

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration Branch						
Business Operations Planning & Support:						
C.E.A. B	-	1.0	1.0	\$11,435-13,623	\$137,220	\$137,220
C.E.A. A	1.0	-	-	9,755-11,807	-	-
Assoc Architect	1.0	1.0	1.0	9,244-11,567	127,404	133,774
Staff Svcs Mgr III	1.8	2.0	2.0	9,022-10,243	243,916	245,674
Staff Svcs Mgr II-Supvry	7.7	7.0	7.0	7,420-9,219	772,232	774,396
Staff Svcs Mgr I	14.9	15.0	15.0	6,760-8,398	1,418,482	1,455,527
Assoc Govtl Prog Analyst	43.3	42.0	42.0	5,684-7,114	3,373,985	3,437,248
Maint Mechanic	1.3	1.0	1.0	5,264-6,662	72,804	72,804
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Tax Compliance Rep	0.9	-	-	4,214-6,526	-	-
Staff Svcs Analyst-Gen	22.9	18.0	18.0	3,640-5,916	1,015,917	1,055,425
Jr Staff Analyst-Gen	-	12.0	12.0	3,640-4,933	524,160	550,368
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	101,088	103,428
Bus Svc Asst-Spec	1.0	1.0	1.0	3,353-5,130	58,716	58,716
Temporary Help	0.1	0.2	0.2	(9,956)	19,912	19,912
Overtime	-	-	-	(55,324)	55,377	55,377
Totals, Business Operations Planning & Support	98.9	103.2	103.2	\$8,114,877	\$7,988,209	\$8,166,865
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	188,592	188,592
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Totals, Deputy Director's Office	2.0	2.0	2.0	\$266,238	\$273,960	\$273,960
Document Management Division:						
C.E.A. B	1.5	1.0	1.0	11,435-13,623	137,220	137,220
Staff Svcs Mgr III	1.8	2.0	2.0	9,022-10,243	241,980	245,358
Tax Administrator II	1.0	1.0	1.0	8,029-10,476	125,712	125,712
Tax Administrator I	0.1	-	-	7,664-9,976	-	-
Staff Svcs Mgr II-Supvry	3.9	4.0	4.0	7,420-9,219	394,271	408,455
Staff Svcs Mgr I	9.4	10.0	10.0	6,760-8,398	882,628	919,666
Assoc Printing Plant Supt	1.0	1.0	1.0	6,295-7,820	93,840	93,840
Graphic Designer III	-	1.0	1.0	5,924-7,417	71,384	74,951
Assoc Govtl Prog Analyst	12.8	13.0	13.0	5,684-7,114	985,936	1,027,319
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Warehouse Mgr II	0.8	1.0	1.0	5,388-7,346	67,077	70,431
Printing Trades Supvr II-Gen	1.0	2.0	2.0	5,371-6,654	144,300	147,528
Computer Ops Supvr I	1.0	1.0	1.0	5,185-6,739	80,868	80,868
Bookbinder III	1.8	4.0	4.0	5,116-5,270	246,342	250,038
Digital Composition Spec II	5.0	9.0	9.0	5,025-6,480	582,905	607,862
Graphic Designer II	-	1.0	1.0	5,025-6,291	60,300	63,312
Warehouse Mgr I	3.0	3.0	3.0	4,921-6,686	205,484	212,100
Sheetfed Offset Press Opr III	2.7	4.0	4.0	4,915-6,156	265,704	271,608
Office Svcs Supvr III-Gen	1.0	2.0	2.0	4,691-5,879	124,838	129,660
Key Data Supvr III	2.0	2.0	2.0	4,691-5,879	131,096	135,466
Printing Trades Supvr I-Gen	-	2.0	2.0	4,632-5,732	111,168	116,736
Mailing Mach Supvr II	1.0	1.0	1.0	4,352-5,452	65,424	65,424

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Svcs Supvr II-Gen	5.0	7.0	7.0	4,124-5,167	387,214	399,218
Supvng Prog Techn II	1.0	1.0	1.0	4,124-5,167	57,612	60,492
Mailing Mach Supvr I	3.4	4.0	4.0	4,003-5,013	225,606	230,768
Truck Driver	4.0	5.0	5.0	3,991-5,025	269,124	271,584
Info Tech Techn	5.4	7.0	7.0	3,896-6,233	441,520	448,540
Digital Print Operator II	0.2	3.0	3.0	3,852-4,824	138,672	145,620
Key Data Supvr I	3.7	5.0	5.0	3,836-4,799	258,203	267,939
Mailing Mach Opr II	10.3	20.0	20.0	3,765-4,706	1,002,869	1,032,034
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,151	56,364	56,364
Warehouse Worker	4.9	8.0	8.0	3,762-4,697	396,516	403,464
Digital Composition Spec I	1.9	3.0	3.0	3,739-5,481	147,200	154,558
Staff Svcs Analyst-Gen	12.5	17.0	17.0	3,640-5,916	980,644	1,024,639
Jr Staff Analyst-Gen	-	7.0	7.0	3,640-4,933	305,760	321,048
Prog Techn II	4.9	7.0	7.0	3,613-4,528	366,483	369,224
Office Techn-Typing	6.1	12.0	12.0	3,609-4,518	555,203	574,793
Office Techn-Gen	17.5	24.0	24.0	3,543-4,440	1,183,230	1,205,986
Mailing Mach Opr I	1.8	5.0	5.0	3,281-4,444	219,143	227,469
Custodian I	1.0	1.0	1.0	3,135-4,316	46,080	47,088
Prog Techn	2.0	2.0	2.0	3,125-4,200	100,800	100,800
Key Data Operator	39.4	47.0	47.0	2,985-4,246	2,265,932	2,284,448
Office Asst-Typing	-	1.0	1.0	2,985-4,107	41,321	43,388
Office Asst-Gen	18.2	30.0	30.0	2,985-4,107	1,284,814	1,319,715
Temporary Help	18.4	38.4	37.8	(863,470)	1,802,035	1,773,878
Overtime	-	-	-	(38,264)	38,301	38,301
Totals, Document Management Division	214.4	321.4	320.8	\$12,781,113	\$17,674,491	\$18,070,280
Fiscal Programs Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	171,648	171,648
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	120,252	122,916
Staff Svcs Mgr III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Info Tech Supvr II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Acctg Administrator II	5.5	4.0	4.0	7,420-9,219	436,701	441,063
Staff Svcs Mgr II-Supvry	2.8	4.0	4.0	7,420-9,219	420,924	425,376
Research Data Spec II	1.5	2.0	2.0	7,201-9,013	212,342	216,312
Acctg Administrator I-Supvr	9.4	9.0	9.0	6,760-8,398	852,578	875,013
Staff Svcs Mgr I	6.3	7.0	7.0	6,760-8,398	650,785	668,271
Research Data Spec I	0.8	-	-	6,555-8,206	-	-
Research Data Analyst II	-	1.0	1.0	6,265-7,848	75,180	78,936
Acctg Administrator I-Spec	3.6	3.0	3.0	6,243-7,815	269,597	274,814
Sr Acctg Officer-Supvr	3.8	4.0	4.0	6,149-7,641	349,005	352,871
Info Tech Spec I	2.0	3.0	3.0	6,139-9,932	312,036	315,720
Assoc Acctg Analyst	6.1	5.0	5.0	5,967-7,474	416,997	429,181
Assoc Budget Analyst	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Assoc Govtl Prog Analyst	9.6	9.0	9.0	5,684-7,114	685,271	710,986
Sr Acctg Officer-Spec	15.8	21.0	21.0	5,684-7,114	1,579,375	1,634,266
Acctg Officer-Spec	14.6	17.0	17.0	4,964-6,213	1,133,454	1,168,628
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856

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Research Data Analyst I	1.6	1.0	1.0	4,213-6,524	65,255	68,515
Accountant I-Spec	5.4	6.0	6.0	3,708-4,641	303,992	312,746
Staff Svcs Analyst-Gen	9.1	8.0	8.0	3,640-5,916	506,114	524,515
Jr Staff Analyst-Gen	-	4.0	4.0	3,640-4,933	174,720	183,456
Office Techn-Typing	4.5	5.0	5.0	3,609-4,518	256,529	261,227
Acctg Techn	4.7	6.0	6.0	3,543-4,440	293,818	301,422
Account Clerk II	1.0	1.0	1.0	3,404-4,264	48,804	48,804
Mgmt Svcs Techn	1.0	1.0	1.0	3,353-4,743	54,286	54,286
Prog Techn	0.9	-	-	3,125-4,200	-	-
Temporary Help	0.5	1.0	1.0	(44,884)	89,768	89,768
Overtime	-	-	-	(31,168)	31,198	31,198
Totals, Fiscal Programs Division	118.5	130.0	130.0	\$9,467,027	\$10,154,945	\$10,406,254
Human Resource Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Labor Relations Mgr II	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs Mgr III	2.5	3.0	3.0	9,022-10,243	361,241	367,243
Staff Svcs Mgr II-Supvry	6.6	7.0	7.0	7,420-9,219	755,403	763,719
Labor Relations Spec	2.6	3.0	3.0	6,760-8,398	302,328	302,328
Staff Svcs Mgr I	17.9	19.0	19.0	6,760-8,398	1,817,298	1,853,234
Personnel Supvr II	1.0	1.0	1.0	5,905-7,393	88,716	88,716
Assoc Govtl Prog Analyst	22.8	28.0	28.0	5,684-7,114	998,269	1,033,276
Assoc Personnel Analyst	12.8	13.0	13.0	5,684-7,114	2,196,483	2,256,092
Personnel Supvr I	6.0	6.0	6.0	5,368-6,719	483,306	483,768
Sr Personnel Specialist	8.3	9.0	9.0	5,338-6,689	712,152	715,653
Personnel Specialist	29.8	30.0	30.0	3,799-6,116	1,930,905	2,003,042
Staff Svcs Analyst-Gen	10.2	8.0	8.0	3,640-5,916	482,022	505,887
Jr Staff Analyst-Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Office Techn-Typing	6.1	7.0	7.0	3,609-4,518	323,313	337,151
Mgmt Svcs Techn	1.6	2.0	2.0	3,353-4,743	97,152	99,168
Personnel Techn I	1.0	1.0	1.0	3,235-4,743	56,916	56,916
Temporary Help	3.4	7.1	7.0	(230,033)	480,365	473,599
Overtime	-	-	-	(14,269)	14,283	14,283
Totals, Human Resource Services Division	134.6	149.1	149.0	\$10,628,462	\$11,505,392	\$11,765,867
Totals, Administration Branch	568.4	705.7	705.0	\$41,257,717	\$47,596,997	\$48,683,226
Disability Insurance Branch						
Disability Insurance Division:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
C.E.A. B	4.0	4.0	4.0	11,435-13,623	615,120	615,120
Staff Svcs Mgr III	4.9	5.0	5.0	9,022-10,243	612,224	614,501
Staff Svcs Mgr II-Supvry	11.5	12.0	12.0	7,420-9,219	1,268,391	1,292,504
Staff Svcs Mgr I	22.2	22.0	22.0	6,760-8,398	2,049,841	2,102,907
Assoc Govtl Prog Analyst	98.2	78.0	78.0	5,684-7,114	6,342,188	6,449,223
Staff Svcs Analyst-Gen	12.3	9.0	9.0	3,640-5,916	521,523	535,629
Jr Staff Analyst-Gen	-	5.0	5.0	3,640-4,933	218,400	229,320
Office Techn-Typing	3.4	4.0	4.0	3,609-4,518	213,817	215,940
Prog Techn	0.9	-	-	3,125-4,200	-	-

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Asst-Typing	1.0	1.0	1.0	3,085-4,314	50,280	50,280
Temporary Help	0.1	0.2	0.2	(7,284)	14,568	14,568
Overtime	-	-	-	(1,111,301)	1,112,367	1,112,367
Totals, Disability Insurance Division	159.5	141.2	141.2	\$14,639,315	\$13,191,735	\$13,405,375
Disability Insurance Field Offices:						
Empt Dev Administrator	8.7	9.0	9.0	9,021-10,244	1,099,899	1,109,372
Dis Ins Prog Mgr III	10.8	14.0	14.0	7,421-9,295	1,492,655	1,518,193
Dis Ins Prog Mgr II	30.3	34.0	34.0	6,757-8,459	3,237,737	3,298,080
Dis Ins Prog Mgr I	86.4	98.0	98.0	6,150-7,701	8,387,210	8,601,224
Dis Ins Spec II	24.7	29.0	29.0	5,684-7,114	2,362,462	2,396,920
Mgr I Dept of Motor Vehicles	1.0	-	-	5,084-6,359	-	-
Sr Motor Vehicle Tech	-	1.0	1.0	4,518-5,657	54,216	56,928
Dis Ins Spec I	10.0	10.0	10.0	4,308-6,485	687,841	705,143
Supvng Prog Techn II	6.8	7.0	7.0	4,124-5,167	395,196	408,951
Dis Ins Prog Rep	804.0	890.0	890.0	3,822-5,948	56,863,732	57,958,246
Prog Techn II	81.7	98.0	98.0	3,613-4,528	4,852,730	4,996,151
Office Techn-Typing	18.3	19.0	19.0	3,609-4,518	972,042	987,423
Mgmt Svcs Techn	1.8	2.0	2.0	3,353-4,743	101,788	105,014
Custodian II	1.0	1.0	1.0	3,291-4,532	49,440	49,440
Custodian I	8.7	8.0	8.0	3,125-4,316	374,625	377,488
Prog Techn	25.4	31.0	31.0	3,125-4,200	1,328,444	1,374,270
Office Asst-Typing	8.9	9.0	9.0	3,085-4,314	442,584	444,480
Key Data Operator	2.4	2.0	2.0	2,985-4,246	101,904	101,904
Office Asst-Gen	0.9	1.0	1.0	2,985-4,107	36,714	38,550
Student Assistant	0.5	-	-	2,985-4,023	-	-
Temporary Help	9.0	18.8	18.5	(466,312)	974,066	958,522
Overtime	-	-	-	(13,992,029)	14,005,457	14,005,457
Totals, Disability Insurance Field Offices	1,141.3	1,281.8	1,281.5	\$93,267,251	\$97,820,742	\$99,491,756
Workload Optimization Division:						
Staff Svcs Mgr III	2.4	1.0	1.0	9,022-10,243	119,392	122,662
Research Data Spec III	0.7	-	-	7,911-9,902	-	-
Staff Svcs Mgr II-Supvry	4.0	1.0	1.0	7,420-9,219	96,438	101,264
Research Data Spec II	0.3	-	-	7,201-9,013	-	-
Staff Svcs Mgr I	9.1	2.0	2.0	6,760-8,398	182,910	187,017
Research Data Spec I	2.9	2.0	2.0	6,555-8,206	192,395	192,395
Research Data Analyst II	0.3	1.0	1.0	6,265-7,848	79,277	83,241
Assoc Govtl Prog Analyst	28.9	8.0	8.0	5,684-7,114	629,247	644,055
Staff Svcs Analyst-Gen	7.1	3.0	3.0	3,640-5,916	182,521	191,647
Temporary Help	7.3	15.2	15.0	(469,163)	976,889	964,035
Overtime	-	-	-	(265,919)	266,174	266,174
Totals, Workload Optimization Division	63.0	33.2	33.0	4,943,955	\$2,725,243	\$2,752,490
Totals, Disability Insurance Branch	1,363.8	1,456.2	1,455.7	\$112,850,521	\$113,737,720	\$115,649,621
EDDNext Modernization and Innovation Branch						
EDDNext:						
C.E.A. B	1.8	2.0	2.0	11,435-13,623	326,952	326,952
Info Tech Mgr II	1.8	1.0	1.0	10,734-13,048	156,576	156,576

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Info Tech Spec III	1.0	2.0	2.0	8,961-12,009	278,144	285,276
Info Tech Mgr I	2.7	1.0	1.0	8,849-11,857	142,188	142,284
Info Tech Spec II	2.6	-	-	8,130-10,893	-	-
Info Tech Assoc	0.9	-	-	4,651-8,238	-	-
Totals, Benefit Systems Modernization	10.8	6.0	6.0	\$1,233,297	\$903,860	\$911,088
Employment Training Panel						
Exec Director-Empt Trng Panel	0.6	1.0	1.0	13,179-14,679	165,000	165,000
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Attorney III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
Assistant Director, ETP	1.0	1.0	1.0	9,838-10,959	142,008	142,008
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Staff Svcs Mgr III	0.5	1.0	1.0	9,022-10,243	122,047	122,916
Asst Sec, Apprenticeship and Wkr Training	0.2	-	-	8,942-9,960	-	-
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	2.6	3.0	3.0	8,130-10,893	382,734	389,634
Staff Svcs Mgr II-Supvry	5.0	5.0	5.0	7,420-9,219	542,929	542,929
Staff Mgmt Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Svcs Mgr I	11.4	12.0	12.0	6,760-8,398	1,138,175	1,165,548
Research Data Spec I	1.7	2.0	2.0	6,555-8,206	177,132	181,068
Research Data Analyst II	1.7	4.0	4.0	6,265-7,848	319,696	330,984
Assoc Mgmt Auditor	3.9	3.0	3.0	6,264-8,238	296,568	296,568
Info Tech Spec I	4.8	5.0	5.0	6,139-9,932	437,256	454,981
Assoc Govtl Prog Analyst	35.2	34.0	34.0	5,684-7,114	2,777,783	2,819,421
Legal Analyst	0.4	1.0	1.0	5,212-6,524	70,560	73,449
Info Tech Assoc	1.9	1.0	1.0	4,651-8,238	71,295	74,856
Legal Assistant	0.6	-	-	4,593-5,751	-	-
Staff Svcs Mgmt Auditor	1.0	1.0	1.0	4,214-6,851	79,507	82,013
Staff Svcs Analyst-Gen	14.0	9.0	9.0	3,640-5,916	553,467	577,234
Jr Staff Analyst-Gen	-	5.0	5.0	3,640-4,933	218,400	229,320
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	101,007	103,345
Mgmt Svcs Techn	4.3	5.0	5.0	3,353-4,743	258,883	263,297
Temporary Help	0.7	2.9	2.9	(59,000)	244,429	244,429
Overtime	-	-	-	(55,887)	55,941	55,941
Totals, Employment Training Panel	98.5	102.9	102.9	\$8,695,166	\$8,875,681	\$9,035,805
Executive Branch						
Director's Office:						
Director	1.0	1.0	1.0	15,391-18,296	226,226	226,226
Chief Dep Director of Operations	1.0	1.0	1.0	13,786-16,128	199,344	199,344
Special Advisor for Strat Int and Comm	0.9	-	-	13,786-15,361	-	-
Sr Policy Advisor, EDD	0.9	-	-	13,786-15,361	-	-
C.E.A. C	1.0	1.0	1.0	12,699-14,418	185,400	185,400
Deputy Secretary of Future Work	-	1.0	1.0	12,602-14,036	155,760	155,760
C.E.A. B	2.0	2.0	2.0	11,435-13,623	326,952	326,952
Prog & Risk Miti Officer, EDD	1.0	1.0	1.0	10,856-14,414	160,068	160,068
Dep Appont Sec, Gov Office	0.9	-	-	10,810-12,049	-	-
C.E.A. A	1.0	1.0	1.0	9,755-11,807	129,060	129,060

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr II-Supvry	-	1.0	1.0	8,215-9,331	98,580	103,512
Staff Svcs Mgr I	1.0	3.0	3.0	6,760-8,398	243,360	255,528
Assoc Govtl Prog Analyst	-	3.0	3.0	5,684-7,114	204,624	214,848
Exec Secretary II	1.7	2.0	2.0	4,461-5,518	128,052	132,701
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Office Techn-Gen	-	1.0	1.0	3,543-4,440	42,516	44,640
Temporary Help	-	-	-	(1,646)	-	-
Totals, Director's Office	13.4	20.0	20.0	\$1,675,350	\$2,197,838	\$2,234,119
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	2.9	5.0	5.0	5,684-7,114	361,946	380,026
License Rep II	0.1	1.0	1.0	4,894-6,666	69,112	72,564
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Totals, Equal Employment Opportunity Office	4.0	9.0	9.0	\$327,419	\$666,486	\$694,258
Language Access Office:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	122,916	122,916
Staff Svcs Mgr I	3.0	3.0	3.0	6,760-8,398	281,683	290,731
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	64,316	67,527
Totals, Language Access Office	5.0	5.0	5.0	\$458,850	\$468,915	\$481,174
Legal Office:						
Dep Director, EDD	1.0	1.0	1.0	14,697-16,373	197,916	197,916
Asst Chief Counsel	2.0	2.0	2.0	14,090-16,483	378,775	387,749
Attorney IV	5.7	3.0	3.0	11,644-14,954	477,536	498,300
Attorney III	7.8	7.0	7.0	10,536-13,526	1,018,304	1,045,889
Attorney	6.6	7.0	7.0	7,737-11,173	792,812	832,451
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	108,108	110,352
Sr Legal Analyst	4.4	4.0	4.0	5,967-7,474	320,562	332,993
Assoc Govtl Prog Analyst	0.5	-	-	5,684-7,114	-	-
Legal Analyst	2.7	2.0	2.0	5,212-6,524	128,058	134,467
Legal Support Supvr I	1.0	1.0	1.0	4,898-6,136	77,314	77,314
Legal Analyst, SEI	-	1.0	1.0	3,966-4,892	56,816	56,816
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,640-5,916	123,518	125,311
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	43,308	45,468
Sr Legal Typist	1.6	2.0	2.0	3,478-4,357	104,235	106,513
Sup Services Assistant-Gen	0.9	-	-	3,135-3,925	-	-
Overtime	-	-	-	(22,196)	22,217	22,217
Totals, Legal Office	37.7	34.0	34.0	\$3,952,089	\$3,849,479	\$3,973,756
Totals, Executive Branch	60.1	68.0	68.0	\$6,413,708	\$7,182,718	\$7,383,307
Information Technology Branch						
Application Services Division:						
C.E.A. B	0.6	1.0	1.0	11,435-13,623	117,060	117,060
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	152,390	156,576
Info Tech Spec III	0.2	-	-	8,961-12,009	-	-
Info Tech Mgr I	6.2	7.0	7.0	8,849-11,857	956,121	965,196

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Tech Spec II	18.9	18.0	18.0	8,130-10,893	2,196,165	2,233,746
Info Tech Supvr II	6.9	7.0	7.0	8,016-10,741	886,896	892,572
Info Tech Supvr I	2.0	2.0	2.0	7,292-9,771	235,440	235,440
Assoc Tax Auditor	1.0	1.0	1.0	6,264-8,238	85,644	89,928
Sr Tax Compliance Rep-Spec	2.0	2.0	2.0	6,264-7,847	187,404	188,328
Info Tech Spec I	60.5	59.0	59.0	6,139-9,932	6,258,473	6,381,642
Assoc Govtl Prog Analyst	4.0	1.0	1.0	5,684-7,114	79,923	83,505
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	74,556	74,556
Info Tech Assoc	26.7	30.0	30.0	4,651-8,238	2,454,532	2,516,988
Dis Ins Prog Rep	2.0	2.0	2.0	3,822-5,948	136,352	140,404
Empt Prog Rep	1.8	2.0	2.0	3,822-5,948	99,857	102,677
Office Techn-Typing	3.0	3.0	3.0	3,609-4,518	160,178	162,648
Office Asst-Typing	1.9	1.0	1.0	3,085-4,314	47,628	49,536
Temporary Help	0.5	1.0	1.0	(86,922)	173,844	173,844
Overtime	-	-	-	(95,454)	95,545	95,545
Totals, Application Services Division	140.2	139.0	139.0	\$14,343,406	\$14,398,008	\$14,660,191
Deputy Director's Office:						
C.E.A. C	0.6	1.0	1.0	12,699-14,418	172,620	172,620
Info Tech Spec III	0.3	1.0	1.0	8,961-12,009	107,532	112,908
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Administrative Assistant I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Totals, Deputy Director's Office	2.9	4.0	4.0	\$330,780	\$470,328	\$475,704
Information Security Office						
C.E.A. B	1.0	1.0	-	11,435-13,623	163,476	163,476
Info Tech Mgr II	2.0	2.0	1.0	10,734-13,048	305,070	313,152
Info Tech Spec III	1.0	2.0	1.0	8,961-12,009	281,364	288,216
Info Tech Mgr I	4.2	5.0	-	8,849-11,857	605,909	623,333
Info Tech Spec II	6.2	12.0	4.0	8,130-10,893	1,352,258	1,398,389
Info Tech Supvr II	1.0	1.0	1.0	8,016-10,741	111,108	116,664
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,420-9,219	110,628	110,628
Info Tech Spec I	8.9	16.0	12.0	6,139-9,932	1,494,052	1,543,437
Assoc Govtl Prog Analyst	3.2	3.0	3.0	5,684-7,114	236,108	242,526
Info Tech Assoc	4.6	7.0	7.0	4,651-8,238	532,448	552,477
Info Tech Techn	1.8	1.0	1.0	3,896-6,223	52,201	54,810
Totals, Information Security Office	34.2	51.0	31.0	\$3,563,766	\$5,244,622	\$5,407,108
Infrastructure Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	164,400	164,400
Info Tech Mgr II	2.5	3.0	3.0	10,734-13,048	439,572	448,404
Info Tech Spec III	3.3	6.0	6.0	8,961-12,009	785,835	801,058
Info Tech Mgr I	7.0	10.0	9.0	8,849-11,857	1,286,058	1,310,168
Info Tech Spec II	25.7	37.0	34.0	8,130-10,893	4,240,774	4,346,562
Info Tech Supvr II	3.3	5.0	5.0	8,016-10,741	560,905	579,017
Info Tech Spec I	42.6	57.0	53.0	6,139-9,932	5,555,575	5,722,146
Info Tech Assoc	7.0	11.0	11.0	4,651-8,238	738,532	766,436
Prog Techn III	0.2	-	-	4,081-5,114	-	-
Office Techn-Typing	1.0	1.0	-	3,609-4,518	54,216	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	0.9	1.9	1.9	(76,427)	161,346	161,346
Overtime	-	-	-	(23,584)	23,607	23,607
Totals, Infrastructure Services Division	94.5	132.9	123.9	\$10,772,068	\$14,010,820	\$14,323,144
Product Development Division:						
C.E.A. B	-	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	3.0	3.0	3.0	10,734-13,048	441,960	448,404
Info Tech Spec III	0.8	-	-	8,961-12,009	-	-
Info Tech Mgr I	6.8	7.0	7.0	8,849-11,857	885,900	908,848
Info Tech Spec II	24.9	26.0	25.0	8,130-10,893	3,269,794	3,306,129
Info Tech Supvr II	11.4	14.0	14.0	8,016-10,741	1,688,245	1,724,942
Staff Svcs Mgr II-Supvry	0.2	-	-	7,420-9,219	-	-
Staff Svcs Mgr I	0.9	-	-	6,760-8,398	-	-
Info Tech Spec I	71.8	74.0	74.0	6,139-9,932	7,676,992	7,848,221
Assoc Govtl Prog Analyst	1.0	-	-	5,684-7,114	-	-
Info Tech Assoc	18.2	20.0	20.0	4,651-8,238	1,672,883	1,723,933
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	46,752	49,092
Temporary Help	2.4	5.0	4.9	(199,282)	415,170	406,867
Totals, Product Development Division	142.3	151.0	149.9	\$15,082,196	\$16,261,172	\$16,579,912
Production Services Division:						
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Info Tech Mgr I	3.5	4.0	4.0	8,849-11,857	563,308	568,280
Info Tech Spec II	4.2	3.0	3.0	8,130-10,893	358,992	363,876
Info Tech Supvr II	10.0	11.0	11.0	8,016-10,741	1,386,442	1,392,924
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Sr Tax Compliance Rep-Spec	1.3	2.0	2.0	6,264-7,847	188,298	193,005
Info Tech Spec I	53.2	60.0	60.0	6,139-9,932	6,707,597	6,771,971
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,684-7,114	169,912	170,736
Info Tech Assoc	26.3	29.0	29.0	4,651-8,238	2,359,647	2,406,167
Info Tech Techn	0.9	1.0	1.0	3,896-6,223	74,796	74,796
Temporary Help	0.4	0.8	0.8	(53,555)	107,110	107,110
Overtime	-	-	-	(16,662)	16,678	16,678
Totals, Production Services Division	103.9	115.8	115.8	\$11,312,042	\$12,300,592	\$12,433,355
Technology Governance Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	2.3	3.0	3.0	10,734-13,048	438,975	448,404
Info Tech Spec III	1.7	2.0	2.0	8,961-12,009	265,936	272,028
Info Tech Mgr I	4.8	7.0	7.0	8,849-11,857	899,262	919,168
Info Tech Spec II	13.1	13.0	12.0	8,130-10,893	1,527,259	1,564,681
Info Tech Supvr II	5.2	6.0	6.0	8,016-10,741	641,594	660,793
Staff Svcs Mgr II-Supvry	2.1	2.0	2.0	7,420-9,219	199,668	204,120
Staff Svcs Mgr I	1.6	2.0	2.0	6,760-8,398	164,606	172,837
Sr Tax Compliance Rep-Spec	0.2	-	-	6,264-7,847	-	-
Info Tech Spec I	37.9	39.0	39.0	6,139-9,932	4,167,747	4,213,479
Assoc Govtl Prog Analyst	7.7	8.0	8.0	5,684-7,114	622,521	640,719
Info Tech Assoc	11.6	12.0	12.0	4,651-8,238	987,095	1,017,114

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Analyst-Gen	2.3	2.0	2.0	3,640-5,916	115,784	121,568
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	46,413	48,731
Student Assistant	0.2	-	-	2,985-4,023	-	-
Temporary Help	0.9	1.9	1.9	(77,852)	164,354	164,354
Overtime	-	-	-	(3,756)	3,760	3,760
Totals, Technology Governance Division	93.6	99.9	98.9	\$9,817,895	\$10,408,450	\$10,615,232
Totals, Information Technology Branch	611.6	693.6	662.5	\$65,222,153	\$73,093,992	\$74,494,646
Legislative Affairs Branch						
Legislative & Intergovernmental Affairs Office:						
Deputy Director of Leg Affairs	0.9	1.0	1.0	11,350-15,070	147,312	147,312
C.E.A. A	-	1.0	1.0	9,755-11,807	129,060	129,060
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	108,264	113,676
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,420-9,219	109,024	110,628
Staff Svcs Mgr I	2.6	3.0	3.0	6,760-8,398	266,632	278,767
Assoc Govtl Prog Analyst	6.3	7.0	7.0	5,684-7,114	542,740	563,597
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,640-5,916	58,113	61,017
Jr Staff Analyst-Gen	-	-	-	3,640-4,933	-	-
Temporary Help	-	-	-	(4,436)	-	-
Totals, Legislative Affairs Branch	12.1	15.0	15.0	\$1,051,359	\$1,361,145	\$1,404,057
Policy, Accountability and Compliance Branch						
Audit and Evaluation Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Supvng Mgt Auditor	1.0	1.0	1.0	9,472-11,291	135,492	135,492
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	120,844	122,916
Research Data Supvr II	1.0	1.0	1.0	7,791-9,680	115,515	116,160
Sr Mgmt Auditor	2.0	2.0	2.0	7,790-10,166	239,094	243,570
Staff Svcs Mgr II-Supvry	3.8	3.0	3.0	7,420-9,219	312,184	316,732
Research Data Spec II	1.2	2.0	2.0	7,201-9,013	208,372	216,312
Staff Mgmt Auditor	2.3	3.0	3.0	7,098-9,259	260,143	273,157
Staff Svcs Mgr I	5.2	5.0	5.0	6,760-8,398	476,276	486,691
Research Data Spec I	2.8	3.0	3.0	6,555-8,206	260,392	268,490
Research Data Analyst II	0.8	1.0	1.0	6,265-7,848	75,180	78,936
Assoc Mgmt Auditor	3.2	2.0	2.0	6,264-8,238	173,213	177,161
Assoc Govtl Prog Analyst	15.4	12.0	12.0	5,684-7,114	940,130	966,679
Staff Svcs Mgmt Auditor	3.0	10.0	10.0	4,214-6,851	549,131	574,558
Staff Svcs Analyst-Gen	8.9	5.0	5.0	3,640-5,916	294,640	309,365
Jr Staff Analyst-Gen	-	4.0	4.0	3,640-4,933	174,720	183,456
Overtime	-	-	-	(474)	474	474
Totals, Audit and Evaluation Division	52.6	56.0	56.0	\$4,526,626	\$4,499,276	\$4,633,625
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
C.E.A. A	0.1	1.0	1.0	9,755-11,807	111,652	111,652
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	0.3	1.0	1.0	6,760-8,398	92,793	97,431
Assoc Govtl Prog Analyst	-	2.0	2.0	5,684-7,144	148,294	155,466
Staff Svcs Analyst-Gen	-	2.0	2.0	3,640-4,933	43,680	45,864

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-5,916	135,832	138,834
Totals, Deputy Director's Office	2.4	9.0	9.0	\$321,474	\$815,895	\$832,891
Investigation Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,860	163,860
Supvng Crim Investigator II	2.0	3.0	3.0	9,008-12,321	427,457	432,857
Supvng Crim Investigator I	5.9	6.0	6.0	7,992-10,924	829,252	836,137
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	3.0	3.0	2.0	6,760-8,398	293,972	298,592
Investigator	30.1	35.0	35.0	6,093-10,197	4,124,039	4,182,423
Assoc Govtl Prog Analyst	3.8	3.0	4.0	5,684-7,114	252,940	256,649
Staff Svcs Analyst-Gen	3.5	6.0	6.0	3,640-5,916	337,631	350,853
Jr Staff Analyst-Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Office Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	-	-	-	(15,055)	-	-
Totals, Investigation Division	50.3	61.0	61.0	\$6,009,336	\$6,670,447	\$6,769,195
Labor Market Information Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,844	158,844
Research Data Mgr	2.0	2.0	2.0	9,473-10,755	258,120	258,120
Research Data Spec III	2.0	2.0	2.0	7,911-9,902	237,648	237,648
Research Data Supvr II	5.9	6.0	6.0	7,791-9,680	696,540	696,960
Research Data Spec II	5.4	6.0	6.0	7,201-9,013	605,448	614,088
Research Data Supvr I	10.9	13.0	13.0	7,098-8,818	1,336,417	1,353,115
Staff Svcs Mgr I	1.9	1.0	1.0	6,760-8,398	87,372	91,746
Research Data Spec I	13.1	14.0	14.0	6,555-8,206	1,347,385	1,355,671
Research Data Analyst II	28.1	38.0	38.0	6,265-7,848	3,281,349	3,355,657
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,684-7,114	245,280	249,012
Supvng Prog Techn III	3.5	3.0	3.0	4,691-5,879	194,805	201,021
Research Data Analyst I	19.1	22.0	22.0	4,213-6,524	1,562,740	1,599,033
Prog Techn III	4.9	5.0	5.0	4,081-5,114	293,002	296,892
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,640-5,916	151,032	158,580
Prog Techn II	25.6	27.0	27.0	3,613-4,528	1,404,467	1,429,365
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	102,438	105,258
Prog Techn	5.5	7.0	7.0	3,125-4,200	310,950	321,428
Temporary Help	0.9	1.9	1.8	(46,139)	97,405	92,279
Overtime	-	-	-	(2,786)	2,789	2,789
Totals, Labor Market Information Division	137.2	156.9	156.8	\$11,083,149	\$12,374,031	\$12,577,506
Totals, Policy, Accountability and Compliance Branch	242.5	282.9	282.8	\$21,940,585	\$24,359,649	\$24,813,217
Public Affairs Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	71,048	74,596
Exec Asst	1.0	1.0	1.0	4,461-5,581	66,996	66,996
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	47,736	50,124
Totals, Deputy Director's Office	4.0	4.0	4.0	\$351,949	\$358,796	\$364,732
Marketing & Constituent Services:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	128,052	128,052

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr III	0.8	-	-	9,022-10,243	-	-
Staff Svcs Mgr II-Supvry	1.3	2.0	2.0	7,420-9,219	183,989	193,191
Info Officer II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Svcs Mgr I	9.4	7.0	7.0	6,760-8,398	647,942	672,858
Graphic Designer III	2.9	2.0	2.0	5,924-7,417	162,164	165,821
Assoc Govtl Prog Analyst	23.4	14.0	14.0	5,684-7,114	1,127,059	1,157,298
Info Officer I-Spec	4.3	6.0	6.0	5,684-7,114	470,117	481,342
Graphic Designer II	0.5	-	-	5,025-6,291	-	-
Staff Svcs Analyst-Gen	0.7	-	-	3,640-5,916	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Totals, Marketing & Constituent Services	45.3	35.0	35.0	\$3,702,346	\$2,912,079	\$2,995,686
Totals, Public Affairs Branch	49.3	39.0	39.0	\$4,054,295	\$3,270,875	\$3,360,418
Tax Branch						
Collection Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	159,792	159,792
Tax Administrator III	4.6	4.0	4.0	10,130-12,078	580,734	582,744
Tax Administrator II	8.8	9.0	9.0	8,029-10,476	1,124,374	1,134,408
Tax Administrator I	35.6	36.0	36.0	7,664-9,976	4,008,858	4,084,034
Prin Compliance Rep	8.9	11.0	11.0	6,556-8,205	1,040,988	1,053,657
Sr Tax Compliance Rep-Spec	104.4	108.0	108.0	6,264-7,847	9,847,159	9,979,755
Assoc Govtl Prog Analyst	4.7	5.0	5.0	5,684-7,114	395,536	407,220
Tax Compliance Rep	165.7	188.0	188.0	4,214-6,526	13,197,862	13,509,500
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	62,678	65,812
Prog Techn II	7.4	10.0	10.0	3,613-4,528	499,716	510,989
Office Techn-Typing	3.8	4.0	4.0	3,609-4,518	196,026	200,524
Prog Techn	6.1	5.0	5.0	3,125-4,200	212,338	220,340
Overtime	-	-	-	(6,988)	6,995	6,995
Totals, Collection Division	352.0	382.0	382.0	\$29,437,773	\$31,333,056	\$31,915,770
Field Audit & Compliance Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	152,172	152,172
Tax Administrator III	4.0	4.0	4.0	10,130-12,078	579,456	579,744
Tax Administrator II	12.8	13.0	13.0	8,029-10,476	1,625,632	1,625,653
Tax Administrator I	40.4	44.0	44.0	7,664-9,976	5,031,593	5,085,356
Staff Tax Auditor, EDD	72.7	83.0	83.0	6,884-9,048	8,509,519	8,615,653
Assoc Tax Auditor	95.6	117.0	117.0	6,264-8,238	10,424,217	10,694,059
Sr Tax Compliance Rep-Spec	2.0	2.0	2.0	6,264-7,847	188,328	188,328
Assoc Govtl Prog Analyst	5.8	6.0	6.0	5,684-7,114	482,173	492,660
Sr Personnel Specialist	0.6	-	-	5,338-6,689	-	-
Tax Auditor, EDD	53.0	79.0	79.0	4,425-7,194	5,133,054	5,346,137
Tax Compliance Rep	1.0	1.0	1.0	4,214-6,526	78,312	78,312
Prog Techn III	13.5	15.0	15.0	4,081-5,114	881,958	896,530
Empt Prog Rep	0.1	-	-	3,644-4,562	-	-
Secretary	1.0	1.0	1.0	3,640-5,916	54,744	54,744
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Prog Techn II	28.0	30.0	30.0	3,609-4,518	1,534,794	1,568,796
Office Techn-Typing	2.9	4.0	4.0	3,125-4,200	203,769	207,726

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	2.8	5.9	5.7	(124,999)	263,394	254,465
Overtime	-	-	-	(1,223,250)	1,224,424	1,224,424
Totals, Field Audit & Compliance Division	337.2	406.9	406.7	\$32,030,902	\$36,411,219	\$37,110,623
Tax Processing & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	152,172	152,172
Tax Administrator III	3.2	4.0	4.0	10,130-12,078	579,222	579,744
Tax Administrator II	7.8	8.0	8.0	8,029-10,476	986,656	988,285
Tax Administrator I	33.2	35.0	35.0	7,664-9,976	4,024,036	4,080,044
Sr Tax Compliance Rep-Spec	58.2	61.0	61.0	6,264-7,847	5,422,059	5,533,351
Sr Acctg Officer-Supvr	2.3	2.0	2.0	6,149-7,641	183,384	183,384
Assoc Govtl Prog Analyst	8.2	9.0	9.0	5,684-7,114	729,386	740,867
Supvng Prog Techn III	1.0	1.0	1.0	4,691-5,879	70,548	70,548
Tax Compliance Rep	197.3	213.0	213.0	4,214-6,526	15,058,577	15,335,607
Prog Techn III	1.1	1.0	1.0	4,081-5,114	61,368	61,368
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,640-5,916	263,310	267,436
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Prog Techn II	55.1	63.0	63.0	3,613-4,528	3,079,481	3,180,460
Office Techn-Typing	2.8	4.0	4.0	3,609-4,518	192,001	198,444
Office Techn-Gen	1.0	1.0	1.0	3,543-4,440	50,818	50,818
Office Asst-Typing	0.2	1.0	1.0	3,085-4,314	48,410	50,280
Prog Techn	8.9	11.0	11.0	3,125-4,200	485,840	497,660
Office Asst-Gen	0.1	-	-	2,985-4,107	-	-
Overtime	-	-	-	(877,173)	878,015	878,015
Totals, Tax Processing & Accounting Division	385.4	420.0	420.0	\$30,503,594	\$32,308,963	\$32,894,347
Tax Support Division:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
C.E.A. B	1.0	1.0	1.0	11,435-13,623	159,792	159,792
Tax Administrator III	3.1	3.0	3.0	10,130-12,078	422,988	429,642
Tax Administrator II	8.7	9.0	9.0	8,029-10,476	1,129,657	1,131,284
Tax Administrator I	31.7	32.0	32.0	7,664-9,976	3,628,389	3,694,682
Staff Tax Auditor, EDD	9.6	10.0	10.0	6,884-9,048	1,080,744	1,080,744
Prin Compliance Rep	2.0	2.0	2.0	6,556-8,205	192,225	192,371
Assoc Tax Auditor	3.0	3.0	3.0	6,264-8,238	292,001	292,001
Sr Tax Compliance Rep-Spec	72.1	76.0	76.0	6,264-7,847	6,871,893	6,975,274
Assoc Govtl Prog Analyst	16.1	17.0	17.0	5,684-7,114	1,370,000	1,396,642
Sr Acctg Officer-Spec	0.9	-	-	5,684-7,114	-	-
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	74,556	74,556
Tax Compliance Rep	3.0	3.0	3.0	4,214-6,526	230,370	233,981
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,640-5,916	109,320	114,786
Jr Staff Analyst-Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	1.6	3.3	3.3	(187,578)	386,879	386,879
Overtime	-	-	-	(7,710)	7,717	7,717
Totals, Tax Support Division	157.3	166.3	166.3	\$15,267,576	\$16,271,123	\$16,489,311
Totals, Tax Branch	1,231.9	1,375.2	1,375.0	\$107,239,845	\$116,324,361	\$118,410,051

Unemployment Insurance Appeals Board

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Chairman	1.0	1.0	1.0	14,657-14,657	181,156	181,156
Member	3.0	4.0	4.0	14,205-14,205	702,312	702,312
Asst to Exec Director	-	1.0	1.0	12,602-14,036	155,760	155,760
C.E.A. C	2.0	2.0	2.0	12,699-14,418	425,208	425,208
Supvng Adm Law Judge	13.3	14.0	14.0	11,816-15,620	2,655,833	2,671,449
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,070	179,448
C.E.A. B	1.0	1.0	1.0	11,435-13,623	144,084	144,084
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	155,046	156,576
Attorney III	0.1	-	-	10,536-13,526	-	-
Adm Law Judge	136.7	151.0	151.0	10,280-14,180	24,386,812	24,912,572
C.E.A. A	0.1	1.0	1.0	9,755-11,807	117,060	117,060
Info Tech Supvr II	3.7	4.0	4.0	8,016-10,741	515,568	515,568
Staff Svcs Mgr II-Suprvy	3.2	4.0	4.0	7,420-9,219	399,336	408,240
Staff Svcs Mgr I	3.0	3.0	3.0	6,760-8,398	304,842	305,328
Info Tech Spec I	18.5	18.0	18.0	6,139-9,932	1,944,835	1,973,483
Assoc Bus Mgmt Analyst	1.3	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	9.3	10.0	10.0	5,684-7,114	842,520	845,928
Legal Support Supvr II	5.0	7.0	7.0	5,389-6,750	572,745	579,201
Legal Analyst	1.0	1.0	1.0	5,212-6,524	76,209	78,288
Legal Support Supvr I	18.1	21.0	21.0	4,898-6,136	1,574,726	1,588,025
Info Tech Assoc	7.0	9.0	9.0	4,651-8,238	771,669	782,871
Exec Secretary II	1.0	1.0	1.0	4,461-5,518	69,396	69,396
Exec Secretary I	-	1.0	1.0	4,095-5,129	49,140	51,600
Prog Techn III	12.4	14.0	14.0	4,081-5,114	838,530	849,281
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,640-5,916	147,384	147,384
Jr staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Office Techn-Typing	30.1	60.0	60.0	3,609-4,518	2,773,246	2,890,027
Office Techn-Gen	1.0	3.0	3.0	3,543-4,440	140,712	144,960
Sr Legal Typist	16.8	24.0	24.0	3,478-4,357	1,349,788	1,369,066
Bus Svc Asst-Spec	-	1.0	1.0	3,353-5,130	40,236	42,252
Mgmt Svcs Techn	61.8	78.0	78.0	3,353-4,743	4,080,901	4,155,754
Office Asst-Typing	8.2	12.0	12.0	3,085-4,314	499,108	523,532
Office Asst-Gen	-	1.0	1.0	2,985-4,107	36,714	38,550
Temporary Help	42.3	113.0	113.0	(4,752,004)	12,694,533	12,694,533
Overtime	-	-	-	(491,891)	492,363	492,363
Totals, Unemployment Insurance Appeals Board	404.9	566.0	566.0	\$46,148,954	\$59,445,890	\$60,322,487
Unemployment Insurance Branch						
Command Center:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	161,868	161,868
Staff Svcs Mgr III	3.0	3.0	3.0	9,022-10,243	371,452	371,748
Empt Dev Administrator	0.1	1.0	1.0	9,021-10,244	125,928	125,928
Staff Svcs Mgr II-Suprvy	7.8	7.0	7.0	7,420-9,219	759,937	771,857
Research Data Supvr I	-	1.0	1.0	7,098-8,818	85,176	89,436
Staff Svcs Mgr I	13.3	14.0	14.0	6,760-8,398	1,354,345	1,383,232
Assoc Govtl Prog Analyst	47.0	64.0	64.0	5,684-7,114	5,039,355	5,195,511
Emp Develmt Spec II	0.1	-	-	5,684-7,114	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Empt Prog Rep	3.0	-	-	3,822-5,948	-	-
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,640-5,916	189,254	196,317
Jr Staff Analyst-Gen	-	4.0	4.0	3,640-4,933	174,720	183,456
Office Techn-Typing	0.2	1.0	1.0	3,609-4,518	57,216	57,216
Temporary Help	4.4	9.2	9.0	(324,733)	678,988	664,227
Overtime	-	-	-	(474,968)	475,424	475,424
Totals, Command Center Office	82.9	108.2	108.0	\$7,481,127	\$9,473,663	\$9,676,220
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Tax Administrator I	-	1.0	1.0	7,664-9,976	91,728	96,312
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	2.5	5.0	5.0	6,760-8,398	440,131	457,105
Empt Prog Mgr II	-	1.0	1.0	6,757-8,459	81,084	85,140
Empt Prog Mgr I	-	5.0	5.0	6,150-7,701	369,000	387,480
Sr Acctg Officer-Supvr	-	2.0	2.0	6,149-7,641	147,576	154,944
Assoc Govtl Prog Analyst	8.1	10.0	10.0	5,684-7,114	785,643	807,276
Sr Acctg Officer-Spec	-	1.0	1.0	5,684-7,114	68,208	71,616
Acctg Officer-Spec	-	2.0	2.0	4,964-6,213	119,136	125,088
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,640-5,916	112,944	118,586
Jr Staff Analyst-Gen	-	5.0	5.0	3,640-4,933	218,400	229,320
Office Techn-Typing	-	2.0	2.0	3,609-4,518	86,616	90,936
Temporary Help	-	-	-	(1,148)	-	-
Overtime	-	-	-	(217)	217	217
Totals, Deputy Director's Office	15.5	39.0	39.0	\$1,371,980	\$2,927,243	\$3,030,580
Integrity & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	159,804	159,804
Tax Administrator III	2.0	2.0	2.0	10,130-12,078	289,872	289,872
Tax Administrator II	6.0	6.0	6.0	8,029-10,476	754,272	754,272
Tax Administrator I	13.1	14.0	14.0	7,664-9,976	1,569,765	1,603,383
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	7,420-9,219	199,668	204,120
Staff Svcs Mgr I	1.7	3.0	3.0	6,760-8,398	282,683	288,334
Sr Tax Compliance Rep-Spec	0.6	-	-	6,264-7,847	-	-
Empt Prog Mgr I	-	1.0	1.0	6,150-7,701	73,800	77,496
Sr Acctg Officer-Supvr	24.6	27.0	27.0	6,149-7,641	2,285,378	2,312,450
Assoc Govtl Prog Analyst	8.1	11.0	11.0	5,684-7,114	919,590	930,327
Sr Acctg Officer-Spec	14.8	17.0	17.0	5,684-7,114	1,363,476	1,392,960
Acctg Officer-Spec	73.9	89.0	89.0	4,964-6,213	6,073,870	6,230,305
Tax Auditor, EDD	21.8	23.0	23.0	4,425-7,194	1,893,877	1,906,592
Accountant Trainee	13.1	23.0	23.0	4,187-4,992	1,249,448	1,290,839
Supvng Prog Techn II	2.0	2.0	2.0	4,124-5,167	\$117,840	\$121,700
Empt Prog Rep	0.1	2.0	2.0	3,822-5,948	-	-
Accountant I-Spec	60.5	94.0	94.0	3,708-4,641	4,653,001	4,802,282
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,640-5,916	109,394	114,713
Jr Staff Analyst-Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Prog Techn II	5.3	6.0	6.0	3,613-4,528	303,831	312,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Techn-Typing	8.6	10.0	10.0	3,609-4,518	494,586	505,742
Acctg Techn	11.6	18.0	18.0	3,543-4,440	851,184	877,423
Prog Techn	9.0	13.0	13.0	3,125-4,200	601,437	613,928
Office Asst-Typing	2.9	6.0	6.0	3,085-4,314	267,934	273,901
Office Asst-Gen	7.4	8.0	8.0	2,985-4,107	389,718	389,718
Temporary Help	30.7	64.0	63.0	(1,322,590)	2,757,184	2,714,103
Overtime	-	-	-	(1,156,168)	1,157,277	1,157,277
Totals, Integrity & Accounting Division	321.0	447.0	446.0	\$23,002,366	\$28,949,929	\$29,461,953
Support Division						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Staff Svcs Mgr III	3.0	4.0	4.0	9,022-10,243	477,012	482,424
Empt Dev Administrator	0.9	-	-	9,021-10,244	-	-
Staff Svcs Mgr II-Suprv	7.4	13.0	13.0	7,420-9,219	1,329,226	1,354,096
Research Data Spec II	0.3	2.0	2.0	7,201-9,013	194,568	198,888
Staff Svcs Mgr I	14.3	20.0	20.0	6,760-8,398	1,841,289	1,898,308
Empt Prog Mgr II	2.0	-	-	6,757-8,459	-	-
Research Data Spec I	1.1	2.0	2.0	6,555-8,206	188,480	195,136
Research Data Analyst II	2.2	8.0	8.0	6,265-7,848	614,022	644,408
Assoc Govtl Prog Analyst	58.4	59.0	59.0	5,684-7,114	4,789,454	4,884,918
Emp Develmt Spec II	9.3	7.0	7.0	5,684-7,114	477,456	501,312
Emp Develmt Spec I	2.2	-	-	4,308-6,485	-	-
Empt Prog Rep	-	1.0	1.0	3,822-5,948	45,864	48,156
Staff Svcs Analyst-Gen	9.1	5.0	5.0	3,640-5,916	305,357	316,955
Jr Staff Analyst-Gen	-	48.0	48.0	3,640-4,933	2,096,640	2,201,472
Secretary	-	1.0	1.0	3,644-4,562	43,728	45,912
Office Techn-Typing	2.6	3.0	3.0	3,609-4,518	141,732	146,097
Mgmt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	13.6	28.4	27.9	(1,178,912)	2,461,854	2,418,512
Overtime	-	-	-	(451,399)	451,832	451,832
Totals, Support Division	128.4	203.4	202.9	\$11,454,223	\$15,666,714	\$15,996,626
Unemployment Insurance Field Offices:						
C.E.A. B	1.7	2.0	2.0	11,435-13,623	275,839	275,839
Empt Dev Administrator	15.5	16.0	16.0	9,021-10,244	1,946,438	1,955,238
Empt Prog Mgr III	16.1	19.0	19.0	7,421-9,295	2,020,622	2,038,526
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Empt Prog Mgr II	36.5	64.0	64.0	6,757-8,459	6,009,631	6,159,134
Empt Prog Mgr I	146.4	187.0	187.0	6,150-7,701	15,980,135	16,406,437
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	256,104	256,104
Emp Develmt Spec II	2.3	4.0	4.0	5,684-7,114	319,838	326,987
Empt Prog Supvr I	1.0	2.0	2.0	5,114-6,402	140,043	143,115
Tax Auditor, EDD	0.1	-	-	4,425-7,194	-	-
Emp Develmt Spec I	26.3	32.0	32.0	4,308-6,485	2,133,615	2,183,225
Empt Prog Rep	941.3	1,190.9	1,190.9	3,822-5,948	78,259,590	79,409,355
Office Techn-Typing	40.6	53.0	53.0	3,609-4,518	2,657,931	2,732,160
Office Techn-Gen	5.8	4.0	4.0	3,543-4,440	208,220	213,624
Custodian I	11.7	18.0	18.0	3,135-4,316	809,596	822,812

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Asst-Typing	29.2	49.0	49.0	3,085-4,314	2,124,719	2,196,581
Temporary Help	601.7	1,254.2	1,235.3	(34,456,470)	71,821,763	70,739,455
Overtime	-	-	-	(11,132,832)	11,143,515	11,143,515
Totals, Unemployment Insurance Field Offices	1,880.2	2,899.1	2,880.2	140,449,503	\$196,208,375	\$197,102,883
Totals, Unemployment Insurance Branch	2,428.0	3,696.7	3,676.1	\$183,759,199	\$253,225,924	\$255,268,262
Workforce Services Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Special Asst to Dep Director, Workforce Svc	1.0	1.0	1.0	9,380-10,449	115,932	115,932
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	119,868	122,916
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	207,277	212,109
Staff Svcs Mgr I	3.9	3.0	3.0	6,760-8,398	284,006	294,960
Assoc Govtl Prog Analyst	9.1	8.0	8.0	5,684-7,114	639,706	656,487
Exec Secretary I	0.8	1.0	1.0	4,095-5,129	51,190	53,750
Staff Svcs Analyst-Gen	7.3	6.0	6.0	3,640-5,916	345,107	360,935
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Mgmt Svcs Techn	0.7	1.0	1.0	3,353-4,743	42,268	44,381
Temporary Help	-	-	-	(50)	-	-
Totals, Deputy Director's Office	26.8	25.0	25.0	\$2,195,897	\$2,022,050	\$2,080,350
Field Operations:						
C.E.A. B	3.2	3.0	3.0	11,435-13,623	454,932	454,932
Empt Dev Administrator	11.4	12.0	12.0	9,021-10,244	1,458,974	1,469,832
Empt Prog Mgr III	16.3	17.0	17.0	7,421-9,295	1,841,385	1,860,482
Staff Svcs Mgr II-Supvry	3.2	3.0	3.0	7,420-9,219	323,499	328,437
Staff Svcs Mgr I	9.0	9.0	9.0	6,760-8,398	850,653	882,715
Empt Prog Mgr II	22.8	25.0	25.0	6,757-8,459	2,435,140	2,467,910
Empt Prog Mgr I	82.0	91.0	91.0	6,150-7,701	7,770,532	7,983,811
Assoc Govtl Prog Analyst	24.0	30.0	30.0	5,684-7,114	2,325,156	2,392,615
Emp Develmt Spec II	2.0	3.0	3.0	5,684-7,114	209,224	219,676
Supvng Prog Techn III	-	1.0	1.0	4,691-5,879	64,407	67,632
Emp Develmt Spec I	10.8	10.0	10.0	4,308-6,485	723,302	740,043
Supvng Prog Techn II	0.9	-	-	4,124-5,167	-	-
Prog Techn III	7.6	8.0	8.0	4,081-5,114	457,173	469,821
Empt Prog Rep	631.7	745.0	745.0	3,822-5,948	47,015,574	48,103,458
Staff Svcs Analyst-Gen	7.8	7.0	7.0	3,640-5,916	413,831	434,358
Jr Staff Analyst-Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Prog Techn II	1.0	1.0	1.0	3,613-4,528	54,336	54,336
Office Techn-Typing	11.9	12.0	12.0	3,609-4,518	587,462	607,331
Office Techn-Gen	0.2	-	-	3,543-4,440	-	-
Custodian I	12.3	12.0	12.0	3,135-4,316	542,519	551,535
Office Asst-Typing	0.9	1.0	1.0	3,085-4,314	50,280	50,280
Temporary Help	35.4	73.8	72.7	(1,711,317)	3,567,640	3,514,463
Totals, Field Operations	894.4	1,066.8	1,065.7	\$62,202,202	\$71,277,059	\$72,791,259
Workforce Services Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Staff Svcs Mgr III	4.1	4.0	4.0	9,022-10,243	477,012	482,424

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr II-Supvry	9.0	9.0	9.0	7,420-9,219	984,996	993,444
Staff Svcs Mgr I	28.1	31.0	31.0	6,760-8,398	2,899,380	2,976,784
Assoc Govtl Prog Analyst	54.3	52.0	52.0	5,684-7,114	4,214,935	4,310,088
Empt Prog Rep	0.1	-	-	3,822-5,948	-	-
Staff Svcs Analyst-Gen	18.9	24.0	24.0	3,640-5,916	1,460,468	1,521,065
Jr Staff Analyst-Gen	-	5.0	5.0	3,640-4,933	218,400	229,320
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Temporary Help	-	-	-	(885)	-	-
Overtime	-	-	-	(53)	53	53
Totals, Workforce Services Division	117.5	128.0	128.0	\$9,846,788	\$10,514,960	\$10,772,894
Totals, Workforce Services Branch	1,038.7	1,219.8	1,218.7	\$74,244,887	\$83,814,069	\$85,644,503
TOTALS, AUTHORIZED POSITIONS	8,120.6	10,227.0	10,172.7	\$674,111,686	\$793,192,881	\$805,380,688
<i>Regular/Ongoing Positions</i>	7,342.6	8,578.9	8,547.9	595,787,862	661,257,385	674,767,540
<i>Temporary Help</i>	778.0	1,648.1	1,624.8	46,772,102	100,353,496	99,031,148
<i>Overtime</i>	-	-	-	31,551,722	31,582,000	31,582,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
California Workforce Development Board						
Board Member (50) per diem	-	-	-	\$100/day	-	-
Exec Director	0.4	1.0	1.0	13,574-15,119	167,148	167,148
Attorney III	0.7	1.0	1.0	10,536-13,526	131,175	137,733
C.E.A. A	2.0	2.0	2.0	9,755-11,807	283,368	283,368
Info Tech Mgr	1.0	1.0	1.0	8,849-11,857	138,732	142,284
Info Tech Spec II	1.2	3.0	3.0	8,130-10,893	327,057	336,885
Staff Svcs Mgr II-Supvry	7.4	8.0	8.0	7,420-9,219	845,602	860,857
Research Data Spec II	3.0	4.0	4.0	7,201-9,013	386,864	400,380
Staff Svcs Mgr I	16.2	19.0	19.0	6,760-8,398	1,719,284	1,782,763
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Info Tech Spec I	1.8	3.0	3.0	6,139-9,932	277,930	286,918
Assoc Govtl Prog Analyst	33.7	40.0	40.0	5,684-7,114	2,964,892	3,100,736
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Info Tech Assoc	-	1.0	1.0	4,651-8,238	55,812	58,608
Staff Svcs Analyst	0.5	-	-	3,640-5,916	-	-
Ofc Techn-Typing	1.2	2.0	2.0	3,609-4,518	91,044	95,592
Temporary Help	25.0	20.0	20.0	(2,020,650)	5,883,000	-
TOTALS, AUTHORIZED POSITIONS	96.1	107.0	107.0	\$8,184,240	\$13,455,452	\$7,836,816
<i>Regular/Ongoing Positions</i>	<i>71.1</i>	<i>87.0</i>	<i>87.0</i>	<i>6,159,590</i>	<i>7,568,452</i>	<i>7,832,816</i>
<i>Temporary Help</i>	<i>25.0</i>	<i>20.0</i>	<i>20.0</i>	<i>2,022,350</i>	<i>5,883,000</i>	<i>-</i>
<i>Board Member (50) per diem</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,300</i>	<i>4,000</i>	<i>4,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Administration						
Office of the Board:						
Chair Person	1.0	1.0	1.0	\$15,096	\$181,156	\$181,156
Member	4.0	4.0	4.0	14,632	702,312	702,312
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	2.0	2.0	2.0	10,536-13,526	324,624	324,624
Attorney	-	1.0	1.0	7,737-11,173	92,844	97,488
Assoc Govtl Pgrm Analyst	0.5	-	-	5,684-7,114	-	-
Legal Secretary	0.9	1.0	1.0	4,120-5,418	47,088	47,088
Temporary Help	0.3	2.5	2.5	(43,913)	170,000	170,000
Totals, Office of the Board	9.7	12.5	12.5	\$1,511,237	\$1,697,472	\$1,702,116
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	12,447-13,867	166,404	166,404
Supvr Adm Law Judge	1.0	1.0	1.0	11,816-15,620	141,792	148,884
Adm Law Judge	1.8	2.0	2.0	10,280-14,180	323,690	330,939
Assoc Govtl Pgrm Analyst	0.4	1.0	1.0	5,684-7,114	69,628	73,106
Legal Secretary	1.0	1.0	1.0	4,120-5,418	65,016	65,016
Temporary Help	0.2	0.2	0.2	(33,809)	50,000	50,000
Totals, Office of the Executive Secretary	5.4	6.2	6.2	\$758,745	\$816,530	\$834,349
Totals, Board Administration	15.1	18.7	18.7	\$2,269,982	\$2,514,002	\$2,536,465
General Counsel Administration						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	17,187-17,703	210,372	210,372
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	1.0	1.0	1.0	10,536-13,526	164,712	164,712
Staff Services Mgr I	0.9	1.0	1.0	6,760-8,398	99,440	102,452
Assoc Govtl Pgrm Analyst	1.8	1.0	1.0	5,684-7,114	85,368	85,368
Staff Services Analyst-Gen	0.1	1.0	1.0	3,640-5,916	56,948	59,792
Field Examiner II	1.0	1.0	1.0	5,684-7,114	86,738	87,768
Temporary Help	0.1	12.0	12.0	(13,073)	1,120,000	1,120,000
Overtime	-	-	-	(1,046)	-	-
Totals, Office of the General Counsel	6.9	19.0	19.0	\$877,152	\$2,003,026	\$2,009,912
Salinas Regional Office:						
Assoc General Counsel	1.0	1.0	1.0	11,665-13,652	165,180	166,224
Attorney III	0.6	1.0	1.0	10,536-13,526	147,293	154,540
Attorney	3.1	4.0	4.0	7,737-11,173	432,496	447,182
Field Examiner III	1.0	1.0	1.0	6,243-7,815	96,180	96,180
Field Examiner II	1.9	4.0	4.0	5,684-7,114	321,932	329,132
Field Examiner I	0.8	1.0	1.0	3,640-5,916	43,680	45,864
Staff Services Analyst-Gen	1.3	2.0	2.0	3,640-5,916	103,264	108,304
Temporary Help	2.1	-	-	(118,732)	-	-
Overtime	-	-	-	(3,216)	16,000	16,000
Totals, Salinas Regional Office	11.8	14.0	14.0	\$1,121,047	\$1,326,025	\$1,363,426
Oxnard Regional Office:						
Attorney III	0.6	1.0	1.0	10,536-13,526	132,521	139,027
Attorney	2.3	3.0	3.0	7,737-11,173	344,040	360,881

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Field Examiner II	1.5	2.0	2.0	5,684-7,114	173,888	175,536
Legal Secretary	1.0	1.0	1.0	4,120-5,418	56,484	59,186
Totals, Oxnard Regional Office	5.4	7.0	7.0	\$512,916	\$706,933	\$734,630
Visalia Regional Office:						
Assoc General Counsel	0.5	1.0	1.0	11,665-13,652	145,878	153,048
Attorney III	0.2	1.0	1.0	10,536-13,526	127,486	133,862
Attorney	2.6	3.0	3.0	7,737-11,173	355,264	368,957
Field Examiner III	0.9	1.0	1.0	6,243-7,815	95,835	96,180
Assoc Govtl Pgrm Analyst	0.9	1.0	1.0	5,684-7,114	74,016	77,592
Field Examiner II	0.1	2.0	2.0	5,684-7,114	136,416	143,232
Legal Secretary	0.4	1.0	1.0	4,120-5,418	63,937	64,308
Field Examiner I	3.0	3.0	3.0	3,640-5,916	219,488	220,176
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-5,916	73,392	73,392
Sr Legal Typist	0.1	1.0	1.0	3,478-4,863	49,275	51,624
Temporary Help	0.1	-	-	(10,409)	-	-
Overtime	-	-	-	(10,386)	-	-
Totals, Visalia Regional Office	9.7	15.0	15.0	\$885,479	\$1,340,987	\$1,382,371
Santa Rosa Field Office:						
Attorney	2.5	3.0	3.0	7,737-11,173	313,802	328,492
Field Examiner II	0.8	1.0	1.0	5,684-7,114	74,198	77,792
Field Examiner I	0.2	-	-	3,640-5,916	-	-
Sr Legal Typist	-	1.0	1.0	3,478-4,863	42,780	44,922
Totals, Santa Rosa Field Office	3.5	5.0	5.0	\$367,806	\$430,780	\$451,206
Indio Field Office:						
Attorney	0.8	1.0	1.0	7,737-11,173	111,246	116,686
Field Examiner II	1.0	1.0	1.0	5,684-7,114	83,968	86,940
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-5,916	63,432	66,486
Sr Legal Typist	0.6	-	-	3,478-4,863	-	-
Temporary Help	0.1	-	-	(8,661)	-	-
Overtime	-	-	-	(5,887)	-	-
Totals, Indio Field Office	3.4	3.0	3.0	\$268,939	\$258,646	\$270,112
Totals, General Counsel Administration	40.7	63.0	63.0	\$4,033,339	\$6,066,397	\$6,211,657
Administration						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Information Technology Specialist II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Information Technology Specialist I	-	1.0	1.0	6,139-9,932	73,668	77,352
Staff Services Mgr I	1.7	2.0	2.0	6,760-8,398	184,938	189,147
Assoc Govtl Pgrm Analyst	0.3	3.0	3.0	5,684-7,114	204,624	214,848
Temporary Help	0.4	0.3	0.3	(37,593)	60,000	60,000
Totals, Administration	4.4	8.3	8.3	\$519,265	\$817,422	\$835,539
TOTALS, AUTHORIZED POSITIONS	60.2	90.0	90.0	\$6,822,586	\$9,397,821	\$9,583,661
<i>Regular/Ongoing Positions</i>	<i>56.9</i>	<i>75.0</i>	<i>75.0</i>	<i>6,535,861</i>	<i>7,981,821</i>	<i>8,167,661</i>
<i>Temporary Help</i>	<i>3.3</i>	<i>15.0</i>	<i>15.0</i>	<i>266,190</i>	<i>1,400,000</i>	<i>1,400,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>20,535</i>	<i>16,000</i>	<i>16,000</i>

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	Classification	2023-24	2024-25	2025-26	2023-24	2024-25
				(Salary Range)		
The Board:						
Chairperson	1.0	1.0	1.0	\$15,096	\$181,156	\$181,156
Board Member	3.0	4.0	4.0	14,632	702,312	702,312
Senior Advisor	-	1.0	1.0	13,786-15,361	165,432	165,432
Executive Director	1.0	1.0	1.0	13,574-14,833	177,996	177,996
Attorney III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
Legal Advisor	3.3	5.0	5.0	10,522-14,922	762,852	762,852
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	97,011	100,026
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,684-7,114	235,788	244,308
Staff Services Analyst-Gen	0.8	-	-	3,640-5,916	-	-
Temporary Help	1.1	1.0	1.0	(87,247)	91,609	96,190
Totals	14.5	18.0	18.0	\$1,988,889	\$2,576,468	\$2,592,584
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Information Technology Manager	0.1	-	-	8,849-11,857	-	-
Information Technology Specialist II	0.9	1.0	1.0	8,130-10,893	123,438	129,209
Staff Services Manager II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	0.8	1.0	1.0	6,760-8,398	100,776	100,776
Information Technology Specialist I	0.9	-	-	6,139-9,932	-	-
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,684-7,114	75,004	78,752
Sr Acctg Officer-Spec	0.5	1.0	1.0	5,684-7,114	87,948	87,948
Information Technology Associate	-	1.0	1.0	4,651-8,238	63,192	66,348
Staff Services Analyst-Gen	1.6	3.0	3.0	3,640-5,916	180,108	189,116
Temporary Help	1.9	2.0	2.0	(122,627)	214,704	225,439
Totals, Administrative Services	10.5	12.0	12.0	\$1,010,421	\$1,119,274	\$1,151,692
Office of the General Counsel:						
Asst Chief Counsel	0.9	1.0	1.0	14,090-16,483	176,814	185,658
General Counsel	1.0	1.0	1.0	14,068-16,864	202,368	202,368
Prin Deputy Legis Counsel I	0.2	1.0	1.0	12,223-15,701	171,010	179,564
Supervising Attorney	2.3	2.0	2.0	10,537-13,526	324,624	324,624
Attorney III	7.9	8.0	8.0	10,536-13,526	1,259,582	1,279,522
Attorney	7.4	8.0	8.0	7,737-11,173	852,547	895,048
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,682	87,948
Legal Secretary	0.3	1.0	1.0	4,120-5,418	49,440	51,912
Staff Services Analyst-Gen	1.7	2.0	2.0	3,640-5,916	126,871	133,218
Office Techn-Typing	0.4	1.0	1.0	3,609-4,518	45,546	47,823
Temporary Help	3.0	-	-	(319,167)	-	-
Totals, Office of General Counsel	26.1	26.0	26.0	\$3,430,596	\$3,294,484	\$3,387,685
Division of Administrative Law:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	209,752	209,752
Supervising Admin Law Judge	1.0	1.0	1.0	11,816-15,620	196,812	196,812
Senior Adm Law Judge	0.6	2.0	2.0	11,154-14,877	366,118	366,118
Adm Law Judge	8.1	7.0	7.0	10,280-14,180	1,171,773	1,195,534
Temporary Help	-	1.0	1.0	-	142,644	149,776
Totals, Division of Administrative Law	10.7	12.0	12.0	\$1,906,228	\$2,087,099	\$2,117,992
State Mediation and Conciliation Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. B	1.0	1.0	1.0	11,435-13,623	138,000	138,000
Presiding Conciliator	2.0	2.0	2.0	8,747-10,952	262,848	262,848
Conciliator	7.8	8.0	8.0	8,342-10,442	977,232	982,236
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	74,879	78,626
Totals, State Mediation and Conciliation Services	11.8	12.0	12.0	\$1,462,972	\$1,452,959	\$1,461,710
TOTALS, AUTHORIZED POSITIONS	73.5	80.0	80.0	\$9,799,106	\$10,530,284	\$10,711,663
<i>Regular/Ongoing Positions</i>	67.6	76.0	76.0	9,270,065	10,081,327	10,240,258
<i>Temporary Help</i>	5.9	4.0	4.0	529,041	448,957	471,405
<i>Overtime</i>	-	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Director						
Director's Office:						
Director	1.0	1.0	1.0	\$15,852-18,001	\$216,021	\$216,021
Chief Counsel	0.9	-	-	14,200-15,822	-	-
Senior Advisor	-	1.0	1.0	14,200-15,822	170,395	170,395
Chief Deputy Director	1.0	1.0	1.0	14,200-15,360	184,320	184,320
LWDA, Deputy Secretary	-	1.0	1.0	13,854-15,436	166,248	166,248
Special Counsel to the Director	-	1.0	1.0	13,574-15,119	162,892	162,892
Assoc Secretary	-	1.0	1.0	12,895-14,305	154,740	162,480
C.E.A. C	-	1.0	1.0	12,699-14,418	174,168	174,168
C.E.A. B	1.0	1.0	1.0	11,435-13,623	148,764	148,764
Deputy Director	-	1.0	1.0	10,625-11,834	127,500	127,500
Deputy Director, External Affairs	1.0	1.0	1.0	10,625-11,834	142,008	142,008
C.E.A. A	1.0	2.0	2.0	9,755-11,807	283,368	283,368
Staff Services Mgr II-Mgrl	-	1.0	1.0	8,215-9,331	98,580	103,512
Sr Mgt Auditor	1.0	1.0	1.0	7,790-10,166	121,992	121,992
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	7.5	9.0	9.0	6,760-8,398	869,409	885,271
Assoc Mgmt Auditor	3.0	4.0	4.0	6,264-8,238	367,538	375,186
Assoc Govtl Prog Analyst ¹	10.7	19.0	18.0	5,684-7,114	1,485,511	1,435,290
Exec Assistant	0.2	1.0	1.0	4,461-5,583	56,928	56,928
Staff Services Mgmt Auditor	1.0	1.0	1.0	4,214-6,851	82,212	82,212
Staff Services Analyst-Gen	1.2	2.0	2.0	3,640-5,916	106,368	111,567
Office Techn-Typing	2.3	3.0	3.0	3,609-4,518	140,832	145,152
Office Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Totals, Director's Office	34.8	55.0	54.0	\$3,467,301	\$5,423,702	\$5,419,182
Anti-Fraud:						
Attorney IV	1.9	4.0	4.0	11,644-14,954	589,752	619,232
C.E.A. B	1.0	1.0	1.0	11,435-13,623	187,044	187,044
Attorney III	2.3	1.0	1.0	10,536-13,526	129,250	135,710
Research Data Specialist III	1.0	1.0	1.0	7,911-9,902	118,824	118,824
Attorney	1.0	1.0	1.0	7,737-11,173	101,548	106,630
Research Data Specialist II	0.5	1.0	1.0	7,201-9,013	88,890	93,330
Research Data Specialist I	0.5	-	-	6,555-8,206	-	-
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,684-7,114	85,269	85,368
Special Investigator	1.0	1.0	1.0	5,314-8,686	89,145	93,603
Legal Support Supvr I	0.8	-	-	4,898-6,136	-	-
Legal Secretary	2.0	2.0	2.0	4,120-5,418	118,440	121,109
Sr Legal Typist	-	1.0	1.0	3,478-4,863	42,780	44,922
Totals, Anti-Fraud Unit	12.3	14.0	14.0	\$1,351,888	\$1,550,942	\$1,605,772
Public Information Office:						
Info Officer III	1.0	1.0	1.0	9,460-10,742	131,304	131,304
Staff Services Mgr II-Supvr	0.5	1.0	1.0	7,420-9,219	106,618	110,628
Staff Services Mgr I	1.9	3.0	3.0	6,760-8,398	261,452	267,108
Graphic Designer III	-	1.0	1.0	5,924-7,417	71,091	74,646
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,684-7,114	136,416	143,232

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Officer I-Specialist	2.0	4.0	4.0	5,684-7,114	280,286	294,287
Graphic Designer II	0.3	1.0	1.0	5,025-6,291	60,300	63,312
Totals, Public Information Office	6.8	13.0	13.0	\$609,731	\$1,047,467	\$1,084,517
Legal Office:						
Chief Counsel	0.7	1.0	1.0	15,251-17,100	192,156	192,156
Asst Chief Counsel	0.3	1.0	1.0	14,090-16,483	169,080	177,540
Attorney V	4.0	4.0	4.0	12,290-15,685	752,880	752,880
Attorney IV	16.9	24.0	24.0	11,644-14,954	3,875,805	3,978,069
C.E.A. B	2.0	2.0	2.0	11,435-13,623	411,132	411,132
Attorney III ¹	6.3	11.0	10.0	10,536-13,526	1,433,035	1,365,114
Attorney	8.4	12.0	12.0	7,737-11,173	1,282,736	1,346,862
Supvng Spec Investigator I	1.0	1.0	1.0	7,417-9,682	116,184	116,184
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	-	2.0	4.0	5,684-7,114	149,112	298,224
Legal Support Supvr II	-	1.0	1.0	5,389-6,750	64,668	67,896
Special Investigator	11.8	15.0	15.0	5,314-8,686	1,430,283	1,444,608
Legal Analyst	0.7	1.0	1.0	5,212-6,524	64,893	68,142
Legal Support Supvr I	0.3	1.0	1.0	4,898-6,136	59,756	62,744
Legal Secretary ¹	13.8	18.0	17.0	4,120-5,418	1,123,541	1,084,373
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	136,656	139,944
Office Techn-Typing	1.5	3.0	3.0	3,609-4,518	141,962	146,475
Sr Legal Typist	-	1.0	1.0	3,478-4,863	42,780	44,922
Totals, Legal Office	70.7	101.0	101.0	\$8,533,082	\$11,547,435	\$11,798,041
Totals, Office of the Director	124.6	183.0	182.0	\$13,962,002	\$19,569,546	\$19,907,512
Administration						
Administration Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	165,840	165,840
Totals, Administration Division Office	1.0	1.0	1.0	\$167,900	\$165,840	\$165,840
Chief Financial Officer Office:						
C.E.A. B	-	1.0	1.0	11,435-13,623	163,476	163,476
C.E.A. A	1.0	1.0	1.0	9,755-11,807	117,060	117,060
Totals, Chief Financial Officer Office	1.0	2.0	2.0	\$163,976	\$280,536	\$280,536
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	121,000	122,758
Staff Services Mgr II-Supvr	0.6	1.0	1.0	7,420-9,219	90,895	95,442
Staff Services Mgr I	2.6	3.0	3.0	6,760-8,398	277,052	286,728
Assoc Budget Analyst	2.2	8.0	8.0	5,684-7,114	580,836	601,330
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	72,732	72,732
Staff Services Analyst-Gen	3.6	5.0	5.0	3,640-5,916	283,776	294,780
Totals, Office of Budget and Revenue Management	10.0	19.0	19.0	\$811,769	\$1,426,291	\$1,473,770
Fiscal Management:						
Accounting Admin III	1.0	1.0	1.0	9,022-10,243	122,521	122,916
Accounting Admin II	1.4	2.0	2.0	7,420-9,219	215,969	220,325
Accounting Admin I-Supvr	4.8	6.0	6.0	6,760-8,398	589,284	598,687
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,293	100,776
Sr Accounting Officer-Supvr	7.1	9.0	9.0	6,149-7,641	729,962	756,869

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Accounting Analyst	3.1	9.0	9.0	5,967-7,474	692,547	720,049
Assoc Govtl Prog Analyst	2.4	4.0	4.0	5,684-7,114	305,779	313,156
Sr Accounting Officer-Spec	1.7	3.0	3.0	5,684-7,114	221,416	230,984
Accounting Officer-Spec	15.6	26.0	26.0	4,964-6,213	1,655,515	1,723,368
Accountant Trainee	4.9	9.0	9.0	4,187-4,992	460,640	481,012
Accountant I-Spec	1.0	1.0	1.0	3,708-4,641	55,692	55,692
Staff Services Analyst-Gen	1.6	3.0	3.0	3,640-5,916	185,322	187,848
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	93,034	97,682
Accounting Techn	0.9	1.0	1.0	3,543-4,440	53,280	53,280
Office Techn-Gen	0.2	1.0	1.0	3,543-4,440	43,047	45,198
Totals, Fiscal Management	47.7	78.0	78.0	\$3,543,652	\$5,524,301	\$5,707,842
Human Resources:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	134,460	134,460
Staff Services Mgr III	1.4	2.0	2.0	9,022-10,243	240,153	240,153
Labor Relations Manager I	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr II-Supvr	4.6	6.0	6.0	7,420-9,219	642,096	652,701
Labor Relations Specialist	1.0	1.0	1.0	6,760-8,398	86,241	90,555
Staff Services Mgr I	16.8	19.5	19.5	6,760-8,398	1,825,624	1,874,092
Personnel Supvr II	1.4	2.0	2.0	5,905-7,393	186,304	186,304
Assoc Govtl Prog Analyst	14.1	19.0	19.0	5,684-7,114	1,477,636	1,513,315
Assoc Personnel Analyst	8.1	12.0	12.0	5,684-7,114	948,379	969,790
Personnel Supvr I	1.8	2.0	2.0	5,368-6,719	140,573	144,512
Sr Personnel Spec	1.1	4.0	4.0	5,338-6,689	267,669	280,572
Personnel Specialist	8.3	15.0	15.0	3,799-6,116	827,228	862,381
Staff Services Analyst-Gen	13.4	20.0	22.0	3,640-5,916	1,134,497	1,286,989
Office Techn-Typing	0.4	1.0	1.0	3,609-4,518	43,308	45,468
Personnel Techn I ²	4.8	6.0	4.0	3,235-4,743	275,425	195,294
Totals, Human Resources	80.2	112.5	112.5	\$6,449,887	\$8,453,537	\$8,700,530
Business Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvr	2.0	2.0	2.0	7,420-9,219	215,083	216,145
Staff Services Mgr I	5.5	7.0	7.0	6,760-8,398	635,794	652,093
Info Tech Spec I	0.6	1.0	1.0	6,139-9,932	125,143	125,143
Assoc Business Mgmt Analyst	7.5	10.0	10.0	5,684-7,114	748,312	781,971
Assoc Govtl Prog Analyst	5.3	8.0	8.0	5,684-7,114	642,190	649,223
Business Service Officer I-Spec	1.0	1.0	1.0	4,726-5,916	59,792	62,781
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	133,264	136,383
Office Techn-Gen	0.2	1.0	1.0	3,543-4,440	44,109	46,314
Office Asst-Gen	1.0	1.0	1.0	2,985-4,107	44,844	44,844
Totals, Business Management	26.1	34.0	34.0	\$2,116,338	\$2,771,447	\$2,837,813
Information Systems:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	0.5	1.0	1.0	10,734-13,048	128,808	135,252
C.E.A. A	1.0	1.0	1.0	9,755-11,807	160,392	160,392
Info Tech Mgr I	4.3	7.0	7.0	8,849-11,857	913,509	936,315

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Tech Spec II	3.0	4.0	4.0	8,130-10,893	509,316	514,200
Info Tech Supvr II	12.8	14.0	14.0	8,016-10,741	1,836,484	1,847,432
Info Tech Supvr I	1.0	1.0	1.0	7,292-9,771	120,252	120,252
Info Tech Spec I	70.9	91.0	91.0	6,139-9,932	9,961,068	10,075,785
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,684-7,114	169,826	170,736
Info Tech Assoc	36.2	48.0	48.0	4,651-8,238	4,283,756	4,332,751
Info Tech Techn	4.2	6.0	6.0	3,896-6,233	395,672	400,368
Totals, Information Systems	135.9	176.0	176.0	\$15,905,995	\$18,642,559	\$18,856,959
Temporary Help	49.8	3.0	3.0	(4,130,087)	475,000	475,000
Overtime	-	-	-	(465,622)	240,000	240,000
Totals, Administration	351.7	425.5	425.5	\$33,755,226	\$37,979,511	\$38,738,290
Fast Food Council						
Exec Officer, Fast Food Council	-	1.0	1.0	11,904-13,255	146,556	146,556
Attorney IV	-	1.0	1.0	11,644-14,954	159,588	159,588
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	88,296	88,296
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	74,556	74,556
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Totals, Fast Food Council	-	4.0	4.0	-	\$468,996	\$468,996
Self Insurance Plans						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,856	158,856
Supvng Workers' Comp Compliance Officer	0.2	-	-	7,606-9,449	-	-
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Supvng Workers' Comp Consultant	1.4	2.0	2.0	6,692-8,313	198,994	199,512
Workers' Comp Consultant	11.2	12.0	12.0	6,264-7,847	1,085,107	1,100,421
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,684-7,114	401,600	408,876
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	141,984	141,984
Office Techn-Typing	1.8	2.0	2.0	3,609-4,518	93,765	98,450
Temporary Help	-	0.1	0.1	(4,407)	6,500	6,500
Overtime	-	-	-	-	1,500	1,500
Totals, Self Insurance Plans	23.6	26.1	26.1	\$2,118,101	\$2,289,858	\$2,317,651
Division of Workers' Compensation						
Workers' Compensation Administration:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	181,980	191,082
Chief Counsel	1.0	1.0	1.0	13,574-15,119	181,428	181,428
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	13,044-15,695	197,757	197,757
Attorney V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Attorney IV	6.0	7.0	7.0	11,644-14,954	1,244,882	1,255,632
Deputy Secretary	-	1.0	1.0	11,485-12,790	137,820	137,820
Attorney III	4.2	6.0	6.0	10,536-13,526	876,079	892,144
C.E.A. A	1.0	1.0	1.0	9,755-11,807	144,456	144,456
Research Data Specialist III	1.0	1.0	1.0	7,911-9,902	118,824	118,824
Staff Services Mgr II-Supvry ³	1.0	1.0	1.0	7,420-9,219	108,857	110,628
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	91,866	96,459
Info Officer II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Services Mgr I	5.8	7.0	7.0	6,760-8,398	650,987	675,239

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Special Assistant, Judicial System	-	1.0	1.0	6,655-7,333	79,860	83,856
Workers' Comp Consultant	1.0	1.0	1.0	6,264-7,847	94,164	94,164
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Assoc Govtl Prog Analyst ³	8.4	16.0	16.0	5,684-7,114	1,212,339	1,243,739
Legal Analyst	0.7	1.0	1.0	5,212-6,524	77,284	78,288
Exec Assistant	1.0	1.0	1.0	4,461-5,583	72,104	72,104
Legal Secretary	2.3	2.0	2.0	4,120-5,418	143,360	143,360
Personnel Specialist	0.8	-	-	3,799-6,116	-	-
Staff Services Analyst-Gen ³	5.6	5.0	5.0	3,640-5,916	314,669	325,085
Workers' Comp Asst	2.5	2.0	2.0	3,640-5,916	141,984	141,984
Office Tech-Typing	-	1.0	1.0	3,609-4,518	45,516	45,516
Mgmt Services Techn	4.0	4.0	4.0	3,353-4,743	227,664	227,664
Totals, Workers' Compensation Administration	52.3	65.0	65.0	\$5,478,927	\$6,727,184	\$6,840,533
Claims Adjudication:						
Adm Director	1.0	1.0	1.0	15,096	181,156	181,156
Regional Mgr-Claims Adjudication	2.0	2.0	2.0	13,044-15,695	395,514	395,514
C.E.A. C (Attorney)	1.0	1.0	1.0	12,699-20,144	215,916	215,916
Supervising Admin Law Judge	23.7	23.0	23.0	11,816-15,620	4,510,288	4,554,577
Administrative Law Judge ⁴	159.1	176.0	181.0	10,280-14,180	29,205,687	30,434,822
Chief Hearing Reporter	1.0	1.0	1.0	8,046-10,073	123,876	123,876
Hearing Reporter ³	60.7	78.0	80.0	6,797-8,505	7,490,272	7,776,524
Supvng Workers' Comp Consultant	1.0	1.0	1.0	6,692-8,313	99,756	99,756
Workers' Comp Consultant ³	1.0	3.0	6.0	6,264-7,847	258,564	505,164
Assoc Govtl Prog Analyst	-	-	2.0	5,684-7,114	-	149,112
Legal Support Supvr II	2.0	2.0	2.0	5,389-6,750	164,660	165,000
Legal Support Supvr I	20.1	21.0	21.0	4,898-6,136	1,574,873	1,588,618
Office Services Supvr III-Gen	1.3	4.0	4.0	4,691-5,879	251,232	260,124
Office Services Supvr II-Gen	16.7	20.0	20.0	4,124-5,167	1,183,430	1,203,750
Dispatcher-Clerk, Caltrans	0.1	1.0	1.0	3,870-4,844	47,604	49,986
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Workers' Comp Asst	1.0	1.0	1.0	3,640-5,916	73,392	73,392
Office Techn-Typing ⁵	39.4	70.0	75.0	3,609-4,518	3,261,753	3,616,098
Sr Legal Typist ⁶	147.9	179.0	185.0	3,478-4,863	10,375,026	10,732,603
Mgmt Services Techn ⁵	69.9	89.0	95.0	3,353-4,743	4,593,708	4,957,585
Totals, Claims Adjudication	549.9	674.0	703.0	\$55,422,757	\$64,077,699	\$67,154,565
Disability Evaluation:						
Workers' Comp Manager	1.0	1.0	1.0	8,215-9,331	109,108	111,640
Supvng Workers' Comp Consultant	2.6	3.0	3.0	6,692-8,313	298,380	299,268
Workers' Comp Consultant	35.5	38.0	38.0	6,264-7,847	3,424,292	3,470,805
Workers' Comp Asst	2.5	4.0	4.0	3,640-5,916	261,045	270,445
Office Techn-Typing ³	1.3	2.0	2.0	3,609-4,518	94,296	98,843
Mgmt Services Techn	1.7	2.0	2.0	3,353-4,743	119,232	119,232
Totals, Disability Evaluation	44.6	50.0	50.0	\$3,933,924	\$4,306,353	\$4,370,233
Information and Assistance:						
Supvng Workers' Comp Consultant	2.0	2.0	2.0	6,692-8,313	199,512	199,512

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Workers' Comp Consultant	35.1	38.0	38.0	6,264-7,847	3,431,451	3,491,612
Workers' Comp Asst	3.0	3.0	3.0	3,640-5,916	190,588	193,773
Office Techn-Typing	0.2	2.0	2.0	3,609-4,518	93,934	98,434
Mgmt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Totals, Information and Assistance	41.3	46.0	46.0	\$3,644,504	\$3,972,401	\$4,040,247
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	9,248-10,499	125,988	125,988
Supvng Workers' Comp Compliance Officer	2.8	3.0	3.0	7,606-9,449	317,357	327,566
Sr Workers' Comp Compliance Officer	7.6	8.0	8.0	6,399-8,010	730,296	737,976
Workers' Comp Consultant	0.9	1.0	1.0	6,264-7,847	94,164	94,164
Workers' Comp Compliance Officer	18.2	19.0	19.0	6,116-7,661	1,682,374	1,703,043
Workers' Comp Asst	1.6	2.0	2.0	3,640-5,916	102,280	107,392
Totals, Audit and Enforcement	32.1	34.0	34.0	\$2,986,945	\$3,052,459	\$3,096,129
Managed Care:						
Workers' Comp Consultant	0.3	1.0	1.0	6,264-7,847	76,420	80,240
Workers' Comp Asst	0.5	-	-	3,640-5,916	-	-
Totals, Managed Care	0.8	1.0	1.0	\$57,406	\$76,420	\$80,240
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	18,690-20,814	224,280	224,280
Assoc Med Director	0.5	2.0	2.0	12,388-16,993	297,312	312,168
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Workers' Comp Compliance Mgr	1.0	1.0	1.0	9,248-10,499	125,988	125,988
Workers' Comp Manager	1.0	1.0	1.0	8,215-9,331	110,644	111,972
Research Data Spec III	1.2	2.0	2.0	7,911-9,902	214,548	219,338
Supvng Workers' Comp Compliance Officer	0.2	1.0	1.0	7,606-9,449	105,620	110,548
Staff Services Manager II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Spec II	2.1	3.0	3.0	7,201-9,013	302,724	307,044
Supvng Workers' Comp Consultant	5.7	7.0	7.0	6,692-8,313	653,805	666,352
Research Data Spec I	1.0	3.0	3.0	6,555-8,206	239,916	251,916
Workers' Comp Consultant	25.8	30.0	30.0	6,264-7,847	2,650,340	2,702,247
Special Investigator	6.6	7.0	7.0	5,314-8,686	643,000	650,445
Workers' Comp Asst	4.1	6.0	6.0	3,640-5,916	337,489	354,356
Office Techn-Typing	2.5	3.0	3.0	3,609-4,518	149,261	153,923
Mgt Services Techn	4.0	4.0	4.0	3,353-4,743	230,064	230,064
Totals, Medical Unit	58.7	73.0	73.0	\$5,417,261	\$6,537,303	\$6,672,953
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Workers' Comp Consultant	6.2	9.0	9.0	6,264-7,847	809,593	813,461
Office Services Supvr III-Gen	1.0	1.0	1.0	4,691-5,879	70,548	70,548
Office Services Supvr II-Gen	0.5	1.0	1.0	4,124-5,167	57,876	60,516
Office Techn-Typing	5.8	9.0	9.0	3,609-4,518	409,559	430,007
Mgt Services Techn	7.2	7.0	7.0	3,353-4,743	398,109	398,109
Totals, Information Service Center	21.7	28.0	28.0	\$1,468,678	\$1,857,657	\$1,884,613
Return to Work Supplement Program:						
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	9.4	10.0	10.0	5,684-7,114	836,162	844,939
Staff Services Analyst-Gen	0.9	2.0	2.0	3,640-5,916	114,526	118,945
Totals, Return to Work Supplement Program	12.2	14.0	14.0	\$1,033,192	\$1,162,092	\$1,175,288
Claims Management						
Workers' Comp Manager	2.0	2.0	2.0	8,215-9,331	223,944	223,944
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Supvng Workers' Comp Consultant	9.0	9.0	9.0	6,692-8,313	888,702	893,238
Workers' Comp Consultant	49.5	52.0	52.0	6,264-7,847	4,658,108	4,749,477
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Office Services Supvr II-Gen	1.0	1.0	1.0	4,124-5,167	54,803	57,539
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Workers' Comp Asst	3.9	6.0	6.0	3,640-5,916	352,906	369,160
Office Techn-Typing ³	4.4	5.0	5.0	3,609-4,518	239,256	245,781
Mgmt Services Techn	2.8	3.0	3.0	3,353-4,743	170,748	170,748
Office Asst-Typing	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Office Asst-Gen	1.6	3.0	3.0	2,985-4,107	124,364	130,574
Totals, Claims Management	79.2	86.0	86.0	\$6,691,347	\$7,130,875	\$7,258,505
Temporary Help	20.0	9.8	9.8	(2,267,629)	1,000,000	1,000,000
Overtime	-	-	-	(57,733)	150,000	150,000
Totals, Division of Workers' Compensation	912.8	1,080.8	1,109.8	\$88,460,303	\$100,050,443	\$103,723,306
Workers' Compensation Appeals Board						
Chairperson	1.0	1.0	1.0	15,096	181,156	181,156
Member	4.4	6.0	6.0	14,632	1,053,468	1,053,468
C.E.A. C (Attorney)	2.7	3.0	3.0	12,699-14,418	575,988	575,988
Attorney IV	6.1	10.0	11.0	11,644-14,954	1,720,585	1,900,122
Attorney III	7.9	9.0	10.0	10,536-13,526	1,285,854	1,477,370
Administrative Law Judge	0.3	3.0	3.0	10,280-14,180	409,560	415,728
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,684-7,114	153,576	156,984
Legal Support Supvr I	1.0	1.0	1.0	4,898-6,136	81,179	81,179
Legal Secretary	4.1	7.0	8.0	4,120-5,418	428,660	484,052
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-5,916	67,065	70,212
Sr Legal Typist	3.0	3.0	3.0	3,478-4,863	168,996	168,996
Mgmt Services Techn	1.1	2.0	2.0	3,353-4,743	97,152	99,168
Temporary Help	0.9	0.2	0.2	(122,887)	16,000	16,000
Overtime	-	-	-	-	1,000	1,000
Totals, Workers' Compensation Appeals Board	34.2	48.2	51.2	\$4,639,770	\$6,240,239	\$6,681,423
Commission on Health and Safety and Workers'						
Member	0.1	-	-	\$100/day	-	-
Exec Officer	1.0	1.0	1.0	11,134-12,047	133,608	133,608
Research Data Spec III	1.0	1.0	1.0	7,911-9,902	118,824	118,824
Staff Services Manager II - Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Spec II	2.0	2.0	2.0	7,201-9,013	216,312	216,312
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,684-7,114	68,208	71,616
Temporary Help	-	0.1	0.1	-	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	-	500	500
Totals, Commission on Health and Safety and Workers'	6.2	7.1	7.1	\$692,580	\$751,552	\$754,960
Division of Occupational Safety & Health						
Administration:						
Director Of Communications	-	1.0	1.0	17,156-17,156	205,872	205,872
Deputy Chief-Safety	1.0	1.0	1.0	15,138-16,864	192,108	192,108
Div Chief	0.6	1.0	1.0	15,138-16,864	181,656	181,656
Deputy Chief-Cpsme	1.0	1.0	1.0	14,200-15,822	189,864	189,864
Deputy Chief-Health	1.0	1.0	1.0	14,200-15,822	189,864	189,864
Regional Mgr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Dist Mgr	1.0	1.0	1.0	10,886-13,625	174,893	174,893
Sr Safety Engr-Industrial	3.0	3.0	3.0	10,876-13,610	481,223	481,223
Sr Industrial Hygienist	-	2.0	2.0	10,118-13,519	242,832	254,976
Career Executive Assignment	1.0	1.0	1.0	9,755-11,807	167,556	167,556
Assoc Safety Engr	1.9	3.0	3.0	9,245-11,566	373,388	384,729
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	89,040	93,492
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	299,464	303,708
Research Data Specialist I ¹	-	1.0	-	6,555-8,206	78,660	-
Assoc Govtl Prog Analyst	10.7	13.0	13.0	5,684-7,114	1,052,264	1,067,049
Staff Services Analyst-Gen	6.2	12.0	12.0	3,640-5,916	671,224	698,374
Office Tech-Typing	1.0	2.0	2.0	3,609-4,518	88,776	93,204
Mgt Services Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Office Asst Gen	-	1.0	1.0	2,985-4,107	36,714	38,550
Totals, Administration	33.4	50.0	49.0	\$3,672,299	\$4,945,813	\$4,949,549
Legal Unit:						
Chief Counsel, Dosh	0.1	1.0	1.0	14,200-15,822	184,332	184,332
Asst Chief Counsel	2.0	2.0	2.0	14,090-16,483	395,132	395,592
Attorney IV	10.4	13.0	13.0	11,644-14,954	2,140,854	2,177,335
Attorney III	10.1	13.0	13.0	10,536-13,526	1,740,697	1,827,731
Attorney	3.4	5.0	5.0	7,737-11,173	523,190	549,348
Supvng Spec Inv I	1.0	1.0	1.0	7,417-9,682	116,184	116,184
Research Data Specialist I	-	1.0	1.0	6,555-8,206	78,660	82,596
Special Investigator	1.8	6.0	6.0	5,314-8,686	423,072	439,032
Legal Support Supvr I	1.4	2.0	2.0	4,898-6,136	149,731	153,018
Legal Secretary	8.1	10.0	10.0	4,120-5,418	611,680	619,159
Office Asst-Typing	1.6	2.0	2.0	3,085-4,190	88,224	90,120
Totals, Legal Unit	39.9	56.0	56.0	\$4,823,813	\$6,451,756	\$6,634,447
Field Enforcement:						
Enforcement:						
Prin Safety Engr-Industrial	2.0	2.0	2.0	13,223-15,022	380,239	380,358
Regional Mgr	3.0	6.0	6.0	13,223-15,022	1,043,861	1,067,657
Public Health Medical Officer III	-	1.0	1.0	13,013-18,275	156,156	163,968
Dist Mgr	15.3	19.0	19.0	10,886-13,625	2,974,930	3,028,264
Sr Safety Engr-Industrial	26.2	39.0	39.0	10,876-13,610	6,067,398	6,195,137
Sr Industrial Hygienist	1.4	12.0	12.0	10,118-13,519	1,510,123	1,585,646
Assoc Safety Engr	93.2	158.0	159.5	9,245-11,566	19,514,326	20,310,534

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Toxicologist (Specialist)	1.0	1.0	1.0	8,630-10,751	117,104	117,104
Nurse Consultant III-Spec	1.0	1.0	1.0	8,075-10,679	128,148	128,148
Asst Safety Engr	3.5	6.0	6.0	7,071-8,848	553,475	575,206
Staff Services Mgr I	0.5	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Industrial Hygienist	3.0	21.0	21.0	6,684-9,128	1,739,688	1,816,407
Jr Safety Engr	2.0	4.0	4.0	6,175-7,363	313,094	323,977
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	160,140	163,728
Asst Industrial Hygienist	1.7	2.0	2.0	5,529-7,553	136,836	143,670
Special Investigator	0.0	1.0	1.0	5,314-8,686	63,768	66,960
Junior Industrial Hygienist	0.8	3.0	3.0	4,720-6,146	169,920	178,416
Instrument Techn	-	1.0	1.0	4,214-6,635	50,568	53,100
Staff Services Analyst-Gen	1.3	4.0	4.0	3,640-5,916	202,032	208,584
Office Tech-Typing	13.1	27.0	27.0	3,609-4,518	1,261,443	1,312,487
Mgt Services Techn	15.3	27.0	27.0	3,353-4,743	1,327,692	1,353,900
Office Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Enforcement	186.3	339.0	340.5	\$23,281,153	\$37,990,005	\$39,298,267
Crane Unit:						
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,876-13,610	172,303	172,303
Assoc Safety Engr	1.0	3.0	3.0	9,245-11,566	396,158	401,702
Assoc Safety Engr (Constrn)	5.0	5.0	5.0	9,245-11,566	693,960	693,960
Totals, Crane Unit	7.0	9.0	9.0	\$1,076,474	\$1,262,421	\$1,267,965
Asbestos and Carcinogen Unit						
Sr Safety Engr-Industrial	0.5	1.0	1.0	10,876-13,610	133,776	140,466
Assoc Safety Engr	1.8	2.0	2.0	9,245-11,566	277,584	277,584
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,684-7,114	80,232	83,778
Staff Services Analyst-Gen	0.5	1.0	1.0	3,640-5,916	43,680	45,864
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Mgt Services Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Totals, Asbestos and Carcinogen Unit	4.3	7.0	7.0	\$442,202	\$629,724	\$644,160
Process Safety Management Unit:						
Prin Safety Engr-Staff	0.5	1.0	1.0	13,223-15,022	158,676	166,608
Dist Mgr	3.5	4.0	4.0	10,886-13,625	608,578	622,406
Sr Safety Engr-Industrial	1.5	5.0	5.0	10,876-13,610	685,368	711,480
Career Executive Assignment	-	1.0	1.0	9,755-11,807	117,060	117,060
Assoc Safety Engr	12.9	21.0	21.0	9,245-11,566	2,547,612	2,639,435
Asst Safety Engr	1.6	3.0	3.0	7,071-8,848	254,556	267,300
Jr Safety Engr	-	1.0	1.0	6,175-7,363	74,100	77,808
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Tech-Typing	1.2	2.0	2.0	3,609-4,518	101,064	103,251
Mgt Services Techn	1.0	2.0	2.0	3,353-4,743	100,152	102,168
Totals, Process Safety Management Unit	23.2	41.0	41.0	\$2,987,872	\$4,718,158	\$4,878,508
Labor Enforcement Task Force:						
Dist Mgr	1.0	1.0	1.0	10,886-13,625	152,382	159,798
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,876-13,610	172,303	172,303
Assoc Safety Engr	7.3	9.0	9.0	9,245-11,566	1,175,928	1,198,755
Assoc Industrial Hygienist	0.5	1.0	1.0	6,684-9,128	85,770	90,060

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Asst Industrial Hygienist	0.5	-	-	5,529-7,553	-	-
Office Tech-Typing	1.0	2.0	2.0	3,609-4,518	89,616	93,936
Mgt Services Techn	2.0	2.0	2.0	3,353-4,743	114,237	115,899
Totals, Labor Enforcement Task Force	13.3	16.0	16.0	\$1,565,915	\$1,790,236	\$1,830,751
Targeted Inspection Unit:						
Regional Mgr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Dist Mgr	2.0	3.0	3.0	10,886-13,625	453,704	465,610
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,876-13,610	172,303	172,303
Assoc Safety Engr	16.9	19.0	19.0	9,245-11,566	2,569,502	2,592,795
Assoc Industrial Hygienist	-	3.0	3.0	6,684-9,128	240,624	252,648
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	73,992	73,992
Office Tech-Typing	1.0	3.0	3.0	3,609-4,518	132,273	138,871
Mgt Services Techn	3.0	4.0	4.0	3,353-4,743	224,784	226,800
Totals, Targeted Inspection Unit	25.9	35.0	35.0	\$3,338,665	\$4,057,361	\$4,113,198
Totals, Field Enforcement	260.0	447.0	448.5	\$32,692,281	\$50,447,905	\$52,032,849
Mining and Tunneling:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Sr Safety Engr-Mining & Tunneling	2.5	4.0	4.0	10,886-13,625	611,375	625,588
Assoc Safety Engr	-	1.0	1.0	9,245-11,566	110,940	116,484
Assoc Safety Engr-Mining/Mineral	7.5	12.0	12.0	9,245-11,566	1,477,530	1,530,455
Asst Safety Engr	0.7	1.0	1.0	7,071-8,848	87,684	92,068
Office Tech-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Mgt Services Techn	4.0	5.0	5.0	3,353-4,743	267,900	269,916
Safety Engrng Techn	0.3	-	-	3,131-5,624	-	-
Office Asst-Typing	1.0	1.0	1.0	3,085-4,190	52,680	52,680
Totals, Mining and Tunneling	18.0	26.0	26.0	\$1,973,988	\$2,852,504	\$2,931,586
Elevators:						
Prin Safety Engr-Elevators	1.0	5.0	5.0	13,223-15,022	824,878	856,611
Sr Safety Engr-Elevators	9.0	18.0	18.0	10,886-13,625	2,657,747	2,728,351
Assoc Safety Engr-Elevators	84.8	124.0	124.0	9,245-11,566	15,686,193	15,885,777
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Tech-Typing	15.8	27.0	27.0	3,609-4,518	1,258,698	1,312,182
Mgt Services Techn	8.0	9.0	9.0	3,353-4,743	498,564	500,580
Office Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Elevators	119.6	185.0	185.0	\$14,168,341	\$21,035,016	\$21,394,333
Amusement Ride and Tramway Safety:						
Prin Safety Engr-Industrial	0.4	1.0	1.0	13,223-15,022	184,886	190,171
Dist Mgr	-	1.0	1.0	10,886-13,625	130,632	137,160
Sr Safety Engr-Amusement Rides	1.6	3.0	3.0	10,886-13,625	424,764	437,820
Assoc Safety Engr-Amusement Rides	10.5	12.0	12.0	9,245-11,566	1,587,348	1,608,471
Office Tech-Typing	4.8	6.0	6.0	3,609-4,518	316,218	319,548
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Totals, Amusement Ride and Tramway Safety	18.3	24.0	24.0	\$2,097,380	\$2,700,764	\$2,750,086
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	0.2	1.0	1.0	13,223-15,022	176,822	185,660
Sr Safety Engr-Pressure Vessels	3.0	4.0	4.0	10,886-13,625	603,797	616,853

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Safety Engr-Pressure Vessels	15.8	22.0	22.0	9,245-11,566	2,866,412	2,905,220
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Mgt Services Techn	2.0	4.0	4.0	3,353-4,743	197,304	201,336
Totals, Pressure Vessels	22.0	32.0	32.0	\$2,905,733	\$3,915,327	\$3,980,061
Consultation Services:						
Area Mgr-Cal/Osha Consultation	6.7	7.0	7.0	10,886-13,625	1,176,485	1,192,575
Sr Safety Engr-Industrial	3.5	6.0	6.0	10,876-13,610	910,845	930,429
Assoc Safety Engr	23.9	36.0	36.0	9,245-11,566	4,750,013	4,840,242
Asst Safety Engr	0.4	-	-	7,071-8,848	-	-
Assoc Industrial Hygienist	-	1.0	1.0	6,684-9,128	94,872	94,872
Office Tech-Typing	4.4	5.0	5.0	3,609-4,518	276,480	276,480
Mgt Services Techn	3.0	6.0	6.0	3,353-4,743	296,856	302,904
Totals, Consultation Services	41.9	61.0	61.0	\$5,565,588	\$7,505,551	\$7,637,502
Targeted Consultation:						
Area Mgr-Cal/Osha Consultation	0.9	1.0	1.0	10,886-13,625	160,147	168,159
Career Executive Assignment	1.0	1.0	1.0	9,755-11,807	176,256	176,256
Assoc Safety Engr	2.1	6.0	6.0	9,245-11,566	731,378	753,554
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Info Tech Techn	-	1.0	1.0	3,896-6,233	46,752	49,092
Office Tech-Typing	0.6	1.0	1.0	3,609-4,518	43,308	45,468
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Totals, Targeted Consultation	6.6	12.0	12.0	\$793,556	\$1,300,125	\$1,334,813
Census of Fatal Occupational Injuries Unit:						
Research Data Specialist III	0.4	1.0	1.0	7,911-9,902	\$110,812	\$115,996
Research Data Specialist II	0.6	1.0	1.0	7,201-9,013	\$86,412	\$90,732
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	71,048	74,596
Totals, Census of Fatal Occupational Injuries Unit	1.8	3.0	3.0	\$162,334	\$268,272	\$281,324
Temporary Help	43.1	3.2	3.2	(5,058,802)	310,000	310,000
Overtime	-	-	-	(987,069)	300,000	300,000
Totals, Division of Occupational Safety & Health	604.6	899.2	899.7	\$74,901,184	\$102,033,033	\$104,536,550
Occupational Injury and Illness Statistics Unit:						
Research Data Supervisor II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Research Data Specialist I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Research Data Analyst II	2.4	4.0	4.0	6,265-7,848	325,695	337,267
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	80,910	84,126
Research Data Analyst I	1.5	-	-	4,213-6,524	-	-
Office Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Mgmt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Totals, Occupational Injury and Illness Unit	8.9	9.0	9.0	\$706,010	\$731,433	\$746,221
Temporary Help	43.1	3.2	3.2	(5,058,802)	310,000	310,000
Overtime	-	-	-	(987,069)	300,000	300,000
Totals, Division of Occupational Safety & Health	613.5	908.2	908.7	\$75,607,194	\$102,764,466	\$105,282,771
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	13,239	158,863	158,863

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Member	2.0	2.0	2.0	12,774	306,576	306,576
Suprvg Admin Law Judge	1.9	2.0	2.0	11,816-15,620	363,963	381,247
Attorney IV	2.0	2.0	2.0	11,644-14,954	358,896	358,896
Exec Officer	-	1.0	1.0	11,134-12,047	133,608	133,608
Attorney III	1.2	2.0	2.0	10,536-13,526	285,352	294,792
Administrative Law Judge	6.2	9.0	9.0	10,280-14,180	1,402,021	1,438,410
Attorney	1.0	1.0	1.0	7,737-11,173	113,420	119,088
Staff Services Mgr I	0.6	1.0	1.0	6,760-8,398	82,472	86,596
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	149,527	149,527
Legal Analyst	1.0	1.0	1.0	5,212-6,524	78,288	78,288
Legal Secretary	1.0	1.0	1.0	4,120-5,418	65,016	65,016
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Staff Services Analyst-Gen	0.6	2.0	2.0	3,640-5,916	114,672	116,856
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	98,169	102,553
Sr Legal Typist	3.2	4.0	4.0	3,478-4,863	226,398	226,398
Mgt Services Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Office Asst-Typing	1.0	1.0	1.0	3,085-4,190	47,892	47,892
Temporary Help	1.8	0.3	0.3	(210,564)	20,000	20,000
Overtime	-	-	-	(35,236)	5,000	5,000
Totals, Cal OSHA Appeals Board	29.5	36.3	36.3	\$3,503,989	\$4,111,917	\$4,193,406
Cal OSHA Standards Board						
Member	0.2	-	-	100/Day	15,600	15,600
Prin Safety Engr-Industrial	1.0	1.0	1.0	13,223-15,022	190,060	190,179
Exec Officer	0.2	1.0	1.0	11,904-13,255	142,848	142,848
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Sr Safety Engr-Industrial	4.3	6.0	6.0	10,876-13,610	939,786	953,703
Attorney III	1.7	2.0	2.0	10,536-13,526	265,677	278,964
Staff Services Mgr I	0.8	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	4.0	6.0	6.0	5,684-7,114	460,121	473,606
Exec Assistant	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Legal Secretary	1.8	2.0	2.0	4,120-5,418	101,146	106,200
Temporary Help	2.4	0.4	0.4	(281,568)	15,000	15,000
Overtime	-	-	-	(852)	5,000	5,000
Totals, Cal OSHA Standards Board	18.4	21.4	21.4	\$2,145,162	\$2,462,802	\$2,512,720
Division of Labor Standards Enforcement						
Administration:						
Div Chief	1.0	1.0	1.0	15,138-16,864	194,268	194,268
Special Asst to Labor Commissioner	-	1.0	1.0	11,557-12,869	138,684	138,684
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Deputy Director of Legislation and Policy	1.0	1.0	1.0	10,649-12,757	149,484	149,484
Attorney III	-	0.5	0.5	10,536-13,526	63,216	66,378
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	2.5	4.0	4.0	6,760-8,398	345,341	360,868
Assoc Govtl Prog Analyst ¹	7.0	12.0	11.0	5,684-7,114	887,930	847,874
Staff Services Analyst-Gen	0.3	4.0	4.0	3,640-5,916	198,063	206,748
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Asst-Typing	0.7	-	-	3,085-4,190	-	-
Totals, Administration	15.5	26.5	25.5	\$1,455,051	\$2,293,114	\$2,280,432
Legal Unit:						
Chief Counsel	1.0	1.0	1.0	14,200-15,822	189,864	189,864
Chief Dep Secty	-	1.0	1.0	14,200-15,822	170,400	170,400
Asst Chief Counsel	3.0	3.0	3.0	14,090-16,483	593,388	593,388
Special Counsel	1.0	1.0	1.0	13,574-15,119	170,244	170,244
Attorney IV	13.4	21.5	21.5	11,644-14,954	3,556,736	3,608,992
Attorney III ²	19.7	41.5	39.5	10,536-13,526	5,904,940	5,761,863
Attorney	2.1	6.0	6.0	7,737-11,173	560,934	588,988
Sr Legal Analyst	-	1.0	1.0	5,967-7,474	78,300	78,300
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Legal Analyst	-	1.0	1.0	5,212-6,524	65,112	65,112
Legal Support Supvr I	1.0	1.0	1.0	4,898-6,136	81,179	81,179
Legal Assistant	-	1.0	1.0	4,593-5,751	57,384	57,384
Legal Secretary ¹	9.5	19.0	18.0	4,120-5,418	1,130,664	1,098,528
Totals, Legal Unit	51.7	99.0	96.0	\$7,307,115	\$12,644,513	\$12,549,610
Judgment Enforcement Unit:						
Attorney III	1.0	3.0	3.0	10,536-13,526	407,836	428,114
Dep Labor Commissioner III	2.7	3.0	3.0	7,222-9,906	338,845	351,263
Dep Labor Commissioner I	7.6	11.0	11.0	5,973-7,643	880,728	917,506
Legal Secretary	1.7	3.0	3.0	4,120-5,418	167,664	172,794
Industrial Relations Rep	3.0	5.0	5.0	4,012-6,213	278,109	292,032
Auditor I	0.1	-	-	4,012-5,279	-	-
Staff Services Analyst-Gen	0.3	3.0	3.0	3,640-5,916	171,013	178,780
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Judgment Enforcement Unit	17.4	29.0	29.0	\$1,404,305	\$2,298,411	\$2,394,705
Licensing & Registration:						
Dep Labor Commissioner III	2.1	2.0	2.0	7,222-9,906	231,282	236,234
Dep Labor Commissioner I	5.0	6.0	6.0	5,973-7,643	532,656	536,244
Industrial Relations Rep	6.2	7.0	7.0	4,012-6,213	490,257	494,985
Office Techn-Typing	4.5	8.0	8.0	3,609-4,518	386,736	402,192
Mgmt Services Techn	2.9	3.0	3.0	3,353-4,743	154,068	156,084
Totals, Licensing & Registration	20.7	26.0	26.0	\$1,528,041	\$1,794,999	\$1,825,739
Retaliation Complaints Invest:						
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	1.0	1.0	4.0	10,536-13,526	139,363	549,764
Asst Div Chief	1.0	2.0	2.0	9,556-10,850	244,860	250,608
Dep Labor Commissioner IV	1.5	3.0	3.0	9,067-10,401	336,132	352,077
Dep Labor Commissioner III	7.8	14.0	16.0	7,222-9,906	1,423,127	1,668,561
Dep Labor Commissioner II	2.9	6.0	6.0	6,893-8,820	568,068	580,488
Dep Labor Commissioner I ⁷	24.0	68.5	76.0	5,973-7,643	5,360,069	6,111,058
Legal Secretary	-	-	1.0	4,120-5,418	-	51,636
Industrial Relations Rep	3.3	6.0	6.0	4,012-6,213	308,850	324,315
Office Techn-Typing	4.8	9.0	9.0	3,609-4,518	420,439	435,267
Mgmt Services Techn	-	1.0	1.0	3,353-4,743	40,236	42,248

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Retaliation Complaints Invest	47.3	111.5	125.0	\$4,209,859	\$9,020,592	\$10,545,470
Wage Claim Adjudication:						
Attorney III	-	1.5	1.5	10,536-13,526	189,648	199,134
Asst Div Chief	0.5	1.0	1.0	9,556-10,850	130,190	130,200
Dep Labor Commissioner IV	3.5	4.0	4.0	9,067-10,401	483,240	488,676
Dep Labor Commissioner III	24.1	28.5	28.5	7,222-9,906	3,140,464	3,218,039
Dep Labor Commissioner II	38.0	72.5	72.5	6,893-8,820	6,700,152	6,921,325
Dep Labor Commissioner I	44.8	83.0	83.0	5,973-7,643	6,588,962	6,813,250
Training Officer I	0.4	1.0	1.0	5,684-7,114	85,368	85,368
Industrial Relations Rep	27.1	57.5	57.5	4,012-6,213	3,246,855	3,390,442
Auditor I	-	1.0	1.0	4,012-5,279	48,144	50,556
Personnel Specialist	0.6	1.0	1.0	3,799-6,116	73,392	73,392
Office Techn-Typing	25.1	60.5	60.5	3,609-4,518	2,787,657	2,900,248
Mgmt Services Techn	7.9	16.0	16.0	3,353-4,743	775,978	794,410
Office Asst-Typing	-	2.0	2.0	3,085-4,190	75,888	79,680
Totals, Wage Claim Adjudication	172.0	329.5	329.5	\$14,150,212	\$24,325,938	\$25,144,720
Public Works:						
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III ⁸	-	5.0	1.0	10,536-13,526	632,160	132,756
Asst Div Chief	0.5	1.0	1.0	9,556-10,850	130,188	130,200
Dep Labor Commissioner IV	1.5	2.0	2.0	9,067-10,401	233,616	239,052
Dep Labor Commissioner III ¹	5.5	15.0	13.0	7,222-9,906	1,474,395	1,337,463
Dep Labor Commissioner II	1.6	9.0	9.0	6,893-8,820	767,568	800,688
Dep Labor Commissioner I ⁹	19.9	70.5	60.5	5,973-7,643	5,357,172	4,779,024
Legal Secretary ¹	-	1.0	-	4,120-5,418	49,440	-
Industrial Relations Rep ¹	8.9	20.0	19.0	4,012-6,213	1,091,005	1,079,801
Auditor I	-	1.0	1.0	4,012-5,279	48,144	50,556
Office Techn-Typing ¹	1.8	11.0	9.0	3,609-4,518	494,987	423,967
Mgmt Services Techn	2.9	4.0	4.0	3,353-4,743	213,384	215,400
Totals, Public Works	43.6	140.5	120.5	\$3,666,881	\$10,671,507	\$9,368,355
Labor Enforcement Taskforce:						
Dep Labor Commissioner I	2.2	4.0	4.0	5,973-7,643	336,936	344,492
Industrial Relations Rep	1.0	1.0	1.0	4,012-6,213	63,612	66,793
Totals, Labor Enforcement Taskforce	3.2	5.0	5.0	\$258,696	\$400,548	\$411,285
Bureau of Field Enforcement:						
Attorney IV	2.0	2.0	2.0	11,644-14,954	358,896	358,896
Attorney III ¹	-	3.5	2.5	10,536-13,526	442,512	331,890
Asst Div Chief	1.0	1.0	1.0	9,556-10,850	130,200	130,200
Dep Labor Commissioner IV	5.0	5.0	5.0	9,067-10,401	624,060	624,060
Dep Labor Commissioner III ¹	16.5	18.0	17.0	7,222-9,906	2,007,881	1,953,052
Dep Labor Commissioner II	3.9	7.0	7.0	6,893-8,820	638,410	655,085
Sr Accounting Officer-Supvr	0.1	1.0	1.0	6,149-7,641	73,788	77,472
Investigator	2.0	2.0	2.0	6,093-10,197	281,343	281,343
Dep Labor Commissioner I ²	32.6	63.5	61.5	5,973-7,643	5,004,187	5,031,105
Assoc Govtl Prog Analyst	2.9	4.0	4.0	5,684-7,114	296,483	310,351

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legal Analyst	-	1.0	1.0	5,212-6,524	62,544	65,676
Industrial Relations Rep	11.8	24.0	24.0	4,012-6,213	1,417,609	1,476,042
Auditor I ¹	8.3	17.0	16.0	4,012-5,279	892,468	875,658
Payroll Auditor	0.8	-	-	3,654-4,574	-	-
Staff Services Analyst-Gen	1.1	8.5	8.5	3,640-5,916	475,012	494,944
Office Techn-Typing ¹	9.0	20.0	19.0	3,609-4,518	954,543	937,872
Mgmt Services Techn	0.3	3.0	3.0	3,353-4,743	139,788	143,820
Totals, Bureau of Field Enforcement	97.3	180.5	174.5	\$8,494,101	\$13,799,724	\$13,747,466
Temporary Help	35.0	2.4	2.4	(3,804,260)	190,000	190,000
Overtime	-	-	-	(1,390,324)	65,000	65,000
Totals, Division of Labor Standards Enforcement	503.7	949.9	933.4	\$47,668,845	\$77,504,346	\$78,522,782
Prevailing Wage Determinations:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Research Data Manager	0.5	1.0	1.0	9,473-10,755	116,520	122,346
Research Data Specialist III	1.0	1.0	1.0	7,911-9,902	118,824	118,824
Research Data Supervisor II	0.5	1.0	1.0	7,791-9,680	93,492	98,172
Research Data Supervisor I	2.0	2.0	2.0	7,098-8,818	211,632	211,632
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Research Data Specialist I	2.0	2.0	2.0	6,555-8,206	194,216	196,944
Research Data Analyst II	2.1	4.0	4.0	6,265-7,848	322,220	333,616
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	165,620	169,080
Research Data Analyst I	4.2	4.0	4.0	4,213-6,524	233,051	244,717
Staff Services Analyst-Gen	1.8	2.0	2.0	3,640-5,916	118,616	124,544
Temporary Help	0.1	-	-	(8,109)	-	-
Totals, Prevailing Wage Determinations	18.2	21.0	21.0	\$1,607,227	\$1,816,651	\$1,862,335
Temporary Help	35.1	2.4	2.4	(3,812,369)	190,000	190,000
Overtime	-	-	-	(1,390,324)	65,000	65,000
Totals, Division of Labor Standards Enforcement	521.9	970.9	954.4	\$49,276,072	\$79,320,997	\$80,385,117
Division of Apprenticeship Standards						
Div Chief	1.1	1.0	1.0	11,945-13,308	159,696	159,696
Sr Planner	0.2	1.0	1.0	11,945-13,308	159,696	159,696
C.E.A. B	1.0	1.0	1.0	11,435-13,623	160,620	160,620
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Staff Services Manager III	0.3	1.0	1.0	9,022-10,243	122,916	122,916
Area Administrator	0.5	1.0	1.0	8,591-9,756	117,072	117,072
Staff Services Manager II-Mgrl	4.0	4.0	4.0	8,215-9,331	447,888	447,888
Staff Services Manager II-Suprvy	-	1.0	1.0	7,420-9,219	89,040	93,492
Dep Labor Commissioner III	0.7	-	-	7,222-9,906	-	-
Sr Apprenticeship Consultant	4.5	6.0	6.0	7,080-8,799	590,361	600,768
Staff Services Manager I	4.1	5.0	5.0	6,760-8,398	467,142	477,295
Apprenticeship Consultant	17.7	31.0	31.0	5,967-7,474	2,493,723	2,566,532
Assoc Govtl Prog Analyst	15.2	25.0	25.0	5,684-7,114	1,841,048	1,915,431
Lic Registration Examiner-Dmv	0.8	1.0	1.0	4,624-5,670	66,928	67,944
Exec Assistant	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Industrial Relations Rep	3.8	5.0	5.0	4,012-6,213	310,274	316,362
Staff Services Analyst-Gen	3.4	4.0	4.0	3,640-5,916	244,036	247,044

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Techn-Typing	-	3.0	3.0	3,609-4,518	129,924	136,404
Mgt Services Techn	1.5	4.0	4.0	3,353-4,743	177,624	183,672
Temporary Help	0.9	0.3	0.3	(81,377)	19,500	19,500
Overtime	-	-	-	-	10,000	10,000
Totals, Division of Apprenticeship Standards	61.7	96.3	96.3	\$5,402,746	\$7,816,168	\$8,011,012
TOTALS, AUTHORIZED POSITIONS	2,698.1	3,807.8	3,822.8	\$279,563,145	\$363,826,495	\$372,977,164
<i>Regular/Ongoing Positions</i>	<i>2,544.1</i>	<i>3,788.0</i>	<i>3,803.0</i>	<i>260,656,619</i>	<i>360,991,495</i>	<i>370,142,164</i>
<i>Temporary Help</i>	<i>154.0</i>	<i>19.8</i>	<i>19.8</i>	<i>15,969,690</i>	<i>2,057,000</i>	<i>2,057,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,936,836</i>	<i>778,000</i>	<i>778,000</i>

¹ 1.0 position limited-term to 6/30/2025

² 2.0 positions limited-term to 6/30/2025

³ 1.0 position limited-term to 6/30/2026

⁴ 9.0 positions limited-term to 6/30/2026

⁵ 3.0 positions limited-term to 6/30/2026

⁶ 8.0 positions limited-term to 6/30/2026

⁷ 3.5 position limited-term to 6/30/2025

⁸ 4.0 positions limited-term to 6/30/2025

⁹ 9.0 positions limited-term to 6/30/2025