

Office Of Community Air Protection

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	Classification	2023-24	2024-25	2025-26	2023-24	2024-25
				(Salary Range)		
Air Resources Supvr II	1.8	2.0	2.0	11,957-14,967	363,019	368,638
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	198,036	198,036
Air Resources Supvr I	4.5	5.0	5.0	10,886-13,625	801,044	813,178
Staff Air Pollution Spec	4.3	6.0	6.0	10,015-12,538	886,707	906,688
Staff Svcs Mgr I	0.8	1.0	1.0	6,760-8,398	91,773	96,364
Air Resources Engr	2.9	3.0	3.0	6,175-11,567	338,115	347,088
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,684-7,114	140,960	148,000
Air Pollution Spec	13.5	16.0	16.0	5,633-10,903	1,828,353	1,886,652
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	3,534-5,744	68,562	70,992
Totals, Office Of Community Air Protection	32.1	38.0	38.0	\$4,086,988	\$4,783,565	\$4,902,632
Enforcement						
Asst Div Chief, Air Resources Bd	0.2	1.0	1.0	13,840-15,716	166,080	174,384
Air Resources Supvr II	4.6	6.0	6.0	11,957-14,967	1,008,416	1,032,186
C.E.A. B	0.8	1.0	1.0	11,435 -13,623	198,036	198,036
Vehicle Pgrm Spec, Air Resources Bd	0.5	1.0	1.0	11,401-14,269	180,625	180,646
Air Resources Supvr I	20.2	20.0	20.0	10,886-13,625	3,103,224	3,178,155
Staff Air Pollution Spec	4.3	6.0	6.0	10,015-12,538	868,686	883,559
Staff Svcs Mgr I	1.5	2.0	2.0	6,760-8,398	186,094	192,082
Air Resources Engr	20.4	24.0	24.0	6,175-11,567	2,717,097	2,800,343
Air Resources Fld Rep III	2.0	2.0	2.0	5,996-7,457	178,968	178,968
Assoc Govtl Pgrm Analyst	5.3	6.0	6.0	5,684-7,114	454,660	473,108
Air Pollution Spec	87.4	101.0	101.0	5,633-10,903	11,295,658	11,595,472
Air Resources Fld Rep II	3.9	6.0	6.0	5,300-6,635	450,480	456,840
Admin Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Air Resources Techn II	17.2	24.0	24.0	3,804-4,764	1,229,431	1,268,412
Staff Svcs Analyst (Gen)	1.4	1.0	1.0	3,640-5,916	58,600	61,528
Jr Staff Analyst (Gen)	-	1.0	1.0	3,640-4,933	43,680	45,864
Ofc Techn (Typing)	1.0	3.0	3.0	3,609-4,518	140,832	145,162
Air Resources Techn I	1.3	7.0	7.0	2,985-4,353	281,256	295,320
Totals, Enforcement	173.0	213.0	213.0	\$19,653,927	\$22,632,815	\$23,231,057
Research						
Air Resources Supvr II	3.0	3.0	3.0	11,957-14,967	556,398	558,568
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	198,036	198,036
Air Resources Supvr I	9.5	10.0	10.0	10,886-13,625	1,628,571	1,644,861
Staff Air Pollution Spec	7.1	12.0	12.0	10,015-12,538	1,628,517	1,682,321
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	95,696	99,480
Air Resources Engr	8.3	8.0	8.0	6,175-11,567	881,203	911,805
Assoc Govtl Pgrm Analyst	3.7	4.0	4.0	5,684-7,114	312,213	322,579
Air Pollution Spec	23.9	37.0	37.0	5,633-10,903	3,812,235	3,922,756
Librarian	1.0	0.9	0.9	5,418-6,985	58,681	61,615
Air Resources Techn II	0.8	1.0	1.0	3,804-4,764	45,838	48,128
Staff Svcs Analyst (Gen)	0.3	1.0	1.0	3,640-5,916	57,876.0	60,768.0
Ofc Techn (Typing)	0.6	1.0	1.0	3,609-4,518	49,401	51,867
Totals, Research	60.2	79.9	79.9	\$7,656,590	\$9,324,665	\$9,562,784
Transportation and Toxics						

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,840-15,716	198,965	198,965
Air Resources Supvr II	3.8	4.0	4.0	11,957-14,967	721,347	722,008
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	208,920	208,920
Air Resources Supvr I	10.9	11.0	11.0	10,886-13,625	1,724,202	1,765,822
Staff Air Pollution Spec	10.0	13.0	13.0	10,015-12,538	1,799,059	1,853,412
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Air Resources Engr	19.7	22.0	22.0	6,175-11,567	2,438,520	2,508,945
Assoc Govtl Pgrm Analyst	3.2	4.0	4.0	5,684-7,114	311,696	318,736
Air Pollution Spec	25.8	33.0	33.0	5,633-10,903	3,522,474	3,608,731
Info Tech Assoc	0.9	1.0	1.0	4,651-8,238	98,856	98,856
Exec Asst	0.2	-	-	4,461-5,583		-
Jr Staff Analyst (Gen)	-	1.0	1.0	3,640-4,933	43,680	45,864
Air Resources Techn II	5.2	9.0	9.0	3,804-4,764	434,258	455,858
Ofc Techn (Typing)	2.8	3.0	3.0	3,609-4,518	149,827	154,998
Prog Techn	0.3	1.0	1.0	3,125-4,200	38,748	40,684
Totals, Transportation and Toxics	85.8	105.0	105.0	\$10,334,085	\$11,791,328	\$12,082,575
Industrial Strategies						
Asst Div Chief, Air Resources Bd	0.4	2.0	2.0	13,840-15,716	335,620	352,403
Air Resources Supvr II	4.7	6.0	6.0	11,957-14,967	1,024,479	1,039,492
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	198,036	198,036
Air Resources Supvr I	16.2	23.0	23.0	10,886-13,625	3,413,878	3,510,698
Staff Air Pollution Spec	13.0	23.0	26.0	10,015-12,538	3,107,926	3,558,703
Staff Svcs Mgr I	1.3	2.0	2.0	6,760-8,398	179,517	188,499
Engrng Geologist	0.6	1.0	1.0	6,175-11,626	130,776	130,776
Air Resources Engr	31.7	33.9	33.9	6,175-11,567	4,031,037	4,110,169
Assoc Govtl Pgrm Analyst	1.2	1.0	1.0	5,684-7,114	68,776	72,212
Air Pollution Spec	58.6	90.0	95.0	5,633-10,903	9,257,842	9,831,264
Air Resources Techn II	-	2.0	2.0	3,804-4,764	91,296	95,861
Staff Svcs Analyst (Gen)	2.0	3.0	4.0	3,640-5,916	164,207	213,261
Jr Staff Analyst (Gen)	-	1.0	1.0	3,640-4,933	43,680	45,864
Ofc Techn (Typing)	2.5	2.0	2.0	3,609-4,518	101,966	104,358
Totals, Industrial Strategies	133.2	190.9	199.9	\$17,061,055	\$22,149,036	\$23,451,596
Monitoring and Laboratory						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,840-15,716	181,557	181,557
Air Resources Supvr II	4.8	5.0	5.0	11,957-14,967	874,957	882,133
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	198,036	198,036
Air Resources Supvr I	17.7	18.0	18.0	10,886-13,625	2,998,858	3,015,063
Staff Air Pollution Spec	4.3	6.0	6.0	10,015-12,538	843,581	865,251
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Air Resources Engr	22.6	24.0	24.0	6,175-11,567	2,934,139	2,973,263
Assoc Govtl Pgrm Analyst	2.1	2.0	2.0	5,684-7,114	149,979	157,473
Air Pollution Spec	85.9	91.0	91.0	5,633-10,903	10,557,555	10,755,963
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,726-5,916	65,130	68,392
Instrument Techn, Air Quality	5.0	5.0	5.0	4,214-6,635	372,604	378,774
Air Resources Techn II	5.6	5.0	5.0	3,804-4,764	275,900	280,120
Staff Svcs Analyst (Gen)	2.4	3.0	3.0	3,640-5,916	168,835	174,882

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Air Resources Techn I	-	1.0	1.0	2,985-4,353	35,820	37,608
Totals, Monitoring and Laboratory	154.4	164.0	164.0	\$19,309,157	\$19,757,727	\$20,069,291
Mobile Source Control						
Asst Div Chief, Air Resources Bd	2.0	2.0	2.0	13,840-15,716	397,930	397,930
Air Resources Supvr II	7.0	8.0	8.0	11,957-14,967	1,449,614	1,457,278
C.E.A. B	0.7	1.0	1.0	11,435 -13,623	208,920	208,920
Vehicle Pgrm Spec, Air Resources Bd	2.4	2.0	2.0	11,401-14,269	349,306	349,306
Air Resources Supvr I	20.9	24.0	24.0	10,886-13,625	3,693,673	3,784,095
Staff Air Pollution Spec	10.1	14.0	14.0	10,015-12,538	2,017,797	2,072,696
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	196,492	200,256
Air Resources Engr	33.8	39.3	39.3	6,175-11,567	4,487,076	4,588,340
Assoc Govtl Pgrm Analyst	8.6	9.0	9.0	5,684-7,114	694,059	719,409
Air Pollution Spec	70.7	75.8	76.8	5,633-10,903	8,304,009	8,550,298
Exec Asst	1.0	1.0	1.0	4,461-5,583	60,246	63,258
Air Resources Techn II	4.6	10.0	10.0	3,804-4,764	476,730	500,440
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	3,640-5,916	60,536	63,564
Jr Staff Analyst (Gen)	-	3.0	3.0	3,640-4,933	131,040	137,592
Ofc Techn (Typing)	3.6	3.5	3.5	3,609-4,518	175,881	181,179
Ofc Tech (Gen)	-	2.0	2.0	3,543-4,440	85,032	89,280
Ofc Asst (Typing)	-	1.0	1.0	3,085-4,190	37,944	39,840
Air Resources Techn I	1.1	2.0	2.0	2,985-4,353	71,640	75,216
Totals, Mobile Source Control	169.5	200.6	201.6	\$20,778,623	\$22,897,925	\$23,478,897
Air Quality Planning & Science						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,840-15,716	198,965	198,965
Air Resources Supvr II	6.0	6.0	6.0	11,957-14,967	1,107,258	1,107,258
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	208,920	208,920
Air Resources Supvr I	21.2	23.0	23.0	10,886-13,625	3,573,019	3,646,970
Staff Air Pollution Spec	15.8	21.0	21.0	10,015-12,538	3,041,092	3,104,839
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	95,774	100,391
Air Resources Engr	41.2	47.0	47.0	6,175-11,567	5,677,147	5,766,784
Assoc Govtl Pgrm Analyst	3.3	4.0	4.0	5,684-7,114	308,516	318,736
Air Pollution Spec	63.0	71.0	71.0	5,633-10,903	8,236,247	8,413,123
Air Resources Techn II	1.0	1.0	1.0	3,804-4,764	54,608	56,608
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	3,640-5,916	57,639	60,519
Ofc Techn (Typing)	1.9	2.0	2.0	3,609-4,518	90,459	94,975
Totals, Air Quality Planning & Science	157.2	179.0	179.0	\$20,582,585	\$22,649,644	\$23,078,088
Administrative Services						
C.E.A. B	0.7	1.0	1.0	11,435 -13,623	166,284	166,284
Sr Industrial Hygienist	1.0	1.0	1.0	10,118-13,519	160,042	162,099
Staff Svcs Mgr III	3.5	2.0	2.0	9,022-10,243	231,180	236,592
Acctg Administrator III	0.8	-	-	9,022-10,243	-	-
Acctg Administrator II	1.7	-	-	7,420-9,219	-	-
Staff Svcs Mgr II (Supvry)	7.0	5.0	5.0	7,420-9,219	525,796	534,394
Staff Mgmt Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	84,008	88,204
Acctg Administrator I (Supvr)	4.0	-	-	6,760-8,398	-	-

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Labor Relations Spec	0.8	1.0	1.0	6,760-8,398	85,142	89,404
Staff Svcs Mgr I	19.5	12.0	12.0	6,760-8,398	1,109,131	1,143,773
Acctg Administrator I (Spec)	0.8	-	-	6,243-7,815	-	-
Assoc Acctg Analyst	5.6	-	-	5,967-7,474	-	-
Asst Industrial Hygienist	1.0	2.0	2.0	5,529-7,553	136,878	143,715
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Sr Acctg Ofcr (Spec)	5.3	-	-	5,684-7,114	-	-
Assoc Pers Analyst	8.1	8.0	8.0	5,684-7,114	646,263	656,839
Assoc Budget Analyst	5.9	-	-	5,684-7,114	-	-
Assoc Govtl Pgrm Analyst	28.3	18.0	19.0	5,684-7,114	1,398,403	1,509,177
Bus Svc Ofcr II (Spec)	-	1.0	1.0	5,179-6,485	67,632	71,016
Sr Personnel Spec	1.5	2.0	2.0	5,338-6,689	160,536	160,536
Acctg Ofcr (Spec)	7.2	-	-	4,964-6,213	-	-
Bus Svc Ofcr I (Spec)	0.7	1.0	1.0	4,726-5,916	61,528	64,608
Acct Trainee	2.9	-	-	4,187-4,992	-	-
Acctg Analyst	0.8	-	-	4,012-6,213	-	-
Staff Svcs Analyst (Gen)	11.7	10.0	10.0	3,640-5,916	612,409	632,381
Jr Staff Analyst (Gen)	-	3.0	3.0	3,640-4,933	131,040	137,592
Pers Spec	6.6	7.0	7.0	3,799-6,116	439,410	454,657
Ofc Tech (Gen)	1.0	1.0	1.0	3,543-4,440	42,924	45,072
Ofc Techn (Typing)	1.7	1.0	1.0	3,609-4,518	45,846	48,134
Totals, Administrative Services	131.1	79.0	80.0	\$10,484,943	\$6,300,928	\$6,540,953
Fiscal Services						
C.E.A. B	0.1	1.0	1.0	11,435 -13,623	\$137,220	\$137,220
Staff Svcs Mgr III	0.3	2.0	2.0	9,022-10,243	\$245,285	\$245,832
Acctg Administrator III	0.2	1.0	1.0	9,022-10,243	\$122,916	\$122,916
Acctg Administrator II	0.3	2.0	2.0	7,420-9,219	\$205,115	\$211,698
Staff Svcs Mgr II (Supvry)	0.5	4.0	4.0	7,420-9,219	\$410,861	\$424,574
Acctg Administrator I (Supvr)	0.9	7.0	7.0	6,760-8,398	\$633,002	\$658,271
Staff Svcs Mgr I	1.4	10.0	10.0	6,760-8,398	\$880,905	\$919,923
Acctg Administrator I (Spec)	0.2	1.0	1.0	6,243-7,815	82,896	87,036
Assoc Acctg Analyst	0.9	7.0	7.0	5,967-7,474	\$570,473	\$585,999
Sr Acctg Ofcr (Spec)	1.3	9.0	9.0	5,684-7,114	\$642,375	\$673,817
Assoc Budget Analyst	1.2	7.0	7.0	5,684-7,114	\$522,266	\$544,091
Assoc Govtl Pgrm Analyst	2.1	12.0	13.0	5,684-7,114	\$952,370	\$1,040,151
Acctg Ofcr (Spec)	1.1	7.0	7.0	4,964-6,213	\$441,109	\$463,176
Acct Trainee	0.8	8.0	8.0	4,187-4,992	\$407,401	\$427,754
Acctg Analyst	0.2	1.0	1.0	4,012-6,213	\$54,438	\$54,708
Staff Svcs Analyst (Gen)	1.0	7.0	7.0	3,640-5,916	\$380,047	\$398,891
Jr Staff Analyst (Gen)	-	6.0	6.0	3,640-4,933	\$262,080	\$275,184
Ofc Techn (Typing)	0.2	1.0	1.0	3,609-4,518	\$53,682	\$54,216
Totals, Fiscal Services	12.7	93.0	94.0	\$981,824	\$7,004,441	\$7,325,457
Office of Information Services						
C.E.A. C	0.8	1.0	1.0	12,699-14,418	117,060	117,060
Air Resources Supvr I	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Info Tech Mgr II	2.5	3.0	3.0	10,734-13,048	437,019	451,047

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Staff Air Pollution Spec	1.0	2.0	2.0	10,015-12,538	276,654	282,666
Info Tech Spec III	2.6	5.0	5.0	8,961-12,009	677,699	696,565
Info Tech Mgr I	2.1	4.0	4.0	8,849-11,857	526,092	538,164
Info Tech Spec II	9.2	19.0	19.0	8,130-10,893	2,229,432	2,302,268
Info Tech Supvr II	7.4	9.0	9.0	8,016-10,741	1,048,267	1,070,349
Info Tech Spec I	32.2	40.0	41.0	6,139-9,932	3,915,943	4,086,875
Assoc Govtl Pgrm Analyst	1.5	2.0	2.0	5,684-7,114	170,736	170,736
Air Pollution Spec	5.0	6.0	6.0	5,633-10,903	750,559	753,943
Info Tech Assoc	13.2	16.6	16.6	4,651-8,238	1,307,908	1,348,680
Totals, Office of Information Services	78.5	108.6	109.6	\$8,805,407	\$11,629,862	\$11,990,846
Emissions Certification and Compliance						
Asst Div Chief, Air Resources Bd	0.9	-	-	13,840-15,716	-	-
Air Resources Supvr II	3.7	4.0	4.0	11,957-14,967	755,139	757,928
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	205,872	205,872
Vehicle Pgrm Spec, Air Resources Bd	0.6	1.0	1.0	11,401-14,269	137,382	144,251
Air Resources Supvr I	13.4	15.0	15.0	10,886-13,625	2,403,059	2,438,915
Staff Air Pollution Spec	9.1	11.0	11.0	10,015-12,538	1,571,305	1,601,426
Air Resources Engr	74.2	77.8	77.8	6,175-11,567	9,153,476	9,359,107
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	83,658	85,368
Air Pollution Spec	14.9	16.0	16.0	5,633-10,903	1,914,442	1,953,910
Air Resources Fld Rep II	3.8	4.0	4.0	5,300-6,635	307,260	310,440
Exec Asst	0.3	1.0	1.0	4,461-5,583	54,201	56,910
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	3,640-5,916	59,072	62,024
Ofc Techn (Typing)	1.8	2.0	2.0	3,609-4,518	95,856	95,856
Totals, Emissions Certification and Compliance	125.5	134.8	134.8	\$15,987,114	\$16,740,722	\$17,072,007
Sustainable Transportation and Communities						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,840-15,716	188,592	188,592
Air Resources Supvr II	3.5	4.0	4.0	11,957-14,967	666,422	680,020
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	198,036	198,036
Vehicle Pgrm Spec, Air Resources Bd	1.0	-	-	11,401-14,269	-	-
Air Resources Supvr I	13.1	15.0	15.0	10,886-13,625	2,317,083	2,365,041
Staff Air Pollution Spec	9.1	13.0	13.0	10,015-12,538	1,811,040	1,862,515
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Air Resources Engr	18.9	26.0	26.0	6,175-11,567	2,986,484	3,056,851
Assoc Govtl Pgrm Analyst	2.4	1.0	1.0	5,684-7,114	83,514	85,368
Air Pollution Spec	36.8	46.0	46.0	5,633-10,903	4,907,277	5,072,405
Exec Asst	1.0	1.0	1.0	4,461-5,583	53,532	56,208
Jr Staff Analyst (Gen)	-	1.5	1.5	3,640-4,933	65,520	68,796
Ofc Techn (Typing)	1.6	2.0	2.0	3,609-4,518	96,336	100,629
Ofc Asst (Typing)	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Sustainable Transportation and Communities	90.4	113.5	113.5	\$11,422,054	\$13,512,556	\$13,875,077
Mobile Source Laboratory						
Air Resources Supvr II	4.8	4.0	4.0	11,957-14,967	755,234	755,234
C.E.A. B	1.0	1.0	1.0	11,435 -13,623	208,920	208,920
Air Resources Supvr I	14.6	16.0	16.0	10,886-13,625	2,552,734	2,594,313
Staff Air Pollution Spec	7.8	9.0	9.0	10,015-12,538	1,339,438	1,358,866

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Air Resources Engr	51.1	57.0	57.0	6,175-11,567	6,490,766	6,648,929
Assoc Govtl Pgrm Analyst	2.8	3.0	3.0	5,684-7,114	242,068	245,630
Air Pollution Spec	36.6	45.0	45.0	5,633-10,903	4,938,303	5,030,048
Auto Emission Test Supvr	2.0	2.0	2.0	5,463-6,839	164,136	164,136
Air Resources Fld Rep II	0.2	1.0	1.0	5,300-6,635	63,600	66,780
Auto Emission Test Spec III	13.3	18.0	18.0	4,829-6,046	1,208,515	1,236,266
Heavy Truck Driver	3.0	6.0	6.0	4,418-5,573	329,267	345,244
Auto Emission Test Spec II	0.9	1.0	1.0	4,414-5,526	62,096	65,202
Exec Secty I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	3,640-5,916	43,680	45,864
Ofc Techn (Typing)	1.5	1.0	1.0	3,609-4,518	54,216	54,216
Auto Emission Test Spec I	3.7	4.0	4.0	3,539-4,827	179,279	181,569
Ofc Asst (Typing)	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Mobile Source Laboratory	146.1	172.0	172.0	\$17,168,258	\$18,832,520	\$19,203,381
Totals	1,656.0	1,994.0	2,007.0	\$196,730,422	\$224,409,284	\$230,548,073
Temporary Help ²	118.4	49.8	49.8	(10,211,643)	7,227,590	7,227,590
Overtime	-	-	-	(400,368)	1,098,620	1,098,620
TOTALS, AUTHORIZED POSITIONS	1,774.4	2,043.8	2,056.8	\$207,342,433	\$232,735,494	\$238,874,283
<i>Regular/Ongoing Positions</i>	<i>1,656.0</i>	<i>1,994.0</i>	<i>2,007.0</i>	<i>196,730,422</i>	<i>224,409,284</i>	<i>230,548,073</i>
<i>Temporary Help</i>	<i>118.4</i>	<i>49.8</i>	<i>49.8</i>	<i>10,211,643</i>	<i>7,227,590</i>	<i>7,227,590</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>400,368</i>	<i>1,098,620</i>	<i>1,098,620</i>

¹ Does not include 6.0 Board Members from the local districts.

² 45.5 positions expire 6/30/26, 4.0 expire 6/30/27

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$15,852-17,144	\$205,734	\$205,734
Chief Counsel	1.0	1.0	1.0	15,138-16,864	197,436	202,368
Chief Dep Director	1.0	1.0	1.0	15,138-16,864	202,368	202,368
Attorney, Assistant Chief Council	-	1.0	1.0	14,090-16,483	169,080	177,540
Attorney IV	3.0	4.0	4.0	11,644-14,954	640,248	663,290
Legislative Director	1.0	1.0	1.0	11,134-12,410	139,056	139,056
Attorney III	1.0	1.0	1.0	10,536-13,526	132,756	139,392
C.E.A. A	2.0	2.0	2.0	9,755-11,807	264,781	264,781
Attorney	1.3	2.0	2.0	7,737-11,173	192,711	202,347
Sr Envirntl Scientist-Spec	2.2	4.0	4.0	7,336-9,126	393,463	404,739
Senior Legal Analyst	0.5	1.0	1.0	5,967-7,474	77,910	81,810
Adm Asst II	1.0	1.0	1.0	5,684-7,114	78,846	82,786
Assoc Govtl Prog Analyst	-	2.0	2.0	5,684-7,114	136,416	143,232
Info Officer I-Spec	1.7	3.0	3.0	5,684-7,114	241,344	244,752
Legal Analyst	0.5	-	-	5,212-6,524	-	-
Graduate Legal Asst	0.6	-	-	5,075-6,085	-	-
Adm Asst I	1.0	1.0	1.0	4,726-6,190	57,030	59,881
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Temporary Help	0.8	0.1	0.1	(60,842)	6,000	6,000
Totals, Executive Office	19.6	27.1	27.1	\$2,434,314	\$3,184,919	\$3,272,300
Office of Technology Services:						
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	153,552	156,576
Info Tech Spec III	2.0	2.0	2.0	8,961-12,009	280,843	287,647
Info Tech Mgr I	1.9	2.0	2.0	8,849-11,857	277,929	283,317
Info Tech Spec II	4.0	4.0	4.0	8,130-10,893	494,017	508,545
Info Tech Sup II	3.6	6.0	6.0	8,016-10,741	706,080	717,576
Info Tech Sup I	2.0	2.0	2.0	7,292-9,771	220,978	227,150
Info Tech Spec I	10.4	17.5	17.5	6,139-9,932	1,728,290	1,775,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	75,505	79,277
Info Tech Assoc	7.3	11.0	11.0	4,651-8,238	823,521	854,243
Temporary Help	0.7	0.1	0.1	(48,578)	14,000	14,000
Totals, Office of Technology Services	33.9	46.6	46.6	\$3,727,042	\$4,774,715	\$4,904,247
Administrative Services:						
Assistant Director:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,856	158,856
Temporary Help	0.4	-	-	(29,767)	-	-
Fiscal, Audits and Business Operations:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Sr Mgmt Auditor	1.0	1.0	1.0	7,790-10,166	121,992	121,992
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Management Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Services Mgr I	3.0	5.0	5.0	6,760-8,398	464,568	472,680
Assoc Mgt Auditor	1.2	2.0	2.0	6,264-8,238	173,316	181,667

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Acctg Analyst	2.0	2.0	2.0	5,967-7,474	168,256	172,188
Assoc Business Mgt Analyst	3.5	3.0	3.0	5,684-7,114	246,604	250,186
Assoc Govtl Prog Analyst	3.3	6.0	6.0	5,684-7,114	452,940	467,040
Gen Auditor II	1.3	2.0	2.0	5,211-6,851	125,586	131,876
Acctg Officer-Spec	1.0	2.0	2.0	4,964-6,213	122,634	128,768
Staff Services Mgt Auditor	0.6	1.0	1.0	4,214-6,851	64,359	67,582
Accountant Trainee	0.2	2.0	2.0	4,187-4,992	100,906	105,944
Auditor I	1.2	1.0	1.0	4,012-5,279	48,144	50,556
Staff Services Analyst-Gen	2.2	2.0	2.0	3,640-5,916	103,224	108,384
Office Techn-Gen	1.0	1.0	1.0	3,543-4,440	47,652	50,032
Acctg Techn	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Temporary Help	1.1	0.4	0.4	(76,402)	51,000	51,000
Overtime	-	-	-	(7,998)	18,500	18,500
Human Resources:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	218,871	221,256
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	299,374	301,966
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,684-7,114	458,069	471,775
Pers Supvr I	1.0	1.0	1.0	5,368-6,719	80,628	80,628
Pers Spec	2.0	3.0	3.0	3,799-6,719	162,517	170,642
Staff Services Analyst-Gen	3.7	5.0	5.0	3,640-5,916	263,029	276,180
Limited Exam/Appt Program Candidate	0.1	-	-	3,640-5,916	-	-
Office Techn-Gen	0.5	0.5	0.5	3,543-4,440	22,320	23,436
Temporary Help	2.5	0.1	0.1	(183,583)	8,000	8,000
Totals, Administrative Services	50.7	58.0	58.0	\$4,197,283	\$4,612,821	\$4,722,610
Totals, Administration	104.2	131.7	131.7	\$10,358,639	\$12,572,455	\$12,899,157
Pesticide Programs						
Assistant Director:						
Envirntrl Prog Mgr I-Supvry	2.0	3.0	3.0	11,946-14,851	499,776	506,940
C.E.A. A	3.2	4.0	4.0	9,755-11,807	738,108	738,108
Sr Envrntl Scientist-Spec	0.2	1.0	1.0	7,336-9,126	109,512	109,512
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	72,510	76,131
Office Technician	0.7	1.0	1.0	3,543-4,440	43,932	46,128
Temporary Help	8.4	3.5	3.5	(610,494)	418,000	418,000
Totals, Assistant Director	15.5	13.5	13.5	\$1,768,053	\$1,881,838	\$1,894,819
Pesticide Registration:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntrl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	527,408	533,066
Sr Envrntl Scientist-Sup	4.0	5.0	5.0	10,331-12,843	714,976	730,914
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envrntl Scientist-Spec	7.2	10.0	10.0	7,336-9,126	974,187	1,007,357
Research Data Specialist II	2.0	2.0	2.0	7,201-9,013	216,312	216,312
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	93,912	98,604
Research Data Specialist I	0.7	1.0	1.0	6,555-8,206	90,291	94,809
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,684-7,114	312,346	326,073
Envirntrl Scientist	24.4	34.0	34.0	4,145-7,926	2,593,739	2,671,348

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff Services Analyst-Gen	3.0	3.0	3.0	3,640-5,916	174,960	180,159
Prog Techn II	3.0	3.0	3.0	3,613-4,528	149,518	151,690
Temporary Help	2.8	3.0	3.0	(201,104)	352,000	352,000
Totals, Pesticide Registration	56.9	71.0	71.0	\$5,389,160	\$6,499,277	\$6,661,960
Pesticide Evaluation:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	11,946-14,851	491,676	504,966
Sr Envirntl Scientist-Sup	2.0	3.0	3.0	10,331-12,843	421,452	436,413
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,811-9,777	103,399	108,563
Sr Envirntl Scientist-Spec	9.7	12.0	12.0	7,336-9,126	1,219,288	1,244,720
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	83,463	85,237
Envirntl Scientist	10.4	15.0	15.0	4,145-7,926	1,135,483	1,181,125
Office Technician Gen	0.1	1.0	1.0	3,543-4,440	50,818	50,818
Mgt Services Techn	0.6	-	-	3,353-4,743	-	-
Temporary Help	0.3	-	-	(23,851)	-	-
Totals, Pesticide Evaluation	28.1	37.0	37.0	\$2,914,784	\$3,694,579	\$3,800,842
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	352,272	356,424
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	10,331-12,843	269,942	283,442
Sr Industrial Hygienist	1.0	1.0	1.0	10,118-13,519	162,228	162,228
Staff Toxicologist-Spec	1.0	1.0	1.0	8,630-10,751	132,882	132,882
Research Scientist III-Epidemiology	0.6	1.0	1.0	7,811-9,777	118,765	119,670
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	216,887	219,024
Research Scientist II-Epidemiology	2.4	3.0	3.0	7,152-8,889	316,485	320,004
Assoc Industrial Hygienist	1.0	2.0	2.0	6,684-9,128	172,089	180,687
Research Scientist I-Epidemiology	2.7	3.0	3.0	6,512-8,093	262,138	270,394
Assoc Govtl Prog Analyst	1.7	1.8	1.8	5,684-7,114	147,460	151,424
Information Officer I-Spec	0.3	-	-	5,684-7,114	-	-
Envirntl Scientist	5.5	6.0	6.0	4,145-7,926	396,996	416,849
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.4	0.5	0.5	(27,747)	60,500	60,500
Overtime	-	-	-	(986)	2,500	2,500
Totals, Worker Health and Safety	24.6	27.3	27.3	\$2,599,083	\$2,854,360	\$2,919,244
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Sr Toxicologist	5.0	5.0	5.0	11,937-14,840	900,674	900,674
Staff Toxicologist-Spec	19.5	23.0	23.0	8,630-10,751	2,810,131	2,885,492
Research Scientist III-Chem	1.0	1.0	1.0	7,811-9,777	119,670	119,670
Research Scientist III-Epi	1.0	1.0	1.0	7,811-9,777	119,670	119,670
Sr Envirntl Scientist-Spec	1.3	3.0	3.0	7,336-9,126	285,576	294,384
Assoc Toxicologist	2.5	3.0	3.0	6,512-8,889	276,135	289,959
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Temporary Help	1.0	0.4	0.4	(69,885)	41,000	41,000
Totals, Human Health Assessment	33.3	38.4	38.4	\$4,250,189	\$4,827,224	\$4,925,217
Enforcement - Headquarters:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	3.0	4.0	4.0	11,946-14,851	625,757	648,463
Sr Envirntl Scientist-Sup	2.6	3.0	3.0	10,331-12,843	421,835	431,827
Sr Envirntl Scientist-Spec	8.1	9.0	9.0	7,336-9,126	919,503	938,211
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	106,541	109,823
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	187,372	191,704
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,684-7,114	393,316	403,586
Special Investigator	1.0	1.0	1.0	5,314-8,686	106,632	106,632
Envirntl Scientist	12.7	18.0	18.0	4,145-7,926	1,274,345	1,315,454
Prog Techn III	1.0	1.0	1.0	4,081-5,114	61,368	61,368
Staff Services Analyst-Gen	4.0	4.0	4.0	3,640-5,916	245,848	257,698
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	46,602	48,930
Office Techn-Gen	3.3	4.0	4.0	3,543-4,440	192,398	196,956
Limited Exam/Appt Program Candidate	0.1	-	-	3,543-4,440	-	-
Temporary Help	0.9	0.9	0.9	(65,278)	99,500	99,500
Overtime	-	-	-	(3,039)	7,500	7,500
Totals, Enforcement - Headquarters	45.7	54.9	54.9	\$4,147,434	\$4,877,517	\$5,006,652
Enforcement - Regional Offices:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	171,555	171,555
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	528,612	533,649
Sr Envirntl Scientist-Sup	2.6	3.0	3.0	10,331-12,843	420,013	437,927
Sr Envirntl Scientist-Spec	8.2	12.0	12.0	7,336-9,126	1,205,500	1,237,923
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,923	83,505
Envirntl Scientist	18.9	22.0	22.0	4,145-7,926	1,784,187	1,848,592
Staff Services Analyst-Gen	3.0	3.0	3.0	3,640-5,916	207,648	210,936
Temporary Help	1.2	0.6	0.6	(88,215)	67,500	67,500
Overtime	-	-	-	(155)	500	500
Totals, Enforcement - Regional Offices	38.9	45.6	45.6	\$3,845,535	\$4,465,438	\$4,592,087
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	496,697	512,617
Sr Envirntl Scientist-Sup	2.9	4.0	4.0	10,331-12,843	548,987	568,734
Research Scientist IV-Phys	1.0	1.0	1.0	8,980-11,242	138,951	138,951
Research Scientist III-Chem	2.9	3.0	3.0	7,811-9,777	362,331	362,532
Research Scientist III-Phys	3.0	3.0	3.0	7,811-9,777	360,184	360,184
Sr Envirntl Scientist-Spec	9.9	12.0	12.0	7,336-9,126	1,206,404	1,244,442
Staff Services Manger I	-	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Business Service Officer I-Spec	1.0	1.0	1.0	4,726-5,916	70,992	70,992
Envirntl Scientist	16.2	19.0	19.0	4,145-7,926	1,410,856	1,470,492
Temporary Help	4.6	1.6	1.6	(336,897)	190,500	190,500
Totals, Environmental Monitoring	47.5	51.6	51.6	\$4,712,952	\$5,226,758	\$5,364,356
Integrated Pest Management:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	1.8	2.0	2.0	11,946-14,851	321,564	328,728
Sr Envirntl Scientist-Sup	1.8	2.0	2.0	10,331-12,843	279,122	285,376

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Scientist IV-Epidemiology	0.6	1.0	1.0	8,980-11,242	131,115	137,044
Research Scientist III-Epidemiology	0.4	-	-	7,811-9,777	-	-
Sr Envirntl Scientist-Spec	5.6	7.0	7.0	7,336-9,126	684,294	705,875
Research Scientist II-Epidemiology	1.0	2.0	2.0	7,152-8,889	194,625	198,921
Staff Services Manger I	-	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,684-7,114	309,788	319,536
Envirntl Scientist	7.2	8.0	8.0	4,145-7,926	689,548	718,574
Temporary Help	6.9	0.7	0.7	(496,867)	84,000	84,000
Totals, Integrated Pest Management	29.3	28.7	28.7	\$2,903,558	\$2,964,176	\$3,052,230
Totals, Pesticide Programs	319.8	368.0	368.0	\$32,530,748	\$37,291,167	\$38,217,407
TOTALS, AUTHORIZED POSITIONS	424.0	499.7	499.7	\$42,889,387	\$49,863,622	\$51,116,564
<i>Regular/Ongoing Positions</i>	<i>392.0</i>	<i>487.8</i>	<i>487.8</i>	<i>40,557,699</i>	<i>48,442,622</i>	<i>49,695,564</i>
<i>Temporary Help</i>	<i>32.0</i>	<i>11.9</i>	<i>11.9</i>	<i>2,319,510</i>	<i>1,392,000</i>	<i>1,392,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>12,178</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$15,096	\$181,156	\$181,156
Member	4.0	4.0	4.0	14,631	702,312	702,312
Delta Water Master	1.0	1.0	1.0	13,602-15,450	185,400	185,400
C.E.A. C	1.0	1.0	1.0	12,699-20,144	229,224	229,224
C.E.A. B	1.8	2.0	2.0	11,435-20,144	436,608	436,608
Sr Water Resource Control Engr	-	1.0	1.0	10,886-13,625	150,228	157,740
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	4.8	5.0	5.0	6,760-8,398	490,546	500,774
Water Resource Control Engr	0.3	1.0	1.0	6,175-11,567	74,100	77,808
Assoc Govtl Prog Analyst	1.4	1.0	1.0	5,684-7,114	85,368	85,368
Adm Asst II	1.8	2.0	2.0	5,684-7,114	153,576	156,984
Staff Services Analyst-Gen	1.0	2.0	2.0	3,640-5,916	116,256	122,064
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Totals, Executive Office	20.1	24.0	24.0	\$2,728,537	\$3,080,882	\$3,113,730
Division of Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	164,400	164,400
Info Tech Mgr II	3.5	4.0	4.0	10,734-13,048	615,292	624,469
Info Tech Spec III	16.6	17.0	18.0	8,961-12,009	2,418,386	2,551,299
Info Tech Mgr I	4.7	6.0	6.0	8,849-11,857	782,841	798,234
Info Tech Spec II	21.1	27.0	27.0	8,130-10,893	3,237,416	3,307,238
Info Tech Supvr II	5.2	6.0	6.0	8,016-10,741	725,102	743,418
Info Tech Spec I	39.8	42.0	42.0	6,139-9,932	4,331,079	4,427,082
Info Tech Assoc	7.6	8.0	8.0	4,651-8,238	781,436	789,963
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-5,916	63,825	67,022
Totals, Division of Information Technology	100.2	112.0	113.0	\$11,931,373	\$13,119,777	\$13,473,125
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	328,728	336,252
Sr Water Resource Control Engr	0.3	1.0	1.0	10,886-13,625	148,048	155,452
Sr Envirntl Scientist-Supvry	1.9	2.0	2.0	10,331-12,843	308,007	308,232
C.E.A. A	1.0	1.0	1.0	9,755-20,144	187,128	187,128
Research Data Spec III	1.4	2.0	2.0	7,911-9,902	220,768	225,865
Sr Envirntl Scientist-Spec	4.5	6.0	6.0	7,336-9,126	626,034	635,436
Water Resource Control Engr	3.0	3.0	3.0	6,175-11,567	382,667	384,631
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	169,701	170,736
Envirntl Scientist	9.8	11.0	11.0	4,145-7,926	867,801	887,837
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Office of Information Management & Analysis	26.9	31.0	31.0	\$2,960,800	\$3,293,098	\$3,345,785
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	14,090-16,483	988,980	988,980
C.E.A. C	1.0	1.0	1.0	12,699-20,144	224,340	224,340
Attorney V	2.8	6.0	6.0	12,290-15,685	1,066,191	1,078,581
Attorney Supvr	0.3	1.0	1.0	12,223-15,701	188,412	188,412
Attorney IV	25.2	30.0	30.0	11,644-14,954	4,991,878	5,073,589

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Attorney III	12.8	12.0	12.0	10,536-13,526	1,635,067	1,710,562
Attorney	14.1	13.0	13.0	7,737-11,173	1,409,937	1,480,068
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,684-7,114	314,974	322,179
Graduate Legal Asst	1.4	2.0	2.0	5,075-6,085	121,800	127,896
Legal Secretary	0.8	1.0	1.0	4,120-5,418	65,016	65,016
Staff Services Analyst-Gen	0.7	-	-	3,640-5,916	-	-
Office Asst-Gen	-	1.0	1.0	2,985-4,107	36,714	38,550
Totals, Office of the Chief Counsel	68.4	77.0	77.0	\$10,005,121	\$11,144,085	\$11,398,949
Office of Legislative Affairs:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,210-15,001	169,228	176,524
C.E.A. A	2.9	4.0	4.0	9,755-11,807	524,352	524,352
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	7,420-9,219	92,750	97,392
Staff Services Mgr I	4.9	7.0	7.0	6,760-8,398	597,425	627,247
Graphic Designer III	3.0	3.0	3.0	5,924-7,417	267,012	267,012
Assoc Govtl Prog Analyst	12.9	16.0	16.0	5,684-7,114	1,225,367	1,269,684
Info Officer I-Spec	2.8	2.0	2.0	5,684-7,114	170,736	170,736
Public Participation-Spec	1.0	1.0	1.0	5,684-7,114	79,224	83,064
Info Tech Assoc	-	1.0	1.0	4,651-8,238	55,812	58,608
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	179,334	187,038
Jr Staff Analyst-Gen	-	4.0	4.0	3,640-4,933	174,720	183,456
Totals, Office of Legislative Affairs	32.3	43.0	43.0	\$2,904,718	\$3,602,956	\$3,712,109
Office of Research, Planning & Performance:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,957	172,959	178,464
Envirntl Prog Mgr I-Suprvy	2.4	3.0	3.0	11,946-14,851	504,929	521,180
Sr Water Resource Control Engr	-	1.0	1.0	10,886-13,625	130,632	137,160
Sr Engrng Geologist	3.2	5.0	5.0	10,886-13,625	703,925	738,617
Sr Envirntl Scientist-Suprvy	3.6	4.0	4.0	10,331-12,843	536,366	560,787
C.E.A. A	1.2	2.0	2.0	9,755-20,144	375,708	375,708
Research Data Spec III	1.3	2.0	2.0	7,911-9,902	208,724	219,164
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	205,133	208,289
Research Data Spec II	0.4	1.0	1.0	7,201-9,013	86,412	90,732
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	189,252	193,680
Engrng Geologist	10.6	15.0	15.0	6,175-11,626	1,672,816	1,733,908
Water Resource Control Engr	7.3	9.0	9.0	6,175-11,567	1,016,932	1,033,904
Assoc Govtl Prog Analyst	8.6	9.0	9.0	5,684-7,114	701,690	723,141
Envirntl Scientist	9.3	10.0	10.0	4,145-7,926	815,227	842,022
Staff Services Analyst-Gen	0.4	-	-	3,640-5,916	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Totals, Office of Research, Planning & Performance	53.3	67.0	67.0	\$5,815,273	\$7,364,385	\$7,602,620
Office of Enforcement:						
Asst Chief Counsel	2.0	2.0	2.0	14,090-16,483	395,592	395,592
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,210-15,001	180,012	180,012
Attorney V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Attorney Supvr	-	2.0	2.0	12,223-15,701	293,352	308,018

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Attorney IV	6.7	10.0	10.0	11,644-14,954	1,628,100	1,682,595
C.E.A. B	1.0	1.0	1.0	11,435-20,144	205,188	205,188
Sr Engrng Geologist	2.0	3.0	3.0	10,886-13,625	466,625	473,153
Sr Water Resource Control Engr	2.3	2.0	2.0	10,886-13,625	328,459	331,671
Attorney III	8.4	6.0	6.0	10,536-13,526	832,533	867,525
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,331-12,843	289,170	295,926
Attorney	0.7	5.0	5.0	7,737-11,173	471,300	494,874
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	7,336-9,126	100,280	105,244
Staff Services Mgr I	0.3	1.0	1.0	6,760-8,398	88,476	92,904
Engrng Geologist	4.7	7.0	7.0	6,175-11,626	809,299	823,459
Water Resource Control Engr	4.7	11.0	11.0	6,175-11,567	971,836	1,009,984
Sr Legal Analyst	-	1.0	1.0	5,967-7,474	71,604	75,180
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,923	83,505
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Envirntl Scientist	3.7	12.0	12.0	4,145-7,926	717,150	744,455
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-5,916	58,176	59,196
Jr Staff Analyst-Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Totals, Office of Enforcement	44.3	75.0	75.0	\$6,171,773	\$8,552,935	\$8,800,893
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	14,527-16,501	201,972	201,972
Envirntl Prog Mgr II	1.6	2.0	2.0	13,864-15,750	355,368	363,684
Supvng Engrng Geologist	2.0	2.0	2.0	11,957-14,967	369,086	369,086
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,957-14,967	369,086	369,086
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	534,636	534,636
C.E.A. B	0.8	1.0	1.0	11,435-20,144	207,912	207,912
Sr Engrng Geologist	9.7	12.0	12.0	10,886-13,625	1,824,093	1,862,501
Sr Water Resource Control Engr	3.6	4.0	4.0	10,886-13,625	652,790	660,623
Sr Envirntl Scientist-Supvry	13.8	15.0	15.0	10,331-12,843	2,178,428	2,218,674
Research Scientist III (Chemical Sciences)	1.0	1.0	1.0	7,811-9,777	108,092	112,926
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	3.9	5.0	5.0	7,336-9,126	506,474	524,047
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Engrng Geologist	29.5	36.0	36.0	6,175-11,626	3,950,527	4,095,086
Water Resource Control Engr	25.3	31.0	31.0	6,175-11,567	3,584,877	3,642,553
Assoc Govtl Prog Analyst	5.6	6.0	6.0	5,684-7,114	469,333	485,940
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Envirntl Scientist	51.4	66.0	66.0	4,145-7,926	5,247,089	5,430,283
Staff Services Analyst-Gen	2.7	3.0	3.0	3,640-5,916	177,052	185,896
Office Techn-Typing	1.2	1.0	1.0	3,609-4,518	43,308	45,468
Office Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Division of Water Quality	161.1	195.0	195.0	\$18,271,395	\$21,096,467	\$21,628,613
Division of Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,435-20,144	207,912	207,912
Sr Industrial Hygienist	1.0	1.0	1.0	10,118-13,519	162,228	162,228
C.E.A. A	1.0	1.0	1.0	9,755-20,144	142,296	142,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Acctg Administrator III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Staff Services Mgr III	4.0	4.0	4.0	9,022-10,243	491,664	491,664
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Acctg Administrator II	3.5	4.0	4.0	7,420-9,219	432,694	440,886
Staff Services Mgr II-Supvry	5.9	7.0	7.0	7,420-9,219	740,208	747,538
Acctg Administrator I-Supvr	6.4	8.0	8.0	6,760-8,398	715,507	740,518
Staff Services Mgr I	19.0	23.0	23.0	6,760-8,398	2,088,418	2,164,058
Labor Relations Spec	0.8	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Industrial Hygienist	3.4	4.0	4.0	6,684-9,128	421,151	430,962
Research Data Spec I	2.0	2.0	2.0	6,555-8,206	196,944	196,944
Acctg Administrator I-Spec	4.6	5.0	5.0	6,243-7,815	461,392	465,707
Engrng Geologist	-	0.8	0.8	6,175-11,626	59,280	62,246
Assoc Acctg Analyst	8.8	12.0	12.0	5,967-7,474	987,048	1,018,179
Sr Legal Analyst	-	1.0	1.0	5,967-7,474	71,604	75,180
Sr Acctg Officer-Spec	13.2	15.0	15.0	5,684-7,114	1,070,125	1,122,771
Assoc Personnel Analyst	10.9	9.0	9.0	5,684-7,114	748,539	757,505
Assoc Budget Analyst	0.8	-	-	5,684-7,114	-	-
Assoc Govtl Prog Analyst	44.5	48.0	48.0	5,684-7,114	3,762,098	3,867,159
Acctg Officer-Spec	12.1	15.0	15.0	4,964-6,213	959,512	999,677
Accountant Trainee	14.3	23.0	23.0	4,187-4,992	1,170,625	1,229,127
Personnel Spec	4.8	6.0	6.0	3,799-6,116	297,242	312,085
Staff Services Analyst-Gen	6.2	9.0	9.0	3,640-5,916	532,574	546,878
Jr Staff Analyst-Gen	-	7.0	7.0	3,640-4,933	305,760	321,048
Office Techn-Typing	1.4	2.0	2.0	3,609-4,518	97,524	99,684
Mgt Services Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Totals, Division of Administrative Services	172.6	212.8	212.8	\$14,100,519	\$16,601,505	\$17,087,484
Division of Drinking Water: Headquarters						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Prin Water Resource Control Engr	2.0	2.0	2.0	14,527-16,501	412,855	412,855
Supvng Water Resource Cntrl Engr-Supvry	4.0	4.0	4.0	11,957-14,967	739,070	739,070
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
C.E.A. B	1.0	1.0	1.0	11,435-20,144	207,912	207,912
Sr Water Resource Control Engr	6.9	9.0	9.0	10,886-13,625	1,409,191	1,441,749
Sr Sanitary Engr	2.5	2.0	2.0	10,886-13,625	344,632	344,632
Sr Envirntl Scientist-Supvry	3.8	4.0	4.0	10,331-12,843	591,490	597,944
Research Scientist IV (Chemical Sciences)	0.4	2.0	2.0	8,980-11,242	246,711	252,099
Research Scientist IV (Epidemiology/Biostatistics)	0.6	-	-	8,980-11,242	-	-
Assoc Sanitary Engr	2.0	2.0	2.0	8,975-11,230	295,442	295,442
Research Data Spec III	3.0	4.0	4.0	7,911-9,902	394,671	414,418
Research Scientist III (Chemical Sciences)	-	1.0	1.0	7,811-9,777	93,732	98,419
Sr Envirntl Scientist-Spec	3.8	4.0	4.0	7,336-9,126	413,078	422,786
Research Data Spec II	1.6	2.0	2.0	7,201-9,013	188,376	197,306
Staff Services Mgr I	2.4	4.0	4.0	6,760-8,398	358,469	376,391
Water Resource Control Engr	17.0	18.0	18.0	6,175-11,567	2,027,814	2,063,231
Assoc Govtl Prog Analyst	5.5	4.0	4.0	5,684-7,114	329,367	337,355
Chemist	4.0	4.0	4.0	4,438-7,778	360,417	360,417

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Scientist	11.1	11.0	11.0	4,145-7,926	882,642	912,500
Staff Services Analyst-Gen	3.0	4.0	4.0	3,640-5,916	251,953	257,795
Jr Staff Analyst-Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Mgt Services Techn	1.0	2.0	2.0	3,353-4,743	97,152	99,168
Office Asst-Typing	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Totals, Division of Drinking Water-Hqtrs	78.6	89.0	89.0	\$9,546,490	\$10,169,729	\$10,360,612
Division of Drinking Water: Field Offices						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Prin Water Resource Control Engr	0.4	1.0	1.0	14,527-16,501	203,098	208,903
Supvng Sanitary Engr	1.7	1.0	1.0	11,957-14,967	196,082	196,082
Supvng Water Resource Cntrl Engr-Supvry	3.3	5.0	5.0	11,609-14,531	893,173	907,106
Sr Sanitary Engr	6.0	6.0	6.0	10,886-13,625	988,452	994,980
Sr Water Resource Control Engr	22.4	26.0	26.0	10,886-13,625	4,061,991	4,169,892
Sr Envirntl Scientist-Supvry	0.8	1.0	1.0	10,331-12,843	128,625	135,054
Assoc Sanitary Engr	27.0	24.0	24.0	9,244-11,567	3,556,944	3,556,944
Research Data Spec III	0.2	1.0	1.0	7,911-9,902	96,516	101,344
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	0.9	2.0	2.0	6,760-8,398	165,958	174,257
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	96,252	96,252
Water Resource Control Engr	105.7	130.0	130.0	6,175-11,567	14,701,076	15,025,079
Sanitary Engr	10.0	10.0	10.0	6,175-11,567	1,353,569	1,353,569
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,684-7,114	412,520	416,068
Envirntl Scientist	13.7	19.0	19.0	4,145-7,926	1,486,106	1,534,410
Staff Services Analyst-Gen	10.6	11.0	11.0	3,640-5,916	697,892	719,742
Office Techn-Typing	2.8	3.0	3.0	3,609-4,518	165,648	165,648
Totals, Division of Drinking Water-Field Offices	212.5	248.0	248.0	\$26,284,222	\$29,522,317	\$30,073,745
Division of Water Rights:						
Prin Water Resource Control Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Envirntl Prog Mgr II	2.0	2.0	2.0	13,864-15,750	378,000	378,000
Envirntl Prog Mgr I-Mgrl	5.0	5.0	5.0	13,210-15,001	870,995	881,214
Supvng Water Resource Cntrl Engr-Supvry	3.8	4.0	4.0	11,957-14,967	681,888	689,472
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Envirntl Prog Mgr I-Supvry	9.0	10.0	10.0	11,946-14,851	1,656,567	1,697,023
C.E.A. B	1.0	1.0	1.0	11,435-20,144	207,912	207,912
Sr Engineer, Water Resources	1.0	1.0	1.0	10,888-13,858	172,493	172,493
Sr Water Resource Control Engr	21.4	28.0	28.0	10,886-13,625	4,231,670	4,365,838
Sr Engrng Geologist	2.4	5.0	5.0	10,886-13,625	718,891	738,480
Sr Envirntl Scientist-Supvry	14.6	15.0	15.0	10,331-12,843	2,113,352	2,177,441
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	9.5	12.0	12.0	7,336-9,126	1,162,338	1,206,683
Research Data Spec II	1.0	2.0	2.0	7,201-9,013	182,474	191,598
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	302,328	302,328
Engrng Geologist	13.9	15.0	15.0	6,175-11,626	1,481,443	1,544,018
Water Resource Control Engr	54.6	61.0	61.0	6,175-11,567	6,977,918	7,138,912
Assoc Govtl Prog Analyst	16.0	18.0	18.0	5,684-7,114	1,432,402	1,468,241
Envirntl Scientist	45.3	51.0	51.0	4,145-7,926	3,896,774	4,041,649

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Analyst-Gen	4.3	4.0	4.0	3,640-5,916	244,069	256,278
Jr Staff Analyst-Gen	-	2.0	2.0	3,640-4,933	127,179	130,812
Office Techn-Typing	2.4	3.0	3.0	3,609-4,518	151,740	153,900
Office Techn-Gen	1.0	1.0	1.0	3,543-4,440	44,826	47,067
Totals, Division of Water Rights	214.2	246.0	246.0	\$24,267,109	\$27,534,394	\$28,288,494
Administrative Hearing Office:						
Chief Counsel I, C.E.A.	1.0	1.0	1.0	14,779-17,292	201,743	207,504
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	11,945-14,851	318,121	328,728
Attorney IV	0.2	2.0	2.0	11,644-14,954	303,498	318,672
Sr Water Resource Control Engr	1.0	1.0	1.0	10,886-13,625	168,405	168,405
Attorney III	0.5	1.0	1.0	10,536-13,526	146,460	153,780
Attorney	-	1.0	1.0	7,737-11,173	92,844	97,488
Engrng Geologist	-	1.0	1.0	6,175-11,626	74,100	77,808
Water Resource Control Engr	-	1.0	1.0	6,175-11,567	74,100	77,808
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,684-7,114	71,224	74,788
Staff Services Analyst-Gen	0.5	1.0	1.0	3,640-5,916	57,184	60,040
Totals, Administrative Hearing Office	4.9	12.0	12.0	\$707,545	\$1,507,679	\$1,565,021
Division of Financial Assistance:						
Prin Water Resource Control Engr	0.9	1.0	1.0	14,527-16,501	189,366	198,012
Envirntl Prog Mgr II	0.3	-	-	13,864-15,750	-	-
Supvng Engrng Geologist	2.0	2.0	2.0	11,957-14,967	369,086	369,086
Supvng Water Resource Cntrl Engr-Suprvy	3.9	4.0	4.0	11,957-14,967	692,174	699,350
Supvng Sanitary Engr	1.0	1.0	1.0	11,957-14,967	193,082	193,082
Envirntl Prog Mgr I- Suprvy	1.0	1.0	1.0	11,946-14,851	178,212	178,212
C.E.A. B	1.0	1.0	1.0	11,435-20,144	207,912	207,912
Sr Engrng Geologist	4.2	5.0	5.0	10,886-13,625	800,417	819,859
Sr Water Resource Control Engr	17.2	18.0	18.0	10,886-13,625	2,813,611	2,874,347
Sr Sanitary Engr	1.0	1.0	1.0	10,886-13,625	161,001	161,001
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	10,331-12,843	460,918	462,348
C.E.A. A	1.0	3.0	3.0	9,755-20,144	369,636	369,636
Assoc Sanitary Engr	6.4	7.0	7.0	9,244-11,567	942,528	948,072
Staff Services Mgr III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Sr Envirntl Planner	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Staff Services Mgr II-Suprvy	8.6	9.0	9.0	7,420-9,219	951,242	969,685
Staff Services Mgr I	24.3	26.0	26.0	6,760-8,398	2,465,207	2,528,989
Sanitary Engrng Assoc	1.0	1.0	1.0	6,407-8,021	91,680	91,680
Engrng Geologist	20.0	23.0	23.0	6,175-11,626	2,652,711	2,720,721
Water Resource Control Engr	75.1	80.0	80.0	6,175-11,567	9,603,084	9,711,735
Sanitary Engr	6.0	6.0	6.0	6,175-11,567	764,075	764,075
Assoc Acctg Analyst	2.0	2.0	2.0	5,967-7,474	179,376	179,376
Assoc Govtl Prog Analyst	100.2	107.0	107.0	5,684-7,114	8,446,418	8,667,018
Envirntl Scientist	10.3	12.0	12.0	4,145-7,926	990,209	1,017,746
Staff Services Analyst-Gen	9.8	8.0	8.0	3,640-5,916	494,548	512,174
Jr Staff Analyst-Gen	-	14.0	14.0	3,640-4,933	611,520	642,096
Prog Techn II	1.0	1.0	1.0	3,613-4,528	54,336	54,336
Office Techn-Typing	4.0	6.0	6.0	3,609-4,518	281,736	290,380

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals, Division of Financial Assistance	308.2	345.0	345.0	\$32,635,013	\$35,331,885	\$35,998,728
Totals, State Board	1,497.6	1,776.8	1,777.8	\$168,329,888	\$191,922,094	\$196,449,908
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	15,943-18,112	198,012	198,012
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,957-14,967	372,678	372,678
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	527,024	534,636
Sr Engrng Geologist	4.0	6.0	6.0	10,886-13,625	907,751	929,759
Sr Water Resource Control Engr	4.0	4.0	4.0	10,886-13,625	676,891	676,891
Sr Envirntl Scientist-Supvry	5.7	6.0	6.0	10,331-12,843	878,397	893,898
C.E.A. A	2.0	2.0	2.0	9,755-20,144	386,899	386,899
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	326,820	328,536
Staff Services Mgr I	1.0	2.0	2.0	6,760-8,398	181,896	185,952
Sanitary Engrng Assoc	0.5	1.0	1.0	6,407-8,021	76,884	80,724
Engrng Geologist	24.1	28.0	28.0	6,175-11,626	3,436,829	3,498,532
Water Resource Control Engr	14.8	18.0	18.0	6,175-11,567	2,211,032	2,230,422
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,684-7,114	399,136	406,280
Envirntl Scientist	17.0	21.0	21.0	4,145-7,926	1,683,501	1,720,732
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	58,560	61,488
Office Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Region 1-North Coast	87.7	104.0	104.0	\$10,990,230	\$12,360,254	\$12,545,279
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	16,333-18,551	202,836	202,836
Prin Water Resource Control Engr	1.0	1.0	1.0	14,527-16,501	211,903	211,903
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	192,482	192,482
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,957-14,967	372,624	374,912
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	356,424	356,424
C.E.A. B	0.5	1.0	1.0	11,435-20,144	188,580	188,580
Sr Engrng Geologist	6.5	6.0	6.0	10,886-13,625	1,021,730	1,026,128
Sr Water Resource Control Engr	6.5	7.0	7.0	10,886-13,625	1,118,738	1,134,516
Sr Envirntl Scientist-Supvry	4.0	5.0	5.0	10,331-12,843	709,408	729,774
Research Scientist III (Chemical)	1.0	1.0	1.0	7,811-9,777	117,324	117,324
Staff Services Mgr I	1.9	2.0	2.0	6,760-8,398	167,530	175,913
Engrng Geologist	28.3	29.0	29.0	6,175-11,626	3,714,046	3,814,988
Water Resource Control Engr	36.8	41.0	41.0	6,175-11,567	5,119,503	5,193,270
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,684-7,114	327,918	336,193
Envirntl Scientist	13.5	15.0	15.0	4,145-7,926	1,156,072	1,194,839
Staff Services Analyst-Gen	1.4	1.0	1.0	3,640-5,916	70,992	70,992
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Region 2-San Francisco Bay	111.9	120.0	120.0	\$14,248,255	\$15,091,418	\$15,366,542
Region 3-Central Coast:						
Exec Officer I	0.5	1.0	1.0	15,943-18,112	191,316	191,316
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	173,728	177,896
Sr Water Resource Control Engr	4.3	5.0	5.0	10,886-13,625	754,249	768,570

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Engrng Geologist	2.4	4.0	4.0	10,886-13,625	575,518	596,111
Sr Envirntl Scientist-Supvry	3.0	4.0	4.0	10,331-12,843	557,821	570,310
C.E.A. A	1.0	1.0	1.0	9,755-20,144	201,024	201,024
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	328,536	328,536
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	90,661	95,047
Engrng Geologist	18.2	23.0	23.0	6,175-11,626	2,575,232	2,630,143
Water Resource Control Engr	15.2	20.0	20.0	6,175-11,567	2,293,611	2,322,086
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,684-7,114	230,418	241,477
Exec Asst	0.7	1.0	1.0	4,461-5,583	53,532	56,208
Envirntl Scientist	13.4	20.0	20.0	4,145-7,926	1,448,556	1,496,441
Office Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Region 3-Central Coast	68.6	90.0	90.0	\$8,310,636	\$9,891,110	\$10,093,969
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	16,333-18,551	202,836	202,836
Supvng Water Resource Cntrl Engr-Supvry	3.0	3.0	3.0	11,957-14,967	555,874	555,874
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,946-14,851	712,848	712,848
Sr Engrng Geologist	5.7	6.0	6.0	10,886-13,625	932,420	946,306
Sr Water Resource Control Engr	11.2	12.0	12.0	10,886-13,625	1,927,567	1,960,371
Sr Envirntl Scientist-Supvry	6.0	6.0	6.0	10,331-12,843	887,970	901,850
C.E.A. A	2.0	2.0	2.0	9,755-20,144	391,416	391,416
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	203,289	207,662
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	105,816	108,156
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Sanitary Engrng Assoc	1.0	1.0	1.0	6,407-8,021	96,252	96,252
Engrng Geologist	34.5	42.0	42.0	6,175-11,626	4,768,773	4,893,434
Water Resource Control Engr	55.9	64.0	64.0	6,175-11,567	7,467,497	7,598,022
Public Participation-Spec	1.0	1.0	1.0	5,684-7,114	87,768	87,768
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,684-7,114	402,996	415,476
Envirntl Scientist	15.3	16.0	16.0	4,145-7,926	1,289,574	1,321,916
Staff Services Analyst-Gen	5.0	5.0	5.0	3,640-5,916	325,320	335,933
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Region 4-Los Angeles	155.6	173.0	173.0	\$19,319,184	\$20,513,208	\$20,891,112
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	16,333-18,551	202,836	202,836
Supvng Water Resource Cntrl Engr-Supvry	6.6	7.0	7.0	11,957-14,967	1,299,484	1,302,128
Supvng Engrng Geologist	3.7	4.0	4.0	11,957-14,967	714,065	722,335
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	11,946-14,851	495,624	506,940
C.E.A. B	3.8	4.0	4.0	11,435-20,144	782,676	782,676
Sr Engrng Geologist	17.8	21.0	21.0	10,886-13,625	3,306,426	3,367,433
Sr Water Resource Control Engr	14.9	15.0	15.0	10,886-13,625	2,432,040	2,454,398
Sr Envirntl Scientist-Supvry	9.0	11.0	11.0	10,331-12,843	1,543,407	1,584,461
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	3.7	4.0	4.0	7,336-9,126	419,504	424,052
Staff Services Mgr I	2.4	3.0	3.0	6,760-8,398	269,936	278,394
Sanitary Engrng Assoc	0.7	1.0	1.0	6,407-8,021	96,252	96,252
Engrng Geologist	71.5	80.0	80.0	6,175-11,626	9,599,100	9,813,451

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Water Resource Control Engr	64.2	74.0	74.0	6,175-11,567	8,750,225	8,854,326
Assoc Govtl Prog Analyst	11.7	13.0	13.0	5,684-7,114	1,064,764	1,081,121
Envirntl Scientist	36.4	45.0	46.0	4,145-7,926	3,308,670	3,482,023
Staff Services Analyst-Gen	3.2	5.0	5.0	3,640-5,916	297,739	309,344
Office Techn-Typing	1.3	1.0	1.0	3,609-4,518	47,547	49,925
Office Techn-Gen	0.5	-	-	3,543-4,440	-	-
Totals, Region 5-Central Valley	255.4	293.0	294.0	\$31,190,914	\$34,740,923	\$35,422,723
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	15,943-18,112	198,024	198,024
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,957-14,967	158,196	166,104
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Engrng Geologist	4.8	5.0	5.0	10,886-13,625	788,639	811,712
Sr Water Resource Control Engr	4.6	6.0	6.0	10,886-13,625	861,184	895,231
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,331-12,843	305,944	308,232
C.E.A. A	1.0	1.0	1.0	9,755-20,144	196,092	196,092
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	99,404	99,404
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Engrng Geologist	21.3	23.0	23.0	6,175-11,626	2,684,886	2,746,550
Water Resource Control Engr	13.2	15.0	15.0	6,175-11,567	1,719,243	1,756,716
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,684-7,114	397,933	405,223
Exec Asst	0.2	-	-	4,461-5,583	-	-
Envirntl Scientist	10.8	13.0	13.0	4,145-7,926	965,948	995,661
Staff Services Analyst-Gen	3.3	3.0	3.0	3,640-5,916	174,437	178,591
Totals, Region 6-Lahontan	71.7	79.0	79.0	\$8,375,410	\$9,008,522	\$9,216,132
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	15,943-18,112	199,056	199,056
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Water Resource Control Engr	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	171,617	172,493
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,331-12,843	269,108	282,564
C.E.A. A	1.0	1.0	1.0	9,755-20,144	194,772	194,772
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Sanitary Engrng Assoc	0.7	1.0	1.0	6,407-8,021	96,252	96,252
Engrng Geologist	5.1	6.0	6.0	6,175-11,626	604,971	623,828
Water Resource Control Engr	12.2	16.0	16.0	6,175-11,567	1,811,232	1,840,633
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	169,500	170,736
Envirntl Scientist	4.1	6.0	6.0	4,145-7,926	435,982	448,268
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Region 7-Colorado River Basin	34.1	41.0	41.0	\$4,130,010	\$4,578,969	\$4,655,081
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	15,943-18,112	207,924	207,924
Supvng Engrng Geologist	0.5	1.0	1.0	11,957-14,967	143,484	150,660
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	171,292	178,212

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Engrng Geologist	4.0	4.0	4.0	10,886-13,625	649,300	657,910
Sr Water Resource Control Engr	3.3	5.0	5.0	10,886-13,625	790,713	809,077
Sr Envirntl Scientist-Supvry	3.4	4.0	4.0	10,331-12,843	568,342	581,358
C.E.A. A	0.5	1.0	1.0	9,755-20,144	188,580	188,580
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Services Mgr I	0.5	1.0	1.0	6,760-8,398	81,120	85,176
Sanitary Engrng Assoc	1.0	1.0	1.0	6,407-8,021	96,252	96,252
Engrng Geologist	8.1	12.0	12.0	6,175-11,626	1,356,582	1,393,188
Water Resource Control Engr	17.4	22.0	22.0	6,175-11,567	2,478,788	2,524,429
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	245,972	252,328
Envirntl Scientist	13.7	19.0	19.0	4,145-7,926	1,399,074	1,442,519
Staff Services Analyst-Gen	1.6	2.0	2.0	3,640-5,916	124,676	130,122
Totals, Region 8-Santa Ana	60.0	79.0	79.0	\$7,249,557	\$8,769,735	\$8,969,775
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	15,943-18,112	199,056	199,056
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
C.E.A. B	1.0	1.0	1.0	11,435-20,144	198,024	198,024
Sr Water Resource Control Engr	4.2	5.0	5.0	10,886-13,625	808,347	815,724
Sr Engrng Geologist	3.0	3.0	3.0	10,886-13,625	499,493	499,493
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,331-12,843	602,239	602,239
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,412	100,776
Engrng Geologist	8.4	10.0	10.0	6,175-11,626	1,083,110	1,116,891
Water Resource Control Engr	20.3	26.0	26.0	6,175-11,567	3,107,390	3,155,113
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Exec Asst	1.0	1.0	1.0	4,461-5,583	72,104	72,104
Envirntl Scientist	8.7	12.0	12.0	4,145-7,926	896,072	917,088
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	138,612	138,612
Office Techn-Typing	1.9	2.0	2.0	3,609-4,518	105,927	105,927
Totals, Region 9-San Diego	60.5	73.0	73.0	\$7,664,579	\$8,531,484	\$8,646,149
Totals, Regional Boards	905.5	1,052.0	1,053.0	\$111,478,775	\$123,485,623	\$125,806,762
Temporary Help	115.2	10.0	10.0	(8,107,689)	1,860,000	1,860,000
Overtime	-	-	-	(143,528)	108,000	108,000
Board Stipend	-	-	-	(188,500)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,518.3	2,838.8	2,840.8	\$288,248,380	\$317,753,967	\$324,602,920
<i>Regular/Ongoing Positions</i>	<i>2,403.1</i>	<i>2,828.8</i>	<i>2,830.8</i>	<i>279,808,663</i>	<i>315,407,717</i>	<i>322,256,670</i>
<i>Temporary Help</i>	<i>115.2</i>	<i>10.0</i>	<i>10.0</i>	<i>8,107,689</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>143,528</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>188,500</i>	<i>378,250</i>	<i>378,250</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$16,313-18,748	\$209,724	\$209,712
Chief Dep Director	1.0	1.0	1.0	14,697-16,476	195,324	195,324
Envirntl Prog Mgr 1-Supvry	-	1.0	1.0	7,336-9,126	143,352	150,516
Info Ofcr II	1.0	1.0	1.0	6,862-8,527	91,278	95,844
Adm Asst II	2.0	2.0	2.0	5,518-6,907	170,736	170,736
Totals, Director's Office	5.0	6.0	6.0	\$822,268	\$810,414	\$822,132
Office of Legislation & Regulatory Review:						
Legis Director	1.0	1.0	1.0	10,810-12,048	148,908	148,908
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	130,176	136,680
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	160,560	164,316
Envirntl Scientist	1.0	3.0	3.0	4,145-7,926	194,592	199,560
Exec Asst	1.0	1.0	1.0	4,125-5,162	66,996	66,996
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	57,420	60,288
Totals, Office of Legislation & Regulatory Review	7.0	9.0	9.0	\$588,049	\$758,652	\$776,748
Office of Civil Rights:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	111,684	111,972
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	289,254	303,707
Totals, Office of Civil Rights	5.0	5.0	5.0	\$376,152	\$400,938	\$415,679
Total, Executive Office	17.0	20.0	20.0	\$1,786,469	\$1,970,004	\$2,014,559
Office of Legal Counsel						
Office of Legal Affairs (Chief Counsel):						
Legal Suppt Supvr I	1.0	1.0	1.0	4,529-5,674	61,715	61,715
Totals, Office of Legal Affairs (Chief Counsel)	1.0	1.0	1.0	\$53,929	\$61,715	\$61,715
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	16,610-16,610	205,296	205,296
Chief Counsel I, C.E.A.	1.0	1.0	1.0	14,349-16,788	202,800	202,800
Asst Chief Counsel	7.0	7.0	7.0	13,680-16,003	1,299,608	1,339,009
Atty IV	16.0	17.0	17.0	11,305-14,518	2,872,798	2,934,833
Atty III	19.0	29.0	29.0	10,229-13,132	4,033,581	4,179,887
Atty	8.0	10.0	10.0	7,512-10,848	1,048,072	1,100,478
Sr Legal Analyst	4.0	4.0	4.0	5,793-7,256	334,927	342,551
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	222,352	229,196
Staff Svcs Mgr I	1.0	1.0	1.0	4,529-5,674	82,472	86,596
Legal Secty	4.0	4.0	4.0	3,810-5,010	248,310	248,310
Sr Legal Typist	1.0	2.0	2.0	3,247-4,540	97,284	99,426
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	95,856	95,856
Totals, Office Of Legal Counsel	66.0	81.0	81.0	\$8,292,003	\$10,743,356	\$11,064,238
Total, Office Of Legal Counsel	67.0	82.0	82.0	\$8,345,932	\$10,805,071	\$11,125,953
Office of Environmental Equity						
Environmental Justice & Tribal Affair:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	148,902	153,261
Sr Envirntl Plnr	-	1.0	1.0	7,563-9,398	98,160	103,068
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	84,544	85,368

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	108,208	113,472
Totals, Environmental Justice & Tribal Affair	4.0	7.0	7.0	\$395,941	\$622,958	\$642,717
Public Participation & Communication Relation:						
Assttnt Director	1.0	1.0	1.0	12,602-14,036	169,344	169,344
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	114,644	120,133
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	7,204-8,950	221,256	221,256
Staff Svcs Mgr I	6.0	7.0	7.0	6,563-8,153	664,585	678,296
Pub Participation Spec	3.0	3.0	3.0	5,518-6,907	258,504	258,504
Assoc Govtl Prog Analyst	17.0	21.0	21.0	5,518-6,907	1,608,077	1,661,995
Envirntl Plnr	1.0	1.0	1.0	4,295-6,652	82,224	86,340
Ofc Techn-Typing	1.8	2.8	2.8	3,369-4,217	130,529	134,876
Totals, Public Participation & Communication Relation:	32.8	38.8	38.8	\$2,639,078	\$3,249,163	\$3,330,744
Total, Office of Environmental Equity	36.8	45.8	45.8	\$3,035,019	\$3,872,121	\$3,973,461
Board of Environmental Safety						
Chairperson, Bd Of Envirntl Safety	1.0	1.0	1.0	75,880-75,880	181,156	181,156
Mbr, Bd Of Envirntl Safety	2.0	2.0	2.0	13,859-13,859	175,580	175,580
Envirntl Prog Mgr 1-Mgrl	-	1.0	1.0	12,825-14,564	158,520	166,452
C.E.A. B	1.0	1.0	1.0	11,435-13,623	174,828	174,828
Atty IV	1.0	1.0	1.0	11,305-14,518	153,457	161,130
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	121,268	127,332
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	172,112	180,512
Hazardous Substances Engr	-	1.0	1.0	5,995-11,230	74,100	77,808
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	211,032	221,424
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	43,680	45,864
Totals, Board of Environmental Safety	10.0	15.0	15.0	\$1,149,391	\$1,553,765	\$1,604,522
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C. E. A. B	1.0	1.0	1.0	11,435-13,623	174,264	174,264
Info Tech Mgr II	3.0	4.0	4.0	10,421-12,668	590,681	604,001
Info Tech Spec III	5.0	6.0	6.0	8,700-11,659	800,137	814,069
Info Tech Mgr	2.0	3.0	3.0	8,591-11,512	377,652	394,560
Info Tech Spec II	12.0	14.0	14.0	7,893-10,576	1,669,395	1,704,478
Info Tech Sup II	3.0	3.0	3.0	7,783-10,428	332,976	349,622
Info Tech Spec I	28.0	32.0	32.0	5,960-9,643	2,985,984	3,096,361
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	144,063	151,267
Info Tech Assoc	9.0	10.0	10.0	4,516-7,998	761,107	788,980
Info Tech Techn	2.0	5.0	5.0	3,783-6,051	258,379	271,304
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	118,864	124,805
Totals, Infrastructure, User Supp, and App Development	68.0	82.0	82.0	\$6,996,535	\$8,213,502	\$8,473,711
Data Management and Analytics:						
Info Tech Mgr	-	1.0	1.0	8,591-11,512	106,188	111,492
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	130,716	130,716
Info Tech Sup I	1.0	1.0	1.0	7,080-9,486	109,904	114,912
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	76,124	79,928

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Info Tech Assoc	7.0	8.0	8.0	4,516-7,998	672,217	691,357
Totals, Data Management and Analytics	10.0	12.0	12.0	\$892,877	\$1,095,149	\$1,128,405
Total, Office of Environmental Information Management	78.0	94.0	94.0	\$7,889,412	\$9,308,651	\$9,602,116
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	12,465-14,154	167,436	169,848
Research Scientist S II-Chemical	2.0	3.0	3.0	10,615-13,225	454,302	460,674
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	10,030-12,469	154,116	154,116
Research Scientist S I-Chemical	2.0	4.0	4.0	8,984-11,196	484,585	501,010
Research Scientist IV-Chemical	2.0	2.0	2.0	8,980-11,242	260,686	266,970
Research Scientist III-Chemical	7.0	8.0	8.0	7,811-9,777	882,507	903,655
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	107,640	109,512
Research Scientist II-Chemical	13.0	13.0	13.0	7,152-8,889	1,322,625	1,346,107
Staff Chemist	1.0	2.0	2.0	6,729-8,523	183,024	187,056
Research Scientist I-Chemical	8.0	11.0	11.0	6,512-8,093	947,434	981,917
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	250,286	250,286
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	153,576	156,984
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	277,429	291,299
Lab Techn-Chemical Analysis	-	1.0	1.0	3,941-5,388	47,292	49,656
Totals, Environmental Chemistry Laboratory	44.0	55.0	55.0	\$4,723,973	\$5,692,938	\$5,829,090
Environmental Chemistry Laboratory - BIO						
Research Scientist III-Chemical	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Research Scientist I-Chemical	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Totals, Environmental Chemistry Laboratory - BIO	2.0	2.0	2.0	\$218,610	\$217,960	\$217,960
Safer Consumer Products Program						
Dep Director	-	1.0	1.0	13,786-15,361	170,400	170,400
Envirnt Pgrm Mgr II	-	1.0	1.0	13,460-15,291	166,368	174,684
Sr Toxicologist	1.0	1.0	1.0	11,937-14,840	153,076	160,733
Envirntl Prog Mgr I-Suprvy	3.0	3.0	3.0	11,598-14,418	501,647	516,897
Sr Envirntl Scientist Suprvy	6.0	6.0	6.0	10,030-12,469	801,413	841,506
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	9,369-13,880	473,369	488,461
Sr Hazardous Substances Engr	5.0	7.0	7.0	8,921-13,219	906,656	936,962
Research Data Mgr	-	1.0	1.0	8,759-9,945	113,676	119,364
Staff Toxicologist-Spec	1.0	2.0	2.0	8,630-10,751	236,442	241,626
Research Scientist III-Chemical	2.0	2.0	2.0	7,811-9,777	236,997	241,688
Sr Envirntl Scientist-Spec	13.0	15.0	15.0	7,336-9,126	1,400,628	1,466,931
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	108,156	108,156
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,576	100,776
Assoc Toxicologist	1.0	1.0	1.0	6,512-8,889	80,488	84,518
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	84,660	88,890
Hazardous Substances Engr	6.0	8.0	8.0	5,995-11,230	698,668	726,850
Sr Librarian	1.0	1.0	1.0	5,720-7,159	88,488	88,488
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,518-6,907	367,982	382,099
Envirntl Scientist	18.0	18.0	18.0	4,145-7,926	1,319,646	1,376,437
Exec Asst	1.0	1.0	1.0	4,125-5,162	72,104	72,104
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	56,948	59,792
Totals, Safer Consumer Products Program	69.0	80.0	80.0	\$5,762,362	\$8,135,388	\$8,447,362

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Site Mitigation and Restoration Program						
Deputy Director's Office:						
C. E. A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	146,912	154,100
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	144,984	144,984
Totals, Deputy Director's Office	4.0	5.0	5.0	\$241,803	\$408,956	\$416,144
Brownfields & Environmental Restoration Deputy Director:						
Dep Director	-	1.0	1.0	14,697-16,373	181,656	181,656
C. E. A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Totals, Brownfields & Environmental Restoration Deputy Direc	-	2.0	2.0	\$131,921	\$298,716	\$298,716
Grants and Admin Support:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	275,743	284,497
Assoc Govtl Prog Analyst	13.0	14.0	14.0	5,518-6,907	1,068,920	1,107,276
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	116,020	121,816
Totals, Grants and Admin Support	19.0	20.0	20.0	\$1,205,732	\$1,571,311	\$1,624,217
Cleanup - Grants and Admin Support:						
Envirntl Pgrm Mgr II	-	1.0	1.0	13,460-15,291	166,368	174,684
C. E. A. B	1.0	1.0	1.0	11,435-13,623	\$194,676	\$194,676
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	68,208	71,616
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,254	64,314
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	112,608	116,856
Totals, Cleanup - Grants and Admin Support	4.0	6.0	6.0	\$513,529	\$603,114	\$622,146
Performance Management & Continuous Improvement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	149,322	156,786
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Res Data Speclst I	1.0	1.0	1.0	6,061-7,587	88,989	93,291
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	275,672	289,444
Totals, Performance Management & Continuous Improvement	6.0	8.0	8.0	\$471,898	\$702,791	\$732,733
Northern California Cleanup Branch :						
Supvng Hazardous Substnc Engr II	-	1.0	1.0	11,057-14,576	136,668	143,496
Sr Engrng Geologist	-	1.0	1.0	10,569-13,228	130,632	137,160
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	9,369-13,880	232,778	244,154
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	337,586	338,771
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	194,607	203,671
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	195,050	204,652
Hazardous Substances Engr	3.0	3.0	3.0	5,995-11,230	365,289	376,165
Envirntl Scientist	1.0	4.0	4.0	4,145-7,926	228,272	239,680
Totals, Northern California Cleanup Branch	10.0	17.0	17.0	\$919,163	\$1,820,882	\$1,887,749
California Environmental Quality Act (CEQA):						
Supvng Envirntl Planner	-	1.0	1.0	9,946-11,293	119,352	125,316
Sr Envirntl Planner	4.0	4.0	4.0	8,180-10,164	470,688	475,924
Totals, California Environmental Quality Act (CEQA)	4.0	5.0	5.0	\$473,940	\$590,040	\$601,240
Schools Evaluation & Brownfields Outreach:						
Supvng Hazardous Substnc Engr II	1.0	1.0	1.0	11,057-14,576	190,065	190,065

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Engrng Geologist	2.0	2.0	2.0	10,569-13,228	344,986	344,986
Supvng Hazardous Substances Engr I	3.0	4.0	4.0	9,369-13,880	605,076	617,432
Sr Hazardous Substances Engr	3.0	4.0	4.0	8,921-13,219	527,317	546,455
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	107,572	109,512
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	204,369	214,591
Hazardous Substances Engr	5.0	9.0	9.0	5,995-11,230	908,270	944,329
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	148,278	155,538
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	144,852	147,336
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	66,303	69,474
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	57,216	57,216
Totals, Schools Evaluation & Brownfields Outreach	20.0	29.0	29.0	\$2,627,385	\$3,304,304	\$3,396,934
Sacramento Office:						
Supvng Hazardous Substances Engr II	-	1.0	1.0	11,057-14,576	136,668	143,496
Sr Engrng Geologist	3.0	3.0	3.0	10,569-13,228	427,080	448,432
Supvng Hazardous Substances Engr I	5.0	5.0	5.0	9,369-13,880	811,297	818,402
Sr Hazardous Substances Engr	4.0	4.0	4.0	8,921-13,219	595,629	616,792
Engrng Geologist	3.0	5.0	5.0	5,995-11,287	520,440	539,493
Hazardous Substances Engr	14.0	16.0	16.0	5,995-11,230	1,793,886	1,843,053
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	145,284	149,136
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	144,852	147,336
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,216	54,216
Totals, Sacramento Office	33.0	39.0	39.0	\$4,063,211	\$4,629,352	\$4,760,356
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	156,122	163,927
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	141,804	148,740
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	10,030-12,469	277,516	284,292
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	152,304	159,774
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	306,762	316,127
Sr Envirntl Scientist Spec	3.0	4.0	4.0	7,336-9,126	385,633	403,749
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	82,134	86,241
Engrng Geologist	4.0	4.0	4.0	5,995-11,287	435,552	456,734
Hazardous Substances Engr	8.0	9.0	9.0	5,995-11,230	1,008,828	1,039,706
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	153,576	156,984
Envirntl Scientist	5.0	6.0	6.0	4,145-7,926	454,785	472,355
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,568	46,791
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	37,944	39,840
Totals, Berkeley Office	29.0	35.0	35.0	\$2,806,854	\$3,637,528	\$3,775,260
Chatsworth Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	178,212	178,212
Sr Engrng Geologist	-	1.0	1.0	10,569-13,228	130,632	137,160
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	280,673	287,002
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	143,775	149,543
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	214,368	219,024
Engrng Geologist	2.0	3.0	3.0	5,995-11,287	330,616	340,038
Hazardous Substances Engr	5.0	6.0	6.0	5,995-11,230	670,590	692,016
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	163,702	167,618

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Envirntl Scientist	9.0	9.0	9.0	4,145-7,926	726,641	750,658
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,484	49,860
Totals, Chatsworth Office	25.0	28.0	28.0	\$2,622,564	\$2,886,693	\$2,971,131
Cypress Office:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	143,352	150,516
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	570,285	583,386
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	289,282	289,282
Sr Envirntl Scientist-Spec	5.0	5.0	5.0	7,336-9,126	487,262	505,674
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	103,776	108,816
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	89,951	94,301
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	189,220	198,680
Hazardous Substances Engr	6.0	7.0	7.0	5,995-11,230	829,262	849,766
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,265	86,091
Envirntl Scientist	6.0	9.0	9.0	4,145-7,926	673,300	697,026
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	43,680	45,864
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	57,216	57,216
Totals, Cypress Office	28.0	35.0	35.0	\$3,223,092	\$3,558,851	\$3,666,618
San Joaquin Clovis:						
Sr Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	116,258	122,067
Totals, San Joaquin Clovis	1.0	1.0	1.0	\$195,318	\$116,258	\$122,067
Legacy Landfills:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	178,212	178,212
Sr Engrng Geologist	6.0	6.0	6.0	10,569-13,228	956,648	972,285
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	141,810	148,902
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,369-13,880	352,539	352,539
Sr Hazardous Substances Engr	6.0	6.0	6.0	8,921-13,219	880,102	907,631
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	104,212	108,256
Engrng Geologist	3.0	4.0	4.0	5,995-11,287	466,788	475,992
Hazardous Substances Engr	5.0	8.0	8.0	5,995-11,230	853,717	867,020
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	218,965	229,904
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	43,680	45,864
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,216	54,216
Jr Engrng Techn	1.0	2.0	2.0	2,852-4,314	85,618	89,896
Totals, Legacy Landfills	30.0	36.0	36.0	\$4,093,224	\$4,336,507	\$4,430,717
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	11,057-14,576	190,065	190,065
Sr Engrng Geologist	2.0	3.0	3.0	10,569-13,228	413,044	433,688
Supvng Hazardous Substances Engr I	3.0	4.0	4.0	9,369-13,880	649,326	655,122
Sr Hazardous Substances Engr	7.0	10.0	10.0	8,921-13,219	1,341,480	1,384,008
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,500	106,579
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	186,436	195,758
Hazardous Substances Engr	7.0	8.0	8.0	5,995-11,230	867,497	884,486
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	238,944	242,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	70,992	70,992
Totals, Engineering & Special Projects	25.0	33.0	33.0	\$3,491,657	\$4,059,284	\$4,163,050
Office of Geology:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	189,482	189,482
Sr Engrng Geologist	18.0	18.0	18.0	10,569-13,228	2,936,804	2,954,930
Engrng Geologist	22.0	22.0	22.0	5,995-11,287	2,735,116	2,821,415
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	88,368	88,368
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,028	46,224
Totals, Office of Geology	43.0	43.0	43.0	\$5,716,844	\$5,993,798	\$6,100,419
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	13,200-14,990	181,676	185,276
Sr Toxicologist	7.0	7.0	7.0	11,937-14,840	1,170,778	1,201,815
Staff Toxicologist-Spec	17.6	20.6	20.6	8,630-10,751	2,484,567	2,548,834
Sr Hlth Physicist	1.0	1.0	1.0	7,899-10,309	123,708	123,708
Assoc Toxicologist	7.0	7.0	7.0	6,512-8,889	620,779	646,511
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,216	54,216
Totals, Human and Ecological Risk	34.6	37.6	37.6	\$3,994,483	\$4,635,724	\$4,760,360
Santa Susana Lab Project:						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	178,414	178,414
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	135,900	137,100
Engrng Geologist	3.0	3.0	3.0	5,995-11,287	358,798	375,402
Hazardous Substances Engr	2.0	2.0	2.0	5,995-11,230	264,028	266,018
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	50,568	53,096
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,328	51,796
Totals, Santa Susana Lab Project	9.0	9.0	9.0	\$93,901	\$1,037,036	\$1,061,826
Santa Susana Lab Project Sacramento:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	189,482	189,482
Sr Engrng Geologist	6.0	6.0	6.0	10,569-13,228	997,898	1,006,810
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	171,552	171,552
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	326,389	326,784
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	291,663	300,768
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,204-8,950	89,040	93,492
Engrng Geologist	3.0	3.0	3.0	5,995-11,287	351,623	362,230
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Envirntl Scientist	1.0	4.0	4.0	4,145-7,926	213,216	223,864
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,847	53,100
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	45,372	47,640
Totals, Santa Susana Lab Project Sacramento	20.0	24.0	24.0	\$2,545,195	\$2,812,450	\$2,861,090
CVCi Comp Prot & Environmental Response:						
Supvng Hazardous Substances Engr I	0.5	0.5	0.5	9,369-13,880	69,383	72,852
Staff Svcs Mgr III	-	1.0	1.0	8,759-9,945	108,264	113,676
Staff Svcs Mgr I	3.0	4.0	4.0	6,563-8,153	369,760	380,477
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	103,731	108,917
Assoc Govtl Prog Analyst	2.0	4.0	4.0	5,518-6,907	298,129	311,471
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	135,141	141,891
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	63,564	66,748
Totals, CVCi Comp Prot & Environmental Response	8.5	13.5	13.5	\$710,630	\$1,147,972	\$1,196,032
CVCi Discovery & Enforcement:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	11,057-14,576	190,065	190,065

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	10,030-12,469	254,148	266,856
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,369-13,880	279,768	293,763
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	184,908	194,150
Hazardous Substances Engr	4.0	7.0	7.0	5,995-11,230	604,992	635,246
Engrng Geologist	1.0	2.0	2.0	5,995-11,287	148,509	155,940
Envirntl Scientist	5.0	5.0	5.0	5,995-11,287	322,070	338,174
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	144,424	151,636
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	60,536	63,564
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,108	47,358
Totals, CVC I Discovery & Enforcement	20.0	25.0	25.0	\$1,363,985	\$2,234,528	\$2,336,752
Lead Acid Battery Cypress:						
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	88,356	88,356
Totals, Lead Acid Battery Cypress	1.0	1.0	1.0	\$61,597	\$88,356	\$88,356
Lead Acid Battery Sacramento:						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	148,704	156,144
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	299,545	308,292
Hazardous Substances Engr	2.0	2.0	2.0	5,995-11,230	221,674	226,992
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	84,699	88,929
Totals, Lead Acid Battery Sacramento	7.0	7.0	7.0	\$790,307	\$839,990	\$865,725
Totals, Site Mitigation and Restoration Program	381.1	459.1	459.1	\$42,358,233	\$51,314,441	\$52,739,638
Site Mitigation and Restoration Program-Exide						
Exide Technology Facility - HQ:						
Atty III	1.0	1.0	1.0	10,229-13,132	141,812	148,900
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	76,440	80,268
Totals, Exide Technology Facility - HQ	3.0	3.0	3.0	\$301,040	\$303,620	\$314,536
Exide Technology Facility - Sacramento:						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	197,796	197,796
Atty IV	2.0	2.0	2.0	11,305-14,518	358,807	358,896
Supvng Hazardous Substances Engr I	-	1.0	1.0	9,369-13,880	115,800	121,596
Sr Envirntl Scientist- spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Hazardous Substances Engr	2.0	3.0	3.0	5,995-11,230	306,867	318,381
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	89,688	89,688
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	68,208	71,616
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	83,678	87,858
Totals, Exide Technology Facility - Sacramento	8.0	11.0	11.0	\$1,000,115	\$1,330,356	\$1,355,343
Exide Technology Facility - Chatsworth:						
Atty III	1.0	1.0	1.0	10,229-13,132	139,224	146,188
Totals, Exide Technology Facility - Chatsworth	1.0	1.0	1.0	\$93,641	\$139,224	\$146,188
Exide Technology Facility - South:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,825-14,564	183,756	183,756
Envirntl Prog Mgr I-Spvry	1.0	1.0	1.0	11,598-14,418	178,212	178,212
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	134,048	136,804
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	156,096	162,591
Totals, Exide Technology Facility - South	5.0	5.0	5.0	\$575,054	\$652,112	\$661,363

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Site Mitigation and Restoration Program-Exide	17.0	20.0	20.0	\$1,969,850	\$2,425,312	\$2,477,430
Hazardous Waste Management Program						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	14,697-16,373	195,324	195,324
Totals, Deputy Director's Office	1.0	1.0	1.0	\$196,884	\$195,324	\$195,324
Enforcement & Emergency Response Division:						
Enforcement Performance Management Sacramento:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	170,600	178,212
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	256,216	269,024
Sr Envirntl Scientist-Spec	6.0	6.0	6.0	7,336-9,126	608,556	624,764
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	153,730	157,580
Envirntl Scientist	4.0	5.0	5.0	4,145-7,926	305,790	321,082
Totals, Enforcement Performance Management Sacramento:	15.0	16.0	16.0	\$3,361,230	\$1,494,892	\$1,550,662
Enforcement Performance Management Cypress:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	179,412	179,412
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	263,604	276,780
Sr Envirntl Scientist-Spec	4.0	5.0	5.0	7,336-9,126	506,617	521,276
Envirntl Scientist	7.0	7.0	7.0	4,145-7,926	546,244	568,598
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	73,992	73,992
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	57,216	57,216
Totals, Enforcement Performance Management Cypress	16.0	17.0	17.0	\$1,439,847	\$1,627,085	\$1,677,274
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	178,212	178,212
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	430,719	438,950
Sr Envirntl Scientist-Spec	13.0	16.0	16.0	7,336-9,126	1,589,174	1,638,692
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	170,736	170,736
Envirntl Scientist	6.0	7.0	7.0	4,145-7,926	429,187	450,652
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	37,944	39,840
Totals, Emergency Response & Sacramento Enforcement	25.0	30.0	30.0	\$105,275	\$2,835,972	\$2,917,082
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	151,143	158,699
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	430,620	442,744
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	7,336-9,126	697,106	718,409
Envirntl Scientist	11.0	13.0	13.0	4,145-7,926	944,403	986,861
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	54,732	54,732
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	44,092	46,294
Totals, Chatsworth Enforcement	23.0	26.0	26.0	\$1,851,831	\$2,322,096	\$2,407,739
Cypress & San Diego Enforcement:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	154,116	154,116
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	214,320	219,060
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	261,853	274,957
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,216	54,216
Totals, Cypress & San Diego Enforcement	8.0	8.0	8.0	\$609,471	\$684,505	\$702,349
Berkeley Enforcement:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	353,607	356,424
C.E.A. B	1.0	1.0	1.0	11,435-13,623	185,292	185,292

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	551,849	571,734
Sr Envirntl Scientist-Spec	10.0	10.0	10.0	7,336-9,126	978,637	1,014,797
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	136,647	143,472
Envirntl Scientist	10.0	11.0	11.0	4,145-7,926	768,083	801,751
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	70,992	70,992
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	37,944	39,840
Totals, Berkeley Enforcement:	30.0	32.0	32.0	\$2,542,195	\$3,083,051	\$3,184,302
Enforcement Performance Management Clovis:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	141,240	148,304
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	303,815	313,528
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	247,684	260,064
Totals, Enforcement Performance Management Clovis	7.0	7.0	7.0	\$663,973	\$692,739	\$721,896
Total, Enforcement and Emergency Response Division	124.0	136.0	136.0	\$10,573,822	\$12,740,340	\$13,161,304
Hazardous Waste Manifest EPA ID Support:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	96,258	99,690
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Supvng Prog Techn II	1.0	1.0	1.0	3,814-4,778	58,495	60,933
Prog Techn III	2.0	2.0	2.0	3,774-4,728	121,790	122,736
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	190,340	198,694
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	43,680	45,864
Prog Techn II	3.0	4.0	4.0	3,373-4,227	193,095	200,033
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,668	45,846
Totals, Hazardous Waste Manifest EPA ID Support	12.0	14.0	14.0	\$703,924	\$832,694	\$859,164
Office of Permitting:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	187,284	187,284
Supvng Hazardous Substances Engr II	2.0	2.0	2.0	11,057-14,576	363,312	363,312
Supvng Hazardous Substances Engr I	7.0	7.0	7.0	9,369-13,880	1,097,404	1,117,570
Supvng Envirntl Plnr	1.0	1.0	1.0	9,196-10,442	131,580	135,516
Sr Hazardous Substances Engr	14.0	15.0	15.0	8,921-13,219	2,196,259	2,249,862
Sr Envirntl Plnr	2.0	2.0	2.0	7,563-9,398	226,009	235,008
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	212,704	217,472
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	188,437	192,823
Assoc Envirntl Plnr	2.0	2.0	2.0	6,387-7,999	201,372	207,579
Hazardous Substances Engr	24.5	27.5	27.5	5,995-11,230	3,183,697	3,243,363
Assoc Govtl Prog Analyst	9.0	9.0	9.0	5,518-6,907	712,178	729,025
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	297,555	307,609
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	118,328	124,201
Ofc Techn-Typing	1.0	2.5	2.5	3,369-4,217	119,178	122,418
Totals, Office of Permitting	72.5	79.0	79.0	\$8,239,610	\$9,235,297	\$9,433,042
Office of Criminal Investigations:						
Chief Investigator	-	1.0	1.0	13,179-14,679	162,888	162,888
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	172,676	178,212
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	419,938	433,232
Supvng Crim Investigator II	1.0	1.0	1.0	8,746-11,392	166,516	166,516
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	146,086	147,108
Supvng Crim Investigator I	4.0	4.0	4.0	7,759-10,101	537,999	545,447

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist-Spec	5.0	5.0	5.0	7,336-9,126	470,526	488,576
Investigator	9.0	19.0	19.0	5,916-9,428	1,719,987	1,787,256
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,912	73,404
Envirntl Scientist	1.0	5.0	5.0	4,145-7,926	276,098	289,894
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	43,680	45,864
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	43,680	45,864
Totals, Office of Criminal Investigations	26.0	43.0	43.0	\$3,173,763	\$4,229,986	\$4,364,261
Policy and Program Support:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	353,656	356,424
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	557,303	577,462
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	171,552	171,552
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	159,837	163,392
Sr Envirntl Scientist-Spec	8.0	8.0	8.0	7,336-9,126	788,805	816,052
Res Data Speclst II	2.0	2.0	2.0	6,658-8,334	192,472	200,022
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	191,691	197,940
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	123,834	130,029
Assoc Govtl Prog Analyst	11.0	11.0	11.0	5,518-6,907	840,824	870,543
Envirntl Scientist	16.0	20.0	20.0	4,145-7,926	1,426,344	1,477,947
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	43,308	45,468
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	42,516	44,640
Totals, Policy and Program Support	48.0	54.0	54.0	\$4,140,304	\$4,892,142	\$5,051,471
Totals, Hazardous Waste Management Program	283.5	327.0	327.0	\$27,028,307	\$32,125,783	\$33,064,566
Hazardous Waste Management Program-CUPA						
CUPA Imperial County:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	143,352	150,516
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	154,116	154,116
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	125,426	129,238
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,958	86,443
Envirntl Scientist	2.0	4.0	4.0	4,145-7,926	289,704	294,672
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	56,616	56,616
Totals, CUPA Imperial County	6.0	10.0	10.0	\$599,390	\$940,204	\$964,037
CUPA Trinity County:						
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Totals, CUPA Trinity County	1.0	1.0	1.0	\$110,012	\$109,512	\$109,512
Totals, Hazardous Waste Management Program-CUPA	7.0	11.0	11.0	\$709,402	\$1,049,716	\$1,073,549
Office of Communications						
Dep Director, Ofc of Communications	1.0	1.0	1.0	10,810-12,049	137,976	137,976
Atty III	-	1.0	1.0	10,229-13,132	126,432	132,756
Info Ofcr II	3.0	3.0	3.0	6,862-8,527	314,748	316,188
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Graphic Designer III	2.0	2.0	2.0	5,751-7,201	178,008	178,008
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	160,560	164,316
Info Ofcr I-Spec	6.0	7.0	7.0	5,518-6,907	520,154	541,873
TV Spec	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Exec Asst	1.0	1.0	1.0	4,125-5,162	56,208	59,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Office of Communications	17.0	19.0	19.0	\$1,411,082	\$1,680,230	\$1,716,277
Financial Planning						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	169,764	169,764
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Totals, Deputy Director's Office	3.0	3.0	3.0	\$378,673	\$403,308	\$403,308
Financial Planning:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	168,054	176,459
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	137,552	144,424
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	87,360	91,728
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	182,990	191,787
Totals, Financial Planning	8.0	10.0	10.0	\$632,284	\$686,584	\$715,026
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	110,227	110,628
Acctg Administrator I-Supvr	5.0	5.0	5.0	6,563-8,153	481,907	490,631
Assoc Acctg Analyst	11.0	11.0	11.0	5,793-7,256	968,737	977,622
Sr Acctg Ofcr-Spec	6.0	7.0	7.0	5,518-6,907	534,403	558,340
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,267	156,313
Acctg Ofcr-Spec	7.0	7.0	7.0	4,819-6,032	460,306	475,856
Accountant Trainee	1.0	5.0	5.0	4,065-4,847	252,683	265,300
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	55,692	55,692
Totals, Financial Services	35.0	40.0	40.0	\$2,824,478	\$3,136,138	\$3,213,298
Fiscal Policy & Process Improvement:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	111,972	111,972
Res Data Speclst II	1.0	1.0	1.0	6,658-8,334	86,772	91,110
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	81,120	85,176
Res Data Anly II	1.0	1.0	1.0	6,265-7,848	77,708	81,592
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	93,780	93,780
Res Data Speclst I	-	1.0	1.0	6,061-7,587	78,660	82,596
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	153,576	156,984
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	70,992	70,992
Totals, Fiscal Policy & Process Improvement	6.0	9.0	9.0	\$503,228	\$754,580	\$774,202
Collection & Resolution Unit:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Spec	3.0	3.0	3.0	6,061-7,587	269,559	274,284
Assoc Acctg Analyst	1.0	1.0	1.0	5,793-7,256	80,581	84,609
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	81,313	81,313
Totals, Collection & Resolution Unit	6.0	6.0	6.0	\$535,789	\$542,081	\$550,834
Fiscal Systems:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,047	96,649
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,793-7,256	177,981	179,376
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	152,681	160,172
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	63,564	66,748

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24	2024-25	2025-26
				(Salary Range)		
Totals, Fiscal Systems	6.0	6.0	6.0	\$468,884	\$486,273	\$502,945
Totals, Financial Planning	64.0	74.0	74.0	\$5,343,336	\$6,008,964	\$6,159,613
Office of Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Totals, Deputy Director's Office	1.0	1.0	1.0	\$165,036	\$163,476	\$163,476
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	221,256	221,256
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Staff Svcs Mgr I	5.0	5.0	5.0	6,563-8,153	474,550	488,206
Assoc Pers Analyst	9.0	9.0	9.0	5,518-6,907	707,674	726,876
Pers Supvr I	1.0	1.0	1.0	4,963-6,213	73,186	73,186
Sr Pers Spec	2.0	2.0	2.0	4,936-6,184	160,392	160,536
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,534-5,744	262,062	270,758
Pers Spec	3.0	3.0	3.0	3,513-5,655	210,083	215,245
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	43,224	45,384
Pers Techn I	2.0	2.0	2.0	3,020-4,428	95,834	100,630
Ofc Asst Typing	-	0.5	0.5	2,880-3,912	18,972	19,920
Totals, Human Resources	31.0	31.5	31.5	\$2,258,258	\$2,490,925	\$2,545,689
Training Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	99,048	100,776
Assoc Govtl Prog Analyst	4.5	4.5	4.5	5,518-6,907	368,376	371,952
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,668	45,846
Totals, Training Office	6.5	6.5	6.5	\$475,349	\$511,092	\$518,574
Office of Performance Mgmt & Program Review:						
Sr Envirntl Scientist-Supvry	-	1.0	1.0	10,030-12,469	123,972	130,176
Res Data Spectst I	-	1.0	1.0	6,061-7,587	78,660	82,596
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	84,312	85,368
Totals, Office of Performance Mgmt & Program Review	1.0	3.0	3.0	\$125,841	\$286,944	\$298,140
Business Services:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	181,091	185,952
Assoc Govtl Prog Analyst	7.0	8.0	8.0	5,518-6,907	590,531	611,909
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	57,656	60,536
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	43,578	45,756
Totals, Business Services	11.0	13.0	13.0	\$801,391	\$983,484	\$1,014,781
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	11,285-13,782	162,470	162,470
Sr Industrial Hygienist	7.0	8.0	8.0	9,823-13,125	1,180,130	1,207,836
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	249,781	262,263
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	99,641	104,618
Asst Industrial Hygienist	-	1.0	1.0	5,529-7,553	66,348	69,660
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,344	72,808
Totals, Health & Safety	12.0	14.0	14.0	\$1,607,916	\$1,827,714	\$1,879,655
Contracting Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	110,154	110,628
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	288,493	297,187
Assoc Govtl Prog Analyst	6.0	8.0	8.0	5,518-6,907	622,034	640,524
Staff Svcs Analyst-Gen	5.0	5.6	5.6	3,534-5,744	336,976	350,154
Totals, Contracting Services	16.0	18.6	18.6	\$1,337,702	\$1,480,573	\$1,521,409
Regional Administrative Services-Sacramento:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,402	122,916
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	88,016	92,420
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	71,048	74,596
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	186,193	191,949
Ofc Techn-Gen	3.0	5.0	5.0	3,308-4,145	216,837	227,673
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	40,028	42,028
Totals, Regional Administrative Services-Sacramento	10.0	12.0	12.0	\$592,570	\$724,524	\$751,582
Regional Administrative Services-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,060	72,510
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	62,004	62,004
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	128,340	134,058
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	108,432	108,432
Ofc Techn-Gen	1.0	2.0	2.0	3,308-4,145	94,724	97,920
Ofc Asst-Gen	1.0	1.0	1.0	2,786-3,834	49,284	49,284
Totals, Regional Administrative Services-Berkeley	9.0	10.0	10.0	\$500,211	\$612,620	\$624,984
Regional Administrative Services-Chatsworth:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	85,176	89,436
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	154,050	160,262
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	119,940	125,940
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	43,680	45,864
Ofc Techn-Typing	2.0	3.0	3.0	3,369-4,217	151,740	153,900
Ofc Techn-Gen	2.0	2.0	2.0	3,308-4,145	85,842	88,083
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	42,716	44,852
Totals, Regional Administrative Services-Chatsworth	10.0	12.0	12.0	\$577,098	\$683,144	\$708,337
Regional Administrative Services-Cypress:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	85,176	89,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,798	78,392
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	188,246	194,554
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	114,432	114,432
Ofc Techn-Gen	2.0	2.0	2.0	3,308-4,145	102,504	104,664
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	47,116	49,324
Totals, Regional Administrative Services-Cypress	10.0	10.0	10.0	\$549,876	\$612,272	\$630,802
Totals, Office of Administrative Services	117.5	131.6	131.6	\$8,991,248	\$10,376,768	\$10,657,429
Temporary Help	42.4	6.7	6.7	4,672,150	615,000	615,000
Overtime	-	-	-	196,112	203,000	203,000
TOTALS, AUTHORIZED POSITIONS	1,253.3	1,442.2	1,442.2	\$125,590,888	\$147,355,112	\$151,521,525
<i>Regular/Ongoing Positions</i>	<i>1,210.9</i>	<i>1,435.5</i>	<i>1,435.5</i>	<i>120,722,626</i>	<i>146,537,112</i>	<i>150,703,525</i>
<i>Temporary Help</i>	<i>42.4</i>	<i>6.7</i>	<i>6.7</i>	<i>4,672,150</i>	<i>615,000</i>	<i>615,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Overtime	-	-	-	196,112	203,000	203,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive						
Executive Office:						
Chief Dep Director	1.0	1.0	1.0	\$15,854-17,144	\$190,932	\$190,932
Director	0.8	1.0	1.0	15,852-17,144	205,374	205,368
Atty IV	1.4	2.0	2.0	11,644-14,954	347,432	355,833
Sr Envirntl Scientist-Supvry	-	1.0	1.0	10,331-12,843	123,972	130,176
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Adm Asst II	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Exec Asst	0.9	1.0	1.0	4,461-5,583	66,996	66,996
Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Jr Staff Analyst - Gen	-	1.5	1.5	3,609-4,518	65,520	68,796
Totals, Executive Office	5.1	10.5	10.5	\$756,708	\$1,210,394	\$1,234,509
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	10,133-11,288	121,608	121,608
Info Ofcr II	3.0	3.0	3.0	7,068-8,783	300,684	310,063
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	103,176	103,176
Graphic Designer III	1.6	2.0	2.0	5,924-7,417	172,889	173,896
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Info Ofcr I-Spec	5.0	6.0	6.0	5,684-7,114	487,169	490,577
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Public Affairs Office	13.6	15.0	15.0	\$1,221,031	\$1,325,110	\$1,338,904
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	10,133-11,288	133,032	133,032
Staff Svcs Mgr I	0.7	2.0	2.0	6,760-8,398	168,071	176,477
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	222,773	233,902
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Legislative Affairs Office	5.7	7.0	7.0	\$461,444	\$578,092	\$597,627
Audits Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	142,152	142,152
Supvng Mgt Auditor	1.0	1.0	1.0	9,472-11,291	135,492	135,492
Sr Mgt Auditor	3.6	4.0	4.0	7,790-10,166	478,123	481,572
Supvng Govtl Auditor I	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Mgt Auditor	1.7	4.0	4.0	7,098-9,259	371,340	384,360
Assoc Mgt Auditor	12.0	20.0	21.0	6,264-8,238	1,694,136	1,800,797
Gen Auditor III	1.9	5.0	5.0	6,264-8,238	449,832	467,383
Gen Auditor II	-	1.0	1.0	5,211-6,851	62,532	65,664
Staff Svcs Mgt Auditor	2.8	10.0	10.0	4,214-6,851	554,136	574,152
Prog Techn II	0.2	1.0	1.0	3,613-4,528	48,405	50,823
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Audits Office	25.2	49.0	50.0	\$2,525,701	\$4,090,564	\$4,258,971
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	15,138-16,864	191,796	191,796
Asst Chief Counsel	3.0	3.0	3.0	14,090-16,483	570,734	588,094
Atty IV	8.6	10.0	10.0	11,644-14,954	1,661,490	1,699,699
Atty III	12.7	14.0	14.0	10,536-13,526	2,106,026	2,147,136
Atty	4.8	6.0	6.0	7,737-9,730	643,533	674,201

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	95,085	99,147
Research Data Analyst II	0.7	1.0	1.0	6,265-7,848	80,276	84,288
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Assoc Govtl Prog Analyst	4.9	6.0	6.0	5,684-7,114	474,851	494,032
Legal Analyst	1.3	2.0	2.0	5,212-6,524	141,876	145,060
Legal Asst	1.0	1.0	1.0	4,593-5,751	69,012	69,012
Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Legal Office	40.0	47.0	47.0	\$5,413,066	\$6,168,047	\$6,328,017
Policy Development Office:						
Envirntl Prog Mgr II	0.3	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Mgrl	0.7	1.0	1.0	13,210-15,001	158,520	166,452
C.E.A.	0.6	1.0	1.0	11,435-13,623	194,688	194,688
Sr Envirntl Scientist-Suprvy	4.0	4.0	4.0	10,331-12,843	573,014	592,931
Sr Envirntl Scientist-Spec	6.6	7.0	7.0	7,336-9,126	735,759	750,460
Research Data Analyst II	1.9	2.0	2.0	6,265-7,848	169,356	173,112
Envirntl Scientist	13.9	18.3	18.3	4,145-7,926	1,207,448	1,262,567
Prog Techn II	0.9	1.6	1.6	3,613-4,528	-	-
Totals, Policy Development Office	28.9	35.9	35.9	\$2,715,830	\$3,227,785	\$3,329,210
Totals, Executive	118.5	164.4	165.4	\$13,093,780	\$16,599,992	\$17,087,238
Administration & Finance Division						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	172,620	172,620
Sr Safety Engr-Industrial	0.8	1.0	1.0	10,876-13,610	130,512	137,040
Info Tech Mgr II	1.7	2.0	2.0	10,734-13,048	311,835	313,152
C.E.A. A	1.0	1.0	1.0	9,755-11,807	164,400	164,400
Assoc Safety Engr	4.5	4.0	4.0	9,245-11,566	493,970	516,557
Staff Svcs Mgr III	2.7	3.0	3.0	9,022-10,243	361,825	366,641
Info Tech Spec III	1.4	2.0	2.0	8,961-12,009	252,167	259,366
Info Tech Mgr I	3.2	5.0	5.0	8,849-11,857	675,985	689,214
Info Tech Spec II	6.1	10.0	10.0	8,130-10,893	1,129,353	1,169,451
Info Tech Supvr II	4.0	5.0	5.0	8,016-10,741	581,591	604,213
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	103,716	108,623
Staff Svcs Mgr II-Suprvy	5.3	6.0	6.0	7,420-9,219	628,372	641,880
Info Tech Supvr I	1.0	1.0	1.0	7,292-9,771	100,500	105,524
Research Data Supvr I	-	1.0	1.0	7,098-8,818	85,176	89,436
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	109,536	109,536
Acctg Administrator I-Supvr	4.5	6.0	6.0	6,760-8,398	548,074	565,408
Staff Svcs Mgr I	11.8	12.0	12.0	6,760-8,398	1,132,419	1,159,540
Labor Relations Spec	0.6	1.0	1.0	6,760-8,398	90,110	94,617
Research Data Spec I	1.5	3.0	3.0	6,555-8,206	243,909	256,107
Research Data Analyst II	-	1.0	1.0	6,265-7,848	75,180	78,936
Sr Acctg Ofcr-Supvr	0.5	1.0	1.0	6,149-7,641	73,788	77,472
Info Tech Spec I	20.0	23.0	23.0	6,139-9,932	2,117,388	2,200,327
Assoc Acctg Analyst	4.8	5.0	5.0	5,967-7,474	413,054	424,738
Sr Acctg Ofcr-Spec	3.6	5.0	5.0	5,684-7,114	378,724	392,438
Assoc Pers Analyst	5.4	6.0	6.0	5,684-7,114	474,164	484,734
Trng Ofcr I	0.5	1.0	1.0	5,684-7,114	81,096	85,152

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Budget Analyst	1.3	2.0	2.0	5,684-7,114	139,824	146,808
Assoc Govtl Prog Analyst	21.8	23.0	23.0	5,684-7,114	1,717,502	1,785,618
Sr Pers Spec	0.4	1.0	1.0	5,338-6,689	80,268	80,268
Acctg Ofcr-Spec	11.9	22.0	22.0	4,964-6,213	1,361,815	1,429,910
Bus Svcs Ofcr I-Spec	3.8	4.0	4.0	4,726-5,916	255,408	261,072
Info Tech Assoc	16.2	19.0	19.0	4,651-8,238	1,588,162	1,626,024
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Accountant Trainee	3.0	3.0	3.0	4,187-4,992	167,462	173,763
Info Tech Techn	0.5	1.0	1.0	3,896-6,233	53,889	56,587
Pers Spec	3.0	6.0	6.0	3,799-6,116	295,847	307,495
Staff Svcs Analyst-Gen	2.1	3.0	3.0	3,640-5,916	177,276	186,137
Jr Staff Analyst - Gen	-	6.0	6.0	3,640-4,933	262,080	275,184
Ofc Techn-Gen	1.7	2.0	2.0	3,543-4,440	96,756	100,542
Acctg Techn	1.0	1.0	1.0	3,543-4,440	44,640	46,872
Ofc Techn, State Empt Initiative	0.7	1.0	1.0	3,369-4,217	39,696	39,696
Totals, Administration & Finance Division	156.3	203.0	203.0	\$14,126,112	\$17,277,085	\$17,850,094
Division of Recycling						
Asst Director	1.0	1.0	1.0	14,200-15,822	178,644	178,644
Staff Svcs Mgr III	2.9	3.0	3.0	9,022-10,243	367,316	368,669
Supvng Special Investigator II-Non-Peace Ofcr	2.7	3.0	3.0	8,371-10,928	386,909	393,872
Recycling Prog Mgr I	1.0	1.0	1.0	7,800-9,704	116,448	116,448
Sr Mgt Auditor	1.2	1.0	1.0	7,790-10,166	121,992	121,992
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,420-9,219	219,646	223,656
Supvng Special Investigator I-Non-Peace Ofcr	3.7	6.0	6.0	7,417-9,682	640,123	669,910
Questioned Document Examiner II	1.0	1.0	1.0	7,270-9,487	119,536	119,536
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Staff Mgt Auditor	3.7	4.0	4.0	7,098-9,259	440,823	445,248
Staff Svcs Mgr I	11.0	15.0	15.0	6,760-8,398	1,353,211	1,393,950
Recycling Spec III-Supvry	1.0	1.0	1.0	6,739-8,437	101,244	101,244
Recycling Spec III-Tech	2.5	2.0	2.0	6,543-8,192	196,608	196,608
Research Data Analyst II	3.0	3.0	3.0	6,265-7,848	244,730	253,471
Assoc Mgt Auditor	14.8	17.0	17.0	6,264-8,238	1,561,240	1,589,563
Recycling Spec II	16.8	16.0	16.0	5,982-7,488	1,429,934	1,429,934
Assoc Govtl Prog Analyst	36.5	37.0	37.0	5,684-7,114	2,918,400	2,999,678
Special Investigator	24.6	28.0	28.0	5,314-8,686	2,544,520	2,631,719
Adm Asst I	0.8	1.0	1.0	4,726-6,190	56,712	59,544
Recycling Spec I	-	3.8	3.8	4,241-5,310	190,845	200,385
Staff Svcs Mgt Auditor	0.7	2.0	2.0	4,214-6,851	101,136	106,200
Prog Techn III	0.9	1.0	1.0	4,081-5,114	54,900	57,644
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,640-5,916	181,376	190,324
Jr Staff Analyst-Gen	-	13.0	13.0	3,640-4,933	567,840	596,232
Prog Techn II	5.9	7.0	7.0	3,613-4,528	353,791	362,464
Ofc Techn-Typing	4.1	4.0	4.0	3,609-4,518	217,262	219,000
Ofc Techn-Gen	0.1	1.0	1.0	3,543-4,440	42,516	44,640
Prog Techn	1.5	2.0	2.0	3,125-4,200	92,772	94,890
Totals, Division of Recycling	146.0	179.8	179.8	\$12,949,661	\$14,908,630	\$15,273,621

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Materials Management & Local Assistance Division						
Envirntl Prog Mgr II	2.3	3.0	3.0	13,864-15,750	547,140	555,596
Envirntl Prog Mgr I-Supvry	6.8	7.0	7.0	11,946-14,851	1,183,363	1,206,063
C.E.A. B	1.0	1.0	1.0	11,435-13,623	198,456	198,456
Sr Waste Mgt Engr	1.0	1.0	1.0	10,886-13,625	163,906	166,770
Sr Envirntl Scientist-Supvry	10.6	12.0	12.0	10,331-12,843	1,646,910	1,702,708
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Recycling Prog Mgr I	0.9	1.0	1.0	7,800-9,704	116,448	116,448
Staff Svcs Mgr II-Supvry	2.3	3.0	3.0	7,420-9,219	323,966	326,773
Sr Envirntl Scientist-Spec	13.0	17.0	17.0	7,336-9,126	1,659,137	1,711,893
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Svcs Mgr I	5.9	8.0	8.0	6,760-8,398	728,412	749,718
Recycling Spec III-Supvry	1.0	1.0	1.0	6,739-8,437	101,244	101,244
Recycling Spec III-Tech	-	1.0	1.0	6,543-8,192	78,516	82,440
Engrng Geologist	-	1.0	1.0	6,175-11,626	74,100	77,808
Waste Mgt Engr	1.7	2.0	2.0	6,175-11,567	210,300	217,878
Recycling Spec II	0.5	-	-	5,982-7,488	-	-
Assoc Govtl Prog Analyst	34.4	41.0	43.0	5,684-7,114	3,356,878	3,553,631
Integrated Waste Mgt Spec	3.1	4.0	4.0	4,145-7,926	335,076	337,560
Envirntl Scientist	47.1	56.5	56.5	4,145-7,926	4,043,001	4,198,974
Supvng Prog Techn II	1.0	1.0	1.0	4,124-5,167	49,488	51,960
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,640-5,916	114,672	116,856
Jr Staff Analyst - Gen	-	5.0	5.0	3,640-4,933	218,400	229,320
Prog Techn II	3.0	3.0	3.0	3,613-4,528	149,375	151,664
Ofc Techn-Typing	3.3	3.0	3.0	3,609-4,518	162,648	162,648
Office Asst - Typing	-	1.0	1.0	3,178-4,316	37,944	39,840
Prog Techn	4.5	9.0	9.0	3,125-4,200	361,364	377,033
Totals, Materials Mgt & Local Assistance Division	146.8	185.5	187.5	\$13,709,483	\$16,093,172	\$16,665,709
Office of Debris Recovery						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	171,672	171,672
Sr Civil Engr	-	1.0	1.0	10886-13,625	130,632	137,160
Prog Mgr I, Ofc Of Emergency Svc	1.0	1.0	1.0	7,911-9,844	113,412	118,128
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	106,917	110,022
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	108,348	109,512
Staff Svcs Mgr I	2.4	3.0	3.0	6,760-8,398	272,656	286,294
Sr Emergency Svcs Coord, Ofc Of Emergency Svcs	0.8	1.0	1.0	6,753-8,606	93,186	97,845
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	115,128	120,888
Waste Mgt Engr	2.0	2.0	2.0	6,175-11,567	220,680	225,360
Assoc Govtl Prog Analyst	10.0	10.0	10.0	5,684-7,114	783,380	808,748
Emergency Svcs Coord, Ofc Of Emergency Svcs	4.4	5.0	5.0	5,102-7,840	452,679	459,216
Jr Staff Analyst - Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Totals, Office of Debris Recovery	24.6	29.0	29.0	\$2,253,849	\$2,656,050	\$2,736,573
Office of the Environment and Education						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,946-14,851	143,352	150,516
C.E.A.	0.6	1.0	1.0	11,435-13,623	192,744	192,744
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Envirntl Scientist	0.9	4.0	4.0	4,145-7,926	244,332	251,784
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Office of the Environment and Education	1.5	10.0	10.0	\$204,100	\$836,568	\$863,988
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	4.0	4.0	4.0	13,864-15,750	754,140	756,000
Supvng Waste Mgt Engr	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Envirntl Prog Mgr I-Supvry	9.8	10.0	10.0	11,946-14,851	1,717,857	1,741,372
C.E.A. B	1.0	1.0	1.0	11,435-13,623	206,364	206,364
Sr Waste Mgt Engr	4.6	5.0	5.0	10,886-13,625	814,803	822,397
Sr Envirntl Scientist-Supvry	20.6	22.0	22.0	10,331-12,843	3,180,370	3,249,713
Research Data Supvr II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Sr Envirntl Scientist-Spec	7.9	9.0	9.0	7,336-9,126	913,822	939,553
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Research Data Spec I	1.4	2.0	2.0	6,555-8,206	177,460	181,412
Engrng Geologist	2.0	2.0	2.0	6,175-11,626	261,845	267,964
Waste Mgt Engr	6.9	11.0	11.0	6,175-11,567	1,184,996	1,210,228
Research Data Analyst II	1.5	2.0	2.0	6,265-7,848	171,234	175,086
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	160,262	164,003
Integrated Waste Mgt Spec	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Envirntl Scientist	90.6	114.5	116.5	4,145-7,926	8,461,151	8,829,867
Prog Techn III	0.2	1.0	1.0	4,081-5,114	55,116	57,876
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,640-5,916	104,464	109,689
Prog Techn II	1.8	2.0	2.0	3,613-4,528	97,692	99,864
Ofc Techn-Typing	5.3	5.5	5.5	3,609-4,518	286,865	289,133
Prog Techn	2.5	4.5	4.5	3,125-4,200	198,764	205,563
Totals, Waste Permitting, Compliance, and Mitigation Division	168.1	204.5	206.5	\$16,882,483	\$19,356,891	\$19,915,770
Division of Circular Economy						
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	11,946-14,851	475,389	499,008
C.E.A.	0.9	-	-	11,435-13,623	-	-
Sr Envirntl Scientist-Supvry	2.5	4.0	4.0	10,331-12,843	535,338	554,400
Staff Svcs Mgr II-Supvry	1.5	3.0	3.0	7,420-9,219	325,067	331,884
Sr Envirntl Scientist-Spec	1.0	4.0	4.0	7,336-9,126	373,608	386,820
Staff Loan Ofcr-Supvr	1.7	1.0	1.0	6,957-8,707	81,048	85,104
Staff Svcs Mgr I	1.4	4.0	4.0	6,760-8,398	344,136	356,304
Loan Ofcr	4.0	4.0	4.0	5,855-7,327	341,472	341,472
Assoc Govtl Prog Analyst	13.3	14.0	14.0	5,684-7,114	1,136,117	1,152,533
Envirntl Scientist	3.1	12.0	12.0	4,145-7,926	728,579	758,971
Jr Staff Analyst - Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Prog Techn	1.9	3.0	3.0	3,125-4,200	123,956	130,148
Totals, Division of Circular Economy	33.3	54.0	54.0	\$3,177,861	\$4,552,070	\$4,688,372
Totals	795.1	1030.2	1035.2	\$76,397,329	\$92,280,458	\$95,081,365
Temporary Help	22.7	22.7	7.7	(1,920,947)	1,920,947	651,599

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2023-24	2024-25	2025-26	2023-24	2024-25	2025-26
				(Salary Range)		
Overtime	-	-	-	(62,461)	62,461	62,461
TOTALS, AUTHORIZED POSITIONS	817.8	1052.9	1042.9	\$78,380,737	\$94,263,866	\$95,795,425
Regular/Ongoing Positions	795.1	1030.2	1035.2	76,397,329	92,280,458	95,081,365
Temporary Help	22.7	22.7	7.7	1,920,947	1,920,947	651,599
Overtime	-	-	-	62,461	62,461	62,461

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$203,587	\$202,027	\$202,020
C.E.A. C	1.0	1.0	1.0	12,699-14,418	203,328	203,328
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	150,516	158,040
Adm Asst II	0.8	1.0	1.0	5,684-7,114	68,208	71,616
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	144,612	144,612
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	87,768	87,768
Office of Chief Counsel:						
Chief Counsel	0.8	1.0	1.0	159,519	181,656	181,656
Atty IV	1.0	-	-	11,644-14,954	-	-
Atty III	1.2	3.0	3.0	10,536-13,526	417,255	430,005
Atty	0.6	-	-	7,737-11,173	-	-
Sr Legal Analyst	-	1.0	1.0	5,967-7,474	71,604	75,180
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,584-7,114	85,368	85,368
Administrative Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	144,612	144,612
Ofc Techn-Typing	0.4	-	-	3,369-4,518	-	-
Ofc Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Human Resources Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Pers Analyst	1.4	2.0	2.0	5,684-7,714	155,280	158,772
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Contract and Business Services Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	94,912	99,156
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,684-7,114	85,368	85,368
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Bus Svcs Asst-Spec	0.6	1.0	1.0	3,353-5,130	41,605	41,605
Information Technology Branch:						
Info Tech Mgr	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Supvr II	2.0	2.0	2.0	8,016-10,741	241,644	247,278
Info Tech Spec II	-	1.0	1.0	6,139-9,932	100,488	105,512
Info Tech Spec I	2.0	2.0	2.0	6,139-9,932	189,003	193,490
Info Tech Assoc	2.2	3.0	3.0	4,651-8,238	257,680	263,608
Fiscal Services Branch:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	84,312	85,368
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Acctg Ofcr-Spec	1.0	1.0	1.0	4,964-6,213	74,556	74,556
Accountant I-Spec	1.0	1.0	1.0	3,708-4,641	54,072	55,692
Totals, Health Risk Assessment-Office of the Director	31.1	37.0	37.0	\$3,487,171	\$3,822,190	\$3,885,006
Prop 65 Implementation Program						
Sr Envirntl Scientist-Sup	0.4	1.0	1.0	10,331-12,843	137,815	144,711
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	107,464	109,314
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	87,768	87,768

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	61,200	64,260
Totals, Prop 65 Implementation Program	2.4	4.0	4.0	\$198,010	\$394,247	\$406,053
Division of Scientific Programs						
C.E.A. C	0.3	1.0	1.0	12,699-14,418	117,060	117,060
Sr Toxicologist	1.0	2.0	2.0	11,937-14,840	300,102	315,111
Research Scientist IV-Chem	0.7	2.0	2.0	8,980-11,242	257,184	269,006
Research Scientist IV-Epidemiology	0.6	1.0	1.0	8,980-11,242	138,951	138,951
Staff Toxicologist-Spec	1.4	3.0	3.0	8,630-10,751	369,324	374,508
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,230	100,776
Sr Librarian	1.0	1.0	1.0	5,892-7,374	88,488	88,488
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Ofc Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,308	45,468
Mgmt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Totals, Division of Scientific Programs	9.7	15.0	15.0	\$1,020,517	\$1,642,299	\$1,677,020
Community and Environmental Epidemiology Research Branch						
Supvng Toxicologist-Mgr I	0.5	1.0	1.0	13,854-15,738	166,248	174,564
Sr Toxicologist	2.0	2.0	2.0	11,937-14,840	325,303	333,830
Envirntl Prog Mgr I-Supvry	1.3	3.0	3.0	11,598-14,418	441,974	464,064
Research Scientist Sup I-Epidemiology	0.6	1.0	1.0	8,984-11,196	107,808	113,196
Research Scientist IV-Epidemiology	2.0	4.0	4.0	8,980-11,242	474,738	485,514
Staff Toxicologist-Spec	5.6	8.0	8.0	8,630-10,751	986,544	996,912
Research Scientist III-Epidemiology	2.9	6.0	6.0	7,811-9,777	603,439	622,207
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Research Scientist II-Phys	0.4	1.0	1.0	7,152-8,889	85,824	90,120
Research Scientist II-Epidemiology	1.0	1.0	1.0	7,152-8,889	100,160	104,897
Research Scientist I-Epidemiology	2.6	4.0	4.0	6,512-8,093	319,241	335,212
Totals, Community and Environmental Epidemiology Research Branch	18.9	32.0	32.0	\$2,413,433	\$3,699,311	\$3,812,952
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,854-15,738	194,522	194,522
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,946-14,851	143,352	150,516
Sr Toxicologist	2.0	2.0	2.0	11,937-14,840	341,050	352,869
Staff Toxicologist-Spec	9.4	12.0	12.0	8,630-10,751	1,497,102	1,528,561
Research Scientist III-Epidemiology	4.8	6.0	6.0	7,811-9,777	625,119	644,419
Sr Envirntl Scientist-Spec	0.4	2.0	2.0	7,336-9,126	176,064	184,872
Research Scientist I-Epidemiology	1.9	1.0	1.0	6,512-8,093	82,398	86,519
Assoc Toxicologist	2.4	3.0	3.0	6,512-8,889	263,121	276,289
Hlth Prog Spec I	1.0	1.0	1.0	6,061-7,587	74,916	78,660
Totals, Reproductive and Cancer Hazard Assessment Branch	22.9	29.0	29.0	\$2,791,489	\$3,397,644	\$3,497,227
Air and Site Assessment and Climate Indicator Branch						
Supvng Toxicologist-Mgr I	0.9	1.0	1.0	13,854-15,738	194,522	194,522
Med Ofcr III	0.9	1.0	1.0	13,013-18,275	219,300	219,300
Med Ofcr II	0.1	0.5	0.5	12,063-17,853	79,055	83,009
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	181,776	181,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Toxicologist	1.0	1.0	1.0	11,937-14,840	154,920	162,670
Staff Toxicologist-Spec	8.3	8.0	8.0	8,630-10,751	1,027,774	1,032,958
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,336-9,126	201,495	205,987
Assoc Toxicologist	1.9	3.0	3.0	6,512-8,889	273,135	281,359
Envirntl Scientist	1.8	1.9	1.9	4,145-7,926	92,019	96,614
Totals, Air and Site Assessment and Climate Indicator Branch	17.8	19.4	19.4	\$2,347,711	\$2,423,996	\$2,458,195
Pesticide & Environmental Toxicology Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,854-15,738	194,522	194,522
Med Ofcr III	1.0	1.0	1.0	13,013-18,275	219,300	219,300
Med Ofcr II	0.6	1.0	1.0	12,063-17,853	165,334	173,598
Sr Toxicologist	3.7	4.0	4.0	11,937-14,840	675,678	694,345
Research Scientist IV-Chem	1.0	-	-	8,980-11,242	-	-
Staff Toxicologist-Spec	7.7	11.0	11.0	8,630-10,751	1,376,990	1,399,800
Research Scientist III-Chem	-	1.0	1.0	7,811-9,777	93,732	98,424
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,594	101,594
Research Scientist II-Epidemiology	1.1	1.0	1.0	7,152-8,889	87,906	92,306
Hlth Prog Spec II	1.0	1.0	1.0	6,658-8,334	105,408	105,408
Assoc Toxicologist	1.0	1.0	1.0	6,512-8,889	97,065	101,921
Research Scientist I-Epidemiology	-	1.0	1.0	6,512-8,093	78,144	82,056
Totals, Pesticide & Environmental Toxicology Branch	19.1	24.0	24.0	\$2,661,864	\$3,195,673	\$3,263,274
Totals	121.9	160.4	160.4	\$14,920,195	\$18,575,360	\$18,999,727
Temporary Help	4.4	-	-	(530,910)	750,000	750,000
Overtime	-	-	-	(6,250)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	126.3	160.4	160.4	\$15,457,355	\$19,340,360	\$19,764,727
<i>Regular/Ongoing Positions</i>	<i>121.9</i>	<i>160.4</i>	<i>160.4</i>	<i>14,920,195</i>	<i>18,575,360</i>	<i>18,999,727</i>
<i>Temporary Help</i>	<i>4.4</i>	<i>-</i>	<i>-</i>	<i>530,910</i>	<i>750,000</i>	<i>750,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,250</i>	<i>15,000</i>	<i>15,000</i>