

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$11,435-13,623	\$167,964	\$167,964
Deputy Director-Operations	0.8	1.0	1.0	10,625-11,834	127,500	133,872
Totals, Executive Office	1.8	2.0	2.0	\$278,119	\$295,464	\$301,836
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	152,856	152,856
Staff Services Analyst-Gen	0.4	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Administrative Services	1.4	2.0	2.0	\$175,547	\$196,536	\$198,720
Personnel Services:						
Staff Services Mgr II- Suprvy	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	199,952	201,552
Assoc Govtl Prog Analyst	0.4	2.0	2.0	5,684-7,114	136,416	143,232
Sr Personnel Specialist	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Pers Spec	1.0	1.0	1.0	3,799-6,116	64,296	65,688
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	58,436	61,360
Totals, Personnel Services	6.4	8.0	8.0	\$545,654	\$649,996	\$662,728
Accounting Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Acctg Officer-Spec	0.8	1.0	1.0	4,964-6,213	59,568	62,544
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	114,672	116,856
Totals, Accounting Services	4.8	5.0	5.0	\$426,361	\$377,904	\$383,064
Business Services:						
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,684-7,114	230,933	241,861
Totals, Business Services	2.4	3.0	3.0	\$180,998	\$230,933	\$241,861
Totals, Administrative Division	15.0	18.0	18.0	\$1,328,560	\$1,455,369	\$1,486,373
Education						
Educational Exhibit Development:						
C.E.A. C	-	1.0	1.0	12,699-14,418	152,388	160,008
Administrator-Science	4.0	5.0	5.0	8,923-10,134	584,796	595,593
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,981-7,428	79,128	83,088
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Educational Exhibit Development	7.0	9.0	9.0	\$617,281	\$959,532	\$981,909
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	10,504-11,926	143,112	143,112
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Center for Science Learning	2.0	2.0	2.0	\$199,958	\$197,328	\$197,328
Education Support & Operation:						
C.E.A. C	0.2	1.0	1.0	12,699-14,418	152,388	152,388
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	108,265	111,699
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	87,661	92,047
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	70,480	74,000
Staff Services Analyst-Gen	1.8	3.0	3.0	3,640-5,916	162,804	170,943

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Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Education Support & Operation	5.8	8.0	8.0	\$423,727	\$635,814	\$655,293
Exhibit Services:						
Exhibit Supvr	1.0	1.0	1.0	5,589-6,944	83,328	83,328
Exhibit Electronic Techn	4.0	5.0	5.0	4,696-5,919	340,464	343,284
Exhibit Designer-Installer	1.0	1.0	1.0	4,346-5,369	64,428	64,428
Exhibit Worker	1.0	1.0	1.0	4,179-4,810	57,720	57,720
Exhibit Technician	1.0	1.0	1.0	4,169-5,126	61,512	61,512
Totals, Exhibit Services	8.0	9.0	9.0	\$555,762	\$607,452	\$610,272
Plant Operations:						
Chief-Plant Operations I	1.1	2.0	2.0	6,968-8,664	207,936	207,936
Chief Engr II	1.3	2.0	2.0	6,522-8,332	211,850	216,878
Electrician Supervisor	1.0	1.0	1.0	6,081-7,337	88,344	88,344
Stationary Engr	7.0	8.0	8.0	5,911-7,913	676,949	690,789
Electrician I	3.8	5.0	5.0	5,520-6,983	361,440	368,064
Locksmith I	-	1.0	1.0	5,282-6,079	63,384	66,552
Maint Mechanic	2.6	3.0	3.0	5,264-6,662	199,140	205,452
Plumber I	2.0	3.0	3.0	5,311-6,722	207,684	213,780
Totals, Plant Operations	18.8	25.0	25.0	\$1,612,612	\$2,016,727	\$2,057,795
Building and Grounds Maintenance:						
Chief-Plant Operations I	0.8	1.0	1.0	6,968-8,664	83,616	87,792
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	83,556	87,732
Supvr Bldg Trade	1.0	1.0	1.0	6,580-8,571	93,672	93,672
Carpenter II	1.0	1.0	1.0	5,007-6,336	69,216	69,216
Carpenter I	1.8	2.0	2.0	4,786-6,045	118,941	124,791
Painter I	2.0	4.0	4.0	4,786-6,045	247,080	252,816
Bldg Maint Worker	6.9	9.0	9.0	4,167-5,256	488,752	502,271
Custodian Supvr II	1.0	1.0	1.0	3,851-4,821	57,852	57,852
Custodian Supvr I	3.5	6.0	6.0	3,557-4,457	290,514	297,553
Custodian I	26.1	29.0	29.0	3,135-4,316	1,322,042	1,338,024
Totals, Building and Grounds Maintenance	44.1	55.0	55.0	\$2,216,435	\$2,855,241	\$2,911,719
Totals, Education	85.7	108.0	108.0	\$5,625,775	\$7,272,094	\$7,414,316
Temporary Help	1.0	1.0	1.0	(156,991)	155,000	155,000
Overtime	-	-	-	(81,874)	95,000	110,000
Totals, California Science Center	103.5	129.0	129.0	\$7,471,319	\$9,272,927	\$9,467,525
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	15,138-16,864	195,324	195,324
C.E.A. B	-	2.0	2.0	11,435-13,623	274,440	288,168
Projet Director I	-	1.0	1.0	9,245-11,566	110,940	116,484
Staff Services Mgr II- Supvry	-	1.0	1.0	7,420-9,219	89,040	93,492
Chief-Exposition Events	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Services Mgr I	0.3	3.0	3.0	6,760-8,398	243,360	255,528
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,684-7,114	398,610	405,729
Event Coordinator	1.0	2.0	2.0	4,726-5,916	127,704	130,536
Staff Services Analyst-Gen	1.0	2.0	2.0	3,640-5,916	105,952	111,255

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Totals, Park Administration	8.3	18.0	18.0	\$792,789	\$1,650,766	\$1,701,912
Department of Public Safety:						
Exposition Police Sergeant	-	2.0	2.0	4,979-6,339	119,496	125,472
Supvng Museum Security Officer	1.0	1.0	1.0	4,667-5,769	75,391	75,391
Exposition Police Officer	3.8	13.0	13.0	4,381-6,018	803,452	830,345
Museum Security Officer	8.0	8.0	8.0	4,381-5,565	544,926	557,065
Dispatcher-Clerk	2.0	3.0	3.0	3,760-4,705	155,984	160,910
Totals, Department of Public Safety	14.8	27.0	27.0	\$1,120,084	\$1,699,249	\$1,749,183
Temporary Help	-	-	-	(24,672)	150,000	150,000
Overtime	-	-	-	(302,644)	400,000	450,000
Totals, Exposition Park Management	23.1	45.0	45.0	\$2,240,189	\$3,900,015	\$4,051,095
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	15,138-16,864	181,656	181,656
Director	1.0	1.0	1.0	11,134-12,410	135,564	135,564
Staff Services Mgr I	1.2	2.0	2.0	6,760-8,398	181,896	185,952
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	84,058	85,368
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	74,556	74,556
Staff Services Analyst-Gen	1.7	2.0	2.0	3,640-5,916	119,880	125,875
Totals, Administration	6.9	8.0	8.0	\$689,284	\$777,610	\$788,971
Programs:						
Prog Mgr	3.8	4.0	4.0	7,068-8,783	380,424	388,896
Museum Curator III	0.2	1.0	1.0	6,435-7,996	77,220	81,084
Exhibit Designer-Coordinator	0.7	1.0	1.0	5,981-7,428	71,772	75,360
Registrar-Collections	1.0	1.0	1.0	5,425-6,793	81,516	81,516
Librarian	1.0	1.0	1.0	5,418-6,985	81,408	81,408
Museum Curator I	0.3	1.0	1.0	4,655-5,757	55,860	58,656
Exhibit Designer-Installer	-	1.0	1.0	4,346-5,369	52,152	54,756
Guide II-Historical Mo Supvr	1.0	1.0	1.0	4,238-5,307	63,684	63,684
Totals, Programs	8.0	11.0	11.0	\$714,186	\$864,036	\$885,360
Temporary Help	0.3	0.3	0.3	(39,378)	307,000	307,000
Overtime	-	-	-	(6,446)	2,500	5,000
Totals, California African American Museum	15.2	19.3	19.3	\$1,449,294	\$1,951,146	\$1,986,331
TOTALS, AUTHORIZED POSITIONS	141.8	193.3	193.3	\$11,160,802	\$15,124,088	\$15,504,951
<i>Regular/Ongoing Positions</i>	<i>140.5</i>	<i>192.0</i>	<i>192.0</i>	<i>10,548,797</i>	<i>14,014,588</i>	<i>14,327,951</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>1.3</i>	<i>1.3</i>	<i>221,041</i>	<i>612,000</i>	<i>612,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>390,964</i>	<i>497,500</i>	<i>565,000</i>

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Members (per diem)	-	-	-	\$100/day	\$3,000	\$3,000
Chief Counsel I	1.0	1.0	1.0	14,779-17,292	207,504	207,504
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Mgrl	-	0.5	0.5	13,210-15,001	79,260	83,226
Exec Officer	1.0	1.0	1.0	12,223-13,616	157,872	157,872
Envirntl Prog Mgr I-Suprvy	0.7	1.0	1.0	11,946-14,851	141,854	148,944
Atty III	1.9	2.0	2.0	10,536-13,526	303,183	316,916
Public Land Mgr II	1.0	1.0	1.0	10,445-11,856	142,272	142,272
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	10,331-12,843	431,036	444,884
Info Tech Mgr	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Sr Envirntl Planner	3.2	4.0	4.0	8,180-10,164	456,916	467,565
Info Tech Spec II	1.6	2.0	2.0	8,130-10,893	245,053	250,770
Atty	0.1	1.0	1.0	7,737-11,173	92,844	97,488
Acctg Administrator II	0.3	1.0	1.0	7,420-9,219	100,164	105,171
Sr Envirntl Scientist-Spec	2.5	4.0	4.0	7,336-9,126	405,829	415,173
Assoc Envirntl Planner (NS)	2.8	3.0	3.0	6,908-8,651	311,436	311,436
Assoc Envirntl Planner	3.2	5.0	5.0	6,908-8,651	478,804	492,699
Public Land Mgt Spec III	1.0	1.0	1.0	6,907-8,651	103,812	103,812
Staff Svcs Mgr I	2.6	2.5	2.5	6,760-8,398	247,284	247,284
Acctg Administrator I-Supvr	0.8	-	-	6,760-8,398	-	-
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	91,380	94,176
Info Tech Spec I	0.4	-	-	6,139-9,932	-	-
Assoc Govtl Prog Analyst	2.9	3.5	3.5	5,684-7,114	284,258	291,397
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Graduate Legal Asst	1.0	1.0	1.0	5,075-6,085	63,948	67,140
Envirntl Planner	1.0	1.0	1.0	4,645-7,195	72,109	75,718
Envirntl Scientist	3.2	4.0	4.0	4,145-7,926	296,414	311,229
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	124,973	131,107
Office Asst-Typing	0.8	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.4	2.8	2.8	(164,162)	149,000	149,000
Overtime	-	-	-	-	46,000	46,000
TOTALS, AUTHORIZED POSITIONS	42.4	52.3	52.3	\$4,729,644	\$5,507,073	\$5,632,651
<i>Regular/Ongoing Positions</i>	<i>42.0</i>	<i>49.5</i>	<i>49.5</i>	<i>4,563,982</i>	<i>5,309,073</i>	<i>5,434,651</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>2.8</i>	<i>2.8</i>	<i>164,162</i>	<i>149,000</i>	<i>149,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>46,000</i>	<i>46,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,500</i>	<i>3,000</i>	<i>3,000</i>

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Administration						
Executive:						
Director	1.0	1.0	1.0	\$16,334	\$196,008	\$196,008
Chief Dep Director	1.0	1.0	1.0	12,980-14,457	173,484	173,484
C.E.A. A	0.4	1.0	1.0	9,755-11,807	123,600	123,600
Adm Asst II	1.0	1.0	1.0	5,684-7,114	83,019	86,457
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	75,289	79,055
Totals, Executive	4.4	5.0	5.0	\$568,214	\$651,400	\$658,604
Legal:						
C.E.A. C	1.0	1.0	1.0	12,699-20,144	194,232	194,232
Totals, Legal	1.0	1.0	1.0	\$195,792	\$194,232	\$194,232
Capital Outlay & Facility Mgmt:						
Dep	1.0	1.0	1.0	12,980-14,457	171,864	171,864
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	10,886-13,625	166,770	166,770
Assoc Constrn Analyst	1.9	3.0	3.0	8,697-12,570	351,165	362,517
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Totals, Capital Outlay & Facility Mgmt	4.9	6.0	6.0	\$651,340	\$762,603	\$773,955
Equal Employment Opportunity:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,454	100,776
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	149,818	157,302
Totals, Equal Employment Opportunity	3.0	3.0	3.0	\$243,510	\$250,272	\$258,078
Communications:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	148,764	148,764
Asst Secty	1.0	1.0	1.0	11,405-12,706	139,056	139,056
Info Off II	1.0	1.0	1.0	7,068-8,783	102,683	105,204
Info Off I-Spec	1.0	1.0	1.0	5,684-7,114	81,316	84,360
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	74,855	78,602
Graphic Designer II	1.0	1.0	1.0	5,025-6,291	62,161	65,270
Staff Svcs Analyst-Gen	1.0	-	-	3,640-5,916	-	-
Totals, Communications	6.0	6.0	6.0	\$595,586	\$608,835	\$621,256
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	148,764	148,764
Totals, Administrative Services	1.0	1.0	1.0	\$151,333	\$148,764	\$148,764
Fiscal Systems Branch						
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,760-8,398	199,550	201,552
Sr Acctg Off-Spec Sup	1.0	1.0	1.0	6,149-7,641	79,824	83,820
Assoc Acctg Analyst	3.0	3.0	3.0	5,967-7,474	267,624	269,064
Sr Acctg Off-Spec	1.7	2.0	2.0	5,684-7,114	141,566	148,638
Acctg Off-Spec	5.0	6.0	6.0	4,964-6,213	394,607	413,012
Accountant Trainee	2.0	2.0	2.0	4,187-4,992	114,636	117,375
Accountant I-Spec	0.5	1.0	1.0	3,708-4,641	45,236	47,496
Totals, Accounting	16.2	18.0	18.0	\$1,241,682	\$1,365,959	\$1,403,873
Budget Management:						

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Staff Svcs Mgr III	0.3	1.0	1.0	9,022-10,243	119,356	122,916
Staff Svcs Mgr II-MgrI	0.7	-	-	8,215-9,331	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	97,644	100,287
Assoc Govtl Prog Analyst	1.1	4.0	4.0	5,684-7,114	286,492	300,812
Staff Svcs Analyst-Gen	4.6	2.0	2.0	3,640-5,916	119,136	125,092
Totals, Budget Management	7.7	8.0	8.0	\$569,554	\$622,628	\$649,107
Business Services Branch						
Business Services:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	8,215-9,331	111,540	111,972
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	97,040	100,052
Assoc Govtl Prog Analyst	4.3	5.5	5.5	5,684-7,114	414,572	431,048
Conservationist II	0.7	1.0	1.0	5,213-6,476	77,712	77,712
Bldg Maint Worker	0.9	1.0	1.0	4,167-5,256	52,500	55,128
Staff Svcs Analyst-Gen	3.1	2.0	2.0	3,640-5,916	119,088	125,040
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	47,358	49,726
Mgt Svcs Techn	2.0	2.0	2.0	3,353-4,743	104,303	108,258
Totals, Business Services	14.0	14.5	14.5	\$947,550	\$1,024,113	\$1,058,936
Information Systems & Services:						
Info Tech Mgr II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Mgr I	-	2.0	2.0	8,849-11,857	274,620	284,311
Info Tech Spec II	2.0	2.0	2.0	8,130-10,893	255,248	259,899
Info Tech Supvr II	1.4	-	-	8,016-10,741	-	-
Info Tech Spec I	4.7	5.0	5.0	6,139-9,932	477,838	485,402
Info Tech Assoc	5.0	5.0	5.0	4,651-8,238	427,754	434,385
Totals, Information Systems & Services	14.1	15.0	15.0	\$1,487,508	\$1,592,036	\$1,620,573
Human Resources						
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,837	122,916
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Human Resources	1.0	2.0	2.0	\$123,444	\$166,145	\$168,384
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,684-7,114	162,748	166,816
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	61,280	64,347
Totals, Personnel Services	3.7	4.0	4.0	\$297,262	\$324,804	\$331,939
Personnel Transactions:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Pers Supvr II	1.0	1.0	1.0	5,905-7,393	88,716	88,716
Pers Supvr I	0.8	1.0	1.0	5,368-6,719	76,903	76,903
Sr Pers Spec	0.2	1.0	1.0	5,338-6,689	64,056	67,260
Pers Spec	5.8	8.0	8.0	3,799-6,116	499,065	508,890
Totals, Personnel Transactions	8.8	12.0	12.0	\$627,015	\$829,516	\$842,545
Workers' Compensation:						
Staff Svcs Mgr I	0.5	1.0	1.0	6,760-8,398	82,134	86,241
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,684-7,114	234,233	241,675
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-5,916	60,500	63,524

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Workers' Compensation	4.6	6.0	6.0	\$325,293	\$420,175	\$436,908
Health & Safety:						
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,420-9,219	108,108	110,352
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,684-7,114	232,026	241,116
Totals, Health & Safety	2.4	4.0	4.0	\$209,230	\$340,134	\$351,468
Talent Acquisition:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	67,946	71,347
Assoc Pers Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	59,328	62,292
Totals, Talent Acquisition	3.0	4.0	4.0	\$240,793	\$313,418	\$319,783
Training:						
Assoc Govtl Prog Analyst	1.3	3.0	3.0	5,684-7,114	226,938	234,009
Staff Svcs Analyst-Gen	0.3	-	-	3,640-5,916	-	-
Totals, Training	1.6	3.0	3.0	\$104,273	\$226,938	\$234,009
Totals, Administrative Services Division	78.1	91.5	91.5	\$6,324,937	\$7,374,630	\$7,566,289
Totals, Administration	97.4	112.5	112.5	\$8,579,379	\$9,841,972	\$10,072,414
Training and Work Program						
Program and Operations Division						
Program Development:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,684-7,114	81,313	81,313
Totals, Program Development	1.7	2.0	2.0	\$166,533	\$193,285	\$193,285
Statewide Programs:						
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,684-7,114	85,368	85,368
Totals, Statewide Programs	0.9	1.0	1.0	\$77,146	\$85,368	\$85,368
Emergency Services:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	91,380	95,952
Assoc Govtl Prog Analyst	0.3	-	-	5,684-7,114	-	-
Conservationist II	-	1.0	1.0	5,213-6,476	77,352	77,712
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	62,472	65,594
Conservationist I	0.9	1.0	1.0	3,308-5,518	40,686	42,720
Totals, Emergency Services	4.2	5.0	5.0	\$350,105	\$383,862	\$393,950
Recruitment:						
Staff Svcs Mgr I	2.9	3.0	3.0	6,760-8,398	279,973	288,937
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,684-7,114	71,332	74,894
Staff Svcs Analyst-Gen	9.1	13.0	13.0	3,640-5,916	746,488	776,536
Totals, Recruitment	12.9	17.0	17.0	\$905,572	\$1,097,793	\$1,140,367
CM Development & Support:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	98,820	100,776
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,640-5,916	117,745	123,626
Conservationist I	0.7	1.0	1.0	3,308-5,518	40,686	42,720
Totals, CM Development & Support	4.1	5.0	5.0	\$303,173	\$342,619	\$352,490

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Environmental Programs:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,684-7,114	145,272	152,535
Staff Svcs Analyst-Gen	0.2	-	-	3,640-5,916	-	-
Totals, Environmental Programs	3.1	3.0	3.0	\$248,571	\$246,048	\$253,311
Backcountry:						
Cons Supvr	1.0	1.0	1.0	6,569-8,165	87,300	91,668
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	77,654	81,536
Adm Off I	0.2	1.0	1.0	4,268-6,333	75,996	75,996
Staff Svcs Analyst-Gen	0.2	-	-	3,640-5,916	-	-
Mgt Svcs Techn	0.8	1.0	1.0	3,353-4,743	40,236	42,252
Totals, Backcountry	3.0	4.0	4.0	\$212,931	\$281,186	\$291,452
AmeriCorps Watershed Stewards:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	162,438	166,290
Mgt Svcs Techn	0.7	1.0	1.0	3,353-4,743	45,999	48,297
Totals, AmeriCorps Watershed Stewards	3.7	4.0	4.0	\$293,622	\$309,213	\$315,363
Totals, Program and Operations Division	33.6	41.0	41.0	\$2,557,653	\$2,939,374	\$3,025,586
Region I						
Region I:						
C.E.A. B	0.7	1.0	1.0	11,435-13,623	124,044	124,044
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Region I	2.7	3.0	3.0	\$236,450	\$280,404	\$280,404
Redding:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	96,200	97,980
Adm Off II	1.0	1.0	1.0	6,149-7,641	84,399	88,620
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	84,360	85,368
Conservationist II	2.0	2.0	2.0	5,213-6,476	150,761	154,709
Mgt Svcs Techn	1.5	2.0	2.0	3,353-4,743	113,695	113,832
Conservationist I	5.3	6.0	6.0	3,308-5,518	326,277	339,273
Totals, Redding	12.8	14.0	14.0	\$875,135	\$967,664	\$991,754
Chico:						
Cons Supvr	1.0	1.0	1.0	6,569-8,165	94,464	97,980
Conservationist I	1.3	2.0	2.0	3,308-5,518	118,252	120,851
Totals, Chico	2.3	3.0	3.0	\$167,791	\$212,716	\$218,831
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	83,454	87,628
Adm Off II	1.0	1.0	1.0	6,149-7,641	88,252	91,020
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,923	83,505
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	67,428	70,692
Conservationist II	1.7	2.0	2.0	5,213-6,476	140,827	147,636
Fish Habitat Spec	1.0	1.0	1.0	4,866-6,091	73,092	73,092
Supvng Cook I	0.3	1.0	1.0	4,454-5,478	59,096	62,048

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Cook Spec II	0.7	1.0	1.0	3,996-4,907	49,152	51,612
Conservationist I	1.0	1.0	1.0	3,353-4,743	54,627	56,508
Mgt Svcs Techn	5.5	7.0	7.0	3,308-5,518	372,997	382,732
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	50,280	50,280
Totals, Fortuna	16.2	19.0	19.0	\$1,097,931	\$1,231,100	\$1,268,725
Ukiah:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	70,680	72,804
Conservationist II	1.0	2.0	2.0	5,213-6,476	137,400	142,878
Fish Habitat Spec	0.8	1.0	1.0	4,866-6,091	60,822	63,858
Supvng Cook I	1.0	1.0	1.0	4,454-5,478	65,736	65,736
Adm Off I	1.0	1.0	1.0	4,268-6,333	63,964	67,166
Fish Habitat Asst	1.0	1.0	1.0	4,254-5,320	51,048	53,600
Cook Spec II	1.0	1.0	1.0	3,996-4,907	57,455	58,774
Ofc Techn-Typing	0.7	1.0	1.0	3,609-4,518	46,791	49,129
Mgt Svcs Techn	0.8	1.0	1.0	3,353-4,743	53,595	55,917
Conservationist I	5.7	8.0	8.0	3,308-5,518	393,631	406,693
Totals, Ukiah	17.0	21.0	21.0	\$1,123,402	\$1,296,442	\$1,331,875
Magalia-Butte Fire Center:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	106,960	110,876
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,684-7,114	73,177	76,836
Conservationist II	2.0	2.0	2.0	5,213-6,476	144,770	148,123
Supvng Cook I	1.0	1.0	1.0	4,454-5,478	65,260	65,736
Adm Off I	1.0	1.0	1.0	4,268-6,333	64,656	67,889
Cook Spec II	0.1	1.0	1.0	3,996-4,907	56,714	58,722
Ofc Techn-Typing	0.4	1.0	1.0	3,609-4,518	43,308	45,468
Cook Spec I	0.5	1.0	1.0	3,581-4,388	43,380	45,552
Mgt Svcs Techn	0.9	1.0	1.0	3,353-4,743	55,836	56,916
Conservationist I	4.7	7.0	7.0	3,308-5,518	335,971	349,883
Totals, Magalia-Butte Fire Center	13.2	18.0	18.0	\$872,715	\$1,088,012	\$1,123,981
Placer:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	8,215-9,331	101,868	106,960
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Adm Off II	1.0	1.0	1.0	6,149-7,641	82,377	86,496
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,812	80,652
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Conservationist II	1.6	2.0	2.0	5,213-6,476	140,268	143,400
Supvng Cook I	1.0	1.0	1.0	4,454-5,478	64,955	65,736
Cook Spec II	1.0	1.0	1.0	3,996-4,907	53,092	55,743
Ofc Techn-Typing	0.6	1.0	1.0	3,609-4,518	50,357	52,786
Mgt Svcs Techn	0.3	1.0	1.0	3,353-4,743	55,876	56,916
Conservationist I	7.3	9.0	9.0	3,308-5,518	478,930	490,183
Totals, Placer	16.6	20.0	20.0	\$1,122,790	\$1,275,319	\$1,309,656

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Tahoe:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,426	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	92,400	96,360
Adm Off II	1.0	1.0	1.0	6,149-7,641	82,377	86,496
Maint Mechanic	0.6	1.0	1.0	5,264-6,662	76,444	76,444
Conservationist II	2.0	2.0	2.0	5,213-6,476	147,170	151,024
Supvng Cook I	0.7	1.0	1.0	4,454-5,478	62,604	65,736
Cook Spec II	1.0	1.0	1.0	3,996-4,907	58,884	58,884
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	50,542	52,896
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Conservationist I	6.9	8.0	8.0	3,308-5,518	434,970	450,091
Totals, Tahoe	16.2	18.0	18.0	\$1,050,218	\$1,173,733	\$1,206,819
Greenwood:						
Maint Mechanic	0.6	1.0	1.0	5,264-6,662	63,168	66,324
Totals, Greenwood	0.6	1.0	1.0	\$42,692	\$63,168	\$66,324
Totals, Region I	97.6	117.0	117.0	\$6,589,124	\$7,588,558	\$7,798,369
Region II						
Region II:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	123,600	123,600
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,640-5,916	60,536	63,564
Totals, Region II	2.4	3.0	3.0	\$240,303	\$269,504	\$272,532
Delta:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	84,834	89,076
Adm Off II	0.7	1.0	1.0	6,149-7,641	76,248	80,060
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Conservationist II	2.0	2.0	2.0	5,213-6,476	140,280	147,291
Supvng Cook I	1.0	1.0	1.0	4,454-5,478	65,736	65,736
Cook Spec II	0.8	1.0	1.0	3,996-4,907	49,152	51,612
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,640-5,916	58,836	61,776
Ofc Techn-Typing	0.6	1.0	1.0	3,609-4,518	54,216	54,216
Cook Spec I	-	1.0	1.0	3,581-4,388	44,046	46,248
Mgt Svcs Techn	0.7	1.0	1.0	3,353-4,743	54,732	56,916
Conservationist I	7.4	10.0	10.0	3,308-5,518	513,049	538,687
Totals, Delta	16.8	22.0	22.0	\$1,056,289	\$1,325,905	\$1,376,394
Los Padres:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	114,972	114,972
Cons Supvr	0.6	1.0	1.0	6,569-8,165	82,440	86,522
Adm Off II	0.6	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,131	79,935
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Conservationist II	2.0	2.0	2.0	5,213-6,476	155,424	155,424
Fish Habitat Spec	1.0	1.0	1.0	4,866-6,091	76,092	76,092
Supvng Cook I	1.0	1.0	1.0	4,454-5,478	68,736	68,736
Adm Off I	0.2	1.0	1.0	4,268-6,333	63,258	65,826

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Cook Spec II	1.0	1.0	1.0	3,996-4,907	58,834	58,884
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	47,208	49,413
Cook Spec I	0.4	1.0	1.0	3,581-4,388	45,120	47,376
Mgt Svcs Techn	0.8	1.0	1.0	3,353-4,743	40,236	42,252
Conservationist I	8.1	9.0	9.0	3,308-5,518	516,970	532,873
Totals, Los Padres	19.5	22.0	22.0	\$1,286,609	\$1,418,225	\$1,451,109
Monterey Bay:						
Cons Supvr	0.3	1.0	1.0	6,569-8,165	78,828	82,764
Conservationist II	1.0	1.0	1.0	5,213-6,476	77,712	77,712
Adm Off I	1.0	1.0	1.0	4,268-6,333	78,996	78,996
Mgt Svcs Techn	0.6	1.0	1.0	3,353-4,743	40,740	42,780
Conservationist I	2.6	5.0	5.0	3,308-5,518	249,218	251,788
Totals, Monterey Bay	5.5	9.0	9.0	\$395,287	\$525,494	\$534,040
Salinas:						
Conservationist I	0.5	-	-	3,308-5,518	-	-
Totals, Salinas	0.5	-	-	\$32,857	-	-
Fresno:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	87,278	91,640
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,757	80,593
Mgt Svcs Techn	0.6	1.0	1.0	3,353-4,743	45,999	48,297
Conservationist I	4.0	4.0	4.0	3,308-5,518	254,833	259,374
Totals, Fresno	7.6	8.0	8.0	\$542,862	\$576,839	\$591,876
Fresno Energy:						
Conservationist II	1.0	1.0	1.0	5,213-6,476	77,712	77,712
Conservationist I	1.5	2.0	2.0	3,308-5,518	71,526	73,670
Totals, Fresno Energy	2.5	3.0	3.0	\$147,316	\$149,238	\$151,382
Auberry:						
Conservationist I	-	-	3.0	3,308-5,518	-	122,058
Totals, Auberry	-	-	3.0	-	-	\$122,058
Pomona:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	8,215-9,331	99,813	104,805
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Adm Off II	0.8	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,131	79,935
Conservationist II	1.0	1.0	1.0	5,213-6,476	77,712	77,712
Ofc Techn-Typing	2.4	4.0	4.0	3,609-4,518	205,956	208,116
Conservationist I	4.5	5.0	5.0	3,308-5,518	293,580	303,041
Totals, Pomona	11.5	13.0	13.0	\$797,353	\$851,172	\$871,589
Los Angeles:						
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	43,308	45,468
Conservationist I	3.8	4.0	4.0	3,308-5,518	216,494	224,005
Totals, Los Angeles	5.8	6.0	6.0	\$363,487	\$357,782	\$367,453
Sacramento:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,131	79,935
Electrician I	-	1.0	1.0	5,520-6,360	66,240	69,552
Conservationist II	1.0	2.0	2.0	5,213-6,476	140,268	143,400
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	69,756	70,992
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	53,566	54,216
Mgt Svcs Techn	0.1	1.0	1.0	3,353-4,743	45,621	47,899
Conservationist I	3.5	5.0	5.0	3,308-5,518	254,407	265,563
Totals, Sacramento	9.5	14.0	14.0	\$661,087	\$915,941	\$941,509
Napa-Solano:						
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Conservationist I	2.7	4.0	4.0	3,308-5,518	198,768	203,093
Totals, Napa-Solano	3.7	5.0	5.0	\$262,740	\$296,748	\$301,073
Totals, Region II	85.3	105.0	108.0	\$5,786,190	\$6,686,848	\$6,981,015
Region III						
Region III:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	138,012	138,012
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,580	83,248
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	57,420	60,288
Totals, Region III	3.0	3.0	3.0	\$281,612	\$275,012	\$281,548
Los Piños:						
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	8,215-9,331	108,879	113,327
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Adm Off II	1.0	1.0	1.0	6,149-7,641	86,721	90,908
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	68,208	71,616
Maint Mechanic	0.3	1.0	1.0	5,264-6,662	63,694	66,876
Conservationist II	2.0	2.0	2.0	5,213-6,476	152,096	155,072
Supvng Cook I	0.8	1.0	1.0	4,454-5,478	60,129	62,985
Cook Spec II	1.1	2.0	2.0	3,996-4,907	104,184	109,244
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	52,527	55,005
Mgt Svcs Techn	0.8	1.0	1.0	3,353-4,743	50,322	52,690
Conservationist I	6.3	7.0	7.0	3,308-5,518	384,966	397,590
Totals, Los Piños	16.0	19.0	19.0	\$1,067,662	\$1,229,706	\$1,273,293
San Diego:						
Staff Svcs Mgr II-Mgrl	1.8	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	0.8	1.0	1.0	6,569-8,165	80,468	84,489
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	78,602	82,453
Conservationist II	2.0	2.0	2.0	5,213-6,476	148,890	152,450
Adm Off I	1.0	1.0	1.0	4,268-6,333	65,552	68,832
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	48,496	50,924
Conservationist I	6.4	7.0	7.0	3,308-5,518	389,297	400,048
Totals, San Diego	15.0	15.0	15.0	\$1,033,958	\$977,493	\$1,005,384
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	110,322	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	87,096	91,452

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,453	72,804
Conservationist II	1.8	2.0	2.0	5,213-6,476	150,140	153,760
Fish Habitat Spec	0.7	1.0	1.0	4,866-6,091	60,579	63,603
Supvng Cook I	1.0	1.0	1.0	4,454-5,478	64,194	65,544
Adm Off I	1.0	1.0	1.0	4,268-6,333	64,098	67,306
Cook Spec II	1.0	1.0	1.0	3,996-4,907	54,048	56,754
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Cook Spec I	1.0	1.0	1.0	3,581-4,388	46,812	49,149
Mgt Svcs Techn	0.7	1.0	1.0	3,353-4,743	45,999	48,297
Conservationist I	6.6	9.0	9.0	3,308-5,518	460,643	481,273
Totals, Camarillo	18.8	22.0	22.0	\$1,151,226	\$1,355,968	\$1,401,498
Ventura Training Center:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	80,581	83,919
Conservationist I	1.0	1.0	1.0	3,308-5,518	59,004	61,956
Totals, Ventura Training Center	2.0	2.0	2.0	\$132,941	\$139,585	\$145,875
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	97,980	97,980
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,444	80,264
Conservationist II	1.5	2.0	2.0	5,213-6,476	125,112	131,376
Adm Off I	0.8	1.0	1.0	4,268-6,333	71,266	74,830
Ofc Techn-Typing	0.7	1.0	1.0	3,609-4,518	54,216	54,216
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	51,169	53,727
Conservationist I	6.1	7.0	7.0	3,308-5,518	439,824	448,371
Totals, Inland Empire	13.1	15.0	15.0	\$901,999	\$1,027,983	\$1,052,736
Norwalk:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	109,232	111,972
Cons Supvr	1.0	1.0	1.0	6,569-8,165	89,812	94,300
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,684-7,114	69,628	73,106
Conservationist II	1.0	1.0	1.0	5,213-6,476	77,712	77,712
Adm Off I	1.0	1.0	1.0	4,268-6,333	67,745	70,986
Mgt Svcs Techn	0.6	1.0	1.0	3,353-4,743	46,944	49,292
Conservationist I	3.3	5.0	5.0	3,308-5,518	296,798	306,408
Totals, Norwalk	8.3	11.0	11.0	\$581,849	\$757,871	\$783,776
Vista:						
Conservationist II	1.0	1.0	1.0	5,213-6,476	71,848	75,440
Conservationist I	1.5	2.0	2.0	3,308-5,518	113,534	119,206
Totals, Vista	2.5	3.0	3.0	\$141,129	\$185,382	\$194,646
Totals, Region III	78.7	90.0	90.0	\$5,292,376	\$5,949,000	\$6,138,756
Totals, Training and Work Program	295.2	353.0	356.0	\$20,225,343	\$23,163,780	\$23,943,726
Totals, Administration, Training and Work Program	392.6	465.5	468.5	\$28,804,722	\$33,005,752	\$34,016,140
Temporary Help	52.5	34.7	34.7	(3,908,757)	2,280,000	2,280,000
Overtime	-	-	-	(2,197,023)	1,564,000	1,575,000
TOTALS, AUTHORIZED POSITIONS	445.1	500.2	503.2	\$34,910,503	\$36,849,752	\$37,871,140
<i>Regular/Ongoing Positions</i>	392.6	465.5	468.5	28,804,722	33,005,752	34,016,140

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Temporary Help	52.5	34.7	34.7	3,908,757	2,280,000	2,280,000
Overtime	-	-	-	2,197,023	1,564,000	1,575,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Directors						
Director	1.0	1.0	1.0	\$15,854-17,144	\$201,660	\$201,660
Deputy Director	1.0	1.0	1.0	14,200-15,822	185,004	185,004
CEA	-	1.0	1.0	9,755-11,807	117,060	117,060
Adm Asst II	0.9	1.0	1.0	4,784-7,114	68,492	71,914
Totals, Directors	2.9	4.0	4.0	\$452,076	\$572,216	\$575,638
Electric Safety Policy Division						
Advisory Board Member Per Diem	-	-	-	400/day	33,000	33,000
Prog Mgr	1.0	1.0	1.0	14,527-16,501	169,910	170,587
Prog & Proj Supvr	1.7	4.0	4.0	11,957-14,697	610,681	640,922
Sr Utilities Engr-Spec	-	1.0	1.0	10,886-13,625	130,632	137,160
Reg Analyst V	5.1	9.0	9.0	9,078-11,362	1,043,141	1,093,228
Reg Analyst III	1.1	4.0	4.0	7,522-9,420	384,164	403,371
Sr Envirntl Scientist-Spec	0.5	-	-	7,336-9,126	-	-
Reg Analyst II	2.0	2.0	2.0	6,851-8,572	174,156	182,868
Staff Svcs Mgr I	0.8	1.0	1.0	6,760-8,398	81,120	85,176
Utilities Engr	2.3	3.0	3.0	6,175-11,567	313,894	324,229
Assoc Govtl Pgrm Analyst	0.1	2.0	2.0	5,684-7,114	136,984	143,828
Reg Analyst I	0.6	-	-	4,366-7,119	-	-
Totals, Electric Safety Policy Division	15.2	27.0	27.0	\$1,684,314	\$3,077,682	\$3,214,369
Compliance Assurance Division						
Prog Mgr	0.8	1.0	1.0	14,527-16,501	200,312	201,012
Env Prog Mgr	0.1	1.0	1.0	13,210-15,001	159,181	167,146
Prog & Proj Supvr	2.7	3.0	3.0	11,957-14,967	505,790	520,280
Sr Utilities Engr-Supvr	0.3	2.0	2.0	10,886-13,625	287,984	301,804
Sr Utilities Engr-Spec	1.1	4.0	4.0	10,886-13,625	524,160	550,356
Sr Envirntl Scientist-Supvr	1.8	3.0	3.0	10,331-12,843	380,188	399,200
Reg Analyst V	0.3	3.0	3.0	9,078-11,362	369,950	385,686
Reg Analyst IV	1.0	2.0	2.0	8,263-10,343	220,320	228,228
Reg Analyst III	-	1.0	1.0	7,522-9,420	90,264	94,777
Sr Envirntl Scientist-Spec	-	3.0	3.0	7,336-9,126	264,830	278,078
Utilities Engr	2.9	8.0	8.0	6,175-11,567	833,971	861,907
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,684-7,114	68,208	71,616
Envirntl Scientist	2.0	9.0	9.0	4,145-7,926	663,207	696,386
Totals, Compliance Assurance Division	13.0	41.0	41.0	\$1,658,273	\$4,568,365	\$4,756,476
Data Analytics Division						
CEA	0.2	1.0	1.0	9,755-11,807	132,000	132,000
Research Data Mgr	1.0	1.0	1.0	9,473-10,755	129,060	129,060
Research Data Spec III	1.0	1.0	1.0	7,911-9,902	107,603	112,981
Research Data Supvr II	1.4	2.0	2.0	7,791-9,680	193,224	202,888
Research Data Spec II	3.1	6.0	6.0	7,201-9,013	540,609	567,640
Research Data Spec I	0.5	2.0	2.0	6,555-8,206	159,288	167,256
Totals, Data Analytics Division	7.2	13.0	13.0	\$699,594	\$1,261,784	\$1,311,825
Underground Safety Directorate						
Board Member Per Diem	-	-	-	100/day	113,000	113,000
Exec Officer, Excavation Bd	1.0	1.0	1.0	11,691-13,023	144,012	144,012
CEA	1.0	1.0	1.0	9,755-11,807	126,696	126,696

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Directors						
Staff Svcs Mgr III	0.3	1.0	1.0	9,022-10,243	117,612	122,205
Staff Svcs Mgr II-Supvr	0.8	2.0	2.0	7,420-9,219	195,257	204,120
Staff Svcs Mgr I	2.6	5.0	5.0	6,760-8,398	430,766	447,265
Assoc Govtl Pgrm Analyst	2.7	9.0	9.0	5,684-7,114	631,274	660,680
Special Investigator	-	1.0	1.0	5,314-8,686	63,768	66,960
Jr Staff Svcs Analyst-Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Staff Svcs Analyst-Gen	0.6	4.0	4.0	3,640-5,916	208,359	217,012
Office Techn-Typing	0.6	-	-	3,609-4,518	-	-
Totals, Underground Safety Directorate	9.6	24.0	24.0	\$900,311	\$2,030,744	\$2,101,950
Administrative Services Division						
CEA	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Info Tech Mgr I	0.8	1.0	1.0	8,849-11,857	142,220	142,284
Info Tech Spec II	0.8	2.0	2.0	8,130-10,893	205,576	215,853
Staff Svcs Mgr II (Supvry)	1.1	3.0	3.0	7,420-9,219	314,344	321,504
Staff Svcs Mgr I	3.6	5.0	5.0	6,760-8,398	465,731	478,943
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	108,576	108,576
Assoc Budget Analyst	0.9	1.0	1.0	5,684-7,114	79,263	81,424
Assoc Govtl Pgrm Analyst	6.9	9.0	9.0	5,684-7,114	687,172	708,706
Assoc Personnel Analyst	1.4	2.0	2.0	5,684-7,114	158,098	165,175
Sr Personnel Spec	0.1	1.0	1.0	5,338-6,689	64,056	67,260
Info Tech Assoc	0.6	1.0	1.0	4,651-8,238	69,021	72,467
Info Tech Tech	0.2	1.0	1.0	3,896-6,233	56,965	59,816
Jr Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	3.1	3.0	3.0	3,640-4,933	155,268	163,037
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	44,028	46,224
Totals, Administrative Services Division	22.3	32.0	32.0	\$1,880,050	\$2,692,002	\$2,772,953
Legal Division						
General Counsel	1.0	1.0	1.0	15,138-16,864	190,032	190,032
Attorney, Asst Chief Counsel	0.7	1.0	1.0	14,090-16,483	197,324	197,796
Attorney IV	2.6	3.0	3.0	11,644-14,954	502,506	509,885
Attorney III	1.5	2.0	2.0	10,536-13,526	299,652	299,652
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	73,404	77,070
Totals, Legal Division	6.8	8.0	8.0	\$1,059,360	\$1,262,918	\$1,274,435
Communications & External Affairs Division						
CEA	1.0	1.0	1.0	9,755-11,807	133,032	133,032
Info Off I-Spec	0.6	1.0	1.0	5,684-7,114	69,912	73,404
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,640-5,916	64,254	67,464
Totals, Communications & External Affairs Division	2.1	3.0	3.0	\$202,694	\$267,198	\$273,900
Electrical Underground Division						
Prog Mgr	0.9	1.0	1.0	14,527-16,501	185,310	194,429
Prog & Proj Supvr	1.0	2.0	2.0	11,957-14,967	294,154	308,716
Sr Utilities Engr-Spec	0.2	2.0	2.0	10,886-13,625	277,586	291,460
Reg Analyst V	0.1	1.0	1.0	9,078-11,362	109,390	114,861
Reg Analyst III	0.1	1.0	1.0	7,522-9,420	90,640	95,171
Utilities Engr	0.4	5.0	5.0	6,175-11,567	495,340	519,406
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	5,684-7,114	74,894	78,635

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Directors						
Reg Analyst I	-	2.0	2.0	4,366-7,119	104,784	110,016
Temporary Help	-	-	-	(1,604,646)	1,898,000	1,898,000
Totals, Electrical Underground Division	2.9	15.0	15.0	\$400,611	\$3,530,098	\$3,610,694
TOTALS, AUTHORIZED POSITIONS	99.3	192.0	192.0	\$10,541,929	\$19,263,007	\$19,892,240
<i>Regular/Ongoing Positions</i>	<i>82.0</i>	<i>167.0</i>	<i>167.0</i>	<i>8,937,283</i>	<i>17,219,007</i>	<i>17,848,240</i>
<i>Temporary Help</i>	<i>17.3</i>	<i>25.0</i>	<i>25.0</i>	<i>1,604,646</i>	<i>1,898,000</i>	<i>1,898,000</i>
<i>Underground Safety Board Members (per diem)</i>	-	-	-	-	113,000	113,000
<i>Wildfire Safety Advisory Board Members (per diem)</i>	-	-	-	-	33,000	33,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Division						
Commissioners Office:						
Member	4.0	4.0	4.0	\$184,354	\$737,424	\$737,424
Chairperson	1.0	1.0	1.0	181,156	181,156	181,156
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	166,920	166,920
C.E.A. A	5.8	8.0	8.0	9,755-11,807	1,169,868	1,169,868
Adm Asst II	3.7	5.0	5.0	5,684-7,114	395,212	409,568
Adm Asst I	1.4	-	-	4,726-6,190	-	-
Temporary Help	1.9	-	-	(201,726)	-	-
Overtime	-	-	-	(30,066)	-	-
Totals, Commissioners Office	18.8	19.0	19.0	\$2,609,937	\$2,650,580	\$2,664,936
Public Advisor Office:						
Pub Advr	1.0	1.0	1.0	12,980-14,457	173,484	173,484
Dep Pub Advr	0.4	1.0	1.0	11,230-11,230	134,760	134,760
Energy Resource Spec III-Mgrl	0.1	1.0	1.0	10,576-12,011	144,132	144,132
Info Officer II	0.4	1.0	1.0	7,068-8,783	85,169	89,423
Staff Svcs MGR I	0.1	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	1.5	1.0	1.0	5,684-7,114	84,240	85,368
Adm Asst I	1.0	1.0	1.0	4,726-6,190	64,869	68,118
JR Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Overtime	-	-	-	(3,652)	-	-
Totals, Public Advisor Office	4.5	8.0	8.0	\$483,753	\$811,454	\$826,325
Office of General Counsel:						
Asst Chief Counsel	4.6	5.0	5.0	14,090-16,483	963,931	977,882
Atty V	0.6	1.0	1.0	12,290-15,685	188,220	188,220
Atty Supvr	0.3	1.0	1.0	12,223-15,701	181,182	188,025
Atty IV	5.5	7.0	7.0	11,644-14,954	1,233,089	1,245,213
Atty III	5.0	10.0	10.0	10,536-13,526	1,397,394	1,442,930
C.E.A. A	0.9	1.0	1.0	9,755-11,807	117,060	117,060
Atty	8.6	10.5	10.5	7,737-11,173	1,086,618	1,140,936
Staff Svcs MGR I	2.0	2.0	2.0	6,760-8,398	192,996	199,332
Sr Legal Analyst	1.7	2.0	2.0	5,967-7,474	153,509	161,193
Adm Asst II	2.0	2.0	2.0	5,684-7,114	158,176	161,812
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,684-7,114	77,696	81,580
Legal Analyst	0.5	1.0	1.0	5,212-6,524	62,544	65,676
Graduate Legal Asst	0.1	-	-	5,075-6,085	-	-
Legal Asst	1.4	2.0	2.0	4,593-5,751	121,415	126,412
Legal Secty	2.0	2.0	2.0	4,120-5,418	119,626	122,516
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,640-5,916	67,712	67,712
Temporary Help	12.9	-	-	(1,357,982)	-	-
Totals, Office of General Counsel	48.8	48.5	48.5	\$5,917,832	\$6,121,168	\$6,286,499
Executive Office:						
Exec Director	1.0	1.0	1.0	18,916-18,916	226,992	226,992
C.E.A. C	2.0	1.0	1.0	12,699-14,418	222,660	222,660
C.E.A. A	-	1.0	1.0	9,755-11,807	156,204	156,204
Staff Svcs MGR II	0.4	0.8	0.8	7,420-9,219	80,866	82,971

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	Classification	2023-24	2024-25	2025-26	2023-24	2024-25
				(Salary Range)		
Energy Commission Spec II-Technolo	2.0	2.0	2.0	7,152-8,889	213,336	213,336
Staff Svcs MGR I	2.1	2.0	2.0	6,760-8,398	189,857	194,315
Adm Asst II	0.4	1.0	1.0	5,684-7,114	68,208	71,616
Assoc Govtl Prog Analyst	2.1	4.0	4.0	5,684-7,114	299,284	310,185
Adm Asst I	0.4	1.0	1.0	4,726-6,190	56,712	59,544
Exec Asst	1.6	1.0	1.0	4,461-5,583	72,104	72,104
JR Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Temporary Help	2.8	-	-	(290,402)	-	-
Overtime	-	-	-	(1,606)	-	-
Totals, Executive Office	14.8	15.8	15.8	\$1,671,172	\$1,629,903	\$1,655,791
Office of Compliance Assistance and Enforcement:						
Energy Resource Spec III-Mgrl	0.9	1.0	1.0	10,576-12,011	126,912	133,260
C.E.A. A	0.1	1.0	1.0	9,755-11,807	158,544	158,544
Assoc Elec Engr	1.0	1.0	1.0	9,245-11,566	140,096	142,392
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	128,288	134,700
Electric Generation Sys Spec I	0.3	2.0	2.0	8,550-10,579	221,632	226,370
Energy Commission Spec II-Technolo	0.2	2.0	2.0	7,152-8,889	182,340	191,450
Energy Commission Spec I-Technolo	2.3	-	-	6,512-8,093	-	-
Mech Engr	0.7	1.0	1.0	6,175-11,567	76,881	80,724
Assoc Energy Spec-Technolo	0.4	-	-	5,929-7,369	-	-
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,684-7,114	82,567	85,162
Temporary Help	6.8	-	-	(719,768)	-	-
Totals, Office of Compliance Assistance and Enforcement	14.3	10.0	10.0	\$1,494,149	\$1,117,260	\$1,152,602
Audits-Investigations and Program Review:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	140,892	140,892
Staff Mgt Auditor	0.6	1.0	1.0	7,098-9,259	95,469	100,246
Assoc Mgt Auditor	2.5	3.0	3.0	6,264-8,238	284,460	290,316
Temporary Help	1.1	-	-	(115,209)	-	-
Totals, Audits-Investigations and Program Review	5.2	5.0	5.0	\$545,505	\$520,821	\$531,454
Energy Data & Analytics Office:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	148,632	148,632
Energy Commission Spec III-Technolo	0.2	-	-	7,857-9,774	-	-
Research Data Spec II	0.5	-	-	7,201-9,013	-	-
Totals, Energy Data & Analytics Office	1.7	1.0	1.0	\$227,128	\$148,632	\$148,632
Donated Positions for Petroleum Division:						
Director Division of Petroleum Market Oversight	0.8	1.0	1.0	15,390-16,645	199,740	199,740
Atty Supvr	0.1	1.0	1.0	12,223-15,701	154,433	162,157
C.E.A. B	0.5	1.0	1.0	11,435-13,623	192,180	192,180
Research Spec IV	0.3	1.0	1.0	10,615-15,706	156,100	158,700
Atty III	0.1	1.0	1.0	10,536-13,526	127,486	133,862
Research Data Spec III	0.1	2.0	2.0	7,911-9,902	217,850	228,543
Atty	0.2	1.6	1.6	7,737-11,173	210,720	214,522
Staff Svcs MGR I	-	0.8	0.8	6,760-8,398	71,280	74,844
Adm Asst II	0.6	1.0	1.0	5,684-7,114	70,196	73,702
Totals, Donated Positions for Petroleum Division	2.7	10.4	10.4	\$420,694	\$1,399,985	\$1,438,250
Office of Governmental Affairs:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Asst Exec Dir Ofc of Govtl Affairs	0.7	1.0	1.0	12,980-14,457	155,760	155,760
Staff Svcs MGR I	2.0	3.0	3.0	6,760-8,398	293,807	299,706
Adm Asst II	0.2	1.0	1.0	5,684-7,114	75,477	79,254
Assoc Govtl Prog Analyst	1.5	3.0	3.0	5,684-7,114	229,515	238,026
Adm Asst I	0.8	-	-	4,726-6,190	-	-
JR Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.7	-	-	3,640-5,916	-	-
Overtime	-	-	-	(529)	-	-
Totals, Office of Governmental Affairs	5.9	9.0	9.0	\$547,721	\$798,239	\$818,610
Media and Public Communications Office:						
Dep Exec Director	1.0	1.0	1.0	10,625-11,834	142,008	142,008
Staff Svcs MGR II-Supvry	1.1	2.0	2.0	7,420-9,219	221,256	221,256
Info Officer II	1.9	2.0	2.0	7,068-8,783	190,212	194,448
Staff Svcs MGR I	-	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	252,049	252,049
Info Officer I-Spec	5.2	5.0	5.0	5,684-7,114	405,109	415,013
Tv Spec	1.0	1.0	1.0	5,684-7,114	82,896	85,368
Overtime	-	-	-	(248)	-	-
Totals, Media and Public Communications Office	13.2	15.0	15.0	\$1,217,552	\$1,374,650	\$1,395,318
Totals, Executive Division	129.9	141.6	141.6	\$15,135,443	\$16,572,692	\$16,918,417
Administrative and Financial Management Services Division						
Administration Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	173,016	173,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	84,564	85,368
Overtime	-	-	-	(396)	-	-
Totals, Administration Branch	2.0	2.0	2.0	\$258,236	\$257,580	\$258,384
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs MGR II-Supvry	1.0	2.0	2.0	7,420-9,219	199,668	204,120
Staff Svcs MGR I	4.4	5.0	5.0	6,760-8,398	482,209	491,209
Assoc Budget Analyst	1.6	1.0	1.0	5,684-7,114	73,404	77,070
Assoc Govtl Prog Analyst	10.0	10.0	10.0	5,684-7,114	819,183	833,241
JR Staff Analyst-Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,640-5,916	60,536	63,564
Temporary Help	4.3	0.9	0.9	(455,802)	15,000	15,000
Overtime	-	-	-	(16,346)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	23.8	22.9	22.9	\$2,166,241	\$1,910,276	\$1,948,848
Business Services Office:						
Staff Svcs MGR I	1.0	1.0	1.0	6,760-8,398	95,085	99,147
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,684-7,114	154,712	158,176
Digital Print Opr	1.0	1.0	1.0	3,852-4,824	50,952	53,496
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,640-5,916	58,128	61,032
Mailing Mach Opr I	1.0	1.0	1.0	3,281-4,444	53,328	53,328
Totals, Business Services Office	6.6	6.0	6.0	\$448,632	\$412,205	\$425,179
Library:						
Sr Librarian	1.0	1.0	1.0	5,892-7,374	88,488	88,488

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Library	1.0	1.0	1.0	\$89,038	\$88,488	\$88,488
Personnel and Labor Relations:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	119,548	122,521
Staff Svcs MGR II-Suprvy	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs MGR I	3.1	4.0	4.0	6,760-8,398	344,947	358,434
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,684-7,114	142,948	150,091
Assoc Pers Analyst	5.8	6.0	6.0	5,684-7,114	499,059	502,740
Pers Spec	3.0	3.0	3.0	3,799-6,116	173,745	182,433
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-5,916	58,600	61,528
Office Techn-Typing	0.6	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Personnel and Labor Relations	17.6	19.0	19.0	\$1,417,875	\$1,492,783	\$1,533,843
Information Technology Services:						
Info Tech Man II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Magr	3.9	4.0	4.0	8,849-11,857	551,327	557,731
Info Tech Spec II	6.6	8.0	8.0	8,130-10,893	977,095	996,684
Info Tech Supvr II	1.0	2.0	2.0	8,016-10,741	225,084	229,896
Research Data Spec II	0.1	-	-	7,201-9,013	-	-
Info Tech Spec I	20.5	25.0	25.0	6,139-9,932	2,637,928	2,674,753
Info Tech Assoc	4.0	4.0	4.0	4,651-8,238	358,006	361,954
Info Tech Techn	1.4	2.0	2.0	3,896-6,233	113,119	118,775
Temporary Help	3.7	-	-	(392,501)	-	-
Totals, Information Technology Services	42.2	46.0	46.0	\$4,740,154	\$5,019,135	\$5,096,369
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	103,012	108,166
Acctg Administrator I-Supvr	0.4	2.0	2.0	6,760-8,398	176,810	184,885
Sr Acctg Ofcr-Supvr	0.9	-	-	6,149-7,641	-	-
Assoc Acctg Analyst	-	1.0	1.0	5,967-7,474	71,604	75,180
Sr Acctg Ofcr-Spec	0.9	1.0	1.0	5,684-7,114	68,208	71,616
Acctg Ofcr (Spec)	1.9	3.0	3.0	4,964-6,213	183,141	192,299
Accountant Trainee	3.4	3.0	3.0	4,187-4,992	155,330	163,096
Sr Acct Clerk	1.0	1.0	1.0	3,573-4,478	53,724	53,736
Temporary Help	13.5	-	-	(1,419,800)	-	-
Overtime	-	-	-	(1,631)	-	-
Totals, Accounting	23.0	12.0	12.0	\$2,034,923	\$811,829	\$848,978
Selection and Equal Employment Opportunity:						
Staff Svcs MGR II-Suprvy	1.0	1.0	1.0	7,420-9,219	107,019	110,628
Staff Svcs MGR I	2.9	2.0	2.0	6,760-8,398	186,662	190,958
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Pers Analyst	1.8	2.0	2.0	5,684-7,114	170,736	170,736
Totals, Selection and Equal Employment Opportunity	6.7	6.0	6.0	\$621,593	\$549,785	\$557,690
Totals, Administrative and Financial Management Services	122.9	114.9	114.9	\$11,776,692	\$10,542,081	\$10,757,779
Efficiency Division						
Administration Branch:						
Electric Generation Sys Prog Spec III	0.2	-	-	12,053-13,680	-	-
C.E.A. B	3.0	1.0	1.0	11,435-13,623	212,064	212,064
Energy Resource Spec III-Mgrl	1.0	2.0	2.0	10,576-12,011	253,824	266,520

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. A	-	2.0	2.0	9,755-11,807	385,279	385,279
Staff Svcs MGR I	2.3	3.0	3.0	6,760-8,398	266,758	280,096
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,684-7,114	85,368	85,368
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-5,916	52,656	55,284
Mgt Svcs Techn	0.2	-	-	3,353-4,743	-	-
Temporary Help	2.5	-	-	(263,197)	29,599,000	7,718,000
Totals, Administration Branch	12.2	11.0	11.0	\$1,475,999	\$30,921,945	\$9,069,607
Appliances Office:						
Prog Mgr (Pub Utilities Commission)	0.4	1.0	1.0	14,527-16,501	181,513	190,588
Prog & Proj Supvr (Pub Utilities Commission)	0.3	2.0	2.0	11,957-14,967	289,360	303,832
Sr Elec Engr	1.6	1.0	1.0	10,876-13,610	166,920	166,920
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	159,041	163,320
Energy Resource Spec III-Mgrl	0.6	-	-	10,576-12,011	-	-
Electric Generation Sys Spec III	0.5	-	-	9,670-12,108	-	-
Energy Resources Spec III-Supvry	0.6	-	-	9,207-11,441	-	-
Electric Generation Sys Spec I	0.7	1.0	1.0	8,550-10,579	102,600	107,736
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	116,708	117,288
Energy Commission Spec II-Efficien	0.1	-	-	7,152-8,889	-	-
Energy Commission Spec II-Technolo	1.0	1.0	1.0	7,152-8,889	105,498	106,668
Energy Commission Spec I-Technolo	1.6	4.0	4.0	6,512-8,093	361,906	374,340
Air Resources Engr	1.0	1.0	1.0	6,175-11,567	115,813	121,609
Elec Engr	0.4	1.0	1.0	6,175-8,848	108,506	109,776
Mech Engr	2.4	2.0	2.0	6,175-11,567	253,896	259,440
Assoc Energy Spec-Efficien	0.8	-	-	5,929-7,369	-	-
Assoc Energy Spec-Technolo	0.8	-	-	5,929-7,369	-	-
Energy Analyst	0.7	-	-	3,796-6,106	-	-
Overtime	-	-	-	(4,877)	-	-
Totals, Appliances Office	15.5	16.0	16.0	\$1,871,247	\$1,961,761	\$2,021,517
Existing Buildings Office:						
Prog Mgr (Pub Utilities Commission)	0.4	1.0	1.0	14,527-16,501	189,254	198,717
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	143,484	150,660
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	172,303	172,303
Energy Resource Spec III-Mgrl	0.3	-	-	10,576-12,011	-	-
Electric Generation Prog Spec I	0.4	-	-	9,639-12,059	-	-
Energy Resources Spec III-Supvry	2.2	1.0	1.0	9,207-11,441	137,292	137,292
Electric Generation Sys Spec I	1.6	2.0	2.0	8,550-10,579	211,172	221,736
Energy Commission Spec III-Technolo	0.3	-	-	7,857-9,774	-	-
Energy Commission Spec II-Technolo	1.1	3.0	3.0	7,152-8,889	258,684	271,632
Staff Svcs MGR I	0.9	-	-	6,760-8,398	-	-
Energy Commission Spec I-Efficien	0.9	-	-	6,512-8,093	-	-
Energy Commission Spec I-Technolo	1.2	1.0	1.0	6,512-8,093	78,144	82,056
Mech Engr	1.1	1.0	1.0	6,175-11,567	75,645	79,428
Assoc Energy Spec-Efficien	1.0	1.0	1.0	5,929-7,369	84,216	88,428
Assoc Energy Spec-Technolo	0.4	-	-	5,929-7,369	-	-
Air Pollution Spec	0.9	1.0	1.0	5,633-10,903	108,964	114,416

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Energy Analyst	0.2	2.0	2.0	3,796-6,106	118,788	124,718
Totals, Existing Buildings Office	13.9	15.0	15.0	\$1,605,607	\$1,577,946	\$1,641,386
Building Standards:						
Prog Mgr (Pub Utilities Commission)	0.4	1.0	1.0	14,527-16,501	177,954	186,851
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	143,484	150,660
Sr Civil Engr	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	165,690	166,920
Sr Mech Engr	2.0	2.0	2.0	10,876-13,610	331,540	331,540
Electric Generation Prog Spec I	-	1.0	1.0	9,639-12,059	115,668	121,452
Assoc Elec Engr	1.0	0.7	0.7	9,245-11,566	82,177	86,171
Assoc Mech Eng	0.6	1.0	1.0	9,245-11,566	136,587	138,792
Energy Resources Spec III-Supvry	2.6	2.0	2.0	9,207-11,441	263,736	270,056
Electric Generation Sys Spec I	1.4	2.0	2.0	8,550-10,579	223,918	235,120
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	110,517	115,281
Energy Commission Spec II-Technolo	1.6	1.0	1.0	7,152-8,889	106,668	106,668
Energy Commission Spec I-Technolo	0.8	1.0	1.0	6,512-8,093	81,375	85,443
Elec Engr	1.0	1.0	1.0	6,175-8,848	109,776	109,776
Mech Engr	4.3	4.0	4.0	6,175-11,567	475,415	488,673
Assoc Energy Spec-Technolo	1.9	2.0	2.0	5,929-7,369	158,538	163,750
Air Pollution Spec	1.0	1.0	1.0	5,633-10,903	86,790	91,128
Energy Analyst	2.5	4.0	4.0	3,796-6,106	229,004	240,452
Temporary Help	3.4	-	-	(362,257)	-	-
Overtime	-	-	-	(470)	-	-
Totals, Building Standards	27.5	27.7	27.7	\$3,118,627	\$3,171,330	\$3,261,226
Standards Compliance Office:						
Prog Mgr (Pub Utilities Commission)	0.4	1.0	1.0	14,527-16,501	177,954	186,851
Prog & Proj Supvr (Pub Utilities Commission)	0.3	2.0	2.0	11,957-14,967	290,044	304,552
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	166,920	166,920
Sr Mech Engr	2.0	2.0	2.0	10,876-13,610	329,167	334,309
Energy Resource Spec III-Mgrl	0.7	-	-	10,576-12,011	-	-
Electric Generation Prog Spec I	-	1.0	1.0	9,639-12,059	130,188	136,697
Energy Resources Spec III-Supvry	0.7	-	-	9,207-11,441	-	-
Energy Commission Spec I-Efficien	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Energy Commission Spec I-Technolo	0.4	2.0	2.0	6,512-8,093	167,404	175,778
Elec Engr	1.0	1.0	1.0	6,175-8,848	101,832	106,740
Mech Engr	1.5	2.0	2.0	6,175-11,567	240,840	246,522
Assoc Energy Spec-Technolo	1.3	2.0	2.0	5,929-7,369	142,296	149,400
Energy Analyst	0.7	1.0	1.0	3,796-6,106	61,116	64,172
Totals, Standards Compliance Office	11.0	16.0	16.0	\$1,345,113	\$1,904,877	\$1,969,057
Efficiency Load Flexibility Branch						
Prog Mgr (Pub Utilities Commission)	0.4	1.0	1.0	14,527-16,501	185,519	188,864
Sr Elec Engr	0.1	1.0	1.0	10,876-13,610	139,018	145,790
Electric Generation Sys Spec III	0.3	1.0	1.0	9,670-12,108	120,880	126,928
Electric Generation Prog Spec I	0.3	1.0	1.0	9,639-12,059	127,773	134,163
Energy Resources Spec III-Supvry	0.3	1.0	1.0	9,207-11,441	137,292	137,292
Electric Generation Sys Spec I	0.8	3.0	3.0	8,550-10,579	325,673	341,959

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Energy Commission Spec I-Technolo	0.3	1.0	1.0	6,512-8,093	95,636	97,116
Elec Engr	0.3	1.0	1.0	6,175-8,848	89,868	94,184
Mech Engr	0.7	2.0	2.0	6,175-11,567	271,830	276,342
Energy Analyst	-	1.0	1.0	3,796-6,106	59,148	62,100
Totals, Load Flexibility Branch	3.5	13.0	13.0	\$457,895	\$1,552,637	\$1,604,738
Totals, Efficiency Division	83.6	98.7	98.7	\$9,874,488	\$41,090,496	\$19,567,531
Reliability, Renewable Energy and Decarbonization Incentives Division						
Administration Branch						
Prog Mgr (Pub Utilities Commission)	0.8	2.0	2.0	14,527-16,501	355,908	373,702
C.E.A. B	2.7	1.0	1.0	11,435-13,623	212,064	212,064
Energy Resource Spec III-Mgrl	3.1	3.0	3.0	10,576-12,011	397,956	410,652
C.E.A. A	-	2.0	2.0	9,755-11,807	403,920	403,920
Electric Generation Prog Spec I	1.0	1.0	1.0	9,639-12,059	152,667	152,667
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,757	80,593
Exec Asst	0.1	1.9	1.9	4,461-5,583	104,840	110,086
Office Techn-Typing	0.9	-	-	3,609-4,518	-	-
Totals, Administration Branch	9.6	11.9	11.9	\$1,421,311	\$1,704,112	\$1,743,684
Equitable Building Decarbonization Branch:						
Sr Mech Engr	0.2	1.0	1.0	10,876-13,610	163,320	163,320
Temporary Help	0.6	-	-	(60,627)	670,000	669,000
Totals, Equitable Building Decarbonization Branch	0.8	1.0	1.0	\$92,277	\$833,320	\$832,320
Building Decarbonization and Schools Branch:						
Prog & Proj Supvr (Pub Utilities Commission)	0.4	1.0	1.0	11,957-14,967	146,560	153,892
Sr Mech Engr	0.8	-	-	10,876-13,610	-	-
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	148,896	148,896
Electric Generation Sys Prog Spec I	-	1.0	1.0	9,639-12,059	115,668	121,452
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	128,660	134,532
Electric Generation Sys Spec I	0.9	1.0	1.0	8,550-10,579	123,128	126,948
Energy Commission Spec II-Technolo	2.0	3.0	3.0	7,152-8,889	299,160	303,456
Energy Commission Spec I-Technolo	2.0	3.0	3.0	6,512-8,093	261,389	269,604
Mech Engr	1.9	2.0	2.0	6,175-11,567	241,416	244,980
Assoc Energy Spec-Technolo	0.9	1.0	1.0	5,929-7,369	73,516	77,188
Energy Analyst	1.4	1.0	1.0	3,796-6,106	62,618	65,752
Totals, Building Decarbonization and Schools Branch	12.3	15.0	15.0	\$1,337,088	\$1,601,011	\$1,646,700
Federal Incentives & Financing Branch						
Electric Generation Sys Spec I	0.7	1.0	1.0	8,550-10,579	106,452	111,777
Mech Engr	0.1	-	-	6,175-11,567	-	-
Energy Analyst	0.3	1.0	1.0	3,796-6,106	60,132	63,136
Totals, Federal Incentives & Financing Branch	1.1	2.0	2.0	\$109,693	\$166,584	\$174,913
Clean Energy and Technology Branch:						
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	143,484	150,660
Sr Mech Engr	1.0	1.0	1.0	10,876-13,610	146,892	154,242
Electric Generation Sys Spec III	0.2	1.0	1.0	9,670-12,108	145,143	148,526
Energy Resources Spec III-Supvry	0.6	-	-	9,207-11,441	-	-
Electric Generation Sys Spec I	0.2	2.0	2.0	8,550-10,579	212,581	223,215
Mech Engr	1.9	2.0	2.0	6,175-11,567	187,581	196,962

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Energy Spec-Technolo	3.6	5.0	5.0	5,929-7,369	401,683	412,918
Energy Analyst	0.8	1.0	1.0	3,796-6,106	61,116	64,172
Totals, Clean Energy and Technology Branch	8.3	13.0	13.0	\$774,869	\$1,298,480	\$1,350,695
Clean Investment Plan Branch:						
Electric Generation Sys Spec I	2.0	-	-	8,550-10,579	-	-
Assoc Energy Spec-Technolo	0.8	-	-	5,929-7,369	-	-
Energy Analyst	0.4	-	-	3,796-6,106	-	-
Totals, Clean Investment Plan Branch	3.2	-	-	\$309,278	-	-
Reliability Incentives Branch:						
Energy Resources Spec III-Supvry	0.9	1.0	1.0	9,207-11,441	110,484	116,004
Electric Generation Sys Spec I	3.6	4.0	4.0	8,550-10,579	468,215	485,344
Energy Commission Spec II-Technolo	1.0	1.0	1.0	7,152-8,889	101,355	105,498
Energy Commission Spec I-Technolo	0.5	1.0	1.0	6,512-8,093	94,980	97,116
Assoc Energy Spec-Technolo	0.5	-	-	5,929-7,369	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	76,444	80,264
Energy Analyst	2.4	2.0	2.0	3,796-6,106	129,330	135,802
Totals, Reliability Incentives Branch	9.9	10.0	10.0	\$929,285	\$980,808	\$1,020,028
Totals, Reliability, Renewable Energy and Decarbonization Inc	45.2	52.9	52.9	\$4,973,801	\$6,584,315	\$6,768,340
Energy Research and Development Division						
Administration Branch:						
C.E.A. B	2.7	1.0	1.0	11,435-13,623	212,064	212,064
Energy Resource Spec III-Mgrl	0.6	1.0	1.0	10,576-12,011	144,132	144,132
C.E.A. A	-	2.0	2.0	9,755-11,807	403,920	403,920
Electric Generation Sys Spec III	0.1	-	-	9,670-12,108	-	-
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	137,292	137,292
Energy Commission Spec II-Technolo	0.8	1.0	1.0	7,152-8,889	105,886	106,668
Staff Svcs MGR I	2.7	4.0	4.0	6,760-8,398	377,297	390,197
Energy Commission Spec I-Technolo	0.2	-	-	6,512-8,093	-	-
Assoc Govtl Prog Analyst	3.9	3.0	3.0	5,684-7,114	220,240	231,240
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,608	70,992
Energy Analyst	0.7	1.0	1.0	3,796-6,106	61,362	64,431
JR Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	50,751	53,289
Office Techn-Typing	0.3	-	-	3,609-4,518	-	-
Temporary Help	14.7	-	-	(1,550,053)	59,855,000	4,000,000
Totals, Administration Branch	29.6	17.0	17.0	\$3,161,897	\$61,682,232	\$5,860,089
Energy Efficiency Research:						
Sr Elec Engr	0.3	-	-	10,876-13,610	-	-
Sr Mech Engr	1.1	-	-	10,876-13,610	-	-
Energy Resource Spec III-Mgrl	0.5	-	-	10,576-12,011	-	-
Energy Resources Spec III-Supvry	1.6	-	-	9,207-11,441	-	-
Electric Generation Sys Spec I	1.8	-	-	8,550-10,579	-	-
Energy Commission Spec II-Technolo	0.5	-	-	7,152-8,889	-	-
Mech Engr	4.3	-	-	6,175-11,567	-	-
Utilities Eng	0.5	-	-	6,175-11,567	-	-
Assoc Energy Spec-Technolo	0.5	-	-	5,929-7,369	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	16.3	-	-	(1,719,113)	-	-
Totals, Energy Efficiency Research	27.4	-	-	\$3,193,760	-	-
Energy Supply Branch:						
Prog Mgr (Pub Utilities Commission)	0.6	1.0	1.0	14,527-16,501	179,406	188,377
Sr Mech Engr	1.4	1.0	1.0	10,876-13,610	163,320	163,320
Energy Resource Spec III-Mgrl	0.4	-	-	10,576-12,011	-	-
Electric Generation Prog Spec I	0.1	-	-	9,639-12,059	-	-
Assoc Elec Engr	1.0	1.0	1.0	9,245-11,566	129,582	129,582
Energy Resources Spec III-Supvry	2.0	2.0	2.0	9,207-11,441	260,535	266,700
Electric Generation Sys Spec I	3.5	4.0	4.0	8,550-10,579	454,301	473,215
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	199,373	204,741
Energy Commission Spec II-Technolo	0.7	-	-	7,152-8,889	-	-
Air Resources Engr	0.7	-	-	6,175-11,567	-	-
Mech Engr	4.3	4.0	4.0	6,175-11,567	532,425	538,575
Air Pollution Spec	0.7	-	-	5,633-10,903	-	-
Energy Analyst	1.9	2.0	2.0	3,796-6,106	122,970	129,121
Temporary Help	2.4	-	-	(251,080)	-	-
Totals, Energy Supply Branch	21.7	17.0	17.0	\$2,527,287	\$2,041,912	\$2,093,631
Energy Systems and Transportation Branch:						
Prog Mgr (Pub Utilities Commission)	0.6	1.0	1.0	14,527-16,501	182,994	192,145
Prog & Proj Supvr (Pub Utilities Commission)	0.6	1.0	1.0	11,957-14,967	147,670	155,056
Sr Mech Engr	1.4	1.0	1.0	10,876-13,610	163,320	163,320
Electric Generation Prog Spec I	2.0	2.0	2.0	9,639-12,059	296,616	296,616
Assoc Elec Engr	0.9	1.0	1.0	9,245-11,566	110,940	116,484
Energy Resources Spec III-Supvry	0.8	2.0	2.0	9,207-11,441	220,968	232,008
Electric Generation Sys Spec I	0.4	-	-	8,550-10,579	-	-
Energy Commission Spec I-Technolo	0.2	-	-	6,512-8,093	-	-
Air Resources Engr	1.0	1.0	1.0	6,175-11,567	106,348	111,668
Mech Engr	3.3	3.0	3.0	6,175-11,567	358,434	363,642
Utilities Eng	2.6	3.0	3.0	6,175-11,567	299,953	314,951
Assoc Energy Spec-Technolo	0.8	2.0	2.0	5,929-7,369	141,564	148,633
Air Pollution Spec	-	1.0	1.0	5,633-10,903	104,604	109,834
Energy Analyst	1.3	2.0	2.0	3,796-6,106	120,756	126,790
Temporary Help	3.4	-	-	(359,466)	-	-
Totals, Energy Systems and Transportation Branch	19.3	20.0	20.0	\$2,207,802	\$2,254,167	\$2,331,147
Technology Innovation and Entrepreneurship Branch						
Prog Mgr (Pub Utilities Commission)	0.6	1.0	1.0	14,527-16,501	179,406	188,377
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	144,757	151,999
Sr Elec Engr	0.7	1.0	1.0	10,876-13,610	175,903	175,903
Sr Mech Engr	0.7	1.0	1.0	10,876-13,610	172,303	172,303
Energy Resource Spec III-Mgrl	0.4	-	-	10,576-12,011	-	-
Electric Trans Sys Prog Spec I	1.0	1.0	1.0	9,639-12,059	151,202	151,202
Energy Resources Spec III-Supvry	2.5	2.0	2.0	9,207-11,441	247,776	253,296
Electric Generation Sys Spec I	3.4	4.0	4.0	8,550-10,579	476,688	488,320
Energy Commission Spec II-Technolo	1.5	2.0	2.0	7,152-8,889	213,336	213,336
Energy Commission Spec I-Technolo	1.0	1.0	1.0	6,512-8,093	97,116	97,116

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Mech Engr	0.8	1.0	1.0	6,175-11,567	138,804	138,804
Utilities Eng	2.4	2.0	2.0	6,175-11,567	258,239	263,634
Assoc Energy Spec-Technolo	3.7	6.0	6.0	5,929-7,369	460,298	480,165
Assoc Govtl Prog Analyst	0.6	-	-	5,684-7,114	-	-
Air Pollution Spec	-	1.0	1.0	5,633-10,903	85,020	89,271
Energy Analyst	0.9	-	-	3,796-6,106	-	-
Totals, Technology Innovation and Entrepreneurship Branch	20.2	24.0	24.0	\$2,319,797	\$2,800,848	\$2,863,726
Sustainability and Resilience Branch						
Prog Mgr (Pub Utilities Commission)	0.5	1.0	1.0	14,527-16,501	178,680	187,614
Prog & Proj Supvr (Pub Utilities Commission)	0.6	1.0	1.0	11,957-14,967	181,511	184,992
Energy Resource Spec III-Mgrl	0.8	2.0	2.0	10,576-12,011	271,044	277,392
Energy Resources Spec III-Supvry	1.6	2.0	2.0	9,207-11,441	236,572	248,393
Electric Generation Sys Spec I	3.4	7.0	7.0	8,550-10,579	802,292	825,335
Energy Commission Spec II-Technolo	0.3	1.0	1.0	7,152-8,889	96,823	96,823
Air Resources Engr	0.3	1.0	1.0	6,175-11,567	130,836	130,836
Mech Engr	0.3	1.0	1.0	6,175-11,567	105,423	110,697
Assoc Energy Spec-Technolo	1.2	2.0	2.0	5,929-7,369	143,184	150,333
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,684-7,114	85,368	89,636
Air Pollution Spec	0.3	1.0	1.0	5,633-10,903	130,836	130,836
Energy Analyst	2.1	1.0	1.0	3,796-6,106	61,362	64,431
Temporary Help	1.4	-	-	(149,780)	-	-
Totals, Sustainability and Resilience Branch	13.5	21.0	21.0	\$1,476,322	\$2,423,931	\$2,497,318
Industry & Carbon Management Branch						
Prog Mgr (Pub Utilities Commission)	0.5	1.0	1.0	14,527-16,501	198,012	198,012
Sr Mech Engr	0.3	1.0	1.0	10,876-13,610	172,303	172,303
Energy Resources Spec III-Supvry	0.6	2.0	2.0	9,207-11,441	238,320	250,128
Electric Generation Sys Spec I	1.0	3.0	3.0	8,550-10,579	371,757	374,607
Mech Engr	2.0	6.0	6.0	6,175-11,567	808,249	813,849
Air Pollution Spec	0.8	1.0	1.0	5,633-10,903	108,964	114,416
Temporary Help	0.1	-	-	(12,735)	-	-
Totals, Industry & Carbon Management Branch	5.3	14.0	14.0	\$710,238	\$1,897,605	\$1,923,315
Totals, Energy Research and Development Division	137.0	113.0	113.0	\$15,597,103	\$73,100,695	\$17,569,226
Fuels and Transportation Division						
Administration Branch:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	10,576-12,011	144,132	144,132
C.E.A. A	1.3	3.0	3.0	9,755-11,807	615,984	615,984
Staff Svcs MGR I	1.2	2.0	2.0	6,760-8,398	191,164	195,688
Assoc Govtl Prog Analyst	2.1	2.0	2.0	5,684-7,114	141,868	148,954
Staff Svcs Analyst-Gen	0.8	-	-	3,640-5,916	-	-
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	45,468	47,736
Temporary Help	2.7	-	-	(279,966)	6,142,000	25,500,000
Totals, Administration Branch	10.1	9.0	9.0	\$1,055,194	\$7,280,616	\$26,652,494
Emerging Fuels and Technologies:						
Prog Mgr (Pub Utilities Commission)	0.8	4.0	4.0	14,527-16,501	718,308	754,224
Prog & Proj Supvr (Pub Utilities Commission)	-	5.0	5.0	11,957-14,967	742,575	779,718
Energy Resource Spec III-Mgrl	2.2	-	-	10,576-12,011	-	-

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Electric Generation Prog Spec II	-	1.0	1.0	10,412-13,031	140,664	147,697
Energy Resources Spec III-Supvry	4.6	2.0	2.0	9,207-11,441	247,776	253,296
Energy Commission Spec III-Technolo	0.8	1.0	1.0	7,857-9,774	117,288	117,288
Energy Commission Spec II-Technolo	7.4	8.0	8.0	7,152-8,889	773,836	796,534
Energy Commission Spec I-Technolo	3.0	5.0	5.0	6,512-8,093	429,606	441,386
Air Resources Engr	5.0	5.0	5.0	6,175-11,567	611,637	621,894
Assoc Energy Spec-Technolo	2.1	2.0	2.0	5,929-7,369	154,735	162,268
Air Pollution Spec	16.2	17.0	17.0	5,633-10,903	1,955,773	2,004,476
Energy Analyst	4.3	4.0	4.0	3,796-6,106	235,336	247,109
Temporary Help	35.2	-	-	(3,701,229)	-	-
Overtime	-	-	-	(2,496)	-	-
Totals, Emerging Fuels and Technologies	81.6	54.0	54.0	\$8,785,489	\$6,127,534	\$6,325,890
Totals, Fuels and Transportation Division	91.7	63.0	63.0	\$9,840,683	\$13,408,150	\$32,978,384
Siting, Transmission and Environmental Protection Division						
Data Analytics and Integration Branch:						
Electric Generation Prog Spec III	0.6	-	-	12,053-13,680	-	-
C.E.A. B	2.6	1.0	1.0	11,435-13,623	212,064	212,064
Energy Resource Spec III-Mgrl	1.8	1.0	1.0	10,576-12,011	126,912	133,260
C.E.A. A	-	2.0	2.0	9,755-11,807	403,920	403,920
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	137,292	137,292
Electric Generation Sys Spec I	1.5	2.0	2.0	8,550-10,579	231,760	241,892
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	107,120	108,156
Energy Commission Spec II-Technolo	0.1	1.0	1.0	7,152-8,889	102,367	106,668
Energy Commission Spec I-Technolo	0.9	1.0	1.0	6,512-8,093	78,144	82,056
Plnr I-Energy	-	1.0	1.0	5,968-7,470	71,616	75,192
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	169,200	170,736
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,608	70,992
Energy Analyst	0.2	1.0	1.0	3,796-6,106	73,272	73,272
Totals, Data Analytics and Integration Branch	12.7	15.0	15.0	\$1,660,100	\$1,784,275	\$1,815,500
Safety and Reliability Branch						
Prog Mgr (Pub Utilities Commission)	0.6	1.0	1.0	14,527-16,501	179,406	188,377
Energy Resources Spec III-Supvry	0.9	1.0	1.0	9,207-11,441	110,484	116,004
Plnr III-Energy	4.0	4.0	4.0	7,068-8,783	421,584	421,584
Mech Engr	1.4	4.0	4.0	6,175-11,567	457,957	473,570
Energy Analyst	0.8	-	-	3,796-6,106	-	-
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	-	-	-	(4,209)	2,616,000	25,115,000
Overtime	-	-	-	(1,224)	20,000	20,000
Totals, Safety and Reliability Branch	8.7	11.0	11.0	\$914,852	\$3,859,647	\$26,388,751
Clean Energy Infrastructure Branch						
Prog Mgr (Pub Utilities Commission)	-	1.0	1.0	14,527-16,501	174,324	183,036
Electric Generation Sys Spec III	0.8	-	-	9,670-12,108	-	-
Energy Resources Spec III-Supvry	1.0	2.0	2.0	9,207-11,441	245,715	253,188
Electric Generation Sys Spec I	1.4	2.0	2.0	8,550-10,579	243,927	250,167
Energy Commission Spec II-Technolo	3.0	4.0	4.0	7,152-8,889	395,282	404,382
Energy Commission Spec I-Technolo	-	1.0	1.0	6,512-8,093	78,144	82,056

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Energy Spec-Technolo	2.5	4.0	4.0	5,929-7,369	296,271	311,073
Energy Analyst	3.4	2.0	2.0	3,796-6,106	130,416	136,944
Totals, Clean Energy Infrastructure Branch	12.1	16.0	16.0	\$1,105,170	\$1,564,079	\$1,620,846
Siting and Environmental Protection						
Prog Mgr (Pub Utilities Commission)	1.1	2.0	2.0	14,527-16,501	367,953	386,352
Energy Resource Spec III-Mgrl	0.4	1.0	1.0	10,576-12,011	126,912	133,260
Energy Resources Spec III-Supvry	2.5	3.0	3.0	9,207-11,441	382,953	390,588
Sr Envirntl Plnr	2.0	3.0	3.0	8,180-10,164	341,033	348,601
Energy Commission Spec II-Technolo	1.0	4.0	4.0	7,152-8,889	392,398	404,521
Plnr III-Energy	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Plnr II-Energy	3.7	3.0	3.0	6,556-8,205	295,380	295,380
Energy Commission Spec I-Technolo	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Plnr I-Energy	1.0	1.0	1.0	5,968-7,470	89,640	89,640
Assoc Energy Spec-Technolo	0.9	1.0	1.0	5,929-7,369	74,904	78,654
Energy Analyst	0.1	-	-	3,796-6,106	-	-
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Overtime	-	-	-	(1,933)	-	-
Totals, Siting and Environmental Protection	15.7	21.0	21.0	\$1,718,159	\$2,327,901	\$2,383,724
Engineering and Transmission:						
Electric Generation Prog Spec III	0.6	-	-	12,053-13,680	-	-
Air Resources Supvr I	0.5	1.0	1.0	10,886-13,625	130,632	137,160
Sr Engr	1.0	1.0	1.0	10,886-13,858	163,345	166,417
Sr Elec Engr	1.0	2.0	2.0	10,876-13,610	351,806	351,806
Sr Mech Engr	1.4	1.0	1.0	10,876-13,610	172,303	172,303
Electric Generation Prog Spec II	1.2	-	-	10,412-13,031	-	-
Electric Transmission Sys Spec II	0.6	-	-	10,412-13,031	-	-
Electric Generation Prog Spec I	1.0	1.0	1.0	9,639-12,059	148,308	148,308
Electric Trans Sys Prog Spec I	0.3	1.0	1.0	9,639-12,059	151,202	151,202
Assoc Civil Engr	1.0	1.0	1.0	9,284-11,620	139,440	139,440
Assoc Elec Engr	0.4	1.0	1.0	9,245-11,566	150,026	150,026
Air Resources Engr	4.8	5.0	5.0	6,175-11,567	653,696	659,422
Engrng Geologist	1.8	2.0	2.0	6,175-11,626	213,612	217,320
Mech Engr	3.0	1.0	1.0	6,175-11,567	127,140	127,140
Temporary Help	14.4	-	-	(1,515,804)	-	-
Overtime	-	-	-	(7,893)	-	-
Totals, Engineering and Transmission	33.0	17.0	17.0	\$4,194,578	\$2,401,510	\$2,420,544
Climate Initiatives Branch						
Electric Generation Prog Spec III	0.8	2.0	2.0	12,053-13,680	351,115	351,115
Sr Mech Engr	-	1.0	1.0	10,876-13,610	130,512	137,040
Electric Generation Prog Spec II	0.8	3.0	3.0	10,412-13,031	465,293	472,326
Electric Trans Sys Prog Spec II	0.4	1.0	1.0	10,412-13,031	168,573	168,573
Temporary Help	1.6	-	-	(166,908)	-	-
Totals, Climate Initiatives Branch	3.6	7.0	7.0	\$526,056	\$1,115,493	\$1,129,054
Totals, Siting, Transmission and Environmental Protection	85.8	87.0	87.0	\$10,118,915	\$13,052,905	\$35,758,419

Energy Assessments Division

Administration Branch:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Electric Generation Prog Spec III	0.5	1.0	1.0	12,053-13,680	-	-
C.E.A. B	2.8	1.0	1.0	11,435-13,623	212,064	212,064
Energy Resource Spec III-Mgrl	0.1	-	-	10,576-12,011	-	-
Electric Generation Prog Spec II	3.4	1.0	1.0	10,412-13,031	163,099	163,099
C.E.A. A	-	2.0	2.0	9,755-11,807	403,920	403,920
Assoc Govtl Prog Analyst	3.0	2.5	2.5	5,684-7,114	200,610	206,066
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Envirntl Scientist	0.7	-	-	4,145-7,926	-	-
Temporary Help	2.4	-	-	(251,388)	-	-
Overtime	-	-	-	(1,141)	-	-
Totals, Administration Branch	13.9	8.5	8.5	\$1,837,241	\$1,046,689	\$1,052,145
Supply Analysis:						
Prog Mgr (Pub Utilities Commission)	0.7	1.0	1.0	14,527-16,501	180,132	189,140
Prog & Proj Supvr (Pub Utilities Commission)	0.6	3.0	3.0	11,957-14,967	458,803	477,625
Sr Elec Engr	2.0	1.0	1.0	10,876-13,610	175,903	175,903
Electric Generation Prog Spec II	0.6	2.0	2.0	10,412-13,031	312,720	312,720
Electric Generation Sys Spec III	0.7	-	-	9,670-12,108	-	-
Electric Generation Prog Spec I	2.6	3.0	3.0	9,639-12,059	419,002	431,769
Electric Trans Sys Prog Spec I	0.7	-	-	9,639-12,059	-	-
Assoc Elec Engr	0.6	-	-	9,245-11,566	-	-
Electric Generation Sys Spec I	7.3	8.0	8.0	8,550-10,579	959,043	981,293
Research Data Spec III	0.8	-	-	7,911-9,902	-	-
Energy Commission Spec I-Forecast	0.1	-	-	6,512-8,093	-	-
Assoc Energy Spec-Technolo	0.7	-	-	5,929-7,369	-	-
Envirntl Scientist	0.3	1.0	1.0	4,145-7,926	95,112	95,112
Energy Analyst	1.6	2.0	2.0	3,796-6,106	132,356	138,979
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	44,088	46,290
Totals, Supply Analysis	20.2	22.0	22.0	\$2,581,230	\$2,777,159	\$2,848,831
Demand Analysis:						
Prog Mgr (Pub Utilities Commission)	0.7	1.0	1.0	14,527-16,501	180,132	189,140
Prog & Proj Supvr (Pub Utilities Commission)	0.4	2.0	2.0	11,957-14,967	289,958	304,460
Sr Mech Engr	2.1	2.0	2.0	10,876-13,610	335,623	335,623
Electric Generation Prog Spec II	0.5	2.0	2.0	10,412-13,031	331,672	331,672
Electric Generation Sys Spec III	0.1	-	-	9,670-12,108	-	-
Electric Generation Sys Spec II	1.0	1.0	1.0	8,873-11,109	126,276	131,544
Electric Generation Sys Spec I	3.4	4.0	4.0	8,550-10,579	478,369	493,323
Research Data Spec III	1.7	3.0	3.0	7,911-9,902	313,044	322,757
Energy Commission Spec III-Forecast	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Research Data Spec II	0.3	-	-	7,201-9,013	-	-
Energy Commission Spec II-Forecast	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Mech Engr	1.0	1.0	1.0	6,175-11,567	138,804	138,804
Energy Analyst	0.8	1.0	1.0	3,796-6,106	61,362	64,431
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	44,456	46,676
Temporary Help	2.2	-	-	(234,096)	-	-
Totals, Demand Analysis	17.2	20.0	20.0	\$2,026,870	\$2,523,652	\$2,582,386
Petroleum Reporting:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Mgr (Pub Utilities Commission)	-	1.0	1.0	14,527-16,501	174,324	183,036
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	171,672	179,604
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	148,896	148,896
Electric Generation Prog Spec I	1.0	1.0	1.0	9,639-12,059	132,607	139,054
Energy Resources Spec III-Supvry	0.3	-	-	9,207-11,441	-	-
Electric Generation Sys Spec I	1.8	2.0	2.0	8,550-10,579	220,860	231,900
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Research Data Spec II	-	1.0	1.0	7,201-9,013	86,412	90,732
Energy Commission Spec II-Technolo	2.0	3.0	3.0	7,152-8,889	299,160	303,456
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Energy Commission Spec I-Technolo	2.1	3.0	3.0	6,512-8,093	278,190	285,505
Assoc Energy Spec-Technolo	1.0	1.0	1.0	5,929-7,369	71,740	75,322
Energy Analyst	0.8	-	-	3,796-6,106	-	-
Overtime	-	-	-	(1,073)	-	-
Totals, Petroleum Reporting	12.0	16.0	16.0	\$1,270,892	\$1,798,265	\$1,851,909
Data Integration and Policy:						
Electric Generation Sys Spec III	1.0	1.0	1.0	9,670-12,108	156,887	156,887
Electric Generation Prog Spec I	2.7	2.0	2.0	9,639-12,059	300,957	300,957
Energy Resources Spec III-Supvry	1.0	1.0	1.0	9,207-11,441	119,385	125,356
Electric Generation Sys Spec II	1.0	1.0	1.0	8,873-11,109	144,240	144,240
Electric Generation Sys Spec I	6.0	6.0	6.0	8,550-10,579	736,267	753,526
Energy Commission Spec III-Technolo	1.0	1.0	1.0	7,857-9,774	117,288	117,288
Energy Commission Spec II-Technolo	1.0	2.9	2.9	7,152-8,889	282,491	292,087
Energy Commission Spec I-Forecast	1.5	1.0	1.0	6,512-8,093	97,116	97,116
Energy Commission Spec I-Technolo	0.5	-	-	6,512-8,093	-	-
Research Data Analyst I	1.0	1.0	1.0	4,213-6,524	65,676	68,964
Energy Analyst	0.9	1.0	1.0	3,796-6,106	61,608	64,690
Office Techn-Typing	1.0	0.5	0.5	3,609-4,518	26,588	27,108
Totals, Data Integration and Policy	18.6	18.4	18.4	\$2,116,884	\$2,108,503	\$2,148,219
Electricity System Operations and Evaluations:						
Prog Mgr (Pub Utilities Commission)	0.7	1.0	1.0	14,527-16,501	180,132	189,140
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	143,484	150,660
Sr Mech Engr	0.9	1.0	1.0	10,876-13,610	169,853	169,853
Energy Resources Spec III-Supvry	0.6	-	-	9,207-11,441	-	-
Electric Generation Sys Spec I	1.3	4.0	4.0	8,550-10,579	421,289	442,367
Energy Commission Spec III-Technolo	2.0	2.0	2.0	7,857-9,774	195,328	200,044
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	90,732	95,268
Energy Commission Spec II-Efficien	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Energy Commission Spec II-Technolo	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Energy Commission Spec I-Forecast	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Assoc Energy Spec-Technolo	1.0	1.0	1.0	5,929-7,369	77,499	81,375
Energy Analyst	1.0	1.0	1.0	3,796-6,106	62,618	65,752
Temporary Help	0.7	-	-	(77,020)	-	-
Totals, Electricity System Operations and Evaluations	12.2	15.0	15.0	\$1,328,083	\$1,651,387	\$1,704,911
Fuels Analysis Branch:						
Prog Mgr (Pub Utilities Commission)	-	1.0	1.0	14,527-16,501	174,324	183,036

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog & Proj Supvr (Pub Utilities Commission)	-	1.0	1.0	11,957-14,967	143,484	150,660
Electric Generation Prog Spec II	-	1.0	1.0	10,412-13,031	124,944	131,196
Electric Generation Sys Spec III	0.3	1.0	1.0	9,670-12,108	156,887	156,887
Electric Generation Prog Spec I	1.0	3.0	3.0	9,639-12,059	452,883	452,883
Electric Generation Sys Spec I	1.1	4.0	4.0	8,550-10,579	415,964	436,781
Research Data Spec III	0.4	2.0	2.0	7,911-9,902	206,958	216,737
Staff Svcs MGR I	-	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Energy Spec-Technolo	0.3	1.0	1.0	5,929-7,369	88,428	88,428
Totals, Fuels Analysis Branch	3.1	15.0	15.0	394,458	1,844,992	1,901,784
Totals, Energy Assessments Division	97.2	114.9	114.9	\$11,555,658	13,750,647	14,090,185
TOTALS, AUTHORIZED POSITIONS	793.3	786.0	786.0	\$88,872,783	\$188,101,981	\$154,408,281
<i>Regular/Ongoing Positions</i>	<i>642.3</i>	<i>785.1</i>	<i>785.1</i>	<i>72,885,084</i>	<i>89,134,981</i>	<i>91,321,281</i>
<i>Temporary Help</i>	<i>151.0</i>	<i>0.9</i>	<i>0.9</i>	<i>15,912,118</i>	<i>98,897,000</i>	<i>63,017,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>75,581</i>	<i>70,000</i>	<i>70,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Member per diem	-	-	-	\$100/day	\$10,800	\$10,800
Exec Director	1.0	1.0	1.0	16,300-16,790	201,480	201,480
Principal Engineer	0.2	1.0	1.0	14,527-16,501	174,324	183,036
Environmental Program Manager I	1.0	1.0	1.0	13,210-15,001	180,012	180,012
C.E.A. B	1.0	1.0	1.0	11,435-20,144	151,296	151,296
Staff Services Mgr I	1.0	2.0	2.0	6,760-8,398	172,594	176,650
Engineer, Water Resources	2.0	3.0	3.0	6,175-11,567	315,619	325,046
Associate Govtl Prog Analyst	1.5	2.0	2.0	5,684-7,114	163,052	166,936
Office Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	0.8	1.2	1.2	(50,779)	108,000	108,000
Overtime	-	-	-	(41,867)	-	-
TOTALS, AUTHORIZED POSITIONS	8.5	13.2	13.2	\$1,109,508	\$1,520,485	\$1,548,724
<i>Regular/Ongoing Positions</i>	<i>7.7</i>	<i>12.0</i>	<i>12.0</i>	<i>1,016,865</i>	<i>1,412,485</i>	<i>1,440,724</i>
<i>Temporary Help</i>	<i>0.8</i>	<i>1.2</i>	<i>1.2</i>	<i>50,776</i>	<i>108,000</i>	<i>108,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>41,867</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$16,313-18,748	\$220,757	\$220,752
Chief	1.0	1.0	1.0	15,138-16,864	192,204	192,204
Chief Dep Director	1.0	1.0	1.0	13,945-16,295	182,004	182,004
C.E.A. B	1.0	1.0	1.0	11,435-13,623	137,220	137,220
C.E.A. A	2.0	2.0	2.0	9,755-11,807	304,632	304,632
Staff Svc(s) Mgr II	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Research Data Spec III	-	1.0	1.0	7,911-9,902	94,932	99,684
Research Data Sup II	-	1.0	1.0	7,791-9,680	93,492	98,172
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	93,539	98,213
Adm Asst II	1.0	1.0	1.0	5,684-7,114	78,276	82,188
Ofc Techn (Typing)	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	3.4	2.0	2.0	(359,866)	80,000	80,000
Overtime	-	-	-	(1,919)	57,000	57,000
Totals, Executive	12.4	14.0	14.0	\$1,686,319	\$1,689,336	\$1,709,509
Legal Office:						
Chief Counsel	1.0	1.0	1.0	15,138-16,864	198,492	198,492
Asst Chief Counsel	2.0	2.0	2.0	14,090-16,483	395,592	395,592
Attorney IV	6.9	9.0	9.0	11,644-14,954	1,463,494	1,491,797
Attorney III	1.5	4.0	4.0	10,536-13,526	509,480	534,962
Attorney	3.0	5.0	5.0	7,737-11,173	501,163	526,224
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Sr Legal Analyst	2.1	3.0	3.0	5,967-7,474	250,092	254,556
Assoc Govtl Pgrm Analyst	2.2	4.0	4.0	5,684-7,114	294,625	309,353
Totals, Legal Office	19.7	29.0	29.0	\$2,834,230	\$3,713,714	\$3,811,752
Office of Legislative & Regulatory Affairs						
Asst Director, Legislation	1.0	1.0	1.0	11,134-12,410	138,816	138,816
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Spec II	1.0	2.0	2.0	7,201-9,013	179,412	188,382
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,760-8,398	192,549	197,140
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	5,684-7,114	140,122	147,121
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,640-5,916	56,343.0	59,159.0
Totals, Office of Legislative & Regulatory Affairs	7.7	9.0	9.0	\$710,014	\$817,870	\$841,246
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	11,134-12,410	137,976	137,976
Info Ofcr II	2.0	2.0	2.0	7,068-8,783	210,219	210,792
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	71,914	75,505
Info Ofcr I (Spec)	0.6	1.0	1.0	5,684-7,114	85,368	85,368
Graphic Designer II	0.9	1.0	1.0	5,025-6,291	75,492	75,492
Totals, Public Affairs Office	5.5	6.0	6.0	\$528,455	\$580,969	\$585,133
Totals, Executive	45.3	58.0	58.0	\$5,759,018	\$6,801,889	\$6,947,640
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	183,576	183,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Ofc Techn (Gen)	1.0	1.0	1.0	3,575-4,473	42,900	42,900
Totals, Managerial Services	3.0	3.0	3.0	\$349,060	\$349,392	\$349,392
Budget & Accounting Services:						
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svc(s) Mgr II (MgrI)	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	92,420	97,040
Acctg Administrator I (Supvr)	2.5	3.0	3.0	6,760-8,398	264,849	278,096
Assoc Acctg Analyst	4.3	5.0	5.0	5,967-7,474	389,410	407,915
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	83,308	85,368
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Sr Acctg Ofcr (Spec)	1.8	2.0	2.0	5,684-7,114	140,122	147,121
Acctg Ofcr (Spec)	0.8	1.0	1.0	4,964-6,213	59,568	62,544
Accountant Trainee	0.8	1.0	1.0	4,187-4,992	52,334	54,952
Totals, Budget & Accounting Services	16.2	18.0	18.0	\$1,369,558	\$1,512,895	\$1,563,920
Enterprise Technology Services Division						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Info Techn Spec III	1.0	1.0	1.0	8,961-12,009	144,108	144,108
Info Techn Mgr	3.0	3.0	3.0	8,849-11,857	414,062	422,904
Info Techn Spec II	13.0	13.0	13.0	8,130-10,893	1,626,076	1,647,500
Info Techn Supvr II	1.3	2.0	2.0	8,016-10,741	225,084	229,896
Info Techn Spec I	27.1	30.0	30.0	6,139-9,932	2,958,395	3,054,170
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,684-7,114	70,764	74,298
Graphic Designer II	1.0	1.0	1.0	5,025-6,291	75,492	75,492
Info Techn Assoc	5.0	5.0	5.0	4,651-8,238	453,993	462,317
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,640-5,916	42,595	42,595
Ofc Techn (Typing)	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Enterprise Technology Services Division	54.7	58.6	58.6	\$5,865,914	\$6,216,069	\$6,358,780
Human Resources Office:						
Staff Svc(s) Mgr II (Suprvr)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Labor Relations Spec	1.0	1.0	1.0	6,760-8,398	98,213	100,595
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,760-8,398	297,672	297,672
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	98,730	103,665
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,684-7,114	253,838	256,104
Assoc Pers Analyst	2.9	2.0	2.0	5,684-7,114	159,070	162,751
Sr Pers Spec	2.6	3.0	3.0	5,338-6,689	240,804	240,804
Pers Spec	0.3	-	-	3,799-6,116	-	-
Staff Svc(s) Analyst (Gen)	1.5	3.0	3.0	3,640-5,916	176,027	184,826
Mgt Svc(s) Techn	1.0	1.0	1.0	3,353-4,743	54,213	54,213
Totals, Human Resources Office	17.2	18.0	18.0	\$1,437,723	\$1,489,195	\$1,511,258
Performance Review Unit:						
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,760-8,398	298,328	302,328
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,684-7,114	160,683	165,961
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,640-5,916	61,032	64,086

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Performance Review Unit	7.0	7.0	7.0	\$601,519	\$609,047	\$621,379
Administrative Services:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,684-7,114	415,535	420,749
Staff Svc(s) Analyst (Gen)	0.9	1.0	1.0	3,640-5,916	54,018	54,018
Bus Svc(s) Asst (Spec)	0.4	1.0	1.0	3,353-5,130	40,236	42,252
Totals, Administrative Services	7.3	8.0	8.0	\$581,876	\$610,565	\$617,795
Totals, Management Services	105.4	112.6	112.6	\$10,205,650	\$10,787,163	\$11,022,524
Totals, Division of Administration	150.7	170.6	170.6	\$15,964,668	\$17,589,052	\$17,970,164
California Geological Survey						
Headquarters:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	200,628	200,628
Sr Oil & Gas Engr (Spec)	-	1.0	1.0	12,532-15,691	186,748	188,292
C.E.A. B	-	1.0	1.0	11,435-13,623	149,964	149,964
C.E.A. A	1.4	2.0	2.0	9,755-11,807	288,660	288,660
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,760-8,398	195,470	199,742
Research Data Spec I	0.8	1.0	1.0	6,555-8,206	97,748	98,472
Assoc Govtl Pgrm Analyst	7.2	7.0	7.0	5,684-7,114	548,349	568,107
Librarian	1.0	1.0	1.0	5,418-6,985	81,408	81,408
Pgrm Techn II	1.0	1.0	1.0	3,613-4,528	45,528	47,808
Ofc Techn (Typing)	2.0	2.0	2.0	3,609-4,518	108,302	108,432
Temporary Help	13.2	1.0	1.0	(1,351,859)	110,000	110,000
Overtime	0.3	-	-	(51,940)	32,000	32,000
Totals, Headquarters	29.9	20.0	20.0	\$2,879,803	\$2,044,805	\$2,073,513
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Engrng Geologist	4.9	5.0	5.0	10,886-13,625	825,180	832,841
Civil Engr	0.1	-	-	6,175-11,567	-	-
Engrng Geologist	8.6	10.0	10.0	6,175-11,626	1,355,325	1,373,165
Totals, Forest and Watershed Geology	14.6	16.0	16.0	\$2,179,334	\$2,369,987	\$2,395,488
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	182,604	182,604
Sr Engrng Geologist	9.0	10.0	10.0	10,886-13,625	1,595,557	1,614,643
Civil Engr	1.0	1.0	1.0	6,175-11,567	128,424	134,844
Engrng Geologist	12.9	20.0	20.0	6,175-11,626	2,391,000	2,437,701
Totals, Seismic Hazards Assessment	23.9	32.0	32.0	\$3,441,180	\$4,297,585	\$4,369,792
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Telecomm Engr	1.0	1.0	1.0	10,886-13,625	149,531	157,009
Sr Engrng Geologist	2.0	2.0	2.0	10,886-13,625	330,659	335,601
Sr Civil Engr	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Asst Telecomm Engr	0.5	1.0	1.0	9,244-11,567	117,300	122,982
Sr Precision Electronics Spec	4.1	4.0	4.0	7,650-9,577	433,550	443,399
Precision Electronics Spec	4.0	5.0	5.0	7,234-8,621	490,923	503,231
Research Data Spec II	0.2	1.0	1.0	7,201-9,013	104,583	108,156
Research Data Spec I	0.8	-	-	6,555-8,206	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Data Analyst I	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Engrng Geologist	2.9	3.0	3.0	6,175-11,626	336,516	345,536
Civil Engr	1.0	1.0	1.0	6,175-11,567	120,702	125,394
Seismological Instrument Techn III	2.1	3.0	3.0	5,325-6,668	215,544	222,324
Seismological Instrument Techn II	1.8	3.0	3.0	4,853-6,070	177,936	186,840
Seismological Instrument Techn I	2.2	2.0	2.0	4,425-5,539	107,968	113,360
Totals, Earthquake Engineering	25.6	29.0	29.0	\$2,804,729	\$3,032,370	\$3,110,990
Geologic Mapping:						
Supvng Engrng Geologist	0.8	1.0	1.0	11,957-14,967	178,282	179,604
Sr Engrng Geologist	3.6	5.0	5.0	10,886-13,625	714,254	749,959
Research Data Mgr	0.1	1.0	1.0	9,473-10,755	114,150	119,861
Research Data Sup II	1.3	2.0	2.0	7,791-9,680	215,703	221,598
Research Data Spec II	3.4	4.0	4.0	7,201-9,013	386,109	395,387
Research Data Sup I	0.7	1.0	1.0	7,098-8,818	85,176	89,436
Research Data Spec I	2.6	3.0	3.0	6,555-8,206	275,932	279,884
Research Data Analyst II	3.0	2.0	2.0	6,265-7,848	168,967	177,268
Engrng Geologist	10.9	13.0	13.0	6,175-11,626	1,581,138	1,620,902
Research Data Analyst I	3.0	3.0	3.0	4,213-6,524	217,716	224,689
Ofc Techn (Typing)	0.8	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Geologic Mapping	30.2	36.0	36.0	\$3,370,016	\$3,991,643	\$4,112,804
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	186,788	186,788
Sr Engrng Geologist	1.8	2.0	2.0	10,886-13,625	316,084	323,714
Engrng Geologist	6.4	7.0	7.0	6,175-11,626	892,816	905,230
Totals, Mineral Resources	9.2	10.0	10.0	\$1,319,607	\$1,395,688	\$1,415,732
Burned Watershed Geohazards:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	183,196	183,196
Sr Engrng Geologist	-	1.0	1.0	10,886-13,625	130,632	137,160
Sr Envirntl Scientist	1.0	1.0	1.0	10,331-12,843	132,886	139,530
Civil Engr	0.9	1.0	1.0	6,175-11,567	116,472	122,292
Engrng Geologist	2.0	2.0	2.0	6,175-11,626	223,401	234,576
Envirntl Scientist	0.7	1.0	1.0	4,145-7,926	92,427	94,719
Totals, Burned Watershed Geohazards	5.6	7.0	7.0	\$682,525	\$879,014	\$911,473
Totals, California Geologic Survey	139.0	150.0	150.0	\$16,677,194	\$18,011,092	\$18,389,792
Geologic Energy Management Division						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Supvr	0.8	1.0	1.0	16,314-19,310	231,720	231,720
Deputy Secretary For Energy	1.0	1.0	1.0	14,200-15,822	170,400	170,400
Supvng Oil & Gas Engr	4.0	4.0	6.0	13,919-17,434	844,498	1,206,102
C.E.A. C	1.0	2.0	2.0	12,699-14,418	387,792	387,792
Sr Oil & Gas Engr (Supvr)	7.9	9.0	9.0	12,532-15,691	1,613,338	1,661,285
Sr Oil & Gas Engr (Spec)	3.0	3.0	4.0	12,532-15,691	513,699	691,033
Envirntl Program Manager I	1.0	1.0	1.0	11,946-14,851	178,212	178,212
C.E.A. B	1.0	1.0	1.0	11,435-13,623	180,000	180,000
Assoc Oil & Gas Engr	35.8	42.0	44.0	10,876-13,610	6,236,264	6,696,255

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist (Supvr)	1.8	2.0	2.0	10,331-12,843	271,958	285,554
C.E.A. A	2.7	4.0	4.0	9,755-11,807	543,240	549,093
Staff Svc(s) Mgr II	-	1.0	1.0	8,461-9,611	101,532	106,609
Sr Envirntl Plnr	-	2.0	2.0	8,180-10,164	196,320	206,136
Research Data Sup II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Staff Svc(s) Mgr II (Suprvy)	0.3	1.0	1.0	7,420-9,219	93,912	98,604
Sr Environ Scientist	2.0	2.0	2.0	7,336-9,126	202,718	207,376
Research Data Spec II (Geographic Info)	1.5	5.0	5.0	7,201-9,013	461,076	478,720
Research Data Supvr I	1.0	1.0	1.0	7,098-8,818	95,952	100,752
Assoc Envirntl Plnr	1.0	1.0	1.0	6,908-8,651	102,294	103,812
Staff Svc(s) Mgr I	3.0	3.0	3.0	6,760-8,398	266,100	275,388
Research Data Spec I	2.1	5.0	5.0	6,555-8,206	428,334	444,457
Research Data Analyst II (Geographic Info)	0.0	3.0	3.0	6,265-7,848	230,052	241,552
Engrng Geologist	7.6	14.0	14.0	6,175-11,626	1,212,150	1,269,408
Assoc Govtl Pgrm Analyst	12.7	23.0	26.0	5,684-7,114	1,710,051	2,010,081
Adm Asst II	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Adm Asst I	0.7	1.0	1.0	4,726-6,190	69,228	70,776
Envirntl Plnr	0.6	1.0	1.0	4,645-7,195	70,961	74,510
Research Data Analyst I	1.7	4.0	4.0	4,213-6,524	218,440	229,376
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	273,536	283,461
Staff Svc(s) Analyst (Gen)	3.1	6.0	6.0	3,640-5,916	359,345	376,724
Ofc Techn (Typing)	2.0	2.0	2.0	3,609-4,518	105,927	105,927
Ofc Techn (Gen)	1.0	1.0	1.0	3,543-4,440	50,032	52,208
Mgt Svc(s) Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Ofc Asst (Typing)	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Temporary Help	2.3	2.9	2.9	(160,074)	81,000	81,000
Overtime	1.2	-	-	(161,864)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	109.8	156.9	164.9	\$13,922,652	\$17,967,125	\$19,523,383
Southern:						
Supvng Oil & Gas Engr	3.0	3.0	3.0	13,919-17,434	568,498	589,764
Sr Oil & Gas Engr (Spec)	1.6	2.0	3.0	12,532-15,691	349,032	517,622
Sr Oil & Gas Engr (Supvr)	8.9	10.0	10.0	12,532-15,691	1,816,473	1,843,536
C.E.A. B	1.5	1.0	1.0	11,435-13,623	196,500	196,500
Assoc Oil & Gas Engr	24.0	29.0	30.0	10,876-13,610	4,418,986	4,646,057
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,760-8,398	100,290	100,776
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,338-10,595	134,133	134,133
Research Data Analyst II	0.4	1.0	1.0	6,265-7,848	75,180	78,936
Engrng Geologist	18.5	22.0	31.0	6,175-11,626	2,179,049	2,982,295
Assoc Govtl Pgrm Analyst	2.1	4.0	4.0	5,684-7,114	291,607	305,212
Ofc Techn (Typing)	4.8	5.0	5.0	3,609-4,518	268,505	268,505
Ofc Asst (Typing)	1.0	1.0	1.0	3,085-4,190	43,564	45,660
Totals, Southern	67.8	80.0	91.0	\$9,207,128	\$10,441,817	\$11,708,996
Ventura:						
Supvng Oil & Gas Engr	-	1.0	1.0	13,919-17,434	170,364	178,882
Sr Oil & Gas Engr (Supvr)	2.0	2.0	2.0	12,532-15,691	346,200	354,096
Assoc Oil & Gas Engr	4.0	7.0	8.0	10,876-13,610	1,015,383	1,187,379

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,338-10,595	134,133	134,133
Engrng Geologist	7.3	11.0	12.0	6,175-11,626	1,157,619	1,294,466
Ofc Techn (Typing)	0.8	1.0	1.0	3,609-4,518	45,108	47,358
Ofc Asst (Typing)	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Totals, Ventura	16.1	24.0	26.0	\$1,952,714	\$2,919,087	\$3,246,594
Coastal:						
Sr Oil & Gas Engr (Supvr)	3.3	4.0	4.0	12,532-15,691	703,479	728,725
Sr Oil & Gas Engr (Spec)	-	-	1.0	12,532-15,691	-	161,066
Assoc Oil & Gas Engr	5.6	8.0	9.0	10,876-13,610	1,195,913	1,363,198
C.E.A. B	0.8	1.0	1.0	11,435-13,623	192,840	192,840
Staff Svc(s) Mgr I	-	1.0	1.0	6,760-8,398	83,556	87,734
Energy & Mineral Resources Engr	1.0	1.0	1.0	6,338-10,595	134,133	134,133
Engrng Geologist	6.2	9.0	10.0	6,175-11,626	1,085,819	1,185,917
Assoc Govtl Pgrm Analyst	1.0	4.0	4.0	5,684-7,114	294,690	308,445
Ofc Techn (Typing)	1.0	1.0	1.0	3,609-4,518	57,216	57,216
Ofc Asst (Typing)	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Coastal	18.9	30.0	33.0	\$2,623,971	\$3,785,590	\$4,259,114
Inland:						
Supvng Oil & Gas Engr	3.3	4.0	4.0	13,919-17,434	776,886	803,463
Sr Oil & Gas Engr (Spec)	1.0	1.0	2.0	12,532-15,691	169,247	338,775
Sr Oil & Gas Engr (Supvr)	12.2	16.0	16.0	12,532-15,691	2,728,625	2,808,747
Assoc Oil & Gas Engr	39.1	52.0	54.0	10,876-13,610	7,730,780	8,227,663
C.E.A. B	0.9	1.0	1.0	11,435-13,623	241,728	241,728
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,760-8,398	187,372	191,704
Energy & Mineral Resources Engr	-	1.0	1.0	6,338-10,595	77,580	81,459
Research Data Spec I	0.7	1.0	1.0	6,555-8,206	96,702	98,472
Engrng Geologist	34.3	52.0	58.0	6,175-11,626	4,989,960	5,687,907
Assoc Govtl Pgrm Analyst	5.4	8.0	8.0	5,684-7,114	600,030	621,909
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Staff Svc(s) Analyst (Gen)	1.0	2.0	2.0	3,640-5,916	115,980	118,229
Pgrm Techn II	-	2.0	2.0	3,613-4,528	86,712	91,056
Ofc Techn (Typing)	3.6	5.0	5.0	3,609-4,518	261,144	264,033
Ofc Asst (Typing)	0.5	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Inland	106.0	150.0	159.0	\$13,904,480	\$18,282,310	\$19,796,605
Northern:						
Supvng Oil & Gas Engr	0.5	3.0	3.0	13,919-17,434	507,756	533,144
Sr Oil & Gas Engr (Supvr)	3.0	3.0	3.0	12,532-15,691	530,000	538,259
Assoc Oil & Gas Engr	6.0	10.0	10.0	10,876-13,610	1,485,112	1,525,673
Energy & Mineral Resources Engr	-	1.0	1.0	6,338-10,595	76,056	79,860
Engrng Geologist	6.1	10.0	11.0	6,175-11,626	1,061,141	1,179,620
Ofc Techn (Typing)	0.8	1.0	1.0	3,609-4,518	44,748	46,980
Totals, Northern	16.4	28.0	29.0	\$2,335,923	\$3,704,813	\$3,903,536
Totals, Geologic Energy Management Division	335.0	468.9	502.9	\$43,946,868	\$57,100,742	\$62,438,228

Division of Land Resource Protection

Williamson Act/CFCP:

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Sr Envirntl Plnr	3.6	4.0	4.0	8,180-10,164	451,322	467,701
Assoc Envirntl Plnr	5.9	8.0	8.0	6,908-8,651	745,380	767,067
Envirntl Plnr	3.5	3.0	3.0	4,645-7,195	231,192	238,440
Ofc Techn (Typing)	0.9	1.0	1.0	3,609-4,518	51,711	51,711
Temporary Help	10.4	1.9	1.9	(861,118)	67,000	67,000
Overtime	-	-	-	(816)	11,000	11,000
Totals, Williamson Act/CFCP	25.3	18.9	18.9	\$2,305,756	\$1,721,081	\$1,766,395
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	9,022-10,243	111,571	111,571
Research Data Spec II (Geographic Info)	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Research Data Analyst II (Geographic Info)	1.0	1.0	1.0	6,265-7,848	92,079	94,176
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	136,073	138,557
Totals, Farmland Mapping & Monitoring	5.0	5.0	5.0	\$482,881	\$447,879	\$452,460
Soil Resource Protection:						
Sr Environ Scientist	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Svc(s) Mgr I	1.9	2.0	2.0	6,760-8,398	183,994	189,857
Research Data Analyst II (Gen)	0.8	1.0	1.0	6,265-7,848	93,880	94,176
Assoc Govtl Pgrm Analyst	5.7	6.0	6.0	5,684-7,114	472,319	486,691
Research Data Analyst I	1.0	1.0	1.0	4,213-6,524	68,142	71,547
Staff Svc(s) Analyst (Gen)	0.2	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Soil Resource Protection	10.6	12.0	12.0	\$878,236	\$971,527	\$997,647
Totals, Division of Land Resource Protection	40.9	35.9	35.9	\$3,666,873	\$3,140,487	\$3,216,502
Division of Mine Reclamation:						
Sr Engrng Geologist	3.2	4.0	4.0	10,886-13,625	606,041	612,569
Sr Envirntl Scientist (Supvr)	-	1.0	1.0	10,331-12,843	123,972	130,176
C.E.A. B	0.6	1.0	1.0	11,435-13,623	165,468	165,468
Sr Envirntl Scientist	2.0	3.0	3.0	7,336-9,126	307,056	311,458
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,760-8,398	194,904	199,608
Engrng Geologist	7.0	9.0	9.0	6,175-11,626	1,006,085	1,032,720
Landscape Assoc	1.0	1.0	1.0	6,175-11,567	130,817	132,391
Assoc Govtl Pgrm Analyst	5.1	7.0	7.0	5,684-7,114	551,052	564,407
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Envirntl Scientist	5.0	5.0	5.0	4,145-7,926	455,434	466,164
Staff Svc(s) Analyst (Gen)	1.6	1.0	1.0	3,640-5,916	43,680	45,864
Ofc Techn (Typing)	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Mgt Svc(s) Techn	0.1	-	-	3,353-4,743	-	-
Temporary Help	0.9	1.5	1.5	(117,321)	93,000	93,000
Overtime	-	-	-	(1,316)	6,000	6,000
Totals, Division of Mine Reclamation	31.4	38.5	38.5	\$3,349,387	\$3,905,965	\$3,984,441
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	13,153-14,655	157,836	157,836
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	123,856	130,050
Staff Svc(s) Analyst (Gen)	0.9	1.0	1.0	3,640-5,916	59,308	62,272

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Honorarium	0.1	-	-	(3,800)	29,000	29,000
Totals, State Mining & Geology Board	4.0	4.0	4.0	\$497,050	\$533,500	\$542,658
TOTALS, AUTHORIZED POSITIONS	701.0	867.9	901.9	\$84,102,040	\$100,280,838	\$106,541,785
<i>Regular/Ongoing Positions</i>	<i>670.8</i>	<i>858.6</i>	<i>892.6</i>	<i>81,030,147</i>	<i>99,539,838</i>	<i>105,800,785</i>
<i>Temporary Help</i>	<i>30.2</i>	<i>9.3</i>	<i>9.3</i>	<i>2,850,238</i>	<i>431,000</i>	<i>431,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>217,855</i>	<i>281,000</i>	<i>281,000</i>
<i>Honorarium</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,800</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	Classification	2023-24	2024-25	2025-26	2023-24	2024-25
				(Salary Range)		
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Exec Ofcr	1.0	1.0	1.0	11,945-13,293	143,340	143,340
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,256	179,256
Attorney III	1.0	1.0	1.0	10,536-13,526	162,144	162,144
Forester III	0.1	1.0	1.0	7,738-10,042	164,165	164,233
Sr Envirntl Scientist-Spec	1.2	2.0	2.0	7,336-9,126	210,624	215,532
Staff Svcs Mgr I	1.7	2.0	2.0	6,760-8,398	171,885	180,483
Assoc Govtl Pgrm Analyst	2.2	3.0	3.0	5,684-7,114	237,460	244,787
Forestry Asst II	1.0	1.0	1.0	4,899-6,975	73,345	73,345
Exec Asst	1.0	1.0	1.0	4,461-5,583	63,516	63,516
Envirntl Scientist	0.8	-	-	4,145-7,926	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Board of Forestry	12.0	14.0	14.0	\$1,207,095	\$1,512,020	\$1,532,921
Foresters Licensing:						
Asst Exec Ofcr	1.0	1.0	1.0	11,945-13,308	155,184	155,184
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	69,444	70,992
Totals, Foresters Licensing	1.9	2.0	2.0	\$216,758	\$224,628	\$226,176
Totals, Administration	13.9	16.0	16.0	\$1,423,853	\$1,736,648	\$1,759,097
Executive						
Office of the Director:						
Chief Deputy Director	0.8	1.0	1.0	18,280-18,280	219,360	219,360
Director	1.0	1.0	1.0	16,153-20,704	243,992	243,992
C.E.A. B	7.8	9.0	9.0	11,435-13,623	1,627,524	1,627,524
Deputy Director	1.0	1.0	1.0	11,134-12,410	148,056	148,056
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	87,661	92,047
Adm Asst II	0.4	-	-	5,684-7,114	-	-
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	5,684-7,114	74,000	77,696
Adm Asst I	0.2	-	-	4,726-6,190	-	-
Staff Svcs Analyst-Gen	0.4	3.0	3.0	3,640-5,916	171,316	179,876
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	46,188	48,498
Ofc Asst-Typing	0.5	-	-	3,085-4,190	-	-
Totals, Office of the Director	13.7	18.0	18.0	\$2,201,013	\$2,618,097	\$2,637,049
Professional Standards Program:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Asst Chief	1.0	1.0	1.0	8,615-11,146	134,496	134,496
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,420-9,219	106,217	110,628
Supvng Special Investigator I	1.9	2.0	2.0	7,417-9,682	186,541	195,859
Staff Svcs Mgr I	0.9	-	-	6,760-8,398	-	-
Battalion Chief	3.0	3.0	3.0	5,739-7,447	282,310	285,820
Assoc Govtl Pgrm Analyst	1.3	3.0	5.0	5,684-7,114	223,676	373,827
Special Investigator	5.6	9.0	9.0	5,314-8,686	791,627	811,405
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,640-5,916	56,712	59,548
Totals, Professional Standards Program	15.5	21.0	23.0	\$1,488,182	\$1,923,263	\$2,113,267
Legal Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Special Counsel to the Secty	0.9	1.0	1.0	16,803-19,310	208,428	208,428
Chief Counsel	1.0	1.0	1.0	15,235-18,148	190,560	190,560
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney IV	3.9	5.0	5.0	11,644-14,954	857,520	864,506
Attorney III	5.9	6.0	6.0	10,536-13,526	857,841	892,625
Attorney	4.5	6.0	6.0	7,737-11,173	649,129	681,564
Staff Svcs Mgr I	0.7	2.0	4.0	6,760-8,398	173,764	352,804
Assoc Govtl Pgrm Analyst	1.7	3.0	3.0	5,684-7,114	223,234	233,620
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,640-5,916	103,968	109,167
Temporary Help	0.1	0.5	0.5	(11,823)	57,000	57,000
Totals, Legal Services	22.1	27.5	29.5	\$2,986,453	\$3,519,240	\$3,788,070
Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	100,236	105,248
Staff Svcs Mgr I	1.2	4.0	6.0	6,760-8,398	326,846	513,541
Assoc Govtl Pgrm Analyst	3.0	4.0	4.0	5,684-7,114	279,932	293,914
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,640-5,916	170,136	178,644
Totals, Equal Employment Opportunity	8.2	12.0	14.0	\$416,200	\$877,150	\$1,091,347
Totals, Executive	59.5	78.5	84.5	\$7,091,848	\$8,937,750	\$9,629,733
Communications and Legislation						
Legislation:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	108,253	111,698
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	95,214	99,976
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,684-7,114	239,004	242,610
Ofc Techn-Typing	0.5	0.5	0.5	3,609-4,518	27,108	27,108
Totals, Legislation	5.4	5.5	5.5	\$451,091	\$469,579	\$481,392
Communication Office:						
Fire Protection Administrator	0.8	1.0	1.0	9,043-11,706	171,376	171,376
Asst Chief	0.9	1.0	1.0	8,615-11,146	183,200	186,478
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Info Ofcr II	2.2	3.0	3.0	7,068-8,783	277,146	285,726
Director, TV Communications Center-Supvry	1.0	1.0	1.0	6,431-8,052	95,376	96,624
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	82,872	86,744
Battalion Chief	1.6	3.0	3.0	5,739-7,447	239,191	250,969
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Info Ofcr I-Spec	4.9	6.0	6.0	5,684-7,114	425,292	446,534
TV Spec	3.3	4.0	4.0	5,684-7,114	308,649	319,803
Fire Captain	1.8	1.0	1.0	4,949-7,075	81,102	81,102
Graphic Designer I	0.3	2.0	2.0	4,378-5,481	107,700	113,088
Fire Prevention Spec II	0.5	1.0	1.0	4,268-5,589	70,421	70,421
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,640-5,916	176,296	185,110
Totals, Communication Office	22.3	29.0	29.0	\$1,946,833	\$2,414,617	\$2,489,971
Totals, Communications and Legislation	27.7	34.5	34.5	\$2,397,924	\$2,884,196	\$2,971,363
Management Services/Fiscal Services						
Fiscal Services:						
C.E.A. A	0.9	1.0	1.0	9,755-11,807	129,060	129,060
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	7,420-9,219	108,222	110,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	0.5	-	-	6,760-8,398	-	-
Totals, Fiscal Services	1.9	2.0	2.0	\$224,361	\$237,282	\$239,688
Emergency Fund Policy and Analytics:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	150,504	150,504
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	121,374	122,916
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,420-9,219	109,826	110,628
Acctg Administrator I-Supvry	2.5	3.0	3.0	6,760-8,398	286,213	293,599
Staff Svcs Mgr I	0.2	1.0	1.0	6,760-8,398	82,134	86,241
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	5,684-7,114	154,428	157,878
Sr Acctg Ofcr-Spec	1.9	2.0	2.0	5,684-7,114	146,743	154,081
Acctg Ofcr-Spec	0.3	1.0	1.0	4,964-6,213	59,816	62,805
Info Tech Assoc	2.0	2.0	2.0	4,651-8,238	197,712	197,712
Accountant Trainee	3.5	7.0	7.0	4,187-4,992	358,506	376,418
Accountant I-Spec	0.4	1.0	1.0	3,708-4,641	44,496	46,716
Staff Svcs Analyst-Gen	0.2	2.0	2.0	3,640-5,916	113,424	116,260
Acctg Techn	-	1.0	1.0	3,543-4,440	42,516	44,640
Totals, Emergency Fund Policy and Analytics	15.5	25.0	25.0	\$1,330,843	\$1,867,692	\$1,920,398
Departmental Accounting Office:						
Acctg Administrator III	0.9	1.0	1.0	9,022-10,243	118,096	122,284
Acctg Administrator II	3.8	4.0	4.0	7,420-9,219	428,886	437,303
Acctg Administrator I-Supvry	9.1	10.0	10.0	6,760-8,398	910,573	943,434
Acctg Administrator I-Spec	1.3	2.0	2.0	6,243-7,815	176,696	180,841
Assoc Acctg Analyst	7.1	9.0	9.0	5,967-7,474	701,764	732,129
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,684-7,114	140,960	148,000
Sr Acctg Ofcr-Spec	14.6	18.0	18.0	5,684-7,114	1,345,572	1,402,432
Acctg Ofcr-Spec	24.7	29.0	29.0	4,964-6,213	1,831,347	1,920,512
Accountant Trainee	16.4	20.0	20.0	4,187-4,992	1,060,240	1,107,061
Accountant I-Spec	0.5	1.0	1.0	3,708-4,641	55,692	55,692
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,640-5,916	48,795	51,237
Ofc Techn-Typing	1.3	2.0	2.0	3,609-4,518	88,965	93,403
Sr Acct Clerk	1.0	1.0	1.0	3,573-4,478	53,724	53,724
Acctg Techn	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Temporary Help	0.5	1.6	1.6	(37,833)	32,449	32,449
Totals, Departmental Accounting Office	85.0	102.6	102.6	\$5,936,985	\$7,047,039	\$7,333,781
Departmental Budget Office:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,600	122,916
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	328,446	331,562
Staff Svcs Mgr I	9.5	10.0	10.0	6,760-8,398	895,722	935,080
Assoc Budget Analyst	0.2	-	-	5,684-7,114	-	-
Assoc Govtl Pgrm Analyst	4.2	8.0	8.0	5,684-7,114	564,629	592,838
Secty	-	1.0	1.0	3,644-4,562	43,728	45,912
Staff Svcs Analyst-Gen	11.6	11.0	11.0	3,640-5,916	652,758	684,030
Totals, Departmental Budget Office	30.5	35.0	35.0	\$2,417,628	\$2,749,567	\$2,854,022
Business Services Office Contracts, Grants, and FIRM:						
Staff Svcs Mgr III	0.8	1.0	1.0	9,022-10,243	120,516	122,679

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,420-9,219	213,099	220,129
Staff Svcs Mgr I ⁵	7.2	8.0	8.0	6,760-8,398	751,771	772,786
Assoc Govtl Pgrm Analyst ⁶	20.1	25.0	29.0	5,684-7,114	1,923,265	2,265,866
Staff Svcs Analyst-Gen ⁷	5.3	9.5	9.5	3,640-5,916	523,318	549,489
Temporary Help	1.3	4.5	4.5	(106,406)	254,086	254,086
Totals, Business Service Office Contracts, Grants, and FIRM	36.3	50.0	54.0	\$2,946,549	\$3,786,055	\$4,185,035
Business Services Office Procurement, Property Local Services, and Fiscal Incident:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	121,649	122,916
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,420-9,219	209,044	213,968
Staff Svcs Mgr I	6.5	8.0	8.0	6,760-8,398	700,552	725,341
Assoc Govtl Pgrm Analyst	14.6	18.5	23.0	5,684-7,114	1,408,359	1,782,411
Business Svc Ofcr I-Supvry	0.7	2.0	2.0	5,117-6,333	129,855	136,353
Warehouse Worker	-	2.0	2.0	3,762-4,697	92,544	97,176
Staff Svcs Analyst-Gen	16.8	27.0	27.0	3,640-5,916	1,610,376	1,684,911
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	45,944	48,242
Ofc Asst-Gen	1.6	2.0	2.0	2,985-4,107	90,796	92,869
Totals, Business Service Office Procurement, Property Local Services, and Fiscal Incident	44.1	63.5	68.0	\$3,193,293	\$4,409,119	\$4,904,187
Human Resources:						
C.E.A. A	0.9	1.0	1.0	9,755-11,807	141,684	141,684
Staff Svcs Mgr II-Supvry	2.1	3.0	3.0	7,420-9,219	315,302	324,366
Staff Svcs Mgr I	9.5	11.5	12.0	6,760-8,398	1,048,997	1,132,601
Assoc Govtl Pgrm Analyst	4.8	7.9	14.9	5,684-7,114	581,127	1,109,131
Assoc Pers Analyst	6.5	8.5	8.5	5,684-7,114	650,770	672,259
Sr Pers Spec	0.4	2.0	2.0	5,338-6,689	160,536	160,536
Pers Spec	5.4	7.0	7.0	3,799-6,116	406,250	415,871
Staff Svcs Analyst-Gen	13.6	14.0	14.0	3,640-5,916	832,381	871,034
Ofc Techn-Typing	0.5	1.0	1.0	3,609-4,518	44,683	46,918
Pers Selection Techn	0.9	1.0	1.0	3,281-4,757	57,084	57,084
Pers Techn I	1.8	2.0	2.0	3,235-4,743	102,498	107,109
Temporary Help	0.1	0.2	0.2	(4,729)	8,958	8,958
Totals, Human Resources	46.5	59.1	66.6	\$3,441,925	\$4,350,270	\$5,047,551
Occupational Health Program:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	196,896	196,896
Assoc Govtl Pgrm Analyst	6.2	8.0	10.0	5,684-7,114	632,921	791,594
Staff Svcs Analyst-Gen	5.1	5.0	5.0	3,640-5,916	314,190	326,645
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	48,210	50,619
Totals, Occupational Health Program	15.1	17.0	19.0	\$1,158,518	\$1,302,845	\$1,476,382
Labor Relations Office:						
C.E.A. A	0.6	1.0	1.0	9,755-11,807	117,576	117,576
Labor Relations Mgr I	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Labor Relations Spec	2.3	3.0	3.0	6,760-8,398	276,888	290,730
Staff Svcs Mgr I	-	1.0	3.0	6,760-8,398	81,120	255,528
Labor Relations Analyst	2.3	3.0	3.0	4,890-7,367	199,460	209,438

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Secty I	1.0	1.0	1.0	4,095-5,129	55,380	58,154
Temporary Help	0.5	1.9	1.9	(44,927)	116,880	116,880
Totals, Labor Relations Office	7.7	11.9	13.9	\$652,563	\$959,276	\$1,160,278
Behavioral Health and Wellness:						
Fire Protection Administrator	0.9	1.0	1.0	9,043-11,706	194,688	194,692
Asst Chief	1.1	1.0	1.0	8,615-11,146	187,931	187,931
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	198,989	201,371
Battalion Chief	7.4	12.0	12.0	5,739-7,447	971,539	994,162
Assoc Govtl Pgrm Analyst	6.7	8.0	8.0	5,684-7,114	615,722	636,151
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,640-5,916	175,200	183,965
Temporary Help	0.1	0.2	0.2	(4,729)	19,292	19,292
Totals, Behavioral Health and Wellness	19.2	27.2	27.2	\$1,890,940	\$2,363,361	\$2,417,564
Information Technology:						
Info Tech Mgr II	1.5	2.0	2.0	10,734-13,048	290,478	297,177
C.E.A. A	0.9	1.0	1.0	9,755-11,807	164,400	164,400
Research Data Mgr	0.4	-	-	9,473-10,755	-	-
Assoc Telecomm Engr	1.0	1.0	1.0	9,244-11,567	144,356	144,356
Info Tech Spec III	1.7	1.0	1.0	8,961-12,009	144,108	144,108
Info Tech Mgr	7.7	9.0	9.0	8,849-11,857	1,150,180	1,180,109
Info Tech Spec II	14.5	15.0	15.0	8,130-10,893	1,853,553	1,897,553
Info Tech Supvr II	9.1	11.0	11.0	8,016-10,741	1,333,581	1,367,309
Staff Svcs Mgr I	-	1.5	3.0	6,760-8,398	121,680	255,528
Research Data Spec I	0.4	1.0	1.0	6,555-8,206	78,660	82,596
Info Tech Spec I	52.0	68.0	68.0	6,139-9,932	6,519,314	6,749,159
Assoc Govtl Pgrm Analyst	0.8	0.5	1.0	5,684-7,114	34,104	71,618
Info Tech Assoc	32.9	34.0	34.0	4,651-8,238	2,770,181	2,868,310
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Information Technology	123.9	146.0	148.0	\$12,855,587	\$14,675,587	\$15,293,215
Telecommunications:						
Telecomms Sys(s) Mgr I-Suprvy	1.6	2.0	2.0	6,753-8,874	182,120	191,230
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	73,702	77,383
Telecomms Sys(s) Analyst II	7.9	10.0	10.0	5,684-7,474	758,668	788,145
Info Tech Assoc	0.1	3.0	3.0	4,651-8,238	185,695	194,977
Materials & Stores Spec	0.1	1.0	1.0	3,762-5,151	45,332	47,598
Telecomms Sys(s) Analyst I	0.6	1.0	1.0	3,640-6,212	74,544	74,544
Totals, Telecommunications	11.3	18.0	18.0	\$875,838	\$1,320,061	\$1,373,877
Technical Services:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	194,928	198,012
Supvng Civil Engr	1.0	1.0	1.0	13,223-15,022	180,264	180,264
Supvng Land Surveyor	0.9	1.0	1.0	13,223-15,022	158,676	166,608
Sr Architect	1.0	1.0	1.0	10,886-13,625	149,894	157,320
Sr Civil Engr	3.7	5.0	5.0	10,886-13,625	769,668	791,796
Sr Land Surveyor	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Project Director II	1.9	2.0	2.0	10,876-13,610	302,815	309,343
Sr Electrical Engr	1.0	1.0	1.0	10,876-13,610	166,920	166,920
Sr Mech Engr	0.7	1.0	1.0	10,876-13,610	130,512	137,040

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Right of Way Agent	1.0	1.0	1.0	9,946-11,293	134,922	135,516
C.E.A. A	1.0	2.0	2.0	9,755-11,807	234,120	234,120
Transp Surveyor Party Chief-Caltrans	3.0	3.0	3.0	9,707-12,146	458,987	458,987
Assoc Electrical Engr	2.0	2.0	2.0	9,245-11,566	274,038	279,216
Assoc Mech Engr	2.0	2.0	2.0	9,245-11,566	246,672	259,012
Project Director I	0.1	4.0	4.0	9,245-11,566	449,159	471,604
Assoc Architect	1.0	2.0	2.0	9,244-11,567	226,645	237,980
Assoc Constrn Analyst	0.5	3.0	3.0	8,697-12,570	338,171	353,802
Sr Envirntl Planner	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Sr Right of Way Agent	2.0	2.0	2.0	8,180-10,164	243,936	243,936
Direct Constrn Supvr I	1.0	1.0	1.0	7,675-9,610	115,320	115,320
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Assoc Right of Way Agent	0.3	1.0	1.0	6,908-8,651	86,569	90,901
Staff Svcs Mgr I	2.9	5.0	7.0	6,760-8,398	442,650	630,103
Supvr of Building Trades	1.0	1.0	1.0	6,580-8,571	87,190	91,548
Architectural Assoc	0.9	-	-	6,407-8,021	-	-
Civil Engr	4.6	5.0	5.0	6,175-11,567	616,278	616,278
Transp Surveyor-Caltrans	1.3	3.0	3.0	6,027-11,567	275,393	288,979
Electrician II	0.3	1.0	1.0	5,786-7,322	72,611	76,244
Assoc Govtl Pgrm Analyst	6.6	8.5	13.0	5,684-7,114	666,099	1,004,530
Maint Mech	-	1.0	1.0	5,264-6,662	63,168	66,326
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,640-5,916	56,948	59,792
Temporary Help	0.9	3.0	3.0	(70,937)	82,455	82,455
Totals, Technical Services	46.7	67.5	74.0	\$5,767,608	\$7,621,104	\$8,300,048
Program Accountability:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	148,764	148,764
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,420-9,219	101,469	106,541
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	87,661	92,047
Assoc Mgmt Auditor	2.0	2.0	2.0	6,264-8,238	172,666	177,196
Assoc Govtl Pgrm Analyst	1.1	2.5	3.0	5,684-7,114	187,964	228,900
Staff Svcs Mgmt Auditor	2.9	4.0	4.0	4,214-6,851	267,288	269,816
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Program Accountability	9.6	12.5	13.0	\$803,565	\$1,009,492	\$1,069,128
Research and Development:						
Info Tech Mgr II	0.6	1.0	1.0	10,734-13,048	156,576	156,576
Research Data Mgr	1.6	2.0	2.0	9,473-10,755	257,539	258,120
Info Tech Spec III	1.2	2.0	2.0	8,961-12,009	288,216	288,216
Asst Chief	1.0	1.0	1.0	8,615-11,146	174,657	176,027
Info Tech Spec II	1.2	2.0	2.0	8,130-10,893	251,900	257,728
Research Data Spec II	-	1.0	1.0	7,201-9,013	86,412	90,733
Research Data Spec I	1.7	1.0	1.0	6,555-8,206	98,472	98,472
Info Tech Spec I	1.2	2.0	2.0	6,139-9,932	201,530	208,922
Assoc Govtl Pgrm Analyst	1.0	2.0	2.0	5,684-7,114	153,576	156,986
Totals, Research and Development	9.5	14.0	14.0	\$1,129,616	\$1,668,878	\$1,691,780
Totals, Management Services/Fiscal Services	502.8	651.3	680.3	\$44,625,819	\$55,367,628	\$59,266,934

Fire Protection

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Fire Protection Headquarters:						
C.E.A. A	3.0	4.0	4.0	9,755-11,807	810,528	810,528
Totals, Fire Protection Headquarters	3.0	4.0	4.0	\$616,873	\$810,528	\$810,528
Operations:						
Fire Protection Administrator	2.9	3.0	3.0	9,043-11,706	591,088	591,099
Prin Metrologist	-	1.0	1.0	8,851-10,052	106,212	111,528
Asst Chief	9.8	12.0	12.0	8,615-11,146	2,204,297	2,221,987
Research Data Supvr II	1.8	2.0	2.0	7,791-9,680	196,176	205,992
Research Data Spec II	1.7	2.0	2.0	7,201-9,013	189,336	198,804
Staff Svcs Mgr I	4.3	5.0	5.0	6,760-8,398	476,460	496,330
Research Data Spec I	3.9	5.0	5.0	6,555-8,206	428,264	444,759
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	78,936	82,884
Battalion Chief	8.6	9.0	9.0	5,739-7,447	807,281	822,642
Assoc Govtl Pgrm Analyst	6.0	8.0	8.0	5,684-7,114	630,459	648,169
Fire Captain	5.0	9.0	9.0	4,949-7,075	661,625	674,661
Communications Operator	5.7	7.0	7.0	4,508-7,023	499,589	511,714
Research Data Analyst I	0.9	1.0	1.0	4,213-6,524	79,720	82,976
Staff Svcs Analyst-Gen	2.8	4.0	4.0	3,640-5,916	221,065	229,283
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	0.5	1.9	1.9	(44,927)	55,661	55,661
Totals, Operations	54.9	71.9	71.9	\$5,864,888	\$7,269,477	\$7,423,957
Cooperative Fire Protection:						
Fire Protection Administrator	1.4	2.0	2.0	9,043-11,706	396,686	396,686
Asst Chief	3.5	4.0	4.0	8,615-11,146	733,097	738,208
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	101,497	106,503
Staff Svcs Mgr I	4.7	5.0	5.0	6,760-8,398	475,120	491,899
Assoc Govtl Pgrm Analyst	7.2	8.0	8.0	5,684-7,114	598,101	627,294
Staff Svcs Analyst-Gen	1.3	3.0	3.0	3,640-5,916	170,844	179,380
Ofc Techn-Typing	0.1	-	-	3,609-4,518	-	-
Totals, Cooperative Fire Protection	19.2	23.0	23.0	\$2,047,792	\$2,475,345	\$2,539,970
Aviation Management:						
Sr Aviation Ofcr	1.0	1.0	1.0	10,115-11,904	200,448	200,448
Aviation Ofcr III-Maint	1.0	1.0	1.0	8,341-10,819	138,119	138,119
Aviation Ofcr III-Flight Oper	1.0	6.0	6.0	8,341-10,819	638,579	663,604
Aviation Ofcr II-Flight Oper	2.7	4.0	4.0	7,589-9,835	425,775	440,824
Aviation Ofcr II-Maint	6.3	7.0	7.0	7,589-9,835	766,288	791,845
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	190,561	198,092
Forestry Fire Pilot	5.0	5.0	5.0	6,628-8,747	511,417	520,753
Assoc Govtl Pgrm Analyst	3.5	4.0	4.0	5,684-7,114	297,960	312,771
Business Svc Ofcr I-Supvry	1.0	1.0	1.0	5,117-6,333	67,166	70,524
Business Svc Ofcr I-Spec	1.4	2.0	2.0	4,726-5,916	122,820	128,960
Forestry Logistics Ofcr I	1.0	1.0	1.0	3,976-5,663	64,852	64,852
Materials & Stores Spec	0.6	2.0	2.0	3,762-5,151	111,542	115,797
Secty	-	0.5	0.5	3,644-4,562	21,864	22,956
Staff Svcs Analyst-Gen ²	0.9	4.0	2.0	3,640-5,916	244,680	134,092

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Acctg Techn	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Ofc Techn-Gen	0.4	1.0	1.0	3,543-4,440	42,516	44,640
Business Svc Asst-Spec	-	1.0	1.0	3,353-5,130	40,236	42,252
Totals, Aviation Management	29.8	44.5	42.5	\$2,888,517	\$4,048,731	\$4,054,437
Mobile Equipment Management:						
Sr Forestry Equipt Mgr	1.0	1.0	1.0	8,615-10,142	170,236	174,229
Forestry Equipt Mgr II	1.9	2.0	2.0	6,927-8,991	257,747	257,862
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	97,656	100,290
Forestry Equipt Mgr I	2.4	3.0	3.0	6,525-8,468	303,361	317,590
Assoc Govtl Pgrm Analyst	4.4	5.0	5.0	5,684-7,114	370,782	389,309
Heavy Equipt Mech	6.1	11.0	11.0	5,445-6,888	794,387	810,722
Maint Mech	0.3	1.0	1.0	5,264-6,662	63,957	67,152
Heavy Fire Equipt Operator	0.5	1.0	1.0	5,196-7,044	84,438	84,438
Auto Techn II	6.8	10.0	10.0	4,219-5,340	561,076	581,126
Forestry Logistics Ofcr I	0.8	1.0	1.0	3,976-5,663	64,852	64,852
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,640-5,916	172,485	179,565
Totals, Mobile Equipment Management	27.8	39.0	39.0	\$2,195,602	\$2,940,977	\$3,027,135
Safety:						
Fire Protection Administrator	1.0	1.0	1.0	9,043-11,706	197,501	197,501
Asst Chief	5.7	6.0	6.0	8,615-11,146	1,161,149	1,163,114
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	203,346	204,576
Battalion Chief	0.1	1.0	1.0	5,739-7,447	68,868	72,312
Assoc Govtl Pgrm Analyst	3.9	3.0	3.0	5,684-7,114	239,548	249,588
Research Data Analyst I	0.1	1.0	1.0	4,213-6,524	78,288	78,288
Staff Svcs Analyst-Gen	2.4	5.0	5.0	3,640-5,916	271,477	285,053
Totals, Safety	15.2	19.0	19.0	\$1,918,544	\$2,220,177	\$2,250,432
Tactical Air Operations:						
Fire Protection Administrator	0.7	1.0	1.0	9,043-11,706	197,472	197,501
Asst Chief	5.2	6.0	6.0	8,615-11,146	1,023,704	1,034,808
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Battalion Chief	3.5	11.0	15.0	5,739-7,447	843,930	1,163,573
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	68,208	71,616
Fire Captain	-	6.0	6.0	4,949-7,075	391,104	410,658
Staff Svcs Analyst-Gen	0.1	-	-	3,640-5,916	-	-
Totals, Tactical Air Operations	10.5	26.0	30.0	\$1,483,241	\$2,605,538	\$2,963,332
CAL FIRE Training Center:						
Fire Protection Administrator	1.0	1.0	1.0	9,043-11,706	197,501	197,501
Asst Chief	6.9	8.0	8.0	8,615-11,146	1,306,808	1,329,441
Forester II-Supvry	0.3	-	-	7,371-9,559	-	-
Chief of Plant Operations I	1.0	1.0	1.0	6,968-8,664	105,168	105,168
Staff Svcs Mgr I	3.1	3.0	3.0	6,760-8,398	281,762	286,728
Supvr of Building Trades	0.6	1.0	1.0	6,580-8,571	87,319	91,626
Forestry Equipt Mgr I	1.0	1.0	1.0	6,525-8,468	116,858	116,858
Stationary Engr-Correctional Facility	2.0	2.0	2.0	6,501-7,913	192,276	192,312
Heavy Equipt Mech-Correctional Facility	2.0	2.0	2.0	5,978-6,888	207,440	207,440
Stationary Engr	0.6	1.0	1.0	5,911-7,913	70,932	74,479

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Maint Mech-Correctional Facility	1.0	1.0	1.0	5,776-6,662	81,144	81,144
Battalion Chief	14.8	20.0	20.0	5,739-7,447	1,665,711	1,714,313
Assoc Govtl Pgrm Analyst	5.8	11.0	17.0	5,684-7,114	809,765	1,267,920
Info Ofcr I-Spec	0.4	1.0	1.0	5,684-7,114	69,628	73,106
Heavy Equipt Mech	1.5	6.0	6.0	5,445-6,888	397,906	424,943
Maint Mech	2.7	4.0	4.0	5,264-6,662	266,979	279,996
Supvng Cook II	-	1.0	1.0	5,007-6,170	60,084	63,088
Fire Captain	71.6	104.0	104.0	4,949-7,075	7,830,828	7,960,160
Lead Gunsmith	-	1.0	1.0	4,914-5,662	58,968	61,916
Forestry Asst II	-	1.0	1.0	4,899-6,975	58,788	61,727
Gunsmith	-	1.0	1.0	4,681-5,389	56,172	58,981
Supvng Cook I	1.4	2.0	2.0	4,454-5,478	141,540	141,540
Bldg Maint Worker	1.0	2.0	2.0	4,167-5,256	102,824	107,838
Cook Spec II	2.1	9.0	9.0	3,996-4,907	459,557	480,663
Forestry Logistics Ofcr I	1.7	2.0	2.0	3,976-5,663	128,822	131,392
Pers Spec	1.0	1.0	1.0	3,799-6,116	55,671	59,007
Materials & Stores Spec	1.7	2.0	2.0	3,762-5,151	114,216	117,359
Warehouse Worker	0.9	1.0	1.0	3,762-4,697	52,740	52,740
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,640-5,916	175,932	181,887
Ofc Techn-Typing	5.4	5.0	5.0	3,609-4,518	226,131	236,102
Cook Spec I	0.6	3.0	3.0	3,581-4,388	137,880	142,495
Custodian Supvr I	1.0	1.0	1.0	3,557-4,903	53,484	53,484
Groundskeeper	2.6	3.0	3.0	3,548-4,628	140,630	145,751
Custodian II	0.8	1.0	1.0	3,291-4,532	41,142	43,202
Food Svc Techn I	2.7	10.0	10.0	3,138-3,924	400,772	419,057
Custodian I	5.6	9.0	9.0	3,135-4,316	371,846	385,754
Temporary Help	0.3	0.9	0.9	(21,281)	50,866	50,866
Totals, CAL FIRE Training Center	147.9	225.9	231.9	\$12,206,050	\$16,576,090	\$17,397,984
Statewide Training:						
Asst Chief	1.3	4.0	4.0	8,615-11,146	715,995	738,765
Forester II-Supvry	0.8	1.0	1.0	7,371-9,559	139,540	145,412
Staff Svcs Mgr I	2.3	6.0	6.0	6,760-8,398	540,888	561,056
Battalion Chief	0.8	1.0	1.0	5,739-7,447	68,868	72,311
Assoc Govtl Pgrm Analyst	1.3	5.0	5.0	5,684-7,114	345,300	362,554
Fire Captain	3.3	5.0	5.0	4,949-7,075	384,509	389,000
Staff Svcs Analyst-Gen	0.7	4.0	4.0	3,640-5,916	213,660	225,680
Ofc Techn-Typing	1.9	4.0	4.0	3,609-4,518	187,479	195,355
Ofc Asst-Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Totals, Statewide Training	12.4	31.0	31.0	\$1,089,691	\$2,634,183	\$2,729,973
Law Enforcement:						
Fire Protection Administrator	1.0	1.0	1.0	9,043-11,706	194,692	194,692
Asst Chief	3.8	4.0	4.0	8,615-11,146	743,698	743,698
Research Data Analyst II	0.8	2.0	2.0	6,265-7,848	153,490	161,165
Battalion Chief	3.0	3.0	3.0	5,739-7,447	284,845	288,385
Assoc Govtl Pgrm Analyst	2.5	3.0	3.0	5,684-7,114	231,828	246,185
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,640-5,916	127,704	130,540

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	-	0.1	0.1	(2,365)	1,585	1,585
Totals, Law Enforcement	12.8	15.1	15.1	\$1,570,932	\$1,737,842	\$1,766,250
Totals, Fire Protection	333.5	499.4	507.4	\$31,882,130	\$43,318,888	\$44,963,998
Resources Management						
Climate and Energy:						
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,331-12,843	263,301	276,472
C.E.A. A	0.9	1.0	1.0	9,755-11,807	141,684	141,684
Fire Protection Administrator	1.0	1.0	1.0	9,043-11,706	179,932	184,307
Forester III	1.4	2.0	2.0	7,738-10,042	285,151	291,372
Forester II-Supvry	3.9	4.0	4.0	7,371-9,559	590,647	610,467
Sr Envirntl Scientist-Spec	2.7	3.0	3.0	7,336-9,126	295,902	305,474
Research Data Spec II	1.9	2.0	2.0	7,201-9,013	192,214	201,822
Research Data Spec I	0.1	-	-	6,555-8,206	-	-
Forester I-Nonsupvry	3.4	4.0	4.0	6,233-8,090	360,326	368,456
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,684-7,114	141,258	148,313
Forestry Asst II	1.8	2.0	2.0	4,899-6,975	139,014	139,014
Envirntl Scientist	1.6	2.0	2.0	4,145-7,926	166,096	170,303
Totals, Climate and Energy	22.0	25.0	25.0	\$2,487,740	\$2,755,525	\$2,837,684
Environmental Protection:						
Sr Envirntl Scientist-Supvry	0.9	1.0	1.0	10,331-12,843	129,659	136,138
Fire Protection Administrator	0.2	-	-	9,043-11,706	-	-
Envirntl Scientist	0.6	1.0	1.0	4,145-7,926	78,733	82,673
Totals, Environmental Protection	1.7	2.0	2.0	\$192,867	\$208,392	\$218,811
Forest Improvement:						
Envirntl Prog Mgr I-Mgrl ⁸	0.3	1.0	1.0	13,210-15,001	163,842	172,032
Sr Envirntl Scientist-Supvry	2.1	3.0	3.0	10,331-12,843	397,518	417,402
C.E.A. A	1.0	1.0	1.0	9,755-11,807	202,632	202,632
Fire Protection Administrator	1.8	2.0	2.0	9,043-11,706	377,565	378,146
Forester III	1.8	2.0	2.0	7,738-10,042	325,095	325,199
Forester II-Supvry	7.9	8.0	8.0	7,371-9,559	1,199,171	1,217,965
Sr Envirntl Scientist-Spec ⁹	4.3	7.0	7.0	7,336-9,126	659,848	687,372
Research Data Spec II ¹⁰	0.9	2.0	2.0	7,201-9,013	196,014	205,409
Staff Svcs Mgr I	0.6	1.0	1.0	6,760-8,398	84,264	88,476
Forester I-Nonsupvry	4.8	6.0	6.0	6,233-8,090	535,008	546,685
Assoc Govtl Pgrm Analyst	3.3	3.0	3.0	5,684-7,114	222,820	233,125
Forestry Asst II	7.2	7.0	7.0	4,899-6,975	521,756	521,756
Envirntl Scientist ¹¹	2.7	3.0	3.0	4,145-7,926	193,536	203,208
Staff Svcs Analyst-Gen ¹²	1.3	4.0	4.0	3,640-5,916	221,187	232,246
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	49,527	52,005
Temporary Help	1.3	4.5	4.5	(106,406)	115,223	115,223
Totals, Forest Improvement	42.1	55.5	55.5	\$4,615,804	\$5,465,006	\$5,598,881
Forest Practice Regulation:						
C.E.A. A	0.9	1.0	1.0	9,755-11,807	202,632	202,632
Fire Protection Administrator	0.6	1.0	1.0	9,043-11,706	172,460	179,918
Forester III	3.0	3.0	3.0	7,738-10,042	494,426	494,426
Forester II-Supvry	3.0	3.0	3.0	7,371-9,559	463,715	465,819

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist-Spec	4.2	5.0	5.0	7,336-9,126	531,856	540,411
Forester I-Nonsupvry	1.5	2.0	2.0	6,233-8,090	153,888	161,496
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Forestry Asst II	3.1	5.0	5.0	4,899-6,975	334,329	337,268
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,640-5,916	130,992	135,078
Ofc Techn-Typing	0.4	1.0	1.0	3,609-4,518	43,308	45,468
Ofc Techn-Gen	-	1.0	1.0	3,543-4,440	42,516	44,640
Temporary Help	0.5	1.7	1.7	(40,198)	94,814	94,814
Totals, Forest Practice Regulation	20.2	26.7	26.7	\$2,328,919	\$2,750,304	\$2,787,338
Forest Management:						
Forester III	1.0	2.0	2.0	7,738-10,042	253,648	258,291
Forester II-Supvry	2.6	2.0	2.0	7,371-9,559	290,811	296,535
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Temporary Help	0.7	2.5	2.5	(59,114)	199,345	199,345
Totals, Forest Management	4.3	7.5	7.5	\$603,320	\$831,836	\$846,607
Vegetation Management:						
Fire Protection Administrator	1.0	1.0	1.0	9,043-11,706	190,478	190,478
Forester III	0.9	1.0	1.0	7,738-10,042	92,856	97,500
Forester II-Supvry	1.0	1.0	1.0	7,371-9,559	153,675	154,126
Sr Envirntl Scientist-Spec	0.6	2.0	2.0	7,336-9,126	183,811	193,004
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	88,488	92,320
Totals, Vegetation Management	4.5	6.0	6.0	\$636,078	\$709,308	\$727,428
Fire and Resource Assessment Program:						
Envirntl Prog Mgr II	0.9	1.0	1.0	13,864-15,750	173,298	181,964
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	11,946-14,851	155,720	163,504
Sr Envirntl Scientist-Supvry	2.2	4.0	4.0	10,331-12,843	515,993	541,804
Research Data Spec III	-	1.0	1.0	7,911-9,902	94,932	99,684
Research Data Supvr II	0.3	-	-	7,791-9,680	-	-
Sr Envirntl Scientist-Spec	5.5	7.0	7.0	7,336-9,126	712,784	726,522
Research Data Spec II	0.5	1.0	1.0	7,201-9,013	105,774	108,156
Research Data Spec I	2.4	4.0	4.0	6,555-8,206	345,043	357,373
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	93,011	94,176
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	80,910	84,126
Research Data Analyst I	-	1.0	1.0	4,213-6,524	50,556	53,088
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	230,604	237,375
Mgmt Svcs Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Totals, Fire and Resource Assessment Program	16.4	26.0	26.0	\$1,756,825	\$2,598,861	\$2,690,024
Totals, Resources Management	111.2	148.7	148.7	\$12,621,553	\$15,319,232	\$15,706,773
Northern Region						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	214,212	214,212
Sr Civil Engr	2.0	2.0	2.0	10,886-13,625	319,972	334,167
C.E.A. A	1.9	2.0	2.0	9,755-11,807	405,264	405,264
Direct Constrn Supvr II	1.0	1.0	1.0	9,622-11,952	118,831	124,771
Research Data Mgr	0.9	1.0	1.0	9,473-10,755	113,676	119,364
Fire Protection Administrator	3.0	3.0	3.0	9,043-11,706	591,551	591,566
Unit Chief	11.9	11.0	11.0	9,043-11,706	2,147,234	2,147,964

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	119,548	122,521
Asst Chief	72.8	91.0	101.0	8,615-11,146	15,277,487	16,557,030
Forester III	5.0	6.0	6.0	7,738-10,042	906,154	910,798
Direct Constrn Supvr I	2.4	15.0	15.0	7,675-9,610	1,420,015	1,484,938
Staff Svcs Mgr II-Supvry	1.7	2.0	2.0	7,420-9,219	190,068	199,576
Forester II-Supvry	27.8	34.7	34.7	7,371-9,559	4,826,319	4,916,679
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	324,358	329,234
Sr State Archeologist	0.2	1.0	1.0	7,290-9,062	87,480	91,860
Research Data Spec II	6.7	13.0	13.0	7,201-9,013	1,227,724	1,270,738
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	105,396	110,666
Forestry Equipt Mgr II	2.0	2.0	2.0	6,927-8,991	242,402	247,351
Staff Svcs Mgr I	18.0	22.0	22.0	6,760-8,398	1,974,896	2,051,559
Forestry Fire Pilot	14.5	18.0	21.0	6,628-8,747	1,732,168	2,022,228
Supvr of Building Trades	3.2	4.0	4.0	6,580-8,571	352,489	361,340
Research Data Spec I	3.1	3.0	3.0	6,555-8,206	267,104	275,530
Forestry Equipt Mgr I	12.1	13.0	13.0	6,525-8,468	1,461,523	1,489,381
Stationary Engr-Correctional Facility	1.0	1.0	1.0	6,501-7,913	83,958	88,152
Water & Sewage Plant Operator-Safety	13.7	18.0	18.0	6,501-7,913	1,720,673	1,757,686
Research Data Analyst II	1.8	2.0	2.0	6,265-7,848	164,376	171,932
Forester I-Nonsupvry	32.2	52.4	52.4	6,233-8,090	4,597,206	4,725,690
Civil Engr	0.8	3.0	3.0	6,175-11,567	238,057	254,299
Adm Ofcr II, Resources Agency	0.5	1.0	1.0	6,149-7,641	73,788	77,472
Heavy Equipt Mech-Correctional Facility	7.1	8.0	8.0	5,978-6,888	711,750	715,746
Assoc State Archeologist	0.6	1.0	1.0	5,940-7,381	71,280	74,844
Stationary Engr	6.2	14.0	14.0	5,911-7,913	1,056,276	1,099,407
Electrician II	2.6	4.0	4.0	5,786-7,322	297,482	308,086
Battalion Chief	170.2	210.5	232.5	5,739-7,447	18,715,892	20,675,233
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,684-7,474	89,688	89,688
Assoc Govtl Pgrm Analyst	34.3	59.5	79.0	5,684-7,114	4,392,479	5,980,967
Info Ofcr I-Spec	4.0	4.0	4.0	5,684-7,114	330,700	334,426
Communications Supvr	7.1	12.0	12.0	5,593-7,701	958,499	985,941
Heavy Equipt Mech	42.8	65.0	65.0	5,445-6,888	4,938,398	5,034,434
Sr Pers Spec	7.7	10.0	10.0	5,338-6,689	795,141	802,884
Fire Captain-Paramedic	25.4	33.0	33.0	5,299-6,867	2,695,557	2,721,974
Maint Mech	2.0	4.0	4.0	5,264-6,662	262,587	275,382
Heavy Fire Equipt Operator	92.5	115.0	121.0	5,196-7,044	8,622,479	9,158,042
Carpenter II	10.5	13.0	13.0	5,007-6,336	870,336	886,804
Supvng Cook II	1.5	1.0	1.0	5,007-6,170	66,514	70,840
Fire Captain	748.7	972.0	1,048.0	4,949-7,075	75,799,907	82,059,686
Fire Apparatus Engr-Paramedic	38.6	74.0	74.0	4,949-6,123	4,829,053	4,999,530
Forestry Asst II	21.5	28.0	28.0	4,899-6,975	1,941,376	1,999,851
Caltrans Equipt Operator II	3.3	5.0	5.0	4,741-5,720	322,926	328,638
Business Svc Ofcr I-Spec	1.0	1.0	1.0	4,726-5,916	67,712	67,712
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	81,560	85,642
Fire Apparatus Engr ³	530.2	659.5	814.0	4,630-5,718	40,724,789	51,221,666
Communications Operator	70.9	104.5	104.5	4,508-7,023	6,868,887	7,152,485

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Cook I	0.9	7.0	7.0	4,454-5,478	396,911	413,876
Forestry Asst I	-	1.0	1.0	4,268-6,058	51,216	53,772
Fire Prevention Spec II	5.3	7.5	7.5	4,268-5,589	453,746	465,633
Fire Fighter II-Paramedic	2.9	15.0	15.0	4,255-5,515	773,598	812,304
Research Data Analyst I	1.9	4.0	4.0	4,213-6,524	256,988	269,854
Envirntl Scientist	10.9	13.0	13.0	4,145-7,926	1,015,232	1,052,664
Supvng Prog Tech II	0.3	1.0	1.0	4,124-5,167	49,488	51,960
Cook Spec II	3.0	15.0	15.0	3,996-4,907	742,206	779,352
Forestry Logistics Ofcr I	23.6	32.0	32.0	3,976-5,663	1,904,041	1,940,547
Fire Fighter II	87.1	104.0	104.0	3,975-5,155	5,826,045	5,972,594
Pers Spec	22.2	28.0	28.0	3,799-6,116	1,574,273	1,658,524
Forestry Techn	36.5	59.0	59.0	3,730-5,287	2,970,980	3,086,383
Fire Prevention Spec I	1.5	2.5	2.5	3,730-4,885	136,842	139,086
Fire Fighter I	0.2	-	-	3,672-4,643	-	-
Staff Svcs Analyst-Gen	84.4	112.5	112.5	3,640-5,916	6,618,301	6,899,304
Prog Techn II	5.2	6.0	6.0	3,613-4,528	282,096	290,784
Ofc Techn-Typing	32.3	49.0	49.0	3,609-4,518	2,303,596	2,408,128
Cook Spec I	2.7	21.0	21.0	3,581-4,388	924,483	970,036
Acct Clerk II	-	0.5	0.5	3,404-4,264	20,934	21,981
Mgmt Svcs Techn	2.1	3.0	3.0	3,353-4,743	137,388	141,420
Food Svc Techn I	4.2	29.0	29.0	3,138-3,924	1,126,059	1,180,057
Ofc Asst-Typing	0.2	4.5	4.5	3,085-4,190	172,548	181,824
Temporary Help	78.2	271.6	271.6	(6,422,174)	290,309	290,309
Totals, Northern Region	2,482.5	3,514.2	3,805.2	\$202,719,081	\$244,842,477	\$269,664,268
Southern Region						
C.E.A. B	0.9	1.0	1.0	11,435-13,623	214,212	214,212
Sr Civil Engr	2.0	2.0	2.0	10,886-13,625	311,814	323,490
C.E.A. A	1.9	2.0	2.0	9,755-11,807	405,264	405,264
Direct Constrn Supvr II	0.8	1.0	1.0	9,622-11,952	126,142	132,452
Fire Protection Administrator	2.0	2.0	2.0	9,043-11,706	389,383	389,383
Unit Chief	9.3	10.0	10.0	9,043-11,706	1,956,745	1,956,745
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Asst Chief	71.3	83.0	91.0	8,615-11,146	14,277,864	15,288,878
Forester III	0.1	1.0	1.0	7,738-10,042	160,792	160,792
Direct Constrn Supvr I	2.7	12.0	12.0	7,675-9,610	1,162,855	1,212,897
Aviation Ofcr II-Maint	-	1.0	1.0	7,589-9,835	91,068	95,616
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Forester II-Supvry	7.7	9.0	9.0	7,371-9,559	1,309,198	1,339,367
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	106,359	109,044
Sr State Archeologist	1.0	1.0	1.0	7,290-9,062	108,744	108,744
Research Data Spec II	8.1	10.0	10.0	7,201-9,013	953,836	992,321
Forestry Equipt Mgr II	2.5	3.0	3.0	6,927-8,991	362,658	367,384
Adm Ofcr III	-	1.0	1.0	6,760-8,398	81,120	85,176
Staff Svcs Mgr I	20.0	22.0	22.0	6,760-8,398	2,011,228	2,083,237
Forestry Fire Pilot	11.8	17.0	20.0	6,628-8,747	1,544,643	1,856,139
Supvr of Building Trades	2.7	3.0	3.0	6,580-8,571	268,162	272,742

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Forestry Equipt Mgr I	8.6	9.0	9.0	6,525-8,468	1,033,030	1,042,570
Water & Sewage Plant Operator-Safety	8.7	12.0	12.0	6,501-7,913	1,210,552	1,226,109
Research Data Analyst II	5.0	5.0	5.0	6,265-7,848	452,646	463,248
Forester I-Nonsuprvy	6.7	9.0	9.0	6,233-8,090	783,795	807,775
Civil Engr	2.4	3.0	3.0	6,175-11,567	313,467	325,482
Adm Ofcr II, Resources Agency	0.1	1.0	1.0	6,149-7,641	94,692	94,692
Info Tech Spec I	-	1.0	1.0	6,139-9,932	118,760	119,184
Heavy Equipt Mech-Correctional Facility	7.0	7.0	7.0	5,978-6,888	632,188	636,435
Assoc State Archeologist	1.7	2.0	2.0	5,940-7,381	159,852	163,416
Stationary Engr	6.4	11.0	11.0	5,911-7,913	811,752	847,466
Electrician II	1.6	4.0	4.0	5,786-7,322	311,656	315,184
Maint Mech-Correctional Facility	-	1.0	1.0	5,776-6,662	69,312	72,780
Battalion Chief	182.1	211.0	228.0	5,739-7,447	19,261,926	20,783,563
Assoc Govtl Pgrm Analyst	32.5	55.5	74.0	5,684-7,114	4,094,252	5,568,394
Telecomms Sys(s) Analyst II	1.0	1.0	1.0	5,684-7,474	84,621	88,141
Communications Supvr	3.9	9.0	9.0	5,593-7,701	703,379	724,701
Staff Info Sys(s) Analyst-Spec	-	1.0	1.0	5,507-7,242	66,084	69,388
Heavy Equipt Mech	29.9	48.5	49.0	5,445-6,888	3,642,195	3,764,267
Sr Pers Spec	21.6	25.0	25.0	5,338-6,689	2,002,372	2,024,691
Fire Captain-Paramedic	43.9	53.0	53.0	5,299-6,867	4,614,865	4,650,473
Maint Mech	2.0	3.0	3.0	5,264-6,662	197,016	207,996
Heavy Fire Equipt Operator	65.6	79.0	83.0	5,196-7,044	5,893,377	6,240,946
Business Svc Ofcr I-Suprvy	0.1	1.0	1.0	5,117-6,333	73,404	75,594
Carpenter II	5.4	8.0	8.0	5,007-6,336	522,628	535,307
Fire Captain	1,005.2	1,223.5	1,294.0	4,949-7,075	96,492,877	102,540,769
Fire Apparatus Engr-Paramedic	139.1	161.0	161.0	4,949-6,123	11,915,231	12,092,722
Forestry Asst II	9.8	14.0	14.0	4,899-6,975	940,942	971,357
Caltrans Equipt Operator II	4.1	5.0	5.0	4,741-5,720	320,515	326,239
Info Tech Assoc	-	1.0	1.0	4,651-8,238	61,612	64,693
Fire Apparatus Engr ⁴	763.4	901.5	1,039.0	4,630-5,718	56,672,353	66,465,864
Communications Operator	62.0	81.5	81.5	4,508-7,023	5,688,137	5,825,939
Supvng Cook I	0.3	9.0	9.0	4,454-5,478	471,254	517,141
Fire Prevention Spec II	4.0	5.0	5.0	4,268-5,589	332,584	335,140
Fire Fighter II-Paramedic	269.8	401.0	401.0	4,255-5,515	24,258,575	25,032,898
Research Data Analyst I	3.0	3.5	3.5	4,213-6,524	218,063	225,872
Envirntl Scientist	8.5	9.0	9.0	4,145-7,926	773,415	790,995
Cook Spec II	8.2	13.0	13.0	3,996-4,907	681,791	709,619
Forestry Logistics Ofcr I	24.5	27.0	27.0	3,976-5,663	1,662,351	1,678,085
Fire Fighter II	209.2	267.0	267.0	3,975-5,155	15,243,128	15,608,330
Pers Spec	18.1	22.0	22.0	3,799-6,116	1,313,621	1,374,268
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,151	59,182	59,182
Warehouse Worker	1.3	3.0	3.0	3,762-4,697	140,568	144,577
Forestry Techn	40.1	56.0	56.0	3,730-5,287	2,750,823	2,882,099
Fire Prevention Spec I	2.4	5.0	5.0	3,730-4,885	266,870	274,150
Fire Fighter I	0.1	-	-	3,672-4,643	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Analyst-Gen	60.7	81.0	81.5	3,640-5,916	4,822,753	5,076,281
Ofc Techn-Typing	34.4	51.0	51.0	3,609-4,518	2,419,482	2,496,613
Cook Spec I	7.5	15.0	15.0	3,581-4,388	676,269	719,863
Ofc Techn-Gen	0.4	-	-	3,543-4,440	-	-
Acct Clerk II	1.0	1.0	1.0	3,404-4,264	51,168	51,168
Food Svc Techn I	5.4	15.0	15.0	3,138-3,924	576,807	620,477
Custodian I	1.8	3.0	3.0	3,135-4,316	131,264	131,264
Ofc Asst-Typing	3.1	4.5	4.5	3,085-4,190	229,497	230,526
Temporary Help	21.4	74.4	74.4	(1,759,241)	352,618	352,618
Totals, Southern Region	3,295.8	4,199.9	4,459.4	\$259,170,900	\$302,956,302	\$326,283,078
Permanent Seasonal Positions						
Fire Fighter I (Fire Suppression Blanket) ¹	972.6	1,119.4	1,119.4	7,549,242	49,409,294	49,409,294
Fire Fighter I (Local Government)	280.2	158.1	158.1	17,417,238	9,600,739	9,600,739
Forestry Aide (2013-14 Defensible Space Inspectors-Fire Stepp)	35.6	23.6	23.6	1,632,772	964,648	964,648
Fire Fighter I (2017-18 Climate Adaptation Extended Fire Season)	236.9	276.1	276.1	3,580,083	23,823,128	23,823,128
Forestry Aide (2017-18 LA Moran Reforestation Center - Operational Restoration)	5.7	3.8	3.8	299,574	176,989	176,989
Fire Fighter I (2018-19 McClellan Airbase Year-Round Staffing)	5.2	6.1	6.1	84,535	562,527	562,527
Fire Fighter I (2019-20 Enhancing Aviation Resources: Cal Fire Next Generation Large Air Tanker Program (C-130))	26.2	30.5	30.5	316,262	2,104,521	2,104,521
Fire Fighter I (2021-22 Cal Fire Emergency Preparedness & Response: Cal Fire Fire Crews)	417.0	486.0	486.0	(4,293,586)	28,571,024	28,571,024
Fire Fighter I (2022-23 17 Firefighter Fire Crews Legislation Augmentation AB 178)	386.1	510.0	510.0	(3,894,039)	32,537,898	32,537,898
Fire Fighter I (2023-24 Fire Protection Augmentation)	346.7	-	-	(3,630,206)	-	-
Fire Fighter I (2024-25 Five Firefighter Hand Crews/MCAD)	-	162.0	162.0	-	7,295,999	7,295,999
Totals, Seasonal Positions	2,712.3	2,775.6	2,775.6	\$42,697,538	\$155,046,767	\$155,046,767
Office of the State Fire Marshal (OSFM)						
Executive / Support Services:						
Fire Marshal	0.6	1.0	1.0	15,580-16,963	203,564	203,564
Asst Fire Marshal	0.9	1.0	1.0	15,066-16,313	180,792	180,792
C.E.A. B	0.5	1.0	1.0	11,435-13,623	214,212	214,212
C.E.A. A	1.6	2.0	2.0	9,755-11,807	319,692	319,692
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	106,628	110,292
Staff Svcs Mgr I	2.0	3.0	3.0	6,760-8,398	278,154	285,642
Adm Asst II	0.1	-	-	5,684-7,114	-	-
Assoc Govtl Pgrm Analyst	6.4	7.0	7.0	5,684-7,114	546,655	565,446
Staff Svcs Analyst-Gen	7.1	8.0	8.0	3,640-5,916	472,602	492,680
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	43,488	45,657
Temporary Help	0.2	0.6	0.6	(14,187)	25,134	25,134
Totals, Executive / Support Services	21.2	25.6	25.6	\$2,019,310	\$2,390,921	\$2,443,111
State Fire Training:						
Division Chief, CA State Fire Marshal's Ofc	0.5	1.0	1.0	10,365-12,959	151,314	155,256
Dep Fire Marshal III-Supvry	0.5	1.0	1.0	8,561-11,716	102,732	107,868
Dep Fire Marshal III-Spec	1.0	2.0	2.0	8,432-11,421	202,368	212,496
Fire Svc Training Spec III	-	1.0	1.0	6,955-8,993	83,460	87,636

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	198,040	200,904
Dep Fire Marshal	1.4	2.0	2.0	6,694-9,475	199,713	203,733
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,684-7,114	226,336	237,647
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,640-5,916	203,264	206,331
Ofc Techn-Typing	4.0	4.0	4.0	3,609-4,518	201,069	205,695
Temporary Help	-	0.1	0.1	(2,365)	9,428	9,428
Totals, State Fire Training	15.2	19.1	19.1	\$1,180,824	\$1,577,724	\$1,626,994
Pipeline Safety & CUPA Programs:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	201,528	201,528
Supvng Pipeline Safety Engr	5.0	5.0	5.0	12,532-15,691	951,816	951,816
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,331-12,843	154,116	154,116
Pipeline Safety Engr	16.6	25.0	25.0	8,333-13,610	3,461,361	3,532,277
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	7,336-9,126	109,512	109,512
Research Data Spec II	0.6	1.0	1.0	7,201-9,013	89,292	93,756
Staff Svcs Mgr I	0.9	1.0	1.0	6,760-8,398	81,120	85,176
Research Data Analyst II	1.8	2.0	2.0	6,265-7,848	183,864	183,864
Assoc Govtl Pgrm Analyst	0.6	2.0	2.0	5,684-7,114	136,984	143,828
Envirntl Scientist	2.2	2.0	2.0	4,145-7,926	169,188	176,388
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	58,620	59,196
Ofc Techn-Typing	1.5	1.5	1.5	3,609-4,518	81,324	81,324
Temporary Help	-	0.1	0.1	(2,365)	7,542	7,542
Totals, Pipeline Safety & CUPA Programs	33.0	43.6	43.6	\$4,629,924	\$5,686,267	\$5,780,323
Fire Engineering and Investigations:						
Supvng Mech Engr	-	1.0	1.0	11,957-14,967	143,484	150,660
Division Chief, CA State Fire Marshal's Ofc	1.0	1.0	1.0	10,365-12,959	169,504	169,504
Dep Fire Marshal III-Supvry	1.3	2.0	2.0	8,561-11,716	280,886	287,545
Dep Fire Marshal III-Spec	5.0	6.0	6.0	8,432-11,421	718,964	747,384
Sr Arson & Bomb Investigator	1.0	1.0	1.0	7,784-10,814	133,012	133,012
Arson & Bomb Investigator	3.2	4.5	5.0	6,993-9,606	534,670	580,824
Staff Svcs Mgr I	1.0	2.0	2.0	6,760-8,398	181,896	185,952
Dep Fire Marshal	-	4.0	4.0	6,694-9,475	321,312	337,392
Mech Engr	1.3	2.0	2.0	6,175-11,567	189,438	198,908
Assoc Govtl Pgrm Analyst	3.1	4.0	4.0	5,684-7,114	311,696	315,258
Staff Svcs Analyst-Gen	3.1	6.5	7.0	3,640-5,916	363,378	411,311
Ofc Techn-Typing	0.7	1.0	1.0	3,609-4,518	52,128	52,128
Mgmt Svcs Techn	2.0	1.0	1.0	3,353-4,743	56,916	56,916
Totals, Fire Engineering & Investigations	22.7	36.0	37.0	\$2,272,219	\$3,457,284	\$3,626,794
Fire and Life Safety:						
Supvng Architect	1.0	1.0	1.0	11,957-14,967	156,312	164,127
Sr Architect	2.1	4.0	4.0	10,886-13,625	597,096	613,458
Sr Mech Engr	-	1.0	1.0	10,876-13,610	130,512	137,040
Division Chief, CA State Fire Marshal's Ofc	2.6	3.0	3.0	10,365-12,959	465,677	478,445
Assoc Architect	-	2.0	2.0	9,244-11,567	221,856	232,944
Dep Fire Marshal III-Supvry	10.6	11.0	11.0	8,561-11,716	1,479,615	1,528,876
Dep Fire Marshal III-Spec	22.7	27.0	27.0	8,432-11,421	3,546,998	3,649,300
Staff Svcs Mgr I	1.7	2.0	2.0	6,760-8,398	186,765	191,067

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Dep Fire Marshal	20.8	40.0	40.0	6,694-9,475	3,595,454	3,765,650
Mech Engr	1.0	1.0	1.0	6,175-11,567	138,804	138,804
Assoc Govtl Pgrm Analyst	2.8	4.0	4.0	5,684-7,114	295,845	306,364
Staff Svcs Analyst-Gen	2.4	6.0	6.0	3,640-5,916	332,852	345,951
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	53,826	54,216
Temporary Help	0.1	0.2	0.2	(4,729)	6,211	6,211
Totals, Fire and Life Safety Division	68.8	103.2	103.2	\$7,998,300	\$11,207,823	\$11,612,453
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Ofc	0.5	1.0	1.0	10,365-12,959	151,314	155,256
Dep Fire Marshal III-Suprvy	0.5	1.0	1.0	8,561-11,716	102,732	107,868
Dep Fire Marshal III-Spec	1.6	2.0	2.0	8,432-11,421	258,794	263,858
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,640-5,916	56,712	59,548
Totals, Code Development & Analysis	2.9	5.0	5.0	\$393,931	\$569,552	\$586,530
Community Wildfire Preparedness & Mitigation Division:						
C.E.A. A	0.6	2.0	2.0	9,755-11,807	325,212	325,212
Research Data Mgr	1.0	1.0	1.0	9,473-10,755	129,060	129,060
Fire Protection Administrator	2.7	3.0	3.0	9,043-11,706	565,019	572,604
Asst Chief	10.1	11.0	11.0	8,615-11,146	1,933,840	1,946,376
Research Data Spec III	0.9	1.0	1.0	7,911-9,902	110,358	115,880
Research Data Supvr I	1.0	1.0	1.0	7,098-8,818	93,318	97,980
Staff Svcs Mgr I	1.0	2.0	2.0	6,760-8,398	181,714	185,952
Research Data Spec I	2.6	3.0	3.0	6,555-8,206	274,734	285,093
Research Data Analyst II	3.5	4.0	4.0	6,265-7,848	317,549	333,421
Battalion Chief	13.5	14.0	14.0	5,739-7,447	1,296,781	1,311,828
Assoc Govtl Pgrm Analyst	8.9	11.0	13.0	5,684-7,114	860,598	1,029,778
Fire Prevention Spec II	2.0	2.0	2.0	4,268-5,589	128,255	128,255
Research Data Analyst I	0.2	1.0	1.0	4,213-6,524	65,415	68,690
Envirntrl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Svcs Analyst-Gen	2.4	2.0	2.0	3,640-5,916	124,302	127,515
Totals, Community Wildfire Preparedness & Mitigation Division	50.4	59.0	61.0	\$5,633,698	\$6,455,895	\$6,709,868
Totals, Office of the State Fire Marshal	214.2	291.5	294.5	\$24,128,206	\$31,345,466	\$32,386,073
Unallocated Authorized Positions (Local Government)	-	311.9	311.9	-	69,817,738	69,817,738
Department Overtime	-	-	-	(486,727,187)	458,173,000	488,583,000
TOTALS, AUTHORIZED POSITIONS	9,753.4	12,521.5	13,118.0	\$1,115,486,038	\$1,389,746,092	\$1,476,078,822
Regular/Ongoing Positions	9,646.7	12,151.0	12,747.5	619,978,716	929,741,167	985,663,897
Temporary Help	106.7	370.5	370.5	8,760,736	1,779,856	1,779,856
Overtime	-	-	-	486,727,187	458,173,000	488,583,000
Board of Forestry Board Members (per diem)	-	-	-	19,400	52,069	52,069

¹ 14.0 permanent seasonal positions removed from Fire Suppression Blanket per the 2024-25 66 Hour Workweek BCP.

² 2.0 regular/ongoing positions authorized to 6/30/2025.

³ 14.4 regular/ongoing positions authorized to 6/30/2025.

⁴ 14.4 regular/ongoing positions authorized to 6/30/2025.

⁵ 1.0 regular/ongoing position authorized to 6/30/2028.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26

⁶ 1.0 regular/ongoing position authorized to 6/30/2028.

⁷ 1.0 regular/ongoing position authorized to 6/30/2028.

⁸ 1.0 regular/ongoing position authorized to 6/30/2028.

⁹ 1.0 regular/ongoing position authorized to 6/30/2028.

¹⁰ 1.0 regular/ongoing position authorized to 6/30/2028.

¹¹ 1.0 regular/ongoing position authorized to 6/30/2028.

¹² 1.0 regular/ongoing position authorized to 6/30/2028.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$16,391-16,885	\$202,620	\$202,620
C.E.A. C	1.0	1.0	1.0	12,699-14,418	204,204	204,204
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Staff Svcs Mgr II-Mgrl	0.5	1.0	1.0	8,215-9,331	101,070	106,122
Staff Svcs Mgr I	1.5	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	75,000	-
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Temporary Help	0.2	-	-	(34,897)	-	-
External Affairs:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	157,728	157,728
Pub Land Mgt Spec II	1.0	1.0	1.0	7,258-9,083	108,996	108,996
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,684-7,114	170,736	170,736
Environmental Planning Management:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,210-15,001	167,146	175,216
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	11,946-14,851	356,424	356,424
Sr Envirntl Scientist-Sup	-	2.0	2.0	10,331-12,843	222,972	130,176
C.E.A. A	1.0	1.0	1.0	9,755-11,807	204,324	204,324
Senior Envirntl Scientist-Spec	11.0	11.1	11.1	7,336-9,126	1,188,686	1,190,255
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Envirntl Scientist	4.2	5.0	5.0	4,145-7,926	406,996	421,937
Office Techn-Typing	3.4	4.0	4.0	3,609-4,518	205,956	208,116
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	0.7	-	-	(106,733)	-	-
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	196,516	197,796
C.E.A. C	1.0	1.0	1.0	12,699-14,418	200,316	200,316
Attorney IV	3.9	5.0	5.0	11,644-14,954	826,274	859,479
Attorney III	1.4	2.0	2.0	10,536-13,526	275,798	138,389
Attorney	3.2	4.0	4.0	7,737-11,173	439,938	459,036
Office Techn-Typing	0.4	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	-	-	-	(1,688)	-	-
Information Services:						
Info Tech Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Spec II	0.5	1.0	1.0	8,130-10,893	130,716	130,716
Info Tech Supvr II	3.0	3.0	3.0	8,016-10,741	381,885	386,532
Info Tech Spec I	5.1	8.0	8.0	6,139-9,932	807,495	819,111
Info Tech Assoc	2.3	3.0	3.0	4,651-8,238	221,381	232,084
Temporary Help	-	3.0	3.0	-	375,000	375,000
Overtime	-	-	-	(1,380)	5,000	5,000
Totals, Executive	58.1	72.1	72.1	\$6,975,642	\$8,325,325	\$8,134,621
Administrative Services Division						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	139,380	139,380
Staff Svcs Mgr III	0.8	1.0	1.0	9,022-10,243	121,000	122,758
Acctg Administrator II	0.4	1.0	1.0	7,420-9,219	95,867	100,659

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr II-Supvr	1.7	3.0	3.0	7,420-9,219	325,869	331,884
Acctg Administrator I Supvr	0.6	-	-	6,760-8,398	-	-
Staff Svcs Mgr I	4.2	3.0	3.0	6,760-8,398	285,262	292,691
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,149-7,641	91,028	91,692
Assoc Acctg Analyst	0.3	1.0	1.0	5,967-7,474	72,498	76,119
Assoc Govtl Prog Analyst	6.2	7.0	7.0	5,684-7,114	542,633	563,443
Assoc Personnel Analyst	-	5.0	5.0	5,684-7,114	393,777	404,920
Assoc Personnel Analyst	4.8	-	-	5,684-7,114	-	-
Sr Acctg Officer-Spec	3.1	3.0	3.0	5,684-7,114	221,322	232,386
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Acctg Officer Spec	1.9	2.0	2.0	4,964-6,213	137,928	142,424
Accountant Trainee	2.0	3.0	3.0	4,187-4,992	175,656	178,548
Office Svcs Supvr II-Gen	0.0	1.0	1.0	4,124-5,167	49,488	51,960
Pers Spec	1.0	1.0	1.0	3,799-6,116	56,460	59,280
Staff Svcs Analyst-Gen	5.0	6.0	6.0	3,640-5,916	335,568	351,551
Office Techn-Typing	1.4	2.0	2.0	3,609-4,518	89,316	93,771
Acctg Tech	0.5	1.0	1.0	3,543-4,440	53,280	53,280
Mgt Svcs Techn	0.3	-	-	3,353-4,743	-	-
Office Asst-Typing	1.5	1.0	1.0	3,085-4,190	45,176	47,434
Office Asst-Gen	1.0	1.0	1.0	2,985-4,107	49,284	49,284
Temporary Help	0.1	1.5	1.5	(11,559)	150,000	150,000
Overtime	-	-	-	(1,995)	10,000	10,000
Totals, Administrative Services Division	39.8	46.5	46.5	\$3,019,425	\$3,521,060	\$3,623,732
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	13,223-15,022	190,179	190,179
C.E.A. B	1.0	1.0	1.0	11,435-13,623	182,844	182,844
Sr Boundary Determ Ofcr-Spec	2.0	3.0	3.0	10,886-13,625	450,078	456,606
Pub Land Mgr II	0.3	1.0	1.0	10,445-11,856	137,604	142,168
Asst Mgr-Land Operations	0.7	-	-	9,460-10,742	-	-
Assoc Boundary Determ Ofcr	2.0	2.0	2.0	9,244-11,567	285,242	285,242
Pub Land Mgr I	4.0	4.0	4.0	8,589-10,674	511,724	512,352
Pub Land Mgt Spec II	4.0	5.0	5.0	7,258-9,083	527,984	435,984
Asst Boundary Determ Ofcr	2.0	3.0	3.0	7,071-8,848	281,241	289,998
Pub Land Mgt Spec III	6.0	3.0	3.0	6,907-8,651	282,660	295,716
Pub Land Mgt Spec II	1.0	4.0	4.0	5,748-7,195	316,628	328,121
Assoc Property Appraiser	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Pub Land Mgt Spec I	6.6	8.0	8.0	4,648-5,714	476,913	500,746
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	44,928	47,169
Mgt Svcs Techn	1.7	2.0	2.0	3,353-4,743	101,419	103,777
Prog Techn	-	1.0	1.0	3,125-4,200	38,436	40,356
Boundary Determ Techn	-	1.0	1.0	3,056-5,486	36,672	38,508
Temporary Help	0.3	1.0	1.0	(48,575)	50,000	50,000
Overtime	-	-	-	-	5,000	5,000
Totals, Land Management	34.5	42.0	42.0	\$3,482,629	\$4,004,920	\$3,990,134
Mineral Resources Management						
Supvng Mineral Resources Engr	3.5	3.0	3.0	15,354-17,434	614,462	619,144

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Engr-Petroleum Structures-Spec	0.8	1.0	1.0	13,265-16,604	189,012	197,794
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	13,265-16,604	199,248	199,248
Petroleum Reservoir Engr	3.0	3.0	3.0	13,256-16,584	601,004	601,004
Sr Mineral Resources Engr	1.0	4.0	4.0	12,532-15,691	649,800	672,372
Petroleum Drilling Engr	0.4	2.0	2.0	12,524-15,678	304,530	319,757
Petroleum Prod Engr	1.4	2.0	2.0	12,524-15,678	348,771	356,283
Assoc Engr	1.2	1.0	1.0	11,512-14,401	172,812	172,812
Assoc Process Safety Engr	1.0	2.0	2.0	11,512-14,401	320,461	327,373
Assoc Mineral Resources Engr	4.0	4.0	4.0	10,876-13,610	661,446	661,446
C.E.A. A	1.0	2.0	2.0	9,755-11,807	326,124	326,124
Supvng Mgmt Auditor	1.0	1.0	1.0	9,472-11,291	135,492	135,492
Mineral & Land Auditor Spec IV-Spec	1.0	2.0	2.0	6,542-8,604	181,752	185,676
Energy & Mineral Resources Engr	3.0	3.0	3.0	6,338-10,595	328,829	345,273
Gen Auditor III	4.0	4.0	4.0	6,264-8,238	389,399	395,424
Mineral Resources Insp III	1.0	2.0	2.0	5,841-7,254	157,140	160,644
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,684-7,114	153,576	156,984
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Mineral Resources Insp II	4.3	5.0	5.0	5,329-6,666	407,676	411,960
Acctg Officer Spec	1.0	1.0	1.0	4,964-6,213	73,656	74,556
Adm Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Temporary Help	-	1.0	1.0	-	60,000	60,000
Overtime	-	-	-	(9,546)	20,000	20,000
Totals, Mineral Resources Management	37.6	49.0	49.0	\$5,217,793	\$6,522,542	\$6,626,718
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	1.8	3.0	3.0	13,265-16,604	523,611	539,157
Assoc Engr	2.2	3.0	3.0	11,512-14,401	466,488	481,176
Assoc Process Safety Engr	1.0	1.0	1.0	11,512-14,401	172,812	172,812
C.E.A. A	1.0	2.0	2.0	9,755-11,807	246,120	246,120
Res Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Marine Safety Supvr	1.0	2.0	2.0	7,053-8,756	189,708	193,944
Marine Safety Spec II	1.1	3.0	3.0	6,618-8,217	259,408	267,352
Marine Safety Spec I	14.3	21.0	21.0	6,303-7,825	1,800,178	1,849,266
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Marine Safety Inspector	1.2	1.0	1.0	5,473-6,799	73,616	77,300
Exec Secty I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Office Techn-Typing	1.9	2.0	2.0	3,609-4,518	108,432	108,432
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	0.3	1.0	1.0	(53,175)	75,000	75,000
Overtime	-	-	-	(13,965)	25,000	25,000
Totals, Marine Environmental Protection	29.8	43.0	43.0	\$3,049,955	\$4,252,361	\$4,347,547
TOTALS, AUTHORIZED POSITIONS	199.8	252.6	252.6	\$21,745,444	\$26,626,208	\$26,722,752
<i>Regular/Ongoing Positions</i>	<i>198.2</i>	<i>245.1</i>	<i>245.1</i>	<i>21,461,931</i>	<i>25,851,208</i>	<i>25,947,752</i>
<i>Temporary Help</i>	<i>1.6</i>	<i>7.5</i>	<i>7.5</i>	<i>256,627</i>	<i>710,000</i>	<i>710,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>26,886</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Fish & Game Commission						
Exec Director	1.0	1.0	1.0	\$12,261-13,662	\$147,132	\$147,132
C.E.A. A	0.8	1.0	1.0	9,755-11,807	125,808	125,808
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	219,024	219,024
Staff Svcs Mgr I	0.8	2.0	2.0	6,760-8,398	162,240	170,352
Assoc Govtl Prog Analyst	3.7	3.0	3.0	5,518-6,907	245,332	249,058
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,640-6,093	130,476	133,452
Commissioner	0.6	-	-	100/Day	-	-
Temporary Help	1.1	0.8	0.8	(57,227)	34,590	34,590
Overtime	-	-	-	(5,519)	5,519	5,519
Totals, Fish & Game Commission	11.0	11.8	11.8	\$996,500	\$1,070,122	\$1,084,936
Executive						
Director's Ofc:						
Director	1.0	1.0	1.0	15,852-18,001	216,021	216,021
Gen Counsel	1.0	1.0	1.0	15,138-16,864	200,664	200,664
Chief Dep Director	1.0	1.0	1.0	15,138-16,864	184,080	184,080
Envirntl Prog Mgr II	-	1.0	1.0	13,864-15,750	166,368	174,684
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,210-15,001	158,520	166,452
Sr Counsel	0.3	1.0	1.0	12,980-14,487	155,760	155,760
Dep Director- Oil Spill Prevention and Response	0.8	1.0	1.0	11,729-13,067	140,748	140,748
C.E.A. B	1.0	1.0	1.0	11,435-13,623	209,184	209,184
Dep Director of Comms	1.0	1.0	1.0	10,133-11,853	121,596	121,596
Asst Dep Director	1.0	1.0	1.0	9,661-10,762	129,144	129,144
Dep Director-Legis	1.0	1.0	1.0	9,064-13,023	138,816	138,816
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	7,336-9,126	416,568	420,972
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	105,084	109,386
Temporary Help	3.3	2.4	2.4	(167,915)	101,495	101,495
Totals	17.0	18.4	18.4	\$2,239,407	\$2,444,048	\$2,469,002
Ofc of Gen Counsel:						
Asst Chief Counsel	5.0	6.0	6.0	14,090-16,483	1,170,199	1,186,650
Atty V	1.8	2.0	2.0	12,290-15,685	376,440	376,440
Atty IV	11.3	12.8	12.8	11,644-14,954	2,149,739	2,185,115
Atty III	6.6	9.0	10.0	10,536-13,526	1,301,461	1,471,098
Atty	9.8	10.0	10.0	7,737-11,173	1,044,710	1,096,454
Sr. Legal Analyst	1.7	2.0	2.0	5,967-7,696	163,428	171,132
Legal Analyst	0.4	1.0	1.0	5,212-6,720	63,682	66,864
Temporary Help	1.3	0.9	0.9	(63,844)	38,590	38,590
Totals	37.9	43.7	44.7	\$5,604,685	\$6,308,249	\$6,592,343
Ofc of Legis Affs:						
C.E.A.	1.0	1.0	1.0	9,755-20,144	140,136	140,136
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	88,113	92,523
Exec Secty II	-	-	-	4,125-5,162	-	-
Totals	2.0	2.0	2.0	\$228,225	\$228,249	\$232,659
Communications, Edu & Outreach:						
Info Ofcr II	1.9	2.0	2.0	7,068-8,783	190,212	194,448
Staff Svcs Mgr I	1.7	2.0	2.0	6,760-8,398	188,534	196,219

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Marketing Spec	2.7	3.0	3.0	6,243-7,815	239,793	250,416
Fish & Wildlife Interpreter II	0.5	1.0	1.0	5,943-7,381	73,098	76,752
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Audio-Visual Spec (Tech)	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Info Ofcr I-Spec	3.4	4.0	4.0	5,684-7,329	324,052	328,316
TV Spec	1.0	1.0	1.0	5,684-7,114	75,505	79,277
Asst Info Ofcr	1.0	1.0	1.0	4,726-5,916	70,992	70,992
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,652	54,216	54,216
Temporary Help	2.7	2.0	2.0	(138,069)	83,455	83,455
Overtime	-	-	-	(6,291)	6,291	6,291
Totals	17.9	19.0	19.0	\$1,440,797	\$1,480,521	\$1,514,755
Renewable Energy Support & Climate Change Brch						
Asst Secty	1.0	1.0	1.0	11,405-12,706	142,152	142,152
Totals	1.0	1.0	1.0	\$143,712	\$142,152	\$142,152
Civil Rights Office						
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Staff Svcs Mgr I	1.3	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,684-7,329	74,894	78,635
Temporary Help	0.5	0.3	0.3	(23,215.88)	14,033	14,033
Overtime	-	-	-	-	-	-
Totals	3.4	3.3	3.3	\$270,550	\$287,107	\$294,904
Audits Brch:						
Sr Mgmt Auditor	0.9	1.0	1.0	7,790-10,166	108,492	113,918
Assoc Mgt Auditor	2.5	3.0	3.0	6,264-8,487	234,176	245,884
Temporary Help	-	-	-	(801)	484	484
Totals	3.4	4.0	4.0	\$297,065	\$343,152	\$360,286
Cannabis:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	185,400	185,400
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,210-15,001	180,012	180,012
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	151,312	158,879
Sr. Envirntl Scientist-Supvry	3.0	5.0	5.0	10,331-12,843	664,582	690,116
Sr Envirntl Scientist-Spec	5.6	10.0	10.0	7,336-9,126	957,233	992,846
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	88,428	92,844
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	181,896	185,952
Info Ofcr I-Spec	-	2.0	2.0	5,684-7,329	68,208	71,619
Assoc Govtl Prog Analyst	1.0	4.0	4.0	5,684-7,329	283,889	297,948
Envirntl Scientist	2.1	7.0	7.0	4,145-7,926	372,890	391,540
Staff Svcs Analyst - Gen	-	1.0	1.0	3,640-6,093	43,680	45,864
Fish & Wildlife Techn	0.2	1.0	1.0	3,770-4,898	45,240	47,508
Temporary Help	4.4	3.3	3.3	(226,324)	136,800	136,800
Overtime	-	-	-	(117)	117	117
Totals	21.3	38.3	38.3	\$2,102,389	\$3,359,687	\$3,477,445
Totals, Executive	103.9	129.7	130.7	\$12,326,829	\$14,593,165	\$15,083,546
Spill Prev and Response						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Chief Dep Director	-	1.0	1.0	12,980-14,457	155,760	155,760

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Prog Mgr I-Supvry	4.8	5.0	5.0	11,946-14,851	856,070	872,089
Atty IV	2.0	2.0	2.0	11,644-14,954	358,812	358,896
C.E.A. B	1.0	1.0	1.0	11,435-13,623	199,224	199,224
Atty III	1.8	2.0	2.0	10,536-13,526	296,260	302,962
Sr Envirntl Scientist-Supvry	8.6	9.0	9.0	10,331-12,843	1,294,908	1,322,934
Sr Industrial Hygienist	1.0	1.0	1.0	10,118-13,519	126,982	133,329
C.E.A. A	1.0	1.0	1.0	9,755-11,807	129,060	129,060
Vet Spec-Gen	1.0	1.0	1.0	8,817-10,994	135,886	135,886
Staff Toxicologist-Spec	1.6	2.0	2.0	8,630-10,751	265,764	265,764
Atty	1.0	1.0	1.0	7,737-11,173	125,524	131,178
Sr Envirntl Scientist-Spec	27.9	30.0	30.0	7,336-9,126	3,160,438	3,206,698
Research Data Spec III	1.0	1.0	1.0	7,911-10,199	118,824	118,824
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Supvr II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Oil Spill Prev Supvr II	1.0	1.0	1.0	7,164-8,991	107,892	107,892
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	94,128	98,832
Staff Chemist	2.9	3.0	3.0	6,729-8,523	263,772	271,836
Research Data Spec II	1.0	1.0	1.0	7,201-9,282	108,156	108,156
Assoc Industrial Hygienist	0.3	1.0	1.0	6,684-9,128	94,149	98,853
Staff Svcs Mgr I	4.4	6.0	6.0	6,760-8,398	558,996	573,449
Oil Spill Prev Supvr I	2.9	3.0	3.0	6,511-8,174	295,870	296,226
Research Data Spec I	1.9	2.0	2.0	6,555-8,455	196,944	196,944
Oil Spill Prev Spec	18.6	19.0	19.0	6,003-7,452	1,660,737	1,675,200
Research Data Analyst II	1.5	2.0	2.0	6,265-8,081	158,313	166,225
Assoc Govtl Prog Analyst	17.3	20.0	20.0	5,684-7,329	1,590,797	1,627,640
Info Ofcr I-Spec	1.7	2.0	2.0	5,684-7,329	158,248	161,768
Maint Mechanic	3.0	3.0	3.0	5,264-6,662	218,412	218,412
Adm Asst I	0.7	-	-	4,588-6,010	-	-
Envirntl Scientist	24.1	28.1	28.1	4,145-7,926	2,235,284	2,295,056
Staff Svcs Analyst-Gen	5.2	5.0	5.0	3,640-6,093	338,085	345,963
Bus Svc Asst-Spec	0.6	1.0	1.0	3,353-5,283	40,236	42,252
Mgmt Svcs Techn	5.9	7.0	7.0	3,353-4,885	384,732	386,748
Mbr	0.1	-	-	100/Day	-	-
Temporary Help	4.4	3.2	3.2	(222,537)	134,512	134,512
Overtime	-	-	-	(346,042)	346,042	346,042
Totals	154.2	168.3	168.3	\$15,553,299	\$16,633,400	\$16,909,193
Totals, Spill Prevention & Response	154.2	168.3	168.3	\$15,553,299	\$16,633,400	\$16,909,193
Wildlife and Fisheries Div						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	13,210-15,001	180,012	180,012
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	163,971	172,167
C.E.A. B	1.0	1.0	1.0	11,435-13,623	209,172	209,172
Sr. Envirntl Scientist-Supvry	0.9	1.0	1.0	10,331-12,843	123,972	130,176
Sr Envirntl Scientist-Spec	2.3	3.0	3.0	7,336-9,126	292,875	307,515
Research Data Spec II	1.0	1.0	1.0	7,201-9,282	108,156	108,156
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	167,923	170,529
Envirntl Scientist	3.8	7.0	7.0	4,145-7,926	471,179	494,731

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals	13.0	17.0	17.0	\$1,444,223	\$1,717,260	\$1,772,458
Wildlife Brch:						
Envirntl Prog Mgr I-Supvry	3.9	4.0	4.0	11,946-14,851	685,574	695,300
Sr Envirntl Scientist-Supvry	7.4	9.0	9.0	10,331-12,843	1,267,832	1,317,005
C.E.A. A	1.0	1.0	1.0	9,755-11,807	194,544	194,544
Vet Spec-Gen	2.0	2.0	2.0	8,817-10,994	271,772	271,772
Research Scientist III-Microbiological	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Research Scientist III-Soc/Behavioral	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Research Scientist III-Epidemiology/Biostatistics	0.8	1.0	1.0	7,811-9,777	100,169	105,177
Sr Envirntl Scientist-Spec	24.4	29.0	29.0	7,336-9,126	2,947,232	3,029,710
Vet-Gen	2.0	2.0	2.0	6,669-10,029	233,867	241,709
Staff Svcs Mgr I	2.7	3.0	3.0	6,760-8,398	289,280	296,704
Assoc Govtl Prog Analyst	7.0	7.0	7.0	5,684-7,329	587,943	593,459
Envirntl Scientist	19.2	21.0	21.0	4,145-7,926	1,778,345	1,830,385
Temporary Help	31.2	23.2	23.2	(1,598,771)	966,370	966,370
Overtime	-	-	-	(74,425)	74,425	74,425
Totals	103.6	104.2	104.2	\$9,337,697	\$9,639,042	\$9,858,249
Fisheries Brch:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,946-14,851	704,615	704,615
Research Scientist Supvr II-Microbiological	1.0	1.0	1.0	10,615-13,225	163,461	163,461
Sr. Hyd Engr	0.6	1.0	1.0	10,876-13,610	130,512	137,040
Sr. Envirntl Scientist- Supvry	7.9	8.0	8.0	10,331-12,843	1,138,348	1,174,556
C.E.A. A	1.0	1.0	1.0	9,755-11,807	187,452	187,452
Research Scientist Supvr I-Microbiological	1.0	1.0	1.0	8,984-11,196	138,383	138,383
Vet Spec-Gen	3.0	3.0	3.0	8,817-10,994	390,368	396,296
Research Scientist III-Microbiological	2.0	2.0	2.0	7,811-9,777	241,688	241,688
Sr Envirntl Scientist-Spec	20.1	23.0	23.0	7,336-9,126	2,315,868	2,392,029
Research Scientist II-Microbiological	5.0	5.0	5.0	7,152-8,889	516,792	521,304
Vet-Gen	1.0	1.0	1.0	6,669-10,029	96,416	101,238
Research Data Spec II	1.0	1.0	1.0	7,201-9,282	102,884	106,892
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Research Scientist I	0.7	2.0	2.0	6,512-8,093	170,542	179,072
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,684-7,329	389,232	400,145
Envirntl Scientist	15.9	18.0	18.0	4,145-7,926	1,432,378	1,477,320
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,640-6,093	57,892	60,784
Sr Lab Asst	1.0	1.0	1.0	3,697-4,626	47,954	50,352
Temporary Help	28.8	21.4	21.4	(1,474,798)	891,435	891,435
Overtime	-	-	-	(53,704)	53,704	53,704
Totals	99.8	100.4	100.4	\$9,122,371	\$9,270,700	\$9,478,542
Aquaculture:						
Aquaculture Coord	1.0	1.0	1.0	10625-11834	127,500	127,500
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Totals	2.0	2.0	2.0	\$215,253	\$212,868	\$212,868
Engrng:						
Supvng Civil Engr	1.0	1.0	1.0	13,223-15,022	180,264	180,264
Sr Civil Engr	1.0	1.0	1.0	10,886-13,625	163,500	163,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Land Surveyor	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	166,920	166,920
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Civil Engrng Assoc	1.0	1.0	1.0	7,062-8,841	106,092	106,092
Engr, Civil	1.2	2.0	2.0	6,175-11,567	224,792	228,590
Transp Engr-Civil	2.0	2.0	2.0	6,175-11,567	243,704	255,893
Engr- Water Resources	1.0	1.0	1.0	6,175-11,567	125,180	127,140
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,518-6,907	303,677	318,779
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,652	54,216	54,216
Temporary Help	1.3	1.0	1.0	(66,070)	39,936	39,936
Totals	16.4	17.0	17.0	\$1,777,117	\$1,872,557	\$1,905,606
Totals, Wildlife & Fisheries Div	234.8	240.6	240.6	\$21,896,662	\$22,712,427	\$23,227,723
Ecosystem Conservation Div						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	209,172	209,172
Totals	1.0	1.0	1.0	\$211,007	\$209,172	\$209,172
Habitat Cons Plan Brch:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,946-14,851	712,848	712,848
Sr. Land Surveyor	1.1	2.0	2.0	10,886-13,625	305,608	318,714
Sr Envirntl Scientist-Supvry	7.5	8.0	8.0	10,331-12,843	1,126,905	1,159,598
C.E.A. A	1.0	1.0	1.0	9,755-11,807	199,224	199,224
Supvng Right of Way Agent	1.0	1.0	1.0	9,946-11,293	128,352	134,772
Sr. Right of Way Agent	2.3	3.0	3.0	8,180-10,164	346,203	354,990
Sr Envirntl Scientist-Spec	20.6	22.0	22.0	7,336-9,126	2,247,570	2,302,723
Staff Svcs Mgr I	1.8	2.0	2.0	6,76-8,398	179,130	188,094
Assoc Govtl Prog Analyst	4.3	5.0	5.0	5,684-7,329	374,220	388,650
Envirntl Scientist	11.9	15.0	15.0	4,145-7,926	1,057,035	1,103,462
Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-6,093	43,680	48,864
Ofc Techn-Typing	0.8	-	-	3,609-4,652	-	-
Temporary Help	5.0	3.7	3.7	(256,694)	155,158	155,158
Totals	61.3	67.7	67.7	\$6,309,318	\$6,875,933	\$7,067,097
Water Brch:						
Envirntl Prog Mgr I-Mgrl	2.0	2.0	2.0	13,210-15,001	347,158	355,228
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	529,792	534,636
Sr Hyd Engr	1.0	1.0	1.0	10,876-13,610	166,586	166,586
Sr Envirntl Scientist-Supvry	8.0	8.0	8.0	10,331-12,843	1,122,668	1,164,088
C.E.A. A	1.0	1.0	1.0	9,755-11,807	187,452	187,452
Sr Envirntl Scientist-Spec	10.4	13.0	13.0	7,336-9,126	1,274,482	1,315,947
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,329	230,195	237,430
Envirntl Scientist	13.6	16.0	16.0	4,145-7,926	1,181,341	1,232,294
Fish & Wildlife Techn	0.4	-	-	3,660-4,755	-	-
Temporary Help	2.9	2.2	2.2	(150,415)	90,918	90,918
Totals	46.3	50.2	50.2	\$4,805,004	\$5,211,712	\$5,369,755
Watershed Restoration Grant Brch:						
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	534,636	534,636
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,331-12,843	279,639	285,918

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. A	1.0	1.0	1.0	9,755-11,807	132,720	132,720
Sr Envirntl Scientist-Spec	5.9	6.0	6.0	7,336-9,126	641,701	646,560
Staff Svcs Mgr I	1.5	2.0	2.0	6,760-8,398	177,096	185,958
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,684-7,329	383,837	396,647
Envirntl Scientist	6.6	7.0	7.0	4,145-7,926	552,721	570,885
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-6,093	70,992	70,992
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,652	54,216	54,216
Temporary Help	0.8	0.6	0.6	(38,626)	23,348	23,348
Totals	27.4	28.6	28.6	\$2,788,757	\$2,850,906	\$2,901,880
Conservation Engrng Brch:						
Supvng Hyd Engr	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Sr Civil Engr	0.4	1.0	1.0	10,886-13,625	143,808	150,999
Sr Engrng Geologist	3.0	3.0	3.0	10,886-13,625	475,347	482,565
Sr Hyd Engr	8.0	8.0	8.0	10,876-13,610	1,294,716	1,305,702
Water Resource Cntrl Engr	0.5	1.0	1.0	6,175-11,567	86,976	91,326
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	139,170	139,512
Temporary Help	2.0	1.5	1.5	(101,826)	61,548	61,548
Totals	15.9	16.5	16.5	\$2,264,004	\$2,381,169	\$2,411,256
Totals, Ecosystem Cons Div	151.9	164.0	164.0	\$16,378,091	\$17,528,892	\$17,959,160
Regions						
Northern Region-Region 1:						
Envirntl Prog Mgr I-Suprvy	6.8	7.0	7.0	11,946-14,851	1,215,344	1,237,274
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	145,824	153,114
Sr Envirntl Scientist-Suprvy	20.4	23.0	23.0	10,331-12,843	3,245,900	3,336,032
C.E.A. A	1.0	1.0	1.0	9,755-11,807	199,224	199,224
Sr Envirntl Scientist-Spec	36.3	43.0	43.0	7,336-9,126	4,437,510	4,533,209
Sr Hatchery Supvr	1.0	1.0	1.0	7,264-9,096	100,588	105,482
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Research Data Supvr I	1.0	1.0	1.0	7,098-8,818	105,816	105,816
Sr Fish Habitat Supvr	3.0	3.0	3.0	6,626-8,293	271,750	280,361
Adm Ofcr II, Resources Agency	0.5	1.0	1.0	6,149-7,641	88,026	91,041
Fish Habitat Supvr	1.0	1.0	1.0	6,024-7,540	90,480	90,480
Fish Hatchery Mgr II	5.8	6.0	6.0	6,024-7,540	522,858	534,792
Wildlife Habitat Supvr II	0.5	1.0	1.0	6,024-7,540	72,288	75,900
Research Data Analyst II	2.1	3.0	3.0	6,265-8,081	244,536	252,048
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,329	170,565	170,736
Food Mgr	0.5	-	-	5,906-8,150	-	-
Fish Hatchery Mgr I	4.3	5.0	5.0	5,017-6,279	359,366	366,993
Fish Habitat Spec	2.7	3.0	3.0	4,866-6,091	206,749	210,044
Wildlife Habitat Supvr I	5.5	6.0	6.0	4,866-6,091	431,454	437,196
Tractor Opr-Laborer	2.0	2.0	2.0	4,424-5,583	122,328	122,328
Envirntl Scientist	53.2	62.5	62.5	4,145-7,926	4,889,648	5,013,571
Adm Ofcr I, Resources Agency	0.7	1.0	1.0	4,268-6,333	62,989	66,138
Fish Habitat Asst	6.5	8.0	8.0	4,254-5,320	476,262	485,610
Wildlife Habitat Asst	1.4	2.0	2.0	4,254-5,320	114,888	117,444
Fish & Wildlife Techn	24.9	31.0	31.0	3,770-4,898	1,656,830	1,699,065

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Prog Techn I	1.0	1.0	1.0	3,836-4,799	57,588	57,588
Staff Svcs Analyst-Gen	8.7	11.0	11.0	3,640-6,093	608,895	628,942
Ofc Techn-Typing	6.6	8.0	8.0	3,609-4,652	401,814	407,358
Mgmt Svcs Techn	2.6	3.0	3.0	3,130-4,428	161,164	167,536
Pgrm Techn	2.5	3.0	3.0	3,125-4,323	141,584	146,666
Temporary Help	62.5	46.5	46.5	(3,199,304)	1,933,806	1,933,806
Overtime	-	-	-	(130,207)	130,207	130,207
Totals	269.0	288.0	288.0	\$21,774,145	\$22,767,057	\$23,256,777
North Central Region-Region 2:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,946-14,851	668,907	684,534
Sr Hyd Engr	1.0	1.0	1.0	10,876-13,610	162,307	162,307
Sr Envirntl Scientist-Supvry	15.2	17.0	17.0	10,331-12,843	2,395,503	2,472,400
C.E.A. A	0.7	1.0	1.0	9,471-11,463	183,564	183,564
Sr Envirntl Scientist-Spec	23.0	26.0	26.0	7,336-9,126	2,716,079	2,770,115
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,941-8,632	103,584	103,584
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,760-8,398	89,081	93,539
Sr Fish Habitat Supvr	2.0	2.0	2.0	6,626-8,293	199,032	199,032
Fish & Wildlife Interpreter II	2.4	3.0	3.0	5,943-7,381	234,174	241,452
Fish Habitat Supvr	1.0	1.0	1.0	6,024-7,540	90,480	90,480
Fish Hatchery Mgr II	4.7	5.0	5.0	6,024-7,540	405,972	417,220
Wildlife Habitat Supvr II	1.0	1.0	1.0	6,024-7,540	90,480	90,480
Research Data Analyst II	1.0	1.0	1.0	6,265-8,081	94,176	94,176
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,684-7,329	412,094	417,290
Fish Hatchery Mgr I	3.1	3.0	3.0	5,017-6,279	210,900	213,912
Fish Habitat Spec	1.0	1.0	1.0	4,866-6,091	73,092	73,092
Wildlife Habitat Supvr I	2.0	2.0	2.0	4,866-6,091	146,184	146,184
Tractor Opr-Laborer	4.5	5.0	5.0	4,424-5,583	305,820	305,820
Envirntl Scientist	43.9	49.0	49.0	4,145-7,926	4,086,986	4,197,252
Fish Habitat Asst	7.1	8.0	8.0	4,254-5,320	474,345	487,531
Wildlife Habitat Asst	2.0	2.0	2.0	4,254-5,320	126,260	127,680
Research Data Analyst I	0.7	1.0	1.0	4,213-6,720	64,632	67,868
Fish & Wildlife Techn	26.7	28.0	28.0	3,770-4,898	1,542,502	1,564,461
Staff Svcs Analyst-Gen	9.3	10.0	10.0	3,640-6,093	622,793	643,440
Ofc Techn-Typing	1.9	1.8	1.8	3,609-4,652	83,970	86,130
Pgrm Techn	0.8	1.0	1.0	3,125-4,323	37,500	39,372
Temporary Help	79.7	59.2	59.2	(4,075,955)	2,463,694	2,463,694
Overtime	-	-	-	(255,813)	255,813	255,813
Totals	245.7	240.0	240.0	\$18,782,313	\$18,339,923	\$18,692,421
Bay Delta Region-Region 3:						
Envirntl Prog Mgr I-Supvry	6.7	7.0	7.0	11,946-14,851	1,230,456	1,238,860
Sr Envirntl Scientist-Supvry	19.1	23.0	23.0	10,331-12,843	3,222,854	3,320,621
C.E.A. A	1.0	1.0	1.0	9,755-11,807	187,128	187,128
Sr Envirntl Scientist-Spec	30.0	39.0	39.0	7,336-9,126	4,031,028	4,122,862
Fish & Wildlife Interpreter III	1.0	1.0	1.0	6,941-8,632	103,584	103,584
Master Fish & Game Vessel	1.0	1.0	1.0	7,079-8,007	100,255	100,888
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,760-8,398	100,776	100,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Fish Habitat Supvr	0.7	1.0	1.0	6,626-8,293	80,174	84,180
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	79,056	83,008
Fish Hatchery Mgr II	1.9	2.0	2.0	6,024-7,540	166,079	169,856
Research Data Analyst II	1.0	1.0	1.0	6,265-8,081	94,176	94,176
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,329	239,463	245,682
Mate Fish & Game Vessel	5.9	8.0	8.0	5,161-5,942	560,141	569,429
Fish Hatchery Mgr I	1.0	1.0	1.0	5,017-6,279	71,552	74,380
Wildlife Habitat Supvr I	2.0	3.0	3.0	4,866-6,091	189,876	195,708
Motor Vessel Engr	0.1	1.0	1.0	4,499-5,420	57,160	60,018
Tractor Opr-Laborer	1.0	1.0	1.0	4,424-5,583	64,222	64,222
Envirntl Scientist	57.8	70.0	70.0	4,145-7,926	5,226,037	5,390,766
Fish Habitat Asst	1.6	2.0	2.0	4,254-5,320	126,618	127,680
Wildlife Habitat Asst	4.9	7.0	7.0	4,254-5,320	426,539	435,636
Fish & Wildlife Techn	13.6	17.0	17.0	3,770-4,898	864,969	898,946
Staff Svcs Analyst-Gen	7.3	8.0	8.0	3,640-6,093	538,894	548,746
Sr Lab Asst	9.5	11.0	11.0	3,697-4,626	545,402	561,707
Ofc Techn-Typing	4.4	6.0	6.0	3,609-4,652	300,015	306,612
Mgmt Svcs Techn	2.0	2.0	2.0	3,353-4,885	111,129	111,129
Key Data Opr	1.0	1.0	1.0	2,985-4,246	50,952	50,952
Temporary Help	52.3	38.9	38.9	(2,675,963)	1,617,474	1,617,474
Overtime	-	-	-	(59,909)	59,909	59,909
Totals	232.8	258.9	258.9	\$18,812,747	\$20,537,610	\$21,016,627
Central Region-Region 4:						
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,946-14,851	701,776	712,848
Sr Hyd Engr	1.0	1.0	1.0	10,876-13,610	168,220	168,220
Sr Envirntl Scientist-Supvry	16.6	19.0	19.0	10,331-12,843	2,732,741	2,791,515
C.E.A. A	1.0	1.0	1.0	9,755-11,807	199,224	199,224
Sr Envirntl Scientist-Spec	21.9	27.0	27.0	7,336-9,126	2,735,391	2,791,716
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Sr Fish Habitat Supvr	1.1	1.0	1.0	6,626-8,293	99,516	99,516
Fish & Wildlife Interpreter II	2.8	3.0	3.0	5,943-7,381	251,133	254,832
Fish Hatchery Mgr II	2.0	2.0	2.0	6,024-7,540	180,960	180,960
Research Data Analyst II	1.0	1.0	1.0	6,265-8,081	94,176	94,176
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,684-7,329	418,853	424,378
Fish Hatchery Mgr I	3.8	3.0	3.0	5,017-6,279	212,412	215,496
Wildlife Habitat Supvr I	1.0	1.0	1.0	4,866-6,091	73,092	73,092
Tractor Opr-Laborer	4.4	5.0	5.0	4,424-5,583	303,115	305,218
Envirntl Scientist	51.9	59.0	59.0	4,145-7,926	4,565,358	4,690,271
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,268-6,333	75,996	75,996
Fish Habitat Asst	2.0	2.0	2.0	4,254-5,320	127,680	127,680
Wildlife Habitat Asst	3.0	5.0	5.0	4,254-5,320	296,616	301,728
Fish & Wildlife Interpreter I	0.9	1.0	1.0	3,796-5,806	58,770	61,710
Fish & Wildlife Techn	33.7	37.0	37.0	3,770-4,898	1,968,141	2,022,148
Staff Svcs Analyst-Gen	8.7	10.8	10.8	3,640-6,093	665,144	688,056
Ofc Techn-Typing	3.6	5.0	5.0	3,609-4,652	243,128	252,404

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Bus Svc Asst-Spec	1.0	0.0	0.0	3,353-5,130	-	-
Mgmt Svcs Techn	1.8	1.0	1.0	3,353-4,885	56,916	56,920
Pgrm Techn	1.0	1.0	1.0	3,125-4,323	50,400	50,400
Temporary Help	42.5	31.6	31.6	(2,173,485)	1,313,754	1,313,754
Overtime	-	-	-	(110,230)	110,230	110,230
Totals	217.7	228.4	228.4	\$17,193,447	\$17,803,518	\$18,163,264
South Coast Region-Region 5:						
Envirntl Prog Mgr I-Supvry	4.2	5.0	5.0	11,946-14,851	810,586	846,367
Sr Envirntl Scientist-Supvry	13.1	13.0	13.0	10,331-12,843	1,791,985	1,849,974
C.E.A. A	1.0	1.0	1.0	9,755-11,807	192,744	192,744
Sr Envirntl Scientist-Spec	18.6	25.0	25.0	7,336-9,126	2,526,601	2,597,102
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,760-8,398	90,388	94,912
Research Data Spec I	0.6	1.0	1.0	6,555-8,455	78,660	82,596
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,943-7,381	88,572	88,572
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,684-7,329	241,944	245,352
Envirntl Scientist	34.3	39.0	39.0	4,145-7,926	2,935,762	3,030,555
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,268-6,333	75,996	75,996
Wildlife Habitat Asst	3.2	4.0	4.0	4,254-5,320	252,436	252,436
Research Data Analyst I	0.9	1.0	1.0	4,213-6,720	78,288	78,288
Fish & Wildlife Techn	1.0	1.0	1.0	3,770-4,898	55,848	58,495
Staff Svcs Analyst-Gen	6.7	7.0	7.0	3,640-6,093	481,185	488,496
Ofc Techn-Typing	2.8	3.0	3.0	3,609-4,652	156,180	158,412
Temporary Help	43.6	32.4	32.4	(2,229,453)	1,347,584	1,347,584
Overtime	-	-	-	(37,689)	37,689	37,689
Totals	135.8	138.4	138.4	\$11,226,174	\$11,242,448	\$11,525,570
Inland Deserts Region-Region 6:						
Envirntl Prog Mgr I-Supvry	4.0	6.0	6.0	11,946-14,851	984,095	1,008,016
Sr Envirntl Scientist-Supvry	18.1	19.0	19.0	10,331-12,843	2,702,494	2,787,296
C.E.A. A	2.0	2.0	2.0	9,755-11,807	357,012	357,012
Sr Envirntl Scientist-Spec	16.5	25.0	25.0	7,336-9,126	2,467,220	2,535,291
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Sr Fish Habitat Supvr	1.0	1.0	1.0	6,626-8,293	99,516	99,516
Research Data Spec I	1.5	2.0	2.0	6,555-8,455	189,018	195,498
Fish Hatchery Mgr II	5.0	5.0	5.0	6,024-7,540	430,264	437,278
Wildlife Habitat Supvr II	1.0	1.0	2.0	6,024-7,540	84,025	160,370
Assoc Govtl Prog Analyst	2.7	3.0	4.0	5,684-7,329	255,692	324,312
Fish Hatchery Mgr I	2.2	3.0	3.0	5,017-6,279	212,966	219,848
Wildlife Habitat Supvr I	5.7	6.0	6.0	4,866-6,091	427,812	433,485
Envirntl Scientist	29.6	39.0	39.0	4,145-7,926	2,855,921	2,961,341
Fish Habitat Asst	1.2	1.0	1.0	4,254-5,320	51,048	53,610
Wildlife Habitat Asst	2.3	4.0	6.0	4,254-5,320	237,268	346,363
Exec Secty I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Fish & Wildlife Techn	28.9	32.0	32.0	3,770-4,898	1,735,230	1,775,553
Staff Svcs Analyst-Gen	7.7	10.0	10.0	3,640-6,093	563,144	591,306
Ofc Techn-Typing	1.8	4.0	4.0	3,609-4,652	184,860	191,376
Ofc Asst-Typing	-	1.0	1.0	3,085-4,314	37,944	39,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	42.8	31.8	31.8	(2,190,804)	1,324,223	1,324,223
Overtime	-	-	-	(52,663)	52,663	52,663
Totals	176.0	197.8	201.8	\$13,816,182	\$15,414,738	\$16,056,520
Marine Region-Region 7:						
Envirntl Prog Mgr I-Supvry	6.0	6.0	6.0	11,946-14,851	1,016,265	1,034,336
Sr Envirntl Scientist-Supvry	18.2	21.0	21.0	10,331-12,843	2,971,766	3,048,719
C.E.A. A	1.0	1.0	1.0	9,755-11,807	199,224	199,224
Sr Envirntl Scientist-Spec	15.4	19.0	19.0	7,336-9,126	1,923,771	1,981,782
Master Fish & Game Vessel	1.0	1.0	1.0	7,079-8,007	96,084	96,084
Adm Ofcr III, Resources Agency	0.9	1.0	1.0	6,760-8,398	93,754	98,440
Research Data Supvr I	1.0	1.0	1.0	7,098-8,818	95,476	100,248
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Research Data Spec I	1.0	1.0	1.0	6,555-8,455	95,784	98,472
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	6,149-7,641	94,692	94,692
Research Data Analyst II	1.0	1.0	1.0	6,265-8,081	83,229	87,387
Statistical Methods Analyst III	1.0	1.0	1.0	5,959-7,452	88,176	88,176
Assoc Govtl Prog Analyst	9.9	9.0	9.0	5,684-7,329	720,238	739,628
Research Writer	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Mate Fish & Game Vessel	1.0	1.0	1.0	5,161-5,942	65,028	68,280
Envirntl Scientist	59.8	65.0	65.0	4,145-7,926	5,484,841	5,586,766
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	4,268-6,333	75,996	75,996
Fish & Wildlife Techn	7.4	8.0	8.0	3,770-4,898	445,364	454,220
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,640-6,093	309,567	321,337
Pgrm Techn II	1.3	2.0	2.0	3,613-4,528	95,427	99,906
Ofc Techn-Typing	3.0	3.0	3.0	3,609-4,652	157,132	161,651
Mgmt Svcs Techn	0.9	1.0	1.0	3,353-4,885	59,916	59,916
Pgrm Techn	1.0	-	-	3,125-4,323	-	-
Temporary Help	35.7	26.6	26.6	(1,828,305)	1,105,111	1,105,111
Overtime	-	-	-	(38,111)	38,111	38,111
Totals	173.5	177.6	177.6	\$15,219,953	\$15,481,441	\$15,809,027
Totals, Regions	1450.5	1529.0	1533.0	\$116,824,960	\$121,586,734	\$124,520,205
Data and Tech Div						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	164,340	164,340
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	1.9	2.0	2.0	8,130-11,221	258,296	261,213
Info Tech Supvr II	3.1	4.0	4.0	8,016-10,741	488,710	498,049
Info Tech Spec I	17.8	19.0	19.0	6,139-10,229	2,045,459	2,074,400
Assoc Govtl Pgrm Analyst	0.7	1.0	1.0	5,684-7,329	68,208	71,616
Info Tech Assoc	4.1	5.0	5.0	4,651-8,487	356,447	374,270
Ofc Techn (Typing)	0.5	-	-	3,287-4,114	-	-
Totals	30.1	33.0	33.0	\$3,222,504	\$3,523,744	\$3,586,172
IT Ops Brch:						
Info Tech Mgr I	2.0	2.0	2.0	8,849-11,857	284,568	284,568
Info Tech Spec II	1.2	2.0	2.0	8,130-11,221	213,074	223,732
Info Tech Supvr II	3.0	3.0	3.0	8,016-10,741	386,676	386,676
Info Tech Spec I	18.1	21.0	21.0	6,139-10,229	2,092,764	2,155,425

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Telecomms Syss Analyst II	1.0	1.0	1.0	5,684-7,474	89,688	89,688
Info Tech Assoc	7.2	8.0	8.0	4,651-8,487	602,533	622,765
Overtime	-	-	-	-	-	-
Totals	32.5	37.0	37.0	\$3,342,298	\$3,669,303	\$3,762,854
Biogeographic Data Brch:						
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	11,946-14,851	149,500	156,976
Sr Envirntl Scientist-Supvry	1.1	2.0	2.0	10,331-12,843	267,492	280,872
Research Data Mgr	1.0	1.0	1.0	9,473-10,755	129,060	129,060
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	208,588	213,541
Research Data Spec II	7.2	8.0	8.0	7,201-9,013	860,009	865,248
Research Data Spec I	5.7	6.0	6.0	6,555-8,455	542,691	554,403
Research Data Analyst II	2.0	2.0	2.0	6,265-8,081	188,352	188,352
Envirntl Scientist	7.6	8.0	8.0	4,145-7,926	727,368	727,368
Office Techn-Gen	0.5	-	-	3,308-4,145	-	-
Ofc Techn-Typing	-	1.0	1.0	3,609-4,652	54,216	54,216
Temporary Help	5.6	4.1	4.1	(284,294)	171,841	171,841
Overtime	-	-	-	(961)	961	961
Totals	33.6	35.1	35.1	\$3,132,906	\$3,300,078	\$3,342,838
IT Sys Brch:						
Info Tech Mgr I	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	1.0	1.0	1.0	8,130-11,221	130,716	130,716
Info Tech Supvr II	3.8	4.0	4.0	8,016-10,741	509,848	514,324
Info Tech Spec I	21.1	22.0	22.0	6,139-10,229	2,319,316	2,359,361
Info Tech Assoc	5.6	7.0	7.0	4,651-8,487	512,864	533,561
Temporary Help	-	0.0	0.0	-	-	-
Totals	32.5	35.0	35.0	\$3,483,849	\$3,615,028	\$3,680,246
Totals, Data & Technology Div	128.7	140.1	140.1	\$13,181,557	\$14,108,153	\$14,372,110
Admin Div						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	135,516	135,516
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	85,531	89,809
Adm Asst II	1.0	1.0	1.0	5,684-7,329	85,368	85,368
Adm Asst I	1.0	1.0	1.0	4,726-5,916	70,992	70,992
Exec Asst	0.5	-	-	4,125-5,162	-	-
Exec Secty II	0.3	-	-	4,125-5,162	-	-
Exec Secty I	1.0	1.0	1.0	4,461-5,583	61,548	61,548
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,684-7,329	69,060	72,510
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,640-6,093	56,434	58,524
Ofc Techn-Typing	0.9	2.0	2.0	3,609-4,652	87,336	91,692
Totals	8.2	9.0	9.0	\$614,876	\$651,785	\$665,959
Admin & Prog Support:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Totals	1.0	1.0	1.0	\$165,311	\$163,476	\$163,476
Admin Svcs:						
Bus Mgmt Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	116,994	121,436
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	320,166	326,947

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	9.1	11.0	11.0	6,760-8,398	1,002,246	1,039,125
Assoc Govtl Prog Analyst	24.7	24.0	24.0	5,684-7,329	1,872,511	1,933,270
Warehouse Worker	1.0	1.0	1.0	3,762-4,295	51,540	51,540
Staff Svcs Analyst-Gen	2.0	5.0	5.0	3,640-6,093	234,186	242,817
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,652	43,308	45,468
Bus Svc Asst-Spec	1.0	1.0	1.0	3,353-5,283	61,560	61,560
Mailing Mach Opr I	1.0	1.0	1.0	3,281-4,444	53,328	53,328
Temporary Help	2.2	1.6	1.6	(112,677)	68,107	68,107
Overtime	-	-	-	(175)	175	175
Totals	46.0	49.6	49.6	\$3,627,290	\$3,824,121	\$3,943,773
Human Resources Brch:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Staff Svcs Mgr III	1.9	2.0	2.0	9,022-10,243	231,022	236,592
Staff Svcs Mgr II-Supvry	5.4	6.0	6.0	7,420-9,219	630,653	646,339
Labor Relations Spec	1.3	1.0	1.0	6,760-8,398	81,120	85,176
Staff Svcs Mgr I	12.3	15.0	15.0	6,760-8,398	1,345,839	1,391,177
Assoc Govtl Prog Analyst	4.6	4.0	4.0	5,684-7,329	296,650	310,549
Assoc Pers Analyst	8.0	8.0	8.0	5,684-7,329	590,132	611,139
Sr Pers Spec	2.3	4.0	4.0	5,338-6,689	292,762	302,421
Labor Relations Analyst	1.0	1.0	1.0	4,890-7,367	88,404	88,404
Staff Svcs Analyst-Gen	3.6	4.0	4.0	3,640-6,093	224,862	233,144
Pers Spec	10.7	13.0	13.0	3,799-6,298	741,830	774,814
Ofc Techn-Typing	1.2	1.5	1.5	3,609-4,652	68,067	71,465
Mgmt Svcs Techn	0.7	1.0	1.0	3,353-4,885	40,236	42,252
Temporary Help	12.9	9.6	9.6	(661,265)	399,699	399,699
Overtime	-	-	-	(31,208)	31,208	31,208
Totals	66.9	71.1	71.1	\$5,128,981	\$5,204,168	\$5,366,063
Org Develmntl Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	100,955	105,895
Staff Svcs Mgr I	3.0	3.0	3.0	6,760-8,398	302,328	302,328
Asst Industrial Hygienist	1.0	1.0	1.0	5,529-7,553	70,530	74,055
Assoc Govtl Prog Analyst	9.0	9.0	9.0	5,684-7,329	730,155	747,046
Mgmt Svcs Techn	0.6	1.0	1.0	3,353-4,885	40,236	42,252
Totals	15.6	16.0	16.0	\$1,339,199	\$1,367,120	\$1,394,492
Totals, Admin Division	137.7	146.7	146.7	\$10,875,657	\$11,210,670	\$11,533,763
Fiscal Svcs Div						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Totals	1.0	1.0	1.0	\$165,311	\$163,476	\$163,476
Budget Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	121,386	122,916
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	219,021	221,256
Staff Svcs Mgr I	6.5	8.0	8.0	6,760-8,398	712,063	738,527
Assoc Govtl Prog Analyst	3.5	3.0	3.0	5,684-7,329	242,264	248,432
Assoc Budget Analyst	2.0	3.0	3.0	5,684-7,114	224,908	231,878
Staff Svcs Analyst-Gen	5.5	6.0	6.0	3,640-6,093	341,462	355,581

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Temporary Help	1.7	1.2	1.2	(84,733)	51,216	51,216
Overtime	-	-	-	(24,830)	24,830	24,830
Totals	22.2	24.2	24.2	\$1,799,429	\$1,937,150	\$1,994,636
Acctg Svcs Brch:						
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Acctg Administrator II	3.2	4.0	4.0	7,420-9,219	377,347	391,104
Acctg Administrator I-Supvr	6.5	7.0	7.0	6,760-8,398	660,713	672,968
Acctg Administrator I-Spec	-	1.0	1.0	6,243-8,052	74,916	78,660
Sr Acctg Ofcr-Supvr	2.4	5.0	5.0	6,149-7,641	391,831	406,823
Assoc Acctg Analyst	5.8	11.0	11.0	5,967-7,696	850,327	879,360
Sr Acctg Ofcr-Spec	4.4	6.0	6.0	5,684-7,329	421,582	442,649
Acctg Ofcr-Spec	7.1	8.0	8.0	4,964-6,400	540,722	552,849
Accountant Trainee	6.7	12.0	12.0	4,187-5,142	631,626	656,636
Accountant I-Spec	1.0	1.0	1.0	3,708-4,641	55,692	55,692
Temporary Help	3.3	2.4	2.4	(166,952)	100,913	100,913
Overtime	-	-	-	(78,465)	78,465	78,465
Totals	41.4	58.4	58.4	\$3,287,413	\$4,307,050	\$4,439,035
Lic & Revenue Brch:						
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs Mgr II Supvry	-	1.0	1.0	7,420-9,219	89,040	93,492
Staff Svcs Mgr I	3.8	3.0	3.0	6,760-8,398	287,400	295,732
Assoc Govtl Prog Analyst	6.1	6.0	6.0	5,684-7,329	473,421	481,657
Supvng Acct Clk II	1.0	1.0	1.0	4,691-5,879	70,548	70,548
Supvng Prog Techn II	1.7	2.0	2.0	4,124-5,167	113,346	115,917
Staff Svcs Analyst-Gen	2.5	4.0	4.0	3,640-6,093	223,038	234,188
Pgrm Techn II	9.0	12.0	12.0	3,613-4,528	588,943	602,479
Office Techn-Gen	0.5	1.0	1.0	3,543-4,573	43,047	45,198
Pgrm Techn	0.9	-	-	2,917-3,920	-	-
Temporary Help	1.7	1.3	1.3	(88,792)	53,670	53,670
Overtime	-	-	-	-	-	-
Totals	28.2	32.3	32.3	\$1,928,634	\$2,065,369	\$2,115,797
Fiscal Support:						
C.E.A A	2.0	2.0	2.0	9,755-11,807	283,980	283,980
Temporary Help	-	-	-	-	-	-
Totals	2.0	2.0	2.0	\$285,390	\$283,980	\$283,980
Fiscal Sys Support Svcs Brch:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr II Supvry	0.7	1.0	1.0	7,420-9,219	92,379	97,002
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,760-8,398	197,970	201,547
Acctg Administrator I-Spec	2.3	2.0	2.0	6,243-8,052	185,076	187,560
Assoc Acctg Analyst	5.9	6.0	6.0	5,967-7,696	479,277	498,756
Acctg Ofcr-Spec	2.0	2.0	2.0	4,964-6,400	134,640	141,372
Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-6,093	43,680	45,864
Temporary Help	0.4	0.3	0.3	(22,121)	13,371	13,371
Overtime	-	-	-	(670)	670	670
Totals	14.3	15.3	15.3	\$1,184,866	\$1,257,691	\$1,296,770

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Fiscal Svcs Div	109.1	133.2	133.2	\$8,651,043	\$10,014,717	\$10,293,695
Law Enforcement Div						
C.E.A. B	0.3	1.0	1.0	11,435-13,623	201,120	201,120
Fish & Game Asst Chief	9.3	10.0	10.0	10,078-14,141	1,841,052	1,883,221
Sr Warden-Pilot	1.0	1.0	1.0	9,851-13,472	169,747	169,747
C.E.A. A	1.0	1.0	1.0	9,471-11,463	117,060	117,060
Fish & Game Capt	27.4	29.0	29.0	8,989-12,625	4,536,953	4,636,612
Warden-Pilot	3.0	3.0	3.0	8,041-11,483	404,206	416,126
Fish & Game Lieut-Supvr	65.9	69.0	69.0	7,850-11,216	8,967,667	9,218,432
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,145	110,628
Sr Wildlife Forensic Spec	3.0	3.0	3.0	7,002-8,704	305,782	310,623
Fish & Game Lieut-Spec	40.5	53.0	53.0	7,023-10,488	5,874,270	6,103,511
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	179,014	187,253
Research Data Spec I	2.5	3.0	3.0	6,555-8,455	281,604	285,834
Assoc Govtl Prog Analyst	12.7	14.0	14.0	5,684-7,329	1,094,928	1,124,014
Fish & Game Warden	255.1	330.0	330.0	5,347-8,460	28,788,080	29,661,905
Motor Vessel Engr	1.0	1.0	1.0	4,499-5,420	65,040	65,040
Prop Controller II	2.0	2.0	2.0	4,259-5,489	124,552	127,896
Wildlife Forensic Spec	1.0	1.0	1.0	3,796-4,432	48,628	51,056
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,640-6,093	58,332	59,196
Ofc Techn-Gen	0.6	-	-	3,543-4,573	-	-
Ofc Techn-Typing	-	1.0	1.0	3,609-4,652	43,308	45,474
Temporary Help	40.3	30.6	30.6	(2,329,552)	1,166,865	1,166,865
Overtime	-	-	-	(5,344,538)	5,344,538	5,344,538
Totals, Law Enforcement Div	470.4	556.6	556.6	\$53,546,242	\$59,722,891	\$61,286,151
TOTALS, AUTHORIZED POSITIONS	2952.2	3220.0	3225.0	\$270,230,838	\$289,181,170	\$296,270,481
<i>Regular/Ongoing Positions</i>	<i>2435.3</i>	<i>2835.4</i>	<i>2840.4</i>	<i>236,868,483</i>	<i>266,625,603</i>	<i>273,714,914</i>
<i>Temporary Help</i>	<i>516.9</i>	<i>384.6</i>	<i>384.6</i>	<i>26,710,788</i>	<i>15,904,000</i>	<i>15,904,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,651,567</i>	<i>6,651,567</i>	<i>6,651,567</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Director	1.1	1.0	1.0	\$15,746-15,746	\$188,952	\$188,952
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	10,331-12,843	308,232	308,232
Supvng Right of Way Agent	2.0	2.0	2.0	9,946-11,293	261,962	269,656
C.E.A. A	1.8	2.0	2.0	9,755-20,144	327,912	327,912
Sr Right of Way Agent	7.0	7.0	7.0	8,180-10,164	832,504	843,724
Attorney	1.0	1.0	1.0	7,737-11,173	129,181	134,076
Staff Services Mgr II	0.8	1.0	1.0	7,420-9,219	105,948	109,662
Sr Envirntl Scientist-Spec	9.9	10.0	10.0	7,336-9,126	1,069,262	1,073,946
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Rec Data Speclst I	0.1	1.0	1.0	6,555-8,206	98,472	98,472
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Information Officer I (Specialist)	1.0	1.0	1.0	5,684-7,116	85,368	85,368
Assoc Govtl Prog Analyst	6.3	7.0	7.0	5,684-7,329	578,789	586,381
Admin Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	122,148	128,256
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	57,656	60,536
Office Tech-Typing	0.7	1.0	1.0	3,609-4,518	51,038	53,326
Temporary Help	0.5	1.0	1.0	(83,595)	85,000	85,000
TOTALS, AUTHORIZED POSITIONS	41.2	44.0	44.0	\$4,502,117	\$4,772,824	\$4,823,899
<i>Regular/Ongoing Positions</i>	<i>40.7</i>	<i>43.0</i>	<i>43.0</i>	<i>4,418,522</i>	<i>4,687,824</i>	<i>4,738,899</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>1.0</i>	<i>1.0</i>	<i>83,595</i>	<i>85,000</i>	<i>85,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	16,223-17,033	204,396	204,396
Chief Counsel II	1.0	1.0	1.0	15,524-18,158	217,896	217,896
Asst Chief Counsel	1.0	1.0	1.0	14,909-16,483	197,796	197,796
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	176,140	184,350
C.E.A. C	1.0	1.0	1.0	12,699-14,418	172,176	180,786
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	11,946-14,851	321,564	328,728
C.E.A. B	-	1.0	1.0	11,435-13,623	137,220	144,084
Attorney III	4.4	6.5	6.5	10,536-13,526	983,268	995,916
Senior Environment Scientist (Suprvy)	0.5	2.0	2.0	10,331-12,843	274,116	284,136
Supvng Envirntl Planner	0.2	1.0	1.0	9,946-11,293	129,132	134,646
C.E.A. A	5.1	8.0	8.0	9,755-11,807	1,059,360	1,083,746
Coastal Prog Mgr	14.6	17.0	17.0	8,180-10,164	1,964,245	1,990,426
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	135,337	135,337
Res Data Sup II	1.0	1.0	1.0	7,791-9,680	116,160	116,160
Attorney	6.2	8.0	8.0	7,737-11,173	947,244	985,027
Staff Services Mgr II-Suprvy	2.8	2.0	2.0	7,420-9,219	217,872	220,704
Senior Environment Scientist (Spec)	5.7	7.0	7.0	7,336-9,126	734,328	748,459
Coastal Prog Analyst III	17.0	26.0	26.0	7,252-9,084	2,652,862	2,699,621
Res Data Spec II	1.6	3.0	3.0	7,201-9,013	321,292	324,468
Info Officer II	0.3	1.0	1.0	7,068-8,783	105,396	105,396
Coastal Prog Analyst II	24.7	29.0	29.0	6,908-8,651	2,764,796	2,832,229
Staff Services Mgr I	1.3	2.0	2.0	6,760-8,398	199,596	201,552
Acctg Administrator I-Supvr	0.2	1.0	1.0	6,760-8,398	90,388	94,912
Res Data Spec I	0.7	-	-	6,555-8,206	-	-
Engrng Geologist	0.8	2.0	2.0	6,175-11,626	216,612	220,320
Engineer, Civil	1.0	1.0	1.0	6,175-11,567	124,452	130,674
Info Tech Spec I	2.1	3.0	3.0	6,139-9,932	355,132	364,291
Sr Legal Analyst	2.0	2.0	2.0	5,967-7,474	179,376	179,376
Pers Supvr II	1.0	1.0	1.0	5,905-7,393	97,588	97,588
Adm Asst II	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	4.1	4.0	4.0	5,684-7,114	311,024	321,456
Assoc Personnel Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Sr Acctg Officer-Spec	2.8	3.0	3.0	5,684-7,114	225,359	233,309
Legal Analyst	1.0	1.0	1.0	5,212-6,524	78,288	78,288
Acctg Officer-Spec	1.0	1.0	1.0	4,964-6,213	67,582	70,961
Business Service Officer I-Spec	0.8	1.0	1.0	4,726-5,916	70,992	70,992
Information Tech Assoc	1.9	3.0	3.0	4,651-8,238	214,625	221,015
Coastal Prog Analyst I	15.1	18.7	18.7	4,645-7,195	1,280,245	1,371,499
Legal Asst	1.0	1.0	1.0	4,593-5,751	69,012	69,012
Envirntl Scientist	6.1	6.0	6.0	4,145-7,926	555,888	559,908
Information Tech Tech	1.0	1.0	1.0	3,896-6,233	59,572	62,548
Pers Spec	0.9	1.0	1.0	3,799-6,116	77,062	77,062
Staff Services Analyst-Gen	14.7	17.0	17.0	3,640-5,916	1,055,907	1,096,894

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Mgt Services Techn	1.9	1.0	1.0	3,353-4,743	55,396	56,916
Office Asst-Typing	0.1	-	-	3,085-3,863	-	-
Temporary Help	24.7	12.8	12.8	(2,268,909)	416,943	416,943
Overtime	-	-	-	(864)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	180.3	207.0	207.0	\$18,089,882	\$20,092,339	\$20,568,527
<i>Regular/Ongoing Positions</i>	155.6	194.2	194.2	15,763,459	19,472,796	19,948,984
<i>Temporary Help</i>	24.7	12.8	12.8	2,268,909	416,943	416,943
<i>Overtime</i>	-	-	-	864	1,000	1,000
<i>Board Members</i>	-	-	-	56,650	201,600	201,600

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	12,529-13,955	150,348	150,348
C.E.A. A	2.0	2.0	2.0	9,755-11,807	264,216	264,216
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	110,900	111,972
Staff Service Manager I	3.0	3.0	3.0	6,760-8,398	276,656	286,130
Acctg Administrator 1-Supv	1.0	1.0	1.0	6,760-8,398	91,678	96,262
Info Tech Spec-I	3.0	3.0	3.0	6,139-9,932	341,466	346,021
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	84,664	85,368
Assoc Govtl Prog Analyst	7.3	7.0	7.0	5,684-7,114	536,320	557,997
Assoc Pers Analyst	1.5	1.0	1.0	5,684-7,114	84,778	85,368
Acctg Officer-Spec	3.6	3.0	3.0	4,964-6,213	197,120	205,253
Accountant Trainee	2.0	2.0	2.0	4,187-4,992	104,250	109,464
Staff Svcs Analyst	3.9	5.0	5.0	3,640-5,916	305,276	316,986
Totals, Executive & Administration	30.2	30.0	30.0	\$2,260,765	\$2,553,672	\$2,621,385
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	14,779-17,292	201,912	207,504
Attorney III	2.9	2.0	2.0	10,536-13,526	267,501	280,875
Public Land Mgr II	4.0	4.0	4.0	10,445-11,856	562,515	562,515
Conservancy Proj Dev Mgr	6.1	6.0	6.0	8,589-10,672	733,102	734,532
Attorney	2.2	3.0	3.0	7,737-11,173	323,311	339,476
Conservancy Proj Dev Spec	17.9	18.0	18.0	7,382-9,237	1,858,451	1,905,858
Conservancy Proj Dev Analyst II	8.2	10.0	10.0	6,907-8,652	891,474	933,295
Conservancy Proj Dev Analyst I	5.8	6.0	6.0	5,747-7,193	453,207	475,583
Info Officer I-Spec	1.0	1.0	1.0	5,383-6,739	81,313	81,313
Staff Svcs Analyst	1.7	-	-	3,640-5,916	-	-
Temporary Help	3.2	2.0	2.0	(319,104)	200,000	200,000
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	54.0	53.0	53.0	\$5,097,744	\$5,582,274	\$5,730,439
TOTALS, AUTHORIZED POSITIONS	84.2	83.0	83.0	\$7,358,509	\$8,135,946	\$8,351,824
<i>Regular/Ongoing Positions</i>	<i>81.0</i>	<i>81.0</i>	<i>81.0</i>	<i>7,039,406</i>	<i>7,920,458</i>	<i>8,136,336</i>
<i>Temporary Help</i>	<i>3.2</i>	<i>2.0</i>	<i>2.0</i>	<i>319,104</i>	<i>200,000</i>	<i>200,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,488</i>	<i>9,488</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntrl Program Manager I (Supvr)	-	1.0	1.0	\$11,946-14,851	\$143,352	\$150,516
Executive Secretary	1.0	1.0	1.0	11,945-13308	143,340	143,340
Chief Counsel I, C.E.A.	0.7	1.0	1.0	11,435-13,623	175,536	175,536
Chief Dep Executive Secretary	0.5	1.0	1.0	10,810-12,049	132,000	132,000
Attorney	1.0	2.0	2.0	7,737-11,173	195,216	204,984
Staff Services Manager I	1.0	3.0	3.0	6,760-8,398	269,297	282,773
Assoc Govtl Prog Analyst	3.9	6.0	6.0	5,684-7,114	443,822	461,735
Legal Analyst	-	2.0	2.0	5,212-6,524	125,088	131,352
Envirntrl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Services Analyst-General	2.0	2.0	2.0	3,640-5,916	131,899	137,447
Office Techn-Typing	1.1	2.0	2.0	3,609-4,518	97,524	99,684
Office Asst-Typing	0.4	1.0	1.0	3,085-4,190	38,714	40,650
Temporary Help	0.1	1.0	1.0	(3,369)	10,000	10,000
Overtime	-	-	-	(2,888)	-	-
TOTALS, AUTHORIZED POSITIONS	11.7	24.0	24.0	\$1,050,210	\$1,955,528	\$2,022,241
<i>Regular/Ongoing Positions</i>	<i>11.6</i>	<i>23.0</i>	<i>23.0</i>	<i>1,043,953</i>	<i>1,945,528</i>	<i>2,012,241</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>1.0</i>	<i>1.0</i>	<i>3,369</i>	<i>10,000</i>	<i>10,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,888</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Director's Office						
Director	1.0	1.0	1.0	\$15,016-16,239	\$205,734	\$205,734
Chief Dep Director	1.0	1.0	1.0	12,295-13,694	182,160	182,160
Adm Asst II	1.6	1.0	1.0	5,634-7,114	78,647	82,579
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	68,208	71,616
Adm Asst I	-	1.0	1.0	5,634-7,114	56,712	59,544
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	61,280	64,347
Totals	5.6	6.0	6.0	\$659,167	\$652,741	\$665,980
Human Rights Office						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,214	99,976
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,518-6,907	153,576	156,984
Totals	3.3	4.0	4.0	\$314,236	\$359,418	\$367,588
Legal Office						
Chief Counsel	1.0	1.0	1.0	13,999-16,379	188,028	188,028
Atty IV	4.4	6.0	6.0	11,020-14,149	1,031,116	1,043,658
Atty III	1.7	4.0	4.0	9,976-12,798	518,621	544,557
Atty	2.1	2.0	2.0	6,979-10,572	152,559	155,027
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,518-6,907	70,196	73,702
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,534-5,744	43,680	45,864
Totals	10.2	15.0	15.0	\$1,494,903	\$2,004,200	\$2,050,836
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	133,440	135,328
Sr Mgt Auditor	0.7	1.0	1.0	7,563-9,870	120,212	121,992
Staff Mgt Auditor	0.9	2.0	2.0	6,891-8,989	187,338	196,706
Staff Mgt Auditor (Spec)	1.0	1.0	1.0	6,364-8,366	103,404	103,404
Assoc Mgt Auditor	3.0	5.0	5.0	6,082-7,998	468,818	476,850
Staff Svcs Mgt Auditor	1.1	3.0	3.0	4,091-6,651	179,323	188,294
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	44,208	46,413
Totals	8.3	14.0	14.0	\$768,913	\$1,236,743	\$1,268,987
Legislation Office						
Dep Director	1.0	1.0	1.0	9,598-10,692	133,728	133,728
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Assoc Govtl Prog Analyst	0.9	-	-	5,518-6,907	-	-
Staff Svcs Analyst-Gen	0.2	2.0	2.0	3,534-5,744	87,360	91,728
Totals	3.1	4.0	4.0	\$338,046	\$331,716	\$336,084
Communications and Marketing Division						
Dep Director	0.8	1.0	1.0	9,598-10,692	130,344	130,344
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	109,071	110,628
Info Ofcr II	0.8	1.0	1.0	6,862-8,527	93,006	97,656
Graphic Svcs Supvr	0.3	1.0	1.0	6,248-7,763	77,220	81,084
Graphic Designer III	5.1	5.0	5.0	5,751-7,201	417,064	426,951
Info Ofcr I-Spec	1.0	3.0	3.0	5,518-6,907	214,124	224,824
Research Writer	1.0	1.0	1.0	5,518-6,907	72,808	76,444
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	250,200	256,622
Assoc Editor-Publications	0.9	1.0	1.0	5,518-6,907	68,208	71,616

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Photographer	1.0	1.0	1.0	4,383-5,488	67,836	67,836
Totals	14.9	18.0	18.0	\$1,255,467	1,499,881	1,544,005
Strategic Planning and Recreation Services						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	180,012	180,012
C.E.A. B	1.0	1.0	1.0	11,435-13,623	156,144	156,144
Assoc Landscape Architect Spec	1.0	2.0	2.0	8,756-10,956	257,366	262,910
Sr Park & Recr Spec	2.0	3.0	3.0	7,784-8,839	335,688	342,396
Research Data Supvr II	0.9	1.0	1.0	7,204-8,950	93,492	98,172
Staff Park & Recr Spec	1.0	2.0	2.0	6,862-8,527	189,372	194,448
Research Data Spec II	0.2	1.0	1.0	6,658-8,334	87,492	91,866
Research Data Supvr I	-	1.0	1.0	6,563-8,153	85,176	89,436
Staff Svcs Mgr I	2.6	3.0	3.0	6,563-8,153	272,409	280,995
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	87,795	92,181
Assoc Park & Recr Spec	2.1	5.0	5.0	6,061-7,587	405,552	421,140
Landscape Architect	-	0.5	0.5	5,849-8,380	37,050	38,904
Research Data Analyst II	1.7	2.0	2.0	5,793-7,256	161,226	169,284
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	245,928	249,684
Research Data Analyst I	0.7	1.0	1.0	3,895-4,426	59,568	59,568
Park & Recr Spec	1.9	2.0	2.0	3,534-6,595	147,168	149,352
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,534-5,744	174,478	183,211
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	40,236	42,252
Totals	22.8	33.5	33.5	\$2,173,123	\$3,016,152	\$3,101,955
Information Technology Office						
C.E.A. B	0.1	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	0.7	2.0	2.0	10,734-13,048	308,805	313,152
Info Tech Spec III	1.8	4.0	4.0	8,700-11,659	476,384	500,205
Info Tech Mgr	3.5	4.0	4.0	8,591-11,512	547,442	559,584
Info Tech Spec II	4.5	8.0	8.0	7,893-10,576	967,061	993,631
Info Tech Sup II	3.8	7.0	7.0	7,783-10,428	795,578	820,289
Info Tech Sup I	1.0	1.0	1.0	7,080-9,486	117,252	117,252
Staff Svcs Mgr I	0.1	2.0	2.0	6,563-8,153	174,429	175,618
Info Tech Spec I	26.9	31.0	31.0	5,960-9,643	3,182,517	3,242,689
Assoc Govtl Prog Analyst	1.0	3.0	3.0	5,518-6,907	238,944	242,352
Info Tech Assoc	14.6	14.0	14.0	4,516-7,998	1,274,662	1,295,627
Totals	58.0	77.0	77.0	\$6,393,624	\$8,246,550	\$8,423,875
Totals, Executive Office	126.2	171.5	171.5	\$13,397,479	\$17,347,401	\$17,759,310
Temporary Help	17.4	17.4	17.4	(1,739,074)	1,739,074	1,739,074
Overtime	-	-	-	(120,914)	120,914	120,914
Totals, Executive Office	143.6	188.9	188.9	\$15,257,467	\$19,207,389	\$19,619,298
Community Engagement Division						
Community Engagement Division-HQ						
Dep Director	1.0	1.0	1.0	10,405-11,587	153,480	153,480
Totals	1.0	1.0	1.0	\$155,040	\$153,480	\$153,480
Community Involvement Section						
Staff Park & Recr Spec	1.0	1.0	1.0	6,862-8,527	105,396	105,396
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	81,120	85,176

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Park & Recr Spec	1.7	2.0	2.0	6,061-7,587	154,512	162,240
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	69,215	72,674
Totals	3.7	5.0	5.0	\$304,668	\$410,243	\$425,486
Grants & Local Services Division						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	117,060	117,060
Sr Park & Recr Spec	3.1	4.0	4.0	7,784-8,839	455,601	465,127
Sr. Envirntl Planner	1.0	1.0	1.0	7,563-9,398	98,148	98,148
Staff Park & Recr Spec	7.0	8.0	8.0	6,862-8,527	809,980	826,871
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Assoc Park & Recr Spec	19.2	23.0	23.0	6,061-7,587	1,877,034	1,928,371
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	66,411	69,729
Envirntl Scientist	0.6	1.0	1.0	4,145-7,926	83,008	87,156
Park & Recr Spec	3.2	4.0	4.0	3,534-6,595	311,902	326,768
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,534-5,744	43,680	45,864
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	43,668	45,846
Totals	37.6	46.0	46.0	\$3,390,374	\$4,007,268	\$4,111,716
Totals, Community Engagement Division	42.3	52.0	52.0	\$3,850,082	\$4,570,991	\$4,690,682
Temporary Help	1.8	1.8	1.8	(172,095)	172,095	172,095
Overtime	-	-	-	(25,200)	25,200	25,200
Totals, Community Engagement Division	44.1	53.8	53.8	\$4,047,377	\$4,768,286	\$4,887,977
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	12,261-13,662	163,920	163,920
C.E.A. A	1.0	1.0	1.0	9,755-11,807	135,516	135,516
Restoration Architect	1.0	1.0	1.0	8,756-10,956	142,968	142,968
Supvr	2.8	4.0	4.0	7,817-9,716	413,594	428,312
Historian III	-	1.0	1.0	7,112-8,841	87,480	91,860
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Pgrm Asst	-	1.0	1.0	6,231-7,940	70,632	70,632
Assoc State Archeologist	3.4	7.0	7.0	5,940-7,381	514,049	535,529
Historian II	8.8	14.0	14.0	5,805-7,268	1,215,357	1,238,300
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	153,576	156,984
Exec Secty I	1.0	1.0	1.0	3,786-4,743	49,128	49,128
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	57,420	60,288
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,308	45,468
Totals, Office of Historic Preservation	22.2	36.0	36.0	\$2,136,322	\$3,134,428	\$3,210,765
Temporary Help	5.5	5.5	5.5	(455,199)	455,199	455,199
Overtime	-	-	-	-	-	-
Totals, Office of Historic Preservation	27.7	41.5	41.5	\$2,591,521	\$3,589,627	\$3,665,964
Administrative Services Division						
Deputy Director's Office						
C.E.A. A & B	1.0	2.0	2.0	9,755-13,623	258,744	258,744
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	68,208	71,616
Totals	1.0	3.0	3.0	\$143,534	\$326,952	\$330,360
Labor Relations Section						
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	111,972	111,972
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	87,984	92,388

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Totals	3.0	3.0	3.0	\$282,453	\$285,324	\$289,728
Human Resources						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,192	141,192
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	116,046	120,844
Staff Svcs Mgr II-Supvry	3.1	3.0	3.0	7,204-8,950	331,884	331,884
Staff Svcs Mgr I	8.5	10.0	10.0	6,563-8,153	945,484	967,274
Assoc Personnel Analyst	20.4	23.0	23.0	5,518-6,907	1,875,191	1,905,504
Assoc Govtl Prog Analyst	3.6	5.0	5.0	5,518-6,907	370,144	384,372
Pers Supvr II	2.6	3.0	3.0	5,460-6,836	261,238	265,842
Pers Supvr I	1.9	3.0	3.0	4,963-6,213	225,672	228,888
Sr Pers Spec	2.5	5.1	5.1	4,936-6,184	384,418	398,328
Staff Svcs Analyst-Gen	3.5	4.0	4.0	3,534-5,744	249,400	258,317
Pers Spec	15.4	21.0	21.0	3,513-5,655	1,221,192	1,270,156
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,916	56,916
Pers Techn I	1.0	1.0	1.0	3,020-4,428	56,916	56,916
Totals	65.5	81.1	81.1	\$5,217,153	\$6,235,693	\$6,386,433
Training Section-Safety						
Park Supt II	0.8	1.0	1.0	7,564-10,307	131,380.0	132,176.0
State Park Peace Off Supvr I	1.3	1.0	1.0	6,298-8,558	110,424	114,144
Totals	2.1	2.0	2.0	\$231,723	\$241,804	\$246,320
Training Section-Non-Safety						
Staff Svcs Mgr I	1.3	3.0	3.0	6,563-8,153	273,334	281,966
Park Maint Chief I	0.2	1.0	1.0	5,557-6,902	82,810	86,956
Assoc Govtl Prog Analyst	0.8	-	-	5,518-6,907	-	-
Park Maint Supvr	0.8	-	-	5,079-6,296	-	-
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,292	60,484
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	126,800	132,674
Totals	6.1	7.0	7.0	\$451,220	\$541,236	\$562,080
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	146,953	146,953
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	364,317	364,317
Totals	4.0	4.0	4.0	\$505,967	\$511,270	\$511,270
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	0.4	1.0	1.0	8,759-9,945	117,084	122,916
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Assoc Govtl Prog Analyst	2.8	2.0	2.0	5,518-6,907	162,440	169,080
Totals	4.4	5.0	5.0	\$390,390	\$490,928	\$503,400
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Acctg Administrator II	2.9	3.0	3.0	7,204-8,950	313,100	318,465
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	110,628	110,628
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,722-8,352	96,364	100,765
Acctg Administrator I-Supvr	7.1	8.0	8.0	6,563-8,153	766,833	782,915

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	0.2	1.0	1.0	6,563-8,153	81,796	85,886
Acctg Administrator I-Spec	4.1	5.0	5.0	6,061-7,587	450,036	453,780
Assoc Acctg Analyst	3.5	4.0	4.0	5,793-7,256	316,378	327,708
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,793-7,256	166,468	174,476
Sr Acctg Officer-Spec	14.9	19.0	19.0	5,518-6,907	1,497,131	1,544,237
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	142,102	149,209
Acctg Officer-Spec	18.3	21.0	21.0	4,819-6,032	1,384,860	1,439,559
Accountant Trainee	6.9	8.0	8.0	4,065-4,847	433,188	448,068
Accountant I-Spec	1.8	5.0	5.0	3,600-4,506	236,676	245,712
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,534-5,744	59,828	62,817
Totals	67.2	83.0	83.0	\$5,234,475	\$6,288,932	\$6,477,769
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,204-8,950	207,035	211,045
Staff Svcs Mgr I	5.0	5.0	5.0	6,563-8,153	492,667	500,575
Bus Service Ofcr III	0.5	1.0	1.0	5,970-7,418	73,788	77,472
Assoc Mgt Analyst	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Assoc Govtl Prog Analyst	19.2	20.0	20.0	5,518-6,907	1,636,888	1,667,911
Adm Asst I	-	1.0	1.0	4,588-6,010	56,712	59,544
Bus Service Ofcr I-Spec	1.0	1.0	1.0	4,588-5,744	70,992	70,992
Correctional Officer	0.6	-	-	4,099-5,741	-	-
Digital Print Opr II	2.0	3.0	3.0	3,596-4,503	167,376	169,953
Staff Svcs Analyst-Gen	3.3	4.0	4.0	3,534-5,744	244,385	254,509
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	43,308	45,468
Ofc Techn-Gen	1.0	2.0	2.0	3,308-4,145	95,796	97,920
Bus Service Asst-Spec	3.4	4.0	4.0	3,130-4,789	220,272	222,288
Totals	40.4	46.0	46.0	\$3,204,414	\$3,517,503	\$3,585,961
Budget Section						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	210,042	215,014
Staff Svcs Mgr I	3.1	6.0	6.0	6,563-8,153	530,212	548,008
Acctg Administrator I-Spec	0.9	1.0	1.0	6,061-7,587	74,916	78,660
Assoc Budget Analyst	1.6	1.0	1.0	5,518-6,907	68,492	71,914
Assoc Govtl Prog Analyst	-	8.0	8.0	5,518-6,907	545,664	572,928
Staff Svcs Analyst-Gen	6.7	14.0	14.0	3,534-5,744	753,542	790,646
Totals	15.3	33.0	33.0	\$1,212,617	\$2,305,784	\$2,400,086
Statewide Bond Unit						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	93,882	98,581
Staff Svcs Mgr I	5.0	5.0	5.0	6,563-8,153	477,095	487,541
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	93,780	93,780
Assoc Acctg Analyst	1.0	1.0	1.0	5,793-7,256	89,688	89,688
Assoc Budget Analyst	-	3.0	3.0	5,518-6,907	204,624	214,848
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,518-6,907	138,120	145,020
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	121,072	127,128
Totals	11.3	15.0	15.0	\$967,407	\$1,218,261	\$1,256,586
Totals, Administrative Services Division	220.3	282.1	282.1	\$17,841,353	\$21,963,687	\$22,549,993

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	40.2	40.2	40.2	(3,352,239)	3,352,239	3,352,239
Overtime	-	-	-	(450,584)	450,584	450,584
Totals, Administrative Services Division	260.5	322.3	322.3	\$21,644,176	\$25,766,510	\$26,352,816
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
Park Supt IV	1.0	1.0	1.0	9,540-13,027	157,922	165,818
Park Supt III	0.9	1.0	1.0	8,693-11,852	137,260	144,127
Park Supt II	0.7	1.0	1.0	7,564-10,307	125,521	131,796
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,298-8,558	77,844	81,732
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	216,557	216,557
Totals	4.6	6.0	6.0	\$581,045	\$715,104	\$740,030
OHV/Sacramento Headquarters-Non-Safety						
Dep Director	1.0	1.0	1.0	14,057-15,499	156,276	156,276
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	180,012	180,012
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	146,510	152,121
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	114,972	114,972
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	115,274	116,926
Staff Park & Recr Spec	2.1	4.0	4.0	6,862-8,527	394,900	403,570
Sr Envirntl Scientist (Spec)	1.8	2.0	2.0	6,816-8,479	201,214	205,798
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	82,307	82,307
Staff Svcs Mgr I	0.9	2.0	2.0	6,563-8,153	172,794	181,434
Assoc Park & Recr Spec	6.1	7.0	7.0	6,061-7,587	616,392	631,134
Assoc Govtl Prog Analyst	0.9	1.5	1.5	5,518-6,907	115,355	120,146
Adm Asst II	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	270,476	275,976
Park & Recr Spec	1.6	3.0	3.0	3,534-6,595	145,294	152,559
Staff Svcs Analyst-Gen	0.6	2.0	2.0	3,534-5,744	114,132	119,832
Ofc Techn-Typing	0.3	-	-	3,369-4,217	-	-
Mgt Svcs Techn	0.2	-	-	3,130-4,428	-	-
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	48,348	50,280
Totals	25.5	32.5	32.5	\$2,449,538	\$2,959,624	\$3,028,711
Totals, OHV/Sacramento Headquarters	30.1	38.5	38.5	\$3,030,583	\$3,674,728	\$3,768,741
Totals, Off-Highway Motor Vehicle Division	30.1	38.5	38.5	\$3,030,583	\$3,674,728	\$3,768,741
Temporary Help	9.6	9.6	9.6	(858,051)	858,051	858,051
Overtime	-	-	-	(88,819)	88,819	88,819
Totals, Off-Highway Motor Vehicle Division	39.7	48.1	48.1	\$3,977,453	\$4,621,598	\$4,715,611
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	0.8	1.0	1.0	11,073-12,336	156,276	156,276
Staff Svcs Mgr I	1.8	2.0	2.0	6,563-8,153	196,352	201,552
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	168,264	170,736
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,534-5,744	140,958	141,984
Totals, Boating and Waterways Headquarters	5.8	7.0	7.0	\$546,228	\$661,850	\$670,548
Boating Safety						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,518-6,907	219,479	230,213
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	103,720	108,906
Totals	5.4	7.0	7.0	\$457,668	\$534,603	\$550,523
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	180,012	180,012
Sr Envirntl Scientist (Sup)	2.0	2.0	2.0	9,268-11,522	286,999	292,297
Sr Envirntl Scientist (Spec)	1.2	2.0	2.0	6,816-8,479	197,544	201,948
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	108,156	108,156
Aquatic Pest Cntrl Asst Prog Mgr	2.0	2.0	2.0	5,543-6,942	163,360	169,680
Envirntl Scientist	4.4	5.0	5.0	4,145-7,926	358,983	376,917
Aquatic Pest Cntrl Spec	6.4	11.0	11.0	3,600-5,614	673,383	689,025
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	57,591	60,471
Aquatic Pest Cntrl Techn	5.4	8.0	8.0	2,786-4,336	366,432	379,461
Totals, Aquatic Invasive Species	24.4	33.0	33.0	\$1,909,553	\$2,392,460	\$2,457,967
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Assoc Park & Recr Spec	2.8	4.6	4.6	6,061-7,587	388,998	395,550
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,518-6,907	84,956	85,368
Park & Recr Spec	2.0	4.0	4.0	3,534-6,595	215,002	225,757
Totals, Loan and Grant Financial Svcs	7.0	11.6	11.6	\$615,507	\$900,360	\$918,079
Totals, Boating and Waterways Division	42.6	58.6	58.6	\$3,528,956	\$4,489,273	\$4,597,117
Temporary Help	11.6	11.6	11.6	(749,723)	749,723	749,723
Overtime	-	-	-	(34,666)	34,666	34,666
Totals, Boating and Waterways Division	54.2	70.2	70.2	\$4,313,345	\$5,273,662	\$5,381,506
Park Operations						
Deputy Director's Office						
C.E.A. A & B	1.5	2.0	2.0	9,755-13,623	258,744	258,744
Adm Asst II	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Totals	2.5	3.0	3.0	\$331,634	\$344,112	\$344,112
Temporary Help	3.2	3.2	3.2	(320,293)	320,293	320,293
Overtime	-	-	-	(9,116)	9,116	9,116
Totals, Deputy Director's Office	5.7	6.2	6.2	\$661,043	\$673,521	\$673,521
Partnerships Division						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	129,780	129,780
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	92,793	97,431
Staff Svcs Mgr I	2.1	3.0	3.0	6,563-8,153	271,636	280,183
Assoc Park & Recr Spec	0.3	1.0	1.0	6,061-7,587	90,675	93,780
Assoc Govtl Prog Analyst	4.3	7.0	7.0	5,518-6,907	532,919	549,897
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,534-5,744	171,240	176,251
Totals	11.1	16.0	16.0	\$923,747	\$1,289,043	\$1,327,322
Temporary Help	2.5	2.5	2.5	(227,254)	227,254	227,254
Totals, Partnerships Division	13.6	18.5	18.5	\$1,151,001	\$1,516,297	\$1,554,576
Park Operations Administrative Services						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	122,916	122,916
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	110,628	110,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	4.2	5.0	5.0	6,563-8,153	474,062	487,328
Assoc Govtl Prog Analyst	9.7	15.0	15.0	5,518-6,907	1,149,075	1,179,504
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Maint Worker I	-	1.0	1.0	3,719-4,663	46,416	48,732
Staff Svcs Analyst-Gen	4.1	5.0	5.0	3,534-5,744	289,632	297,015
Mgt Svcs Techn	1.8	2.0	2.0	3,130-4,428	111,648	113,832
Totals	21.8	31.0	31.0	\$1,784,220	\$2,367,761	\$2,426,507
Totals, Park Operations Administrative Services	21.8	31.0	31.0	\$1,784,220	\$2,367,761	\$2,426,507
Natural Resources Division						
Envirntrl Prog Mgr I-Mgrl	1.8	2.0	2.0	12,512-14,209	335,806	350,844
C.E.A. A	1.0	1.0	1.0	9,755-11,807	185,400	185,400
Sr Envrntl Scientist (Sup)	4.4	5.0	5.0	9,268-11,522	687,136	709,086
Forester II-Suprvy	-	1.0	1.0	6,911-8,964	88,452	92,880
Sr Envrntl Scientist (Spec)	6.2	10.0	10.0	6,816-8,479	989,521	1,018,529
Engrng Geologist	2.0	3.0	3.0	5,849-11,012	351,294	356,832
Forester I-Nonsuprvy	1.0	3.0	3.0	5,845-7,585	238,852	250,708
Forestry Assistant II	1.0	1.0	1.0	4,899-6,355	64,042	67,152
Envirntrl Scientist	2.1	9.0	9.0	4,145-7,926	528,349	554,751
Forestry Assistant I	-	2.0	2.0	4,002-5,681	102,432	107,544
Totals	19.5	37.0	37.0	\$2,323,592	\$3,571,284	\$3,693,726
Temporary Help	8.4	8.4	8.4	(886,546)	886,546	886,546
Overtime	-	-	-	(1,627)	1,627	1,627
Totals, Natural Resources Division	27.9	45.4	45.4	\$3,211,765	\$4,459,457	\$4,581,899
Interpretation and Education Division						
C.E.A. A	0.5	1.0	1.0	9,755-11,807	117,060	117,060
Coastal Prog Analyst III	1.0	1.0	1.0	6,563-8,153	105,816	109,008
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Park Interpreter III	2.3	4.0	4.0	6,248-7,763	333,510	345,246
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	80,956	85,004
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	85,368	85,368
Park Interpreter II	4.6	8.0	8.0	5,028-6,296	566,578	584,564
Park Interpreter I	0.2	1.0	1.0	4,383-5,488	67,026	67,836
Park & Recr Spec	0.2	1.0	1.0	3,534-6,595	43,680	45,864
Staff Svcs Analyst-Gen	1.7	3.0	3.0	3,534-5,744	163,199	170,190
Ofc Techn-Typing	0.8	-	-	3,369-4,217	-	-
Totals	14.2	22.0	22.0	\$1,135,931	\$1,663,969	\$1,710,916
Temporary Help	6.4	6.4	6.4	(508,580)	508,580	508,580
Overtime	-	-	-	(6,212)	6,212	6,212
Totals, Interpretation and Education Division	20.6	28.4	28.4	\$1,650,723	\$2,178,761	\$2,225,708
Cultural Resources Division						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	149,088	149,088
Research Data Manager	1.0	1.0	1.0	8,759-9,945	117,942	123,837
Sr Park & Recr Spec	0.5	1.0	1.0	7,784-8,839	113,172	116,502
Supvr	2.0	2.0	2.0	7,817-9,716	227,284	232,676
Staff Park & Recr Spec	1.1	2.0	2.0	6,862-8,527	193,250	202,284
Sr State Archeologist	1.4	3.0	3.0	6,608-8,214	291,940	301,109

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Data Supvr I	0.9	1.0	1.0	6,563-8,153	81,120	81,120
Museum Curator III	0.9	1.0	1.0	6,248-7,763	77,220	81,084
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	74,916	78,660
Assoc State Archeologist	5.7	9.0	9.0	5,940-7,381	695,151	721,047
Archivist II	1.0	1.0	1.0	5,840-7,308	90,324	90,324
Historian II	-	2.0	2.0	5,805-7,268	151,104	158,664
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	310,858	317,857
Museum Curator II	2.0	2.0	2.0	5,184-6,436	156,832	159,096
Historian I	1.0	1.0	1.0	4,602-5,763	70,167	73,552
Museum Curator I	1.0	1.0	1.0	4,519-5,589	65,194	68,084
Research Data Analyst I	1.0	1.0	1.0	3,895-4,426	63,066	66,224
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,534-5,744	127,704	130,536
Museum Techn	2.0	2.0	2.0	3,111-4,401	99,924	104,926
Totals	27.6	38.0	38.0	\$2,337,925	\$3,156,256	\$3,256,670
Temporary Help	3.9	3.9	3.9	(212,628)	212,628	212,628
Overtime	-	-	-	(664)	664	664
Totals, Cultural Resources Division	31.5	41.9	41.9	\$2,551,217	\$3,369,548	\$3,469,962
Accessibility Division						
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	74,916	78,660
Park Maint Worker I	-	10.0	10.0	3,719-4,663	464,160	487,320
Totals	-	12.0	12.0	-	\$656,136	\$683,040
Totals, Accessibility Division	-	12.0	12.0	-	\$656,136	\$683,040
District Facilities Management Program						
Sr Equipt Engr	1.0	1.0	1.0	10,311-12,905	172,493	172,493
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	170,040	170,040
C.E.A. A	1.0	1.0	1.0	9,755-11,807	171,804	171,804
Assoc Safety Engr	1.0	1.0	1.0	9,245-11,566	128,436	134,856
Sr Park & Recr Spec	2.1	4.0	4.0	7,784-8,839	428,935	444,537
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	89,782	94,272
Office Bldg Mgr II	0.3	1.0	1.0	7,044-8,747	89,376	93,844
Staff Park & Recr Spec	0.9	2.0	2.0	6,862-8,527	193,389	197,787
Park Maint Chief III	1.0	2.0	2.0	6,711-8,345	187,896	192,084
Staff Svcs Mgr I	2.3	3.0	3.0	6,563-8,153	273,156	281,778
Park Maint Chief II	-	2.0	2.0	6,098-7,584	164,913	172,924
Assoc Park & Recr Spec	0.4	2.0	2.0	6,061-7,587	165,591	172,440
Equipt Engr	0.8	-	-	5,849-10,956	-	-
Mechanical Engr	-	2.0	2.0	5,995-11,230	148,200	155,616
Park Maint Chief I	2.2	4.0	4.0	5,557-6,902	308,679	317,644
Assoc Govtl Prog Analyst	5.8	7.0	7.0	5,518-6,907	511,584	533,310
Park Equipt Opr	2.0	4.0	4.0	5,209-5,996	276,220	285,912
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	69,599	73,077
Carpenter I	1.0	1.0	1.0	4,647-5,869	61,304	64,244
Park Maint Worker II	2.3	4.0	4.0	4,046-5,103	241,923	245,952
Park Maint Worker I	6.7	11.0	11.0	3,719-4,663	561,883	578,951
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,534-5,744	93,894	98,590

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Asst	2.0	3.0	3.0	3,412-3,905	135,270	141,480
Totals	36.2	60.0	60.0	\$3,016,037	\$4,644,367	\$4,793,635
Temporary Help	19.2	19.2	19.2	(1,216,013)	1,216,013	1,216,013
Overtime	-	-	-	(169,354)	169,354	169,354
Totals, District Facilities Management Program	55.4	79.2	79.2	\$4,401,404	\$6,029,734	\$6,179,002
Northern Service Center						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	180,012	180,012
Constrn Supvr III	1.0	2.0	2.0	11,326-14,177	323,088	330,264
Supvng Architect	1.0	1.0	1.0	11,609-14,531	179,604	179,604
Sr Elec Engr	1.0	1.0	1.0	10,876-13,610	159,164	165,152
Sr Civil Engr	1.0	1.0	1.0	10,311-12,905	166,770	166,770
Sr Architect	1.0	2.0	2.0	10,311-12,905	294,132	300,660
Sr Landscape Architect	1.0	1.0	1.0	10,311-12,905	162,330	163,500
C.E.A. A	1.0	1.0	1.0	9,755-11,807	184,224	184,224
Constrn Supvr II	9.2	11.0	11.0	9,486-11,877	1,519,263	1,565,914
Assoc Civil Engr	2.0	2.0	2.0	8,794-11,007	278,880	278,880
Assoc Architect	3.5	4.0	4.0	8,756-10,956	476,526	498,720
Assoc Landscape Architect Spec	4.8	5.0	5.0	8,756-10,956	674,442	680,216
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	117,072	117,072
Sr Envirntl Scientist (Spec)	1.7	2.0	2.0	6,816-8,479	197,544	201,948
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	91,860	96,456
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	93,780	93,780
Assoc State Archeologist	1.7	2.0	2.0	5,940-7,381	148,932	156,375
Engr, Civil	2.9	3.0	3.0	5,995-11,230	423,612	423,612
Exhibit Designer/Coord	1.0	1.0	1.0	5,807-7,212	89,136	89,136
Historian II	1.0	2.0	2.0	5,805-7,268	170,148	173,928
Totals	38.8	45.0	45.0	\$5,203,245	\$5,930,519	\$6,046,223
Temporary Help	4.7	4.7	4.7	(530,896)	530,896	530,896
Overtime	-	-	-	(8,008)	8,008	8,008
Totals, Northern Service Center	43.5	49.7	49.7	\$5,742,149	\$6,469,423	\$6,585,127
Southern Service Center						
Supvng Landscape Architect	0.6	1.0	1.0	12,525-14,228	158,676	166,608
Sr Civil Engr	1.0	1.0	1.0	10,311-12,905	154,878	161,811
Sr Landscape Architect	2.0	2.0	2.0	10,311-12,905	344,986	344,986
Constrn Supvr II	3.8	4.0	4.0	9,486-11,877	584,870	591,132
Assoc Civil Engr	2.0	2.0	2.0	8,794-11,007	278,880	278,880
Assoc Architect	2.5	3.0	3.0	8,756-10,956	396,170	401,714
Assoc Landscape Architect Spec	2.0	2.0	2.0	8,756-10,956	264,796	264,796
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Research Data Spec II	0.9	1.0	1.0	6,658-8,334	86,412	90,732
Assoc Park & Recr Spec	1.0	2.0	2.0	6,061-7,587	168,696	172,440
Engr, Civil	-	2.0	2.0	5,995-11,230	148,200	155,616
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Landscape Architect	2.0	2.0	2.0	5,849-8,380	195,756	200,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	75,404	79,178
Regional Interpretative Spec	1.0	1.0	1.0	5,267-6,595	81,516	81,516

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Historian I	1.0	1.0	1.0	4,602-5,763	59,724	59,724
Envirntrl Scientist	1.9	2.0	2.0	4,145-7,926	166,322	174,644
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	40,236	42,252
Totals	23.7	30.0	30.0	\$2,876,716	\$3,382,126	\$3,447,473
Temporary Help	10.2	10.2	10.2	(962,704)	962,704	962,704
Overtime	-	-	-	(3,285)	3,285	3,285
Totals, Southern Service Center	33.9	40.2	40.2	\$3,842,705	\$4,348,115	\$4,413,462
Acquisition & Real Property Svcs						
Sr Land Surveyor	1.0	1.0	1.0	10,311-12,905	163,500	163,500
C.E.A. A	-	1.0	1.0	9,755-11,807	117,060	117,060
Transp Surveyor Party Chief	1.0	1.0	1.0	9,194-11,504	135,899	135,899
Supvng Land Agent Supr	0.5	1.0	1.0	7,729-9,609	95,532	100,308
Sr Right of Way Agent	-	2.0	2.0	7,563-9,398	196,320	206,136
Sr Land Agent-Spec	0.4	-	-	6,825-8,543	-	-
Assoc Land Agent	0.5	1.0	1.0	5,793-7,256	71,604	75,180
Transp Surveyor	3.0	3.0	3.0	5,708-10,956	395,568	401,888
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	68,208	71,616
Totals	6.4	11.0	11.0	\$819,474	\$1,243,691	\$1,271,587
Temporary Help	2.2	2.2	2.2	(261,987)	261,987	261,987
Totals, Acquisition & Real Property Svcs	8.6	13.2	13.2	\$1,081,461	\$1,505,678	\$1,533,574
Law Enforcement & Emergency Svcs Division						
Law Enforcement & Emergency Svcs-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	187,079	187,079
Park Supt IV	2.0	2.0	2.0	9,540-13,027	337,089	346,149
Park Supt III	3.4	5.0	5.0	8,693-11,852	723,123	742,838
Park Supt II	9.7	16.0	16.0	7,564-10,307	1,904,227	1,976,253
State Park Peace Off Supvr (Ranger)	3.0	4.0	4.0	6,298-8,558	446,725	454,506
State Park Peace Off (Ranger)	6.5	14.0	14.0	5,191-7,605	1,115,322	1,166,122
Totals	25.6	42.0	42.0	\$3,170,335	\$4,713,565	\$4,872,947
Law Enforcement & Emergency Svcs-Non-Safety						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	88,210	92,626
Telecomm Systems Mgr I-super	1.0	1.0	1.0	6,556-8,616	91,212	95,771
Telecomm Systems Analyst II	1.0	1.0	1.0	5,518-7,256	89,688	89,688
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	222,682	233,499
Info Ofcr I-Spec	0.9	1.0	1.0	5,518-6,907	78,623	82,555
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,534-5,744	115,915	121,705
Mgt Svcs Techn	0.8	1.0	1.0	3,130-4,428	51,310	53,880
Totals	8.4	10.0	10.0	\$617,026	\$737,640	\$769,724
Northern Communications Center-Safety						
Park Supt II	1.4	2.0	2.0	7,564-10,307	268,633	274,588
Totals	1.4	2.0	2.0	\$188,203	\$268,633	\$274,588
Northern Communications Center-Non-Safety						
Communications Supvr	2.3	3.0	3.0	5,075-6,987	241,767	249,242
Communications Opr	7.8	13.0	13.0	4,090-6,373	913,050	935,648
Totals	10.1	16.0	16.0	\$798,698	\$1,154,817	\$1,184,890
Southern Communications Center-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Park Supt II	1.8	3.0	3.0	7,564-10,307	316,625	331,802
Totals	1.8	3.0	3.0	\$203,110	\$316,625	\$331,802
Southern Communications Center-Non-Safety						
Communications Supvr	2.0	2.0	2.0	5,075-6,987	188,520	188,520
Communications Opr	6.2	11.0	11.0	4,090-6,373	749,176	773,890
Totals	8.2	13.0	13.0	\$652,691	\$937,696	\$962,410
Totals, Law Enforcement and Emergency Svcs Div	55.5	86.0	86.0	\$5,630,063	\$8,128,976	\$8,396,361
Temporary Help	38.6	38.6	38.6	(2,099,449)	2,099,449	2,099,449
Overtime				(649,285)	649,285	649,285
Totals, Law Enforcement and Emergency Svcs Div	94.1	124.6	124.6	\$8,378,797	\$10,877,710	\$11,145,095
Northern Field Division						
Northern Field Division Chief's Ofc-Safety						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	194,628	194,628
Totals	1.0	1.0	1.0	\$194,628	\$194,628	\$194,628
Bay Area District						
Bay Area District-Safety						
State Park Peace Off (Ranger)	-	3.0	3.0	5,191-7,605	192,492	198,900
Totals	-	3.0	3.0	-	\$192,492	\$198,900
Bay Area District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	183,576	183,576
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	169,740	169,740
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	117,072	117,072
Staff Park & Recr Spec	1.0	2.0	2.0	6,862-8,527	196,956	201,534
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	92,544	94,345
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	109,355	109,355
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Park Interpreter III	1.0	-	-	6,248-7,763	-	-
Adm Off II	1.0	1.0	1.0	5,970-7,418	91,692	91,692
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	78,021	81,921
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	78,574	78,574
Museum Curator II	1.0	1.0	1.0	5,184-6,436	79,548	79,548
Park Interpreter II	0.9	1.0	1.0	5,028-6,296	70,113	73,615
Forestry Assistant II	0.7	1.0	1.0	4,899-6,355	60,993	64,041
Museum Curator I	0.1	1.0	1.0	4,519-5,589	55,860	58,656
Park Interpreter I	0.9	3.0	3.0	4,383-5,488	164,764	173,010
Envirntl Scientist	2.4	3.0	3.0	4,145-7,926	239,964	242,448
Skilled Laborer	0.1	1.0	1.0	4,031-5,075	54,363	57,082
Staff Svcs Analyst-Gen	4.4	4.6	4.6	3,534-5,744	292,191	295,804
Ofc Techn-Gen	0.7	1.0	1.0	3,308-4,145	43,728	45,912
Mgt Svcs Techn	1.6	2.0	2.0	3,130-4,428	100,828	104,244
Museum Techn	-	1.0	1.0	3,111-4,401	39,984	41,988
Totals	26.5	33.6	33.6	\$2,371,701	\$2,753,773	\$2,798,064
Marin Sector-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	237,922	241,059
State Park Peace Off (Ranger)	6.2	7.0	7.0	5,191-7,605	674,934	701,339
Totals	8.2	9.0	9.0	\$825,684	\$912,856	\$942,398
Marin Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	68,878	72,324
Park Interpreter I	1.2	2.0	2.0	4,383-5,488	117,083	122,937
Park Maint Worker II	0.1	1.0	1.0	4,046-5,103	62,712	65,652
Park Maint Worker I	3.9	4.0	4.0	3,719-4,663	218,723	225,349
Park Maint Asst	1.7	3.0	3.0	3,412-3,905	136,567	142,801
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,216	54,216
Totals	9.9	13.0	13.0	\$580,337	\$748,622	\$773,722
San Francisco Bay Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	231,185	240,651
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	64,164	67,368
State Park Peace Off (Ranger)	2.4	3.0	3.0	5,191-7,605	236,072	247,416
Totals	4.4	6.0	6.0	\$405,839	\$531,421	\$555,435
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	0.8	1.0	1.0	6,862-8,527	88,699	93,133
Maint Mechanic	0.2	1.0	1.0	5,111-6,468	72,804	72,804
Park Maint Supvr	0.4	1.0	1.0	5,079-6,296	66,830	70,170
Park Interpreter II	1.3	2.0	2.0	5,028-6,296	139,968	143,076
Park Interpreter I	1.7	3.0	3.0	4,383-5,488	162,504	170,640
Skilled Laborer	0.7	1.0	1.0	4,031-5,075	55,927	58,638
Boat Opr	0.7	1.0	1.0	3,961-4,990	55,516	58,292
Park Maint Worker I-Angel	0.9	1.0	1.0	3,719-4,663	46,416	48,732
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	43,680	45,864
Park Maint Asst-Angel	0.4	1.0	1.0	3,412-3,905	43,638	45,816
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	45,384	47,652
Totals	8.1	14.0	14.0	\$493,696	\$821,366	\$854,817
Sonoma Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	251,648	251,648
State Park Peace Off (Ranger)	2.0	5.0	5.0	5,191-7,605	417,960	427,572
Totals	4.0	7.0	7.0	\$472,540	\$669,608	\$679,220
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	-	2.0	2.0	5,911-7,014	141,864	148,968
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Maint Mechanic	0.8	1.0	1.0	5,111-6,468	68,812	72,248
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	60,948	60,948
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	74,529	74,529
Park Interpreter I	1.8	2.0	2.0	4,383-5,488	128,805	131,853
Park Landscape Maint Techn	-	1.0	1.0	3,792-4,773	51,976	54,571
Park Maint Worker I	0.8	2.0	2.0	3,719-4,663	92,832	97,464
Groundskeeper	0.9	1.0	1.0	3,412-4,450	43,638	45,816
Laborer	1.0	1.0	1.0	3,412-3,905	50,677	50,677
Park Maint Asst	0.5	1.0	1.0	3,412-3,905	43,638	45,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	7.6	14.0	14.0	\$453,771	\$827,067	\$855,706
Totals, Bay Area District	68.7	99.6	99.6	\$5,603,568	\$7,457,205	\$7,658,262
Gold Fields District						
Gold Fields District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	167,486	167,486
Park Supt II	1.0	1.0	1.0	7,564-10,307	122,510	128,633
Totals	2.0	2.0	2.0	\$266,406	\$289,996	\$296,119
Gold Fields District-Non-Safety						
Dist Supt II, Parks	0.9	1.0	1.0	11,887-14,852	153,660	161,345
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	117,072	117,072
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	106,628	110,292
Park Maint Chief III	0.7	1.0	1.0	6,711-8,345	83,748	87,936
Adm Off II	0.2	1.0	1.0	5,970-7,418	80,466	84,494
Assoc Park & Recr Spec	1.7	2.0	2.0	6,061-7,587	172,898	177,064
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Historian II	0.9	1.0	1.0	5,805-7,268	92,296	94,596
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,368	85,368
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	74,832	74,832
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	76,497	77,820
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	57,828	60,720
Adm Off I	0.8	-	-	4,144-6,149	-	-
Skilled Laborer	-	1.0	1.0	4,031-5,075	51,564	54,144
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	141,468	141,984
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,333	52,764
Mgt Svcs Techn	2.0	2.0	2.0	3,130-4,428	105,810	108,258
Totals	21.2	24.0	24.0	\$1,771,059	\$1,990,780	\$2,032,553
Auburn Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.1	2.0	2.0	6,298-8,558	226,208	233,252
State Park Peace Off (Ranger)	4.5	5.0	5.0	5,191-7,605	456,618	473,644
Totals	5.6	7.0	7.0	\$557,673	\$682,826	\$706,896
Auburn Sector-Non-Safety						
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	74,832	74,832
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	73,435	77,105
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	55,431	58,206
Totals	3.0	3.0	3.0	\$197,553	\$203,698	\$210,143
Marshall Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	116,626	116,626
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,191-7,605	333,968	337,269
Totals	3.0	4.0	4.0	\$339,220	\$450,594	\$453,895
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,176	64,176
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	48,935	51,381
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,024	65,130
Totals	4.0	4.0	4.0	\$246,046	\$253,711	\$259,263
Prairie City Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	119,506	119,506
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	319,788	319,788
Totals	4.0	4.0	4.0	\$437,152	\$439,294	\$439,294
Prairie City Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	117,072	117,072
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	149,664	149,664
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,836	67,836
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	168,521	176,949
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,176	64,176
Park Maint Worker I	1.6	2.0	2.0	3,719-4,663	107,962	112,672
Totals	8.6	10.0	10.0	\$638,227	\$738,615	\$754,921
Folsom Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	147,891	154,256
State Park Peace Off Supvr (Ranger)	2.3	3.0	3.0	6,298-8,558	359,742	360,984
State Park Peace Off (Ranger)	8.1	12.0	12.0	5,191-7,605	921,071	961,326
State Park Peace Off (Lifeguard)	1.5	4.0	4.0	5,191-7,605	311,889	322,867
Totals	12.9	20.0	20.0	\$1,241,845	\$1,740,593	\$1,799,433
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Park Maint Worker II	0.5	1.0	1.0	4,046-5,103	62,646	64,176
Park Maint Worker I	3.5	4.0	4.0	3,719-4,663	205,908	213,288
Groundskeeper	1.0	1.0	1.0	3,412-4,450	55,536	55,536
Ofc Techn-Typing	0.2	-	-	3,369-4,217	-	-
Mgt Svcs Techn	1.7	2.0	2.0	3,130-4,428	109,090	112,296
Totals	7.9	9.0	9.0	\$453,976	\$519,316	\$531,432
Totals, Gold Fields District	72.2	87.0	87.0	\$6,149,157	\$7,309,423	\$7,483,949
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
Park Supt III	0.3	1.0	1.0	8,693-11,852	141,073	148,130
Park Supt II	0.7	-	-	7,564-10,307	-	-
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	184,012	187,884
Totals	3.0	3.0	3.0	\$302,676	\$325,085	\$336,014
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	183,576	183,576
Sr Engrng Geologist	-	1.0	1.0	10,311-12,905	130,632	137,160
Dist Supt I, Parks	0.5	1.0	1.0	10,037-13,733	127,158	133,518
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Supvr	1.0	1.0	1.0	7,817-9,716	119,508	119,508
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	117,072	117,072
Forester II-Suprvy	1.0	1.0	1.0	6,911-8,964	107,786	113,178

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	84,816	89,052
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	104,148	104,148
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	93,452	98,130
Park Interpreter III	0.7	1.0	1.0	6,248-7,763	77,542	81,422
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	91,864	94,644
Assoc State Archeologist	0.1	1.0	1.0	5,940-7,381	71,577	75,156
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,911-7,014	162,406	169,354
Engrng Geologist	-	1.0	1.0	5,849-11,012	74,100	77,808
Park Maint Chief I	1.2	-	-	5,557-6,902	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,596	78,322
Heavy Equipt Mechanic	0.9	1.0	1.0	5,236-6,623	67,076	70,432
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	147,816	149,664
Museum Curator II	1.0	1.0	1.0	5,184-6,436	71,886	75,480
Park Maint Supvr	0.3	1.0	1.0	5,079-6,296	68,211	71,625
Park Interpreter I	3.1	4.0	4.0	4,383-5,488	230,767	241,983
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	188,454	190,224
Park Maint Worker II	0.8	1.0	1.0	4,046-5,103	50,880	53,424
Asst State Archeologist	0.5	1.0	1.0	3,796-5,829	69,444	69,948
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,744	60,085	63,085
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	54,216	54,216
Mgt Svcs Techn	0.8	2.0	2.0	3,130-4,428	89,944	92,664
Totals	26.8	35.0	35.0	\$2,286,764	\$2,961,160	\$3,051,345
Eel River Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	241,027	241,027
State Park Peace Off (Ranger)	5.0	7.0	7.0	5,191-7,605	615,505	635,257
Totals	7.0	9.0	9.0	\$705,828	\$856,532	\$876,284
Eel River Sector-Non-Safety						
Maint Mechanic	0.9	1.0	1.0	5,111-6,468	70,174	72,804
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	148,924	152,443
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	61,584	64,668
Park Maint Worker II	-	1.0	1.0	4,046-5,103	64,176	64,176
Park Maint Worker I	1.2	2.0	2.0	3,719-4,663	117,740	119,124
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	97,315	97,464
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,935	50,333
Totals	7.1	10.0	10.0	\$411,524	\$607,848	\$621,012
Redwood Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.7	2.0	2.0	6,298-8,558	232,860	233,252
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	64,164	67,368
State Park Peace Off (Ranger)	3.7	6.0	6.0	5,191-7,605	450,677	467,867
Totals	5.4	9.0	9.0	\$505,909	\$747,701	\$768,487
Redwood Coast Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	67,980	71,220
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	128,352	128,352

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Worker I	3.0	3.0	3.0	3,719-4,663	167,410	172,329
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,542	52,896
Totals	8.0	9.0	9.0	\$482,015	\$562,208	\$576,189
Totals, North Coast Redwoods District	57.3	75.0	75.0	\$4,694,716	\$6,060,534	\$6,229,331
Northern Buttes District						
Northern Buttes District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	167,486	167,486
Totals	1.0	1.0	1.0	\$164,971	\$167,486	\$167,486
Northern Buttes District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	182,744	183,576
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Assoc Civil Engr	-	1.0	1.0	8,794-11,007	111,408	116,976
Staff Svcs Mgr II-Suprvy	0.3	1.0	1.0	7,204-8,950	107,019	110,628
Staff Park & Recr Spec	1.9	2.0	2.0	6,862-8,527	190,212	194,448
Park Maint Chief III	-	1.0	1.0	6,711-8,345	83,748	87,936
Staff Svcs Mgr I	0.8	-	-	6,563-8,153	-	-
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	82,098	86,205
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	77,274	81,138
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,702	77,383
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	1.3	2.0	2.0	5,209-5,996	144,564	148,872
Park Interpreter II	0.5	1.0	1.0	5,028-6,296	62,148	65,256
Museum Curator I	1.0	1.0	1.0	4,519-5,589	64,925	67,984
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,508	67,836
Envirntl Scientist	1.9	2.0	2.0	4,145-7,926	111,031	116,577
Adm Off I	1.0	1.0	1.0	4,144-6,149	70,076	73,580
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,534-5,744	173,050	181,697
Museum Techn	-	1.0	1.0	3,111-4,401	39,984	41,988
Totals	19.0	24.0	24.0	\$1,615,621	\$1,959,491	\$2,020,080
Cascade Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	0.5	1.0	1.0	6,298-8,558	77,844	81,732
State Park Peace Off (Ranger)	3.4	5.0	5.0	5,191-7,605	423,219	437,179
Totals	3.9	7.0	7.0	\$395,116	\$594,555	\$617,083
Cascade Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,836	67,836
Guide I-Historical Monument	1.0	1.0	1.0	3,857-4,826	59,652	59,652
Park Maint Worker I	3.0	3.0	3.0	3,719-4,663	153,727	161,407
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	43,638	45,816
Totals	6.8	8.0	8.0	\$394,702	\$467,005	\$480,331
Valley Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	6,298-8,558	104,650	109,884
State Park Peace Off (Ranger)	0.3	1.0	1.0	5,191-7,605	68,213	71,622

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	0.6	2.0	2.0	\$54,961	\$172,863	\$181,506
Valley Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	56,880	59,724
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	106,353	108,759
Totals	3.8	4.0	4.0	\$223,704	\$241,809	\$247,059
Clear Lake Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	121,068	121,068
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,191-7,605	252,047	259,316
Totals	3.0	4.0	4.0	\$302,914	\$373,115	\$380,384
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	95,554	100,326
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	92,370	94,548
Totals	3.8	5.0	5.0	\$230,282	\$274,060	\$281,010
Lake Oroville Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	141,438	144,329
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	233,252	233,252
State Park Peace Off (Ranger)	6.6	7.0	7.0	5,191-7,605	685,723	692,802
Totals	9.6	10.0	10.0	\$1,036,341	\$1,060,413	\$1,070,383
Lake Oroville Sector-Non-Safety						
Park Maint Chief II	-	1.0	1.0	6,098-7,584	76,104	79,908
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	67,704	70,956
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	66,808	70,148
Park Maint Worker II	1.3	1.0	1.0	4,046-5,103	61,961	64,012
Park Maint Worker I	2.2	2.0	2.0	3,719-4,663	98,604	103,532
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,599	48,339
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	54,216	54,216
Totals	7.0	8.0	8.0	\$393,861	\$471,996	\$491,111
Clay Pit Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	96,044	100,732
Totals	1.0	1.0	1.0	\$91,050	\$96,044	\$100,732
Totals, Northern Buttes District	59.5	74.0	74.0	\$4,903,523	\$5,878,837	\$6,037,165
Sierra District						
Sierra District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	160,372	161,450
Totals	1.0	1.0	1.0	\$152,786	\$160,372	\$161,450
Sierra District-Non-Safety						
Dist Supt II, Parks	0.9	1.0	1.0	11,887-14,852	153,660	161,345
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	134,512	141,240
Supvr	1.0	1.0	1.0	7,817-9,716	119,508	119,508
Forester II-Supvry	0.8	1.0	1.0	6,911-8,964	106,178	111,488
Staff Park & Recr Spec	0.3	1.0	1.0	6,862-8,527	84,816	89,052
Sr Envirntl Scientist (Spec)	0.4	2.0	2.0	6,816-8,479	177,899	186,797
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	104,148	104,148
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	87,306	91,674

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Park Interpreter III	0.7	1.0	1.0	6,248-7,763	80,118	84,126
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	1.0	2.0	2.0	5,911-7,014	157,272	160,824
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,581	83,919
Heavy Equipt Mechanic	1.0	2.0	2.0	5,236-6,623	138,748	143,916
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	74,832	74,832
Museum Curator II	1.0	1.0	1.0	5,184-6,436	79,548	79,548
Envirntrl Scientist	0.7	1.0	1.0	4,145-7,926	95,112	95,112
Adm Off I	1.0	1.0	1.0	4,144-6,149	75,996	75,996
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,534-5,744	202,752	206,796
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	40,236	42,252
Totals	18.5	25.0	25.0	\$1,630,029	\$2,151,142	\$2,213,961
Alpine/Mono Sector-Safety						
State Park Peace Off (Ranger)	0.7	1.0	1.0	5,191-7,605	85,000	89,251
Totals	0.7	1.0	1.0	\$54,077	\$85,000	\$89,251
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Park Maint Worker I	0.5	1.0	1.0	3,719-4,663	46,416	48,732
Totals	1.5	2.0	2.0	\$111,720	\$132,552	\$134,868
Grover Hot Springs-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	106,359	111,679
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	87,835	92,229
Totals	2.0	2.0	2.0	\$183,560	\$194,194	\$203,908
Grover Hot Springs-Non-Safety						
Maint Mechanic	-	1.0	1.0	5,111-6,468	63,168	66,324
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	50,153	52,659
Pool Lifeguard	-	2.0	2.0	3,059-3,723	80,544	84,576
Totals	1.0	4.0	4.0	\$47,767	\$193,865	\$203,559
Lake Tahoe Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	0.1	1.0	1.0	6,298-8,558	103,776	108,964
State Park Peace Off (Ranger)	3.5	4.0	4.0	5,191-7,605	373,692	381,355
Totals	3.6	6.0	6.0	\$366,180	\$570,960	\$588,491
Lake Tahoe Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Maint Worker II	-	1.0	1.0	4,046-5,103	50,880	53,424
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	104,616	106,932
Totals	2.0	5.0	5.0	\$130,009	\$291,684	\$299,712
Donner Memorial-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	121,068	121,068
State Park Peace Off (Ranger)	2.3	3.0	3.0	5,191-7,605	270,543	278,428
Totals	3.3	4.0	4.0	\$353,513	\$391,611	\$399,496
Donner Memorial-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,648	72,804

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	68,491	71,913
Park Interpreter II	0.3	1.0	1.0	5,028-6,296	62,148	65,256
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	108,556	111,072
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,374	48,282
Totals	5.3	6.0	6.0	\$299,445	\$355,217	\$369,327
Sierra Gold Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	116,626	116,626
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,191-7,605	432,190	432,190
Totals	5.0	5.0	5.0	\$543,189	\$548,816	\$548,816
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	83,157	86,136
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,176	64,176
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,756	57,756
Park Maint Worker I	2.0	3.0	3.0	3,719-4,663	162,816	165,132
Lead Groundskeeper	1.0	1.0	1.0	3,703-4,628	57,756	57,756
Park Maint Asst	-	1.0	1.0	3,412-3,905	43,638	45,816
Mgt Svcs Techn	0.7	1.0	1.0	3,130-4,428	40,236	42,252
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	37,944	39,840
Totals	8.7	12.0	12.0	\$564,429	\$698,859	\$710,244
Plumas Eureka-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	107,611	107,611
Totals	1.0	1.0	1.0	\$107,100	\$107,611	\$107,611
Plumas Eureka-Non-Safety						
Park Maint Worker I	-	1.0	1.0	3,719-4,663	46,416	48,732
Totals	-	1.0	1.0	-	\$46,416	\$48,732
Totals, Sierra District	53.6	75.0	75.0	\$4,543,804	\$5,928,299	\$6,079,426
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	0.7	1.0	1.0	11,887-14,852	150,600	158,130
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Sr Park & Recr Spec	0.5	1.0	1.0	7,784-8,839	103,092	108,252
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	84,816	89,052
Sr Envirntl Scientist (Spec)	1.9	2.0	2.0	6,816-8,479	201,214	205,798
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	109,355	109,355
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	81,120	85,176
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	94,644	94,644
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Assoc Govtl Prog Analyst	1.4	3.0	3.0	5,518-6,907	211,530	222,105
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	0.1	1.0	1.0	5,209-5,996	72,302	74,832
Maint Mechanic	2.0	2.0	2.0	5,111-6,468	138,926	143,232
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	116,841	122,685
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	330,876	342,654

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	183,321	188,002
Totals	21.5	27.0	27.0	\$1,822,537	\$2,267,569	\$2,336,401
Mendocino Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	168,995	168,995
State Park Peace Off Supvr (Ranger)	1.7	2.0	2.0	6,298-8,558	202,245	206,133
State Park Peace Off (Ranger)	4.4	5.0	5.0	5,191-7,605	459,588	471,903
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	106,596	106,596
Totals	8.1	9.0	9.0	\$878,641	\$937,424	\$953,627
Mendocino Sector-Non-Safety						
Park Maint Chief I	2.0	2.0	2.0	5,557-6,902	168,039	171,372
Maint Mechanic	0.7	1.0	1.0	5,111-6,468	65,272	68,532
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	77,820	77,820
Park Maint Worker I	2.9	4.0	4.0	3,719-4,663	224,823	229,435
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	47,689	48,732
Mgt Svcs Techn	0.3	-	-	3,130-4,428	-	-
Totals	7.9	9.0	9.0	\$510,580	\$583,643	\$595,891
Russian River Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	6,298-8,558	117,385	123,047
State Park Peace Off Supvr I	0.6	1.0	1.0	6,298-8,558	103,806	108,786
State Park Peace Off (Ranger)	3.2	5.0	5.0	5,191-7,605	391,931	410,984
State Park Peace Off (Lifeguard)	1.2	3.0	3.0	5,191-7,605	192,492	202,104
Totals	5.8	11.0	11.0	\$542,321	\$899,106	\$943,093
Russian River Sector-Non-Safety						
Adm Off II	0.6	1.0	1.0	5,970-7,418	90,837	91,692
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	90,657	90,657
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	82,505	82,505
Adm Off I	0.1	-	-	4,144-6,149	-	-
Park Maint Worker I	3.5	4.0	4.0	3,719-4,663	208,848	213,864
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	43,680	45,864
Park Maint Asst	0.8	1.0	1.0	3,412-3,905	43,638	45,816
Totals	8.0	10.0	10.0	\$543,576	\$646,301	\$656,534
Totals, Sonoma-Mendocino Coast District	51.3	66.0	66.0	\$4,297,655	\$5,334,043	\$5,485,546
Totals, Northern Field Division	363.6	477.6	477.6	\$30,387,051	\$38,162,969	\$39,168,307
Temporary Help	503.0	503.0	503.0	(24,857,174)	24,857,174	24,857,174
Overtime	-	-	-	(2,082,688)	2,082,688	2,082,688
Totals, Northern Field Division	866.6	980.6	980.6	\$57,326,913	\$65,102,831	\$66,108,169
Coastal Field Division						
Coastal Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	201,828	201,828
Totals	1.0	1.0	1.0	\$201,828	\$201,828	\$201,828
Angeles District						
Angeles District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	161,965	169,858
Park Supt II	1.0	1.0	1.0	7,564-10,307	124,732	130,754

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	2.0	2.0	2.0	\$265,435	\$286,697	\$300,612
Angeles District-Non-Safety						
Dist Supt II, Parks	0.9	1.0	1.0	11,887-14,852	168,050	176,453
Dist Supt I, Parks	0.8	1.0	1.0	10,037-13,733	129,226	135,690
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	151,256	154,116
Supvr	1.0	1.0	1.0	7,817-9,716	118,848	119,508
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	96,480	101,304
Park Maint Chief III	0.8	1.0	1.0	6,711-8,345	83,748	87,936
Park Interpreter III	0.2	1.0	1.0	6,248-7,763	85,910	90,206
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	93,780	93,780
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	86,296	88,411
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,518-6,907	150,964	157,580
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	65,340	68,604
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	74,832	74,832
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	69,599	73,077
Park Interpreter II	-	1.0	1.0	5,028-6,296	62,148	65,256
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	68,924	70,980
Envirntl Scientist	2.8	3.0	3.0	4,145-7,926	232,182	239,217
Adm Off I	0.3	-	-	4,144-6,149	-	-
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	54,620	56,860
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,534-5,744	283,691	291,366
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	51,760	54,348
Totals	21.7	26.0	26.0	\$1,789,299	\$2,127,654	\$2,199,524
Topanga Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.7	1.0	1.0	6,298-8,558	122,760	125,110
State Park Peace Off (Ranger)	4.6	5.0	5.0	5,191-7,605	545,474	549,523
Totals	5.3	6.0	6.0	\$591,589	\$668,234	\$674,633
Topanga Sector-Non-Safety						
Museum Curator II	1.0	1.0	1.0	5,184-6,436	76,435	79,548
Park Maint Supvr	0.1	1.0	1.0	5,079-6,296	63,648	66,829
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	58,302	61,218
Skilled Laborer	1.9	2.0	2.0	4,031-5,075	111,680	114,175
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Laborer	1.0	1.0	1.0	3,412-3,905	45,390	47,382
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	97,464	97,464
Totals	8.0	9.0	9.0	\$436,076	\$511,119	\$524,816
Malibu Sector-Safety						
Park Supt III				8,693-11,852		
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	371,254	376,916
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	130,822	130,822
State Park Peace Off (Ranger)	1.6	11.0	11.0	5,191-7,605	999,356	1,036,505
State Park Peace Off (Lifeguard)	8.0	3.0	3.0	5,191-7,605	242,472	254,229
Totals	13.6	18.0	18.0	\$1,370,321	\$1,743,904	\$1,798,472
Malibu Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Museum Curator I	-	1.0	1.0	4,519-5,589	55,860	58,656

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Worker II	-	1.0	1.0	4,046-5,103	50,880	53,424
Skilled Laborer	2.0	5.0	5.0	4,031-5,075	260,830	273,597
Park Maint Worker I	1.7	2.0	2.0	3,719-4,663	115,302	116,400
Park & Recr Spec	0.2	1.0	1.0	3,534-6,595	44,044	46,246
Staff Svcs Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Park Maint Asst	1.6	2.0	2.0	3,412-3,905	97,464	97,464
Totals	5.8	13.0	13.0	\$308,926	\$687,764	\$712,339
Los Angeles Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	258,312	258,312
State Park Peace Off (Ranger)	4.4	6.0	6.0	5,191-7,605	585,644	597,529
Totals	6.4	8.0	8.0	\$691,385	\$843,956	\$855,841
Los Angeles Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	117,072	117,072
Staff Park & Recr Spec	0.2	1.0	1.0	6,862-8,527	86,934	91,278
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	74,916	78,660
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Interpreter I	1.8	2.0	2.0	4,383-5,488	114,967	120,717
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,176	64,176
Skilled Laborer	3.0	4.0	4.0	4,031-5,075	217,742	226,382
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	81,516	81,516
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	132,024	135,078
Park Maint Asst	1.4	2.0	2.0	3,412-3,905	90,001	94,366
Totals	14.4	18.0	18.0	\$955,215	\$1,202,260	\$1,232,157
Totals, Angeles District	77.2	100.0	100.0	\$6,408,246	\$8,071,588	\$8,298,394
Channel Coast District						
Channel Coast District-Non-Safety						
Dist Supt II, Parks	0.9	1.0	1.0	11,887-14,852	153,660	161,345
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	123,972	130,176
Sr Park & Recr Spec	0.7	1.0	1.0	7,784-8,839	106,102	111,409
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	104,148	104,148
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	85,495	89,773
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	74,916	78,660
Adm Off II	1.0	1.0	1.0	5,970-7,418	85,541	89,529
Assoc State Archeologist	0.5	1.0	1.0	5,940-7,381	71,280	74,844
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	67,112	70,469
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	65,340	68,604
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	68,824	72,192
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	57,620	60,354
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	114,792	120,528
Park & Recr Spec	0.4	1.0	1.0	3,534-6,595	57,587	60,467
Staff Svcs Analyst-Gen	2.9	5.0	5.0	3,534-5,744	250,250	262,767
Mgt Svcs Techn	0.9	1.0	1.0	3,130-4,428	43,680	43,680
Totals	14.0	22.0	22.0	\$1,171,431	\$1,631,095	\$1,699,721

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
La Purisima Sector-Safety						
State Park Peace Off (Ranger)	0.7	1.0	1.0	5,191-7,605	80,941	84,857
Totals	0.7	1.0	1.0	\$58,165	\$80,941	\$84,857
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	70,836	70,836
Park Maint Worker II	0.9	1.0	1.0	4,046-5,103	53,511	56,188
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	56,561	58,200
Park Maint Asst	0.7	1.0	1.0	3,412-3,905	47,571	48,585
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,846	51,134
Museum Techn	1.0	1.0	1.0	3,111-4,401	59,568	59,568
Totals	6.6	7.0	7.0	\$388,709	\$415,469	\$423,087
Santa Barbara Sector-Safety						
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	126,659	129,784
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	126,379	126,379
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	127,490	127,490
State Park Peace Off (Ranger)	3.0	5.0	5.0	5,191-7,605	417,836	432,737
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,191-7,605	147,115	154,288
Totals	7.0	10.0	10.0	\$727,703	\$945,479	\$970,678
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	84,168	86,280
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,064	78,576
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	66,495	69,342
Envimntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Park Maint Worker II	0.3	1.0	1.0	4,046-5,103	50,880	53,424
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,756	57,756
Park Maint Worker I	1.5	3.0	3.0	3,719-4,663	153,420	158,172
Park Maint Asst	0.1	1.0	1.0	3,412-3,905	43,638	45,816
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	43,308	45,468
Totals	5.9	12.0	12.0	\$383,311	\$696,817	\$719,874
Ventura Sector-Safety						
Park Supt II	1.0	1.0	1.0	7,564-10,307	134,179	140,676
State Park Peace Off Supvr (Ranger)	0.6	1.0	1.0	6,298-8,558	97,936	102,624
State Park Peace Off Supvr I	0.8	2.0	2.0	6,298-8,558	203,520	213,277
State Park Peace Off (Ranger)	1.8	3.0	3.0	5,191-7,605	213,215	223,688
State Park Peace Off (Lifeguard)	2.1	3.0	3.0	5,191-7,605	252,408	264,551
Totals	6.3	10.0	10.0	\$615,093	\$901,258	\$944,816
Ventura Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,176	64,176
Skilled Laborer	-	1.0	1.0	4,031-5,075	51,564	54,144
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	94,548	96,564
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	51,543	53,703
Totals	6.0	7.0	7.0	\$341,605	\$398,607	\$405,363

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Carpinteria Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.9	1.0	1.0	6,298-8,558	119,500	125,268
State Park Peace Off (Ranger)	0.4	2.0	2.0	5,191-7,605	153,507	161,001
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,191-7,605	171,059	177,564
Totals	2.3	5.0	5.0	\$238,514	\$444,066	\$463,833
Carpinteria Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	61,776	64,716
Park Maint Worker II	0.8	1.0	1.0	4,046-5,103	56,630	59,463
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	43,308	45,468
Totals	4.1	5.0	5.0	\$258,616	\$298,490	\$306,423
Totals, Channel Coast District	52.9	79.0	79.0	\$4,183,147	\$5,812,222	\$6,018,652
Orange Coast District						
Orange Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	183,912	191,434
Totals	1.0	1.0	1.0	\$175,353	\$183,912	\$191,434
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	89,040	93,492
Staff Park & Recr Spec	0.5	1.0	1.0	6,862-8,527	101,004	105,894
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	106,020	109,512
Park Maint Chief III	0.5	1.0	1.0	6,711-8,345	83,748	87,936
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	91,726	96,166
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,411	88,572
Assoc Govtl Prog Analyst	0.5	2.0	2.0	5,518-6,907	143,836	150,722
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	2.0	3.0	3.0	5,209-5,996	214,668	217,920
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	69,846	70,836
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	60,888	60,888
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	102,622	107,750
Staff Svcs Analyst-Gen	5.2	5.0	5.0	3,534-5,744	305,057	318,246
Mgt Svcs Techn	2.0	3.0	3.0	3,130-4,428	160,068	162,084
Totals	20.0	25.0	25.0	\$1,492,608	\$1,846,362	\$1,899,446
Orange Coast North Sector-Safety						
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	140,549	140,549
State Park Peace Off Supvr I	4.4	5.0	5.0	6,298-8,558	576,142	580,030
State Park Peace Off (Lifeguard)	10.1	15.0	15.0	5,191-7,605	1,179,377	1,226,040
Totals	15.5	21.0	21.0	\$1,572,977	\$1,896,068	\$1,946,619
Orange Coast North Sector-Non-Safety						
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	83,628	87,660
Park Maint Chief I	0.8	1.0	1.0	5,557-6,902	76,428	80,250
Park Maint Supvr	1.2	2.0	2.0	5,079-6,296	141,960	145,128
Park Maint Worker I	3.9	5.0	5.0	3,719-4,663	279,705	284,960
Park Maint Asst	0.9	1.0	1.0	3,412-3,905	43,638	45,816
Totals	7.8	10.0	10.0	\$496,083	\$625,359	\$643,814

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Orange Coast South Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	147,503	154,674
State Park Peace Off Supvr II	1.0	1.0	1.0	6,894-9,395	129,784	129,784
State Park Peace Off Supvr (Ranger)	3.0	3.0	3.0	6,298-8,558	363,812	366,365
State Park Peace Off Supvr I	2.0	2.0	2.0	6,298-8,558	224,696	229,681
State Park Peace Off (Ranger)	7.7	9.0	9.0	5,191-7,605	854,922	879,734
State Park Peace Off (Lifeguard)	5.8	7.0	7.0	5,191-7,605	587,099	610,252
Totals	20.5	23.0	23.0	\$2,143,831	\$2,307,816	\$2,370,490
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	66,600	69,900
Park Maint Supvr	2.5	3.0	3.0	5,079-6,296	220,536	223,704
Park Maint Worker I	5.6	7.0	7.0	3,719-4,663	382,872	388,464
Park Maint Asst	4.3	4.0	4.0	3,412-3,905	185,709	190,116
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	57,216	57,216
Totals	15.4	17.0	17.0	\$922,921	\$999,069	\$1,015,536
Orange Coast Central Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	122,950	125,110
State Park Peace Off Supvr I	2.0	2.0	2.0	6,298-8,558	254,980	254,980
State Park Peace Off (Ranger)	1.6	2.0	2.0	5,191-7,605	200,826	205,077
State Park Peace Off (Lifeguard)	3.1	6.0	6.0	5,191-7,605	473,816	491,627
Totals	7.7	11.0	11.0	\$805,770	\$1,052,572	\$1,076,794
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	67,106	70,458
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	80,820	80,820
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	110,220	112,820
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	43,680	45,864
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	95,568	97,131
Ofc Techn-Gen	0.4	-	-	3,308-4,145	-	-
Totals	7.2	8.0	8.0	\$441,557	\$483,530	\$493,229
Totals, Orange Coast District	95.1	116.0	116.0	\$8,051,100	\$9,394,688	\$9,637,362
San Diego Coast District						
San Diego Coast District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	11,887-14,852	146,928	154,272
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,976-9,059	98,580	103,512
Supvr	-	1.0	1.0	7,817-9,716	96,144	100,956
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	103,092	108,252
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	97,392	102,262
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	105,244	109,512
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	101,928	104,148
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	99,804	100,776
Assoc State Archeologist	0.8	1.0	1.0	5,940-7,381	78,276	82,185
Assoc Govtl Prog Analyst	0.4	2.0	2.0	5,518-6,907	137,836	144,722
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Equipt Opr	0.4	1.0	1.0	5,209-5,996	74,832	74,832
Restoration Work Spec	-	1.0	1.0	4,983-5,743	61,584	64,668
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	59,013	61,965
Graphic Designer I	0.6	1.0	1.0	4,250-5,321	52,536	55,164
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	179,604	183,828
Adm Off I	-	1.0	1.0	4,144-6,149	51,216	53,772
Staff Svcs Analyst-Gen	4.0	4.0	4.0	3,534-5,744	242,994	252,181
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	43,308	45,468
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	48,098	50,506
Totals	16.5	26.0	26.0	\$1,294,570	\$2,107,837	\$2,182,409
Del Sur Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	143,711	150,692
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	127,490	127,490
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	123,047	123,047
State Park Peace Off (Ranger)	3.0	4.0	4.0	5,191-7,605	405,976	409,180
State Park Peace Off (Lifeguard)	2.4	3.0	3.0	5,191-7,605	281,995	285,199
Totals	8.4	10.0	10.0	\$980,743	\$1,082,219	\$1,095,608
Del Sur Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	87,270	91,638
Assoc Park & Recr Spec	-	1.0	1.0	6,061-7,587	74,916	78,660
Maint Mechanic	1.8	2.0	2.0	5,111-6,468	138,684	144,216
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	69,876	73,368
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	67,692	71,073
Museum Curator I	1.0	1.0	1.0	4,519-5,589	69,084	69,084
Park Interpreter I	1.1	2.0	2.0	4,383-5,488	108,336	113,760
Park Maint Worker I	3.7	4.0	4.0	3,719-4,663	216,841	221,858
Park & Recr Spec	0.9	1.0	1.0	3,534-6,595	72,968	76,616
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	47,093	48,732
Museum Techn	1.0	1.0	1.0	3,111-4,401	55,630	56,568
Totals	13.5	16.0	16.0	\$837,880	\$1,008,390	\$1,045,573
San Diego North Sector-Safety						
Park Supt III	0.4	1.0	1.0	8,693-11,852	146,496	153,607
Park Supt II	0.3	-	-	7,564-10,307	-	-
State Park Peace Off Supvr II	0.6	1.0	1.0	6,894-9,395	85,212	89,472
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	248,316	248,316
State Park Peace Off Supvr I	3.0	4.0	4.0	6,298-8,558	439,187	448,355
State Park Peace Off (Ranger)	6.8	7.0	7.0	5,191-7,605	777,758	777,758
State Park Peace Off (Lifeguard)	6.6	7.0	7.0	5,191-7,605	663,494	690,296
Totals	19.7	22.0	22.0	\$2,118,558	\$2,360,463	\$2,407,804
San Diego North Sector-Non-Safety						
Park Maint Chief I	2.8	3.0	3.0	5,557-6,902	251,918	256,214
Maint Mechanic	1.5	2.0	2.0	5,111-6,468	137,287	140,508
Park Interpreter I	1.5	2.0	2.0	4,383-5,488	114,300	120,018
Park Maint Worker I	5.6	7.0	7.0	3,719-4,663	355,835	369,634
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	59,196	59,196
Park Maint Asst	2.7	3.0	3.0	3,412-3,905	135,638	141,463

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	15.1	18.0	18.0	\$881,731	\$1,054,174	\$1,087,033
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	73,962	77,662
Park Interpreter II	0.9	1.0	1.0	5,028-6,296	77,820	77,820
Totals	2.7	3.0	3.0	\$275,495	\$305,898	\$309,598
Totals, San Diego Coast District	75.9	95.0	95.0	\$6,388,977	\$7,918,981	\$8,128,025
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	194,776	194,776
Totals	1.0	1.0	1.0	\$191,279	\$194,776	\$194,776
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	169,520	172,740
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	148,902	153,261
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	120,072	120,072
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	113,628	113,628
Park Maint Chief III	0.1	1.0	1.0	6,711-8,345	84,446	88,668
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	89,241	93,555
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	87,767	88,572
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	84,510	86,290
Historian II	0.2	1.0	1.0	5,805-7,268	75,552	79,332
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,818	82,606
Park Equipt Opr	0.2	1.0	1.0	5,209-5,996	65,004	68,256
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	68,256	71,520
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Guide I-Historical Monument	0.5	1.0	1.0	3,857-4,826	58,636	61,222
Park Maint Worker I	0.8	1.0	1.0	3,719-4,663	46,416	48,732
Park & Recr Spec	1.0	3.0	3.0	3,534-6,595	171,876	176,244
Staff Svcs Analyst-Gen	5.4	6.0	6.0	3,534-5,744	363,225	376,632
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	57,216	57,216
Totals	20.2	27.0	27.0	\$1,666,960	\$2,138,481	\$2,198,322
Coastal Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	173,195	173,195
State Park Peace Off Supvr (Ranger)	2.8	3.0	3.0	6,298-8,558	366,917	372,474
State Park Peace Off (Ranger)	7.7	14.0	14.0	5,191-7,605	1,111,918	1,148,774
Totals	11.5	18.0	18.0	\$1,272,114	\$1,652,030	\$1,694,443
Coastal Sector-Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	5,557-6,902	69,348	72,816
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	69,084	72,276
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	69,045	72,495
Park Interpreter II	-	1.0	1.0	5,028-6,296	62,148	65,256
Park Interpreter I	0.6	1.0	1.0	4,383-5,488	57,394	60,117
Envirntl Scientist	3.3	4.0	4.0	4,145-7,926	272,167	281,015
Park Maint Worker II	-	1.0	1.0	4,046-5,103	50,880	53,424

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Worker I	5.4	6.0	6.0	3,719-4,663	324,018	334,166
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	62,362	65,326
Park Maint Asst	1.6	2.0	2.0	3,412-3,905	92,370	94,548
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	40,236	42,252
Totals	14.0	20.0	20.0	\$896,061	\$1,169,052	\$1,213,691
Museum Sector-Safety						
Park Supt II	0.8	1.0	1.0	7,564-10,307	130,232	136,532
State Park Peace Off Supvr (Ranger)	1.4	2.0	2.0	6,298-8,558	238,910	241,652
State Park Peace Off (Ranger)	4.8	9.0	9.0	5,191-7,605	830,193	843,009
Totals	7.0	12.0	12.0	\$804,960	\$1,199,335	\$1,221,193
Museum Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	9,160-10,403	130,328	131,580
Restoration Supvr II	1.0	1.0	1.0	6,094-7,563	82,722	86,858
Adm Off II	1.0	1.0	1.0	5,970-7,418	93,147	94,692
Stationary Engr	1.0	1.0	1.0	5,911-7,423	82,800	86,240
Electrician I	1.0	1.0	1.0	5,359-6,780	73,926	76,320
Supvng Groundskeeper II	0.9	1.0	1.0	5,248-7,130	65,496	68,772
Museum Curator II	1.0	1.0	1.0	5,184-6,436	82,548	82,548
Maint Mechanic	0.2	1.0	1.0	5,111-6,468	63,957	67,152
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	70,980	70,980
Audio-Visual Spec Techn	0.2	1.0	1.0	4,545-5,232	69,060	72,510
Museum Curator I	1.8	2.0	2.0	4,519-5,589	126,944	130,740
Adm Off I	2.0	2.0	2.0	4,144-6,149	135,759	142,254
Guide II Historical Monument-Supvr	4.2	6.0	6.0	4,115-5,152	362,966	370,951
Guide I-Historical Monument	5.0	8.0	8.0	3,857-4,826	425,805	443,108
Park Maint Worker I	0.3	1.0	1.0	3,719-4,663	58,200	58,200
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	107,960	113,211
Dispatcher-Clk	3.9	4.0	4.0	3,477-4,350	214,984	221,372
Groundskeeper	3.0	3.0	3.0	3,412-4,450	149,246	152,138
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	48,732	48,732
Ofc Techn-Typing	1.0	2.0	2.0	3,369-4,217	100,524	102,684
Museum Techn	1.8	5.0	5.0	3,111-4,401	201,384	209,400
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	37,944	39,840
Totals	33.3	47.0	47.0	\$2,118,534	\$2,785,412	\$2,870,282
Totals, San Luis Obispo District	87.0	125.0	125.0	\$6,949,908	\$9,139,086	\$9,392,707
Oceano Dunes District						
Oceano Dunes District-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	171,686	171,686
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	2.0	3.0	3.0	6,298-8,558	318,103	323,384
State Park Peace Off (Ranger)	0.5	1.0	1.0	5,191-7,605	64,164	67,368
Totals	3.5	6.0	6.0	\$442,922	\$647,445	\$660,610
Oceano Dunes District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	11,887-14,852	146,928	154,272
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	114,860	118,936

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	6,816-8,479	312,742	313,369
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	104,148	104,148
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	91,016	95,420
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	98,952	98,952
Assoc State Archeologist	-	1.0	1.0	5,940-7,381	71,280	74,844
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	154,969	162,411
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	149,664	149,664
Maint Mechanic	0.9	1.0	1.0	5,111-6,468	72,804	72,804
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	80,820	80,820
Park Interpreter I	-	1.0	1.0	4,383-5,488	54,168	56,880
Envirntl Scientist	1.0	2.0	2.0	4,145-7,926	144,852	147,336
Adm Off I	1.0	1.0	1.0	4,144-6,149	78,996	78,996
Skilled Laborer	0.8	3.0	3.0	4,031-5,075	155,532	163,312
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Staff Svcs Analyst-Gen	3.3	4.0	4.0	3,534-5,744	258,581	268,096
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	97,464	97,464
Ofc Techn-Typing	1.7	2.0	2.0	3,369-4,217	96,216	100,716
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	59,916	59,916
Ofc Asst Gen	-	1.0	1.0	2,786-3,834	36,714	38,550
Totals	26.7	35.0	35.0	\$2,101,310	\$2,668,250	\$2,724,534
Oceano Dunes Sector-Safety						
State Park Peace Off (Ranger)	4.3	6.0	6.0	5,191-7,605	486,723	510,201
State Park Peace Off (Lifeguard)	0.6	1.0	1.0	5,191-7,605	64,164	67,368
Totals	4.9	7.0	7.0	\$397,645	\$550,887	\$577,569
Oceano Dunes Sector-Non-Safety						
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	97,176	97,176
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	157,152	157,152
Park Interpreter I	1.7	2.0	2.0	4,383-5,488	119,578	125,259
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Instrument Techn	1.0	1.0	1.0	4,091-6,442	77,748	81,004
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	60,372	63,396
Park Maint Worker I	1.2	3.0	3.0	3,719-4,663	141,970	149,058
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	92,370	94,548
Totals	9.9	13.0	13.0	\$684,212	\$841,478	\$862,705
Pismo Beach Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	128,601	128,601
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,191-7,605	259,934	270,415
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,191-7,605	152,764	160,219
Totals	4.0	6.0	6.0	\$397,038	\$541,299	\$559,235
Pismo Beach Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	64,176	64,176
Park Maint Worker I	-	2.0	2.0	3,719-4,663	92,832	97,464
Park Maint Asst	1.0	2.0	2.0	3,412-3,905	90,384	94,398
Totals	2.0	5.0	5.0	\$108,699	\$247,392	\$256,038
Totals, Oceano Dunes District	51.0	72.0	72.0	\$4,131,826	\$5,496,751	\$5,640,691

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Coastal Field Division	440.1	588.0	588.0	\$36,315,032	\$46,035,144	\$47,317,659
Temporary Help	644.3	644.3	644.3	(31,071,000)	31,071,000	31,071,000
Overtime				(4,091,823)	4,091,823	4,091,823
Totals, Coastal Field Division	1,084.4	1,232.3	1,232.3	\$71,477,855	\$81,197,967	\$82,480,482
Central Field Division						
Central Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	174,420	174,420
Totals	1.0	1.0	1.0	\$174,520	\$174,420	\$174,420
Capital District						
Capital District-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	112,442	115,836
State Park Peace Off (Ranger)	4.2	6.0	6.0	5,191-7,605	553,494	574,848
Totals	5.2	7.0	7.0	\$509,052	\$665,936	\$690,684
Capital District-Non-Safety						
Dist Supt I, Parks	1.0	2.0	2.0	10,037-13,733	287,004	298,545
Staff Park & Recr Spec	1.0	1.0	1.0	6,862-8,527	105,054	105,396
Adm Off III	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Museum Curator III	1.0	1.0	1.0	6,248-7,763	83,112	87,270
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	87,625	92,011
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	88,794	92,802
Restoration Supvr II	1.0	1.0	1.0	6,094-7,563	79,092	83,052
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	89,325	89,325
Stationary Engr	-	1.0	1.0	5,911-7,423	70,932	74,484
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	89,004	89,004
Museum Curator II	-	1.0	1.0	5,184-6,436	64,080	67,284
Maint Mechanic	1.0	2.0	2.0	5,111-6,468	135,972	139,128
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Restoration Work Spec	1.5	2.0	2.0	4,983-5,743	128,601	134,949
Bus Service Ofcr I-Supvr	1.0	1.0	1.0	4,968-6,149	68,538	71,964
Museum Curator I	0.9	1.0	1.0	4,519-5,589	58,423	61,340
Park Landscape Maint Techn	-	1.0	1.0	3,792-4,773	48,552	50,976
Park Maint Worker I	1.7	3.0	3.0	3,719-4,663	162,816	165,132
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,534-5,744	173,980	179,128
Groundskeeper	1.7	1.0	1.0	3,412-4,450	48,372	50,796
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	43,308	45,468
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	40,236	42,252
Museum Techn	1.0	1.0	1.0	3,111-4,401	56,568	56,568
Ofc Asst-Typing	0.7	1.0	1.0	2,880-3,912	37,944	39,840
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	49,284	49,284
Totals	22.0	32.0	32.0	\$1,626,311	\$2,260,776	\$2,333,326
Capital Museum & Mansion Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	151,708	158,297
Totals	1.0	1.0	1.0	\$141,397	\$151,708	\$158,297
Capital Museum & Mansion Sector-Non-Safety						
Exhibit Designer/Coord	0.4	1.0	1.0	5,807-7,212	71,772	75,360
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,836	67,836

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Guide II Historical Monument-Supvr	2.8	3.0	3.0	4,115-5,152	178,224	180,768
Guide I-Historical Monument	7.2	10.0	10.0	3,857-4,826	552,977	564,852
Museum Techn	2.0	2.0	2.0	3,111-4,401	113,136	113,136
Totals	13.4	17.0	17.0	\$797,702	\$983,945	\$1,001,952
History Sector-Non-Safety						
Park Interpreter I	0.2	1.0	1.0	4,383-5,488	54,620	57,354
Guide II Historical Monument-Supvr	1.0	1.0	1.0	4,115-5,152	55,200	57,960
Totals	1.2	2.0	2.0	\$63,016	\$109,820	\$115,314
Old Sacramento Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	9,160-10,403	128,580	128,580
Museum Curator III	1.0	1.0	1.0	6,248-7,763	85,495	89,773
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	86,403	90,720
Librarian	1.0	1.0	1.0	5,260-6,586	81,408	81,408
Archivist I	1.0	1.0	1.0	5,089-6,369	78,720	78,720
Park Interpreter II	0.6	1.0	1.0	5,028-6,296	64,220	67,432
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	70,980	70,980
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,861-6,151	76,032	76,032
Museum Curator I	0.8	1.0	1.0	4,519-5,589	58,190	61,096
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,144	67,836
Guide II Historical Monument-Supvr	2.0	2.0	2.0	4,115-5,152	127,368	127,368
Guide I-Historical Monument	1.5	2.0	2.0	3,857-4,826	103,194	108,358
Museum Techn	1.0	1.0	1.0	3,111-4,401	56,568	56,568
Totals	13.9	15.0	15.0	\$1,011,887	\$1,084,302	\$1,104,871
Totals, Capital District	56.7	74.0	74.0	\$4,149,365	\$5,256,487	\$5,404,444
Central Valley District						
Central Valley District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	164,676	172,912
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Supvr, Cultural Resources Pgrm	-	1.0	1.0	7,817-9,716	96,144	100,956
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	103,092	108,252
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,229	110,628
Forester II-Supvry	1.0	1.0	1.0	6,911-8,964	114,175	119,551
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	104,148	104,148
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	95,097	95,952
Adm Off II	1.0	1.0	1.0	5,970-7,418	85,192	89,220
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	180,162	184,410
Adm Off I	1.0	1.0	1.0	4,144-6,149	60,565	63,216
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	75,720	79,275
Staff Svcs Analyst-Gen	3.9	4.0	4.0	3,534-5,744	268,914	272,189
Ofc Techn-Typing	0.1	-	-	3,369-4,217	-	-
Mgt Svcs Techn	1.3	3.0	3.0	3,130-4,428	137,388	141,420
Totals	16.3	20.0	20.0	\$1,445,625	\$1,746,618	\$1,796,245
Calaveras Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	135,494	142,267
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	116,626	116,626
State Park Peace Off (Ranger)	3.2	5.0	5.0	5,191-7,605	416,398	431,887

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals	5.2	7.0	7.0	\$501,406	\$668,518	\$690,780
Calaveras Sector-Non-Safety						
Staff Park & Recr Spec	1.0	2.0	2.0	6,862-8,527	176,465	185,286
Museum Curator III	0.8	1.0	1.0	6,248-7,763	94,926	95,952
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	69,348	72,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	84,333	85,368
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	74,832	74,832
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	67,980	71,220
Park Maint Supvr	1.4	2.0	2.0	5,079-6,296	153,408	157,152
Park Interpreter II	0.7	2.0	2.0	5,028-6,296	126,938	133,282
Park Interpreter I	1.4	3.0	3.0	4,383-5,488	166,401	174,729
Park Maint Worker II	0.9	1.0	1.0	4,046-5,103	56,188	58,997
Park Maint Worker I	4.2	6.0	6.0	3,719-4,663	304,701	318,114
Park Maint Asst	1.1	3.0	3.0	3,412-3,905	133,278	139,614
Mgt Svcs Techn	-	1.0	1.0	3,130-4,428	40,236	42,252
Totals	15.5	26.0	26.0	\$1,007,192	\$1,619,966	\$1,684,098
Jamestown Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	-	-	6,298-8,558	-	-
Totals	-	-	-	\$453	-	-
Jamestown Sector-Non-Safety						
Staff Park & Recr Spec	0.1	1.0	1.0	6,862-8,527	104,982	105,396
Museum Curator III	0.2	-	-	6,248-7,763	-	-
Park Maint Supvr	0.8	1.0	1.0	5,079-6,296	78,576	78,576
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	68,153	70,980
Museum Curator I	1.0	1.0	1.0	4,519-5,589	69,084	69,084
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	58,539	61,467
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	48,732	48,732
Totals	6.1	7.0	7.0	\$386,379	\$486,266	\$492,435
Turlock Lake Sector-Safety						
State Park Peace Off (Ranger)	1.0	1.0	1.0	5,191-7,605	87,400	91,651
Totals	1.0	1.0	1.0	\$81,090	\$87,400	\$91,651
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,051	58,200
Totals	1.0	1.0	1.0	\$56,479	\$58,051	\$58,200
Four Rivers Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	158,118	161,450
Park Supt II				7,564-10,307		
State Park Peace Off Supvr (Ranger)	2.5	3.0	3.0	6,298-8,558	301,750	305,638
State Park Peace Off Supvr I	-	1.0	1.0	6,298-8,558	77,844	81,732
State Park Peace Off (Ranger)	3.3	9.0	9.0	5,191-7,605	659,576	686,902
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	64,164	67,368
Totals	6.8	15.0	15.0	\$727,681	\$1,261,452	\$1,303,090
Four Rivers Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	-	1.0	1.0	9,268-11,522	123,972	130,176

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Park & Recr Spec	0.8	1.0	1.0	7,784-8,839	114,813	116,853
Water & Sewage Plant Supvr	1.0	2.0	2.0	5,911-7,014	156,810	160,814
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Heavy Equipt Mechanic	1.0	2.0	2.0	5,236-6,623	135,374	138,741
Park Equipt Opr	0.4	1.0	1.0	5,209-5,996	65,004	68,256
Maint Mechanic	0.8	1.0	1.0	5,111-6,468	65,535	68,808
Park Maint Supvr	0.8	2.0	2.0	5,079-6,296	126,768	133,104
Park Interpreter II	0.6	1.0	1.0	5,028-6,296	70,136	73,642
Park Interpreter I	0.4	2.0	2.0	4,383-5,488	109,692	115,182
Envirntrl Scientist	-	2.0	2.0	4,145-7,926	99,480	104,448
Park Maint Worker II	-	1.0	1.0	4,046-5,103	61,116	64,172
Asst State Archeologist	-	1.0	1.0	3,796-5,829	45,552	47,832
Park Maint Worker I	3.6	5.0	5.0	3,719-4,663	276,532	283,252
Park Maint Asst	2.0	3.0	3.0	3,412-3,905	138,848	140,040
Mgt Svcs Techn	1.4	2.0	2.0	3,130-4,428	103,293	105,611
Totals	12.8	28.0	28.0	\$803,270	\$1,762,273	\$1,823,747
San Joaquin Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	172,012	172,012
State Park Peace Off Supvr (Ranger)	1.0	2.0	2.0	6,298-8,558	196,691	200,579
State Park Peace Off (Ranger)	5.3	7.0	7.0	5,191-7,605	564,100	592,094
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	77,416	81,288
Totals	8.3	11.0	11.0	\$790,489	\$1,010,219	\$1,045,973
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	94,111	94,111
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	60,969	64,017
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	100,588	105,442
Park Maint Asst	2.0	2.0	2.0	3,412-3,905	97,464	97,464
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,916	56,916
Totals	7.0	10.0	10.0	\$431,972	\$618,092	\$632,630
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	5,184-6,436	79,548	79,548
Park Interpreter I	0.5	1.0	1.0	4,383-5,488	54,620	57,354
Totals	1.5	2.0	2.0	\$109,123	\$134,168	\$136,902
Totals, Central Valley District	81.5	128.0	128.0	\$6,341,159	\$9,453,023	\$9,755,751
Monterey District						
Monterey District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	189,530	189,530
Park Supt II	0.5	1.0	1.0	7,564-10,307	126,504	132,619
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	64,164	67,368
Totals	1.5	3.0	3.0	\$244,963	\$380,198	\$389,517
Monterey District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	167,640	169,740
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	131,260	137,820

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Architect	1.0	1.0	1.0	8,756-10,956	146,438	146,438
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	115,952	117,072
Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	90,524	95,052
Historian III	1.0	1.0	1.0	7,112-8,841	108,744	108,744
Sr Envirntl Scientist (Spec)	2.0	3.0	3.0	6,816-8,479	295,632	304,936
Park Maint Chief III	-	1.0	1.0	6,711-8,345	83,748	87,936
Assoc State Archeologist	0.5	1.0	1.0	5,940-7,381	71,280	74,844
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	142,260	149,373
Park Equipt Opr	-	1.0	1.0	5,209-5,996	65,004	68,256
Museum Curator II	1.0	1.0	1.0	5,184-6,436	72,789	76,428
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	76,049	77,820
Restoration Work Spec	0.6	1.0	1.0	4,983-5,743	65,203	68,466
Envirntl Scientist	0.5	2.0	2.0	4,145-7,926	128,154	134,562
Adm Off I	0.2	1.0	1.0	4,144-6,149	51,216	53,772
Skilled Laborer		2.0	2.0	4,031-5,075	103,128	108,288
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	53,950.0	58,961.0
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	77,644	77,644
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,534-5,744	180,892	182,391
Ofc Techn-Typing	1.9	3.0	3.0	3,369-4,217	149,849	154,507
Mgt Svcs Techn	0.6	1.0	1.0	3,130-4,428	40,236	42,252
Museum Techn	1.8	3.0	3.0	3,111-4,401	149,768	154,052
Totals	22.5	35.0	35.0	\$1,874,121	\$2,657,803	\$2,739,797
Monterey Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	171,686	171,686
State Park Peace Off Supvr (Ranger)	0.5	1.0	1.0	6,298-8,558	126,379	126,379
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	77,844	81,732
State Park Peace Off (Ranger)	1.9	3.0	3.0	5,191-7,605	235,223	244,932
State Park Peace Off (Lifeguard)	2.0	2.0	2.0	5,191-7,605	170,368	178,289
Totals	6.4	8.0	8.0	\$705,293	\$781,500	\$803,018
Monterey Sector-Non-Safety						
Park Maint Chief II	0.7	1.0	1.0	6,098-7,584	97,835	99,376
Park Maint Chief I	0.3	-	-	5,557-6,902	-	-
Park Interpreter I	0.8	1.0	1.0	4,383-5,488	61,467	64,539
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	83,008	87,156
Park Maint Worker I	2.0	3.0	3.0	3,719-4,663	158,784	166,420
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	70,992	70,992
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	49,761	51,169
Totals	6.8	8.0	8.0	\$448,597	\$521,847	\$539,652
Big Sur Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	219,011	228,918
State Park Peace Off (Ranger)	3.6	6.0	6.0	5,191-7,605	470,298	487,965
Totals	5.6	8.0	8.0	\$496,558	\$689,309	\$716,883
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	3.0	3.0	5,911-7,014	240,292	247,396
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	80,963	82,356
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	67,836	67,836
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	134,770	134,770
Skilled Laborer	1.3	2.0	2.0	4,031-5,075	115,448	118,188
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	117,432	120,572
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	59,196	59,196
Park Maint Asst	1.4	2.0	2.0	3,412-3,905	93,155	97,663
Totals	11.5	15.0	15.0	\$762,753	\$999,535	\$1,018,420
Asilomar Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	165,650	165,650
State Park Peace Off Supvr (Ranger)	0.4	1.0	1.0	6,298-8,558	122,595	122,595
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	295,508	304,397
Totals	4.4	5.0	5.0	\$492,739	\$583,753	\$592,642
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	94,413	95,952
Historian II	0.4	1.0	1.0	5,805-7,268	75,552	79,332
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Museum Curator I	1.0	1.0	1.0	4,519-5,589	58,656	61,584
Park Interpreter I	1.7	2.0	2.0	4,383-5,488	117,348	123,220
Envrntl Scientist	1.0	1.0	1.0	4,145-7,926	49,740	52,224
Guide II Historical Monument-Supvr	0.4	1.0	1.0	4,115-5,152	59,170	62,039
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	67,385	67,385
Park Landscape Maint Techn				3,792-4,773		
Park Maint Worker I	2.9	3.0	3.0	3,719-4,663	170,087	175,535
Groundskeeper	1.3	2.0	2.0	3,412-4,450	100,552	103,438
Park Maint Asst	-	1.0	1.0	3,412-3,905	43,638	45,816
Totals	11.7	15.0	15.0	\$742,921	\$926,984	\$956,968
Totals, Monterey District	70.4	97.0	97.0	\$5,767,945	\$7,540,929	\$7,756,897
Santa Cruz District						
Santa Cruz District-Safety						
Park Supt II	2.0	2.0	2.0	7,564-10,307	298,210	299,682
Totals	2.0	2.0	2.0	\$286,478	\$298,210	\$299,682
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	11,887-14,852	186,576	186,576
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	172,740	172,740
Sr Envrntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	130,718	137,250
Sr Park & Recr Spec	1.0	2.0	2.0	7,784-8,839	223,164	228,324
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,204-8,950	89,040	93,492
Staff Park & Recr Spec	0.4	1.0	1.0	6,862-8,527	89,581	93,907
Sr Envrntl Scientist (Spec)	2.5	2.0	2.0	6,816-8,479	208,916	208,916
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	109,355	109,355
Sr State Archeologist	1.0	1.0	1.0	6,608-8,214	92,243	96,858
Staff Svcs Mgr I	0.8	-	-	6,563-8,153	-	-
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	89,205	93,519
Assoc Park & Recr Spec	0.6	-	-	6,061-7,587	-	-
Adm Off II	1.0	1.0	1.0	5,970-7,418	79,525	83,348

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc State Archeologist	-	1.0	1.0	5,940-7,381	71,280	74,844
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,518-6,907	71,793	75,228
Heavy Equipt Mechanic	-	1.0	1.0	5,236-6,623	65,340	68,604
Museum Curator I	-	1.0	1.0	4,519-5,589	55,860	58,656
Park Interpreter I	0.2	2.0	2.0	4,383-5,488	111,562	116,997
Envirntrl Scientist	3.0	5.0	5.0	4,145-7,926	308,029	323,422
Skilled Laborer	0.3	1.0	1.0	4,031-5,075	51,564	54,144
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	53,513	56,187
Park & Recr Spec	1.9	2.0	2.0	3,534-6,595	155,167	162,008
Staff Svcs Analyst-Gen	4.3	4.0	4.0	3,534-5,744	260,928	269,821
Mgt Svcs Techn	1.3	2.0	2.0	3,130-4,428	97,449	99,465
Totals	25.4	35.0	35.0	\$2,248,358	\$2,863,991	\$2,954,104
Pajaro Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	4.0	4.0	4.0	6,298-8,558	463,626	473,472
State Park Peace Off Supvr I	1.0	1.0	1.0	6,298-8,558	105,961	111,053
State Park Peace Off (Ranger)	6.9	9.0	9.0	5,191-7,605	813,064	836,366
State Park Peace Off (Lifeguard)	1.0	2.0	2.0	5,191-7,605	149,051	156,320
Totals	12.9	16.0	16.0	\$1,277,651	\$1,531,702	\$1,577,211
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,580	80,264
Maint Mechanic	0.5	1.0	1.0	5,111-6,468	63,168	66,324
Park Maint Supvr	2.0	2.0	2.0	5,079-6,296	165,010	165,010
Restoration Work Spec	1.0	1.0	1.0	4,983-5,743	68,749	72,100
Park Maint Worker II	2.0	2.0	2.0	4,046-5,103	134,770	134,770
Skilled Laborer	-	1.0	1.0	4,031-5,075	51,564	54,144
Park Maint Worker I	3.1	4.0	4.0	3,719-4,663	225,388	231,036
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	121,376	127,149
Park Maint Asst	2.4	3.0	3.0	3,412-3,905	145,976	148,154
Laborer	-	1.0	1.0	3,412-3,905	43,224	45,390
Totals	15.0	19.0	19.0	\$967,352	\$1,186,248	\$1,214,784
San Mateo Coast Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	251,647	251,647
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,191-7,605	402,680	410,985
State Park Peace Off (Lifeguard)	2.0	3.0	3.0	5,191-7,605	216,252	226,879
Totals	8.0	9.0	9.0	\$828,457	\$870,579	\$889,511
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	147,480	154,116
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	78,574	78,574
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	70,510	73,949
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	82,265	82,505
Park Interpreter II	-	1.0	1.0	5,028-6,296	62,148	65,256
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	59,290	60,581
Park Maint Worker I	0.8	1.0	1.0	3,719-4,663	55,739	58,527

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	121,816	127,911
Park Maint Asst	2.3	3.0	3.0	3,412-3,905	145,976	148,154
Totals	11.1	13.0	13.0	\$795,361	\$914,241	\$940,016
Santa Cruz Mountains Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	173,195	173,195
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	228,708	233,674
State Park Peace Off (Ranger)	4.6	6.0	6.0	5,191-7,605	490,103	513,804
Totals	7.6	9.0	9.0	\$753,919	\$892,006	\$920,673
Santa Cruz Mountains Sector-Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	91,407	95,977
Water & Sewage Plant Supvr	3.8	4.0	4.0	5,911-7,014	357,020	365,201
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	77,800	81,544
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	78,574	78,574
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	134,718	141,450
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	70,836	70,836
Park Maint Worker II	0.7	2.0	2.0	4,046-5,103	108,466	113,890
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	60,644	60,644
Park Maint Worker I	2.8	3.0	3.0	3,719-4,663	162,097	167,145
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	51,169	51,169
Laborer	0.7	1.0	1.0	3,412-3,905	50,677	50,677
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,718	51,001
Totals	16.0	19.0	19.0	\$1,110,228	\$1,292,126	\$1,328,108
Totals, Santa Cruz District	98.0	122.0	122.0	\$8,267,804	\$9,849,103	\$10,124,089
Diablo Range District						
Diablo Range District-Non-Safety						
Sr Envirntl Scientist (Sup)	0.8	1.0	1.0	9,268-11,522	123,972	130,176
Historian III	1.0	1.0	1.0	7,112-8,841	103,712	107,624
Staff Park & Recr Spec	1.0	1.0	1.0	6,862-8,527	103,548	105,396
Sr Envirntl Scientist (Spec)	2.0	2.0	2.0	6,816-8,479	219,024	219,024
Park Maint Chief III	-	1.0	1.0	6,711-8,345	83,748	87,936
Park Interpreter III	0.8	1.0	1.0	6,248-7,763	77,220	81,084
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	87,284	88,572
Museum Curator II	-	1.0	1.0	5,184-6,436	64,080	67,284
Historian I	1.0	1.0	1.0	4,602-5,763	67,925	71,319
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	62,964	66,108
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,534-5,744	119,916	125,914
Ofc Techn-Typing	0.5	1.5	1.5	3,369-4,217	67,176	70,530
Mgt Svcs Techn	1.9	2.0	2.0	3,130-4,428	113,832	113,832
Totals	12.8	16.5	16.5	\$1,071,699	\$1,294,401	\$1,334,799
Contra Solano Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	128,601	128,601
State Park Peace Off (Ranger)	4.0	5.0	5.0	5,191-7,605	489,758	500,944
Totals	5.0	6.0	6.0	\$540,845	\$618,359	\$629,545
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	98,428	98,428
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,250	90,443

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	78,574	78,574
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	130,809	133,846
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	87,858	92,250
Park Maint Worker I	4.0	4.0	4.0	3,719-4,663	230,687	236,109
Park Maint Asst	2.9	3.0	3.0	3,412-3,905	147,835	150,953
Ofc Techn-Gen	0.6	-	-	3,308-4,145	-	-
Totals	13.5	13.0	13.0	\$872,065	\$864,441	\$880,603
Gavilan Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	128,601	128,601
State Park Peace Off (Ranger)	4.0	6.0	6.0	5,191-7,605	569,620	576,028
Totals	5.0	7.0	7.0	\$566,681	\$698,221	\$704,629
Gavilan Sector-Non-Safety						
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	84,811	89,053
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	90,657	90,657
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	77,421	81,297
Restoration Work Spec	-	1.0	1.0	4,983-5,743	61,584	64,668
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	54,168	56,880
Envirntrl Scientist				4,145-7,926		
Park Maint Worker I	1.2	2.0	2.0	3,719-4,663	97,666	102,542
Park Maint Asst	0.7	2.0	2.0	3,412-3,905	88,710	93,048
Museum Techn	1.0	1.0	1.0	3,111-4,401	56,568	56,568
Totals	6.2	10.0	10.0	\$417,860	\$611,585	\$634,713
Hollister Hills Sector-Safety						
State Park Peace Off Supvr (Ranger)	2.0	2.0	2.0	6,298-8,558	233,281	237,094
State Park Peace Off (Ranger)	3.9	5.0	5.0	5,191-7,605	444,818	456,180
Totals	5.9	7.0	7.0	\$583,636	\$678,099	\$693,274
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	103,092	108,252
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,816-8,479	106,786	109,200
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,518-6,907	69,060	72,510
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	72,864	75,312
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	149,664	149,664
Park Maint Supvr	1.0	2.0	2.0	5,079-6,296	141,960	145,128
Park Interpreter II	0.7	1.0	1.0	5,028-6,296	75,996	79,208
Envirntrl Scientist	1.0	2.0	2.0	4,145-7,926	104,362	109,583
Park Maint Worker II	0.4	1.0	1.0	4,046-5,103	64,176	64,176
Skilled Laborer	2.0	2.0	2.0	4,031-5,075	115,512	115,512
Forestry Techn	2.7	3.0	3.0	3,730-4,837	147,770	155,154
Park Maint Worker I	1.9	2.0	2.0	3,719-4,663	114,761	116,400
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	70,992	70,992
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	44,965	47,212
Laborer	-	1.0	1.0	3,412-3,905	43,224	45,390
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,916	56,916
Totals	17.9	25.0	25.0	\$1,216,519	\$1,707,148	\$1,749,209

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Altamont Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	128,601	128,601
State Park Peace Off (Ranger)	4.8	5.0	5.0	5,191-7,605	526,649	530,939
Totals	5.8	6.0	6.0	\$633,735	\$655,250	\$659,540
Altamont Sector-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,784-8,839	116,834	117,072
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	90,443	90,443
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	79,078	79,078
Park Equipt Opr	1.7	2.0	2.0	5,209-5,996	157,148	157,148
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	82,505	82,505
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	66,681	67,836
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	148,801	156,235
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	60,644	60,644
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	61,110	61,110
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	46,837	49,178
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	52,316	54,936
Totals	12.7	13.0	13.0	\$919,154	\$962,397	\$976,185
Totals, Diablo Range District	84.8	103.5	103.5	\$6,822,194	\$8,089,901	\$8,262,497
Totals, Central Field Division	392.4	525.5	525.5	\$31,522,987	\$40,363,863	\$41,478,098
Temporary Help	377.7	377.7	377.7	(18,269,553)	18,269,553	18,269,553
Overtime	-	-	-	(1,803,008)	1,803,008	1,803,008
Totals, Central Field Division	770.1	903.2	903.2	\$51,595,548	\$60,436,424	\$61,550,659
Desert Field Division						
Desert Field Division Chief's Ofc						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	167,556	167,556
Totals Desert Field Division Chief's Ofc	1.0	1.0	1.0	\$169,291	\$167,556	\$167,556
Colorado Desert District						
Colorado Desert District-Safety						
Park Supt III	1.3	1.0	1.0	8,693-11,852	126,078	132,177
Totals	1.3	1.0	1.0	\$200,641	\$126,078	\$132,177
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	147,204	154,560
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Sr Park & Recr Spec	-	1.0	1.0	7,784-8,839	103,092	108,252
Forester II-Supvry	-	1.0	1.0	6,911-8,964	88,452	92,880
Park Maint Chief III	0.5	1.0	1.0	6,711-8,345	83,748	87,936
Sr State Archeologist	-	1.0	1.0	6,608-8,214	87,480	91,860
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	100,776	100,776
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	88,572	88,572
Water & Sewage Plant Supvr	0.4	1.0	1.0	5,911-7,014	70,932	74,484
Regional Interpretative Spec	0.4	1.0	1.0	5,267-6,595	65,100	68,352
Park Equipt Opr	1.0	1.0	1.0	5,209-5,996	71,268	74,832
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Museum Curator I	-	1.0	1.0	4,519-5,589	55,860	58,656
Park Interpreter I	0.7	1.0	1.0	4,383-5,488	65,568	67,432

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	334,545	337,560
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,756	57,756
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	57,184	60,040
Laborer	1.1	2.0	2.0	3,412-3,905	87,152	91,520
Ofc Techn-Typing	2.8	3.0	3.0	3,369-4,217	144,350	149,808
Totals	16.1	26.0	26.0	\$1,321,502	\$1,999,343	\$2,058,748
Anza Borrego Sector-Safety						
Park Supt III	-	1.0	1.0	8,693-11,852	107,448	112,824
State Park Peace Off Supvr (Ranger)	0.8	1.0	1.0	6,298-8,558	110,132	115,429
State Park Peace Off (Ranger)	7.8	10.0	10.0	5,191-7,605	852,702	883,683
Totals	8.6	12.0	12.0	\$780,670	\$1,070,282	\$1,111,936
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Park Interpreter II	0.9	1.0	1.0	5,028-6,296	64,997	68,248
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	107,382	109,839
Park Maint Asst	1.3	2.0	2.0	3,412-3,905	95,974	97,464
Totals	4.2	6.0	6.0	\$223,851	\$337,701	\$348,367
Montane Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	0.5	1.0	1.0	6,298-8,558	77,844	81,732
State Park Peace Off (Ranger)	4.0	4.0	4.0	5,191-7,605	414,700	423,636
Totals	4.5	6.0	6.0	\$464,091	\$586,036	\$603,540
Montane Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	78,576	78,576
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	57,354	60,222
Park Maint Worker I	1.3	2.0	2.0	3,719-4,663	112,657	117,573
Totals	3.3	4.0	4.0	\$206,446	\$248,587	\$256,371
Palomar Sector-Safety						
State Park Peace Off (Ranger)	2.0	2.0	2.0	5,191-7,605	199,144	203,209
Totals	2.0	2.0	2.0	\$239,374	\$199,144	\$203,209
Palomar Sector-Non-Safety						
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	45,816	47,832
Totals	1.0	1.0	1.0	43,724	\$45,816	\$47,832
Totals, Colorado Desert District	41.0	58.0	58.0	\$3,436,575	\$4,612,987	\$4,762,180
Inland Empire District						
Inland Empire District-Safety						
Park Supt V	1.0	1.0	1.0	11,009-13,734	187,079	187,079
Park Supt III	1.0	1.0	1.0	8,693-11,852	155,198	158,432
Park Supt II	0.4	1.0	1.0	7,564-10,307	125,011	131,261
Totals	2.4	3.0	3.0	\$377,085	\$467,288	\$476,772
Inland Empire District-Non-Safety						
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	94,303	99,015
Staff Svcs Mgr I	0.3	1.0	1.0	6,563-8,153	90,762	95,304
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	89,738	94,221
Park Maint Chief II	-	1.0	1.0	6,098-7,584	76,104	79,908

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	142,056	149,160
Heavy Equipt Mechanic	0.8	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	0.4	1.0	1.0	5,209-5,996	73,222	74,832
Maint Mechanic	0.6	1.0	1.0	5,111-6,468	63,168	66,324
Park Interpreter II	1.0	1.0	1.0	5,028-6,296	75,796	77,820
Museum Curator I	0.5	1.0	1.0	4,519-5,589	57,258	60,120
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	57,384	60,028
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	82,003	86,103
Park Maint Worker II	1.0	1.0	1.0	4,046-5,103	59,631	62,421
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	56,364	56,364
Park & Recr Spec	-	1.0	1.0	3,534-6,595	48,532	50,784
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,534-5,744	127,562	132,768
Ofc Techn-Typing	0.4	1.0	1.0	3,369-4,217	44,208	46,413
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,916	56,916
Totals	15.5	21.0	21.0	\$1,147,217	\$1,524,435	\$1,577,929
Chino Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	119,236	119,236
State Park Peace Off (Ranger)	2.2	4.0	4.0	5,191-7,605	348,811	355,219
Totals	3.2	5.0	5.0	\$353,459	\$468,047	\$474,455
Chino Sector-Non-Safety						
Sr Park & Recr Spec	0.4	-	-	7,784-8,839	-	-
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	84,816	89,052
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	67,152	70,428
Park Maint Supvr	0.4	1.0	1.0	5,079-6,296	74,653	77,533
Park Interpreter I	2.0	3.0	3.0	4,383-5,488	171,187	179,601
Envirntrl Scientist	0.9	1.0	1.0	4,145-7,926	52,442	55,069
Park Maint Worker I	1.0	2.0	2.0	3,719-4,663	101,457	106,095
Groundskeeper	1.4	2.0	2.0	3,412-4,450	94,257	96,426
Park Maint Asst	0.9	1.0	1.0	3,412-3,905	48,732	48,732
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,308	45,468
Totals	9.0	13.0	13.0	\$548,906	\$738,004	\$768,404
Perris Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	172,012	172,012
State Park Peace Off Supvr (Ranger)	2.2	3.0	3.0	6,298-8,558	301,970	311,373
State Park Peace Off (Ranger)	5.4	10.0	10.0	5,191-7,605	738,665	770,556
State Park Peace Off (Lifeguard)	-	1.0	1.0	5,191-7,605	64,164	67,368
Totals	8.6	15.0	15.0	\$809,237	\$1,276,811	\$1,321,309
Perris Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	83,485	85,982
Maint Mechanic	0.5	1.0	1.0	5,111-6,468	63,694	66,876
Park Maint Supvr	1.9	2.0	2.0	5,079-6,296	130,317	136,832
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	58,539	61,467
Park Landscape Maint Techn	0.4	1.0	1.0	3,792-4,773	54,450	57,169
Park Maint Worker I	2.8	4.0	4.0	3,719-4,663	199,550	208,962
Groundskeeper	3.5	4.0	4.0	3,412-4,450	189,024	193,782
Park Maint Asst	4.2	5.0	5.0	3,412-3,905	227,037	234,912

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	104,750	107,158
Totals	17.3	21.0	21.0	\$926,350	\$1,110,846	\$1,153,140
San Jacinto Sector-Safety						
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	116,626	116,626
State Park Peace Off (Ranger)	3.0	3.0	3.0	5,191-7,605	308,145	312,818
Totals	4.0	4.0	4.0	\$416,523	\$424,771	\$429,444
San Jacinto Sector-Non-Safety						
Assoc Park & Recr Spec	1.0	1.0	1.0	6,061-7,587	80,628	84,660
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	58,539	61,467
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	93,873	95,112
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	47,391	48,732
Totals	4.0	4.0	4.0	\$268,263	\$280,431	\$289,971
Silverwood Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	168,995	168,995
State Park Peace Off Supvr (Ranger)	1.2	2.0	2.0	6,298-8,558	181,248	185,820
State Park Peace Off (Ranger)	3.0	5.0	5.0	5,191-7,605	398,507	412,495
State Park Peace Off (Lifeguard)	1.0	1.0	1.0	5,191-7,605	81,287	85,352
Totals	6.2	9.0	9.0	\$618,595	\$830,037	\$852,662
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	82,824	86,136
Maint Mechanic	2.8	3.0	3.0	5,111-6,468	203,324	209,850
Park Maint Supvr	1.0	1.0	1.0	5,079-6,296	66,552	69,876
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	57,354	60,222
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	60,888	60,888
Envirntrl Scientist	0.9	1.0	1.0	4,145-7,926	49,740	52,224
Park Maint Worker I	2.0	3.0	3.0	3,719-4,663	153,551	158,313
Groundskeeper	1.0	1.0	1.0	3,412-4,450	50,796	50,796
Park Maint Asst	1.0	1.0	1.0	3,412-3,905	48,732	48,732
Totals	11.7	13.0	13.0	\$698,464	\$773,761	\$797,037
Totals, Inland Empire District	81.9	108.0	108.0	\$6,164,099	\$7,894,431	\$8,141,123
Great Basin District						
Great Basin District-Safety						
Park Supt III	0.3	1.0	1.0	8,693-11,852	107,448	112,824
Park Supt II	0.9	1.0	1.0	7,564-10,307	126,173	132,273
Totals	1.2	2.0	2.0	\$139,622	\$233,621	\$245,097
Great Basin District-Non-Safety						
Dist Supt I, Parks	1.0	1.0	1.0	10,037-13,733	169,160	169,740
Sr Envirntrl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	154,116	154,116
Supvr	1.0	1.0	1.0	7,817-9,716	119,508	119,508
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	81,120	85,176
Park Maint Chief II	1.0	1.0	1.0	6,098-7,584	83,876	88,072
Adm Off II	1.0	1.0	1.0	5,970-7,418	84,276	88,488
Assoc State Archeologist	1.0	1.0	1.0	5,940-7,381	77,652	81,531
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,911-7,014	86,340	86,340
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	76,410	80,232
Park Equip Opr	1.0	1.0	1.0	5,209-5,996	74,832	74,832

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Interpreter II	0.7	1.0	1.0	5,028-6,296	73,596	76,808
Park Interpreter I	1.0	1.0	1.0	4,383-5,488	57,828	60,720
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	85,401	89,667
Staff Svcs Analyst-Gen	3.5	4.0	4.0	3,534-5,744	219,973	230,982
Ofc Techn-Typing	0.5	3.0	3.0	3,369-4,217	131,004	137,538
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	56,916	56,916
Totals	17.0	21.0	21.0	\$1,416,067	\$1,632,008	\$1,680,666
Tejon Sector-Safety						
State Park Peace Off Supvr (Ranger)	0.3	1.0	1.0	6,298-8,558	77,844	81,732
State Park Peace Off (Ranger)	1.0	2.0	2.0	5,191-7,605	149,164	156,619
Totals	1.3	3.0	3.0	\$110,303	\$227,008	\$238,351
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	6,248-7,763	87,980	92,384
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Park Interpreter I	2.0	2.0	2.0	4,383-5,488	135,672	135,672
Park Maint Worker I	2.0	2.0	2.0	3,719-4,663	116,400	116,400
Park Maint Asst	0.1	2.0	2.0	3,412-3,905	87,276	91,632
Totals	5.1	8.0	8.0	\$341,325	\$496,676	\$508,904
Mojave Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	1.0	1.0	1.0	6,298-8,558	116,626	116,626
State Park Peace Off (Ranger)	2.0	3.0	3.0	5,191-7,605	252,240	263,028
Totals	3.0	5.0	5.0	\$288,835	\$462,358	\$477,826
Mojave Sector-Non-Safety						
Museum Curator III	1.0	1.0	1.0	6,248-7,763	82,774	86,915
Museum Curator I	-	1.0	1.0	4,519-5,589	55,860	58,656
Park Interpreter I	0.5	1.0	1.0	4,383-5,488	56,428	59,250
Park Maint Worker I	0.7	2.0	2.0	3,719-4,663	97,666	102,542
Park Maint Asst	-	1.0	1.0	3,412-3,905	43,638	45,816
Totals	2.2	6.0	6.0	\$141,918	\$336,366	\$353,179
Hungry Valley Sector-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off Supvr (Ranger)	1.1	2.0	2.0	6,298-8,558	200,891	204,779
State Park Peace Off (Ranger)	4.2	6.0	6.0	5,191-7,605	421,556	442,231
Totals	5.3	9.0	9.0	\$443,867	\$715,939	\$745,182
Hungry Valley Sector-Non-Safety						
Water & Sewage Plant Supvr	0.5	1.0	1.0	5,911-7,014	75,724	79,508
Park Maint Chief I	-	1.0	1.0	5,557-6,902	69,348	72,816
Heavy Equipt Mechanic	1.0	1.0	1.0	5,236-6,623	75,312	75,312
Park Equipt Opr	0.9	2.0	2.0	5,209-5,996	140,649	143,940
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	54,168	56,880
Envirntrl Scientist	2.0	2.0	2.0	4,145-7,926	187,377	190,047
Skilled Laborer	1.0	1.0	1.0	4,031-5,075	57,756	57,756
Park Maint Worker I	1.6	2.0	2.0	3,719-4,663	109,254	114,164
Park Maint Asst	0.2	1.0	1.0	3,412-3,905	43,638	45,816

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	7.5	13.0	13.0	\$536,295	\$876,610	\$902,791
Onyx Ranch Sector-Safety						
State Park Peace Off (Ranger)	1.4	2.0	2.0	5,191-7,605	149,164	156,619
Totals	1.4	2.0	2.0	\$114,385	\$149,164	\$156,619
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	146,533	150,410
Totals	2.0	2.0	2.0	\$138,546	\$146,533	\$150,410
Totals, Great Basin District	46.0	71.0	71.0	\$3,671,163	\$5,276,283	\$5,459,025
Ocotillo Wells District						
Ocotillo Wells District-Safety						
Park Supt II	-	1.0	1.0	7,564-10,307	93,492	98,172
State Park Peace Off (Ranger)	-	1.0	1.0	5,191-7,605	64,164	67,368
Totals	-	2.0	2.0	-	\$157,656	\$165,540
Ocotillo Wells District-Non-Safety						
Dist Supt I, Parks	1.1	1.0	1.0	10,037-13,733	127,675	134,061
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	9,268-11,522	142,950	150,098
Staff Park & Recr Spec	-	1.0	1.0	6,862-8,527	84,816	89,052
Sr Envirntl Scientist (Spec)	-	1.0	1.0	6,816-8,479	88,032	92,436
Park Maint Chief III	1.0	1.0	1.0	6,711-8,345	102,975	104,148
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,954	97,603
Water & Sewage Plant Supvr	-	1.0	1.0	5,911-7,014	70,932	74,484
Research Data Analyst II	-	1.0	1.0	5,793-7,256	75,180	78,936
Park Maint Chief I	1.0	1.0	1.0	5,557-6,902	86,136	86,136
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	68,208	71,616
Heavy Equipt Mechanic	2.0	2.0	2.0	5,236-6,623	145,632	148,986
Park Equipt Opr	2.0	2.0	2.0	5,209-5,996	149,664	149,664
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	67,084	70,440
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Interpreter I	0.3	1.0	1.0	4,383-5,488	55,072	57,828
Envirntl Scientist	1.4	2.0	2.0	4,145-7,926	156,639	159,900
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Park & Recr Spec	1.0	1.0	1.0	3,534-6,595	46,246	48,558
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	123,860	127,922
Totals	15.8	23.0	23.0	\$1,264,306	\$1,805,639	\$1,866,620
Heber Dunes Sector-Safety						
State Park Peace Off Supvr (Ranger)	-	1.0	1.0	6,298-8,558	77,844	81,732
Totals	-	1.0	1.0	-	\$77,844	\$81,732
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,719-4,663	58,200	58,200
Totals	1.0	1.0	1.0	\$58,312	\$58,200	\$58,200
Ocotillo Wells South Sector-Safety						
Park Supt III	1.0	1.0	1.0	8,693-11,852	164,779	170,388
State Park Peace Off Supvr (Ranger)	1.5	2.0	2.0	6,298-8,558	201,134	205,022
State Park Peace Off (Ranger)	5.4	7.0	7.0	5,191-7,605	548,205	575,252
Totals	7.9	10.0	10.0	\$786,613	\$914,118	\$950,662
Ocotillo Wells South Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Park Maint Supvr	0.4	1.0	1.0	5,079-6,296	67,942	71,342
Park Maint Worker II	0.8	1.0	1.0	4,046-5,103	50,880	53,424
Totals	1.2	2.0	2.0	\$80,578	\$118,822	\$124,766
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	5,111-6,468	72,804	72,804
Park Maint Asst	-	1.0	1.0	3,412-3,905	43,638	45,816
Totals	1.0	2.0	2.0	\$72,804	\$116,442	\$118,620
Salton Sea Sector-Non-Safety						
Park Maint Supvr	-	1.0	1.0	5,079-6,296	63,384	66,552
Park Maint Worker I	1.8	2.0	2.0	3,719-4,663	96,975	101,817
Totals	1.8	3.0	3.0	\$91,309	\$160,359	\$168,369
Totals, Ocotillo Wells District	28.7	44.0	44.0	\$2,353,922	\$3,409,080	\$3,534,509
Totals, Desert Field Division	198.6	282.0	282.0	\$15,795,050	\$21,360,337	\$22,064,393
Temporary Help	188.9	188.9	188.9	(9,066,065)	9,066,065	9,066,065
Overtime	-	-	-	(875,315)	875,315	875,315
Totals, Desert Field Division	387.5	470.9	470.9	\$25,736,430	\$31,301,717	\$32,005,773
TOTALS, AUTHORIZED POSITIONS	4,035.0	4,802.1	4,802.1	\$292,424,570	\$345,718,152	\$352,239,728
<i>Regular/Ongoing Positions</i>	2,135.7	2,902.8	2,902.8	184,187,479	237,481,061	244,002,637
<i>Temporary Help</i>	1,899.3	1,899.3	1,899.3	97,816,523	97,816,523	97,816,523
<i>Overtime</i>	-	-	-	10,420,568	10,420,568	10,420,568

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	11,134-12,410	142,572	142,572
Attorney III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
Conservancy Proj Mgr	0.5	0.5	0.5	8,589-10,672	64,032	64,032
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Assoc Govtl Prog Analyst	0.5	2.0	2.0	5,684-7,114	150,434	156,570
Exec Secretary II	0.5	0.5	0.5	4,461-5,583	33,498	33,498
TOTALS, AUTHORIZED POSITIONS	4.5	6.0	6.0	\$561,424	\$669,820	\$675,956
<i>Regular/Ongoing Positions</i>	4.5	6.0	6.0	561,424	664,820	670,956
<i>Council Members (Per Diem)</i>	-	-	-	-	5,000	5,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Exec Director	1.0	1.0	1.0	13,583-15,133	175,572	175,572
Chief Counsel I	1.0	1.0	1.0	14,779-17,292	188,351	188,351
Envirntl Prog Mgr I-Supvry	-	-	1.0	11,946-14,851	-	143,352
Sr Engrng	1.0	1.0	2.0	10,886-13,625	163,500	294,132
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	143,948	151,144
Attorney III	1.1	1.0	1.0	10,536-13,526	162,312	162,312
Sr Envirntl Scientist-Supvry	4.9	6.0	6.0	10,331-12,843	838,580	865,884
C.E.A. A	2.8	3.0	3.0	9,755-11,807	496,476	496,476
Bay Develmt Design Analyst	1.0	1.0	1.0	9,245-11,566	117,939	123,834
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,205	122,916
Coastal Prog Mgr	1.0	1.0	1.0	8,180-10,164	116,388	120,792
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	137,252	137,252
Attorney	-	2.0	2.0	7,737-11,173	200,328	210,348
Staff Services Mgr II-Supvry	1.0	1.0	2.0	7,420-9,219	110,628	199,668
Sr Envirntl Scientist-Spec	1.0	1.0	2.0	7,336-9,126	102,030	195,162
Coastal Prog Analyst III	1.8	2.0	2.0	7,252-9,084	205,715	207,955
Coastal Prog Analyst II	3.6	5.0	6.0	6,908-8,651	458,577	559,215
Staff Services Mgr I	1.9	2.0	2.0	6,760-8,398	181,350	185,952
Research Data Specialist I	0.8	1.0	1.0	6,555-8,206	89,383	89,383
Accounting Admin I (Spec)	1.0	1.0	1.0	6,243-7,815	93,780	93,780
Assoc Personnel Analyst	1.0	1.0	1.0	5,684-7,114	87,948	87,948
Assoc Govtl Prog Analyst	2.4	3.0	4.0	5,684-7,114	246,704	319,364
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	103,799	103,799
Coastal Prog Analyst I	0.6	1.2	1.2	4,645-7,195	66,888	70,229
Exec Secretary II	0.5	-	-	4,461-5,583	-	-
Envirntl Scientist	6.9	9.0	10.0	4,145-7,926	678,569	752,967
Legal Secretary	1.0	1.0	1.0	4,120-5,418	68,254	68,254
Jr Staff Analyst-Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	46,791	49,129
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	9.8	-	-	(1,028,803)	330,000	330,000
TOTALS, AUTHORIZED POSITIONS	53.1	52.2	59.2	\$5,823,917	\$5,865,863	\$6,639,950
<i>Regular/Ongoing Positions</i>	<i>43.3</i>	<i>52.2</i>	<i>59.2</i>	<i>4,795,114</i>	<i>5,535,863</i>	<i>6,309,950</i>
<i>Temporary Help</i>	<i>9.8</i>	<i>-</i>	<i>-</i>	<i>1,028,803</i>	<i>330,000</i>	<i>330,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Member	-	-	-	\$75/day	\$7,000	\$7,000
Exec Ofcr	1.0	1.0	1.0	11,134-12,410	142,572	142,572
Conservancy Proj Dev Mgr	0.6	1.0	1.0	8,589-10,672	112,738	118,380
Staff Svcs Mgr II (MgrI)	1.0	1.0	1.0	8,215-9,331	109,232	111,972
Conservancy Proj Spec	0.2	1.5	1.5	7,382-9,237	132,876	139,518
Conservancy Proj Analyst II	1.6	1.0	1.0	6,907-8,652	102,032	103,824
Staff Svcs Mgr I	0.4	1.0	1.0	6,760-8,398	82,810	86,951
Assoc Govtl Pgrm Analyst	2.0	5.0	5.0	5,684-7,114	347,354	364,714
Secty	-	1.0	1.0	3,644-4,562	43,728	45,912
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	57,420	60,288
Ofc Techn (Gen)	0.8	-	-	3,543-4,440	-	-
Temporary Help	0.4	-	-	(39,433)	-	-
TOTALS, AUTHORIZED POSITIONS	9.0	13.5	13.5	\$800,412	\$1,137,762	\$1,181,131
<i>Regular/Ongoing Positions</i>	<i>8.6</i>	<i>13.5</i>	<i>13.5</i>	<i>760,679</i>	<i>1,130,762</i>	<i>1,174,131</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>-</i>	<i>-</i>	<i>39,433</i>	<i>-</i>	<i>-</i>
<i>Board Member (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>300</i>	<i>7,000</i>	<i>7,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Ofcr	0.3	1.0	1.0	10,625-11,834	127,500	133,875
Staff Park & Recr Spec	0.3	1.0	1.0	7,068-8,783	102,990	105,396
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	88,212	92,623
Park Maint Worker II	0.3	2.0	2.0	4,240-5,348	101,760	106,848
Staff Svcs Analyst	0.7	1.0	1.0	3,640-5,916	58,696	61,631
Temporary Help	-	-	-	(103,654)	103,654	103,654
TOTALS, AUTHORIZED POSITIONS	2.6	6.0	6.0	\$345,285	\$588,812	\$610,027
<i>Regular/Ongoing Positions</i>	2.6	6.0	6.0	241,031	479,158	500,373
<i>Temporary Help</i>	-	-	-	103,654	103,654	103,654
<i>Board Members (per diem)</i>	-	-	-	600	6,000	6,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	11,134-12,410	142,572	148,920
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	81,424	85,495
Park & Recr Spec	-	1.0	1.0	3,640-6,793	43,680	45,864
Staff Svcs Analyst	1.0	2.0	2.0	3,640-5,916	104,464	109,689
Temporary Help	-	-	-	(70,462)	70,462	70,462
TOTALS AUTHORIZED POSITIONS	3.0	5.0	5.0	\$356,954	\$448,602	\$466,430
<i>Regular/Ongoing Positions</i>	<i>3.0</i>	<i>5.0</i>	<i>5.0</i>	<i>284,492</i>	<i>372,140</i>	<i>389,968</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>70,462</i>	<i>70,462</i>	<i>70,462</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,000</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Protection of Delta Resources						
Program Manager II	-	1.0	1.0	\$13,049-14,817	\$156,588	\$164,412
Program Manager I	2.0	2.0	2.0	11,877-13,486	323,664	323,664
Executive Director	1.0	1.0	1.0	11,134-12,410	139,056	139,056
Senior Envirntl Planner	0.5	1.0	1.0	8,180-10,164	111,732	117,318
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Information Officer I	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,684-7,114	69,912	73,404
Staff Services Analyst-Gen	0.1	-	-	3,640-5,916	-	-
Office Techn-Typing	0.1	-	-	3,609-4,518	-	-
Temporary Help	0.1	0.4	0.4	(7,059)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	6.3	8.4	8.4	\$758,157	\$1,057,096	\$1,073,998
<i>Regular/Ongoing Positions</i>	<i>6.2</i>	<i>8.0</i>	<i>8.0</i>	<i>751,098</i>	<i>987,096</i>	<i>1,003,998</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>0.4</i>	<i>0.4</i>	<i>7,059</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Ofc	1.0	1.0	1.0	\$10,625-11,834	\$136,644	\$136,644
Sr Environ Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	106,020	109,512
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Environtl Services Intern	-	1.0	1.0	2,868-3,823	35,274	37,038
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$321,659	\$363,306	\$368,562
<i>Regular/Ongoing Positions</i>	<i>3.0</i>	<i>4.0</i>	<i>4.0</i>	<i>321,659</i>	<i>363,306</i>	<i>368,562</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Member	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	0.9	1.0	1.0	10,625-11,834	130,008	142,008
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	96,860	100,776
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,684-7,114	136,416	170,736
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	67,712	70,992
Temporary Help	-	-	-	(24,884)	24,884	24,884
TOTALS, AUTHORIZED POSITIONS	3.7	5.0	5.0	\$368,993	\$461,880	\$515,396
<i>Regular/Ongoing Positions</i>	<i>3.7</i>	<i>5.0</i>	<i>5.0</i>	<i>343,584</i>	<i>430,996</i>	<i>484,512</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>24,884</i>	<i>24,884</i>	<i>24,884</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>525</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	12,529-13,955	157,968	157,968
Atty IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. B	1.8	2.0	2.0	11,435-13,623	261,144	261,144
Staff Svcs Mgr II	2.0	2.0	2.0	8,215-9,331	223,944	223,944
Conservancy Proj Analyst II	9.0	9.0	9.0	6,907-8,652	886,002	903,612
Staff Svcs Mgr I	8.0	9.0	9.0	6,760-8,398	879,744	886,372
Sr Acctg Officer-Supvr	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Info Tech Spec I	0.8	1.0	1.0	6,139-9,932	119,184	119,184
Assoc Acctg Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Assoc Pers Analyst	1.0	1.0	1.0	5,855-7,329	87,180	87,948
Conservancy Proj Analyst I	1.0	1.0	1.0	5,747-7,193	82,973	86,065
Adm Asst II	1.0	1.0	1.0	5,684-7,114	71,616	75,192
Assoc Govtl Prog Analyst	9.0	9.0	9.0	5,684-7,114	701,046	719,040
Info Tech Assoc	0.1	1.0	1.0	4,651-8,238	67,347	70,709
Res Data Analyst I	1.0	1.0	1.0	4,213-6,524	69,538	73,012
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	90,718	90,718
Info Tech Tech	0.9	-	-	3,896-6,233	-	-
Staff Svcs Analyst-Gen	0.6	-	-	3,640-5,916	-	-
Temporary Help	5.5	4.3	4.3	(532,362)	411,200	411,200
Overtime	-	-	-	(2,472)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	46.7	46.3	46.3	\$4,513,834	\$4,484,232	\$4,540,736
<i>Regular/Ongoing Positions</i>	<i>41.2</i>	<i>42.0</i>	<i>42.0</i>	<i>3,974,100</i>	<i>4,059,232</i>	<i>4,115,736</i>
<i>Temporary Help</i>	<i>5.5</i>	<i>4.3</i>	<i>4.3</i>	<i>532,362</i>	<i>411,200</i>	<i>411,200</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,472</i>	<i>5,000</i>	<i>5,000</i>
<i>Board Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,900</i>	<i>8,800</i>	<i>8,800</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$15,852-19,267	\$231,207	\$231,207
Director	0.8	1.0	1.0	15,852-19,267	220,056	220,056
Deputy Secretary & Special Counsel	0.1	1.0	1.0	16,314-18,748	195,768	205,556
Chief Deputy Director	1.0	1.0	1.0	12,699-18,338	201,348	201,348
Deputy Secretary for Water Policy	0.3	1.0	1.0	12,699-18,338	209,712	209,712
Chief Utility Operations	2.6	3.0	3.0	15,257-17,327	598,928	608,088
Prin Engr	7.1	8.0	8.0	14,527-16,501	1,635,363	1,638,551
Envirntl Prog Mgr II	0.2	-	-	13,864-15,750	-	-
Prog Mgr III	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Supvng Engr	4.1	6.0	6.0	11,957-15,237	1,007,654	1,023,328
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	13,210-15,001	158,520	166,452
Supvng Architect	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	317,963	333,446
Sr Engr	0.2	2.0	2.0	10,886-13,858	272,220	285,828
C.E.A. - B	6.0	6.0	6.0	11,435-13,623	1,094,580	1,094,580
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,876-13,610	172,071	172,303
Prog Mrg I	2.8	5.0	5.0	11,877-13,486	763,320	777,218
Sr Envirntl Scientist-Supvr	-	1.0	1.0	10,331-12,843	152,400	154,116
Deputy Director	1.0	1.0	1.0	11,405-12,706	139,056	139,056
Special Initiatives Deputy Director	1.0	1.0	1.0	11,134-12,410	136,824	136,824
Info Tech Spec III	1.0	1.0	1.0	8,961-12,009	142,008	142,008
C.E.A. - A	3.2	6.0	6.0	9,755-11,807	874,344	874,344
Engr	0.7	2.0	2.0	6,175-11,567	179,799	188,790
Assoc Safety Engr	2.0	2.0	2.0	9,245-11,566	274,304	277,584
Staff Services Mgr II-Mgrl	7.6	8.0	8.0	8,215-9,331	886,539	895,416
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	1.2	2.0	2.0	7,336-9,126	189,640	199,120
Staff Services Mgr I	5.0	6.0	6.0	6,760-8,398	566,192	585,193
Emergency Services Coordinator	0.7	2.0	2.0	5,102-7,840	153,516	156,492
Adm Asst II	1.0	1.0	1.0	5,684-7,114	87,948	87,948
Assoc Govtl Prog Analyst	10.2	13.0	13.0	5,684-7,114	1,028,644	1,054,624
Staff Services Analyst-Gen	2.0	5.0	5.0	3,640-5,916	287,683	296,546
Exec Asst	5.5	6.0	6.0	4,461-5,583	390,528	393,204
Office Techn-Typing	3.0	3.0	3.0	3,609-4,518	156,964	159,392
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	-	-	4,461-5,583	-	-
Prin Engr	1.0	-	-	4,461-5,583	-	-
Prog Mgr III	1.0	-	-	4,461-5,583	-	-
Envirntl Prog Mgr I-Supvry	1.0	-	-	4,461-5,583	-	-
Prog Mgr II	0.4	-	-	4,461-5,583	-	-
Sr Engr	2.0	-	-	4,461-5,583	-	-
Staff Services Mgr II-Supvry	1.0	-	-	4,461-5,583	-	-
Sr Envirntl Scientist-Spec	0.6	-	-	4,461-5,583	-	-
Staff Services Mgr I	1.0	-	-	4,461-5,583	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	3.0	-	-	4,461-5,583	-	-
Staff Services Analyst-Gen	1.0	-	-	4,461-5,583	-	-
Drought and Groundwater Investment:						
Prin Engr	-	4.0	4.0	14,527-16,501	697,296	732,144
Supvng Engr	2.7	4.0	4.0	11,957-15,237	658,331	672,321
Supvng Engrng Geologist	4.8	6.0	6.0	11,957-14,967	1,036,146	1,043,974
Sr Engr	10.4	11.0	11.0	10,886-13,858	1,676,984	1,721,053
Sr Engrng Geologist	16.5	19.0	19.0	10,886-13,625	2,853,151	2,927,051
C.E.A. - B	1.7	2.0	2.0	11,435-13,623	397,572	397,572
Prog Mrg I	0.1	1.0	1.0	11,877-13,486	142,524	149,652
Engrng Geologist	9.0	10.0	10.0	6,175-11,626	1,021,519	1,070,178
Engr	8.4	9.0	9.0	6,175-11,567	978,771	1,010,945
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	0.8	1.0	1.0	6,760-8,398	87,660	92,046
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,684-7,114	153,780	160,912
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	9,472-11,291	121,837	127,926
Staff Services Mgr I	1.9	2.0	2.0	6,760-8,398	201,552	201,552
Assoc Mgt Auditor	0.3	2.0	2.0	6,264-8,238	150,336	157,848
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	54,216	54,216
Office of the General Counsel:						
Chief Counsel	1.0	1.0	1.0	12,699-18,338	209,712	209,712
C.E.A. - A	0.7	1.0	1.0	9,755-11,807	117,060	117,060
OGC Delta Water Comm:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Attorney IV	2.0	3.0	3.0	11,644-14,954	498,624	505,608
Attorney III	0.7	1.0	1.0	10,536-13,526	126,432	132,756
OGC SWP C&O Wtr Tran. SGMA:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	2.1	2.0	2.0	12,290-15,685	376,440	376,440
Attorney IV	2.9	3.0	3.0	11,644-14,954	498,204	505,608
Attorney III	2.5	3.0	3.0	10,536-13,526	454,218	460,698
Attorney	1.7	3.0	3.0	7,737-11,173	304,095	319,302
OGC Contrt Rvw:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney IV	2.9	3.0	3.0	11,644-14,954	538,008	538,344
Attorney III	3.0	3.0	3.0	10,536-13,526	475,976	483,544
OGC Env Ste, HR Delta:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	3.0	3.0	3.0	12,290-15,685	563,932	564,660
Attorney IV	1.4	2.0	2.0	11,644-14,954	352,712	358,560
Attorney III	1.1	4.0	4.0	10,536-13,526	544,770	563,898
Attorney	2.9	1.0	1.0	7,737-11,173	119,078	125,031
Sr Legal Analyst	1.9	2.0	2.0	5,967-7,474	179,376	179,376

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legal Analyst	0.9	1.0	1.0	5,212-6,524	78,288	78,288
Flood Dam CVFPB Real Estate:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	0.7	1.0	1.0	12,290-15,685	188,220	188,220
Attorney IV	2.9	5.0	5.0	11,644-14,954	797,279	827,541
Attorney III	4.9	5.0	5.0	10,536-13,526	739,800	752,448
CREST:						
Asst Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	1.0	1.0	1.0	12,290-15,685	188,220	188,220
Attorney IV	3.0	4.0	4.0	11,644-14,954	662,319	680,308
Attorney III	1.9	2.0	2.0	10,536-13,526	294,014	300,598
Law Library:						
Sr Librarian	1.0	1.0	1.0	5,892-7,374	88,488	88,488
Library Tech Asst I	1.0	1.0	1.0	3,760-4,706	53,321	53,863
Admin and Program Control:						
Adm Officer II	1.0	1.0	1.0	6,149-7,641	87,456	87,456
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,684-7,114	226,328	233,368
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	57,892	60,784
Legal Support Staff:						
Legal Support Supvr I	1.0	1.0	1.0	4,898-6,136	73,912	73,912
Legal Secty	1.8	2.0	2.0	4,120-5,418	117,707	120,179
Sr Legal Typist	1.0	1.0	1.0	3,478-4,863	61,274	61,274
Bond Accountability:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Acctg Administrator I-Spec	3.7	4.0	4.0	6,243-7,815	375,120	375,120
Assoc Acctg Analyst	0.3	-	-	5,967-7,474	-	-
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,684-7,114	238,944	242,352
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	14,510-16,454	188,448	188,448
Prog Mrg I	2.0	2.0	2.0	11,877-13,486	316,187	316,187
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	99,404	99,404
Info Officer II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	94,520	98,994
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,684-7,114	139,824	146,808
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Conveyance Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Prin Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	14,527-16,501	195,654	198,012
Prog Mgr III	2.0	2.0	2.0	13,864-15,750	378,000	378,000
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	188,244	188,244
Info Tech Spec I	0.7	1.0	1.0	6,139-9,932	95,664	98,736
Administrative & Program Control Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	109,228	110,628
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,684-7,114	211,004	221,551

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Analyst-Gen	2.7	3.0	3.0	3,640-5,916	148,392	155,814
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	48,333	50,751
Environmental Compliance Corrdinatin Branch:						
Prog Mgr III	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	356,424	356,424
Prog Mgr II	-	1.0	1.0	13,049-14,817	156,588	164,412
Prog Mrg I	1.0	1.0	1.0	11,877-13,486	161,832	161,832
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	96,084	100,888
Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	207,244	208,903
Supvng Engr	2.3	3.0	3.0	11,957-15,237	528,346	538,812
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,957-14,967	179,604	179,604
Sr Engr	0.8	1.0	1.0	10,886-13,858	130,632	137,160
Office of Workforce Equality:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,540	111,972
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	99,252	100,776
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,684-7,114	242,610	246,398
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	43,680	45,864
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	44,748	46,980
Statewide Water & Energy:						
Prin Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	14,527-16,501	174,324	183,036
Supvng Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	11,957-14,967	326,680	333,856
Sr Hydroelectric Pwr Utility Engr-Spec	4.0	9.0	9.0	10,886-13,625	1,207,215	1,267,554
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	213,072	213,072
Mech Engr	0.9	1.0	1.0	6,175-11,567	115,780	121,568
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	102,528	107,652
Elec Engr	1.3	4.0	4.0	6,175-8,848	303,399	318,396
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	96,776	100,776
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,684-7,114	140,006	147,008
Staff Services Analyst-Gen	0.5	1.0	1.0	3,640-5,916	59,072	62,024
Salton Sea Office:						
Envirntl Prog Mgr II	0.5	1.0	1.0	13,864-15,750	174,168	182,874
Prog Mgr III	-	1.0	1.0	13,864-15,750	166,368	174,684
Prog Mgr II	-	1.0	1.0	13,049-14,817	177,804	177,804
Sr Engr	2.0	2.0	2.0	10,886-13,858	325,818	327,000
C.E.A. - A	1.0	1.0	1.0	9,755-11,807	190,680	190,680
Prog Mrg I	1.5	3.0	3.0	11,877-13,486	446,880	461,136
Utility Craftsworker Supvr	-	1.0	1.0	7,154-8,858	83,352	87,516
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	88,726	93,166
Utility Craftsworker	-	2.0	2.0	6,704-7,707	156,216	164,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	72,510	76,131
Utility Craftsworker Apprentice	-	1.0	1.0	4,358-6,034	50,772	53,316
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	42,408	44,532
Temporary Help	9.5	10.7	10.7	(1,778,211)	1,324,433	1,324,433
Overtime	-	-	-	(339,871)	84,500	84,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Totals, Executive	289.9	353.7	353.7	\$39,975,329	\$46,413,608	\$47,303,710
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. - B	0.5	1.0	1.0	11,435-13,623	117,060	117,060
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	252,974	255,692
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	59,568	62,544
Exec Secretary I	-	1.0	1.0	4,095-5,129	49,140	51,600
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	54,216	54,216
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,760-8,398	195,609	200,352
Acctg Administrator I-Spec	3.9	4.0	4.0	6,243-7,815	375,109	375,120
Assoc Acctg Analyst	5.1	6.0	6.0	5,967-7,474	501,500	511,002
Sr Acctg Officer-Spec	1.5	1.0	1.0	5,684-7,114	85,368	85,368
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,760-8,398	201,006	201,552
Acctg Administrator I-Spec	2.8	3.0	3.0	6,243-7,815	267,860	271,876
Assoc Acctg Analyst	2.4	3.0	3.0	5,967-7,474	240,204	248,618
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	73,106	76,757
Acctg Officer-Spec	0.6	2.0	2.0	4,964-6,213	124,306	130,517
Accountant Trainee	1.3	1.0	1.0	4,187-4,992	50,244	52,752
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Spec	1.0	1.0	1.0	6,243-7,815	93,780	93,780
Assoc Acctg Analyst	1.0	1.0	1.0	5,967-7,474	89,688	89,688
Sr Acctg Officer-Spec	0.8	1.0	1.0	5,684-7,114	71,332	74,894
Acctg Officer-Spec	-	-	-	4,964-6,213	-	-
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,293	100,776
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	128,051	134,460
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	195,597	200,340
Assoc Adm Analyst-Acctg	3.6	3.0	3.0	5,967-7,474	269,064	269,064
Assoc Budget Analyst	2.4	2.0	2.0	5,684-7,114	157,580	161,186
Staff Services Analyst-Gen	1.7	3.0	3.0	3,640-5,916	189,644	195,575
Office Techn-Typing	0.1	1.0	1.0	3,609-4,518	43,668	45,846
Fund Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,684-7,114	225,668	232,874
Staff Services Analyst-Gen	0.9	1.0	1.0	3,640-5,916	58,836	61,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
General Accounting Branch						
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,308	45,468
Governmental Accounting Branch:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Supvr	3.0	3.0	3.0	6,760-8,398	302,328	302,328
Acctg Administrator I-Spec	1.0	1.0	1.0	6,243-7,815	93,780	93,780
Assoc Acctg Analyst	2.6	3.0	3.0	5,967-7,474	240,494	248,034
Sr Acctg Officer-Spec	4.8	5.0	5.0	5,684-7,114	408,248	415,228
Acctg Officer-Spec	3.7	3.0	3.0	4,964-6,213	204,786	210,570
Accountant Trainee	1.3	2.0	2.0	4,187-4,992	101,533	106,604
Payable Office:						
Acctg Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Acctg Administrator I-Supvr	3.0	3.0	3.0	6,760-8,398	277,203	286,362
Acctg Administrator I-Spec	1.0	1.0	1.0	6,243-7,815	93,780	93,780
Assoc Acctg Analyst	2.7	3.0	3.0	5,967-7,474	257,686	261,602
Sr Acctg Officer-Spec	3.7	4.0	4.0	5,684-7,114	330,928	340,416
Acctg Officer-Spec	14.5	17.0	17.0	4,964-6,213	1,110,229	1,157,098
Accountant Trainee	1.8	3.0	3.0	4,187-4,992	156,441	164,262
Temporary Help	-	1.2	1.2	-	70,531	70,531
Overtime	-	-	-	(152,637)	57,000	57,000
Totals, Division of Fiscal Services	101.1	114.2	114.2	\$8,572,273	\$9,227,554	\$9,417,156
Division of Integrated Science and Engineering						
Office of the Chief:						
Prin Engr	0.3	2.0	2.0	14,527-16,501	374,514	383,337
Envirntl Prog Mgr II	2.0	2.0	2.0	13,864-15,750	378,000	378,000
Supvng Engr	0.6	1.0	1.0	11,957-15,237	171,569	177,704
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	11,946-14,851	334,371	342,183
Prog Mgr II	-	1.0	1.0	13,049-14,817	156,588	164,412
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	208,392	208,392
Assoc Safety Engr	1.0	1.0	1.0	9,245-11,566	125,376	131,646
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,534	111,972
Sr Envirntl Scientist-Spec	-	2.0	2.0	7,336-9,126	88,032	92,434
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	281,463	291,361
Assoc Govtl Prog Analyst	6.4	7.0	7.0	5,684-7,114	572,376	584,249
Staff Services Analyst-Gen	3.5	4.0	4.0	3,640-5,916	247,369	256,184
Business Service Asst-Spec	0.8	1.0	1.0	3,353-5,130	61,560	61,560
Office Techn-Typing	1.8	2.0	2.0	3,609-4,518	99,324	101,574
Fisheries Infrastructure & Operation:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	174,324	183,036
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
SWP Ecosystem Improvements:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Supvng Engr	0.8	1.0	1.0	11,957-15,237	143,484	150,660
Environmental Services:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Mrg I	1.0	1.0	1.0	11,877-13,486	161,832	161,832
Ecosystem Monitoring, Research and Reporting:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	355,431	356,424
Regulatory Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	3.8	4.0	4.0	11,946-14,851	674,474.0	688,790.0
Prog Mrg I	-	1.0	1.0	11,877-13,486	142,524	149,652
Environmental Assessments and Permitting:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	167,500	175,052
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,331-12,843	271,192	284,760
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	310,492	317,696
Envirntl Scientist	4.8	6.0	6.0	4,145-7,926	467,886	486,516
CEQA and EEPA Support:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	174,747	178,212
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,331-12,843	442,970	450,612
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	7,336-9,126	386,614	395,753
Envirntl Scientist	7.5	9.0	9.0	4,145-7,926	681,242	712,198
Feather River Section:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Envirntl Scientist-Supvr	0.8	1.0	1.0	10,331-12,843	127,074	133,428
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	7,336-9,126	183,643	192,821
Envirntl Scientist	4.8	5.0	5.0	4,145-7,926	437,124	445,746
Fish and Wildlife Techn	1.0	1.0	1.0	3,770-4,898	53,892	53,892
Quality Management:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	160,017	168,021
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	154,116	154,116
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	7,336-9,126	303,564	311,460
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	260,459	268,729
Tidal Habitat Restoration:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Envirntl Scientist-Supvr	1.8	4.0	4.0	10,331-12,843	422,331	431,079
Sr Envirntl Scientist-Spec	3.1	7.0	7.0	7,336-9,126	559,877	578,363
Envirntl Scientist	6.1	2.0	2.0	4,145-7,926	282,224	288,628
Mate Engr Fisheries Vessel:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Envirntl Scientist-Supvr	1.0	3.0	3.0	10,331-12,843	242,427	254,538
Sr Envirntl Scientist-Spec	2.9	1.0	1.0	7,336-9,126	131,996	138,601
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	396,826	408,131
Estuarine Science & Monitoring:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	175,233	178,212
Sr Envirntl Scientist-Supvr	1.0	2.0	2.0	10,331-12,843	189,107	198,556
Engr	-	-	-	6,175-11,567	-	-
Sr Envirntl Scientist-Spec	2.0	5.0	5.0	7,336-9,126	450,998	459,648
Envirntl Scientist	4.9	1.0	1.0	4,145-7,926	144,716	151,266
Environmental Monitoring and Assessment:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,331-12,843	454,144	460,068
Engr	0.5	1.0	1.0	6,175-11,567	74,100	77,808
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	303,952	311,460
Engrng Assoc-Spec	0.6	-	-	7,062-8,841	-	-
Control System Tech II	1.0	1.0	1.0	6,636-8,411	100,932	100,932
Master, Fish and Game Vessel	1.0	1.0	1.0	7,079-8,007	89,568	93,862
Envirntl Scientist	10.7	12.0	12.0	4,145-7,926	1,024,565	1,042,088
Mate, Fish and Game Vessel	0.5	1.0	1.0	5,161-5,942	71,304	71,304
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Envirntl Scientist-Spec	2.1	3.0	3.0	7,336-9,126	282,198	296,308
Supvng Chemist	1.0	1.0	1.0	7,004-8,873	106,476	106,476
Envirntl Scientist	7.3	9.0	9.0	4,145-7,926	646,429	669,234
Staff Services Analyst-Gen	0.1	1.0	1.0	3,640-5,916	57,184	60,040
Business Service Asst-Spec	0.3	-	-	3,353-5,130	-	-
Riverine Habitat Restoation:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	161,994	170,094
Sr Engr	0.6	1.0	1.0	10,886-13,858	122,486	128,611
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	10,331-12,843	263,679	276,864
Engr	2.9	3.0	3.0	6,175-11,567	296,047	304,871
Envirntl Scientist	5.2	6.0	6.0	4,145-7,926	436,993	452,408
Chief Deputy Director:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	3.0	3.0	3.0	10,886-13,858	499,493	499,493
Engr	3.0	3.0	3.0	6,175-11,567	305,692	320,983
ITP/BIOP Implementation:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	170,112	176,238
Sr Engr	1.0	1.0	1.0	10,886-13,858	161,628	163,500
Engr	2.8	3.0	3.0	6,175-11,567	392,000	395,236
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I	4.5	5.0	5.0	6,139-9,932	548,676	554,088
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	285,953	295,533
Information Tech Assoc	1.0	1.0	1.0	4,651-8,238	74,548	78,274
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Fisheries and Technical Support:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	11,946-14,851	164,516	172,676
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	10,331-12,843	279,122	285,376
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,336-9,126	197,544	201,948
Envirntl Scientist	5.7	6.0	6.0	4,145-7,926	490,277	510,033
Temporary Help	24.0	10.3	10.3	(1,619,877)	328,932	328,932
Overtime	-	-	-	(281,447)	1,279,710	1,279,710
Totals, Division of Integrated Science and Engineering	209.7	219.3	219.3	\$22,342,600	\$24,355,367	\$24,920,193
Public Affairs Office						
Public Affairs Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	144,180	144,180

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Asst	1.0	1.0	1.0	5,886-7,316	87,792	87,792
Office of the Asst Chief:						
Assistant Chief Deputy Director	1.0	1.0	1.0	10,625-11,834	134,748	134,748
Water Educatin & Administraton Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Info Officer II	1.4	2.0	2.0	7,068-8,783	194,377	198,703
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	7,068-8,783	101,865	104,820
Info Officer I-Spec	2.9	4.0	4.0	5,684-7,114	296,679	308,535
Education and Interpretatin Svcs:						
Info Officer II	0.7	1.0	1.0	7,068-8,783	87,282	91,649
Park Interpreter III	1.0	1.0	1.0	6,435-7,996	95,952	95,952
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,684-7,114	142,804	149,938
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	6,435-7,996	95,952	95,952
Graphic Designer III	5.0	5.0	5.0	5,924-7,417	429,403	440,092
Graphic Designer II	1.0	1.0	1.0	5,025-6,291	75,492	75,492
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	6,431-8,052	96,624	96,624
Audio-Visual Spec-Tech	1.0	1.0	1.0	5,684-7,114	85,368	85,368
TV Spec	3.8	4.0	4.0	5,684-7,114	341,472	341,472
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	6,435-7,996	94,926	95,952
Audio-Visual Spec-Tech	1.8	3.0	3.0	5,684-7,114	210,588	221,106
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Sr Photographer	0.5	1.0	1.0	4,514-5,653	54,168	56,880
Audio-Visual Equipment/ Video Library:						
Exhibit Designer/Coordinator	0.8	1.0	1.0	5,981-7,428	89,136	89,136
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	6,149-7,641	83,229	83,229
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,684-7,114	324,596	328,018
Staff Services Analyst-Gen	1.0	-	-	3,640-5,916	-	-
Office Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Special Program:						
Info Officer II	2.0	2.0	2.0	7,068-8,783	197,525	205,100
Content Management:						
Info Officer II	1.0	1.0	1.0	7,068-8,783	90,907	95,454
Info Officer I-Spec	3.0	3.0	3.0	5,684-7,114	243,246	246,867
Temporary Help	3.9	2.5	2.5	(300,695)	162,324	162,324
Overtime	-	-	-	(71,409)	45,000	45,000
Totals, Office of Public Affairs	47.1	51.5	51.5	\$4,211,671	\$4,444,571	\$4,521,479

Division of Technology Services

Office of the Chief:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	176,076	176,076
Info Tech Man II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Spec III	2.9	3.0	3.0	8,961-12,009	432,324	432,324
Info Tech Manager	4.3	6.0	6.0	8,849-11,857	844,872	853,476
Info Tech Spec II	1.2	2.0	2.0	8,130-10,893	250,918	256,812
Info Tech Spec I	2.2	4.0	4.0	6,139-9,932	401,734	409,906
Enterprise Infrastructure Branch:						
Info Tech Man II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Manager	6.2	6.0	6.0	8,849-11,857	817,608	822,912
Info Tech Spec II	12.2	13.0	13.0	8,130-10,893	1,670,648	1,680,614
Info Tech Sup II	2.0	2.0	2.0	8,016-10,741	246,072	251,928
Info Tech Spec I	21.9	24.0	24.0	6,139-9,932	2,694,350	2,721,657
Information Tech Assoc	6.8	7.0	7.0	4,651-8,238	575,676	589,641
Info Tech Tech	2.2	3.0	3.0	3,896-6,233	181,424	190,486
SAP Center of Services Branch:						
Info Tech Man II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Info Tech Spec III	0.3	1.0	1.0	8,961-12,009	138,398	144,108
Info Tech Manager	4.0	5.0	5.0	8,849-11,857	663,705	674,055
Info Tech Spec II	11.3	13.0	13.0	8,130-10,893	1,591,699	1,622,263
Info Tech Sup II	1.8	3.0	3.0	8,016-10,741	344,835	355,989
Info Tech Spec I	23.0	29.0	29.0	6,139-9,932	2,992,129	3,046,863
Res Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Information Tech Assoc	8.6	9.0	9.0	4,651-8,238	680,872	705,559
Customer Services Branch:						
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I	8.0	8.0	8.0	6,139-9,932	896,070	905,214
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,684-7,114	242,352	245,928
Staff Services Analyst-Gen	0.6	1.0	1.0	3,640-5,916	60,040	63,042
Office Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Temporary Help	3.7	5.1	5.1	(319,322)	301,000	301,000
Overtime	-	-	-	(16,672)	80,000	80,000
Totals, Division of Technology Services	134.1	156.1	156.1	\$15,636,150	\$17,305,886	\$17,555,097
Business Services Office						
Office of the Chief:						
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	151,284	151,284
Office Techn-Typing	0.2	-	-	3,609-4,518	-	-
Administration & Program Control:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	2.0	1.6	1.6	6,760-8,398	184,089	193,299
Assoc Govtl Prog Analyst	1.3	2.0	2.0	5,684-7,114	142,450	149,565
Staff Services Analyst-Gen	3.9	4.0	4.0	3,640-5,916	242,283	254,398
Office Techn-Typing	0.7	1.0	1.0	3,688-4,518	44,440	46,658
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	1.8	2.0	2.0	6,760-8,398	179,496	185,952
Assoc Business Mgt Analyst	3.0	3.0	3.0	5,684-7,114	250,704	254,354
Staff Services Analyst-Gen	2.5	3.0	3.0	3,640-5,916	177,796	186,685
Business Service Asst-Spec	1.0	1.0	1.0	3,353-5,130	51,648	54,228
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	5,117-6,333	75,996	75,996
Business Service Asst-Spec	3.0	3.0	3.0	3,353-5,130	184,680	184,680
Business Information Office:						
Staff Services Mgr II-Mgrl	0.5	1.0	1.0	8,215-9,331	98,580	103,512
Printing Production:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	74,596	78,322
Business Services Officer I-Supvr	1.0	1.0	1.0	5,117-6,333	64,745	67,986
Digital Composition Spec II	1.0	1.0	1.0	5,025-6,291	74,782	75,492
Staff Services Analyst-Gen	1.8	2.0	2.0	3,640-5,916	111,122	116,684
Digital Composition Spec I	1.6	2.0	2.0	3,739-5,481	110,566	116,097
Business Service Asst-Spec	1.6	2.0	2.0	3,353-5,130	107,958	110,653
Digital Print Opr II	0.1	-	-	3,852-4,824	-	-
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	48,558	50,990
Office Asst-Gen	2.0	2.0	2.0	2,985-4,107	90,624	92,688
Record & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Staff Services Analyst-Gen	2.0	2.0	2.0	3,640-5,916	141,984	141,984
Office Services Supvr II-Gen	1.0	1.0	1.0	4,124-5,167	62,004	62,004
Office Techn-Typing	0.4	1.0	1.0	3,609-4,518	43,308	45,468
Office Asst-Typing	2.6	3.0	3.0	3,085-4,190	132,664	136,778
Office Asst-Gen	1.0	1.0	1.0	2,985-4,107	49,284	49,284
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	91,301	95,867
Assoc Mgt Analyst	3.5	4.0	4.0	5,684-7,114	312,724	320,020
Staff Services Analyst-Gen	0.5	-	-	3,640-5,916	-	-
Contract & Procurement Services:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr I	0.7	1.0	1.0	6,760-8,398	100,776	100,776
Contract Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	281,976	291,036
Assoc Govtl Prog Analyst	6.5	7.0	7.0	5,684-7,114	568,368	575,436
Staff Services Analyst-Gen	2.9	5.0	5.0	3,640-5,916	287,113	301,458
Purchases Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	94,520	98,994
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,684-7,114	230,020	237,248
Staff Services Analyst-Gen	1.3	3.0	3.0	3,640-5,916	179,189	186,408
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,151	112,728	112,728

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Business Service Asst-Spec	0.6	1.0	1.0	3,353-5,130	48,016	48,083
IT Contracting /Purchasing Services:						
Info Tech Sup II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Info Tech Spec I	2.0	2.0	2.0	6,139-9,932	205,392	207,312
Information Tech Assoc	2.5	3.0	3.0	4,651-8,238	272,749	273,944
Assoc Govtl Prog Analyst	0.3	-	-	5,684-7,114	-	-
Temporary Help	2.7	3.8	3.8	(141,777)	71,742	71,742
Overtime	-	-	-	(22,336)	40,775	40,775
Totals, Business Services Office	83.0	93.4	93.4	\$6,297,805	\$6,863,670	\$7,017,508
Human Resources Office						
Office of the Chief:						
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	110,227	110,628
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	162,848	162,848
Adm Officer I	1.0	1.0	1.0	4,268-6,333	68,311	71,726
Office Techn-Typing	1.1	2.0	2.0	3,609-4,518	87,156	91,503
Labor Relations & Emoloyee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	1.5	2.0	2.0	6,760-8,398	184,068	189,252
Labor Relations Spec	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Personnel Services:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Talent Management:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	110,617	111,972
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	187,968	195,528
Trng Officer I	5.0	5.0	5.0	5,684-7,114	407,702	412,720
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,684-7,114	72,614	76,242
Staff Services Analyst-Gen	-	-	-	3,640-5,916	-	-
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Assoc Personnel Analyst	3.5	3.0	3.0	5,684-7,114	244,601	250,671
Staff Services Analyst-Gen	2.1	3.0	3.0	3,640-5,916	180,252	188,149
Classification and Succesion Planning:						
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	8,215-9,331	110,226	111,828
Staff Services Mgr I	1.8	2.0	2.0	6,760-8,398	169,051	177,506
Assoc Personnel Analyst	5.8	5.0	5.0	5,684-7,114	390,563	401,389
Staff Services Analyst-Gen	1.6	3.0	3.0	3,640-5,916	197,777	202,340
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	1.9	2.0	2.0	6,760-8,398	181,039	185,521
Assoc Personnel Analyst	2.2	4.0	4.0	5,684-7,114	292,752	303,120
Sr Pers Spec	1.0	1.0	1.0	5,338-6,689	80,268	80,268
Pers Spec	11.6	13.0	13.0	3,799-6,116	710,101	738,550
Staff Services Analyst-Gen	1.8	1.0	1.0	3,640-5,916	66,782	67,681

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Employee Health and Wellness:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	186,110	192,072
Assoc Personnel Analyst	2.7	3.0	3.0	5,684-7,114	239,980	246,877
Sr Pers Spec	1.1	1.0	1.0	5,338-6,689	80,268	80,268
Pers Spec	2.1	4.0	4.0	3,799-6,116	218,698	225,957
Envirntl Prog Mgr II:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.2	3.0	3.0	5,684-7,114	232,768	242,176
Temporary Help	4.9	2.0	2.0	(330,675)	107,250	107,250
Overtime	-	-	-	(70,828)	33,000	33,000
Totals, Human Resources Office	73.7	80.0	80.0	\$5,884,282	\$6,271,177	\$6,415,222
Central Valley Flood Protection Board						
Executive Office:						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	14,510-16,454	197,448	197,448
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. - B	0.2	1.0	1.0	11,435-13,623	187,128	187,128
Attorney III	-	1.0	1.0	10,536-13,526	126,432	132,756
Administrative Division:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Mgr I	1.8	2.0	2.0	6,760-8,398	191,164	195,688
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,684-7,114	145,408	148,410
Staff Services Analyst-Gen	2.5	2.0	2.0	3,640-5,916	109,015	114,465
Engineering Division:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Plan Implementation and Compliance:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	3.0	3.0	3.0	10,886-13,858	487,926	490,500
Engr	1.6	3.0	3.0	6,175-11,567	338,913	353,495
Operations Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	183,196	183,196
Sr Engr	3.1	4.0	4.0	10,886-13,858	597,385	610,577
Engr	10.9	15.0	15.0	6,175-11,567	1,487,572	1,544,650
Board Members:						
Board Member	6.5	7.0	7.0	55,738-55,738	390,166	390,166
Supvng Engr	-	-	-	11,957-15,237	-	-
Environmental and Land Management:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	11,946-14,851	143,352	150,516
Sr Right of Way Agent	-	2.0	2.0	8,180-10,164	196,320	206,136
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	7,336-9,126	417,579	422,685
Flood Planning and Program Branch:						
Prog Mgr II	1.0	1.0	1.0	13,049-14,817	177,804	177,804
Sr Engr	1.0	1.0	1.0	10,886-13,858	163,500	163,500
Prog Mrg I	1.0	2.0	2.0	11,877-13,486	303,183	311,484
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	102,754	107,422
Temporary Help	5.5	3.3	3.3	(464,557)	140,288	140,288

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Overtime	-	-	-	(7,019)	-	-
Totals, CVFPB	50.7	61.3	61.3	\$5,809,573	\$6,755,569	\$6,897,350
State Water Project Power Compliance Office						
SWP Power Compliance Office:						
Chief Utility Operations	-	1.0	1.0	15,257-17,327	219,360	219,360
NERC Reliability Compliance Branch:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,957-14,967	171,672	179,604
Sr Hydroelectric Pwr Utility Engr-Spec	-	3.0	3.0	10,886-13,625	484,673	492,113
Assoc Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,245-11,566	138,464	138,792
FERC Engineering Branch:						
Prin Engr	-	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	-	1.0	1.0	11,957-15,237	143,484	150,660
Sr Engr	-	2.0	2.0	10,886-13,858	330,270	330,270
FERC Environmental Compliance Branch:						
Prog Mgr III	-	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,946-14,851	178,212	178,212
Prog Mgr II	-	1.0	1.0	13,049-14,817	159,848	167,837
SWP Power Compliance Admin Branch:						
Staff Services Mgr II-Supvry	-	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	93,678	98,364
Assoc Govtl Prog Analyst	-	3.0	3.0	5,684-7,114	243,111	249,601
Staff Services Analyst-Gen	-	1.0	1.0	3,640-5,916	63,864	67,058
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Totals, SWPPCO	-	20.0	20.0	-	\$2,944,070	\$2,989,305
Division of Flood Planning and Improvements						
DFPI Flood Planning Branch LM:						
Prin Engr	-	1.0	1.0	14,527-16,501	196,440	198,012
DFPI Statewide Flood Planning Section LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	179,604	179,604
DFPI Central Valley Flood Planngng Sec LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	169,496	176,572
Sr Engr	-	3.0	3.0	10,886-13,858	457,632	464,160
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Res Data Analyst II	-	1.0	1.0	6,265-7,848	94,176	94,176
DFPI Technical Support Section LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	163,314	171,484
DFPI Flood Projects Branch Manager LM:						
Prin Engr	-	1.0	1.0	14,527-16,501	198,012	198,012
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	99,642	100,776
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	74,894	78,635
Office Techn-Typing	-	1.0	1.0	3,609-4,518	45,846	48,134
DFPI Flood Risk Reduction Prjct Sec A LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	163,027	163,027
Sr Engr	-	4.0	4.0	10,886-13,858	567,382	592,348

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Engr	-	3.0	3.0	6,175-11,567	317,316	326,822
DFPI Flood Risk Reduction Prj Sec Br LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	-	3.0	3.0	10,886-13,858	481,778	489,716
Engr	-	2.0	2.0	6,175-11,567	201,240	204,948
DFPI Flood Project Support Section LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	178,282	179,604
Sr Engr	-	2.0	2.0	10,886-13,858	319,447	326,793
Sr Envirntl Scientist-Supvr	-	1.0	1.0	10,331-12,843	130,718	137,250
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	97,632	102,516
Envirntl Scientist	-	3.0	3.0	4,145-7,926	214,289	225,004
DFPI Flood Financial Assistance Sec LM:						
Supvng Engr	-	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	-	3.0	3.0	10,886-13,858	420,136	434,097
Engr	-	4.0	4.0	6,175-11,567	525,834	531,839
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Totals, DFPI Flood Planning Branch LM	-	43.0	43.0	-	\$5,743,377	\$5,875,173
Division of Multibenefit Initiatives						
Division of Multibenefit Initiatives LM:						
Prog Mgr III	1.0	1.0	1.0	13,864-15,750	189,000	189,000
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	179,280	179,280
Administrative Services Office:						
Adm Officer II	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Assoc Govtl Prog Analyst	4.5	8.0	8.0	5,684-7,114	626,105	643,351
Staff Services Analyst-Gen	0.6	1.0	1.0	3,640-5,916	57,656	60,536
Office Techn-Typing	1.3	2.0	2.0	3,609-4,518	97,524	99,684
Delta Levee System Integrity and Delta Habitat Restoration:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Prog Mgr II	0.5	1.0	1.0	13,049-14,817	177,804	177,804
Delta Levees:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	2.0	2.0	2.0	10,886-13,858	329,357	334,589
Engr	9.0	9.0	9.0	6,175-11,567	1,095,608	1,117,887
Assoc Govtl Prog Analyst	0.4	-	-	5,684-7,114	-	-
Staff Services Analyst-Gen	0.1	-	-	3,640-5,916	-	-
In-Delta Investments:						
Sr Engr	1.0	1.0	1.0	10,886-13,858	154,950	161,394
Prog Mrg I	2.0	1.0	1.0	11,877-13,486	161,335	161,832
Engr		1.0	1.0	6,175-11,567	74,100	77,808
Delta Ecosystem Enhancements:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	166,190	169,979
Sr Envirntl Scientist-Spec	3.6	3.0	3.0	7,336-9,126	322,504	323,430
Envirntl Scientist	0.9	1.0	1.0	4,145-7,926	93,519	95,112
Assoc Govtl Prog Analyst	0.4	-	-	5,684-7,114	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Eco Restore:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	154,830	162,567
Prog Mgr II	1.0	-	-	13,049-14,817	-	-
Prog Mrg I	-	1.0	1.0	11,877-13,486	161,832	161,832
Sr Envirntl Scientist-Spec	0.6	-	-	7,336-9,126	-	-
Systemwide Multibenefit Initiatives:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Systemwide Project Management and Engineering Support:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	2.6	6.0	6.0	10,886-13,858	881,847	904,103
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	106,261	111,575
Engr	1.9	2.0	2.0	6,175-11,567	188,166	197,571
Assoc Govtl Prog Analyst	0.4	-	-	5,684-7,114	-	-
Systemwide Environmental Support:						
Prog Mgr II	1.0	1.0	1.0	13,049-14,817	161,393	161,393
Prog Mrg I	1.0	1.0	1.0	11,877-13,486	161,832	161,832
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	131,359	137,304
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	7,336-9,126	187,720	192,384
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	215,500	221,735
Assoc Govtl Prog Analyst	0.4	-	-	5,684-7,114	-	-
Central Valley Flood Planning and Project Feasibility:						
Supvng Engr	1.0	-	-	11,957-15,237	-	-
Sr Engr	1.9	-	-	10,886-13,858	-	-
Statewide Restoration Initiatives Brch-LM:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Prog Mgr II	-	1.0	1.0	13,049-14,817	177,330	177,804
Sr Envirntl Scientist-Spec	-	2.0	2.0	7,336-9,126	195,421	199,969
Assoc Govtl Prog Analyst	0.4	-	-	5,684-7,114	-	-
Office Techn-Typing	0.4	-	-	3,609-4,518	-	-
Riverine Stewardship Section (LM):						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	166,652	174,593
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	154,116	154,116
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	217,776	219,024
Envirntl Scientist	4.9	5.0	5.0	4,145-7,926	445,631	458,244
Riverine Stewardship Section (LM):						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	186,788	186,788
Sr Engr	1.0	1.0	1.0	10,886-13,858	172,493	172,493
Engrng Geologist	0.7	1.0	1.0	6,175-11,626	83,971	88,168
Engr	1.8	2.0	2.0	6,175-11,567	201,333	211,398
Temporary Help	0.8	2.3	2.3	(93,296)	262,460	262,460
Overtime	-	-	-	(75,462)	2,000	2,000
Totals, Division of Multibenefit Initiatives	70.9	79.3	79.3	\$9,022,337	\$9,766,030	\$9,935,426
California Energy Bond Office						
California Energy Bond Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	189,482	189,482

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	47,358	49,726
Financial Management:						
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	3.0	3.0	10,886-13,625	433,580	447,084
Sr Hydroelectric Pwr Utility Engr-Spec	0.4	1.0	1.0	10,886-13,625	135,980	142,780
Assoc Hydroelectric Pwr Utility Engr	2.2	6.0	6.0	9,245-11,566	694,485	723,152
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	74,298	78,009
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	61,280	64,347
Temporary Help	0.5	1.1	1.1	(37,773)	102,359	102,359
Overtime	-	-	-	(3,228)	50,000	50,000
Totals, California Energy Bond Office	9.1	15.1	15.1	\$1,052,950	\$1,788,822	\$1,846,939
Bay-Delta Office						
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	2.0	3.0	3.0	11,957-15,237	557,384	565,752
Sr Engr	13.7	15.0	15.0	10,886-13,858	2,407,361	2,434,325
Engr	20.8	23.0	23.0	6,175-11,567	2,651,772	2,731,094
Info Tech Tech	0.8	-	-	3,896-6,233	-	-
Temporary Help	2.9	7.2	7.2	(228,914)	641,602	641,602
Overtime	-	-	-	(48,286)	20,000	20,000
Totals, Bay-Delta Office	41.2	49.2	49.2	\$5,682,152	\$6,487,022	\$6,601,676
Division of Flood Management						
Division of Flood Operations (DFO):						
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	213,072	213,072
Assoc Safety Engr	1.5	1.0	1.0	9,245-11,566	146,426	146,426
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	100,776	100,776
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	3.0	3.0	3.0	6,760-8,398	275,562	284,304
Res Data Analyst II	1.0	1.0	1.0	6,265-7,848	78,948	82,896
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,684-7,114	468,486	479,294
Staff Services Analyst-Gen	3.4	4.0	4.0	3,640-5,916	260,915	270,185
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	97,524	99,684
Program Control And Resource Management Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Res Data Spec I	0.4	1.0	1.0	6,555-8,206	78,660	82,596
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,684-7,114	239,796	243,246
Assistant Division Chief Branch:						
Prin Engr	0.9	1.0	1.0	14,527-16,501	208,903	208,903
Hydrology & Flood Operations Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Engr	0.7	1.0	1.0	11,957-15,237	173,116	178,372
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	43,308	45,468
Hydrology Section:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Sr Engr	5.0	6.0	6.0	10,886-13,858	930,311	956,921
Engr	10.5	12.0	12.0	6,175-11,567	1,336,844	1,379,323
Assoc Elec Engr	2.0	2.0	2.0	9,245-11,566	263,298	275,814
Engrng Assoc-Spec	0.6	3.0	3.0	7,062-8,841	269,780	282,703
Water Resources Techn II	1.0	1.0	1.0	5,320-6,657	63,840	67,032
Flood Operations Section:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	175,638	179,604
Sr Engr	4.4	5.0	5.0	10,886-13,858	786,778	793,726
Engr	6.5	9.0	9.0	6,175-11,567	940,490	961,517
Res Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,684-7,114	136,416	143,232
Flood Project Inspection And Assessment Section:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	3.0	3.0	3.0	10,886-13,858	462,004	469,432
Engr	12.5	13.0	13.0	6,175-11,567	1,618,628	1,650,663
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Operations Support Section:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	3.0	3.0	3.0	10,886-13,858	472,936	478,419
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	142,108	142,284
Engr	4.8	6.0	6.0	6,175-11,567	709,308	729,913
Info Tech Spec II	0.8	2.0	2.0	8,130-10,893	237,843	246,613
Info Tech Spec I	6.2	7.0	7.0	6,139-9,932	702,218	719,458
Res Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Flood Projects Office:						
Prin Engr	1.0	-	-	14,527-16,501	-	-
Staff Services Mgr I	1.0	-	-	6,760-8,398	-	-
Assoc Govtl Prog Analyst	1.0	-	-	5,684-7,114	-	-
Office Techn-Typing	0.7	-	-	3,609-4,518	-	-
Flood Risk Reduction Projects Section A:						
Supvng Engr	1.0	-	-	11,957-15,237	-	-
Sr Engr	3.4	-	-	10,886-13,858	-	-
Engr	2.3	-	-	6,175-11,567	-	-
Flood Risk Reduction Projects Section B:						
Supvng Engr	1.0	-	-	11,957-15,237	-	-
Sr Engr	3.0	-	-	10,886-13,858	-	-
Engr	1.6	-	-	6,175-11,567	-	-
Project Support Section:						
Supvng Engr	1.0	-	-	11,957-15,237	-	-
Sr Engr	1.3	-	-	10,886-13,858	-	-
Sr Envirntl Scientist-Supvr	1.0	-	-	10,331-12,843	-	-
Sr Envirntl Scientist-Spec	1.0	-	-	7,336-9,126	-	-
Envirntl Scientist	2.0	-	-	4,145-7,926	-	-
Flood Planning Branch						
Prin Engr	0.9	-	-	14,527-16,501	-	-
Environmental Compliance and Policy Initiatives:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Mgr II	-	1.0	1.0	13,049-14,817	156,588	164,412
Plan Formulation and Communications:						
Supvng Engr	1.0	-	-	11,957-15,237	-	-
Sr Engr	2.1	-	-	10,886-13,858	-	-
Res Data Analyst II	1.0	-	-	6,265-7,848	-	-
Economics and Technical Support:						
Supvng Engr	0.1	-	-	11,957-15,237	-	-
Flood System Sustainability Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Envirntl Prog Mgr I-Suprvy		1.0	1.0	11,946-14,851	143,352	150,516
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	80,581	83,919
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	54,216	54,216
Flood Maintenance and Operations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Engr	3.0	3.0	3.0	10,886-13,858	499,493	499,493
Sr Engrng Geologist	0.2	1.0	1.0	10,886-13,625	131,720	138,304
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	147,185	147,185
Engr	6.7	8.0	8.0	6,175-11,567	975,412	991,698
Technical Support Section:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,634-10,730	128,760	128,760
Asst Utility Craftsworker Supt	1.0	1.0	1.0	7,854-9,748	116,976	116,976
Utility Craftsworker Supvr	5.1	5.0	5.0	7,154-8,858	530,400	531,480
Utility Craftsworker	21.5	21.0	21.0	6,704-7,707	1,978,392	1,987,700
Utility Craftsworker Apprentice	6.0	7.0	7.0	4,358-6,034	402,252	402,252
Business Service Officer I-Spec	1.0	1.0	1.0	4,726-5,916	66,212	69,292
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,488	45,657
Sutter Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,634-10,730	128,760	128,760
Asst Utility Craftsworker Supt	1.0	1.0	1.0	7,854-9,748	116,976	116,976
Utility Craftsworker Supvr	4.0	4.0	4.0	7,154-8,858	416,315	424,101
Utility Craftsworker	18.8	20.0	20.0	6,704-7,707	1,810,832	1,846,228
Utility Craftsworker Apprentice	2.5	3.0	3.0	4,358-6,034	164,928	164,928
Business Service Officer I-Spec	0.7	1.0	1.0	4,726-5,916	64,220	67,432
Office Techn-Typing	0.8	1.0	1.0	3,609-4,518	50,568	53,100
Sutter Maintenance Yard:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	3.0	3.0	3.0	10,886-13,858	485,219	485,219
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	139,512	139,512
Engr	3.7	4.0	4.0	6,175-11,567	477,072	487,050
Landscape Architect	1.0	1.0	1.0	6,175-8,848	106,176	106,176
Flood System Sustainability Section:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	10,331-12,843	460,918	462,348
Assoc Landscape Architect Spec	1.0	1.0	1.0	9,244-11,567	119,580	119,580

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	7.9	10.0	10.0	4,145-7,926	757,891	775,921
Floodplain Management Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	3.0	3.0	3.0	11,957-15,237	545,646	548,418
Staff Services Mgr I		1.0	1.0	6,760-8,398	81,120	85,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	81,424	81,424
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	53,176	54,216
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	2.7	3.0	3.0	10,886-13,858	439,093	452,421
Engr	5.5	6.0	6.0	6,175-11,567	721,622	733,934
Risk Assessment and Mapping Section:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	3.0	3.0	3.0	10,886-13,858	481,212	490,739
Engr	6.0	6.0	6.0	6,175-11,567	732,487	751,221
Res Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Research Writer	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Statewide Grant Program Section:						
Supvng Engr	0.8	-	-	11,957-15,237	-	-
Sr Engr	1.5	-	-	10,886-13,858	-	-
Engr	4.0	-	-	6,175-11,567	-	-
Temporary Help	7.5	10.0	10.0	(806,965)	508,060	508,060
Overtime	-	-	-	(1,802,365)	828,500	828,500
Totals, Division of Flood Management	269.9	267.0	267.0	\$33,652,091	\$30,201,588	\$30,676,498
State Water Project Power and Risk Office						
SWP Power and Risk Office:						
Adm Officer II	1.0	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	1.5	-	-	5,684-7,114	-	-
Staff Services Analyst-Gen	0.9	-	-	3,640-5,916	-	-
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	0.6	-	-	14,527-16,501	-	-
Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.6	-	-	11,957-14,967	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	-	-	10,886-13,625	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	-	-	10,886-13,625	-	-
Engr	0.5	-	-	6,175-11,567	-	-
Assoc Hydroelectric Pwr Utility Engr	1.4	-	-	9,245-11,566	-	-
Elec Engr	0.7	-	-	6,175-8,848	-	-
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,957-14,967	143,484	150,660
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	-	-	10,886-13,625	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	10,886-13,625	-	-
Assoc Hydroelectric Pwr Utility Engr	1.5	-	-	9,245-11,566	-	-
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.3	-	-	11,957-14,967	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	-	-	10,886-13,625	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	10,886-13,625	-	-
Engr	1.5	-	-	6,175-11,567	-	-
Assoc Hydroelectric Pwr Utility Engr	1.0	-	-	9,245-11,566	-	-
Elec Engr	0.1	-	-	6,175-8,848	-	-
State and Federal Compliance:						
Prin Hydroelectric Pwr Utility Engr	1.0	-	-	14,527-16,501	-	-
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	11,957-14,967	-	-
Compliance and Regulatory Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	-	-	10,886-13,625	-	-
Assoc Hydroelectric Pwr Utility Engr	1.0	-	-	9,245-11,566	-	-
Mkt Instruments and Greenhouse Gas Compliance Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	11,957-14,967	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	-	-	10,886-13,625	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	-	-	10,886-13,625	-	-
Engr	0.5	-	-	6,175-11,567	-	-
Assoc Hydroelectric Pwr Utility Engr	0.5	-	-	9,245-11,566	-	-
Elec Engr	0.5	-	-	6,175-8,848	-	-
Water and Energy Efficiency Branch:						
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	-	-	10,886-13,625	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	10,886-13,625	-	-
Engr	0.5	-	-	6,175-11,567	-	-
Assoc Hydroelectric Pwr Utility Engr	1.0	-	-	9,245-11,566	-	-
Temporary Help	1.5	1.2	1.2	(81,385)	56,388	56,388
Overtime	-	-	-	(1,376)	17,000	17,000
Totals, State Water Project Power and Risk Office	29.9	2.2	2.2	\$4,018,975	\$216,872	\$224,048
Division of Regional Assistance						
Division Manager Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	172,493	172,493
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	213,072	213,072
Assoc Safety Engr	1.0	1.0	1.0	9,245-11,566	123,846	130,041
Water Use and Efficiency Branch:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,946-14,851	355,100	356,424
Prog Mgr II	1.0	1.0	1.0	13,049-14,817	177,804	177,804
Land & Water Use Prog Mgr	1.0	1.0	1.0	11,349-14,109	169,308	169,308
Sr Engr	3.0	3.0	3.0	10,886-13,858	502,763	502,763
Sr Land & Water Use Analyst	1.0	1.0	1.0	10,333-12,843	154,116	154,116
Sr Envirntl Scientist-Supvr	5.0	4.0	4.0	10,331-12,843	560,988	585,610
Engr	1.7	2.0	2.0	6,175-11,567	273,578	273,578
Sr Envirntl Scientist-Spec	6.3	7.0	7.0	7,336-9,126	693,762	707,805
Envirntl Scientist	10.7	12.0	12.0	4,145-7,926	945,892	969,614
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,684-7,114	85,368	85,368
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Engr	1.0	1.0	1.0	11,957-15,237	184,992	184,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Prog Mgr II	1.0	1.0	1.0	13,049-14,817	177,804	177,804
Sr Engr	2.0	2.0	2.0	10,886-13,858	328,565	334,181
Sr Engrng Geologist	0.7	2.0	2.0	10,886-13,625	271,487	278,015
Prog Mrg I	2.0	2.0	2.0	11,877-13,486	316,187	316,187
Sr Envirntl Scientist-Supvr	0.8	1.0	1.0	10,331-12,843	129,142	135,596
Engrng Geologist	3.6	5.0	5.0	6,175-11,626	485,176	504,231
Engr	3.6	4.0	4.0	6,175-11,567	492,657	504,577
Sr Envirntl Scientist-Spec	2.2	3.0	3.0	7,336-9,126	307,056	311,460
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,452	100,776
Envirntl Scientist	8.5	10.0	10.0	4,145-7,926	807,203	842,980
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,684-7,114	402,422	413,610
Staff Services Analyst-Gen	0.2	1.0	1.0	3,640-5,916	57,153	59,196
Office Asst-Typing	1.0	1.0	1.0	3,085-4,190	50,280	50,280
Environmental Restoration And Enhancement:						
Prog Mgr II	1.0	-	-	13,049-14,817	-	-
Prog Mrg I	0.5	-	-	11,877-13,486	-	-
Sr Engr	-	1.0	1.0	10,886-13,858	130,632	137,160
Temporary Help	2.0	2.0	2.0	(112,223)	84,946	84,946
Overtime	-	-	-	(13,879)	22,500	22,500
Totals, Div of Regional Assistance	75.8	84.0	84.0	\$8,990,060	\$9,595,588	\$9,775,331
Division of Safety of Dams						
Division of Safety of Dams:						
Prin Engr	2.0	2.0	2.0	14,527-16,501	417,806	417,806
C.E.A. - B	1.0	1.0	1.0	11,435-13,623	213,072	213,072
Engineering Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Engrng Geologist	6.0	6.0	6.0	10,886-13,625	965,396	972,095
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	3.0	3.0	3.0	11,957-15,237	554,078	554,078
Sr Engr	10.1	12.0	12.0	10,886-13,858	1,816,607	1,865,199
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,876-13,610	163,320	163,320
Engr	6.6	9.0	9.0	6,175-11,567	945,900	972,313
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	203,952	203,952
Supvng Engr	4.7	5.0	5.0	11,957-15,237	900,796	902,779
Sr Engr	8.6	12.0	12.0	10,886-13,858	1,763,845	1,813,641
Engr	4.4	8.0	8.0	6,175-11,567	725,960	762,281
Re-Evaluation Engineering Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	201,972	201,972
Supvng Engr	5.1	6.0	6.0	11,957-15,237	1,049,549	1,057,257
Sr Engr	4.6	7.0	7.0	10,886-13,858	990,648	1,023,819
Engr	4.9	5.0	5.0	6,175-11,567	485,386	509,652
Administration & Program Control Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,684-7,114	140,960	148,000
Staff Services Analyst-Gen	2.2	4.0	4.0	3,640-5,916	235,738	247,514
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
DSOD Enforcement Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	1.0	3.0	3.0	10,886-13,858	402,119	415,175
Temporary Help	3.8	3.0	3.0	(413,153)	172,446	172,446
Overtime	-	-	-	(12,878)	16,000	16,000
Totals, Division of Safety of Dams	78.3	96.0	96.0	\$11,333,950	\$13,098,531	\$13,365,352
Division of Planning						
Division Manager Office:						
Prog Mgr II	1.0	1.0	1.0	13,049-14,817	177,804	177,804
C.E.A. - A	0.6	1.0	1.0	9,755-11,807	117,060	117,060
Exec Secretary I	0.8	1.0	1.0	4,095-5,129	50,985	53,535
Prin Engr	0.2	-	-	14,527-16,501	-	-
Administrative Services:						
Staff Services Mgr I	1.8	2.0	2.0	6,760-8,398	194,156	198,824
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,684-7,114	409,152	413,088
Staff Services Analyst-Gen	0.1	1.0	1.0	3,640-5,916	53,094	55,744
Office Techn-Typing	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Project Services Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	177,595	179,736
Supvng Engr	1.0	1.0	1.0	11,957-15,237	172,905	172,905
Prog Mgr II	2.0	2.0	2.0	13,049-14,817	338,906	347,393
Sr Engr	2.9	3.0	3.0	10,886-13,858	481,285	481,753
Engr	1.0	1.0	1.0	6,175-11,567	127,140	127,140
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	106,359	109,044
Supvr-Tech Publications	1.0	1.0	1.0	6,742-8,379	100,548	100,548
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Research Writer	3.1	3.5	3.5	5,684-7,114	282,764	286,228
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	60,784	63,825
Strategic Planning Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	1.8	3.0	3.0	11,957-15,237	512,570	519,746
Prog Mgr II	1.0	1.0	1.0	13,049-14,817	177,804	177,804
Sr Engr	2.0	3.0	3.0	10,886-13,858	475,618	482,146
Engr	3.0	3.0	3.0	6,175-11,567	358,066	363,362
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	218,088	219,024
Office Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	203,952	203,952
Supvng Engr	3.0	3.0	3.0	11,957-15,237	558,568	558,568
Sr Engr	4.0	4.0	4.0	10,886-13,858	631,785	641,763
Engr	6.8	8.0	8.0	6,175-11,567	940,585	969,407
Technical Support and Integrated Data Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Engr	2.0	2.0	2.0	11,957-15,237	362,800	362,800
Sr Engr	4.0	4.0	4.0	10,886-13,858	662,993	662,993
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	163,375	163,500
Res Data Manager	1.0	1.0	1.0	9,473-10,755	129,060	129,060
Res Data SP III	2.0	2.0	2.0	7,911-9,902	237,648	237,648
Res Data Spec II	-	1.0	1.0	7,201-9,013	86,412	90,732
Res Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Temporary Help	0.9	3.2	3.2	(127,430)	309,966	309,966
Overtime	-	-	-	(17,272)	-	-
Totals, Division of Planning	64.4	73.7	73.7	\$8,773,827	\$9,578,061	\$9,677,492
State Water Project Analysis Office						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	219,360	219,360
Prin Engr	2.0	2.0	2.0	14,527-16,501	406,915	406,915
Supvng Engr	0.7	1.0	1.0	11,957-15,237	163,027	163,027
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	189,482	189,482
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	162,623	166,936
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	62,024	65,130
Exec Secretary I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Bulletin 132 Unit:						
Research Writer	2.0	3.0	3.0	5,684-7,114	252,974	255,692
SWP Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	174,596	179,604
Sr Engr	2.3	4.0	4.0	10,886-13,858	579,076	598,980
Engr	5.4	6.0	6.0	6,175-11,567	640,454	662,652
Res Data Spec II	-	1.0	1.0	7,201-9,013	86,412	90,732
Staff Services Mgr I	0.3	1.0	1.0	6,760-8,398	99,512	100,776
Res Data Analyst II	2.9	3.0	3.0	6,265-7,848	282,528	282,528
SWP Program Branch:						
Supvng Engr	-	1.0	1.0	11,957-15,237	169,435	177,371
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	11,957-14,967	-	-
Sr Engr	2.6	2.0	2.0	10,886-13,858	327,000	327,000
Engr	4.0	4.0	4.0	6,175-11,567	444,340	460,011
Assoc Hydroelectric Pwr Utility Engr	2.0	1.0	1.0	9,245-11,566	146,426	146,426
Res Data Analyst II	-	1.0	1.0	6,265-7,848	75,180	78,936
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,684-7,114	68,208	71,616
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Sr Engr	2.0	2.0	2.0	10,886-13,858	344,986	344,986
Sr Hydroelectric Pwr Utility Engr-Supv	0.9	1.0	1.0	10,886-13,625	141,026	148,078
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Engr	-	2.0	2.0	6,175-11,567	148,200	155,616
Assoc Hydroelectric Pwr Utility Engr	2.7	5.0	5.0	9,245-11,566	673,435	683,122
Info Tech Spec II	-	2.0	2.0	8,130-10,893	195,120	204,888
Res Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Research Writer	1.0	-	-	5,684-7,114	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	-	0.9	0.9	-	52,566	52,566
Overtime	-	-	-	(5,821)	15,000	15,000
Totals, State Water Project Analysis Office	42.5	54.9	54.9	\$5,459,661	\$6,728,502	\$6,856,027
Division of Operations & Maintenance						
Office of the Division Manager:						
C.E.A.	1.0	1.0	1.0	12,699-14418	230,460	230,460
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	183,084	192,240
Prin Engr	0.5	-	-	14,527-16,501	-	-
Division Chief	0.6	-	-	13,272-16,224	-	-
Supvng Engr	0.8	-	-	11,957-15,237	-	-
Supvng Hydroelectric Pwr Utility Engr	1.1	-	-	11,957-14,967	-	-
Hydroelectric Plant Maint Supt	1.1	-	-	10,466-14,015	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	-	-	10,886-13,625	-	-
Hydroelectric Plant Elec Supvr	0.7	-	-	9,520-12,746	-	-
Mech Engr	0.7	-	-	6,175-11,567	-	-
Utility Craftsworker Supt	0.5	-	-	8,634-10,730	-	-
Assistant Division Manager 3 (South):						
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	219,360	219,360
Mech Engr	1.0	1.0	1.0	6,175-11,567	104,577	109,807
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	112,440	112,440
Heavy Equipt Mechanic	1.0	1.0	1.0	5,445-6,888	86,808	86,808
Mobile Equipt Supt I	2.0	2.0	2.0	6,391-7,952	170,736	170,736
Chief	4.4	6.0	6.0	8,254-9,370	423,876	437,156
Insp-Auto Equipt	1.6	2.0	2.0	5,247-6,641	133,790	140,475
Administration & Fleet Management Office:						
Staff Services Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,459	81,424
O&M Administrative Support Branch:						
Staff Services Mgr II-Supvry	6.7	7.0	7.0	7,420-9,219	542,200	559,709
Staff Services Mgr I	-	1.0	1.0	6,760-8,398	91,692	91,692
Adm Officer II	1.9	2.0	2.0	6,149-7,641	181,896	185,952
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,684-7,114	43,308	45,468
Staff Services Analyst-Gen	3.8	5.0	5.0	3,640-5,916	299,139	313,433
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	101,088	106,140
Change Management & Contracts Branch:						
Staff Services Mgr II-Supvry	1.4	1.0	1.0	7,420-9,219	108,972	110,628
Staff Services Mgr I	1.0	2.0	2.0	6,760-8,398	166,972	175,322
Assoc Govtl Prog Analyst	1.6	9.0	9.0	5,684-7,114	226,388	237,704
Staff Services Analyst-Gen	4.6	3.0	3.0	3,640-5,916	596,841	618,023
Reliability and Security Office:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	11,957-14,967	130,632	137,160
Sr Telecomm Engr	1.0	1.0	1.0	10,886-13,625	181,185	181,185
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	2.0	2.0	10,886-13,625	261,264	274,320
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,245-11,566	146,426	146,426

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Asset Management Office:						
Prin Engr	0.5	1.0	1.0	14,527-16,501	130,632	137,160
Supvng Engr	0.7	-	-	11,957-15,237	-	-
Sr Control Engr-Spec	0.7	-	-	11,978-14,989	-	-
Supvng Hydroelectric Pwr Utility Engr	2.5	-	-	11,957-14,967	-	-
Sr Engr	0.7	-	-	10,886-13,858	-	-
Engr	-	-	-	6,175-11,567	-	-
Program Control Branch:						
Staff Services Mgr II-Supvry	-	-	-	7,420-9,219	-	-
Res Data Spec II	1.7	-	-	7,201-9,013	-	-
Staff Services Mgr I	0.7	-	-	6,760-8,398	-	-
Assoc Govtl Prog Analyst	0.7	-	-	5,684-7,114	-	-
Oroville & Sutter Shop:						
Mobile Equipt Supt I	4.0	4.0	4.0	6,391-7,952	310,848	310,848
Heavy Equipt Mechanic	1.0	1.0	1.0	5,445-6,888	89,208	89,208
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,391-7,952	93,548	93,548
Heavy Equipt Mechanic	3.0	3.0	3.0	5,445-6,888	244,270	244,270
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,391-7,952	86,808	86,808
Heavy Equipt Mechanic	3.0	3.0	3.0	5,445-6,888	225,936	225,936
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,391-7,952	89,208	89,208
Heavy Equipt Mechanic	4.4	5.0	5.0	5,445-6,888	363,816	370,344
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	6,391-7,952	85,754	89,208
Heavy Equipt Mechanic	3.5	5.0	5.0	5,445-6,888	376,188	379,452
Assistant Division Manager:						
Chief Utility Operations	0.5	1.0	1.0	15,257-17,327	214,162	214,162
Assoc Safety Engr	1.0	2.0	2.0	9,245-11,566	274,960	277,584
Water Planning and Mgmt Branch:						
Division Chief	0.3	1.0	1.0	13,272-16,224	106,692	112,032
Sr Control Engr-Spec		1.0	1.0	11,978-14,989	143,736	150,924
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	77,149	77,149
Hydroelectric Plant Maint Supt	0.5	2.0	2.0	10,466-14,015	291,572	300,048
Hydroelectric Plant Elec Supvr	0.7	2.0	2.0	9,520-12,746	330,134	346,649
Mech Engr	-	2.0	2.0	6,175-11,567	136,416	143,232
Sr Hydroelectric Plant Operator	0.2	1.0	1.0	8,935-11,078	178,800	187,740
Utility Craftsworker Supt	0.3	1.0	1.0	8,634-10,730	152,952	152,952
Asst Utility Craftsworker Supt		1.0	1.0	7,854-9,748	91,500	96,072
Elec Engr	-	1.0	1.0	6,175-8,848	74,100	77,808
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	107,220	112,584
SWP Admin & Integration:						
Prin Engr	0.3	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	1.8	5.0	5.0	11,957-15,237	881,443	881,443
Sr Control Engr-Spec	0.4	1.0	1.0	11,978-14,989	175,087	179,868

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,957-14,967	189,482	189,482
Sr Engr	0.3	3.0	3.0	10,886-13,858	441,693	463,775
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	2.0	2.0	10,886-13,625	264,528	277,752
Engr	0.3	1.0	1.0	6,175-11,567	77,808	81,696
O&M Water Operations Branch:						
Res Data Manager	-	1.0	1.0	9,473-10,755	105,108	110,364
Staff Services Mgr II-Supvry	0.3	1.0	1.0	7,420-9,219	110,628	110,628
Res Data Spec II	0.2	3.0	3.0	7,201-9,013	253,800	266,490
Staff Services Mgr I	0.3	1.0	1.0	6,760-8,398	100,290	100,776
Assoc Govtl Prog Analyst	1.8	5.0	5.0	5,684-7,114	385,302	397,990
Operations System and Standards Branch:						
Prin Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	14,527-16,501	190,938	198,012
Supvng Hydroelectric Pwr Utility Engr	0.4	3.0	3.0	11,957-14,967	459,962	480,924
Sr Hydroelectric Pwr Utility Engr-Supv	0.4	1.0	1.0	10,886-13,625	130,632	137,160
Sr Hydroelectric Pwr Utility Engr-Spec	1.2	3.0	3.0	10,886-13,625	426,640	447,585
Mech Engr	0.5	1.0	1.0	6,175-11,567	105,000	110,252
Assoc Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	9,245-11,566	110,940	116,484
Elec Engr	-	1.0	1.0	6,175-8,848	74,100	77,808
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,684-7,114	168,602	170,736
Elec Engrng Techn II	0.5	1.0	1.0	5,067-6,340	76,080	76,080
Graphic Designer II	0.5	1.0	1.0	5,025-6,291	65,964	69,262
Assistant Division Manager 2 (North):						
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	219,350	219,360
Water Projects Planning and Management Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	3.0	4.0	4.0	11,957-15,237	732,644	736,861
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	155,532	163,312
Sr Engr	4.0	4.0	4.0	10,886-13,858	647,769	654,857
Engr	3.7	5.0	5.0	6,175-11,567	527,768	540,968
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,245-11,566	144,321	146,426
SWP Admin & Integration:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Engr	4.0	4.0	4.0	11,957-15,237	738,172	738,172
Sr Engr	7.0	7.0	7.0	10,886-13,858	1,088,266	1,109,020
Engr	9.7	12.0	12.0	6,175-11,567	1,266,952	1,315,749
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Water Operations Branch:						
Prin Engr	0.8	1.0	1.0	14,527-16,501	198,952	198,012
Supvng Engr	5.0	5.0	5.0	11,957-15,237	879,112	894,220
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	11,946-14,851	167,212	175,444
Sr Engr	5.4	8.0	8.0	10,886-13,858	1,256,864	1,273,306
Engr	10.1	15.0	15.0	6,175-11,567	1,678,897	1,715,929
Res Data Spec II	-	1.0	1.0	7,201-9,013	108,156	108,156
Assistant Division Manager 2 (North):						
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	219,360	219,360
Water & Power Operations Analysis Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prin Engr	0.5	-	-	14,527-16,501	-	-
Res Data Spec II	1.0	-	-	7,201-9,013	-	-
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	11,957-14,967	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	1.6	-	-	10,886-13,625	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	-	-	10,886-13,625	-	-
Assoc Hydroelectric Pwr Utility Engr	2.6	-	-	9,245-11,566	-	-
Elec Engr	1.6	-	-	6,175-8,848	-	-
Assoc Govtl Prog Analyst	1.3	-	-	5,684-7,114	-	-
Water Classification Recon & Report:						
Supvng Engr	1.0	-	-	11,957-15,237	-	-
Sr Engr	2.0	-	-	10,886-13,858	-	-
Engr	3.0	-	-	6,175-11,567	-	-
Water Services Supvr	1.0	-	-	7,996-10,010	-	-
Engrng Assoc-Spec	3.0	-	-	7,062-8,841	-	-
Emergency Preparedness Branch:						
Prin Engr	0.5	1.0	1.0	14,527-16,501	208,903	208,903
Operational Readiness Section:						
Supvng Engr	0.2	1.0	1.0	11,957-15,237	179,604	179,604
Assessment and Integration Section:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Planning and Training Support Section:						
Supvng Engr	-	1.0	1.0	11,957-15,237	113,040	118,692
SWP Project Operations Section:						
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	14,527-16,501	-	-
Chief Water & Power Dispatcher	1.0	1.0	1.0	14,402-16,197	194,364	194,364
Dispatching Branch:						
Prog Water & Power Dispatcher	3.0	3.0	3.0	13,100-14,726	530,136	530,136
Sr Water & Power Dispatcher	-	9.0	9.0	10,337-12,827	1,445,256	1,445,256
Water & Power Dispatcher	-	13.0	13.0	9,420-11,659	1,818,804	1,818,804
Water Services Supvr	-	1.0	1.0	7,996-10,010	109,033	109,033
Engrng Assoc-Spec	-	3.0	3.0	7,062-8,841	318,276	318,276
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	11,957-14,967	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	10,886-13,625	-	-
Power Management & Optimization Branch:						
Supvng Engr	0.5	-	-	11,957-15,237	-	-
Sr Engr	1.5	-	-	10,886-13,858	-	-
Outage Management Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	-	-	10,886-13,625	-	-
South Delta Branch:						
Engr	1.0	-	-	6,175-11,567	-	-
Oroville Field Division:						
Division Chief	0.4	1.0	1.0	13,272-16,224	187,622	193,694
Sr Hydroelectric Plant Operator	-	1.0	1.0	8,935-11,078	104,100	109,308
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	0.9	2.0	2.0	6,760-8,398	187,413	192,930
Adm Officer II	0.7	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	2.3	4.0	4.0	5,684-7,114	314,367	321,552
Staff Services Analyst-Gen	4.1	3.0	3.0	3,640-5,916	168,964	177,408
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,151	103,962	106,347
Guide I-Historical Monument	2.0	2.0	2.0	3,973-4,971	111,806	114,414
Mgt Services Techn	-	1.0	1.0	3,353-4,743	40,236	42,252
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,668	45,846
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	11,957-14,967	143,484	150,660
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Sr Engr	0.8	1.0	1.0	10,886-13,858	163,500	163,500
Sr Hydroelectric Pwr Utility Engr-Supv	0.8	1.0	1.0	10,886-13,625	163,500	163,500
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,620-12,188	292,512	292,512
Engr	4.0	4.0	4.0	6,175-11,567	416,036	436,700
Mech Engr	0.4	1.0	1.0	6,175-11,567	112,776	118,412
Assoc Hydroelectric Pwr Utility Engr	3.2	4.0	4.0	9,245-11,566	468,063	491,459
Assoc Safety Engr	2.0	2.0	2.0	9,245-11,566	268,298	274,304
Hydroelectric Plant Technician II	3.9	4.0	4.0	8,742-11,078	503,712	508,956
Hydroelectric Plant Technician I	2.8	3.0	3.0	6,562-10,073	362,628	362,628
Elec Engr	1.9	1.0	1.0	6,175-8,848	90,576	94,926
Engrng Assoc-Spec	1.0	1.0	1.0	7,062-8,841	96,167	100,975
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Chief Hydroelectric Plant Operator	1.3	2.0	2.0	9,520-12,746	281,188	287,604
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,935-11,078	664,680	664,680
Hydroelectric Plant Operator	-	7.0	7.0	8,128-10,546	885,864	885,864
Water Services Supvr	1.4	1.0	1.0	7,996-10,010	99,552	104,532
Engrng Assoc-Spec	3.3	3.0	3.0	7,062-8,841	288,948	298,092
Hydroelectric Plant Operator Apprmt	-	4.0	4.0	4,470-6,909	331,632	331,632
Water Resources Techn II	0.3	1.0	1.0	5,320-6,657	66,160	69,468
Water Resources Techn I	1.0	1.0	1.0	4,425-5,539	58,268	61,184
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.1	2.0	2.0	10,466-14,015	294,295	300,597
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	9,520-12,746	305,904	305,904
Hydroelectric Plant Mech Supvr	1.4	1.0	1.0	9,520-12,746	152,952	152,952
Hydroelectric Plant Electrician II	1.8	3.0	3.0	8,935-11,078	375,716	385,396
Hydroelectric Plant Mechanic II	2.0	3.0	3.0	8,935-11,078	373,092	378,456
Hydroelectric Plant Electrician I	6.9	9.0	9.0	8,128-10,075	976,288	1,007,164
Hydroelectric Plant Mechanic I	8.9	11.0	11.0	8,128-10,075	1,239,929	1,272,113
Utility Craftsworker Supvr	0.2	1.0	1.0	7,154-8,858	114,240	119,952
Hydroelectric Plant Elec Apprmt	4.5	4.0	4.0	4,470-7,315	263,364	263,364
Hydroelectric Plant Mech Apprmt	2.6	2.0	2.0	4,470-7,315	146,304	146,304
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,634-10,730	128,760	128,760
Asst Utility Craftsworker Supt	1.0	1.0	1.0	7,854-9,748	116,976	116,976

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Utility Craftworker Supvr	3.0	3.0	3.0	7,154-8,858	308,862	317,076
Utility Craftworker	18.7	20.0	20.0	6,704-7,707	1,814,546	1,849,400
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Engr	1.0	1.0	1.0	10,886-13,858	163,500	163,500
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	151,542	154,116
Engr	2.6	3.0	3.0	6,175-11,567	377,820	381,420
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	280,998	284,274
Delta Field Division:						
Division Chief	1.0	1.0	1.0	13,272-16,224	204,422	204,422
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	143,728	150,914
Hydroelectric Plant Elec Supvr	0.8	1.0	1.0	9,520-12,746	152,674	159,482
Hydroelectric Plant Mech Supvr	0.7	1.0	1.0	9,520-12,746	151,452	158,365
Hydroelectric Plant Electrician II	0.3	1.0	1.0	8,935-11,078	139,583	139,583
Hydroelectric Plant Mechanic II	0.3	1.0	1.0	8,935-11,078	139,583	139,583
Sr Hydroelectric Plant Operator	-	1.0	1.0	8,935-11,078	104,100	109,308
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	1.5	2.0	2.0	6,760-8,398	193,653	199,476
Adm Officer II	0.5	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,684-7,114	305,432	319,390
Staff Services Analyst-Gen	2.4	2.0	2.0	3,640-5,916	118,888	124,831
Materials & Stores Spec	2.0	2.0	2.0	3,762-5,151	113,186	115,886
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Office Techn-Typing	0.2	1.0	1.0	3,609-4,518	43,668	45,846
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	189,788	189,788
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,466-14,015	176,589	176,589
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,886-13,625	142,448	149,424
Hydroelectric Plant Technician III	1.0	2.0	2.0	9,620-12,188	269,009	274,781
Engr	2.8	3.0	3.0	6,175-11,567	334,004	343,896
Mech Engr	1.0	1.0	1.0	6,175-11,567	111,917	117,367
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	9,245-11,566	259,314	271,983
Hydroelectric Plant Technician II	1.5	2.0	2.0	8,742-11,078	244,487	249,731
Hydroelectric Plant Technician I	4.5	6.0	6.0	6,562-10,073	650,954	677,172
Asst Safety Engr	1.0	1.0	1.0	7,071-8,848	94,500	98,952
Elec Engr	1.4	2.0	2.0	6,175-8,848	191,890	200,827
Engrng Assoc-Spec	2.0	2.0	2.0	7,062-8,841	195,072	199,524
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	176,589	176,589
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,520-12,746	321,200	321,200
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,935-11,078	664,680	664,680
Hydroelectric Plant Operator	-	10.0	10.0	8,128-10,546	1,265,520	1,265,520
Water Services Supvr	1.0	1.0	1.0	7,996-10,010	120,120	120,120
Engrng Assoc-Spec	1.0	1.0	1.0	7,062-8,841	106,092	106,092
Hydroelectric Plant Operator Appmnt	-	5.0	5.0	4,470-6,909	414,540	414,540

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Water Resources Techn II	1.0	1.0	1.0	5,320-6,657	80,501	83,277
Water Resources Techn I	1.4	2.0	2.0	4,425-5,539	111,027	116,578
Jr Engrng Techn	1.1	1.0	1.0	3,056-4,621	38,508	40,428
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.2	1.0	1.0	10,466-14,015	169,953	176,589
Hydroelectric Plant Elec Supvr	0.8	1.0	1.0	9,520-12,746	146,563	153,896
Hydroelectric Plant Mech Supvr	0.6	1.0	1.0	9,520-12,746	137,184	144,040
Hydroelectric Plant Electrician II	1.4	2.0	2.0	8,935-11,078	243,659	252,167
Hydroelectric Plant Mechanic II	1.6	2.0	2.0	8,935-11,078	268,287	277,981
Hydroelectric Plant Electrician I	9.3	11.0	11.0	8,128-10,075	1,225,822	1,279,206
Hydroelectric Plant Mechanic I	11.6	13.0	13.0	8,128-10,075	1,468,137	1,513,647
Hydroelectric Plant Elec Apprnt	2.1	1.0	1.0	4,470-7,315	81,925	81,925
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	4,470-7,315	189,466	189,466
Civil Maintenance Branch:						
Utility Craftsworker Supt	-	1.0	1.0	8,634-10,730	128,966	135,198
Asst Utility Craftsworker Supt	1.0	1.0	1.0	7,854-9,748	94,248	98,964
Utility Craftsworker Supvr	4.7	5.0	5.0	7,154-8,858	530,895	548,128
Utility Craftsworker	17.8	31.0	31.0	6,704-7,707	2,891,381	2,927,915
Utility Craftsworker Apprentice	1.8	2.0	2.0	4,358-6,034	111,428	111,428
San Luis Field Division:						
Division Chief	1.0	1.0	1.0	13,272-16,224	194,688	194,688
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,520-12,746	305,904	305,904
Hydroelectric Plant Electrician II	0.1	1.0	1.0	8,935-11,078	127,946	132,936
Hydroelectric Plant Mechanic II	0.1	1.0	1.0	8,935-11,078	113,862	119,560
Sr Hydroelectric Plant Operator	-	1.0	1.0	8,935-11,078	104,100	109,308
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	109,580	110,628
Staff Services Mgr I	1.5	2.0	2.0	6,760-8,398	184,188	189,147
Adm Officer II	0.2	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	3.3	3.0	3.0	5,684-7,114	238,380	245,638
Staff Services Analyst-Gen	2.5	3.0	3.0	3,640-5,916	176,020	181,268
Guide II Historical Monument-Spec	0.4	-	-	4,319-5,409	-	-
Materials & Stores Spec	1.9	2.0	2.0	3,762-5,151	93,494	98,175
Guide I-Historical Monument	0.8	2.0	2.0	3,973-4,971	97,342	102,218
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Hydroelectric Plant Technician Supvr	0.9	1.0	1.0	10,466-14,015	141,912	149,012
Sr Land Surveyor	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Hydroelectric Plant Technician III	2.0	2.0	2.0	9,620-12,188	292,512	292,512
Engr	1.7	3.0	3.0	6,175-11,567	275,340	282,756
Mech Engr	0.5	1.0	1.0	6,175-11,567	75,645	79,428
Transp Surveyor	2.0	2.0	2.0	6,027-11,567	260,883	266,245
Assoc Safety Engr	1.5	2.0	2.0	9,245-11,566	240,981	252,324
Hydroelectric Plant Technician II	0.8	1.0	1.0	8,742-11,078	127,926	132,936

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Hydroelectric Plant Technician I	4.0	5.0	5.0	6,562-10,073	492,782	511,383
Engng Assoc-Supvr	0.4	1.0	1.0	7,282-9,113	87,384	91,752
Elec Engr	1.3	1.0	1.0	6,175-8,848	109,776	109,776
Water Resources Techn II	1.7	3.0	3.0	5,320-6,657	219,138	225,639
Water Resources Techn I	0.8	-	-	4,425-5,539	-	-
Materials & Stores Spec	0.5	-	-	3,762-5,151	-	-
Jr Engng Techn	-	2.0	2.0	3,056-4,621	82,594	86,720
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	9,520-12,746	305,904	305,904
Sr Hydroelectric Plant Operator	-	5.0	5.0	8,935-11,078	664,680	664,680
Hydroelectric Plant Operator	-	7.0	7.0	8,128-10,546	885,864	885,864
Water Services Supvr	1.0	1.0	1.0	7,996-10,010	120,120	120,120
Utility Craftsworker Supvr	0.2	1.0	1.0	7,154-8,858	106,296	106,296
Engng Assoc-Spec	1.0	1.0	1.0	7,062-8,841	110,155	113,992
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	4,470-6,909	331,632	331,632
Water Resources Techn II	3.0	3.0	3.0	5,320-6,657	229,262	236,444
Water Resources Techn I	0.8	1.0	1.0	4,425-5,539	55,310	58,072
Jr Engng Techn	1.6	2.0	2.0	3,056-4,621	83,359	87,520
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	9,520-12,746	152,952	152,952
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	9,520-12,746	152,952	152,952
Hydroelectric Plant Electrician II	2.0	2.0	2.0	8,935-11,078	240,156	245,520
Hydroelectric Plant Mechanic II	2.0	3.0	3.0	8,935-11,078	392,820	398,808
Hydroelectric Plant Electrician I	7.5	8.0	8.0	8,128-10,075	856,548	887,676
Hydroelectric Plant Mechanic I	14.8	15.0	15.0	8,128-10,075	1,699,912	1,737,256
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	4,470-7,315	146,304	146,304
Hydroelectric Plant Mech Apprnt	2.0	2.0	2.0	4,470-7,315	126,804	126,804
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,634-10,730	128,760	128,760
Asst Utility Craftsworker Supt	2.0	2.0	2.0	7,854-9,748	233,952	233,952
Utility Craftsworker Supvr	4.8	5.0	5.0	7,154-8,858	523,764	531,660
Utility Craftsworker	23.0	24.0	24.0	6,704-7,707	2,193,995	2,212,448
Utility Craftsworker Apprentice	2.0	2.0	2.0	4,358-6,034	128,712	128,712
San Joaquin Field Division:						
Division Chief	0.4	1.0	1.0	13,272-16,224	180,272	189,284
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Hydroelectric Plant Elec Supvr	0.8	1.0	1.0	9,520-12,746	142,976	150,130
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	9,520-12,746	305,904	305,904
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,520-12,746	152,952	152,952
Hydroelectric Plant Electrician II	1.0	2.0	2.0	8,935-11,078	258,450	264,012
Hydroelectric Plant Mechanic II	0.8	2.0	2.0	8,935-11,078	264,375	265,872
Sr Hydroelectric Plant Operator	-	1.0	1.0	8,935-11,078	104,100	109,308
Asst Utility Craftsworker Supt	-	1.0	1.0	7,854-9,748	94,248	98,964
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	110,628	110,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Mgr I	1.4	2.0	2.0	6,760-8,398	183,137	188,437
Adm Officer II	0.4	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	4.5	6.0	6.0	5,684-7,114	466,664	477,191
Staff Services Analyst-Gen	2.7	3.0	3.0	3,640-5,916	164,963	173,208
Materials & Stores Spec	3.9	4.0	4.0	3,762-5,151	216,900	219,489
Mgt Services Techn	1.4	2.0	2.0	3,353-4,743	106,992	109,500
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Hydroelectric Plant Technician Supvr	0.4	1.0	1.0	10,466-14,015	155,484	162,978
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,886-13,625	137,160	144,024
Hydroelectric Plant Technician III	2.7	3.0	3.0	9,620-12,188	407,952	413,724
Engr	1.0	1.0	1.0	6,175-11,567	138,804	138,804
Mech Engr	2.8	3.0	3.0	6,175-11,567	289,801	298,168
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	9,245-11,566	228,879	240,318
Assoc Safety Engr	2.0	2.0	2.0	9,245-11,566	266,208	272,578
Hydroelectric Plant Technician II	6.3	7.0	7.0	8,742-11,078	875,720	893,871
Hydroelectric Plant Technician I	2.7	3.0	3.0	6,562-10,073	298,739	312,985
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Engrng Assoc-Spec	0.2	1.0	1.0	7,062-8,841	85,450	89,722
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	93,519	95,112
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	9,520-12,746	448,748	458,856
Sr Hydroelectric Plant Operator	-	8.0	8.0	8,935-11,078	1,063,488	1,063,488
Hydroelectric Plant Operator	-	20.0	20.0	8,128-10,546	2,531,040	2,531,040
Water Services Supvr	1.0	1.0	1.0	7,996-10,010	118,675	120,120
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	109,512	109,512
Engrng Assoc-Supvr	1.0	1.0	1.0	7,282-9,113	92,516	97,138
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	4,470-6,909	414,540	414,540
Water Resources Techn II	0.7	1.0	1.0	5,320-6,657	69,266	72,727
Water Resources Techn I	4.4	5.0	5.0	4,425-5,539	295,228	308,596
Northern Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.6	2.0	2.0	10,466-14,015	293,772	300,048
Hydroelectric Plant Elec Supvr	4.0	4.0	4.0	9,520-12,746	605,352	610,704
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	9,520-12,746	602,764	611,808
Hydroelectric Plant Electrician II	5.0	6.0	6.0	8,935-11,078	760,449	773,463
Hydroelectric Plant Mechanic II	4.7	6.0	6.0	8,935-11,078	746,184	756,912
Hydroelectric Plant Electrician I	20.5	22.0	22.0	8,128-10,075	2,446,983	2,524,630
Hydroelectric Plant Mechanic I	22.2	23.0	23.0	8,128-10,075	2,669,549	2,708,602
Utility Craftsworker	1.0	1.0	1.0	6,704-7,707	95,484	95,484
Hydroelectric Plant Elec Apprnt	7.2	7.0	7.0	4,470-7,315	438,912	438,912
Hydroelectric Plant Mech Apprnt	8.1	8.0	8.0	4,470-7,315	497,436	497,436
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,634-10,730	128,760	128,760
Asst Utility Craftsworker Supt	1.8	2.0	2.0	7,854-9,748	229,929	233,952
Utility Craftsworker Supvr	6.5	7.0	7.0	7,154-8,858	718,482	727,198

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Utility Craftsworker	21.9	25.0	25.0	6,704-7,707	2,285,869	2,322,100
Utility Craftsworker Apprentice	1.3	2.0	2.0	4,358-6,034	108,612	108,612
Bldg Maint Worker	1.0	1.0	1.0	4,167-5,256	57,636	57,636
Southern Field Division:						
Hydroelectric Plant Mech Supvr	0.8	1.0	1.0	9,520-12,746	119,000	124,952
Administration Branch:						
Division Chief	1.0	1.0	1.0	13,272-16,224	185,892	193,758
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	9,520-12,746	149,760	152,952
Hydroelectric Plant Electrician II	0.2	1.0	1.0	8,935-11,078	132,936	132,936
Hydroelectric Plant Mechanic II	0.1	1.0	1.0	8,935-11,078	119,030	124,983
Sr Hydroelectric Plant Operator	-	1.0	1.0	8,935-11,078	104,100	109,308
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Mgr I	0.3	1.0	1.0	6,760-8,398	82,472	86,596
Adm Officer II	0.9	1.0	1.0	6,149-7,641	77,965	81,862
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	162,507	166,367
Business Service Officer I-Spec	0.1	-	-	4,726-5,916	-	-
Staff Services Analyst-Gen	5.2	6.0	6.0	3,640-5,916	373,819	384,312
Guide II Historical Monument-Spec	0.8	2.0	2.0	4,319-5,409	127,737	129,816
Materials & Stores Spec	2.7	3.0	3.0	3,762-5,151	151,204	155,952
Guide I-Historical Monument	0.9	-	-	3,973-4,971	-	-
Mgt Services Techn	2.7	3.0	3.0	3,353-4,743	158,382	163,458
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	162,106	170,215
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Sr Engr	0.5	1.0	1.0	10,886-13,858	133,896	140,592
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Hydroelectric Plant Technician III	1.7	2.0	2.0	9,620-12,188	289,176	292,512
Engr	2.6	5.0	5.0	6,175-11,567	507,062	519,576
Mech Engr	2.5	3.0	3.0	6,175-11,567	298,385	313,306
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	9,245-11,566	257,366	262,910
Assoc Safety Engr	0.7	1.0	1.0	9,245-11,566	115,098	120,849
Hydroelectric Plant Technician II	6.6	8.0	8.0	8,742-11,078	972,824	1,001,528
Hydroelectric Plant Technician I	2.5	3.0	3.0	6,562-10,073	318,908	333,359
Asst Safety Engr	1.0	1.0	1.0	7,071-8,848	105,852	108,260
Elec Engr		1.0	1.0	6,175-8,848	74,100	77,808
Envirntrl Scientist	1.0	1.0	1.0	4,145-7,926	61,452	64,524
Water Resources Techn II	1.6	2.0	2.0	5,320-6,657	174,286	174,286
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	9,520-12,746	454,600	458,856
Sr Hydroelectric Plant Operator	-	10.0	10.0	8,935-11,078	1,329,360	1,329,360
Hydroelectric Plant Operator	-	18.0	18.0	8,128-10,546	2,277,936	2,277,936
Water Services Supvr	1.2	2.0	2.0	7,996-10,010	232,444	237,610
Engrng Assoc-Spec	1.8	2.0	2.0	7,062-8,841	190,836	195,072
Utility Craftsworker	-	1.0	1.0	6,704-7,707	92,484	92,484

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	4,470-6,909	580,356	580,356
Water Resources Techn II	3.9	5.0	5.0	5,320-6,657	349,067	366,097
Water Resources Techn I	4.2	4.0	4.0	4,425-5,539	240,095	248,771
Jr Engrng Techn	1.5	1.0	1.0	3,056-4,621	46,108	48,416
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Hydroelectric Plant Elec Supvr	2.4	3.0	3.0	9,520-12,746	458,856	458,856
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	9,520-12,746	597,256	604,178
Hydroelectric Plant Electrician II	4.2	5.0	5.0	8,935-11,078	638,594	644,328
Hydroelectric Plant Mechanic II	4.1	5.0	5.0	8,935-11,078	638,714	649,278
Hydroelectric Plant Electrician I	13.3	16.0	16.0	8,128-10,075	1,817,102	1,857,797
Hydroelectric Plant Mechanic I	14.0	16.0	16.0	8,128-10,075	1,830,592	1,856,458
Utility Craftsworker Supvr	0.2	-	-	7,154-8,858	-	-
Hydroelectric Plant Elec Apprnt	7.7	8.0	8.0	4,470-7,315	497,448	497,448
Hydroelectric Plant Mech Apprnt	7.0	8.0	8.0	4,470-7,315	507,192	507,192
Heavy Equipt Mechanic	1.1	1.0	1.0	5,445-6,888	77,712	77,712
Water Resources Techn II	1.0	1.0	1.0	5,320-6,657	74,512	77,974
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	8,634-10,730	128,760	128,760
Asst Utility Craftsworker Supt	2.0	2.0	2.0	7,854-9,748	233,952	233,952
Utility Craftsworker Supvr	5.4	6.0	6.0	7,154-8,858	637,776	637,776
Utility Craftsworker	19.2	25.0	25.0	6,704-7,707	2,247,236	2,283,944
Utility Craftsworker Apprentice	6.5	6.0	6.0	4,358-6,034	349,956	349,956
License Coordination Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	10,466-14,015	136,260	143,072
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	7,336-9,126	88,032	92,436
Engrng Assoc-Supvr	1.0	1.0	1.0	7,282-9,113	109,356	109,356
Water Resources Techn II	2.7	3.0	3.0	5,320-6,657	245,002	248,463
Water Resources Techn I	1.3	1.0	1.0	4,425-5,539	57,840	60,732
Assistant Division Manager:						
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	219,360	219,360
Prin Engr	-	1.0	1.0	14,527-16,501	198,012	198,012
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,527-16,501	203,952	203,952
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	183,824	186,788
Project Management Coordination:						
Supvng Engr	3.0	4.0	4.0	11,957-15,237	716,784	724,494
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	11,957-14,967	176,960	179,604
Sr Engr	1.3	2.0	2.0	10,886-13,858	303,125	309,653
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,886-13,625	166,770	166,770
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	9,245-11,566	404,760	415,948
Civil Maintenance Branch:						
Supvng Engr	0.7	1.0	1.0	11,957-15,237	152,484	160,108
Sr Engr	2.6	4.0	4.0	10,886-13,858	588,726	609,991
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Engr	6.5	10.0	10.0	6,175-11,567	977,252	1,018,806

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	68,208	71,616
Environmental Assessment Branch:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	13,864-15,750	189,000	189,000
Envirntrl Prog Mgr I-Supvry	3.0	3.0	3.0	11,946-14,851	533,974	534,636
Sr Envirntrl Scientist-Spec	5.0	5.0	5.0	7,336-9,126	510,916	514,944
Envirntrl Scientist	2.0	2.0	2.0	4,145-7,926	183,186	188,700
Operations Engineering and Standards Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	11,957-14,967	-	-
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	-	-	10,886-13,625	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	-	-	10,886-13,625	-	-
Mech Engr	0.1	-	-	6,175-11,567	-	-
Assoc Hydroelectric Pwr Utility Engr	0.5	-	-	9,245-11,566	-	-
Assoc Safety Engr	1.0	-	-	9,245-11,566	-	-
Elec Engr	0.5	-	-	6,175-8,848	-	-
Assoc Govtl Prog Analyst	0.9	-	-	5,684-7,114	-	-
Elec Engrng Techn II	0.5	-	-	5,067-6,340	-	-
Graphic Designer II	0.5	-	-	5,025-6,291	-	-
Southern Satellite Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	184,992	184,992
Electrical Engineering Office:						
Chief Utility Operations	1.0	-	-	15,257-17,327	-	-
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	11,957-14,967	193,082	193,082
Sr Elec Engr-Hyd	1.0	1.0	1.0	10,886-13,625	173,640	173,640
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	1.0	1.0	10,886-13,625	170,040	170,040
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Assoc Elec Engr-Hyd	2.0	2.0	2.0	9,245-11,566	271,974	271,974
Assoc Hydroelectric Pwr Utility Engr	2.0	3.0	3.0	9,245-11,566	373,708	385,172
Elec Engr	2.7	4.0	4.0	6,175-8,848	368,901	381,317
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	170,179	176,944
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,886-13,625	303,102	317,984
Sr Hydroelectric Pwr Utility Engr-Spec	1.7	2.0	2.0	10,886-13,625	286,109	300,043
Assoc Hydroelectric Pwr Utility Engr	3.9	4.0	4.0	9,245-11,566	480,272	504,283
Elec Engr	3.2	4.0	4.0	6,175-8,848	363,455	380,910
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,568-15,737	194,509	194,509
Sr Control Engr-Spec	1.8	2.0	2.0	11,978-14,989	334,824	334,824
Sr Control System Engr	2.0	2.0	2.0	11,977-14,989	341,931	349,541
Assoc Control System Engr	3.9	5.0	5.0	10,047-12,566	698,524	710,822
Elec Engr	0.5	1.0	1.0	6,175-8,848	80,172	84,000
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,527-16,501	201,972	201,972
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	189,482	189,482

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,886-13,625	334,009	335,993
Sr Hydroelectric Pwr Utility Engr-Spec	1.2	3.0	3.0	10,886-13,625	395,704	415,484
Hydroelectric Plant Technician III	0.8	1.0	1.0	9,620-12,188	132,801	139,440
Mech Engr	2.0	2.0	2.0	6,175-11,567	178,364	187,282
Assoc Hydroelectric Pwr Utility Engr	0.4	-	-	9,245-11,566	-	-
Hydroelectric Plant Technician II	0.2	-	-	8,742-11,078	-	-
Hydroelectric Plant Technician I	1.6	2.0	2.0	6,562-10,073	178,936	187,887
Elec Engr	2.0	2.0	2.0	6,175-8,848	173,754	182,077
Mechanical Engineering Branch 2:						
Mech Engr	8.8	10.0	10.0	6,175-11,567	1,019,296	1,057,051
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Sr Hydroelectric Pwr Utility Engr-Supv	3.0	3.0	3.0	10,886-13,625	447,696	467,745
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	2.0	2.0	10,886-13,625	324,910	332,535
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Sr Hydroelectric Pwr Utility Engr-Supv	2.0	2.0	2.0	10,886-13,625	310,657	320,191
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	10,886-13,625	306,952	314,124
Sr Corrosion Engr	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Mech Engr	7.2	8.0	8.0	6,175-11,567	888,841	922,522
Assoc Corrosion Engr	4.0	4.0	4.0	9,245-11,566	536,500	546,738
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	12,532-15,691	198,648	198,648
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	10,466-14,015	168,180	168,180
Sr Telecomm Engr	3.0	3.0	3.0	10,886-13,625	508,486	508,486
Hydroelectric Plant Technician III	1.0	1.0	1.0	9,620-12,188	146,256	146,256
Assoc Telecomm Engr	10.9	11.0	11.0	9,244-11,567	1,506,124	1,530,694
Hydroelectric Plant Technician I	1.5	2.0	2.0	6,562-10,073	242,794	247,796
Asst Telecomm Engr	3.0	3.0	3.0	7,486-9,370	298,806	313,394
Elec Engr	1.8	3.0	3.0	6,175-8,848	239,898	251,352
Precision Electronics Spec	1.0	1.0	1.0	7,234-8,621	109,142	109,142
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,568-15,737	183,408	188,844
Sr Control System Engr	2.0	2.0	2.0	11,977-14,989	334,710	344,781
Assoc Control System Engr	3.7	5.0	5.0	10,047-12,566	687,947	707,824
Info Tech Manager	1.1	2.0	2.0	8,849-11,857	248,472	253,776
Info Tech Spec II	4.6	5.0	5.0	8,130-10,893	621,021	631,776
Info Tech Spec I	7.0	8.0	8.0	6,139-9,932	753,277	774,850
Elec Engr	3.3	3.0	3.0	6,175-8,848	279,852	293,308
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	12,568-15,737	188,844	188,844
Sr Control System Engr	3.0	3.0	3.0	11,977-14,989	508,690	524,489
Assoc Control System Engr	7.6	11.0	11.0	10,047-12,566	1,453,309	1,502,907
Elec Engr	5.0	3.0	3.0	6,175-8,848	275,895	289,150
Dam Safety Services Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
North Surveillance and Facility Performance:						
Supvng Engr	2.0	1.0	1.0	11,957-15,237	186,788	186,788
Sr Engr	1.8	2.0	2.0	10,886-13,858	303,125	309,653
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	144,024	151,224
Engr	5.4	6.0	6.0	6,175-11,567	622,053	639,220
South Surveillance and Facility Performance:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	3.0	3.0	3.0	10,886-13,858	480,534	490,671
Engr	4.0	5.0	5.0	6,175-11,567	523,897	543,732
Risk Management and Emergency Action Plans:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	3.0	3.0	3.0	10,886-13,858	498,660	505,912
Maintenance Management and Standards Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	1.0	1.0	1.0	10,886-13,858	165,492	171,011
Engr	1.3	2.0	2.0	6,175-11,567	252,707	258,025
Assistant Division Manager - Power Operations Management:						
Chief Utility Operations	0.5	1.0	1.0	15,257-17,327	207,924	207,924
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	10,886-13,625	163,500	163,500
Power Strategy Management Branch:						
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	184,992	184,992
Power Management and Optimization Section:						
Supvng Engr	0.5	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	1.5	3.0	3.0	10,886-13,858	475,051	489,175
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	2.0	2.0	10,886-13,625	295,571	302,099
Engr	0.3	1.0	1.0	6,175-11,567	138,804	138,804
Outage Management Section:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	189,482	189,482
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	3.0	3.0	10,886-13,625	471,348	478,560
Resource Adequacy and Congestion Management Section:						
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	1.0	1.0	10,886-13,625	172,493	172,493
Assoc Hydroelectric Pwr Utility Engr	0.5	2.0	2.0	9,245-11,566	230,334	241,848
Elec Engr	0.5	1.0	1.0	6,175-8,848	94,926	99,492
Special Power and Transmissions Project Section:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	14,527-16,501	190,938	198,012
Supvng Hydroelectric Pwr Utility Engr	1.2	1.0	1.0	11,957-14,967	164,607	164,607
Power Planning Section:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	143,484	150,660
Sr Hydroelectric Pwr Utility Engr-Supv	1.5	3.0	3.0	10,886-13,625	492,269	495,405
Engr	1.0	4.0	4.0	6,175-11,567	357,576	375,460
Assoc Hydroelectric Pwr Utility Engr	1.7	5.0	5.0	9,245-11,566	638,256	649,344
Elec Engr	0.5	1.0	1.0	6,175-8,848	80,172	84,000
Transmission Planning Section:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	179,604	179,604
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	1.0	1.0	10,886-13,625	163,500	163,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	10,886-13,625	330,270	330,270
Assoc Hydroelectric Pwr Utility Engr	1.5	3.0	3.0	9,245-11,566	397,211	405,498
Power Contract Management Section:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,957-14,967	179,604	179,604
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	1.0	1.0	10,886-13,625	161,376	163,500
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	10,886-13,625	130,632	137,160
Engr	0.5	1.0	1.0	6,175-11,567	103,404	106,176
Assoc Hydroelectric Pwr Utility Engr	1.5	3.0	3.0	9,245-11,566	372,476	384,159
Elec Engr	0.5	1.0	1.0	6,175-8,848	109,776	109,776
Power Market, Compliance, and Reporting Branch:						
Prin Engr	0.5	1.0	1.0	14,527-16,501	208,903	208,903
Power Settlements Section:						
Supvng Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	11,957-14,967	179,604	179,604
Sr Hydroelectric Pwr Utility Engr-Supv	0.5	2.0	2.0	10,886-13,625	303,125	309,653
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	10,886-13,625	172,493	172,493
Assoc Hydroelectric Pwr Utility Engr	0.5	3.0	3.0	9,245-11,566	395,711	408,176
Elec Engr	0.5	3.0	3.0	6,175-8,848	253,899	266,236
Assoc Govtl Prog Analyst	1.5	3.0	3.0	5,684-7,114	244,748	248,444
Greenhouse Gas and Efficiency Section:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,957-14,967	189,482	189,482
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	3.0	3.0	10,886-13,625	505,837	505,837
Engr	0.5	1.0	1.0	6,175-11,567	106,269	111,587
Power Markets Section:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,957-14,967	143,484	150,660
Sr Hydroelectric Pwr Utility Engr-Supv	1.0	2.0	2.0	10,886-13,625	294,132	300,660
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	10,886-13,625	146,320	153,640
Assoc Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	9,245-11,566	265,222	273,113
Elec Engr	-	1.0	1.0	6,175-8,848	74,100	77,808
Temporary Help	24.8	25.8	25.8	(2,434,074)	2,346,071	2,346,071
Overtime	-	-	-	(13,539,361)	17,750,000	17,750,000
Actual Bi-Weekly	254.4	-	-	(16,395,043)	-	-
Totals, Division of Operations & Maintenance	1,365.4	1,465.8	1,465.8	\$157,636,286	\$185,448,005	\$188,578,278
Division of Engineering						
Office of the Division Manager:						
C.E.A.	0.5	1.0	1.0	9,755-20,144	214,152	214,152
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Staff Services Analyst-Gen	0.4	1.0	1.0	3,640-5,916	65,965	69,158
Exec Secretary I	0.6	1.0	1.0	4,095-5,129	49,140	51,600
Administration & Program Control:						
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Info Tech Spec II	1.0	1.0	1.0	8,130-10,893	130,716	130,716
Info Tech Spec I	4.3	5.0	5.0	6,139-9,932	546,073	555,498
Staff Services Mgr II-MgrI	1.0	1.0	1.0	8,215-9,331	68,208	71,616
Staff Services Mgr I	3.9	4.0	4.0	6,760-8,398	387,050	395,370
Information Tech Assoc	0.6	1.0	1.0	4,651-8,238	63,148	66,304
Res Data Analyst II	1.0	1.0	1.0	6,265-7,848	83,253	87,411

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	6.2	9.0	9.0	5,684-7,114	660,682	684,394
Res Data Analyst I	1.0	1.0	1.0	4,213-6,524	68,142	71,547
Staff Services Analyst-Gen	2.4	4.0	4.0	3,640-5,916	229,680	241,152
Office Techn-Typing	1.0	2.0	2.0	3,609-4,518	90,666	95,194
Business Services - Southern:						
Business Service Asst-Spec	1.0	1.0	1.0	3,353-5,130	61,560	61,560
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	10,934-12,415	148,980	148,980
Supvng Right of Way Agent	3.7	5.0	5.0	9,946-11,293	666,948	676,188
Sr Right of Way Agent	7.3	9.0	9.0	8,180-10,164	957,557	989,950
Assoc Right of Way Agent	10.4	12.0	12.0	6,908-8,651	1,094,599	1,141,374
Right of Way Agent	3.0	3.0	3.0	4,645-7,195	206,676	217,014
Res Data Analyst I	0.2	1.0	1.0	4,213-6,524	63,327	66,498
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	50,542	52,896
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	13,223-15,022	180,264	180,264
Sr Engr	1.0	1.0	1.0	10,886-13,858	164,939	164,939
Sr Transp Surveyor	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Sr Land Surveyor	3.0	3.0	3.0	10,886-13,625	458,069	460,301
Engrng Geologist	1.0	1.0	1.0	6,175-11,626	111,183	116,745
Engr	1.0	1.0	1.0	6,175-11,567	74,213	77,922
Transp Surveyor	14.7	17.0	17.0	6,027-11,567	1,953,145	1,987,952
Photogrammetrist II	1.0	1.0	1.0	8,717-10,903	130,836	130,836
Res Data Spec I	0.3	1.0	1.0	6,555-8,206	84,264	88,476
Res Data Analyst II	0.8	1.0	1.0	6,265-7,848	75,180	78,936
Res Data Analyst I	0.4	1.0	1.0	4,213-6,524	50,556	53,088
Office Techn-Typing	0.7	1.0	1.0	3,609-4,518	43,848	46,035
Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Transp Surveyor Party Chief	1.2	2.0	2.0	9,707-12,146	262,236	268,056
Transp Surveyor	2.7	3.0	3.0	6,027-11,567	316,345	325,559
Water Resources Techn II	1.0	2.0	2.0	5,320-6,657	152,904	156,096
Regional Assistance Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	10,886-13,625	157,502	162,330
Planning, Management and Delivery:						
Chief Utility Operations	1.0	1.0	1.0	15,257-17,327	219,351	219,360
Project Safety:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Assoc Safety Engr	1.8	2.0	2.0	9,245-11,566	259,997	265,673
Project Safety Southern California:						
Assoc Safety Engr	2.2	2.0	2.0	9,245-11,566	276,159	277,584
Program Management Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Prog Mrg I	1.0	1.0	1.0	11,877-13,486	152,568	159,123
Project Management Branch:						
Prin Engr	0.9	1.0	1.0	14,527-16,501	188,580	198,012

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Engr	3.5	4.0	4.0	11,957-15,237	656,054	670,406
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	152,397	160,017
Sr Engr	5.9	5.0	5.0	10,886-13,858	760,937	782,193
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	130,176	136,680
Sr Envirntl Scientist-Spec	2.7	4.0	4.0	7,336-9,126	373,279	391,939
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	161,470	169,542
Oroville Environmental:						
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,336-9,126	88,032	92,436
Environmental Assessment Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	109,110	110,628
Res Data Spec II	1.0	1.0	1.0	7,201-9,013	100,764	105,804
Staff Services Mgr I	0.7	1.0	1.0	6,760-8,398	81,120	85,176
Res Data Analyst II	0.9	1.0	1.0	6,265-7,848	74,558	74,558
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,684-7,114	224,908	231,878
Res Data Analyst I	0.6	1.0	1.0	4,213-6,524	64,371	67,594
Staff Services Analyst - Gen	0.2	-	-	3,609-4,518	-	-
Office Techn-Typing	-	1.0	1.0	3,609-4,518	-	-
Resources Assessment Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Engr	2.5	3.0	3.0	11,957-15,237	541,991	541,991
Sr Engr	1.0	4.0	4.0	10,886-13,858	572,939	600,520
Engr	4.6	6.0	6.0	6,175-11,567	640,482	666,153
Office Techn-Typing	3.0	3.0	3.0	3,609-4,518	158,357	160,855
River Investigations Branch:						
Sr Engr	1.0	1.0	1.0	10,886-13,858	163,500	163,500
Engr	1.0	1.0	1.0	6,175-11,567	74,100	77,808
Water Resources Techn I	-	1.0	1.0	4,425-5,539	53,100	55,752
Jr Engng Techn	1.0	1.0	1.0	3,056-4,621	55,452	55,452
Chief Deputy Director						
Chief Utility Operations	0.5	1.0	1.0	15,257-17,327	207,916	207,924
Structural Engineering Branch:						
Chief Utility Operations	0.3	-	-	15,257-17,327	-	-
Prin Engr	0.9	1.0	1.0	14,527-16,501	190,152	198,012
Supvng Structural Engr	0.2	1.0	1.0	12,550-15,716	176,354	183,479
Supvng Engr	1.7	2.0	2.0	11,957-15,237	303,657	318,840
Supvng Architect	1.0	1.0	1.0	11,957-14,967	174,830	179,604
Sr Structural Engr	5.6	6.0	6.0	11,392-14,256	979,760	995,356
Sr Engr	2.6	3.0	3.0	10,886-13,858	446,273	459,965
Sr Architect	2.0	2.0	2.0	10,886-13,625	299,670	312,764
Assoc Architect	1.0	1.0	1.0	9,244-11,567	131,948	138,045
Engr	4.0	8.0	8.0	6,175-11,567	771,528	803,166
Architectural Designer	3.0	3.0	3.0	6,175-8,848	326,492	326,492
Structural Design Techn III	1.0	1.0	1.0	5,561-6,959	83,508	83,508
Structural Design Techn II	2.0	2.0	2.0	5,067-6,342	143,983	149,816
Office Techn-Typing	0.2	1.0	1.0	3,609-4,518	43,308	45,468
Civil Engineering Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prin Engr	0.8	1.0	1.0	14,527-16,501	190,152	198,012
Supvng Engr	2.7	3.0	3.0	11,957-15,237	506,496	521,281
Sr Engr	10.8	12.0	12.0	10,886-13,858	1,834,154	1,871,239
Engr	21.1	23.0	23.0	6,175-11,567	2,630,615	2,701,527
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Engr	2.0	2.0	2.0	11,957-15,237	378,964	378,964
Supvng Engrng Geologist	1.0	-	-	11,957-14,967	-	-
Sr Engr	8.9	9.0	9.0	10,886-13,858	1,488,536	1,496,782
Engrng Geologist	-	1.0	1.0	6,175-11,626	74,100	77,808
Engr	18.1	22.0	22.0	6,175-11,567	2,499,681	2,561,651
Office Techn-Typing	0.4	1.0	1.0	3,609-4,518	44,208	46,413
Office Asst-Typing	0.6	-	-	3,085-4,190	-	-
Soils and Concrete:						
Engr	1.9	2.0	2.0	6,175-11,567	250,848	256,452
Engrng Assoc-Spec	2.0	2.0	2.0	7,062-8,841	194,366	198,782
Water Resources Techn II	0.2	-	-	5,320-6,657	-	-
Jr Engrng Techn	0.5	1.0	1.0	3,056-4,621	38,508	40,428
Project Geology:						
Supvng Engrng Geologist	1.0	2.0	2.0	11,957-14,967	334,699	342,631
Sr Engrng Geologist	7.8	9.0	9.0	10,886-13,625	1,400,994	1,430,468
Engrng Geologist	13.9	17.0	17.0	6,175-11,626	1,976,556	2,041,551
Office Techn-Typing	0.1	1.0	1.0	3,609-4,518	43,308	45,468
Construction Branch:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Engr	1.0	1.0	1.0	11,957-15,237	170,874	177,324
Constrn Supvr III	1.0	2.0	2.0	11,957-14,967	323,088	330,264
Sr Engr	3.0	4.0	4.0	10,886-13,858	623,489	635,249
Sr Cost Estimator	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Constrn Supvr I	-	1.0	1.0	6,727-8,422	74,640	78,372
Engr	-	2.0	2.0	6,175-11,567	148,200	155,616
Oroville Project Headquarters:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	176,572	179,604
Sr Engr	1.2	2.0	2.0	10,886-13,858	261,264	274,320
Constrn Supvr II	1.0	1.0	1.0	9,284-11,625	139,500	139,500
Engr	3.6	6.0	6.0	6,175-11,567	569,616	584,804
Constrn Supvr I	2.1	2.0	2.0	6,727-8,422	197,459	197,459
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	45,468	47,736
Levee Repair Project Headquarters:						
Supvng Engr	0.5	1.0	1.0	11,957-15,237	175,638	179,604
Sr Engr	0.6	1.0	1.0	10,886-13,858	146,347	153,662
Constrn Supvr II	3.0	3.0	3.0	9,284-11,625	416,454	418,500
Constrn Mgt Supvr	1.0	1.0	1.0	9,284-11,625	139,500	139,500
Engr	2.5	5.0	5.0	6,175-11,567	454,863	471,261
Engrng Assoc-Spec	0.9	1.0	1.0	7,062-8,841	84,744	88,980
Constrn Supvr I	0.2	1.0	1.0	6,727-8,422	101,064	101,064

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,957-14,967	152,572	160,202
Sr Engr	1.0	2.0	2.0	10,886-13,858	300,774	314,508
Constrn Supvr II	1.4	2.0	2.0	9,284-11,625	269,478	277,836
Engr	4.7	5.0	5.0	6,175-11,567	447,468	463,490
Assoc Cost Estimator	1.8	2.0	2.0	8,717-10,903	235,440	240,672
Engrng Assoc-Spec	1.0	1.0	1.0	7,062-8,841	91,948	96,544
Constrn Supvr I	1.8	4.0	4.0	6,727-8,422	383,916	387,948
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	53,133	54,105
Pearblossom Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Engr	2.0	2.0	2.0	10,886-13,858	330,270	330,270
Constrn Supvr II	1.9	2.0	2.0	9,284-11,625	263,685	269,506
Engr	3.0	4.0	4.0	6,175-11,567	490,512	494,220
Mech Constrn Supvr I	0.1	1.0	1.0	6,727-8,422	80,724	84,756
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	46,413	48,731
Cost Estimating:						
Sr Cost Estimator	1.0	1.0	1.0	10,886-13,625	166,770	166,770
Assoc Cost Estimator	4.0	5.0	5.0	8,717-10,903	610,103	620,989
Temporary Help	15.9	18.7	18.7	(1,441,907)	1,328,459	1,328,459
Overtime	-	-	-	(2,187,938)	1,612,500	1,612,500
Totals, Division of Engineering	324.9	397.7	397.7	\$42,309,941	\$47,783,316	\$48,871,469
Northern Regional Office						
Northern Region Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Info Tech Spec I	2.0	2.0	2.0	6,139-9,932	238,368	238,368
Administrative Branch:						
Staff Services Mgr I	0.7	1.0	1.0	6,760-8,398	99,651	100,776
Adm Officer II	0.3	-	-	6,149-7,641	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	159,666	163,377
Staff Services Analyst-Gen	0.8	1.0	1.0	3,640-5,916	55,019	56,461
Business Service Asst-Spec	0.7	1.0	1.0	3,353-5,130	45,999	48,297
Office Techn-Typing	1.5	2.0	2.0	3,609-4,518	95,019	97,179
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	164,127	172,332
Sr Engr	3.0	3.0	3.0	10,886-13,858	481,412	489,599
Engr	6.7	9.0	9.0	6,175-11,567	999,940	1,023,722
Engrng Assoc-Spec	2.0	2.0	2.0	7,062-8,841	212,184	212,184
Water Resources Techn II	1.3	2.0	2.0	5,320-6,657	156,110	159,393
Water Resources Techn I	1.1	-	-	4,425-5,539	-	-
Jr Engrng Techn	-	1.0	1.0	3,056-4,621	55,452	55,452
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Land & Water Use Analyst	0.5	1.0	1.0	10,333-12,843	154,116	154,116
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,331-12,843	304,800	308,232

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	219,024	219,024
Envirntl Scientist	7.0	10.0	10.0	4,145-7,926	746,740	777,854
Res Data Analyst II	1.5	2.0	2.0	6,265-7,848	188,352	188,352
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	179,604	179,604
Sr Engrng Geologist	2.6	3.0	3.0	10,886-13,625	464,425	477,001
Sr Land & Water Use Analyst	0.5	-	-	10,333-12,843	-	-
Engrng Geologist	6.5	8.0	8.0	6,175-11,626	921,963	959,819
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,336-9,126	213,952	218,636
Engrng Assoc-Spec	1.0	1.0	1.0	7,062-8,841	105,837	106,092
Envirntl Scientist	2.0	-	-	4,145-7,926	-	-
Res Data Analyst II	1.5	1.0	1.0	6,265-7,848	86,961	91,311
Water Resources Techn II	0.6	1.0	1.0	5,320-6,657	66,804	70,148
Water Resources Techn I	0.4	-	-	4,425-5,539	-	-
Temporary Help	1.2	1.1	1.1	(122,083)	78,902	78,902
Overtime	-	-	-	(71,320)	10,000	10,000
Totals, Northern District	57.3	64.1	64.1	\$6,362,764	\$6,891,542	\$7,043,346
Northern Central Regional Office						
North Central Region Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,684-7,114	143,870	151,055
Staff Services Analyst-Gen	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Office Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	1.0	1.0	1.0	10,886-13,858	163,500	163,500
Sr Engrng Geologist	2.0	2.0	2.0	10,886-13,625	335,993	335,993
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	154,116	154,116
Engrng Geologist	6.6	8.0	8.0	6,175-11,626	872,213	901,386
Engr	1.2	2.0	2.0	6,175-11,567	208,187	218,591
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	280,435	280,942
Water Resources Techn II	2.5	3.0	3.0	5,320-6,657	200,324	210,331
Water Resources Techn I	0.5	-	-	4,425-5,539	-	-
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	179,604	179,604
Sr Engr	4.0	4.0	4.0	10,886-13,858	671,986	671,986
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	10,331-12,843	308,232	308,232
Engr	5.0	5.0	5.0	6,175-11,567	664,208	664,208
Telecomm Systems Techn II	1.0	1.0	1.0	7,165-8,676	104,112	104,112
Envirntl Scientist	8.4	9.0	9.0	4,145-7,926	756,614	772,705
Water Resources Techn I	2.4	3.0	3.0	4,425-5,539	164,162	172,360
Jr Engrng Techn	0.1	-	-	3,056-4,621	-	-
Regional Planning and Coordination Branch:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	3.0	3.0	3.0	10,886-13,858	490,500	490,500
Engr	7.9	8.0	8.0	6,175-11,567	904,205	930,198
Sr Envirntl Scientist-Spec	0.8	2.0	2.0	7,336-9,126	197,544	201,948
Regulatory Compliance						
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,434
Envirntl Scientist	-	2.0	2.0	4,145-7,926	49,740	52,227
Temporary Help	4.3	6.0	6.0	(304,057)	523,885	523,885
Overtime	-	-	-	(43,349)	400,000	400,000
Totals, Northern Central Regional Office	66.5	76.0	76.0	\$7,615,405	\$8,775,535	\$8,894,386
South Central Region Office						
South Central Region Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	119,184	119,184
Administrative Branch:						
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	96,120	96,120
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Services Analyst-Gen	4.0	4.0	4.0	3,640-5,916	258,956	268,365
Special Investigations & Reg Planning Branch:						
Supvng Engr	0.8	1.0	1.0	11,957-15,237	177,621	179,604
Sr Engr	1.9	3.0	3.0	10,886-13,858	436,370	458,178
Engr	6.0	6.0	6.0	6,175-11,567	612,063	634,691
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	96,084	100,888
Engrng Assoc-Spec	1.8	2.0	2.0	7,062-8,841	189,112	193,510
Water Resources Techn II	2.6	3.0	3.0	5,320-6,657	241,340	244,620
Water Resources Techn I	1.2	1.0	1.0	4,425-5,539	54,426	57,144
Jr Engrng Techn	1.5	1.0	1.0	3,056-4,621	44,452	46,670
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	2.6	3.0	3.0	10,886-13,858	435,528	454,686
Engr	5.7	8.0	8.0	6,175-11,567	855,216	877,948
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,946-14,851	178,212	178,212
Sr Land & Water Use Analyst	1.0	1.0	1.0	10,333-12,843	154,116	154,116
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	154,116	154,116
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	318,428	318,428
Envirntl Scientist	6.7	9.0	9.0	4,145-7,926	707,010	732,446
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,957-14,967	189,482	189,482
Sr Engr	1.4	2.0	2.0	10,886-13,858	329,894	329,894
Sr Engrng Geologist	3.1	4.0	4.0	10,886-13,625	648,280	657,208
Engrng Geologist	4.6	5.0	5.0	6,175-11,626	534,326	547,094
Engr	1.0	1.0	1.0	6,175-11,567	77,808	81,696
Temporary Help	2.3	4.2	4.2	(118,493)	185,100	185,100
Overtime	-	-	-	(57,151)	-	-
Totals, South Central Region Office	60.2	70.2	70.2	\$6,830,278	\$7,566,106	\$7,732,262

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Southern Region Office						
Southern Region Office:						
Prin Engr	1.0	1.0	1.0	14,527-16,501	189,913	199,408
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	111,740	117,304
Administrative Branch:						
Adm Officer II	0.5	1.0	1.0	6,149-7,641	73,788	77,472
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,684-7,114	256,104	256,104
Staff Services Analyst-Gen	0.7	1.0	1.0	3,640-5,916	67,549	67,712
Mgt Services Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	11,957-15,237	189,482	189,482
Sr Engr	2.0	2.0	2.0	10,886-13,858	328,719	334,355
Sr Envirntl Scientist-Supvr	0.6	1.0	1.0	10,331-12,843	125,006	131,260
Engr	5.0	6.0	6.0	6,175-11,567	706,469	715,877
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	-	88,032	92,436
Resources Assessment Branch:						
Supvng Engrng Geologist	0.9	1.0	1.0	11,957-14,967	177,349	179,475
Sr Engr	1.0	1.0	1.0	10,886-13,858	170,040	170,040
Sr Engrng Geologist	1.4	3.0	3.0	10,886-13,625	417,460	438,327
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	10,331-12,843	154,116	154,116
Engrng Geologist	5.0	7.0	7.0	6,175-11,626	705,274	736,307
Engr	0.2	1.0	1.0	6,175-11,567	85,560	89,842
Envirntl Scientist	2.1	3.0	3.0	4,145-7,926	267,362	271,222
Water Resources Techn II	1.0	1.0	1.0	5,320-6,657	84,972	84,972
Jr Engrng Techn	3.0	3.0	3.0	3,056-4,621	140,792	147,831
Temporary Help	-	2.0	2.0	(30)	89,909	89,909
Overtime	-	-	-	(253,184)	-	-
Totals, Southern Region Office	31.8	43.0	43.0	\$3,959,300	\$4,536,292	\$4,652,591
TOTALS, AUTHORIZED POSITIONS	3,577.4	4,030.7	4,030.7	\$421,429,660	\$478,786,661	\$487,643,313
Regular/Ongoing Positions	3,454.8	3,903.1	3,903.1	391,057,674	447,173,557	456,030,209
Temporary Help	122.6	127.6	127.6	11,276,897	9,249,619	9,249,619
Overtime	-	-	-	19,095,089	22,363,485	22,363,485

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Exec Officer	1.0	1.0	1.0	\$12,785-13,623	\$163,476	\$163,476
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	11,946-14,851	164,233	169,037
C.E.A. B	1.0	1.0	1.0	11,435-13,623	137,220	137,220
Staff Services Mgr II-Supvry	0.7	1.0	1.0	7,420-9,219	100,417	100,417
Senior Envirntl Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	107,004	109,512
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	180,856	189,904
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,684-7,114	306,696	317,754
Envirntrl Scientist	1.4	2.0	2.0	4,145-7,926	160,848	168,888
Office Techn-Typing	0.3	1.0	1.0	3,609-4,518	45,846	48,134
Temporary Help	3.0	0.5	0.5	(197,457)	159,000	107,000
Overtime	-	-	-	(137,645)	-	-
TOTALS, AUTHORIZED POSITIONS	15.1	14.5	14.5	\$1,556,353	\$1,525,596	\$1,511,342
<i>Regular/Ongoing Positions</i>	<i>12.1</i>	<i>14.0</i>	<i>14.0</i>	<i>1,221,251</i>	<i>1,366,596</i>	<i>1,404,342</i>
<i>Temporary Help</i>	<i>3.0</i>	<i>0.5</i>	<i>0.5</i>	<i>197,457</i>	<i>159,000</i>	<i>107,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>137,645</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive:						
Chairperson	0.9	1.0	1.0	\$15,852-16,329	\$190,224	\$190,224
Executive Officer	1.0	1.0	1.0	15,079-15,975	191,700	191,700
Chief Counsel	1.0	1.0	1.0	14,200-15,986	191,100	191,100
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
C.E.A. B	1.0	1.0	1.0	11,435-13,623	190,728	190,728
Special Assistant for Planning and Science	1.0	1.0	1.0	10,625-11,834	137,664	137,664
Legislative and Policy Advisor	1.0	1.0	1.0	10,625-11,834	127,500	127,500
Attorney III	1.0	1.0	1.0	10,536-13,526	162,312	162,312
C.E.A. A	1.0	1.0	1.0	9,755-11,807	125,820	125,820
Info Officer II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Services Mgr I	2.0	2.0	2.0	6,760-8,398	184,851	192,597
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	157,580	161,186
Info Officer I-Spec	1.0	1.0	1.0	5,684-7,114	71,914	75,505
Members	6.0	6.0	6.0	4,645	334,428	334,428
Temporary Help	0.1	1.5	1.5	(4,766)	70,000	70,000
Totals, Executive	21.0	22.5	22.5	\$2,335,490	\$2,420,665	\$2,435,608
Planning and Performance Division:						
Envirntl Prog Mgr II	0.2	-	-	13,864-15,750	-	-
Prog Mgr II	2.0	2.0	2.0	13,049-14,817	355,608	355,608
Supvng Engr	1.0	1.0	1.0	11,957-15,237	184,992	184,992
Envirntl Prog Mgr I-Supvry	2.2	3.0	3.0	11,946-14,851	480,059	499,321
C.E.A. B	1.0	1.0	1.0	11,435-13,623	190,692	190,692
Sr Engr	2.0	2.0	2.0	10,886-13,858	319,242	325,020
Sr Envirntl Planner	1.8	2.0	2.0	8,180-10,164	220,128	225,036
Senior Environment Scientist-Spec	2.0	2.0	2.0	7,336-9,126	207,551	212,455
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	71,914	75,505
Envirntl Scientist	2.7	3.0	3.0	4,145-7,926	256,568	264,641
Temporary Help	-	-	-	-	-	-
Totals, Planning and Performance Division	15.9	17.0	17.0	\$2,164,882	\$2,286,754	\$2,333,270
Delta Science Division:						
Prog Mgr III	2.0	2.0	2.0	13,864-15,750	378,000	378,000
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	11,946-14,851	299,152	314,112
Prog Mgr I	1.0	1.0	1.0	11,877-13,486	161,832	161,832
C.E.A. B	1.0	1.0	1.0	11,435-13,623	184,356	184,356
Sr Engr	1.0	1.0	1.0	10,886-13,858	155,946	155,946
Senior Environment Scientist-Spec	8.6	9.0	9.0	7,336-9,126	867,612	891,160
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	82,338	86,454
JR Staff Analyst	-	1.0	1.0	3,640-4,933	43,680	45,864
Temporary Help	-	-	-	-	-	-
Totals, Delta Science Division	16.5	18.0	18.0	\$2,088,906	\$2,172,916	\$2,217,724
Administration Division:						
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,684	141,684
Info Tech Manager	1.0	1.0	1.0	8,849-11,857	142,284	142,284
Staff Services Mgr II	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Staff Services Mgr I	1.0	1.0	1.0	6,760-8,398	89,565	94,047

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Tech Spec I	4.0	4.0	4.0	6,139-9,932	425,699	435,060
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,684-7,114	248,035	252,986
Assoc Personnel Analyst	0.7	2.0	2.0	5,684-7,114	170,190	170,736
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Sr Pers Spec	0.5	-	-	5,338-6,689	-	-
Staff Services Analyst-Gen	0.4	-	-	3,640-5,916	-	-
Office Tech-Typing	0.8	-	-	3,609-4,518	-	-
Office Asst - Typing	-	1.0	1.0	3,085-4,190	37,944	39,840
Temporary Help	1.4	-	-	(121,462)	-	-
Totals, Administration Division	17.8	17.0	17.0	\$1,604,479	\$1,647,393	\$1,668,629
TOTALS, AUTHORIZED POSITIONS	71.2	74.5	74.5	\$8,319,984	\$8,527,728	\$8,655,231
<i>Regular/Ongoing Positions</i>	<i>69.7</i>	<i>73.0</i>	<i>73.0</i>	<i>8,193,757</i>	<i>8,457,728</i>	<i>8,585,231</i>
<i>Temporary Help</i>	<i>1.5</i>	<i>1.5</i>	<i>1.5</i>	<i>126,227</i>	<i>70,000</i>	<i>70,000</i>