Totals, Student Services	222.6	222.2	222.2	\$16,610,394	\$17,497,083	\$17,497,083
Institutional Support:						
Academic Salaries	0.3	0.2	0.2	40,277	39,036	39,036
Management and Supervisory	67.3	68.0	68.0	10,070,989	10,715,765	10,715,765
President	1.0	1.0	1.0	517,519	517,519	517,519
Support Staff Salaries	184.0	186.2	186.2	12,922,465	13,742,834	13,742,834
Totals, Institutional Support	252.6	255.4	255.4	\$23,551,250	\$25,015,154	\$25,015,154
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	13.9	13.8	13.8	1,670,714	1,756,875	1,756,875
Support Staff Salaries	107.0	106.8	106.8	7,661,984	8,041,303	8,041,303
Totals, Operation and Maintenance of Plant	120.9	120.6	120.6	\$9,332,698	\$9,798,178	\$9,798,178
Auxiliary Enterprises:						
Management and Supervisory	1.3	1.3	1.3	165,933	167,582	167,582
Support Staff Salaries	18.6	23.8	23.8	1,011,019	1,348,698	1,348,698
Totals, Auxiliary Enterprises	19.9	25.1	25.1	\$1,176,952	\$1,516,280	\$1,516,280
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, SAN MARCOS</b>	<b>1,601.9</b>	<b>1,596.2</b>	<b>1,596.2</b>	<b>\$144,453,538</b>	<b>\$151,542,185</b>	<b>\$151,542,185</b>

**SONOMA STATE UNIVERSITY**

Instruction:						
Academic Salaries	292.5	287.1	287.1	\$33,258,077	\$32,302,596	\$32,302,596
Management and Supervisory	4.9	4.6	4.6	627,961	475,461	475,461
Support Staff Salaries	54.3	51.7	51.7	3,485,343	3,326,738	3,326,738
Totals, Instruction	351.7	343.4	343.4	\$37,371,381	\$36,104,795	\$36,104,795
Research						
Academic Salaries	2.3	-	-	167,164	-	-
Support Staff Salaries	1.2	-	-	73,223	-	-
Totals, Public Service	3.5	-	-	\$240,387	-	-
Public Service:						
Management and Supervisory	3.7	1.7	1.7	346,108	152,947	152,947
Support Staff Salaries	10.4	4.0	4.0	508,695	260,711	260,711
Totals, Public Service	14.1	5.7	5.7	\$854,803	\$413,658	\$413,658

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Academic Support:						
Academic Salaries	6.8	11.7	11.7	693,416	1,173,791	1,173,791
Management and Supervisory	22.0	18.6	18.6	3,583,709	2,835,895	2,835,895
Support Staff Salaries	73.9	82.9	82.9	5,258,508	5,937,155	5,937,155
Totals, Academic Support	102.7	113.2	113.2	\$9,535,633	\$9,946,841	\$9,946,841
Student Services:						
Academic Salaries	16.5	14.8	14.8	1,573,543	1,468,180	1,468,180
Management and Supervisory	24.2	27.4	27.4	3,214,633	3,527,473	3,527,473
Support Staff Salaries	76.8	88.1	88.1	5,462,818	5,865,474	5,865,474
Totals, Student Services	117.5	130.3	130.3	\$10,250,994	\$10,861,127	\$10,861,127
Institutional Support:						
Academic Salaries	0.1	-	-	9,574	-	-
Management and Supervisory	48.2	44.1	44.1	7,263,580	6,637,517	6,637,517
President	0.9	1.0	1.0	445,895	453,409	453,409
Support Staff Salaries	72.7	89.7	89.7	5,264,333	6,359,584	6,359,584
Totals, Institutional Support	121.9	134.8	134.8	\$12,983,382	\$13,450,510	\$13,450,510
Operation and Maintenance of Plant:						
Management and Supervisory	11.9	12.6	12.6	1,473,326	1,445,922	1,445,922
Support Staff Salaries	93.0	113.1	113.1	6,492,746	7,749,010	7,749,010
Totals, Operation and Maintenance of Plant	104.9	125.7	125.7	\$7,966,072	\$9,194,932	\$9,194,932
Auxiliary Enterprises:						
Management and Supervisory	6.3	10.1	10.1	733,990	957,893	957,893
Support Staff Salaries	21.9	49.8	49.8	1,009,563	2,127,481	2,127,481
Totals, Auxiliary Enterprises	28.2	59.9	59.9	\$1,743,553	\$3,085,374	\$3,085,374
<b>TOTALS, SONOMA STATE UNIVERSITY</b>	<b>844.5</b>	<b>913.0</b>	<b>913.0</b>	<b>\$80,946,205</b>	<b>\$83,057,237</b>	<b>\$83,057,237</b>

**CALIFORNIA STATE UNIVERSITY, STANISLAUS**

Instruction:						
Academic Salaries	490.3	456.1	456.1	\$50,598,033	\$47,576,018	\$47,576,018
Management and Supervisory	8.5	9.3	9.3	967,607	1,033,859	1,033,859
Support Staff Salaries	84.7	75.0	75.0	4,694,920	4,446,931	4,446,931
Totals, Instruction	583.5	540.4	540.4	\$56,260,560	\$53,056,808	\$53,056,808
Research						
Academic Salaries	0.3	-	-	23,625	-	-
Support Staff Salaries	0.2	-	-	6,280	-	-
Totals, Public Service	0.5	-	-	\$29,905	-	-
Academic Support:						
Academic Salaries	13.5	11.0	11.0	1,378,304	1,050,478	1,050,478
Management and Supervisory	20.4	15.4	15.4	3,218,379	2,915,300	2,915,300
Support Staff Salaries	102.6	81.2	81.2	6,431,593	5,561,151	5,561,151
Totals, Academic Support	136.5	107.6	107.6	\$11,028,276	\$9,526,929	\$9,526,929
Student Services:						
Academic Salaries	19.1	19.3	19.3	1,883,473	1,840,103	1,840,103
Management and Supervisory	26.5	28.2	28.2	3,173,581	3,118,927	3,118,927
Support Staff Salaries	148.8	156.2	156.2	9,342,140	10,903,519	10,903,519



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Student Services	194.4	203.7	203.7	\$14,399,194	\$15,862,549	\$15,862,549
Institutional Support:						
Academic Salaries	1.5	0.5	0.5	73,653	19,294	19,294
Management and Supervisory	42.0	36.0	36.0	6,000,912	5,362,322	5,362,322
President	1.0	1.0	1.0	550,865	432,319	432,319
Support Staff Salaries	118.6	95.0	95.0	8,392,626	7,477,437	7,477,437
Totals, Institutional Support	163.1	132.5	132.5	\$15,018,056	\$13,291,372	\$13,291,372
Operation and Maintenance of Plant:						
Management and Supervisory	13.5	13.0	13.0	1,838,483	1,902,593	1,902,593
Support Staff Salaries	88.9	75.0	75.0	5,789,234	5,358,230	5,358,230
Totals, Operation and Maintenance of Plant	102.4	88.0	88.0	\$7,627,717	\$7,260,823	\$7,260,823
Auxiliary Enterprises:						
Management and Supervisory	1.9	2.0	2.0	219,828	224,268	224,268
Support Staff Salaries	27.6	33.3	33.3	1,421,533	1,704,832	1,704,832
Totals, Auxiliary Enterprises	29.5	35.3	35.3	\$1,641,361	\$1,929,100	\$1,929,100
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS</b>	<b>1,209.9</b>	<b>1,107.5</b>	<b>1,107.5</b>	<b>\$106,005,069</b>	<b>\$100,927,581</b>	<b>\$100,927,581</b>

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,  
HUMBOLDT**

Instruction:						
Academic Salaries	382.2	394.3	394.3	\$37,689,676	\$35,956,319	\$35,956,319
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	98.6	78.5	78.5	4,681,297	8,011,600	8,011,600
Totals, Instruction	480.8	472.8	472.8	\$42,370,973	\$43,967,919	\$43,967,919
Research:						
Support Staff Salaries	0.6	-	-	23,712	-	-
Totals, Research	0.6	-	-	\$23,712	-	-
Public Service:						
Management and Supervisory	-	-	-	-	-	-
Totals, Public Service	-	-	-	-	-	-
Academic Support:						
Academic Salaries	10.3	11.0	11.0	1,191,677	1,096,436	1,096,436
Management and Supervisory	23.7	22.0	22.0	3,395,468	3,170,433	3,170,433
Support Staff Salaries	154.3	151.8	151.8	9,414,176	10,362,178	10,362,178
Totals, Academic Support	188.3	184.8	184.8	\$14,001,321	\$14,629,047	\$14,629,047
Student Services:						
Academic Salaries	32.5	33.0	33.0	2,741,419	2,751,439	2,751,439
Management and Supervisory	21.8	19.7	19.7	2,417,217	2,345,683	2,345,683
Support Staff Salaries	164.1	164.0	164.0	9,478,585	10,989,930	10,989,930
Totals, Student Services	218.4	216.7	216.7	\$14,637,221	\$16,087,052	\$16,087,052
Institutional Support:						
Management and Supervisory	38.8	30.6	30.6	5,794,116	4,496,008	4,496,008
President	1.0	1.0	1.0	396,150	396,150	396,150
Support Staff Salaries	117.8	110.2	110.2	7,251,129	7,867,345	7,867,345

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals, Institutional Support	157.6	141.8	141.8	\$13,441,395	\$12,759,503	\$12,759,503
Operation and Maintenance of Plant:						
Management and Supervisory	14.8	10.3	10.3	1,863,982	1,439,585	1,439,585
Support Staff Salaries	147.5	152.9	152.9	9,136,251	9,828,962	9,828,962
Totals, Operation and Maintenance of Plant	162.3	163.2	163.2	\$11,000,233	\$11,268,547	\$11,268,547
Auxiliary Enterprises:						
Management and Supervisory	4.5	5.0	5.0	603,735	533,393	533,393
Support Staff Salaries	36.8	37.4	37.4	1,666,535	1,851,551	1,851,551
Totals, Auxiliary Enterprises	41.3	42.4	42.4	\$2,270,270	\$2,384,944	\$2,384,944
<b>TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, HUMBOLDT</b>	<b>1,249.3</b>	<b>1,221.7</b>	<b>1,221.7</b>	<b>\$97,745,125</b>	<b>\$101,097,012</b>	<b>\$101,097,012</b>

**SAN DIEGO STATE UNIVERSITY**

Instruction:						
Academic Salaries	1,583.8	1,587.6	1,587.6	\$163,260,865	\$164,041,713	\$164,041,713
Management and Supervisory	1.0	1.0	1.0	186,876	197,376	197,376
Support Staff Salaries	251.3	254.5	254.5	13,099,352	13,331,800	13,331,800
Totals, Instruction	1,836.1	1,843.1	1,843.1	\$176,547,093	\$177,570,889	\$177,570,889
Research:						
Academic Salaries	54.7	54.7	54.7	5,092,311	5,045,651	5,045,651
Management and Supervisory	7.9	7.9	7.9	1,512,068	1,512,068	1,512,068
Support Staff Salaries	86.3	88.3	88.3	5,729,798	5,853,174	5,853,174
Totals, Research	148.9	150.9	150.9	\$12,334,177	\$12,410,893	\$12,410,893
Public Service:						
Academic Salaries	1.1	-	-	98,605	-	-
Management and Supervisory	3.6	3.7	3.7	708,368	708,368	708,368
Support Staff Salaries	0.6	0.5	0.5	64,919	64,919	64,919
Totals, Public Service	5.3	4.2	4.2	\$871,892	\$773,287	\$773,287
Academic Support:						
Academic Salaries	46.5	46.9	46.9	5,143,049	5,186,863	5,186,863
Management and Supervisory	71.7	70.2	70.2	12,408,176	12,175,653	12,175,653
Support Staff Salaries	330.4	329.2	329.2	20,366,656	20,435,717	20,435,717
Totals, Academic Support	448.6	446.3	446.3	\$37,917,881	\$37,798,233	\$37,798,233
Student Services:						
Academic Salaries	88.6	87.9	87.9	8,299,847	8,245,251	8,245,251
Management and Supervisory	139.1	139.2	139.2	20,409,677	20,409,678	20,409,678
Support Staff Salaries	513.2	519.8	519.8	28,705,595	29,315,944	29,315,944
Totals, Student Services	740.9	746.9	746.9	\$57,415,119	\$57,970,873	\$57,970,873
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	121.7	122.5	122.5	18,159,194	18,300,368	18,300,368
President	1.0	1.0	1.0	533,148	533,148	533,148
Support Staff Salaries	267.1	277.5	277.5	19,858,528	20,536,010	20,536,010
Totals, Institutional Support	389.8	401.0	401.0	\$38,550,870	\$39,369,526	\$39,369,526
Operation and Maintenance of Plant:						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Management and Supervisory	43.8	43.8	43.8	5,597,658	5,597,659	5,597,659
Support Staff Salaries	293.5	303.0	303.0	21,297,244	21,930,736	21,930,736
Totals, Operation and Maintenance of Plant	337.3	346.8	346.8	\$26,894,902	\$27,528,395	\$27,528,395
Auxiliary Enterprises:						
Management and Supervisory	23.7	24.4	24.4	2,552,773	2,745,214	2,745,214
Support Staff Salaries	221.5	265.9	265.9	10,843,103	13,680,170	13,680,170
Totals, Auxiliary Enterprises	245.2	290.3	290.3	\$13,395,876	\$16,425,384	\$16,425,384
<b>TOTALS, SAN DIEGO STATE UNIVERSITY</b>	<b>4,152.1</b>	<b>4,229.5</b>	<b>4,229.5</b>	<b>\$363,927,810</b>	<b>\$369,847,480</b>	<b>\$369,847,480</b>

**SAN FRANCISCO STATE UNIVERSITY**

## Instruction:

Academic Salaries	1,093.4	1,043.5	1,043.5	\$120,435,198	\$119,065,050	\$119,065,050
Management and Supervisory	9.0	8.3	8.3	1,284,849	1,277,240	1,277,240
Support Staff Salaries	290.0	250.9	250.9	21,135,366	19,363,937	19,363,937
Totals, Instruction	1,392.4	1,302.7	1,302.7	\$142,855,413	\$139,706,227	\$139,706,227

## Research:

Academic Salaries	2.0	-	-	264,161	-	-
Support Staff Salaries	2.7	-	-	135,940	-	-
Totals, Research	4.7	-	-	\$400,101	-	-

## Public Service:

Academic Salaries	0.9	-	-	125,658	-	-
Management and Supervisory	7.7	6.5	6.5	862,390	779,399	779,399
Support Staff Salaries	12.5	11.5	11.5	853,315	831,545	831,545
Totals, Public Service	21.1	18.0	18.0	\$1,841,363	\$1,610,944	\$1,610,944

## Academic Support:

Academic Salaries	34.8	31.1	31.1	3,446,672	3,088,843	3,088,843
Management and Supervisory	56.4	56.0	56.0	9,016,727	9,394,347	9,394,347
Support Staff Salaries	252.8	227.9	227.9	18,479,302	18,408,644	18,408,644
Totals, Academic Support	344.0	315.0	315.0	\$30,942,701	\$30,891,834	\$30,891,834

## Student Services:

Academic Salaries	30.7	29.9	29.9	2,865,992	3,012,324	3,012,324
Management and Supervisory	32.3	35.5	35.5	4,184,328	4,761,115	4,761,115
Support Staff Salaries	222.3	189.1	189.1	16,437,418	14,823,149	14,823,149
Totals, Student Services	285.3	254.5	254.5	\$23,487,738	\$22,596,588	\$22,596,588

## Institutional Support:

Academic Salaries	0.5	2.0	2.0	219,164	208,890	208,890
Management and Supervisory	72.1	79.8	79.8	10,399,221	11,880,347	11,880,347
President	1.0	1.0	1.0	534,910	544,857	544,857
Support Staff Salaries	166.9	193.9	193.9	13,354,652	14,530,641	14,530,641
Totals, Institutional Support	240.5	276.7	276.7	\$24,507,947	\$27,164,735	\$27,164,735

## Operation and Maintenance of Plant:

Management and Supervisory	29.5	27.0	27.0	4,055,850	3,827,182	3,827,182
Support Staff Salaries	206.2	188.1	188.1	15,485,061	13,349,284	13,349,284
Totals, Operation and Maintenance of Plant	235.7	215.1	215.1	\$19,540,911	\$17,176,466	\$17,176,466

## Auxiliary Enterprises:

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Management and Supervisory	12.2	15.0	15.0	1,288,852	1,664,371	1,664,371
Support Staff Salaries	155.1	178.2	178.2	9,251,515	12,412,260	12,412,260
Totals, Auxiliary Enterprises	167.3	193.2	193.2	\$10,540,367	\$14,076,631	\$14,076,631
<b>TOTALS, SAN FRANCISCO STATE UNIVERSITY</b>	<b>2,691.0</b>	<b>2,575.2</b>	<b>2,575.2</b>	<b>\$254,116,541</b>	<b>\$253,223,425</b>	<b>\$253,223,425</b>
<b>SAN JOSE STATE UNIVERSITY</b>						
Instruction:						
Academic Salaries	1,331.4	1,436.9	1,436.9	\$142,360,337	\$140,049,577	\$140,049,577
Management and Supervisory	36.1	34.6	34.6	6,524,868	6,004,191	6,004,191
Support Staff Salaries	389.7	379.9	379.9	25,473,387	26,043,050	26,043,050
Totals, Instruction	1,757.2	1,851.4	1,851.4	\$174,358,592	\$172,096,818	\$172,096,818
Research						
Academic Salaries	0.6	1.0	1.0	188,797	38,252	38,252
Support Staff Salaries	10.6	14.7	14.7	429,545	578,161	578,161
Totals, Research	11.2	15.7	15.7	\$618,342	\$616,413	\$616,413
Public Service:						
Academic Salaries	-	0.1	0.1	-	11,414	11,414
Management and Supervisory	5.0	5.1	5.1	666,838	587,596	587,596
Support Staff Salaries	6.1	5.5	5.5	458,064	350,283	350,283
Totals, Public Service	11.1	10.7	10.7	\$1,124,902	\$949,293	\$949,293
Academic Support:						
Academic Salaries	90.9	90.9	90.9	9,588,741	9,004,604	9,004,604
Management and Supervisory	44.1	44.7	44.7	7,228,552	7,258,010	7,258,010
Support Staff Salaries	258.6	242.1	242.1	19,092,936	18,586,474	18,586,474
Totals, Academic Support	393.6	377.7	377.7	\$35,910,229	\$34,849,088	\$34,849,088
Student Services:						
Academic Salaries	82.2	76.0	76.0	8,048,227	7,296,810	7,296,810
Management and Supervisory	71.4	67.9	67.9	10,798,862	10,053,521	10,053,521
Support Staff Salaries	331.8	300.7	300.7	23,607,717	21,965,535	21,965,535
Totals, Student Services	485.4	444.6	444.6	\$42,454,806	\$39,315,866	\$39,315,866
Institutional Support:						
Academic Salaries	0.3	0.7	0.7	173,866	287,373	287,373
Management and Supervisory	93.7	87.8	87.8	14,351,506	13,950,931	13,950,931
President	1.0	1.0	1.0	486,840	486,840	486,840
Support Staff Salaries	216.0	198.0	198.0	18,523,454	17,332,571	17,332,571
Totals, Institutional Support	311.0	287.5	287.5	\$33,535,666	\$32,057,715	\$32,057,715
Operation and Maintenance of Plant:						
Academic Salaries	-	0.1	0.1	-	7,826	7,826
Management and Supervisory	27.0	24.8	24.8	4,128,956	3,654,404	3,654,404
Support Staff Salaries	226.2	199.3	199.3	16,993,660	16,114,197	16,114,197
Totals, Operation and Maintenance of Plant	253.2	224.2	224.2	\$21,122,616	\$19,776,427	\$19,776,427
Auxiliary Enterprises:						
Management and Supervisory	16.8	20.0	20.0	1,555,842	2,022,189	2,022,189
Support Staff Salaries	112.0	160.3	160.3	6,346,096	9,824,187	9,824,187
Totals, Auxiliary Enterprises	128.8	180.3	180.3	\$7,901,938	\$11,846,376	\$11,846,376

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>TOTALS, SAN JOSE STATE UNIVERSITY</b>	<b>3,351.5</b>	<b>3,392.1</b>	<b>3,392.1</b>	<b>\$317,027,091</b>	<b>\$311,507,996</b>	<b>\$311,507,996</b>
<b>CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS</b>						
Instruction:						
Academic Salaries	299.8	304.1	304.1	\$31,996,999	\$34,346,497	\$34,346,497
Management and Supervisory	2.6	2.4	2.4	340,496	359,013	359,013
Support Staff Salaries	47.3	40.1	40.1	2,730,685	2,797,586	2,797,586
Totals, Instruction	349.7	346.6	346.6	\$35,068,180	\$37,503,096	\$37,503,096
Research:						
Academic Salaries	0.5	-	-	66,571	-	-
Management and Supervisory	2.3	2.0	2.0	276,965	291,010	291,010
Support Staff Salaries	4.6	5.1	5.1	338,716	380,606	380,606
Totals, Research	7.4	7.1	7.1	\$682,252	\$671,616	\$671,616
Public Service:						
Academic Salaries	0.4	-	-	17,473	-	-
Management and Supervisory	2.0	2.0	2.0	289,352	303,219	303,219
Support Staff Salaries	1.4	1.0	1.0	85,589	72,790	72,790
Totals, Research	3.8	3.0	3.0	\$392,414	\$376,009	\$376,009
Academic Support:						
Academic Salaries	22.3	13.3	13.3	2,296,319	1,423,444	1,423,444
Management and Supervisory	31.6	30.1	30.1	4,472,539	4,985,993	4,985,993
Support Staff Salaries	113.8	91.1	91.1	6,721,009	6,306,560	6,306,560
Totals, Academic Support	167.7	134.5	134.5	\$13,489,867	\$12,715,997	\$12,715,997
Student Services:						
Academic Salaries	1.7	-	-	123,064	-	-
Management and Supervisory	23.7	22.0	22.0	2,926,249	2,887,236	2,887,236
Support Staff Salaries	108.2	116.6	116.6	6,247,702	7,445,061	7,445,061
Totals, Student Services	133.6	138.6	138.6	\$9,297,015	\$10,332,297	\$10,332,297
Institutional Support:						
Academic Salaries	0.5	-	-	68,745	-	-
Management and Supervisory	39.9	37.7	37.7	5,665,838	6,072,867	6,072,867
President	1.0	1.0	1.0	362,210	430,251	430,251
Support Staff Salaries	91.4	87.0	87.0	6,052,756	6,095,800	6,095,800
Totals, Institutional Support	132.8	125.7	125.7	\$12,149,549	\$12,598,918	\$12,598,918
Operation and Maintenance of Plant:						
Management and Supervisory	20.4	18.0	18.0	2,210,820	2,192,824	2,192,824
Support Staff Salaries	116.2	108.0	108.0	8,735,091	8,077,793	8,077,793
Totals, Operation and Maintenance of Plant	136.6	126.0	126.0	\$10,945,911	\$10,270,617	\$10,270,617
Auxiliary Enterprises:						
Management and Supervisory	3.0	3.0	3.0	384,321	389,996	389,996
Support Staff Salaries	34.7	41.5	41.5	1,543,982	1,914,862	1,914,862
Totals, Auxiliary Enterprises	37.7	44.5	44.5	\$1,928,303	\$2,304,858	\$2,304,858
<b>TOTALS, CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS</b>	<b>969.3</b>	<b>926.0</b>	<b>926.0</b>	<b>\$83,953,491</b>	<b>\$86,773,408</b>	<b>\$86,773,408</b>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
TOTALS, AUTHORIZED POSITIONS	51,018.2	50,777.4	50,777.4	\$4,480,721,932	\$4,552,830,473	\$4,552,830,473

<sup>1</sup> Academic Salaries in the Chancellor's Office represents faculty release time (faculty time spent doing Chancellor's Office work). While the expenditures are disbursed from the Chancellor's Office, the positions are reflected at their respective campus's totals.

<sup>2</sup> Department Chairs, Graduate Assistants, Summer Fellowship, and Teaching Associates are included in Academic Salaries for each campus.

**6610 CALIFORNIA STATE UNIVERSITY**  
**ACADEMIC SALARY SCHEDULE**  
(Effective July 1, 2024)

<b>RANK</b>		<i>Range</i>		
<i>INSTRUCTIONAL</i>		<i>Merit Pay</i>		
ACADEMIC YEAR APPOINTMENT <sup>a</sup> :		<i>Minimum</i>	<i>Maximum</i>	<i>Maximum</i>
REGULAR FACULTY:				
Professor . . . . .		8,593	10,347	15,211
		103,116	124,164	182,532
Associate Professor . . . . .		6,825	9,431	14,523
		81,900	113,172	174,276
Assistant Professor . . . . .		6,221	7,481	13,224
		74,652	89,772	158,688
Instructor . . . . .		5,507	5,959	6,677
		66,084	71,508	80,124
12-MONTH APPOINTMENTS:				
REGULAR FACULTY:				
Professor . . . . .		9,883	11,910	17,490
		118,596	142,920	209,880
Associate Professor . . . . .		7,830	10,849	16,697
		93,960	130,188	200,364
Assistant Professor . . . . .		7,127	8,593	15,211
		85,524	103,116	182,532
Instructor . . . . .		6,288	6,825	7,658
		75,456	81,900	91,896
Lecturer <sup>b</sup>				
Academic year appointment range		66,084	through	182,532
12-month appointment range		75,456	through	209,880

**6610 CALIFORNIA STATE UNIVERSITY**  
**ACADEMIC SALARY SCHEDULE**  
**(Effective July 1, 2024)**

OTHER ACADEMIC RANKS

Special Programs Instructional Faculty

Professor . . . . .	Quarter	90-2,651	Semester	135-3,977	per unit
Associate Professor . . . . .	Quarter	90-2,097	Semester	135-3,146	per unit
Assistant Professor . . . . .	Quarter	90-1,665	Semester	135-2,497	per unit
Instructor . . . . .	Quarter	90-1,519	Semester	135-2,279	per unit

Extension Instructional Faculty

Professor . . . . .	Quarter	64-1,651	Semester	96-2,477	per unit
Associate Professor . . . . .	Quarter	64-1,651	Semester	96-2,477	per unit
Assistant Professor . . . . .	Quarter	64-1,305	Semester	96-1,957	per unit
Instructor . . . . .	Quarter	64-1,195	Semester	96-1,792	per unit

Summer Session Instructional Faculty

General Campus . . . . .	Quarter	620-4,056	Semester	933-6,084	per unit
Extension . . . . .	Quarter	620-4,056	Semester	933-6,084	per unit

Demonstration Instructional Faculty . . . .

25-200 per demonstration

Music Studio Instructional Faculty . . . .

17 - 65 per studio lesson per student

Substitute Instructional Faculty:

Rate A - Assistant or Instructor . . . . .	85.00 per lecture;	59.00 per lab or activity
Rate B - Assistant Professor . . . . .	87.00 per lecture;	61.00 per lab or activity
Rate C - Associate Professor or Professor. . . . .	91.00 per lecture;	63.00 per lab or activity

<sup>a</sup> An academic year is service for two semesters or three quarters.

<sup>b</sup> Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Board of Governors</b>						
Board Stipends	0.3	-	-	\$10,700	\$40,000	\$40,000
Totals, Board of Governors	0.3	-	-	\$10,700	\$40,000	\$40,000
<b>Executive Office</b>						
Chancellor	1.0	1.0	1.0	36,549	440,255	460,671
Dep Chancellor	1.0	1.0	1.0	20,008-24,246	251,328	251,328
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	104,798	109,378
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,684-7,114	241,500	245,034
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,640-5,916	56,643	58,854
Ofc Techn-Gen	0.8	1.0	1.0	3,543-4,440	42,516	44,640
Temporary Help	9.2	11.1	11.1	(827,781)	1,019,000	1,019,000
Totals, Executive Office	16.1	19.1	19.1	\$1,059,699	\$2,156,040	\$2,188,905
<b>Internal Operations</b>						
Chief	-	1.0	1.0	10,884-13,623	137,220	137,220
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	108,264	113,676
Staff Svcs Mgr I	3.0	3.0	3.0	6,760-8,398	289,568	293,972
Assoc Pers Analyst	1.1	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,684-7,114	232,396	239,746
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,916	70,992	70,992
Totals, Internal Operations	9.5	11.0	11.0	\$843,346	\$1,004,076	\$1,021,242
<b>Office of the General Counsel</b>						
Atty V	0.9	1.0	1.0	12,290-15,685	188,220	188,220
Atty IV	1.1	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. B Gen Counsel	1.0	1.0	1.0	11,435-20,144	228,552	228,552
Atty III	-	1.0	1.0	10,536-13,526	126,432	132,756
Atty	2.6	2.0	2.0	7,737-10,084	222,136	233,240
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	87,685	92,071
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	84,276	87,920
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Totals, Office of the General Counsel	9.6	10.0	10.0	\$1,202,855	\$1,269,113	\$1,294,571
<b>Communications &amp; Marketing</b>						
C.E.A. B	1.0	1.0	1.0	11,435-14,418	173,016	173,016
Director, Communications	1.0	1.0	1.0	10,625-11,834	142,008	142,008
Info Ofcr II	3.0	3.0	3.0	7,068-8,783	302,070	306,636
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	74,298	78,009
Totals, Communications & Marketing	7.8	8.0	8.0	\$888,056	\$899,580	\$907,857
<b>College Finance &amp; Facilities Planning</b>						
Exec Vice Chancellor	0.5	1.0	1.0	14,200-16,320	170,400	170,400
Vice Chancellor	1.0	1.0	1.0	11,945-13,623	163,476	163,476
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Educ Administrator I	2.0	2.0	2.0	8,886-11,130	265,050	267,120
Community College Admin I	3.0	3.0	3.0	8,878-11,116	377,655	387,579

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Community College Spec	12.2	12.0	12.0	7,764-9,718	1,317,905	1,344,114
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,760-8,398	99,866	100,776
Community College Prog Asst	4.5	7.0	7.0	6,532-8,421	602,435	632,556
Acctg Administrator I-Spec	2.7	3.0	3.0	6,243-7,815	249,976	260,843
Assoc Acctg Analyst	2.0	2.0	2.0	5,967-7,474	168,311	172,243
Assoc Govtl Prog Analyst	5.2	5.0	5.0	5,684-7,114	372,459	389,954
Accountant Trainee	1.0	1.0	1.0	4,187-4,992	59,612	59,904
Acctg Analyst	2.0	2.0	2.0	4,012-6,400	141,426	146,091
Totals, College Finance & Facilities Planning	39.1	42.0	42.0	\$3,886,067	\$4,222,115	\$4,328,600
<b>Educational Services</b>						
Exec Vice Chancellor	0.8	1.0	1.0	14,200-16,320	170,400	178,920
C.E.A. A and B	1.0	2.0	2.0	9,755-13,623	267,564	267,564
Community College Admin II	0.9	1.0	1.0	9,815-11,671	138,158	139,940
Educ Administrator I	2.2	2.0	2.0	8,886-11,130	267,120	267,120
Community College Admin I	3.4	5.0	5.0	8,878-11,116	617,573	642,180
Community College Spec	19.2	20.0	20.0	7,764-9,718	2,166,984	2,222,299
Staff Svcs Mgr I	0.6	1.0	1.0	6,760-8,398	81,120	85,176
Community College Prog Asst	5.0	5.0	5.0	6,728-8,421	475,600	487,688
Assoc Govtl Prog Analyst	10.5	13.0	13.0	5,684-7,114	998,092	1,025,144
Staff Svcs Analyst-Gen	3.5	3.0	3.0	3,640-5,916	187,380	195,366
Totals, Educational Services	47.1	53.0	53.0	\$4,736,609	\$5,369,991	\$5,511,397
<b>Workforce &amp; Economic Development</b>						
C.E.A. B	-	1.0	1.0	9,755-11,807	117,060	117,060
Staff Svcs Mgr III	1.3	1.0	1.0	9,022-10,243	119,660	122,916
Community College Admin I	1.6	2.0	2.0	8,878-11,116	266,784	266,784
Community College Spec	4.9	5.0	5.0	7,764-9,718	531,552	546,466
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	88,371	92,793
Community College Prog Asst	5.4	6.0	6.0	6,728-8,421	538,641	560,514
Assoc Govtl Prog Analyst	5.5	6.0	6.0	5,684-7,114	467,675	482,507
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,640-5,916	165,272	173,530
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	46,791	49,129
Totals, Workforce & Economic Development	23.6	26.0	26.0	\$2,087,121	\$2,341,806	\$2,411,699
<b>Governmental Relations</b>						
Vice Chancellor	1.0	1.0	1.0	10,884-13,623	154,140	154,140
C.E.A. A	1.0	1.0	1.0	9,755-11,807	140,748	140,748
Community College Prog Asst	2.0	2.0	2.0	6,728-8,421	189,891	194,337
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,684-7,114	71,616	75,192
Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-5,916	59,072	62,024
Ofc Asst-Gen	1.0	1.0	1.0	2,985-4,229	45,944	48,084
Totals, Governmental Relations	6.2	7.0	7.0	\$621,704	\$661,411	\$674,525
<b>Institutional Effectiveness</b>						
Asst Vice Chancellor	1.0	1.0	1.0	10,625-11,834	142,008	142,008
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	118,416	122,324
Community College Spec	0.8	1.0	1.0	7,764-9,718	96,969	101,817
Staff Svcs Mgr I	0.2	1.0	1.0	6,760-8,398	90,388	94,912

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Community College Prog Asst	0.7	1.0	1.0	6,728-8,421	91,884	96,480
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,684-7,114	137,552	144,424
Totals, Institutional Effectiveness	5.1	7.0	7.0	\$521,859	\$677,217	\$701,965
<b>Digital Innovation &amp; Infrastructure</b>						
Exec Vice Chancellor	1.0	1.0	1.0	14,200-15,822	175,812	175,812
C.E.A. B	1.0	1.0	1.0	11,435-13,623	150,012	150,012
Info Tech Mgr II	-	1.0	1.0	10,734-13,048	128,808	135,252
Research Data Mgr	0.9	1.0	1.0	9,473-10,755	113,676	119,364
Info Tech Spec III	2.0	2.0	2.0	8,961-12,009	286,165	288,216
Info Tech Mgr	1.7	2.0	2.0	8,849-11,857	280,378	284,568
Info Tech Spec II	7.0	8.0	8.0	8,130-10,893	980,941	995,652
Research Data Spec II	3.4	4.0	4.0	7,201-9,013	401,050	414,407
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	98,820	100,776
Research Data Spec I	1.5	2.0	2.0	6,555-8,206	163,180	171,336
Info Tech Spec I	5.6	6.0	6.0	6,139-10,229	546,604	563,032
Info Tech Assoc	2.0	2.0	2.0	4,651-8,238	188,517	188,748
Totals, Digital Innovation & Infrastructure	27.1	31.0	31.0	\$3,126,393	\$3,513,963	\$3,587,175
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>191.5</b>	<b>214.1</b>	<b>214.1</b>	<b>\$19,812,190</b>	<b>\$22,155,312</b>	<b>\$22,667,936</b>
<i>Regular/Ongoing Positions</i>	<i>182.0</i>	<i>203.0</i>	<i>203.0</i>	<i>18,973,709</i>	<i>21,096,312</i>	<i>21,608,936</i>
<i>Temporary Help</i>	<i>9.2</i>	<i>11.1</i>	<i>11.1</i>	<i>827,781</i>	<i>1,019,000</i>	<i>1,019,000</i>
<i>Board Stipends</i>	<i>0.3</i>	<i>-</i>	<i>-</i>	<i>10,700</i>	<i>40,000</i>	<i>40,000</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<b>Student Aid Commission</b>						
<b>Executive:</b>						
Exec Director	1.0	1.0	1.0	\$15,854-16,329	\$190,248	\$190,248
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Mgt Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Mgt Auditor	4.0	4.0	4.0	6,264-8,238	383,592	387,948
Assoc Govtl Pgrm Analyst	1.1	2.0	2.0	5,684-7,114	153,986	158,066
Temporary Help	0.9	-	-	(80,161)	80,000	80,000
Totals, Executive	11.0	11.0	11.0	\$1,247,020	\$1,303,354	\$1,311,790
<b>Policy and Public Affairs:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	103,015	107,955
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	199,732	201,552
Assoc Govtl Pgrm Analyst	6.7	9.0	9.0	5,684-7,114	647,862	680,099
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	61,032	64,086
Mgt Svcs Techn	0.8	1.0	1.0	3,353-4,743	55,284	56,916
Temporary Help	1.9	-	-	(154,127)	154,000	154,000
Overtime	-	-	-	(20,549)	21,000	21,000
Totals, Policy and Public Affairs	14.3	15.0	15.0	\$1,193,906	\$1,393,209	\$1,436,892
<b>Policy, Research &amp; Data:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	144,084	144,084
Research Data Spec III	2.0	2.0	2.0	7,911-9,902	228,620	233,908
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	95,752	98,472
Totals, Policy, Research & Data	5.0	5.0	5.0	\$563,504	\$576,612	\$584,620
<b>Commissioners:</b>						
Adm Asst II	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Commission Stipend (Temporary Help)	0.1	-	-	(10,600)	11,000	11,000
Totals, Commissioners	1.1	1.0	1.0	\$96,518	\$96,368	\$96,368
<b>Legal:</b>						
Atty IV	-	1.0	1.0	11,644-14,954	139,728	146,712
Atty III	0.5	1.0	1.0	10,536-13,526	129,594	136,074
Staff Svcs Analyst-Gen	0.9	-	-	3,640-5,916	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Temporary Help	0.8	-	-	(69,898)	70,000	70,000
Totals, Legal	2.2	3.0	3.0	\$190,145	\$383,002	\$398,650
<b>Fiscal and Administrative Services:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	156,204	156,204
Staff Svcs Mgr II-Supvry	2.9	3.0	3.0	7,420-9,219	331,167	331,884
Staff Svcs Mgr I	1.9	3.0	3.0	6,760-8,398	262,568	275,701
Sr Acctg Ofcr-Spec	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Pgrm Analyst	6.0	6.0	6.0	5,684-7,114	473,479	487,357
Assoc Pers Analyst	4.0	4.5	4.5	5,684-7,114	375,576	377,280

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Acctg Ofcr-Spec	1.0	1.0	1.0	4,964-6,213	74,556	74,556
Pers Spec	1.0	1.0	1.0	3,799-6,116	68,448	71,754
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	67,124	70,064
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	52,949	54,128
Temporary Help	1.7	-	-	(156,118)	156,000	156,000
Totals, Fiscal and Administrative Services	25.5	25.5	25.5	\$2,225,191	\$2,354,443	\$2,391,300
<b>Information Technology Services:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr	1.2	2.0	2.0	8,849-11,857	283,568	284,568
Info Tech Spec II	4.9	9.0	9.0	8,130-10,893	1,045,861	1,080,670
Info Tech Supvry II	2.6	4.0	4.0	8,016-10,741	475,103	491,413
Info Tech Spec I	11.8	12.0	12.0	6,139-9,932	1,307,534	1,331,557
Info Tech Assoc	7.0	8.0	8.0	4,651-8,238	633,011	654,120
Info Tech Tech	0.6	1.0	1.0	3,896-6,233	45,396	45,396
Temporary Help	0.6	-	-	(51,169)	51,000	51,000
Totals, Information Technology Services	29.7	37.0	37.0	\$3,123,865	\$4,004,949	\$4,102,200
<b>Program Administration &amp; Services:</b>						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,844	158,844
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,406	122,916
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	322,254	329,814
Staff Svcs Mgr I	5.0	5.0	5.0	6,760-8,398	455,148	473,051
Assoc Govtl Pgrm Analyst	19.6	20.0	20.0	5,684-7,114	1,589,513	1,636,860
Supvng Prog Techn II	2.0	2.0	2.0	4,124-5,167	109,326	111,980
Staff Svcs Analyst-Gen	7.7	8.0	8.0	3,640-5,916	512,035	525,584
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Pgrm Techn II	12.9	14.0	14.0	3,613-4,528	686,124	708,514
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	48,297	50,715
Temporary Help	1.8	2.2	2.2	(149,288)	149,000	149,000
Overtime	-	-	-	(15,219)	15,000	15,000
Totals, Program Administration & Services	55.0	58.2	58.2	\$4,012,710	\$4,211,627	\$4,328,142
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>143.8</b>	<b>155.7</b>	<b>155.7</b>	<b>\$12,652,859</b>	<b>\$14,323,564</b>	<b>\$14,649,962</b>
<i>Regular/Ongoing Positions</i>	<i>136.0</i>	<i>153.5</i>	<i>153.5</i>	<i>11,945,730</i>	<i>13,616,564</i>	<i>13,942,962</i>
<i>Temporary Help</i>	<i>7.8</i>	<i>2.2</i>	<i>2.2</i>	<i>671,361</i>	<i>671,000</i>	<i>671,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,768</i>	<i>36,000</i>	<i>36,000</i>