

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administrative:						
Legislative Counsel	1.0	1.0	1.0	\$232,265	\$240,540	\$240,540
Chief Deputy Legislative Counsel	-	1.0	1.0	14,787-17,126	177,444	177,444
C.E.A. C	2.0	2.0	2.0	12,699-20,144	417,384	417,384
C.E.A. B	1.0	1.0	1.0	11,435-13,623	172,188	172,188
Legal Analyst	1.0	1.0	1.0	5,212-6,524	77,140	79,888
Temporary Help	0.1	-	-	(8,002)	68,000	68,000
Overtime	-	-	-	(18)	5,000	5,000
Totals, Administrative	5.1	6.0	6.0	\$901,566	\$1,157,696	\$1,160,444
Legal:						
Asst Chief Counsel	7.3	8.0	8.0	14,090-16,483	1,577,600	1,581,816
Attorney Supervisor	11.1	13.0	13.0	12,223-15,701	2,216,931	2,273,782
Attorney IV	32.1	36.0	36.0	11,644-14,954	5,962,446	6,115,372
Attorney III	15.3	13.0	13.0	10,536-13,526	1,910,398	1,969,708
Attorney	20.8	23.0	23.0	7,737-11,173	2,564,524	2,676,596
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	99,684	100,776
Sr Legal Analyst	1.0	3.0	3.0	5,967-7,474	235,560	242,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	86,310	87,948
Proofreader	2.0	2.0	2.0	5,285-5,443	134,544	134,544
Legal Analyst	1.7	2.0	2.0	5,212-6,524	161,280	161,280
Staff Services Analyst-Gen	4.0	4.0	4.0	3,640-5,916	284,824	288,096
Temporary Help	5.9	8.0	8.0	(804,678)	860,000	860,000
Overtime	-	-	-	(2,870)	55,000	55,000
Totals, Legal	103.2	114.0	114.0	\$14,022,141	\$16,149,101	\$16,547,630
Indexing:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,684-7,114	244,104	247,512
Staff Services Analyst-Gen	5.0	5.0	5.0	3,640-5,916	361,852	362,202
Office Techn-Gen	2.0	2.0	2.0	3,543-4,440	109,752	109,752
Temporary Help	0.4	1.0	1.0	(38,624)	86,500	86,500
Overtime	-	-	-	(68)	5,000	5,000
Totals, Indexing	10.4	12.0	12.0	\$760,782	\$907,984	\$911,742
Library:						
Supervising Librarian I	1.0	1.0	1.0	6,367-7,974	95,688	95,688
Librarian	1.0	1.0	1.0	5,418-6,985	83,820	83,820
Library Tech Asst I	1.0	1.0	1.0	3,760-4,706	58,140	58,140
Office Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Office Asst-Gen	-	1.0	1.0	2,985-4,107	36,714	38,550
Temporary Help	-	-	-	(1,800)	-	-
Totals, Library	3.0	5.0	5.0	\$244,128	\$317,670	\$321,666
Office:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	0.5	1.0	1.0	6,760-8,398	96,486	100,256
Legal Ofc Administrator I	0.6	1.0	1.0	5,931-7,429	71,172	74,736
Legal Support Supvr II	3.3	5.0	5.0	5,389-6,750	392,786	399,662
Proofreader	13.3	14.0	14.0	5,285-5,443	939,828	941,724

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legal Support Supvr I	5.0	5.0	5.0	4,898-6,136	351,107	351,107
Legal Secty	2.3	3.0	3.0	4,120-5,418	180,140	182,612
Office Techn-Typing	8.6	10.0	10.0	3,609-4,518	481,224	499,638
Sr Legal Typist	10.7	14.0	14.0	3,478-4,863	760,000	775,926
Office Asst-Gen	2.8	2.0	2.0	2,985-4,107	102,432	102,432
Temporary Help	0.6	10.0	10.0	(66,368)	77,500	77,500
Overtime	-	-	-	(156,321)	150,000	150,000
Totals, Office	48.7	66.0	66.0	\$3,151,338	\$3,714,647	\$3,767,565
Legislative Data Center (LDC):						
Executive Office:						
C.E.A. C	2.0	2.0	2.0	12,699-14,418	369,804	369,804
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Temporary Help	1.8	1.0	1.0	(321,762)	434,000	434,000
Overtime	-	-	-	-	50,000	50,000
Totals, LDC, Executive Office	3.8	4.0	4.0	\$374,124	\$970,864	\$970,864
Enterprise Technology (Infrastructure):						
C.E.A. B	3.0	3.0	3.0	11,435-13,623	485,605	485,605
Info Tech Mgr II	6.7	7.0	7.0	10,734-13,048	1,067,912	1,074,708
Info Technology Spec III	10.5	15.0	15.0	8,961-12,009	1,978,740	2,005,620
Info Tech Mgr I	11.9	16.0	16.0	8,849-11,857	2,111,106	2,139,477
Info Technology Spec II	54.8	64.0	64.0	8,130-10,893	8,203,212	8,309,911
Info Tech Sup II	2.6	4.0	4.0	8,016-10,741	490,599	497,600
Info Technology Spec I	84.3	103.0	103.0	6,139-9,932	11,295,692	11,480,041
Info Technology Assoc	25.6	27.0	27.0	4,651-8,238	2,212,399	2,268,187
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	109,069	109,069
Temporary Help	8.1	1.0	1.0	(1,194,173)	417,000	417,000
Overtime	-	-	-	(229,287)	236,500	236,500
Totals, LDC, Enterprise Technology	209.5	242.0	242.0	\$24,468,167	\$28,607,834	\$29,023,718
Customer Services:						
C.E.A. B	1.7	2.0	2.0	11,435-13,623	328,800	328,800
Info Tech Mgr II	3.1	4.0	4.0	10,734-13,048	577,212	590,424
Info Technology Spec III	7.7	10.0	10.0	8,961-12,009	1,367,020	1,378,680
Info Tech Mgr I	8.3	10.0	10.0	8,849-11,857	1,329,465	1,349,985
Info Technology Spec II	19.3	25.0	25.0	8,130-10,893	3,076,209	3,132,104
Info Tech Sup II	2.0	2.0	2.0	8,016-10,741	255,912	257,784
Info Technology Spec I	38.7	43.0	43.0	6,139-9,932	4,586,563	4,667,127
Info Technology Assoc	35.7	37.0	37.0	4,651-8,238	2,868,036	2,966,983
Property Controller II	1.0	1.0	1.0	4,259-5,329	65,868	65,868
Info Tech Techn	1.8	2.0	2.0	3,896-6,233	123,096	126,590
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,151	114,424	116,088
Office Techn-Typing	2.0	2.0	2.0	3,609-4,518	111,648	111,648
Temporary Help	2.7	3.0	3.0	(444,632)	142,000	142,000
Overtime	-	-	-	(41,386)	112,150	112,150
Totals, LDC, Customer Services	126.0	143.0	143.0	\$13,493,484	\$15,058,403	\$15,346,231
Personnel and Accounting:						
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr II-Mgrl	2.0	2.0	2.0	8,215-9,331	223,944	223,944
Staff Services Mgr I	0.9	1.0	1.0	6,760-8,398	77,567	81,447
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Pers Supvr II	1.0	1.0	1.0	5,905-7,393	88,716	88,716
Assoc Personnel Analyst	2.8	2.0	2.0	5,684-7,114	175,896	175,896
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	87,948	87,948
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	69,864	73,360
Accountant Trainee	1.7	2.0	2.0	4,187-4,992	115,096	120,856
Pers Spec	3.0	3.0	3.0	3,799-6,116	226,728	226,728
Accountant I-Spec	-	1.0	1.0	3,708-4,641	44,496	46,716
Staff Services Analyst-Gen	1.3	2.0	2.0	3,640-5,916	119,232	124,588
Jr Staff Analyst -Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Office Techn-Typing	0.2	1.0	1.0	3,609-4,518	53,704	55,824
Office Asst-Gen	0.8	-	-	2,985-4,107	-	-
Temporary Help	3.4	2.0	2.0	(293,581)	346,000	346,000
Overtime	-	-	-	(807)	5,000	5,000
Totals, Personnel and Accounting	20.1	22.0	22.0	\$1,383,831	\$1,886,623	\$1,911,639
Administrative Support:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Info Officer II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	292,406	293,016
Trng Officer II	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,684-7,114	334,397	337,927
Info Officer I-Spec	1.0	1.0	1.0	5,684-7,114	87,948	87,948
Graphic Designer II	1.0	1.0	1.0	5,025-6,291	75,670	77,760
Legal Support Supvr I	1.0	1.0	1.0	4,898-6,136	77,314	77,314
Bus Service Officer I-Spec	1.3	1.0	1.0	4,726-5,916	56,712	59,544
Office Services Supvr II-Gen	-	1.0	1.0	4,124-5,167	49,488	51,960
Staff Services Analyst-Gen	0.5	2.0	2.0	3,640-5,916	126,991	133,008
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	99,132	101,292
Office Techn-Gen	3.0	3.0	3.0	3,543-4,440	164,628	164,628
Bus Service Asst Spec	1.0	1.0	1.0	3,353-5,130	40,236	42,252
Office Asst-Gen	1.0	1.0	1.0	2,985-4,107	50,748	50,748
Temporary Help	2.0	10.0	10.0	(112,724)	91,500	91,500
Overtime	-	-	-	(329)	25,000	25,000
Totals, Administrative Support	22.5	34.0	34.0	\$1,663,427	\$1,890,314	\$1,912,041
Workplace Conduct Unit:						
Director Workplace Conduct Unit	-	1.0	1.0	11,435-20,144	177,444	177,444
C.E.A. B	0.4	1.0	1.0	11,435-20,144	117,060	117,060
Attorney Supervisor	0.8	1.0	1.0	12,223-15,701	176,500	185,322
Attorney IV	3.2	3.0	3.0	11,644-14,954	538,344	538,344
Attorney III	0.4	1.0	1.0	10,536-13,526	129,067	135,521
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	92,352	92,352
Temporary Help	1.4	2.0	2.0	(199,542)	366,500	366,500
Overtime	-	-	-	(4,496)	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Workplace Conduct Unit	8.2	11.0	11.0	\$1,082,169	\$1,725,183	\$1,740,459
TOTALS, AUTHORIZED POSITIONS	560.5	659.0	659.0	\$65,466,625	\$72,386,319	\$73,613,999
<i>Regular/Ongoing Positions</i>	<i>534.1</i>	<i>621.0</i>	<i>621.0</i>	<i>61,545,157</i>	<i>68,848,669</i>	<i>70,076,349</i>
<i>Temporary Help</i>	<i>26.4</i>	<i>38.0</i>	<i>38.0</i>	<i>3,485,886</i>	<i>2,889,000</i>	<i>2,889,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>435,582</i>	<i>648,650</i>	<i>648,650</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supreme Court:						
Supreme Court-San Francisco:						
Special Consultant	1.6	2.0	2.0	\$0-25,792	\$325,130	\$336,512
Chief Justice	1.0	1.0	1.0	24,258-26,456	317,469	317,469
Associate Justice	6.0	6.0	6.0	24,258-26,457	1,746,564	1,746,564
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	19,783-25,775	270,414	279,876
Principal Attorney to Chief Justice	1.0	1.0	1.0	19,289-25,130	253,228	262,091
Assistant Chief Supervising Attorney	-	1.0	1.0	18,794-24,485	237,510	245,826
Supervising Bailiff	1.0	-	-	18,794-24,485	-	-
Clerk/Executive Officer Supreme Court	1.0	1.0	1.0	18,604-22,827	264,030	272,013
Assistant Clerk/Executive Officer Supreme Court	2.0	2.0	2.0	16,913-20,751	434,336	449,536
Managing Appellate Court Attorney	3.0	3.0	3.0	15,650-20,421	672,202	695,725
Supervising Supreme Court Attorney	5.9	6.0	6.0	15,650-20,421	1,373,934	1,407,876
Reporter of Decisions	1.0	1.0	1.0	15,211-18,950	219,303	225,843
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,810-18,451	221,286	221,412
Assistant Clerk/Executive Officer	-	1.0	1.0	14,226-18,566	180,132	186,432
Lead Supreme Court Attorney	3.9	6.0	6.0	12,707-15,830	1,064,808	1,075,488
Supreme Court Chambers Attorney, F	16.9	17.4	17.4	12,707-15,830	3,285,575	3,287,544
Senior Supreme Court Attorney	16.8	26.0	26.0	10,978-15,444	4,277,799	4,346,744
Supreme Court Chambers Attorney, E	3.9	4.0	4.0	10,978-15,444	683,418	691,734
Court Technology Manager	-	1.0	1.0	10,302-13,212	130,428	134,988
Supreme Court Supervising Deputy Clerk	2.9	3.0	3.0	10,024-12,183	386,277	399,799
Supreme Court Chambers Law Clerk, C	1.5	4.0	4.0	9,729-10,264	492,672	492,672
Supreme Court Attorney, D	6.8	11.0	11.0	9,696-13,643	1,566,176	1,608,475
Calendar Coordinator	1.0	1.0	1.0	9,508-12,183	134,872	139,596
Supreme Court Chambers Law Clerk, B	0.3	2.0	2.0	8,694-9,173	220,152	220,152
Supreme Court Attorney, C	1.9	1.0	1.0	8,427-11,286	113,858	117,843
Supreme Court Sup Court Admin	0.3	1.0	1.0	8,399-11,315	108,630	112,431
Supreme Court Attorney, B	0.6	2.0	2.0	7,665-10,264	215,148	218,364
Supreme Court Chambers Law Clerk, A	1.0	2.0	2.0	7,660-8,077	188,844	192,060
Senior Executive Judicial Assistant	3.0	3.0	3.0	7,620-9,770	351,720	351,720
Secty to Supreme Court Justice	1.0	1.0	1.0	6,976-8,936	107,232	107,232
Judicial Assistant to SC Justice	5.9	6.0	6.0	6,585-8,440	607,654	607,680
Court Systems Administrator	3.0	4.0	4.0	6,352-8,547	356,829	362,904
Administrative Specialist I	-	1.0	1.0	6,339-8,123	80,160	82,968
Supreme Court Attorney, A	1.0	1.0	1.0	6,331-6,675	80,100	80,100
Senior Deputy Clerk	8.7	10.0	10.0	6,272-8,038	919,598	927,456
Legal Editorial Assistant	1.0	1.0	1.0	5,988-7,671	89,226	91,536
Deputy Clerk	2.0	2.0	2.0	5,699-7,304	168,456	171,288
Assistant Deputy Clerk III	1.0	1.0	1.0	5,181-6,642	76,257	78,924
Assistant Deputy Clerk II	0.8	1.0	1.0	4,709-6,038	67,761	70,131
Assistant Deputy Clerk I	3.7	5.0	5.0	4,284-5,489	318,601	325,090
Senior Office Technician	2.0	2.0	2.0	4,102-5,254	126,096	126,096
Supreme Court Central Staff-Capital						
Senior Supreme Court Attorney	-	2.0	2.0	10,978-15,444	263,472	272,688
Senior Deputy Clerk	-	1.0	1.0	6,272-8,038	75,264	77,904

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
SC Committee on Judicial Ethics Opinions:						
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	12,707-15,830	189,960	189,960
Legal Advisor IV	-	1.0	1.0	10,978-15,444	142,902	147,902
Totals, Supreme Court	117.4	151.4	151.4	\$19,133,703	\$23,405,483	\$23,756,644
California Judicial Center Library:						
Judicial Center Law Librarian	1.0	1.0	1.0	9,576-12,268	147,216	147,216
Special Collections Librarian	1.0	1.0	1.0	7,662-9,815	114,132	117,111
Law Librarian	1.5	2.0	2.0	7,662-9,815	235,560	235,560
Assistant Law Librarian II	1.0	1.0	1.0	6,976-8,936	103,464	107,088
Assistant Law Librarian I	2.0	2.0	2.0	6,339-8,123	194,952	194,952
Law Librarian Technician II	1.0	1.0	1.0	4,242-5,436	65,232	65,232
Totals, California Judicial Center Library	7.5	8.0	8.0	792,610	860,556	867,159
Temporary Help	26.4	-	-	(2,903,928)	-	-
Overtime	-	-	-	(912)	-	-
Totals, Supreme Court and Law Library	151.3	159.4	159.4	\$19,926,313	\$24,266,039	\$24,623,803
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	18.0	20.0	20.0	4,650,643	5,468,955	5,468,955
Clerk/Executive Officer	1.0	1.0	1.0	15,650-20,421	215,982	223,542
Managing Appellate Court Attorney	0.5	-	-	15,650-20,421	-	-
Managing Attorney	1.0	1.0	1.0	15,650-20,421	206,436	213,660
Supervising Appellate Court Attorney	2.5	2.0	2.0	14,810-18,451	437,768	442,214
Assistant Clerk/Executive Officer	1.0	1.0	1.0	14,226-18,566	196,350	203,226
Lead Appellate Court Attorney	21.3	25.0	25.0	12,707-15,830	4,571,142	4,621,452
Senior Appellate Court Attorney	17.9	20.0	20.0	10,978-15,444	3,288,411	3,358,101
Court Technology Manager	1.0	1.0	1.0	10,302-13,212	140,532	145,456
Appellate Court Attorney, D	0.4	2.0	2.0	9,696-13,643	250,298	259,062
Appellate Court Attorney, C	2.5	2.0	2.0	8,427-11,286	241,139	249,563
Supervising Deputy Clerk	1.0	1.0	1.0	8,242-10,562	119,658	123,846
Appellate Court Attorney, B	1.3	2.0	2.0	7,665-10,264	207,999	215,277
Senior Court Systems Administrator	0.4	1.0	1.0	7,303-9,827	109,258	113,081
Administrative Specialist II	4.0	4.0	4.0	6,976-8,936	400,272	406,776
Judicial Assistant to Appellate Justice	16.0	18.0	18.0	6,283-8,050	1,647,910	1,673,623
Senior Deputy Clerk	3.4	5.0	5.0	6,272-8,038	462,756	467,952
Court Systems Administrator	2.6	2.0	2.0	6,352-8,547	202,110	204,474
Deputy Clerk	10.5	11.0	11.0	5,699-7,304	894,817	915,085
Judicial Assistant	1.7	3.0	3.0	5,985-7,669	262,239	265,164
Law Clerk	1.0	1.0	1.0	5,571-7,144	70,536	73,008
Assistant Deputy Clerk III	0.3	-	-	5,181-6,642	-	-
Judicial Secretary II	1.8	3.0	3.0	4,938-6,323	193,085	199,845
Assistant Deputy Clerk II	0.3	1.0	1.0	4,709-6,038	60,150	62,256
Assistant Deputy Clerk I	0.8	1.0	1.0	4,284-5,489	54,362	56,264
Office Technician	0.9	-	-	3,730-4,779	-	-
ACTF-Admin, First DCA :						
Lead Appellate Court Attorney	1.0	1.0	1.0	12,707-15,830	189,960	189,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
SR Appellate Court Attorney	1.5	2.0	2.0	10,978-15,444	287,627	297,692
Judicial Assistant	0.2	1.0	1.0	5,985-7,669	81,808	84,672
Law Clerk	0.6	-	-	5,571-7,144	-	-
Totals, Courts of Appeal-First District	116.4	132.0	132.0	\$17,903,523	\$20,261,560	\$20,534,206
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	27.0	28.0	28.0	22,742-23,652	7,652,171	7,652,171
Clerk/Executive Officer	1.0	1.0	1.0	15,650-20,421	204,453	211,605
Managing Atty	1.0	1.0	1.0	15,650-20,421	216,518	224,092
Assistant Clerk/Executive Officer	2.0	2.0	2.0	14,226-18,566	375,698	388,846
Lead Appellate Court Attorney	28.1	31.5	31.5	12,707-15,830	5,634,434	5,687,833
Senior Appellate Court Attorney	57.1	58.5	58.5	10,978-15,444	9,744,544	9,934,834
Court Technology Manager	1.0	1.0	1.0	10,302-13,212	143,772	148,806
Appellate Court Attorney, D	10.9	15.0	15.0	96,96-13,643	1,907,370	1,974,153
Supervising Deputy Clerk	1.9	3.0	3.0	8,242-10,562	303,612	310,968
Appellate Court Attorney, C	2.9	2.0	2.0	8,427-11,286	248,936	253,040
Supervising Administrative Specialist	0.5	1.0	1.0	7,662-9,815	114,480	114,480
Law Librarian	1.0	1.0	1.0	7,662-9,815	114,480	114,480
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	98,400	98,400
Court Systems Administrator	4.7	5.0	5.0	6,352-8,547	439,765	451,672
Administrative Specialist I	0.9	3.0	3.0	6,339-8,123	236,807	245,083
Appellate Court Atty-Range A	0.2	-	-	6,331-6,674	-	-
Judicial Assistant to Appellate Justice	23.8	25.0	25.0	6,283-8,050	2,256,487	2,279,452
Senior Deputy Clerk	5.0	5.0	5.0	6,272-8,038	447,765	453,743
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	6,272-8,038	93,708	93,708
Judicial Assistant	3.0	6.0	6.0	5,985-7,669	486,588	496,500
Deputy Clerk	6.1	9.0	9.0	5,699-7,304	688,200	705,350
Law Clerk	2.4	2.0	2.0	5,571-7,144	149,588	154,633
Assistant Deputy Clerk III	4.2	5.0	5.0	5,181-6,642	343,678	355,715
SR Adm Support Technician	0.2	-	-	5,007-6,408	-	-
Judicial Secretary II	3.5	5.0	5.0	4,938-6,323	317,531	328,646
Graduate Legal Assistant	1.0	1.0	1.0	4,911-5,712	62,156	64,328
Assistant Deputy Clerk II	6.6	8.0	8.0	4,709-6,038	494,165	506,651
Administrative Support Technician	1.0	1.0	1.0	4,550-5,828	56,234	58,202
Judicial Secretary I	2.0	5.0	5.0	4,486-5,749	293,088	303,348
Assistant Deputy Clerk I	6.9	6.0	6.0	4,284-5,489	348,935	356,674
Law Library Technician II	1.0	-	-	4,242-4,436	-	-
Supervising Custodian	1.0	1.0	1.0	4,139-5,302	62,796	62,796
Receptionist II	1.0	1.0	1.0	3,901-4,997	58,308	58,308
Lead Custodian	0.2	1.0	1.0	3,598-4,612	44,220	45,768
Receptionist I	1.9	2.0	2.0	3,544-4,545	88,843	91,956
Custodian	9.0	10.5	10.5	3,270-4,193	512,522	519,978
Second Appellate District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	22,045-22,405	1,091,608	1,091,608
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	14,654-19,123	199,848	206,844
Lead Appellate Court Attorney	4.9	5.0	5.0	12,707-15,830	893,190	904,602

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Senior Appellate Court Attorney	6.7	6.0	6.0	10,978-15,444	1,043,942	1,055,266
Appellate Court Attorney, D	1.3	2.0	2.0	9,696-13,643	244,032	252,576
Appellate Court Attorney, C	0.2	-	-	8,427-11,286	-	-
Supervising Deputy Clerk	-	1.0	1.0	8,242-10,562	101,340	104,892
Appellate Court Attorney, B	0.5	1.0	1.0	7,665-10,264	95,886	99,240
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	6,283-8,050	368,380	373,078
Court Systems Administrator	1.0	1.0	1.0	6,352-8,547	99,708	99,708
Senior Deputy Clerk	1.0	1.0	1.0	6,272-8,038	91,260	93,654
Deputy Clerk	1.3	3.0	3.0	5,699-7,304	233,044	241,060
Assistant Deputy Clerk III	0.7	-	-	5,181-6,642	-	-
Judicial Secretary II	1.0	1.0	1.0	4,938-6,323	63,345	65,562
Assistant Deputy Clerk II	0.9	1.0	1.0	4,709-6,038	59,771	61,865
Senior Law Library Technician	1.0	1.0	1.0	4,665-5,979	69,732	69,732
ACTF-Admin, Second DCA						
Appellate Court Attorney, D	0.3	1.0	1.0	9,696-13,643	\$132,692	\$137,340
Totals, Courts of Appeal-Second District	251.8	281.5	281.5	\$35,865,157	\$39,028,030	\$39,603,246
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	10.0	11.0	11.0	22,045-22,927	3,012,838	3,012,838
Clerk/Executive Officer	1.0	1.0	1.0	15,650-20,421	225,162	230,730
Managing Appellate Court Attorney	1.0	1.0	1.0	15,650-20,421	225,807	231,013
Supervising Appellate Court Attorney	2.0	2.0	2.0	14,810-18,451	416,079	419,886
Assistant Clerk/Executive Officer	1.0	1.0	1.0	14,226-18,566	179,778	186,066
Lead Appellate Court Attorney	12.5	15.0	15.0	12,707-15,830	2,581,979	2,609,276
Senior Appellate Court Attorney	22.2	24.0	24.0	10,978-15,444	3,915,762	3,966,654
Court Technology Manager	1.0	1.0	1.0	10,302-13,212	150,288	150,288
Appellate Court Attorney, D	0.5	-	-	9,696-13,643	-	-
Appellate Court Attorney, C	0.9	2.0	2.0	8,427-11,286	203,991	211,128
Supervising Deputy Clerk	1.6	2.0	2.0	8,242-10,562	202,992	210,102
Law Librarian	1.0	1.0	1.0	7,662-9,815	111,708	111,708
Supervising Administrative Specialist	2.0	2.0	2.0	7,662-9,815	211,635	215,137
Senior Court Systems Administrator	0.8	1.0	1.0	7,303-9,827	104,850	108,516
Administrative Specialist II	1.3	2.0	2.0	6,976-8,936	186,412	189,376
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	94,860	96,036
Court Systems Administrator	1.3	1.0	1.0	6,352-8,547	90,036	93,192
Administrative Specialist I	0.7	-	-	6,339-8,123	-	-
Judicial Assistant to Appellate Justice	8.0	8.0	8.0	6,283-8,050	712,174	721,007
Senior Deputy Clerk	2.8	3.0	3.0	6,272-8,038	271,740	274,064
Judicial Assistant	2.5	4.0	4.0	5,985-7,669	309,120	316,868
Deputy Clerk	4.0	4.0	4.0	5,699-7,304	330,346	332,430
Assistant Deputy Clerk III	1.4	5.0	5.0	5,181-6,642	320,248	331,453
Assistant Deputy Clerk II	4.7	1.0	1.0	4,709-6,038	63,246	65,460
Law Library Technician II	1.0	1.0	1.0	4,242-5,436	61,872	61,872
Receptionist II	1.0	1.0	1.0	3,901-4,997	56,904	56,904
Office Assistant II	2.0	2.0	2.0	3,321-4,255	96,888	96,888
Custodian	2.0	2.0	2.0	3,270-4,193	97,320	97,320

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Mediation Program						
Settlement Conference/Mediation Program Coordinator	1.0	1.0	1.0	6,901-8,846	100,620	100,620
Settlement Conference Coordinator	1.0	1.0	1.0	6,272-8,038	91,476	91,476
ACTF-Admin, Third DCA						
Appellate Court Attorney, C	0.1	-	-	8,427-11,286	-	-
Judicial Assistant	1.0	1.0	1.0	5,985-7,669	81,477	84,329
Totals, Courts of Appeal-Third District	94.3	102.0	102.0	\$13,159,970	\$14,507,608	\$14,672,637
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	22,045-22,927	2,739,936	2,739,936
Clerk/Executive Officer	1.0	1.0	1.0	15,650-20,421	217,479	225,093
Managing Attorney	1.0	1.0	1.0	15,650-20,421	219,156	226,824
Supervising Appellate Court Attorney	2.0	2.0	2.0	14,810-18,451	421,230	427,650
Assistant Clerk/Executive Officer	1.0	1.0	1.0	14,226-18,566	187,263	193,812
Lead Appellate Court Attorney	10.6	10.0	10.0	12,707-15,830	1,846,080	1,846,080
Senior Appellate Court Attorney	16.5	19.0	19.0	10,978-15,444	3,120,376	3,181,356
Court Technology Manager	1.0	1.0	1.0	10,302-13,212	154,044	154,044
Appellate Court Attorney - D	0.7	1.0	1.0	9,696-13,643	133,075	137,736
Appellate Court Attorney - C	0.4	1.0	1.0	8,427-11,286	103,584	107,208
Supervising Deputy Clerk	1.0	1.0	1.0	8,242-10,562	114,978	118,998
Law Librarian	1.0	1.0	1.0	7,662-9,815	114,480	114,480
Supervising Administrative Specialist	0.1	1.0	1.0	7,662-9,815	109,747	113,358
Admin Spec II	1.0	2.0	2.0	6,976-8,936	176,027	182,192
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	98,400	98,400
Court Systems Administrator	2.0	2.0	2.0	6,352-8,547	199,416	199,416
Admin Spec I	0.3	-	-	6,339-8,123	-	-
Judicial Assistant to Appellate Justice	9.4	10.0	10.0	6,283-8,050	901,035	915,052
Senior Deputy Clerk	3.0	3.0	3.0	6,272-8,038	273,672	279,264
Judicial Assistant	3.0	3.0	3.0	5,985-7,669	268,272	268,272
Deputy Clerk	3.7	2.0	2.0	5,699-7,304	170,400	170,400
Administrative Support Technician	2.0	2.0	2.0	4,550-5,828	131,592	133,824
Assistant Deputy Clerk I	0.1	2.0	2.0	4,284-5,489	113,538	117,510
Appellate Court Records Assistant	1.0	1.0	1.0	3,801-4,874	56,832	56,832
Fourth District-Riverside:						
Appellate Court Justice	7.0	8.0	8.0	22,045-22,927	2,183,216	2,183,216
Managing Appellate Court Attorney	1.0	1.0	1.0	15,650-20,421	220,236	227,940
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,810-18,451	186,588	193,116
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	14,654-19,123	193,317	200,085
Lead Appellate Court Attorney	9.6	11.0	11.0	12,707-15,830	1,964,038	1,972,854
Senior Appellate Court Attorney	15.1	15.0	15.0	10,978-15,444	2,497,005	2,529,670
Appellate Court Attorney, C	1.6	2.0	2.0	8,427-11,286	235,272	243,468
Supervising Deputy Clerk	2.0	2.0	2.0	8,242-10,562	210,338	217,694
Law Librarian	1.0	1.0	1.0	7,662-9,815	111,708	111,708
Supervising Adm Spec	0.2	1.0	1.0	7,662-9,815	103,706	107,338
Adm Spec II	0.8	-	-	6,976-8,936	-	-
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,901-8,846	100,620	100,620

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	96,036	96,036
Court Systems Administrator	2.0	2.0	2.0	6,352-8,547	186,061	189,172
Supervising Judicial Assistant	1.0	1.0	1.0	6,283-8,053	91,675	91,680
Judicial Assistant to Appellate Justice	6.9	7.0	7.0	6,283-8,050	631,066	636,979
Senior Deputy Clerk	1.2	1.0	1.0	6,272-8,038	83,752	86,688
Judicial Assistant	1.6	2.0	2.0	5,985-7,669	166,998	169,782
Deputy Clerk	3.4	3.0	3.0	5,699-7,304	241,409	246,861
Assistant Deputy Clerk III	0.5	1.0	1.0	5,181-6,642	66,948	69,287
Assistant Court Building Supervisor	1.0	1.0	1.0	5,176-6,632	75,456	75,456
Assistant Deputy Clerk II	3.9	4.0	4.0	4,709-6,038	241,460	249,908
Administrative Support Technician	0.2	1.0	1.0	4,550-5,828	61,714	63,874
Assistant Deputy Clerk I	1.2	2.0	2.0	4,284-5,489	119,880	123,072
Fourth District-Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	22,045-22,927	2,183,216	2,183,216
Managing Appellate Court Attorney	1.0	1.0	1.0	15,650-20,421	221,880	229,644
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,810-18,451	204,126	211,272
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	14,654-19,123	202,180	209,256
Lead Appellate Court Attorney	9.5	10.0	10.0	12,707-15,830	1,829,815	1,835,706
Senior Appellate Court Attorney	15.8	16.0	16.0	10,978-15,444	2,737,186	2,794,764
Appellate Court Attorney, D	1.2	2.0	2.0	9,696-13,643	271,205	280,702
Supervising Deputy Clerk	1.0	1.0	1.0	8,242-10,562	103,116	106,728
Law Librarian	1.0	1.0	1.0	7,662-9,815	114,480	114,480
Senior Court Systems Administrator	0.8	1.0	1.0	7,303-9,827	107,433	111,192
Adm Spec II	1.0	1.0	1.0	6,976-8,936	96,444	99,816
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	98,161	98,400
Court Systems Administrator	1.3	1.0	1.0	6,352-8,547	99,615	99,708
Adm Spec I	1.0	1.0	1.0	6,339-8,123	92,592	94,728
Judicial Assistant to Appellate Justice	6.7	7.0	7.0	6,283-8,050	647,691	651,378
Supervising Judicial Assistant	1.0	1.0	1.0	6,283-8,053	93,924	93,924
Senior Deputy Clerk	3.0	3.0	3.0	6,272-8,038	277,326	280,566
Judicial Assistant	2.1	2.0	2.0	5,985-7,669	166,660	172,484
Deputy Clerk	2.0	3.0	3.0	5,699-7,304	217,347	224,943
Assistant Deputy Clerk III	2.6	3.0	3.0	5,181-6,642	206,034	213,233
Assistant Court Building Supervisor	1.0	1.0	1.0	5,176-6,632	75,387	77,217
Assistant Deputy Clerk II	0.5	1.0	1.0	4,709-6,038	64,824	67,092
Administrative Support Technician	0.2	1.0	1.0	4,550-5,828	61,858	64,020
ACTF-ADMIN, FOURTH DCA - SD:						
Lead Appellate Court Attorney	0.4	1.0	1.0	12,707-15,830	166,346	172,167
Senior Appellate Court Attorney	2.5	3.0	3.0	10,978-15,444	518,518	524,860
Judicial Assistant	0.4	1.0	1.0	5,985-7,669	84,375	87,331
ACTF-ADMIN, FOURTH DCA - RIV:						
Senior Appellate Court Attorney	0.7	2.0	2.0	10,978-15,444	282,921	292,827
Appellate Court Attorney, D	0.5	-	-	9,696-13,643	-	-
Judicial Assistant	0.5	1.0	1.0	5,985-7,669	79,928	82,720
Totals, Courts of Appeal-Fourth District	206.7	224.0	224.0	30,958,532	\$33,243,698	\$33,668,614

Fifth Appellate District:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Fifth Appellate District-Fresno:						
Appellate Court Justice	10.0	10.0	10.0	22,045-22,927	2,739,936	2,739,936
Clerk/Executive Officer	1.0	1.0	1.0	15,650-20,421	216,210	223,776
Managing Attorney	1.0	1.0	1.0	15,650-20,421	217,167	224,766
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,810-18,451	209,790	210,000
Assistant Clerk/Executive Officer	1.0	1.0	1.0	14,226-18,566	198,528	205,476
Lead Appellate Court Attorney	10.7	12.0	12.0	12,707-15,830	2,132,425	2,143,989
Senior Appellate Court Attorney	19.9	20.0	20.0	10,978-15,444	3,230,477	3,298,292
Court Technology Manager	1.0	1.0	1.0	10,302-13,212	148,265	150,288
Appellate Court Attorney, D	0.8	-	-	9,696-13,643	-	-
Supervising Deputy Clerk	1.0	1.0	1.0	8,242-10,562	113,514	117,486
Appellate Court Attorney, B	0.5	1.0	1.0	7,665-10,264	108,026	111,804
Law Librarian	1.0	1.0	1.0	7,662-9,815	111,708	111,708
Supervising Administrative Specialist	1.0	1.0	1.0	7,662-9,815	111,708	111,708
Senior Court Systems Administrator	-	1.0	1.0	7,303-9,326	102,466	106,052
Administrative Specialist II	0.5	2.0	2.0	6,976-8,936	168,888	174,798
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	96,036	96,036
Court Systems Administrator	2.0	1.0	1.0	6,352-8,547	91,226	94,424
Administrative Specialist I	1.5	-	-	6,339-8,123	-	-
Appellate Court Attorney, A	0.2	-	-	6,331-6,675	-	-
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	6,283-8,050	824,904	824,904
Supervising Judicial Assistant	1.0	1.0	1.0	6,283-8,053	91,680	91,680
Senior Deputy Clerk	4.0	4.0	4.0	6,272-8,038	365,904	365,904
Judicial Assistant	3.0	3.0	3.0	5,985-7,669	257,236	260,132
Deputy Clerk	5.0	7.0	7.0	5,699-7,304	573,650	580,243
Court Building Supervisor	1.0	1.0	1.0	5,691-7,298	82,992	82,992
Assistant Deputy Clerk III	2.8	1.0	1.0	5,181-6,642	75,612	75,612
Asst CT Bldg Sup	0.7	1.0	1.0	5,176-6,632	63,560.0	65,780.0
Lead Custodian	0.3	-	-	3,598-4,612	-	-
Custodian	0.3	1.0	1.0	3,270-4,193	46,518	47,724
5th Appellate Dist-Out State:						
Senior Appellate Court Attorney	1.0	1.0	1.0	10,978-15,444	175,812	175,812
ACTF-ADMIN, FIFTH DCA:						
Senior Appellate Court Attorney	4.0	4.0	4.0	10,978-15,444	669,697	684,583
Judicial Assistant	1.0	1.0	1.0	5,985-7,669	85,980	87,300
Totals, Courts of Appeal-Fifth District	88.2	90.0	90.0	\$12,965,883	\$13,309,915	\$13,463,205
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	7.0	7.0	7.0	22,045-22,927	1,921,230	1,921,230
Clerk/Executive Officer	1.0	1.0	1.0	15,650-20,421	218,458	226,106
Managing Attorney	1.0	1.0	1.0	15,650-20,421	236,687	242,977
Supervising Appellate Court Attorney	1.0	1.0	1.0	14,810-18,451	221,223	221,412
Assistant Clerk/Executive Officer	1.0	1.0	1.0	14,226-18,566	196,350	203,226
Lead Appellate Court Attorney	4.0	4.0	4.0	12,707-15,830	753,823	759,719
Senior Appellate Court Attorney	13.1	16.0	16.0	10,978-15,444	2,822,598	2,862,509
Court Technology Manager	1.0	1.0	1.0	10,302-13,212	145,449	150,540

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Appellate Court Attorney, D	4.3	4.0	4.0	9,696-13,643	651,921	654,864
Senior Court Systems Administrator	0.1	1.0	1.0	7,303-9,827	107,172	110,927
Law Librarian	1.0	1.0	1.0	7,662-9,815	117,780	117,780
Supervising Administrative Specialist	-	1.0	1.0	7,662-9,815	96,912	100,308
Administrative Specialist II	0.8	1.0	1.0	6,976-8,936	90,794	93,968
Court Systems Administrator	0.9	1.0	1.0	6,352-8,547	80,364	83,172
Senior Deputy Clerk	0.3	2.0	2.0	6,272-8,038	171,005	176,987
Executive Judicial Assistant to APJ	1.0	1.0	1.0	6,585-8,440	101,280	101,280
Judicial Assistant to Appellate Justice	6.3	6.0	6.0	6,283-8,050	569,916	572,958
Judicial Assistant	1.7	2.0	2.0	5,985-7,669	169,725	172,449
Deputy Clerk	3.1	4.0	4.0	5,699-7,304	295,292	305,628
Assistant Deputy Clerk III	1.3	1.0	1.0	5,181-6,642	79,704	79,704
Assistant Deputy Clerk II	0.6	-	-	5,181-6,642	-	-
ACTF-ADMIN, SIXTH DCA:						
Senior Appellate Court Attorney	2.6	3.0	3.0	10,978-15,444	546,132	554,436
Senior Deputy Clerk	1.0	1.0	1.0	6,272-8,038	96,456	96,456
Judicial Assistant	1.0	1.0	1.0	5,985-7,669	86,949	89,913
Totals, Courts of Appeal-6th District	55.1	62.0	62.0	\$8,874,677	\$9,777,220	\$9,898,549
Temporary Help	5.2	8.0	3.0	(753,128)	590,127.0	249,632
Overtime	-	-	-	(56,892)	-	-
Totals, Courts of Appeal	817.7	899.5	894.5	\$119,727,742	\$130,718,157	\$132,090,088
Judicial Council:						
Executive Office:						
Administrative Director	1.0	1.0	1.0	22,686-34,030	346,254	358,374
Chief Officer II	1.0	1.0	1.0	16,945-25,419	305,028	305,028
Chief Officer I	1.6	2.0	2.0	15,593-23,392	448,600	464,304
Attorney II	1.0	1.0	1.0	12,615-15,136	177,681	181,023
Principal Advisor	1.4	2.0	2.0	11,184-16,777	391,241	399,936
Senior Analyst	2.0	3.0	3.0	7,485-11,228	344,828	352,184
Executive Coordinator	2.0	2.0	2.0	5,994-8,390	192,051	195,246
Administrative Assistant	-	1.0	1.0	4,798-6,238	59,304	61,380
Totals, Executive Office	10.0	13.0	13.0	\$1,955,076	\$2,264,987	\$2,317,475
Public Affairs Office:						
Director	1.0	1.0	1.0	13,026-19,539	219,852	227,552
Principal Manager II	0.8	1.0	1.0	11,184-16,777	137,727	142,545
Communications Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Senior Analyst	1.3	3.0	3.0	7,485-11,228	314,376	320,664
Communications Analyst	1.7	2.0	2.0	7,082-10,623	180,400	186,721
Associate Analyst	1.0	1.0	1.0	6,513-9,117	83,252	86,164
Totals, Public Affairs Office	6.8	9.0	9.0	\$854,204	\$1,080,003	\$1,108,042
Leadership Support Services:						
Director	1.0	1.0	1.0	13,026-19,539	234,046	234,468
Judicial Council Trial Court Leadership Admin Unit						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	165,540	171,332
Supervising Analyst	2.0	2.0	2.0	8,023-12,033	259,731	263,763
Senior Analyst	2.8	3.0	3.0	7,485-11,228	328,402	339,892

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Analyst	1.0	1.0	1.0	7,082-10,623	123,516	126,558
Associate Analyst	2.7	3.0	3.0	6,513-9,117	271,256	280,756
Communications Editor	3.5	4.0	4.0	6,513-9,117	396,332	407,796
Graphics/Production Specialist	2.0	2.0	2.0	5,994-8,390	182,995	185,879
Administrative Coordinator	2.6	3.0	3.0	5,592-7,828	243,061	248,288
Project Management Office						
Principal Manager I	-	1.0	1.0	9,874-14,811	118,488	122,640
Supervising Analyst	1.0	1.0	1.0	8,023-12,033	130,924	135,510
Senior Analyst	1.6	3.0	3.0	7,485-11,228	286,872	296,911
Associate Analyst	1.4	2.0	2.0	6,513-9,117	159,276	164,852
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	71,892	74,412
Conference and Print Production:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Administrative Support Supervisor II	3.0	3.0	3.0	6,513-9,117	276,612	282,461
Media/Telecom Support Supervisor	1.0	1.0	1.0	6,513-9,117	81,364	84,212
Administrative Coordinator	9.0	9.0	9.0	5,592-7,828	758,972	772,398
Administrative Specialist	2.0	2.0	2.0	5,291-7,407	156,132	158,484
Media Technician	3.5	4.0	4.0	5,291-7,407	288,893	296,792
Administrative Assistant	8.0	9.0	9.0	4,942-6,425	623,400	632,220
Appellate Court Services:						
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Senior Analyst	0.4	1.0	1.0	7,485-11,228	116,551	120,631
Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	93,936	93,936
Statewide COA CAC Project: 119						
Manager	1.0	1.0	1.0	9,342-14,015	158,252	163,788
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,700-10,051	94,941	98,262
Associate Analyst	1.6	2.0	2.0	6,513-9,117	187,520	190,296
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	90,920	93,276
Totals, Leadership Support Services:	58.1	66.0	66.0	\$5,566,454	\$6,330,720	\$6,473,685
Legal Services Office:						
Legal Service Office-Administration:						
Director, Chief Counsel	1.0	1.0	1.0	18,331-21,998	263,976	263,976
Principal Manager II, Attorney	1.0	2.0	2.0	16,535-19,840	436,500	443,448
Principal Manager I, Attorney	2.0	3.0	3.0	15,062-18,075	613,784	620,868
Supervising Attorney	6.0	6.0	6.0	13,593-16,313	1,174,536	1,174,536
Attorney II	19.1	28.0	28.0	12,615-15,136	4,647,692	4,754,802
Senior Analyst	1.9	2.0	2.0	74,85-11,228	255,998	260,246
Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Administrative Support Supervisor II	1.0	1.0	1.0	6,513-9,117	91,772	94,988
Associate Analyst	3.0	3.0	3.0	6,513-9,117	295,150	301,650
Administrative Coordinator	0.7	2.0	2.0	5,592-7,828	135,972	140,739
Administrative Specialist	2.0	3.0	3.0	5,291-7,407	234,812	239,920
Trial Court Facilities - 152						
Supervising Attorney	1.0	1.0	1.0	13,593-16,313	195,756	195,756
Attorney II	3.0	3.0	3.0	12,615-15,136	529,694	538,911

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administrative Specialist	1.0	1.0	1.0	52,91-7,407	88,884	88,884
Regional Office Assistance Group-Support: 154						
Administrative Specialist	-	1.0	1.0	5,291-7,407	63,492	65,712
Legal Services Split Fund 157						
Attorney II	4.0	4.0	4.0	12,615-15,136	712,255	718,118
Totals, Legal Services Office	46.7	62.0	62.0	\$7,757,427	\$9,825,257	\$9,990,514
Internal Audit Services:						
Audit Svcs-Administration:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	175,572	177,732
Manager	1.0	1.0	1.0	9,342-14,015	164,080	167,877
Audit Supervisor	1.0	1.0	1.0	8,023-12,033	131,804	136,416
Senior Auditor	2.0	3.0	3.0	7,485-11,228	331,479	338,364
Auditor	1.7	5.0	5.0	7,082-10,623	461,076	477,224
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	91,584	93,776
Internal Audit Service:						
Auditor	2.0	2.0	2.0	7,082-10,623	227,589	231,090
Totals, Internal Audit Services	9.7	14.0	14.0	\$1,166,956	\$1,583,184	\$1,622,479
Office of the Governmental Affairs:						
Supervising Attorney	1.0	1.0	1.0	13,593-16,313	195,336	195,756
Director	1.0	1.0	1.0	13,026-19,539	234,468	234,468
Attorney I	2.2	3.0	3.0	11,797-14,157	457,070	473,075
Legislative Advocate	1.0	1.0	1.0	8,023-12,033	107,308	111,066
Administrative Support Supervisor I	0.6	1.0	1.0	5,994-8,390	99,825	100,680
Administrative Coordinator	2.0	3.0	3.0	5,592-7,828	232,239	240,371
Totals, Office of Governmental Affairs	7.8	10.0	10.0	\$1,088,176	\$1,326,246	\$1,355,416
Center for Families, Children and Courts (CFCC):						
CFCC-Administration:						
Supervising Attorney	2.0	3.0	3.0	13,593-16,313	549,042	560,004
Director	1.0	1.0	1.0	13,026-19,539	234,468	234,468
Attorney II	3.6	7.5	7.5	12,615-15,136	1,204,084	1,238,407
Principal Manager II	1.0	1.0	1.0	11,184-16,777	201,324	201,324
Supervising Analyst	1.8	3.0	3.0	8,023-12,033	360,699	370,549
Senior Analyst	5.4	6.0	6.0	7,485-11,228	724,356	739,799
Analyst	3.0	7.0	7.0	7,082-10,623	713,688	733,484
Associate Analyst	1.0	1.0	1.0	6,513-9,117	100,448	103,968
Administrative Coordinator	1.2	2.0	2.0	5,592-7,828	143,774	148,810
Administrative Specialist	-	1.0	1.0	5,291-7,407	63,492	65,712
DHSS Child Support Grant Unit (AB 1058):						
Supervising Attorney	0.2	1.0	1.0	13,593-16,313	164,068	169,812
Attorney II	1.8	2.0	2.0	12,615-15,136	354,645	360,704
Analyst	0.9	1.0	1.0	7,082-10,623	120,140	124,341
Associate Analyst	0.7	1.0	1.0	6,513-9,117	106,904	109,380
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	80,427	83,247
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	69,612	72,044
Equal Access Grant Operating Unit-Administration:						
Principal Manager I, Attorney	1.0	1.0	1.0	15,062-18,075	212,748	216,900

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Attorney II	1.0	1.0	1.0	12,615-15,136	181,632	181,632
Supervising Analyst	-	1.0	1.0	8,023-12,033	96,276	99,648
Judicial Review and Technical Assistance:						
Attorney II	2.0	2.0	2.0	12,615-15,136	358,386	362,346
Court Improvement Grant Unit:						
Principal Manager I, Attorney	1.0	1.0	1.0	15,062-18,075	216,900	216,900
Supervising Attorney	2.0	2.0	2.0	13,593-16,313	391,512	391,512
Attorney II	1.9	2.0	2.0	12,615-15,136	329,544	341,084
Senior Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	87,545	90,608
Administrative Specialist	1.6	2.0	2.0	5,291-7,407	133,302	137,961
Access to Visitation:						
Senior Analyst	0.6	1.0	1.0	7,485-11,228	134,736	134,736
Access to Justice, SH, DV, FL						
Senior Analyst	1.0	1.0	1.0	7,485-11,228	122,486	126,770
Administrative Coordinator	0.5	1.0	1.0	5,592-7,828	67,104	69,456
ICWA Compliance:						
Attorney II	1.0	1.0	1.0	12,615-15,136	181,632	181,632
Senior Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Drug-Comprehensive Drug Court Implementation Act:						
Supervising Attorney	1.0	1.0	1.0	13,593-16,313	195,756	195,756
Principal Manager I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Court Improvement Grant Training						
Attorney II	2.8	3.0	3.0	12,615-15,136	488,812	499,570
Administrative Coordinator	1.6	2.0	2.0	5,592-7,828	153,538	158,910
FLTF Reimbursable:						
Supervising Attorney	1.0	1.0	1.0	13,593-16,313	195,756	195,756
Attorney II	2.0	2.0	2.0	12,615-15,136	363,264	363,264
Senior Analyst	1.8	2.0	2.0	7,485-11,228	221,173	227,449
Analyst	1.0	1.0	1.0	7,082-10,623	121,448	125,696
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	93,936	93,936
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	70,206	72,659
Mental Health Project:						
Senior Analyst	1.0	1.0	1.0	7,485-11,228	121,218	125,457
Associate Analyst	-	1.0	1.0	6,513-9,117	78,156	80,892
Juvenile Mental Health Services:						
Senior Analyst	2.0	2.0	2.0	7,485-11,228	233,200	236,644
Analyst	0.6	2.0	2.0	7,082-10,623	169,968	175,920
Language Access Implementation:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	169,554	175,491
Supervising Analyst	0.8	1.0	1.0	8,023-12,033	106,017	109,730
Senior Analyst	3.4	5.0	5.0	7,485-11,228	586,965	596,343
Analyst	0.8	1.0	1.0	7,082-10,623	91,392	94,593
Administrative Coordinator	0.8	2.0	2.0	5,592-7,828	145,623	150,723
Court Interpreter Program:						
Supervising Analyst	1.0	1.0	1.0	8,023-12,033	144,396	144,396

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Senior Analyst	1.0	1.0	1.0	7,485-11,228	113,140	117,101
Analyst	2.9	3.0	3.0	7,082-10,623	289,471	299,612
Administrative Coordinator	2.0	2.0	2.0	5,592-7,828	143,187	148,206
Administrative Specialist	-	1.0	1.0	5,291-7,407	63,492	65,712
Technological Applications and Evaluation						
Senior Analyst	1.0	1.0	1.0	7,485-11,228	108,384	112,180
Associate Analyst	1.0	1.0	1.0	6,513-9,117	98,388	101,832
Totals, CFCC	75.7	99.5	99.5	\$10,094,967	\$12,718,618	\$12,982,270
Office of Education/Center for Judicial Education and Research (CJER):						
Center for Judicial Education & Research						
Supervising Attorney	2.0	2.0	2.0	13,593-16,313	391,512	391,512
Director	1.0	1.0	1.0	13,026-19,539	234,468	234,468
Attorney I	12.0	13.5	13.5	11,797-14,157	2,057,385	2,099,652
Principal Manager I	1.0	1.0	1.0	9,874-14,811	171,036	177,024
Education Supervisor	1.0	1.0	1.0	8,023-12,033	144,047	144,396
Media Production Supervisor	1.0	1.0	1.0	8,023-12,033	128,272	132,760
Senior Analyst	2.0	2.0	2.0	7,485-11,228	217,144	224,742
Senior Education Developer	2.0	4.0	4.0	7,485-11,228	425,348	435,520
Business Systems Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Education Developer	4.0	6.0	6.0	7,082-10,623	536,138	554,921
Media Producer	5.0	6.0	6.0	67,00-10,051	640,950	654,667
Administrative Support Supervisor II	1.0	1.0	1.0	6,513-9,117	109,404	109,404
Associate Analyst	-	1.0	1.0	6,513-9,117	78,156	80,892
Communications Editor	1.6	2.0	2.0	6,513-9,117	186,291	191,712
Administrative Coordinator	8.5	10.0	10.0	5,592-7,828	758,359	784,935
Media/Telecom Specialist	2.0	3.0	3.0	5,592-7,828	219,234	226,915
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	88,884	88,884
Administrative Assistant	1.0	1.0	1.0	4,942-6,425	70,428	72,888
Totals, CJER	46.1	57.5	57.5	\$5,486,719	\$6,542,040	\$6,693,252
Court Operations Special Services Office:						
Business Management Services Office:						
Court Research:						
Principal Manger I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Data Scientist	0.2	1.0	1.0	8,023-12,033	144,340	144,396
Senior Analyst	1.2	3.0	3.0	7,485-11,228	291,013	301,203
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	77,718	80,442
Research and Evaluation:						
Supervising Analyst	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Senior Analyst	3.7	4.0	4.0	7,485-11,228	469,434	481,145
Analyst	1.0	1.0	1.0	7,082-10,623	99,464	102,942
Associate Analyst	0.4	1.0	1.0	6,513-9,117	79,296	82,072
Assigned Judges Program:						
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Administrative Support Supervisor I	1.0	1.0	1.0	5,994-8,390	87,399	90,462
Administrative Coordinator	3.0	3.0	3.0	5,592-7,828	238,438	245,435
Statistics & Information:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supervising Analyst	0.8	1.0	1.0	8,023-12,033	96,276	99,648
Senior Analyst	0.9	1.0	1.0	7,485-11,228	103,393	107,015
Senior Business Systems Analyst	0.3	1.0	1.0	7,485-11,228	130,128	133,818
Analyst	3.0	3.0	3.0	7,082-10,623	287,505	297,568
Totals, Business Management Office	19.5	24.0	24.0	\$2,099,604	\$2,594,712	\$2,656,454
Criminal Justice Court Services Office:						
Criminal Justice Court Services Office Admin:						
Supervising Attorney	1.0	1.0	1.0	13,593-16,313	195,756	195,756
Director	1.0	1.0	1.0	13,026-19,539	199,345	206,321
Attorney II	2.0	3.0	3.0	12,615-15,136	510,780	519,336
Principal Manager I	1.0	1.0	1.0	9,874-14,811	170,172	176,124
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Supervising Analyst	3.0	4.0	4.0	8,023-12,033	534,068	544,032
Senior Analyst	4.3	5.0	5.0	7,485-11,228	576,585	596,552
Analyst	5.5	6.0	6.0	7,082-10,623	546,379	565,515
Associate Analyst	3.5	4.0	4.0	6,513-9,117	330,367	341,934
Administrative Coordinator	1.8	2.0	2.0	5,592-7,828	163,000	165,422
Administrative Specialist	0.2	1.0	1.0	5,291-7,407	63,492	65,712
Comm Cor Perform Incentive						
Senior Analyst	1.0	1.0	1.0	7,267-10,901	121,992	126,264
State Motor Vehicle Fund Account:						
Attorney II	1.0	1.0	1.0	12,615-15,136	181,632	181,632
Totals, Criminal Justice Court Services Office	26.3	31.0	31.0	\$3,225,192	\$3,761,748	\$3,852,780
Branch Accounting and Procurement (BAP):						
BAP-Administration:						
Director	1.0	1.0	1.0	13,026-19,539	231,732	234,436
Principal Manager II	1.0	1.0	1.0	11,184-16,777	200,134	201,324
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	93,936	93,936
Administrative Assistant	1.0	1.0	1.0	4,942-6,425	59,477	61,559
TCAS Center of Excellence:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Manager	2.0	2.0	2.0	9,342-14,015	336,360	336,360
Senior Business Systems Analyst	5.0	5.0	5.0	7,485-11,228	673,680	673,680
Business Systems Analyst	16.2	17.0	17.0	7,082-10,623	1,973,624	2,007,698
TCAS Shared Services:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	161,962	167,634
Manager	1.0	1.0	1.0	9,342-14,015	122,534	126,818
Fiscal Supervisor	4.0	4.0	4.0	8,023-12,033	529,195	537,607
Senior Fiscal Analyst	4.1	5.0	5.0	7,485-11,228	661,447	665,965
Fiscal Analyst	20.4	23.0	23.0	7,082-10,623	2,479,857	2,556,537
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,700-10,051	120,612	120,612
Associate Fiscal Analyst	5.0	6.0	6.0	6,513-9,117	565,668	585,305
Associate Human Resources Analyst	1.0	1.0	1.0	6,513-9,117	82,308	85,188
Fiscal Services Coordinator	2.0	2.0	2.0	5,592-7,828	164,001	166,458
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	69,018	71,429
Fiscal Services Specialist	3.9	5.0	5.0	5,291-7,407	350,539	362,462

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
TCAS Payroll Services:						
Human Resources Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Associate Human Resources Analyst	8.4	9.0	9.0	6,513-9,117	810,102	834,209
Trial Court MSAs:						
Fiscal Analyst	0.7	1.0	1.0	7,082-10,623	84,984	87,960
Accounting Services-Administration:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	135,093	139,824
Fiscal Supervisor	3.0	3.0	3.0	8,023-12,033	375,740	383,841
Senior Fiscal Analyst	2.0	2.0	2.0	7,485-11,228	202,286	209,362
Fiscal Analyst	12.0	12.0	12.0	7,082-10,623	1,430,325	1,456,920
Fiscal Services Support Supervisor	1.0	1.0	1.0	6,700-10,051	99,261	102,731
Associate Fiscal Analyst	1.0	1.0	1.0	6,513-9,117	105,150	108,180
Fiscal Services Coordinator	3.5	4.0	4.0	5,592-7,828	307,034	316,145
Administrative Specialist	0.2	1.0	1.0	5,291-7,407	63,492	65,712
Fiscal Services Specialist	6.0	6.0	6.0	5,291-7,407	429,183	444,209
Accounting Services, Facilities:						
Associate Fiscal Analyst	3.6	4.0	4.0	6,513-9,117	342,738	354,734
Fiscal Services Coordinator	1.0	1.0	1.0	5,592-7,828	78,612	81,364
Fiscal Services Specialist	0.8	1.0	1.0	5,291-7,407	65,157	67,440
Procurement-Administration:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Fiscal Supervisor	1.0	1.0	1.0	8,023-12,033	110,000	113,848
Senior Fiscal Analyst	1.0	1.0	1.0	7,485-11,228	124,932	129,300
Fiscal Analyst	8.9	10.0	10.0	7,082-10,623	1,012,580	1,047,358
Fiscal Services Support Supervisor	0.9	1.0	1.0	6,700-10,051	81,340	84,192
Associate Fiscal Analyst	0.4	1.0	1.0	6,513-9,117	79,296	82,072
Fiscal Services Coordinator	2.3	2.0	2.0	5,592-7,828	139,305	144,180
Administrative Specialist	2.0	2.0	2.0	5,291-7,407	149,988	155,240
Procurement, Facilities:						
Fiscal Supervisor	1.0	1.0	1.0	8,023-12,033	110,022	113,871
Senior Fiscal Analyst	2.0	2.0	2.0	7,485-11,228	229,231	237,247
Fiscal Analyst	2.8	4.0	4.0	7,082-10,623	382,730	396,135
Associate Fiscal Analyst	0.8	1.0	1.0	6,513-9,117	82,072	84,944
Totals, Branch Accounting and Procurement	142.9	155.0	155.0	\$15,365,922	\$16,574,777	\$16,964,066
Budget Services:						
Budget Services Admin						
Director	0.7	1.0	1.0	12,647-18,970	223,888	231,720
Principal Manager II	1.3	1.0	1.0	10,858-16,288	201,324	201,324
Administrative Coordinator	1.0	2.0	2.0	5,429-7,600	152,988	158,349
Administrative Specialist	-	1.0	1.0	5,137-7,191	63,492	65,712
State Budget and Funds & Revenue Admin						
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Funds and Revenues						
Fiscal Supervisor	0.9	1.0	1.0	8,023-12,033	124,999	129,372
Senior Fiscal Analyst	1.6	2.0	2.0	7,485-11,228	198,144	205,084

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Fiscal Analyst	1.0	1.0	1.0	7,082-10,623	89,502	92,640
State Budget						
Fiscal Supervisor	0.8	1.0	1.0	8,023-12,033	116,760	120,844
Senior Fiscal Analyst	2.9	3.0	3.0	7,485-11,228	289,640	299,776
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	66,288	68,610
Court and Program Budget Admin						
Manager	0.5	1.0	1.0	9,342-14,015	140,562	145,482
Court Budget						
Fiscal Supervisor	0.2	1.0	1.0	8,023-12,033	96,276	99,648
Senior Fiscal Analyst	2.0	2.0	2.0	7,485-11,228	201,348	208,399
Fiscal Analyst	1.0	1.0	1.0	7,082-10,623	87,960	91,044
Associate Fiscal Analyst	2.0	2.0	2.0	6,513-9,117	169,656	175,598
Program Budget						
Fiscal Supervisor	0.8	1.0	1.0	8,023-12,033	143,664	144,396
Senior Fiscal Analyst	2.8	5.0	5.0	7,485-11,228	506,420	519,432
Fiscal Analyst	1.8	2.0	2.0	7,082-10,623	175,442	181,592
Associate Fiscal Analyst	-	1.0	1.0	6,513-9,117	78,156	80,892
Enhanced Collections:						
Senior Fiscal Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Fiscal Analyst	1.0	1.0	1.0	7,082-10,623	100,683	104,202
Capital Business & Finance						
Senior Fiscal Analyst	0.5	1.0	1.0	7,485-11,228	89,820	92,964
Totals, Budget Services	25.8	34.0	34.0	\$2,887,080	\$3,619,928	\$3,719,996
Human Resources Services Office:						
HR-Administration:						
Director	1.0	1.0	1.0	13,026-19,539	234,468	234,468
Principal Manager II	1.0	1.0	1.0	11,184-16,777	201,324	201,324
Administrative Coordinator	0.8	1.0	1.0	5,592-7,828	67,300	69,659
LER Operating Unit-Administration:						
Supervising Attorney	2.0	2.0	2.0	13,593-16,313	391,512	391,512
Attorney I	1.0	2.0	2.0	11,797-14,157	311,448	316,404
Labor & Employee Relations Officer	3.9	5.0	5.0	8,023-12,033	597,782	614,561
Analyst	1.0	1.0	1.0	7,082-10,623	109,407	113,236
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	93,936	93,936
C&B Operating Unit-Administration:						
Human Resources Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Senior Human Resources Analyst	1.0	1.0	1.0	7,485-11,228	124,896	129,264
Human Resources Analyst	1.5	2.0	2.0	7,082-10,623	206,460	213,692
Associate Human Resources Analyst	1.8	2.0	2.0	6,513-9,117	167,008	172,855
Administrative Specialist	0.9	1.0	1.0	5,291-7,407	63,492	65,712
Talent Acquisition Unit						
Human Resources Supervisor	1.0	1.0	1.0	8,023-12,033	138,812	143,351
Human Resources Analyst	1.3	2.0	2.0	7,082-10,623	185,204	191,685
Associate Human Resources Analyst	3.0	4.0	4.0	6,513-9,117	328,346	339,839
Administrative Specialist	1.9	2.0	2.0	5,291-7,407	135,870	140,619
HR Data and Research Management Unit:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Senior Application Development Analyst	1.0	1.0	1.0	8,608-12,911	154,932	154,932
Business Systems Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Senior Business Systems Analyst	1.6	2.0	2.0	7,485-11,228	200,842	207,878
Business Systems Analyst	1.1	2.0	2.0	7,082-10,623	180,044	186,347
Associate Human Resources Analyst	1.0	1.0	1.0	6,513-9,117	88,676	91,784
Pay and Benefits-Administration:						
Human Resources Supervisor	0.5	1.0	1.0	8,023-12,033	107,244	110,996
Senior Human Resources Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Human Resources Analyst	1.0	2.0	2.0	7,082-10,623	192,751	199,497
Associate Human Resources Analyst	5.7	6.0	6.0	6,513-9,117	565,794	581,775
Trial Court Facilities-Recruitment Unit:						
Senior Human Resources Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Associate Human Resources Analyst	1.0	1.0	1.0	6,513-9,117	104,412	107,717
Trial Court Facilities-LER Unit:						
Attorney I	1.0	1.0	1.0	11,797-14,157	169,884	169,884
Trial Court Facilities-Payroll Admin:						
Associate Human Resources Analyst	1.0	1.0	1.0	6,513-9,117	109,404	109,404
Worker's Compensation Administration & IDM:						
Manager	0.7	-	-	9,342-14,015	-	-
Supervising Analyst	1.0	1.0	1.0	8,023-12,033	120,000	124,200
Senior Analyst	0.8	1.0	1.0	7,485-11,228	108,789	112,596
Senior Human Resources Analyst	1.6	1.0	1.0	7,485-11,228	102,366	105,948
Human Resources Analyst	1.2	1.0	1.0	7,082-10,623	95,439	98,778
Associate Human Resources Analyst	0.9	1.0	1.0	6,513-9,117	79,524	82,308
Administrative Coordinator	0.4	-	-	5,592-7,828	-	-
Integrated Disability Mngmt:						
Manager	0.3	1.0	1.0	9,342-14,015	\$163,368	\$168,120
Senior Human Resources Analyst	0.4	2.0	2.0	7,485-11,228	\$246,866	\$250,790
Human Resources Analyst	0.3	1.0	1.0	7,082-10,623	\$84,984	\$87,960
Administrative Coordinator	0.2	1.0	1.0	5,592-7,828	\$67,496	\$69,862
Totals, Human Resources Office	50.8	61.0	61.0	\$5,887,705	\$6,858,344	\$7,011,157
Information Technology Office:						
Information Services-Administration:						
Office of the CIO Operations						
Director	0.8	1.0	1.0	13,026-19,539	194,716	201,531
Manager	-	2.0	2.0	9,342-14,015	224,208	232,056
Senior Application Development Analyst	-	2.0	2.0	8,608-12,911	206,592	213,816
Senior Business Systems Analyst	-	2.0	2.0	7,485-11,228	179,640	185,928
Business Operations						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Core Business Systems Operations						
Principal Manager I	-	1.0	1.0	9,874-14,811	118,488	122,640
Manager	1.3	2.0	2.0	9,342-14,015	325,035	332,286
Information Systems Supervisor II	1.0	1.0	1.0	8,717-13,077	149,085	154,103
Digital Court Operations						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	173,382	177,732

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Manager	2.0	2.0	2.0	9,342-14,015	311,877	321,810
Information Systems Supervisor II	2.0	3.0	3.0	8,717-13,077	380,150	393,454
Infrastructure Svs Operations						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	174,132	177,732
Manager	1.0	2.0	2.0	9,342-14,015	280,284	284,208
Information Systems Supervisor II	1.3	3.0	3.0	8,717-13,077	365,761	378,568
CAFM, Facilities:						
Information Systems Supervisor II	0.5	1.0	1.0	8,717-13,077	104,604	108,264
Senior Application Development Analyst	0.4	1.0	1.0	8,608-12,911	154,932	154,932
Senior Business Systems Analyst	0.9	2.0	2.0	7,485-11,228	224,410	227,700
Business Systems Analyst	0.4	2.0	2.0	7,082-10,623	184,320	190,772
Data Center Operations, Facilities:						
Senior Technology Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Communication:						
Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
ISD-Executive Administrative Support:						
Administrative Support Supervisor I	-	1.0	1.0	5,994-8,390	71,928	74,448
Administrative Coordinator	-	1.0	1.0	5,592-7,828	67,104	69,456
Administrative Specialist	1.0	2.0	2.0	5,291-7,407	152,376	154,596
Administrative Services - Contract and Procurement Support						
Fiscal Services Specialist	2.0	3.0	3.0	5,291-7,407	241,260	243,480
Case Processing Systems:						
Senior Application Development Analyst	1.0	2.0	2.0	8,608-12,911	257,481	261,840
Application Development Analyst	-	2.0	2.0	8,144-12,217	195,456	202,296
Senior Business Systems Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
e-Services:						
Senior Application Development Analyst	1.0	1.0	1.0	8,608-12,911	154,932	154,932
Application Development Analyst	-	1.0	1.0	8,144-12,217	97,728	101,148
Senior Business Systems Analyst	-	2.0	2.0	7,485-11,228	179,640	185,928
Telecomm						
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Information Technology Architect	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Senior Business Systems Analyst	0.9	1.0	1.0	7,485-11,228	105,614	109,311
Senior Technology Analyst	1.3	2.0	2.0	7,485-11,228	265,622	269,182
Fiscal Services Coordinator	1.0	1.0	1.0	5,592-7,828	93,936	93,936
Self-Rep Litigant Svcs Unit:						
Senior Application Development Analyst	1.2	2.0	2.0	8,608-12,911	251,370	260,168
Application Development Analyst	-	1.0	1.0	8,144-12,217	97,728	101,148
Business Systems Analyst	1.0	1.0	1.0	7,082-10,623	123,060	126,472
Traffic Adjudication Unit:						
Manager	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Information Systems Supervisor II	1.0	1.0	1.0	8,717-13,077	115,980	120,036
Senior Application Development Analyst	3.0	3.0	3.0	8,608-12,911	403,866	415,232
Senior Business Systems Analyst	1.6	2.0	2.0	7,485-11,228	205,571	212,768
Senior Technology Analyst	3.0	3.0	3.0	7,485-11,228	401,692	403,872
Technology Analyst	1.0	1.0	1.0	7,082-10,623	102,336	105,912

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Application Services:						
Information Technology Architect	-	1.0	1.0	9,342-14,015	112,104	116,028
Information Systems Supervisor II	0.4	2.0	2.0	8,717-13,077	209,208	216,528
Network Architecture Unit:						
Information Technology Architect	1.0	1.0	1.0	9,342-14,015	168,180	168,180
Enterprise Services PMO						
Principal Manager II	1.0	1.0	1.0	11,184-16,777	134,208	138,900
Manager	0.8	1.0	1.0	9,342-14,015	168,180	168,180
Cloud Data Warehouse						
Senior Business Systems Analyst	0.7	1.0	1.0	7,485-11,228	96,497	99,878
Senior Technology Analyst	1.1	2.0	2.0	7,485-11,228	269,472	269,472
Business Systems Analyst	0.7	1.0	1.0	7,082-10,623	117,792	121,912
CCPOR BCP						
Business Systems Analyst	0.4	1.0	1.0	7,082-10,623	100,324	103,832
Web Communications:						
Senior Application Development Analyst	2.0	2.0	2.0	8,608-12,911	239,928	248,334
Application Development Analyst	1.0	1.0	1.0	8,144-12,217	146,604	146,604
Senior Business Systems Analyst	3.0	3.0	3.0	7,485-11,228	357,102	364,890
Business Systems Analyst	1.0	2.0	2.0	7,082-10,623	189,704	196,344
Technology Analyst	0.1	1.0	1.0	7,082-10,623	96,560	99,940
Enterprise Architecture Unit						
Information Technology Architect	1.2	7.0	7.0	9,342-14,015	865,222	893,882
Electronic Services & Support:						
Information Systems Supervisor II	1.0	1.0	1.0	8,717-13,077	141,416	146,362
Senior Application Development Analyst	-	1.0	1.0	8,608-12,911	103,296	106,908
Senior Business Systems Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Business Systems Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Technology Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
PeopleSoft (HREMS) Support:						
Senior Application Development Analyst	1.0	2.0	2.0	8,608-12,911	309,864	309,864
Senior Business Systems Analyst	0.5	1.0	1.0	7,485-11,228	89,820	92,964
Admin Services-Budget Support						
Manager	1.0	1.0	1.0	9,342-14,015	118,056	122,184
Senior Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Senior Business Systems Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Fiscal Analyst	1.0	2.0	2.0	7,082-10,623	210,936	215,436
Information Security Office						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	147,003	152,149
Manager	0.2	1.0	1.0	9,342-14,015	112,104	116,028
Data Center Operations Unit:						
Senior Technology Analyst	4.0	4.0	4.0	7,485-11,228	538,384	538,944
Technology Analyst	1.4	4.0	4.0	7,082-10,623	362,472	375,162
Network & Security Unit:						
Information Systems Supervisor II	1.0	1.0	1.0	8,717-13,077	146,424	151,548
Senior Business Systems Analyst	1.0	1.0	1.0	7,485-11,228	132,107	134,736
Business Systems Analyst	1.0	1.0	1.0	7,082-10,623	88,217	91,310

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Service Desk Unit:						
Technology Analyst	2.0	2.0	2.0	7,082-10,623	202,898	209,996
Technology Help Desk Coordinator	-	1.0	1.0	6,513-9,117	78,156	80,892
Computer Support Technician	2.4	5.0	5.0	5,592-7,828	389,172	396,240
Digital Records:						
Senior Business Systems Analyst	1.4	3.0	3.0	7,485-11,228	328,046	334,816
Technology Analyst	1.5	2.0	2.0	7,082-10,623	174,432	180,546
Administrative Systems Development:						
Information Systems Supervisor II	1.0	1.0	1.0	8,717-13,077	156,924	156,924
Senior Application Development Analyst	3.4	6.0	6.0	8,608-12,911	734,209	755,026
Application Development Analyst	0.5	1.0	1.0	8,144-12,217	99,153	102,623
Senior Business Systems Analyst	-	2.0	2.0	7,485-11,228	179,640	185,928
Senior Technology Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Technology Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
CMS Planning & Administration:						
Senior Business Systems Analyst	2.0	4.0	4.0	7,485-11,228	431,316	446,412
Business Systems Analyst	-	2.0	2.0	7,082-10,623	169,968	175,920
Phoenix Support:						
Senior Application Development Analyst	5.0	6.0	6.0	8,608-12,911	877,956	881,568
Senior Business Systems Analyst	0.5	1.0	1.0	7,485-11,228	111,852	115,764
Enterprise Management & Process:						
Senior Business Systems Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Desktop Support, Facilities:						
Computer Support Technician	1.0	1.0	1.0	5,592-7,828	83,826	86,760
CCTC Steady State:						
Senior Business Systems Analyst	1.6	2.0	2.0	7,485-11,228	242,428	250,645
Senior Technology Analyst	0.6	1.0	1.0	7,485-11,228	89,820	92,964
Associate Analyst	1.0	1.0	1.0	6,513-9,117	90,456	93,624
CCTC Projects:						
Senior Business Systems Analyst	1.0	1.0	1.0	7,485-11,228	123,136	127,444
Associate Fiscal Analyst	1.0	1.0	1.0	6,513-9,117	109,404	109,404
Network & Security Architecture CCTC:						
Senior Technology Analyst	0.1	1.0	1.0	7,485-11,228	89,820	92,964
Enterprise Resources						
Senior Application Development Analyst	0.7	1.0	1.0	8,608-12,911	154,932	154,932
Application Development Analyst	-	1.0	1.0	8,144-12,217	97,728	101,148
UCFS & Digitizing Documents						
Senior Business Systems Analyst	0.2	1.0	1.0	7,485-11,228	104,865	108,534
Data Integration & Exchange:						
Manager	0.6	1.0	1.0	9,342-14,015	166,760	168,180
Senior Application Development Analyst	1.0	1.0	1.0	8,608-12,911	123,762	128,094
Senior Business Systems Analyst	1.0	2.0	2.0	7,485-11,228	224,556	227,700
Remote Video Services						
Senior Business Systems Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Senior Technology Analyst	1.9	2.0	2.0	7,485-11,228	213,503	220,976
Technology Analyst	2.0	2.0	2.0	7,082-10,623	177,719	183,950

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Committee Support & Account Management						
Manager	1.0	1.0	1.0	9,342-14,015	164,790	168,138
Information Systems Supervisor II	1.7	2.0	2.0	8,717-13,077	270,922	280,400
Senior Business Systems Analyst	2.4	6.0	6.0	7,485-11,228	607,432	628,692
Business Systems Coordinator	-	1.0	1.0	5,994-8,390	71,928	74,448
Information Security Office Unit:						
Application Development Analyst	0.5	1.0	1.0	8,144-12,217	124,308	128,658
Senior Business Systems Analyst	0.4	1.0	1.0	7,485-11,228	113,919	117,903
Senior Technology Analyst	1.2	2.0	2.0	7,485-11,228	251,340	255,420
Business Systems Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Technology Analyst	0.9	5.0	5.0	7,082-10,623	438,154	453,500
Desktop Support (Phoenix):						
Computer Support Specialist	1.0	2.0	2.0	5,994-8,390	172,608	175,128
Network Architecture Support						
Information Technology Architect	0.8	3.0	3.0	9,342-14,015	389,182	400,236
Senior Business Systems Analyst	0.5	1.0	1.0	7,485-11,228	100,536	104,052
Senior Technology Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Uniform Civil Filing System Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	8,608-12,911	154,932	154,932
California Court Protective Order Registry Development Unit:						
Senior Application Development Analyst	1.0	1.0	1.0	8,608-12,911	154,932	154,932
Senior Business Systems Analyst	1.0	1.0	1.0	7,485-11,228	124,261	128,606
Identity & Case Mgmt:						
Manager	-	1.0	1.0	9,342-14,015	112,104	116,028
Case Mgmt V3 Development:						
Senior Business Systems Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Case Management V3 Support:						
Business Systems Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Network & Security Unit:						
Senior Technology Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Technology Analyst	-	1.0	1.0	7,082-10,623	84,984	87,960
Totals, Information Technology Office	117.9	216.0	216.0	\$15,149,260	\$24,875,025	\$25,470,695
Facilities Services:						
Executive Management:						
Principal Manager II, Facilities	1.0	1.0	1.0	13,783-17,230	206,760	206,760
Director	1.0	1.0	1.0	13,026-19,539	234,468	234,468
Associate Analyst	1.0	1.0	1.0	6,513-9,117	109,404	109,404
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	93,936	93,936
Project Management:						
Project Management - Admin						
Principal Manager I	1.0	1.0	1.0	13,127-16,410	196,920	196,920
Associate Analyst	0.4	1.0	1.0	6,513-9,117	78,156	80,892
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	67,632	69,996
Project Management, Bay Area/Northern CA Region:						
Manager, Facilities Project Mgmt	0.7	1.0	1.0	11,891-14,885	159,588	165,172
Senior Project Manager	0.6	1.0	1.0	10,816-13,537	130,550	135,124

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Project Manager	2.3	2.0	2.0	9,195-11,502	264,682	272,597
Associate Analyst	1.0	1.0	1.0	6,513-9,117	82,544	85,432
Project Management, Northern CA Region:						
Manager, Facilities Project Mgmt	1.0	1.0	1.0	11,891-14,885	178,620	178,620
Senior Project Manager	1.0	1.0	1.0	10,816-13,537	162,444	162,444
Project Manager	3.5	4.0	4.0	9,195-11,502	466,270	482,399
Associate Analyst	1.0	1.0	1.0	6,513-9,117	96,342	99,718
Project Management, Southern Region 1:						
Manager, Facilities Project Mgmt	1.0	1.0	1.0	11,891-14,885	167,564	173,428
Senior Project Manager	1.6	2.0	2.0	10,816-13,537	276,636	286,322
Project Manager	2.6	4.0	4.0	9,195-11,502	479,307	491,259
Associate Analyst	0.3	-	-	6,513-9,117	-	-
Project Management, Southern Region 2:						
Manager, Facilities Project Mgmt	-	1.0	1.0	11,545-14,451	142,692	147,684
Senior Project Manager, Facilities	-	2.0	2.0	10,816-13,537	259,584	268,680
Planning, Facilities:						
Manager, Facilities Project Mgmt	0.7	1.0	1.0	11,891-14,885	178,620	178,620
Facilities Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Senior Facilities Analyst	-	1.0	1.0	7,485-11,228	89,820	92,964
Facilities Analyst	1.8	2.0	2.0	7,082-10,623	188,633	195,239
Associate Analyst	1.0	1.0	1.0	6,513-9,117	107,166	109,206
Planning:						
Senior Facilities Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Facility Operations:						
Principal Manager I	0.8	1.0	1.0	13,127-16,410	177,622	183,838
Manager	1.8	2.0	2.0	9,342-14,015	263,865	273,102
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	67,248	69,600
Facility Operations, Region 1 North:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Facilities Management Administrator	2.0	2.0	2.0	6,700-10,051	224,880	228,532
Facility Operations, Region 2 North East:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	126,714	131,148
Facilities Management Administrator	1.8	2.0	2.0	6,700-10,051	201,568	208,617
Facilities Specialist	1.0	1.0	1.0	5,291-7,407	88,884	88,884
Facility Operations, Region 3 West:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Facilities Management Administrator	2.0	2.0	2.0	6,700-10,051	212,608	215,827
Facilities Specialist	1.0	1.0	1.0	5,291-7,407	88,884	88,884
Facility Operations, Region 4 Central:						
Facilities Operations Supervisor	0.9	1.0	1.0	8,023-12,033	99,989	103,484
Facilities Management Administrator	2.0	2.0	2.0	6,700-10,051	189,298	195,924
Facilities Specialist	1.0	1.0	1.0	5,291-7,407	75,207	77,840
Appellate Facility Services:						
Manager	1.0	1.0	1.0	9,342-14,015	150,895	156,178
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	135,266	140,004
Facilities Management Administrator	1.0	1.0	1.0	6,700-10,051	96,886	100,278

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Facilities Analyst	1.0	1.0	1.0	6,513-9,117	83,724	86,652
Facility Operations, Region 5 Southern West:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	103,140	106,752
Facilities Management Administrator	2.8	3.0	3.0	6,700-10,051	287,586	293,434
Facilities Specialist	1.0	1.0	1.0	5,291-7,407	72,304	74,832
Facility Operations, Region 6a Los Angeles:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Facilities Management Administrator	3.0	3.0	3.0	6,700-10,051	296,840	307,227
Facility Operations, Region 6b Los Angeles:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	142,472	144,210
Facilities Management Administrator	2.0	2.0	2.0	6,700-10,051	226,836	230,556
Facilities Specialist	1.0	1.0	1.0	5,291-7,407	74,364	76,970
Facility Operations, Region 7 Southern:						
Facilities Operations Supervisor	0.9	1.0	1.0	8,023-12,033	144,396	144,396
Facilities Management Administrator	3.0	3.0	3.0	6,700-10,051	312,750	319,479
Facilities Specialist	1.0	1.0	1.0	5,291-7,407	88,884	88,884
Engineering:						
Engineering Specialist	1.0	1.0	1.0	6,513-9,117	83,016	85,920
Program Accountability and Services:						
Principal Manager I	1.0	1.0	1.0	9,874-14,811	177,732	177,732
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	65,904	68,214
Risk Management:						
Manager	1.0	1.0	1.0	9,342-14,015	163,133	167,151
Environmental Health and Safety:						
Facilities Supervisor	1.0	1.0	1.0	8,023-12,033	117,763	121,884
Senior Facilities Analyst	1.0	1.0	1.0	7,485-11,228	98,183	101,618
Facilities Analyst	2.0	2.0	2.0	7,082-10,623	188,849	195,458
Insurance and Risk Management:						
Senior Facilities Analyst	1.0	1.0	1.0	7,485-11,228	134,736	134,736
Analyst	1.0	1.0	1.0	7,082-10,623	122,330	126,614
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	78,744	81,504
Program Accountability:						
Manager	1.0	1.0	1.0	9,342-14,015	119,746	123,934
Administrative Specialist	0.8	1.0	1.0	5,291-7,407	65,342	67,632
Fiscal Support:						
Fiscal Supervisor	0.8	1.0	1.0	8,023-12,033	97,962	101,394
Senior Analyst	1.0	1.0	1.0	74,85-11,228	120,145	124,346
Analyst	1.0	1.0	1.0	7,082-10,623	85,480	88,474
Associate Analyst	1.0	1.0	1.0	6,513-9,117	104,712	107,958
Associate Fiscal Analyst	2.8	3.0	3.0	6,513-9,117	278,415	284,334
Administrative Specialist	-	1.0	1.0	5,291-7,407	84,984	87,960
Intake Validation & Dispatch (CSC):						
Facilities Support Supervisor	1.0	1.0	1.0	6,513-9,117	85,176	88,158
Facilities Assistant	6.0	6.0	6.0	4,942-6,425	403,306	414,720
Sustainability:						
Facilities Supervisor	1.0	1.0	1.0	8,023-12,033	113,370	117,333

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Senior Facilities Analyst	0.9	1.0	1.0	7,485-11,228	89,820	92,964
Engineering Specialist	2.0	2.0	2.0	6,513-9,117	167,444	173,301
Facility Mgmt Info Systems:						
Business Systems Supervisor	0.5	1.0	1.0	8,023-12,033	142,932	144,396
Senior Business Systems Analyst	1.7	2.0	2.0	7,485-11,228	223,109	229,979
Business Systems Analyst	1.1	1.0	1.0	7,082-10,623	84,984	87,960
Associate Analyst	1.0	1.0	1.0	6,513-9,117	109,404	109,404
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	88,884	88,884
Quality Compliance:						
Manager	1.0	1.0	1.0	9,342-14,015	168,120	168,180
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	74,142	76,740
Real Estate Unit:						
Manager	1.0	1.0	1.0	9,342-14,015	168,072	168,180
Senior Facilities Analyst	2.6	3.0	3.0	7,485-11,228	329,747	336,576
Facilities Analyst	2.0	2.0	2.0	7,082-10,623	254,898	254,952
Associate Facilities Analyst	2.0	2.0	2.0	6,513-9,117	202,374	209,094
Emergency Planning & Security, Facilities:						
Facilities Operations Supervisor	1.0	1.0	1.0	8,023-12,033	144,396	144,396
Security Coordinator	3.0	3.0	3.0	6,700-10,051	316,900	323,769
Emergency Planning & Security:						
Analyst	3.0	3.0	3.0	7,082-10,623	376,241	380,489
Administrative Coordinator	1.0	1.0	1.0	5,592-7,828	82,940	85,840
Quality Assurance:						
Engineering Supervisor	0.4	1.0	1.0	8,717-13,077	104,604	108,264
Engineer	1.5	2.0	2.0	7,485-11,228	220,898	228,634
Engineering Specialist	1.0	2.0	2.0	6,513-9,117	170,988	176,976
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	75,420	78,060
Inspection Services:						
Facilities Supervisor	1.0	1.0	1.0	8,023-12,033	119,764	123,952
Construction Inspector	2.0	2.0	2.0	7,082-10,623	215,435	218,520
Engineering Specialist	0.7	1.0	1.0	6,513-9,117	79,980	82,780
Program Services:						
Manager	1.0	1.0	1.0	9,342-14,015	157,382	162,893
Administrative Specialist	1.0	1.0	1.0	5,291-7,407	85,748	88,164
Facility Operations - SAC						
Facilities Management Administrator	1.0	1.0	1.0	6,700-10,051	89,160	92,280
Facility Operations - SB						
Facilities Management Administrator	1.0	1.0	1.0	6,700-10,051	107,966	111,745
Totals, Facilities Services	133.3	147.0	147.0	\$14,778,158	\$16,404,548	\$16,779,582
Temporary Help	5.2	11.9	9.3	(963,191)	1,304,500	1,017,200
Overtime	-	-	-	(32,543)	32,000	28,000
Totals, Judicial Council	782.6	1,010.9	1,008.3	\$93,362,900	\$117,696,637	\$120,043,063
Habeas Corpus Resource Center (HCRC):						
Executive Director	1.0	1.0	1.0	15,852-17,830	213,963	213,963
Deputy Director	3.2	4.0	4.0	14,419-17,412	809,572	815,968
Assistant Director	1.0	1.0	1.0	12,656-15,380	184,560	184,560

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supervising Habeas Corpus Counsel	7.4	7.0	7.0	12,223-15,701	1,277,148	1,282,284
Senior Habeas Corpus Counsel	5.4	9.0	9.0	11664-14,954	1,510,334	1,535,554
HCRC Information Systems Manager	1.0	1.0	1.0	11,104-16,443	197,316	197,316
Habeas Corpus Counsel III	6.1	9.0	9.0	10,536-13,526	1,242,323	1,274,445
Mitigation Specialist-HCRC	1.8	2.0	2.0	9,984-12,381	271,521	275,826
Research and Info MGMT Spec	0.4	1.0	1.0	8,863-10,774	107,906	111,681
Senior Business Systems Analyst	2.8	3.0	3.0	8,863-11,310	400,708	405,228
Staff Attorney II	1.5	2.0	2.0	7,737-9,730	205,084	212,264
Supervising Administrative Coordinator	0.9	1.0	1.0	7,707-9,366	112,206	112,392
SR Habeas Corpus Investigator	3.6	5.0	5.0	7,559-9,187	485,744	501,341
Supervising Paralegal-HCRC	2.0	2.0	2.0	7,243-8,802	210,672	211,248
Senior HCRC Administrative Coordinator	1.6	3.0	3.0	6,699-8,142	264,166	272,848
Habeas Corpus Investigator II	1.5	4.0	4.0	6,298-7,655	302,304	312,864
Senior Paralegal-HCRC	4.1	6.0	6.0	6,298-7,655	501,270	512,568
HCRC Administrative Coordinator II	2.6	2.0	2.0	6,090-7,404	172,446	175,374
Habeas Corpus Investigator I	2.0	4.0	4.0	5,725-6,959	281,670	291,518
Paralegal II-HCRC	1.6	4.0	4.0	5,725-6,959	284,232	294,170
Docket Specialist-HCRC	2.0	2.0	2.0	5,725-6,959	155,697	160,838
HCRC Administrative Coordinator I	0.6	1.0	1.0	5,536-6,730	67,790	70,167
Paralegal I-HCRC	1.8	2.0	2.0	5,207-6,325	131,962	136,577
Receptionist	1.0	1.0	1.0	4,115-4,997	54,128	56,024
Litigation Support Assistant I	1.7	2.0	2.0	4,012-4,955	96,288	99,648
Case Assistant-HCRC	5.2	8.0	8.0	3,930-4,779	389,827	403,484
Habeas Corpus Counsel II	-	-	-	8,242-10,572	-	-
Special Consultant	0.5	1.0	1.0	0-17,129	92,844	92,844.0
Staff Attorney I	-	-	-	7,153-7,440	-	-
Temporary Help	0.1	-	-	(6,414)	-	-
Overtime	-	-	-	(16,790)	-	-
Totals, HCRC	64.3	88.0	88.0	\$7,816,512	\$10,023,681	\$10,212,994
TOTALS, AUTHORIZED POSITIONS	1,815.9	2,157.8	2,150.2	\$245,567,266	\$282,704,514	\$286,969,948
<i>Regular/Ongoing Positions</i>	<i>1,779.1</i>	<i>2,137.9</i>	<i>2,137.9</i>	<i>240,833,467</i>	<i>280,777,887</i>	<i>285,675,116</i>
<i>Temporary Help</i>	<i>36.8</i>	<i>19.9</i>	<i>12.3</i>	<i>4,626,662</i>	<i>1,894,627</i>	<i>1,266,832</i>
<i>Overtime</i>	-	-	-	<i>107,138</i>	<i>32,000</i>	<i>28,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legal Advr to Commissioners	1.0	1.0	1.0	\$17,364-19,124	\$229,488	\$229,488
Director-Chief Counsel	1.0	1.0	1.0	16,990-21,992	263,904	263,904
Sr Attorney V	1.0	1.0	1.0	13,461-16,274	195,288	195,288
Trial Counsel	1.0	1.0	1.0	11,630-17,364	208,368	208,368
Sr Atty IV	3.0	3.0	3.0	11,360-15,518	648,950	670,489
Sr Atty III	5.1	6.0	6.0	10,273-13,710	767,842	777,157
Operations Officer	1.0	1.0	1.0	10,094-12,875	154,500	154,500
Sr Atty II	3.9	4.0	4.0	8,924-11,343	536,388	542,674
Adm Specialist	0.8	1.0	1.0	7,387-8,980	107,760	107,760
Adm Asst to Counsel	1.0	2.0	2.0	6,340-7,705	163,128	168,840
Adm Asst to Legal Advisor	0.8	1.0	1.0	6,340-7,705	76,080	78,744
Secty to Trial Counsel II	1.0	1.0	1.0	6,340-7,705	91,272	92,460
Secty to Staff Counsel II	3.7	4.0	4.0	5,232-6,357	294,366	299,327
Business Services Officer I	1.0	1.0	1.0	5,091-6,189	73,730	74,248
Secty to Trial Counsel I	-	-	-	-	-	-
Temporary Help	-	1.0	1.0	-	50,000	50,000
Overtime	-	-	-	(3,479)	-	-
TOTALS, AUTHORIZED POSITIONS	25.3	29.0	29.0	\$3,552,634	\$3,861,064	\$3,913,247
<i>Regular/Ongoing Positions</i>	<i>25.3</i>	<i>28.0</i>	<i>28.0</i>	<i>3,549,155</i>	<i>3,811,064</i>	<i>3,863,247</i>
<i>Temporary Help</i>	<i>-</i>	<i>1.0</i>	<i>1.0</i>	<i>-</i>	<i>50,000</i>	<i>50,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,479</i>		

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
GO-Biz						
Director, GO-Biz	1.0	1.0	1.0	\$18,397-18,397	\$220,764	\$220,764
Chief Deputy Director	1.0	1.0	1.0	13,574-15,119	179,988	179,988
Senior Deputy Director	0.4	1.0	1.0	12,980-14,457	160,008	160,008
Deputy Director	1.0	1.0	1.0	12,529-14,305	171,408	171,408
Director	1.0	1.0	1.0	11,945-13,308	152,028	152,028
Deputy Director	1.0	1.0	1.0	11,653-12,983	149,364	149,364
Deputy Director, International Trade	1.0	1.0	1.0	11,134-12,410	133,608	133,608
Assistant Deputy Director	0.5	1.0	1.0	10,862-12,108	130,344	136,860
Info Tech Man II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Deputy Director, Legislative & Inter-Gov Affairs	1.0	1.0	1.0	10,625-11,834	139,056	139,056
Attorney III	0.8	1.0	1.0	10,536-13,526	135,056	141,812
Deputy Director	1.0	1.0	1.0	10,133-11,288	133,608	133,608
C E A	-	1.0	1.0	9,755-20,144	117,060	122,913
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Info Tech Manager	1.5	2.0	2.0	8,849-11,857	281,635	284,568
Assistant Deputy Director	0.3	-	-	8,379-9,334	-	-
Info Tech Spec II	4.6	5.0	5.0	8,130-10,893	620,831	625,735
Executive Project Manager	1.0	1.0	1.0	7,444-7,991	89,328	89,328
Staff Services Mgr II-Supvry	7.9	8.0	8.0	7,420-9,219	864,674	873,502
Staff Services Mgr I	9.2	10.0	10.0	6,760-8,398	927,093	955,674
Info Tech Spec I	2.7	3.0	3.0	6,139-9,932	293,115	305,769
Assoc Govtl Prog Analyst	8.2	10.0	10.0	5,684-7,114	737,805	770,400
Info Tech Associate	0.7	2.0	2.0	4,651-8,238	122,883	125,674
Pers Spec	0.8	1.0	1.0	3,799-6,116	73,392	73,392
Staff Services Analyst-Gen	5.3	10.0	10.0	3,640-5,916	568,408	590,446
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	8.1	-	-	(636,360)	-	-
Totals, GO-Biz	63.0	67.0	67.0	\$5,790,670	\$6,735,164	\$6,869,613
California Business Investment Services						
Senior Advisor	1.0	1.0	1.0	12,664-14,105	157,596	157,596
Sr Advr, Regional & Tribal Engagement	-	1.0	1.0	12,042-13,414	158,292	158,292
Deputy Director	1.0	1.0	1.0	11,134-12,410	142,008	142,008
Senior Advisor	0.7	1.0	1.0	11,134-12,410	133,608	133,608
Senior Business Development Spec	-	1.0	1.0	9,661-10,762	115,932	115,932
Assistant Deputy Director	2.0	2.0	2.0	9,210-10,259	229,512	229,512
Staff Services Mgr III	-	1.0	1.0	9,022-10,243	108,264	113,676
Sr Permit Spec	1.0	1.0	1.0	8,787-9,791	112,008	112,008
Zev Equity Advocate	-	1.0	1.0	8,379-9,334	108,744	114,181
Staff Services Mgr II-Supvry	0.8	4.0	4.0	7,420-9,219	393,730	407,936
Staff Services Mgr I	7.6	14.0	14.0	6,760-8,398	1,204,159	1,257,038
Assoc Govtl Prog Analyst	3.2	8.0	8.0	5,684-7,114	583,487	606,321
Staff Services Analyst-Gen	-	4.0	4.0	3,640-5,916	174,720	183,456
Assistant To The Governor, Office Of Planning And Research	-	2.0	2.0	0-12,904	309,696	309,696
Senior Projects Analyst, Office Of Planning And Research	-	2.0	2.0	0-10,276	246,624	246,624
Temporary Help	13.8	-	-	(1,082,307)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, California Business Investment Services	31.1	44.0	44.0	\$1,747,613	\$4,178,380	\$4,287,884
Office Of The Small Business Advocate						
Director, Office Small Business Advocate	1.0	1.0	1.0	15,138-16,864	193,884	193,884
Deputy Director	0.9	1.0	1.0	12,261-13,662	155,988	155,988
Assistant Deputy Director	1.0	1.0	1.0	9,915-11,043	123,600	123,600
Assistant Deputy Director	1.0	1.0	1.0	9,626-10,721	123,600	123,600
Central Ca Regional Advisor	0.1	1.0	1.0	8,787-9,791	105,444	105,444
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Staff Services Mgr II-Supvry	2.1	2.0	2.0	7,420-9,219	189,276	198,740
Staff Services Mgr I	4.0	9.0	9.0	6,760-8,398	769,335	806,130
Res Data Spec I	-	1.0	1.0	6,555-8,206	78,660	82,596
Assoc Govtl Prog Analyst	1.3	4.0	4.0	5,684-7,114	275,956	289,746
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	58,613	58,613
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	50,715	53,253
Temporary Help	6.7	-	-	(522,952)	-	-
Totals, Office Of The Small Business Advocate	21.1	24.0	24.0	\$1,488,144	\$2,255,787	\$2,322,310
California Film Commission						
Director, California Film Commission	1.0	1.0	1.0	15,138-16,864	194,208	194,208
Deputy Director	0.8	1.0	1.0	10,625-11,834	130,800	130,800
Deputy Director	0.8	1.0	1.0	10,316-11,489	137,868	137,868
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,420-9,219	89,040	93,492
Staff Services Mgr I	2.4	3.0	3.0	6,760-8,398	257,557	270,202
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	109,936	115,424
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	77,070	80,922
Motion Picture Prod Analyst	3.0	3.0	3.0	5,684-7,114	241,909	249,603
Staff Services Analyst-Gen	5.8	8.0	8.0	3,640-5,916	460,360	479,826
Office Techn-Typing	1.5	2.0	2.0	3,609-4,518	97,524	99,684
Mgt Services Techn	1.3	2.0	2.0	3,353-4,743	98,466	103,386
Temporary Help	0.9	-	-	(71,245)	51,000	51,000
Totals, California Film Commission	20.3	24.0	24.0	\$1,645,234	\$1,894,738	\$1,955,415
Office Of Tourism						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	89,081	93,539
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	64,347	67,570
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Office Of Tourism	3.0	3.0	3.0	\$202,994	\$207,644	\$215,325
California Infrastructure & Economic Dev Bank						
Executive Director	1.0	1.0	1.0	15,138-16,864	202,368	202,368
Chief Deputy Executive Director	1.0	1.0	1.0	13,574-15,119	179,988	179,988
Deputy Director	1.0	1.0	1.0	13,244-14,751	175,104	175,104
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,070	179,448
Attorney III	1.0	2.0	2.0	10,536-13,526	286,800	295,068
C E A	6.0	6.0	6.0	9,755-20,144	911,784	911,784
Financial Accountant II	1.0	1.0	1.0	8,161-10,141	117,502	121,692
Sr Loan Off-Supvr	3.0	3.0	3.0	7,420-9,219	331,884	331,884
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	292,607	300,546
Staff Loan Off-Spec	3.0	3.0	3.0	6,557-8,206	290,867	290,867

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Assoc Acctg Analyst	0.3	1.0	1.0	5,967-7,474	71,604	75,184
Assoc Govtl Prog Analyst	8.9	11.0	11.0	5,684-7,114	855,018	882,402
Info Officer I-Spec	1.0	1.0	1.0	5,684-7,114	77,070	80,922
Loan Off	2.3	4.0	4.0	5,684-7,114	307,332	320,156
Sr Acctg Officer-Spec	2.6	3.0	3.0	5,684-7,114	219,722	230,714
Staff Services Analyst-Gen	1.8	3.0	3.0	3,640-5,916	149,880	157,380
Temporary Help	0.1	-	-	(4,504)	-	-
Totals, California Infrastructure & Economic Dev Bank	39.0	46.0	46.0	\$4,217,926	\$4,767,784	\$4,854,691
Small Business Loan Guarantee Prog						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	103,788	108,972
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	68,208	71,616
Totals, Small Business Loan Guarantee Prog	1.0	2.0	2.0	\$100,954	\$171,996	\$180,588
Community Reinvestment Grants Program						
C E A	1.0	1.0	1.0	9,755-20,144	163,476	163,476
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	108,583	114,017
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,420-9,219	108,540	110,490
Staff Services Mgr I	1.9	2.0	2.0	6,760-8,398	175,027	183,301
Assoc Govtl Prog Analyst	4.1	6.0	6.0	5,684-7,114	452,215	473,141
Staff Services Analyst-Gen	4.0	3.0	3.0	3,640-5,916	159,464	167,432
Mgt Services Techn	2.9	3.0	3.0	3,353-4,743	133,935	140,637
Temporary Help	1.3	-	-	(109,448)	-	-
Totals, Community Reinvestment Grants Program	17.1	17.0	17.0	\$1,205,603	\$1,301,240	\$1,352,494
TOTALS, AUTHORIZED POSITIONS	195.6	227.0	227.0	\$18,825,954	\$21,563,733	\$22,089,320
<i>Regular/Ongoing Positions</i>	<i>164.7</i>	<i>227.0</i>	<i>227.0</i>	<i>16,399,138</i>	<i>21,512,733</i>	<i>22,038,320</i>
<i>Temporary Help</i>	<i>30.9</i>	<i>-</i>	<i>-</i>	<i>2,426,816</i>	<i>51,000</i>	<i>51,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Secretary:						
Government Operations Agency:						
Secretary	1.0	1.0	1.0	\$241,654	\$239,844	\$239,844
Undersecretary	1.0	1.0	1.0	17,669-17,669	212,028	212,028
Deputy Secty & General Counsel	1.0	1.0	1.0	16,045-18,338	209,568	209,568
Deputy Secty, Communications & External Affairs	-	1.0	1.0	13,786-15,361	165,432	165,432
Chief Equity Officer	1.0	1.0	1.0	12,980-14,457	169,260	169,260
Deputy Secty, Gov Improvement & Accountability	1.0	1.0	1.0	12,980-14,457	155,760	155,760
Deputy Secty, Legislation	1.0	1.0	1.0	12,980-14,457	165,660	165,660
Deputy Secty, Workforce Development	1.0	1.0	1.0	12,980-14,457	155,760	155,760
C.E.A. C	1.0	1.0	1.0	12,699-14,418	193,332	193,332
Deputy Secty, Communications	1.0	1.0	1.0	12,261-13,662	159,000	159,000
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. B	2.2	3.0	3.0	11,435-13,623	479,952	479,952
Attorney III	1.0	1.0	1.0	10,536-13,526	132,756	139,392
C.E.A. A	3.4	5.0	5.0	9,755-11,807	612,924	612,924
Asst Secty, Business Transformation & Strategic Dev	0.6	1.0	1.0	9,755-11,807	117,060	117,060
Staff Svc(s) Mgr II-MgrI	1.1	2.0	2.0	8,215-9,331	210,726	216,346
Special Advisor	1.0	1.0	1.0	7,743-8,853	106,236	106,236
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.1	3.0	3.0	5,684-7,114	218,320	229,236
Legal Secty	1.0	1.0	1.0	4,120-5,418	64,992	66,972
Staff Svc(s) Analyst-Gen	1.9	1.0	1.0	3,640-5,916	62,612	65,744
Temporary Help	3.9	-	-	(364,178)	38,000	38,000
Totals, Government Operations Agency	29.2	31.0	31.0	\$3,961,278	\$4,260,074	\$4,288,358
Cradle-to-Career:						
Executive Director	1.0	1.0	1.0	16,716-17,332	207,984	207,984
C.E.A. C	3.0	3.0	3.0	12,699-14,418	551,412	551,412
C.E.A. B	2.8	3.0	3.0	11,435-13,623	454,800	454,800
Info Tech Mgr II	1.8	3.0	3.0	10,734-13,048	441,315	448,402
C.E.A. A	1.4	2.0	2.0	9,755-11,807	234,120	234,120
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,022-10,243	115,098	120,252
Info Tech Spec III	-	2.0	2.0	8,961-12,009	215,064	225,816
Research Data Spec III	0.3	1.0	1.0	7,911-9,902	115,961	118,824
Research Data Spec II	0.4	1.0	1.0	7,201-9,013	88,212	92,622
Staff Svc(s) Mgr I	1.4	2.0	2.0	6,760-8,398	174,140	182,851
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,684-7,114	302,088	312,912
Info Tech Assoc	-	1.0	1.0	4,651-8,238	55,812	58,608
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Ofc Techn-Typing	1.5	2.0	2.0	3,609-4,518	88,053	90,371
Temporary Help	1.7	-	-	(259,037)	202,000	202,000
Totals, Cradle-to-Career	19.5	27.0	27.0	2,497,202	\$3,289,739	\$3,346,838
TOTALS, AUTHORIZED POSITIONS	48.7	58.0	58.0	\$6,458,480	\$7,549,813	\$7,635,196
<i>Regular/Ongoing Positions</i>	<i>43.1</i>	<i>58.0</i>	<i>58.0</i>	<i>5,835,265</i>	<i>7,309,813</i>	<i>7,395,196</i>
<i>Temporary Help</i>	<i>5.6</i>	<i>-</i>	<i>-</i>	<i>623,215</i>	<i>240,000</i>	<i>240,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Secretary						
Undersecretary	1.0	1.0	1.0	\$17,554-17,554	\$210,648	\$210,648
Secretary	0.7	1.0	1.0	17,391-19,987	232,860	232,860
Dep Secty, Gen Counsel	1.0	1.0	1.0	15,428-17,634	211,608	211,608
Dep Secty, Bus & Consumer Policy	1.0	1.0	1.0	15,098-16,329	185,352	185,352
Dep Secty, Housing & Consumer Relations	1.0	1.0	1.0	14,200-15,822	181,800	181,800
Dep Secty, Legislation	0.8	1.0	1.0	12,980-14,457	160,008	160,008
Dep Secty, Equity and Strategic Initiative	1.0	1.0	1.0	12,980-14,457	165,936	165,936
Dep Secty, Communications	1.0	1.0	1.0	12,261-13,662	158,040	158,040
Dep Secty, External Affairs	0.6	1.0	1.0	12,259-13,662	147,108	154,464
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. B	0.7	1.0	1.0	11,435-13,623	137,220	137,220
Asst Sec, Legislation	-	1.0	1.0	10,387-11,570	124,644	124,644
C.E.A. A	-	2.0	2.0	9,755-11,807	234,120	234,120
Senior Advisor	0.9	1.0	1.0	9,661-10,762	115,932	115,932
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Info Tech Spec III	-	1.0	1.0	8,961-12,009	107,532	112,908
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Info Offr II	1.0	1.0	1.0	7,068-8,783	94,520	99,244
Staff Svcs Mgr I	3.6	4.0	4.0	6,760-8,398	371,043	379,521
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	82,226	84,954
Adm Asst I	0.5	1.0	1.0	4,726-6,190	58,128	61,032
Exec Asst	0.5	1.0	1.0	4,461-5,583	54,870	57,612
Office Techn-Typing	0.6	1.0	1.0	3,609-4,518	47,060	49,412
Totals, Business, Consumer Services, & Housing Agency	19.9	27.0	27.0	\$2,763,044	\$3,494,991	\$3,531,651
California Interagency Council on Homelessness						
Dep Secty, Homelessness	1.0	1.0	1.0	15,098-16,329	186,420	186,420
Executive Officer	1.0	1.0	1.0	11,945-13,308	159,696	159,696
Attorney III	1.0	1.0	1.0	10,536-13,526	137,826	144,717
Staff Svcs Mgr III	-	1.0	1.0	9,022-10,243	108,264	113,676
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	137,139	141,411
Staff Svcs Mgr II - MgrI	2.0	2.0	2.0	8,215-9,331	218,501	222,574
Info Tech Spec II	2.0	2.0	2.0	8,130-10,893	261,432	261,432
Staff Svcs Mgr II-Supvry	3.5	2.0	2.0	7,420-9,219	218,048	221,256
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	91,866	96,459
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	95,476	100,248
Staff Svcs Mgr I	12.9	12.0	12.0	6,760-8,398	1,080,744	1,117,429
Res Data Spec I	2.5	2.0	2.0	6,555-8,206	164,508	172,729
Res Data Analyst II	1.3	2.0	2.0	6,265-7,848	153,803	161,491
Info Tech Spec I	2.0	2.0	2.0	6,139-9,932	177,882	186,774
Assoc Govtl Prog Analyst	18.2	10.0	10.0	5,684-7,114	705,615	740,866
Exec Asst	1.0	2.0	2.0	4,461-5,583	120,528	123,204
Staff Svcs Analyst-Gen	1.0	-	-	3,640-5,916	-	-
Office Techn-Typing	1.0	-	-	3,609-4,518	-	-
Temporary Help	0.2	-	-	(26,086)	-	-
Totals, California Interagency Council on Homelessness	53.6	43.0	43.0	\$4,794,254	\$4,017,748	\$4,150,382

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
TOTALS, AUTHORIZED POSITIONS	73.5	70.0	70.0	\$7,583,384	\$7,512,739	\$7,682,033
<i>Regular/Ongoing Positions</i>	73.3	70.0	70.0	7,557,298	7,512,739	7,682,033
<i>Temporary Help</i>	0.2	-	-	26,086	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration of Transportation Agency:						
Secretary	1.0	1.0	1.0	\$19,405-19,405	\$249,163	\$258,465
Chief Deputy Secty	1.0	1.0	1.0	15,825-16,458	211,325	219,214
General Counsel	1.0	1.0	1.0	15,578-17,804	214,972	222,997
Undersecretary	1.0	1.0	1.0	14,697-17,100	219,568	227,765
Senior Advisor	1.0	1.0	1.0	14,477-14,477	185,888	192,828
Deputy Secty	5.8	7.0	7.0	11,597-17,804	1,198,934	1,252,241
Information Technology Manager II	0.5	3.0	3.0	10,421-12,668	401,425	437,231
C.E.A.	2.5	4.0	4.0	9,471-19,557	642,208	675,127
Assistant Deputy	1.0	1.0	1.0	8,135-9,062	116,358	120,702
Senior Transportation Planner	0.3	1.0	1.0	7,563-9,398	120,673	125,178
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	114,920	119,210
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	104,687	108,595
Adm Asst II	0.9	1.0	1.0	5,518-6,907	82,801	90,186
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	157,409	170,460
Staff Services Analyst-Gen	2.0	2.0	2.0	4,588-5,744	68,926	74,732
Exec Secretary II	1.0	1.0	1.0	4,125-5,162	66,281	68,756
Exec Assistant	-	2.0	2.0	4,125-5,162	105,932	115,374
Office Techn-Typing	-	1.0	1.0	3,369-4,217	43,259	47,111
Temporary Help	1.0	-	-	(126,973)	-	-
Totals, Administration of Transportation Agency	24.0	32.0	32.0	\$3,404,139	\$4,304,729	\$4,526,172
California Traffic Safety Program:						
Director	1.0	1.0	1.0	\$12,602-14,036	183,178	193,640
Info Tech Manager	0.5	1.0	1.0	8,660-11,602	158,647	167,707
C.E.A.	3.8	4.0	4.0	9,471-19,557	552,519	584,075
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,976-9,059	247,747	261,896
Info Tech Spec II	2.0	2.0	2.0	7,893-10,576	264,945	280,077
Info Officer II	1.0	1.0	1.0	6,862-8,527	97,349	102,909
Acctg Admin I-Supvr	1.0	1.0	1.0	6,563-8,153	111,485	117,852
Staff Services Mgr I	8.0	10.0	10.0	6,563-8,153	801,813	847,608
Acctg Admin I-Spec	-	1.0	1.0	6,061-7,587	82,879	87,612
Info Tech Spec I	0.3	1.0	1.0	5,960-7,988	81,497	86,152
Research Data Analyst II	-	1.0	1.0	5,793-7,256	79,214	83,738
Assoc Govtl Prog Analyst	10.4	15.0	15.0	5,518-6,907	1,178,086	1,245,371
Acct Officer-Spec	2.0	2.0	2.0	4,819-6,032	156,331	165,260
Info Tech Associate	1.0	1.0	1.0	4,516-7,273	123,504	130,558
Accountant I-Spec	2.0	2.0	2.0	3,600-4,506	123,231	130,269
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	132,762	140,344
Totals, California Traffic Safety Program	37.0	47.0	47.0	\$3,449,838	\$4,375,185	\$4,625,068
TOTALS, AUTHORIZED POSITIONS	61.0	79.0	79.0	\$6,853,977	\$8,679,914	\$9,151,240
<i>Regular/Ongoing Positions</i>	<i>60.0</i>	<i>79.0</i>	<i>79.0</i>	<i>6,727,004</i>	<i>8,679,914</i>	<i>9,151,240</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>-</i>	<i>-</i>	<i>126,973</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Secretary						
Office Of The Secretary						
Secretary	1.0	1.0	1.0	\$17,391-19,987	\$239,844	\$239,844
Undersecretary	0.9	1.0	1.0	18,089	217,068	217,068
Deputy Secretary	1.0	1.0	1.0	16,717	200,604	200,604
Deputy Secretary	1.0	1.0	1.0	15,177	182,124	182,124
General Counsel	1.0	1.0	1.0	13,997-18,388	200,416	200,416
Deputy Secretary	1.0	1.0	1.0	13,153-14,655	168,924	168,924
C.E.A C	2.0	2.0	2.0	12,699-14,418	341,196	341,196
Assoc Secty	1.0	1.0	1.0	11,691-13,023	156,276	156,276
Deputy Secretary	1.0	1.0	1.0	11,691-13,023	154,536	154,536
C.E.A B	4.4	5.0	5.0	11,435-13,623	777,060	777,060
Assistant Secretary	1.0	1.0	1.0	11,350-12,644	140,484	140,484
C.E.A A	1.0	1.0	1.0	9,755-11,807	135,516	135,516
Health Prog Mgr III	-	1.0	1.0	9,022-10,243	108,264	113,676
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	140,130	142,284
Special Asst To Agency Secty	1.0	1.0	1.0	8,787-9,791	116,148	116,148
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	8,215-9,331	98,580	103,512
Info Tech Spec II	1.7	2.0	2.0	8,130-10,893	228,276	233,160
Info Tech Spec II	-	1.0	1.0	8,130-10,893	118,556	124,484
Staff Services Manager II	-	1.0	1.0	7,420-9219	89,040	89,040
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9219	109,356	110,628
Info Officer II	1.0	2.0	2.0	7,068-8,783	185,838	195,134
Staff Services Mgr I	1.8	3.0	3.0	6,760-8,398	251,523	264,102
Staff Services Manager I	-	1.0	1.0	6,760-8,399	81,120	81,120
Info Tech Spec I	-	1.0	1.0	6,139-9,932	73,668	77,352
Adm Asst II	0.5	1.0	1.0	5,684-7,114	82,567	85,162
Assoc Govtl Prog Analyst	7.3	9.0	9.0	5,684-7,114	678,146	703,979
Info Officer I-Spec	1.5	2.0	2.0	5,684-7114	153,576	156,984
Jr Staff Analyst-Gen	-	4.0	4.0	3,640-4,933	174,720	183,456
Staff Services Analyst-Gen	1.4	2.0	2.0	3,640-5,916	117,436	123,304
Temporary Help	17.0	17.0	17.0	(1,445,411)	1,445,411	1,445,411
Overtime	-	-	-	(5,014)	5,014	5,014
Totals, Office Of The Secretary	52.4	68.0	68.0	\$4,581,480	\$7,171,417	\$7,267,998
Office Of Investigations And Law Enforcement Support						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	4.0	4.0	4.0	10,536-13,526	640,308	646,935
C.E.A C	1.0	1.0	1.0	9,755-14418	179,796	179,796
Supvng Special Investigator II	-	2.0	2.0	9,008-12,321	216,192	226,992
Supvng Special Investigator I	0.9	1.0	1.0	7,992-10,924	135,592	137,642
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Investigator	3.4	8.0	8.0	6,093-10,197	703,179	738,357
Assoc Govtl Prog Analyst	0.1	-	-	5,684-7,114	-	-
Staff Services Analyst-Gen	0.8	2.0	2.0	3,640-5,916	115,675	119,236
Temporary Help	7.0	7.0	7.0	(351,006)	351,006	351,006

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(4,760)	4,760	4,760
Totals, Office Of Investigations And Law Enforcement Support	20.2	28.0	28.0	\$1,892,854	\$2,824,528	\$2,882,744
Office Of Surgeon General						
Surgeon General	1.0	1.0	1.0	18,576	222,912	222,912
C.E.A	1.8	3.0	3.0	9,755-13,623	378,288	378,288
Info Officer II	0.9	-	-	7,068-8,783	-	-
Adm Asst II	0.5	-	-	5,684-7,114	-	-
Temporary Help	2.0	2.0	2.0	(127,716)	127,716	127,716
Overtime	-	-	-	-	-	-
Totals, Office Of Surgeon General	6.2	6.0	6.0	\$591,523	\$728,916	\$728,916
Center For Data Insights And Innovation						
Deputy Secretary	-	1.0	1.0	15,138-16,864	181,656	181,656
Deputy Secretary	-	1.0	1.0	13,153-14,655	157,836	157,836
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A B	2.0	2.0	2.0	11,435-13,623	314,760	314,760
Info Tech Man II	0.9	1.0	1.0	10,734-13,048	156,576	156,576
Attorney III	2.0	2.0	2.0	10,536-13,526	274,544	288,272
C.E.A A	0.7	1.0	1.0	9,755-11,807	129,780	129,780
Info Tech Spec III	0.9	1.0	1.0	8,961-12,009	143,537	144,108
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	119,076	125,028
Info Tech Spec II	0.6	1.0	1.0	8,130-10,893	130,716	130,716
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	109,548	110,628
Res Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Staff Services Mgr I	6.0	8.0	8.0	6,760-8,398	742,717	759,701
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,684-7,114	368,906	383,066
Office Techn-Typing	1.8	2.0	2.0	3,609-4,518	98,064	100,251
Staff Services Analyst-Gen	2.4	5.0	5.0	3,640-5,916	287,922	302,306
Temporary Help	1.0	1.0	1.0	(235,689)	235,689	235,689
Overtime	-	-	-	-	-	-
Totals, Data Information And Integrity	26.2	35.0	35.0	\$2,626,848	\$3,738,931	\$3,807,977
Office Of Youth And Community Restoration						
Director	1.0	1.0	1.0	15,854-17,144	205,368	205,368
C.E.A C	1.0	1.0	1.0	12,699-14,418	171,648	171,648
Attorney IV	0.5	1.0	1.0	11,644-14,954	139,728	146,712
Attorney III	0.1	-	-	10,536-13,526	-	-
C.E.A A	-	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr II-Supvry	2.0	3.0	3.0	7,420-9,219	309,202	314,748
Res Data Spec II	2.0	2.0	2.0	7,201-9,013	191,468	198,427
Health Prog Spec II	-	1.0	1.0	6,858-8,584	82,296	86,412
Staff Services Mgr I	4.2	9.0	9.0	6,760-8,398	761,569	799,655
Res Data Spec I	0.7	1.0	1.0	6,555-8,206	81,284	85,348
Attorney III	-	2.0	2.0	6,430-8,049	280,868	286,796
Health Prog Spec I	0.5	2.0	2.0	6,243-7,815	151,704	159,288
Info Tech Spec I	-	1.0	1.0	6,139-9,932	73,668	77,352
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,684-7,114	354,034	371,718

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Governmental Program Analyst	-	3.0	3.0	5,684-7,115	68,208	68,208
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Services Analyst-Gen	0.4	-	-	3,640-5,916	-	-
Office Techn-Typing	-	2.0	2.0	3,609-4,518	86,616	90,936
Temporary Help	9.0	9.0	9.0	(581,079)	581,079	581,079
Overtime	-	-	-	(1,563)	1,563	1,563
Totals, OYCR	25.2	45.0	45.0	\$1,639,854	\$3,701,043	\$3,808,182
Office Of Resilience And Response						
C.E.A A	-	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr III	-	2.0	2.0	9,293-10,550	216,528	227,352
Staff Services Mgr II-Supvry	-	3.0	3.0	7,643-9,496	267,120	280,476
Staff Services Mgr I	-	2.0	2.0	6,963-8,650	162,240	170,352
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Totals, ORR	-	8.0	8.0	-	\$762,948	\$795,240
Office of Technology and Solutions Integration						
Exec/Admin:						
Chief Counsel	1.0	1.0	1.0	16,610-16,610	199,320	199,320
Director	1.0	1.0	1.0	15,854-17,144	205,728	205,728
Dep Agcy Info Ofcr	1.0	1.0	1.0	13,854-15,436	181,668	181,668
C.E.A. C	1.0	1.0	1.0	12,699-14,418	181,668	181,668
Atty IV	3.6	5.0	5.0	11,644-14,954	851,292	868,600
C.E.A. B	1.0	1.0	1.0	11,435-13,623	160,500	160,500
Info Tech Mgr II	4.3	8.0	8.0	10,734-13,048	1,193,370	1,211,088
Atty III	1.4	0.5	0.5	10,536-13,526	63,216	66,378
Staff Svc(s) Mgr III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Info Tech Spec III	6.9	7.0	7.0	8,961-12,009	975,497	981,972
Info Tech Mgr I	4.1	6.0	6.0	8,849-11,857	716,759	739,486
Staff Svc(s) Mgr II - Mang	1.1	2.0	2.0	8,215-9,331	210,099	215,915
Info Tech Spec II	12.6	16.0	16.0	8,130-10,893	1,928,983	1,968,885
Info Tech Sup II	4.4	6.0	6.0	8,016-10,741	702,220	716,328
Staff Svc(s) Mgr II - Sup	2.3	3.0	3.0	7,420-9,219	323,996	329,135
Staff Svc(s) Mgr I	4.5	7.0	7.0	6,760-8,398	623,478	649,616
Info Tech Spec I	22.0	29.5	29.5	6,139-9,932	2,896,364	2,966,266
Assoc Adm Analyst -Acctg Systems	0.9	1.0	1.0	5,967-7,474	89,688	89,688
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	88,258	89,688
Sr Acctg Ofcr - Spec	3.0	3.0	3.0	5,684-7,114	252,610	255,840
Assoc Pers Analyst	6.3	5.0	5.0	5,684-7,329	416,047	423,246
Assoc Budget Analyst	0.8	1.0	1.0	5,684-7,114	69,628	73,106
Assoc Govtl Pgrm Analyst	1.4	1.0	1.0	5,684-7,114	73,702	77,383
Info Tech Assoc	8.2	10.0	10.0	4,651-8,238	811,856	832,706
Exec Asst	1.0	1.0	1.0	4,461-5,583	72,104	72,104
Accountant Trainee	-	1.0	1.0	4,187-4,992	50,244	52,752
Info Tech Techn	1.0	1.0	1.0	3,896-6,233	55,476	58,250
Staff Svc(s) Analyst	3.3	8.0	8.0	3,640-5,916	445,018	463,553
Mgt Svc(s) Techn	-	1.0	1.0	3,353-4,743	40,236	42,252

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	12.4	7.0	7.0	(1,269,452)	507,719	507,719
Overtime	-	-	-	(1076)	10,700	10,700
Total, Exec/Admin	113.5	138.0	138.0	\$12,787,768	\$14,643,276	\$14,937,372
CalHEERS:						
C.E.A. B	1.8	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	2.0	2.0	2.0	10,734-13,048	313,152	313,152
Info Tech Mgr I	6.2	7.0	7.0	8,849-11,857	989,773	995,838
Staff Svc(s) Mgr II - Mang	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Info Tech Spec II	3.0	3.0	3.0	8,130-10,893	392,148	392,148
Info Tech Sup II	8.5	9.0	9.0	8,016-10,741	1,041,399	1,071,066
Staff Svc(s) Mgr I	0.8	1.0	1.0	6,760-8,398	100,776	100,776
Info Tech Spec I	35.4	37.0	37.0	6,139-9,932	4,007,732	4,094,810
Hlth Pgrm Spec I	0.7	-	-	6,243-7,815	-	-
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,684-7,114	157,559	165,160
Info Tech Assoc	0.3	1.0	1.0	4,651-8,238	98,600	98,856
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Svc(s) Analyst	0.1	-	-	3,640-5,916	-	-
Temporary Help	0.7	2.0	2.0	(74,126)	288,349	288,349
Overtime	-	-	-	-	100,000	100,000
Total, CalHEERS	63.4	67.0	67.0	\$7,246,343	\$7,831,932	\$7,962,599
CEDRS:						
Info Tech Spec III	-	1.0	1.0	8,961-12,009	107,532	112,908
Temporary Help	4.3	6.0	-	(440,727)	661,000	-
Total, CEDRS	4.3	7.0	1.0	\$440,727	\$768,532	\$112,908
CMIPS:						
C.E.A. B	0.4	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Mgr I	3.0	3.0	3.0	8,849-11,857	418,545	424,341
Info Tech Spec II	4.0	4.0	4.0	8,130-10,893	510,017	520,549
Info Tech Sup II	3.9	4.0	4.0	8,016-10,741	489,779	495,826
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	97,576	100,776
Info Tech Spec I	13.7	15.0	15.0	6,139-9,932	1,566,542	1,597,773
Assoc Govtl Pgrm Analyst	1.8	2.0	2.0	5,684-7,114	146,808	154,140
Info Tech Assoc	1.6	2.0	2.0	4,651-8,238	165,399	170,737
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Temporary Help	1.1	3.0	3.0	(119,748)	210,000	210,000
Total, CMIPS	32.5	37.0	37.0	\$3,675,713	\$3,991,714	\$4,061,190
CWS CMS:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	171,648	171,648
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Mgr I	3.0	3.0	3.0	8,849-11,857	426,852	426,852
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Info Tech Sup II	2.0	2.0	2.0	8,016-10,741	249,432	255,456
Staff Svc(s) Mgr II - Sup	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svc(s) Mgr I	1.5	3.0	3.0	6,760-8,398	261,661	274,271
Info Tech Spec I	11.0	11.0	11.0	6,139-9,932	1,264,359	1,281,391

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Pgrm Analyst	0.7	-	-	5,684-7,114	-	-
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	81,886	85,985
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Svc(s) Analyst	1.0	1.0	1.0	3,640-5,916	54,714	57,455
Temporary Help	1.6	1.0	1.0	(167,433)	98,766	98,766
Total, CWS CMS	26.8	27.0	27.0	\$3,037,092	\$3,074,234	\$3,116,740
CWS NS:						
C.E.A. B	0.7	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	2.3	3.0	3.0	10,734-13,048	460,160	469,728
Info Tech Mgr I	5.4	6.0	6.0	8,849-11,857	812,626	826,730
Info Tech Spec II	10.8	18.0	18.0	8,130-10,893	2,076,963	2,126,973
Info Tech Sup II	4.9	6.0	6.0	8,016-10,741	701,754	715,974
Staff Svc(s) Mgr II - Sup	1.0	1.0	1.0	7,420-9,219	109,228	110,628
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Info Tech Spec I	39.6	43.0	43.0	6,139-9,932	4,593,518	4,682,940
Assoc Govtl Pgrm Analyst	3.7	3.0	3.0	5,684-7,114	234,630	238,025
Info Tech Assoc	3.7	3.0	3.0	4,651-8,238	261,452	269,590
Ofc Techn - Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	3.8	3.5	3.5	(399,892)	81,880	81,880
Overtime	-	-	-	-	81,880	81,880
Total, CWS NS	76.9	89.5	89.5	\$8,715,264	\$9,721,651	\$9,914,068
CWS Training:						
Info Tech Spec I	4.8	5.0	5.0	6,139-9,932	530,102	538,727
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Total, CWS Training	5.8	6.0	6.0	\$647,093	\$628,958	\$637,583
EBT:						
Info Tech Mgr II	0.8	1.0	1.0	10,734-13,048	150,596	156,576
Info Tech Mgr I	0.9	1.0	1.0	8,849-11,857	135,900	142,119
Info Tech Sup II	2.0	2.0	2.0	8,016-10,741	254,352	257,784
Info Tech Spec I	5.0	5.0	5.0	6,139-9,932	514,638	528,276
Assoc Govtl Pgrm Analyst	1.5	1.0	1.0	5,684-7,114	85,368	85,368
Info Tech Assoc	3.5	4.0	4.0	4,651-8,238	333,678	343,212
Staff Svc(s) Analyst	0.3	1.0	1.0	3,640-5,916	56,712	59,544
Mgt Svc(s) Techn	1.0	1.0	1.0	3,353-4,743	40,236	42,252
Temporary Help	2.3	3.0	3.0	(240,020)	274,000	274,000
Overtime	-	-	-	(63,981)	40,000	40,000
Total, EBT	17.3	19.0	19.0	\$1,823,705	\$1,885,480	\$1,929,131
ePOLST:						
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	140,130	142,284
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Temporary Help	4.4	3.0	-	(457,605)	300,000	-
Total, EPOLST	6.4	5.0	2.0	\$724,895	\$570,846	\$273,000
EVV:						
Info Tech Mgr II	0.9	1.0	1.0	10,734-13,048	151,792	156,576
Info Tech Mgr I	0.7	1.0	1.0	8,849-11,857	106,188	111,492
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	81,156	85,216
Total, EVV	4.6	5.0	5.0	\$548,081	\$570,628	\$584,776
eWIC:						
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Temporary Help	2.0	2.0	2.0	(205,546)	198,000	198,000
Total, EWIC:	3.0	3.0	3.0	\$336,548	\$326,892	\$326,892
MEDS:						
C.E.A. B	0.3	-	-	11,435-13,623	-	-
Total, MEDS	0.3	-	-	\$41,019	-	-
SPM:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Info Tech Sup II	0.4	1.0	1.0	8,016-10,741	121,696	126,756
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	95,976	100,776
Info Tech Spec I	3.8	5.0	5.0	6,139-9,932	499,770	511,117
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,684-7,114	252,247	255,898
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Staff Svc(s) Analyst	1.0	1.0	1.0	3,640-5,916	65,130	68,392
Temporary Help	0.7	0.1	0.1	(77,135)	73,159	73,159
Overtime	-	-	-	-	22,614	22,614
Total, SPM	14.9	16.1	16.1	\$1,622,718	\$1,822,500	\$1,850,620
WDTIP:						
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	2.7	3.0	3.0	8,130-10,893	390,756	392,148
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Temporary Help	1.2	-	-	(128,756)	-	-
Total, WDTIP	5.9	5.0	5.0	\$737,574	\$652,224	\$653,616
Totals, Office of Technology and Solutions Integration	375.6	424.6	415.6	\$42,384,540	\$46,488,867	\$46,360,495
TOTALS, AUTHORIZED POSITIONS	505.8	613.6	604.6	\$56,469,522	\$65,581,248	\$65,828,780
Regular/Ongoing Positions	435.3	547.0	547.0	50,071,602	59,880,943	61,089,475
Temporary Help	70.5	66.6	57.6	6,321,342	5,433,774	4,472,774
Overtime	-	-	-	76,578	266,531	266,531

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration of Resources Agency						
Secretary	1.0	1.0	1.0	\$17,391-19,987	\$239,844	\$239,844
Undersecretary	1.0	1.0	1.0	18,089-18,089	217,068	217,068
Dep Secty-General Counsel	1.0	1.0	1.0	16,803-19,310	211,164	211,164
Director, Governor's Wildfire & Forest Resilience Task Force	-	1.0	1.0	15,098-16,329	181,176	181,176
Executive Officer, Delta Stewardship Council	-	1.0	1.0	15,079-15,975	180,948	180,948
Dep Secty-Ocean & Coastal Matters	1.0	1.0	1.0	14,200-15,822	186,120	186,120
Dep Secty-Access	1.0	1.0	1.0	14,167-15,822	170,004	170,004
Dep Secty-Forest Resources Mgmt	1.0	1.0	1.0	14,137-15,749	186,000	186,000
Envirntrl Prog Mgr II	0.9	1.0	1.0	13,864-15,750	189,000	189,000
Dep Secty-Biodiversity and Habitat	1.0	1.0	1.0	13,786-15,361	175,008	175,008
Dep Secty-Equity Envrnmtl Justice	1.0	1.0	1.0	13,574-15,119	175,104	175,104
Dep Secty-External Affairs	0.8	1.0	1.0	13,574-15,119	175,104	175,104
Envirntrl Prog Mgr I (Mgrl)	2.1	2.0	2.0	13,210-15,001	350,011	357,844
Dep Secty-Climate Change	1.0	1.0	1.0	12,980-14,996	179,952	179,952
Asst Secty-Salton Sea	1.0	1.0	1.0	12,980-14,457	167,904	167,904
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Dep Secty-Communications	1.0	1.0	1.0	12,602-14,036	168,432	168,432
Dep Secty-Tribal Affairs	1.0	1.0	1.0	12,529-14,163	169,956	169,956
Envirntrl Prog Mgr I (Supvry)	-	1.0	1.0	12,185-15,148	168,996	177,444
Dep Secty-Legislation	1.0	1.0	1.0	11,962-13,944	164,100	164,100
Exec Ofcr, California Cultural & Historical Endowment	-	1.0	1.0	11,691-13,023	140,292	140,292
Attorney IV	1.0	1.0	1.0	11,644-14,954	146,130	153,433
C.E.A. B	3.0	3.0	3.0	11,435-13,623	499,968	508,619
Special Asst-Climate Change	-	1.0	1.0	11,405-12,706	136,860	136,860
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Dep Exec Director for Strategic Planning & Media	-	1.0	1.0	10,625-11,834	127,500	127,500
Sr Envrntrl Scientist (Supvry)	2.9	3.0	3.0	10,331-12,843	430,690	443,487
C.E.A. A	3.6	4.0	4.0	9,755-11,807	481,776	481,776
Special Asst	0.9	1.0	1.0	8,135-9,062	105,804	105,804
Info Tech Spec II	3.3	5.0	5.0	8,130-10,893	582,167	598,209
Staff Services Mgr II	4.0	4.0	4.0	7,420-9,219	403,848	418,032
Sr Envrntrl Scientist-Spec	4.0	9.0	9.0	7,336-9,126	860,146	894,074
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	89,052	93,504
Special Asst-State Fire Marshal	-	1.0	1.0	6,897-7,444	82,764	89,328
Staff Services Mgr I	9.0	12.0	12.0	6,760-8,398	1,068,924	1,111,291
Res Data Specst I	0.6	1.0	1.0	6,550-8,206	81,284	85,348
Assoc Park & Recr Spec	6.3	15.0	15.0	6,243-7,815	1,234,374	1,293,264
Admin Asst II	1.6	2.0	2.0	5,684-7,114	142,023	149,122
Assoc Govtl Prog Analyst	18.7	24.0	24.0	5,684-7,114	1,767,864	1,843,101
Info Tech Assoc	2.1	4.0	4.0	4,651-8,238	267,858	281,254
Envirntrl Scientist	6.1	9.0	9.0	4,145-7,926	761,472	793,712
Personnel Spec	0.1	1.0	1.0	3,913-6,487	61,497	62,653
Staff Services Analyst	1.8	2.0	2.0	3,640-5,916	112,167	116,670
Office Techn-Typing	0.3	1.0	1.0	3,543-4,440	47,821	50,212
Graduate Student Assistant	-	0.3	0.3	3,278-5,113	10,797	11,337
Temporary Help	9.8	-	-	(731,389)	768,000	768,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(973)	-	-
TOTALS, AUTHORIZED POSITIONS	98.9	128.3	128.3	\$10,747,638	\$14,396,561	\$14,758,646
<i>Regular/Ongoing Positions</i>	<i>89.1</i>	<i>128.3</i>	<i>128.3</i>	<i>10,015,276</i>	<i>13,628,561</i>	<i>13,990,646</i>
<i>Temporary Help</i>	<i>9.8</i>	<i>-</i>	<i>-</i>	<i>731,389</i>	<i>768,000</i>	<i>768,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>973</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive & Administration-HQ						
Chief P&S	1.0	1.0	1.0	\$26,844-28,478	\$343,716	\$343,716
Insp Gen	1.0	1.0	1.0	15,171-16,925	203,108	203,108
Chief Dep Insp Gen	1.0	1.0	1.0	14,488-16,831	201,972	201,972
Chief Counsel	1.0	1.0	1.0	14,068-15,669	188,028	188,028
Chief Asst Insp Gen	2.0	2.0	2.0	13,462-16,474	395,376	395,376
Sr Asst Insp Gen	1.0	1.0	1.0	12,215-15,691	187,908	188,292
Nursing Consultant	3.0	3.0	3.0	11,994-15,017	532,747	532,747
Atty IV	-	1.0	1.0	11,644-14,954	170,424	178,944
Spec Asst Insp Gen	3.0	3.0	3.0	11,635-14,942	537,912	537,912
Supvng Registered Nurse II	2.0	2.0	2.0	10,928-13,681	320,369	326,413
Info Tech Mgr II	0.2	1.0	1.0	10,734-13,048	156,576	156,576
Dep Insp Gen-Sr	2.0	2.0	2.0	9,973-12,540	316,063	316,063
C.E.A. B	1.0	1.0	1.0	9,755-20,144	163,476	163,476
Registered Nurse	15.2	10.0	10.0	9,403-11,209	1,386,600	1,386,600
Info Tech Spec III	1.3	1.0	1.0	8,961-12,009	107,532	112,908
Info Tech Mgr I	0.8	2.0	2.0	8,849-11,857	195,746	205,523
Staff Svcs Mgr II-Mgr	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Info Tech Spec II	1.4	5.0	5.0	8,130-10,893	568,901	584,908
Attorney I	1.0	1.0	1.0	7,737-11,173	123,464	129,511
Staff Svcs Mgr II-Sup	-	1.0	1.0	7,420-9,219	98,604	103,536
Staff Svcs Mgr I	3.9	7.0	7.0	6,760-8,398	680,274	698,851
Dep Insp Gen	3.0	3.0	3.0	6,732-11,688	389,376	400,362
Info Tech Spec I	1.8	3.0	3.0	6,139-9,932	229,684	241,172
Sr Legal Analyst	0.5	-	-	5,967-7,474	-	-
Assoc Govtl Prog Analyst	13.9	16.6	16.6	5,684-7,114	1,390,110	1,419,129
Sr Pers Spec	1.8	2.0	2.0	5,338-6,689	146,676	149,880
Assoc Dep Insp Gen	2.0	2.0	2.0	4,947-7,813	180,560	184,776
Info Tech Assoc	2.6	5.0	5.0	4,651-8,238	379,490	398,469
Exec Asst	1.0	1.0	1.0	4,461-5,583	74,274	74,274
Staff Svcs Analyst-Gen	5.9	6.0	6.0	3,640-5,916	388,212	403,228
Ofc Techn-Typing	1.0	2.0	2.0	3,609-4,518	97,547	102,420
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	54,876	54,876
Totals, Executive & Administration	77.3	89.6	89.6	\$9,532,713	\$10,321,573	\$10,495,018
North Positions						
Physician & Surgeon	4.0	4.0	4.0	25,809-27,914	1,347,600	1,347,600
Chief Asst Insp Gen	0.6	2.0	2.0	13,462-16,474	396,936	396,936
Nursing Consultant	2.9	3.0	3.0	12,365-15,481	524,548	536,517
Legal Counsel I	1.0	2.0	2.0	12,223-15,701	340,280	357,300
Sr Asst Insp Gen	2.9	3.0	3.0	12,215-15,691	523,164	530,496
Nursing Consultant III Sup	1.0	1.0	1.0	11,994-15,017	192,300	192,300
Atty IV	0.9	4.0	4.0	11,644-14,954	649,670	664,426
Spec Asst Insp Gen	7.1	6.0	6.0	11,635-14,942	1,047,255	1,060,659
Atty III	1.5	5.0	5.0	10,536-13,526	688,066	722,450
Dep Insp Gen-Sr	4.0	4.0	4.0	9,973-12,540	578,777	592,960
Sr Mgt Auditor	0.2	1.0	1.0	7,790-10,166	115,875	120,624

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Attorney I	1.2	6.0	6.0	7,737-11,173	621,125	649,078
Dep Insp Gen	12.2	16.0	16.0	6,732-11,688	1,954,272	2,011,842
Assoc Mgt Auditor	-	4.0	4.0	6,264-8,238	329,173	345,616
Assoc Govtl Prog Analyst	1.6	2.8	2.8	5,684-7,114	218,966	229,909
Assoc Dep Insp Gen	7.4	13.0	13.0	4,947-7,813	1,166,611	1,200,074
Totals, North, Headquarters	48.5	76.8	76.8	\$7,611,029	\$10,694,618	\$10,958,787
Central, Operations						
Legal Counsel I	0.5	1.0	1.0	12,223-15,701	188,340	188,412
Sr Asst Insp Gen	2.0	2.0	2.0	12,215-15,691	376,584	376,584
Atty IV	-	2.0	2.0	11,644-14,954	301,452	316,524
Spec Asst Insp Gen	4.5	5.0	5.0	11,635-14,942	825,138	842,028
Atty III	0.2	4.0	4.0	10,536-13,526	506,782	532,130
Dep Insp Gen-Sr	1.0	1.0	1.0	9,973-12,540	150,480	150,480
Registered Nurse	1.0	1.0	1.0	9,403-11,209	138,660	138,660
Attorney I	0.7	5.0	5.0	7,737-11,173	477,468	501,343
Dep Insp Gen	5.0	5.0	5.0	6,732-11,688	697,520	701,280
Bus Svc Asst	1.0	1.0	1.0	3,353-5,130	62,286	63,294
Totals, Central, Operations	15.9	27.0	27.0	\$2,371,160	\$3,724,710	\$3,810,735
South, Operations						
Physician & Surgeon	3.0	3.0	3.0	25,809-27,914	1,010,700	1,010,700
Legal Counsel I	1.9	3.0	3.0	12,223-15,701	517,317	533,856
Sr Asst Insp Gen	0.9	1.0	1.0	12,215-15,691	188,288	188,292
Nursing Consultant	3.0	3.0	3.0	11,994-15,017	531,678	538,464
Atty IV	0.1	4.0	4.0	11,644-14,954	628,682	651,144
Spec Asst Insp Gen	2.6	4.0	4.0	11,635-14,942	641,340	655,471
Atty III	0.8	6.0	6.0	10,536-13,526	814,404	847,020
Dep Insp Gen-Sr	2.0	2.0	2.0	9,973-12,540	291,449	297,971
Registered Nurse	3.0	3.0	3.0	9,403-11,209	406,670	412,680
Attorney I	0.1	6.0	6.0	7,737-11,173	616,371	647,182
Dep Insp Gen	4.0	4.0	4.0	6,732-11,688	553,470	561,024
Bus Svc Asst	1.0	1.0	1.0	3,353-5,130	63,396	63,396
Totals, South, Operations	22.4	40.0	40.0	\$3,913,894	\$6,263,765	\$6,407,200
Temporary Help	2.0	1.0	1.0	(251,961)	514,000	514,000
Overtime	-	-	-	(45,192)	65,000	65,000
TOTALS, AUTHORIZED POSITIONS	165.9	237.8	237.8	\$23,725,949	\$31,583,666	\$32,250,740
<i>Regular/Ongoing Positions</i>	<i>164.1</i>	<i>233.4</i>	<i>233.4</i>	<i>23,428,796</i>	<i>31,004,666</i>	<i>31,671,740</i>
<i>Temporary Help</i>	<i>1.8</i>	<i>4.4</i>	<i>4.4</i>	<i>251,961</i>	<i>514,000</i>	<i>514,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>45,192</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Secretary						
Undersecretary for Envirntl Protection	1.0	1.0	1.0	\$17,669-17,669	\$212,028	\$212,028
Secty for Envirntl Protection	1.0	1.0	1.0	17,391-19,987	239,844	239,844
Dep Secty for Law Enforcement and Counsel	1.0	1.0	1.0	15,677-19,054	215,232	215,232
Dep Secty for Climate Policy and Intergov Relations	0.7	1.0	1.0	14,200-15,822	170,400	170,400
Dep Secty for Water Policy and Spec Couns	1.0	1.0	1.0	14,200-15,822	179,484	179,484
Deputy Secretary for Public Policy	0.9	1.0	1.0	14,200-15,822	175,104	175,104
Asst Director for Envirntl Justice	0.5	1.0	1.0	14,200-15,822	170,400	170,400
Asst Gen Counsel for Special Projs	0.8	1.0	1.0	13,786-15,361	179,832	179,832
Dep Secty for Communications and External Affs	0.8	1.0	1.0	13,786-15,361	168,432	168,432
Asst Gen Counsel	0.8	1.0	1.0	12,980-14,457	155,760	155,760
Dep Secty for Legis Affs	0.9	1.0	1.0	12,980-14,457	167,328	167,328
C.E.A. C	0.8	1.0	1.0	12,699-14,418	204,912	204,912
Envirntl Pgrm Mgr I (Supvry)	3.0	3.0	3.0	11,946-14,851	504,678	517,431
Attorney IV	0.6	1.0	1.0	11,644-14,954	165,312	173,577
C.E.A. B	1.0	3.0	3.0	11,435-13,623	469,488	469,488
Air Resources Supvr I	-	1.0	1.0	10,886-13,625	130,632	137,160
Info Tech Mgr II	1.3	2.0	2.0	10,734-13,048	260,301	273,324
Attorney III	0.9	1.0	1.0	10,536-13,526	162,312	162,312
Sr Envirntl Scientist (Supvry)	2.0	3.0	3.0	10,331-12,843	417,618	430,802
C.E.A. A	1.0	1.0	1.0	9,755-11,807	185,292	185,292
Info Tech Spec III	4.5	5.0	5.0	8,961-12,009	704,706	711,120
Info Tech Mgr I	2.0	2.0	2.0	8,849-11,857	284,568	284,568
Spec Asst	1.0	1.0	1.0	8,379-9,334	103,008	103,008
Info Tech Spec II	4.7	6.0	6.0	8,130-10,893	768,408	774,152
Info Tech Supvr II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Staff Svcs Mgr II (Supvry)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	7,336-9,126	328,536	328,536
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	96,860	101,704
Staff Svcs Mgr I	3.0	5.0	5.0	6,760-8,398	456,708	469,468
Senior Emergency Services Coordinator	1.0	1.0	1.0	6,753-8,606	94,520	99,202
Hazard Substnc Engr	0.6	1.0	1.0	6,175-11,567	76,263	80,076
Info Tech Spec I	4.7	6.0	6.0	6,139-9,932	575,278	587,798
Adm Asst II	1.1	2.0	2.0	5,684-7,114	139,824	146,808
Assoc Govtl Pgrm Analyst	8.7	8.0	8.0	5,684-7,114	659,092	668,603
Info Ofcr I (Spec)	1.0	1.0	1.0	5,684-7,114	74,314	77,905
Air Pollution Spec	4.0	4.0	4.0	5,633-10,903	489,179	500,438
Digital Composition Spec III	2.1	3.0	3.0	5,529-6,922	231,842	235,788
Digital Composition Spec II	0.2	-	-	5,025-6,291	-	-
Adm Asst I	-	1.0	1.0	4,726-6,190	56,712	59,544
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Exec Asst	4.4	5.0	5.0	4,461-5,583	331,732	334,408
Envirntl Scientist	7.4	9.0	9.0	4,145-7,926	685,975	712,142
Mailing Mach Opr II	-	1.0	1.0	3,765-4,706	49,218	51,684
Warehouse Worker	1.0	1.0	1.0	3,762-4,697	51,540	51,540
Staff Svcs Analyst (Gen)	3.7	5.0	5.0	3,640-5,916	312,428	319,128

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Jr Staff Analyst	-	3.0	3.0	3,640-4,933	131,040	137,592
Ofc Techn (Typing)	0.5	1.0	1.0	3,609-4,518	43,308	45,468
Mailing Mach Opr I	2.0	3.0	3.0	3,281-4,444	146,028	147,996
Pgrm Techn	1.0	1.0	1.0	3,125-4,200	50,400	50,400
Temporary Help	4.7	1.0	1.0	(451,412)	229,000	229,000
Overtime	-	-	-	(100,438)	70,927	70,927
TOTALS, AUTHORIZED POSITIONS	90.3	110.0	110.0	\$10,296,319	\$12,114,179	\$12,305,521
<i>Regular/Ongoing Positions</i>	<i>85.6</i>	<i>109.0</i>	<i>109.0</i>	<i>9,744,469</i>	<i>11,814,252</i>	<i>12,005,594</i>
<i>Temporary Help</i>	<i>4.7</i>	<i>1.0</i>	<i>1.0</i>	<i>451,412</i>	<i>229,000</i>	<i>229,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>100,438</i>	<i>70,927</i>	<i>70,927</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Secretary						
Secretary	1.0	1.0	1.0	\$17,391-19,987	\$239,844	\$239,844
Gen Counsel	1.0	1.0	1.0	16,134-18,338	203,280	203,280
Undersecretary	1.0	1.0	1.0	15,895-17,669	212,028	212,028
Dep Secty for Enforcement	-	1.0	1.0	15,138-16,864	200,676	200,676
Dep Secty of Evaluation	0.9	1.0	1.0	14,200-15,822	170,400	170,400
Dep Secty of Innovation and Technology/AIO	1.0	1.0	1.0	14,200-15,822	185,640	185,640
Dep Secty of Policy	1.0	1.0	1.0	13,854-15,436	170,400	170,400
Senior Advisor	1.0	1.0	1.0	13,786-15,361	182,124	182,124
Dep Secty of Legislation	1.0	1.0	1.0	12,980-14,457	164,808	164,808
Dep Secty of Workforce Strategy	1.0	1.0	1.0	12,980-14,457	164,580	164,580
Dep Secty Agriculture & Immigrant Workforce	1.0	1.0	1.0	12,980-14,457	163,560	163,560
Asst Dep Secty for Care Workforce & Equity	-	1.0	1.0	12,895-14,305	163,944	163,944
Asst Dep Secty for Climate	1.0	1.0	1.0	12,895-14,305	154,740	162,480
Dep Secty of Enforcement & Partnerships	-	1.0	1.0	12,895-14,305	154,740	154,740
Dep Secty for Strategic Planning & Equity	1.0	1.0	1.0	12,529-13,955	150,348	150,348
Atty V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Asst Dep Secty for Healthcare Workforce	0.8	1.0	1.0	12,261-13,662	163,944	163,944
Atty Sup	-	2.0	2.0	12,223-15,701	293,352	308,020
Atty IV	1.6	7.0	7.0	11,644-14,954	1,044,283	1,087,529
Dep Secty of Communications	0.9	1.0	1.0	11,485-12,790	137,820	137,820
C.E.A. B	1.0	3.0	3.0	11,435-13,623	422,736	422,736
Info Tech Mgr II	0.4	1.0	1.0	10,734-13,048	144,723	151,960
Atty III	0.7	5.0	5.0	10,536-13,526	634,268	665,982
Staff Svcs Mgr III	-	1.0	1.0	9,022-10,243	108,264	113,677
Info Tech Spec III	1.5	2.0	2.0	8,961-12,009	274,730	286,683
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Staff Svcs Mgr II (Supvry)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Spec II	-	1.0	1.0	7,201-9,013	86,412	90,732
Info Ofcr II	0.9	1.0	1.0	7,068-8,783	105,396	105,396
Staff Svcs Mgr I	1.5	3.0	3.0	6,760-8,398	271,082	283,427
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Assoc Govtl Prog Analyst	2.2	5.0	5.0	5,684-7,114	375,928	386,185
Special Asst to the Secty	1.0	1.0	1.0	4,893-6,064	68,628	68,628
Legal Secty	-	1.0	1.0	4,120-5,418	49,440	51,912
Staff Svcs Analyst	1.4	6.0	6.0	3,640-5,916	297,654	318,059
Office Techn-Typing	1.8	2.0	2.0	3,609-4,518	89,532	94,000
Temporary Help	4.0	4.6	4.5	(762,857)	306,551	307,219
Overtime	-	-	-	-	-	-
TOTALS, AUTHORIZED POSITIONS	35.6	66.6	66.5	\$4,731,368	\$8,083,891	\$8,260,797
<i>Regular/Ongoing Positions</i>	<i>31.6</i>	<i>62.0</i>	<i>62.0</i>	<i>3,968,511</i>	<i>7,777,340</i>	<i>7,953,578</i>
<i>Temporary Help</i>	<i>4.0</i>	<i>4.6</i>	<i>4.5</i>	<i>762,857</i>	<i>306,551</i>	<i>307,219</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Enterprise Operation Services & Exec						
C.E.A. C	-	1.0	1.0	\$12,699-14,418	\$164,000	\$164,000
Atty III	0.9	5.0	5.0	10,536-13,526	686,000	686,000
Info Tech Mgr II	1.5	2.0	2.0	10,734-13,048	298,000	298,000
Info Tech Spec III	0.8	3.0	3.0	8,961-12,009	414,000	414,000
Info Tech Mgr I	1.0	2.0	2.0	8,849-11,857	279,000	279,000
C.E.A. A	-	4.0	4.0	9,755-11,807	408,000	408,000
Atty I	-	2.0	2.0	7,737-11,676	176,000	176,000
Info Tech Spec II	2.7	7.0	7.0	8,130-10,893	795,000	795,000
Acctg Administrator III	-	1.0	1.0	9,293-10,550	123,000	123,000
Staff Svcs Mgr III	-	2.0	2.0	9,022-10,243	217,000	217,000
Info Tech Spec I	0.7	3.0	3.0	6,139-9,932	267,000	267,000
Acctg Administrator II	-	1.0	1.0	7,643-9,496	101,000	101,000
Staff Svcs Mgr II	-	2.0	2.0	7,420-9,219	198,000	198,000
Info Off II	0.4	2.0	2.0	7,068-8,783	189,000	189,000
Staff Svcs Mgr I	0.2	11.0	11.0	6,760-8,398	1,009,000	1,009,000
Acctg Administrator I	0.2	1.0	1.0	6,243-7,815	83,000	83,000
Sr Acctg Off	-	3.0	3.0	5,855-7,327	232,000	232,000
Assoc Pers Analyst	-	2.0	2.0	5,855-7,327	158,000	158,000
Assoc Govtl Pgrm Analyst	3.2	9.0	9.0	5,684-7,114	701,000	701,000
Sr Pers Spec	-	1.0	1.0	5,498-6,890	74,000	74,000
Staff Svcs Analyst	0.9	2.0	2.0	3,799-6,116	116,000	116,000
Pers Spec	0.4	1.0	1.0	3,640-5,916	66,000	66,000
Ofc Techn	-	1.0	1.0	3,717-4,654	43,000	43,000
Accountant I	0.4	2.0	2.0	3,708-4,641	108,000	108,000
Totals	13.3	70.0	70.0	\$1,400,117	\$6,905,000	\$6,905,000
State Planning and Policy Development						
Vehicle Pgrm Spec	-	1.0	1.0	11,629-14,554	150,000	150,000
C.E.A. B	-	1.0	1.0	11,435-13,623	144,000	144,000
Staff Air Pollution Spec	-	3.0	3.0	10,215-12,789	414,000	414,000
Prin Transp Plnr	-	1.0	1.0	11,262-12,787	144,000	144,000
C.E.A. A	0.3	3.0	3.0	9,755-11,807	372,000	372,000
Staff Svcs Mgr III	0.3	2.0	2.0	9,022-10,243	232,000	232,000
Research Data Supvr II	-	2.0	2.0	8,025-9,970	210,000	210,000
Research Data Spec II	-	1.0	1.0	7,417-9,283	100,000	100,000
Staff Svcs Mgr II	1.9	3.0	3.0	7,420-9,219	289,000	289,000
Air Pollution Spec	-	4.0	4.0	6,883-8,614	408,000	408,000
Research Data Spec I	-	4.0	4.0	6,752-8,452	329,000	329,000
Staff Svcs Mgr I	0.6	16.0	16.0	6,760-8,398	1,518,000	1,518,000
Assoc Govtl Pgrm Analyst	0.6	13.0	13.0	5,684-7,114	945,000	945,000
Staff Svcs Analyst	0.4	4.0	4.0	3,640-5,916	272,000	272,000
Research Data Analyst	-	1.0	1.0	4,339-4,931	66,000	66,000
Totals	4.1	59.0	59.0	\$403,172	\$5,593,000	\$5,593,000

Strategic Growth Council

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. B	0.1	2.0	2.0	11,435-13,623	280,000	280,000
C.E.A. A	-	1.0	1.0	9,755-11,807	120,000	120,000
Staff Svcs Mgr III	0.6	5.0	5.0	9,022-10,243	552,000	552,000
Staff Svcs Mgr II	-	4.0	4.0	7,420-9,219	418,000	418,000
Staff Svcs Mgr I	1.5	10.0	10.0	6,760-8,398	850,000	850,000
Assoc Govtl Pgrm Analyst	2.1	21.0	21.0	5,684-7,114	1,594,000	1,594,000
Staff Svcs Analyst	0.5	1.0	1.0	3,640-5,916	49,000	49,000
Totals	4.8	44.0	44.0	438,667	\$3,863,000	\$3,863,000
Racial Equity Commission						
Assoc Govtl Pgrm Analyst	-	2.0	2.0	5,684-7,114	158,000	158,000
Staff Svcs Analyst	-	1.0	1.0	3,640-5,916	59,000	59,000
Totals	-	3.0	3.0	39,665	\$217,000	\$217,000
California Volunteers						
Info Tech Assoc	0.4	-	-	4,791-6,421	-	-
Graphic Designer III	0.2	-	-	5,176-6,480	-	-
Staff Svcs Mgr II	0.2	-	-	7,420-9,219	-	-
Staff Svcs Mgr I	0.2	-	-	6,760-8,398	-	-
Assoc Govtl Pgrm Analyst	0.5	-	-	5,684-7,114	-	-
Info Off II	0.6	-	-	7,068-8,783	-	-
Info Off I	0.4	-	-	5,855-6,953	-	-
Totals	2.5	-	-	\$217,758	-	-
Office of Community Partnerships and Strategic Communications						
Staff Svcs Mgr II	0.6	-	-	7,420-9,219	-	-
Staff Svcs Mgr I	0.3	-	-	6,760-8,398	-	-
Assoc Govtl Pgrm Analyst	0.9	-	-	5,684-7,114	-	-
Totals	1.8	-	-	\$163,846	-	-
Youth Empowerment Commission						
Assoc Govtl Pgrm Analyst	-	-	-	5,684-7,114	-	-
Temporary Help	180.6	11.0	11.0	(19,683,863)	1,701,000	1,701,000
TOTALS, AUTHORIZED POSITIONS	207.1	187.0	187.0	\$22,347,089	\$18,279,000	\$18,279,000
<i>Regular/Ongoing Positions</i>	<i>26.5</i>	<i>176.0</i>	<i>176.0</i>	<i>2,663,225</i>	<i>16,578,000</i>	<i>16,578,000</i>
<i>Temporary Help</i>	<i>180.6</i>	<i>11.0</i>	<i>11.0</i>	<i>19,683,863</i>	<i>1,701,000</i>	<i>1,701,000</i>

* The Office of Land Use and Climate Innovation is currently undergoing a transition to the civil service merit system. The authorized positions displayed do not constitute ongoing funding for positions.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
California Volunteers						
C.E.A. C	-	3.0	3.0	\$12,699-14,418	\$543,000	\$543,000
C.E.A. B	-	4.0	4.0	11,435-13,623	617,000	617,000
C.E.A. A	-	12.0	12.0	9,755-11,807	1,541,000	1,541,000
Info Tech Spec II	-	3.0	3.0	8,130-10,893	358,000	358,000
Staff Svcs Mgr III	-	9.0	9.0	9,022-10,243	1,071,000	1,071,000
Info Tech Spec I	-	4.0	4.0	6,139-10,230	397,000	397,000
Staff Svcs Mgr II (Mgrt)	-	3.0	3.0	8,214-9,331	330,000	330,000
Staff Svcs Mgr II (Sup)	-	8.0	8.0	7,420-9,219	813,000	813,000
Info Off II	-	4.0	4.0	7,068-8,783	381,000	381,000
Staff Svcs Mgr I	-	14.0	14.0	6,760-8,398	1,301,000	1,301,000
Assoc Mgmt Auditor	-	1.0	1.0	6,264-8,237	90,000	90,000
Info Tech Assoc	-	2.0	2.0	4,651-7,491	159,000	159,000
Graphic Designer II	-	1.0	1.0	5,924-7,417	73,000	73,000
Assoc Govtl Pgrm Analyst	-	26.0	26.0	5,684-7,114	2,084,000	2,084,000
Info Off I	-	3.0	3.0	5,855-6,953	240,000	240,000
Staff Svcs Analyst	-	3.0	3.0	3,799-6,116	183,000	183,000
Totals	-	100.0	100.0	-	\$10,181,000	\$10,181,000
Office of Community Partnerships and Strategic Communications						
C.E.A. C	-	1.0	1.0	12,699-14,418	159,000	159,000
C.E.A. B	-	2.0	2.0	11,435-13,623	306,000	306,000
C.E.A. A	-	3.0	3.0	9,755-11,807	389,000	389,000
Staff Svcs Mgr III	-	2.0	2.0	9,022-10,243	240,000	240,000
Staff Svcs Mgr II (Mgrt)	-	3.0	3.0	8,214-9,331	342,000	342,000
Staff Svcs Mgr II (Sup)	-	3.0	3.0	7,420-9,219	319,000	319,000
Info Off II	-	1.0	1.0	7,068-8,783	87,000	87,000
Staff Svcs Mgr I	-	6.0	6.0	6,760-8,398	544,000	544,000
Assoc Govtl Pgrm Analyst	-	6.0	6.0	5,684-7,114	417,000	417,000
Info Off I	-	1.0	1.0	5,855-6,953	79,000	79,000
Totals	-	28.0	28.0	-	\$2,882,000	\$2,882,000
Youth Empowerment Commission						
Assoc Govtl Pgrm Analyst	-	2.0	2.0	5,684-7,114	151,000	151,000
Staff Svcs Analyst	-	1.0	1.0	3,640-5,916	59,000	59,000
Totals	-	3.0	3.0	-	\$210,000	\$210,000
Temporary Help	-	6.0	6.0	-	1,187,000	1,187,000
TOTALS, AUTHORIZED POSITIONS	-	137.0	137.0	-	\$14,460,000	\$14,460,000
<i>Regular/Ongoing Positions</i>	-	131.0	131.0	-	13,273,000	13,273,000
<i>Temporary Help</i>	-	6.0	6.0	-	1,187,000	1,187,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of the Director						
Director	1.0	1.0	1.0	\$19,404-19,987	\$239,844	\$239,844
Chief Deputy Director, Policy & Administration	1.0	1.0	1.0	17,300-17,801	213,612	213,612
Chief Deputy Director, Cal OES	1.0	1.0	1.0	17,300-17,801	213,612	213,612
C.E.A.	-	1.0	1.0	9,755-14,418	117,060	117,060
Administrative Assistant II	2.0	2.0	2.0	5,684-7,114	168,873	170,736
Administrative Assistant I	-	1.0	1.0	4,726-6,376	56,712	59,548
Staff Services Analyst	0.4	1.0	1.0	3,640-5,916	57,892	60,784
Temporary Help	1.0	-	-	(90,635)	-	-
Overtime	-	-	-	(520)	-	-
Totals	6.4	8.0	8.0	\$982,564	\$1,067,605	\$1,075,196
Office of Legal Affairs						
Chief Counsel, Office of Legal Affairs	1.0	1.0	1.0	16,045-18,338	192,540	202,167
Attorney, Assistant Chief Counsel	2.0	2.0	2.0	14,090-16,483	394,802	395,592
Attorney IV	0.8	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	3.3	5.0	5.0	10,536-13,526	645,550	677,831
Attorney	1.1	2.0	2.0	7,737-11,173	193,155	202,816
Associate Governmental Program Analyst	2.5	3.0	3.0	5,684-7,114	223,089	233,851
Totals	10.7	14.0	14.0	\$1,541,881	\$1,828,584	\$1,891,705
Internal Audits Office						
Senior Management Auditor	1.0	1.0	1.0	7,790-10,166	121,992	121,992
Staff Management Auditor	2.4	3.0	3.0	7,098-9,259	320,409	323,292
Associate Management Auditor	4.1	7.0	7.0	6,264-8,238	580,141	599,259
Staff Services Management Auditor	0.6	1.0	1.0	4,214-6,851	51,201	53,763
Staff Services Analyst	0.2	1.0	1.0	3,640-5,916	57,420	60,288
Overtime	-	-	-	(9,447)	10,000	10,000
Totals	8.3	13.0	13.0	\$794,596	\$1,141,163	\$1,168,594
Crisis Communications & Public Affairs						
Deputy Director, Crisis Communication and Public Affairs	1.0	1.0	1.0	13,153-14,655	172,140	172,140
C E A	0.8	1.0	1.0	9,755-14,418	117,060	117,060
Staff Services Manager II (Supervisory)	0.9	1.0	1.0	7,420-9,219	89,040	93,492
Information Officer II	4.7	5.0	5.0	7,068-8,783	468,113	488,735
Graphic Designer III	0.6	1.0	1.0	5,924-7,417	71,976	75,573
Television Specialist	3.1	4.0	4.0	5,684-7,114	305,525	316,525
Information Officer I (Specialist)	6.8	8.0	8.0	5,684-7,114	575,771	604,428
Temporary Help	0.1	-	-	(1,508)	-	-
Overtime	-	-	-	(90,878)	50,000	50,000
Totals	18.0	21.0	21.0	\$1,659,834	\$1,849,625	\$1,917,953
Office of Private Sector/NGO Coordination						
Chief, Office of Private Sector/NGO Coordination	1.0	1.0	1.0	11,904-13,255	155,484	155,484
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	95,595	100,376
Associate Governmental Program Analyst	1.5	2.0	2.0	5,684-7,114	150,336	150,336
Staff Services Analyst	0.7	1.0	1.0	3,640-5,916	58,128	61,032
Temporary Help	0.5	-	-	(46,921)	-	-
Overtime	-	-	-	(12,109)	10,000	10,000
Totals	4.7	5.0	5.0	\$463,885	\$469,543	\$477,228

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Access & Functional Needs						
Chief, Office of Access and Functional Needs	1.0	1.0	1.0	11,904-13,255	155,484	159,060
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Emergency Services Coordinator, Cal OES	1.8	2.0	2.0	5,102-7,840	163,371	171,537
Associate Governmental Program Analyst	3.0	3.0	3.0	5,684-7,114	237,634	241,518
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	60,780	63,817
Temporary Help	0.4	0.4	0.4	(38,363)	35,000	35,000
Overtime	-	-	-	(11,906)	10,000	10,000
Totals	8.2	8.4	8.4	\$742,248	\$763,045	\$781,708
Legislative & External Affairs						
Chief, Office of Legislative and External Affairs	1.2	1.0	1.0	12,529-13,955	154,632	154,632
Overtime	-	-	-	(94,855)	20,000	20,000
Totals	1.2	1.0	1.0	\$287,917	\$174,632	\$174,632
External Governmental Affairs						
Program Manager II	-	1.0	1.0	8,693-10,820	104,316	109,532
Senior Emergency Services Coordinator, Cal OES	-	2.0	2.0	6,753-8,606	206,544	206,544
Staff Services Manager I	-	1.0	1.0	6,760-8,398	82,882	87,026
Emergency Services Coordinator, Cal OES	-	1.0	1.0	5,102-7,840	61,224	64,284
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	70,764	74,298
Totals	-	6.0	6.0	-	\$525,730	\$541,684
Legislative Coordination						
Staff Services Manager II (Supervisory)	-	1.0	1.0	7,420-9,219	90,388	94,912
Associate Governmental Program Analyst	-	5.0	5.0	5,684-7,114	378,286	391,013
Office Technician (Typing)	-	1.0	1.0	3,609-4,518	54,216	54,216
Totals	-	7.0	7.0	-	\$522,890	\$540,141
Policy						
Staff Services Manager II (Supervisory)	-	1.0	1.0	7,420-9,219	110,628	110,628
Associate Governmental Program Analyst	-	3.0	3.0	5,684-7,114	214,124	224,826
Overtime	-	-	-	(846)	-	-
Totals	-	4.0	4.0	\$846	\$324,752	\$335,454
Office of Equity, Inclusion and Diversity						
Chief, Office Of Diversity, Equity And Inclusion	1.0	1.0	1.0	11,386-12,678	148,032	148,032
Staff Services Manager II (Supervisory)	0.7	1.0	1.0	7,420-9,219	106,618	110,628
Staff Services Manager I	2.7	3.0	3.0	6,760-8,398	258,616	271,128
Associate Governmental Program Analyst	2.5	3.0	3.0	5,684-7,114	218,877	229,811
Staff Services Analyst	0.8	1.0	1.0	3,640-5,916	43,680	45,864
Office Technician (Typing)	0.7	1.0	1.0	3,609-4,518	43,488	45,657
Temporary Help	0.1	-	-	(10,243)	-	-
Overtime	-	-	-	(6,784)	-	-
Totals	8.5	10.0	10.0	\$747,716	\$819,311	\$851,120
Seismic Safety Commission						
Executive Director, Seismic Safety Commission	1.0	1.0	1.0	14,968-14,968	179,616	179,616
Senior Structural Engineer	1.0	1.0	1.0	11,392-14,256	174,672	174,672
Staff Services Manager II (Supervisory)	0.6	1.0	1.0	7,420-9,219	99,644	104,628
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Associate Governmental Program Analyst	2.0	2.0	2.0	5,684-7,114	136,416	143,234

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	-	-	-	(800)	-	-
Overtime	-	-	-	(1,134)	-	-
Totals	5.6	6.0	6.0	\$672,883	\$691,124	\$702,926
Information Technology						
C E A	1.0	1.0	1.0	9,755-14,418	158,880	158,880
Information Technology Supervisor II	0.1	1.0	1.0	8,016-10,741	96,192	101,004
Information Technology Specialist I	0.1	3.0	3.0	6,139-9,932	296,234	304,717
Information Technology Associate	-	1.0	1.0	4,651-8,238	55,812	58,608
Temporary Help	0.2	-	-	(21,337)	20,000	20,000
Totals	1.4	6.0	6.0	\$201,954	\$627,118	\$643,209
Client Services						
Information Technology Manager I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Supervisor II	2.0	2.0	2.0	8,016-10,741	242,328	253,936
Information Technology Specialist I	8.1	10.0	10.0	6,139-9,932	931,851	960,589
Information Technology Associate	13.7	14.0	14.0	4,651-8,238	1,118,935	1,151,090
Telecommunications Systems Analyst II	1.0	1.0	1.0	5,684-7,474	89,688	89,688
Temporary Help	1.9	1.0	1.0	(162,933)	85,000	85,000
Overtime	-	-	-	(73,911)	-	-
Totals	27.7	29.0	29.0	\$2,581,729	\$2,610,086	\$2,682,587
Application Services						
Information Technology Manager I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Specialist II	1.8	3.0	3.0	8,130-10,893	355,169	363,876
Information Technology Specialist I	6.2	8.0	8.0	6,139-9,932	773,834	788,688
Temporary Help	0.6	0.5	0.5	(52,945)	50,000	50,000
Overtime	-	-	-	(5,343)	5,000	5,000
Totals	9.6	12.5	12.5	\$1,122,209	\$1,326,287	\$1,349,848
Infrastructure Services						
Information Technology Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Specialist III	2.0	2.0	2.0	8,961-12,009	288,216	288,216
Information Technology Manager I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Specialist II	5.9	4.0	4.0	8,130-10,893	494,185	499,289
Information Technology Specialist I	6.6	5.0	5.0	6,139-9,932	495,138	505,512
Staff Services Analyst	-	1.0	1.0	3,640-5,916	70,992	70,992
Temporary Help	-	-	-	(824)	-	-
Totals	16.5	14.0	14.0	\$2,048,344	\$1,647,391	\$1,662,869
Data & Geospatial						
Information Technology Manager I	1.3	1.0	1.0	8,849-11,857	122,054	128,157
Information Technology Specialist II	4.7	5.0	5.0	8,130-10,893	588,404	604,967
Information Technology Specialist I	-	1.0	1.0	6,139-9,932	98,472	98,472
Information Technology Associate	-	1.0	1.0	4,651-8,238	94,176	94,176
Temporary Help	0.3	-	-	(22,802)	-	-
Overtime	-	-	-	(2,616)	-	-
Totals	6.3	8.0	8.0	\$722,775	\$903,106	\$925,772
Enterprise Solution Services						
Information Technology Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Specialist III	2.5	6.0	6.0	8,961-12,009	703,892	731,876

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Information Technology Specialist II	4.0	6.0	6.0	8,130-10,893	629,075	657,822
Information Technology Supervisor II	0.8	1.0	1.0	8,016-10,741	128,892	128,892
Information Technology Specialist I	2.9	4.0	4.0	6,139-9,932	356,970	365,178
Totals	11.2	18.0	18.0	\$1,284,856	\$1,975,405	\$2,040,344
Security Data & Geospatial						
Information Technology Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Specialist III	4.0	5.0	5.0	8,961-12,009	669,545	693,216
Information Technology Specialist II	2.2	5.0	5.0	8,130-10,893	579,830	595,759
Information Technology Specialist I	-	3.0	3.0	6,139-9,932	266,520	273,888
Totals	7.2	14.0	14.0	\$898,528	\$1,672,471	\$1,719,439
Disaster Financial Recovery & Reconciliation						
C.E.A.	1.0	1.0	1.0	9,755-14,418	144,084	144,084
Staff Services Analyst	0.6	1.0	1.0	3,640-5,916	57,656	60,536
Totals	1.6	2.0	2.0	\$180,931	\$201,740	\$204,620
Cost Tracking & Reporting						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,758	122,916
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	88,371	92,793
Associate Governmental Program Analyst	2.7	3.0	3.0	5,684-7,114	215,592	226,363
Totals	4.7	5.0	5.0	\$395,098	\$426,721	\$442,072
Cost Recovery & Reimbursements						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Manager I	0.8	1.0	1.0	6,760-8,398	84,162	88,371
Research Data Specialist I	1.0	1.0	1.0	6,555-8,206	80,093	84,095
Research Data Analyst II	0.2	1.0	1.0	6,265-7,848	83,931	88,125
Accounting Administrator I (Specialist)	1.6	1.0	1.0	6,243-7,815	93,528	93,780
Associate Governmental Program Analyst	0.8	1.0	1.0	5,684-7,114	68,208	71,616
Totals	5.4	6.0	6.0	\$483,818	\$532,838	\$548,903
Totals, Office of the Director	163.2	217.9	217.9	\$17,814,612	\$22,101,167	\$22,678,004
Plan, Preparedness, Prev Directorate						
Deputy Director, Planning Preparedness and Prevention	1.0	1.0	1.0	13,574-15,119	177,948	177,948
Program Manager I	1.0	1.0	1.0	7,911-9,844	118,128	118,128
Associate Governmental Program Analyst	0.5	1.0	1.0	5,684-7,114	68,208	71,616
Temporary Help	1.2	1.0	1.0	(106,428)	90,000	90,000
Overtime	-	-	-	(197)	-	-
Totals	3.7	4.0	4.0	\$439,892	\$454,284	\$457,692
Preparedness						
C.E.A.	1.0	1.0	1.0	9,755-14,418	142,200	142,200
Totals	1.0	1.0	1.0	\$144,010	\$142,200	\$142,200
Planning/Preparedness Branch						
Program Mgr III	1.0	1.0	1.0	10,474-11,887	140,601	142,557
Totals	1.0	1.0	1.0	\$134,152	\$140,601	\$142,557
Planning Division						
Program Manager II	0.7	1.0	1.0	8,693-10,820	124,516	129,840
Program Manager I	2.9	3.0	3.0	7,911-9,844	320,615	335,354
Senior Emergency Services Coordinator, Cal OES	5.4	6.0	6.0	6,753-8,606	550,665	576,967
Emergency Services Coordinator, Cal OES	5.2	6.0	6.0	5,102-7,840	404,415	420,709

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	68,214	68,214
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	61,280	64,347
Overtime	-	-	-	(22,495)	10,000	10,000
Totals	16.2	18.0	18.0	\$1,459,372	\$1,539,705	\$1,605,431
Technological Hazards/Systems Division						
Program Manager II	1.0	1.0	1.0	8,693-10,820	126,998	131,380
Program Manager I	3.0	3.0	3.0	7,911-9,844	348,087	353,297
Senior Emergency Services Coordinator, Cal OES	6.7	7.0	7.0	6,753-8,606	706,821	716,032
Emergency Services Coordinator, Cal OES	3.6	5.0	5.0	5,102-7,840	408,486	420,456
Associate Governmental Program Analyst	2.3	2.0	2.0	5,684-7,114	141,612	148,686
Overtime	-	-	-	(80,900)	30,000	30,000
Totals	16.6	18.0	18.0	\$1,690,187	\$1,762,004	\$1,799,851
Seismic Hazards						
Program Mgr III	1.0	1.0	1.0	10,474-11,887	142,644	142,644
Totals	1.0	1.0	1.0	\$142,769	\$142,644	\$142,644
Earthquake Early Warning						
Program Manager II	1.0	1.0	1.0	8,693-10,820	129,044	129,840
Program Manager I	0.3	1.0	1.0	7,911-9,844	109,788	114,924
Senior Emergency Services Coordinator, Cal OES	2.1	2.0	2.0	6,753-8,606	188,286	196,152
Emergency Services Coordinator, Cal OES	0.5	1.0	1.0	5,102-7,840	74,000	77,032
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	73,404	77,070
Overtime	-	-	-	(39,781)	10,000	10,000
Totals	4.9	6.0	6.0	\$488,541	\$584,522	\$605,018
Earthquake & Tsunami						
Program Manager II	1.0	1.0	1.0	8,693-10,820	132,437	132,437
Research Data Specialist II	0.9	1.0	1.0	7,201-9,013	86,412	90,732
Senior Emergency Services Coordinator, Cal OES	2.1	2.0	2.0	6,753-8,606	186,708	190,884
Emergency Services Coordinator, Cal OES	-	1.0	1.0	5,102-7,840	61,224	64,284
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	78,021	81,921
Overtime	-	-	-	(43,838)	20,000	20,000
Totals	5.0	6.0	6.0	\$555,668	\$564,802	\$580,258
CA Special Train Instit (CSTI)						
Senior Coordinator (Fire And Rescue Services)	1.0	1.0	1.0	10,154-13,575	155,658	161,178
C E A Asst Director/Superintendent CSTI	-	1.0	1.0	11,691-13,023	140,292	140,292
EMC Instructor 2	3.7	4.0	4.0	7,457-9,508	415,652	430,720
Staff Services Analyst	1.6	2.0	2.0	3,640-5,916	119,707	122,732
Overtime	-	-	-	(705)	-	-
Totals	6.3	8.0	8.0	\$612,409	\$831,309	\$854,922
CSTI Training Operations Division						
Program Manager III	0.8	1.0	1.0	10,474-11,887	127,784	134,176
Senior EMC	4.2	5.0	5.0	8,325-10,615	581,352	598,366
EMC Instructor 2	17.9	21.0	21.0	7,457-9,508	2,130,571	2,190,942
EMC Instructor 1	1.0	2.0	2.0	6,794-8,653	175,584	184,367
Associate Governmental Program Analyst	3.0	3.0	3.0	5,684-7,114	243,842	247,493
Maintenance Mechanic	-	1.0	1.0	5,264-6,662	63,168	66,324
Staff Services Analyst	2.4	3.0	3.0	3,640-5,916	182,517	188,796

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Technician (Typing)	1.5	3.0	3.0	3,609-4,518	143,832	148,152
Overtime	-	-	-	(10,625)	5,000	5,000
Totals	30.8	39.0	39.0	\$3,052,144	\$3,653,650	\$3,763,616
CSTI Training & Exercise Branch						
C E A	1.0	1.0	1.0	9,755-14,418	138,552	138,552
EMC Instructor 1	1.0	1.0	1.0	6,794-8,653	105,913	105,913
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	99,480	102,804
Audio-Visual Specialist	1.0	1.0	1.0	5,684-7,114	76,702	80,383
Associate Governmental Program Analyst	1.9	2.0	2.0	5,684-7,114	156,926	160,508
Digital Composition Specialist 3	1.0	1.0	1.0	5,529-6,922	86,064	86,064
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	50,736	53,124
Overtime	-	-	-	(9,804)	5,000	5,000
Totals	7.9	8.0	8.0	\$704,071	\$719,373	\$732,348
Totals, Plan, Preparedness, Prev	94.4	110.0	110.0	\$9,423,215	\$10,535,094	\$10,826,537
Response Operations Directive						
Deputy Director, Response Operations	-	1.0	1.0	13,574-15,119	162,888	162,888
Totals	-	1.0	1.0	-	\$162,888	\$162,888
Response North						
Assistant Director, Response North	0.8	1.0	1.0	12,529-13,955	172,456	172,456
Associate Governmental Program Analyst	0.2	1.0	1.0	5,684-7,114	68,208	71,616
Totals	1.0	2.0	2.0	\$170,938	\$240,664	\$244,072
Headquarters Response						
C E A	1.0	1.0	1.0	9,755-14,418	151,276	151,276
Staff Services Manager I	-	1.0	1.0	6,760-8,398	81,120	85,176
Temporary Help	0.7	0.5	0.5	(58,806)	45,000	45,000
Overtime	-	-	-	(3,821)	-	-
Totals	1.7	2.5	2.5	\$211,838	\$277,396	\$281,452
Situation Analysis						
Program Manager II	0.9	1.0	1.0	8,693-10,820	129,494	134,749
Program Manager I	-	2.0	2.0	7,911-9,844	189,864	199,368
Senior Emergency Services Coordinator, Cal OES	4.5	5.0	5.0	6,753-8,606	484,917	493,673
Emergency Services Coordinator, Cal OES	-	1.0	1.0	5,102-7,840	61,224	64,285
Temporary Help	-	-	-	(50)	-	-
Overtime	-	-	-	(117,458)	100,000	100,000
Totals	5.4	9.0	9.0	\$676,337	\$965,499	\$992,075
Warning Center						
Program Manager II	1.0	1.0	1.0	8,693-10,820	136,332	136,332
Program Manager I	3.4	4.0	4.0	7,911-9,844	432,579	448,008
Senior Emergency Services Coordinator, Cal OES	7.2	14.0	14.0	6,753-8,606	1,210,903	1,266,993
Emergency Services Coordinator, Cal OES	6.9	9.0	9.0	5,102-7,840	671,819	699,706
Emergency Notification Controller, Cal OES	10.5	12.0	12.0	4,991-6,179	755,260	789,100
Temporary Help	0.1	-	-	(3,263)	-	-
Overtime	-	-	-	(339,173)	150,000	150,000
Totals	29.1	40.0	40.0	\$2,698,500	\$3,356,893	\$3,490,139
Response Support Operations						
Program Manager II	0.9	1.0	1.0	8,693-10,820	135,824	136,332

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Senior Emergency Services Coordinator, Cal OES	1.1	1.0	1.0	6,753-8,606	103,272	103,272
Emergency Services Coordinator, Cal OES	1.8	2.0	2.0	5,102-7,840	176,318	180,426
Associate Governmental Program Analyst	1.3	2.0	2.0	5,684-7,114	149,788	157,270
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(45,996)	20,000	20,000
Totals	6.1	7.0	7.0	\$580,069	\$639,418	\$651,516
Response Systems Integration						
Program Manager II	0.8	1.0	1.0	8,693-10,820	130,385	135,051
EMC Instructor 2	1.1	3.0	3.0	7,457-9,508	273,301	286,976
Associate Governmental Program Analyst	1.0	2.0	2.0	5,684-7,114	164,033	169,912
Overtime	-	-	-	(2,084)	-	-
Totals	2.9	6.0	6.0	\$271,380	\$567,719	\$591,939
Regional Ops Inland Branch						
C E A	1.0	1.0	1.0	9,755-14,418	133,421	133,421
Program Manager II	1.5	3.0	3.0	8,693-10,820	358,605	369,723
Senior Emergency Services Coordinator, Cal OES	2.8	3.0	3.0	6,753-8,606	289,645	293,697
Emergency Services Coordinator, Cal OES	12.3	14.0	14.0	5,102-7,840	1,257,235	1,277,282
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Office Technician (Typing)	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	-	-	-	(25)	-	-
Overtime	-	-	-	(176,659)	120,000	120,000
Totals	19.5	23.0	23.0	\$2,041,476	\$2,287,582	\$2,324,959
Response South						
Senior Assistant to the Governor	-	1.0	1.0	0-19,986	172,456	172,456
C E A	-	1.0	1.0	9,755-14,418	117,060	117,060
Emergency Services Coordinator, Cal OES	-	3.0	3.0	5,102-7,840	183,672	192,852
Temporary Help	2.3	-	-	(195,816)	130,000	130,000
Totals	2.3	5.0	5.0	\$195,816	\$603,188	\$612,368
Regional Ops Coastal Branch						
C E A	0.9	1.0	1.0	9,755-14,418	128,306	128,306
Program Manager II	1.4	2.0	2.0	8,693-10,820	229,200	240,658
Senior Emergency Services Coordinator, Cal OES	2.2	3.0	3.0	6,753-8,606	248,292	260,708
Emergency Services Coordinator, Cal OES	7.9	9.0	9.0	5,102-7,840	732,510	750,321
Associate Governmental Program Analyst	1.0	2.0	2.0	5,684-7,114	145,346	152,605
Office Technician (Typing)	0.9	1.0	1.0	3,609-4,518	45,288	47,547
Overtime	-	-	-	(174,035)	100,000	100,000
Totals	14.3	18.0	18.0	\$1,473,456	\$1,628,942	\$1,680,145
Regional Ops Southern Branch						
C E A	-	1.0	1.0	9,755-14,418	117,060	117,060
Program Manager II	1.6	3.0	3.0	8,693-10,820	345,972	358,140
Senior Emergency Services Coordinator, Cal OES	4.7	5.0	5.0	6,753-8,606	510,840	515,708
Emergency Services Coordinator, Cal OES	8.4	12.0	12.0	5,102-7,840	952,205	974,578
Associate Governmental Program Analyst	2.0	2.0	2.0	5,684-7,114	160,878	164,499
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	57,216	57,216
Temporary Help	1.2	1.0	1.0	(102,359)	85,000	85,000
Overtime	-	-	-	(162,682)	150,000	150,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	18.9	25.0	25.0	\$1,879,192	\$2,379,171	\$2,422,201
Fire & Rescue Branch						
Chief, Fire and Rescue	1.0	1.0	1.0	14,339-15,976	177,528	177,528
C E A	1.0	1.0	1.0	9,755-14,418	144,887	144,887
Senior Coordinator (Fire And Rescue Services)	7.0	9.0	9.0	10,154-13,575	1,381,889	1,424,512
Coordinator (Fire & Rescue Svcs), Cal OES	18.4	21.0	21.0	8,897-11,478	2,649,574	2,718,809
Research Data Specialist III	-	1.0	1.0	7,911-10,199	94,932	99,679
Information Technology Specialist I	-	1.0	1.0	6,139-9,932	73,668	77,352
Senior Emergency Services Coordinator, Cal OES	1.5	2.0	2.0	6,753-8,606	177,593	186,252
Staff Services Manager I	2.4	3.0	3.0	6,760-8,398	284,024	295,727
Communications Supervisor	0.4	1.0	1.0	5,593-7,701	92,412	92,412
Associate Governmental Program Analyst	8.0	11.0	11.0	5,684-7,114	801,419	837,049
Communications Operator	3.7	5.0	5.0	4,508-7,023	342,356	355,204
Heavy Equipment Mechanic	5.7	8.0	8.0	5,445-6,888	565,070	579,369
Staff Services Analyst	5.3	6.0	6.0	3,640-5,916	353,816	364,401
Forestry Logistics Officer I	-	1.0	1.0	3,976-5,663	47,712	50,100
Management Services Technician	0.7	1.0	1.0	3,353-4,743	54,286	54,286
Office Technician (Typing)	0.9	2.0	2.0	3,609-4,518	87,336	91,692
Temporary Help	3.2	3.0	3.0	(274,815)	200,000	200,000
Overtime	-	-	-	(1,212,775)	400,000	400,000
Totals	59.2	77.0	77.0	\$7,455,751	\$7,928,502	\$8,149,259
Law Enforcement						
Chief, Law Enforcement	1.0	1.0	1.0	13,807-15,379	177,012	177,012
Senior Coordinator, Law Enforcement	3.4	3.0	3.0	10,167-13,575	514,066	527,515
Coordinator (Law Enforcement), Cal OES	15.1	16.0	16.0	8,897-11,478	2,256,431	2,273,737
Staff Services Manager II (Managerial)	1.0	1.0	1.0	8,215-9,331	112,321	116,424
Staff Services Manager I	1.0	1.0	-	6,760-8,398	96,321	-
Associate Governmental Program Analyst	3.3	4.0	2.0	5,684-7,114	285,184	145,914
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	61,776	64,869
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	43,308	45,468
Overtime	-	-	-	(662,621)	300,000	300,000
Totals	26.8	28.0	25.0	\$4,183,723	\$3,846,419	\$3,650,939
SOC Management						
Program Manager III	1.0	1.0	1.0	10,474-11,887	144,337	149,062
Program Manager II	1.0	1.0	1.0	8,693-10,820	121,014	127,065
Program Manager I	6.6	11.0	11.0	7,911-9,844	1,106,504	1,152,469
Senior Emergency Services Coordinator, Cal OES	2.7	4.0	4.0	6,753-8,606	356,579	373,553
Staff Services Manager I	1.2	2.0	2.0	6,760-8,398	183,266	187,371
Emergency Services Coordinator, Cal OES	0.3	3.0	3.0	5,102-7,840	243,609	255,780
Associate Governmental Program Analyst	3.4	6.0	6.0	5,684-7,114	420,438	441,437
Staff Services Analyst	1.4	2.0	2.0	3,640-5,916	104,691	109,921
Temporary Help	0.3	-	-	(22,876)	-	-
Overtime	-	-	-	(30,558)	15,000	15,000
Totals	17.9	30.0	30.0	\$1,694,997	\$2,695,438	\$2,811,658
Incident Mgmt Assistance Team						
Program Manager II	0.2	2.0	2.0	8,693-10,820	222,413	233,539

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Program Manager I	1.9	8.0	8.0	7,911-9,844	787,113	825,806
Totals	2.1	10.0	10.0	\$223,710	\$1,009,526	\$1,059,345
Totals, Response Ops	207.2	283.5	280.5	\$23,757,183	\$28,589,245	\$29,124,955
Homeland Security						
Staff Services Manager I	1.7	2.0	2.0	6,760-8,398	183,066	187,372
Associate Governmental Program Analyst	1.0	2.0	2.0	5,684-7,114	143,713	150,895
Temporary Help	1.9	-	-	(163,825)	80,000	80,000
Totals	4.6	4.0	4.0	\$397,566	\$406,779	\$418,267
Cybersecurity Integration Center						
Information Technology Manager II	1.0	2.0	2.0	10,734-13,048	285,384	291,828
Information Technology Specialist III	6.0	9.0	9.0	8,961-12,009	1,105,795	1,146,422
Information Technology Specialist II	4.0	12.0	12.0	8,130-10,893	1,255,070	1,311,335
Information Technology Specialist I	-	3.0	3.0	6,139-9,932	221,004	232,056
Research Data Analyst II	1.6	2.0	2.0	6,265-7,848	168,195	176,601
Executive Assistant	1.0	1.0	1.0	4,461-5,583	58,548	61,476
Temporary Help	1.7	1.5	1.5	(148,272)	130,000	130,000
Totals	15.3	30.5	30.5	\$1,721,893	\$3,223,996	\$3,349,718
Intel & Analysis						
Associate Governmental Program Analyst	5.7	8.0	8.0	5,684-7,114	606,418	626,802
Services	2.1	3.0	3.0	5,102-7,840	249,384	252,444
Temporary Help	20.9	10.0	10.0	(1,813,708)	1,000,000	1,000,000
Overtime	-	-	-	(109,766)	50,000	50,000
Totals	28.7	21.0	21.0	\$2,568,124	\$1,905,802	\$1,929,246
Totals, Homeland Security	48.6	55.5	55.5	\$4,687,583	\$5,536,577	\$5,697,231
Recovery Directorate						
Deputy Director, Mass Transportation Aeronautics and Federa	0.8	1.0	1.0	13,574-15,119	162,888	162,888
Staff Services Manager II (Supervisory)	1.2	1.0	1.0	7,420-9,219	101,852	106,946
Senior Emergency Services Coordinator, Cal OES	0.3	1.0	1.0	6,753-8,606	81,036	85,087
Staff Services Manager I	2.3	2.0	2.0	6,760-8,398	183,245	192,407
Emergency Services Coordinator, Cal OES	2.4	2.0	2.0	5,102-7,840	123,723	129,908
Associate Governmental Program Analyst	6.9	6.0	6.0	5,684-7,114	456,783	471,944
Staff Services Analyst	5.4	3.0	3.0	3,640-5,916	187,720	193,552
Temporary Help	1.4	1.0	1.0	(121,368)	85,000	85,000
Overtime	-	-	-	(59,699)	40,000	40,000
Totals	20.7	17.0	17.0	\$1,763,110	\$1,422,247	\$1,467,732
California Wildfire Mitigation Program						
C E A	1.0	1.0	1.0	9,755-14,418	144,081	144,081
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	91,299	95,866
Associate Governmental Program Analyst	2.7	3.0	3.0	5,684-7,114	209,820	220,306
Overtime	-	-	-	(300)	-	-
Totals	4.7	5.0	5.0	\$420,040	\$445,200	\$460,253
Recovery Operations Section						
Assistant Director, Recovery Operations	1.0	1.0	1.0	12,529-13,955	172,456	172,456
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	71,332	74,894
Temporary Help	0.6	0.5	0.5	(54,751)	45,000	45,000
Overtime	-	-	-	(7,983)	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	2.6	2.5	2.5	\$323,800	\$293,788	\$297,350
Recovery Closeout & Infrastructure Branch						
Program Manager III	1.6	1.0	1.0	10,474-11,887	135,824	142,617
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Totals	2.6	2.0	2.0	\$316,545	\$221,192	\$227,985
Public Assistance Division						
Program Manager II	1.7	1.0	1.0	8,693-10,820	128,864	130,716
Program Manager I	2.7	4.0	4.0	7,911-9,844	466,948	477,472
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	99,839	104,104
Disaster Assistance Programs Specialist II	11.8	12.0	12.0	5,838-7,255	965,699	995,589
Associate Governmental Program Analyst	12.9	15.0	15.0	5,684-7,114	1,129,659	1,172,612
Disaster Assistance Programs Specialist I	9.4	13.0	13.0	4,490-6,178	798,153	823,697
Staff Services Analyst	2.3	4.0	4.0	3,640-5,916	220,516	231,160
Office Technician (Typing)	2.1	4.0	4.0	3,609-4,518	180,550	189,563
Temporary Help	1.7	1.0	1.0	(146,988)	85,000	85,000
Overtime	-	-	-	(176,109)	80,000	80,000
Totals	45.6	55.0	55.0	\$3,701,694	\$4,155,228	\$4,289,913
Closeout & Debris Division						
Program Manager II	0.8	1.0	1.0	8,693-10,820	126,212	132,525
Program Manager I	3.9	5.0	5.0	7,911-9,844	519,115	544,760
Research Data Specialist II	0.1	1.0	1.0	7,201-9,013	86,772	91,110
Associate Environmental Planner	-	1.0	1.0	6,908-8,651	82,896	87,036
Senior Emergency Services Coordinator, Cal OES	2.9	3.0	3.0	6,753-8,606	266,561	278,000
Emergency Services Coordinator, Cal OES	5.0	7.0	7.0	5,102-7,840	574,503	593,815
Disaster Assistance Programs Specialist II	7.4	9.0	9.0	5,838-7,255	718,080	739,924
Associate Governmental Program Analyst	3.1	7.0	7.0	5,684-7,114	487,480	511,837
Disaster Assistance Programs Specialist I	3.5	7.0	7.0	4,490-6,178	384,371	403,624
Staff Services Analyst	5.7	8.0	8.0	3,640-5,916	423,949	445,142
Office Technician (Typing)	-	3.0	3.0	3,609-4,518	129,924	136,404
Temporary Help	3.0	1.5	1.5	(257,853)	150,000	150,000
Overtime	-	-	-	(100,567)	60,000	60,000
Totals	35.4	53.5	53.5	\$2,915,280	\$4,009,863	\$4,174,177
Hazard Mitigation Section						
Assistant Director, Hazard Mitigation	0.3	1.0	1.0	12,980-14,457	163,548	163,548
Associate Construction Analyst	-	1.0	1.0	8,697-12,570	104,364	109,584
Senior Environmental Scientist (Specialist)	-	1.0	1.0	7,336-9,126	88,032	92,436
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	68,208	71,616
Totals	0.3	4.0	4.0	\$46,624	\$424,152	\$437,184
Hazard Mitigation Assistance Branch						
Program Manager III	1.0	1.0	1.0	10,474-11,887	149,776	149,776
Staff Services Manager I	0.8	1.0	1.0	6,760-8,398	81,120	85,176
Associate Governmental Program Analyst	2.5	3.0	3.0	5,684-7,114	211,822	222,403
Staff Services Analyst	0.6	1.0	1.0	3,640-5,916	58,364	61,280
Overtime	-	-	-	(523)	-	-
Totals	4.9	6.0	6.0	\$446,970	\$501,082	\$518,635
Hazard Mitigation Grants Division						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	116,159	116,159
Staff Services Manager I	3.7	4.0	4.0	6,760-8,398	372,537	385,880
Associate Governmental Program Analyst	10.7	25.0	25.0	5,684-7,114	1,800,550	1,878,894
Overtime	-	-	-	(21,326)	10,000	10,000
Totals	15.4	30.0	30.0	\$1,266,009	\$2,299,246	\$2,390,933
Hazard Mitigation Asses Unit						
Program Manager II	0.8	1.0	1.0	8,693-10,820	126,212	132,525
Program Manager I	0.7	1.0	1.0	7,911-9,844	103,005	108,154
Research Data Specialist II	0.8	1.0	1.0	7,201-9,013	88,932	93,378
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	102,713	105,435
Disaster Assistance Programs Specialist II	0.7	1.0	1.0	5,838-7,255	71,808	75,402
Associate Governmental Program Analyst	3.2	4.0	4.0	5,684-7,114	316,808	324,106
Staff Services Analyst	1.8	2.0	2.0	3,640-5,916	103,720	108,906
Office Technician (Typing)	0.1	1.0	1.0	3,609-4,518	43,668	45,846
Overtime	-	-	-	(8,404)	-	-
Totals	9.1	12.0	12.0	\$761,138	\$956,866	\$993,752
Hazard Mitigation Planning Division						
Program Manager II	0.8	1.0	1.0	8,693-10,820	130,234	136,332
Program Manager I	2.0	2.0	2.0	7,911-9,844	218,966	223,718
Associate Environmental Planner	1.3	2.0	2.0	6,908-8,651	164,967	169,461
Senior Emergency Services Coordinator, Cal OES	1.4	1.0	1.2	6,753-8,606	97,431	102,105
Emergency Services Coordinator, Cal OES	2.3	4.0	3.8	5,102-7,840	288,059	286,187
Environmental Planner	0.5	1.0	1.0	4,645-7,195	56,204	59,012
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	73,702	77,383
Office Technician (Typing)	-	1.0	1.0	3,609-4,518	43,308	45,468
Overtime	-	-	-	(2,320)	-	-
Totals	9.3	13.0	13.0	\$857,777	\$1,072,871	\$1,099,666
Resilience Brance						
Program Manager III	0.6	1.0	1.0	10,474-11,887	135,824	142,617
Totals	0.6	1.0	1.0	\$73,368	\$135,824	\$142,617
Technical Assistance Division						
Engineer, Civil	-	1.0	1.0	6175-11567	74,100	77,808
Program Manager II	0.4	1.0	1.0	8693-10820	111,816	117,407
Senior Environmental Planner	-	3.0	3.0	8,180-10,164	294,480	309,204
Associate Environmental Planner	0.2	6.0	6.2	6,908-8,651	498,411	540,607
Forester I	-	1.0	1.0	6,233-8,090	74,796	78,540
Environmental Planner	1.9	9.0	9.0	4,645-7,195	643,767	675,945
Associate Governmental Program Analyst	0.2	1.0	0.8	5,684-7,114	73,404	14,228
Overtime	-	-	-	(1,608)	-	-
Totals	2.7	22.0	22.0	\$216,179	\$1,770,774	\$1,813,739
Interagency Rec Coord Section						
C E A	1.0	1.0	1.0	9,755-14,418	171,650	171,650
Associate Governmental Program Analyst	0.7	1.0	1.0	5,684-7,114	69,912	73,404
Office Technician (Typing)	0.3	1.0	1.0	3,609-4,518	44,028	46,224
Overtime	-	-	-	(2,779)	-	-
Totals	2.0	3.0	3.0	\$241,376	\$285,590	\$291,278

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Recovery Financial Administration						
Staff Services Manager III	0.8	1.0	1.0	9022-10243	128,594	129,062
Associate Governmental Program Analyst	0.5	1.0	1.0	5684-7114	68,776	72,212
Totals	1.3	2.0	2.0	\$123,686	\$197,370	\$201,274
Recovery Financial Processing						
Staff Services Manager II (Supervisory)	0.8	1.0	1.0	7,420-9,219	98,216.00	103,124.00
Staff Services Manager I	2.6	4.0	4.0	6,760-8,398	364,542	379,888
Associate Governmental Program Analyst	4.9	11.0	11.0	5,684-7,114	764,372	802,561
Staff Services Analyst	7.7	15.0	15.0	3,640-5,916	820,439	857,896
Office Technician (Typing)	-	2.0	2.0	3,609-4,518	86,616	90,936
Administrative Support Assistant, State Employee Initiative	-	1.0	1.0	2,870-3,593	34,440	34,440
Temporary Help	0.2	-	-	(14,949)	-	-
Overtime	-	-	-	(22,884)	10,000	10,000
Totals	16.2	34.0	34.0	\$1,138,981	\$2,178,625	\$2,278,845
Interagency Rec Coord Branch						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	129,062	129,062
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	75,505	79,277
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	43,680	45,864
Office Assistant (Typing)	0.5	1.0	1.0	3,085-4,190	37,020	38,871
Temporary Help	0.4	-	-	(36,237)	-	-
Overtime	-	-	-	(2,914)	-	-
Totals	3.9	4.0	4.0	\$320,921	\$285,267	\$293,074
Recovery Support Functions Division						
Program Manager II	1.0	1.0	1.0	8,693-10,820	136,332	136,332
Program Manager I	2.0	2.0	2.0	7,911-9,844	223,948	232,104
Research Data Specialist II	0.7	1.0	1.0	7,201-9,013	89,292	93,756
Senior Emergency Services Coordinator, Cal OES	0.7	1.0	1.0	6,753-8,606	84,078	88,287
Research Data Specialist I	-	2.0	2.0	6,555-8,206	157,320	165,192
Emergency Services Coordinator, Cal OES	1.4	2.0	2.0	5,102-7,840	136,890	141,956
Associate Governmental Program Analyst	1.8	3.0	3.0	5,684-7,114	207,564	217,932
Staff Services Analyst	0.8	1.0	1.0	3,640-5,916	59,792	62,781
Office Technician (Typing)	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	1.2	1.0	1.0	(105,803)	90,000	90,000
Overtime	-	-	-	(9,158)	5,000	5,000
Totals	9.6	15.0	15.0	\$850,233	\$1,233,524	\$1,278,808
Recovery Analytics/Engin/Spec Division						
Engineering Geologist	1.0	1.0	1.0	6,175-11,626	74,100	77,805
Engineer, Civil	1.0	1.0	1.0	6,175-11,567	96,270	101,083
Senior Environmental Planner	1.0	1.0	1.0	8,180-10,164	128,066	128,066
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	116,159	116,159
Senior Environmental Scientist (Specialist)	1.0	1.0	1.0	7,336-9,126	88,032	92,436
Research Data Specialist II	0.4	1.0	1.0	7,201-9,013	88,212	92,622
Research Data Specialist I	0.9	1.0	1.0	6,555-8,206	78,660	82,596
Environmental Scientist	1.0	1.0	1.0	4,145-7,926	83,008	87,156
Environmental Planner	0.8	1.0	1.0	4,645-7,195	55,740	58,524
Associate Governmental Program Analyst	0.7	1.0	1.0	5,684-7,114	68,208	71,616

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Data Analyst I	0.7	1.0	1.0	4,213-6,524	63,066	66,224
Staff Services Analyst	2.1	3.0	3.0	3,640-5,916	172,679	180,432
Temporary Help	0.3	-	-	(28,137)	-	-
Overtime	-	-	-	(42,082)	25,000	25,000
Totals	11.9	14.0	14.0	\$1,097,822	\$1,137,200	\$1,179,719
Recovery Plan & Quality Control Division						
Program Manager I	1.0	1.0	1.0	7,911-9,844	117,795	122,359
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	116,159	116,159
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	105,815	105,815
Associate Management Auditor	0.6	1.0	1.0	6,264-8,238	75,168	78,924
Emergency Services Coordinator, Cal OES	0.9	1.0	1.0	5,102-7,840	61,224	64,284
Associate Governmental Program Analyst	2.1	4.0	4.0	5,684-7,114	281,790	295,867
Staff Services Analyst	1.6	2.0	2.0	3,640-5,916	113,154	117,727
Office Technician (Typing)	-	1.0	1.0	3,609-4,518	43,308	45,468
Office Assistant (Typing)	-	1.0	1.0	3,085-4,190	37,020	38,871
Office Assistant (General)	0.5	1.0	1.0	2,985-4,107	35,820	37,611
Temporary Help	0.5	0.5	0.5	(40,883)	40,000	40,000
Overtime	-	-	-	(13,012)	7,000	7,000
Totals	9.2	14.5	14.5	\$806,013	\$1,034,253	\$1,070,085
Recovery Declaration, Individual Asst & Readiness Division						
Program Manager II	1.0	1.0	1.0	8,693-10,820	127,765	133,826
Program Manager I	2.0	2.0	2.0	7,911-9,844	239,425	245,196
Senior Emergency Services Coordinator, Cal OES	1.9	2.0	2.0	6,753-8,606	186,373	190,424
Emergency Services Coordinator, Cal OES	4.6	5.0	5.0	5,102-7,840	425,188	437,178
Disaster Assistance Programs Specialist II	1.0	1.0	1.0	5,838-7,255	70,056	73,558
Associate Governmental Program Analyst	3.0	4.0	4.0	5,684-7,114	283,522	297,685
Disaster Assistance Programs Specialist I	1.0	2.0	2.0	4,490-6,178	128,016	130,716
Staff Services Analyst	-	1.0	1.0	3,640-5,916	62,272	65,391
Overtime	-	-	-	(109,313)	60,000	60,000
Totals	14.5	18.0	18.0	\$1,400,556	\$1,582,617	\$1,633,974
Totals, Recovery Ops	222.5	327.5	327.5	\$19,088,122	\$25,642,779	\$26,540,993
Logistics Mgmt Directorate						
Deputy Director, Logistics Management	1.0	1.0	1.0	13,574-15,119	177,948	177,948
Associate Governmental Program Analyst	0.9	2.0	2.0	5,684-7,114	138,120	145,020
Totals	1.9	3.0	3.0	\$246,592	\$316,068	\$322,968
Pub Safety Communications						
Assistant Director, Public Safety Communications	1.0	1.0	1.0	14,200-15,822	173,604	173,604
Associate Governmental Program Analyst	0.8	1.0	1.0	5,684-7,114	71,048	74,596
Staff Services Analyst	0.3	1.0	1.0	3,640-5,916	57,184	60,040
Totals	2.1	3.0	3.0	\$248,300	\$301,836	\$308,240
Cost Recovery & Materials						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	0.9	1.0	1.0	6,760-8,398	90,654	95,190
Warehouse Manager II	0.7	1.0	1.0	5,388-7,346	79,204	80,232
Associate Governmental Program Analyst	1.5	2.0	2.0	5,684-7,114	169,908	170,736
Staff Services Analyst	2.3	3.0	3.0	3,640-5,916	189,468	195,392

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Materials And Stores Supervisor	0.8	1.0	1.0	4,167-5,768	55,447	58,220
Heavy Truck Driver	1.0	1.0	1.0	4,418-5,573	58,662	61,104
Materials And Stores Specialist	0.8	1.0	1.0	3,762-5,151	53,260	55,616
Warehouse Worker	4.9	6.0	6.0	3,762-4,697	302,571	307,547
Overtime	-	-	-	(18,615)	-	-
Totals	13.9	17.0	17.0	\$939,454	\$1,109,802	\$1,134,665
Program Management						
Information Technology Supervisor II	0.8	1.0	1.0	8,016-10,741	96,192	101,004
Information Technology Specialist I	2.0	3.0	3.0	6,139-9,932	278,156	287,199
Telecommunications Systems Manager II (Supervisor)	2.0	3.0	3.0	7,421-9,683	321,444	325,896
Information Technology Associate	2.6	4.0	4.0	4,651-8,238	274,869	285,382
Telecommunications Systems Manager I (Specialist)	2.3	4.0	4.0	6,243-8,206	345,536	354,266
Associate Governmental Program Analyst	0.4	2.0	2.0	5,684-7,114	136,416	143,234
Information Technology Technician	2.0	2.0	2.0	3,896-6,233	149,592	149,592
Staff Services Analyst	2.0	3.0	3.0	3,640-5,916	154,394	161,530
Temporary Help	1.9	1.5	1.5	(162,078)	170,000	170,000
Overtime	-	-	-	(356)	-	-
Totals	16.0	23.5	23.5	\$1,454,904	\$1,926,599	\$1,978,103
Technical Services						
C E A	1.0	1.0	1.0	9,755-14,418	151,200	151,200
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Associate Telecommunications Engineer	2.0	2.0	2.0	9,244-11,567	279,778	284,148
Assistant Telecommunications Engineer	0.8	1.0	1.0	7,486-9,370	89,832	94,320
Telecommunications Systems Analyst II	2.5	3.0	3.0	5,684-7,474	215,670	226,446
Telecommunications Systems Analyst I	0.8	1.0	1.0	3,640-6,212	56,948	59,792
Overtime	-	-	-	(259)	-	-
Totals	8.1	9.0	9.0	\$962,803	\$965,921	\$988,399
Microwave Engineering						
Supervising Telecommunications Engineer	1.0	4.0	4.0	12,532-15,691	684,189	691,055
Senior Telecommunications Engineer	4.6	1.0	1.0	10,886-13,625	141,026	148,078
Information Technology Manager II	-	1.0	1.0	10,734-13,048	128,808	135,252
Information Technology Specialist III	1.0	1.0	1.0	8,961-12,009	144,108	144,108
Associate Telecommunications Engineer	14.7	20.0	20.0	9,244-11,567	2,580,432	2,656,092
Information Technology Specialist II	2.7	3.0	3.0	8,130-10,893	392,148	392,148
Information Technology Specialist I	2.8	6.0	6.0	6,139-9,932	543,740	567,839
Assistant Telecommunications Engineer	1.3	3.0	3.0	7,486-9,370	296,834	305,536
Electrical Engineer	2.0	3.0	3.0	6,175-8,848	259,095	267,805
Telecommunications Systems Manager I (Specialist)	1.0	1.0	1.0	6,243-8,206	98,472	98,472
Associate Governmental Program Analyst	1.6	2.0	2.0	5,684-7,114	139,540	146,510
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	2.3	1.0	1.0	(199,646)	120,000	120,000
Overtime	-	-	-	(58,007)	60,000	60,000
Totals	36.0	47.0	47.0	\$4,470,744	\$5,642,608	\$5,787,111
Telecommunications Services						
Senior Telecommunications Engineer		1.0	1.0	10,886-13,625	130,632	137,164
Associate Telecommunications Engineer		1.0	1.0	9,244-11,567	110,928	116,474

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Staff Services Manager III	0.8	1.0	1.0	9,022-10,243	108,264	113,676
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Telecommunications Systems Manager I (Supervisor)	1.0	1.0	1.0	6,753-8,874	106,488	106,488
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Telecommunications Systems Manager I (Specialist)	0.9	1.0	1.0	6,243-8,206	89,383	89,383
Telecommunications Systems Analyst II	1.0	1.0	1.0	5,684-7,474	89,688	89,688
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	76,131	79,935
Electrical Engineering Technician III	1.0	1.0	1.0	5,562-6,960	83,520	83,520
Electrical Engineering Technician II	2.0	2.0	2.0	5,067-6,340	136,884	139,920
Office Technician (Typing)	1.7	2.0	2.0	3,609-4,518	88,716	93,143
Temporary Help	3.6	1.0	1.0	(308,400)	95,000	95,000
Overtime	-	-	-	(35,220)	20,000	20,000
Totals	16.0	16.0	16.0	\$1,436,090	\$1,473,230	\$1,501,987
Emergency Communications						
Program Manager II	1.2	1.0	1.0	8,693-10,820	104,316	109,536
Senior Coordinator, Communications	1.0	1.0	1.0	7,024-8,959	84,288	88,502
Telecommunications Systems Manager I (Supervisor)	1.0	1.0	1.0	6,753-8,874	106,488	106,488
Information Technology Associate	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Coordinator (Communications), Cal OES	5.8	6.0	6.0	6,003-7,638	532,246	540,432
Telecommunications Systems Analyst II	3.1	3.0	3.0	5,684-7,474	256,664	260,532
Staff Services Analyst	-	1.0	1.0	3,640-5,916	43,680	45,864
Temporary Help	1.6	0.5	0.5	(140,759)	45,000	45,000
Overtime	-	-	-	(239,082)	200,000	200,000
Totals	14.7	14.5	14.5	\$1,598,233	\$1,471,538	\$1,495,210
California 9-1-1 Emergency Communications						
C.E.A.	1.0	1.0	1.0	9,755-14,418	137,220	137,220
Totals	1.0	1.0	1.0	\$137,645	\$137,220	\$137,220
9-1-1 Program Management						
Telecommunications Systems Manager II (Supervisor)	-	1.0	1.0	7,421-9,683	89,052	93,504
Telecommunications Systems Manager I (Supervisor)	1.1	1.0	1.0	6,753-8,874	106,344	106,488
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	94,694	98,966
Information Technology Associate	0.6	2.0	2.0	4,651-8,238	145,116	148,260
Telecommunications Systems Analyst II	1.4	4.0	4.0	5,684-7,474	294,312	304,536
Associate Governmental Program Analyst	4.0	4.0	4.0	5,684-7,114	330,698	337,161
Staff Services Analyst	0.7	1.0	1.0	3,640-5,916	58,600	61,528
Office Technician (Typing)	0.7	1.0	1.0	3,609-4,518	43,848	46,035
Temporary Help	1.5	1.0	1.0	(127,705)	95,000	95,000
Overtime	-	-	-	(66,264)	50,000	50,000
Totals	11.0	16.0	16.0	\$956,793	\$1,307,664	\$1,341,478
9-1-1 Technology						
Supervising Telecommunications Engineer	1.0	1.0	1.0	12,532-15,691	188,292	188,292
C E A	-	1.0	1.0	9,755-14,418	117,060	117,060
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	154,632	161,142
Associate Telecommunications Engineer	2.7	3.0	3.0	9,244-11,567	398,826	410,154
Information Technology Specialist I	1.0	1.0	1.0	6,139-9,932	108,572	108,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Telecommunications Systems Manager II (Supervisor)	0.6	1.0	1.0	7,421-9,683	89,052	93,504
Research Data Supervisor II	1.0	1.0	1.0	7,791-9,680	110,928	116,160
Telecommunications Systems Manager I (Specialist)	5.1	8.0	8.0	6,243-8,206	714,084	728,340
Research Data Analyst II	3.0	3.0	3.0	6,265-7,848	249,342	261,798
Temporary Help	2.4	1.0	1.0	(207,700)	100,000	100,000
Overtime	-	-	-	(68,491)	50,000	50,000
Totals	17.8	21.0	21.0	\$1,976,080	\$2,280,788	\$2,335,026
Radio Communications						
C.E.A.	0.7	1.0	1.0	9,755-14,418	139,884	139,884
Totals	0.7	1.0	1.0	\$106,999	\$139,884	\$139,884
Client Engineering						
Supervising Telecommunications Engineer	1.0	1.0	1.0	12,532-15,691	198,648	198,648
Staff Services Analyst	0.9	1.0	1.0	3,640-5,916	50,415	52,937
Temporary Help	0.1	-	-	(12,570)	-	-
Totals	2.0	2.0	2.0	\$255,930	\$249,063	\$251,585
Statewide Interoperability						
Senior Telecommunications Engineer	-	1.0	1.0	10,886-13,625	130,632	137,160
Associate Telecommunications Engineer	2.9	6.0	6.0	9,244-11,567	745,783	768,267
Assistant Telecommunications Engineer	1.9	2.0	2.0	7,486-9,370	222,269	227,272
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	73,882	77,581
Overtime	-	-	-	(1,767)	-	-
Totals	5.8	10.0	10.0	\$673,145	\$1,172,566	\$1,210,280
CHP						
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Associate Telecommunications Engineer	5.8	6.0	6.0	9,244-11,567	852,550	861,064
Assistant Telecommunications Engineer	1.1	2.0	2.0	7,486-9,370	210,856	215,344
Electrical Engineer	1.0	1.0	1.0	6,175-8,848	78,627	82,380
Telecommunications Systems Manager I (Specialist)	1.0	1.0	1.0	6,243-8,206	88,839	93,285
Overtime	-	-	-	(62,400)	-	-
Totals	9.9	11.0	11.0	\$1,356,145	\$1,394,372	\$1,415,573
DOT						
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Associate Telecommunications Engineer	4.9	5.0	5.0	9,244-11,567	684,708	690,252
Assistant Telecommunications Engineer	2.0	2.0	2.0	7,486-9,370	226,167	231,306
Telecommunications Systems Manager I (Specialist)	1.0	1.0	1.0	6,243-8,206	98,472	98,472
Office Technician (Typing)	0.4	1.0	1.0	3,609-4,518	44,028	46,224
Temporary Help	0.4	-	-	(36,429)	-	-
Overtime	-	-	-	(42,885)	40,000	40,000
Totals	9.7	10.0	10.0	\$1,291,353	\$1,256,875	\$1,269,754
Radio Programming Development						
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	166,838	171,505
Associate Telecommunications Engineer	2.3	3.0	3.0	9,244-11,567	411,004	416,548
Electrical Engineer	0.4	1.0	1.0	6,175-8,848	79,245	83,028
Telecommunications Systems Manager I (Specialist)	0.5	1.0	1.0	6,243-8,206	74,916	78,660
Overtime	-	-	-	(4,221)	-	-
Totals	4.2	6.0	6.0	\$590,286	\$732,003	\$749,741

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
CDCR						
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Associate Telecommunications Engineer	1.3	2.0	2.0	9,244-11,567	258,780	264,416
Assistant Telecommunications Engineer	0.9	3.0	3.0	7,486-9,370	303,632	313,110
Overtime	-	-	-	(3,539)	-	-
Totals	3.2	6.0	6.0	\$451,535	\$734,905	\$750,019
NRA						
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Associate Telecommunications Engineer	1.4	3.0	3.0	9,244-11,567	377,342	388,522
Assistant Telecommunications Engineer	1.0	1.0	1.0	7,486-9,370	114,840	114,840
Electrical Engineer	1.0	1.0	1.0	6,175-8,848	87,676	90,881
Telecommunications Systems Analyst II	-	1.0	1.0	5,684-7,474	68,208	71,616
Office Technician (Typing)	1.0	1.0	1.0	3609-4,518	54,216	54,216
Overtime	-	-	-	(31,034)	30,000	30,000
Totals	5.4	8.0	8.0	\$654,688	\$904,775	\$922,568
Consoles						
Senior Telecommunications Engineer	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Associate Telecommunications Engineer	2.3	3.0	3.0	9,244-11,567	382,493	393,932
Electrical Engineer	0.8	1.0	1.0	6,175-8,848	80,481	84,324
Temporary Help	0.3	-	-	(22,713)	-	-
Overtime	-	-	-	(28,209)	25,000	25,000
Totals	4.4	5.0	5.0	\$590,369	\$664,067	\$679,349
Operations Division						
Telecommunications Maintenance Supervisor III	1.0	1.0	1.0	9,402-11,597	146,122	146,122
Telecommunications Systems Manager I (Specialist)	1.0	1.0	1.0	6,243-8,206	98,472	98,472
Totals	2.0	2.0	2.0	\$239,898	\$244,594	\$244,594
Operations Region I Northern						
Telecommunications Maintenance Supervisor II	1.4	1.0	1.0	8,460-11,045	139,145	139,167
Totals	1.4	1.0	1.0	\$185,144	\$139,145	\$139,167
Area 01						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	3.1	3.0	3.0	7,513-9,538	324,791	329,299
Telecommunications Technician	3.6	4.0	4.0	7,165-8,676	386,869	396,997
Overtime	-	-	-	(167,475)	150,000	150,000
Totals	7.7	8.0	8.0	\$1,018,707	\$987,852	\$1,002,488
Area 02						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	3.1	4.0	4.0	7,513-9,538	433,524	438,032
Telecommunications Technician	4.2	4.0	4.0	7,165-8,676	407,519	412,246
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(228,586)	200,000	200,000
Totals	9.3	10.0	10.0	\$1,217,206	\$1,221,451	\$1,230,686
Area 03						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	4.4	4.0	4.0	7,513-9,538	428,383	438,363
Telecommunications Technician	8.1	11.0	11.0	7,165-8,676	1,048,243	1,081,886

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	43,680	45,864
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	53,097	54,096
Temporary Help	0.3	-	-	(30,069)	-	-
Overtime	-	-	-	(121,993)	100,000	100,000
Totals	15.8	18.0	18.0	\$1,650,275	\$1,799,595	\$1,846,401
Area 04						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	3.7	3.0	3.0	7,513-9,538	343,368	343,368
Telecommunications Technician	4.1	5.0	5.0	7,165-8,676	494,728	507,558
Overtime	-	-	-	(73,874)	70,000	70,000
Totals	8.8	9.0	9.0	\$1,040,316	\$1,034,288	\$1,047,118
Area 05						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	4.5	4.0	4.0	7,513-9,538	457,824	457,824
Telecommunications Technician	4.0	4.0	4.0	7,165-8,676	379,896	393,288
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(176,020)	120,000	120,000
Totals	10.5	10.0	10.0	\$1,291,755	\$1,138,128	\$1,151,520
Area 07						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	3.4	5.0	5.0	7,513-9,538	570,095	579,917
Telecommunications Technician	3.7	5.0	5.0	7,165-8,676	465,130	488,312
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	45,468	47,736
Temporary Help	0.1	-	-	(10,340)	-	-
Overtime	-	-	-	(253,271)	200,000	200,000
Totals	9.2	12.0	12.0	\$1,196,017	\$1,406,885	\$1,442,157
Operations Region II Central						
Telecommunications Maintenance Supervisor II	1.0	1.0	1.0	8,460-11,045	132,540	132,540
Totals	1.0	1.0	1.0	\$133,340	\$132,540	\$132,540
Area 06						
Telecommunications Maintenance Supervisor I	0.6	1.0	1.0	8,054-10,516	96,648	101,484
Senior Telecommunications Technician	5.3	5.0	5.0	7,513-9,538	563,771	568,781
Telecommunications Technician	3.3	4.0	4.0	7,165-8,676	400,313	407,818
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(191,837)	150,000	150,000
Totals	10.2	11.0	11.0	\$1,298,362	\$1,264,948	\$1,282,299
Area 08						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	132,502	132,502
Senior Telecommunications Technician	5.7	6.0	6.0	7,513-9,538	681,248	688,913
Telecommunications Technician	8.1	8.0	8.0	7,165-8,676	801,702	821,337
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician (Typing)	0.6	1.0	1.0	3,609-4,518	43,308	45,468
Overtime	-	-	-	(396,362)	150,000	150,000
Totals	16.4	17.0	17.0	\$2,148,476	\$1,879,752	\$1,909,212
Area 09						
Telecommunications Maintenance Supervisor I	0.5	1.0	1.0	8,054-10,516	107,928	113,324

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Senior Telecommunications Technician	4.4	6.0	6.0	7,513-9,538	661,028	670,044
Telecommunications Technician	5.6	6.0	6.0	7,165-8,676	614,478	626,681
Temporary Help	0.8	0.5	0.5	(66,205)	45,000	45,000
Overtime	-	-	-	(295,034)	100,000	100,000
Totals	11.3	13.5	13.5	\$1,583,282	\$1,528,434	\$1,555,049
Area 10						
Telecommunications Maintenance Supervisor I	1.2	1.0	1.0	8,054-10,516	96,648	101,484
Senior Telecommunications Technician	4.2	4.0	4.0	7,513-9,538	457,824	457,824
Telecommunications Technician	4.9	6.0	6.0	7,165-8,676	592,011	609,739
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.1	-	-	(8,794)	-	-
Overtime	-	-	-	(272,269)	100,000	100,000
Totals	11.4	12.0	12.0	\$1,510,661	\$1,300,699	\$1,323,263
Area 11						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	132,502	132,502
Senior Telecommunications Technician	3.7	4.0	4.0	7,513-9,538	414,947	423,963
Telecommunications Technician	3.8	4.0	4.0	7,165-8,676	383,098	393,982
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(232,136)	80,000	80,000
Totals	9.5	10.0	10.0	\$1,293,677	\$1,064,763	\$1,084,663
Ops Region III Southern						
Telecommunications Maintenance Supervisor II	1.0	1.0	1.0	8,460-11,045	124,926	130,299
Totals	1.0	1.0	1.0	\$119,924	\$124,926	\$130,299
Area 30						
Telecommunications Maintenance Supervisor I	0.8	1.0	1.0	8,054-10,516	132,502	132,502
Senior Telecommunications Technician	8.5	8.0	8.0	7,513-9,538	895,663	904,680
Overtime	-	-	-	(302,161)	80,000	80,000
Totals	9.3	9.0	9.0	\$1,463,398	\$1,108,165	\$1,117,182
Area 33						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	113,752	119,440
Senior Telecommunications Technician	14.6	15.0	15.0	7,513-9,538	1,668,386	1,687,551
Telecommunications Technician	6.1	8.0	8.0	7,165-8,676	787,548	809,862
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(131,173)	50,000	50,000
Totals	22.7	25.0	25.0	\$2,575,652	\$2,673,902	\$2,721,069
Area 35						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	10.0	9.0	9.0	7,513-9,538	1,047,273	1,047,273
Office Technician (Typing)	0.5	1.0	1.0	3,609-4,518	46,188	48,402
Overtime	-	-	-	(505,556)	150,000	150,000
Totals	11.5	11.0	11.0	\$1,891,239	\$1,369,653	\$1,371,867
Area 40						
Telecommunications Maintenance Supervisor I	1.0	1.0	1.0	8,054-10,516	126,192	126,192
Senior Telecommunications Technician	3.1	4.0	4.0	7,513-9,538	429,078	438,956
Telecommunications Technician	5.5	5.0	5.0	7,165-8,676	491,116	502,460
Electronics Technician	1.0	1.0	1.0	4,848-7,051	77,124	77,124

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Technician (Typing)	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Overtime	-	-	-	(317,845)	60,000	60,000
Totals	11.5	12.0	12.0	\$1,503,811	\$1,226,818	\$1,250,200
Disaster Logistics Plan & Coordination						
Temporary Help	0.1	-	-	(4,933)	-	-
Overtime	-	-	-	(23,373)	8,000	8,000
Totals	0.1	-	-	\$28,306	\$8,000	\$8,000
Logistics						
Assistant Chief, Logistics Management	-	1.0	1.0	12,529-13,955	155,760	155,760
Program Manager III	0.7	1.0	1.0	10,474-11,887	142,644	142,644
Staff Services Manager III	0.9	1.0	1.0	9,022-10,243	121,484	122,837
Staff Services Manager I	-	1.0	1.0	6,760-8,398	81,120	85,176
Totals	1.6	4.0	4.0	\$206,125	\$501,008	\$506,417
Logistical Services						
Program Manager II	1.0	1.0	1.0	8,693-10,820	131,904	132,437
Program Manager I	2.0	2.0	2.0	7,911-9,844	208,230	218,640
Senior Emergency Services Coordinator, Cal OES	3.4	5.0	5.0	6,753-8,606	494,838	500,245
Emergency Services Coordinator, Cal OES	4.5	5.0	5.0	5,102-7,840	424,951	428,240
Associate Governmental Program Analyst	6.8	4.0	4.0	5,684-7,114	302,158	312,987
Temporary Help	1.5	-	-	(130,073)	-	-
Overtime	-	-	-	(158,602)	80,000	80,000
Totals	19.2	17.0	17.0	\$1,894,482	\$1,642,081	\$1,672,549
HQ Facilities						
Program Manager II	0.5	1.0	1.0	8,693-10,820	119,064	125,016
Program Manager I	0.5	2.0	2.0	7,911-9,844	190,656	200,193
Associate Governmental Program Analyst	0.5	4.0	4.0	5,684-7,114	272,832	286,464
Warehouse Manager I	-	2.0	2.0	4,921-6,686	118,104	124,008
Staff Services Analyst	-	2.0	2.0	3,640-5,916	87,360	91,728
Materials And Stores Specialist	-	1.0	1.0	3,762-5,151	45,144	47,400
Warehouse Worker	-	4.0	4.0	3,762-4,697	180,576	189,606
Temporary Help	-	-	-	(25)	-	-
Overtime	-	-	-	(5,011)	-	-
Totals	1.5	16.0	16.0	\$150,726	\$1,013,736	\$1,064,415
PSC Facilities						
Staff Services Manager II (Supervisory)	0.4	1.0	1.0	7,420-9,219	107,835	110,628
Staff Services Manager I	-	3.0	3.0	6,760-8,398	262,998	274,309
Associate Governmental Program Analyst	0.5	7.0	7.0	5,684-7,114	504,556	525,502
Staff Services Analyst	-	3.0	3.0	3,640-5,916	165,087	169,793
Digital Print Operator II	-	1.0	1.0	3,852-4,824	57,888	57,888
Warehouse Worker	-	1.0	1.0	3,762-4,697	48,390	50,511
Office Technician (General)	0.5	2.0	2.0	3,543-4,440	99,276	101,580
Totals	1.4	18.0	18.0	\$103,211	\$1,246,030	\$1,290,211
Facilities						
Staff Services Manager II (Supervisory)	0.6	1.0	1.0	7,420-9,219	91,674	96,258
Staff Services Manager I	2.2	4.0	4.0	6,760-8,398	344,812	357,014
Emergency Services Coordinator, Cal OES	1.0	1.0	1.0	5,102-7,840	95,962	95,962

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Governmental Program Analyst	7.5	11.0	11.0	5,684-7,114	837,869	870,319
Maintenance Mechanic	1.0	2.0	2.0	5,264-6,662	135,972	139,128
Staff Services Analyst	2.1	3.0	3.0	3,640-5,916	146,196	153,504
Overtime	-	-	-	(19,793)	20,000	20,000
Totals	14.4	22.0	22.0	\$1,154,891	\$1,672,485	\$1,732,185
Totals, Logistics Mgmt	402.5	499.5	499.5	\$47,296,969	\$51,911,662	\$52,974,711
Finance & Admin Directorate						
Deputy Director, Finance and Administration	1.0	1.0	1.0	13,574-15,119	181,428	181,428
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	68,208	71,616
Support Services Assistant (General)	0.3	1.0	1.0	3,135-4,186	-	-
Temporary Help	0.8	-	-	(71,992)	-	-
Totals	2.1	3.0	3.0	\$270,097	\$249,636	\$253,044
Administrative Services Section						
C E A	0.7	1.0	1.0	9,755-14,418	117,060	117,060
Accounting Administrator III	2.0	2.0	2.0	9,022-10,243	240,115	244,707
Staff Services Manager III	1.6	2.0	2.0	9,022-10,243	231,180	236,593
Associate Governmental Program Analyst	0.6	2.0	2.0	5,684-7,114	153,576	156,984
Office Technician (Typing)	0.9	1.0	1.0	3,609-4,518	46,985	49,339
Temporary Help	0.6	-	-	(53,403)	-	-
Totals	6.4	8.0	8.0	\$676,296	\$788,916	\$804,683
Internal Financial Operations						
Staff Services Manager II (Supervisory)	0.4	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	0.8	2.0	2.0	6,760-8,398	184,804	193,888
Associate Governmental Program Analyst	5.4	9.0	9.0	5,684-7,114	650,104	676,187
Staff Services Analyst	1.6	2.0	2.0	3,640-5,916	141,612	141,612
Overtime	-	-	-	(3,766)	-	-
Totals	8.2	14.0	14.0	\$647,931	\$1,087,148	\$1,122,315
Local Grants Assistance						
Accounting Administrator II	1.0	1.0	1.0	7,420-9,219	105,568	109,564
Accounting Administrator I (Supervisor)	1.4	2.0	2.0	6,760-8,398	178,420	185,952
Senior Accounting Officer (Supervisor)	-	1.0	1.0	6,149-7,641	73,788	77,472
Associate Accounting Analyst	4.2	7.0	7.0	5,967-7,474	543,968	569,810
Senior Accounting Officer (Specialist)	2.7	5.0	5.0	5,684-7,114	363,039	380,530
Accounting Officer (Specialist)	0.4	1.0	1.0	4,964-6,213	59,568	62,544
Accounting Technician	0.9	1.0	1.0	3,543-4,440	43,401	45,570
Temporary Help	0.6	-	-	(55,140)	-	-
Overtime	-	-	-	(3,274)	5,000	5,000
Totals	11.2	18.0	18.0	\$870,746	\$1,372,752	\$1,436,442
Disaster Financial Assistance						
Accounting Administrator II	2.0	2.0	2.0	7,420-9,219	215,876	219,968
Accounting Administrator I (Supervisor)	2.9	3.0	2.0	6,760-8,398	284,361	197,763
Accounting Administrator I (Specialist)	3.0	3.0	3.0	6,243-7,815	255,584	267,342
Associate Accounting Analyst	6.2	9.0	8.0	5,967-7,474	704,598	656,501
Senior Accounting Officer (Specialist)	2.5	3.0	3.0	5,684-7,114	227,667	234,780
Accounting Officer (Specialist)	0.2	1.0	1.0	4,964-6,213	60,064	63,066
Temporary Help	0.1	-	-	(5,814)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(4,223)	5,000	5,000
Totals	16.9	21.0	19.0	\$1,416,826	\$1,753,150	\$1,644,420
Budgets & Special Projects						
Staff Services Manager III	-	1.0	1.0	9,022-10,243	108,264	113,676
Staff Services Manager II (Supervisory)	0.8	1.0	1.0	7,420-9,219	104,386	109,018
Staff Services Manager I	2.2	3.0	3.0	6,760-8,398	253,353	265,875
Associate Governmental Program Analyst	0.6	1.0	1.0	5,684-7,114	69,060	72,510
Associate Budget Analyst	1.3	2.0	2.0	5,684-7,114	138,120	145,020
Staff Services Analyst	1.2	1.0	1.0	3,640-5,916	57,420	60,288
Overtime	-	-	-	(843)	-	-
Totals	6.1	9.0	9.0	\$497,731	\$730,603	\$766,387
Financial Services						
Staff Services Manager II (Supervisory)	0.7	1.0	1.0	7,420-9,219	110,154	110,628
Staff Services Manager I	1.9	2.0	2.0	6,760-8,398	168,324	176,742
Associate Governmental Program Analyst	10.4	11.0	11.0	5,684-7,114	789,584	825,636
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	59,792	62,781
Overtime	-	-	-	(3,763)	-	-
Totals	14.0	15.0	15.0	\$1,100,639	\$1,127,854	\$1,175,787
Accounting Branch						
Accounting Administrator II	3.0	3.0	3.0	7,420-9,219	325,498	330,154
Accounting Administrator I (Supervisor)	5.2	6.0	6.0	6,760-8,398	578,543	591,349
Accounting Administrator I (Specialist)	2.1	2.0	2.0	6,243-7,815	172,528	177,728
Associate Accounting Analyst	10.1	11.0	11.0	5,967-7,474	888,638	917,687
Associate Governmental Program Analyst	0.8	2.0	2.0	5,684-7,114	139,256	146,212
Senior Accounting Officer (Specialist)	6.7	8.0	8.0	5,684-7,114	586,212	611,889
Accounting Officer (Specialist)	8.8	8.0	8.0	4,964-6,213	521,752	537,122
Accountant Trainee	-	1.0	1.0	4,187-4,992	50,244	52,756
Office Technician (Typing)	1.0	1.0	1.0	3,609-4,518	43,308	45,473
Temporary Help	1.3	0.4	0.4	(112,025)	60,000	60,000
Overtime	-	-	-	(28,861)	25,000	25,000
Totals	39.0	42.4	42.4	\$3,161,966	\$3,390,979	\$3,495,370
Purchasing						
Staff Services Manager II (Supervisory)	0.8	1.0	1.0	7,420-9,219	106,541	109,823
Staff Services Manager I	2.7	3.0	3.0	6,760-8,398	280,269	289,251
Associate Governmental Program Analyst	8.3	10.0	10.0	5,684-7,114	734,938	768,305
Staff Services Analyst	4.7	6.0	6.0	3,640-5,916	308,646	320,004
Overtime	-	-	-	(226)	-	-
Totals	16.5	20.0	20.0	\$1,237,232	\$1,430,394	\$1,487,383
Human Resources (837)						
C E A	0.7	1.0	1.0	9,755-14,418	117,060	117,060
Staff Services Manager III	0.9	1.0	1.0	9,022-10,243	108,264	113,676
Labor Relations Manager I	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Labor Relations Specialist	1.0	1.0	1.0	6,760-8,398	99,138	100,776
Temporary Help	0.9	0.9	0.9	(74,993)	85,000	85,000
Totals	4.5	4.9	4.9	\$493,342	\$521,434	\$528,484
Employee Wellness, Pay and Benefits Services						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Manager II (Supervisory)	0.9	1.0	1.0	7,420-9,219	98,589	103,514
Staff Services Manager I	1.9	2.0	2.0	6,760-8,398	170,321	178,834
Associate Personnel Analyst	1.0	2.0	2.0	5,684-7,114	153,576	156,986
Associate Governmental Program Analyst	1.7	2.0	2.0	5,684-7,114	142,804	149,940
Senior Personnel Specialist	1.3	3.0	3.0	5,338-6,689	224,592	227,796
Personnel Specialist	5.3	7.0	7.0	3,799-6,116	405,079	420,271
Staff Services Analyst	1.9	2.0	2.0	3,640-5,916	137,811	141,368
Office Technician (Typing)	0.8	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	1.3	-	-	(109,157)	-	-
Overtime	-	-	-	(27,569)	30,000	30,000
Totals	16.1	20.0	20.0	\$1,194,037	\$1,406,080	\$1,454,177
Classification & Pay (839)						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	3.4	5.0	5.0	6,760-8,398	430,039	451,312
Associate Personnel Analyst	3.9	4.0	4.0	5,684-7,114	296,717	310,584
Staff Services Analyst	5.9	5.0	5.0	3,640-5,916	278,812	292,746
Temporary Help	1.5	-	-	(127,231)	-	-
Overtime	-	-	-	(27,716)	30,000	30,000
Totals	15.7	15.0	15.0	\$1,226,070	\$1,146,196	\$1,195,270
Marketing (840)						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	105,948	109,662
Staff Services Manager I	0.7	1.0	1.0	6,760-8,398	81,120	85,176
Associate Personnel Analyst	2.0	6.5	6.5	5,684-7,114	490,639	506,414
Associate Governmental Program Analyst	1.7	3.0	3.0	5,684-7,114	223,204	230,092
Staff Services Analyst	-	2.0	2.0	3,640-5,916	129,968	130,188
Personnel Technician I	2.3	3.0	3.0	3,235-4,743	153,063	157,869
Temporary Help	0.1	-	-	(1,744)	-	-
Overtime	-	-	-	(3,107)	-	-
Totals	7.8	16.5	16.5	\$560,768	\$1,183,942	\$1,219,401
Organizational & Professional Development (844)						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	3.0	3.0	3.0	6,760-8,398	288,858	293,226
Associate Governmental Program Analyst	4.4	5.0	5.0	5,684-7,114	372,712	382,804
Staff Services Analyst	1.5	2.0	2.0	3,640-5,916	117,649	123,529
Overtime	-	-	-	(1,045)	-	-
Totals	9.9	11.0	11.0	\$838,502	\$889,847	\$910,187
Wellness & Disability						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	4.7	5.0	5.0	6,760-8,398	459,781	473,071
Associate Governmental Program Analyst	4.0	4.0	4.0	5,684-7,114	279,602	290,171
Staff Services Analyst	1.1	2.0	2.0	3,640-5,916	135,473	138,164
Overtime	-	-	-	(1,551)	-	-
Totals	10.8	12.0	12.0	\$894,069	\$985,484	\$1,012,034
Grants Management Section						
C E A	2.6	1.0	1.0	9,755-14,418	117,060	117,060
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	82,896	85,368
Staff Services Analyst	0.4	1.0	1.0	3,640-5,916	57,420	60,288
Temporary Help	1.2	-	-	(103,107)	-	-
Totals	6.2	4.0	4.0	\$679,257	\$358,152	\$363,492
Community Resiliency and Listos						
Temporary Help	2.2	-	-	(189,892)	-	-
Overtime	-	-	-	(4,376)	-	-
Totals	2.2	-	-	\$194,268	-	-
Compliance & Processing						
Staff Services Manager III	0.8	1.0	1.0	9,022-10,243	\$120,504	\$122,676
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	\$68,208	\$71,618
Totals	0.8	2.0	2.0	\$88,414	\$188,712	\$194,294
Monitoring						
Staff Management Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Services Manager II (Supervisory)	0.7	1.0	1.0	7,420-9,219	96,258	101,070
Staff Services Manager I	0.9	2.0	2.0	6,760-8,398	168,060	176,462
Associate Management Auditor	1.9	2.0	2.0	6,264-8,238	197,712	197,712
Associate Governmental Program Analyst	4.3	10.0	10.0	5,684-7,114	704,636	735,580
Temporary Help	0.2	-	-	(17,152)	-	-
Overtime	-	-	-	(11,403)	10,000	10,000
Totals	9.0	16.0	16.0	\$803,749	\$1,287,774	\$1,331,932
Homeland Security & Grants Proc						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,521	122,916
Staff Services Manager I	1.5	1.0	1.0	6,760-8,398	100,776	100,776
Associate Governmental Program Analyst	3.2	4.0	4.0	5,684-7,114	314,510	324,580
Temporary Help	0.5	-	-	(45,591)	-	-
Overtime	-	-	-	(898)	-	-
Totals	6.2	6.0	6.0	\$558,912	\$537,807	\$548,272
Grants Processing						
Staff Services Manager II (Supervisory)	-	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	-	3.0	3.0	6,760-8,398	287,438	291,734
Associate Governmental Program Analyst	-	13.0	13.0	5,684-7,114	967,726	1,002,815
Staff Services Analyst	-	6.0	6.0	3,640-5,916	329,754	342,696
Office Technician (Typing)	-	1.0	1.0	3,609-4,518	44,388	46,602
Totals	-	24.0	24.0	-	\$1,739,934	\$1,794,475
Homeland Security Grants Processing						
Temporary Help	1.8	-	-	(157,524)	-	-
Overtime	-	-	-	(4,596)	-	-
Totals	1.8	-	-	\$162,120	-	-
Emergency Preparedness Grants						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	3.1	5.0	5.0	6,760-8,398	429,130	447,515
Associate Governmental Program Analyst	9.3	29.0	29.0	5,684-7,114	2,088,730	2,172,675
Staff Services Analyst	-	1.0	1.0	3,640-5,916	43,680	45,864
Office Technician (Typing)	0.4	1.0	1.0	3,609-4,518	43,668	45,846
Temporary Help	3.3	-	-	(283,447)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(18,154)	20,000	20,000
Totals	17.1	37.0	37.0	\$1,409,975	\$2,735,836	\$2,842,528
Homeland Security Grants						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	109,188	110,628
Staff Services Manager I	1.5	2.0	2.0	6,760-8,398	187,372	191,704
Associate Governmental Program Analyst	6.6	8.0	8.0	5,684-7,114	632,552	643,586
Overtime	-	-	-	(3,629)	5,000	5,000
Totals	9.1	11.0	11.0	\$792,139	\$934,112	\$950,918
Community Resiliency						
Staff Services Manager II (Supervisory)	-	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	0.1	2.0	2.0	6,760-8,398	179,034	186,307
Associate Governmental Program Analyst	-	7.0	7.0	5,684-7,114	497,378	521,840
Totals	0.1	10.0	10.0	\$8,604	\$787,040	\$818,775
Victim Services						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Manager I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Research Data Analyst II	2.0	2.0	2.0	6,265-7,848	172,893	178,785
Associate Governmental Program Analyst	0.5	0.5	0.5	5,684-7,114	42,684	42,684
Staff Services Analyst	1.8	2.0	2.0	3,640-5,916	114,840	120,576
Overtime	-	-	-	(2,306)	-	-
Totals	7.3	7.5	7.5	\$640,562	\$654,885	\$666,513
Criminal Justice						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	2.6	3.0	3.0	6,760-8,398	300,870	302,328
Associate Governmental Program Analyst	12.4	17.0	17.0	5,684-7,114	1,287,652	1,327,751
Office Technician (Typing)	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	1.9	0.5	0.5	(166,689)	60,000	60,000
Overtime	-	-	-	(6,723)	-	-
Totals	18.8	22.5	22.5	\$1,545,238	\$1,802,458	\$1,846,175
Human Trafficking & Youth						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	2.9	3.0	3.0	6,760-8,398	260,640	272,672
Associate Governmental Program Analyst	15.4	18.0	18.0	5,684-7,114	1,371,645	1,413,846
Temporary Help	0.4	-	-	(35,181)	-	-
Overtime	-	-	-	(118)	-	-
Totals	19.7	22.0	22.0	\$1,590,984	\$1,742,913	\$1,797,146
Sexual/Domestic Violence & Underserved Victims						
Staff Services Manager II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	3.0	3.0	3.0	6,760-8,398	296,649	300,708
Associate Governmental Program Analyst	17.9	21.0	21.0	5,684-7,114	1,621,418	1,674,966
Office Technician (Typing)	0.5	1.0	1.0	3,609-4,518	43,668	45,846
Temporary Help	0.6	0.5	0.5	(53,367)	20,000	20,000
Overtime	-	-	-	(12,761)	10,000	10,000
Totals	23.0	26.5	26.5	\$1,889,459	\$2,102,363	\$2,162,148
Totals, Finance & Admin	304.7	418.3	416.3	\$25,449,933	\$32,936,401	\$33,822,052
TOTALS, AUTHORIZED POSITIONS	1,444.9	1,912.2	1,907.2	\$147,517,617	\$177,252,925	\$181,664,483

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<i>Totals, Regular/Ongoing Positions</i>	<i>1,360.7</i>	<i>1,879.0</i>	<i>1,874.0</i>	<i>131,398,275</i>	<i>169,537,925</i>	<i>173,949,483</i>
<i>Totals, Temporary Help</i>	<i>84.2</i>	<i>33.2</i>	<i>33.2</i>	<i>7,278,411</i>	<i>3,300,000</i>	<i>3,300,000</i>
<i>Totals, Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,840,931</i>	<i>4,375,000</i>	<i>4,375,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Lieutenant Governor	1.0	1.0	1.0	\$14,631	\$183,477	\$191,733
Chief of Staff	0.9	1.0	1.0	12,746-13,784	157,536	157,536
Assistant	0.1	1.0	1.0	12,106-13,093	145,272	145,272
Deputy Chief of Staff	0.8	1.0	1.0	9,885-11,197	128,280	128,280
Principal Assistant	3.1	6.0	6.0	8,787-10,625	654,984	687,721
Sr Adm Asst	1.2	1.0	1.0	7,208-9,201	86,496	90,816
Special Consultant	3.3	2.0	2.0	7,188-8,692	178,980	187,920
Admin Assistant II	1.0	2.0	2.0	5,932-7,569	142,368	149,496
Executive Sec II	0.5	-	-	4,461-5,583	-	-
Admin Assistant I	-	-	-	4,130-5,928	-	-
Overtime	-	-	-	-	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	11.9	15.0	15.0	\$1,308,572	\$1,702,393	\$1,763,774
<i>Regular/Ongoing Positions</i>	<i>11.9</i>	<i>15.0</i>	<i>15.0</i>	<i>1,308,572</i>	<i>1,677,393</i>	<i>1,738,774</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>25,000</i>	<i>25,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Directorate/Operations						
Directorate:						
Executive Unit:						
Chief Deputy to the Attorney General	1.0	1.0	1.0	\$21,995	\$263,940	\$263,940
Attorney General	1.0	1.0	1.0	16,945	203,343	203,343
C.E.A. A	1.0	1.0	1.0	9,755-11,807	121,968	121,968
Special Asst to the Attorney General	4.5	6.0	6.0	9,291-18,856	1,010,268	1,010,268
Staff Services Mgr I	2.9	2.0	2.0	6,760-8,398	185,486	194,012
Administrative Assistant II	0.8	-	-	5,684-7,329	-	-
Assoc Govtl Prog Analyst	10.9	14.0	14.0	5,684-7,329	1,090,040	1,130,484
Staff Services Analyst-Gen	3.5	4.0	4.0	3,640-6,093	218,198	226,917
Office Techn-Typing	0.3	1.0	1.0	3,609-4,652	43,308	43,308
Temporary Help	4.2	0.9	0.9	(356,654)	81,000	81,000
Overtime	-	-	-	(55,778)	10,000	10,000
Totals, Executive Unit	30.1	30.9	30.9	\$3,244,634	\$3,227,551	\$3,285,240
Equal Employment Rights & Resolution:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Assoc Govtl Prog Analyst	6.9	7.0	7.0	5,684-7,329	574,121	586,869
Staff Services Analyst-Gen	-	1.0	1.0	3,640-6,093	56,712	59,544
Office Techn-Typing	0.6	0.8	0.8	3,609-4,652	34,646	34,646
Totals, Equal Employment Rights & Resolution	10.5	11.8	11.8	\$930,566	\$1,008,715	\$1,024,295
Ofc of External Affairs:						
Director of External Affairs	-	1.0	1.0	8,545	102,540	102,540
Staff Services Mgr I	2.5	3.0	3.0	6,760-8,398	289,607	294,345
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,329	149,267	156,724
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-6,093	59,792	62,781
Temporary Help	1.6	-	-	(138,582)	-	-
Overtime	-	-	-	(20,804)	-	-
Totals, Ofc of External Affairs	6.8	7.0	7.0	\$586,796	\$601,206	\$616,390
Ofc of Program Oversight and Accountability:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Senior Management Auditor	1.0	1.0	1.0	7,790-10,166	121,992	121,992
Assoc Mgt Auditor	2.0	3.0	3.0	6,264-8,487	254,922	258,966
Staff Services Management Auditor	0.6	1.0	1.0	4,214-6,851	50,568	50,568
Totals, Ofc of Program Oversight and Accountability	4.6	6.0	6.0	\$473,408	\$569,166	\$573,210
Opinion Unit:						
Deputy Attorney General Supervisor	0.2	1.0	1.0	12,818-16,470	153,816	153,816
Deputy Attorney Gen V	2.4	4.0	4.0	12,290-15,685	712,140	712,140
Deputy Attorney Gen IV	1.7	2.0	2.0	11,644-14,954	341,663	352,417
C.E.A. B	0.8	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	0.9	-	-	10,536-13,526	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	81,210	84,573
Temporary Help	0.6	0.7	0.7	(49,598)	59,000	59,000
Totals, Opinion Unit	7.6	9.7	9.7	\$1,230,133	\$1,559,509	\$1,573,626
Solicitor General:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Deputy Attorney General Supervisor	0.8	2.0	2.0	12,818-16,470	368,614	377,168
C.E.A. C	1.0	1.0	1.0	12,699-14,418	222,252	222,252
Deputy Attorney Gen V	0.6	1.0	1.0	12,290-15,685	147,480	147,480
Deputy Attorney Gen IV	2.1	3.0	3.0	11,644-14,954	532,970	538,176
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	0.8	1.0	1.0	10,536-13,526	146,654	153,988
Deputy Attorney Gen	2.1	2.0	2.0	7,737-11,173	231,996	243,600
Sr Legal Analyst	2.0	2.0	2.0	5,967-7,696	179,376	179,376
Exec Asst	1.0	1.0	1.0	4,461-5,751	66,996	66,996
Exec Secretary II	0.1	1.0	1.0	4,461-5,751	66,972	66,996
Temporary Help	2.8	1.3	1.3	(241,046)	107,000	107,000
Totals, Solicitor General	14.3	16.3	16.3	\$1,925,193	\$2,281,990	\$2,314,712
Legislative Affairs:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	179,484	179,484
Deputy Attorney Gen III	1.0	1.0	1.0	10,536-13,526	162,105	162,312
Legislative Policy Advocate	0.8	1.0	1.0	10,243	122,916	122,916
Deputy Attorney Gen	1.0	1.0	1.0	7,737-11,173	111,854	116,760
Staff Services Mgr II-Supvr	0.2	-	-	7,420-9,219	-	-
Staff Services Mgr I	0.3	1.0	1.0	6,760-8,398	91,136	95,696
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,684-7,329	213,228	220,470
Temporary Help	0.6	-	-	(51,962)	-	-
Totals, Legislative Affairs	7.8	8.0	8.0	\$866,667	\$880,723	\$897,638
Special Assistant to Attorney General:						
Special Asst Atty Gen-Exempt	5.0	6.0	6.0	17,156	1,235,232	1,235,232
Special Asst to the Attorney General	3.0	3.0	3.0	17,156-18,124	629,232	629,232
Temporary Help	2.8	-	-	(238,608)	-	-
Totals, Special Assistant to Attorney General	10.8	9.0	9.0	\$1,907,700	\$1,864,464	\$1,864,464
Public Inquiry Unit:						
Staff Services Mgr I	1.0	2.0	2.0	6,760-8,398	192,286	196,864
Assoc Govtl Prog Analyst	8.6	9.0	9.0	5,684-7,329	703,049	725,132
Staff Services Analyst-Gen	4.4	5.0	5.0	3,640-6,093	279,596	291,265
Office Techn-Typing	1.5	2.0	2.0	3,609-4,652	87,876	90,099
Temporary Help	0.5	-	-	(39,550)	-	-
Overtime	-	-	-	(11,806)	-	-
Totals, Public Inquiry Unit	16.0	18.0	18.0	\$1,166,052	\$1,262,807	\$1,303,360
Office of Communications:						
Director of Communications	1.0	1.0	1.0	17,156	205,872	205,872
Executive Speechwriter	1.0	1.0	1.0	11,159	133,908	133,908
C.E.A. A	1.0	1.0	1.0	9,755-11,807	132,084	132,084
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	89,040	89,040
Information Officer II	3.2	5.0	5.0	7,068-8,783	497,701	506,998
Graphic Designer III	1.0	1.0	1.0	5,924-7,638	89,004	89,004
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,684-7,329	241,503	245,141
Audio Visual Specialist-Tech	2.1	3.0	3.0	5,684-7,114	245,934	250,476
Information Officer I-Spec	2.9	5.0	5.0	5,684-7,329	374,711	393,442
Business Service Officer I-Supvr	1.0	1.0	1.0	5,117-6,333	65,283	68,550

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Digital Print Operator II	3.0	3.0	3.0	3,852-4,824	158,035	163,776
Staff Services Analyst-Gen	1.5	2.0	2.0	3,640-6,093	119,704	125,692
Office Techn-Gen	3.0	3.0	3.0	3,543-4,573	159,840	159,840
Digital Print Operator I	5.1	6.0	6.0	3,502-4,516	297,364	299,608
Temporary Help	4.0	0.5	0.5	(345,649)	40,000	40,000
Overtime	-	-	-	(64,185)	-	-
Totals, Office of Communications	33.2	36.5	36.5	\$2,702,126	\$2,849,983	\$2,903,431
Protective Services:						
Special Agent Supvr-DOJ	0.7	1.0	1.0	9,057-13,546	177,401	182,058
Special Agent DOJ	0.5	1.0	1.0	7,165-12,335	85,980	85,980
Overtime	-	-	-	(630,254)	110,000	110,000
Totals, Protective Services	1.2	2.0	2.0	\$833,362	\$373,381	\$378,038
Community Awareness, Response & Engagement (CARE) :						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,324	122,916
Staff Services Mgr I	2.4	3.0	3.0	6,760-8,398	259,426	268,342
Special Project Coordinator	1.0	1.0	1.0	5,537	66,444	66,444
Temporary Help	3.6	-	-	(308,820)	-	-
Totals, CARE	9.0	6.0	6.0	\$900,019	\$611,670	\$621,178
Office of Native American Affairs (ONAA) :						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Staff Services Mgr I	0.8	1.0	1.0	6,760-8,398	93,505	98,186
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,329	76,788	76,788
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-6,093	61,776	64,869
Temporary Help	0.3	-	-	(28,479)	-	-
Totals, ONAA	2.8	4.0	4.0	\$284,684	\$373,753	\$381,527
Office of Diversity, Equity, Inclusion & Belonging (DEI&B) :						
C.E.A. B	0.9	1.0	1.0	11,435-13,623	151,284	151,284
Temporary Help	0.4	-	-	(31,235)	-	-
Totals, DEI&B	1.3	1.0	1.0	\$166,315	\$151,284	\$151,284
Totals, Directorate	156.0	166.2	166.2	\$17,217,655	\$17,616,202	\$17,888,393
Division of Operations:						
Administrative Support:						
Adm Support:						
Adm-Executive:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	235,572	235,572
C.E.A. B	2.0	2.0	2.0	11,435-13,623	341,808	341,808
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvr	4.0	4.0	4.0	7,420-9,219	431,589	439,959
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	198,598	201,190
Information Technology Spec I	0.5	1.0	1.0	6,139-10,229	90,069	94,575
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,684-7,329	413,983	424,215
Business Service Officer I-Spec	1.6	2.0	2.0	4,726-6,093	118,984	122,103
Exec Secretary II	1.0	1.0	1.0	4,461-5,751	65,214	66,996
Staff Services Analyst-Gen	4.8	5.0	5.0	3,640-6,093	310,737	324,239
Office Techn-Typing	3.3	4.0	4.0	3,609-4,652	200,596	205,904

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	7.9	2.4	2.4	(671,686)	203,000	203,000
Overtime	-	-	-	(2,008)	4,000	4,000
Totals, Adm-Executive	34.1	30.4	30.4	\$3,054,377	\$2,737,066	\$2,786,477
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr II-Supvr	3.0	3.0	3.0	7,420-9,219	327,874	331,884
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	192,313	198,989
Assoc Govtl Prog Analyst	6.5	7.0	7.0	5,684-7,329	572,329	584,858
Temporary Help	1.0	-	-	(88,358)	-	-
Totals, Budget Office	14.5	14.0	14.0	\$1,376,386	\$1,327,404	\$1,350,619
Accounting Office:						
Accounting Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Accounting Administrator II	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Accounting Administrator I-Supvr	4.9	5.0	5.0	6,760-8,398	449,208	453,480
Sr Acctg Officer-Supvr	5.5	6.0	6.0	6,149-7,641	504,902	512,710
Assoc Adm Analyst-Acctg	0.9	1.0	1.0	5,967-7,696	73,592	77,276
Sr Acctg Officer-Spec	14.9	16.0	16.0	5,684-7,329	1,317,082	1,338,304
Accounting Officer-Spec	25.8	27.0	27.0	4,964-6,400	1,766,472	1,826,906
Asst Adm Analyst-Acctg	-	1.0	1.0	4,960-6,394	65,154	68,416
Accountant Trainee	8.7	9.0	9.0	4,187-5,142	458,384	481,302
Office Techn-Typing	0.7	1.0	1.0	3,609-4,652	43,308	43,308
Temporary Help	2.9	-	-	(245,451)	-	-
Overtime	-	-	-	(27,830)	-	-
Totals, Accounting Office	67.3	69.0	69.0	\$5,023,370	\$5,022,274	\$5,145,874
Office of Human Resources:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	170,904	170,904
C.E.A. A	1.0	1.0	1.0	9,755-11,807	150,072	150,072
Staff Services Mgr III	4.0	4.0	4.0	9,022-10,243	491,664	491,664
Labor Relations Manager II	0.6	-	-	9,014-10,234	-	-
Labor Relations Manager I	0.4	1.0	1.0	8,215-9,331	107,139	111,324
Research Data Supervisor II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Staff Services Mgr II-Supvr	11.7	12.0	12.0	7,420-9,219	1,306,051	1,317,916
Research Data Specialist II	1.0	1.0	1.0	7,201-9,282	108,156	108,156
Research Data Supervisor I	0.6	-	-	7,098-8,818	-	-
Staff Services Mgr I	38.2	42.0	42.0	6,760-8,398	3,901,267	4,008,731
Research Data Specialist I	0.7	1.0	1.0	6,555-8,455	98,472	98,472
Research Data Analyst II	2.7	2.0	2.0	6,265-8,081	157,735	161,859
Information Technology Spec I	3.9	4.0	4.0	6,139-10,229	466,128	466,128
Administrative Assistant II	1.0	1.0	1.0	5,684-7,329	78,740	82,680
Assoc Govtl Prog Analyst	12.8	16.0	16.0	5,684-7,329	1,198,104	1,242,028
Assoc Personnel Analyst	39.9	42.0	42.0	5,684-7,329	3,330,338	3,408,824
Training Officer I	3.4	3.0	3.0	5,684-7,334	252,160	252,160
Senior Personnel Specialist	3.5	4.0	4.0	5,338-6,885	316,563	317,364
Labor Relations Analyst	0.5	3.0	3.0	4,890-7,367	210,515	213,690
Information Technology Assoc	1.0	1.0	1.0	4,615-8,487	98,856	98,856

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Personnel Techn II	1.1	1.0	1.0	4,214-5,437	61,579	63,346
Personnel Specialist	16.0	19.0	19.0	3,799-6,298	1,180,288	1,213,405
Staff Services Analyst-Gen	11.8	13.0	13.0	3,640-6,093	783,290	817,833
Office Techn-Typing	1.0	2.0	2.0	3,609-4,652	85,989	88,118
Business Service Asst-Spec	1.0	1.0	1.0	3,353-5,283	59,760	61,560
Personnel Techn I	5.3	6.0	6.0	3,235-4,885	326,068	330,048
Temporary Help	12.2	2.0	2.0	(1,042,586)	171,000	171,000
Overtime	-	-	-	(82,164)	-	-
Totals, Office of Human Resources	177.3	184.0	184.0	\$15,057,520	\$15,226,998	\$15,562,298
Contracts and Purchasing Unit:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,837	122,916
Staff Services Mgr II-Supvr	1.8	2.0	2.0	7,420-9,219	205,713	210,465
Staff Services Mgr I	8.6	10.0	10.0	6,760-8,398	949,217	964,907
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,684-7,334	81,424	81,424
Assoc Govtl Prog Analyst	22.0	21.0	21.0	5,684-7,329	1,689,398	1,727,505
Business Service Officer I-Spec	1.3	1.0	1.0	4,726-6,093	56,712	56,712
Staff Services Analyst-Gen	4.7	10.0	10.0	3,640-6,093	531,272	551,276
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	45,468	47,736
Temporary Help	2.5	-	-	(216,547)	-	-
Overtime	-	-	-	(76,913)	-	-
Totals, Contracts and Purchasing Unit	43.9	47.0	47.0	\$3,640,070	\$3,682,041	\$3,762,941
Central Services:						
Business Service Officer II-Supvr	1.0	1.0	1.0	5,610-6,960	79,668	82,696
Business Service Officer I-Supvr	2.0	2.0	2.0	5,117-6,333	133,047	136,686
Warehouse Worker	4.0	4.0	4.0	3,762-4,697	206,160	206,160
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	45,846	48,134
Office Techn-Gen	1.6	2.0	2.0	3,543-4,573	90,168	92,548
Program Techn	-	-	-	3,125-4,323	-	-
Office Asst-Gen	1.6	2.0	2.0	2,985-4,229	94,019	94,019
Temporary Help	0.5	-	-	(41,264)	-	-
Totals, Central Services	11.7	12.0	12.0	\$647,509	\$648,908	\$660,243
Facilities:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,047	122,916
Staff Services Mgr II-Supvr	1.8	2.0	2.0	7,420-9,219	220,454	221,256
Staff Services Mgr I	1.5	2.0	2.0	6,760-8,398	177,463	186,102
Assoc Business Mgt Analyst	2.0	2.0	2.0	5,684-7,334	170,736	170,736
Assoc Govtl Prog Analyst	5.3	6.0	6.0	5,684-7,329	495,690	500,244
Staff Services Analyst-Gen	1.4	1.0	1.0	3,640-6,093	59,308	62,272
Office Techn-Typing	0.7	1.0	1.0	3,609-4,652	43,308	45,468
Office Techn-Gen	0.9	-	-	3,543-4,573	-	-
Overtime	-	-	-	(2,453)	-	-
Totals, Facilities	14.6	15.0	15.0	\$1,219,396	\$1,289,006	\$1,308,994
Telecommunications:						
Business Service Officer I-Spec	1.0	1.0	1.0	4,726-6,093	64,869	68,118
Information Technology Assoc	2.3	4.0	4.0	4,615-8,487	285,337	294,962
Information Technology Technician	1.3	1.0	1.0	3,896-6,419	47,067	49,417

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	0.5	-	-	(44,029)	-	-
Totals, Telecommunications	5.1	6.0	6.0	\$375,503	\$397,273	\$412,497
Totals, Adm Support	368.5	377.4	377.4	\$30,394,131	\$30,330,970	\$30,989,943
Admin:						
Assoc Govtl Prog Analyst	-	0.1	0.1	5,684-7,329	8,330	8,330
Assoc Personnel Analyst	-	0.5	0.5	5,684-7,329	34,104	34,104
Legal Secretary	-	14.0	14.0	4,120-5,581	764,448	764,448
Temporary Help	-	1.8	1.8	-	150,000	150,000
Totals, Admin	-	16.4	16.4	-	\$956,882	\$956,882
Security Office:						
Special Agent Supvr-DOJ	0.9	1.0	1.0	9,057-13,546	108,684	108,684
Special Agent DOJ	1.0	1.0	1.0	7,165-12,335	168,743	168,743
Security Off II-DOJ	3.6	4.0	4.0	4,807-6,211	304,161	307,528
Security Off I-DOJ	11.2	13.0	13.0	4,342-5,531	876,737	882,588
Information Technology Technician	1.0	1.0	1.0	3,896-6,419	60,792	63,828
Staff Services Analyst-Gen	-	1.0	1.0	3,640-6,093	43,680	43,680
Office Techn-Typing	0.1	-	-	3,609-4,652	-	-
Temporary Help	4.5	2.6	2.6	(381,715)	218,000	218,000
Overtime	-	-	-	(205,742)	189,000	189,000
Totals, Security Office	22.3	23.6	23.6	\$2,028,609	\$1,969,797	\$1,982,051
OPD-Agent Training Center:						
Special Agent Supvr-DOJ	1.0	1.0	1.0	9,057-13,546	178,268	182,058
Training Officer I	1.0	1.0	1.0	5,684-7,334	85,368	85,368
Totals, OPD-Agent Training Center	2.0	2.0	2.0	\$261,985	\$263,636	\$267,426
Totals, Administrative Support	392.8	419.4	419.4	\$32,684,725	\$33,521,285	\$34,196,302
Legal Support:						
Legal Support Ops:						
Headquarters:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	70,480	74,000
Administrative Assistant I	0.3	1.0	1.0	4,726-6,376	57,892	60,784
Exec Asst	0.3	-	-	4,461-5,751	-	-
Temporary Help	0.4	1.2	1.2	(34,577)	106,000	106,000
Totals, Headquarters	3.0	4.2	4.2	\$272,276	\$357,288	\$363,700
Sacramento:						
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	101,469	106,541
Staff Services Mgr I	1.1	2.0	2.0	6,760-8,398	190,452	194,935
Assoc Govtl Prog Analyst	3.5	6.0	6.0	5,684-7,329	460,128	469,034
Business Service Officer II-Supvr	1.0	1.0	1.0	5,610-6,960	82,938	83,499
Legal Support Supvr II	4.5	5.0	5.0	5,132-6,429	363,392	370,502
Business Service Officer I-Spec	0.4	1.0	1.0	4,726-6,093	57,892	60,784
Legal Support Supvr I	4.7	7.0	7.0	4,665-5,844	475,637	478,673
Legal Secretary	31.8	60.0	60.0	4,120-5,581	3,465,191	3,465,191
Staff Services Analyst-Gen	0.9	2.0	2.0	3,640-6,093	112,175	114,672
Office Techn-Typing	15.9	17.0	17.0	3,609-4,652	843,337	856,438
Office Techn-Gen	6.2	7.0	7.0	3,543-4,573	358,948	361,124

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Legal Typist	8.4	10.0	10.0	3,478-5,011	559,260	559,260
Business Service Asst-Spec	1.8	2.0	2.0	3,353-5,283	101,796	101,796
Temporary Help	1.8	1.2	1.2	(151,589)	103,000	103,000
Overtime	-	-	-	(3,547)	-	-
Totals, Sacramento	83.0	122.2	122.2	\$5,321,693	\$7,275,615	\$7,325,449
Oakland:						
Staff Services Mgr I	0.2	1.0	1.0	6,760-8,398	94,941	99,039
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,329	68,208	68,208
Legal Support Supvr II	0.8	1.0	1.0	5,132-6,429	64,668	64,668
Business Service Officer I-Supvr	1.0	1.0	1.0	5,117-6,333	75,996	75,996
Legal Support Supvr I	2.0	3.0	3.0	4,665-5,844	221,134	221,134
Legal Secretary	16.4	21.0	21.0	4,120-5,581	1,377,497	1,377,497
Office Techn-Typing	1.6	2.0	2.0	3,609-4,652	91,641	94,059
Sr Legal Typist	0.2	1.0	1.0	3,478-5,011	48,804	48,804
Business Service Asst-Spec	2.0	2.0	2.0	3,353-5,283	120,708	123,120
Temporary Help	0.4	-	-	(33,954)	4,000	4,000
Totals, Oakland	24.6	33.0	33.0	\$1,720,200	\$2,167,597	\$2,176,525
San Francisco:						
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,684-7,329	392,153	402,529
Business Service Officer II-Supvr	0.7	1.0	1.0	5,610-6,960	82,280	83,520
Legal Support Supvr II	2.1	3.0	3.0	5,132-6,429	239,021	239,021
Business Service Officer I-Supvr	1.3	2.0	2.0	5,117-6,333	137,400	137,400
Administrative Assistant I	1.0	1.0	1.0	4,726-6,376	73,116	73,116
Legal Support Supvr I	4.2	6.0	6.0	4,665-5,844	404,949	408,453
Legal Secretary	24.6	40.0	40.0	4,120-5,581	2,504,025	2,504,913
Office Techn-Typing	6.2	8.0	8.0	3,609-4,652	392,485	400,944
Office Techn-Gen	1.4	2.0	2.0	3,543-4,573	85,032	85,032
Sr Legal Typist	6.1	9.0	9.0	3,478-5,011	467,668	467,668
Business Service Asst-Spec	2.2	4.0	4.0	3,353-5,283	196,040	203,624
Temporary Help	2.9	1.3	1.3	(244,126)	110,000	110,000
Overtime	-	-	-	(2,025)	-	-
Totals, San Francisco	58.7	84.3	84.3	\$4,118,779	\$5,295,573	\$5,327,624
Fresno:						
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,684-7,329	68,492	71,914
Legal Support Supvr II	0.9	1.0	1.0	5,132-6,429	67,627	71,009
Legal Support Supvr I	0.1	1.0	1.0	4,665-5,844	58,776	58,776
Legal Secretary	4.4	10.0	10.0	4,120-5,581	569,426	569,426
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	51,711	51,711
Sr Legal Typist	2.0	3.0	3.0	3,478-5,011	159,902	159,902
Overtime	-	-	-	(3,326)	-	-
Totals, Fresno	8.5	17.0	17.0	\$520,840	\$975,934	\$982,738
Los Angeles:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Assoc Govtl Prog Analyst	7.4	10.0	10.0	5,684-7,329	772,331	795,367
Business Service Officer II-Supvr	1.0	1.0	1.0	5,610-6,960	83,214	83,520
Legal Support Supvr II	4.0	4.0	4.0	5,132-6,429	358,148	358,148
Business Service Officer I-Supvr	2.8	3.0	3.0	5,117-6,333	209,062	215,718
Legal Support Supvr I	12.6	13.0	13.0	4,665-5,844	1,045,441	1,045,441
Legal Secretary	82.4	102.0	102.0	4,120-5,581	6,751,716	6,751,716
Staff Services Analyst-Gen	1.7	1.0	1.0	3,640-6,093	56,948	59,792
Office Techn-Typing	9.1	11.0	11.0	3,609-4,652	537,416	553,494
Sr Legal Typist	11.8	11.0	11.0	3,478-5,011	606,111	608,403
Business Service Asst-Spec	2.0	2.0	2.0	3,353-5,283	114,387	117,026
Office Asst-Gen	2.0	2.0	2.0	2,985-4,229	98,568	98,568
Temporary Help	5.1	0.6	0.6	(434,158)	52,000	52,000
Overtime	-	-	-	(15,492)	-	-
Totals, Los Angeles	145.9	164.6	164.6	\$10,283,349	\$11,120,438	\$11,174,289
San Diego:						
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,684-7,329	334,635	340,664
Business Service Officer II-Supvr	1.0	1.0	1.0	5,610-6,960	71,872	75,468
Legal Support Supvr II	2.8	3.0	3.0	5,132-6,429	259,403	259,403
Business Service Officer I-Supvr	0.7	1.0	1.0	5,117-6,333	65,451	68,721
Legal Support Supvr I	7.3	8.0	8.0	4,665-5,844	634,262	637,766
Legal Secretary	36.2	48.0	48.0	4,120-5,581	3,003,357	3,003,357
Office Techn-Typing	5.7	5.0	5.0	3,609-4,652	246,079	250,349
Office Techn-Gen	2.3	3.0	3.0	3,543-4,573	127,041	131,346
Sr Legal Typist	3.4	9.0	9.0	3,478-5,011	419,574	420,851
Business Service Asst-Spec	1.8	2.0	2.0	3,353-5,283	101,796	101,796
Temporary Help	1.8	0.2	0.2	(157,903)	21,000	21,000
Overtime	-	-	-	(66,597)	-	-
Totals, San Diego	68.5	86.2	86.2	\$4,873,157	\$5,495,874	\$5,522,125
Law Library:						
Principal Librarian	1.0	1.0	1.0	7,702-9,641	127,261	127,261
Supervising Librarian I	3.0	3.0	3.0	6,367-7,974	285,200	287,064
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,329	68,208	68,208
Librarian	2.9	3.0	3.0	5,418-6,985	242,845	244,224
Library Tech Asst I	3.0	3.0	3.0	3,760-4,853	169,416	169,416
Office Techn-Typing	2.0	2.0	2.0	3,609-4,652	103,905	105,927
Office Techn-Gen	1.0	1.0	1.0	3,543-4,573	49,212	51,672
Office Asst-Gen	0.4	1.0	1.0	2,985-4,229	36,714	36,714
Temporary Help	0.6	0.1	0.1	(52,439)	10,000	10,000
Totals, Law Library	14.7	15.1	15.1	\$1,098,928	\$1,092,761	\$1,100,486
Totals, Legal Support Ops	406.9	526.6	526.6	\$28,209,222	\$33,781,080	\$33,972,936
eDiscovery & Litigation Services:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	5.0	6.0	6.0	6,760-8,398	566,909	577,639
Sr Legal Analyst	5.0	11.0	11.0	5,967-7,696	847,972	858,928
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,684-7,329	153,576	153,576
Legal Analyst	2.6	6.0	6.0	5,212-6,720	403,020	406,752
Information Technology Assoc	6.0	6.0	6.0	4,615-8,487	523,400	536,015
Staff Services Analyst-Gen	-	1.0	1.0	3,640-6,093	56,712	59,544
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	54,216	54,216
Temporary Help	2.9	0.7	0.7	(244,527)	59,000	59,000
Overtime	-	-	-	(568)	50,000	50,000
Totals, eDiscovery & Litigation Services	25.5	35.7	35.7	\$2,234,498	\$2,948,349	\$2,989,214
Case Management Section:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Information Technology Spec II	1.0	1.0	1.0	8,130-11,221	126,982	130,653
Information Technology Sup II	1.0	1.0	1.0	8,016-10,741	126,498	128,892
Staff Services Mgr II-Supvr	0.7	1.0	1.0	7,420-9,219	90,182	94,694
Staff Services Mgr I	4.0	4.0	4.0	6,760-8,398	398,808	402,132
Information Technology Spec I	4.0	4.0	4.0	6,139-10,229	422,152	425,232
Assoc Govtl Prog Analyst	10.7	13.0	13.0	5,684-7,329	1,031,058	1,058,078
Information Technology Assoc	2.7	3.0	3.0	4,615-8,487	255,112	258,426
Staff Services Analyst-Gen	4.4	3.0	3.0	3,640-6,093	191,307	197,323
Temporary Help	3.1	-	-	(262,052)	-	-
Overtime	-	-	-	(223)	25,000	25,000
Totals, Case Management Section	32.6	31.0	31.0	\$2,891,774	\$2,790,015	\$2,843,346
Totals, Division of Operations	857.8	1,012.7	1,012.7	\$66,020,219	\$73,040,729	\$74,001,798
Totals, Directorate/Operations	1,013.8	1,178.9	1,178.9	\$83,237,874	\$90,656,931	\$91,890,191
Legal Services						
Civil Law:						
Civil-Executive:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	222,252	222,252
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	0.2	1.0	1.0	6,760-8,398	90,388	94,912
Administrative Assistant II	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,684-7,329	85,368	85,368
Staff Services Analyst-Gen	2.0	3.0	3.0	3,640-6,093	184,204	190,024
Office Techn-Typing	0.7	1.0	1.0	3,609-4,652	43,308	43,308
Temporary Help	4.9	-	-	(419,061)	4,000	4,000
Totals, Civil-Executive	12.6	9.0	9.0	\$1,163,784	\$825,516	\$835,860
Licensing:						
Deputy Attorney General Supervisor	13.0	13.0	13.0	12,818-16,470	2,569,320	2,569,320
Deputy Attorney Gen V	25.0	32.0	32.0	12,290-15,685	5,627,611	5,627,611
Deputy Attorney Gen IV	45.5	56.0	56.0	11,644-14,954	9,657,286	9,723,717
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	3.8	5.0	5.0	10,536-13,526	740,339	755,771
Deputy Attorney Gen	1.0	3.0	3.0	7,737-11,173	307,099	317,810
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	91,649	95,039
Sr Legal Analyst	13.0	13.0	13.0	5,967-7,696	1,107,316	1,116,305

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legal Analyst	0.5	1.0	1.0	5,212-6,720	73,494	76,788
Legal Assistant	0.8	2.0	2.0	4,593-5,924	124,128	124,128
Temporary Help	0.9	14.1	14.1	(73,649)	1,202,000	1,202,000
Totals, Licensing	105.5	141.1	141.1	\$17,441,483	\$21,711,922	\$21,820,169
State Government:						
Deputy Attorney General Supervisor	6.3	7.0	7.0	12,818-16,470	1,375,800	1,383,480
Deputy Attorney Gen V	5.2	5.0	5.0	12,290-15,685	941,100	941,100
Deputy Attorney Gen IV	16.3	20.0	20.0	11,644-14,954	3,335,904	3,417,473
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	4.8	2.0	2.0	10,536-13,526	290,732	305,264
Deputy Attorney Gen	3.5	6.0	6.0	7,737-11,173	662,894	682,711
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,684-7,329	238,944	238,944
Graduate Legal Asst	0.2	-	-	5,075-6,085	-	-
Temporary Help	3.0	8.2	8.2	(259,570)	699,000	699,000
Overtime	-	-	-	(676)	-	-
Totals, State Government	42.7	52.2	52.2	\$6,683,834	\$7,756,054	\$7,879,652
Business Litigation:						
Deputy Attorney General Supervisor	4.0	4.0	4.0	12,818-16,470	785,316	790,284
Deputy Attorney Gen V	4.6	5.0	5.0	12,290-15,685	941,100	941,100
Deputy Attorney Gen IV	16.5	19.0	19.0	11,644-14,954	3,341,578	3,351,942
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	3.5	3.0	3.0	10,536-13,526	426,373	439,577
Deputy Attorney Gen	0.1	-	-	7,737-11,173	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Temporary Help	1.6	1.9	1.9	(135,594)	160,000	160,000
Overtime	-	-	-	(227)	-	-
Totals, Business Litigation	32.3	34.9	34.9	\$5,515,827	\$5,951,415	\$5,979,951
Health Education and Welfare:						
Deputy Attorney General Supervisor	9.2	10.0	10.0	12,818-16,470	1,891,762	1,913,037
Deputy Attorney Gen V	6.9	7.0	7.0	12,290-15,685	1,276,800	1,276,800
Deputy Attorney Gen IV	16.9	24.0	24.0	11,644-14,954	3,945,960	4,003,811
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	6.0	4.0	4.0	10,536-13,526	574,694	586,578
Deputy Attorney Gen	8.3	12.0	12.0	7,737-11,173	1,307,124	1,361,144
Sr Legal Analyst	6.6	7.0	7.0	5,967-7,696	597,518	601,391
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Legal Analyst	0.7	-	-	5,212-6,720	-	-
Graduate Legal Asst	0.9	-	-	5,075-6,085	-	-
Legal Assistant	-	1.0	1.0	4,593-5,924	68,826	69,012
Temporary Help	2.2	1.8	1.8	(188,990)	151,000	151,000
Overtime	-	-	-	(373)	-	-
Totals, Health Education and Welfare	59.7	68.8	68.8	\$8,884,966	\$10,110,732	\$10,259,821
Health Quality Enforcement:						
Deputy Attorney General Supervisor	8.9	9.0	9.0	12,818-16,470	1,775,682	1,778,760
Deputy Attorney Gen V	8.6	10.0	10.0	12,290-15,685	1,841,460	1,841,460
Deputy Attorney Gen IV	27.5	32.0	32.0	11,644-14,954	5,474,286	5,533,635

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	3.4	5.0	5.0	10,536-13,526	773,264	775,680
Deputy Attorney Gen	1.6	3.0	3.0	7,737-11,173	283,582	288,475
Sr Legal Analyst	8.4	8.0	8.0	5,967-7,696	701,322	708,726
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,329	170,736	170,736
Legal Analyst	0.6	1.0	1.0	5,212-6,720	64,371	67,594
Temporary Help	2.9	2.5	2.5	(248,077)	215,000	215,000
Totals, Health Quality Enforcement	64.9	73.5	73.5	\$10,270,211	\$11,511,383	\$11,591,746
Tort and Condemnation:						
Deputy Attorney General Supervisor	9.0	10.0	10.0	12,818-16,470	1,934,233	1,959,497
Deputy Attorney Gen V	9.9	10.0	10.0	12,290-15,685	1,841,460	1,841,460
Deputy Attorney Gen IV	21.8	28.0	28.0	11,644-14,954	4,798,275	4,848,351
Deputy Attorney Gen III	9.3	6.0	6.0	10,536-13,526	863,509	892,310
C.E.A. A	1.0	1.0	1.0	9,755-11,807	117,060	117,060
Deputy Attorney Gen	5.3	8.0	8.0	7,737-11,173	862,711	901,202
Sr Legal Analyst	11.3	15.0	15.0	5,967-7,696	1,275,612	1,290,147
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,329	159,070	162,751
Legal Analyst	2.7	1.0	1.0	5,212-6,720	65,950	69,251
Graduate Legal Asst	0.2	-	-	5,075-6,085	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-6,093	58,836	61,776
Temporary Help	6.0	1.1	1.1	(512,069)	95,000	95,000
Totals, Tort and Condemnation	79.4	83.1	83.1	\$11,439,201	\$12,071,716	\$12,238,805
Employment Law:						
Deputy Attorney General Supervisor	13.3	14.0	14.0	12,818-16,470	2,716,139	2,722,233
Deputy Attorney Gen V	10.3	13.0	13.0	12,290-15,685	2,324,640	2,324,640
Deputy Attorney Gen IV	28.4	41.0	41.0	11,644-14,954	6,818,711	6,891,647
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	16.2	15.0	15.0	10,536-13,526	2,236,716	2,278,758
Deputy Attorney Gen	5.8	12.0	12.0	7,737-11,173	1,254,749	1,303,559
Sr Legal Analyst	11.4	14.0	14.0	5,967-7,696	1,148,380	1,181,858
Legal Analyst	1.0	-	-	5,212-6,720	-	-
Legal Assistant	0.5	1.0	1.0	4,593-5,924	55,116	55,116
Temporary Help	3.0	1.3	1.3	(252,363)	111,000	111,000
Totals, Employment Law	90.9	112.3	112.3	\$14,031,267	\$16,877,131	\$17,080,491
Correctional Law:						
Deputy Attorney General Supervisor	21.0	22.0	22.0	12,818-16,470	4,184,178	4,219,895
Deputy Attorney Gen V	4.0	4.0	4.0	12,290-15,685	752,880	752,880
Deputy Attorney Gen IV	29.4	41.0	41.0	11,644-14,954	6,984,031	7,108,737
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	28.9	22.0	22.0	10,536-13,526	3,269,456	3,375,873
Deputy Attorney Gen	22.8	24.0	24.0	7,737-11,173	2,507,390	2,626,063
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	96,088	99,642
Sr Legal Analyst	17.2	19.0	19.0	5,967-7,696	1,659,914	1,666,218
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,329	68,208	68,208
Legal Analyst	1.1	2.0	2.0	5,212-6,720	153,005	156,576
Graduate Legal Asst	1.0	3.0	3.0	5,075-6,085	182,700	182,700

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	5.5	6.3	6.3	(473,108)	539,000	539,000
Overtime	-	-	-	(9,299)	-	-
Totals, Correctional Law	132.9	146.3	146.3	\$18,906,067	\$20,608,530	\$21,007,472
Cannabis Section:						
Deputy Attorney General Supervisor	1.0	1.0	1.0	12,818-16,470	197,318	197,640
Deputy Attorney Gen V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Deputy Attorney Gen IV	1.4	3.0	3.0	11,644-14,954	517,826	532,683
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	1.0	-	-	10,536-13,526	-	-
Deputy Attorney Gen	1.0	1.0	1.0	7,737-11,173	114,852	120,596
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,696	89,688	89,688
Totals, Cannabis Section	7.4	8.0	8.0	\$1,165,226	\$1,319,584	\$1,340,507
Totals, Civil Law	628.3	729.2	729.2	\$95,501,866	\$108,743,983	\$110,034,474
Criminal Law:						
Criminal Law-Executive:						
Deputy Attorney General Supervisor	1.0	1.0	1.0	12,818-16,470	197,640	197,640
C.E.A. C	1.0	1.0	1.0	12,699-14,418	222,252	222,252
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,684-7,329	237,258	244,305
Administrative Assistant I	1.0	1.0	1.0	4,726-6,376	73,116	73,116
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-6,093	49,262	51,726
Temporary Help	1.7	0.3	0.3	(146,351)	24,000	24,000
Overtime	-	-	-	(2,351)	-	-
Totals, Criminal Law-Executive	9.6	8.3	8.3	\$1,027,440	\$914,156	\$923,667
Appeals Writs & Trials:						
Deputy Attorney General Supervisor	37.7	39.0	39.0	12,818-16,470	7,664,120	7,664,136
Deputy Attorney Gen V	100.3	101.0	101.0	12,290-15,685	18,847,260	18,847,260
Deputy Attorney Gen IV	70.9	104.0	104.0	11,644-14,954	17,607,804	17,861,757
C.E.A. B	5.0	5.0	5.0	11,435-13,623	1,058,400	1,058,400
Deputy Attorney Gen III	21.5	12.0	12.0	10,536-13,526	1,663,816	1,732,840
Deputy Attorney Gen	23.2	27.0	27.0	7,737-11,173	2,802,625	2,942,115
Sr Legal Analyst	14.9	19.0	19.0	5,967-7,696	1,655,095	1,661,255
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Legal Analyst	3.0	3.0	3.0	5,212-6,720	234,864	234,864
Graduate Legal Asst	1.9	-	-	5,075-6,085	-	-
Temporary Help	8.0	14.4	7.3	(681,526)	1,227,000	623,000
Overtime	-	-	-	(651)	-	-
Totals, Appeals Writs & Trials	287.4	325.4	318.3	\$47,560,618	\$52,846,352	\$52,710,995
Sex Offender Registration:						
Deputy Attorney Gen IV	2.0	-	-	11,644-14,954	-	-
Totals, Sex Offender Registration	2.0	-	-	\$334,641	-	-
Post-Conviction Justice:						
Deputy Attorney Gen IV	1.8	2.0	2.0	11,644-14,954	358,896	358,896
Totals, Post-Conviction Justice	1.8	2.0	2.0	\$325,460	\$358,896	\$358,896
Special Prosecutions:						
Deputy Attorney General Supervisor	5.6	6.0	6.0	12,818-16,470	1,142,016	1,142,016

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Deputy Attorney Gen V	4.0	4.0	4.0	12,290-15,685	752,880	752,880
Deputy Attorney Gen IV	15.5	24.0	24.0	11,644-14,954	3,987,068	4,089,039
C.E.A. B	0.9	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	9.0	5.0	5.0	10,536-13,526	708,034	738,603
Special Agent Supvr-DOJ	1.0	1.0	1.0	9,057-13,546	170,680	170,680
Deputy Attorney Gen	4.0	3.0	3.0	7,737-11,173	339,306	355,633
Investigative Auditor IV-Supvr DOJ	2.0	2.0	2.0	7,098-9,259	222,216	222,216
Investigative Auditor IV-Spec DOJ	4.4	5.0	5.0	6,555-8,617	487,499	487,499
Investigative Auditor III DOJ	0.6	-	-	6,264-8,238	-	-
Sr Legal Analyst	6.8	8.0	8.0	5,967-7,696	681,636	693,745
Legal Analyst	0.3	-	-	5,212-6,720	-	-
Graduate Legal Asst	0.2	-	-	5,075-6,085	-	-
Temporary Help	6.1	0.6	0.6	(523,839)	50,000	50,000
Overtime	-	-	-	(14,136)	-	-
Totals, Special Prosecutions	60.4	59.6	59.6	\$8,440,540	\$8,753,015	\$8,913,991
CA Recycle-Memorandum of Understanding (MOU):						
Overtime	-	-	-	-	13,000	13,000
Totals, CA Recycle MOU	-	-	-	-	\$13,000	\$13,000
Cybercrime:						
Deputy Attorney Gen IV	4.2	6.0	6.0	11,644-14,954	1,036,470	1,036,968
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	-	-	-	10,536-13,526	-	-
Investigative Auditor IV-Spec DOJ	1.0	1.0	1.0	6,555-8,617	103,404	103,404
Sr Legal Analyst	3.0	4.0	4.0	5,967-7,696	349,716	349,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	79,923	83,505
Temporary Help	3.7	-	-	(312,793)	-	-
Overtime	-	-	-	(1,928)	-	-
Totals, Cybercrime	13.9	13.0	13.0	\$1,740,492	\$1,781,193	\$1,785,273
Crim Marin-Memorandum of Understanding (MOU):						
Temporary Help	0.1	-	-	(8,093)	-	-
Totals, Crim Marin-MOU	0.1	-	-	\$8,093	-	-
Correctional Writs & Appeals:						
Deputy Attorney General Supervisor	4.0	4.0	4.0	12,818-16,470	790,549	790,560
Deputy Attorney Gen V	5.7	7.0	7.0	12,290-15,685	1,276,800	1,276,800
Deputy Attorney Gen IV	11.1	13.0	13.0	11,644-14,954	2,227,618	2,228,530
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	2.0	3.0	3.0	10,536-13,526	428,813	435,814
Deputy Attorney Gen	1.0	1.0	1.0	7,737-11,173	97,894	102,787
Sr Legal Analyst	2.1	3.0	3.0	5,967-7,696	245,893	249,575
Legal Analyst	1.4	2.0	2.0	5,212-6,720	140,832	140,832
Legal Assistant	0.5	1.0	1.0	4,593-5,924	65,649	65,824
Temporary Help	0.1	-	-	(12,537)	-	-
Totals, Correctional Writs & Appeals	28.9	35.0	35.0	\$4,755,866	\$5,485,728	\$5,502,402
CRIM Tobacco Prop 56:						
Deputy Attorney Gen IV	-	1.0	1.0	11,644-14,954	139,728	139,728
Investigative Auditor III DOJ	-	1.0	1.0	6,264-8,238	75,168	75,168

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, CRIM Tobacco Prop 56	-	2.0	2.0	-	\$214,896	\$214,896
Appeals Writs & Trials-Admin:						
Deputy Attorney Gen V	-	2.0	2.0	12,290-15,685	294,960	294,960
Totals, Appeals Writs & Trials-Admin	-	2.0	2.0	-	\$294,960	\$294,960
Totals, Criminal Law	404.1	447.3	440.2	\$64,193,150	\$70,662,196	\$70,718,080
Division of Medi-Cal Fraud and Elder Abuse:						
Medi-Cal Fraud:						
Asst Bureau Chief	1.0	2.0	2.0	13,603-16,450	395,398	395,490
Deputy Attorney General Supervisor	8.5	10.0	10.0	12,818-16,470	1,841,892	1,856,172
C.E.A. C	1.0	1.0	1.0	12,699-14,418	222,252	222,252
Deputy Attorney Gen V	11.0	11.0	11.0	12,290-15,685	2,070,420	2,070,420
Special Agent-In-Charge DOJ	2.7	6.0	6.0	11,947-14,902	1,053,402	1,071,394
Asst Bureau Chief (Non-Peace Off)	-	1.0	1.0	11,911-14,208	156,720	156,720
Deputy Attorney Gen IV	22.2	43.0	43.0	11,644-14,954	7,096,457	7,192,435
C.E.A. B	2.0	2.0	2.0	11,435-13,623	423,360	423,360
Deputy Attorney Gen III	6.7	1.0	1.0	10,536-13,526	146,472	153,792
Supervising Mgt Auditor	1.0	1.0	1.0	9,472-11,291	135,492	135,492
Special Agent Supvr-DOJ	13.6	19.0	19.0	9,057-13,546	3,094,272	3,126,706
Supervising Special Investigator II	-	1.0	1.0	9,004-12,316	115,800	115,800
Information Technology Mgr I	0.9	1.0	1.0	8,849-11,857	141,528	142,268
Information Technology Spec II	-	2.0	2.0	8,130-11,221	195,120	195,120
Nurse Consultant III-Spec	1.0	1.0	1.0	8,067-14,299	128,148	128,148
Senior Management Auditor	2.0	2.0	2.0	7,790-10,166	243,984	243,984
Staff Services Mgr II-Supvr	0.6	4.0	4.0	7,420-9,219	420,134	420,936
Nurse Consultant II	0.3	2.0	2.0	7,398-14,884	219,982	220,200
Research Data Specialist II	1.0	1.0	1.0	7,201-9,282	108,156	108,156
Special Agent DOJ	42.6	61.0	61.0	7,165-12,335	8,177,383	8,339,812
Investigative Auditor IV-Supvr DOJ	4.0	5.0	5.0	7,098-9,259	547,380	547,380
Nurse Evaluator II-H.S.	2.0	2.0	2.0	7,004-9,197	214,305	219,354
Staff Services Mgr I	2.2	10.0	10.0	6,760-8,398	925,343	936,242
Investigative Auditor IV-Spec DOJ	7.3	17.0	17.0	6,555-8,617	1,651,790	1,654,320
Research Data Specialist I	1.0	1.0	1.0	6,555-8,455	98,472	98,472
Crime Analyst Supervisor	2.1	2.0	2.0	6,312-8,164	177,331	186,085
Investigative Auditor III DOJ	9.2	10.0	10.0	6,264-8,238	937,952	954,064
Information Technology Spec I	2.0	2.0	2.0	6,139-10,229	214,473	217,920
Field Rep DOJ	1.0	2.0	2.0	6,013-7,700	176,532	176,532
Sr Legal Analyst	9.1	15.0	15.0	5,967-7,696	1,282,635	1,295,534
Administrative Assistant II	1.0	1.0	1.0	5,684-7,329	80,558	84,043
Assoc Govtl Prog Analyst	6.8	17.0	17.0	5,684-7,329	1,303,488	1,328,570
Special Investigator	-	5.0	5.0	5,314-8,686	418,920	418,920
Legal Analyst	1.1	3.0	3.0	5,212-6,720	224,219	232,361
Investigative Auditor II DOJ	-	1.0	1.0	5,211-6,851	62,532	62,532
Crime Analyst II	0.3	2.0	2.0	4,987-6,441	138,639	142,145
Special Agent Trainee-DOJ	2.6	3.0	3.0	4,939-6,662	197,297	207,159
Information Technology Assoc	2.0	2.0	2.0	4,615-8,487	176,950	180,858
Legal Assistant	0.6	-	-	4,593-5,924	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legal Secretary	10.1	17.0	17.0	4,120-5,581	1,071,461	1,077,159
Crime Analyst I	6.1	17.0	17.0	3,829-5,994	1,059,295	1,075,318
Staff Services Analyst-Gen	6.1	10.0	10.0	3,640-6,093	610,949	622,760
Office Techn-Typing	6.7	7.0	7.0	3,609-4,652	339,276	346,240
Office Techn-Gen	-	1.0	1.0	3,543-4,573	47,904	47,904
Sr Legal Typist	1.0	-	-	3,478-5,011	-	-
Temporary Help	64.0	4.1	4.1	(5,464,200)	354,000	354,000
Overtime	-	-	-	(957,357)	733,000	733,000
Totals, Medi-Cal Fraud	266.4	328.1	328.1	\$32,276,015	\$39,431,073	\$39,917,529
Totals, Division of Medi-Cal Fraud and Elder Abuse	266.4	328.1	328.1	\$32,276,015	\$39,431,073	\$39,917,529
Public Rights:						
Public Rights-Executive:						
Deputy Attorney General Supervisor	0.5	1.0	1.0	12,818-16,470	182,520	191,646
C.E.A. C	1.0	1.0	1.0	12,699-14,418	222,252	222,252
Deputy Attorney Gen IV	0.5	1.0	1.0	11,644-14,954	179,448	179,448
Deputy Attorney Gen III	1.2	1.0	1.0	10,536-13,526	162,312	162,312
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	107,019	110,628
Staff Services Mgr I	2.0	3.0	3.0	6,760-8,398	265,750	273,276
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,684-7,329	301,828	315,717
Administrative Assistant I	1.0	1.0	1.0	4,726-6,376	70,992	70,992
Staff Services Analyst-Gen	3.2	4.0	4.0	3,640-6,093	236,557	248,393
Office Techn-Typing	0.3	1.0	1.0	3,609-4,652	43,308	43,308
Temporary Help	0.3	-	-	(26,757)	-	-
Totals, Public Rights-Executive	14.4	18.0	18.0	\$1,409,468	\$1,771,986	\$1,817,972
Charitable Trust:						
Deputy Attorney General Supervisor	1.7	3.0	3.0	12,818-16,470	566,400	571,008
Deputy Attorney Gen V	4.0	4.0	4.0	12,290-15,685	752,880	752,880
Deputy Attorney Gen IV	2.0	3.0	3.0	11,644-14,954	518,274	518,484
C.E.A. B	0.9	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	3.0	3.0	3.0	10,536-13,526	479,710	486,256
Deputy Attorney Gen	1.0	1.0	1.0	7,737-11,173	117,572	123,452
Investigative Auditor IV-Supvr DOJ	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Investigative Auditor IV-Spec DOJ	2.5	3.0	3.0	6,555-8,617	285,468	285,468
Investigative Auditor III DOJ	2.1	3.0	3.0	6,264-8,238	296,568	296,568
Legal Analyst	1.0	2.0	2.0	5,212-6,720	125,088	128,220
Temporary Help	2.2	0.7	0.7	(191,889)	59,000	59,000
Totals, Charitable Trust	21.4	24.7	24.7	\$3,068,223	\$3,523,748	\$3,544,124
Registry of Charities and Fundraisers:						
Deputy Attorney Gen IV	2.5	2.0	2.0	11,644-14,954	342,244	350,389
Deputy Attorney Gen III	-	1.0	1.0	10,536-13,526	126,432	126,432
Deputy Attorney Gen	1.0	1.0	1.0	7,737-11,173	113,403	119,078
Registrar of Charitable Trusts	1.0	1.0	1.0	7,405-9,216	110,592	110,592
Investigative Auditor IV-Supvr DOJ	1.0	1.0	1.0	7,098-9,259	113,508	113,508
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	190,794	192,250
Investigative Auditor IV-Spec DOJ	1.3	1.0	1.0	6,555-8,617	103,404	103,404
Investigative Auditor III DOJ	1.0	1.0	1.0	6,264-8,238	80,898	84,942

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Information Technology Spec I	1.0	1.0	1.0	6,139-10,229	119,184	119,184
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,684-7,329	252,160	252,160
Staff Services Analyst-Gen	24.3	26.0	27.0	3,640-6,093	1,644,554	1,748,303
Office Techn-Typing	12.7	13.0	13.0	3,609-4,652	610,644	640,279
Office Asst-Typing	1.6	3.0	3.0	3,085-4,314	126,689	133,028
Temporary Help	-	1.8	1.8	-	152,000	152,000
Totals, Registry of Charities and Fundraisers	52.1	57.8	58.8	\$3,659,329	\$4,086,506	\$4,245,549
Natural Resources:						
Deputy Attorney General Supervisor	7.6	8.0	8.0	12,818-16,470	1,531,314	1,536,642
Deputy Attorney Gen V	13.5	14.0	14.0	12,290-15,685	2,568,271	2,568,271
Deputy Attorney Gen IV	24.9	30.0	30.0	11,644-14,954	5,072,014	5,129,544
C.E.A. B	0.9	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	3.6	1.0	1.0	10,536-13,526	136,226	143,036
Deputy Attorney Gen	10.7	13.0	13.0	7,737-11,173	1,396,842	1,461,285
Sr Legal Analyst	3.8	4.0	4.0	5,967-7,696	358,752	358,752
Legal Analyst	0.7	-	-	5,212-6,720	-	-
Legal Assistant	0.9	1.0	1.0	4,593-5,924	69,012	69,012
Legal Secretary	0.3	-	-	4,120-5,581	-	-
Sr Legal Typist	1.0	1.0	1.0	3,478-5,011	61,258	61,258
Temporary Help	2.6	2.2	2.2	(223,495)	189,000	189,000
Overtime	-	-	-	-	3,000	3,000
Totals, Natural Resources	70.5	75.2	75.2	\$10,968,985	\$11,597,369	\$11,731,480
Native American & Tribal Affairs:						
Deputy Attorney General Supervisor	0.7	2.0	2.0	12,818-16,470	307,632	307,632
Deputy Attorney Gen V	2.0	2.0	2.0	12,290-15,685	376,440	376,440
Deputy Attorney Gen IV	3.0	4.0	4.0	11,644-14,954	678,072	678,072
C.E.A. B	-	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
C.E.A. A	0.3	-	-	9,755-11,807	-	-
Deputy Attorney Gen	0.8	1.0	1.0	7,737-11,173	92,844	92,844
Legal Analyst	1.9	3.0	3.0	5,212-6,720	232,848	234,864
Temporary Help	1.6	1.4	1.4	(134,940)	122,000	122,000
Totals, Native American & Tribal Affairs	11.3	15.4	15.4	\$1,641,179	\$2,183,828	\$2,185,844
Environment:						
Deputy Attorney General Supervisor	7.0	7.0	7.0	12,818-16,470	1,338,610	1,356,132
Deputy Attorney Gen V	2.2	3.0	3.0	12,290-15,685	523,920	523,920
Deputy Attorney Gen IV	12.5	15.0	15.0	11,644-14,954	2,527,544	2,574,571
Deputy Attorney Gen III	6.3	5.0	5.0	10,536-13,526	684,702	705,626
C.E.A. A	1.0	1.0	1.0	9,755-11,807	117,060	117,060
Deputy Attorney Gen	9.4	11.0	11.0	7,737-11,173	1,179,751	1,238,728
Sr Legal Analyst	3.3	4.0	4.0	5,967-7,696	341,264	344,870
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Legal Analyst	1.4	2.0	2.0	5,212-6,720	133,606	133,606
Graduate Legal Asst	0.8	-	-	5,075-6,085	-	-
Temporary Help	8.0	0.4	0.4	(684,256)	37,000	37,000
Totals, Environment	52.9	49.4	49.4	\$7,146,208	\$6,968,825	\$7,116,881

Antitrust:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Deputy Attorney General Supervisor	3.0	5.0	5.0	12,818-16,470	889,884	899,232
Deputy Attorney Gen V	4.4	5.0	5.0	12,290-15,685	900,360	900,360
Deputy Attorney Gen IV	8.1	21.0	21.0	11,644-14,954	3,357,552	3,426,064
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	4.6	3.0	3.0	10,536-13,526	380,877	387,279
Research Specialist III	-	1.0	1.0	8,630-11,196	121,080	121,080
Research Data Specialist III	-	2.0	2.0	7,904-10,190	223,992	232,860
Deputy Attorney Gen	1.0	2.0	2.0	7,737-11,173	223,119	234,278
Sr Legal Analyst	5.9	7.0	7.0	5,967-7,696	608,622	609,732
Special Investigator	0.1	1.0	1.0	5,314-8,686	97,472	102,109
Legal Analyst	0.9	1.0	1.0	5,212-6,720	62,544	62,544
Staff Services Analyst-Gen	0.3	3.0	3.0	3,640-6,093	171,080	179,624
Temporary Help	1.2	-	-	(101,123)	-	-
Totals, Antitrust	30.5	52.0	52.0	\$4,492,443	\$7,248,262	\$7,366,842
Civil Rights Enforcement:						
Deputy Attorney General Supervisor	8.7	11.0	11.0	12,818-16,470	2,054,635	2,081,318
Deputy Attorney Gen V	2.9	3.0	3.0	12,290-15,685	512,524	512,524
Deputy Attorney Gen IV	17.0	30.0	30.0	11,644-14,954	4,873,109	5,007,464
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	15.8	11.0	11.0	10,536-13,526	1,538,080	1,593,504
Deputy Attorney Gen	9.3	8.0	8.0	7,737-11,173	895,376	939,004
Sr Legal Analyst	5.2	7.0	7.0	5,967-7,696	576,440	590,987
Assoc Govtl Prog Analyst	3.0	5.0	5.0	5,684-7,329	372,332	383,576
Legal Analyst	-	1.0	1.0	5,212-6,720	72,770	76,275
Graduate Legal Asst	0.2	-	-	5,075-6,085	-	-
Legal Assistant	1.0	-	-	4,593-5,924	-	-
Temporary Help	4.6	2.3	2.3	(394,857)	200,000	200,000
Overtime	-	-	-	(953)	-	-
Totals, Civil Rights Enforcement	68.7	79.3	79.3	\$9,554,597	\$11,306,946	\$11,596,332
Worker Rights & Fair Labor:						
Deputy Attorney General Supervisor	2.4	3.0	3.0	12,818-16,470	548,216	549,096
Deputy Attorney Gen V	4.0	4.0	4.0	12,290-15,685	752,880	752,880
Deputy Attorney Gen IV	4.0	8.0	8.0	11,644-14,954	1,315,962	1,327,021
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	2.7	2.0	2.0	10,536-13,526	291,906	298,386
Deputy Attorney Gen	1.5	1.0	1.0	7,737-11,173	109,560	115,042
Investigative Auditor IV-Spec DOJ	1.0	1.0	1.0	6,555-8,617	96,208	100,724
Investigative Auditor III DOJ	0.9	1.0	1.0	6,264-8,238	75,168	75,168
Sr Legal Analyst	3.0	4.0	4.0	5,967-7,696	336,952	340,820
Legal Assistant	1.0	1.0	1.0	4,593-5,924	71,412	71,412
Temporary Help	2.0	-	-	(167,449)	-	-
Totals, Worker Rights & Fair Labor	23.5	26.0	26.0	\$3,369,685	\$3,809,944	\$3,842,229
Police Practices:						
Deputy Attorney General Supervisor	2.2	3.0	3.0	12,818-16,470	585,456	592,920
Deputy Attorney Gen V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Deputy Attorney Gen IV	4.2	10.0	10.0	11,644-14,954	1,720,548	1,729,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. B	0.6	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen	2.0	2.0	2.0	7,737-11,173	238,316	249,373
Sr Legal Analyst	-	1.0	1.0	5,967-7,696	86,334	89,244
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,329	68,208	68,208
Totals, Police Practices	10.0	19.0	19.0	\$1,675,847	\$3,098,762	\$3,129,089
Healthcare Rights & Access:						
Deputy Attorney General Supervisor	5.0	5.0	5.0	12,818-16,470	987,870	988,200
Deputy Attorney Gen V	4.0	4.0	4.0	12,290-15,685	752,880	752,880
Deputy Attorney Gen IV	15.3	22.0	22.0	11,644-14,954	3,735,644	3,797,824
Deputy Attorney Gen III	11.0	8.0	8.0	10,536-13,526	1,189,032	1,229,415
C.E.A. A	0.8	1.0	1.0	9,755-11,807	117,060	117,060
Deputy Attorney Gen	4.0	4.0	4.0	7,737-11,173	450,641	473,165
Investigative Auditor IV-Spec DOJ	-	1.0	1.0	6,555-8,617	78,660	78,660
Sr Legal Analyst	5.0	5.0	5.0	5,967-7,696	415,392	426,052
Assoc Govtl Prog Analyst	0.6	2.0	2.0	5,684-7,329	153,576	153,576
Temporary Help	2.8	2.4	2.4	(241,028)	201,000	201,000
Totals, Healthcare Rights & Access	48.5	54.4	54.4	\$7,288,343	\$8,081,755	\$8,217,832
Corporate Fraud:						
False Claims:						
Deputy Attorney General Supervisor	2.0	2.0	2.0	12,818-16,470	395,280	395,280
Deputy Attorney Gen V	2.9	3.0	3.0	12,290-15,685	564,660	564,660
Deputy Attorney Gen IV	4.0	5.0	5.0	11,644-14,954	871,836	879,540
C.E.A. B	1.0	1.0	1.0	11,435-13,623	211,680	211,680
Deputy Attorney Gen III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
Deputy Attorney Gen	0.8	3.0	3.0	7,737-11,173	310,176	316,399
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Investigative Auditor IV-Spec DOJ	2.0	2.0	2.0	6,555-8,617	209,808	209,808
Sr Legal Analyst	2.9	3.0	3.0	5,967-7,696	250,980	250,980
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Temporary Help	1.2	0.2	0.2	(99,765)	17,000	17,000
Totals, False Claims	19.8	22.2	22.2	\$2,893,821	\$3,179,876	\$3,193,803
Corporate Responsibility:						
Deputy Attorney General Supervisor	1.0	1.0	1.0	12,818-16,470	197,640	197,640
Deputy Attorney Gen III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
Totals, Corporate Responsibility	2.0	2.0	2.0	\$364,264	\$359,952	\$359,952
Totals, Corporate Fraud	21.8	24.2	24.2	\$3,258,085	\$3,539,828	\$3,553,755
PRD Tobacco Prop 56:						
Deputy Attorney General Supervisor	1.4	2.0	2.0	12,818-16,470	380,314	389,451
Deputy Attorney Gen V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Deputy Attorney Gen IV	0.7	2.0	2.0	11,644-14,954	315,704	326,561
Deputy Attorney Gen III	0.4	-	-	10,536-13,526	-	-
Deputy Attorney Gen	0.3	-	-	7,737-11,173	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	83,926	85,368
Totals, PRD Tobacco Prop 56	4.8	6.0	6.0	\$747,373	\$968,164	\$989,600
Totals, Public Rights	543.7	651.3	652.3	\$75,113,621	\$89,674,144	\$91,106,816

Office of General Counsel:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of General Counsel-Exec:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	222,252	222,252
C.E.A. B	0.8	1.0	1.0	11,435-13,623	164,400	164,400
Temporary Help	6.5	-	-	(551,985)	-	-
Totals, Office of General Counsel-Exec	8.3	2.0	2.0	\$896,808	\$386,652	\$386,652
Office of General Counsel-Legal:						
Deputy Attorney General Supervisor	1.9	2.0	2.0	12,818-16,470	395,280	395,280
Deputy Attorney Gen V	1.0	2.0	2.0	12,290-15,685	376,440	376,440
Deputy Attorney Gen IV	9.4	14.0	14.0	11,644-14,954	2,461,986	2,481,052
Deputy Attorney Gen III	0.7	-	-	10,536-13,526	-	-
Deputy Attorney Gen	1.1	2.0	2.0	7,737-11,173	235,468	241,408
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,684-7,329	311,303	317,932
Temporary Help	5.0	-	-	(424,474)	-	-
Overtime	-	-	-	-	-	1,000
Totals, Office of General Counsel-Legal	21.8	24.0	24.0	\$3,098,612	\$3,780,477	\$3,813,112
Security Risk Management:						
Information Technology Spec II	0.9	1.0	1.0	8,130-11,221	130,716	130,716
Totals, Security Risk Management	0.9	1.0	1.0	\$120,073	\$130,716	\$130,716
Research Services:						
C.E.A. A	0.7	1.0	1.0	9,755-11,807	134,940	134,940
Research Data Specialist III	0.1	1.0	1.0	7,904-10,190	103,368	108,540
Research Data Supervisor II	1.2	2.0	2.0	7,791-9,680	208,463	218,853
Exec Secretary-Advisory Panel	1.0	1.0	1.0	7,589-10,453	132,054	137,454
Research Data Specialist II	4.3	7.0	7.0	7,201-9,282	669,546	686,814
Research Data Supervisor I	0.8	2.0	2.0	7,098-8,818	187,539	196,439
Research Data Specialist I	2.2	6.0	6.0	6,555-8,455	515,762	523,841
Research Data Analyst II	6.0	10.0	10.0	6,265-8,081	797,025	825,159
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	75,818	79,606
Exec Asst	0.7	1.0	1.0	4,461-5,751	53,532	53,532
Research Data Analyst I	0.9	2.0	2.0	4,213-6,720	113,100	116,232
Temporary Help	0.7	0.9	0.9	(59,381)	78,000	78,000
Overtime	-	-	-	(184)	6,000	6,000
Totals, Research Services	19.6	34.9	34.9	\$1,796,639	\$3,075,147	\$3,165,410
Cybersecurity:						
Information Technology Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Mgr I	2.0	2.0	2.0	8,849-11,857	284,568	284,568
Information Technology Spec II	9.9	11.0	11.0	8,130-11,221	1,366,466	1,388,450
Information Technology Spec I	2.8	3.0	3.0	6,139-10,229	311,781	312,036
Information Technology Assoc	1.0	1.0	1.0	4,615-8,487	79,848	83,840
Information Technology Technician	0.8	1.0	1.0	3,896-6,419	57,897	60,792
Temporary Help	0.2	-	-	(13,494)	-	-
Overtime	-	-	-	(476)	-	-
Totals, Cybersecurity	17.7	19.0	19.0	\$2,132,102	\$2,257,136	\$2,286,262
Totals, Office of General Counsel	68.3	80.9	80.9	\$8,044,234	\$9,630,128	\$9,782,152
Totals, Legal Services	1,910.8	2,236.8	2,230.7	\$275,128,886	\$318,141,524	\$321,559,051

Division of Law Enforcement

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Bureau of Investigation (BI):						
Investigative & Admin Progs:						
Asst Bureau Chief	0.7	1.0	1.0	13,603-16,450	180,048	189,048
Special Agent-In-Charge DOJ	3.0	3.0	3.0	11,947-14,902	609,127	612,633
C.E.A. B	1.0	1.0	1.0	11,435-13,623	232,597	232,597
Special Agent Supvr-DOJ	7.0	7.0	7.0	9,057-13,546	1,248,609	1,253,200
Special Agent DOJ	13.8	29.0	29.0	7,165-12,335	3,142,460	3,218,619
Field Rep DOJ	1.0	1.0	1.0	6,013-7,700	94,248	94,248
Crime Analyst II	0.8	3.0	3.0	4,987-6,441	220,750	223,978
Staff Services Analyst-Gen	1.0	2.0	2.0	3,640-6,093	117,072	117,072
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	54,216	54,216
Temporary Help	2.0	14.1	14.1	(167,133)	1,205,000	1,205,000
Overtime	-	-	-	(364,607)	453,000	453,000
Totals, Investigative & Admin Progs	31.3	62.1	62.1	\$4,805,787	\$7,557,127	\$7,653,611
Officer Involved Shooting:						
Asst Bureau Chief	1.0	1.0	1.0	13,603-16,450	211,218	211,218
Special Agent-In-Charge DOJ	1.5	2.0	2.0	11,947-14,902	347,454	364,506
Special Agent Supvr-DOJ	3.7	4.0	4.0	9,057-13,546	702,448	711,895
Special Agent DOJ	22.7	31.0	31.0	7,165-12,335	4,110,170	4,155,760
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	89,436	93,912
Crime Analyst III	1.4	5.0	5.0	6,013-7,775	369,671	377,215
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,684-7,329	230,386	240,488
Crime Analyst II	1.7	5.0	5.0	4,987-6,441	335,162	341,094
Criminalist	1.2	2.0	2.0	4,409-9,744	184,576	189,903
Staff Services Analyst-Gen	3.9	5.0	5.0	3,640-6,093	281,743	293,648
Overtime	-	-	-	(1,866,947)	60,000	60,000
Totals, Officer Involved Shooting	40.3	59.0	59.0	\$7,182,118	\$6,922,264	\$7,039,639
Aviation Unit:						
Temporary Help	0.5	1.3	1.3	(42,235)	110,000	110,000
Overtime	-	-	-	-	9,000	9,000
Totals, Aviation Unit	0.5	1.3	1.3	\$42,235	\$119,000	\$119,000
White Collar:						
Special Agent-In-Charge DOJ	1.0	1.0	1.0	11,947-14,902	190,164	190,164
Special Agent Supvr-DOJ	1.4	2.0	2.0	9,057-13,546	321,848	328,836
Special Agent DOJ	7.2	10.0	10.0	7,165-12,335	1,259,939	1,301,112
Investigative Auditor III DOJ	2.0	2.0	2.0	6,264-8,238	166,594	173,813
Crime Analyst II	0.3	2.0	2.0	4,987-6,441	127,962	131,370
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-6,093	126,312	132,637
Overtime	-	-	-	(168,449)	347,000	347,000
Totals, White Collar	13.9	19.0	19.0	\$1,814,908	\$2,539,819	\$2,604,932
Human Trafficking:						
Special Agent-In-Charge DOJ	1.0	1.0	1.0	11,947-14,902	175,868	184,668
Special Agent Supvr-DOJ	2.0	2.0	2.0	9,057-13,546	333,239	340,857
Special Agent DOJ	8.2	10.0	10.0	7,165-12,335	1,338,110	1,346,059
Crime Analyst I	2.0	2.0	2.0	3,829-5,994	132,081	138,348
Temporary Help	1.6	-	-	(137,285)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(183,143)	284,000	284,000
Totals, Human Trafficking	14.8	15.0	15.0	\$2,032,761	\$2,263,298	\$2,293,932
Taskforce Program:						
Special Agent-In-Charge DOJ	2.0	2.0	2.0	11,947-14,902	383,698	392,934
Special Agent Supvr-DOJ	2.0	2.0	2.0	9,057-13,546	357,354	364,455
Special Agent DOJ	-	1.0	1.0	7,165-12,335	85,980	85,980
Crime Analyst III	1.0	1.0	1.0	6,013-7,775	86,705	91,035
Crime Analyst I	1.0	1.0	1.0	3,829-5,994	73,367	73,367
Office Asst-Typing	1.0	1.0	1.0	3,085-4,314	50,280	50,280
Temporary Help	0.7	-	-	(57,926)	-	-
Overtime	-	-	-	(174,936)	63,000	63,000
Totals, Taskforce Program	7.7	8.0	8.0	\$1,169,429	\$1,100,384	\$1,121,051
Retail Theft:						
Special Agent Supvr-DOJ	1.0	1.0	1.0	9,057-13,546	171,517	173,931
Temporary Help	7.7	14.5	14.5	(658,092)	1,242,000	1,242,000
Overtime	-	-	-	(114,709)	344,000	10,000
Totals, Retail Theft	8.7	15.5	15.5	\$936,372	\$1,757,517	\$1,425,931
Fentanyl Enforcement Taskforce:						
Special Agent-In-Charge DOJ	1.0	1.0	1.0	11,947-14,902	185,422	194,696
Special Agent Supvr-DOJ	3.0	3.0	3.0	9,057-13,546	518,604	530,377
Special Agent DOJ	9.7	15.0	15.0	7,165-12,335	2,010,735	2,041,840
Crime Analyst I	0.7	3.0	3.0	3,829-5,994	137,844	137,844
Staff Services Analyst-Gen	1.7	3.0	3.0	3,640-6,093	184,695	193,930
Overtime	-	-	-	(601,208)	599,000	599,000
Totals, Fentanyl Enforcement Taskforce	16.1	25.0	25.0	\$2,867,537	\$3,636,300	\$3,697,687
Tax Recovery in the Underground Economy (TRUE):						
Special Agent-In-Charge DOJ	1.0	1.0	1.0	11,947-14,902	181,279	190,347
Special Agent Supvr-DOJ	1.4	2.0	2.0	9,057-13,546	346,267	352,738
Special Agent DOJ	1.0	3.0	3.0	7,165-12,335	321,480	321,480
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-6,093	43,680	43,680
Overtime	-	-	-	(48,845)	81,000	81,000
Totals, TRUE	4.3	7.0	7.0	\$668,360	\$973,706	\$989,245
Recycling Fraud Interagency:						
Special Agent Supvr-DOJ	1.4	2.0	2.0	9,057-13,546	346,664	351,113
Special Agent DOJ	3.4	12.0	12.0	7,165-12,335	1,194,645	1,207,300
Crime Analyst III	0.7	1.0	1.0	6,013-7,775	88,282	92,575
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-6,093	123,304	129,477
Overtime	-	-	-	(255,540)	484,000	484,000
Totals, Recycling Fraud Interagency	7.5	17.0	17.0	\$1,172,153	\$2,236,895	\$2,264,465
Campaign Against Marijuana Planting (CAMP):						
CAMP-Drug Enforcement Agency:						
Overtime	-	-	-	(71,137)	-	-
Totals, CAMP-Drug Enforcement Agency	-	-	-	\$71,137	-	-
CAMP-US Forest:						
Overtime	-	-	-	-	23,000	23,000
Totals, CAMP-US Forest	-	-	-	-	\$23,000	\$23,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, CAMP	-	-	-	\$71,137	\$23,000	\$23,000
LA Clearinghouse-High Intensity Drug Trafficking Areas (HIDTA):						
Crime Analyst Supervisor	1.1	2.0	2.0	6,312-8,164	177,251	181,118
Crime Analyst III	1.0	1.0	1.0	6,013-7,775	92,917	95,166
Crime Analyst II	2.6	4.0	4.0	4,987-6,441	277,364	277,364
Crime Analyst I	2.0	2.0	2.0	3,829-5,994	146,583	146,734
Overtime	-	-	-	(37,008)	61,000	61,000
Totals, LA Clearinghouse-HIDTA	6.7	9.0	9.0	\$572,709	\$755,115	\$761,382
Western States Information Network-Memorandum of Understanding (WSIN-MOU):						
DOJ Administrator II	1.0	1.0	1.0	8,317-9,726	119,046	119,046
Information Technology Sup I	1.0	1.0	1.0	7,292-9,771	117,252	117,252
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	81,120	81,120
Crime Analyst Supervisor	-	1.0	1.0	6,312-8,164	75,744	75,744
Information Technology Spec I	-	1.0	1.0	6,139-10,229	73,668	73,668
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,684-7,329	221,784	221,784
Crime Analyst II	-	2.0	2.0	4,987-6,441	137,640	141,528
Information Technology Assoc	1.0	1.0	1.0	4,615-8,487	98,856	98,856
Crime Analyst I	2.0	1.0	1.0	3,829-5,994	77,007	77,007
Overtime	-	-	-	(8,091)	19,000	19,000
Totals, WSIN-MOU	6.6	12.0	12.0	\$627,420	\$1,021,117	\$1,025,005
Board of State and Community Corrections:						
Special Agent Supvr-DOJ	3.8	4.0	4.0	9,057-13,546	687,287	694,098
Totals, Board of State and Community Corrections	3.8	4.0	4.0	\$658,486	\$687,287	\$694,098
Special Operations Unit:						
Special Agent Supvr-DOJ	2.0	2.0	2.0	9,057-13,546	340,175	341,360
Special Agent DOJ	4.8	14.0	14.0	7,165-12,335	1,614,327	1,619,912
Crime Analyst II	0.5	3.0	3.0	4,987-6,441	199,530	203,580
Crime Analyst I	1.2	-	-	3,829-5,994	-	-
Office Techn-Typing	-	3.0	3.0	3,609-4,652	129,924	129,924
Temporary Help	-	-	-	(546)	-	-
Overtime	-	-	-	(936,454)	1,664,000	1,664,000
Totals, Special Operations Unit	8.5	22.0	22.0	\$2,139,042	\$3,947,956	\$3,958,776
Bureau of Investigation-Reimbursement:						
Crime Analyst II	-	1.0	1.0	4,987-6,441	59,844	59,844
Crime Analyst I	-	1.0	1.0	3,829-5,994	45,948	45,948
Office Techn-Typing	1.0	2.0	2.0	3,609-4,652	97,524	97,524
Office Asst-Typing	-	1.0	1.0	3,085-4,314	37,944	37,944
Overtime	-	-	-	(417,641)	1,005,000	1,005,000
Totals, Bureau of Investigation-Reimbursement	1.0	5.0	5.0	\$471,857	\$1,246,260	\$1,246,260
Law Enforcement Intelligence Unit (LEIU):						
Temporary Help	0.2	0.5	0.5	(18,130)	45,000	45,000
Overtime	-	-	-	-	4,000	4,000
Totals, LEIU	0.2	0.5	0.5	\$18,130	\$49,000	\$49,000
San Diego Human Trafficking Task Force (SD HTTF):						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(2,846)		
Totals, SD HTTF	-	-	-	\$2,846	-	-
Bureau of Investigation-Admin:						
Temporary Help	-	0.6	0.6	-	50,000	50,000
Overtime	-	-	-	-	160,000	160,000
Totals, Bureau of Investigation-Admin	-	0.6	0.6	-	\$210,000	\$210,000
Proposition 56 Tobacco-DLE Agents:						
Special Agent DOJ	2.6	4.0	4.0	7,165-12,335	473,213	480,383
Overtime	-	-	-	(78,172)	-	-
Totals, Proposition 56 Tobacco-DLE Agents	2.6	4.0	4.0	\$459,096	\$473,213	\$480,383
Totals, Bureau of Investigation	174.5	286.0	286.0	\$27,712,383	\$37,519,258	\$37,657,397
Office of the Chief:						
Executive Units:						
Special Agent-In-Charge DOJ	0.9	1.0	1.0	11,947-14,902	174,201	182,908
C.E.A. A	1.7	3.0	3.0	9,755-11,807	351,180	351,180
Special Agent Supvr-DOJ	3.9	5.0	5.0	9,057-13,546	857,775	884,350
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,521	122,916
Staff Services Mgr II-Supvr	1.4	2.0	2.0	7,420-9,219	193,944	203,643
Special Agent DOJ	-	1.0	1.0	7,165-12,335	85,980	85,980
Staff Services Mgr I	5.6	7.0	7.0	6,760-8,398	653,900	666,382
Crime Analyst Supervisor	1.3	2.0	2.0	6,312-8,164	169,518	177,997
Assoc Govtl Prog Analyst	10.7	19.0	19.0	5,684-7,329	1,393,621	1,438,403
Training Officer I	0.5	2.0	2.0	5,684-7,334	136,416	136,416
Crime Analyst I	6.3	9.0	9.0	3,829-5,994	511,351	521,029
Staff Services Analyst-Gen	6.4	14.0	14.0	3,640-6,093	729,059	743,117
Office Techn-Typing	0.2	-	-	3,609-4,652	-	-
Temporary Help	13.1	1.3	1.3	(1,118,629)	114,000	114,000
Overtime	-	-	-	(483,273)	45,000	45,000
Totals, Executive Units	53.0	67.3	67.3	\$5,350,714	\$5,538,466	\$5,673,321
Witness Protection:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Totals, Witness Protection	1.0	1.0	1.0	\$85,918	\$85,368	\$85,368
Advanced Training Center:						
Overtime	-	-	-	(26,890)	24,000	24,000
Totals, Advanced Training Center	-	-	-	\$26,890	\$24,000	\$24,000
Law Enforcement Marin-Memorandum of Understanding (MOU):						
Overtime	-	-	-	(5,284)	25,000	25,000
Totals, Law Enforcement Marin-MOU	-	-	-	\$5,284	\$25,000	\$25,000
Victims Services Unit:						
Assoc Govtl Prog Analyst	4.7	7.0	7.0	5,684-7,329	539,216	557,814
Staff Services Analyst-Gen	-	1.0	1.0	3,640-6,093	53,244	53,244
Temporary Help	0.1	0.2	0.2	(7,634)	19,000	19,000
Overtime	-	-	-	(3,329)	-	-
Totals, Victims Services Unit	4.8	8.2	8.2	\$361,994	\$611,460	\$630,058
Victims Services Unit Grant:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	1.8	-	-	(150,231)	2,000	2,000
Totals, Victims Services Unit Grant	1.8	-	-	\$150,231	\$2,000	\$2,000
Ofc of the Chief-Admin:						
Staff Services Analyst-Gen	-	2.0	2.0	3,640-6,093	87,360	87,360
Temporary Help	-	0.9	0.9	-	80,000	80,000
Overtime	-	-	-	-	406,000	406,000
Totals, Ofc of the Chief-Admin	-	2.9	2.9	-	\$573,360	\$573,360
Proposition 56 Tobacco-DLE:						
Staff Services Mgr I	0.5	1.0	1.0	6,760-8,398	83,598	87,774
Assoc Govtl Prog Analyst	2.7	2.0	2.0	5,684-7,329	153,576	156,984
Staff Services Analyst-Gen	-	2.0	2.0	3,640-6,093	87,360	87,360
Temporary Help	3.0	-	-	(252,948)	-	-
Overtime	-	-	-	(592)	-	-
Totals, Proposition 56 Tobacco-DLE	6.2	5.0	5.0	\$519,740	\$324,534	\$332,118
Totals, Office of the Chief	66.8	84.4	84.4	\$6,500,771	\$7,184,188	\$7,345,225
Bureau of Forensic Services:						
Forensic Services-Field Ofc:						
Asst Bureau Chief (Non-Peace Off)	2.6	3.0	3.0	11,911-14,208	565,899	567,279
C.E.A. B	2.0	1.0	1.0	11,435-13,623	190,692	190,692
Criminalist Mgr	10.0	10.0	10.0	10,612-13,291	1,741,560	1,749,487
C.E.A. A	-	1.0	1.0	9,755-11,807	147,924	147,924
Criminalist Supvr	31.4	39.0	39.0	8,740-11,995	5,918,336	5,981,187
Sr Criminalist	95.4	106.0	106.0	7,626-10,718	13,241,264	13,315,760
Latent Print Supvr	2.0	3.0	3.0	7,620-10,243	358,168	358,168
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Questioned Document Examiner II	1.0	1.0	1.0	7,270-9,487	116,121	116,121
Precision Electronics Spec	1.4	1.0	1.0	7,234-8,621	86,808	86,808
Supervising Librarian II	1.0	1.0	1.0	7,006-8,771	105,252	105,252
Latent Print Analyst II	9.0	12.0	12.0	6,816-9,153	1,204,550	1,213,993
Latent Print Analyst I	1.0	2.0	2.0	5,641-7,590	151,044	155,216
Criminalist	68.4	81.0	81.0	4,409-9,744	6,882,853	7,165,801
Crime Analyst I	4.0	8.0	8.0	3,829-5,994	459,311	472,095
Staff Services Analyst-Gen	1.0	2.0	2.0	3,640-6,093	113,260	114,576
Office Techn-Typing	3.8	5.0	5.0	3,609-4,652	225,889	232,838
Business Service Asst-Spec	1.0	1.0	1.0	3,353-5,283	61,560	61,560
Temporary Help	3.1	5.2	5.2	(268,582)	444,000	444,000
Overtime	-	-	-	(1,092,395)	600,000	600,000
Totals, Forensic Services-Field Ofc	239.1	283.2	283.2	\$29,426,713	\$32,725,119	\$33,189,385
California Criminalistics Inst:						
Criminalist Mgr	0.4	1.0	1.0	10,612-13,291	127,344	127,344
Sr Industrial Hygienist	1.0	1.0	1.0	10,118-13,519	162,228	162,228
Criminalist Supvr	1.6	3.0	3.0	8,740-11,995	412,221	418,354
Sr Criminalist	3.0	6.0	6.0	7,626-10,718	622,793	623,280
Criminalist	0.1	-	-	4,409-9,744	-	-
Crime Analyst I	0.7	1.0	1.0	3,829-5,994	45,948	45,948
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-6,093	60,784	63,825

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	1.8	-	-	(152,204)	-	-
Overtime	-	-	-	(6,680)	8,000	8,000
Totals, California Criminalistics Inst	9.6	13.0	13.0	\$1,135,277	\$1,439,318	\$1,448,979
Bureau of Forensic Services DNA Identification:						
Criminalist Mgr	1.0	1.0	1.0	10,612-13,291	178,244	178,244
Criminalist Supvr	8.0	8.0	8.0	8,740-11,995	1,225,122	1,241,498
Information Technology Spec II	0.5	1.0	1.0	8,130-11,221	105,002	110,256
Information Technology Sup II	1.0	1.0	1.0	8,016-10,741	135,337	135,337
Sr Criminalist	22.8	26.5	26.5	7,626-10,718	3,304,836	3,315,636
DOJ Administrator I	-	1.0	1.0	6,861-8,782	82,332	82,332
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Information Technology Spec I	3.0	3.0	3.0	6,139-10,229	355,866	361,146
Field Rep DOJ	1.0	2.0	2.0	6,013-7,700	152,985	157,032
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	74,298	78,009
Information Technology Assoc	2.5	3.0	3.0	4,615-8,487	247,493	251,889
Criminalist	10.4	14.0	14.0	4,409-9,744	1,166,940	1,209,501
Property Controller II	1.0	1.0	1.0	4,259-5,489	66,948	66,948
Crime Analyst I	2.2	4.0	4.0	3,829-5,994	230,344	236,277
Temporary Help	-	0.5	0.5	-	40,000	40,000
Overtime	-	-	-	(40,250)	207,000	207,000
Totals, Bureau of Forensic Services DNA Identification	55.4	68.0	68.0	\$6,581,834	\$7,673,523	\$7,771,881
Missing/Unidentified Persons:						
Criminalist Mgr	1.0	1.0	1.0	10,612-13,291	174,617	177,955
Criminalist Supvr	1.0	2.0	2.0	8,740-11,995	264,544	266,094
Sr Criminalist	8.0	9.0	9.0	7,626-10,718	1,181,676	1,193,480
Crime Analyst I	2.0	2.0	2.0	3,829-5,994	140,112	143,337
Temporary Help	0.7	0.2	0.2	(55,635)	16,000	16,000
Overtime	-	-	-	(26,919)	41,000	41,000
Totals, Missing/Unidentified Persons	12.7	14.2	14.2	\$1,584,465	\$1,817,949	\$1,837,866
Sexual Habitual Offenders Program/Bureau of Forensic Services DNA Laboratory (SHOP/BFS DNA LAB):						
Sr Criminalist	3.4	4.0	4.0	7,626-10,718	495,876	495,876
Criminalist	2.2	3.0	3.0	4,409-9,744	215,483	225,894
Overtime	-	-	-	-	2,000	2,000
Totals, SHOP/BFS DNA LAB	5.6	7.0	7.0	\$606,558	\$713,359	\$723,770
BFS/County:						
Sr Criminalist	-	2.0	2.0	7,626-10,718	183,024	183,024
Overtime	-	-	-	-	28,000	28,000
Totals, BFS/County	-	2.0	2.0	-	\$211,024	\$211,024
Forensic Services-Reimbursements:						
Sr Criminalist	3.9	4.0	4.0	7,626-10,718	520,636	520,636
Property Controller II	0.2	-	-	4,259-5,489	-	-
Lab Techn-Criminalistics	0.6	1.0	1.0	3,941-4,931	47,292	47,292
Crime Analyst I	11.0	14.0	14.0	3,829-5,994	874,129	888,687
Office Techn-Typing	3.1	4.0	4.0	3,609-4,652	195,048	195,048
Overtime	-	-	-	(5,843)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Forensic Services-Reimbursements	18.8	23.0	23.0	\$1,460,068	\$1,637,105	\$1,651,663
Coverdell:						
Overtime	-	-	-	(61,052)	-	-
Totals, Coverdell	-	-	-	\$61,052	-	-
DNA Backlog:						
Overtime	-	-	-	(276,918)	-	-
Totals, DNA Backlog	-	-	-	\$276,918	-	-
Totals, Bureau of Forensic Services	341.2	410.4	410.4	\$41,132,885	\$46,217,397	\$46,834,568
Bureau of Gambling Control:						
Cardroom Gaming:						
Asst Bureau Chief (Non-Peace Off)	0.8	1.0	1.0	11,911-14,208	142,932	142,932
Deputy Attorney Gen IV	0.5	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. B	1.0	1.0	1.0	11,435-13,623	190,692	190,692
Deputy Attorney Gen III	1.0	2.0	2.0	10,536-13,526	288,744	288,744
Special Agent Supvr-DOJ	2.4	3.0	3.0	9,057-13,546	476,051	476,051
Staff Services Mgr II-Supvr	1.9	2.0	2.0	7,420-9,219	216,307	220,129
Special Agent DOJ	10.0	12.0	12.0	7,165-12,335	1,555,132	1,587,071
Investigative Auditor IV-Supvr DOJ	1.4	2.0	2.0	7,098-9,259	196,284	196,284
Staff Services Mgr I	7.4	9.0	9.0	6,760-8,398	858,944	872,182
Investigative Auditor IV-Spec DOJ	3.8	4.0	4.0	6,555-8,617	397,248	405,885
Investigative Auditor III DOJ	2.8	4.0	4.0	6,264-8,238	323,238	331,884
Field Rep DOJ	3.6	4.0	4.0	6,013-7,700	330,960	334,572
Assoc Govtl Prog Analyst	29.1	37.0	37.0	5,684-7,329	2,906,598	2,929,214
Crime Analyst II	1.0	1.0	1.0	4,987-6,441	59,844	59,844
Auditor I	1.5	3.0	3.0	4,012-5,279	144,432	144,432
Staff Services Analyst-Gen	5.9	14.0	14.0	3,640-6,093	714,128	723,081
Program Techn II	2.1	4.0	4.0	3,613-4,528	176,139	180,618
Office Techn-Typing	2.7	7.0	7.0	3,609-4,652	318,024	322,542
Temporary Help	2.6	0.2	0.1	(225,634)	18,000	6,000
Overtime	-	-	-	(259,697)	231,000	231,000
Totals, Cardroom Gaming	81.5	111.2	111.1	\$8,096,934	\$9,724,145	\$9,822,605
Indian Gaming:						
Asst Bureau Chief	1.0	1.0	1.0	13,603-16,450	215,006	215,166
Special Agent-In-Charge DOJ	2.0	2.0	2.0	11,947-14,902	391,706	402,947
Deputy Attorney Gen III	1.0	1.0	1.0	10,536-13,526	161,898	162,312
Supervising Mgt Auditor	1.0	1.0	1.0	9,472-11,291	135,492	135,492
Special Agent Supvr-DOJ	5.6	6.0	6.0	9,057-13,546	1,077,111	1,085,212
Senior Management Auditor	1.6	2.0	2.0	7,790-10,166	241,764	243,984
Staff Services Mgr II-Supvr	1.0	2.0	2.0	7,420-9,219	200,257	200,257
Special Agent DOJ	13.3	22.0	22.0	7,165-12,335	2,716,964	2,728,213
Investigative Auditor IV-Supvr DOJ	4.0	4.0	4.0	7,098-9,259	413,367	413,367
Staff Services Mgr I	5.0	6.0	6.0	6,760-8,398	555,127	564,205
Investigative Auditor IV-Spec DOJ	1.6	3.0	3.0	6,555-8,617	285,468	285,468
Investigative Auditor III DOJ	2.0	3.0	3.0	6,264-8,238	258,255	263,226
Information Technology Spec I	2.4	3.0	3.0	6,139-10,229	342,566	346,944
Field Rep DOJ	4.3	5.0	5.0	6,013-7,700	450,857	454,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	13.9	16.0	16.0	5,684-7,329	1,333,076	1,338,293
Investigative Auditor II DOJ	0.2	3.0	3.0	5,211-6,851	188,118	191,276
Information Technology Assoc	2.9	3.0	3.0	4,615-8,487	222,280	229,676
Auditor I	-	3.0	3.0	4,012-5,279	144,432	144,432
Crime Analyst I	1.0	1.0	1.0	3,829-5,994	45,948	45,948
Staff Services Analyst-Gen	13.2	18.0	18.0	3,640-6,093	1,125,687	1,144,084
Office Techn-Typing	0.7	5.0	5.0	3,609-4,652	216,540	216,540
Temporary Help	2.9	0.8	0.8	(247,024)	72,000	72,000
Overtime	-	-	-	(224,837)	686,000	686,000
Totals, Indian Gaming	80.6	110.8	110.8	\$9,057,543	\$11,479,919	\$11,569,618
Gambling Control-Reimbursements:						
Overtime	-	-	-	-	100,000	100,000
Totals, Gambling Control-Reimbursements	-	-	-	-	\$100,000	\$100,000
Major League Sports Raffle:						
Special Agent DOJ	-	1.0	1.0	7,165-12,335	85,980	85,980
Investigative Auditor III DOJ	0.8	1.0	1.0	6,264-8,238	98,856	98,856
Staff Services Analyst-Gen	-	1.0	1.0	3,640-6,093	53,244	53,244
Temporary Help	0.8	-	-	(65,136)	-	-
Overtime	-	-	-	(2,407)	16,000	16,000
Totals, Major League Sports Raffle	1.6	3.0	3.0	\$150,373	\$254,080	\$254,080
License 2000						
Temporary Help	1.2	-	-	(104,617)	-	-
Totals, License 2000	1.2	-	-	\$104,617	-	-
Totals, Bureau of Gambling Control	164.9	225.0	224.9	\$17,409,467	\$21,558,144	\$21,746,303
Bureau of Firearms:						
Basic Firearms Safety Certification:						
Special Agent Supvr-DOJ	5.1	6.0	6.0	9,057-13,546	982,081	996,252
Special Agent DOJ	2.7	4.0	4.0	7,165-12,335	496,580	505,236
Staff Services Mgr I	1.0	3.0	3.0	6,760-8,398	263,016	263,016
Field Rep DOJ	2.7	4.0	4.0	6,013-7,700	314,065	326,168
Assoc Govtl Prog Analyst	0.3	2.0	2.0	5,684-7,329	140,718	144,339
Special Agent Trainee-DOJ	1.3	1.0	1.0	4,939-6,662	64,306	67,519
Staff Services Analyst-Gen	-	2.0	2.0	3,640-6,093	87,360	87,360
Program Techn	0.8	1.0	1.0	3,125-4,323	38,436	38,436
Temporary Help	-	0.3	0.3	-	24,000	24,000
Overtime	-	-	-	(163,536)	45,000	45,000
Totals, Basic Firearms Safety Certification	13.9	23.3	23.3	\$1,861,746	\$2,455,562	\$2,497,326
Firearms Safety Account:						
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,684-7,329	83,308	85,368
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-6,093	61,280	64,347
Overtime	-	-	-	-	101,000	101,000
Totals, Firearms Safety Account	1.6	2.0	2.0	\$107,954	\$245,588	\$250,715
Dealer Record of Sales (DROS):						
Asst Bureau Chief	0.7	-	-	13,603-16,450	-	-
Asst Bureau Chief (Non-Peace Off)	1.0	2.0	2.0	11,911-14,208	296,018	303,668
C.E.A. B	1.0	1.0	1.0	11,435-13,623	190,692	190,692

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Special Agent Supvr-DOJ	-	1.0	1.0	9,057-13,546	108,684	108,684
Staff Services Mgr III	1.5	3.0	3.0	9,022-10,243	353,543	354,096
Staff Services Mgr II-Supvr	2.8	5.0	5.0	7,420-9,219	527,856	531,552
Special Agent DOJ	0.5	2.0	2.0	7,165-12,335	171,960	171,960
Staff Services Mgr I	6.6	10.0	10.0	6,760-8,398	878,762	897,146
Crime Analyst Supervisor	6.0	9.0	9.0	6,312-8,164	806,702	827,550
Crime Analyst III	4.3	4.0	4.0	6,013-7,775	333,653	342,166
Field Rep DOJ	3.8	10.0	10.0	6,013-7,700	757,216	765,402
Assoc Govtl Prog Analyst	5.3	6.0	6.0	5,684-7,329	445,203	459,774
Criminal ID Spec III	1.0	1.0	1.0	5,066-6,289	76,977	76,977
Crime Analyst II	12.4	17.0	17.0	4,987-6,441	1,176,049	1,198,325
Program Techn III	3.6	6.0	6.0	4,081-5,268	340,581	340,581
Crime Analyst I	51.7	79.0	79.0	3,829-5,994	4,636,433	4,747,210
Staff Services Analyst-Gen	7.9	12.0	12.0	3,640-6,093	677,252	692,456
Program Techn II	1.6	5.0	5.0	3,613-4,528	225,250	225,250
Office Techn-Typing	0.5	1.0	1.0	3,609-4,652	43,668	45,846
Office Techn-Gen	1.0	1.0	1.0	3,543-4,573	53,280	53,280
Program Techn	1.9	3.0	3.0	3,125-4,323	120,626	122,816
Temporary Help	10.4	25.6	0.5	(889,101)	2,186,000	43,000
Overtime	-	-	-	(2,665,179)	444,000	441,000
Totals, DROS	125.5	203.6	178.5	\$11,944,420	\$14,850,405	\$12,939,431
Armed Prohibited:						
Special Asst Atty Gen-Exempt	0.4	1.0	1.0	14,919	179,028	179,028
Asst Bureau Chief	0.3	1.0	1.0	13,603-16,450	206,489	211,218
Special Agent-In-Charge DOJ	0.7	1.0	1.0	11,947-14,902	185,914	195,045
C.E.A. B	0.6	1.0	1.0	11,435-13,623	179,028	179,028
Special Agent Supvr-DOJ	7.2	8.0	8.0	9,057-13,546	1,308,348	1,322,222
Staff Services Mgr III	0.7	-	-	9,022-10,243	-	-
Research Data Specialist II	0.6	1.0	1.0	7,201-9,282	108,156	108,156
Special Agent DOJ	30.4	46.0	46.0	7,165-12,335	5,469,366	5,630,567
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Crime Analyst Supervisor	0.9	1.0	1.0	6,312-8,164	75,744	75,744
Investigator	0.3	1.0	1.0	6,093-10,197	73,116	73,116
Field Rep DOJ	0.9	1.0	1.0	6,013-7,700	78,928	82,880
Crime Analyst II	4.0	4.0	4.0	4,987-6,441	289,388	298,616
Special Agent Trainee-DOJ	2.8	1.0	1.0	4,939-6,662	83,941	83,941
Crime Analyst I	14.3	19.0	19.0	3,829-5,994	1,128,422	1,165,305
Staff Services Analyst-Gen	3.5	5.0	5.0	3,640-6,093	294,163	306,690
Temporary Help	2.4	1.1	1.1	(204,867)	90,000	90,000
Overtime	-	-	-	(3,221,230)	1,111,000	1,111,000
Totals, Armed Prohibited	71.0	93.1	93.1	\$10,989,822	\$10,961,807	\$11,213,332
Firearms GF:						
Staff Services Mgr II-Supvr	-	-	1.0	7,420-9,219	-	99,840
Special Agent DOJ	-	1.0	1.0	7,165-12,335	85,980	85,980
Staff Services Mgr I	0.2	1.0	3.0	6,760-8,398	81,120	263,016
Crime Analyst Supervisor	-	-	2.0	6,312-8,164	-	173,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Crime Analyst III	0.5	2.0	2.0	6,013-7,775	156,088	159,760
Field Rep DOJ	2.4	4.0	7.0	6,013-7,700	301,672	560,012
Assoc Govtl Prog Analyst	1.4	3.0	3.0	5,684-7,329	223,816	231,164
Crime Analyst I	-	-	15.0	3,829-5,994	-	949,500
Staff Services Analyst-Gen	0.7	3.0	3.0	3,640-6,093	159,777	162,438
Temporary Help	-	8.7	8.8	-	739,000	755,000
Overtime	-	-	-	(543,644)	78,000	-
Totals, Firearms GF	5.2	22.7	45.8	\$911,787	\$1,825,453	\$3,440,422
Firearm IT Systems Modernization (FITSM):						
Staff Services Mgr III	-	1.0	1.0	9,022-10,243	122,126	122,916
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	91,761	96,352
Crime Analyst III	-	1.0	1.0	6,013-7,775	73,360	77,032
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,329	74,903	78,650
Crime Analyst II	-	1.0	1.0	4,987-6,441	75,042	77,292
Totals, FITSM	-	5.0	5.0	-	\$437,192	\$452,242
Gun Show:						
Special Agent-In-Charge DOJ	1.0	2.0	2.0	11,947-14,902	325,384	334,487
Special Agent Supvr-DOJ	1.0	1.0	1.0	9,057-13,546	184,458	184,458
Special Agent DOJ	1.0	2.0	2.0	7,165-12,335	182,349	187,166
Field Rep DOJ	-	2.0	2.0	6,013-7,700	144,312	144,312
Temporary Help	0.6	0.9	-	(53,551)	75,000	-
Overtime	-	-	-	(96,804)	182,000	182,000
Totals, Gun Show	3.6	7.9	7.0	\$600,215	\$1,093,503	\$1,032,423
Bureau of Firearms-Admin:						
Overtime	-	-	-	-	41,000	41,000
Totals, Bureau of Firearms-Admin	-	-	-	-	\$41,000	\$41,000
DLE Ammunition Initiative:						
Field Rep DOJ	2.9	3.0	3.0	6,013-7,700	261,851	265,892
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,329	68,208	68,208
Crime Analyst II	3.4	7.0	7.0	4,987-6,441	459,854	479,862
Program Techn III	-	1.0	1.0	4,081-5,268	48,972	48,972
Crime Analyst I	4.2	6.0	6.0	3,829-5,994	365,943	379,448
Overtime	-	-	-	(18,798)	-	-
Totals, DLE Ammunition Initiative	10.5	18.0	18.0	\$751,886	\$1,204,828	\$1,242,382
Totals, Bureau of Firearms	231.3	375.6	372.7	\$27,167,830	\$33,115,338	\$33,109,273
Totals, Division of Law Enforcement	978.7	1,381.4	1,378.4	\$119,923,336	\$145,594,325	\$146,692,766
California Justice Information Services						
Hawkins Data Center:						
Tech Support Bureau:						
C.E.A. B	2.9	2.0	2.0	11,435-13,623	343,524	343,524
Information Technology Mgr II	6.8	7.0	7.0	10,734-13,048	1,088,016	1,094,928
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr III	0.3	1.0	1.0	9,022-10,243	122,916	122,916
Information Technology Spec III	7.0	7.0	7.0	8,961-12,009	973,332	985,980
Information Technology Mgr I	14.4	15.0	15.0	8,849-11,857	2,088,908	2,106,714
Information Technology Spec II	40.9	45.0	45.0	8,130-11,221	5,524,225	5,681,380

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Information Technology Sup II	15.8	17.0	17.0	8,016-10,741	2,057,008	2,096,435
Information Technology Sup I	2.0	2.0	2.0	7,292-9,771	225,018	233,212
Information Technology Spec I	154.2	177.0	178.0	6,139-10,229	18,315,264	18,893,086
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,329	159,070	162,751
Information Technology Assoc	50.1	57.0	57.0	4,615-8,487	4,466,510	4,582,875
Exec Asst	1.0	1.0	1.0	4,461-5,751	66,996	66,996
Information Technology Technician	12.5	14.0	14.0	3,896-6,419	917,749	952,769
Office Asst-Typing	1.0	1.0	1.0	3,085-4,314	50,280	50,280
Temporary Help	18.0	18.8	13.6	(1,540,595)	1,604,000	1,157,000
Overtime	-	-	-	(8,099)	163,000	163,000
Totals, Tech Support Bureau	328.9	367.8	363.6	\$35,260,503	\$38,282,876	\$38,810,906
Project Mgmt, Procurement Branch (PM-PB) & CA Law Enforcement Telecomm Sys (CLETS):						
Information Technology Spec III	0.5	-	-	8,961-12,009	-	-
Information Technology Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Spec II	0.8	1.0	1.0	8,130-11,221	126,858	130,242
Information Technology Sup II	2.8	4.0	4.0	8,016-10,741	466,250	473,500
Staff Services Mgr I	0.6	1.0	1.0	6,760-8,398	100,776	100,776
Staff Operations Spec, FTB	-	1.0	1.0	6,243-7,815	93,780	93,780
Information Technology Spec I	13.1	16.0	16.0	6,139-10,229	1,557,925	1,577,987
Information Technology Assoc	11.5	13.0	13.0	4,615-8,487	1,022,443	1,058,107
Information Technology Technician	1.0	1.0	1.0	3,896-6,419	73,471	74,796
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	43,908	46,100
Temporary Help	5.7	4.1	4.1	(486,791)	351,000	351,000
Overtime	-	-	-	(63,980)	-	-
Totals, PM-PB & CLETS	38.0	43.1	43.1	\$3,593,466	\$3,978,695	\$4,048,572
Firearms Information Technology System Modernization (FITSM):						
Information Technology Mgr II	0.6	1.0	1.0	10,734-13,048	152,390	156,576
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Information Technology Spec III	-	1.0	1.0	8,961-12,009	125,820	125,820
Information Technology Mgr I	0.6	2.0	2.0	8,849-11,857	213,702	219,075
Information Technology Spec II	0.7	6.0	6.0	8,130-11,221	684,852	689,736
Information Technology Spec I	-	3.0	3.0	6,139-10,229	284,400	284,400
Temporary Help	2.6	-	-	(224,462)	-	-
Totals, FITSM	4.5	14.0	14.0	\$493,780	\$1,578,224	\$1,592,667
CJIS Ammunition Initiative:						
Information Technology Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Spec II	1.3	2.0	2.0	8,130-11,221	209,092	219,550
Information Technology Sup II	0.9	1.0	1.0	8,016-10,741	96,192	96,192
Information Technology Spec I	7.3	9.0	9.0	6,139-10,229	872,732	887,698
Program Techn III	1.0	1.0	1.0	4,081-5,268	60,444	61,368
Totals, CJIS Ammunition Initiative	11.5	14.0	14.0	\$1,220,091	\$1,380,744	\$1,407,092
Totals, Hawkins Data Center	382.9	438.9	434.7	\$40,567,840	\$45,220,539	\$45,859,237

Bureau of Criminal Information and Analysis (BCIA):

BCIA-HQ:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Asst Bureau Chief (Non-Peace Off)	2.2	3.0	3.0	11,911-14,208	464,538	471,922
C.E.A. B	0.2	1.0	1.0	11,435-13,623	179,016	179,016
Latent Print Supvr	2.0	2.0	2.0	7,620-10,243	266,728	266,728
Staff Services Mgr II-Supvr	6.8	7.0	7.0	7,420-9,219	762,856	768,319
Latent Print Analyst II	8.8	9.0	9.0	6,816-9,153	939,333	945,217
Staff Services Mgr I	21.1	22.0	22.0	6,760-8,398	2,079,024	2,139,019
Crime Analyst Supervisor	10.0	11.0	11.0	6,312-8,164	963,426	988,657
Crime Analyst III	6.3	7.0	7.0	6,013-7,775	597,411	611,820
Field Rep DOJ	4.3	5.0	5.0	6,013-7,700	447,242	452,924
Assoc Govtl Prog Analyst	17.2	22.0	22.0	5,684-7,329	1,705,245	1,747,576
Latent Print Analyst I	3.1	4.0	4.0	5,641-7,590	310,194	321,064
Criminal ID Spec III	0.8	-	-	5,066-6,289	-	-
Crime Analyst II	20.2	25.0	25.0	4,987-6,441	1,722,676	1,788,266
Supervising Prog Techn III	16.7	18.0	18.0	4,691-5,879	1,223,259	1,241,080
Exec Asst	1.0	1.0	1.0	4,461-5,751	66,996	66,996
Property Controller II	1.0	1.0	1.0	4,259-5,489	62,736	63,948
Supervising Prog Techn II	15.6	21.0	21.0	4,124-5,167	1,166,001	1,203,417
Program Techn III	88.0	103.0	103.0	4,081-5,268	6,023,683	6,105,387
Crime Analyst I	32.8	37.0	37.0	3,829-5,994	2,317,232	2,377,233
Staff Services Analyst-Gen	13.5	16.0	16.0	3,640-6,093	1,029,739	1,056,199
Program Techn II	96.8	118.5	118.5	3,613-4,528	5,875,282	5,992,810
Office Techn-Typing	6.6	7.0	7.0	3,609-4,652	358,553	365,627
Program Techn	20.7	24.0	24.0	3,125-4,323	1,129,778	1,139,808
Office Asst-Gen	8.2	8.0	8.0	2,985-4,229	378,888	383,000
Temporary Help	12.7	6.0	6.0	(1,086,434)	515,000	515,000
Overtime	-	-	-	(1,937,966)	1,298,000	1,298,000
Totals, BCIA-HQ	416.6	478.5	478.5	\$29,112,376	\$31,882,836	\$32,489,033
Adoption Application Program-SHOP:						
Program Techn II	2.5	3.0	3.0	3,613-4,528	153,295	155,530
Program Techn	1.8	3.0	3.0	3,125-4,323	114,216	118,000
Overtime	-	-	-	(8,849)	-	-
Totals, Adoption Application Program-SHOP	4.3	6.0	6.0	\$210,844	\$267,511	\$273,530
Child Abuse Prevention:						
Crime Analyst I	2.0	2.0	2.0	3,829-5,994	146,037	148,895
Program Techn II	2.0	2.0	2.0	3,613-4,528	104,532	107,040
Program Techn	1.8	2.0	2.0	3,125-4,323	89,304	91,248
Overtime	-	-	-	(10,402)	-	-
Totals, Child Abuse Prevention	5.8	6.0	6.0	\$334,192	\$339,873	\$347,183
DROS & Long Gun:						
Program Techn II	0.8	1.0	1.0	3,613-4,528	46,214	48,524
Program Techn	1.0	1.0	1.0	3,125-4,323	50,400	50,400
Office Asst-Gen	0.6	1.0	1.0	2,985-4,229	36,714	36,714
Overtime	-	-	-	(10,007)	-	-
Totals, DROS & Long Gun	2.4	3.0	3.0	\$123,733	\$133,328	\$135,638
Retroactive Expungement:						
Temporary Help	6.3	-	-	(539,667)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(628,082)	-	-
Totals, Retroactive Expungement	6.3	-	-	\$1,167,749	-	-
Electronic Recordation:						
Information Technology Spec II	0.9	1.0	1.0	8,130-11,221	97,560	97,560
Field Rep DOJ	1.0	1.0	1.0	6,013-7,700	92,400	92,400
Totals, Electronic Recordation	1.9	2.0	2.0	\$212,723	\$189,960	\$189,960
Totals, BCIA	437.3	495.5	495.5	\$31,161,617	\$32,813,508	\$33,435,344
Justice Data & Investigative Services (JDIS):						
JDIS-HQ:						
Asst Bureau Chief (Non-Peace Off)	1.9	2.0	2.0	11,911-14,208	317,434	324,615
C.E.A. B	1.0	1.0	1.0	11,435-13,623	179,016	179,016
Staff Services Mgr III	1.9	2.0	2.0	9,022-10,243	231,180	231,180
DOJ Administrator II	1.0	1.0	1.0	8,317-9,726	119,046	119,046
Information Technology Spec II	1.0	1.0	1.0	8,130-11,221	130,716	130,716
Staff Services Mgr II-Supvr	5.8	6.0	6.0	7,420-9,219	662,565	663,768
Staff Services Mgr I	11.6	12.0	12.0	6,760-8,398	1,168,906	1,191,900
Research Data Specialist I	2.6	3.0	3.0	6,555-8,455	295,416	295,416
Crime Analyst Supervisor	6.6	7.0	7.0	6,312-8,164	601,931	623,184
Research Data Analyst II	6.1	7.0	7.0	6,265-8,081	623,140	635,472
Crime Analyst III	8.7	9.0	9.0	6,013-7,775	799,403	821,686
Field Rep DOJ	13.3	17.0	17.0	6,013-7,700	1,495,918	1,507,736
Assoc Govtl Prog Analyst	23.0	25.0	25.0	5,684-7,329	2,013,039	2,057,141
Crime Analyst II	8.0	8.0	8.0	4,987-6,441	586,485	598,097
Exec Asst	0.9	1.0	1.0	4,461-5,751	53,532	53,532
Research Data Analyst I	4.9	6.0	6.0	4,213-6,720	393,725	406,735
Crime Analyst I	27.3	29.0	29.0	3,829-5,994	1,862,823	1,915,221
Staff Services Analyst-Gen	13.5	15.0	15.0	3,640-6,093	964,403	984,851
Program Techn II	14.7	16.0	16.0	3,613-4,528	805,667	819,390
Office Techn-Typing	2.0	2.0	2.0	3,609-4,652	101,891	104,549
Program Techn	2.0	2.0	2.0	3,125-4,323	98,472	98,472
Office Asst-Typing	1.0	1.0	1.0	3,085-4,314	50,280	50,280
Office Asst-Gen	1.0	1.0	1.0	2,985-4,229	49,284	49,284
Temporary Help	9.0	6.0	6.0	(767,922)	516,000	516,000
Overtime	-	-	-	(460,936)	340,000	340,000
Totals, JDIS-HQ	168.8	180.0	180.0	\$13,805,648	\$14,460,272	\$14,717,287
Child Protection:						
Crime Analyst I	-	1.0	1.0	3,829-5,994	45,948	45,948
Totals, Child Protection	-	1.0	1.0	-	\$45,948	\$45,948
Firearms Prog-DROS:						
Staff Services Mgr I	0.9	1.0	1.0	6,760-8,398	100,464	100,776
Field Rep DOJ	1.0	1.0	1.0	6,013-7,700	88,098	92,147
Crime Analyst I	1.0	1.0	1.0	3,829-5,994	69,238	71,572
Temporary Help	0.2	-	-	(17,703)	-	-
Overtime	-	-	-	-	3,000	3,000
Totals, Firearms Prog-DROS	3.1	3.0	3.0	\$262,032	\$260,800	\$267,495
Stolen Vehicle System:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	0.6	1.0	1.0	6,760-8,398	82,472	86,596
Crime Analyst Supervisor	1.0	1.0	1.0	6,312-8,164	78,904	82,846
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	79,952	83,952
Crime Analyst II	2.8	3.0	3.0	4,987-6,441	209,415	218,925
Crime Analyst I	4.8	5.0	5.0	3,829-5,994	304,171	319,378
Program Techn II	2.0	2.0	2.0	3,613-4,528	108,672	108,672
Temporary Help	0.2	-	-	(17,473)	-	-
Overtime	-	-	-	(6,067)	-	-
Totals, Stolen Vehicle System	12.4	13.0	13.0	\$812,623	\$863,586	\$900,369
Sexual Habitual Offender:						
Crime Analyst III	1.0	1.0	1.0	6,013-7,775	83,010	87,165
Crime Analyst II	2.0	2.0	2.0	4,987-6,441	140,142	147,154
Supervising Prog Techn II	-	1.0	1.0	4,124-5,167	49,488	49,488
Crime Analyst I	4.2	5.0	5.0	3,829-5,994	328,639	340,621
Program Techn	1.0	1.0	1.0	3,125-4,323	50,400	50,400
Temporary Help	-	0.4	0.4	-	35,000	35,000
Totals, Sexual Habitual Offender	8.2	10.4	10.4	\$528,790	\$686,679	\$709,828
Sex Offender Registration:						
Information Technology Spec II	4.9	5.0	5.0	8,130-11,221	609,422	620,288
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Crime Analyst Supervisor	1.0	1.0	1.0	6,312-8,164	86,628	90,957
Information Technology Spec I	6.0	7.0	7.0	6,139-10,229	749,405	761,110
Field Rep DOJ	1.7	2.0	2.0	6,013-7,700	163,687	164,556
Assoc Govtl Prog Analyst	5.4	6.0	6.0	5,684-7,329	491,013	501,243
Crime Analyst II	2.0	2.0	2.0	4,987-6,441	147,957	153,891
Information Technology Assoc	1.0	1.0	1.0	4,615-8,487	61,792	64,877
Staff Services Analyst-Gen	1.4	2.0	2.0	3,640-6,093	102,826	107,965
Temporary Help	11.3	-	-	(961,370)	-	-
Overtime	-	-	-	(4,832)	-	-
Totals, Sex Offender Registration	36.7	28.0	28.0	\$3,357,567	\$2,614,282	\$2,666,439
Totals, Justice Data & Investigative Services	229.2	235.4	235.4	\$18,766,660	\$18,931,567	\$19,307,366
California Justice Information Services (CJIS) Operational Support Prog:						
CJIS Executive Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	214,164	214,164
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvr	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Staff Services Mgr I	6.5	7.0	7.0	6,760-8,398	642,821	659,543
Graphic Designer III	1.0	1.0	1.0	5,924-7,638	89,004	89,004
Administrative Assistant II	1.0	1.0	1.0	5,684-7,329	79,555	83,535
Assoc Govtl Prog Analyst	16.0	17.5	17.5	5,684-7,329	1,327,057	1,377,230
Business Service Officer I-Spec	0.5	1.0	1.0	4,726-6,093	60,419	63,443
Staff Services Analyst-Gen	9.8	11.0	11.0	3,640-6,093	662,659	689,747
Office Techn-Typing	1.0	1.0	1.0	3,609-4,652	44,208	46,413
Temporary Help	7.1	-	-	(606,993)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(10,587)	10,000	10,000
Totals, CJIS Executive Office	46.9	44.5	44.5	\$3,836,950	\$3,591,119	\$3,694,311
Missing and Murdered Indigenous Women (MMIW):						
Temporary Help	0.9	-	-	(74,589)	-	-
Overtime	-	-	-	(540)	-	-
Totals, MMIW	0.9	-	-	\$75,129	-	-
DNA-General Fund:						
Information Technology Spec I	2.0	2.0	2.0	6,139-10,229	221,262	231,814
Field Rep DOJ	1.2	2.0	2.0	6,013-7,700	164,340	164,556
Information Technology Assoc	1.5	2.0	2.0	4,615-8,487	154,668	154,668
Crime Analyst I	3.8	4.0	4.0	3,829-5,994	257,835	266,882
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-6,093	57,184	60,040
Temporary Help	-	-	-	-	2,000	2,000
Overtime	-	-	-	(316)	-	-
Totals, DNA-General Fund	9.2	11.0	11.0	\$752,592	\$857,289	\$879,960
Racial and Identity Profiling:						
Information Technology Spec II	5.9	6.0	6.0	8,130-11,221	779,203	784,296
Staff Services Mgr I	1.1	1.0	1.0	6,760-8,398	81,120	81,120
Information Technology Spec I	5.9	6.0	6.0	6,139-10,229	693,543	699,588
Field Rep DOJ	2.9	3.0	3.0	6,013-7,700	250,872	258,795
Assoc Govtl Prog Analyst	7.8	8.0	8.0	5,684-7,329	666,720	672,768
Office Techn-Typing	0.5	1.0	1.0	3,609-4,652	40,781	42,815
Overtime	-	-	-	(387)	-	-
Totals, Racial and Identity Profiling	24.1	25.0	25.0	\$2,443,967	\$2,512,239	\$2,539,382
Secondhand Dealers & Pawnbroker:						
Information Technology Spec I	2.0	2.0	2.0	6,139-10,229	238,368	238,368
Crime Analyst I	0.9	1.0	1.0	3,829-5,994	71,910	71,928
Temporary Help	0.4	-	-	(33,227)	-	-
Totals, Secondhand Dealers & Pawnbroker	3.3	3.0	3.0	\$332,982	\$310,278	\$310,296
Carry Concealed Weapon Licenses-CJIS:						
Information Technology Mgr I	-	1.0	1.0	8,849-11,857	124,236	124,236
Information Technology Spec II	-	3.0	3.0	8,130-11,221	342,432	342,432
Information Technology Spec I	-	5.0	5.0	6,139-10,229	474,000	474,000
Temporary Help	1.7	2.9	1.3	(146,039)	248,000	111,000
Overtime	-	-	-	(459)	-	-
Totals, Carry Concealed Weapon Licenses-CJIS	1.7	11.9	10.3	\$146,498	\$1,188,668	\$1,051,668
Controlled Substance Utilization Review and Evaluation System (CURES) Prescription:						
Information Technology Spec II	1.8	2.0	2.0	8,130-11,221	261,432	261,432
Information Technology Spec I	4.1	5.0	5.0	6,139-10,229	595,920	595,920
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,329	169,706	170,736
Staff Services Analyst-Gen	3.8	4.0	4.0	3,640-6,093	239,028	250,980
Program Techn II	2.8	3.0	3.0	3,613-4,528	149,296	152,028
Overtime	-	-	-	(1,163)	-	-
Totals, CURES Prescription	14.5	16.0	16.0	\$1,259,572	\$1,415,382	\$1,431,096
Sex Offender Registration and Notification Act (SORNA):						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(137,126)	-	-
Totals, SORNA	-	-	-	\$137,126	-	-
Cannabis Unit:						
Temporary Help	1.6	-	-	(139,089)	-	-
Totals, Cannabis Unit	1.6	-	-	\$139,089	-	-
CJIS Operational Support Prog-Admin						
Overtime	-	-	-	-	31,000	31,000
Totals, CJIS Operational Support Prog-Admin	-	-	-	-	\$31,000	\$31,000
Totals, CJIS Operational Support Prog	102.2	111.4	109.8	\$9,123,905	\$9,905,975	\$9,937,713
Totals, California Justice Information Services	1,151.6	1,281.2	1,275.4	\$99,620,022	\$106,871,589	\$108,539,660
TOTALS, AUTHORIZED POSITIONS	5,054.9	6,078.3	6,063.4	\$577,910,118	\$661,264,369	\$668,681,668
<i>Regular/Ongoing Positions</i>	4,689.7	5,874.9	5,899.9	526,622,762	630,812,369	642,045,668
<i>Temporary Help</i>	365.2	203.4	163.5	31,180,862	17,383,000	13,981,000
<i>Overtime</i>	-	-	-	20,106,494	13,069,000	12,655,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Accounting & Reporting Division						
C.E.A. B	3.0	3.0	3.0	\$11,435-13,623	\$520,932	\$520,932
Financial Accountant IV	3.7	6.0	6.0	10,918-12,398	840,664	870,240
Information Technology Mgr II	2.0	2.0	2.0	10,734-13,048	313,152	313,152
Financial Accountant III	15.3	18.0	18.0	9,922-11,267	2,289,640	2,352,313
C.E.A. A	2.2	3.0	3.0	9,755-11,807	461,196	461,196
Staff Services Mgr III	2.9	3.0	3.0	9,022-10,243	368,195	368,748
Acctg Administrator III	3.0	3.0	3.0	9,022-10,243	368,748	368,748
Information Technology Mgr	2.4	3.0	3.0	8,849-11,857	376,006	387,689
Financial Accountant II	14.0	18.0	18.0	8,161-10,141	2,012,340	2,072,105
Information Technology Spec-II	3.6	4.0	4.0	8,130-10,893	484,805	494,851
Information Technology Supvr II	7.5	8.0	8.0	8,016-10,741	996,087	1,010,493
Staff Services Mgr II-Supvry	7.0	7.0	7.0	7,420-9,219	774,396	774,396
Acctg Administrator II	5.9	6.0	6.0	7,420-9,219	663,768	663,768
Financial Accountant I	31.2	38.0	38.0	7,097-8,816	3,699,872	3,800,877
Acctg Administrator I-Supvr	8.1	9.0	9.0	6,760-8,398	875,173	886,859
Staff Services Mgr I	8.9	9.0	9.0	6,760-8,398	869,512	887,800
Acctg Administrator I-Spec	3.6	6.0	6.0	6,243-7,815	537,758	545,588
Information Technology Spec I	24.9	24.7	24.7	6,139-9,932	2,669,092	2,705,727
Assoc Acctg Analyst	57.2	61.0	61.0	5,967-7,474	5,064,485	5,174,494
Admn Asst II	-	1.0	1.0	5,684-7,114	87,924	92,320
Assoc Govtl Prog Analyst	20.6	21.0	21.0	5,684-7,114	1,721,150	1,753,827
Acctg Officer-Spec	0.2	-	-	4,964-6,213	-	-
Accountant Trainee	15.9	21.0	21.0	4,187-4,992	1,091,778	1,143,346
Acctg Analyst	21.2	22.1	22.1	4,012-6,213	1,384,981	1,439,359
Staff Services Analyst-Gen	21.9	24.0	24.0	3,640-5,916	1,484,813	1,530,593
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	9.3	6.0	6.0	(1,132,884)	797,000	797,000
Overtime	-	-	-	(176,098)	26,000	26,000
Totals, Accounting & Reporting Division	296.5	327.8	327.8	\$28,576,843	\$30,833,683	\$31,496,637
Audits Division						
Chief-Collections	1.0	1.0	1.0	12,000-13,623	163,476	163,476
C.E.A. B	3.0	1.0	1.0	11,435-13,623	171,648	171,648
C.E.A. A	-	2.0	2.0	9,755-11,807	283,368	283,368
Supvng Mgt Auditor	7.6	8.0	8.0	9,472-11,807	1,080,033	1,083,526
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	108,264	113,676
Sr Mgt Auditor	30.8	33.0	33.0	7,790-10,166	3,867,355	3,918,910
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Nurse Evaluator II-Health	-	1.0	1.0	7,004-9,197	84,048	88,248
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	198,960	201,552
Staff Mgt Auditor-Spec	41.7	56.0	56.0	6,555-8,617	5,401,235	5,456,339
Assoc Mgt Auditor	61.3	81.0	81.0	6,264-8,238	7,355,638	7,493,341
Assoc Govtl Prog Analyst	14.9	16.0	16.0	5,684-7,114	1,314,848	1,332,477
Prin Claim Auditor	4.4	5.0	5.0	4,940-6,121	359,008	362,689
Office Services Supvr III-Gen	-	1.0	1.0	4,691-5,879	56,292	59,112
Asst Prin Claim Auditor	2.6	4.0	4.0	4,505-5,569	240,672	247,176

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgt Auditor	14.2	22.0	22.0	4,214-6,851	1,360,423	1,380,675
Sr Claim Auditor	9.1	11.0	11.0	3,997-5,002	641,561	651,906
Staff Services Analyst-Gen	4.9	6.0	6.0	3,640-5,916	355,730	366,417
Claim Auditor	6.6	9.0	9.0	3,623-4,535	427,295	445,936
Office Techn-Typing	6.6	10.0	10.0	3,609-4,518	467,913	483,850
Temporary Help	2.0	8.7	8.7	(515,740)	201,000	201,000
Overtime	-	-	-	(39,174)	29,000	29,000
Totals, Audits Division	215.7	280.7	280.7	\$20,821,455	\$24,389,023	\$24,755,578
Personnel/Payroll Services Division						
C.E.A. B	1.8	3.0	3.0	11,435-13,623	453,264	453,264
Information Technology Mgr II	1.7	2.0	2.0	10,734-13,048	294,163	301,043
C.E.A. A	2.5	2.0	2.0	9,755-11,807	281,448	281,448
Staff Services Mgr III	2.0	2.0	2.0	9,022-10,243	244,648	245,832
Information Technology Spec III	1.0	1.0	1.0	8,961-12,009	144,108	144,108
Information Technology Mgr	5.8	6.0	6.0	8,849-11,857	764,468	788,468
Information Technology Spec II	20.4	26.0	26.0	8,130-10,893	3,341,493	3,376,783
Administrator I	1.0	1.0	1.0	7,593-9,976	111,696	116,882
Staff Services Mgr II-Supvry	10.2	11.0	11.0	7,420-9,219	1,200,843	1,209,360
Financial Accountant I	2.0	2.0	2.0	7,097-8,816	208,482	211,204
Staff Services Mgr I	28.1	29.0	29.0	6,760-8,398	2,791,981	2,838,376
Payroll Officer	7.0	7.0	7.0	6,456-8,027	670,860	674,268
Information Technology Spec I	10.9	13.0	13.0	6,139-9,932	1,361,061	1,387,532
Assoc Acctg Analyst	0.8	1.0	1.0	5,967-7,474	89,688	89,688
Admn Asst II	1.0	-	-	5,684-7,114	-	-
Assoc Govtl Prog Analyst	70.6	80.6	80.6	5,684-7,114	6,585,093	6,710,869
Sr Pers Spec	22.8	24.0	24.0	5,338-6,689	1,913,596	1,923,956
Sr Payroll Spec	25.6	27.0	27.0	5,338-6,689	2,129,950	2,149,859
Information Technology Assoc	1.0	1.0	1.0	4,651-8,238	101,844	101,844
Office Services Supvr II-Gen	0.7	-	-	4,124-5,167	-	-
Pers Spec	17.8	18.0	18.0	3,799-6,116	1,192,363	1,233,964
Payroll Spec	32.7	34.0	34.0	3,799-6,116	2,290,452	2,338,853
Staff Services Analyst-Gen	7.7	8.0	8.0	3,640-5,916	555,167	561,483
Office Techn-Typing	1.6	1.0	1.0	3,609-4,518	47,103	49,453
Office Techn-Gen	7.8	9.0	9.0	3,543-4,440	455,427	462,441
Temporary Help	5.7	10.4	10.4	(703,486)	427,000	427,000
Overtime	-	-	-	(191,922)	123,000	123,000
Totals, Personnel and Payroll Services Division	290.2	319.0	319.0	\$26,467,114	\$27,779,198	\$28,200,978
Unclaimed Property Division						
C.E.A. B	2.0	1.0	1.0	11,435-13,623	156,516	156,516
C.E.A. A	-	1.0	1.0	9,755-11,807	134,868	134,868
Staff Services Mgr III	3.0	3.0	3.0	9,022-10,243	366,348	368,511
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Supvry	9.0	9.0	9.0	7,420-9,219	973,119	983,055
Acctg Administrator II	3.0	3.0	3.0	7,420-9,219	331,884	331,884
Staff Services Mgr I	19.4	19.1	19.1	6,760-8,398	1,819,396	1,848,478
Acctg Administrator I-Supvry	7.9	8.0	8.0	6,760-8,398	774,424	784,572

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Acctg Administrator I-Spec	2.0	2.0	2.0	6,243-7,815	177,264	181,440
Assoc Acctg Analyst	23.4	23.2	23.2	5,967-7,474	1,954,928	2,000,655
Assoc Govtl Prog Analyst	43.0	48.0	48.0	5,684-7,114	3,766,461	3,870,240
Property Controller II	1.0	1.0	1.0	4,259-5,329	63,948	63,948
Accountant Trainee	1.6	2.0	2.0	4,187-4,992	103,843	109,035
Supvng Prog Techn II	1.5	2.0	2.0	4,124-5,167	98,976	103,920
Acctg Analyst	21.9	26.3	26.3	4,012-6,213	1,628,401	1,693,028
Supvng Prog Techn I	1.0	2.0	2.0	3,836-4,799	92,256	96,873
Property Controller I	4.0	4.0	4.0	3,749-4,695	219,837	220,081
Staff Services Analyst-Gen	51.9	59.7	59.7	3,640-5,916	3,672,730	3,785,759
Prog Techn II	21.1	25.0	25.0	3,613-4,528	1,211,839	1,245,853
Office Techn-Typing	1.7	2.0	2.0	3,609-4,518	89,136	93,582
Acctg Techn	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Prog Techn	13.9	14.5	14.5	3,125-4,200	642,171	660,605
Temporary Help	5.4	-	-	(292,539)	182,000	182,000
Overtime	-	-	-	(402,884)	2,000	2,000
Totals, Unclaimed Property Division	239.7	257.8	257.8	\$17,938,350	\$18,638,541	\$19,093,099
Disbursements Division						
C.E.A. B	-	1.0	1.0	11,435-13,623	180,216	180,216
C.E.A. A	2.0	1.0	1.0	9,755-11,807	143,652	143,652
Staff Services Mgr III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Information Technology Supvr II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Staff Services Mgr II-Supvry	1.9	2.0	2.0	7,420-9,219	210,431	215,018
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	286,728	290,988
Information Technology Spec I	4.0	4.0	4.0	6,139-9,932	454,140	455,520
Assoc Govtl Prog Analyst	6.0	7.0	7.0	5,684-7,114	535,009	552,932
Computer Operations Supvr I	1.0	1.0	1.0	5,185-6,739	80,868	80,868
Supvng Prog Techn III	0.3	1.0	1.0	4,691-5,879	56,997	59,850
Information Technology Assoc	3.6	4.0	4.0	4,651-8,238	358,129	367,357
Printing Trades Supvr I	1.7	2.0	2.0	4,632-5,732	122,742	128,878
Mailing Machines Supvr II	1.0	1.0	1.0	4,352-5,452	61,089	64,148
Office Services Supvr II-Gen	1.6	2.0	2.0	4,124-5,167	107,726	112,739
Key Data Supvr II	1.0	1.0	1.0	4,124-5,167	59,065	59,139
Prog Techn III	0.7	4.0	4.0	4,081-5,114	212,958	223,229
Mailing Machines Supvr	2.0	2.0	2.0	4,003-5,013	109,436	114,910
Information Technology Techn	2.0	2.0	2.0	3,896-6,233	149,592	149,592
Digital Print Opr II	4.7	5.0	5.0	3,852-4,824	293,743	296,621
Key Data Supvr I	1.0	1.0	1.0	3,826-4,799	56,257	57,588
Mailing Mach Opr II	10.6	11.0	11.0	3,765-4,706	575,223	589,450
Warehouse Worker	0.4	1.0	1.0	3,762-4,697	47,994	50,217
Staff Services Analyst-Gen	5.5	6.0	6.0	3,640-5,916	334,823	348,123
Prog Techn II	6.5	7.0	7.0	3,613-4,528	337,474	351,539
Office Techn-Gen	2.9	3.0	3.0	3,543-4,440	142,110	146,547
Key Data Operator	7.7	9.0	9.0	2,985-4,246	446,697	454,583
Office Asst-Gen	4.5	5.0	5.0	2,985-4,107	197,028	206,877
Temporary Help	4.8	9.8	9.8	(281,053)	110,000	110,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(201,182)	68,000	68,000
Totals, Disbursements Division	83.4	98.8	98.8	\$5,882,541	\$6,112,851	\$6,253,305
Administration Division						
State Controller	1.0	1.0	1.0	15,607	187,284	187,284
Chief of Staff	1.0	1.0	1.0	14,909-17,279	207,348	207,348
Advisor	0.7	1.0	1.0	14,200-15,823	189,876	189,876
Asst Chief Counsel	0.5	1.0	1.0	14,090-16,483	169,080	177,540
Asst Deputy Controller	1.0	1.0	1.0	13,574-15,119	163,644	163,644
Special Asst I	0.1	2.0	2.0	12,865-14,334	326,388	326,388
C.E.A. C	-	5.0	5.0	12,699-14,418	709,968	709,968
Attorney IV	1.8	2.0	2.0	11,644-14,954	358,896	358,896
C.E.A. B	5.9	6.0	6.0	11,435-13,623	979,608	979,608
Special Asst	-	1.0	1.0	11,350-12,644	136,200	136,200
Information Technology Mgr II	3.4	4.0	4.0	10,734-13,048	620,924	626,304
Attorney III	2.3	4.0	4.0	10,536-13,526	577,072	592,210
C.E.A. A	2.0	2.0	2.0	9,755-11,807	310,692	310,692
Asst Dep State Controller	1.0	1.0	1.0	9,661-10,762	117,420	117,420
Staff Services Mgr III	2.0	3.0	3.0	9,022-10,243	354,096	359,508
Information Technology Spec III	1.0	1.0	1.0	8,961-12,009	144,108	144,108
Information Technology Mgr	6.2	7.0	7.0	8,849-11,857	950,539	961,424
Sr Asst II	-	1.0	1.0	8,379-9,334	100,548	100,548
Staff Services Mgr II-MGRL	0.7	1.0	1.0	8,215-9,331	98,580	103,512
Information Technology Spec II	17.9	20.0	20.0	8,130-10,893	2,509,823	2,537,530
Information Technology Supvr II	17.8	18.6	18.6	8,016-10,741	2,352,149	2,378,375
Sr Mgt Auditor	1.4	2.0	2.0	7,790-10,166	215,472	220,152
Attorney	2.5	2.0	2.0	7,737-11,173	220,394	231,408
Acctg Administrator II	2.0	2.0	2.0	7,420-9,219	215,449	216,145
Legislative Coordinator	-	1.0	1.0	7,420-9,219	89,040	93,492
Staff Services Mgr II-Supvry	6.7	7.0	7.0	7,420-9,219	752,808	757,260
Information Technology Supvr I	1.0	1.0	1.0	7,292-9,771	115,848	118,188
Information Officer II	0.7	1.0	1.0	7,068-8,783	105,396	105,396
Labor Relations Spec	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,760-8,398	186,319	194,866
Staff Services Mgr I	19.3	23.0	23.0	6,760-8,398	2,135,575	2,205,846
Staff Mgt Auditor-Spec	1.0	1.0	1.0	6,555-8,617	103,404	103,404
Assoc Mgt Auditor	1.4	4.0	4.0	6,264-8,238	319,793	331,061
Acctg Administrator I -Spec	3.4	4.0	4.0	6,243-7,815	365,318	372,830
Information Technology Spec I	98.6	103.0	103.0	6,139-9,932	11,320,293	11,503,687
Assoc Acctg Analyst	8.9	10.0	10.0	5,967-7,474	840,275	859,866
Assoc Budget Analyst	0.7	1.0	1.0	5,684-7,114	70,480	74,000
Assoc Govtl Prog Analyst	20.1	25.5	25.5	5,684-7,114	1,937,957	2,002,110
Assoc Personnel Analyst	2.0	4.0	4.0	5,684-7,114	302,708	313,052
Adm Asst II	1.2	2.0	2.0	5,684-7,114	144,878	152,116
Info Officer I-Spec	0.8	1.0	1.0	5,684-7,114	68,208	71,616
Sr Pers Spec	2.7	3.0	3.0	5,338-6,689	223,524	227,796
Information Technology Assoc	13.9	15.9	15.9	4,651-8,238	1,318,806	1,355,070

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Services Mgt Auditor	-	1.0	1.0	4,214-6,851	50,568	53,100
Accountant Trainee	0.3	-	-	4,187-4,992	-	-
Acctg Analyst	4.3	4.0	4.0	4,012-6,213	243,202	255,374
Information Technology Techn	6.7	7.0	7.0	3,896-6,233	475,174	486,442
Pers Spec	4.3	5.0	5.0	3,799-6,116	296,904	311,255
Staff Services Analyst-Gen	8.6	6.0	6.0	3,640-5,916	373,945	389,262
Office Techn-Typing	3.8	4.0	4.0	3,609-4,518	186,447	195,753
Office Techn-Gen	0.9	0.5	0.5	3,543-4,440	23,343	24,509
Office Asst-Typing	0.9	1.0	1.0	3,085-4,190	39,192	41,152
Temporary Help	22.7	7.3	7.3	(2,217,141)	554,000	554,000
Overtime	-	-	-	(33,421)	139,000	139,000
Totals, Administration Division	311.1	336.8	336.8	\$32,773,248	\$35,165,735	\$35,795,363
TOTALS, AUTHORIZED POSITIONS	1,436.6	1,620.9	1,620.9	\$132,459,551	\$142,919,031	\$145,594,960
<i>Regular/Ongoing Positions</i>	<i>1,386.7</i>	<i>1,578.7</i>	<i>1,578.7</i>	<i>126,272,028</i>	<i>140,261,031</i>	<i>142,936,960</i>
<i>Temporary Help</i>	<i>49.9</i>	<i>42.2</i>	<i>42.2</i>	<i>5,142,843</i>	<i>2,271,000</i>	<i>2,271,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,044,680</i>	<i>387,000</i>	<i>387,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Operations						
Commissioner/Chief Deputy Office:						
Chief Deputy Insurance Commissioner	1.0	1.0	1.0	\$15,895-18,150	\$217,800	\$217,800
Insurance Commissioner	1.0	1.0	1.0	15,607-15,607	187,280	187,280
Scheduling Director	1.0	1.0	1.0	7,420-9,219	121,716	121,716
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Commissioner/Chief Deputy Office	5.0	5.0	5.0	\$701,129	\$698,564	\$698,564
Office of Civil Rights:						
Staff Services Manager II (MgrI)	1.0	1.0	1.0	8,215-9,331	106,799	106,799
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,048	100,776
Temporary Help	0.1	-	-	(1,575)	-	-
Overtime	-	-	-	(3,467)	-	-
Totals, Office of Civil Rights	2.1	2.0	2.0	\$213,451	\$206,847	\$207,575
Office of Strategic Planning & Initiatives:						
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	0.7	1.0	1.0	6,760-8,398	92,632	97,264
Associate Governmental Program Analyst	0.4	1.0	1.0	5,684-7,114	85,368	85,368
Totals, Office of Strategic Planning & Initiatives	2.1	3.0	3.0	\$207,745	\$288,628	\$293,260
Organizational Accountability Office:						
Organizational Accountability Office:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	134,484	134,484
Temporary Help	0.1	-	-	(10,250)	-	-
Overtime	-	-	-	(131)	-	-
Totals, Organizational Accountability Office:	1.1	1.0	1.0	\$145,415	\$134,484	\$134,484
Internal Audits Unit:						
Senior Management Auditor	0.7	1.0	1.0	7,790-10,166	113,548	119,225
Staff Management Auditor	0.1	1.0	1.0	7,098-9,259	78,660	82,596
Associate Management Auditor	1.6	2.0	2.0	6,264-8,238	197,712	197,712
Totals, Internal Audits Unit	2.4	4.0	4.0	\$240,372	\$389,920	\$399,533
Risk & Compliance Unit						
Staff Services Manager I	0.7	1.0	1.0	6,760-8,398	91,136	95,696
Totals, Risk & Compliance Unit:	0.7	1.0	1.0	\$63,842	\$91,136	\$95,696
Information Security Office:						
Information Technology Manager I	1.0	1.0	1.0	8,849-11,857	142,044	142,284
Information Technology Specialist II	0.7	2.0	2.0	8,130-10,893	226,884	233,160
Temporary Help	0.6	-	-	(57,696)	-	-
Totals, Information Security Office	2.3	3.0	3.0	\$284,867	\$368,928	\$375,444
Totals, Organizational Accountability Office:	6.5	9.0	9.0	\$734,496	\$984,468	\$1,005,157
Totals, Executive Operations	15.7	19.0	19.0	\$1,856,821	\$2,178,507	\$2,204,556
Administration & Licensing Services Branch						
Deputy-Administration & Licensing Services Branch:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Administrative Assistant I	1.0	1.0	1.0	4,726-15,119	73,116	73,116
Totals, Deputy-Administration & Licensing Services Branch	2.0	2.0	2.0	\$249,992	\$246,132	\$246,132
Administrative Hearing Bureau:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supervising Administrative Law Judge	1.0	1.0	1.0	11,816-15,620	196,812	196,812
Administrative Law Judge	1.9	2.0	2.0	10,280-14,180	288,029	302,432
Legal Secretary	2.0	2.0	2.0	4,120-5,418	143,360	143,360
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Office Assistant-Typing	0.6	1.0	1.0	3,085-4,190	50,280	50,280
Temporary Help	0.2	-	-	(19,504)	-	-
Overtime	-	-	-	(10,828)	-	-
Totals, Administrative Hearing Bureau	6.7	7.0	7.0	\$776,068	\$732,697	\$747,100
Financial & Business Management Division:						
Financial & Business Management Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Staff Services Manager I	0.6	1.0	1.0	6,760-8,398	100,776	100,776
Totals, Financial & Business Management Division Ofc	1.6	2.0	2.0	\$214,040	\$252,060	\$252,060
Accounting Services Bureau:						
Accounting Administrator III	1.0	1.0	1.0	9,022-10,243	116,994	121,436
Accounting Administrator II	1.3	2.0	2.0	7,420-9,219	199,668	204,120
Accounting Administrator I (Supvr)	4.6	6.0	6.0	6,760-8,398	559,318	579,597
Associate Accounting Analyst	13.1	14.0	14.0	5,967-7,474	1,183,429	1,211,590
Accounting Officer (Spec)	8.0	10.0	10.0	4,964-6,213	632,768	657,847
Accountant Trainee	4.5	8.0	8.0	4,187-4,992	414,360	434,577
Accounting Analyst	2.0	2.0	2.0	4,012-6,213	145,850	148,852
Accounting Technician	-	1.0	1.0	3,543-4,440	42,516	44,640
Account Clerk II	1.0	1.0	1.0	3,404-4,264	51,168	51,168
Office Assistant-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Temporary Help	0.1	-	-	(1,397)	62,144	62,144
Overtime	-	-	-	(28,842)	-	-
Totals, Accounting Services Bureau	35.6	46.0	46.0	\$2,759,692	\$3,446,159	\$3,555,811
Business Management Bureau:						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,126	122,916
Staff Services Manager II (Supvr)	0.7	2.0	2.0	7,420-9,219	198,064	204,120
Staff Services Manager I	1.1	2.0	2.0	6,760-8,398	175,354	184,121
Associate Governmental Program Analyst	5.8	7.0	7.0	5,684-7,114	558,487	569,546
Business Service Officer I (Supvr)	1.5	2.0	2.0	5,117-6,333	136,496	140,472
Property Controller II	1.0	1.0	1.0	4,259-5,329	63,948	63,948
Staff Services Analyst-General	0.2	-	-	3,640-5,916	-	-
Office Technician-General	3.6	5.0	5.0	3,543-4,440	235,701	242,154
Business Service Assistant (Spec)	4.8	5.0	5.0	3,353-5,130	264,427	271,494
Stock Clerk	0.8	-	-	3,251-4,072	-	-
Temporary Help	0.6	-	-	(51,316)	55,039	55,039
Overtime	-	-	-	(9,914)	16,380	16,380
Totals, Business Management Bureau	21.1	25.0	25.0	\$1,497,800	\$1,826,022	\$1,870,190
Budget & Revenue Management Bureau:						
Budget & Revenue Management Bureau:						
Staff Services Manager III	0.1	1.0	1.0	9,022-10,243	108,715	114,150
Staff Services Manager II (Supvr)	0.6	2.0	2.0	7,420-9,219	198,064	204,120
Staff Services Manager I	2.3	2.0	2.0	6,760-8,398	173,378	182,048

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Budget Analyst	4.2	5.0	5.0	5,684-7,114	394,011	405,171
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	62,024	65,130
Overtime	-	-	-	(107)	-	-
Totals, Budget & Revenue Management Bureau	8.2	11.0	11.0	\$702,502	\$936,192	\$970,619
Administrative Systems Unit:						
Staff Services Manager I	-	1.0	1.0	6,760-8,398	81,120	85,176
Associate Administrative Analyst-Accounting System(s)	2.8	3.0	3.0	5,967-7,474	250,980	254,556
Totals, Administrative Systems Unit	2.8	4.0	4.0	\$250,539	\$332,100	\$339,732
Totals, Budget & Revenue Management Bureau	11.0	15.0	15.0	\$953,041	\$1,268,292	\$1,310,351
Totals, Financial & Business Management Division	69.3	88.0	88.0	\$5,424,573	\$6,792,533	\$6,988,412
Human Resources Management Division:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,680	151,680
Staff Services Manager III	1.7	1.0	1.0	9,022-10,243	115,098	120,252
Labor Relations Manager I	1.0	1.0	1.0	8,215-9,331	105,248	109,788
Staff Services Manager II (Supvr)	1.8	3.0	3.0	7,420-9,219	325,468	331,884
Labor Relations Specialist	0.6	1.0	1.0	6,760-8,398	96,258	99,690
Staff Services Manager I	9.5	11.0	11.0	6,760-8,398	1,032,619	1,054,890
Personnel Supervisor II	0.9	1.0	1.0	5,905-7,393	88,716	88,716
Associate Governmental Program Analyst	11.9	15.0	15.0	5,684-7,114	1,227,421	1,245,971
Associate Personnel Analyst	5.0	5.0	5.0	5,684-7,114	383,482	401,022
Senior Personnel Specialist	1.8	2.0	2.0	5,338-6,689	157,599	160,536
Personnel Specialist	4.2	5.0	5.0	3,799-6,116	258,998	271,942
Staff Services Analyst-General	0.6	1.0	1.0	3,640-5,916	56,948	59,792
Temporary Help	1.1	-	-	(96,247)	44,563	44,563
Overtime	-	-	-	(10,451)	-	-
Totals, Human Resources Management Division	41.1	47.0	47.0	\$3,649,603	\$4,044,098	\$4,140,726
Information Technology Division:						
Information Technology Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Information Technology Specialist III	2.0	2.0	2.0	8,961-14,783	287,040	288,216
Totals, Information Technology Division Office	3.0	3.0	3.0	\$450,498	\$450,516	\$451,692
Application Development & Maintenance Bureau:						
Information Technology Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Specialist III	2.0	2.0	2.0	8,961-14,783	288,216	288,216
Information Technology Manager I	4.0	4.0	4.0	8,849-11,857	569,136	569,136
Information Technology Specialist II	6.4	9.0	9.0	8,130-10,893	1,140,884	1,156,850
Information Technology Supervisor II	5.6	6.0	6.0	8,016-10,741	758,413	761,455
Information Technology Specialist I	16.3	17.0	17.0	6,139-9,932	1,792,630	1,815,138
Information Technology Associate	2.7	3.0	3.0	4,651-8,238	277,614	278,640
Temporary Help	0.2	-	-	(22,241)	-	-
Overtime	-	-	-	(6,966)	-	-
Totals, Application Development & Maintenance Bureau	38.2	42.0	42.0	\$4,701,970	\$4,983,469	\$5,026,011
Project Coordination/Administrative Support Bureau:						
Information Technology Manager I	1.0	-	-	8,849-11,857	-	-
Information Technology Specialist II	0.1	-	-	8,130-10,893	-	-
Information Technology Supervisor II	2.0	-	-	8,016-10,741	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Information Technology Specialist I	7.8	-	-	6,139-9,932	-	-
Information Technology Associate	1.0	-	-	4,651-8,238	-	-
Temporary Help	2.0	-	-	(177,587)	-	-
Overtime	-	-	-	(3,724)	-	-
Totals, Project Coordination/Administrative Support Bureau	13.9	-	-	\$1,566,273	-	-
Business Technology Management Bureau						
Information Technology Manager II	-	1.0	1.0	10,734-13,048	128,808	135,252
Information Technology Manager I	-	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Specialist II	-	1.0	1.0	8,130-10,893	126,076	130,716
Information Technology Supervisor II	-	2.0	2.0	8,016-10,741	257,784	257,784
Information Technology Specialist I	-	8.0	8.0	6,139-9,932	833,893	842,577
Information Technology Associate	-	1.0	1.0	4,651-8,238	89,892	89,892
Totals, Business Technology Management Bureau	-	14.0	14.0	-	\$1,578,737	\$1,598,505
Statewide Network Support Bureau:						
Information Technology Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Specialist III	2.0	2.0	2.0	8,961-14,783	288,216	288,216
Information Technology Manager I	3.0	3.0	3.0	8,849-11,857	426,852	426,852
Information Technology Specialist II	6.9	9.0	9.0	8,130-10,893	1,104,323	1,120,327
Information Technology Specialist I	22.0	22.0	22.0	6,139-9,932	2,530,582	2,546,365
Information Technology Associate	1.2	3.0	3.0	4,651-8,238	237,470	244,392
Overtime	-	-	-	(28,652)	-	-
Totals, Statewide Network Support Bureau	36.1	40.0	40.0	\$4,428,899	\$4,744,019	\$4,782,728
Totals, Information Technology Division	91.2	99.0	99.0	\$11,147,640	\$11,756,741	\$11,858,936
Licensing Services Division:						
Producer Licensing Bureau:						
C.E.A. B	1.0	-	-	11,435-13,623	-	-
Staff Services Manager II (Supvr)	1.0	-	-	7,420-9,219	-	-
Staff Services Manager I	1.7	-	-	6,760-8,398	-	-
Associate Governmental Program Analyst	6.2	-	-	5,684-7,114	-	-
Supervising Program Technician III	2.9	-	-	4,691-5,879	-	-
Program Technician III	7.9	-	-	4,081-5,114	-	-
Staff Services Analyst-General	5.8	-	-	3,640-5,916	-	-
Program Technician II	12.5	-	-	3,613-4,528	-	-
Office Technician-Typing	3.0	-	-	3,609-4,518	-	-
Program Technician	1.0	-	-	3,125-4,200	-	-
Office Assistant-General	1.0	-	-	2,985-4,107	-	-
Temporary Help	0.8	-	-	(68,808)	-	-
Overtime	-	-	-	(10,819)	-	-
Totals, Producer Licensing Bureau	44.8	-	-	\$2,986,392	-	-
Licensing & Administrative Business Bureau:						
C.E.A. B	-	1.0	1.0	11,435-13,623	163,476	163,476
Staff Services Manager II (Supvr)	-	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	-	2.0	2.0	6,760-8,398	165,282	173,547
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	85,368	85,368
Supervising Program Technician III	-	3.0	3.0	4,691-5,879	211,644	211,644
Program Technician III	-	9.0	9.0	4,081-5,114	514,052	524,555

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Analyst-General	-	5.0	5.0	3,640-5,916	333,883	338,730
Program Technician II	-	13.0	13.0	3,613-4,528	678,709	685,124
Office Technician-Typing	-	3.0	3.0	3,609-4,518	161,738	162,648
Program Technician	-	1.0	1.0	3,125-4,200	50,400	50,400
Office Assistant-General	-	1.0	1.0	2,985-4,107	49,284	49,284
Totals, Licensing & Administrative Business Bureau	-	40.0	40.0	-	\$2,524,464	\$2,555,404
Curriculum & Officer Review Bureau:						
Staff Services Manager II (Supvr)	1.0	-	-	7,420-9,219	-	-
Staff Services Manager I	2.1	-	-	6,760-8,398	-	-
Associate Governmental Program Analyst	9.7	-	-	5,684-7,114	-	-
Program Technician III	1.0	-	-	4,081-5,114	-	-
Staff Services Analyst-General	3.0	-	-	3,640-5,916	-	-
Office Technician-General	1.0	-	-	3,543-4,440	-	-
Management Services Technician	0.7	-	-	3,353-4,743	-	-
Program Technician	1.8	-	-	3,125-4,200	-	-
Totals, Curriculum & Officer Review Bureau	20.3	-	-	\$1,470,884	-	-
Curriculum & Licensing Background Bureau:						
Staff Services Manager II (Supvr)	-	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	-	3.0	3.0	6,760-8,398	288,503	292,853
Associate Governmental Program Analyst	-	17.0	17.0	5,684-7,114	1,334,184	1,367,481
Program Technician III	-	1.0	1.0	4,081-5,114	61,368	61,368
Staff Services Analyst-General	-	3.0	3.0	3,640-5,916	165,954	171,290
Office Technician-General	-	1.0	1.0	3,543-4,440	50,749	50,749
Management Services Technician	-	1.0	1.0	3,353-4,743	40,236	42,252
Program Technician	-	2.0	2.0	3,125-4,200	100,800	100,800
Totals, Curriculum & Licensing Background Bureau	-	29.0	29.0	-	\$2,152,422	\$2,197,421
Totals, Licensing Services Division	65.1	69.0	69.0	\$4,457,276	\$4,676,886	\$4,752,825
Totals, Administration & Licensing Services Branch	275.4	312.0	312.0	\$25,705,152	\$28,249,087	\$28,734,131
Climate & Sustainability Branch						
Climate & Sustainability						
Special Advisor for Biodiversity and Inclusive Insurance	-	1.0	1.0	13,999-14,772	167,988	167,988
Deputy Commissioner, Climate & Sustainability	1.0	1.0	1.0	12,980-15,775	180,336	180,336
Attorney III	1.0	1.0	1.0	10,536-13,526	157,552	162,312
C.E.A. A	0.5	1.0	1.0	9,755-11,807	117,060	117,060
Research Data Specialist I	0.7	1.0	1.0	6,555-8,206	98,140	98,472
Associate Governmental Program Analyst	0.7	1.0	1.0	5,684-7,114	68,208	71,616
Temporary Help	1.2	-	-	(112,493)	-	-
Totals, Climate & Sustainability	5.1	6.0	6.0	\$659,653	\$789,284	\$797,784
Data Analytics & Reporting:						
Staff Services Manager II (Mgrl)	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Specialist II	1.0	1.0	1.0	7,201-9,013	107,011	108,156
Research Data Specialist I	2.9	3.0	3.0	6,555-8,206	291,060	295,416
Research Data Analyst II	4.8	10.0	10.0	6,265-7,848	811,603	842,755
Research Data Analyst I	5.8	1.0	1.0	4,213-6,524	59,568	59,568
Temporary Help	0.4	-	-	(32,551)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(4,761)	-	-
Totals, Data Analytics & Reporting	16.9	17.0	17.0	\$1,438,523	\$1,491,842	\$1,528,495
Totals, Climate & Sustainability Branch	22.0	23.0	23.0	\$2,098,176	\$2,281,126	\$2,326,279
Communications & Press Relations Branch						
Dep Commissioner, Communication & Press Relations Office	1.0	1.0	1.0	12,416-14,718	176,616	176,616
Press Secretary	1.0	1.0	1.0	12,416-13,828	161,892	161,892
Information Officer II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Associate Governmental Program Analyst	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Information Officer I (Spec)	2.0	2.0	2.0	5,684-7,114	173,136	173,136
Temporary Help	0.3	-	-	(24,793)	-	-
Overtime	-	-	-	(1,106)	-	-
Totals, Communications & Press Relations Branch	7.3	7.0	7.0	\$820,085	\$787,776	\$787,776
Community Relations & Outreach Branch						
Deputy-Community Relations & Outreach:						
Deputy Commissioner, Community Relations and Outreach	1.0	1.0	1.0	12,261-15,062	178,800	178,800
Totals, Deputy-Community Programs & Outreach	1.0	1.0	1.0	\$180,910	\$178,800	\$178,800
Community Relations & Outreach:						
Staff Services Manager III	0.3	1.0	1.0	9,022-10,243	104,983	110,233
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	98,072	101,166
Associate Governmental Program Analyst	6.4	7.0	7.0	5,684-7,114	548,420	564,316
Temporary Help	0.3	-	-	(22,273)	-	-
Overtime	-	-	-	(6,786)	-	-
Totals, Community Relations & Outreach	9.0	10.0	10.0	\$751,633	\$862,103	\$886,343
Ombudsman Office:						
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Totals, Ombudsman Office	1.0	1.0	1.0	\$102,886	\$100,776	\$100,776
California Low Cost Auto Program:						
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	89,081	93,539
Totals, California Low Cost Auto Program	1.0	1.0	1.0	\$86,948	\$89,081	\$93,539
Community Relations & Outreach Northern CA:						
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Associate Governmental Program Analyst	2.0	2.0	2.0	5,684-7,114	166,681	166,681
Totals, Community Relations & Outreach Northern CA	3.0	3.0	3.0	\$280,519	\$277,309	\$277,309
Totals, Community Relations & Outreach Branch	15.0	16.0	16.0	\$1,402,896	\$1,508,069	\$1,536,767
Consumer Services & Market Conduct Branch						
Deputy-Consumer Services & Market Conduct:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	177,336	177,336
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	96,649	99,871
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	73,106	76,757
Staff Services Analyst-General	2.0	2.0	2.0	3,640-5,916	141,984	141,984
Totals, Deputy-Consumer Services & Market Conduct	5.0	5.0	5.0	\$485,164	\$489,075	\$495,948
Consumer Services Division:						
Consumer Services Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Temporary Help	0.5	-	-	(42,619)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Consumer Services Division Office	1.5	1.0	1.0	\$206,645	\$163,476	\$163,476
Claims Services Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	8,148-10,141	121,692	121,692
Supervising Insurance Compliance Officer, DOI	4.0	4.0	4.0	7,494-9,321	439,813	444,812
Senior Insurance Compliance Officer (Spec), DOI	6.3	7.0	7.0	6,933-8,619	728,038	728,796
Associate Insurance Compliance Officer, DOI	25.6	26.0	26.0	6,265-7,848	2,372,004	2,403,820
Office Technician-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Temporary Help	0.5	-	-	(39,396)	-	-
Overtime	-	-	-	(4,627)	-	-
Totals, Claim Services Bureau	39.4	40.0	40.0	\$3,696,632	\$3,769,979	\$3,807,552
Consumer Communications Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	8,148-10,141	121,692	121,692
Supervising Insurance Compliance Officer, DOI	4.0	4.0	4.0	7,494-9,321	437,676	441,296
Senior Insurance Compliance Officer (Spec), DOI	6.0	6.0	6.0	6,933-8,619	622,968	622,968
Associate Insurance Compliance Officer, DOI	24.3	25.0	25.0	6,265-7,848	2,264,569	2,295,682
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(26,519)	-	-
Totals, Consumer Communications Bureau	37.3	38.0	38.0	\$3,515,166	\$3,572,113	\$3,606,846
Rating & Underwriting Services Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	8,148-10,141	121,692	121,692
Supervising Insurance Compliance Officer, DOI	2.0	2.0	2.0	7,494-9,321	223,704	223,704
Senior Insurance Compliance Officer (Spec), DOI	4.0	4.0	4.0	6,933-8,619	416,112	416,112
Associate Insurance Compliance Officer, DOI	13.7	16.0	16.0	6,265-7,848	1,439,203	1,463,524
Office Technician-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Totals, Rating & Underwriting Services Bureau	22.7	25.0	25.0	\$2,120,645	\$2,309,143	\$2,333,464
Health Claims Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	8,148-10,141	121,692	121,692
Supervising Insurance Compliance Officer, DOI	2.0	2.0	2.0	7,494-9,321	218,097	223,011
Senior Insurance Compliance Officer (Spec), DOI	3.9	4.0	4.0	6,933-8,619	413,333	413,712
Associate Insurance Compliance Officer, DOI	10.7	12.0	12.0	6,265-7,848	1,080,793	1,093,039
Office Technician-Typing	1.6	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(645)	-	-
Totals, Health Claims Bureau	19.2	20.0	20.0	\$1,811,065	\$1,888,131	\$1,905,670
Totals, Consumer Services Division	120.1	124.0	124.0	\$11,350,153	\$11,702,842	\$11,817,008
Market Conduct Division:						
Market Conduct Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Totals, Market Conduct Division Office	1.0	1.0	1.0	\$165,586	\$163,476	\$163,476
Field Claims Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	8,148-10,141	121,692	121,692
Supervising Insurance Compliance Officer, DOI	2.6	3.0	3.0	7,494-9,321	332,846	335,556
Senior Insurance Compliance Officer (Spec), DOI	7.8	8.0	8.0	6,933-8,619	807,192	811,356
Associate Insurance Compliance Officer, DOI	9.8	10.0	10.0	6,265-7,848	907,119	921,228
Office Technician-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Overtime	-	-	-	(3,697)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Field Claims Bureau	23.2	24.0	24.0	\$2,227,679	\$2,277,281	\$2,298,264
Field Rating & Underwriting Bureau:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	127,884	127,884
Senior Insurance Rate Analyst	4.0	4.0	4.0	7,382-10,148	443,472	443,472
Associate Insurance Rate Analyst	8.0	9.0	9.0	6,421-8,410	844,786	848,638
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.1	-	-	(12,992)	-	-
Totals, Field Rating & Underwriting Bureau	14.1	15.0	15.0	\$1,414,948	\$1,470,358	\$1,474,210
Market Analysis Unit:						
Senior Insurance Rate Analyst	1.0	1.0	1.0	7,382-10,148	110,868	110,868
Totals, Market Analysis Unit	1.0	1.0	1.0	\$111,418	\$110,868	\$110,868
Totals, Market Conduct Division	39.3	41.0	41.0	\$3,919,631	\$4,021,983	\$4,046,818
Consumer Law Unit:						
Attorney IV	1.0	1.0	1.0	11,644-14,954	178,997	179,448
Attorney III	1.0	1.0	1.0	10,536-13,526	161,977	162,312
Totals, Consumer Law Unit	2.0	2.0	2.0	\$330,549	\$340,974	\$341,760
Totals, Consumer Services & Market Conduct Branch	166.4	172.0	172.0	\$16,085,497	\$16,554,874	\$16,701,534
Enforcement Branch						
Deputy-Enforcement Branch:						
Deputy Commissioner, Enf./Chief of Fraudulent Claims	0.9	1.0	1.0	13,258-16,481	197,772	197,772
Chief Fraud Bureau, DOI	1.0	1.0	1.0	11,421-15,037	174,419	183,137
Supervising Fraud Investigator II, DOI	2.0	2.0	2.0	9,008-12,321	317,668	324,085
Supervising Fraud Investigator I, DOI	6.7	7.0	7.0	7,994-10,924	992,336	992,336
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Management Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Services Manager I	4.7	5.0	5.0	6,760-8,398	461,422	474,413
Associate Management Auditor	1.9	3.0	3.0	6,264-8,238	249,192	256,704
Information Technology Specialist I	3.0	3.0	3.0	6,139-9,932	351,891	351,891
Investigator	4.0	4.0	4.0	6,093-10,197	522,494	522,494
Associate Governmental Program Analyst	11.9	15.0	15.0	5,684-7,114	1,120,183	1,166,244
Property Controller II	0.9	1.0	1.0	4,259-5,329	61,877	63,796
Staff Services Management Auditor	0.8	-	-	4,214-6,851	-	-
Property Controller I	0.1	-	-	3,749-4,695	-	-
Staff Services Analyst-General	6.5	7.0	7.0	3,640-5,916	388,551	407,993
Office Technician-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Temporary Help	2.0	-	-	(181,270)	-	-
Overtime	-	-	-	(33,232)	-	-
Totals, Deputy-Enforcement Branch	50.4	53.0	53.0	\$5,048,885	\$5,167,973	\$5,271,033
Enforcement Branch HQ Office:						
Fraud HQ Office:						
C.E.A. B	1.0	1.0	1.0	11,435-15,038	117,060	117,060
Chief Fraud Bureau, DOI	3.0	3.0	3.0	11,421-15,037	541,189	541,189
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Supervising Insurance Compliance Officer, DOI	1.5	2.0	2.0	7,494-9,321	202,704	212,844
Staff Management Auditor	2.0	2.0	2.0	7,098-9,259	211,976	218,732
Staff Services Manager I	2.0	2.0	2.0	6,760-8,398	198,812	201,226

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Associate Insurance Compliance Officer, DOI	4.5	5.0	5.0	6,265-7,848	409,253	424,997
Associate Management Auditor	1.0	1.0	1.0	6,264-8,238	98,856	98,856
Associate Governmental Program Analyst	6.8	8.0	8.0	5,684-7,114	636,327	651,059
Temporary Help	-	2.3	2.3	-	155,970	155,970
Overtime	-	-	-	(12,951)	85,962	85,962
Totals, Fraud HQ Office	22.8	27.3	27.3	\$2,453,550	\$2,781,025	\$2,830,811
Totals, Enforcement Branch HQ Office	22.8	27.3	27.3	\$2,453,550	\$2,781,025	\$2,830,811
Fraud Division:						
Golden Gate Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	155,966	161,963
Supervising Fraud Investigator I, DOI	2.8	3.0	3.0	7,994-10,924	416,381	423,301
Associate Management Auditor	0.2	1.0	1.0	6,264-8,238	75,168	78,924
Investigator	11.9	22.0	22.0	6,093-10,197	2,103,098	2,166,650
Staff Services Analyst-General	0.3	1.0	1.0	3,640-5,916	57,656	60,536
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	-	-	-	-	6,329	6,329
Overtime	-	-	-	(23,330)	40,213	40,213
Total, Golden Gate Regional Office	17.2	29.0	29.0	\$1,940,517	\$2,909,027	\$2,992,132
South LA County Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	165,594	165,594
Supervising Fraud Investigator I, DOI	4.2	5.0	5.0	7,994-10,924	641,202	651,914
Associate Management Auditor	0.2	-	-	6,264-8,238	-	-
Investigator	21.4	33.0	33.0	6,093-10,197	3,362,771	3,473,898
Staff Services Management Auditor	0.1	1.0	1.0	4,214-6,851	75,996	75,996
Staff Services Analyst-General	0.6	1.0	1.0	3,640-5,916	56,948	59,792
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	50,733	53,151
Temporary Help	0.2	-	-	(21,206)	-	-
Overtime	-	-	-	(160,291)	101,872	101,872
Totals, South LA County Regional Office	28.7	42.0	42.0	\$3,513,244	\$4,455,116	\$4,582,217
Central Valley Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	168,551	168,551
Supervising Fraud Investigator I, DOI	3.0	3.0	3.0	7,994-10,924	384,891	394,467
Associate Management Auditor	-	1.0	1.0	6,264-8,238	75,168	78,924
Investigator	7.5	16.0	16.0	6,093-10,197	1,470,974	1,525,285
Staff Services Analyst-General	0.9	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	0.1	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.3	-	-	(21,813)	-	-
Overtime	-	-	-	(10,384)	10,724	10,724
Totals, Central Valley Regional Office	12.8	23.0	23.0	\$1,461,230	\$2,235,516	\$2,303,159
Orange Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	164,116	164,116
Supervising Fraud Investigator I, DOI	1.4	2.0	2.0	7,994-10,924	275,755	277,906
Investigator	9.0	13.0	13.0	6,093-10,197	1,430,960	1,469,495
Staff Services Analyst-General	0.9	1.0	1.0	3,640-5,916	49,459	51,933
Office Technician-Typing	0.1	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	-0.1	-	-	(6,571)	14,109	14,109

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(19,259)	24,128	24,128
Totals, Orange Regional Office	12.3	18.0	18.0	\$1,448,421	\$2,001,835	\$2,047,155
Inland Empire Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	155,245	155,245
Supervising Fraud Investigator I, DOI	3.8	4.0	4.0	7,994-10,924	587,670	588,143
Associate Management Auditor	1.0	1.0	1.0	6,264-8,238	98,856	98,856
Investigator	14.2	18.0	18.0	6,093-10,197	2,119,885	2,160,024
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	67,692	70,371
Office Technician-Typing	0.5	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	0.3	-	-	(23,689)	-	-
Overtime	-	-	-	(46,770)	24,128	24,128
Totals, Inland Empire Regional Office	21.8	26.0	26.0	\$2,744,348	\$3,096,784	\$3,142,235
Sacramento Regional Office:						
Supervising Fraud Investigator II, DOI	0.8	1.0	1.0	9,008-12,321	142,802	149,946
Supervising Fraud Investigator I, DOI	4.0	4.0	4.0	7,994-10,924	584,678	588,586
Associate Management Auditor	0.8	1.0	1.0	6,264-8,238	97,616	98,856
Investigator	15.9	23.0	23.0	6,093-10,197	2,385,462	2,438,203
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	62,781	65,926
Office Technician-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Overtime	-	-	-	(39,686)	32,171	32,171
Totals, Sacramento Regional Office	22.5	31.0	31.0	\$2,732,661	\$3,348,818	\$3,419,156
San Diego Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	165,594	165,594
Supervising Fraud Investigator I, DOI	3.0	3.0	3.0	7,994-10,924	423,351	424,724
Associate Management Auditor	1.0	1.0	1.0	6,264-8,238	89,412	93,768
Investigator	12.7	16.0	16.0	6,093-10,197	1,697,356	1,755,007
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	45,468	47,736
Temporary Help	0.1	-	-	(3,203)	6,846	6,846
Overtime	-	-	-	(42,477)	26,807	26,807
Totals, San Diego Regional Office	19.8	23.0	23.0	\$2,240,632	\$2,525,826	\$2,591,474
Silicon Valley Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	165,594	165,594
Supervising Fraud Investigator I, DOI	2.0	2.0	2.0	7,994-10,924	275,284	275,284
Investigator	10.0	14.0	14.0	6,093-10,197	1,471,282	1,511,831
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	0.8	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.1	-	-	(6,571)	-	-
Overtime	-	-	-	(1,386)	16,084	16,084
Totals, Silicon Valley Regional Office	14.9	19.0	19.0	\$1,697,130	\$2,053,452	\$2,094,001
Valencia Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	9,008-12,321	168,551	168,551
Supervising Fraud Investigator I, DOI	2.7	4.0	4.0	7,994-10,924	483,155	499,722
Investigator	13.1	20.0	20.0	6,093-10,197	1,979,843	2,052,097
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Temporary Help	0.1	-	-	(10,618)	-	-
Overtime	-	-	-	(64,113)	-	-
Totals, Valencia Regional Office	18.9	27.0	27.0	\$2,208,902	\$2,756,757	\$2,845,578
Totals, Fraud Division	168.9	238.0	238.0	\$19,987,085	\$25,383,131	\$26,017,107
Investigation Division:						
Headquarters Office:						
C.E.A. B	0.8	1.0	1.0	11,435-13,623	137,220	137,220
Associate Governmental Program Analyst	0.9	1.0	1.0	5,684-7,114	87,768	87,768
Totals, Headquarters Office	1.7	2.0	2.0	\$186,615	\$224,988	\$224,988
Sacramento Regional Office:						
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,371-10,928	133,759	133,759
Supervising Special Investigator I, DOI	1.0	2.0	2.0	7,417-9,682	196,109	205,916
Special Investigator	7.7	8.0	8.0	5,314-8,686	830,199	836,559
Overtime	-	-	-	(492)	18,531	18,531
Totals, Sacramento Regional Office	9.7	11.0	11.0	\$1,020,517	\$1,178,598	\$1,194,765
Golden Gate Regional Office:						
Supervising Special Investigator I, DOI	1.1	1.0	1.0	7,417-9,682	111,264	115,336
Special Investigator	1.2	4.0	4.0	5,314-8,686	329,055	340,197
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(1,055)	-	-
Totals, Golden Gate Regional Office	4.3	7.0	7.0	\$363,878	\$565,527	\$580,741
San Diego Regional Office:						
Supervising Special Investigator I, DOI	0.8	1.0	1.0	7,417-9,682	95,214	99,972
Special Investigator	1.6	4.0	4.0	5,314-8,686	295,536	305,112
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,304	70,992
Overtime	-	-	-	(928)	-	-
Totals, San Diego Regional Office	3.4	6.0	6.0	\$301,596	\$461,054	\$476,076
Orange Regional Office:						
Supervising Special Investigator II, DOI	0.8	1.0	1.0	8,371-10,928	114,858	120,480
Supervising Special Investigator I, DOI	2.5	3.0	3.0	7,417-9,682	326,020	330,472
Special Investigator	7.2	12.0	12.0	5,314-8,686	972,864	1,003,994
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	76,392	76,392
Temporary Help	0.2	-	-	(14,661)	-	-
Overtime	-	-	-	(1,127)	-	-
Totals, Orange Regional Office	11.7	17.0	17.0	\$1,176,339	\$1,490,134	\$1,531,338
Los Angeles Regional Office:						
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,371-10,928	133,759	133,759
Supervising Special Investigator I, DOI	2.8	3.0	3.0	7,417-9,682	320,955	330,583
Special Investigator	7.9	14.0	14.0	5,314-8,686	1,087,818	1,124,656
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.1	-	-	(5,008)	-	-
Overtime	-	-	-	(2,829)	-	-
Totals, Los Angeles Regional Office	13.8	20.0	20.0	\$1,321,703	\$1,667,740	\$1,714,206
Valencia Regional Office:						

Valencia Regional Office:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,371-10,928	122,846	128,988
Supervising Special Investigator I, DOI	2.2	3.0	3.0	7,417-9,682	320,532	325,824
Associate Management Auditor	0.3	-	-	6,264-8,238	-	-
Special Investigator	4.1	12.0	12.0	5,314-8,686	926,386	959,511
Staff Services Analyst-General	0.8	1.0	1.0	3,640-5,916	70,992	70,992
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.1	-	-	(1,074)	-	-
Overtime	-	-	-	(2,505)	-	-
Totals, Valencia Regional Office	9.5	18.0	18.0	\$899,102	\$1,494,972	\$1,539,531
Rancho Cucamonga Regional Office:						
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,371-10,928	124,532	129,358
Supervising Special Investigator I, DOI	1.7	2.0	2.0	7,417-9,682	223,896	230,990
Special Investigator	5.7	8.0	8.0	5,314-8,686	737,489	762,845
Staff Services Analyst-General	0.7	1.0	1.0	3,640-5,916	58,062	59,196
Temporary Help	0.4	-	-	(45,811)	-	-
Overtime	-	-	-	(159)	-	-
Totals, Rancho Cucamonga Regional Office	9.5	12.0	12.0	\$893,347	\$1,143,979	\$1,182,389
Totals, Investigation Division	63.6	93.0	93.0	\$6,163,097	\$8,226,992	\$8,444,034
Totals, Enforcement Branch	305.7	411.3	411.3	\$33,652,617	\$41,559,121	\$42,562,985
Financial Surveillance Branch						
Deputy-Financial Surveillance:						
C.E.A. C	-	1.0	1.0	12,699-14,418	117,060	117,060
Supervising Insurance Examiner	1.0	1.0	1.0	8,524-11,135	133,620	133,620
Executive Assistant	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Totals, Deputy-Financial Surveillance	2.0	3.0	3.0	\$203,501	\$317,676	\$317,676
Office of Principle-Based Reserving:						
Chief Systems Actuary	1.0	1.0	1.0	14,177-20,150	187,548	187,548
Actuary Senior	5.0	5.0	5.0	12,643-15,830	936,666	947,502
Actuary	0.1	1.0	1.0	10,455-13,878	126,506	132,834
Actuarial Senior Analyst	1.9	2.0	2.0	7,180-9,433	191,610	200,980
Actuarial Analyst	2.7	3.0	3.0	4,761-8,584	254,642	262,225
Office Technician-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	0.1	-	-	(12,238)	-	-
Totals, Office of Principle-Based Reserving	10.8	13.0	13.0	\$1,556,297	\$1,740,280	\$1,776,557
Life Actuarial Office:						
C.E.A. B	1.0	1.0	1.0	13,999-20,144	203,856	203,856
Actuary Supervisor	-	1.0	1.0	13,339-16,620	160,068	168,072
Actuary Senior	5.0	5.0	5.0	12,643-15,830	940,777	940,777
Actuary	1.6	2.0	2.0	10,455-13,878	294,055	302,115
Actuarial Senior Analyst	1.9	2.0	2.0	7,180-9,433	199,356	203,664
Office Technician-Typing	0.7	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.2	-	-	(24,033)	-	-
Overtime	-	-	-	(326)	-	-
Totals, Life Actuarial Office	10.4	12.0	12.0	\$1,647,206	\$1,852,328	\$1,872,700
Property Casualty Actuarial Office:						
Actuary Senior	1.0	1.0	1.0	12,643-15,830	189,960	189,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. B	-	1.0	1.0	11,435-13,623	117,060	117,060
Actuary	0.9	1.0	1.0	10,455-13,878	156,408	164,232
Totals, Property Casualty Actuarial Office	1.9	3.0	3.0	\$329,429	\$463,428	\$471,252
Field Examination Division:						
Field Examination Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Supervising Insurance Examiner	3.0	3.0	3.0	8,524-11,135	400,860	400,860
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	63,714	66,900
Office Technician-Typing	2.0	2.0	2.0	3,609-4,518	100,865	103,743
Temporary Help	0.9	-	-	(74,045)	-	-
Overtime	-	-	-	(506)	-	-
Totals, Field Examination Division Office	7.9	7.0	7.0	\$805,560	\$728,915	\$734,979
Field Examination Bureau:						
Insurance Claims Specialist	1.0	1.0	1.0	7,910-9,900	118,800	118,800
Senior Insurance Examiner (Supvr)	6.0	6.0	6.0	7,835-12,370	732,798	735,912
Senior Insurance Examiner (Spec)	4.0	9.0	9.0	6,858-10,875	865,292	886,488
Associate Insurance Examiner	8.0	9.0	9.0	6,264-9,465	798,463	814,959
Insurance Examiner	8.1	13.0	13.0	4,163-7,847	778,565	802,224
Overtime	-	-	-	(8,423)	-	-
Totals, Field Examination Bureau	27.1	38.0	38.0	\$2,572,057	\$3,293,918	\$3,358,383
Totals, Field Examination Division	35.0	45.0	45.0	\$3,377,617	\$4,022,833	\$4,093,362
Financial Analysis Division:						
Financial Analysis Division Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	162,420	162,420
Investment Officer II, Public Employees' Retirement Sys	0.4	1.0	1.0	7,534-9,430	90,408	94,932
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	56,616	56,616
Totals, Financial Analysis Division Office	2.4	3.0	3.0	\$263,010	\$309,444	\$313,968
Financial Analysis Bureau:						
Supervising Insurance Examiner	3.0	3.0	3.0	8,524-11,135	399,428	400,860
Senior Insurance Examiner (Supvr)	6.7	7.0	7.0	7,835-12,370	845,251	856,017
Senior Insurance Examiner (Spec)	7.5	12.0	12.0	6,858-10,875	1,190,160	1,210,992
Associate Insurance Examiner	16.3	18.0	18.0	6,264-9,465	1,688,126	1,704,228
Insurance Examiner	4.2	9.0	9.0	4,163-7,847	560,364	573,520
Supervising Program Technician II	1.0	1.0	1.0	4,124-5,167	62,004	62,004
Program Technician II	1.8	2.0	2.0	3,613-4,528	100,850	103,338
Temporary Help	0.1	-	-	(10,271)	-	-
Overtime	-	-	-	(32,561)	-	-
Totals, Financial Analysis Bureau	40.6	52.0	52.0	\$4,154,679	\$4,846,183	\$4,910,959
Totals, Financial Analysis Division	43.0	55.0	55.0	\$4,417,689	\$5,155,627	\$5,224,927
Premium Tax Audit:						
Senior Insurance Examiner (Supvr)	1.0	1.0	1.0	7,835-12,370	122,652	122,652
Senior Insurance Examiner (Spec)	2.0	2.0	2.0	6,858-10,875	216,336	216,336
Insurance Examiner	1.0	1.0	1.0	4,163-7,847	62,793	65,938
Totals, Premium Tax Audit	4.0	4.0	4.0	\$398,475	\$401,781	\$404,926
Totals, Financial Surveillance Branch	107.1	135.0	135.0	\$11,930,214	\$13,953,953	\$14,161,400

Legal Branch

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Deputy-Legal:						
General/Chief Counsel	1.0	1.0	1.0	17,286-18,963	226,872	226,872
Associate Governmental Program Analyst	0.8	1.0	1.0	5,684-7,114	68,208	71,616
Legal Support Supervisor I	1.0	2.0	2.0	4,898-6,136	117,552	123,432
Legal Secretary	3.1	6.0	6.0	4,120-5,418	358,136	363,588
Staff Services Analyst-General	-	1.0	1.0	3,640-5,916	43,680	45,864
Office Technician-Typing	0.5	1.0	1.0	3,609-4,518	43,308	45,468
Office Technician-General	1.0	1.0	1.0	3,543-4,440	45,942	48,237
Senior Legal Typist	8.4	9.0	9.0	3,478-4,863	525,794	530,454
Temporary Help	0.6	-	-	(57,387)	-	-
Overtime	-	-	-	(11,417)	-	-
Totals, Deputy-Legal	16.4	22.0	22.0	\$1,221,592	\$1,429,492	\$1,455,531
Regulatory & Legal Services Division:						
Regulatory & Legal Services Division Office:						
C.E.A. C	0.5	1.0	1.0	13,999-20,144	207,672	207,672
Totals, Regulatory & Legal Services Division Office	0.5	1.0	1.0	\$89,090	\$207,672	\$207,672
Corporate Affairs Bureau I:						
Assistant Chief Counsel	0.8	1.0	1.0	14,090-16,483	169,080	177,540
Attorney IV	1.8	2.0	2.0	11,644-14,954	353,474	358,686
Attorney III	3.8	4.0	4.0	10,536-13,526	621,925	636,788
Attorney	0.4	1.0	1.0	7,737-11,173	94,392	99,112
Senior Legal Analyst	2.0	2.0	2.0	5,967-7,474	178,743	179,376
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Corporate Affairs Bureau I	9.8	11.0	11.0	\$1,317,423	\$1,488,606	\$1,522,494
Corporate Affairs Bureau II:						
Assistant Chief Counsel	0.9	1.0	1.0	14,090-16,483	169,080	177,540
Attorney V	-	1.0	1.0	12,290-15,685	147,480	154,860
Attorney IV	2.0	2.0	2.0	11,644-14,954	358,896	358,896
Attorney III	2.3	4.0	4.0	10,536-13,526	570,260	590,004
Senior Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Legal Analyst	1.0	1.0	1.0	5,212-6,524	78,288	78,288
Temporary Help	0.3	-	-	(24,775)	-	-
Totals, Corporate Affairs Bureau II	7.5	10.0	10.0	\$1,081,473	\$1,413,692	\$1,449,276
Government Law Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	2.0	2.0	2.0	12,290-15,685	376,440	376,440
Attorney IV	2.0	2.0	2.0	11,644-14,954	356,797	358,780
Attorney III	2.0	2.0	2.0	10,536-13,526	277,104	283,968
Attorney	1.5	2.0	2.0	7,737-11,173	197,340	207,204
Senior Legal Analyst	2.2	3.0	3.0	5,967-7,474	229,887	239,826
Legal Analyst	1.8	2.0	2.0	5,212-6,524	127,959	134,366
Legal Secretary	0.1	-	-	4,120-5,418	-	-
Temporary Help	0.1	-	-	(9,345)	-	-
Overtime	-	-	-	(396)	-	-
Totals, Government Law Bureau	12.7	14.0	14.0	\$1,673,894	\$1,763,323	\$1,798,380
Health Policy Approval Bureau:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney IV	1.8	2.0	2.0	11,644-14,954	347,121	356,743
Attorney III	2.0	3.0	3.0	10,536-13,526	425,502	438,660
Attorney	4.1	5.0	5.0	7,737-11,173	523,996	550,206
Senior Legal Analyst	1.6	2.0	2.0	5,967-7,474	160,216	164,308
Legal Analyst	0.5	1.0	1.0	5,212-6,524	62,544	65,676
Senior Legal Typist	0.5	1.0	1.0	3,478-4,863	42,780	44,922
Totals, Health Policy Approval Bureau	11.5	15.0	15.0	\$1,468,766	\$1,759,955	\$1,818,311
Policy Approval Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	172,368	180,984
Attorney V	0.8	1.0	1.0	12,290-15,685	188,220	188,220
Attorney IV	0.7	1.0	1.0	11,644-14,954	139,728	146,712
Attorney III	9.0	9.0	9.0	10,536-13,526	1,458,141	1,460,622
Attorney	1.5	2.0	2.0	7,737-11,173	237,291	246,253
Senior Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Legal Analyst	1.0	1.0	1.0	5,212-6,524	78,288	78,288
Temporary Help	0.3	-	-	(23,370)	-	-
Totals, Policy Approval Bureau	15.3	16.0	16.0	\$2,257,867	\$2,363,724	\$2,390,767
Totals, Regulatory & Legal Services Division:	57.3	67.0	67.0	\$7,888,513	\$8,996,972	\$9,186,900
Litigation Division:						
Litigation Division Office:						
C.E.A. C	1.0	1.0	1.0	13,999-20,144	207,528	207,528
Totals, Litigation Division Office	1.0	1.0	1.0	\$209,638	\$207,528	\$207,528
Auto Insurance Enforcement Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney IV	3.0	3.0	3.0	11,644-14,954	538,344	538,344
Attorney III	4.9	6.0	6.0	10,536-13,526	924,592	938,360
Attorney	3.0	3.0	3.0	7,737-11,173	335,478	351,380
Senior Legal Analyst	1.4	1.0	1.0	5,967-7,474	89,688	89,688
Overtime	-	-	-	(3,127)	-	-
Totals, Auto Insurance Enforcement Bureau	13.3	14.0	14.0	\$1,948,828	\$2,085,898	\$2,115,568
Sac/LA Enforcement Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	193,935	197,415
Attorney V	2.0	2.0	2.0	12,290-15,685	376,440	376,440
Attorney IV	1.8	3.0	3.0	11,644-14,954	523,762	537,240
Attorney III	3.7	6.0	6.0	10,536-13,526	860,908	885,084
Attorney	1.0	1.0	1.0	7,737-11,173	115,200	120,960
Senior Legal Analyst	2.0	2.0	2.0	5,967-7,474	172,574	176,566
Legal Analyst	1.0	1.0	1.0	5,212-6,524	67,320	70,686
Legal Secretary	1.0	1.0	1.0	4,120-5,418	65,016	65,016
Temporary Help	0.1	-	-	(6,673)	-	-
Overtime	-	-	-	(102)	-	-
Totals, Sac/LA Enforcement Bureau	13.6	17.0	17.0	\$1,878,416	\$2,375,155	\$2,429,407
Oakland Enforcement Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,336	197,796
Attorney IV	3.0	3.0	3.0	11,644-14,954	538,302	538,344

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Attorney III	6.0	7.0	7.0	10,536-13,526	1,034,868	1,054,152
Attorney	1.4	2.0	2.0	7,737-11,173	200,712	210,744
Senior Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Legal Analyst	1.0	1.0	1.0	5,212-6,524	75,252	78,288
Legal Secretary	1.0	1.0	1.0	4,120-5,418	68,254	68,254
Overtime	-	-	-	(4,374)	-	-
Totals, Oakland Enforcement Bureau	14.4	16.0	16.0	\$2,058,764	\$2,204,412	\$2,237,266
Fraud Liaison Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	1.4	2.0	2.0	12,290-15,685	361,764	370,440
Attorney IV	0.9	2.0	2.0	11,644-14,954	328,318	344,743
Attorney III	2.2	5.0	5.0	10,536-13,526	656,376	689,202
Attorney	0.3	1.0	1.0	7,737-11,173	92,844	97,488
Senior Legal Analyst	1.0	1.0	1.0	5,967-7,474	85,985	89,408
Legal Analyst	2.0	2.0	2.0	5,212-6,524	151,578	154,866
Legal Secretary	2.1	3.0	3.0	4,120-5,418	182,634	185,500
Overtime	-	-	-	(998)	-	-
Totals, Fraud Liaison Bureau	10.9	17.0	17.0	\$1,328,143	\$2,057,295	\$2,129,443
Rate Enforcement Bureau:						
Assistant Chief Counsel	0.9	1.0	1.0	14,090-16,483	197,740	197,796
Attorney V	1.5	2.0	2.0	12,290-15,685	375,978	376,440
Attorney IV	1.9	2.0	2.0	11,644-14,954	319,134	326,160
Attorney III	2.6	3.0	3.0	10,536-13,526	425,918	447,220
Attorney	-	1.0	1.0	7,737-11,173	92,844	97,488
Legal Analyst	1.0	1.0	1.0	5,212-6,524	78,288	78,288
Overtime	-	-	-	(1,349)	-	-
Totals, Rate Enforcement Bureau	7.9	10.0	10.0	\$1,249,116	\$1,489,902	\$1,523,392
Totals, Litigation Division	61.1	75.0	75.0	\$8,672,905	\$10,420,190	\$10,642,604
Totals, Legal Branch	134.8	164.0	164.0	\$17,783,010	\$20,846,654	\$21,285,035
Policy & Legislation Branch						
Policy & Legislation - Deputy:						
Senior Deputy Commissioner/Leg Director Policy & Leg	0.5	1.0	1.0	12,655-13,251	151,860	151,860
Totals, Policy & Legislation - Deputy	0.5	1.0	1.0	\$69,277	\$151,860	\$151,860
Legislative Office						
Staff Services Manager III	0.5	1.0	1.0	9,022-10,243	108,264	113,676
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	1.1	2.0	2.0	6,760-8,398	191,380	198,955
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	46,246	48,558
Totals, Legislative Office	3.6	5.0	5.0	\$322,142	\$456,518	\$471,817
Health Actuarial Office - Federal Health Reform:						
C.E.A. B	0.5	1.0	1.0	13,999-20,144	209,412	209,412
Actuary Senior	3.0	4.0	4.0	12,643-15,830	721,596	729,180
Actuarial Senior Analyst	1.0	1.0	1.0	7,180-9,433	113,196	113,196
Actuarial Analyst	1.0	1.0	1.0	4,761-8,584	103,008	103,008
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Health Actuarial Office - Federal Health Reform	6.5	8.0	8.0	\$944,376	\$1,201,428	\$1,209,012

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Health Equity & Access Office:						
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	-	1.0	1.0	12,290-15,685	147,480	154,860
Attorney IV	1.9	2.0	2.0	11,644-14,954	319,008	326,160
Attorney III	1.1	2.0	2.0	10,536-13,526	276,495	290,325
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Totals, Health Equity & Access Office	5.0	7.0	7.0	\$798,291	\$1,041,555	\$1,069,917
CA Organized Investment Network:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	151,296	151,296
Research Data Specialist III	1.0	1.0	1.0	7,911-9,902	118,824	118,824
Investment Officer II, CalSTRS	2.0	2.0	2.0	7,534-9,430	226,320	226,320
Research Data Specialist II	1.0	1.0	1.0	7,201-9,013	91,110	95,665
Totals, CA Organized Investment Network	5.0	5.0	5.0	\$587,249	\$587,550	\$592,105
Insurance Diversity Program:						
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	1.8	2.0	2.0	6,760-8,398	175,814	184,142
Associate Governmental Program Analyst	0.5	1.0	1.0	5,684-7,114	68,776	72,212
Totals, Insurance Diversity Program	3.3	4.0	4.0	\$320,234	\$355,218	\$366,982
Totals, Policy & Legislation Branch	23.9	30.0	30.0	\$3,041,569	\$3,794,129	\$3,861,693
Rate Regulation Branch						
Deputy-Rate Regulation:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	181,668	181,668
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Temporary Help	0.2	-	-	(16,675)	-	-
Totals, Deputy-Rate Regulation	2.2	2.0	2.0	\$322,923	\$304,584	\$304,584
Rate Specialist Bureau:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	127,884	127,884
Senior Insurance Rate Analyst	2.0	2.0	2.0	7,382-10,148	221,736	221,736
Associate Insurance Rate Analyst	4.0	4.0	4.0	6,421-8,410	386,160	386,160
Insurance Rate Analyst	1.4	2.0	2.0	4,319-6,979	127,244	133,526
Office Technician-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(234)	-	-
Totals, Rate Specialist Bureau	9.4	10.0	10.0	\$885,074	\$917,240	\$923,522
Rate Actuary Office:						
C.E.A. B	1.0	1.0	1.0	13,999-20,144	204,420	204,420
Actuary Supervisor	2.0	2.0	2.0	13,339-16,620	398,880	398,880
Actuary Senior	5.1	7.0	7.0	12,643-15,830	1,291,476	1,299,060
Actuary	2.0	2.0	2.0	10,455-13,878	323,640	323,640
Actuarial Analyst	1.0	1.0	1.0	4,761-8,584	102,498	103,008
Temporary Help	0.4	-	-	(38,310)	-	-
Overtime	-	-	-	(4,968)	-	-
Totals, Rate Actuary Office	11.5	13.0	13.0	\$2,045,436	\$2,320,914	\$2,329,008
Rate Filing Bureau-Los Angeles I:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	127,884	127,884
Senior Insurance Rate Analyst	3.2	4.0	4.0	7,382-10,148	421,926	426,392
Associate Insurance Rate Analyst	3.1	3.0	3.0	6,421-8,410	256,950	269,032

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Insurance Rate Analyst	4.6	5.0	5.0	4,319-6,979	287,185	298,946
Overtime	-	-	-	(43,345)	-	-
Totals, Rate Filing Bureau-Los Angeles II:	11.9	13.0	13.0	\$1,035,798	\$1,093,945	\$1,122,254
Rate Filing Bureau-Los Angeles II:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	127,884	127,884
Senior Insurance Rate Analyst	4.0	4.0	4.0	7,382-10,148	410,088	419,514
Associate Insurance Rate Analyst	3.0	3.0	3.0	6,421-8,410	249,312	261,393
Insurance Rate Analyst	2.5	3.0	3.0	4,319-6,979	163,912	172,110
Overtime	-	-	-	(45,392)	-	-
Totals, Rate Filing Bureau-Los Angeles II	10.5	11.0	11.0	\$961,460	\$951,196	\$980,901
Rate Filing Bureau-Los Angeles III:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	127,884	127,884
Senior Insurance Rate Analyst	4.2	5.0	5.0	7,382-10,148	528,724	537,260
Associate Insurance Rate Analyst	3.3	4.0	4.0	6,421-8,410	349,110	356,910
Insurance Rate Analyst	3.3	3.0	3.0	4,319-6,979	178,312	187,226
Staff Services Analyst-General	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Overtime	-	-	-	(26,094)	-	-
Totals, Rate Filing Bureau-Los Angeles III	12.8	14.0	14.0	\$1,164,439	\$1,255,022	\$1,280,272
Rate Filing Bureau-Oakland I:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	127,884	127,884
Senior Insurance Rate Analyst	4.0	4.0	4.0	7,382-10,148	429,202	433,084
Associate Insurance Rate Analyst	4.0	4.0	4.0	6,421-8,410	356,241	366,162
Insurance Rate Analyst	2.0	2.0	2.0	4,319-6,979	122,768	128,904
Temporary Help	1.2	-	-	(100,446)	-	-
Overtime	-	-	-	(47,842)	-	-
Totals, Rate Filing Bureau-Oakland I	12.2	11.0	11.0	\$1,165,245	\$1,036,095	\$1,056,034
Rate Filing Bureau-Oakland II:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	121,572	126,332
Senior Insurance Rate Analyst	2.4	3.0	3.0	7,382-10,148	310,320	314,748
Associate Insurance Rate Analyst	5.5	7.0	7.0	6,421-8,410	621,060	639,654
Insurance Rate Analyst	1.4	1.0	1.0	4,319-6,979	65,160	68,416
Staff Services Analyst-General	2.0	2.0	2.0	3,640-5,916	141,160	141,984
Office Technician-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Temporary Help	0.6	-	-	(47,736)	-	-
Overtime	-	-	-	(20,569)	-	-
Totals, Rate Filing Bureau-Oakland II	14.9	16.0	16.0	\$1,279,751	\$1,367,704	\$1,399,566
Rate Filing Bureau-Sacramento:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,565-10,657	124,124	127,884
Senior Insurance Rate Analyst	3.0	3.0	3.0	7,382-10,148	332,604	332,604
Associate Insurance Rate Analyst	3.0	3.0	3.0	6,421-8,410	283,404	287,469
Insurance Rate Analyst	0.8	1.0	1.0	4,319-6,979	53,988	56,690
Office Technician-Typing	0.5	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	1.0	-	-	(82,780)	-	-
Overtime	-	-	-	(8,341)	-	-
Totals, Rate Filing Bureau-Sacramento	9.3	9.0	9.0	\$895,549	\$837,428	\$850,115
Totals, Rate Regulation Branch	94.7	99.0	99.0	\$9,755,675	\$10,084,128	\$10,246,256

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Special Counsel to the Commissioner						
Special Counsel to the Commissioner	1.0	1.0	1.0	14,419-19,054	218,028	218,028
Attorney IV	0.5	1.0	1.0	11,644-14,954	143,580	150,762
Attorney III	0.5	-	-	10,536-13,526	-	-
Attorney	-	1.0	1.0	7,737-11,173	92,844	97,488
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,420-9,219	98,213	103,125
Research Data Specialist II	2.0	2.0	2.0	7,201-9,013	216,312	216,312
Staff Services Manager I	0.1	-	-	6,760-8,398	-	-
Research Data Specialist I	-	1.0	1.0	6,555-8,206	78,660	82,596
Associate Governmental Program Analyst	2.7	4.0	4.0	5,684-7,114	300,384	311,124
Staff Services Analyst-General	0.9	1.0	1.0	3,640-5,916	59,072	62,024
Temporary Help	0.6	-	-	(50,979)	-	-
Overtime	-	-	-	(7,991)	-	-
Totals, Special Counsel to the Commissioner	9.3	12.0	12.0	\$983,196	\$1,207,093	\$1,241,459
TOTALS, AUTHORIZED POSITIONS	1,177.3	1,400.3	1,400.3	\$125,114,908	\$143,004,517	\$145,649,871
<i>Regular/Ongoing Positions</i>	<i>1,157.7</i>	<i>1,398.0</i>	<i>1,398.0</i>	<i>122,520,383</i>	<i>142,262,517</i>	<i>144,907,871</i>
<i>Temporary Help</i>	<i>19.6</i>	<i>2.3</i>	<i>2.3</i>	<i>1,701,154</i>	<i>345,000</i>	<i>345,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>893,371</i>	<i>397,000</i>	<i>397,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Office						
Chairperson	1.0	1.0	1.0	\$15,096	\$181,156	\$181,156
Member	3.8	4.0	4.0	14,632	702,312	702,312
Executive Director	0.9	1.0	1.0	12,979-14,459	157,584	157,584
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Totals, Executive Office	6.7	7.0	7.0	\$1,117,421	\$1,141,828	\$1,141,828
Legislation and Regulatory Affairs Division						
C.E.A. A	0.8	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	298,728	302,328
Totals, Legislation and Regulatory Affairs Division	3.8	4.0	4.0	\$413,833	\$415,788	\$419,388
Legal Division						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	186,144	186,144
Attorney IV	0.9	3.0	3.0	11,644-14,954	519,082	537,294
Attorney III	2.1	-	-	10,536-13,526	-	-
Sr Legal Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Totals, Legal Division	5.0	5.0	5.0	\$775,190	\$794,914	\$813,126
Administration Division						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	135,516	135,516
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	0.4	1.0	1.0	8,130-10,893	127,468	130,716
Staff Mgt Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Mgt Auditor	1.0	1.0	1.0	6,264-8,238	98,672	98,856
Info Tech Spec I	1.6	1.0	1.0	6,139-9,932	119,184	119,184
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,684-7,114	329,210	332,861
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Office Techn-Typing	0.4	-	-	3,609-4,518	-	-
Office Assistant	0.4	1.0	1.0	2,985-4,107	41,176	43,232
Totals, Administration Division	12.8	13.0	13.0	\$1,296,143	\$1,304,250	\$1,313,389
Licensing Division						
C.E.A. A	0.9	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr I	1.6	2.0	2.0	6,760-8,398	178,828	187,780
Assoc Govtl Prog Analyst	4.8	4.0	4.0	5,684-7,114	336,343	337,528
Office Techn-Gen	0.9	1.0	1.0	3,543-4,440	42,516	44,640
Staff Service Analyst	1.0	2.0	2.0	3,640-5,916	108,961	114,407
Temporary Help	1.6	1.0	1.0	(153,739)	90,000	90,000
Totals, Licensing Division	10.8	11.0	11.0	\$748,282	\$873,708	\$891,415
TOTALS, AUTHORIZED POSITIONS	39.1	40.0	40.0	\$4,504,608	\$4,530,488	\$4,579,146
<i>Regular/Ongoing Positions</i>	<i>37.5</i>	<i>39.0</i>	<i>39.0</i>	<i>4,350,869</i>	<i>4,440,488</i>	<i>4,489,146</i>
<i>Temporary Help</i>	<i>1.6</i>	<i>1.0</i>	<i>1.0</i>	<i>153,739</i>	<i>90,000</i>	<i>90,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Department						
Board:						
Board Member	4.0	4.0	4.0	\$14,631	\$702,288	\$702,288
Deputy to Board Member	4.6	4.0	4.0	13,574-15,119	661,248	661,248
Attorney III	1.0	2.0	2.0	10,536-13,526	288,744	295,068
Asst To Board Member	3.9	4.0	4.0	9,661-14,597	496,752	496,752
Bus Taxes Spec III	1.0	2.0	2.0	9,191-10,957	241,776	247,296
Attorney	0.9	1.0	1.0	7,737-11,173	92,844	97,488
Bus Taxes Spec I	-	1.0	1.0	7,589-9,500	91,068	95,616
Bus Taxes Spec II	1.0	1.0	1.0	7,559-9,937	119,244	119,244
Info Ofcr II	-	2.0	2.0	7,068-8,783	169,632	178,104
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,684-7,114	324,312	327,720
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Tax Techn I	-	1.0	1.0	3,281-4,409	40,356	42,372
Executive:						
Exec Director	1.0	1.0	1.0	18,296-19,986	219,552	219,552
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,856	158,856
Bus Taxes Spec III	2.0	2.0	2.0	9,191-10,957	250,476	250,476
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	97,976	100,776
Adm Asst II	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,684-7,114	325,437	336,330
Taxpayers' Rights Advocate Office:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	149,016	149,016
Sr Spec Prop Appraiser	1.0	1.0	1.0	7,202-9,013	108,156	108,156
Assoc Prop Appraiser	1.0	1.0	1.0	6,264-7,847	94,164	94,164
Staff Services Analyst-Gen	0.6	1.0	1.0	3,640-5,916	58,364	61,280
Legislative:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	129,780	129,780
Research Data Specialist III	3.0	3.0	3.0	7,911-9,902	356,472	356,472
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	70,764	74,298
Board Proceedings:						
Hearing Reporter	0.8	1.6	1.6	6,797-8,505	152,528	155,078
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	246,152	249,920
Staff Services Analyst-Gen	1.7	2.0	2.0	3,640-5,916	117,436	123,304
Totals, Executive	47.3	56.6	56.6	\$5,685,458	\$6,347,853	\$6,417,298
Legal Department						
Legal:						
C.E.A. C	0.7	1.0	1.0	12,699-14,418	117,060	117,060
Attorney V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Attorney IV	2.0	2.0	2.0	11,644-14,954	338,985	346,965
Attorney III	2.0	4.0	4.0	10,536-13,526	537,554	564,441
Attorney	1.9	3.0	3.0	7,737-11,173	313,453	329,127

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,684-7,114	70,764	74,298
Staff Services Analyst-Gen	0.8	2.0	2.0	3,640-5,916	128,412	131,280
Totals, Legal	9.1	14.0	14.0	\$1,237,800	\$1,694,448	\$1,751,391
Property Tax Department (PTD)						
Property Tax Department Admin:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	171,648	171,648
Bus Taxes Spec II	-	1.0	1.0	7,559-9,937	90,708	95,244
Sr Spec Prop Appraiser	1.0	1.0	1.0	7,202-9,013	108,156	108,156
Staff Services Mgr I	0.9	1.0	1.0	6,760-8,398	100,776	100,776
Exec Asst	1.0	1.0	1.0	4,461-5,583	62,484	65,386
Assessment Practices Survey Division						
Sr Petroleum & Mining Appraisal Engineer	0.8	1.0	1.0	12,524-15,678	198,483	198,483
C.E.A. A	0.5	1.0	1.0	9,755-11,807	128,580	128,580
Principal Property Appraiser	0.5	1.0	1.0	9,082-10,313	114,452	118,038
Bus Taxes Administrator II	1.0	1.0	1.0	8,017-10,476	125,712	125,712
Supvng Prop Appraiser	1.3	2.0	2.0	7,614-9,464	204,936	209,508
Sr Spec Prop Auditor Appraiser	0.8	1.0	1.0	7,202-9,465	113,580	113,580
Sr Spec Prop Appraiser	3.3	4.0	4.0	7,202-9,013	385,652	394,495
Assoc Prop Auditor Appraiser	0.8	2.0	2.0	6,264-8,238	174,024	177,780
Assoc Prop Appraiser	4.8	7.0	7.0	6,264-7,847	589,754	609,821
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	69,060	72,510
Asst Prop Auditor Appraiser	1.4	2.0	2.0	5,211-6,851	133,024	139,678
Asst Prop Appraiser	1.1	2.0	2.0	5,211-6,526	131,980	138,582
Staff Services Analyst-Gen	0.8	1.0	1.0	3,640-5,916	62,781	65,926
Jr Property Appraiser	1.0	2.0	2.0	3,640-4,342	88,270	92,683
State-Assessed Properties:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Principal Property Appraiser	2.0	2.0	2.0	9,082-10,313	247,512	247,512
Supvng Prop Appraiser	3.0	3.0	3.0	7,614-9,464	327,502	332,522
Sr Spec Prop Auditor Appraiser	9.7	10.0	10.0	7,202-9,465	1,123,025	1,125,317
Sr Spec Prop Appraiser	2.5	3.0	3.0	7,202-9,013	294,264	303,570
Research Data Supervisor I	1.0	1.0	1.0	7,098-8,818	100,927	100,927
Research Data Spec I	0.8	1.0	1.0	6,555-8,206	78,660	82,596
Research Data Analyst II	2.0	2.0	2.0	6,265-7,848	174,999	179,043
Assoc Prop Auditor Appraiser	6.5	9.0	9.0	6,264-8,238	795,114	819,890
Assoc Prop Appraiser	4.7	5.0	5.0	6,264-7,847	452,137	455,909
Asst Prop Auditor Appraiser	-	3.0	3.0	5,211-6,851	187,596	196,992
Asst Prop Appraiser	2.1	3.0	3.0	5,211-6,526	196,600	206,438
Tax Auditor	-	1.0	1.0	4,425-7,194	53,100	55,752
Research Data Analyst I	1.8	2.0	2.0	4,213-6,524	143,181	146,430
Tax Techn II	0.9	1.0	1.0	3,694-4,630	50,508	53,028
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Typing	1.9	2.0	2.0	3,069-4,518	108,432	108,432
County-Assessed Properties:						
Sr Petroleum & Mining Appraisal Engineer	0.3	-	-	12,524-15,678	-	-
C.E.A. A	0.5	1.0	1.0	9,755-11,807	126,168	126,168

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Principal Property Appraiser	2.1	2.0	2.0	9,082-10,313	244,128	247,512
Supvng Prop Appraiser	4.3	4.0	4.0	7,614-9,464	411,384	424,244
Sr Spec Prop Auditor Appraiser	2.3	2.0	2.0	7,202-9,465	210,344	215,184
Sr Spec Prop Appraiser	8.9	8.0	8.0	7,202-9,013	797,165	809,813
Assoc Prop Auditor Appraiser	1.9	2.0	2.0	6,264-8,238	181,740	185,880
Assoc Prop Appraiser	2.6	2.0	2.0	6,264-7,847	164,791	172,772
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,684-7,114	156,700	160,262
Asst Prop Auditor Appraiser	0.1	-	-	5,211-6,851	-	-
Asst Prop Appraiser	1.6	2.0	2.0	5,211-6,526	128,718	135,164
Tax Techn III	3.0	3.0	3.0	4,002-5,014	178,736	180,504
Tax Techn II	1.3	1.0	1.0	3,694-4,630	55,184	55,547
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	112,526	116,590
Jr Property Appraiser	4.0	3.0	3.0	3,640-4,342	136,509	143,332
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Tax Techn I	0.2	1.0	1.0	3,281-4,409	40,848	42,888
Ofc Asst-Typing	0.8	1.0	1.0	3,085-4,190	42,508	44,636
Ofc Techn-Typing	0.7	1.0	1.0	3,069-4,518	44,388	46,602
Temporary Help	1.8	2.0	2.0	(243,228)	55,000	55,000
Overtime	-	-	-	(33,355)	53,000	53,000
Totals, Property Tax Department	104.8	123.0	123.0	\$9,644,690	\$10,793,410	\$11,021,998
TOTALS, AUTHORIZED POSITIONS	161.2	193.6	193.6	\$16,567,948	\$18,835,711	\$19,190,687
<i>Regular/Ongoing Positions</i>	<i>159.4</i>	<i>191.6</i>	<i>191.6</i>	<i>16,291,365</i>	<i>18,727,711</i>	<i>19,082,687</i>
<i>Temporary Help</i>	<i>1.8</i>	<i>2.0</i>	<i>2.0</i>	<i>243,228</i>	<i>55,000</i>	<i>55,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>33,355</i>	<i>53,000</i>	<i>53,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
OFFICE OF TAX APPEALS						
Executive Division						
Director, Office of Tax Appeals (Exempt)	1.0	1.0	1.0	\$18,257-19,407	\$226,092	\$226,092
Chief Counsel (Exempt)	1.0	1.0	1.0	16,833-16,833	192,664	192,664
Chief Deputy Director (Exempt)	1.0	1.0	1.0	15,138-16,864	198,684	198,684
Deputy Director, Legislation (Exempt)	1.0	1.0	1.0	11,691-13,023	146,268	146,268
Staff Services Mgr I	1.3	2.0	2.0	6,760-8,398	183,248	187,372
Adm Asst II (Exempt)	1.0	1.0	1.0	5,886-7,316	79,212	79,212
Audio-Visual Spec (Tech)	0.8	1.0	1.0	5,684-7,114	71,048	74,596
Temporary Help	-	-	-	(677)	-	-
Totals, Executive Division	7.1	8.0	8.0	\$1,035,492	\$1,097,216	\$1,104,888
Administration Division						
Deputy Director, Administration (C.E.A. B)	1.0	1.0	1.0	11,435-13,623	164,100	164,100
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Staff Services Mgr II (MgrI)	1.0	1.0	1.0	8,215-9,331	111,468	111,972
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	128,208	130,716
Staff Services Mgr I	2.6	4.0	4.0	6,760-8,398	380,822	388,782
Info Tech Spec I	1.6	3.0	3.0	6,139-9,932	258,174	271,068
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Pers Analyst	1.5	2.0	2.0	5,684-7,114	138,120	145,020
Assoc Gov Pgrm Analyst	2.5	2.0	2.0	5,684-7,114	154,068	158,772
Senior Personnel Spec	0.8	1.0	1.0	5,338-6,689	80,268	80,268
Bus Services Officer	1.0	1.0	1.0	4,726-5,916	67,446	70,209
Info Tech Assoc	2.0	2.0	2.0	4,651-8,238	166,182	174,486
Staff Services Analyst - Gen	1.0	1.0	1.0	3,640-5,916	64,750	67,988
Junior Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Office Techn - Gen	1.0	1.0	1.0	3,543-4,440	45,942	48,237
Temporary Help	0.5	-	-	(74,657)	-	-
Totals, Administration Division	19.5	23.0	23.0	\$1,826,437	\$2,030,880	\$2,085,134
Hearings Division						
Supervising Adm Law Judge	4.2	5.0	5.0	11,816-15,620	934,001	954,555
Senior Adm Law Judge	11.1	13.0	13.0	11,154-14,877	2,334,212	2,359,825
Adm Law Judge	7.7	7.0	7.0	10,280-14,180	1,086,841	1,117,514
Pgrm Specialist III	0.2	2.0	2.0	9,191-10,957	260,214	265,957
Bus Taxes Spec III	0.2	1.0	1.0	9,191-10,957	131,484	131,484
Totals, Hearings Division	23.4	28.0	28.0	\$4,117,312	\$4,746,752	\$4,829,335
Case Management Division						
Staff Services Mgr III	-	1.0	1.0	9,022-10,243	108,264	113,676
Deputy Director	1.0	1.0	1.0	8,787-9,791	117,492	117,492
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	284,235	293,413
Assoc Gov Pgrm Analyst	9.4	9.0	9.0	5,684-7,114	706,353	731,249
Staff Services Analyst - Gen	0.6	1.0	1.0	3,640-5,916	67,712	67,712
Junior Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Office Techn - Typing	1.8	2.0	2.0	3,609-4,518	89,154	93,602
Office Techn - Gen	0.8	1.0	1.0	3,543-4,440	53,280	53,280
Totals, Case Management Division	16.6	19.0	19.0	\$1,270,556	\$1,470,170	\$1,516,288

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Foundations Division						
Atty, Asst Chief Counsel	1.8	2.0	2.0	14,090-16,483	395,264	395,592
Attorney V	2.0	3.0	3.0	12,290-15,685	512,524	512,524
Attorney Supervisor	0.4	2.0	2.0	12,223-15,701	355,692	364,053
Attorney IV	6.9	7.0	7.0	11,644-14,954	1,213,782	1,223,274
Attorney III	8.7	9.0	9.0	10,536-13,526	1,336,239	1,362,468
Prog Spec III	0.8	1.0	1.0	9,191-10,957	130,428	131,482
Bus Taxes Spec III	2.3	3.0	3.0	9,191-10,957	387,120	394,438
Attorney	1.6	2.0	2.0	7,737-11,713	191,106	200,660
Hearing Reporter	1.0	1.0	1.0	6,797-8,505	98,334	101,570
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	97,941	100,776
Assoc Gov Pgrm Analyst	2.2	2.0	2.0	5,684-7,114	158,408	164,003
Graduate Legal Asst	0.6	-	-	5,075-6,085	-	-
Legal Secretary	1.0	1.0	1.0	4,120-5,418	53,652	56,332
Staff Services Analyst - Gen	1.1	3.0	3.0	3,640-5,916	170,856	178,918
Office Techn - Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Sr Legal Typist	2.1	3.0	3.0	3,478-4,863	145,380	152,652
Temporary Help	1.0	-	-	(149,744)	-	-
Totals, Foundations Division	35.5	41.0	41.0	\$4,696,413	\$5,300,006	\$5,392,022
TOTALS, AUTHORIZED POSITIONS	102.2	119.0	119.0	\$12,946,210	\$14,645,024	\$14,927,667
<i>Regular/Ongoing Positions</i>	<i>100.6</i>	<i>119.0</i>	<i>119.0</i>	<i>12,721,132</i>	<i>14,645,024</i>	<i>14,927,667</i>
<i>Temp Help</i>	<i>1.6</i>	<i>-</i>	<i>-</i>	<i>225,078</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Office						
Secretary of State	1.0	1.0	1.0	\$13,859	\$175,576	\$175,576
Chief Deputy	1.0	1.0	1.0	13,786-15,875	202,104	202,104
Deputy Secretary of State	1.0	1.0	1.0	12,602-14,679	160,428	160,428
C.E.A.	1.0	1.0	1.0	9,471-19,557	201,792	201,792
Adm Asst II	0.9	1.0	1.0	5,684-7327	73,483	77,153
Executive Assistant	0.6	-	-	4,595-5,750	-	-
Temporary Help	2.3	0.2	0.2	(395,865)	17,000	17,000
Overtime	-	-	-	(43,320)	7,000	7,000
Totals, Executive Office	7.8	5.2	5.2	\$1,277,416	\$837,383	\$841,053
Executive-Communications						
Deputy Secretary of State	1.0	1.0	1.0	9,461-12,049	125,856	125,856
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	115,332	115,332
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	240,493	244,163
TV Spec	1.0	1.0	1.0	5,518-6,907	87,924	87,924
Totals, Communications	5.9	6.0	6.0	\$538,201	\$569,605	\$573,275
Executive-Legislative Services						
C.E.A.	0.8	1.0	1.0	9,471-19,557	120,572	120,576
Staff Services Mgr I	1.2	2.0	2.0	6,563-8,153	196,835	201,512
Assoc Govtl Prog Analyst	0.3	-	-	5,518-6,907	-	-
Staff Services Analyst-Gen	0.2	1.0	1.0	3,534-5,744	59,145	62,100
Totals, Legislative Services	2.5	4.0	4.0	\$286,529	\$376,552	\$384,188
Executive-Legal						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	193,377	197,586
Chief Counsel	1.0	1.0	1.0	13,786-15,369	218,451	218,451
Prin Deputy Legis Counsel I	0.6	2.0	2.0	12,223-16,408	321,154	337,210
Attorney IV	-	2.0	2.0	11,305-15,627	279,456	293,424
Supvng Attorney	0.4	-	-	10,537-13,526	-	-
Attorney III	10.0	11.0	11.0	10,536-13,526	1,672,826	1,737,634
Sup Spec Investigator II	-	1.0	1.0	8,746-11,392	110,256	115,764
Attorney	3.5	5.0	5.0	7,737-10,836	537,483	564,349
Staff Services Mgr II-Supvry	0.4	1.0	1.0	7,420-9,496	109,133	112,958
Investigator	0.3	2.0	2.0	5,916-9,428	149,160	156,624
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	321,724	329,020
Staff Services Analyst-Gen	1.0	2.0	2.0	3,534-5,744	113,844	119,532
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	44,604	46,836
Totals, Legal	22.1	33.0	33.0	\$2,878,137	\$4,071,468	\$4,229,388
Executive-Audits						
Sup Mgt Auditor	1.0	1.0	1.0	9,196-10,962	124,976	131,224
Sr Mgt Auditor	1.0	1.0	1.0	7,563-9,870	125,652	125,652
Staff Mgt Auditor	0.8	1.0	1.0	6,891-8,989	103,492	108,664
Assoc Mgt Auditor	0.8	2.0	2.0	6,082-7,998	172,969	181,624
Staff Services Mgt Auditor	0.4	1.0	1.0	4,091-6,651	54,844	57,587
Totals, Audits	4.0	6.0	6.0	\$401,300	\$581,933	\$604,751
Executive-Operations						
Deputy Secretary of State	1.0	1.0	1.0	8,931-10,959	116,703	116,703

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Manager	1.0	1.0	1.0	7,958-8,595	109,423	109,423
Staff Services Mgr I	0.9	2.0	2.0	6,563-8,153	180,282	189,300
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,970	72,604	76,232
Consumer Services Representative	1.0	1.0	1.0	4,285-5,365	68,301	68,301
Totals, Operations	4.6	6.0	6.0	\$424,917	\$547,313	\$559,959
Executive-Fiscal Affairs Office-Budgets						
Chief Financial Officer	0.3	-	-	11,904-13,264	-	-
Staff Services Mgr III	0.3	-	-	8,759-9,945	-	-
Staff Services Mgr I	0.4	-	-	6,563-8,153	-	-
Associate Governmental Program Analyst	0.2	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	0.8	-	-	3,534-5,744	-	-
Totals, Fiscal Affairs-Budgets	2.0	-	-	\$170,297	-	-
Executive-Fiscal Affairs Office-Accounting & Systems						
Acctg Administrator III	0.3	-	-	8,759-9,945	-	-
Acctg Administrator I-Supvr	0.8	-	-	6,563-8,153	-	-
Assoc Acctg Analyst	2.2	-	-	5,793-7,256	-	-
Sr Acctg Officer-Spec	0.3	-	-	5,518-6,907	-	-
Acctg Officer-Spec	2.3	-	-	4,819-6,032	-	-
Accountant Trainee	0.3	-	-	4,065-4,847	-	-
Acctg Analyst	0.3	-	-	3,895-6,032	-	-
Totals, Fiscal Affairs Office-Accounting & Systems	6.5	-	-	\$478,603	-	-
Executive-State / Policy / Planning						
Deputy Secretary of State	1.0	1.0	1.0	12,602-14,679	181,185	181,185
C.E.A.	0.5	1.0	1.0	9,471-19,557	120,572	120,572
Staff Services Mgr I	3.0	1.0	1.0	6,563-8,153	70,498	73,116
Associate Governmental Program Analyst	0.3	-	-	5,855-7,327	-	-
Staff Services Analyst-Gen	0.3	3.0	3.0	3,534-5,744	283,655	292,655
Totals, State / Policy / Planning	5.1	6.0	6.0	\$548,363	\$655,910	\$667,528
Executive-Voter Education / Outreach						
Deputy Secretary	1.0	1.0	1.0	10,316-12,172	154,957	154,957
C.E.A.	1.5	2.0	2.0	9,471-19,557	241,144	241,144
Staff Services Mgr II-Supvry	-	1.0	1.0	7,420-9,496	91,716	96,300
Asst Deputy Secretary	0.4	1.0	1.0	5,715-7,103	72,751	72,751
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,656	86,223
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,356	65,476
Totals, Voter Education / Outreach	4.9	7.0	7.0	\$507,531	\$705,580	\$716,851
Executive-Office of Risk Management						
Info Tech Man II	0.5	1.0	1.0	10,421-12,668	132,672	139,308
Info Tech Spec II	2.8	2.0	2.0	7,893-10,576	269,275	269,275
Info Tec Spec I	1.3	1.0	1.0	5,960-9,643	83,976	88,176
Totals, Office of Risk Management	4.6	4.0	4.0	\$546,526	\$485,923	\$496,759
Executive-Investigation Unit						
Investigator	0.8	3.0	3.0	6,093-10,401	276,740	284,204
Totals, Investigation Unit	0.8	3.0	3.0	\$103,270	\$276,740	\$284,204
Executive-Information Security						
Info Tech Man II	0.1	1.0	1.0	10,734-13,439	161,273	161,273

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Info Tech Spec III	0.4	1.0	1.0	8,961-12,369	144,312	148,428
Info Tech Spec II	0.7	1.0	1.0	8,130-11,220	134,637	134,637
Totals, Information Security	1.2	3.0	3.0	\$163,985	\$440,222	\$444,338
Management Services Division-Admin						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	155,081	155,081
Staff Svcs Mgr III	2.0	2.0	2.0	8,759-9,945	253,206	253,206
Adm Asst I	0.6	1.0	1.0	4,726-6,376	65,316	68,582
Exec Asst	0.5	1.0	1.0	4,125-5,162	55,140	57,900
Temporary Help	3.4	0.5	0.5	(85,222)	65,000	65,000
Overtime	-	-	-	(129,394)	54,000	54,000
Totals, Management Services Division-Admin	7.5	5.5	5.5	\$679,440	\$647,743	\$653,769
Safe At Home Program						
Staff Svcs Mgr III	-	1.0	1.0	7,204-8,950	111,516	117,096
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,947	113,947
Staff Svcs Mgr I	1.3	2.0	2.0	6,563-8,153	180,340	189,364
Assoc Govtl Prog Analyst	4.4	7.0	7.0	5,518-6,907	530,127	552,283
Prog Techn II	1.9	4.0	4.0	3,373-4,227	184,661	193,114
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,369	51,839
Temporary Help	1.0	-	-	(23,071)	25,000	25,000
Overtime	-	-	-	(45,325)	10,000	10,000
Totals, Safe At Home Program	10.6	16.0	16.0	\$756,900	\$1,204,960	\$1,252,643
Management Services Division-Business Operations Bureau- Acquisitons & Contracts						
Info Tech Supvr I	1.0	1.0	1.0	7,080-9,486	120,770	120,770
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	75,299	79,063
Info Tech Assoc	4.0	5.0	5.0	4,516-7,998	432,408	444,102
Totals, MSD-BOB-Acquisition & Contracts	5.8	7.0	7.0	\$535,873	\$628,477	\$643,935
Management Services Division-Business Operations Bureau-Business Operations						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,947	113,947
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	207,598	207,598
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,518-6,907	228,799	237,625
Bus Svcs Officer II-Supvr	1.0	1.0	1.0	5,447-6,757	86,026	86,026
Business Service Officer I-Spec	1.3	1.0	1.0	4,588-5,744	73,122	73,122
Info Tech Assoc	-	1.0	1.0	4,516-7,998	92,589	92,589
Staff Services Analyst-Gen	4.4	7.0	7.0	3,534-5,744	444,221	459,463
Business Service Asst-Spec	-	1.0	1.0	3,130-4,789	41,448	43,524
Mailing Mach Opr I	0.8	3.0	3.0	3,063-4,149	135,876	142,674
Office Asst	1.5	-	-	2,786-3,834	-	-
Totals, MSD-BOB-Business Operations	15.4	20.0	20.0	\$1,114,328	\$1,423,626	\$1,456,568
Management Services Division-ACCT						
Totals, MSD-ACCT	-	-	-	-	-	-
Management Services Division-Human Resources Bureau-Management and Support						
Staff Svcs Mgr II-Mgrl	0.9	1.0	1.0	7,976-9,059	113,536	115,184
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,204,8,950	113,947	113,947
Staff Services Analyst-GEN	0.5	1.0	1.0	3,640-6,093	64,148	67,352
Totals, MSD-HRB-Management and Support	2.4	3.0	3.0	\$236,432	\$291,631	\$296,483
Management Services Division-Human Resources Bureau-Performance Management & Labor Relations						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,799	103,799
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,518-6,907	160,627	164,364
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	65,272	68,532
Totals, MSD-HRB-PMLR	3.9	4.0	4.0	\$321,498	\$329,698	\$336,695
Management Services Division-Human Resources Bureau-Personnel Transaction						
Staff Services Mgr I	0.8	1.0	1.0	6,563-8,153	100,988	103,466
Info Tech Spec I	0.1	-	-	6,323-8,475	-	-
Assoc Govtl Prog Analyst	1.3	1.0	1.0	5,518-6,907	70,260	73,776
Staff Svcs Analyst-Gen	1.2	4.0	4.0	3,534-5,744	193,866	203,540
Personnel Techn I	0.8	1.0	1.0	3,235-4,885	47,385	49,755
Totals, MSD-HRB-Personnel Transaction	4.2	7.0	7.0	\$285,226	\$412,499	\$430,537
Management Services Division-Human Resources Bureau-Safety / Wellness						
Staff Services Mgr I	0.5	1.0	1.0	6,563-8,153	84,109	88,314
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	76,527	80,355
Assoc Personnel Analyst	1.3	2.0	2.0	5,518-6,907	158,189	161,705
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	122,230	128,344
Totals, MSD-HRB-Safety / Wellness	3.6	6.0	6.0	\$268,835	\$441,055	\$458,718
Management Services Division-Human Resources Bureau-Workforce Development						
Staff Services Mgr I	0.4	1.0	1.0	6,563-8,153	90,294	94,812
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	70,846	74,390
Assoc Personnel Analyst	0.2	1.0	1.0	5,518-6,907	87,929	87,929
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	44,988	47,232
Totals, MSD-HRB-Workforce Development	1.9	4.0	4.0	\$149,008	\$294,057	\$304,363
Management Services Division-Human Resources Bureau-Career Opportunities Section						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	96,575	101,404
Personnel Techn II-Spec	1.0	1.0	1.0	4,091-5,126	63,073	65,095
Assoc Govtl Prog Analyst	1.8	4.0	4.0	5,684-7,327	290,727	305,259
Totals, MSD-HRB-Career Opportunities Section	3.8	6.0	6.0	\$274,700	\$450,375	\$471,758
Information Technology Division-Infrastructure Support						
Info Tech Mgr II	2.6	3.0	3.0	10,421-12,668	475,858	482,594
C.E.A.	1.0	1.0	1.0	9,471-19,557	201,147	201,147
Info Tech Spec III	1.3	2.0	2.0	8,700-11,659	284,742	291,558
Info Tech Spec II	-	1.0	1.0	7,893-10,576	100,488	105,516
Info Tech Spec I	1.5	1.0	1.0	5,960-9,643	81,566	85,644
Offc Techn-Typing	1.0	1.0	1.0	3,369-4,217	55,842	55,842
Temporary Help	3.0	-	-	(248,119)	-	-
Overtime	-	-	-	(2,409)	119,000	119,000
Totals, ITD-Infrastructure Support	10.4	9.0	9.0	\$1,206,756	\$1,318,643	\$1,341,301
Information Technology Division-Customer Engagement						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	146,553	146,553
Info Tech Spec II	0.6	1.0	1.0	7,893-10,576	100,488	105,516
Info Tech Supvr II	1.4	2.0	2.0	7,783-10,428	265,518	265,518
Info Tech Spec I	8.1	9.0	9.0	5,960-9,643	1,003,485	1,023,043
Info Tech Assoc	3.8	5.0	5.0	4,516-7,998	381,947	395,958
Totals, ITD-Customer Engagement	14.9	18.0	18.0	\$1,602,268	\$1,897,991	\$1,936,588
Information Technology Division-Software Engineering Section 1						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Tech Spec III	0.4	1.0	1.0	8,961-12,369	147,912	148,431
Info Tech Mgr	0.7	1.0	1.0	8,591-11,512	146,553	146,553
Info Tech Spec II	0.2	1.0	1.0	7,893-10,576	130,336	134,637
Info Tech Supvr II	1.7	3.0	3.0	7,783-10,428	364,268	369,546
Info Tech Spec I	9.2	12.0	12.0	5,960-9,643	1,285,242	1,311,530
Totals, ITD-Software Engineering Section 1	12.2	18.0	18.0	\$1,412,499	\$2,074,311	\$2,110,697
Information Technology Division-Software Engineering Section 2						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	146,386	146,556
Info Tech Spec II	3.7	4.0	4.0	7,893-10,576	513,753	526,469
Info Tech Supvr II	0.9	1.0	1.0	7,783-10,428	132,435	132,756
Info Tech Spec I	6.4	10.0	10.0	5,960-9,643	954,905	990,364
Totals, ITD-Software Engineering Section 2	12.0	16.0	16.0	\$1,323,086	\$1,747,479	\$1,796,145
Information Technology Division-Enterprise Architecture						
Info Tech Spec III	3.8	4.0	4.0	8,700-11,659	557,955	570,417
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	146,553	146,553
Totals, ITD-Enterprise Architecture	4.8	5.0	5.0	\$646,376	\$704,508	\$716,970
Information Technology Division-Project Management Office						
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	161,273	161,273
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	148,431	148,431
Info Tech Mgr	4.0	4.0	4.0	8,591-11,512	581,145	585,844
Info Tech Spec II	5.5	6.0	6.0	7,893-10,576	789,091	802,185
Info Tech Spec I	8.9	9.0	9.0	5,960-9,643	996,582	1,023,594
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	81,013	85,065
Totals, ITD-Project Management Office	21.4	22.0	22.0	\$2,540,018	\$2,757,535	\$2,806,392
Information Technology Division-System Engineering Section						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	145,500	146,556
Info Tech Spec II	4.8	8.0	8.0	7,893-10,576	952,826	981,830
Info Tech Supvr II	1.6	2.0	2.0	7,783-10,428	255,434	261,573
Info Tech Spec I	6.1	8.0	8.0	5,960-9,643	826,988	856,068
Totals, ITD-System Engineering Section	13.5	19.0	19.0	\$1,531,603	\$2,180,748	\$2,246,027
Archives Division						
C.E.A.	-	1.0	1.0	9,471-19,557	120,576	120,576
Staff Svcs Mgr III	0.8	1.0	1.0	8,759-9,945	111,516	117,096
Staff Svcs Mgr II	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Archivist II	-	1.0	1.0	5,840-7,308	74,340	78,060
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	236,589	247,856
Exec Asst	0.4	1.0	1.0	4,125-5162	69,000	69,000
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	55,848	55,848
Temporary Help	2.9	0.3	0.3	(202,300)	38,000	38,000
Overtime	-	-	-	-	9,000	9,000
Totals, Archives Division	8.8	9.3	9.3	\$699,333	\$828,821	\$849,388
Archives Division-Collections						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Archivist II	6.3	7.0	7.0	5,840-7,308	614,820	627,888
Archivist I	1.0	1.0	1.0	5,089-6,369	64,788	68,028
Document Preservation Techn	1.0	1.0	1.0	3,419-4,274	56,580	56,580

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Archives Division-Collections	9.3	10.0	10.0	\$762,846	\$839,988	\$856,296
Archives Division-Reference Services						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Archivist II	2.5	3.0	3.0	5,840-7,308	255,356	262,920
Archivist I	0.3	-	-	5,089-6,369	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-6,093	66,000	69,300
Program Tech II	-	1.0	1.0	3,613-4,664	48,066	50,466
Ofc Asst-Typing	2.7	4.0	4.0	2,880-3,912	182,822	191,960
Totals, Archives Division-Reference Services	7.4	10.0	10.0	\$513,278	\$656,044	\$678,446
Archives Division-Education & Imaging						
Archivist II	0.8	1.0	1.0	5,840-7,308	93,034	93,034
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,518-6,907	80,367	84,387
Archivist I	-	1.0	1.0	5,089-6,369	81,084	81,084
Digital Comp Spec II	1.1	1.0	1.0	4,879-6,108	56,358	59,178
Digital Comp Spec I	0.8	2.0	2.0	3,630-5,321	143,128	143,249
Staff Services Analyst-Gen	0.1	-	-	3,534-5,744	-	-
Totals, Archives Division-Education & Imaging	4.0	6.0	6.0	\$292,516	\$453,971	\$460,932
Archives Division-Records Management						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,124	96,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	171,597	174,783
Staff Services Analyst-Gen	2.5	3.0	3.0	3,534-5,744	180,155	188,316
Totals, Archives Division-Records Management	5.5	6.0	6.0	\$393,537	\$443,876	\$459,831
Archives Division-Outreach Unit						
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,518-6,907	79,063	83,019
Totals, Archives Division-Outreach Unit	1.2	1.0	1.0	\$88,661	\$79,063	\$83,019
Business Programs Division-Administration						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	187,908	187,908
Staff Svcs Mgr III	3.0	3.0	3.0	8,759-9,945	373,104	378,888
Staff Svcs Mgr I	0.2	1.0	1.0	6,563-8,153	84,600	88,830
Exec Asst	1.0	1.0	1.0	4,125-5,162	69,000	69,000
Temporary Help	0.4	0.7	0.7	(413,970)	312,000	312,000
Overtime	-	-	-	(1,276,082)	254,000	254,000
Totals, Business Programs Division-Administration	5.6	6.7	6.7	\$2,314,627	\$1,280,612	\$1,290,626
Business Programs Division-RAD-Automation and Support						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	111,474	116,802
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	85,476	89,748
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,518-6,907	318,792	330,337
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,534-5,744	169,651	178,131
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,599	53,129
Totals, BPD-RAD-Automation & Support	8.7	10.0	10.0	\$612,805	\$735,992	\$768,147
Business Programs Division-RAD-Resources & Development						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,800	103,800
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	248,452	252,080
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	67,893	71,082
Prog Techn II	0.1	-	-	3,373-4,227	-	-
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	47,811	50,201

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Techn	-	1.0	1.0	2,917-3,920	38,628	39,792
Totals, BPD-RAD-Resources & Development	5.1	7.0	7.0	\$391,836	\$506,584	\$516,955
Business Programs Division Producton-Notary / Special Filings						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	104,928	110,172
Staff Svcs Mgr I	3.2	5.0	5.0	6,563-8,153	450,256	467,121
Assoc Govtl Prog Analyst	7.9	14.0	14.0	5,518-6,907	1,067,124	1,104,939
Supvng Prog Techn III	1.9	2.0	2.0	4,338-5,436	146,371	147,792
Supvng Prog Techn II	5.4	6.0	6.0	3,814-4,778	341,665	358,747
Staff Svcs Analyst-Gen	1.8	4.0	4.0	3,534-5,744	221,452	232,512
Prog Techn III	6.9	8.0	8.0	3,774-4,728	465,390	476,512
Prog Techn II	30.2	38.6	38.6	3,373-4,227	1,962,397	2,015,881
Ofc Techn-Typing	4.7	3.0	3.0	3,369-4,217	150,138	154,848
Totals, BPD Production-Notary / Special Filings	63.0	81.6	81.6	\$3,684,710	\$4,909,721	\$5,068,524
Business Programs Division Production-Business Entities Review						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	97,503	102,375
Staff Svcs Mgr I	1.3	1.0	1.0	6,563-8,153	98,856	103,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	153,773	161,464
Supvng Prog Techn III	2.0	2.0	2.0	4,338-5,436	134,314	137,398
Corporation Documents Examiner	5.0	5.0	5.0	4,210-5,270	321,952	324,628
Supvng Prog Techn II	4.3	5.0	5.0	3,814-4,778	275,338	285,905
Prog Techn III	7.4	10.0	10.0	3,774-4,728	599,385	612,865
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	60,846	63,892
Prog Techn II	31.5	38.0	38.0	3,373-4,227	1,971,999	2,007,705
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,604	46,836
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	51,788	51,788
Totals, BPD Production-Business Entities Review	57.3	67.0	67.0	\$3,306,782	\$3,810,358	\$3,898,656
Business Programs Division Support-Customer Service						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	113,952	113,952
Staff Svcs Mgr I	1.3	2.0	2.0	6,563-8,153	197,283	201,960
Assoc Govtl Prog Analyst	8.5	9.0	9.0	5,518-6,907	748,155	759,855
Supvng Prog Techn III	4.0	4.0	4.0	4,338-5,436	287,280	287,280
Supvng Prog Techn II	8.5	9.0	9.0	3,814-4,778	504,912	524,719
Prog Techn III	4.5	6.0	6.0	3,774-4,728	354,480	361,476
Staff Svcs Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Prog Techn II	43.7	55.0	55.0	3,373-4,227	2,755,999	2,832,198
Ofc Techn-Typing	1.1	2.0	2.0	3,369-4,217	97,445	102,218
Prog Techn	12.6	13.0	13.0	2,917-3,920	660,393	666,717
Office Asst-Gen	0.5	1.0	1.0	2,786-3,834	50,760	50,760
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	49,320	49,320
Totals, BPD Support-Customer Service	87.0	103.0	103.0	\$4,938,770	\$5,819,979	\$5,950,455
Business Programs Division Support-BPD Financial						
Staff Services MGR I	1.0	1.0	1.0	6,760-8,650	103,800	103,800
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	163,254	167,226
Supvng Prog Techn III	1.0	1.0	1.0	4,338-5,436	67,130	70,488
Prog Techn III	1.3	4.0	4.0	4,081-5,267	208,948	217,393
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	119,649	125,637

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Techn II	1.7	1.0	1.0	3,373-4,227	48,261	50,671
Totals, BPD PSupport-BPD Financial	8.7	11.0	11.0	\$557,860	\$711,042	\$735,215
Elections Division-Support						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	184,152	184,152
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	126,600	126,600
Res Data Sp III	1.0	1.0	1.0	7,315-9,155	122,388	122,388
Staff Svcs Mgr II-Supvry	2.4	3.0	3.0	7,204-8,950	339,378	341,856
Staff Svcs Mgr I	1.9	2.0	2.0	6,563-8,153	194,013	198,522
Sr Legal Analyst	0.8	-	-	5,793-7,256	-	-
Exec Asst	0.6	1.0	1.0	4,125-5,162	55,830	58,623
Temporary Help	2.2	0.7	0.7	(96,873)	145,000	145,000
Overtime	-	-	-	(76,446)	31,000	31,000
Totals, Elections Support	10.9	9.7	9.7	\$1,145,180	\$1,198,361	\$1,208,141
Elections Division-Election Security Team						
Staff Svcs Mgr I	0.1	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,518-6,907	281,626	295,718
Totals, Election Security Team	2.8	4.0	4.0	\$223,872	\$281,626	\$295,718
Elections Division-Voter Services						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,584	103,299
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	238,393	247,697
Supvng Prog Tchn III	0.4	1.0	1.0	4,691-6,055	63,258	66,419
Prog Techn II	3.2	4.0	4.0	3,373-4,227	209,310	214,170
Mgmt Svcs Techn	0.4	-	-	3,130-4,428	-	-
Totals, Voter Services	7.0	9.0	9.0	\$444,990	\$611,545	\$631,585
Elections Division-VoteCal Services						
Staff Svcs Mgr I	0.5	1.0	1.0	6,563-8,153	84,252	88,464
Assoc Govtl Prog Analyst	5.2	5.0	5.0	5,518-6,907	362,034	380,144
Totals, VoteCal Services	5.7	6.0	6.0	\$416,970	\$446,286	\$468,608
Elections Division-Elections Services						
Staff Svcs Mgr I	0.7	2.0	2.0	6,563-8,153	190,046	199,552
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,518-6,907	145,796	153,082
Staff Services Analyst-Gen	1.2	3.0	3.0	3,640-6,093	180,672	189,700
Totals, Elections Services	4.0	7.0	7.0	\$292,789	\$516,514	\$542,334
Elections Division-Voter Engagement						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,236	103,800
Assoc Govtl Prog Analyst	4.9	3.0	3.0	5,518-6,907	237,457	246,050
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-6,093	63,708	66,897
Totals, Voter Engagement	6.8	5.0	5.0	\$518,108	\$404,401	\$416,747
Elections Division-VoteCal Help Desk & Customer Support						
Staff Svcs Mgr I	0.1	1.0	1.0	6,563-8,153	103,800	103,800
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	229,675	239,563
Totals, VoteCal Help Desk & Customer Support	0.1	4.0	4.0	\$10,307	\$333,475	\$343,363
Elections Division-VoteCal Conservatorship						
Staff Svcs Mgr I	0.6	1.0	1.0	6,563-8,153	99,000	99,000
Assoc Govtl Prog Analyst	0.3	2.0	2.0	5,518-6,907	151,153	158,713
Staff Services Analyst-Gen	0.4	2.0	2.0	3,640-6,093	104,133	109,332

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Techn II	-	1.0	1.0	3,373-4,227	44,652	46,884
Totals, VoteCal Conservatorship	1.3	6.0	6.0	\$103,181	\$398,938	\$413,929
Elections Division-VoteCal Information Guides & Initiatives						
Staff Svcs Mgr I	0.4	1.0	1.0	6,563-8,153	95,735	100,522
Assoc Govtl Prog Analyst	0.6	4.0	4.0	5,518-6,907	297,008	309,252
Totals, VoteCal Informatin Guides & Initiatives	1.0	5.0	5.0	\$77,534	\$392,743	\$409,774
OVSTA Support						
Info Tech Sup II	0.7	1.0	1.0	8,016-11,063	124,830	130,281
Info Tech Spec I	2.6	3.0	3.0	5,960-9,643	274,874	288,625
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	77,448	81,324
Overtime	-	-	-	(904)	58,000	58,000
Totals, OVSTA Support	4.3	5.0	5.0	\$426,161	\$535,152	\$558,230
Political Reform Division-Administration						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	148,404	148,404
Staff Svcs Mgr III	0.9	1.0	1.0	8,759-9,945	116,631	122,464
Staff Svcs Mgr II-Supvry	0.6	1.0	1.0	7,420-9,496	94,390	99,107
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	207,034	209,700
Exec Asst	0.4	1.0	1.0	4,125-5,162	67,420	70,788
Temporary Help	0.6	-	-	(22,631)	-	-
Overtime	-	-	-	(3,912)	5,000	5,000
Totals, Political Reform Division-Adminstration	5.5	6.0	6.0	\$549,833	\$638,879	\$655,463
Political Reform Division-Support / Public Area						
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	73,608	77,286
Prog Techn III	0.7	1.0	1.0	3,774-4,728	51,066	53,619
Staff Services Analyst-Gen	2.4	3.0	3.0	3,534-5,744	197,628	207,518
Prog Techn	1.0	1.0	1.0	2,917-3,920	51,912	51,912
Totals, Political Reform Division-Support / Public Area	4.9	6.0	6.0	\$300,392	\$374,214	\$390,335
Political Reform Division-Data Support						
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	96,996	96,996
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	263,346	263,772
Staff Services Analyst-Gen	-	0.3	0.3	3,534-5,744	44,988	47,232
Totals, Political Reform Division-Data Support	3.8	4.3	4.3	\$335,124	\$405,330	\$408,000
Political Reform Division-Compliance						
Staff Svcs Mgr I	0.5	1.0	1.0	6,563-8,153	85,296	89,562
Political Reform Prog Sr Spec	1.0	1.0	1.0	6,061-7,587	96,588	96,588
Political Reform Prog Spec	2.0	2.0	2.0	5,518-6,907	171,672	171,672
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	227,473	238,853
Staff Services Analyst-Gen	1.9	2.0	2.0	3,534-5,744	128,997	133,836
Totals, Political Reform Division-Compliance	7.4	9.0	9.0	\$574,315	\$710,026	\$730,511
Political Reform Division-Campaign						
Prog Techn III	1.0	1.0	1.0	3,774-4,728	63,204	63,204
Staff Services Analyst-Gen	2.6	3.0	3.0	3,534-5,744	194,046	203,047
Totals, Political Reform Division-Campaign	3.6	4.0	4.0	\$220,093	\$257,250	\$266,251
Political Reform Division-Lobbying						
Staff Services Manager I	-	1.0	1.0	6,760-8,650	83,556	87,732
Prog Techn III	1.0	1.0	1.0	3,774-4,728	65,676	65,676

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	192,784	202,426
Prog Techn II	0.7	1.0	1.0	3,373-4,227	46,140	48,444
Totals, Political Reform Division-Lobbying	4.7	6.0	6.0	\$271,490	\$388,156	\$404,278
Political Reform Division-Training and Outreach						
Assoc Govtl Prog Analyst	3.6	4.0	4.0	5,518-6,907	335,328	345,216
Totals, Political Reform Division-Training and Outreach	3.6	4.0	4.0	\$286,550	\$335,328	\$345,216
Political Reform Division-CARS-LT						
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	85,296	89,562
Staff Services Analyst-Gen	5.2	9.0	9.0	3,534-5,744	517,905	549,920
Totals, Political Reform Division-CARS-LT	6.0	10.0	10.0	\$353,539	\$603,201	\$639,482
Fiscal Affairs Division-Admin						
Chief Financial Officer	0.8	1.0	1.0	12,261-13,662	159,120	159,120
Temporary Help	-	-	-	(1,993)	-	-
Overtime	-	-	-	(25)	-	-
Totals, Fiscal Affairs Division-Admin	0.8	1.0	1.0	\$119,444	\$159,120	\$159,120
Fiscal Affairs Division-Budgets						
Staff Svcs Mgr III	0.8	1.0	1.0	9,022-10,243	126,600	126,600
Staff Svcs Mgr I	1.5	2.0	2.0	8,398-7,470	198,635	205,040
Staff Svcs Mgr II-Suprvy	0.4	1.0	1.0	7,420-9,219	91,716	96,300
Assoc Govtl Prog Analyst	1.5	3.0	3.0	5,684-7,114	213,248	223,908
Staff Svcs Analyst-Gen	2.3	4.0	4.0	3,640-5,916	237,712	249,604
Assoc Budget Analyst-Gen	-	1.0	1.0	3,640-5,916	70,260	73,776
Totals, Fiscal Affairs Division-Budgets	6.5	12.0	12.0	\$507,307	\$938,171	\$975,228
Fiscal Affairs Division-Accounting						
Acctg Administrator III	0.8	1.0	1.0	9,022-10,243	120,687	125,155
Acctg Administrator II	0.3	1.0	1.0	7,420-9,219	110,235	113,952
Acctg Administrator I-Supvr	2.1	3.0	3.0	6,760-8,398	284,099	296,646
Acctg Administrator I-Spec	-	1.0	1.0	6,430-8,049	82,660	86,792
Assoc Acctg Analyst	6.6	9.0	9.0	5,967-7,474	779,036	798,046
Sr Acctg Officer-Spec	0.8	1.0	1.0	5,684-7,114	80,355	84,375
Acctg Officer-Spec	6.9	10.0	10.0	4,964-6,213	692,293	723,686
Accountant Trainee	0.6	1.0	1.0	4,187-4,992	52,404	55,026
Acctg Analyst	0.8	1.0	1.0	4,012-6,213	75,493	76,788
Totals, Fiscal Affairs Division-Accounting	18.9	28.0	28.0	\$1,459,158	\$2,277,262	\$2,360,466
TOTALS, AUTHORIZED POSITIONS	601.6	748.3	748.3	\$50,403,819	\$61,635,994	\$63,301,152
<i>Regular/Ongoing Positions</i>	<i>585.7</i>	<i>745.9</i>	<i>745.9</i>	<i>47,335,958</i>	<i>60,486,994</i>	<i>62,152,152</i>
<i>Temporary Help</i>	<i>15.9</i>	<i>2.4</i>	<i>2.4</i>	<i>1,490,044</i>	<i>602,000</i>	<i>602,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,577,817</i>	<i>547,000</i>	<i>547,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Commissioners	0.4	-	-	\$378/day	-	-
IT Mgr	0.7	0.5	0.5	8,286-10,374	49,716	52,202
Temporary Help	0.2	-	-	(31,312)	-	-
Overtime		-	-	-	-	-
TOTALS, AUTHORIZED POSITIONS	1.3	0.5	0.5	\$154,264	\$49,716	\$52,202
<i>Regular/Ongoing Positions</i>	<i>1.1</i>	<i>0.5</i>	<i>0.5</i>	<i>122,952</i>	<i>49,716</i>	<i>52,202</i>
<i>Temporary Help</i>	<i>0.2</i>	<i>-</i>	<i>-</i>	<i>31,312</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24	2024-25	2025-26
				(Salary Range)		
Classification						
State Treasurer	1.0	1.0	1.0	\$183,920	\$187,272	\$187,272
Totals	1.0	1.0	1.0	\$183,920	\$187,272	\$187,272
Executive Office						
Chief Deputy Treasurer	1.0	1.0	1.0	13,654-17,868	214,416	214,416
Deputy State Treasurer	2.8	3.0	3.0	13,574-17,415	564,216	564,216
C.E.A. B	0.9	1.0	1.0	11,435-13,623	183,936	183,936
Attorney IV	1.9	2.0	2.0	11,644-14,954	347,758	356,174
Senior Advisor	1.0	-	-	10,316-11,489	-	-
Executive Director	0.8	1.0	-	10,133-11,288	122,916	-
C.E.A. A	2.0	5.0	5.0	9,755-11,807	624,252	624,252
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	99,411	104,382
Info Officer II	2.2	3.0	3.0	7,068-8,783	270,080	283,580
Staff Services Mgr I	1.6	4.0	4.0	6,760-8,398	341,992	358,168
Assoc Govtl Prog Analyst	1.6	2.0	1.0	5,684-7,114	139,200	71,616
Assoc Treasury Prog Officer	-	1.0	-	5,684-7,114	68,208	-
Adm Asst II	1.1	2.0	2.0	5,684-7,114	146,530	153,854
Info Officer I-Spec	2.0	2.0	2.0	5,684-7,114	157,580	161,186
Adm Asst I	0.6	1.0	1.0	4,726-6,190	61,280	64,347
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Office Techn-Typing	0.5	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	4.3	-	-	(360,962)	-	-
Overtime	-	-	-	(24)	44,957	44,957
Totals, Executive Office	25.3	31.0	28.0	\$2,998,210	\$3,473,720	\$3,276,416
Administration Division						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	184,044	184,044
Staff Services Mgr III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr II-Supvry	1.0	2.0	2.0	7,420-9,219	209,232	214,164
Acctg Administrator I-Supvr	-	1.0	1.0	6,760-8,398	81,120	85,176
Staff Services Mgr I	3.0	2.0	2.0	6,760-8,398	179,157	188,122
Treasury Prog Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Acctg Analyst	1.0	2.0	2.0	5,967-7,474	161,292	164,868
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,684-7,114	137,937	144,827
Assoc Personnel Analyst	1.9	2.0	2.0	5,684-7,114	149,701	157,181
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Acctg Officer-Spec	2.0	2.0	2.0	4,964-6,213	133,859	140,433
Accountant Trainee	1.4	3.0	3.0	4,187-4,992	151,568	159,136
Acctg Analyst	1.0	1.0	1.0	4,012-6,213	65,676	68,964
Pers Spec	2.0	2.0	2.0	3,799-6,116	110,941	116,483
Staff Services Analyst-Gen	2.4	4.0	4.0	3,640-5,916	228,820	239,623
Office Asst-Typing	0.7	1.0	1.0	3,085-4,190	38,252	40,164
Temporary Help	1.9	-	-	(166,990)	-	-
Overtime	-	-	-	(19,759)	21,608	21,608
Totals, Administration Division	26.3	31.0	31.0	\$2,225,766	\$2,476,079	\$2,547,665
Centralized Treasury and Securities Management Division						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Cash Management Administration:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	191,184	191,184
C.E.A. B	1.0	1.0	1.0	11,435-13,623	144,084	144,084
Treasury Prog Mgr III	2.0	2.0	2.0	9,471-10,756	257,982	258,144
Treasury Prog Mgr II	0.8	1.0	1.0	7,793-9,682	107,580	112,800
Exec Asst	1.0	1.0	1.0	4,461-5,583	61,230	64,290
Temporary Help	-	0.9	0.9	-	34,100	34,100
Totals, Cash Management Administration	5.8	6.9	6.9	\$750,322	\$796,160	\$804,602
Financial Services Section:						
Treasury Prog Mgr II	2.0	2.0	2.0	7,793-9,682	231,945	232,368
Treasury Prog Mgr I	2.0	2.0	2.0	6,760-8,398	174,967	183,721
Assoc Treasury Prog Officer	3.0	3.0	3.0	5,684-7,114	242,855	250,346
Staff Services Analyst-Gen	0.1	1.0	1.0	3,640-5,916	56,948	59,792
Totals, Financial Services Section	7.1	8.0	8.0	\$641,895	\$706,715	\$726,227
Item Processing Section:						
Treasury Prog Mgr II	1.0	1.0	1.0	7,793-9,682	116,184	116,184
Assoc Treasury Prog Officer	2.8	3.0	3.0	5,684-7,114	215,639	226,416
Supvng Prog Techn III	-	1.0	1.0	4,461-5,879	56,292	59,112
Prog Techn III	2.0	2.0	2.0	4,081-5,114	122,736	122,736
Staff Services Analyst-Gen	2.0	4.0	4.0	3,640-5,916	231,453	235,248
Prog Techn II	1.1	4.0	4.0	3,613-4,528	182,988	190,920
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	47,547	49,925
Prog Techn	1.5	1.0	1.0	3,125-4,200	38,176	40,088
Key Data Operator	-	1.0	1.0	2,985-4,246	36,714	38,550
Temporary Help	0.4	2.0	2.0	-	103,531	103,531
Overtime	-	-	-	(101,978)	17,302	17,302
Totals, Item Processing Section	11.8	20.0	20.0	\$866,476	\$1,168,562	\$1,200,012
Bank Reconciliation Section:						
Treasury Prog Mgr I	1.7	2.0	2.0	6,760-8,398	180,762	185,952
Assoc Treasury Prog Officer	2.4	3.0	3.0	5,684-7,114	252,160	252,160
Staff Services Analyst-Gen	0.4	1.0	1.0	3,640-5,916	62,367	65,487
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	4,120	4,120
Totals, Bank Reconciliation Section	4.5	6.0	6.0	\$399,339	\$499,409	\$507,719
Collateral Management Section:						
Treasury Prog Mgr I	0.5	1.0	1.0	6,760-8,398	82,472	86,596
Assoc Treasury Prog Officer	2.7	3.0	3.0	5,684-7,114	237,023	244,614
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	56,948	59,792
Temporary Help	-	1.1	1.1	-	33,516	33,516
Overtime	-	-	-	-	58,710	58,710
Totals, Collateral Management Section	4.2	6.1	6.1	\$322,763	\$468,669	\$483,228
Securities Clearance Section:						
Treasury Prog Mgr II	1.0	1.0	1.0	7,793-9,682	113,223	116,184
Treasury Prog Mgr I	1.2	2.0	2.0	6,760-8,398	187,640	195,036
Assoc Treasury Prog Officer	1.3	5.0	5.0	5,684-7,114	363,228	377,118
Staff Services Analyst-Gen	1.8	1.0	1.0	3,640-5,916	56,948	59,792

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	0.5	0.5	0.5	(41,936)	17,429	17,429
Overtime	-	-	-	(3426)	16,480	16,480
Totals, Securities Clearance Section	5.8	9.5	9.5	\$488,790	\$754,948	\$782,039
FI\$CAL Section:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	135,516	135,516
Treasury Prog Mgr III	1.0	1.0	1.0	9,471-10,756	117,159	117,159
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Treasury Prog Mgr II	1.0	1.0	1.0	7,793-9,682	110,691	115,763
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Treasury Prog Mgr I	1.0	2.0	2.0	6,760-8,398	181,896	185,952
Info Tech Assoc	0.7	2.0	2.0	4,651-8,238	136,368	143,176
Overtime	-	-	-	-	-	-
Totals, FI\$CAL Section	6.7	9.0	9.0	\$751,986	\$922,974	\$938,910
Totals, Centralized Treasury and Securities Mgt Division	45.9	65.5	65.5	\$4,221,571	\$5,317,437	\$5,442,737
Investments Division						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	166,824	166,824
C.E.A. B	1.0	1.0	1.0	11,435-13,623	137,220	137,220
Treasury Prog Mgr II	3.5	4.0	4.0	7,793-9,682	454,986	462,198
Treasury Prog Mgr I	1.9	2.0	2.0	6,760-8,398	177,305	186,172
Assoc Treasury Prog Officer	4.8	6.0	6.0	5,684-7,114	471,598	481,985
Staff Services Analyst-Gen	5.6	5.0	5.0	3,640-5,916	270,871	281,674
Temporary Help	-	-	-	(1,789)	-	-
Overtime	-	-	-	(104)	15,750	15,750
Totals, Investments Division	17.8	19.0	19.0	\$1,575,911	\$1,694,554	\$1,731,823
Public Finance Division						
Public Finance, Executive:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	197,424	197,424
C.E.A. B	2.0	2.0	2.0	11,435-13,623	335,124	335,124
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	45,912	48,210
Office Asst-Typing	0.3	-	-	3,085-4,190	-	-
Totals, Public Finance, Executive	5.1	5.0	5.0	\$648,317	\$645,456	\$647,754
Lease Revenue Financing Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,471-10,756	128,088	129,072
Treasury Prog Mgr II	1.8	2.0	2.0	7,793-9,682	227,000	227,000
Treasury Prog Mgr I	3.0	3.0	3.0	6,760-8,398	271,889	283,592
Assoc Treasury Prog Officer	1.8	7.0	7.0	5,684-7,114	497,456	518,044
Staff Services Analyst-Gen	2.2	-	-	3,640-5,916	-	-
Temporary Help	0.8	-	-	(72,481)	-	-
Totals, Lease Revenue Financing Section	10.6	13.0	13.0	\$929,180	\$1,124,433	\$1,157,708
General Obligation Financing Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,471-10,756	129,072	129,072
Treasury Prog Mgr II	2.0	2.0	2.0	7,793-9,682	205,419	213,540
Treasury Prog Mgr I	2.3	3.0	3.0	6,760-8,398	288,834	293,201
Assoc Treasury Prog Officer	3.0	4.0	4.0	5,684-7,114	294,144	304,778
Staff Services Analyst-Gen	2.2	2.0	2.0	3,640-5,916	116,256	122,064

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	-	-	-	-	-	-
Totals, General Obligation Financing Section	10.5	12.0	12.0	\$959,744	\$1,033,725	\$1,062,655
Trustee Services Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,471-10,756	129,072	129,072
Treasury Prog Mgr II	1.8	2.0	2.0	7,793-9,682	225,087	230,253
Treasury Prog Mgr I	1.8	2.0	2.0	6,760-8,398	192,286	196,864
Assoc Treasury Prog Officer	5.5	7.0	7.0	5,684-7,114	560,152	571,085
Staff Services Analyst-Gen	2.0	1.0	1.0	3,640-5,916	57,184	60,040
Temporary Help	-	-	-	-	-	-
Totals, Trustee Services Section	12.1	13.0	13.0	\$1,101,191	\$1,163,781	\$1,187,314
Conduit Financing & Investor Relations Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,471-10,756	129,072	129,072
Treasury Prog Mgr II	2.0	2.0	2.0	7,793-9,682	232,368	232,368
Treasury Prog Mgr I	2.8	3.0	3.0	6,760-8,398	288,317	295,599
Assoc Treasury Prog Officer	3.0	7.0	7.0	5,684-7,114	508,063	529,181
Staff Services Analyst-Gen	1.9	-	-	3,640-5,916	-	-
Overtime	-	-	-	-	22,500	22,500
Totals, Conduit Financing & Investor Relations Section	10.7	13.0	13.0	\$965,549	\$1,180,320	\$1,208,720
DMS II Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,471-10,756	129,072	129,072
Info Tech Spec II	1.9	2.0	2.0	8,130-10,893	232,753	237,857
Info Tech Spec I	1.3	2.0	2.0	6,139-9,932	238,368	238,368
Temporary Help	0.6	-	-	(52,716)	-	-
Totals, DMS II Section	4.8	5.0	5.0	\$556,417	\$600,193	\$605,297
Totals, Public Finance Division	53.8	61.0	61.0	\$5,160,398	\$5,747,908	\$5,869,448
Information Services Division						
Information Services Administration:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	0.6	1.0	1.0	10,734-13,048	128,808	135,252
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Totals, Information Services Administration	2.6	3.0	3.0	\$315,065	\$359,280	\$365,724
Application Support:						
Info Tech Mgr I	0.4	1.0	1.0	8,849-11,857	108,398	113,817
Info Tech Spec II	0.4	2.0	2.0	8,130-10,893	220,060	230,409
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I	10.7	12.0	12.0	6,139-9,932	1,352,807	1,367,352
Info Tech Assoc	-	1.0	1.0	4,651-8,238	55,812	58,608
Temporary Help	0.7	-	-	(60,224)	-	-
Overtime	-	-	-	-	18,690	18,690
Totals, Application Support	13.2	17.0	17.0	\$1,531,866	\$1,884,659	\$1,917,768
Client Services:						
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I	4.0	4.5	4.5	6,139-9,932	475,280	481,162
Info Tech Assoc	4.2	5.0	5.0	4,651-8,238	461,984	465,312
Temporary Help	0.3	0.4	0.4	(20,334)	15,041	15,041
Overtime	-	-	-	-	6,633	6,633

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Client Services	9.5	10.9	10.9	\$1,013,721	\$1,087,830	\$1,097,040
Technical Services:						
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I	4.5	6.0	6.0	6,139-9,932	604,023	616,344
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	11,180	11,180
Totals, Technical Services	6.5	8.0	8.0	\$736,855	\$842,951	\$855,272
Info Security & Project Management:						
Info Tech Mgr I	0.3	1.0	1.0	8,849-11,857	107,956	113,352
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Info Tech Assoc	2.3	2.0	2.0	4,651-8,238	197,712	197,712
Totals, Info Security & Project Management	3.6	4.0	4.0	\$385,329	\$424,852	\$430,248
Totals, Information Services Division	35.4	42.9	42.9	\$3,982,836	\$4,599,572	\$4,666,052
TOTALS, AUTHORIZED POSITIONS	205.5	251.4	248.4	\$20,348,612	\$23,496,542	\$23,721,413
<i>Regular/Ongoing Positions</i>	196.5	246.5	243.5	19,445,889	23,054,995	23,279,866
<i>Temporary Help</i>	9.0	4.9	4.9	777,432	203,617	203,617
<i>Overtime</i>	-	-	-	125,291	237,930	237,930

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Golden State Scholarshare Trust Program						
Exec Director	1.0	1.0	1.0	\$12,529-13,955	\$167,460	\$167,460
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	2.9	4.0	4.0	6,760-8,398	401,284	403,104
Assoc Govtl Prog Analyst	5.7	6.0	6.0	5,684-7,114	487,280	494,384
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	59,308	62,272
Ofc Tech (Typing)	0.5	1.0	1.0	3,609-4,518	44,028	46,224
Temporary Help	0.2	-	-	(13,153)	-	-
Overtime	-	-	-	(44,343)	-	-
TOTALS, AUTHORIZED POSITIONS	12.2	14.0	14.0	\$1,163,496	\$1,269,988	\$1,284,072
<i>Regular/Ongoing Positions</i>	<i>12.0</i>	<i>14.0</i>	<i>14.0</i>	<i>1,106,000</i>	<i>1,269,988</i>	<i>1,284,072</i>
<i>Temporary Help</i>	<i>0.2</i>	<i>-</i>	<i>-</i>	<i>13,153</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>44,343</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Secretary	1.0	1.0	1.0	\$12,261-13,662	\$156,132	\$156,132
C.E.A. A	1.0	1.0	1.0	9,755-11,807	142,284	142,284
Research Data Mgr	1.0	1.0	1.0	9,473-10,755	128,562	129,060
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,420-9,219	110,376	110,628
Research Data Spec II	0.2	1.0	1.0	7,201-9,013	87,132	91,488
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	188,368	195,042
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Research Data Analyst II	0.4	1.0	1.0	6,265-7,848	76,745	80,581
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,684-7,114	391,440	402,476
Adm Asst I	0.7	1.0	1.0	4,726-6,190	56,712	56,712
Staff Services Analyst-Gen	2.3	4.0	4.0	3,640-5,916	216,646	227,477
Office Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	0.7	-	-	(42,693)	-	-
Overtime	-	-	-	(895)	-	-
TOTALS, AUTHORIZED POSITIONS	16.1	21.0	21.0	\$1,455,353	\$1,785,181	\$1,824,824
<i>Regular/Ongoing Positions</i>	<i>15.4</i>	<i>21.0</i>	<i>21.0</i>	<i>1,411,765</i>	<i>1,785,181</i>	<i>1,824,824</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>-</i>	<i>-</i>	<i>42,693</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>895</i>	<i>-</i>	<i>-</i>

0957 CALIFORNIA HOPE, OPPORTUNITY, PERSEVERANCE
AND EMPOWERMENT (HOPE) FOR CHILDREN TRUST
ACCOUNT PROGRAM BOARD

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Director	1.0	1.0	1.0	\$12,261-13,662	\$153,228	\$153,228
Staff Services Mgr II	0.9	1.0	1.0	7,420-9,219	109,826	110,628
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,684-7,114	151,928	156,984
TOTALS, AUTHORIZED POSITIONS	2.7	4.0	4.0	\$306,441	\$414,982	\$420,840
<i>Regular/Ongoing Positions</i>	2.7	4.0	4.0	306,441	414,982	420,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Director	-	1.0	1.0	\$12,261-13,662	\$147,132	\$147,132
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	105,679	109,501
Staff Services Mgr I	2.4	3.0	3.0	6,760-8,398	260,034	269,010
Assoc Govtl Prog Analyst	11.2	11.0	11.0	5,684-7,114	831,415	864,859
Exec Asst	0.5	1.0	1.0	4,461-5,583	53,532	56,208
Staff Services Analyst-Gen	1.1	2.0	2.0	3,640-5,916	119,884	122,326
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	1.0	-	-	(79,184)	-	-
TOTALS, AUTHORIZED POSITIONS	18.1	20.0	20.0	\$1,399,953	\$1,560,984	\$1,614,504
<i>Regular/Ongoing Positions</i>	<i>17.1</i>	<i>20.0</i>	<i>20.0</i>	<i>1,320,769</i>	<i>1,560,984</i>	<i>1,614,504</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>-</i>	<i>-</i>	<i>79,184</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Secretary	0.7	1.0	1.0	\$12,980-14,457	\$173,484	\$173,484
Attorney III	-	1.0	1.0	10,536-14,879	126,432	132,756
C.E.A. A	2.0	2.0	2.0	9,755-11,807	258,744	258,744
Staff Services Mgr II-Supvry	2.8	3.0	3.0	7,420-9,219	317,863	325,642
Staff Services Mgr I	9.8	10.0	10.0	6,760-8,398	952,689	974,892
Research Data Specialist I	1.0	1.0	1.0	6,555-8,206	92,142	96,372
Assoc Govtl Prog Analyst	29.5	39.0	39.0	5,684-7,114	2,966,348	3,055,101
Staff Services Analyst-Gen	8.7	17.0	17.0	3,640-5,916	951,048	995,295
Office Techn-Typing	3.6	4.0	4.0	3,609-4,518	203,966	207,854
Temporary Help	1.2	-	-	(97,426)	-	-
Overtime	-	-	-	(8,512)	-	-
TOTALS, AUTHORIZED POSITIONS	59.3	78.0	78.0	\$4,818,424	\$6,042,716	\$6,220,140
<i>Regular/Ongoing Positions</i>	<i>58.1</i>	<i>78.0</i>	<i>78.0</i>	<i>4,712,486</i>	<i>6,042,716</i>	<i>6,220,140</i>
<i>Temporary Help</i>	<i>1.2</i>	<i>-</i>	<i>-</i>	<i>97,426</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,512</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Director	1.0	1.0	1.0	\$12,261-13,662	\$163,944	\$163,944
Staff Services Manager II Supervisory	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	0.7	1.0	1.0	6,760-8,398	95,214	99,976
Associate Governmental Program Analyst	3.0	3.0	3.0	5,684-7,114	235,243	242,730
Executive Assistant	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Services Analyst	1.0	2.0	2.0	3,640-5,916	98,412	100,596
Office Techn (Typing)	1.0	1.0	1.0	3,609-4,518	43,488	45,657
Temporary Help	15.6	21.0	21.0	(1,197,552)	1,576,132	1,643,174
Overtime	-	-	-	(1,670)	-	-
TOTALS, AUTHORIZED POSITIONS	24.3	31.0	31.0	\$1,946,026	\$2,390,057	\$2,473,701
<i>Regular/Ongoing Positions</i>	<i>8.7</i>	<i>10.0</i>	<i>10.0</i>	<i>746,804</i>	<i>813,925</i>	<i>830,527</i>
<i>Temporary Help</i>	<i>15.6</i>	<i>21.0</i>	<i>21.0</i>	<i>1,197,552</i>	<i>1,576,132</i>	<i>1,643,174</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,670</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Secretary	1.0	1.0	1.0	\$12,261-13,662	\$163,944	\$163,944
C.E.A. A	1.0	1.0	1.0	9,755-11,807	128,112	128,112
Staff Services Mgr II	0.8	2.0	2.0	7,420-9,219	215,642	221,256
Staff Services Mgr I	4.6	6.0	6.0	6,760-8,398	550,670	572,446
Assoc Govtl Prog Analyst	8.4	10.0	10.0	5,684-7,114	766,649	790,541
Exec Asst	0.6	1.0	1.0	4,461-5,583	53,978	56,676
Staff Services Analyst	7.8	9.0	9.0	3,640-5,916	523,353	542,420
Office Techn-Typing	2.2	4.0	4.0	3,609-4,518	178,371	187,274
Temporary Help	1.2	0.8	0.8	(67,328)	38,434	38,434
Overtime	-	-	-	(6,292)	-	-
TOTALS, AUTHORIZED POSITIONS	27.6	34.8	34.8	\$2,127,016	\$2,619,153	\$2,701,103
<i>Regular/Ongoing Positions</i>	<i>26.4</i>	<i>34.0</i>	<i>34.0</i>	<i>2,053,396</i>	<i>2,580,719</i>	<i>2,662,669</i>
<i>Temporary Help</i>	<i>1.2</i>	<i>0.8</i>	<i>0.8</i>	<i>67,328</i>	<i>38,434</i>	<i>38,434</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,292</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Director	1.0	1.0	1.0	\$12,261-13,663	\$147,132	\$147,132
C.E.A. A	1.0	1.0	1.0	9,755-11,807	117,060	117,060
Staff Services Mgr II (Supervisory)	1.0	2.0	2.0	7,420-9,219	199,668	204,120
Staff Services Mgr I	3.7	4.0	4.0	6,760-8,398	364,468	372,614
Assoc Govtl Prog Analyst	8.2	13.0	13.0	5,684-7,114	967,316	1,000,530
Admin Asst II	-	1.0	1.0	5,684-7,114	68,208	71,616
Exec Asst	0.2	1.0	1.0	4,461-5,583	53,532	56,208
Staff Services Analyst-Gen	1.7	2.0	2.0	3,640-5,916	117,672	123,552
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	43,908	46,100
Temporary Help	0.7	0.5	0.5	(56,711)	13,220	13,220
TOTALS, AUTHORIZED POSITIONS	18.4	26.5	26.5	\$1,578,392	\$2,092,184	\$2,152,152
<i>Regular/Ongoing Positions</i>	<i>17.7</i>	<i>26.0</i>	<i>26.0</i>	<i>1,521,681</i>	<i>2,078,964</i>	<i>2,138,932</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>0.5</i>	<i>0.5</i>	<i>56,711</i>	<i>13,220</i>	<i>13,220</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Director	0.8	1.0	1.0	\$11,134-12,410	\$141,180	\$141,180
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,684-7,114	144,510	151,607
Staff Services Analyst	0.4	-	-	3,640-5,916	-	-
Temporary Help	0.4	-	-	(40,831)	-	-
TOTALS, AUTHORIZED POSITIONS	4.2	4.0	4.0	\$394,761	\$386,466	\$393,563
<i>Regular/Ongoing Positions</i>	<i>3.8</i>	<i>4.0</i>	<i>4.0</i>	<i>353,930</i>	<i>386,466</i>	<i>393,563</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>-</i>	<i>-</i>	<i>40,831</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Director	1.0	1.0	1.0	\$12,980-14,457	\$155,760	\$155,760
Staff Svc(s) Mgr II-Supvry	1.4	2.0	2.0	7,420-9,219	200,009	206,495
Staff Svc(s) Mgr I	1.9	3.0	3.0	6,760-8,398	267,110	280,472
Assoc Govtl Prog Analyst	4.3	6.0	6.0	5,684-7,114	448,721	469,775
Staff Services Analyst	2.2	3.0	3.0	3,640-5,916	168,802	177,121
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	43,848	46,035
Overtime	-	-	-	(4,944)	-	-
TOTALS, AUTHORIZED POSITIONS	11.6	16.0	16.0	\$956,504	\$1,284,250	\$1,335,658
<i>Regular/Ongoing Positions</i>	<i>11.6</i>	<i>16.0</i>	<i>16.0</i>	<i>951,560</i>	<i>1,284,250</i>	<i>1,335,658</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,944</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Charter School Facilities Program						
Exec Director	1.0	1.0	1.0	\$12,980-14,457	\$172,140	\$172,140
Staff Svc(s) Manager II-Sup	0.1	1.0	1.0	7,420-9,219	89,411	93,882
Staff Svc(s) Manager I	2.0	2.0	2.0	6,760-8,398	187,873	196,018
Assoc Govtl Prog Analyst	6.4	11.0	11.0	5,684-7,114	815,224	847,152
Staff Svc(s) Analyst-Gen	0.8	-	-	3,640-5,916	-	-
Ofc Techn-Typing	1.0	2.0	2.0	3,609-4,518	97,524	99,684
Temporary Help	-	-	-	-	-	-
TOTALS, AUTHORIZED POSITIONS	11.3	17.0	17.0	\$947,938	\$1,362,172	\$1,408,876
<i>Regular/Ongoing Positions</i>	<i>11.3</i>	<i>17.0</i>	<i>17.0</i>	<i>947,938</i>	<i>1,362,172</i>	<i>1,408,876</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Exec Director	-	1.0	1.0	\$12,261-13,662	\$147,132	\$147,132
Staff Svcs Mgr II (Supervisory)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	61,032	64,086
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$257,454	\$404,160	\$407,214
<i>Regular/Ongoing Positions</i>	<i>3.0</i>	<i>4.0</i>	<i>4.0</i>	<i>257,454</i>	<i>404,160</i>	<i>407,214</i>