

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Commissioners	-	-	-	\$100/day	\$106,000	\$106,000
Committee Members	-	-	-	100/day	144,000	144,000
Exec Secretary	0.9	1.0	1.0	17,742-18,275	219,300	219,300
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	180,264	180,264
C.E.A. C	0.8	1.0	1.0	12,699-14,418	188,808	198,248
Attorney IV	0.2	1.0	1.0	11,644-14,954	159,588	167,567
C.E.A. B	3.9	4.0	4.0	11,435-13,623	617,868	640,819
Sr Transp Engr	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Supvng Transp Planner	4.9	7.0	7.0	9,946-11,293	911,843	923,607
C.E.A. A	1.0	1.0	1.0	9,755-11,807	135,516	142,292
Staff Services Mgr III	2.4	3.0	3.0	9,022-10,243	354,096	359,508
Sr Transp Planner	3.0	1.0	1.0	8,180-10,164	98,160	103,068
Staff Services Mgr II	3.5	6.0	6.0	7,420-9,219	612,675	624,042
Assoc Trans Planner	-	1.0	1.0	6,908-8,651	82,896	87,036
Staff Services Mgr I	2.2	3.0	2.0	6,760-8,398	271,473	194,835
Assoc Govtl Prog Analyst	7.7	7.0	7.0	5,684-7,114	555,914	570,761
Adm Asst I	1.0	1.0	1.0	4,726-5,916	70,992	70,992
Staff Services Analyst	1.2	2.0	1.0	3,640-4,561	114,132	60,288
Temporary Help	3.9	2.0	2.0	(281,595)	287,000	287,000
TOTALS, AUTHORIZED POSITIONS	39.6	44.0	42.0	\$4,624,281	\$5,482,928	\$5,452,030
<i>Regular/Ongoing Positions</i>	<i>35.7</i>	<i>42.0</i>	<i>40.0</i>	<i>4,342,686</i>	<i>4,945,928</i>	<i>4,915,030</i>
<i>Temporary Help</i>	<i>3.9</i>	<i>2.0</i>	<i>2.0</i>	<i>281,595</i>	<i>287,000</i>	<i>287,000</i>

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Director's Office						
Chief Dep Director/Caltrans	1.0	1.0	1.0	\$16,300-18,388	\$220,656	\$220,656
Director/Caltrans	1.0	1.0	1.0	15,466-18,397	220,764	220,764
Dep Director for Sustainability	0.3	-	-	13,574-15,119	-	-
Supvng Transp Plnr	0.2	1.0	1.0	9,946-11,293	119,352	125,316
C.E.A. A	3.0	3.0	3.0	9,755-20,144	483,720	483,720
Sr Transp Plnr	1.0	1.0	1.0	8,180-10,164	105,645	110,925
Staff Svcs Mgr II-Supvry	2.9	2.0	2.0	7,420-9,219	221,256	221,256
Staff Svcs Mgr I	3.5	6.0	6.0	6,760-8,398	527,278	548,613
Transp Plnr	0.5	1.0	1.0	6,387-7,999	70,676	74,210
Research Data Analyst II	-	1.0	1.0	6,265-7,848	75,180	78,936
Spec Asst Legis Affs	1.0	1.0	1.0	5,886-7,316	84,612	84,612
Admin Asst II	1.0	1.0	1.0	5,684-7,114	82,335	85,368
Assoc Govtl Pgrm Analyst	7.4	15.0	15.0	5,684-7,114	1,120,724	1,158,565
Staff Svcs Analyst	1.7	2.0	2.0	3,640-5,916	122,637	128,765
Temporary Help	14.9	-	-	(1,713,364)	-	-
Overtime	-	-	-	(969)	3,754	3,754
Totals, Director's Office	39.4	36.0	36.0	\$4,319,710	\$3,458,589	\$3,545,460
External Affairs						
Asst Dep Director, Public Affs	0.7	1.0	1.0	11,691-13,023	140,280	140,280
Asst Dep Director, Legis Affs	1.0	1.0	1.0	11,691-13,023	142,008	142,008
Staff Svcs Mgr III	1.3	2.0	2.0	9,022-10,243	230,035	238,963
Staff Svcs Mgr II-Supvry	4.9	5.0	5.0	7,420-9,219	499,653	515,098
Info Ofcr II	2.4	3.0	3.0	7,068-8,783	286,844	296,065
Staff Svcs Mgr I	6.7	10.0	10.0	6,760-8,398	920,618	945,250
Director-TV Communications-Supvr	1.0	1.0	1.0	6,431-8,052	96,624	96,624
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,684-7,114	226,329	233,374
Info Ofcr I-Spec	3.8	4.0	4.0	5,684-7,114	294,908	309,642
TV Spec	3.7	4.0	4.0	5,684-7,114	319,430	326,870
Graphic Designer III	0.8	1.0	1.0	5,025-6,291	89,004	89,004
Admin Asst I	0.3	-	-	4,726-6,190	-	-
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Temporary Help	1.8	-	-	(237,000)	-	-
Overtime	-	-	-	(3,735)	10,897	10,897
Totals, External Affairs	31.4	36.0	36.0	\$2,963,899	\$3,323,626	\$3,411,071
Legal						
Chief Counsel	1.0	1.0	1.0	15,251-17,100	207,720	207,720
Atty, Assist Chief Counsel	18.5	19.0	19.0	14,090-16,483	3,688,010	3,714,226
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Atty V	6.4	10.0	10.0	12,290-15,685	1,798,790	1,815,468
Atty Supvr	11.9	23.0	23.0	12,223-15,701	4,049,765	4,130,222
Atty IV	52.7	61.0	61.0	11,644-14,954	10,020,236	10,242,415
Sr Transp Engr	2.0	2.0	2.0	10,886-13,625	344,986	344,986
Atty III ²	18.4	26.0	25.0	10,536-13,526	3,619,064	3,635,219
C.E.A. C	4.0	5.0	5.0	9,755-20,144	942,096	947,952
Staff Svcs Mgr III	0.6	1.0	1.0	9,022-10,243	119,548	122,521

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of Civil Rights:						
Sr Transp Engr	3.0	3.0	3.0	10,886-13,625	505,754	505,754
C.E.A. A	1.0	1.0	1.0	9,755-20,144	205,296	205,296
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs Mgr II-Supvry	2.6	3.0	3.0	7,420-9,219	310,296	314,748
Staff Svcs Mgr I	8.2	9.0	9.0	6,760-8,398	870,916	890,635
Research Data Analyst II	0.6	2.0	2.0	6,265-7,848	150,987	158,533
Transp Engr-Civil	0.8	1.0	1.0	6,175-11,567	127,140	127,140
Assoc Govtl Pgrm Analyst	26.3	30.0	30.0	5,684-7,114	2,341,342	2,403,375
Exec Secty I	1.0	1.0	1.0	4,095-5,129	49,140	51,600
Staff Svcs Analyst	4.1	4.0	4.0	3,640-5,916	233,188	239,095
Temporary Help	5.8	-	-	(782,287)	2,368	2,368
Overtime	-	-	-	(14,764)	13,492	13,492
Totals, Office of Business and Economic Opportunity	54.4	55.0	55.0	\$5,244,429	\$4,932,835	\$5,034,952
Administration						
Division of Workforce Planning and Development:						
C.E.A. A	2.0	2.0	2.0	9,755-20,144	346,980	346,980
Supvng Mgmt Auditor	1.0	1.0	1.0	9,472-11,291	135,492	135,492
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	329,094	331,563
Staff Mgmt Auditor	1.0	1.0	1.0	7,098-9,259	111,108	111,108
Staff Svcs Mgr I	3.3	4.0	4.0	6,760-8,398	395,438	401,091
Assoc Mgmt Auditor	2.9	3.0	3.0	6,264-8,238	289,104	293,676
Assoc Govtl Pgrm Analyst	8.9	9.0	9.0	5,684-7,114	732,828	744,981
Admin Asst I	1.0	1.0	1.0	4,726-6,190	64,404	64,404
Staff Svcs Mgmt Auditor	0.2	1.0	1.0	4,214-6,851	51,411	53,982
Staff Svcs Analyst	1.6	2.0	2.0	3,640-5,916	119,662	122,665
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	47,798	47,798
Totals, Workforce Planning and Development	26.9	29.0	29.0	\$2,585,887	\$2,746,235	\$2,776,656
Division of Human Resources:						
C.E.A. B	1.0	1.0	1.0	9,755-20,144	181,680	181,680
Staff Svcs Mgr III	3.5	4.0	4.0	9,022-10,243	487,328	491,111
Staff Svcs Mgr II-Supvry	10.7	11.0	11.0	7,420-9,219	1,188,197	1,204,155
Trng Ofcr II	1.0	1.0	1.0	6,963-8,650	100,290	100,776
Staff Svcs Mgr I	25.0	30.0	30.0	6,760-8,398	2,817,317	2,876,335
Pers Supvr II	2.9	2.0	2.0	5,905-7,393	177,432	177,432
Assoc Govtl Pgrm Analyst	15.4	24.0	24.0	5,684-7,114	1,850,299	1,893,734
Assoc Pers Analyst	47.9	68.0	68.0	5,584-7,114	5,370,245	5,498,354
Pers Supvr I	3.4	5.0	5.0	5,368-6,719	376,958	383,711
Sr Pers Spec	4.9	6.0	6.0	5,338-6,689	450,295	465,039
Pers Spec	46.4	48.0	48.0	3,799-6,116	2,896,643	2,988,954
Staff Svcs Analyst	8.5	11.0	11.0	3,640-5,916	661,847	689,866
Ofc Techn-Typing	6.2	6.0	6.0	3,609-4,518	292,716	302,343
Ofc Techn-Gen	2.4	2.0	2.0	3,543-4,440	106,560	106,560
Pers Selection Techn	0.1	-	-	3,379-4,900	-	-
Pers Techn I	6.1	6.0	6.0	3,235-4,743	322,156	325,640

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Totals, Division of Human Resources	185.4	225.0	225.0	\$14,700,274	\$17,279,963	\$17,685,690
Safety and Management Services:						
C.E.A. A	1.0	1.0	1.0	9,755-20,144	166,416	166,416
Assoc Safety Engr	1.2	1.0	1.0	9,245-11,566	146,426	146,426
Staff Svcs Mgr III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Labor Relations Mgr I	2.0	2.0	2.0	8,215-9,331	223,944	223,944
Staff Svcs Mgr II-Supvry	5.0	5.0	5.0	7,420-9,219	532,461	547,361
Labor Relations Spec	5.0	5.0	5.0	6,760-8,398	493,464	500,925
Staff Svcs Mgr I	15.1	18.0	18.0	6,760-8,398	1,685,888	1,728,512
Sr Safety Spec	0.9	1.0	1.0	6,557-8,206	98,472	98,472
Assoc Govtl Pgrm Analyst	9.2	11.0	11.0	5,684-7,114	878,662	896,434
Assoc Pers Analyst	8.7	9.0	9.0	5,584-7,114	737,012	747,582
Labor Relations Analyst	0.9	1.0	1.0	4,890-7,367	62,904	66,047
Staff Svcs Analyst	5.9	5.0	5.0	3,640-5,916	305,575	320,853
Ofc Techn-Gen	1.8	2.0	2.0	3,543-4,440	93,410	95,740
Totals, Safety and Management Services	58.7	63.0	63.0	\$5,333,640	\$5,670,466	\$5,784,544
Division of Procurement & Contracts:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	175,763	179,748
Sr Transp Engr	6.2	7.0	7.0	10,886-13,625	1,182,967	1,185,377
C.E.A. B	1.0	1.0	1.0	9,755-20,144	181,680	181,680
Staff Svcs Mgr III	3.7	4.0	4.0	9,022-10,243	483,316	490,874
Info Tech Supvry II	1.0	1.0	1.0	8,016-10,741	128,892	128,892
Staff Svcs Mgr II-Supvry	6.9	7.0	7.0	7,420-9,219	734,968	753,945
Info Tech Supvry I	1.0	2.0	2.0	7,292-9,771	193,315	202,980
Staff Svcs Mgr I ²	18.0	19.0	18.0	6,760-8,398	1,815,823	1,776,728
Info Tech Spec I	1.4	2.0	2.0	6,139-9,932	205,926	207,312
Assoc Govtl Pgrm Analyst ⁵	66.6	77.0	75.0	5,684-7,114	6,104,460	6,099,237
Info Tech Assoc	0.7	2.0	2.0	4,651-8,238	170,591	174,845
Exec Asst	0.7	-	-	4,461-5,583	-	-
Staff Svcs Analyst	6.3	9.0	9.0	3,640-5,916	527,194	552,723
Ofc Techn-Typing	1.3	2.0	2.0	3,609-4,518	104,268	104,268
Ofc Techn-Gen	1.4	1.0	1.0	3,543-4,440	53,280	53,280
Totals, Division of Procurement & Contracts	117.2	135.0	132.0	\$10,608,326	\$12,062,443	\$12,091,889
Div of Business, Facilities, Asset Mgmt and Security:						
C.E.A. B	1.0	1.0	1.0	9,755-20,144	173,016	173,016
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,126	122,916
Assoc Constrn Analyst	2.3	3.0	3.0	8,697-10,884	353,652	364,803
Chief of Plant Op II	0.4	-	-	7,619-9,462	-	-
Staff Svcs Mgr II-Supvry	3.6	3.0	3.0	7,420-9,219	328,035	331,707
Supvng Librarian II	1.0	1.0	1.0	7,006-8,771	105,252	105,252
Chief of Plant Op I	0.8	1.0	1.0	6,968-8,664	93,375	98,047
Staff Svcs Mgr I	6.0	6.0	6.0	6,760-8,398	555,867	576,389
Assoc Printing Plant Supt	1.0	1.0	1.0	6,295-7,820	79,320	83,292
Research Data Analyst II	0.1	1.0	1.0	6,265-7,848	75,493	79,268
Sr Librarian	3.0	3.0	3.0	5,892-7,374	265,464	265,464
Assoc Govtl Pgrm Analyst	11.9	15.0	15.0	5,684-7,114	1,179,929	1,209,037

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Bookbinder IV	1.0	1.0	1.0	5,683-5,853	70,236	70,236
Printing Trades Supvr II-Gen	0.5	1.0	1.0	5,371-6,654	66,063	69,369
Digital Composition Spec II	1.4	2.0	2.0	5,025-6,480	146,279	149,495
Printing Trades Supvr I-Gen	0.9	1.0	1.0	4,632-5,732	56,279	59,093
Exec Asst	0.1	-	-	4,461-5,583	-	-
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,768	63,072	63,072
Digital Print Opr II	3.0	3.0	3.0	3,852-4,824	172,520	173,664
Warehouse Worker	4.8	5.0	5.0	3,762-4,697	251,396	255,636
Materials and Stores Spec	1.0	1.0	1.0	3,762-5,151	56,364	56,364
Printing Trades Prod Coord	0.2	-	-	3,745-4,620	-	-
Digital Comp Spec I	1.1	1.0	1.0	3,739-4,683	52,974	55,623
Staff Svcs Analyst	4.9	7.0	7.0	3,640-5,916	444,415	456,396
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	99,203	102,156
Business Svc Analyst (Spec)	0.5	1.0	1.0	3,353-5,130	46,568	48,896
Ofc Asst-Gen	1.0	1.0	1.0	3,085-4,190	49,284	49,284
Totals, Division of Business, Facilities, Asset Management and Security	55.5	63.0	63.0	\$4,366,597	\$4,906,182	\$5,018,475
Temporary Help	128.6	12.6	12.6	(6,612,604)	7,628,087	7,628,087
Overtime	-	-	-	(508,173)	1,165,750	1,165,750
Totals, Administration	572.3	527.6	524.6	\$44,715,501	\$51,459,126	\$52,151,091
Finance						
Division of Accounting:						
C.E.A. B	1.0	1.0	1.0	9,755-20,144	173,016	173,016
Acctg Administrator III ²	6.2	6.0	5.0	9,022-10,243	721,004	614,580
Acctg Administrator II ⁵	10.0	10.0	8.0	7,420-9,219	1,063,104	885,024
Staff Svcs Mgr II-Suprvy	0.5	1.0	-	7,420-9,219	89,040	-
Acctg Administrator I-Supvr	27.5	30.0	30.0	6,760-8,398	2,951,979	2,984,271
Staff Svcs Mgr I	1.5	1.0	1.0	6,760-8,398	100,776	100,776
Acctg Administrator I-Spec	5.3	11.0	-	6,243-7,815	824,076	-
Assoc Acctg Analyst	104.6	113.0	113.0	5,967-7,474	9,904,770	9,993,471
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,684-7,114	158,178	161,819
Sr Acctg Ofcr-Spec	32.8	34.0	34.0	5,684-7,114	2,709,683	2,769,154
Acctg Ofcr-Spec	54.7	62.0	62.0	4,964-6,213	4,215,764	4,327,121
Accountant Trainee	10.2	9.0	9.0	4,187-4,992	465,215	485,952
Accountant I-Spec	1.0	1.0	1.0	3,708-4,641	55,692	55,692
Staff Svcs Analyst	3.4	4.0	4.0	3,640-5,916	251,712	259,955
Acctg Techn	0.6	-	-	3,543-4,440	-	-
Ofc Techn-Gen	2.9	3.0	3.0	3,543-4,440	138,598	145,524
Temporary Help	35.7	0.5	0.5	(4,253,545)	43,641	43,641
Overtime	-	-	-	(17,534)	87,157	87,157
Totals, Division of Accounting	299.9	288.5	273.5	\$26,464,675	\$23,953,405	\$23,087,153
Division of Budgets:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Sr Transp Engr	8.0	9.0	9.0	10,886-13,625	1,485,795	1,502,937

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C.E.A. A	3.0	3.0	3.0	9,755-20,144	502,560	508,416
Staff Svcs Mgr III	2.0	2.0	2.0	9,022-10,243	245,200	245,832
Staff Svcs Mgr II-Suprvy	8.7	9.0	9.0	7,420-9,219	927,772	944,388
Research Data Spec II	0.6	-	-	7,201-9,013	-	-
Staff Svcs Mgr I ²	10.3	9.0	8.0	6,760-8,398	855,662	787,940
Research Data Analyst II	2.7	3.0	3.0	6,265-7,848	271,107	276,468
Transp Engr-Civil	2.7	3.0	3.0	6,175-11,567	427,002	427,002
Assoc Budget Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Pgrm Analyst ²	27.0	30.0	29.0	5,684-7,114	2,414,114	2,392,498
Admin Asst I	0.3	-	-	4,726-6,190	-	-
Research Data Analyst I	0.4	1.0	1.0	4,213-6,524	75,192	78,288
Exec Secty I	1.0	1.0	1.0	4,095-5,129	66,996	66,996
Temporary Help	6.3	1.1	1.1	(870,383)	195,262	195,262
Overtime	-	-	-	-	45,043	45,043
Totals, Division of Budgets	76.0	74.1	72.1	\$8,444,859	\$7,996,155	\$7,955,520
Division of Transportation Programming:						
Supvng Transp Engr	4.0	4.0	4.0	13,223-15,022	752,209	754,404
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	171,107	175,351
Sr Transp Engr	11.2	14.0	14.0	10,886-13,625	2,215,614	2,261,922
C.E.A. B	1.0	1.0	1.0	9,755-20,144	191,076	191,076
Sr Transp Plnr	5.0	6.0	6.0	8,180-10,164	669,243	679,119
Staff Svcs Mgr II-Suprvy	1.3	2.0	2.0	7,420-9,219	218,031	220,773
Assoc Transp Plnr	1.8	1.0	1.0	6,908-8,651	100,479	103,786
Staff Svcs Mgr I	3.0	3.0	3.0	6,760-8,398	293,759	298,331
Transp Engr-Civil	6.7	8.0	8.0	6,175-11,567	813,145	835,354
Assoc Govtl Pgrm Analyst	5.0	5.0	5.0	5,684-7,114	407,284	417,619
Temporary Help	6.3	1.0	1.0	(852,652)	210,231	210,231
Overtime	-	-	-	(7,734)	-	-
Totals, Division of Transportation Programming	46.3	46.0	46.0	\$6,181,294	\$6,042,178	\$6,147,966
Totals, Finance	422.2	408.6	391.6	\$41,090,828	\$37,991,738	\$37,190,639
Information Technology						
Chief Info Ofcr	-	1.0	1.0	15,138-16,864	189,984	199,483
Sr Telecomm Engr	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Info Tech Mgr II	6.2	9.0	9.0	10,734-13,048	1,335,766	1,366,260
C.E.A. B	3.9	4.0	4.0	9,755-20,144	699,288	699,288
Info Tech Spec III ⁴	14.7	18.0	17.0	8,961-12,009	2,344,200	2,275,075
Info Tech Mgr I	23.3	24.0	24.0	8,849-11,857	3,287,024	3,325,834
Info Tech Spec II ²	44.1	56.0	48.0	8,130-10,893	6,654,692	5,967,695
Info Tech Suprvy II	44.4	49.0	49.0	8,016-10,741	6,068,099	6,133,327
Staff Svcs Mgr II-Suprvy	0.9	-	-	7,420-9,219	-	-
Research Data Supvr	0.3	1.0	1.0	7,311-9,083	104,387	109,606
Info Tech Suprvy I	0.6	-	-	7,292-9,771	-	-
Staff Svcs Mgr I	1.2	2.0	2.0	6,760-8,398	185,276	189,502
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	82,225	86,334
Info Tech Spec I ²	202.1	222.0	213.0	6,139-9,932	23,626,099	23,346,347

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Pgrm Analyst	3.5	5.0	5.0	5,684-7,114	409,964	413,389
Admin Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Info Tech Assoc	195.0	204.0	204.0	4,651-8,238	17,799,754	18,207,159
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Research Data Analyst I	1.7	2.0	2.0	4,213-6,524	126,130	132,436
Info Tech Techn	2.0	2.0	2.0	3,896-6,233	139,140	142,362
Staff Svcs Analyst	4.8	4.0	4.0	3,640-5,916	264,093	269,409
Ofc Techn-Gen	1.7	2.0	2.0	3,543-4,440	106,560	106,560
Temporary Help	18.9	3.0	3.0	(3,079,944)	372,559	372,559
Overtime	-	-	-	(154,109)	560,975	560,975
Totals, Information Technology	573.3	612.0	594.0	\$62,099,598	\$64,666,696	\$64,214,081
Maintenance and Operations						
Division of Equipment:						
Supvng Equipt Engr	2.0	2.0	2.0	13,223-15,022	375,833	375,851
Supvng Transp Eng Civil	1.5	1.0	1.0	13,223-15,022	158,676	166,608
Sr Equipt Engr	4.5	5.0	5.0	10,886-13,625	780,368	802,142
Sr Transp Elec Engr-Spec	0.7	1.0	1.0	10,886-13,625	130,632	137,160
Sr Transp Engr	2.0	2.0	2.0	10,886-13,625	326,261	326,261
C.E.A. B	1.0	1.0	1.0	9,755-20,144	191,076	191,076
Assoc Electronics Engr	1.0	1.0	1.0	9,245-11,566	150,026	150,026
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Supvng Hwy Equipt Supt	2.0	2.0	2.0	8,435-10,487	251,688	251,688
Hwy Equipt Supt III	4.5	5.0	5.0	8,018-9,988	587,070	597,555
Staff Svcs Mgr II-Supvry	2.5	3.0	3.0	7,420-9,219	324,242	330,228
Hwy Equipt Supt II	7.0	7.0	7.0	7,306-6,082	760,975	765,743
Equipt Materiel Ops Mgr	1.0	1.0	1.0	7,231-8,988	107,856	107,856
Staff Svcs Mgr I ⁴	3.7	8.0	7.0	6,760-8,398	703,920	646,913
Hwy Equipt Supt I	16.1	17.0	17.0	6,655-8,260	1,668,064	1,686,429
Caltrans Hwy Mechanic Supvr	47.8	50.0	50.0	6,417-7,596	4,657,713	4,688,964
Equipt Engr	18.8	28.0	28.0	6,375-11,567	3,181,785	3,281,836
Research Data Analyst II	1.3	1.0	1.0	6,265-7,848	82,200	82,200
Transp Engr-Civil	1.0	1.0	1.0	6,175-11,567	146,438	146,438
Equipt Materiel Coord	4.0	4.0	4.0	5,996-7,447	347,748	351,732
Equipt Materiel Mgr III	4.0	4.0	4.0	5,996-7,447	361,924	361,924
Heavy Equipt Mech Leadworker	45.3	46.0	46.0	5,987-7,164	3,904,801	3,915,226
Assoc Govtl Pgrm Analyst	18.7	34.0	34.0	5,684-7,114	2,568,692	2,656,803
Mech Engrng Techn III	3.0	3.0	3.0	5,562-6,960	250,560	250,560
Equipt Materiel Mgr I	14.8	15.0	15.0	5,462-6,176	1,118,072	1,135,409
Equipt Materiel Mgr II	18.2	26.0	26.0	5,462-6,778	1,941,473	1,994,999
Caltrans Heavy Equipt Mech	289.9	337.0	337.0	5,445-6,276	25,932,701	26,141,685
Lead Heavy Equipt Bodyworker/Painter	0.8	-	-	5,277-6,075	-	-
Heavy Equipt Bodyworker/Painter	3.0	3.0	3.0	5,043-5,795	204,209	207,209
Sr Equipt Materiel-Spec	7.8	8.0	8.0	4,919-5,654	555,776	555,776
Caltrans Equipt Opr II	10.9	11.0	11.0	4,741-5,720	755,570	758,859
Equipt Materiel Spec	56.1	56.0	56.0	4,488-5,165	3,531,106	3,557,541
Caltrans Equipt Opr I	-	1.0	1.0	4,438-5,331	53,256	55,920

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Automobile Mechanic	1.0	1.0	1.0	4,408-5,563	60,888	60,888
Mech Engrng Techn I	-	3.0	3.0	4,340-5,433	156,240	164,052
Building Maintenance Wrkr	2.5	2.0	2.0	4,167-4,803	106,762	111,233
Staff Svcs Analyst	9.3	10.0	10.0	3,640-5,916	646,981	655,197
Ofc Techn-Gen	5.6	4.0	4.0	3,543-4,440	211,012	213,278
Temporary Help	110.0	8.5	8.5	(11,846,368)	3,403,757	3,403,757
Overtime	-	-	-	(4,526,421)	5,168,994	5,168,994
Totals, Division of Equipment	724.3	713.5	712.5	\$67,862,167	\$65,988,261	\$66,578,932
Division of Maintenance:						
Prin Bridge Engr	1.0	1.0	1.0	14,527-16,501	190,626	190,626
Prin Transp Engr	5.3	6.0	6.0	14,527-16,501	1,211,633	1,222,600
Supvng Bridge Engr	5.9	6.0	6.0	13,223-15,022	1,034,948	1,131,156
Supvng Landscape Architect	1.0	1.0	1.0	13,223-15,022	185,672	185,672
Supvng Transp Elec Engr	1.0	1.0	1.0	13,223-15,022	193,779	193,779
Supvng Transp Engr	13.7	16.0	16.0	13,223-15,022	2,922,675	2,944,737
Supvng Telecomm Engr	1.0	1.0	1.0	12,532-15,691	198,648	198,648
Sr Bridge Engr	41.4	48.0	48.0	10,886-13,625	7,844,786	7,961,653
Sr Landscape Architect	2.2	4.0	4.0	10,886-13,625	598,733	619,282
Sr Telecomm Engr	4.3	4.0	4.0	10,886-13,625	657,190	672,386
Sr Transp Elec Engr-Spec	1.8	2.0	2.0	10,886-13,625	321,535	329,346
Sr Transp Elec Engr-Supvr	2.0	3.0	3.0	10,886-13,625	509,729	509,963
Sr Transp Engr	32.9	38.0	38.0	10,886-13,625	6,035,916	6,141,959
Sr Mech Engr-Spec	0.1	2.0	2.0	10,886-13,625	276,979	290,829
Sr Envirntl Scientist Supvr	-	1.0	1.0	10,331-12,843	157,200	157,200
C.E.A. B	1.6	2.0	2.0	9,755-20,144	327,024	332,880
Assoc Telecomm Engr	9.6	9.0	9.0	9,244-11,567	1,274,041	1,286,231
Staff Svcs Mgr III ¹	3.5	4.0	4.0	9,022-10,243	488,408	491,664
Caltrans Maint Mgr II	1.4	2.0	2.0	8,052-10,012	236,937	240,288
Staff Svcs Mgr II-Supvry	4.9	7.0	7.0	7,420-9,219	737,223	754,976
Caltrans Maint Mgr I	7.9	8.0	8.0	7,306-9,082	871,290	871,872
Research Data Spec III	-	1.0	1.0	7,201-9,013	97,776.0	102,665
Caltrans Elec Area Supt	1.8	1.0	1.0	6,900-8,580	102,592	102,960
Caltrans Maint Area Supt	12.5	13.0	14.0	6,820-8,465	1,239,387	1,352,659
Staff Svcs Mgr I	9.4	10.0	10.0	6,760-8,398	964,957	982,980
Telecom Syss Mgr I-Supvry	1.0	1.0	1.0	6,753-8,874	106,488	106,488
Research Data Analyst II	4.8	5.0	5.0	6,265-7,848	460,279	464,458
Landscape Assoc	0.5	1.0	1.0	6,175-11,567	105,003	110,254
Mech Engr	1.0	1.0	1.0	6,175-11,567	105,427	110,698
Transp Engr-Civil	164.8	189.0	205.0	6,175-11,567	23,411,335	25,029,834
Transp Engr-Elec	5.0	6.0	6.0	6,175-11,567	681,859	700,858
Assoc Govtl Pgrm Analyst	13.3	16.0	16.0	5,684-7,114	1,309,651	1,333,288
Telecomm Syss Analyst II	1.0	1.0	1.0	5,684-7,474	89,688	89,688
Structural Design Techn III	7.4	7.0	7.0	5,561-6,959	575,380	580,549
Warehouse Mgr II	1.0	1.0	1.0	5,388-7,346	73,668	77,352
Structural Design Techn II	0.1	1.0	1.0	5,067-6,342	70,931	74,206
Caltrans Maint Supvr	11.1	11.0	11.0	5,042-6,564	848,287	898,043

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Admin Asst I	1.0	1.0	1.0	4,726-6,190	67,620	67,620
Prop Controller II	1.0	1.0	1.0	4,259-5,329	61,884	63,797
Structural Design Techn I	1.4	3.0	3.0	4,214-5,274	169,667	177,007
Dispatcher-Clk Supvr	1.0	1.0	1.0	4,311-5,399	62,904	62,904
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,768	55,817	58,608
Dispatcher-Clk	2.0	2.0	2.0	3,870-4,844	116,256	116,256
Warehouse Worker	3.4	4.0	4.0	3,762-4,697	198,700	203,065
Materials and Stores Spec	3.2	4.0	4.0	3,762-5,151	205,069	211,364
Transp Engrng Techn	3.0	3.0	3.0	3,724-6,657	256,716	256,716
Staff Svcs Analyst	1.5	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	56,424	56,424
Temporary Help	116.4	3.8	3.8	(7,487,508)	430,911	430,911
Overtime	-	-	-	(1,029,014)	12,576,435	12,576,435
Totals, Division of Maintenance	513.1	456.8	473.8	\$60,584,876	\$70,847,075	\$73,196,826
Division of Research, Innovation & Systems Information:						
Prin Transp Engr	2.0	2.0	2.0	14,527-16,501	417,806	417,806
Supvng Transp Elec Engr	1.0	1.0	1.0	13,223-15,022	193,773	193,779
Supvng Transp Engr	3.0	3.0	3.0	13,223-15,022	550,690	550,707
Sr Seismologist	1.0	-	-	11,093-13,789	-	-
Sr Transp Elec Engr-Spec	3.3	3.0	3.0	10,886-13,625	503,111	510,928
Sr Transp Elec Engr-Supvr	3.0	3.0	3.0	10,886-13,625	493,421	500,588
Sr Transp Engr	17.0	16.0	16.0	10,886-13,625	2,581,387	2,616,733
Supvng Transp Plnr	1.0	1.0	1.0	9,946-11,293	135,516	135,516
C.E.A. B	1.0	1.0	1.0	9,755-20,144	201,600	201,600
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Sr Envirntl Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Sr Transp Plnr	5.1	5.0	5.0	8,180-10,164	592,387	597,604
Research Data Supvr II	2.6	3.0	3.0	7,791-9,680	325,812	330,492
Staff Svcs Mgr II-Suprvy	0.6	2.0	2.0	7,420-9,219	214,304	220,131
Research Data Spec II	4.7	6.0	6.0	7,201-9,013	617,569	631,868
Materials & Research Engrng Assoc-Spec	1.8	1.0	1.0	7,062-8,841	106,092	106,092
Assoc Transp Plnr	5.8	6.0	6.0	6,908-8,651	598,890	607,415
Staff Svcs Mgr I	3.5	5.0	5.0	6,760-8,398	467,850	482,740
Research Data Spec I	2.3	3.0	3.0	6,555-8,206	295,416	295,416
Research Data Analyst II	5.8	7.5	7.0	6,265-7,848	670,537	643,984
Transp Engr-Civil	28.3	28.5	27.0	6,175-11,567	3,568,062	3,500,504
Transp Engr-Elec	14.0	15.5	15.5	6,175-11,567	1,981,540	2,015,430
Supvng Transp Surveyor	2.0	2.0	2.0	6,027-11,567	370,421	370,443
Assoc Govtl Pgrm Analyst	11.6	12.5	12.5	5,684-7,114	977,390	1,004,706
TV Spec	1.0	1.0	1.0	5,684-7,114	85,479	85,479
Supvng Prog Techn III	1.9	2.0	2.0	4,691-5,879	133,800	136,967
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Transp Plnr	3.0	4.0	4.0	4,295-6,652	315,468	322,608
Research Data Analyst I	1.1	1.0	1.0	4,213-6,524	64,108	67,312
Transp Engrng Techn	1.0	-	-	3,724-6,657	-	-
Staff Svcs Analyst	1.5	-	-	3,640-5,916	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prog Techn II	2.3	4.0	4.0	3,613-4,528	215,984	217,344
Prog Techn III	0.5	2.0	2.0	3,613-4,528	106,807	112,143
Temporary Help	17.9	0.7	0.7	(2,099,870)	142,946	142,946
Overtime	-	-	-	(29,049)	42,555	42,555
Information	153.6	144.7	142.7	\$18,878,562	\$17,282,601	\$17,373,716
Division of Traffic Operations:						
Prin Transp Engr	3.9	4.0	4.0	14,527-16,501	823,993	824,721
Supvng Transp Elec Engr	1.3	3.0	3.0	13,223-15,022	527,704	540,648
Supvng Transp Engr	7.4	9.0	9.0	13,223-15,022	1,624,329	1,644,633
Sr Transp Elec Engr-Supvr	4.3	8.0	8.0	10,886-13,625	1,202,014	1,242,577
Sr Transp Engr	27.0	37.0	37.0	10,886-13,625	5,703,359	5,837,736
Sr Transp Elec Engr-Spec	0.9	1.0	1.0	10,886-13,625	172,005	172,005
C.E.A. A	2.0	2.0	2.0	9,755-20,144	410,124	410,124
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,126	122,916
Sr Transp Plnr	2.1	3.0	3.0	8,180-10,164	367,116	367,116
Staff Svcs Mgr II-Supvry	1.6	1.0	1.0	7,420-9,219	107,838	110,307
Research Data Spec II	0.7	1.0	1.0	7,201-9,013	108,156	108,156
Assoc Transp Plnr	1.0	1.0	1.0	6,908-8,651	103,812	103,812
Staff Svcs Mgr I	7.7	9.0	9.0	6,760-8,398	856,517	880,375
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Research Data Analyst II	0.1	1.0	1.0	6,265-7,848	83,920	88,116
Transp Engr-Civil ²	47.6	52.0	51.0	6,175-11,567	6,190,285	6,246,111
Transp Engr-Elec	21.3	25.0	25.0	6,175-11,567	3,050,206	3,102,949
Assoc Govtl Pgrm Analyst	19.1	18.0	18.0	5,684-7,114	1,442,279	1,481,398
Prog Techn III	1.0	1.0	1.0	4,081-5,114	61,368	61,368
Transp Engrng Techn	25.8	27.0	27.0	3,724-6,657	2,123,709	2,148,543
Staff Svcs Analyst	1.6	1.0	1.0	3,640-5,916	43,680	45,864
Ofc Techn-Gen	2.0	2.0	2.0	3,543-4,440	106,872	108,432
Jr Engineering Techn	0.6	1.0	1.0	3,056-4,621	38,668	40,602
Temporary Help	51.8	2.7	2.7	(7,564,481)	326,612	326,612
Overtime	-	-	-	(248,441)	651,909	651,909
Totals, Division of Traffic Operations	232.8	211.7	210.7	\$29,800,409	\$26,347,073	\$26,765,502
Totals, Maintenance and Operations	1,623.8	1,526.7	1,539.7	\$177,126,014	\$180,465,010	\$183,914,976

Planning and Modal Programs

Division of Aeronautics:

Sr Transp Engr	1.0	1.0	1.0	10,886-13,625	172,493	172,493
C.E.A. A	-	1.0	1.0	9,755-20,144	117,060	122,916
Sr Transp Plnr	2.6	4.0	4.0	8,180-10,164	439,213	450,072
Sr Aviation Safety Ofcr	1.0	1.0	1.0	7,788-9,679	116,148	116,148
Assoc Transp Plnr	2.5	6.0	6.0	6,908-8,651	529,145	545,204
Aviation Safety Ofcr II	6.0	6.0	6.0	6,890-8,623	593,161	602,130
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	87,305	91,673
Transp Engr-Civil	2.3	3.0	3.0	6,175-11,567	379,023	384,188
Trans Plnr	2.1	3.0	3.0	4,645-7,195	210,016	220,510
Temporary Help	1.4	-	-	(218,813)	-	-
Overtime	-	-	-	(4,385)	10,101	10,101

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Division of Aeronautics	19.9	26.0	26.0	\$2,210,388	\$2,653,665	\$2,715,435
Division of Local Assistance:						
Prin Transp Engr	2.0	3.0	3.0	14,527-16,501	581,239	589,951
Supvng Transp Engr	4.9	5.0	5.0	13,223-15,022	931,202	931,965
Sr Transp Engr	44.2	47.0	47.0	10,886-13,625	7,661,844	7,769,660
Supvng Envirntl Plnr	1.0	1.0	1.0	9,946-11,293	135,516	135,516
Supvng Right of Way Agent	0.7	1.0	1.0	9,946-11,293	136,872	136,872
Supvng Transp Plnr	0.2	1.0	1.0	9,946-11,293	135,516	135,516
C.E.A. B	1.0	1.0	1.0	9,755-20,144	202,056	202,056
Staff Svcs Mgr III	0.3	-	-	9,022-10,243	-	-
Sr Envirntl Plnr	2.0	2.0	2.0	8,180-10,164	243,936	243,936
Sr Transp Plnr	1.5	4.0	4.0	8,180-10,164	430,194	449,606
Staff Svcs Mgr II-Supvry	2.9	4.0	4.0	7,420-9,219	435,672	440,856
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	308,872	323,440
Research Data Spec II	0.2	-	-	7,201-9,013	-	-
Assoc Transp Plnr	0.8	5.0	5.0	6,908-8,651	468,747	481,791
Staff Svcs Mgr I	3.3	5.0	5.0	6,760-8,398	475,863	484,541
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Transp Engr-Civil	20.0	22.0	22.0	6,175-11,567	2,451,978	2,508,967
Assoc Govtl Pgrm Analyst	13.9	14.0	14.0	5,684-7,114	1,167,161	1,180,425
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Staff Svcs Analyst	0.4	1.0	1.0	3,640-5,916	70,992	70,992
Temporary Help	26.7	0.1	0.1	(4,074,900)	9,206	9,206
Overtime	-	-	-	(28,868)	22	22
Totals, Division of Local Assistance	131.0	121.1	121.1	\$18,234,721	\$16,008,060	\$16,256,490
Division of Rail and Mass Transportation:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	170,189	177,224
Supvng Telecomm Engr	0.4	2.0	2.0	12,532-15,691	325,449	341,402
Prin Transp Plnr	1.1	1.0	1.0	10,934-12,415	135,035	141,789
Sr Transp Engr	3.5	6.0	6.0	10,886-13,625	954,101	982,060
Supvng Transp Plnr	1.6	1.0	1.0	9,946-11,293	135,516	135,516
C.E.A. A	2.0	4.0	4.0	9,755-20,144	556,140	567,846
Research Data Manager	-	2.0	2.0	9,473-10,755	227,352	238,720
Associate Procurement Engineer	-	1.0	1.0	9,430-11,797	110,940	116,487
Associate Telecommunications Engineer	-	2.0	2.0	9,244-11,567	221,856	232,949
Staff Svcs Mgr III	1.4	2.0	2.0	9,022-10,243	232,562	241,980
Sr Transp Plnr ⁴	20.4	20.0	20.0	8,180-10,164	2,290,574	2,322,080
Research Data Spec III	0.2	3.0	3.0	7,911-9,902	298,453	313,375
Assistant Telecommunications Engineer	-	1.0	1.0	7,636-9,557	89,832	94,324
Staff Svcs Mgr II-Supvry	-	3.0	3.0	7,420-9,219	267,120	280,476
Rail Transp Mgr I	2.0	2.0	2.0	7,243-9,001	216,024	216,024
Assistant Procurement Engineer	-	1.0	1.0	7,212-9,025	84,852	89,095
Research Data Spec II	-	1.0	1.0	7,201-9,013	89,004	93,454
Assoc Transp Plnr ³	30.7	46.0	46.0	6,908-8,651	4,339,857	4,452,305
Staff Svcs Mgr I	0.7	4.0	4.0	6,760-8,398	347,203	364,569

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Data Analyst II	-	1.0	1.0	6,265-7,848	75,180	78,939
Mech Engr	0.2	1.0	1.0	6,175-11,567	119,869	125,864
Rail Transp Assoc	2.5	3.0	3.0	6,099-7,641	275,076	275,076
Assoc Govtl Pgrm Analyst	6.0	7.0	7.0	5,684-7,114	549,851	566,928
Graphic Designer III	0.4	1.0	1.0	5,025-6,291	92,604	92,604
Exec Asst	1.0	1.0	1.0	4,461-5,583	63,517	66,031
Transp Plnr	6.2	9.0	9.0	4,295-6,652	661,394	694,458
Staff Svcs Analyst	0.5	1.0	1.0	3,640-5,916	44,772	47,010
Ofc Techn-Gen	1.8	-	-	3,543-4,440	-	-
Temporary Help	49.7	0.6	0.6	(7,060,172)	214,888	214,888
Overtime	-	-	-	(10,942)	79,771	79,771
Totals, Division of Rail and Mass Transportation	133.3	127.6	127.6	\$15,862,172	\$13,268,981	\$13,643,244
Division of Transportation Planning:						
Prin Transp Plnr	2.0	2.0	2.0	10,934-12,415	297,960	297,960
Sr Transp Engr	2.1	3.0	3.0	10,886-13,625	469,232	475,895
Supvng Transp Plnr ²	12.7	14.0	13.0	9,946-11,293	1,837,502	1,739,967
C.E.A. B	2.3	4.0	4.0	9,755-20,144	579,696	591,408
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,442	122,916
Deputy Director, Equity and Tribal Affairs	0.2	1.0	1.0	8,379-9,334	164,016	164,016
Deputy Director, Sustainability	-	1.0	1.0	8,379-9,334	162,888	171,033
Sr Envirntl Plnr	3.0	3.0	3.0	8,180-10,164	356,210	361,821
Sr Right of Way Agent ²	-	1.0	-	8,180-10,164	98,160	-
Sr Transp Plnr ²	36.0	47.0	46.0	8,180-10,164	5,292,022	5,339,024
Research Data Supvr II	1.0	1.0	1.0	7,791-9,680	111,053	114,961
Staff Svcs Mgr II-Supvry	1.3	3.0	3.0	7,420-9,219	303,623	312,981
Research Data Spec II	6.4	8.0	8.0	7,201-9,013	823,531	837,533
Ops Research Spec III	1.0	1.0	1.0	7,027-8,795	105,540	105,540
Assoc Transp Plnr ⁵	33.5	38.0	36.0	6,908-8,651	3,451,246	3,412,107
Staff Svcs Mgr I	8.5	14.0	14.0	6,760-8,398	1,251,395	1,302,034
Research Data Spec I	0.6	-	-	6,555-8,206	-	-
Assoc Landscape Architect ²	-	1.0	-	6,299-9,025	113,148	-
Research Data Analyst II	2.9	3.0	3.0	6,265-7,848	253,574	265,658
Transp Engr-Civil	3.2	15.4	15.4	6,175-11,567	1,336,637	1,390,439
Assoc Govtl Pgrm Analyst	18.3	23.0	23.0	5,684-7,114	1,774,637	1,825,695
Assoc Pers Analyst	0.2	1.0	1.0	5,584-7,114	71,332	74,894
Graphic Designer III	0.5	1.0	1.0	5,025-6,291	72,273	75,886
Graphic Designer II	0.3	-	-	5,025-6,291	-	-
Admin Asst I	1.0	1.0	1.0	4,726-6,190	70,992	70,992
Envirntl Plnr	2.0	2.0	2.0	4,645-7,195	160,546	164,254
Right of way agent	0.3	-	-	4,645-7,195	-	-
Exec Asst	1.0	2.0	2.0	4,461-5,583	120,974	123,672
Dispatcher-Clk Supvr	0.1	1.0	1.0	4,311-5,399	62,904	62,904
Transp Plnr	11.3	10.0	10.0	4,295-6,652	701,957	737,048
Materials and Stores Supvr	0.6	-	-	4,167-5,768	-	-
HCD Rep	0.1	1.0	1.0	4,012-4,559	64,629	67,858

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Staff Svcs Analyst	2.0	3.0	3.0	3,640-5,916	155,133	162,889
Temporary Help	52.3	0.1	0.1	(7,464,055)	16,392	16,392
Overtime	-	-	-	(25,103)	792,619	792,619
Totals, Division of Transportation Planning	207.7	206.5	200.5	\$23,233,359	\$21,194,263	\$21,180,396
Totals, Planning and Modal Programs	491.9	481.2	475.2	\$59,540,640	\$53,124,969	\$53,795,565
Project Delivery						
Division of Construction:						
Prin Transp Engr	1.9	1.0	1.0	14,527-16,501	195,100	198,012
Supvng Transp Engr	10.2	10.0	10.0	13,223-15,022	1,838,777	1,854,648
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	25.0	28.0	28.0	10,886-13,625	4,465,190	4,541,487
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Staff Svcs Mgr II-Supvry	1.2	1.0	1.0	7,420-9,219	89,040	93,492
Staff Svcs Mgr I	4.0	4.0	4.0	6,760-8,398	401,182	403,368
Transp Engr-Civil	4.7	5.0	5.0	6,175-11,567	566,186	587,791
Assoc Govtl Pgrm Analyst	21.3	22.0	22.0	5,684-7,114	1,770,376	1,805,010
Exec Secty I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Staff Svcs Analyst	1.1	1.0	1.0	3,640-5,916	43,680	45,864
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	2.6	0.6	0.6	(319,363)	99,839	99,839
Overtime	-	-	-	(2,609)	4,053	4,053
Totals, Division of Construction	76.0	76.6	76.6	\$10,000,800	\$9,975,244	\$10,135,385
Division of Design:						
Prin Landscape Architect	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Landscape Architect	3.0	3.0	3.0	13,223-15,022	560,620	560,622
Supvng Transp Engr	14.2	18.0	18.0	13,223-15,022	3,267,493	3,312,343
Sr Landscape Architect	14.1	14.0	14.0	10,886-13,625	2,281,879	2,325,052
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	57.1	65.0	65.0	10,886-13,625	10,269,795	10,438,806
C.E.A. A	1.0	2.0	2.0	9,755-20,144	327,024	332,880
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Landscape Assoc	1.0	1.0	1.0	6,175-11,567	127,140	127,140
Transp Engr-Civil	15.5	17.0	17.0	6,175-11,567	2,074,047	2,114,350
Assoc Govtl Pgrm Analyst	7.6	8.0	8.0	5,684-7,114	667,205	670,688
Structural Design Techn III	2.3	3.0	3.0	5,561-6,959	233,748	237,084
Structural Design Techn II	0.9	1.0	1.0	5,067-6,342	63,840	67,032
Exec Secty I	0.8	1.0	1.0	4,095-5,129	49,140	51,600
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	85,572	85,572
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Temporary Help	10.4	0.4	0.4	(1,700,678)	55,432	55,432
Overtime	-	-	-	(3,559)	12,836	12,836
Totals, Division of Design	134.9	140.4	140.4	\$20,731,202	\$20,952,066	\$21,267,732
Division of Engineering Services:						
Administration:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Prin Bridge Engr	2.8	3.0	3.0	14,527-16,501	557,551	574,975
Prin Transp Engr	2.4	3.0	3.0	14,527-16,501	608,887	608,887
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,172	190,179
Sr Bridge Engr	3.4	6.0	6.0	10,886-13,625	939,716	961,947
C.E.A. B	1.8	1.0	1.0	9,755-20,144	209,964	209,964
Assoc Safety Engr	1.0	1.0	1.0	9,245-11,566	138,792	138,792
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Transp Engr-Civil	2.8	5.0	5.0	6,175-11,567	529,620	537,036
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	71,453	75,024
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Totals, Administration	18.2	23.0	23.0	\$2,954,359	\$3,436,067	\$3,486,716
Program/Project and Resource Management:						
Supvng Transp Engr	4.3	4.0	4.0	13,223-15,022	741,252	749,187
Sr Bridge Engr	4.5	2.0	2.0	10,886-13,625	335,993	335,993
Sr Transp Engr	28.2	32.0	32.0	10,886-13,625	5,114,098	5,213,595
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	328,676	331,884
Research Data Spec II	0.5	2.0	2.0	7,201-9,013	190,995	198,888
Staff Svcs Mgr I	13.4	14.0	14.0	6,760-8,398	1,354,082	1,383,688
Research Data Spec I	0.8	-	-	6,555-8,206	-	-
Chief Engr I	1.0	1.0	1.0	6,519-8,727	95,220	95,220
Research Data Analyst II	2.4	3.0	3.0	6,265-7,848	238,879	250,819
Landscape Assoc	2.0	2.0	2.0	6,175-11,567	267,015	271,767
Transp Engr-Civil	46.2	49.0	49.0	6,175-11,567	5,753,089	5,868,056
Transp Engr-Elec	2.0	2.0	2.0	6,175-11,567	292,442	292,442
Assoc Govtl Pgrm Analyst	50.4	54.0	54.0	5,684-7,114	4,398,277	4,478,003
Structural Design Techn III	1.0	1.0	1.0	5,561-6,959	83,001	83,508
Graphic Designer III	3.0	3.0	3.0	5,025-6,291	262,764	262,764
Research Data Analyst I	1.4	1.0	1.0	4,213-6,524	50,556	53,088
Prog Techn III	1.0	1.0	1.0	4,081-5,114	54,336	54,336
Staff Svcs Analyst	12.3	16.0	16.0	3,640-5,916	965,189	1,002,834
Ofc Techn-Gen	2.0	2.0	2.0	3,543-4,440	268,032	270,155
Ofc Techn-Typing	5.0	5.0	5.0	3,609-4,518	106,560	106,560
Totals, Program/Project and Resource Management	184.4	197.0	197.0	\$20,144,891	\$20,900,456	\$21,302,787
Geotechnical Services:						
Supvng Transp Engr	4.7	5.0	5.0	13,223-15,022	909,477	917,409
Sr Bridge Engr	-	1.0	1.0	10,886-13,625	130,632	137,160
Sr Engrng Geologist	12.4	13.0	13.0	10,886-13,625	2,164,867	2,181,941
Sr Transp Engr	22.6	26.0	26.0	10,886-13,625	4,150,205	4,215,193
Sr Materials and Research Engr	1.2	1.0	1.0	10,886-13,625	130,632	137,160
Assoc Materials and Research Engr	1.0	1.0	1.0	9,284-11,620	147,109	147,109
Materials & Research Engrng Assoc-Spec	2.4	3.0	3.0	7,062-8,841	288,131	297,232
Sr Foundation Driller	3.0	3.0	3.0	6,422-8,068	297,576	297,648
Transp Engr-Civil	61.9	78.0	78.0	6,175-11,567	9,163,749	9,395,141
Engrng Geologist	33.1	38.0	38.0	6,175-11,626	4,677,436	4,793,380
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	5,684-7,114	153,576	156,984
Structural Design Techn III	1.0	1.0	1.0	5,561-6,959	83,508	83,508

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Foundation Driller	3.1	5.0	5.0	5,095-5,865	344,139	350,259
Foundation Driller Leadworker	6.6	7.0	7.0	5,095-5,865	601,341	609,663
Structural Design Techn I	0.6	1.0	1.0	4,214-5,274	50,779	53,318
Caltrans Hwy Maint Worker	4.5	8.0	8.0	3,983-4,541	402,418	409,171
Transp Engrng Techn	10.4	17.0	17.0	3,724-6,657	1,042,102	1,077,436
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Typing	2.0	3.0	3.0	3,609-4,518	151,350	153,900
Totals, Geotechnical Services	173.2	214.0	214.0	\$22,101,125	\$24,960,019	\$25,484,604
Structure Design:						
Supvng Bridge Engr	9.7	10.0	10.0	13,223-15,022	1,875,533	1,877,691
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	178,485	180,264
Sr Architect	6.0	6.0	6.0	10,886-13,625	981,018	995,958
Sr Bridge Engr	118.8	125.0	125.0	10,886-13,625	20,188,963	20,513,730
Sr Elec Engr-Spec	3.6	4.0	4.0	10,886-13,625	630,548	644,132
Sr Elec Engr-Supvr	2.3	3.0	3.0	10,886-13,625	445,110	458,448
Sr Mech Engr-Spec	1.9	3.0	3.0	10,886-13,625	487,052	502,781
Sr Mech Engr-Supvr	1.6	2.0	2.0	10,886-13,625	303,125	309,653
Sr Transp Engr	4.0	6.0	6.0	10,886-13,625	951,924	973,644
Sr Transp Surveyor	2.8	3.0	3.0	10,886-13,625	495,948	503,444
Transp Surveyor Party Chief	2.0	2.0	2.0	9,707-12,146	314,736	314,736
Assoc Mech Engr	2.0	2.0	2.0	9,245-11,620	292,852	292,852
Assoc Architect	4.0	6.0	6.0	9,244-11,567	736,686	759,647
Photogrammetrist II	4.6	4.0	4.0	8,717-10,903	519,163	523,038
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	104,993	107,927
Bridge Architectural Assoc	4.0	4.0	4.0	7,062-8,841	424,368	424,368
Sr Estimator of Building Construction	1.0	1.0	1.0	7,027-8,790	105,480	105,480
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	97,176	100,776
Photogrammetrist I	1.0	1.0	1.0	6,748-8,445	93,142	97,798
Assoc Estimator of Bldg Constrn	1.0	1.0	1.0	6,407-8,021	76,884	80,724
Mech Engr	9.8	11.0	11.0	6,175-11,567	1,254,873	1,297,658
Transp Engr-Civil	269.9	315.0	315.0	6,175-11,567	37,064,546	38,019,593
Transp Engr-Elec	15.1	17.0	17.0	6,175-11,567	2,029,346	2,092,633
Water Resources Control Engr	2.0	2.0	2.0	6,175-11,567	255,979	260,320
Architectural Designer	9.8	13.0	13.0	6,175-8,848	1,260,815	1,307,049
Supvng Transp Surveyor	1.0	1.0	1.0	6,027-11,567	190,179	190,179
Transp Surveyor	10.8	13.0	13.0	6,027-11,567	1,572,112	1,603,702
Assoc Govtl Pgrm Analyst	7.0	9.0	9.0	5,684-7,114	681,357	709,858
Structural Design Techn III	33.1	33.0	33.0	5,561-6,959	2,710,409	2,728,996
Structural Design Techn II	13.9	17.0	17.0	5,067-6,342	1,103,493	1,155,216
Structural Design Techn I	21.0	23.0	23.0	4,214-5,274	1,236,712	1,298,587
Transp Engrng Techn	3.2	3.0	3.0	3,724-6,657	218,832	221,064
Secty	0.8	1.0	1.0	3,644-4,562	54,744	54,744
Staff Svcs Analyst	2.2	2.0	2.0	3,640-5,916	121,112	127,166
Ofc Techn-Typing	1.7	2.0	2.0	3,609-4,518	88,776	93,204
Totals, Structure Design	574.6	648.0	648.0	\$72,590,827	\$79,146,471	\$80,927,060

Materials Engineering & Testing Services:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Bridge Engr	1.0	1.0	1.0	13,223-15,022	185,642	190,174
Supvng Transp Engr	1.3	2.0	2.0	13,223-15,022	331,169	347,722
Sr Bridge Engr	6.8	8.0	8.0	10,886-13,625	1,160,484	1,198,781
Sr Chemical Testing Engr	1.0	1.0	1.0	10,886-13,625	137,160	144,024
Sr Elec Engr-Supvr	2.0	2.0	2.0	10,886-13,625	311,207	317,783
Sr Transp Engr	6.8	9.0	9.0	10,886-13,625	1,374,323	1,413,087
Assoc Chemical Testing Engr	4.8	4.0	4.0	9,284-11,626	443,760	465,936
Assoc Safety Engr	-	1.0	1.0	9,245-11,566	84,852	89,095
Assistant Chemical Testing Engr	0.3	6.0	6.0	7,212-9,025	810,387	821,714
Materials & Research Engrng Assoc-Spec	18.9	21.0	21.0	7,062-8,841	2,045,166	2,101,978
Assoc Steel Insp	10.9	13.0	13.0	6,727-8,422	1,216,181	1,241,610
Transp Engr-Civil	58.6	75.0	75.0	6,175-11,567	7,883,812	8,159,604
Transp Engr-Elec	12.0	13.0	13.0	6,175-11,567	1,634,218	1,659,412
Supvr of Mach Shop	1.0	4.0	4.0	5,799-6,878	294,679	307,745
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	5,684-7,114	249,651	250,560
Elec Engrng Techn III	2.7	1.0	1.0	5,562-6,960	69,543	72,533
Machinist and Equipt Fabricator	1.0	2.0	2.0	5,247-6,045	135,504	138,648
Foundation Driller	0.4	1.0	1.0	5,095-5,865	66,912	70,257
Elec Engrng Techn II	0.3	-	-	5,067-6,340	-	-
Transp Engrng Techn	11.7	20.0	20.0	3,724-6,657	1,333,462	1,358,880
Staff Svcs Analyst	2.7	4.0	4.0	3,640-5,916	234,965	241,791
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Materials Engineering & Testing Services	147.9	192.0	192.0	\$16,710,337	\$20,057,293	\$20,645,550
Structure Construction:						
Supvng Bridge Engr	11.8	12.0	12.0	13,223-15,022	2,200,175	2,216,039
Sr Bridge Engr	60.2	67.0	67.0	10,886-13,625	10,944,144	11,122,793
Sr Mech Engr-Spec	1.0	1.0	1.0	10,886-13,625	156,120	156,120
Sr Transp Engr	-	1.0	1.0	10,886-13,625	130,632	137,160
Assoc Bridge Engr	1.0	1.0	1.0	9,284-11,620	147,109	147,109
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	90,761	95,300
Transp Engr-Civil	310.1	398.0	398.0	6,175-11,567	43,680,149	44,870,925
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,684-7,114	252,267	255,573
Transp Engrng Techn	8.0	9.0	9.0	3,724-6,657	715,507	719,076
Staff Svcs Analyst	0.6	1.0	1.0	3,640-5,916	57,185	60,043
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Jr Engineering Techn	-	1.0	1.0	3,056-4,621	39,150	41,108
Totals, Structure Construction	397.7	496.0	496.0	\$50,877,683	\$58,467,415	\$59,875,462
Temporary Help	55.3	9.0	9.0	(8,796,497)	1,348,346	1,348,346
Overtime	-	-	-	(4,802,153)	22,367,893	22,367,893
Totals, Division of Engineering Services	1,551.3	1,779.0	1,779.0	\$198,977,872	\$230,683,960	\$235,438,418
Division of Environmental Analysis:						
Prin Transp Engr	0.4	1.0	1.0	14,527-16,501	203,526	208,903
Envirmtl Pgrm Mgr II	1.0	1.0	1.0	13,864-15,750	175,412	183,885
Supvng Transp Engr	4.3	5.0	5.0	13,223-15,022	922,315	928,355
Envirmtl Prog Mgr I-Mgrl	1.9	6.0	6.0	13,210-15,001	896,875	941,716
Envirmtl Prog Mgr I-Supvr	1.7	4.0	4.0	11,946-14,851	572,647	605,035

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Engrng Geologist	1.0	2.0	2.0	10,886-13,625	294,132	300,660
Sr Transp Engr	17.9	17.0	17.0	10,886-13,625	2,676,977	2,729,148
Supvng Envirntl Plnr	4.4	3.0	3.0	9,946-11,293	390,384	396,348
C.E.A. A	1.0	1.0	1.0	9,755-20,144	181,368	181,368
Sr Envirntl Plnr	22.7	26.0	26.0	8,180-10,164	3,008,979	3,053,668
Sr Envirntl Scientist-Spec	6.4	15.0	15.0	7,336-9,126	1,512,820	1,570,696
Research Data Spec II	2.0	2.0	2.0	7,201-9,013	216,312	216,312
Assoc Envirntl Plnr	-	1.0	1.0	6,908-8,651	82,896	87,036
Assoc Envirntl Plnr-Archaeology	2.2	3.0	3.0	6,908-8,651	290,520	294,660
Assoc Envirntl Plnr-Architectural History	1.0	1.0	1.0	6,908-8,651	92,628	97,263
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Research Data Analyst II	1.6	2.0	2.0	6,265-7,848	167,061	173,085
Transp Engr-Civil	2.6	3.0	3.0	6,175-11,567	350,019	358,988
Assoc Govtl Pgrm Analyst	4.5	6.0	6.0	5,684-7,114	449,279	463,206
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	84,699	88,934
Exec Secty I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	52,656	54,216
Temporary Help	5.3	0.7	0.7	(881,961)	101,884	101,884
Overtime	-	-	-	1,300	2,080	2,080
Totals, Division of Environmental Analysis	85.9	103.7	103.7	\$11,377,636	\$12,887,793	\$13,199,770
Project Management:						
Prin Transp Engr	1.2	2.0	2.0	14,527-16,501	399,635	406,915
Supvng Transp Engr	8.7	8.0	8.0	13,223-15,022	1,416,997	1,440,804
Sr Bridge Engr	1.2	1.0	1.0	10,886-13,625	130,632	137,160
Sr Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	25.6	28.0	28.0	10,886-13,625	4,640,912	4,677,745
Supvng Transp Plnr	1.0	2.0	2.0	9,946-11,293	254,868	260,832
C.E.A. B	2.7	3.0	3.0	9,755-20,144	450,156	456,012
Sr Envirntl Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Staff Svcs Mgr I	3.3	4.0	4.0	6,760-8,398	393,300	398,020
Transp Engr-Civil	1.9	2.0	2.0	6,175-11,567	268,266	268,266
Assoc Govtl Pgrm Analyst	1.8	4.0	4.0	5,684-7,114	280,462	290,837
Staff Svcs Analyst	0.6	-	-	3,640-5,916	-	-
Temporary Help	12.6	2.2	2.2	(1,793,394)	259,104	259,104
Overtime	-	-	-	(122)	1,374	1,374
Totals, Project Management	63.6	59.2	59.2	\$9,946,324	\$8,969,860	\$9,071,223
State Capital Projects Management:						
Supvng Transp Engr	0.7	1.0	1.0	13,223-15,022	179,689	180,264
Sr Transp Engr	1.0	1.0	1.0	10,886-13,625	164,171	164,171
C.E.A. B	2.0	2.0	2.0	9,755-20,144	430,548	430,548
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	120,366	122,916
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	328,071	331,196
Staff Svcs Mgr I	6.0	6.0	6.0	6,760-8,398	574,606	586,078
Transp Engr-Civil	2.0	2.0	2.0	6,175-11,567	254,280	254,280
Assoc Govtl Pgrm Analyst	8.9	10.0	10.0	5,684-7,114	789,964	810,067

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Resource Support Analyst	1.0	1.0	1.0	4,868-6,093	56,712	59,544
Admin Asst I	1.0	1.0	1.0	4,726-6,190	64,083	67,287
Staff Svcs Analyst	2.3	3.0	3.0	3,640-5,916	154,816	162,554
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, State Capital Projects Management	29.9	32.0	32.0	\$2,957,213	\$3,171,522	\$3,223,121
Right of Way & Land Surveys Program:						
Prin Right of Way Agent	1.0	1.0	1.0	10,934-12,415	148,980	148,980
Sr Transp Surveyor	9.1	11.0	11.0	10,886-13,625	1,687,084	1,721,761
Supvng Right of Way Agent	7.0	8.0	8.0	9,946-11,293	1,067,268	1,073,928
C.E.A. B	1.0	1.0	1.0	9,755-20,144	183,180	183,180
Sr Right of Way Agent	34.9	41.0	41.0	8,180-10,164	4,754,841	4,833,843
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Supvng Transp Surveyor	1.0	1.0	1.0	6,027-11,567	184,887	190,173
Transp Surveyor	3.1	6.0	6.0	6,027-11,567	632,082	646,114
Assoc Govtl Pgrm Analyst	3.9	4.0	4.0	5,684-7,114	318,525	322,193
Exec Secty I	1.0	1.0	1.0	4,095-5,129	61,548	61,548
Staff Svcs Analyst	1.7	3.0	3.0	3,640-5,916	185,664	187,848
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	4.1	0.2	0.2	(721,961)	34,125	34,125
Overtime	-	-	-	(691)	4,045	4,045
Totals, Right of Way & Land Surveys Program	68.8	79.2	79.2	\$8,779,012	\$9,397,565	\$9,547,130
Totals, Project Delivery	2,010.4	2,270.1	2,270.1	\$262,770,059	\$296,038,010	\$301,882,779
District 01-Eureka						
Administration:						
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Staff Svcs Mgr III	1.2	1.0	1.0	9,022-10,243	117,636	213,568
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,420-9,219	208,666	122,567
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	103,868	247,874
Staff Svcs Mgr I	4.5	5.0	5.0	6,760-8,398	468,563	479,087
Stationary Engr	1.0	1.0	1.0	5,911-7,913	95,311	95,311
Assoc Govtl Pgrm Analyst	7.4	10.0	10.0	5,684-7,114	798,244	812,552
Info Ofcr I-Spec	3.0	3.0	3.0	5,684-7,114	240,138	105,396
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Graphic Designer II	1.0	1.0	1.0	5,025-6,291	75,492	75,492
Exec Asst	1.0	1.0	1.0	4,461-5,583	61,475	64,548
Bldg Maint Worker	1.0	1.0	1.0	4,167-4,803	57,636	57,636
Safety Spec	0.5	-	-	3,941-7,114	-	-
Staff Svcs Analyst	3.6	3.0	3.0	3,640-5,916	172,128	180,736
Ofc Techn-Typing	0.9	1.0	1.0	3,609-4,518	45,293	47,558
Ofc Techn-Gen	1.5	3.0	3.0	3,543-4,440	139,021	143,305
Pers Techn I	1.0	1.0	1.0	3,235-4,743	45,432	47,700
Custodian	4.6	5.0	5.0	3,135-3,924	229,173	231,210
Totals, Administration	37.0	41.0	41.0	\$2,896,993	\$3,140,844	\$3,207,308
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	3.0	3.0	3.0	13,223-15,022	550,707	550,707

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Elec Engr-Spec	0.7	1.0	1.0	10,886-13,625	163,122	171,099
Sr Transp Engr	9.8	11.0	11.0	10,886-13,625	1,736,367	1,779,906
Sr Engrng Geologist	0.4	-	-	10,886-13,625	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	194,846	199,551
Transp Engr-Civil	2.0	3.0	3.0	6,175-11,567	308,930	318,022
Assoc Govtl Pgrm Analyst	9.9	10.0	10.0	5,684-7,114	795,637	817,323
Totals, Program/Project Management	28.8	31.0	31.0	\$3,711,688	\$3,958,512	\$4,045,511
Planning:						
Supvng Transp Engr	0.8	1.0	1.0	13,223-15,022	188,660	190,177
Sr Transp Engr	2.6	3.0	3.0	10,886-13,625	464,409	474,015
Sr Envirntl Scientist Supvr	0.7	2.0	2.0	10,331-12,843	254,690	261,226
Supvng Transp Plnr	0.5	1.0	1.0	9,946-11,293	132,866	135,254
C.E.A. A	1.0	1.0	1.0	9,755-20,144	149,700	149,700
Sr Envirntl Plnr	1.9	2.0	2.0	8,180-10,164	233,701	239,287
Sr Transp Plnr	3.0	4.0	4.0	8,180-10,164	452,921	463,370
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,797	115,287
Assoc Envirntl Plnr-Archaeology	1.5	2.0	2.0	6,908-8,651	202,175	206,099
Assoc Transp Plnr	5.3	6.0	6.0	6,908-8,651	565,063	577,793
Transp Engr-Civil	19.3	20.0	20.0	6,175-11,567	2,270,913	2,326,434
Assoc Govtl Pgrm Analyst	1.3	1.0	1.0	5,684-7,114	83,308	85,368
Transp Plnr	3.0	3.0	3.0	4,295-6,652	225,824	230,150
Envirntl Scientist	0.5	2.0	2.0	4,145-7,926	155,231	162,990
Staff Svcs Analyst	0.5	1.0	1.0	3,640-5,916	59,075	62,025
Totals, Planning	42.9	50.0	50.0	\$4,788,967	\$5,548,333	\$5,679,175
Maintenance Emergency Management:						
Sr Transp Engr	1.0	1.0	1.0	10,886-13,625	157,500	162,328
Transp Engr-Civil	0.4	1.0	1.0	6,175-11,567	74,100	77,808
Assoc Govtl Pgrm Analyst	1.5	2.0	2.0	5,684-7,114	170,736	170,736
Totals, Maintenance Emergency Management:	2.9	4.0	4.0	\$333,600	\$402,336	\$410,872
Maintenance & Operations:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	377,638	377,654
Sr Transp Engr	6.6	7.0	7.0	10,886-13,625	1,109,036	1,130,073
Caltrans Maint Mgr II	1.0	1.0	1.0	8,052-10,012	120,144	120,144
Caltrans Maint Mgr I ¹	4.0	4.0	4.0	7,306-9,082	435,936	435,936
Caltrans Landscape Spec	1.0	1.0	1.0	6,820-8,465	94,363	99,085
Caltrans Maint Area Supt	10.6	11.0	11.0	6,820-8,465	1,027,489	1,063,432
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	195,296	199,772
Transp Engr-Civil	34.2	36.0	36.0	6,175-11,567	4,451,097	4,507,568
Transp Engr-Elec	3.0	3.0	3.0	6,175-11,567	370,357	383,882
Caltrans Elec Supvr	2.0	2.0	2.0	5,932-7,368	159,600	163,164
Assoc Govtl Pgrm Analyst	6.8	7.0	7.0	5,684-7,114	555,811	567,030
Caltrans Electrician II	4.7	5.0	5.0	5,786-6,983	409,390	413,098
Structural Steel Welder	1.0	1.0	1.0	5,493-6,336	71,257	74,507
Caltrans Bridge Maint Supvr	0.1	1.0	1.0	5,470-7,125	85,881	85,881
Tree Maint Supvr	2.0	1.0	1.0	5,290-6,556	73,011	76,469

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Elec Engrng Techn III	2.0	2.0	2.0	5,067-6,340	167,040	167,040
Caltrans Maint Supvr	18.6	19.0	19.0	5,042-6,564	1,550,650	1,550,730
Caltrans Hwy Maint Leadworker	26.7	27.0	27.0	4,970-6,251	2,015,703	2,037,518
Tree Maint Leadworker	2.5	2.0	2.0	4,947-6,244	155,133	157,348
Caltrans Equipt Opr II	96.0	101.0	101.0	4,741-5,720	6,665,721	6,851,961
Tree Maint Worker	6.0	6.0	6.0	4,728-5,695	402,422	413,733
Caltrans Equipt Opr I	14.0	15.0	15.0	4,438-5,331	873,121	927,714
Caltrans Hwy Maint Worker	30.4	32.0	32.0	3,983-4,541	1,718,172	1736496
Dispatcher-Clk	1.6	2.0	2.0	3,870-4,844	107,302	109,762
Transp Engrng Techn	5.3	7.0	7.0	3,724-6,657	522,382	526,503
Staff Svcs Analyst	3.4	3.0	3.0	3,640-5,916	179,735	188,726
Totals, Maintenance & Operations	288.5	301.0	301.0	\$23,283,319	\$24,102,590	\$24,574,129
Temporary Help	69.0	4.4	4.4	(7,508,102)	376,981	376,981
Overtime	-	-	-	(1,936,263)	921,786	921,786
Totals, District 01-Eureka	469.1	431.4	431.4	\$44,458,932	\$38,451,382	\$39,215,762
District 02-Redding						
Administration:						
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	110,772
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,772	122,916
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	105,396	105396
Staff Svcs Mgr I	4.5	5.0	5.0	6,760-8,398	497,747	502,218
Stationary Engr	1.9	1.0	1.0	5,911-7,913	95,311	95,311
Assoc Govtl Pgrm Analyst	8.4	11.0	11.0	5,684-7,114	880,966	904,168
Info Ofcr I-Spec	3.0	3.0	3.0	5,684-7,114	248,502	254,448
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	66,877	70,168
Graphic Designer III	1.1	1.0	1.0	5,025-6,291	72,273	75,886
Caltrans Equipt Opr II	0.8	1.0	1.0	4,741-5,720	68,640	68,640
Exec Asst	1.0	1.0	1.0	4,461-5,583	60,737	63,774
Safety Spec	1.8	1.0	1.0	3,941-7,114	76,955	80,801
Staff Svcs Analyst	1.6	1.0	1.0	3,640-5,916	70,992	70,992
Pers Techn I	0.5	-	-	3,235-4,743	-	-
Totals, Administration	29.6	30.0	30.0	\$2,619,217	\$2,688,048	\$2,735,454
Program/Project Management:						
Supvng Transp Engr	2.6	2.0	2.0	13,223-15,022	376,568	380,354
Sr Engrng Geologist	-	1.0	1.0	10,886-13,625	130,632	137,160
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	156,224	161,860
Sr Transp Engr	6.6	9.0	9.0	10,886-13,625	1,349,370	1,382,997
Sr Transp Elec Engr-Spec	0.8	1.0	1.0	10,886-13,625	163,762	171,772
Sr Envirntl Scientist Supvr	-	1.0	1.0	10,331-12,843	123,972	130,176
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	95,440	100,214
Staff Svcs Mgr I	2.2	3.0	3.0	6,760-8,398	268,458	281,386
Assoc Govtl Pgrm Analyst	10.9	13.0	13.0	5,684-7,114	994,164	1,025,548
Staff Svcs Analyst	0.7	3.0	3.0	3,640-5,916	165,106	172,182
Ofc Techn-Typing	0.2	-	-	3,609-4,518	-	-
Totals, Program/Project Management	26.0	35.0	35.0	\$2,914,133	\$3,823,696	\$3,943,649

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Planning:						
Sr Transp Engr	2.1	4.0	4.0	10,886-13,625	567,761	591,797
C.E.A. A	1.0	1.0	1.0	9,755-20,144	173,304	173,304
Sr Envirntl Plnr	1.0	1.0	1.0	8,180-10,164	121,819	121,968
Sr Transp Plnr	3.9	5.0	5.0	8,180-10,164	553,134	568,591
Assoc Envirntl Plnr-Archaeology	2.0	2.0	2.0	6,908-8,651	207,624	207,624
Assoc Transp Plnr	8.8	9.0	9.0	6,908-8,651	895,740	909,383
Assoc Envirntl Plnr-Natural Sciences	0.3	1.0	1.0	6,908-8,651	103,812	103,812
Staff Svcs Mgr I	0.2	-	-	6,760-8,398	-	-
Transp Engr-Civil	12.7	17.0	17.0	6,175-11,567	1,733,902	1,785,381
Assoc Govtl Pgrm Analyst	1.3	3.0	3.0	5,684-7,114	222,352	229,202
Transp Plnr	1.7	2.0	2.0	4,295-6,652	142,785	149,928
Staff Svcs Analyst	1.0	-	-	3,640-5,916	-	-
Totals, Planning	36.0	45.0	45.0	\$3,966,412	\$4,722,233	\$4,840,990
Maintenance & Operations:						
Prin Transp Engr	1.1	2.0	2.0	14,527-16,501	400,654	410,115
Supvng Transp Engr	1.9	3.0	3.0	13,223-15,022	501,212	517,085
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	167,100	167,100
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	172,005	172,005
Sr Transp Engr	7.5	10.0	10.0	10,886-13,625	1,564,820	1,596,199
Sr Envirntl Scientist Supvr	0.3	1.0	1.0	10,331-12,843	130,198	136,709
C.E.A. A	0.6	1.0	1.0	9,755-20,144	117,060	122,916
Sr Transp Plnr	1.0	1.0	1.0	8,180-10,164	122,127	122,127
Caltrans Maint Mgr II	1.0	1.0	1.0	8,052-10,012	120,144	120,144
Caltrans Maint Mgr I	2.4	3.0	3.0	7,306-9,082	327,094	327,096
Assoc Envirntl Plnr	0.6	-	-	6,908-8,651	-	-
Assoc Transp Plnr	1.0	1.0	1.0	6,908-8,651	87,761	92,149
Caltrans Landscape Spec	1.0	1.0	1.0	6,820-8,465	101,580	101,580
Caltrans Maint Area Supt	14.5	16.0	16.0	6,820-8,465	1,526,576	1,566,638
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	187,727	192,076
Research Data Analyst II	2.0	2.0	2.0	6,265-7,848	188,352	188,352
Transp Engr-Civil	29.0	30.0	30.0	6,175-11,567	3,827,212	3,877,358
Transp Engr-Elec	6.8	7.0	7.0	6,175-11,567	864,027	886,197
Caltrans Elec Supvr	1.5	1.0	1.0	5,932-7,368	92,837	92,837
Stationary Engr	1.0	1.0	1.0	5,911-7,913	79,833	83,825
Assoc Govtl Pgrm Analyst	10.1	11.0	11.0	5,684-7,114	885,232	900,247
Elec Engrng Techn III	1.0	1.0	1.0	5,562-6,960	83,520	83,520
Caltrans Electrician II	7.7	8.0	8.0	5,786-6,983	647,351	659,392
Structural Steel Welder	1.0	1.0	1.0	5,493-6,336	76,032	76,032
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,470-7,125	89,775	89,775
Caltrans Heavy Equipt Mech	-	1.0	1.0	5,445-6,276	75,312	75,312
Tree Maint Supvr	1.0	1.0	1.0	5,290-6,556	78,712	78,712
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Elec Engrng Techn II	2.1	3.0	3.0	5,067-6,340	226,420	228,240
Caltrans Maint Supvr	34.9	33.0	33.0	5,042-6,564	2,686,277	2,695,579
Caltrans Hwy Maint Leadworker	29.6	30.0	30.0	4,970-6,251	2,215,113	2,233,440

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Caltrans Landscape Maint Leadworker	0.6	-	-	4,970-6,251	-	-
Tree Maint Leadworker	1.8	2.0	2.0	4,947-6,244	132,921	139,566
Caltrans Equipt Opr II	129.4	142.0	142.0	4,741-5,720	9,335,454	9,504,855
Tree Maint Worker	3.5	4.0	4.0	4,728-5,695	262,406	268,695
Dispatcher-Clk Supvr	0.8	1.0	1.0	4,311-5,399	55,861	58,657
Caltrans Hwy Maint Worker	22.0	26.0	26.0	3,983-4,541	1,391,096	1,409,084
Caltrans Landscape Maint Worker	13.1	17.0	17.0	3,983-4,541	886,478	906,020
Dispatcher-Clk	1.7	5.0	5.0	3,870-4,844	253,403	266,068
Warehouse Worker	1.0	1.0	1.0	3,762-4,697	51,540	51,540
Materials and Stores Spec	0.7	-	-	3,762-5,151	-	-
Transp Engrng Techn	3.5	6.0	6.0	3,724-6,657	453,708	458,331
Staff Svcs Analyst	1.9	1.0	1.0	3,640-5,916	66,344	69,343
Ofc Techn-Typing	1.6	2.0	2.0	3,609-4,518	99,684	101,952
Svc Asst-Maint	10.8	11.0	11.0	3,243-3,838	477,270	486,277
Totals, Maintenance & Operations	359.0	394.0	394.0	\$28,848,617	31,181,032	31,685,949
Temporary Help	79.7	26.5	26.5	(8,322,454)	2,131,850	2,131,850
Overtime	-	-	-	(3,340,108)	2,468,592	2,468,592
Totals, District 02-Redding	530.3	530.5	530.5	\$50,010,941	\$47,015,451	\$47,806,484
District 03-Marysville						
Administration:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	201,972	201,972
C.E.A. A	2.8	2.0	2.0	9,755-20,144	234,120	245,832
Staff Svcs Mgr II-Supvry	1.4	1.0	1.0	7,420-9,219	110,628	110,628
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	96,873	316,125
Staff Svcs Mgr I	6.0	5.0	5.0	6,760-8,398	489,424	497,016
Research Data Analyst II	1.4	1.0	1.0	6,265-7,848	81,015	85,067
Graphic Designer III	3.0	3.0	3.0	5,924-7,417	267,244	267,252
Assoc Govtl Pgrm Analyst	16.7	20.0	20.0	5,684-7,114	1,522,183	1,577,330
Info Ofcr I-Spec	3.7	4.0	4.0	5,684-7,114	305,136	101,717
Research Data Analyst I	1.0	2.0	2.0	4,213-6,524	128,215	134,623
Digital Print Opr II	1.0	1.0	1.0	3,852-4,824	51,176	53,735
Staff Svcs Analyst	4.0	4.0	4.0	3,640-5,916	220,694	231,737
Ofc Techn-Typing	3.6	5.0	5.0	3,609-4,518	53,280	53,280
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	232,249	241,142
Pers Techn I	0.8	1.0	1.0	3,235-4,743	46,000	48,300
Totals, Administration	48.4	52.0	52.0	\$4,023,629	\$4,040,209	\$4,165,756
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	374,048	374,048
Sr Bridge Engr	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Transp Engr	16.0	17.0	17.0	10,886-13,625	2,609,046	2,687,906
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	108,558	110,492
Staff Svcs Mgr I	2.5	3.0	3.0	6,760-8,398	291,033	295,293
Transp Engr-Civil	6.8	11.0	11.0	6,175-11,567	1,288,209	1,320,049
Assoc Govtl Pgrm Analyst	13.7	16.0	16.0	5,684-7,114	1,220,396	1,260,253
Staff Svcs Analyst	3.6	2.0	2.0	3,640-5,916	116,729	122,563

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	0.9	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Program/Project Management	48.5	55.0	55.0	\$5,637,989	\$6,443,631	\$6,606,216
Environmental Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	166,716	175,056
Envirntl Prog Mgr I-Mgrl	0.6	2.0	2.0	13,210-15,001	321,664	337,753
Sr Engrng Geologist	2.0	2.0	2.0	10,886-13,625	328,610	330,270
Sr Transp Engr	3.4	5.0	5.0	10,886-13,625	750,452	770,725
Sr Envirntl Scientist Supvr	18.5	21.0	21.0	10,331-12,843	2,826,978	2,968,327
Supvng Envirntl Plnr	1.8	1.0	1.0	9,946-11,293	135,692	135,696
Supvng Transp Plnr	1.0	1.0	1.0	9,946-11,293	135,516	135,516
C.E.A. A	2.0	2.0	2.0	9,755-20,144	346,608	346,608
Sr Envirntl Plnr	6.2	5.0	5.0	8,180-10,164	543,011	557,964
Sr Transp Plnr	6.8	6.0	6.0	8,180-10,164	675,757	691,539
Assoc Envirntl Plnr	9.3	10.0	10.0	6,908-8,651	973,355	999,053
Assoc Envirntl Plnr-Archaeology	13.4	15.0	15.0	6,908-8,651	1,419,274	1,459,877
Assoc Envirntl Plnr-Architectural History	3.0	3.0	3.0	6,908-8,651	270,225	283,737
Assoc Envirntl Plnr-Natural Sciences	12.4	11.0	11.0	6,908-8,651	1,130,230	1,141,794
Assoc Transp Plnr	9.1	8.0	8.0	6,908-8,651	777,433	797,695
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Research Data Analyst II	2.1	3.0	3.0	6,265-7,848	259,156	268,384
Transp Engr-Civil	29.5	35.0	35.0	6,175-11,567	3,807,051	3,939,106
Engrng Geologist	3.3	4.0	4.0	6,175-11,626	465,866	489,156
Assoc Govtl Pgrm Analyst	7.2	9.0	9.0	5,684-7,114	680,226	705,428
Envirntl Plnr	1.7	3.0	3.0	4,645-7,195	186,809	196,150
Envirntl Plnr-Archaeology	4.5	3.0	3.0	4,645-7,195	245,937	253,409
Transp Plnr	2.1	4.0	4.0	4,295-6,652	284,151	298,358
Envirntl Scientist	88.9	96.0	96.0	4,145-7,926	8,243,079	8,447,575
Staff Svcs Analyst	1.8	3.0	3.0	3,640-5,916	163,605	171,785
Totals, Environmental Planning	232.6	254.0	254.0	\$23,035,584	\$25,238,177	\$26,001,737
Maintenance:						
Prin Transp Engr	0.8	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Sr Transp Engr	3.3	4.0	4.0	10,886-13,625	671,986	671,986
Sr Transp Elec Engr-Supvr	0.2	1.0	1.0	10,886-13,625	155,432	163,023
Caltrans Maint Mgr II	2.7	3.0	3.0	8,052-10,012	347,833	353,210
Caltrans Maint Mgr I ¹	5.6	3.0	3.0	7,306-9,082	325,416	326,952
Caltrans Elec Area Supt	1.0	1.0	1.0	6,900-8,580	102,960	102,960
Caltrans Landscape Spec	0.5	1.0	1.0	6,820-8,465	85,250	89,512
Caltrans Maint Area Supt	24.5	27.0	27.0	6,820-8,465	2,560,419	2,620,743
Staff Svcs Mgr I	2.1	3.0	3.0	6,760-8,398	279,500	286,436
Transp Engr-Civil	23.8	27.0	27.0	6,175-11,567	3,041,644	3,124,990
Transp Engr-Elec	5.4	8.0	8.0	6,175-11,567	802,855	834,798
Caltrans Elec Supvr	5.1	5.0	5.0	5,932-7,368	428,981	432,833
Utility Shops Supervisor	0.8	1.0	1.0	5,912-7,346	78,338	80,232
Stationary Engr	0.1	1.0	1.0	5,911-7,913	77,077	80,931
Caltrans Electrician II	18.8	18.0	18.0	5,786-6,983	1,465,435	1,488,232

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Pgrm Analyst	14.1	12.0	12.0	5,684-7,114	931,380	961,953
Assoc Pers Analyst	1.0	1.0	1.0	5,584-7,114	74,302	78,019
Caltrans Electrician I	0.8	-	-	5,520-6,360	-	-
Structural Steel Welder	0.8	-	-	5,493-6,336	-	-
Caltrans Bridge Maint Supvr	2.0	2.0	2.0	5,470-7,125	170,026	174,036
Tree Maint Supvr	0.8	-	-	5,290-6,556	-	-
Maint Mechanic	7.6	6.0	6.0	5,264-6,662	416,374	430,983
Caltrans Maint Supvr ¹	44.8	49.0	49.0	5,042-6,564	3,897,839	3,934,653
Caltrans Hwy Maint Leadworker	48.3	47.0	47.0	4,970-6,251	3,488,388	3,508,097
Caltrans Landscape Maint Leadworker	3.3	2.0	2.0	4,970-6,251	150,024	150,024
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,244	157,348	157,348
Caltrans Equipt Opr II	169.4	181.0	181.0	4,741-5,720	11,861,867	12,130,225
Tree Maint Worker	3.0	5.0	5.0	4,728-5,695	314,656	329,742
Supvng Cook I	0.9	1.0	1.0	4,554-5,478	65,484	65,736
Caltrans Equipt Opr I	4.0	4.0	4.0	4,438-5,331	257,088	257,088
Caltrans Elec Techn	0.4	-	-	4,375-5,278	-	-
Dispatcher-Clk Supvr	1.0	1.0	1.0	4,311-5,399	62,904	62,904
Cook Spec II	1.0	1.0	1.0	3,996-4,907	58,884	58,884
Caltrans Hwy Maint Worker	25.7	34.0	34.0	3,983-4,541	1,839,315	1,848,420
Caltrans Landscape Maint Worker	11.7	13.0	13.0	3,983-4,541	690,903	699,631
Drawbridge Opr	2.0	2.0	2.0	3,875-4,450	110,016	110,016
Dispatcher-Clk	1.0	1.0	1.0	3,870-4,844	58,128	58,128
Materials and Stores Spec	1.0	3.0	3.0	3,762-5,151	159,442	164,593
Transp Engrng Techn	1.3	2.0	2.0	3,724-6,657	154,746	158,204
Staff Svcs Analyst	5.7	9.0	9.0	3,640-5,916	513,924	533,243
Ofc Techn-Typing	2.2	1.0	1.0	3,609-4,518	54,216	54,216
Svc Asst-Maint	0.8	2.0	2.0	3,243-3,838	83,196	85,140
Totals, Maintenance	452.3	486.0	486.0	\$34,960,214	\$36,392,658	\$37,067,203
Traffic Operations:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	380,340	380,358
Sr Transp Elec Engr-Supvr	3.0	5.0	5.0	10,886-13,625	766,488	781,013
Sr Transp Engr	11.5	10.0	10.0	10,886-13,625	1,533,165	1,573,418
Transp Engr-Civil	63.8	66.0	66.0	6,175-11,567	7,859,669	8,038,816
Transp Engr-Elec ²	32.3	34.0	33.0	6,175-11,567	4,075,537	4,065,026
Assoc Govtl Pgrm Analyst	2.9	3.0	3.0	5,684-7,114	225,717	236,996
Elec Engrng Techn III	1.0	1.0	1.0	5,562-6,960	76,080	76,080
Elec Engrng Techn III	1.0	1.0	1.0	5,562-6,960	83,520	83,520
Dispatcher-Clk Supvr	1.5	1.0	1.0	4,311-5,399	62,904	171,822
Dispatcher-Clk	2.1	3.0	3.0	3,870-4,844	167,639	62,904
Transp Engrng Techn	6.8	6.0	6.0	3,724-6,657	497,501	503,324
Staff Svcs Analyst	0.1	-	-	3,640-5,916	-	-
Totals, Traffic Operations	129.0	133.0	132.0	\$15,613,246	\$15,937,463	\$16,182,180
Division of Project Development:						
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	366,170	366,176
Sr Transp Engr	10.3	11.0	11.0	10,886-13,625	1,803,557	1,824,173

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Surveyor	6.8	7.0	7.0	10,886-13,625	1,152,167	1,170,036
Transp Surveyor Party Chief	6.7	8.0	8.0	9,707-12,146	1,201,500	1,207,816
Research Data Analyst II	1.4	3.0	3.0	6,265-7,848	245,790	253,370
Landscape Assoc	8.3	9.0	9.0	6,175-11,567	995,447	1,030,805
Transp Engr-Civil	79.1	85.0	85.0	6,175-11,567	9,619,376	9,912,222
Transp Surveyor	40.1	44.0	44.0	6,027-11,567	5,256,605	5,355,891
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	5,684-7,114	74,302	78,019
Caltrans Equipt Opr II	0.3	1.0	1.0	4,741-5,720	63,508	66,555
Research Data Analyst I	1.6	-	-	4,213-6,524	-	-
Caltrans Landscape Maint Worker	0.8	1.0	1.0	3,983-4,541	47,796	50,184
Transp Engrng Techn	18.1	17.0	17.0	3,724-6,657	1,218,666	1,249,118
Staff Svcs Analyst	1.8	2.0	2.0	3,640-5,916	121,907	125,436
Jr Engineering Techn	1.4	5.0	5.0	3,056-4,621	226,935	235,503
Totals, Division of Project Development	179.5	196.0	196.0	\$20,741,142	\$22,393,726	\$22,925,304
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	4.0	4.0	4.0	13,223-15,022	760,716	760,716
Sr Transp Elec Engr-Supvr	1.8	2.0	2.0	10,886-13,625	339,855	347,865
Sr Transp Engr	29.5	33.0	33.0	10,886-13,625	5,260,769	5,372,081
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	98,216	103,125
Materials & Research Engrng Assoc-Spec	9.2	10.0	10.0	7,062-8,841	994,626	1,012,529
Staff Svcs Mgr I	2.9	3.0	3.0	6,760-8,398	285,304	298,072
Landscape Assoc	3.0	3.0	3.0	6,175-11,567	314,008	329,713
Transp Engr-Civil	160.1	181.0	181.0	6,175-11,567	20,356,246	20,919,638
Transp Engr-Elec	12.2	14.0	14.0	6,175-11,567	1,647,629	1,687,059
Caltrans Elec Supvr	1.0	1.0	1.0	5,932-7,368	92,837	92,837
Assoc Govtl Pgrm Analyst	17.8	22.0	22.0	5,684-7,114	1,681,651	1,738,063
Maint Mechanic	1.0	-	-	5,264-6,662	-	-
Caltrans Landscape Maint Leadworker	0.3	1.0	1.0	4,970-6,251	75,012	75,012
Caltrans Equipt Opr II	3.6	3.0	3.0	4,741-5,720	203,268	205,920
Caltrans Hwy Maint Worker	0.3	1.0	1.0	3,983-4,541	54,492	54,492
Transp Engrng Techn	57.6	65.0	65.0	3,724-6,657	4,713,118	4,835,651
Staff Svcs Analyst	6.2	6.0	6.0	3,640-5,916	345,013	358,711
Ofc Techn-Typing	0.6	-	-	3,609-4,518	-	-
Jr Engineering Techn	5.3	8.0	8.0	3,056-4,621	398,512	414,939
Totals, Construction	318.4	359.0	359.0	\$34,259,888	\$37,830,175	\$38,815,326
Division of Engineering:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	198,012	198,012
Supvng Transp Engr	3.8	5.0	5.0	13,223-15,022	920,481	931,053
Sr Landscape Architect	2.0	2.0	2.0	10,886-13,625	335,993	335,993
Sr Transp Engr	19.7	37.0	37.0	10,886-13,625	5,423,022	5,618,811
Sr Transp Surveyor	6.7	9.0	9.0	10,886-13,625	1,417,960	1,449,442
Transp Surveyor Party Chief	4.8	9.0	9.0	9,707-12,146	1,210,943	1,240,992
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	5.3	5.0	5.0	6,760-8,398	474,946	485,326
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	83,628	87,811

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Research Data Analyst II	2.3	3.0	3.0	6,265-7,848	238,071	249,974
Landscape Assoc	12.5	13.0	13.0	6,175-11,567	1,573,742	1,616,524
Transp Engr-Civil	214.8	232.0	232.0	6,175-11,567	25,536,406	26,311,436
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	128,440	134,684
Supvng Transp Surveyor	2.0	2.0	2.0	6,027-11,567	375,851	375,851
Transp Surveyor	33.0	37.0	37.0	6,027-11,567	4,311,956	4,405,962
Assoc Govtl Pgrm Analyst	20.2	27.0	27.0	5,684-7,114	1,988,159	2,066,243
Caltrans Equipt Opr II	0.3	1.0	1.0	4,741-5,720	68,640	68,640
Research Data Analyst I	0.6	1.0	1.0	4,213-6,524	50,556	53,088
Transp Engrng Techn	32.5	36.0	36.0	3,724-6,657	2,557,796	2,630,556
Staff Svcs Analyst	2.2	1.0	1.0	3,640-5,916	54,477	57,201
Ofc Techn-Typing	0.3	1.0	1.0	3,609-4,518	52,774	54,216
Jr Engineering Techn	3.4	6.0	6.0	3,056-4,621	283,958	297,461
Totals, Division of Engineering	370.4	431.0	431.0	\$40,972,007	\$47,396,439	\$48,779,904
Right of Way:						
Supvng Right of Way Agent	3.0	3.0	3.0	9,946-11,293	406,548	406,548
C.E.A. A	1.0	1.0	1.0	9,755-20,144	163,476	163,476
Sr Right of Way Agent	15.2	15.0	15.0	8,180-10,164	1,791,169	1,815,572
Assoc Right of Way Agent	60.7	65.0	65.0	6,908-8,651	6,482,041	6,571,839
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,684-7,114	237,005	244,586
Right of Way Agent	24.1	25.0	25.0	4,645-7,195	1,832,922	1,917,068
Staff Svcs Analyst	2.0	2.0	2.0	3,640-5,916	121,107	126,610
Ofc Techn-Typing	5.2	5.0	5.0	3,609-4,518	257,378	262,113
Totals, Right of Way	114.2	119.0	119.0	\$10,765,738	\$11,291,646	\$11,507,812
Temporary Help	341.8	87.5	87.5	(14,147,198)	7,075,961	7,075,961
Overtime	-	-	-	(14,735,867)	8,600,493	8,600,493
Totals, District 03-Marysville	2,235.1	2,172.5	2,171.5	\$218,892,502	\$222,640,578	\$227,727,892
District 04-Oakland						
Administration:						
C.E.A. A	3.0	4.0	4.0	9,755-20,144	715,296	721,152
Staff Svcs Mgr III	2.1	5.0	5.0	9,022-10,243	348,242	535,729
Staff Svcs Mgr II-Supvry	4.0	3.0	3.0	7,420-9,219	529,037	353,701
Staff Svcs Mgr I	11.6	13.0	13.0	6,760-8,398	1,213,746	1,249,053
Admin Asst II	1.0	1.0	1.0	5,684-7,114	85,479	85,479
Assoc Govtl Pgrm Analyst	29.1	37.0	37.0	5,684-7,114	2,943,913	3,000,788
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	76,444	76,444
Admin Asst I	1.0	1.0	1.0	4,726-6,190	71,084	71,088
Exec Asst	1.2	2.0	2.0	4,461-5,583	120,528	123,204
Caltrans Landscape Maint Worker	1.0	1.0	1.0	3,983-4,541	57,217	57,217
Safety Spec	1.0	1.0	1.0	3,941-7,114	85,368	85,368
Dispatcher-Clk	0.9	1.0	1.0	3,870-4,844	54,444	56,877
Digital Print Opr II	1.0	1.0	1.0	3,852-4,824	57,888	57,888
Warehouse Worker	2.0	2.0	2.0	3,762-4,697	108,234	108,234
Digital Comp Spec I	0.8	1.0	1.0	3,739-4,683	54,944	57,694
Staff Svcs Analyst	11.8	13.0	13.0	3,640-5,916	754,816	780,511
Auto Pool Attendant II	-	1.0	1.0	3,626-4,141	43,512	45,684

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	2.2	4.0	4.0	3,609-4,518	202,356	204,480
Ofc Techn-Gen	3.5	4.0	4.0	3,543-4,440	205,956	208,116
Auto Pool Attendant III	0.1	1.0	1.0	3,502-4,527	42,024	44,124
Totals, Administration	78.3	97.0	97.0	\$6,571,739	\$7,770,528	\$7,922,831
Program/Project Management:						
Prin Transp Engr	4.0	5.0	5.0	14,527-16,501	999,045	1,007,757
Supvng Transp Engr	16.1	19.0	19.0	13,223-15,022	3,467,151	3,517,969
Sr Transp Engr	52.2	57.0	57.0	10,886-13,625	9,179,406	9,333,990
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Sr Transp Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	7,420-9,219	110,226	110,628
Research Data Spec II	-	1.0	1.0	7,201-9,013	86,412	90,732
Staff Svcs Mgr I	0.4	1.0	1.0	6,760-8,398	91,134	95,692
Transp Engr-Civil	49.1	62.0	62.0	6,175-11,567	7,266,120	7,406,490
Assoc Govtl Pgrm Analyst	11.2	15.0	15.0	5,684-7,114	1,194,973	1,216,331
Sr Delineator	-	1.0	1.0	4,829-6,046	57,948	60,840
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,287	54,288
Ofc Asst-Gen	1.0	1.0	1.0	2,985-4,107	49,284	49,284
Totals, Program/Project Management	137.9	166.0	166.0	\$20,243,200	\$22,887,918	\$23,275,933
Transportation Planning & Local Assistance:						
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	375,851	375,851
Sr Transp Engr	11.0	11.0	11.0	10,886-13,625	1,860,130	1,870,054
Sr Envirntl Scientist Supvr	0.2	2.0	2.0	10,331-12,843	205,233	214,180
Supvng Transp Plnr	3.0	3.0	3.0	9,946-11,293	396,348	396,348
C.E.A. B	0.4	1.0	1.0	9,755-20,144	157,212	157,212
Sr Envirntl Plnr	0.8	-	-	8,180-10,164	-	-
Sr Transp Plnr	14.2	15.0	15.0	8,180-10,164	1,740,357	1,779,095
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	7,336-9,126	129,299	135,764
Assoc Envirntl Plnr	3.0	3.0	3.0	6,908-8,651	302,431	307,175
Assoc Envirntl Plnr-Natural Sciences	0.2	-	-	6,908-8,651	-	-
Assoc Transp Plnr	18.5	17.0	17.0	6,908-8,651	1,588,087	1,639,544
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	98,442	100,614
Transp Engr-Civil	50.5	55.0	55.0	6,175-11,567	6,716,106	6,838,018
Assoc Govtl Pgrm Analyst	7.0	7.0	7.0	5,684-7,114	557,830	570,507
Transp Plnr	3.7	6.0	6.0	4,295-6,652	429,104	450,556
Ofc Asst-Typing	1.0	1.0	1.0	2,985-4,107	50,280	50,280
Totals, Transportation Planning & Local Assistance	117.0	125.0	125.0	\$14,148,053	\$14,606,710	\$14,885,198
External Affairs:						
C.E.A. A	1.0	1.0	1.0	9,755-20,144	152,952	152,952
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,420-9,219	331,884	331,884
Staff Svcs Mgr I	7.4	8.0	8.0	6,760-8,398	766,997	781,108
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	75,492	75,492
Graphic Designer II	1.0	1.0	1.0	5,025-6,480	89,004	89,004
Assoc Govtl Pgrm Analyst	11.8	14.0	14.0	5,684-7,114	1,113,481	1,137,810
Info Ofcr I-Spec	5.3	7.0	7.0	5,684-7,114	547,591	562,385
TV Spec	2.3	2.0	2.0	5,684-7,114	156,702	160,273

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Audio-Visual Specialist	1.9	2.0	2.0	4,726-5,916	162,440	166,292
Sr Photographer	1.0	1.0	1.0	4,514-5,653	67,836	67,836
Exec Asst	0.8	-	-	4,461-5,583	-	-
Staff Svcs Analyst	6.1	6.0	6.0	3,640-5,916	366,537	380,526
Ofc Techn-Typing	0.3	1.0	1.0	3,609-4,518	\$54,216	\$54,216
Totals, External Affairs	42.9	47.0	47.0	\$3,589,554	\$3,885,132	\$3,959,778
Environmental Planning & Engineering:						
Envirntl Prog Mgr II	0.6	1.0	1.0	13,864-15,750	175,508	854,441
Supvng Transp Engr	1.6	2.0	2.0	13,223-15,022	368,191	370,443
Envirntl Prog Mgr I-Mgrl	3.5	5.0	5.0	13,210-15,001	813,743	183,976
Sr Transp Engr	10.7	13.0	13.0	10,886-13,625	2,033,920	2,066,875
Sr Envirntl Scientist Supvr	12.8	11.0	11.0	10,331-12,843	1,131,018	1,168,573
C.E.A. B	0.7	1.0	1.0	9,755-20,144	174,684	174,684
Sr Envirntl Plnr	3.8	4.0	4.0	8,180-10,164	454,297	464,697
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	8.4	15.0	15.0	7,336-9,126	2,006,341	2,106,677
Assoc Envirntl Plnr	5.0	7.0	7.0	6,908-8,651	684,987	693,267
Assoc Envirntl Plnr-Archaeology	1.0	1.0	1.0	6,908-8,651	102,542	103,812
Assoc Envirntl Plnr-Architectural History	3.4	4.0	4.0	6,908-8,651	381,653	386,200
Assoc Envirntl Plnr-Natural Sciences	5.1	5.0	5.0	6,908-8,651	489,718	499,997
Transp Engr-Civil	43.3	53.0	53.0	6,175-11,567	6,178,985	6,293,445
Assoc Govtl Pgrm Analyst	4.4	5.0	5.0	5,684-7,114	406,866	412,881
Envirntl Plnr	0.5	1.0	1.0	4,645-7,195	55,740	58,524
Envirntl Plnr-Architectural History	0.4	1.0	1.0	4,645-7,195	57,408	60,276
Envirntl Scientist	42.4	54.0	54.0	4,145-7,926	4,264,800	4,402,419
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	88,116	88,116
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	60,785	63,826
Totals, Environmental Planning & Engineering	150.6	186.0	186.0	\$17,064,673	\$20,039,930	\$20,563,757
Maintenance:						
Prin Transp Engr	0.6	2.0	2.0	14,527-16,501	348,648	366,072
Supvng Transp Engr	4.0	4.0	4.0	13,223-15,022	748,882	750,801
Sr Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	173,130	176,093
Sr Landscape Architect	2.8	3.0	3.0	10,886-13,625	504,434	513,298
Sr Transp Elec Engr-Supvr	1.6	2.0	2.0	10,886-13,625	306,725	313,253
Sr Transp Engr	24.0	26.0	26.0	10,886-13,625	4,241,967	4,302,844
Sr Envirntl Scientist Supvr	1.0	9.0	9.0	10,331-12,843	919,126	950,770
Supvng Envirntl Plnr	0.7	-	-	9,946-11,293	-	-
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Sr Envirntl Plnr	3.0	3.0	3.0	8,180-10,164	365,904	365,904
Caltrans Maint Mgr II	7.3	5.0	5.0	8,052-10,012	630,755	630,755
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Sr Envirntl Scientist-Spec	8.4	1.0	1.0	7,336-9,126	144,668	150,979
Caltrans Maint Mgr I	10.9	13.0	13.0	7,306-9,082	1,473,731	1,478,759
Structural Steel Painter Supt	2.8	3.0	3.0	7,275-9,043	341,145	341,826
Structural Steel Painter Supvr	7.0	7.0	7.0	7,005-8,304	722,397	722,451
Assoc Envirntl Plnr	0.2	-	-	6,908-8,651	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Envirntl Plnr-Archaeology	0.3	-	-	6,908-8,651	-	-
Caltrans Elec Area Supt	3.2	5.0	5.0	6,900-8,580	523,617	535,783
Lead Structural Steel Painter	19.4	19.0	19.0	6,857-7,907	1,861,732	1,869,212
Caltrans Landscape Spec	-	1.0	1.0	6,820-8,465	106,659	106,659
Caltrans Maint Area Supt	39.8	38.0	38.0	6,820-8,465	3,904,334	3,968,455
Staff Svcs Mgr I	6.5	8.0	8.0	6,760-8,398	748,898	766,707
Supvr-Tunnels & Tubes	11.0	11.0	11.0	6,549-7,611	1,081,174	1,085,322
Structural Steel Painter	46.9	54.0	54.0	6,244-7,201	4,672,958	4,722,078
Landscape Assoc	1.8	3.0	3.0	6,175-11,567	431,680	431,680
Mech Engr	2.0	2.0	2.0	6,175-11,567	220,790	231,824
Transp Engr-Civil	35.7	43.0	43.0	6,175-11,567	5,185,167	5,263,146
Transp Engr-Elec	6.0	6.0	6.0	6,175-11,567	719,189	740,391
Caltrans Electronics Supvr-Repair Lab	1.0	1.0	1.0	6,169-7,663	92,837	87,986
Caltrans Electronics Spec-Repair Lab	1.0	1.0	1.0	6,169-7,663	87,986	92,837
Caltrans Elec Supvr	10.0	11.0	11.0	5,932-7,368	1,029,860	1,030,049
Stationary Engr	0.8	1.0	1.0	5,911-7,913	70,932	74,484
Assoc Govtl Pgrm Analyst ³	16.2	19.0	19.0	5,684-7,114	1,500,892	1,543,087
Telecomm Syss Analyst II	1.0	1.0	1.0	5,684-7,474	80,909	84,953
Opr Tunnels & Tubes	34.7	38.0	38.0	5,570-6,780	3,192,538	3,261,351
Caltrans Electrician II	30.2	11.0	11.0	5,786-6,983	788,846	827,663
Caltrans Electrician I	7.1	34.0	34.0	5,520-6,360	2,903,486	2,953,460
Structural Steel Welder	2.0	2.0	2.0	5,493-6,336	155,258	159,668
Caltrans Bridge Maint Supvr	17.5	16.0	16.0	5,470-7,125	1,461,274	1,470,423
Tree Maint Supvr	2.0	2.0	2.0	5,290-6,556	173,078	173,078
Maint Mechanic	3.0	5.0	5.0	5,264-6,662	358,624	371,857
Caltrans Maint Supvr	82.6	89.0	89.0	5,042-6,564	7,375,912	7,447,967
Ferryboat Master	5.9	6.0	6.0	5,042-5,796	422,015	431,650
Caltrans Hwy Maint Leadworker	61.6	63.0	63.0	4,970-6,251	4,756,916	4,832,952
Caltrans Landscape Maint Leadworker	6.4	7.0	7.0	4,970-6,251	537,523	544,418
Tree Maint Leadworker	2.1	2.0	2.0	4,947-6,244	161,095	161,095
Caltrans Equipt Opr II	118.4	136.0	136.0	4,741-5,720	8,987,141	9,281,384
Tree Maint Worker	2.7	4.0	4.0	4,728-5,695	268,101	275,428
Maint Worker-Tunnels & Tubes	2.6	6.0	6.0	4,624-5,628	394,255	406,200
Caltrans Equipt Opr I	7.6	13.0	13.0	4,438-5,331	810,219	835,036
Caltrans Regional Adm Ofcr	1.0	1.0	1.0	4,268-5,268	62,248	63,216
Elec Engineering Techn	0.4	1.0	1.0	4,214-5,275	51,622	54,203
Dispatcher-Clk Supvr	4.0	4.0	4.0	4,311-5,399	251,616	251,616
Materials and Stores Supvr	0.5	1.0	1.0	4,167-5,768	66,226	66,228
Structural Steel Painter Apprnt	14.9	11.0	11.0	4,107-5,400	622,867	622,867
Caltrans Hwy Maint Worker	188.2	200.0	200.0	3,983-4,541	11,118,084	11,321,373
Caltrans Landscape Maint Worker	100.6	129.0	129.0	3,983-4,541	7,115,719	7,265,320
Deckhand-Ferryboat	2.6	3.0	3.0	3,875-4,434	167,604	167,604
Drawbridge Opr	7.1	10.0	10.0	3,875-4,450	570,318	572,843
Dispatcher-Clk	16.4	18.0	18.0	3,870-4,844	1,006,772	1,021,075
Warehouse Worker	1.0	1.0	1.0	3,762-4,697	54,117	54,117
Materials and Stores Spec	4.0	4.0	4.0	3,762-5,151	219,149	224,188

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Transp Engrng Techn	3.1	4.0	4.0	3,724-6,657	272,556	285,918
Staff Svcs Analyst	17.7	16.0	16.0	3,640-5,916	1,015,568	1,046,356
Ofc Techn-Typing	7.6	2.0	2.0	3,609-4,518	87,618	91,999
Ofc Techn-Gen	0.3	9.0	9.0	3,543-4,440	476,837	481,629
Svc Asst-Maint	1.5	9.0	9.0	3,243-3,838	373,390	373,390
Pers Techn I	1.0	1.0	1.0	3,235-4,743	56,916	56,916
Custodian	1.4	2.0	2.0	3,135-3,924	94,176	94,176
Ofc Asst-Gen	0.3	-	-	2,985-4,107	-	-
Totals, Maintenance	1,039.9	1,165.0	1,165.0	\$83,027,946	\$89,991,402	\$91,567,714
Operations:						
Prin Transp Engr	3.0	3.0	3.0	14,527-16,501	621,758	621,758
Supvng Transp Elec Engr	1.9	2.0	2.0	13,223-15,022	382,266	387,552
Supvng Transp Engr	4.4	6.0	6.0	13,223-15,022	1,104,270	1,117,497
Sr Transp Elec Engr-Supvr	9.3	10.0	10.0	10,886-13,625	1,647,858	1,677,184
Sr Transp Engr	27.0	29.0	29.0	10,886-13,625	4,583,911	4,684,996
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Assoc Transp Engr	1.0	1.0	1.0	9,284-11,620	147,109	147,109
Assoc Transp Engr-Registered	1.0	-	-	9,284-11,620	-	-
Assoc Electronics Engr	1.0	1.0	1.0	9,245-11,566	150,026	150,026
Assoc Transp Elec Engr-Supvr	1.0	1.0	1.0	9,237-11,620	150,026	150,026
Assoc Transp Plnr	0.5	-	-	6,908-8,651	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Transp Engr-Civil	129.8	145.0	145.0	6,175-11,567	17,684,675	18,007,664
Transp Engr-Elec ²	52.8	59.0	58.0	6,175-11,567	7,232,869	7,257,942
Assoc Govtl Pgrm Analyst	7.9	8.0	8.0	5,684-7,114	655,041	664,562
Transp Engrng Techn	18.9	19.0	19.0	3,724-6,657	1,425,651	1,456,590
Staff Svcs Analyst	0.1	-	-	3,640-5,916	-	-
Ofc Techn-Gen	2.7	2.0	2.0	3,543-4,440	96,682	98,851
Ofc Asst-Gen	1.0	1.0	1.0	2,985-4,107	49,284	49,284
Totals, Operations	265.3	289.0	288.0	\$34,563,681	\$36,242,166	\$36,781,781
Design:						
Prin Transp Engr	3.7	4.0	4.0	14,527-16,501	801,033	809,745
Supvng Bridge Engr	-	1.0	1.0	13,223-15,022	158,676	190,179
Supvng Landscape Architect	1.0	1.0	1.0	13,223-15,022	190,179	2,271,318
Supvng Transp Engr	11.9	12.0	12.0	13,223-15,022	2,271,041	325,166
Sr Landscape Architect	4.8	6.0	6.0	10,886-13,625	981,651	988,179
Sr Transp Engr	50.6	55.0	55.0	10,886-13,625	8,943,443	9,096,401
C.E.A. B	0.6	1.0	1.0	9,755-20,144	209,964	209,964
Materials & Research Engrng Assoc-Spec	2.0	2.0	2.0	7,062-8,841	207,883	211,415
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	98,832	100,776
Landscape Assoc	27.2	29.0	29.0	6,175-11,567	3,523,855	3,623,691
Transp Engr-Civil	240.0	295.0	295.0	6,175-11,567	33,234,445	34,067,690
Drftg Svcs Mgr	1.0	1.0	1.0	5,996-7,510	90,120	90,120
Assoc Govtl Pgrm Analyst	8.1	9.0	9.0	5,684-7,114	748,825	755,459
Supervisor of Drafting Svcs	3.6	4.0	4.0	5,624-7,044	321,405	166,608
Sr Delineator	19.6	21.0	21.0	4,829-6,046	1,463,067	1,482,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Landscape Techn	1.0	1.0	1.0	4,214-5,275	72,552	72,552
Delineator	1.7	2.0	2.0	4,028-5,042	101,862	106,950
Transp Engrng Techn	9.5	11.0	11.0	3,724-6,657	799,953	810,561
Drftg Svcs Aid	1.4	2.0	2.0	3,056-4,621	92,124	93,960
Totals, Design	388.7	458.0	458.0	\$49,028,051	\$54,310,910	\$55,473,178
Construction:						
Prin Transp Engr	3.4	4.0	4.0	14,527-16,501	801,033	809,745
Supvng Bridge Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Supvng Transp Engr	10.4	10.0	10.0	13,223-15,022	1,874,512	1,891,856
Sr Landscape Architect	0.6	1.0	1.0	10,886-13,625	133,898	140,594
Sr Transp Elec Engr-Supvr	2.0	2.0	2.0	10,886-13,625	342,479	349,702
Sr Transp Engr	33.1	35.0	35.0	10,886-13,625	5,627,357	5,742,346
C.E.A. B	0.2	1.0	1.0	9,755-20,144	209,964	209,964
Assoc Transp Engr-Registered	2.0	2.0	2.0	9,284-11,620	294,218	294,218
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	7,420-9,219	89,040	93,492
Materials & Research Engrng Assoc-Spec	2.7	5.0	5.0	7,062-8,841	447,280	468,971
Staff Svcs Mgr I	4.6	5.0	5.0	6,760-8,398	480,726	489,147
Landscape Assoc	5.1	6.0	6.0	6,175-11,567	660,845	673,640
Transp Engr-Civil	182.5	188.0	188.0	6,175-11,567	23,433,472	23,767,094
Transp Engr-Elec	11.8	12.0	12.0	6,175-11,567	1,635,552	1,644,600
Assoc Govtl Pgrm Analyst	11.6	15.0	15.0	5,684-7,114	1,162,019	1,193,883
Landscape Techn	0.3	-	-	4,214-5,275	-	-
Transp Engrng Techn	9.1	11.0	11.0	3,724-6,657	823,027	833,762
Staff Svcs Analyst	20.3	25.0	25.0	3,640-5,916	1,564,046	1,603,525
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Construction	302.4	325.0	325.0	\$38,794,632	\$39,823,863	\$40,450,934
Right of Way:						
Sr Transp Surveyor	10.0	10.0	10.0	10,886-13,625	1,586,793	1,607,893
Supvng Right of Way Agent	3.0	3.0	3.0	9,946-11,293	406,296	406,548
C.E.A. B	1.0	1.0	1.0	9,755-20,144	173,328	173,328
Transp Surveyor Party Chief	12.5	14.0	14.0	9,707-12,146	2,031,905	2,052,954
Sr Right of Way Agent	11.3	12.0	12.0	8,180-10,164	1,418,394	1,439,588
Research Data Spec III	0.2	2.0	2.0	7,911-9,902	216,131	226,716
Research Data Spec II	2.8	3.0	3.0	7,201-9,013	274,119	287,288
Assoc Right of Way Agent	21.6	24.0	24.0	6,908-8,651	2,365,781	2,402,890
Lead Structural Steel Painter	0.3	-	-	6,857-7,907	-	-
Staff Svcs Mgr I	0.8	1.0	1.0	6,760-8,398	84,162	88,371
Transp Engr-Civil	2.8	4.0	4.0	6,175-11,567	404,284	417,565
Supvng Transp Surveyor	2.0	3.0	3.0	6,027-11,567	507,531	523,395
Transp Surveyor	38.4	41.0	41.0	6,027-11,567	5,309,537	5,378,756
Assoc Govtl Pgrm Analyst	7.4	9.0	9.0	5,684-7,114	693,096	710,685
Emerg Notification Controller	0.2	-	-	5,091-6,303	-	-
Caltrans Maint Supvr	0.1	-	-	5,042-6,564	-	-
Right of Way Agent	14.4	16.0	16.0	4,645-7,195	1,142,357	1,195,138
Transp Engrng Techn	4.2	7.0	7.0	3,724-6,657	457,106	471,404
Staff Svcs Analyst	0.7	1.0	1.0	3,640-5,916	58,602	61,529

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Word Processing Techn	1.0	1.0	1.0	3,346-4,543	52,944	52,944
Jr Engineering Techn	1.6	3.0	3.0	3,056-4,621	128,529	134,955
Totals, Right of Way	138.3	157.0	157.0	\$16,076,405	\$17,419,327	\$17,740,379
Temporary Help	195.4	174.5	174.5	(10,753,785)	11,297,591	11,297,591
Overtime	-	-	-	(16,859,660)	16,423,648	16,423,648
Totals, District 04-Oakland	2,856.7	3,189.5	3,188.5	\$310,721,379	\$334,699,125	\$340,342,722
District 05-San Luis Obispo						
Administration:						
C.E.A. B	1.2	2.0	2.0	9,755-20,144	313,644	313,644
Staff Svcs Mgr III	0.8	-	-	9,022-10,243	-	-
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,420-9,219	113,628	113,628
Info Ofcr II	1.7	2.0	2.0	7,068-8,783	185,295	193,366
Staff Svcs Mgr I	4.0	4.0	4.0	6,760-8,398	403,307	410,970
Stationary Engr	1.0	1.0	1.0	5,911-7,913	95,311	95,311
Assoc Govtl Pgrm Analyst	11.0	13.0	13.0	5,684-7,114	1,043,552	1,073,975
Info Ofcr I-Spec	1.6	2.0	2.0	5,684-7,114	158,241	164,182
Maint Mechanic	0.9	1.0	1.0	5,264-6,662	74,004	74,004
Bldg Maint Worker	1.0	1.0	1.0	4,167-4,803	57,636	57,636
Safety Spec	0.7	1.0	1.0	3,941-7,114	72,913	76,411
Staff Svcs Analyst	2.7	3.0	3.0	3,640-5,916	188,908	196,687
Ofc Techn-Typing	1.0	-	-	3,609-4,518	-	-
Pers Techn I	1.0	1.0	1.0	3,235-4,743	55,315	57,933
Custodian	2.0	2.0	2.0	3,135-3,924	98,832	100,176
Totals, Administration	30.6	34.0	34.0	\$2,610,831	\$2,860,586	\$2,927,923
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	5.0	5.0	5.0	13,223-15,022	946,381	946,388
Envirntrl Prog Mgr I-Mgrl	0.3	2.0	2.0	13,210-15,001	254,282	262,340
Sr Landscape Architect	4.0	4.0	4.0	10,886-13,625	677,939	680,161
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	171,764	172,005
Sr Transp Engr	25.5	30.0	30.0	10,886-13,625	4,781,660	4,878,316
Sr Envirntl Scientist Supvr	5.7	8.0	8.0	10,331-12,843	801,406	831,817
C.E.A. A	0.8	1.0	1.0	9,755-20,144	142,572	142,572
Sr Envirntl Plnr	2.6	2.0	2.0	8,180-10,164	244,168	249,494
Sr Transp Plnr	3.0	3.0	3.0	8,180-10,164	360,542	366,383
Sr Envirntl Scientist-Spec	7.2	6.0	6.0	7,336-9,126	788,833	828,291
Assoc Envirntl Plnr	4.2	5.0	5.0	6,908-8,651	473,922	487,846
Assoc Envirntl Plnr-Archaeology	1.7	2.0	2.0	6,908-8,651	199,387	203,862
Assoc Envirntl Plnr-Architectural History	1.0	1.0	1.0	6,908-8,651	82,896	87,036
Assoc Envirntl Plnr-Natural Sciences	0.8	1.0	1.0	6,908-8,651	93,036	97,688
Assoc Transp Plnr	1.1	2.0	2.0	6,908-8,651	194,211	198,580
Staff Svcs Mgr I	3.0	3.0	3.0	6,760-8,398	288,870	299,841
Landscape Assoc	15.2	18.0	18.0	6,175-11,567	2,255,575	2,296,942
Transp Engr-Civil	69.2	89.0	89.0	6,175-11,567	8,846,294	9,209,890
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	142,404	142,404

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Engrng Geologist	2.0	2.0	2.0	6,175-11,626	205,985	216,286
Assoc Govtl Pgrm Analyst	17.9	18.0	18.0	5,684-7,114	1,455,212	1,497,747
Envirntl Plnr	-	1.0	1.0	4,645-7,195	55,740	58,524
Transp Plnr	0.8	1.0	1.0	4,295-6,652	71,825	75,417
Envirntl Scientist	25.3	32.0	32.0	4,145-7,926	2,515,379	2,592,645
Transp Engrng Techn	9.0	11.0	11.0	3,724-6,657	798,551	812,728
Staff Svcs Analyst	2.4	2.0	2.0	3,640-5,916	101,612	106,542
Totals, Program/Project Management	210.7	252.0	252.0	\$23,562,947	\$27,159,349	\$27,950,648
Planning:						
Supvng Transp Engr	0.9	1.0	1.0	13,223-15,022	188,660	190,177
Sr Transp Engr	3.7	5.0	5.0	10,886-13,625	749,422	777,971
Sr Envirntl Scientist Supvr	1.0	2.0	2.0	10,331-12,843	194,952	204,699
Supvng Transp Plnr	0.3	1.0	1.0	9,946-11,293	130,769	136,255
C.E.A. A	1.0	1.0	1.0	9,755-20,144	142,572	142,572
Research Data Mgr	1.0	1.0	1.0	9,473-10,755	132,060	132,060
Sr Transp Plnr	4.0	5.0	5.0	8,180-10,164	586,173	601,747
Research Data Spec III	-	1.0	1.0	7,911-9,902	94,932	99,684
Sr Envirntl Scientist-Spec	0.2	1.0	1.0	7,336-9,126	135,600	142,381
Assoc Envirntl Plnr	1.5	1.0	1.0	6,908-8,651	106,812	106,812
Assoc Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	6,908-8,651	106,812	106,812
Assoc Transp Plnr	9.3	10.0	10.0	6,908-8,651	933,930	964,447
Transp Engr-Civil	5.3	5.0	5.0	6,175-11,567	596,475	612,519
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	88,368	88,368
Envirntl Plnr	0.5	1.0	1.0	4,645-7,195	73,676	77,210
Transp Plnr	4.7	8.0	8.0	4,295-6,652	563,747	591,482
Envirntl Scientist	1.7	2.0	2.0	4,145-7,926	126,240	132,552
Totals, Planning	37.1	47.0	47.0	\$4,128,456	\$4,951,200	\$5,107,748
Maintenance & Operations:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	380,332	380,332
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	162,113	169,761
Sr Transp Elec Engr-Supvr	2.1	2.0	2.0	10,886-13,625	278,394	291,956
Sr Transp Engr	11.0	11.0	11.0	10,886-13,625	1,778,347	1,812,745
Assoc Transp Engr-Registered	-	1.0	1.0	9,284-11,620	111,408	116,976
Caltrans Maint Mgr II	1.0	1.0	1.0	8,052-10,012	120,144	120,144
Caltrans Maint Mgr I	3.1	4.0	4.0	7,306-9,082	435,742	435,936
Assoc Transp Plnr	0.2	-	-	6,908-8,651	-	-
Caltrans Maint Area Supt	11.4	13.0	13.0	6,820-8,465	1,266,485	1,292,352
Caltrans Landscape Spec	0.1	1.0	1.0	6,820-8,465	84,568	88,796
Staff Svcs Mgr I ⁴	2.8	4.0	4.0	6,760-8,398	385,212	394,563
Transp Engr-Civil	48.1	59.0	59.0	6,175-11,567	7,303,119	7,436,282
Transp Engr-Elec ²	5.7	7.0	6.0	6,175-11,567	783,369	723,959
Caltrans Elec Supvr	2.3	2.0	2.0	5,932-7,368	164,016	167,580
Assoc Govtl Pgrm Analyst	7.8	8.0	8.0	5,684-7,114	665,897	684,979
Elec Engrng Techn III	0.8	1.0	1.0	5,562-6,960	86,520	86,520
Caltrans Electrician I	1.0	1.0	1.0	5,520-6,360	76,971	80,136

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Caltrans Electrician II	10.1	11.0	11.0	5,786-6,983	931,759	943,164
Caltrans Bridge Maint Supvr	0.3	-	-	5,470-7,125	-	-
Tree Maint Supvr	1.1	2.0	2.0	5,290-6,556	154,962	158,660
Maint Mechanic	4.0	4.0	4.0	5,264-6,662	287,156	292,416
Caltrans Maint Supvr	31.5	34.0	34.0	5,042-6,564	2,757,631	2,770,231
Caltrans Hwy Maint Leadworker	32.9	38.0	38.0	4,970-6,251	2,809,595	2,840,530
Caltrans Landscape Maint Leadworker	5.5	5.0	5.0	4,970-6,251	382,593	383,762
Tree Maint Leadworker	3.6	4.0	4.0	4,947-6,244	310,951	310,951
Caltrans Equipt Opr II	86.6	97.0	97.0	4,741-5,720	6,396,582	6,556,955
Tree Maint Worker	7.2	9.0	9.0	4,728-5,695	582,204	599,365
Caltrans Equipt Opr I	2.0	1.0	1.0	4,438-5,331	56,153	58,961
Materials and Stores Supvr	1.0	1.0	1.0	4,167-5,768	58,584	61,361
Caltrans Hwy Maint Worker	64.6	78.0	78.0	3,983-4,541	4,255,504	4,311,815
Caltrans Landscape Maint Worker	2.0	2.0	2.0	3,983-4,541	111,709	111,709
Dispatcher-Clk	0.8	1.0	1.0	3,870-4,844	51,182	53,594
Transp Engrng Techn	6.1	7.0	7.0	3,724-6,657	566,545	570,762
Staff Svcs Analyst	2.0	4.0	4.0	3,640-5,916	230,615	240,114
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	114,172	114,432
Srvce Assit Maint	1.0	1.0	1.0	3,243-3,690	44,280	44,280
Totals, Maintenance & Operations	365.7	420.0	419.0	\$30,627,553	\$34,393,717	\$34,914,982
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	2.6	3.0	3.0	13,223-15,022	563,002	566,026
Sr Transp Engr	9.8	15.0	15.0	10,886-13,625	2,289,417	2,356,253
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	157,911	164,757
Materials & Research Engrng Assoc-Spec	0.2	1.0	1.0	7,062-8,841	106,092	106,092
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	97,658	100,291
Transp Engr-Civil	65.8	100.0	100.0	6,175-11,567	10,163,132	10,490,976
Transp Engr-Elec	4.4	9.0	9.0	6,175-11,567	750,341	787,155
Landscape Assoc	4.0	4.0	4.0	6,175-11,567	460,736	470,241
Assoc Govtl Pgrm Analyst	12.3	16.0	16.0	5,684-7,114	1,262,036	1,309,406
Caltrans Hwy Maint Leadworker	1.5	1.0	1.0	4,970-6,251	75,012	75,012
Caltrans Equipt Opr II	2.1	1.0	1.0	4,741-5,720	66,088	68,640
Right of Way Agent	-	1.0	1.0	4,645-7,195	55,740	58,524
Envirntrl Scientist	0.1	-	-	4,145-7,926	-	-
Caltrans Hwy Maint Worker	1.2	4.0	4.0	3,983-4,541	204,576	209,352
Transp Engrng Techn	20.1	27.0	27.0	3,724-6,657	1,885,693	1,933,204
Staff Svcs Analyst	2.1	4.0	4.0	3,640-5,916	241,791	250,855
Totals, Construction	129.2	189.0	189.0	\$13,771,667	\$18,588,128	\$19,155,687
Right of Way:						
Supvng Right of Way Agent	1.0	1.0	1.0	9,946-11,293	138,516	138,516
Sr Right of Way Agent	5.2	7.0	7.0	8,180-10,164	822,804	832,884
Assoc Right of Way Agent	14.9	20.0	20.0	6,908-8,651	1,896,084	1,952,640
Assoc Govtl Pgrm Analyst	2.8	2.0	2.0	5,684-7,114	167,756	172,464
Right of Way Agent	9.1	7.0	7.0	4,645-7,195	564,147	575,939
Transp Engrng Techn	-	1.0	1.0	3,724-6,657	44,688	46,920

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Analyst	0.1	1.0	1.0	3,640-5,916	60,117	62,196
Ofc Techn-Typing	0.9	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Right of Way	34.0	40.0	40.0	\$3,295,383	\$3,737,420	\$3,827,027
Temporary Help	98.3	0.4	0.4	(5,560,423)	36,775	36,775
Overtime	-	-	-	(5,357,415)	488,448	488,448
Totals, District 05-San Luis Obispo	905.6	982.4	981.4	\$88,914,675	\$92,215,623	\$94,409,238
District 06-Fresno						
Administration:						
C.E.A. A	2.0	2.0	2.0	9,755-20,144	338,136	338,136
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Svcs Mgr I	9.7	10.0	10.0	6,760-8,398	939,565	965,534
Graphic Designer III	-	1.0	1.0	5,924-7,417	64,367	67,586
Graphic Designer II	1.0	-	-	5,025-6,480	-	-
Stationary Engr	1.0	1.0	1.0	5,911-7,913	87,540	87,540
Assoc Govtl Pgrm Analyst	13.0	18.0	18.0	5,684-7,114	1,333,765	1,387,719
Info Ofcr I-Spec	3.0	3.0	3.0	5,684-7,114	255,692	256,104
Maint Mechanic	1.4	2.0	2.0	5,264-6,662	137,551	140,791
Caltrans Equipt Opr II	0.4	-	-	4,741-5,720	-	-
Bldg Maint Worker	0.4	-	-	4,167-4,803	-	-
Safety Spec	1.9	2.0	2.0	3,941-7,114	126,060	132,360
Digital Print Opr II	0.7	1.0	1.0	3,852-4,824	46,417	48,738
Staff Svcs Analyst	4.9	6.0	6.0	3,640-5,916	360,504	371,958
Ofc Techn-Typing	1.0	2.0	2.0	3,609-4,518	95,796	95,796
Ofc Techn-Gen	1.5	1.0	1.0	3,543-4,440	43,367	45,540
Totals, Administration	44.9	52.0	52.0	\$3,758,708	\$4,155,412	\$4,264,454
Program/Project Management:						
Prin Transp Engr	1.8	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	3.0	3.0	3.0	13,223-15,022	564,227	564,227
Sr Transp Engr	20.9	27.0	27.0	10,886-13,625	4,259,746	4,349,427
Sr Transp Surveyor	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	200,094	201,552
Research Data Spec I	1.3	2.0	2.0	6,555-8,206	196,236	197,076
Research Data Analyst II	1.4	2.0	2.0	6,265-7,848	169,356	173,112
Transp Engr-Civil	27.2	30.0	30.0	6,175-11,567	3,823,663	3,858,608
Assoc Govtl Pgrm Analyst	8.4	10.0	10.0	5,684-7,114	754,528	784,039
Assoc Pers Analyst	-	1.0	1.0	5,584-7,114	68,208	71,616
Transp Engrng Techn	1.6	1.0	1.0	3,724-6,657	88,116	88,116
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	59,196	59,196
Ofc Techn-Typing	0.6	1.0	1.0	3,609-4,518	47,621	50,002
Totals, Program/Project Management	70.2	82.0	82.0	\$9,322,975	\$10,612,387	\$10,778,367
Planning:						
Supvng Transp Engr	-	1.0	1.0	13,223-15,022	158,676	166,608
Sr Transp Engr	2.5	3.0	3.0	10,886-13,625	478,884	485,580
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,331-12,843	106,796	109,512
C.E.A. A	1.0	1.0	1.0	9,755-20,144	173,304	173,304

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Plnr	5.0	6.0	6.0	8,180-10,164	674,065	689,470
Research Data Spec III	1.0	1.0	1.0	7,911-9,902	118,824	118,824
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	138,756	145,692
Assoc Transp Plnr	10.1	11.0	11.0	6,908-8,651	1,037,524	1,063,682
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	94,176	94,176
Transp Engr-Civil	11.5	11.0	11.0	6,175-11,567	1,435,332	1,457,233
Transp Engr-Elec	2.0	2.0	2.0	6,175-11,567	300,076	300,076
Engrng Geologist	0.2	1.0	1.0	6,175-11,626	139,512	139,512
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,684-7,114	148,792	156,231
Transp Plnr	1.1	1.0	1.0	4,295-6,652	70,963	74,512
Envirntl Scientist	3.7	4.0	4.0	4,145-7,926	289,913	299,645
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	53,280	53,280
Totals, Planning	44.1	48.0	48.0	\$4,969,976	\$5,418,873	\$5,527,337
Environmental Planning:						
Envirntl Prog Mgr I-Mgrl	1.2	2.0	2.0	13,210-15,001	326,948	343,295
Sr Transp Engr	2.0	2.0	2.0	10,886-13,625	344,986	344,986
Sr Envirntl Scientist Supvr	4.2	5.0	5.0	10,331-12,843	653,427	686,106
C.E.A. A	1.0	1.0	1.0	9,755-20,144	149,700	149,700
Sr Envirntl Plnr	3.8	6.0	6.0	8,180-10,164	684,192	694,008
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	7,336-9,126	109,470	109,512
Assoc Envirntl Plnr	12.8	14.0	14.0	6,908-8,651	1,382,940	1,408,036
Assoc Envirntl Plnr-Archaeology	4.3	5.0	5.0	6,908-8,651	496,874	502,284
Assoc Envirntl Plnr-Architectural History	2.0	2.0	2.0	6,908-8,651	202,841	206,484
Assoc Envirntl Plnr-Natural Sciences	3.3	6.0	6.0	6,908-8,651	558,529	573,274
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	96,777	99,926
Transp Engr-Civil	3.2	3.0	3.0	6,175-11,567	368,264	373,159
Engrng Geologist	4.3	5.0	5.0	6,175-11,626	627,519	631,227
Graphic Designer III	1.0	2.0	2.0	5,924-7,417	160,092	163,644
Assoc Govtl Pgrm Analyst	2.2	3.0	3.0	5,684-7,114	236,853	238,944
Envirntl Plnr	0.3	3.0	3.0	4,645-7,195	167,220	175,572
Envirntl Plnr-Archaeology	-	1.0	1.0	4,645-7,195	55,740	58,524
Envirntl Plnr-Natural Sciences	1.7	4.0	4.0	4,645-7,195	222,960	234,096
Envirntl Scientist	8.7	14.0	14.0	4,145-7,926	1,028,592	1,051,468
Staff Svcs Analyst	0.2	-	-	3,640-5,916	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Totals, Environmental Planning	58.7	81.0	81.0	\$6,240,706	\$7,928,140	\$8,098,461
Maintenance:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	3.8	4.0	4.0	13,223-15,022	719,287	727,230
Sr Transp Elec Engr-Supvr	3.5	4.0	4.0	10,886-13,625	689,542	698,986
Sr Transp Engr	19.8	20.0	20.0	10,886-13,625	3,231,371	3,302,271
Sr Landscape Architect	-	2.0	2.0	10,886-13,625	261,264	274,320
C.E.A. A	0.5	1.0	1.0	9,755-20,144	117,060	122,916
Assoc Transp Engr-Registered	-	1.0	1.0	9,284-11,620	111,408	116,976
Sr Envirntl Plnr	1.0	3.0	3.0	8,180-10,164	318,288	328,104
Caltrans Maint Mgr II	2.0	2.0	2.0	8,052-10,012	240,288	240,288

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Caltrans Maint Mgr I	1.0	1.0	1.0	7,306-9,082	108,984	108,984
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Assoc Envirntl Plnr	2.0	3.0	3.0	6,908-8,651	290,520	294,660
Assoc Envirntl Plnr-Archaeology	0.8	1.0	1.0	6,908-8,651	103,812	103,812
Assoc Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	6,908-8,651	101,526	103,812
Caltrans Elec Area Supt	1.0	1.0	1.0	6,900-8,580	102,710	102,960
Caltrans Landscape Spec	1.0	1.0	1.0	6,820-8,465	101,058	101,580
Caltrans Maint Area Supt ¹	9.2	14.0	14.0	6,820-8,465	1,295,066	1,339,361
Staff Svcs Mgr I ¹	13.5	15.0	15.0	6,760-8,398	1,455,020	1,488,274
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	97,282	98,472
Research Data Analyst II	2.0	2.0	2.0	6,265-7,848	188,352	188,352
Landscape Assoc	2.5	4.0	4.0	6,175-11,567	370,591	381,805
Transp Engr-Civil	111.4	132.0	132.0	6,175-11,567	15,834,126	16,156,975
Transp Engr-Elec	26.6	30.0	30.0	6,175-11,567	3,516,288	3,606,708
Engrng Geologist	2.1	2.0	2.0	6,175-11,626	213,612	217,320
Caltrans Elec Supvr	3.7	4.0	4.0	5,932-7,368	353,664	353,664
Caltrans Electrician II	9.8	12.0	12.0	5,786-6,983	1,012,668	1,019,937
Assoc Govtl Pgrm Analyst	24.5	35.0	35.0	5,684-7,114	2,700,405	2,776,306
Assoc Pers Analyst	0.7	1.0	1.0	5,584-7,114	77,725	81,612
Caltrans Electrician I	2.8	6.0	6.0	5,520-6,360	422,292	435,778
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,470-7,125	88,552	89,775
Tree Maint Supvr	1.3	1.0	1.0	5,290-6,556	81,262	82,606
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	74,004	74,004
Caltrans Maint Supvr	31.9	43.0	43.0	5,042-6,564	3,320,276	3,350,376
Caltrans Hwy Maint Leadworker	33.0	44.0	44.0	4,970-6,251	3,217,098	3,251,953
Caltrans Landscape Maint Leadworker	5.2	6.0	6.0	4,970-6,251	423,066	430,732
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,244	157,348	157,348
Caltrans Equipt Opr II	86.4	114.0	114.0	4,741-5,720	7,314,283	7,515,496
Tree Maint Worker	6.4	7.0	7.0	4,728-5,695	475,554	481,738
Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	4,645-7,195	82,485	85,498
Caltrans Equipt Opr I	10.9	14.0	14.0	4,438-5,331	812,792	839,919
Caltrans Hwy Maint Worker	20.0	27.0	27.0	3,983-4,541	1,446,036	1,463,225
Caltrans Landscape Maint Worker	5.7	7.0	7.0	3,983-4,541	380,279	382,670
Materials and Stores Spec	2.3	3.0	3.0	3,762-5,151	160,515	165,307
Transp Engrng Techn	8.3	10.0	10.0	3,724-6,657	819,924	822,156
Staff Svcs Analyst	8.3	12.0	12.0	3,640-5,916	694,089	711,770
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Jr Engineering Techn	0.9	1.0	1.0	3,056-4,621	36,672	38,508
Totals, Maintenance	477.8	602.0	602.0	\$45,351,316	\$54,210,039	\$55,306,139
Operations:						
Prin Transp Engr	0.5	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Elec Engr	1.0	1.0	1.0	13,223-15,022	193,773	193,779
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,174	190,179
Sr Transp Elec Engr-Supvr	1.8	2.0	2.0	10,886-13,625	339,215	347,192
Sr Transp Engr	8.1	9.0	9.0	10,886-13,625	1,363,098	1,402,621

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Transp Engr	1.0	1.0	1.0	9,284-11,620	147,109	147,109
Transp Engr-Civil	26.0	36.0	36.0	6,175-11,567	4,446,664	4,522,700
Transp Engr-Elec ²	7.1	11.0	10.0	6,175-11,567	1,212,282	1,179,269
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Tree Maint Worker	0.8	1.0	1.0	4,728-5,695	68,340	68,340
Dispatcher-Clk	1.0	1.0	1.0	3,870-4,844	58,128	58,128
Transp Engrng Techn	13.1	14.0	14.0	3,724-6,657	1,167,889	1,171,136
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Operations	63.4	80.0	79.0	\$7,835,214	\$9,551,935	\$9,645,716
Design:						
Prin Transp Engr	0.2	1.0	1.0	14,527-16,501	201,990	208,903
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	380,344	380,358
Sr Landscape Architect	1.6	2.0	2.0	10,886-13,625	343,257	344,986
Sr Transp Engr	14.6	22.0	22.0	10,886-13,625	3,427,846	3,510,269
Sr Transp Surveyor	10.5	15.0	15.0	10,886-13,625	2,402,777	2,452,465
Transp Surveyor Party Chief	15.3	23.0	23.0	9,707-12,146	3,226,863	3,281,013
Assoc Transp Engr-Registered	1.0	1.0	1.0	9,284-11,620	147,109	147,109
Research Data Analyst II	1.1	2.0	2.0	6,265-7,848	157,665	165,546
Landscape Assoc	8.0	10.0	10.0	6,175-11,567	1,086,745	1,121,426
Transp Engr-Civil	94.3	125.0	125.0	6,175-11,567	13,483,590	13,878,258
Supvng Transp Surveyor	3.0	3.0	3.0	6,027-11,567	560,622	560,622
Transp Surveyor	75.7	89.0	89.0	6,027-11,567	10,365,304	10,579,459
Assoc Govtl Pgrm Analyst	3.1	5.0	5.0	5,684-7,114	379,258	392,468
Caltrans Heavy Equipmt Mech	0.4	1.0	1.0	5,445-6,276	75,312	75,312
Tree Maint Worker	1.0	1.0	1.0	4,728-5,695	71,293	71,757
Landscape Techn	1.0	1.0	1.0	4,214-5,275	72,552	72,552
Research Data Analyst I	0.4	1.0	1.0	4,213-6,524	50,556	53,088
Envirntrl Scientist	1.0	-	-	4,145-7,926	-	-
Caltrans Hwy Maint Worker	-	1.0	1.0	3,983-4,541	54,492	54,492
Transp Engrng Techn	14.7	28.0	28.0	3,724-6,657	1,803,247	1,847,475
Jr Engineering Techn	6.9	15.0	15.0	3,056-4,621	628,120	658,923
Totals, Design	255.8	348.0	348.0	\$31,401,579	\$38,918,942	\$39,856,481
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	203,952	203,952
Supvng Transp Engr	3.0	3.0	3.0	13,223-15,022	564,209	564,215
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	13.0	19.0	19.0	10,886-13,625	2,924,760	3,024,296
Assoc Materials and Research Engr	1.0	1.0	1.0	9,284-11,620	147,109	147,109
Materials & Research Engrng Assoc-Spec	2.6	3.0	3.0	7,062-8,841	304,877	309,509
Staff Svcs Mgr I	0.4	1.0	1.0	6,760-8,398	90,761	95,300
Transp Engr-Civil	40.0	55.0	55.0	6,175-11,567	5,736,428	5,904,956
Transp Engr-Elec	6.0	7.0	7.0	6,175-11,567	822,605	841,606
Assoc Govtl Pgrm Analyst	2.9	4.0	4.0	5,684-7,114	324,312	327,720
Elec Engrng Techn III	2.0	2.0	2.0	5,562-6,960	167,040	167,040
Caltrans Hwy Maint Leadworker	0.3	-	-	4,970-6,251	-	-
Caltrans Equipmt Opr I	0.4	1.0	1.0	4,438-5,331	68,640	68,640

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Caltrans Hwy Maint Worker	0.6	1.0	1.0	3,983-4,541	54,492	54,492
Transp Engrng Techn	10.0	15.0	15.0	3,724-6,657	1,066,777	1,088,678
Staff Svcs Analyst	2.3	4.0	4.0	3,640-5,916	215,300	222,515
Totals, Construction	86.5	118.0	118.0	\$10,281,421	\$12,867,355	\$13,196,121
Right of Way:						
Supvng Right of Way Agent	2.0	5.0	5.0	9,946-11,293	408,867	413,310
C.E.A. A	1.0	18.0	18.0	9,755-20,144	1,636,370	1,699,028
Sr Right of Way Agent	6.9	1.0	1.0	8,180-10,164	148,272	148,272
Assoc Right of Way Agent	14.7	3.0	3.0	6,908-8,651	150,088	152,292
Staff Svcs Mgr I	1.0	11.0	11.0	6,760-8,398	786,159	825,457
Assoc Govtl Pgrm Analyst	3.8	9.0	9.0	5,684-7,114	1,035,434	1,058,845
Right of Way Agent	6.5	-	-	4,645-7,195	-	-
Staff Svcs Analyst	0.6	1.0	1.0	3,640-5,916	92,522	97,150
Ofc Techn-Typing	2.1	2.0	2.0	3,609-4,518	264,054	264,576
Totals, Right of Way	38.6	50.0	50.0	\$3,626,172	\$4,521,766	\$4,658,930
Temporary Help	243.2	11.5	11.5	(12,623,693)	1,067,586	1,067,586
Overtime	-	-	-	(7,127,190)	2,959,224	2,959,224
Totals, District 06-Fresno	1,383.2	1,472.5	1,471.5	\$142,538,950	\$152,211,659	\$155,358,816
District 07-Los Angeles						
Administration:						
Supvng Transp Plnr	0.9	1.0	1.0	9,946-11,293	124,822	131,058
C.E.A. A	2.8	3.0	3.0	9,755-20,144	583,740	583,740
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	116,522	121,128
Sr Transp Plnr	1.9	3.0	3.0	8,180-10,164	303,887	319,071
Staff Svcs Mgr II-Supvry	3.5	4.0	4.0	7,420-9,219	432,941	437,993
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	96,089	100,893
Assoc Transp Plnr	-	1.0	1.0	6,908-8,651	68,208	71,616
Staff Svcs Mgr I	10.9	14.0	14.0	6,760-8,398	1,319,992	1,346,725
Graphic Designer III	2.0	2.0	2.0	5,924-7,417	154,668	162,400
Audio-Visual Spec-Tech	2.0	2.0	2.0	5,684-7,114	164,962	168,665
Admin Asst II	-	1.0	1.0	5,684-7,114	85,368	85,368
Assoc Govtl Pgrm Analyst	29.8	31.0	31.0	5,684-7,114	2,497,655	2,544,564
Info Ofcr I-Spec	3.8	6.0	6.0	5,684-7,114	486,439	493,683
TV Spec	2.0	2.0	2.0	5,684-7,114	153,576	156,984
Audio-Visual Assistant	1.0	1.0	1.0	4,726-5,916	70,992	70,992
Prop Controller II	1.0	1.0	1.0	4,259-5,329	63,673	63,948
Safety Spec	2.0	2.0	2.0	3,941-7,114	168,351	170,736
Digital Print Opr II	0.7	1.0	1.0	3,852-4,824	46,224	48,540
Staff Svcs Analyst	4.2	8.0	8.0	3,640-5,916	475,069	494,213
Auto Pool Attendant II	1.0	1.0	1.0	3,626-4,141	49,692	49,692
Ofc Techn-Typing	1.4	1.0	1.0	3,609-4,518	53,280	53,280
Ofc Techn-Gen	1.7	2.0	2.0	3,543-4,440	107,392	108,432
Totals, Administration	74.6	89.0	89.0	\$6,529,967	\$7,623,542	\$7,783,721
Program/Project Management:						
Prin Transp Engr	2.8	3.0	3.0	14,527-16,501	616,237	616,247
Supvng Transp Engr	6.5	9.0	9.0	13,223-15,022	1,665,644	1,674,339

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Engr	38.4	45.0	45.0	10,886-13,625	7,215,515	7,320,522
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Sr Envirntl Plnr	0.6	1.0	1.0	8,180-10,164	121,968	121,968
Sr Transp Plnr	2.0	2.0	2.0	8,180-10,164	217,338	227,989
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	8.0	8.0	8.0	6,760-8,398	784,539	801,316
Transp Engr-Civil	19.3	21.0	21.0	6,175-11,567	2,680,483	2,695,757
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	125,172	127,140
Assoc Govtl Pgrm Analyst	20.5	25.0	25.0	5,684-7,114	1,933,488	2,002,994
Licensing Program Analyst	0.4	-	-	3,823-7,137	-	-
Staff Svcs Analyst	6.1	6.0	6.0	3,640-5,916	348,513	365,948
Totals, Program/Project Management	107.6	123.0	123.0	\$14,141,306	\$16,029,489	\$16,274,812
Planning:						
Supvng Transp Engr	1.0	2.0	2.0	13,223-15,022	348,855	356,787
Prin Transp Plnr	0.8	1.0	1.0	10,934-12,415	147,866	148,980
Sr Transp Engr	9.0	10.0	10.0	10,886-13,625	1,677,575	1,688,851
Supvng Transp Plnr	2.2	2.0	2.0	9,946-11,293	270,336	271,032
C.E.A. B	1.4	1.0	1.0	9,755-20,144	157,212	157,212
Sr Transp Plnr	3.7	4.0	4.0	8,180-10,164	476,769	485,350
Assoc Transp Plnr	9.2	11.0	11.0	6,908-8,651	1,084,014	1,109,773
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Transp Engr-Civil	50.3	53.0	53.0	6,175-11,567	6,843,222	6,890,033
Assoc Govtl Pgrm Analyst	3.3	4.0	4.0	5,684-7,114	317,220	320,628
Transp Plnr	1.2	2.0	2.0	4,295-6,652	144,224	151,436
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	70,992	70,992
Totals, Planning	84.1	92.0	92.0	\$10,977,750	\$11,636,757	\$11,749,546
Environmental Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Envirntl Prog Mgr I-Mgrl	0.3	1.0	1.0	13,210-15,001	161,162	169,220
Prin Transp Plnr	1.0	1.0	1.0	10,934-12,415	148,980	148,980
Sr Engrng Geologist	1.0	1.0	1.0	10,886-13,625	163,713	163,716
Sr Transp Engr	3.0	3.0	3.0	10,886-13,625	517,479	517,479
Sr Envirntl Scientist Supvr	10.7	11.0	11.0	10,331-12,843	1,447,111	1,519,465
Supvng Envirntl Plnr	0.9	2.0	2.0	9,946-11,293	238,704	250,632
C.E.A. A	0.7	1.0	1.0	9,755-20,144	157,212	157,212
Sr Envirntl Plnr	1.3	1.0	1.0	8,180-10,164	121,968	121,968
Assoc Envirntl Plnr	11.0	11.0	11.0	6,908-8,651	1,114,136	1,126,332
Assoc Envirntl Plnr-Archaeology	3.0	3.0	3.0	6,908-8,651	311,436	311,436
Assoc Envirntl Plnr-Architectural History	1.5	2.0	2.0	6,908-8,651	186,708	190,848
Assoc Envirntl Plnr-Natural Sciences	3.9	3.0	3.0	6,908-8,651	290,520	294,660
Staff Svcs Mgr I	0.7	1.0	1.0	6,760-8,398	93,542	98,222
Transp Engr-Civil	19.4	19.0	19.0	6,175-11,567	2,496,243	2,511,660
Engrng Geologist	4.2	5.0	5.0	6,175-11,626	659,338	673,176
Assoc Govtl Pgrm Analyst	5.1	5.0	5.0	5,684-7,114	385,423	397,558
Envirntl Plnr	0.9	1.0	1.0	4,645-7,195	55,740	58,524
Envirntl Plnr-Natural Sciences	1.1	1.0	1.0	4,645-7,195	86,340	86,340

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Envirntl Scientist	30.2	35.0	35.0	4,145-7,926	2,990,491	3,059,543
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	85,572	85,572
Staff Svcs Analyst	1.3	1.0	1.0	3,640-5,916	43,680	45,864
Totals, Environmental Planning	103.2	110.0	110.0	\$11,340,296	\$11,945,677	\$12,178,586
Maintenance:						
Prin Transp Engr	1.1	2.0	2.0	14,527-16,501	409,357	417,811
Supvng Transp Elec Engr	1.0	1.0	1.0	13,223-15,022	193,779	193,779
Supvng Transp Engr	3.3	4.0	4.0	13,223-15,022	719,794	727,726
Sr Landscape Architect	2.7	3.0	3.0	10,886-13,625	446,553	453,081
Sr Transp Elec Engr-Supvr	1.0	2.0	2.0	10,886-13,625	321,833	329,117
Sr Transp Engr	15.2	17.0	17.0	10,886-13,625	2,767,960	2,803,268
C.E.A. A	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Caltrans Maint Mgr II ¹	6.2	7.0	7.0	8,052-10,012	824,632	833,319
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,420-9,219	110,628	110,628
Research Data Supvr	0.1	1.0	1.0	7,311-9,083	114,888	116,101
Caltrans Maint Mgr I	3.7	5.0	5.0	7,306-9,082	544,920	544,920
Research Data Spec II	-	1.0	1.0	7,201-9,013	105,377	108,156
Structural Steel Painter Supvr	1.3	2.0	2.0	7,005-8,304	199,288	199,296
Caltrans Elec Area Supt	5.0	7.0	7.0	6,900-8,580	720,220	720,720
Lead Structural Steel Painter	0.1	3.0	3.0	6,857-7,907	272,020	275,863
Caltrans Landscape Spec	3.6	4.0	4.0	6,820-8,465	401,466	405,101
Caltrans Maint Area Supt ³	38.6	47.0	47.0	6,820-8,465	4,505,470	4,599,866
Staff Svcs Mgr I	2.3	3.0	3.0	6,760-8,398	283,098	292,211
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	87,036	91,392
Structural Steel Painter	9.4	13.0	13.0	6,244-7,201	1,066,201	1,088,907
Landscape Assoc	1.4	2.0	2.0	6,175-11,567	264,293	270,361
Transp Engr-Civil	29.8	41.0	41.0	6,175-11,567	5,165,688	5,226,110
Transp Engr-Elec	6.5	8.0	8.0	6,175-11,567	1,139,978	1,147,867
Caltrans Electronics Spec-Repair Lab	1.0	2.0	2.0	6,169-7,663	156,410	160,040
Caltrans Electronics Supvr-Repair Lab	-	1.0	1.0	6,169-7,663	88,416	88,416
Caltrans Elec Supvr	7.5	13.0	13.0	5,932-7,368	1,184,776	1,184,776
Caltrans Electrician I	13.2	26.0	26.0	5,520-6,360	1,926,459	1,970,409
Caltrans Electrician II	31.5	48.0	48.0	5,786-6,983	4,010,661	4,028,828
Assoc Govtl Pgrm Analyst ³	16.9	24.0	24.0	5,684-7,114	1,911,398	1,962,813
Telecomm Syss Analyst II	2.0	2.0	2.0	5,684-7,474	178,240	179,376
Assoc Pers Analyst	1.2	2.0	2.0	5,584-7,114	158,896	164,009
Caltrans Bridge Maint Supvr	2.5	2.0	2.0	5,470-7,125	171,004	171,004
Plumber I	0.6	1.0	1.0	5,311-6,722	70,111	72,637
Tree Maint Supvr	0.9	4.0	4.0	5,290-6,556	305,841	309,659
Maint Mechanic	0.6	1.0	1.0	5,264-6,662	67,706	70,958
Caltrans Maint Supvr	75.8	112.0	112.0	5,042-6,564	8,789,826	8,836,780
Caltrans Hwy Maint Leadworker	36.2	56.0	56.0	4,970-6,251	3,986,547	4,051,086
Caltrans Landscape Maint Leadworker	6.1	13.0	13.0	4,970-6,251	951,661	961,747
Tree Maint Leadworker	3.3	4.0	4.0	4,947-6,244	291,640	294,604
Caltrans Equipt Opr II	118.4	206.0	206.0	4,741-5,720	13,524,410	13,761,402
Tree Maint Worker	8.9	19.0	19.0	4,728-5,695	1,240,632	1,271,799

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Caltrans Equipt Opr I	3.4	8.0	8.0	4,438-5,331	484,429	495,855
Caltrans Elec Techn	1.6	2.0	2.0	4,375-5,278	121,631	124,392
Dispatcher-Clk Supvr	2.4	3.0	3.0	4,311-5,399	188,712	188,712
Caltrans Regional Adm Ofcr	0.3	1.0	1.0	4,268-5,268	59,537	62,511
Landscape Techn	0.7	-	-	4,214-5,275	-	-
Structural Steel Painter Apprnt	2.0	4.0	4.0	4,107-5,400	222,736	230,314
Caltrans Hwy Maint Worker	53.4	83.0	83.0	3,983-4,541	4,405,727	4,463,950
Caltrans Landscape Maint Worker	70.7	119.0	119.0	3,983-4,541	6,307,985	6,398,325
Dispatcher-Clk	6.7	9.0	9.0	3,870-4,844	505,671	510,742
Materials and Stores Spec	1.5	3.0	3.0	3,762-5,151	157,872	160,128
Transp Engrng Techn	1.0	3.0	3.0	3,724-6,657	257,064	257,064
Staff Svcs Analyst	2.5	4.0	4.0	3,640-5,916	268,455	277,535
Ofc Techn-Typing	7.9	16.0	16.0	3,609-4,518	817,741	835,159
Svc Asst-Maint	11.1	13.0	13.0	3,243-3,838	554,184	561,960
Totals, Maintenance	626.1	980.0	980.0	\$50,285,069	\$74,240,821	\$75,272,554
Operations:						
Prin Transp Engr	2.0	2.0	2.0	14,527-16,501	417,806	417,811
Supvng Transp Elec Engr	0.2	2.0	2.0	13,223-15,022	344,899	360,379
Supvng Transp Engr	7.0	8.0	8.0	13,223-15,022	1,458,330	1,467,122
Sr Transp Elec Engr-Spec	1.2	1.0	1.0	10,886-13,625	130,632	137,160
Sr Transp Elec Engr-Supvr	10.0	10.0	10.0	10,886-13,625	1,704,007	1,713,004
Sr Transp Engr	25.6	30.0	30.0	10,886-13,625	4,905,829	4,964,092
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Assoc Transp Elec Engr-Supvr	1.0	1.0	1.0	9,237-11,620	150,026	150,026
Staff Svcs Mgr I	1.6	3.0	3.0	6,760-8,398	296,363	300,642
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Landscape Assoc	1.0	1.0	1.0	6,175-11,567	135,174	138,804
Transp Engr-Civil	126.9	145.0	145.0	6,175-11,567	18,654,914	18,859,055
Transp Engr-Elec ²	73.5	78.0	77.0	6,175-11,567	9,835,859	9,911,090
Assoc Govtl Pgrm Analyst	4.4	7.0	7.0	5,684-7,114	562,793	575,166
Elec Engrng Techn III	4.8	4.0	4.0	5,562-6,960	334,080	334,080
Research Data Analyst I	0.4	-	-	4,213-6,524	-	-
Transp Engrng Techn	12.4	14.0	14.0	3,724-6,657	1,029,875	1,047,305
Staff Svcs Analyst	4.4	4.0	4.0	3,640-5,916	254,794	263,986
Ofc Techn-Typing	0.5	1.0	1.0	3,609-4,518	43,308	45,468
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Totals, Operations	279.9	314.0	313.0	\$37,218,983	\$40,620,405	\$41,046,906
Design:						
Prin Transp Engr	1.7	2.0	2.0	14,527-16,501	415,502	417,806
Supvng Transp Engr	4.3	5.0	5.0	13,223-15,022	919,387	927,324
Sr Landscape Architect	4.0	5.0	5.0	10,886-13,625	802,946	809,474
Sr Transp Engr	29.9	30.0	30.0	10,886-13,625	5,039,083	5,082,997
Sr Transp Surveyor	5.0	5.0	5.0	10,886-13,625	835,699	835,702
C.E.A. B	1.0	1.0	1.0	9,755-20,144	209,964	209,964
Transp Surveyor Party Chief	5.5	9.0	9.0	9,707-12,146	1,324,824	1,329,715
Research Data Spec II	2.0	2.0	2.0	7,201-9,013	211,980	216,312

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	87,749	92,136
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	96,800	98,472
Landscape Assoc	12.9	15.0	15.0	6,175-11,567	1,760,043	1,794,726
Transp Engr-Civil	181.0	184.0	184.0	6,175-11,567	22,518,408	22,908,014
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	150,038	150,038
Supvng Transp Surveyor	1.0	1.0	1.0	6,027-11,567	190,179	190,179
Transp Surveyor	26.5	30.0	30.0	6,027-11,567	3,714,108	3,754,742
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	5,684-7,114	257,478	258,504
Sr Delineator	4.1	4.0	4.0	4,829-6,046	261,000	266,784
Transp Engrng Techn	17.9	25.0	25.0	3,724-6,657	2,011,906	2,030,620
Staff Svcs Analyst	1.0	3.0	3.0	3,640-5,916	212,976	212,976
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	97,524	99,684
Jr Engineering Techn	1.5	5.0	5.0	3,056-4,621	222,769	233,917
Totals, Design	307.0	334.0	334.0	\$39,414,458	\$41,340,363	\$41,920,086
Construction:						
Prin Transp Engr	1.2	2.0	2.0	14,527-16,501	403,143	407,752
Supvng Transp Engr	5.4	6.0	6.0	13,223-15,022	1,121,448	1,136,551
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	170,040	170,040
Sr Transp Elec Engr-Supvr	3.0	3.0	3.0	10,886-13,625	524,191	524,191
Sr Transp Engr	29.4	31.0	31.0	10,886-13,625	5,049,894	5,124,367
C.E.A. A	1.2	1.0	1.0	9,755-20,144	209,964	209,964
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Materials & Research Engrng Assoc-Spec	7.2	10.0	10.0	7,062-8,841	1,036,774	1,045,293
Staff Svcs Mgr I	3.3	5.0	5.0	6,760-8,398	488,507	496,945
Landscape Assoc	5.0	5.0	5.0	6,175-11,567	632,012	648,379
Transp Engr-Civil	157.9	165.0	165.0	6,175-11,567	20,088,402	20,360,317
Transp Engr-Elec	25.5	29.0	29.0	6,175-11,567	3,335,836	3,407,579
Assoc Govtl Pgrm Analyst	13.5	14.0	14.0	5,684-7,114	1,120,838	1,151,258
Transp Engrng Techn	23.4	31.0	31.0	3,724-6,657	2,285,754	2,320,881
Staff Svcs Analyst	3.6	5.0	5.0	3,640-5,916	283,871	294,159
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Jr Engineering Techn	7.1	14.0	14.0	3,056-4,621	633,581	665,271
Totals, Construction	289.7	324.0	324.0	\$35,916,484	\$37,549,099	\$38,127,791
Right of Way:						
Prin Right of Way Agent	0.6	1.0	1.0	10,934-12,415	144,524	148,980
Sr Transp Surveyor	4.7	5.0	5.0	10,886-13,625	758,651	773,813
Supvng Right of Way Agent	4.7	4.0	4.0	9,946-11,293	543,681	544,464
C.E.A. B	0.8	1.0	1.0	9,755-20,144	157,212	157,212
Sr Right of Way Agent	19.7	23.0	23.0	8,180-10,164	2,715,950	2,752,110
Assoc Right of Way Agent	55.4	63.0	63.0	6,908-8,651	6,381,430	6,446,486
Construction Inspector II	1.0	1.0	1.0	6,883-8,614	106,914	106,914
Research Data Analyst II	1.0	1.0	1.0	6,265-7,848	83,575	87,754
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	137,525	138,774
Supvng Transp Surveyor	1.0	1.0	1.0	6,027-11,567	190,179	190,179
Transp Surveyor	18.3	20.0	20.0	6,027-11,567	2,454,826	2,484,067
Assoc Govtl Pgrm Analyst	8.7	9.0	9.0	5,684-7,114	770,094	770,712

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	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvr of Drftg Svcs	1.0	1.0	1.0	5,627-7,044	82,068	82,068
Sr Delineator	2.0	2.0	2.0	4,829-6,046	145,104	145,104
Right of Way Agent	7.2	11.0	11.0	4,645-7,195	822,290	858,503
Transp Engrng Techn	2.0	3.0	3.0	3,724-6,657	259,260	259,260
Staff Svcs Analyst	1.9	2.0	2.0	3,640-5,916	129,343	133,264
Ofc Techn-Typing	3.0	3.0	3.0	3,609-4,518	162,648	162,648
Jr Engineering Techn	2.8	3.0	3.0	3,056-4,621	133,937	140,637
Totals, Right of Way	136.8	155.0	155.0	\$14,743,668	\$16,179,211	\$16,382,949
Temporary Help	454.3	6.7	6.7	(23,801,105)	674,327	674,327
Overtime	-	-	-	(14,029,643)	13,969,804	13,969,804
Totals, District 07-Los Angeles	2,463.3	2,527.7	2,526.7	\$258,398,729	\$271,809,495	\$275,381,082
District 08-San Bernardino						
Administration:						
C.E.A. A	2.0	2.0	2.0	9,755-20,144	356,904	356,904
Staff Svcs Mgr II-Supvry	4.0	4.0	4.0	7,420-9,219	396,563	410,866
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	91,649	96,234
Staff Svcs Mgr I	7.7	8.0	8.0	6,760-8,398	742,082	761,871
Chief Engr II	0.8	1.0	1.0	6,522-8,332	91,274	95,781
Chief Engr I	0.7	-	-	6,519-8,727	-	-
Stationary Engr	1.1	2.0	2.0	5,911-7,913	167,648	171,678
Audio-Visual Spec-Tech	1.0	-	-	5,684-7,114	-	-
Assoc Govtl Pgrm Analyst	19.7	28.0	28.0	5,684-7,114	2,137,657	2,203,630
Maint Mechanic	0.5	1.0	1.0	5,264-6,662	63,958	67,157
Audio-Visual Assistant	0.0	1.0	1.0	4,726-5,916	70,992	70,992
Prop Controller II	0.4	-	-	4,259-5,329	-	-
Safety Spec	2.0	2.0	2.0	3,941-7,114	170,736	170,736
Digital Print Opr II	1.0	1.0	1.0	3,852-4,824	50,846	53,392
Staff Svcs Analyst	4.2	7.0	7.0	3,640-5,916	434,029	447,644
Ofc Techn-Typing	1.5	2.8	2.8	3,609-4,518	142,817	147,242
Totals, Administration	47.6	60.8	60.8	\$4,008,843	\$4,917,155	\$5,054,127
Program/Project Management:						
Supvng Transp Engr	4.0	7.0	7.0	13,223-15,022	1,197,685	1,236,961
Sr Landscape Architect	3.0	3.0	3.0	10,886-13,625	499,313	502,529
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	29.5	33.0	33.0	10,886-13,625	5,274,031	5,362,362
C.E.A. A	0.9	1.0	1.0	9,755-20,144	198,012	198,012
Sr Envirntl Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Sr Transp Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Assoc Envirntl Plnr-Archaeology	0.6	1.0	1.0	6,908-8,651	85,314	89,579
Assoc Transp Plnr	0.8	-	-	6,908-8,651	-	-
Staff Svcs Mgr I	3.2	4.0	4.0	6,760-8,398	369,267	377,987
Landscape Assoc	8.0	8.0	8.0	6,175-11,567	991,866	1,002,114
Transp Engr-Civil	29.7	38.0	38.0	6,175-11,567	4,405,404	4,542,595
Assoc Govtl Pgrm Analyst	17.0	19.0	19.0	5,684-7,114	1,584,582	1,594,488
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	87,516	87,516
Staff Svcs Analyst	2.0	2.0	2.0	3,640-5,916	129,031	135,020

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Techn-Typing	2.5	3.0	3.0	3,609-4,518	147,249	151,898
Totals, Program/Project Management	105.2	123.0	123.0	\$13,485,800	\$15,389,299	\$15,701,090
Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Sr Landscape Architect	1.0	2.0	2.0	10,886-13,625	269,462	282,932
Sr Transp Engr	4.1	5.0	5.0	10,886-13,625	767,971	789,277
Supvng Transp Plnr	1.0	1.0	1.0	9,946-11,293	135,516	135,516
C.E.A. A	1.0	1.0	1.0	9,755-20,144	180,264	180,264
Sr Transp Plnr	6.8	7.0	7.0	8,180-10,164	844,984	850,639
Assoc Transp Plnr	7.6	8.0	8.0	6,908-8,651	797,802	814,408
Landscape Assoc	0.1	1.0	1.0	6,175-11,567	85,206	89,466
Transp Engr-Civil	23.4	26.0	26.0	6,175-11,567	3,295,010	3,330,344
Assoc Govtl Pgrm Analyst	1.1	2.0	2.0	5,684-7,114	163,837	168,863
Transp Plnr	3.5	3.0	3.0	4,295-6,652	246,404	253,312
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	61,281	64,348
Totals, Planning	51.6	58.0	58.0	\$6,392,925	\$7,037,916	\$7,149,548
Environmental Planning:						
Envirntl Prog Mgr I-Supvr	-	1.0	1.0	11,946-14,851	143,352	150,516
Sr Transp Engr	2.0	3.0	3.0	10,886-13,625	475,618	482,146
Sr Envirntl Scientist Supvr	-	3.0	3.0	10,331-12,843	371,916	390,528
Supvng Envirntl Plnr	2.0	2.0	2.0	9,946-11,293	270,376	271,032
C.E.A. A	1.0	1.0	1.0	9,755-20,144	157,188	157,188
Sr Envirntl Plnr	10.1	11.0	11.0	8,180-10,164	1,268,437	1,283,596
Sr Envirntl Scientist-Spec	0.3	1.0	1.0	7,336-9,126	109,008	109,008
Assoc Envirntl Plnr	7.1	14.0	14.0	6,908-8,651	1,260,546	1,307,809
Assoc Envirntl Plnr-Archaeology	5.1	6.0	6.0	6,908-8,651	568,507	582,682
Assoc Envirntl Plnr-Architectural History	2.0	2.0	2.0	6,908-8,651	202,437	206,322
Assoc Envirntl Plnr-Natural Sciences	6.7	9.0	9.0	6,908-8,651	815,643	847,347
Transp Engr-Civil	12.0	14.0	14.0	6,175-11,567	1,699,911	1,726,876
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,684-7,114	170,736	170,736
Envirntl Plnr	0.5	2.0	2.0	4,645-7,195	111,480	117,048
Envirntl Plnr-Archaeology	0.6	-	-	4,645-7,195	-	-
Envirntl Plnr-Natural Sciences	1.1	2.0	2.0	4,645-7,195	111,480	117,048
Envirntl Scientist	9.4	14.0	14.0	4,145-7,926	1,073,763	1,113,182
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	79,884	79,884
Ofc Techn-Typing	0.3	1.0	1.0	3,609-4,518	44,030	46,232
Totals, Environmental Planning	63.2	89.0	89.0	\$6,848,309	\$8,934,312	\$9,159,180
Maintenance:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,179	190,179
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	173,624	176,093
Sr Transp Engr	5.1	5.0	5.0	10,886-13,625	839,602	851,270
Sr Landscape Architect	0.7	1.0	1.0	10,886-13,625	151,813	159,405
C.E.A. A	1.0	1.0	1.0	9,755-20,144	117,060	122,916
Caltrans Maint Mgr II	4.0	4.0	4.0	8,052-10,012	474,936	479,978
Caltrans Maint Mgr I ¹	5.7	6.0	6.0	7,306-9,082	637,199	646,885
Caltrans Elec Area Supt	3.0	3.0	3.0	6,900-8,580	308,880	308,880

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Caltrans Maint Area Supt ⁴	26.5	27.0	27.0	6,820-8,465	2,578,487	2,642,260
Staff Svcs Mgr I	4.4	5.0	5.0	6,760-8,398	503,880	503,880
Research Data Spec I	0.2	1.0	1.0	6,555-8,206	96,372	98,472
Landscape Assoc	1.3	2.0	2.0	6,175-11,567	226,065	235,666
Transp Engr-Civil	15.6	17.0	17.0	6,175-11,567	2,274,291	2,295,316
Transp Engr-Elec	2.7	5.0	5.0	6,175-11,567	546,066	566,480
Caltrans Elec Supvr	4.6	4.0	4.0	5,932-7,368	356,639	356,639
Caltrans Electrician II	18.5	19.0	19.0	5,786-6,983	1,571,654	1,581,909
Assoc Govtl Pgrm Analyst	16.0	16.0	16.0	5,684-7,114	1,299,134	1,323,816
Assoc Pers Analyst	2.0	2.0	2.0	5,584-7,114	162,371	166,074
Caltrans Bridge Maint Supvr	1.5	2.0	2.0	5,470-7,125	171,000	171,000
Heavy Equip Mech	0.2	-	-	5,445-7,164	-	-
Caltrans Electrician I	4.4	4.0	4.0	5,520-6,614	300,541	303,909
Tree Maint Supvr	2.0	2.0	2.0	5,290-6,556	157,344	157,344
Caltrans Maint Supvr	71.0	77.0	77.0	5,042-6,564	5,960,029	5,993,783
Caltrans Hwy Maint Leadworker	52.1	53.0	53.0	4,970-6,251	3,921,167	3,949,042
Caltrans Landscape Maint Leadworker	9.3	10.0	10.0	4,970-6,251	747,025	750,120
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,244	149,856	149,856
Warehouse Mgr I	1.0	1.0	1.0	4,921-6,686	72,552	73,092
Caltrans Equipt Opr II	168.5	172.0	172.0	4,741-5,720	11,299,861	11,521,546
Tree Maint Worker	3.2	3.0	3.0	4,728-5,695	205,020	205,020
Caltrans Equipt Opr I	1.5	2.0	2.0	4,438-5,331	130,500	130,500
Dispatcher-Clk Supvr	1.6	2.0	2.0	4,311-5,399	124,560	125,808
Caltrans Hwy Maint Worker	28.8	32.0	32.0	3,983-4,541	1,705,906	1,731,547
Caltrans Landscape Maint Worker	16.8	17.0	17.0	3,983-4,541	911,526	920,972
Dispatcher-Clk	2.8	3.0	3.0	3,870-4,844	173,194	174,384
Warehouse Worker	1.0	1.0	1.0	3,762-4,697	51,540	51,540
Materials and Stores Spec	0.9	1.0	1.0	3,762-5,151	56,177	56,364
Staff Svcs Analyst	4.4	5.0	5.0	3,640-5,916	304,608	318,667
Ofc Techn-Typing	4.3	4.0	4.0	3,609-4,518	205,694	210,559
Totals, Maintenance	490.6	513.0	513.0	\$38,123,669	\$39,156,352	\$39,701,171
Operations:						
Supvng Transp Elec Engr	1.0	1.0	1.0	13,223-15,022	193,779	193,779
Supvng Transp Engr	0.4	1.0	1.0	13,223-15,022	183,378	190,172
Sr Transp Elec Engr-Supvr	3.0	4.0	4.0	10,886-13,625	648,544	662,719
Sr Transp Engr	12.4	12.0	12.0	10,886-13,625	1,874,589	1,914,941
C.E.A. A	0.8	1.0	1.0	9,755-20,144	198,012	198,012
Assoc Transp Engr-Registered	1.0	1.0	1.0	9,284-11,620	139,440	139,440
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Landscape Assoc	2.0	2.0	2.0	6,175-11,567	261,273	261,273
Transp Engr-Civil	46.7	53.0	53.0	6,175-11,567	6,718,280	6,808,292
Transp Engr-Elec ²	26.5	29.0	28.0	6,175-11,567	3,667,156	3,604,759
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,684-7,114	252,220	255,483
Transp Engrng Techn	6.0	6.0	6.0	3,724-6,657	447,838	457,741
Staff Svcs Analyst	1.7	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Operations	106.5	116.0	115.0	\$13,909,411	\$14,810,493	\$14,912,595
Design:						
Prin Transp Engr	0.5	1.0	1.0	14,527-16,501	204,294	208,903
Supvng Transp Engr	4.0	4.0	4.0	13,223-15,022	740,886	740,886
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	161,628	163,500
Sr Transp Elec Engr-Spec	1.0	1.0	1.0	10,886-13,625	161,648	168,219
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	20.1	24.0	24.0	10,886-13,625	3,831,998	3,898,451
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Landscape Assoc	6.0	7.0	7.0	6,175-11,567	864,763	882,096
Transp Engr-Civil	120.8	135.0	135.0	6,175-11,567	15,890,100	16,212,714
Transp Engr-Elec	4.0	8.0	8.0	6,175-11,567	890,758	909,688
Assoc Govtl Pgrm Analyst	1.1	2.0	2.0	5,684-7,114	136,416	143,232
Transp Engrng Techn	6.3	6.0	6.0	3,724-6,657	492,663	498,539
Staff Svcs Analyst	1.7	2.0	2.0	3,640-5,916	106,958	112,302
Ofc Techn-Typing	0.2	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Design	168.7	194.0	194.0	\$21,379,098	\$23,802,289	\$24,260,867
Construction:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	5.4	6.0	6.0	13,223-15,022	1,074,285	1,093,928
Sr Landscape Architect	2.0	2.0	2.0	10,886-13,625	320,810	327,000
Sr Transp Elec Engr-Supvr	2.0	2.0	2.0	10,886-13,625	343,193	343,193
Sr Transp Engr	19.7	24.0	24.0	10,886-13,625	3,903,902	3,954,714
Sr Transp Surveyor	3.9	5.0	5.0	10,886-13,625	802,618	809,146
Transp Surveyor Party Chief	4.7	8.0	8.0	9,707-12,146	1,063,218	1,087,623
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Materials & Research Engrng Assoc-Spec	12.1	14.0	14.0	7,062-8,841	1,403,330	1,431,173
Staff Svcs Mgr I	5.0	5.0	5.0	6,760-8,398	482,549	491,670
Research Data Analyst II	-	1.0	1.0	6,265-7,848	75,180	78,936
Landscape Assoc	12.1	13.0	13.0	6,175-11,567	1,649,304	1,684,846
Transp Engr-Civil	102.5	113.0	113.0	6,175-11,567	14,468,706	14,642,711
Transp Engr-Elec	12.4	16.0	16.0	6,175-11,567	1,698,652	1,758,605
Supvng Transp Surveyor	1.0	1.0	1.0	6,027-11,567	183,869	183,869
Transp Surveyor	20.8	24.0	24.0	6,027-11,567	2,883,273	2,925,146
Assoc Govtl Pgrm Analyst	12.8	15.0	15.0	5,684-7,114	1,177,362	1,216,007
Caltrans Equipt Opr II	0.2	1.0	1.0	4,741-5,720	61,727	64,812
Transp Engrng Techn	33.3	41.0	41.0	3,724-6,657	2,908,473	2,959,943
Staff Svcs Analyst	5.4	5.0	5.0	3,640-5,916	312,901	315,771
Ofc Techn-Typing	1.8	2.0	2.0	3,609-4,518	105,250	108,130
Jr Engineering Techn	6.4	8.0	8.0	3,056-4,621	347,349	361,429
Totals, Construction	265.5	308.0	308.0	\$32,334,124	\$35,585,482	\$36,158,183
Engineering Services:						
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	3.0	3.0	3.0	10,886-13,625	517,479	517,479
Landscape Assoc	2.0	2.0	2.0	6,175-11,567	239,216	247,341

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Transp Engr-Civil	22.2	22.0	22.0	6,175-11,567	2,854,647	2,869,945
Transp Engr-Elec	10.0	10.0	10.0	6,175-11,567	1,346,753	1,370,720
Sr Delineator	1.7	2.0	2.0	4,829-6,046	115,896	121,680
Drftg Svcs Aid	1.0	1.0	1.0	3,056-4,621	55,452	55,452
Totals, Engineering Services	41.9	42.0	42.0	\$5,476,304	\$5,469,036	\$5,522,210
Right of Way:						
Sr Transp Surveyor	2.7	3.0	3.0	10,886-13,625	454,330	468,420
Supvng Right of Way Agent	1.0	1.0	1.0	9,946-11,293	135,516	135,516
C.E.A. A	1.0	1.0	1.0	9,755-20,144	170,388	170,388
Sr Right of Way Agent	9.3	10.0	10.0	8,180-10,164	1,178,579	1,191,449
Assoc Right of Way Agent	21.0	27.0	27.0	6,908-8,651	2,644,675	2,699,404
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Supvng Transp Surveyor	0.7	1.0	1.0	6,027-11,567	172,387	180,253
Transp Surveyor	13.9	18.0	18.0	6,027-11,567	2,210,872	2,228,849
Assoc Govtl Pgrm Analyst	6.5	7.0	7.0	5,684-7,114	574,651	584,413
Caltrans Equipt Opr II	1.0	1.0	1.0	4,741-5,720	64,924	67,639
Right of Way Agent	13.5	16.0	16.0	4,645-7,195	1,155,504	1,200,044
Staff Svcs Analyst	0.8	1.0	1.0	3,640-5,916	58,044	59,196
Ofc Techn-Typing	0.2	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Right of Way	72.6	88.0	88.0	\$7,632,812	\$8,963,954	\$9,131,815
Temporary Help	158.7	8.7	8.7	(7,229,719)	777,567	777,567
Overtime	-	-	-	(10,111,787)	5,017,095	5,017,095
Totals, District 08-San Bernardino	1,572.1	1,600.5	1,599.5	\$166,932,801	\$169,860,950	\$172,545,448
District 09-Bishop						
Administration:						
C.E.A. B	1.0	1.0	1.0	9,755-20,144	198,012	198,012
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	118,886	122,620
Info Ofcr II	0.6	1.0	1.0	7,068-8,783	90,272	94,784
Staff Svcs Mgr I	2.3	2.0	2.0	6,760-8,398	194,256	198,854
Assoc Govtl Pgrm Analyst	7.4	9.0	9.0	5,684-7,114	680,602	704,422
Info Ofcr I-Spec	1.5	2.0	2.0	5,684-7,114	151,014	157,172
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	72,804	72,804
Bldg Maint Worker	1.3	2.0	2.0	4,167-4,803	105,000	110,256
Staff Svcs Analyst	3.4	3.0	3.0	3,640-5,916	190,246	198,557
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Pers Techn I	1.0	1.0	1.0	3,235-4,743	56,990	56,988
Custodian	0.7	1.0	1.0	3,135-3,924	39,669	41,652
Totals, Administration	22.2	25.0	25.0	\$1,756,527	\$1,951,967	\$2,010,337
Program/Project Management:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	158,676	166,608
Envirntl Prog Mgr I-Mgrl	0.9	1.0	1.0	13,210-15,001	165,125	173,381
Sr Transp Engr	7.2	11.0	11.0	10,886-13,625	1,743,239	1,770,605
Sr Transp Surveyor	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Sr Envirntl Scientist Supvr	2.8	4.0	4.0	10,331-12,843	536,336	563,152
C.E.A. A	1.0	1.0	1.0	9,755-20,144	163,500	163,500
Transp Surveyor Party Chief	0.4	1.0	1.0	9,707-12,146	152,952	152,952

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Envirntl Plnr	0.3	-	-	8,180-10,164	-	-
Sr Transp Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Sr Envirntl Scientist-Spec	2.8	4.0	4.0	7,336-9,126	413,111	427,414
Materials & Research Engrng Assoc-Spec	2.0	2.0	2.0	7,062-8,841	212,184	212,184
Assoc Envirntl Plnr-Archaeology	1.3	1.0	1.0	6,908-8,651	82,896	87,036
Staff Svcs Mgr I	1.2	2.0	2.0	6,760-8,398	153,930	161,627
Landscape Assoc	1.0	1.0	1.0	6,175-11,567	154,068	154,068
Transp Engr-Civil	15.9	21.0	21.0	6,175-11,567	2,604,336	2,671,832
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	120,238	125,530
Engrng Geologist	2.1	3.0	3.0	6,175-11,626	353,023	370,674
Transp Surveyor	6.0	6.0	6.0	6,027-11,567	790,660	798,729
Assoc Govtl Pgrm Analyst	1.4	3.0	3.0	5,684-7,114	242,464	249,069
Envirntl Plnr-Archaeology	0.8	1.0	1.0	4,645-7,195	76,896	80,742
Research Data Analyst I	0.1	1.0	1.0	4,213-6,524	64,191	67,402
Envirntl Scientist	5.2	6.0	6.0	4,145-7,926	427,150	445,400
Transp Engrng Techn	6.4	7.0	7.0	3,724-6,657	563,646	565,777
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	61,524	64,596
Jr Engineering Techn	0.5	2.0	2.0	3,056-4,621	89,271	93,741
Totals, Program/Project Management	64.3	83.0	83.0	\$7,370,979	\$9,614,884	\$9,851,487
Planning:						
Sr Transp Engr	0.8	1.0	1.0	10,886-13,625	130,632	137,160
Supvng Transp Plnr	1.0	1.0	1.0	9,946-11,293	134,820	135,516
C.E.A. A	1.0	1.0	1.0	9,755-20,144	149,388	149,388
Sr Transp Plnr	2.2	3.0	3.0	8,180-10,164	331,571	342,056
Sr Envirntl Scientist-Spec	0.2	-	-	7,336-9,126	-	-
Assoc Transp Plnr	4.1	4.0	4.0	6,908-8,651	403,197	407,785
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Research Data Analyst II	0.6	-	-	6,265-7,848	-	-
Transp Engr-Civil	0.5	-	-	6,175-11,567	-	-
Engrng Geologist	3.1	5.0	5.0	6,175-11,626	563,765	584,980
Envirntl Plnr	1.0	1.0	1.0	4,645-7,195	73,603	77,281
Totals, Planning	15.5	17.0	17.0	\$1,688,817	\$1,885,448	\$1,932,638
Maintenance & Operations:						
Supvng Transp Engr	1.4	2.0	2.0	13,223-15,022	317,352	333,216
Sr Transp Elec Engr-Supvr	0.9	1.0	1.0	10,886-13,625	130,632	137,160
Sr Transp Engr	4.1	4.0	4.0	10,886-13,625	618,161	631,779
Sr Landscape Architect	0.1	1.0	1.0	10,886-13,625	130,632	137,160
Caltrans Maint Mgr II	1.0	1.0	1.0	8,052-10,012	120,144	120,144
Caltrans Maint Mgr I	2.0	2.0	2.0	7,306-9,082	217,968	217,968
Caltrans Maint Area Supt ¹	7.3	8.0	8.0	6,820-8,465	739,077	769,588
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Transp Engr-Civil	6.3	7.0	7.0	6,175-11,567	944,004	956,565
Transp Engr-Elec	1.0	1.0	1.0	6,175-11,567	122,984	128,954
Caltrans Elec Supvr	2.3	2.0	2.0	5,932-7,368	180,476	182,358
Caltrans Electrician I	1.2	2.0	2.0	5,520-6,360	147,915	151,121
Assoc Govtl Pgrm Analyst	4.0	4.0	4.0	5,684-7,114	307,364	318,743

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Caltrans Electrician I	0.9	2.0	2.0	5,520-6,614	127,692	133,292
Maint Mechanic	1.5	1.0	1.0	5,264-6,662	72,952	74,004
Caltrans Maint Supvr	17.5	19.0	19.0	5,042-6,564	1,520,641	1,532,247
Caltrans Hwy Maint Leadworker	13.4	19.0	19.0	4,970-6,251	1,374,089	1,398,906
Caltrans Equipt Opr II	51.4	47.0	47.0	4,741-5,720	2,993,076	3,077,992
Caltrans Equipt Opr I	8.3	9.0	9.0	4,438-5,331	518,096	540,624
Caltrans Dispatcher-Clerk	-	2.0	2.0	3,986-4,989	99,363	104,325
Caltrans Hwy Maint Worker	8.9	13.0	13.0	3,983-4,541	682,196	701,379
Materials and Stores Spec	0.6	1.0	1.0	3,762-5,151	49,375	51,845
Transp Engrng Techn	4.0	4.0	4.0	3,724-6,657	345,780	345,780
Staff Svcs Analyst	1.1	2.0	2.0	3,640-5,916	104,536	109,714
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Srvce Assit Maint	0.6	8.0	8.0	3,243-3,690	332,718	340,415
Custodian	-	1.0	1.0	3,135-3,924	44,330	46,407
Totals, Maintenance & Operations	141.8	165.0	165.0	\$11,248,385	12,396,545	12,696,678
Right of Way:						
Sr Right of Way Agent	0.8	1.0	1.0	8,180-10,164	104,922	110,169
Assoc Right of Way Agent	1.8	1.0	1.0	6,908-8,651	78,948	82,896
Right of Way Agent	6.1	9.0	9.0	4,645-7,195	661,748	694,712
Totals, Right of Way	8.7	11.0	11.0	\$687,759	\$845,618	\$887,777
Temporary Help	72.5	14.3	14.3	(9,031,078)	1,193,654	1,193,654
Overtime	-	-	-	(3,406,109)	979,296	979,296
Totals, District 09-Bishop	325.0	315.3	315.3	\$35,189,654	\$28,867,412	\$29,551,867
District 10-Stockton						
Administration:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
C.E.A. B	1.0	2.0	2.0	9,755-20,144	241,000	253,054
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	108,264	113,676
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,420-9,219	219,666	221,256
Info Ofcr II ¹	1.0	2.0	2.0	7,068-8,783	185,654	194,940
Staff Svcs Mgr I	5.2	6.0	6.0	6,760-8,398	592,855	603,298
Graphic Designer III	2.0	2.0	2.0	5,924-7,417	176,064	178,008
Assoc Govtl Pgrm Analyst	9.9	14.0	14.0	5,684-7,114	1,105,760	1,134,797
Info Ofcr I-Spec	3.3	4.0	4.0	5,684-7,114	309,994	316,958
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	76,444	76,444
Exec Secty I	1.0	1.0	1.0	4,218-5,283	61,548	61,548
Bldg Maint Worker	1.0	1.0	1.0	4,167-4,803	60,518	60,518
Safety Spec	1.5	2.0	2.0	3,941-7,114	158,978	162,938
Digital Print Opr II	1.0	1.0	1.0	3,852-4,824	57,027	57,835
Staff Svcs Analyst	5.2	8.0	8.0	3,640-5,916	506,553	519,057
Ofc Asst-typing	1.0	1.0	1.0	2,985-4,107	50,280	50,280
Totals, Administration	38.1	49.0	49.0	\$3,347,280	\$4,119,508	\$4,213,510
Program/Project Management:						
Prin Transp Engr	1.0	1.0	1.0	14,527-16,501	208,903	208,903
Supvng Transp Engr	5.2	7.0	7.0	13,223-15,022	1,278,579	1,293,253
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	166,293	166,770

Construction:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Transp Engr	1.6	2.0	2.0	13,223-15,022	373,322	379,808
Sr Transp Elec Engr-Supvr	2.0	2.0	2.0	10,886-13,625	299,843	306,788
Sr Transp Engr	8.6	10.0	10.0	10,886-13,625	1,608,043	1,637,643
Materials & Research Engrng Assoc-Spec	1.0	2.0	2.0	7,062-8,841	174,466	183,188
Transp Engr-Civil	30.0	42.0	42.0	6,175-11,567	4,881,459	5,002,009
Transp Engr-Elec	2.3	5.0	5.0	6,175-11,567	457,621	479,968
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,684-7,114	217,309	228,173
Transp Engrng Techn	4.0	7.0	7.0	3,724-6,657	533,329	548,898
Staff Svcs Analyst	1.5	3.0	3.0	3,640-5,916	146,199	153,505
Totals, Construction	54.0	76.0	76.0	\$6,540,117	\$8,691,591	\$8,919,980
Maintenance & Operations:						
Prin Transp Engr	1.0	2.0	2.0	14,527-16,501	383,227	391,939
Supvng Transp Engr	3.0	3.0	3.0	13,223-15,022	560,611	560,622
Sr Transp Elec Engr-Supvr	2.6	3.0	3.0	10,886-13,625	503,445	510,828
Sr Transp Engr	10.8	12.0	12.0	10,886-13,625	1,975,645	2,011,635
Sr Landscape Architect	0.8	1.0	1.0	10,886-13,625	151,813	159,405
Sr Envirntl Scientist Supvr	1.0	1.0	1.0	10,331-12,843	134,690	141,421
Caltrans Maint Mgr II	3.0	1.0	1.0	8,052-10,012	107,545	112,922
Caltrans Maint Mgr I	2.5	2.0	2.0	7,306-9,082	228,866	228,866
Structural Steel Painter Supvr	1.0	1.0	1.0	7,005-8,304	104,630	104,630
Assoc Envirntl Plnr	1.0	1.0	1.0	6,908-8,651	103,812	103,812
Assoc Envirntl Plnr-Archaeology	2.0	2.0	2.0	6,908-8,651	206,489	207,759
Assoc Envirntl Plnr-Natural Sciences	1.0	1.0	1.0	6,908-8,651	98,363	102,287
Caltrans Elec Area Supt	1.0	1.0	1.0	6,900-8,580	108,108	108,108
Lead Structural Steel Painter	1.9	1.0	1.0	6,857-7,907	99,628	99,628
Caltrans Landscape Spec	1.0	1.0	1.0	6,820-8,465	106,659	106,659
Caltrans Maint Area Supt ¹	13.5	15.0	15.0	6,820-8,465	1,489,510	1,523,463
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	199,206	201,389
Structural Steel Painter	5.0	5.0	5.0	6,244-7,201	452,000	453,665
Landscape Assoc	1.0	1.0	1.0	6,175-11,567	146,438	146,438
Transp Engr-Civil	61.2	67.0	67.0	6,175-11,567	8,018,178	8,171,949
Transp Engr-Elec ²	13.6	17.0	16.0	6,175-11,567	1,917,113	1,854,161
Engrng Geologist	0.4	1.0	1.0	6,175-11,626	130,776	130,776
Caltrans Elec Supvr	3.0	3.0	3.0	5,932-7,368	291,774	291,774
Stationary Engr	-	1.0	1.0	5,911-8,230	53,004	53,004
Caltrans Electrician II	8.1	9.0	9.0	5,786-6,983	772,561	781,224
Assoc Govtl Pgrm Analyst	3.1	4.0	4.0	5,684-7,114	316,151	326,159
Elec Engrng Techn III	3.0	4.0	4.0	5,562-6,960	332,868	334,080
Elec Engrng Techn II	0.4	-	-	5,562-6,960	-	-
Caltrans Electrician I	2.6	4.0	4.0	5,520-6,614	292,100	305,597
Structural Steel Welder	0.8	-	-	5,493-6,336	-	-
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,470-7,125	94,050	94,050
Tree Maint Supvr	1.0	1.0	1.0	5,290-6,556	82,606	82,606
Maint Mechanic	1.0	1.0	1.0	5,264-6,662	76,444	76,444
Caltrans Maint Supvr	32.2	40.0	40.0	5,042-6,564	3,254,040	3,272,483
Caltrans Hwy Maint Leadworker	28.3	34.0	34.0	4,970-6,251	2,509,693	2,531,066

Program/Project Management:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Engr	23.5	24.0	24.0	10,886-13,625	3,902,096	3,942,559
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,420-9,219	106,618	110,628
Assoc Transp Plnr	1.0	1.0	1.0	6,908-8,651	91,025	95,572
Staff Svcs Mgr I	3.9	4.0	4.0	6,760-8,398	383,448	387,504
Research Data Spec I	1.6	3.0	3.0	6,555-8,206	260,579	273,230
Transp Engr-Civil	72.4	86.0	86.0	6,175-11,567	10,716,315	10,879,856
Assoc Govtl Pgrm Analyst	12.5	14.0	14.0	5,684-7,114	1,087,991	1,117,311
Transp Engrng Techn	4.0	4.0	4.0	3,724-6,657	341,688	341,688
Staff Svcs Analyst	2.0	2.0	2.0	3,640-5,916	125,640	130,536
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	56,927
Totals, Program/Project Management	122.0	140.0	140.0	\$15,403,066	\$17,069,616	\$17,335,811
Planning:						
Sr Transp Engr	1.5	2.0	2.0	10,886-13,625	313,362	323,979
Sr Envirntl Plnr	1.0	1.0	1.0	8,180-10,164	121,968	121,968
Sr Transp Plnr	5.3	5.0	5.0	8,180-10,164	554,254	569,651
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Assoc Transp Plnr	14.2	17.0	17.0	6,908-8,651	1,632,773	1,671,718
Research Data Spec I	1.0	1.0	1.0	6,555-8,206	98,472	98,472
Research Data Analyst II	2.0	2.0	2.0	6,265-7,848	164,121	172,323
Transp Engr-Civil	10.5	10.0	10.0	6,175-11,567	1,326,614	1,331,066
Graphic Designer II	1.0	1.0	1.0	5,924-7,417	75,492	75,492
Assoc Govtl Pgrm Analyst	2.2	2.0	2.0	5,684-7,114	169,294	170,736
Transp Plnr	1.0	2.0	2.0	4,295-6,652	144,508	151,738
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	81,876	81,876
Totals, Planning	41.7	45.0	45.0	\$4,538,172	\$4,790,890	\$4,877,175
Environmental Planning:						
Sr Transp Engr	2.3	2.0	2.0	10,886-13,625	335,993	335,993
Sr Envirntl Scientist Supvr	0.3	3.0	3.0	10,331-12,843	385,793	405,088
Sr Envirntl Plnr	2.9	3.0	3.0	8,180-10,164	318,288	328,104
Sr Transp Plnr	1.0	1.0	1.0	8,180-10,164	118,363	121,525
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Materials & Research Engrng Assoc-Spec	0.9	-	-	7,062-8,841	-	-
Assoc Envirntl Plnr	9.0	9.0	9.0	6,908-8,651	913,461	917,849
Assoc Envirntl Plnr-Archaeology	2.8	3.0	3.0	6,908-8,651	283,101	292,066
Assoc Envirntl Plnr-Natural Sciences	2.1	2.0	2.0	6,908-8,651	207,624	207,624
Landscape Assoc	2.0	2.0	2.0	6,175-11,567	285,242	285,242
Transp Engr-Civil	8.8	9.0	9.0	6,175-11,567	1,220,423	1,226,570
Engrng Geologist	2.0	2.0	2.0	6,175-11,626	257,598	263,942
Graphic Designer III	0.4	-	-	5,924-7,417	-	-
Assoc Govtl Pgrm Analyst	1.1	2.0	2.0	5,684-7,114	144,347	151,566
Envirntl Plnr-Archaeology	1.0	1.0	1.0	4,645-7,195	70,676	74,210
Envirntl Scientist	7.3	10.0	10.0	4,145-7,926	799,861	825,575
Totals, Environmental Planning	43.9	50.0	50.0	\$4,831,222	\$5,428,802	\$5,527,790
Maintenance:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	180,264	189,277
Sr Transp Engr	7.6	9.0	9.0	10,886-13,625	1,344,666	1,383,873

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Surveyor	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Caltrans Maint Mgr II	2.0	2.0	2.0	8,052-10,012	240,288	240,288
Staff Svcs Mgr II-Suprvy ³	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Caltrans Maint Mgr I ¹	2.6	3.0	3.0	7,306-9,082	326,952	326,952
Structural Steel Painter Supvr	1.0	1.0	1.0	7,005-8,304	99,648	99,648
Caltrans Elec Area Supt	1.8	2.0	2.0	6,900-8,580	197,019	204,242
Lead Structural Steel Painter	1.6	2.0	2.0	6,857-7,907	189,612	189,768
Caltrans Landscape Spec	1.0	1.0	1.0	6,820-8,465	99,666	101,580
Caltrans Maint Area Supt ⁴	18.7	19.0	19.0	6,820-8,465	1,833,202	1,862,585
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	90,181	94,691
Structural Steel Painter	3.2	4.0	4.0	6,244-7,201	345,648	345,648
Transp Engr-Civil	33.9	40.0	40.0	6,175-11,567	4,611,555	4,697,636
Transp Engr-Elec	0.4	-	-	6,175-11,567	-	-
Caltrans Elec Supvr	4.1	5.0	5.0	5,932-7,368	453,236	453,236
Caltrans Electrician II	16.5	20.0	20.0	5,786-6,983	1,628,610	1,657,306
Assoc Govtl Pgrm Analyst	3.6	5.0	5.0	5,684-7,114	391,554	398,876
Assoc Pers Analyst	0.7	-	-	5,584-7,114	-	-
Caltrans Electrician I	1.3	1.0	1.0	5,520-6,360	74,402	76,320
Structural Steel Welder	1.0	1.0	1.0	5,493-6,336	76,032	76,032
Caltrans Bridge Maint Supvr	2.0	2.0	2.0	5,470-7,125	179,111	179,111
Plumber I	2.4	2.0	2.0	5,311-6,722	148,056	148,056
Tree Maint Supvr	2.0	2.0	2.0	5,290-6,556	161,268	161,268
Caltrans Maint Supvr	32.3	41.0	61.0	5,042-6,564	3,149,819	4,454,717
Caltrans Hwy Maint Leadworker	37.3	41.0	41.0	4,970-6,251	3,014,237	3,044,632
Caltrans Landscape Maint Leadworker	11.4	13.0	13.0	4,970-6,251	940,899	955,892
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,244	157,348	157,348
Caltrans Equipt Opr II	81.7	94.0	94.0	4,741-5,720	6,151,304	6,264,176
Tree Maint Worker	9.8	10.0	10.0	4,728-5,695	671,983	682,183
Caltrans Equipt Opr I	12.0	16.0	16.0	4,438-5,331	948,435	978,455
Landscape Techn	-	1.0	1.0	4,214-5,275	57,948	60,840
Caltrans Hwy Maint Worker	46.6	55.0	55.0	3,983-4,541	2,897,103	2,962,011
Caltrans Landscape Maint Worker	37.3	46.0	46.0	3,983-4,541	2,444,945	2,482,970
Materials and Stores Spec	0.6	-	-	3,762-5,151	-	-
Transp Engrng Techn	7.0	8.0	8.0	3,724-6,657	590,213	599,794
Staff Svcs Analyst	1.7	6.0	6.0	3,640-5,916	364,290	375,403
Ofc Techn-Typing	7.4	8.0	8.0	3,609-4,518	390,733	401,702
Srvce Assit Maint	0.1	1.0	1.0	3,243-3,690	42,733	44,165
Totals, Maintenance	397.6	467.0	487.0	\$30,649,916	\$34,767,088	\$36,624,809
Operations:						
Sr Transp Elec Engr-Supvr	4.6	5.0	5.0	10,886-13,625	805,390	815,729
Sr Transp Engr	8.3	11.0	11.0	10,886-13,625	1,738,409	1,773,123
Assoc Transp Engr-Registered	0.5	-	-	9,284-11,620	-	-
Staff Svcs Mgr I	1.1	1.0	1.0	6,760-8,398	92,628	97,262
Transp Engr-Civil	38.4	42.0	42.0	6,175-11,567	5,524,633	5,543,763
Transp Engr-Elec ²	22.6	43.0	42.0	6,175-11,567	4,556,934	4,606,044
Assoc Govtl Pgrm Analyst	2.2	2.0	2.0	5,684-7,114	161,801	165,622

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Telecomm Syss Analyst II	1.0	1.0	1.0	5,684-7,474	89,688	89,688
Elec Engrng Techn III	1.0	1.0	1.0	5,562-6,960	83,520	83,520
Public Safety Operator, CHP	1.0	1.0	1.0	4,508-6,208	74,496	74,496
Research Data Analyst I	0.8	1.0	1.0	4,213-6,524	65,235	68,499
Caltrans Landscape Maint Worker	1.0	1.0	1.0	3,983-4,541	54,492	54,492
Caltrans Hwy Maint Worker	0.3	-	-	3,983-4,541	-	-
Transp Engrng Techn	9.3	14.0	14.0	3,724-6,657	1,038,552	1,052,361
Staff Svcs Analyst	1.2	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Gen	1.0	1.0	1.0	3,543-4,440	53,280	53,280
Jr Engineering Techn	0.2	1.0	1.0	3,056-4,621	37,894	39,787
Totals, Operations	94.5	126.0	125.0	\$11,567,315	\$14,447,944	\$14,588,658
Design:						
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	166,770	166,770
Sr Transp Engr	6.1	7.0	7.0	10,886-13,625	1,137,906	1,168,329
Transp Engr-Civil	28.5	32.0	32.0	6,175-11,567	4,181,704	4,214,625
Landscape Assoc	6.3	8.0	8.0	6,175-11,567	1,009,425	1,032,797
Landscape Techn	1.4	2.0	2.0	4,214-6,046	145,104	145,104
Transp Engrng Techn	1.8	3.0	3.0	3,724-6,657	204,456	206,688
Totals, Design	45.1	53.0	53.0	\$6,045,813	\$6,845,365	\$6,934,313
Construction:						
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Transp Elec Engr-Supvr	0.2	-	-	10,886-13,625	-	-
Sr Transp Engr	6.8	7.0	7.0	10,886-13,625	1,160,524	1,168,030
Materials & Research Engrng Assoc-Spec	1.0	-	-	7,062-8,841	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	201,552	201,552
Transp Engr-Civil	29.1	28.0	28.0	6,175-11,567	3,540,176	3,565,901
Transp Engr-Elec	3.0	1.0	1.0	6,175-11,567	137,733	137,733
Landscape Assoc	3.0	3.0	3.0	6,175-11,567	344,549	354,452
Assoc Govtl Pgrm Analyst	5.4	6.0	6.0	5,684-7,114	493,608	501,215
Landscape Techn	2.0	2.0	2.0	4,214-6,046	145,104	145,104
Transp Engrng Techn	10.3	7.0	7.0	3,724-6,657	599,809	602,635
Staff Svcs Analyst	4.9	7.0	7.0	3,640-5,916	391,937	411,528
Ofc Techn-Typing	4.4	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Construction	73.1	65.0	65.0	\$8,319,138	\$7,230,793	\$7,306,111
Right of Way:						
Supvng Right of Way Agent	1.0	1.0	1.0	9,946-11,293	135,516	135,516
Sr Right of Way Agent	4.3	5.0	5.0	8,180-10,164	603,759	608,498
Assoc Right of Way Agent	16.8	18.0	18.0	6,908-8,651	1,824,309	1,840,309
Assoc Govtl Pgrm Analyst	2.6	3.0	3.0	5,684-7,114	255,897	256,104
Right of Way Agent	2.4	3.0	3.0	4,645-7,195	234,532	241,941
Staff Svcs Analyst	0.1	-	-	3,640-5,916	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,287	54,288
Totals, Right of Way	28.2	31.0	31.0	\$2,827,778	\$3,108,300	\$3,136,656
Engineering Services:						
Sr Transp Elec Engr-Supvr	1.0	-	-	10,886-13,625	-	-
Sr Transp Engr	6.3	6.0	6.0	10,886-13,625	1,012,994	1,020,971

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Transp Surveyor	4.0	4.0	4.0	10,886-13,625	676,234	683,549
Transp Surveyor Party Chief	3.6	4.0	4.0	9,707-12,146	572,555	578,376
Materials & Research Engrng Assoc-Spec	2.7	4.0	4.0	7,062-8,841	388,734	397,564
Landscape Assoc	0.2	-	-	6,175-11,567	-	-
Transp Engr-Civil	34.7	36.0	36.0	6,175-11,567	4,693,337	4,717,659
Transp Engr-Elec	2.4	-	-	6,175-11,567	-	-
Transp Surveyor	18.9	20.0	20.0	6,027-11,567	2,456,759	2,504,078
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	71,616	75,192
Supvr of Drftg Svcs	1.0	1.0	1.0	5,627-7,044	82,068	82,068
Caltrans Equipt Opr II	0.7	2.0	2.0	4,741-5,720	134,353	136,880
Caltrans Landscape Maint Worker	1.0	1.0	1.0	3,983-4,541	54,492	54,492
Transp Engrng Techn	4.4	6.0	6.0	3,724-6,657	488,016	491,748
Totals, Engineering Services	81.9	85.0	85.0	\$10,636,058	\$10,631,158	\$10,742,577
Temporary Help	171.1	2.7	2.7	(10,067,035)	352,991	352,991
Overtime	-	-	-	(6,512,253)	2,609,309	2,609,309
Totals, District 11-San Diego	1,193.4	1,193.3	1,212.3	\$121,375,314	\$120,433,644	\$123,550,279
District 12-Santa Ana						
Administration:						
C.E.A. A	1.8	2.0	2.0	9,755-20,144	336,960	336,960
Staff Svcs Mgr III	0.8	1.0	1.0	9,022-10,243	123,516	125,679
Staff Svcs Mgr II-Suprvy ⁴	1.8	2.0	2.0	7,420-9,219	224,247	227,256
Info Ofcr II	0.7	1.0	1.0	7,068-8,783	107,772	108,396
Staff Svcs Mgr I	3.5	5.0	5.0	6,760-8,398	477,559	492,309
Info Ofcr I-Spec	2.9	4.0	4.0	5,684-7,114	308,154	322,961
Assoc Govtl Pgrm Analyst	15.4	22.0	22.0	5,684-7,114	1,764,661	1,799,857
Staff Svcs Analyst	2.0	2.0	2.0	3,640-5,916	145,707	147,984
Totals, Administration	28.9	39.0	39.0	\$2,712,546	\$3,488,576	\$3,561,402
Planning:						
Supvng Transp Engr	1.0	1.0	1.0	13,223-15,022	190,168	190,179
Sr Transp Engr	5.2	5.0	5.0	10,886-13,625	749,323	778,174
Sr Envirntl Scientist Supvr	2.0	2.0	2.0	10,331-12,843	270,534	284,061
Supvng Transp Plnr	0.2	1.0	1.0	9,946-11,293	129,360	135,238
C.E.A. A	1.6	2.0	2.0	9,755-20,144	293,364	299,220
Sr Envirntl Plnr	1.0	1.0	1.0	8,180-10,164	124,968	124,968
Sr Transp Plnr	2.0	3.0	3.0	8,180-10,164	323,981	338,361
Assoc Envirntl Plnr	9.3	10.0	10.0	6,908-8,651	1,026,051	1,034,474
Assoc Envirntl Plnr-Archaeology	2.4	3.0	3.0	6,908-8,651	302,974	307,291
Assoc Envirntl Plnr-Natural Sciences	2.2	2.0	2.0	6,908-8,651	213,624	213,624
Assoc Transp Plnr	8.1	8.0	8.0	6,908-8,651	806,818	826,411
Transp Engr-Civil	30.4	37.0	37.0	6,175-11,567	4,288,013	4,367,465
Assoc Govtl Pgrm Analyst	1.2	1.0	1.0	5,684-7,114	75,213	78,824
Envirntl Plnr	0.6	1.0	1.0	4,645-7,195	73,963	77,512
Transp Plnr	1.0	1.0	1.0	4,295-6,652	89,340	89,340
Envirntl Scientist	-	1.0	1.0	4,145-7,926	76,500	80,328
Totals, Planning	68.2	79.0	79.0	\$8,373,376	\$9,034,194	\$9,225,470

Maintenance:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supvng Transp Engr	-	1.0	1.0	13,223-15,022	158,676	166,608
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	163,500	163,500
Sr Transp Elec Engr-Supvr	1.0	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	3.1	3.0	3.0	10,886-13,625	475,618	482,146
C.E.A. A	2.0	2.0	2.0	9,755-20,144	402,036	402,036
Caltrans Maint Mgr II	2.0	2.0	2.0	8,052-10,012	240,288	240,288
Caltrans Maint Mgr I	2.0	2.0	2.0	7,306-9,082	217,968	217,968
Caltrans Elec Area Supt	2.0	2.0	2.0	6,900-8,580	203,279	205,666
Caltrans Landscape Spec	1.0	1.0	1.0	6,820-8,465	101,580	101,580
Caltrans Maint Area Supt	10.9	11.0	11.0	6,820-8,465	1,098,367	1,102,806
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	103,776	103,776
Transp Engr-Civil	13.4	15.0	15.0	6,175-11,567	1,886,694	1,930,249
Transp Engr-Elec	4.0	4.0	4.0	6,175-11,567	464,106	478,576
Caltrans Elec Supvr	4.0	4.0	4.0	5,932-7,368	362,506	362,506
Caltrans Electrician II	13.8	13.0	13.0	5,786-6,983	1,079,189	1,093,872
Assoc Govtl Pgrm Analyst	5.6	7.0	7.0	5,684-7,114	588,560	601,246
Assoc Pers Analyst	0.4	1.0	1.0	5,584-7,114	72,061	75,515
Caltrans Electrician I	4.5	5.0	5.0	5,520-6,360	361,512	374,700
Caltrans Bridge Maint Supvr	1.0	1.0	1.0	5,470-7,125	89,775	89,775
Plumber I	1.0	1.0	1.0	5,311-6,722	69,991	73,165
Tree Maint Supvr	1.0	1.0	1.0	5,290-6,556	82,606	82,606
Caltrans Maint Supvr	27.8	32.0	32.0	5,042-6,564	2,599,798	2,613,224
Caltrans Hwy Maint Leadworker	23.7	31.0	31.0	4,970-6,251	2,254,454	2,287,033
Caltrans Landscape Maint Leadworker	6.0	6.0	6.0	4,970-6,251	444,709	450,006
Tree Maint Leadworker	2.0	2.0	2.0	4,947-6,244	153,602	153,602
Caltrans Equipt Opr II	55.9	66.0	66.0	4,741-5,720	4,280,779	4,374,324
Tree Maint Worker	2.8	4.0	4.0	4,728-5,695	276,777	276,777
Caltrans Equipt Opr I	6.7	6.0	6.0	4,438-5,331	359,458	370,761
Caltrans Regional Adm Ofcr	1.0	1.0	1.0	4,268-5,268	66,216	66,216
Caltrans Hwy Maint Worker	20.5	29.0	29.0	3,983-4,541	1,547,219	1,572,711
Caltrans Landscape Maint Worker	40.9	48.0	48.0	3,983-4,541	2,540,822	2,593,618
Dispatcher-Clk	4.6	4.0	4.0	3,870-4,844	238,902	242,832
Warehouse Worker	0.1	-	-	3,762-4,697	-	-
Materials and Stores Spec	0.9	1.0	1.0	3,762-5,151	46,461	48,787
Transp Engrng Techn	2.1	3.0	3.0	3,724-6,657	237,903	241,878
Staff Svcs Analyst	1.0	1.0	1.0	3,640-5,916	73,992	73,992
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	106,442	108,752
Pers Techn I	1.0	1.0	1.0	3,235-4,743	58,129	59,695
Custodian	0.3	1.0	1.0	3,135-3,924	50,088	50,088
Totals, Maintenance	274.0	317.0	317.0	\$20,973,586	\$23,733,932	\$24,108,973
Operations:						
Supvng Transp Engr	1.0	2.0	2.0	13,223-15,022	338,940	346,872
Sr Transp Elec Engr-Supvr	1.8	2.0	2.0	10,886-13,625	306,725	313,253
Sr Transp Engr	5.0	7.0	7.0	10,886-13,625	1,123,481	1,136,785
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	103,776	103,776
Transp Engr-Civil	52.7	56.0	56.0	6,175-11,567	7,435,766	7,502,634

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Transp Engr-Elec ²	11.0	15.0	14.0	6,175-11,567	1,801,619	1,757,011
Assoc Govtl Pgrm Analyst	3.1	4.0	4.0	5,684-7,114	347,052	351,000
Transp Engrng Techn	10.7	11.0	11.0	3,724-6,657	964,632	965,124
Staff Svcs Analyst	2.6	2.0	2.0	3,640-5,916	117,672	119,856
Jr Engineering Techn	1.0	1.0	1.0	3,056-4,621	55,094	57,352
Totals, Operations	89.9	101.0	100.0	\$11,560,466	\$12,594,757	\$12,653,663
Design:						
Supvng Transp Engr	3.6	4.0	4.0	13,223-15,022	754,365	760,247
Sr Landscape Architect	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Sr Transp Elec Engr-Supvr	1.8	3.0	3.0	10,886-13,625	462,549	475,022
Sr Transp Engr	24.3	27.0	27.0	10,886-13,625	4,293,850	4,385,414
Sr Materials and Research Engr	1.0	1.0	1.0	10,886-13,625	172,493	172,493
C.E.A. A	1.0	1.0	1.0	9,755-20,144	201,024	201,024
Assoc Transp Engr-Registered	1.2	1.0	1.0	9,284-11,620	111,408	116,976
Sr Transp Plnr	1.0	2.0	2.0	8,180-10,164	217,524	226,843
Materials & Research Engrng Assoc-Spec	0.3	1.0	1.0	7,062-8,841	89,156	93,465
Assoc Transp Plnr	1.8	2.0	2.0	6,908-8,651	179,180	187,986
Staff Svcs Mgr I	-	1.0	1.0	6,760-8,398	81,120	85,176
Landscape Assoc	6.0	7.0	7.0	6,175-11,567	896,782	900,490
Transp Engr-Civil	95.9	108.0	108.0	6,175-11,567	13,364,892	13,587,082
Transp Engr-Elec	14.8	21.0	21.0	6,175-11,567	2,564,867	2,632,459
Assoc Govtl Pgrm Analyst	11.8	14.0	14.0	5,684-7,114	1,085,770	1,118,833
Trans Plnr	0.6	2.0	2.0	4,645-7,195	146,203	153,213
Landscape Techn	-	1.0	1.0	4,214-6,046	50,568	53,100
Transp Engrng Techn	10.5	13.0	13.0	3,724-6,657	1,085,259	1,098,326
Totals, Design	176.6	210.0	210.0	\$23,029,834	\$25,929,503	\$26,420,642
Construction:						
Supvng Transp Engr	2.0	2.0	2.0	13,223-15,022	380,358	380,358
Sr Transp Elec Engr-Supvr	1.3	1.0	1.0	10,886-13,625	176,093	176,093
Sr Transp Engr	11.2	9.0	9.0	10,886-13,625	1,472,037	1,499,765
Sr Transp Surveyor	2.0	2.0	2.0	10,886-13,625	335,993	335,993
Transp Surveyor Party Chief	4.0	4.0	4.0	9,707-12,146	596,647	603,095
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	207,552	207,552
Transp Engr-Civil	57.0	53.0	53.0	6,175-11,567	6,809,687	6,894,652
Transp Engr-Elec	9.4	8.0	8.0	6,175-11,567	991,896	1,006,061
Transp Surveyor	11.8	14.0	14.0	6,027-11,567	1,810,491	1,822,130
Assoc Govtl Pgrm Analyst	15.7	16.0	16.0	5,684-7,114	1,371,739	1,390,632
Transp Engrng Techn	9.8	8.0	8.0	3,724-6,657	608,276	616,362
Jr Engineering Techn	0.1	-	-	3,056-4,621	-	-
Totals, Construction	126.3	119.0	119.0	\$15,848,732	\$14,760,769	\$14,932,693
Right of Way:						
Sr Transp Surveyor	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Supvng Right of Way Agent	1.0	1.0	1.0	9,946-11,293	138,429	138,516
Sr Right of Way Agent	4.0	4.0	4.0	8,180-10,164	499,872	499,872
Research Data Spec III	1.0	1.0	1.0	7,911-9,902	121,824	121,824
Assoc Right of Way Agent	17.0	17.0	17.0	6,908-8,651	1,739,804	1,766,863

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Transp Surveyor	9.1	10.0	10.0	6,027-11,567	1,369,820	1,383,975
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,684-7,114	88,368	88,368
Right of Way Agent	2.0	2.0	2.0	4,645-7,195	149,634	156,964
Transp Engrng Techn	1.0	1.0	1.0	3,724-6,657	91,116	91,116
Totals, Right of Way	37.1	38.0	38.0	\$4,248,491	\$4,371,360	\$4,419,991
Temporary Help	76.4	90.5	90.5	(8,212,648)	470,544	470,544
Overtime	-	-	-	(4,376,803)	1,953,936	1,953,936
Totals, District 12-Santa Ana	877.4	993.5	992.5	\$99,336,292	\$96,337,571	\$97,747,314
TOTALS, AUTHORIZED POSITIONS	21,853.5	22,610.2	22,589.2	\$2,323,909,569	\$2,400,098,976	\$2,441,297,344
<i>Regular/Ongoing Positions</i>	<i>18,895.9</i>	<i>22,099.8</i>	<i>22,078.8</i>	<i>2,002,244,475</i>	<i>2,254,474,976</i>	<i>2,295,673,344</i>
<i>Temporary Help</i>	<i>2,957.6</i>	<i>510.4</i>	<i>510.4</i>	<i>215,679,276</i>	<i>43,784,000</i>	<i>43,784,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>105,985,818</i>	<i>101,840,000</i>	<i>101,840,000</i>

¹ 1.0 position limited-term to 6/30/2026.

² 1.0 position limited-term to 6/30/2025.

³ 3.0 positions limited-term to 6/30/2026.

⁴ 2.0 position limited-term to 6/30/2026.

⁵ 2.0 positions limited-term to 6/30/2025.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Executive Office						
Authority Board	-	-	-	\$100/day	\$54,000	\$54,000
Executive Director (Exempt)	1.0	1.0	1.0	37,004-38,117	457,404	457,404
Chief Deputy Director	1.0	1.0	1.0	15,599-17,997	210,456	210,456
Staff Services Manager I	2.0	3.0	3.0	6,760-8,398	275,387	284,123
Associate Governmental Program Analyst	1.1	2.0	2.0	5,684-7,114	144,530	151,753
Administrative Assistant I	0.6	1.0	1.0	4,726-6,190	58,364	61,280
Staff Services Analyst	0.8	1.0	1.0	3,640-5,916	60,784	63,825
Temporary Help	1.2	0.2	0.2	(102,966)	20,594	20,594
Totals, Executive Office	7.7	9.2	9.2	\$1,019,125	\$1,281,519	\$1,303,435
Risk Management Office						
Risk Management Branch						
Director of Risk Mgmt and Project Controls (Exempt)	1.0	1.0	1.0	16,557-18,212	198,684	198,684
Career Executive Assignment B	1.0	1.0	1.0	9,755-20,144	144,084	144,084
Totals, Program Risk Management Branch	2.0	2.0	2.0	\$344,125	\$342,768	\$342,768
Enterprise Management Branch						
Supervising Transportation Engineer	1.0	2.0	2.0	13,223-15,022	348,467	356,787
Staff Services Manager II-Supervisory	-	1.0	1.0	7,420-9219	89,040	93,492
Staff Services Manager I	1.0	2.0	2.0	6,760-8,398	181,248	185,952
Associate Governmental Program Analyst	-	2.0	2.0	5,684-7,114	136,416	143,232
Totals, Enterprise Management Branch	2.0	7.0	7.0	\$283,160	\$755,171	\$779,463
Program Management Oversight Branch						
Supervising Transportation Engineer	1.0	1.0	1.0	13,223-15,022	177,156	180,264
Totals, Program Management Oversight Branch	1.0	1.0	1.0	\$170,628	\$177,156	\$180,264
Totals, Risk Management Office	5.0	10.0	10.0	\$797,913	\$1,275,095	\$1,302,495
Administration Office						
Administration Branch						
Career Executive Assignment B	0.8	1.0	1.0	9,755-20,144	117,060	117,060
Temporary Help	0.6	0.1	0.1	(72,745)	14,550	14,550
Overtime	-	-	-	(168)	1,684	1,684
Totals, Administration Branch	1.4	1.1	1.1	\$150,070	\$133,294	\$133,294
Administrative Services Branch						
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	148,764	148,764
Staff Services Manager III	1.9	2.0	2.0	9,022-10,243	245,832	245,832
Staff Services Manager II-Managerial	1.8	2.0	2.0	8,215-9331	223,944	223,944
Staff Services Manager I	5.6	6.0	6.0	6,760-8,398	580,475	595,839
Associate Governmental Program Analyst	6.6	9.0	9.0	5,684-7,114	667,528	692,552
Senior Personnel Specialist	-	1.0	1.0	5,338-6,689	72,600	76,236
Personnel Specialist	1.0	1.0	1.0	3,799-6,116	46,918	49,261
Staff Services Analyst	1.4	2.0	2.0	3,640-5,916	116,020	121,816
Office Technician-Typing	0.7	1.0	1.0	3,609-4,518	43,308	45,468
Office Technician-General	1.0	1.0	1.0	3,543-4,440	52,342	53,280
Temporary Help	5.5	0.9	0.9	(439,280)	87,860	87,860
Totals, Administrative Services Branch	26.5	26.9	26.9	\$1,848,651	\$2,285,591	\$2,340,852
Contract Assessment Branch						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	99,502	100,776
Associate Governmental Program Analyst	3.0	3.0	3.0	5,684-7,114	252,808	256,104
Staff Services Analyst	0.8	1.0	1.0	3,640-5,916	69,364	70,992
Temporary Help	0.1	-	-	(7,361)	1,472	1,472
Overtime	-	-	-	(3,851)	38,525	38,525
Totals, Contract Administration Branch	5.9	6.0	6.0	\$521,037	\$584,587	\$590,785
Contracts & Procurement Branch						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Manager II-Supervisory	0.2	1.0	1.0	7,420-9,219	107,019	110,628
Staff Services Manager I	0.8	1.0	1.0	6,760-8,398	81,120	85,176
Associate Governmental Program Analyst	2.5	2.0	2.0	5,684-7,114	156,462	160,020
Staff Services Analyst	1.5	2.0	2.0	3,640-5,916	113,439	119,115
Jr.Staff Services Analyst	-	1.0	1.00	3,640-4,933	43,680	45,864
Totals, Contracts & Procurement Branch	6.0	8.0	8.0	\$514,039	\$624,636	\$643,719
Process and Program Development Branch						
Career Executive Assignment A	-	1.0	1.0	9,755-20,144	117,060	122,916
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Manager II-Supervisory	1.7	2.0	2.0	7,420-9,219	204,630	209,328
Staff Services Manager I	3.6	5.0	5.0	6,760-8,398	451,284	465,816
Associate Governmental Program Analyst	6.0	11.0	11.0	5,684-7,114	823,294	853,673
Totals, Process and Program Development Branch	12.3	20.0	20.0	\$1,116,424	\$1,719,184	\$1,774,649
Totals, Administration Office	52.1	62.0	62.0	\$4,150,221	\$5,347,292	\$5,483,299
Information Technology Office						
Information Technology Branch						
Career Executive Assignment B	1.0	1.0	1.0	9,755-20,144	175,740	175,740
Totals, Information Technology Branch	1.0	1.0	1.0	\$177,850	\$175,740	\$175,740
IT Enterprise Services Branch						
Information Technology Manager II	0.7	1.0	1.0	10,734-13,048	129,345	135,816
Information Technology Manager I	2.0	3.0	3.0	8,849-11,857	390,756	396,060
Information Technology Specialist II	2.8	3.0	3.0	8,130-10,893	352,897	364,011
Information Technology Supervisor II	1.5	1.0	1.0	8,016-10,741	116,382	122,202
Information Technology Specialist I	6.6	8.0	8.0	6,139-9,932	753,092	780,644
Information Technology Associate	5.5	8.0	8.0	4,651-8,238	532,054	558,675
Temporary Help	0.4	0.1	0.1	(48,301)	9,661	9,661
Totals, IT Enterprise Services Branch	19.5	24.1	24.1	\$1,919,006	\$2,284,187	\$2,367,069
IT Solutions Delivery Branch						
Information Technology Manager II	1.0	1.0	1.0	10,734-13,048	156,576	156,576
Information Technology Manager I	2.0	2.0	2.0	8,849-11,857	283,496	284,568
Information Technology Specialist II	6.9	7.0	7.0	8,130-10,893	829,811	849,277
Information Technology Supervisor II	1.0	2.0	2.0	8,016-10,741	211,616	222,200
Information Technology Specialist I	7.1	8.0	8.0	6,139-9,932	765,812	801,880
Information Technology Associate	1.8	2.0	2.0	4,651-8,238	143,819	151,004
Temporary Help	0.7	0.1	0.1	(33,456)	6,691	6,691
Totals, IT Solutions Delivery Branch	20.5	22.1	22.1	\$2,133,574	\$2,397,821	\$2,472,196
IT Security Services Branch						
Information Technology Manager II	0.9	1.0	1.0	10,734-13,048	128,808	135,252

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Information Technology Manager I	-	1.0	1.0	8,849-11,857	142,284	142,284
Information Technology Specialist II	3.6	4.0	4.0	8,130-10,893	507,223	517,782
Information Technology Supervisor II	1.0	1.0	1.0	8,016-10,741	125,832	128,548
Information Technology Specialist I	6.8	7.0	7.0	6,139-9,932	660,375	689,228
Temporary Help	0.2	-	-	(20,857)	4,172	4,172
Totals, IT Security Services Branch	12.5	14.0	14.0	\$1,364,191	\$1,568,694	\$1,617,266
Multi-media Branch						
Staff Services Manager II-Managerial	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	98,776	100,776
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	79,265	83,091
Graphic Designer II	4.0	5.0	5.0	5,025-6,291	347,631	357,336
Temporary Help	0.1	-	-	(6,135)	1,227	1,227
Totals, Multi-media Branch	7.1	8.0	8.0	\$564,485	\$638,871	\$654,402
Totals, Information Technology Office	60.6	69.2	69.2	\$6,159,106	\$7,065,313	\$7,286,673
Audit Office						
Career Executive Assignment B	1.0	1.0	1.0	9,755-20,144	163,476	163,476
Senior Management Auditor	3.0	3.0	3.0	7,790-10,166	348,000	353,480
Staff Management Auditor	2.3	3.0	3.0	7,098-9,259	300,415	310,141
Associate Management Auditor	4.3	4.0	4.0	6,264-8,238	375,355	384,061
Staff Services Management Auditor	1.4	2.0	2.0	4,214-6,851	123,675	126,207
Totals, Audit Office	12.0	13.0	13.0	\$1,230,549	\$1,310,921	\$1,337,365
Strategic Communications Office						
Strategic Communications Branch						
Chief of Communications	1.0	1.0	1.0	13,317-14,139	169,668	169,668
Staff Services Manager I	0.1	-	-	6,760-8,398	-	-
Associate Governmental Program Analyst	0.6	2.0	2.0	5,684-7,114	138,404	145,318
Temporary Help	-	-	-	(2,007)	401	401
Totals, Communications Branch	1.7	3.0	3.0	\$228,038	\$308,473	\$315,387
Communications and Public Relations Branch						
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	123,456	123,456
Staff Services Manager II-Managerial	1.0	1.0	1.0	8,215-9,331	111,972	111,972
Information Officer II	1.0	1.0	1.0	7,068-8,783	100,527	100,527
Staff Services Manager I	1.0	2.0	2.0	6,760-8,398	181,896	185,952
Associate Governmental Program Analyst	1.4	4.0	4.0	5,684-7,114	285,608	299,876
Information Officer I Specialist	1.9	2.0	2.0	5,684-7,114	153,576	156,984
Temporary Help	0.3	-	-	(12,079)	2,416	2,416
Overtime	-	-	-	(3,039)	30,399	30,399
Totals, Communications Branch	7.6	11.0	11.0	\$691,859	\$989,850	\$1,011,582
External Affairs Branch						
Deputy Director	1.0	1.0	1.0	10,939-12,664	137,844	137,844
Staff Services Manager I	0.9	1.0	1.0	6,760-8,398	100,776	100,776
Associate Governmental Program Analyst	1.4	2.0	2.0	5,684-7,114	148,130	155,410
Temporary Help	0.3	0.1	0.1	(17,117)	3,424	3,424
Overtime	-	-	-	(2,158)	21,590	21,590
Totals, External Affairs Branch	3.6	4.1	4.1	\$328,459	\$411,764	\$419,044
Totals, Communications Office	12.9	18.1	18.1	\$1,248,356	\$1,710,087	\$1,746,013

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Financial Office						
Financial Branch						
Chief Financial Officer (Exempt)	1.0	1.0	1.0	16,864-22,645	202,368	202,368
Deputy Director	-	1.0	1.0	12,980-14,457	155,760	155,760
Career Executive Assignment B	1.0	1.0	1.0	9,755-20,144	171,648	171,648
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	135,516	135,516
Staff Services Manager I	0.1	1.0	1.0	6,760-8,398	81,120	85,176
Temporary Help	1.2	0.2	0.2	(231,370)	46,276	46,276
Totals, Financial Branch	4.3	5.2	5.2	\$567,173	\$792,688	\$796,744
Accounting Branch						
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	141,684	141,684
Accounting Administrator III	2.0	2.0	2.0	9,022-10,243	245,832	245,832
Accounting Administrator II	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Accounting Administrator I-Supervisor	5.0	5.0	5.0	6,760-8,398	485,117	493,815
Accounting Administrator I-Specialist	2.0	2.0	2.0	6,243-7,815	187,560	187,560
Associate Accounting Analyst	6.4	7.0	7.0	5,967-7,474	570,728	583,825
Senior Accounting Officer-Specialist	6.6	7.0	7.0	5,684-7,114	568,132	579,853
Accounting Officer I-Specialist	6.6	7.0	7.0	4,964-6,213	461,813	480,701
Accountant Trainee	1.0	1.0	1.0	4,187-4,992	50,244	52,752
Temporary Help	0.7	0.1	0.1	(68,260)	13,653	13,653
Overtime	-	-	-	(14,321)	143,269	143,269
Totals, Accounting Branch	32.3	33.1	33.1	\$2,741,744	\$2,978,659	\$3,033,571
Budgets Branch						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Manager II-Supervisory	1.8	2.0	2.0	7,420-9,219	194,772	204,321
Staff Services Manager I	3.0	3.0	3.0	6,760-8,398	275,388	284,124
Associate Budget Analyst	1.0	1.0	1.0	5,684-7,114	74,000	77,696
Associate Governmental Program Analyst	2.6	3.0	3.0	5,684-7,114	208,628	219,050
Jr. Staff Services Analyst	-	1.0	1.0	3,640-4,933	43,680	45,864
Overtime	-	-	-	(2,848)	28,494	28,494
Totals, Budgets Branch	9.4	11.0	11.0	\$832,749	\$947,878	\$982,465
Project Financial Branch						
Career Executive Assignment B	1.0	1.0	1.0	9,755-20,144	155,088	155,088
Staff Services Manager III	0.8	1.0	1.0	9,022-10,243	112,774	118,416
Staff Services Manager II-Supervisory	2.0	2.0	2.0	7,420-9,219	178,080	186,984
Staff Services Manager I	0.8	3.0	3.0	6,760-8,398	251,442	264,018
Associate Governmental Program Analyst	1.0	3.0	3.0	5,684-7,114	209,820	220,302
Temporary Help	0.3	0.1	0.1	(32,152)	6,431	6,431
Totals, Project Financial Branch	5.9	10.1	10.1	\$573,860	\$913,635	\$951,239
Reporting Branch						
Staff Services Manager III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Staff Services Manager II-Supervisory	1.0	1.0	1.0	7,420-9,219	95,832	100,626
Staff Services Manager I	2.0	2.0	2.0	6,760-8,398	190,668	197,034
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	61,528	64,608
Totals, Reporting Branch	5.0	5.0	5.0	\$462,038	\$470,944	\$485,184
Totals, Financial Office	56.9	64.4	64.4	\$5,177,564	\$6,103,804	\$6,249,203

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Legislative Affairs Office						
Legislation Branch						
Deputy Director of Legislation (Exempt)	1.0	1.0	1.0	11,945-13,308	143,496	143,496
Staff Services Manager I	2.0	2.0	2.0	6,760-8,398	189,502	193,942
Totals, Legislation Affairs Office	3.0	3.0	3.0	\$334,427	\$332,998	\$337,438
Legal Office						
Legal Branch						
Chief Counsel (Exempt)	1.0	1.0	1.0	17,623-21,760	217,824	217,824
Assistant Chief Counsel	1.0	1.0	1.0	14,090-16,483	197,796	197,796
Attorney V	-	1.0	1.0	12,290-15,685	147,480	154,854
Attorney-Supervisory	-	2.0	2.0	12,223-15,701	293,352	308,020
Attorney IV	6.2	7.0	7.0	11,644-14,954	1,243,658	1,251,922
Attorney III	2.0	2.0	2.0	10,536-13,526	266,703	280,042
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	89,809	94,303
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	68,208	71,618
Staff Services Analyst	0.8	1.0	1.0	3,640-5,916	56,948	59,792
Temporary Help	0.4	0.1	0.1	(76,435)	15,288	15,288
Totals, Legal Office	12.4	17.1	17.1	\$1,895,152	\$2,597,066	\$2,651,459
Program Delivery Office						
Program Delivery Branch						
Chief Operating Officer	1.0	1.0	1.0	26,059-29,664	329,604	329,604
Totals, Program Delivery Branch	1.0	1.0	1.0	\$331,164	\$329,604	\$329,604
Administrative Branch						
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	135,168	135,168
Staff Services Manager II-Supervisory	0.6	1.0	1.0	7,420-9,219	92,047	96,649
Staff Services Manager I	0.5	1.0	1.0	6,760-8,398	81,120	85,176
Associate Governmental Program Analyst	1.0	1.0	1.0	5,684-7,114	75,192	78,948
Staff Services Analyst	0.1	-	-	3,640-5,916	-	-
Totals, Administrative Branch	3.2	4.0	4.0	\$300,638	\$383,527	\$395,941
Infrastructure Delivery Branch						
Principal Transportation Engineer	3.1	5.0	5.0	14,527-16,501	936,684	966,914
Supervising Transportation Engineer	4.7	9.0	9.0	13,223-15,022	1,542,304	1,583,841
Senior Transportation Engineer	5.5	20.0	20.0	10,886-13,625	2,825,509	2,930,198
Career Executive Assignment B	0.4	1.0	1.0	9,755-20,144	207,924	207,924
Staff Services Manager II-Supervisory	0.9	1.0	1.0	7,420-9,219	93,539	98,213
Staff Services Manager I	0.8	1.0	1.0	6,760-8,398	84,162	88,371
Transportation Engineer (Civil)	3.3	5.0	5.0	6,175-11,567	529,319	537,036
Associate Governmental Program Analyst	5.2	6.0	6.0	5,684-7,114	473,349	491,086
Temporary Help	1.5	0.2	0.2	(135,337)	27,069	27,069
Overtime	-	-	-	(27)	273	273
Totals, Infrastructure Delivery Branch	25.4	48.2	48.2	\$3,450,704	\$6,720,132	\$6,930,925
Contract Management Branch						
Principal Transportation Engineer	1.0	1.0	1.0	14,527-16,501	190,626	190,626
Supervising Transportation Engineer	3.4	5.0	5.0	13,223-15,022	879,560	895,424
Senior Transportation Engineer	4.5	6.0	6.0	10,886-13,625	927,493	947,516
Career Executive Assignment A	-	1.0	1.0	9,755-20,144	117,060	117,060

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Services Manager III	0.8	1.0	1.0	9,022-10,243	108,264	113,676
Staff Services Manager I	5.0	5.0	5.0	6,760-8,398	457,466	471,142
Associate Governmental Program Analyst	10.6	13.0	13.0	5,684-7,114	1,062,869	1,080,649
Staff Services Analyst	0.6	1.0	1.0	3,640-5,916	61,901	64,997
Temporary Help	0.3	-	-	(48,847)	9,770	9,770
Totals, Contract Management Branch	26.2	33.0	33.0	\$3,018,430	\$3,815,009	\$3,890,860
Strategic Delivery Branch						
Chief Engineer	1.0	1.0	1.0	17,882-19,593	214,584	214,584
Principal Transportation Engineer	3.0	4.0	4.0	14,527-16,501	801,033	809,745
Supervising Transportation Engineer	6.0	7.0	7.0	13,223-15,022	1,251,288	1,271,059
Senior Bridge Engineer	1.0	1.0	1.0	10,886-13,625	172,493	172,493
Senior Transportation Engineer	6.8	7.0	7.0	10,886-13,625	1,018,065	1,061,570
Staff Services Analyst	0.7	1.0	1.0	3,640-5,916	54,018	54,018
Temporary Help	0.7	0.1	0.1	(85,062)	17,013	17,013
Totals, Strategic Delivery Branch	19.2	21.1	21.1	\$3,122,004	\$3,528,494	\$3,600,482
Engineering Services Branch						
Director of Engineering	-	1.0	1.0	17,030-21,665	204,360	204,360
Principal Transportation Engineer	1.0	1.0	1.0	14,527-16,501	195,444	198,012
Supervising Transportation Engineer	2.0	3.0	3.0	13,223-15,022	524,861	537,051
Senior Transportation Electrical Engineer	-	1.0	1.0	10,886-13,625	130,632	137,160
Senior Transportation Engineer	3.0	8.0	8.0	10,886-13,625	1,139,198	1,183,439
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	98,994	100,776
Structural Design Technician II	-	1.0	1.0	5,067-6,342	60,804	63,840
Temporary Help	0.5	0.1	0.1	(91,996)	18,400	18,400
Totals, Engineering Services Branch	7.5	16.1	16.1	\$1,108,571	\$2,372,693	\$2,443,038
Environmental Services Branch						
Director of Environmental Services (Exempt)	0.8	1.0	1.0	14,200-15,822	184,332	184,332
Environmental Program Manager I-Managerial	0.9	1.0	1.0	13,210-15,001	165,130	173,392
Senior Environmental Scientist-Supervisory	-	2.0	2.0	10,331-12,843	260,110	273,126
Supervising Environmental Planner	4.1	5.0	5.0	9,946-11,293	661,416	667,380
Senior Environmental Planner	3.0	3.0	3.0	8,180-10,164	342,656	347,870
Senior Environmental Scientist Specialist	-	2.0	2.0	7,336-9,126	176,064	184,872
Engineering Geologist	-	2.0	2.0	6,175-11,626	148,200	155,616
Associate Governmental Program Analyst	0.4	1.0	1.0	5,684-7,114	68,208	71,616
Staff Services Analyst	-	1.0	1.0	3,640-5,916	43,680	45,864
Office Technician-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Totals, Environmental Services Branch	9.2	19.0	19.0	\$1,239,404	\$2,093,104	\$2,149,536
Real Property Branch						
Director of Real Property (Exempt)	1.0	1.0	1.0	15,637-17,351	208,212	208,212
Principal Transportation Engineer	-	1.0	1.0	14,527-16,501	174,324	183,036
Supervising Land Surveyor	2.0	2.0	2.0	13,223-15,022	353,018	360,421
Supervising Transportation Engineer	1.7	5.0	5.0	13,223-15,022	846,471	870,267
Senior Transportation Engineer	-	6.0	6.0	10,886-13,625	783,792	822,960
Principal Right of Way Agent	0.8	1.0	1.0	10,934-12,415	131,208	137,772
Senior Land Surveyor	1.7	2.0	2.0	10,886-13,625	329,894	329,894
Career Executive Assignment A	-	2.0	2.0	9,755-20,144	234,120	234,120

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supervising Right of Way Agent	6.6	7.0	7.0	9,946-11,293	930,882	938,412
Senior Right of Way Agent	10.7	13.0	13.0	8,180-10,164	1,466,975	1,513,990
Staff Services Manager II-Supervisory	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Associate Right of Way Agent	-	1.0	1.0	6,908-8,651	82,896	87,036
Right of Way Agent	0.8	1.0	1.0	4,645-7,195	71,535	75,114
Staff Services Analyst	0.2	-	-	3,640-5,916	-	-
Temporary Help	1.4	0.2	0.2	(213,471)	42,696	42,696
Totals, Real Property Branch	28.9	44.2	44.2	\$3,657,234	\$5,867,427	\$6,015,334
Program and System Safety and Security Branch						
Senior Transportation Engineer	-	1.0	1.0	10,886-13,625	130,632	137,160
Career Executive Assignment A	-	1.0	1.0	9,755-20,144	117,060	117,060
Staff Services Manager I	1.0	1.0	1.0	6,760-8,398	90,182	94,694
Totals, Program and System Safety and Security Branch	1.0	3.0	3.0	\$87,996	\$337,874	\$348,914
Planning and Sustainability Branch						
Director of Planning and Sustainability (Exempt)	1.0	1.0	1.0	14,200-15,822	182,124	182,124
Principal Transportation Planner	1.0	1.0	1.0	10,934-12,415	148,980	148,980
Supervising Transportation Planner	1.8	3.0	3.0	9,946-11,293	387,738	396,087
Career Executive Assignment B	-	1.0	1.0	9,755-20,144	117,060	117,060
Senior Transportation Planner	0.6	1.0	1.0	8,180-10,164	119,703	121,819
Totals, Planning and Sustainability Branch	4.4	7.0	7.0	\$639,031	\$955,605	\$966,070
Rail and Operations Delivery Branch						
Chief Program Manager	1.0	1.0	1.0	23,132-26,222	283,260	283,260
Deputy Chief	1.0	1.0	1.0	20,600-23,690	265,252	265,252
Supervising Transportation Engineer	3.3	4.0	4.0	13,223-15,022	701,425	715,292
Senior Transportation Engineer	-	2.0	2.0	10,886-13,625	261,264	274,320
Senior Transportation Planner	1.0	1.0	1.0	8,180-10,164	116,333	116,333
Associate Governmental Program Analyst	-	1.0	1.0	5,684-7,114	68,208	71,616
Temporary Help	0.3	-	-	(12,301)	2,460	2,460
Totals, Rails and Operations Delivery Branch	6.6	10.0	10.0	\$1,239,519	\$1,698,202	\$1,728,533
Totals, Program Delivery Office	132.6	206.6	206.6	\$18,194,695	\$28,101,672	\$28,799,238
Northern Region						
Northern California Regional Director	1.0	1.0	1.0	17,532-19,316	231,792	231,792
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	141,684	141,684
Staff Services Manager II-Supervisory	1.0	1.0	1.0	7,420-9,219	98,590	103,516
Information Officer II	0.8	1.0	1.0	7,068-8,783	87,993	92,391
Staff Services Manager I	0.9	1.0	1.0	6,760-8,398	87,238	91,481
Associate Governmental Program Analyst	1.5	2.0	2.0	5,684-7,114	155,014	158,772
Information Officer I Specialist	0.8	1.0	1.0	5,684-7,114	68,208	71,616
Temporary Help	-	-	-	(743)	149	149
Overtime	-	-	-	(5,417)	54,193	54,193
Totals, Northern Region Office	7.0	8.0	8.0	\$794,784	\$924,860	\$945,593
Central Valley Region						
Regional Director	1.0	1.0	1.0	17,532-19,316	231,792	231,792
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	138,000	138,000
Staff Services Manager II-Managerial	1.0	1.0	1.0	8,215-9,331	111,972	111,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Information Officer II	1.0	1.0	1.0	7,068-8,783	97,404	102,274
Staff Services Manager I	0.2	1.0	1.0	6,760-8,398	90,388	94,912
Associate Governmental Program Analyst	0.8	-	-	5,684-7,114	-	-
Information Officer I Specialist	0.7	1.0	1.0	5,684-7,114	74,314	77,905
Staff Services Analyst	1.0	1.0	1.0	3,640-5,916	59,632	62,619
Jr.Staff Services Analyst	-	1.0	1.0	3,640-4,933	43,680	45,864
Temporary Help	0.5	0.1	0.1	(24,194)	4,839	4,839
Totals, Central Valley Region Office	7.2	8.1	8.1	\$758,954	\$852,021	\$870,177
Southern Region						
Southern California Regional Director	1.0	1.0	1.0	17,532-19,316	231,792	231,792
Career Executive Assignment A	1.0	1.0	1.0	9,755-20,144	141,684	141,684
Staff Services Manager II-Supervisory	0.9	1.0	1.0	7,420-9,219	93,121	97,782
Information Officer II	-	1.0	1.0	7,068-8,783	84,816	89,052
Staff Services Manager I	-	1.0	1.0	6,760-8,398	81,120	85,176
Associate Governmental Program Analyst	0.8	3.0	3.0	5,684-7,114	211,310	221,867
Information Officer I Specialist	1.6	2.0	2.0	5,684-7,114	163,678	167,594
Temporary Help	0.9	0.2	0.2	(57,442)	11,489	11,489
Overtime	-	-	-	(2,556)	25,573	25,573
Totals, Southern Region Office	6.2	10.2	10.2	\$650,233	\$1,044,583	\$1,072,009
TOTALS, AUTHORIZED POSITIONS	375.8	499.0	499.0	\$44,285,380	\$57,947,231	\$59,384,397
<i>Regular/Ongoing Positions</i>	<i>357.5</i>	<i>496.0</i>	<i>496.0</i>	<i>42,411,079</i>	<i>57,235,231</i>	<i>58,672,397</i>
<i>Temporary Help</i>	<i>18.3</i>	<i>3.0</i>	<i>3.0</i>	<i>1,839,916</i>	<i>368,000</i>	<i>368,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34,385</i>	<i>344,000</i>	<i>344,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
High-Speed Rail Authority Office of the Inspector General						
Inspector General (Exempt)	0.8	1.0	1.0	\$14,730-16,433	\$192,384	\$192,384
Chief Deputy Inspector General (Exempt)	0.7	1.0	1.0	13,244-14,751	172,008	172,008
Attorney III	-	1.0	1.0	10,536-13,526	126,432	132,756
C.E.A. B	0.6	2.0	2.0	9,755-20,144	309,363	309,363
Supervising Management Auditor	0.7	2.0	2.0	9,472-11,291	231,120	242,680
Staff Management Auditor	-	2.0	2.0	7,098-9,259	170,352	178,872
Associate Management Auditor	-	6.0	6.0	6,264-8,238	451,008	473,544
Temporary Help	0.1	-	-	(14,457)	-	-
TOTALS, AUTHORIZED POSITIONS	2.9	15.0	15.0	\$448,143	\$1,652,667	\$1,701,607
<i>Regular/Ongoing Positions</i>	<i>2.8</i>	<i>15.0</i>	<i>15.0</i>	<i>433,686</i>	<i>1,652,667</i>	<i>1,701,607</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>14,457</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Administration						
Board Members (3)	-	-	-	\$600/mon	\$21,600	\$21,600
Executive Director	1.0	1.0	1.0	16,182-16,182	188,532	188,532
Assistant Executive Director	1.0	1.0	1.0	10,048-20,748	137,220	137,220
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	91,785	96,376
Assoc Govtl Prgm Analyst	0.5	2.0	2.0	5,855-7,327	154,428	157,878
Employment Program Rep	0.4	-	-	-	-	-
Temporary Help	-	-	-	(19,200)	-	-
TOTALS, AUTHORIZED POSITIONS	3.9	5.0	5.0	\$499,737	\$593,565	\$601,606
<i>Regular/Ongoing Positions</i>	<i>3.9</i>	<i>5.0</i>	<i>5.0</i>	<i>480,537</i>	<i>571,965</i>	<i>580,006</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,200</i>	<i>21,600</i>	<i>21,600</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Commissioner / Deputy Commissioner						
Commissioner - 001						
Commissioner	1.0	1.0	1.0	\$22,632-25,453	\$340,287	\$340,287
Asst Commissioner	1.0	1.0	1.0	24,255-27,278	325,656	325,656
Chief	1.0	1.0	1.0	22,715-26,268	313,196	316,056
Lieutenant	1.0	1.0	1.0	15,841-18,707	224,290	225,024
Sergeant	0.3	-	-	10,933-15,905	-	-
Deputy Commissioner for Communications	1.0	1.0	1.0	9,598-10,692	149,340	149,340
Officer	1.6	-	-	8,976-13,018	-	-
Info Officer II	1.0	1.0	1.0	7,280-9,046	105,396	105,396
Assoc Govtl Program Analyst	0.9	1.0	1.0	5,855-7,327	70,764	74,298
Info Officer I-Spec	0.2	1.0	1.0	5,855-7,327	70,260	73,773
Executive Secretary II	1.0	1.0	1.0	4,595-5,750	53,532	56,209
Staff Services Analyst-Gen	0.3	1.0	1.0	3,749-6,093	46,035	48,333
Totals	10.3	10.0	10.0	\$1,897,019	\$1,698,756	\$1,714,372
Uniformed	5.9	4.0	4.0	1,481,481	1,203,429	1,207,023
Nonuniformed	4.4	6.0	6.0	415,538	495,327	507,349
Office of Employee Relations - 007						
Asst Chief	0.3	1.0	1.0	20,842-23,913	262,056	275,082
Lieutenant	1.0	1.0	1.0	15,841-18,707	210,660	220,054
Sergeant	1.0	1.0	1.0	10,933-15,905	189,834	197,970
Labor Relations Spec	2.0	2.0	2.0	6,403-7,954	197,034	200,466
Assoc Govtl Program Analyst	0.9	1.0	1.0	5,855-7,327	87,948	87,948
Labor Relations Analyst	0.9	1.0	1.0	5,037-7,588	76,746	80,578
Office Techn-Typing	-	1.0	1.0	3,717-4,654	54,216	54,216
Totals	6.1	8.0	8.0	\$798,500	\$1,078,494	\$1,116,314
Uniformed	2.3	3.0	3.0	452,163	662,550	693,106
Nonuniformed	3.8	5.0	5.0	346,337	415,944	423,208
Office of Inspector General - 010						
Captain	0.3	1.0	1.0	18,139-21,018	215,508	226,283
Lieutenant	1.3	2.0	2.0	15,841-18,707	412,032	421,442
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Sergeant	5.5	5.0	5.0	10,933-15,905	856,448	890,663
Officer	0.7	2.0	2.0	8,976-13,018	212,000	223,000
Sr Mgt Auditor	1.0	1.0	1.0	8,024-10,471	121,992	121,992
Staff Mgt Auditor	1.0	3.0	3.0	7,311-9,537	284,636	295,345
Assoc Mgt Auditor	4.1	4.0	4.0	6,452-8,485	328,896	340,396
Assoc Govtl Program Analyst	2.1	3.0	3.0	5,855-7,327	217,266	228,127
Staff Services Management Auditor	-	12.0	12.0	4,340-7,057	624,960	656,208
Staff Services Analyst-Gen	0.4	-	-	3,749-6,093	-	-
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	45,288	47,547
Totals	18.3	35.0	35.0	\$2,389,476	\$3,482,502	\$3,614,479
Uniformed	7.8	10.0	10.0	1,437,200	1,695,988	1,761,388
Nonuniformed	10.5	25.0	25.0	952,276	1,786,514	1,853,091
Office of Special Representative - 012						
Asst Chief	1.0	1.0	1.0	20,842-23,913	275,106	285,348

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Lieutenant	1.0	1.0	1.0	15,841-18,707	200,502	210,450
Sergeant	1.0	1.0	1.0	10,933-15,905	170,316	178,757
Officer	1.8	3.0	3.0	8,976-13,018	365,360	376,360
Assoc Govtl Program Analyst	1.7	2.0	2.0	5,855-7,327	142,380	149,490
Staff Services Analyst-Gen	1.3	1.0	1.0	3,749-6,093	60,040	63,042
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	53,696	54,216
Totals	8.8	10.0	10.0	\$1,153,400	\$1,267,400	\$1,317,663
<i>Uniformed</i>	4.8	6.0	6.0	911,732	1,011,284	1,050,915
<i>Nonuniformed</i>	4.0	4.0	4.0	241,668	256,116	266,748
Office of Community Outreach & Media Relations - 013						
Captain	1.0	1.0	1.0	18,139-21,018	249,352	252,480
Lieutenant	0.8	1.0	1.0	15,841-18,707	188,208	197,618
Sergeant	2.8	2.0	2.0	10,933-15,905	366,376	374,817
Officer	3.5	3.0	3.0	8,976-13,018	412,720	418,220
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	89,565	94,047
Graphic Services Supvr	1.0	1.0	1.0	6,628-8,236	95,952	95,952
Director, Television Communications-Spec	1.0	1.0	1.0	6,430-8,049	93,780	93,780
Graphic Designer III	3.8	4.0	4.0	6,102-7,640	321,010	332,611
Assoc Govtl Program Analyst	3.1	5.0	5.0	5,855-7,327	394,703	401,995
Television Spec	2.0	2.0	2.0	5,855-7,327	166,681	166,681
Audio-Visual Spec-Tech	2.8	2.0	2.0	5,855-7,327	142,664	149,788
Office Techn-Typing	0.5	1.0	1.0	3,717-4,654	46,224	48,532
Totals	23.3	24.0	24.0	\$2,689,307	\$2,567,235	\$2,626,521
<i>Uniformed</i>	8.1	7.0	7.0	1,463,687	1,216,656	1,243,135
<i>Nonuniformed</i>	15.2	17.0	17.0	1,225,620	1,350,579	1,383,386
Office of Internal Affairs - 031						
Captain	0.4	1.0	1.0	18,139-21,018	250,916	252,480
Lieutenant	2.4	4.0	4.0	15,841-18,707	818,196	845,285
Sergeant	15.5	24.0	24.0	10,933-15,905	3,999,012	4,128,054
Officer	7.7	9.0	9.0	8,976-13,018	1,261,312	1,276,312
Assoc Govtl Program Analyst	3.0	3.0	3.0	5,855-7,327	252,160	252,160
Office Techn-Typing	1.5	2.0	2.0	3,717-4,654	108,432	108,432
Totals	30.5	43.0	43.0	\$4,915,870	\$6,690,028	\$6,862,723
<i>Uniformed</i>	26.0	38.0	38.0	4,590,815	6,329,436	6,502,131
<i>Nonuniformed</i>	4.5	5.0	5.0	325,055	360,592	360,592
Office of Legal Affairs - 032						
Chief Counsel I	1.0	1.0	1.0	14,779-18,070	207,504	207,504
Assistant Chief Counsel	1.5	2.0	2.0	14,090-17,225	380,646	389,784
Attorney IV	2.6	4.0	4.0	11,644-15,627	521,844	529,988
Attorney III	2.4	3.0	3.0	10,536-14,879	422,762	443,905
Attorney	0.4	1.0	1.0	7,737-11,676	106,671	112,001
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	100,776	100,776
Sr Legal Analyst	3.0	4.0	4.0	6,146-7,698	334,209	341,719
Assoc Govtl Program Analyst	1.5	2.0	2.0	5,855-7,327	160,784	164,558
Legal Analyst	0.6	1.0	1.0	5,368-6,720	64,371	67,594
Staff Services Analyst-Gen	0.4	1.0	1.0	3,749-6,093	57,048	59,196

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	46,413	48,732
Totals	15.4	21.0	21.0	\$1,914,479	\$2,403,028	\$2,465,757
<i>Nonuniformed</i>	15.4	21.0	21.0	1,914,479	2,403,028	2,465,757
Office of Risk Management - 033						
Captain	0.5	1.0	1.0	18,139-21,018	215,508	226,283
Lieutenant	1.0	1.0	1.0	15,841-18,707	221,384	223,824
Sergeant	4.0	4.0	4.0	10,933-15,905	741,749	751,746
Officer	3.8	4.0	4.0	8,976-13,018	622,702	622,702
Staff Services Manager III	0.3	1.0	1.0	9,293-10,550	118,096	122,284
Staff Services Manager II-Supvry	0.8	1.0	1.0	7,643-9,496	90,182	94,695
Staff Services Manager I	4.5	7.0	7.0	6,963-8,650	592,133	621,744
Assoc Govtl Program Analyst	18.2	26.6	26.6	5,855-7,327	2,019,482	2,099,084
Staff Services Analyst-Gen	1.7	3.0	3.0	3,749-6,093	164,043	172,241
Office Techn-Typing	1.6	2.0	2.0	3,717-4,654	98,820	101,050
Totals	36.4	50.6	50.6	\$3,737,405	\$4,884,099	\$5,035,653
<i>Uniformed</i>	9.3	10.0	10.0	1,659,373	1,801,343	1,824,555
<i>Nonuniformed</i>	27.1	40.6	40.6	2,078,032	3,082,756	3,211,098
Office of Equal Employment Opportunity - 034						
Lieutenant	1.0	1.0	1.0	15,841-18,707	223,824	223,824
Sergeant	3.0	4.0	4.0	10,933-15,905	622,596	652,607
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	122,916	122,916
Officer	0.3	1.0	1.0	8,976-13,018	106,000	111,000
Staff Services Manager II	0.2	1.0	1.0	7,643-9,611	96,752	101,592
Staff Services Manager I	0.8	-	-	6,963-8,650		
Assoc Govtl Program Analyst	4.7	5.0	5.0	5,855-7,327	397,337	404,601
Support Services Assistant	0.9	1.0	1.0	3,945-5,637	57,540	57,540
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	44,604	46,834
Totals	12.8	15.0	15.0	\$1,439,687	\$1,671,569	\$1,720,914
<i>Uniformed</i>	4.3	6.0	6.0	765,229	952,420	987,431
<i>Nonuniformed</i>	8.5	9.0	9.0	674,458	719,149	733,483
Totals, Commissioner / Deputy Commissioner	161.9	216.6	216.6	\$20,935,143	\$25,743,111	\$26,474,396
<i>Uniformed</i>	68.5	84.0	84.0	12,761,680	14,873,106	15,269,684
<i>Nonuniformed</i>	93.4	132.6	132.6	8,173,463	10,870,005	11,204,712
Assistant Commissioner, Staff						
Assistant Commissioner, Staff Services - 003						
Asst Commissioner	1.0	1.0	1.0	24,255-27,278	326,808	326,856
Chief	1.0	1.0	1.0	22,715-26,268	310,566	314,856
Assistant Chief	0.3	1.0	1.0	20,842-23,913	288,072	288,072
Lieutenant	1.0	1.0	1.0	15,841-18,707	223,468	226,224
Officer	0.3	2.0	2.0	8,976-13,018	295,806	302,884
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	96,480	99,804
Assoc Govtl Program Analyst	4.5	5.0	5.0	5,855-7,327	369,342	387,794
Executive Secretary I	0.7	1.0	1.0	4,218-5,283	50,780	53,320
Totals	9.8	13.0	13.0	\$1,401,210	\$1,961,322	\$1,999,810
<i>Uniformed</i>	3.6	6.0	6.0	956,974	1,444,720	1,458,892
<i>Nonuniformed</i>	6.2	7.0	7.0	444,236	516,602	540,918

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office of Employee Safety & Assistance - 016						
Captain	1.0	1.0	1.0	18,139-21,018	251,280	251,280
Lieutenant	0.8	1.0	1.0	15,841-18,707	213,820	222,424
Officer	4.4	5.0	5.0	8,976-13,018	770,108	770,108
Assoc Govtl Program Analyst	0.7	1.0	1.0	5,855-7,327	69,344	72,808
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	56,472	59,196
Totals	7.9	9.0	9.0	\$1,207,522	\$1,361,024	\$1,375,816
<i>Uniformed</i>	6.2	7.0	7.0	1,101,355	1,235,208	1,243,812
<i>Nonuniformed</i>	1.7	2.0	2.0	106,167	125,816	132,004
Information Management Division - 040						
Chief	1.0	1.0	1.0	22,715-26,268	307,968	314,856
Asst Chief	2.0	2.0	2.0	20,842-23,913	563,750	572,544
Lieutenant	1.5	2.0	2.0	15,841-18,707	413,232	422,642
Sergeant	1.0	1.0	1.0	10,933-15,905	178,757	186,133
Officer	10.8	11.0	11.0	8,976-13,018	1,677,039	1,677,039
Info Tech Spec II	5.0	6.0	6.0	8,374-11,220	641,472	670,960
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	119,184	119,184
Assoc Govtl Program Analyst	1.7	2.0	2.0	5,855-7,327	164,633	168,459
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	50,857	53,401
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	69,677	70,992
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	52,916	54,216
Totals	27.0	29.0	29.0	\$3,976,392	\$4,239,485	\$4,310,426
<i>Uniformed</i>	16.3	17.0	17.0	2,968,863	3,140,746	3,173,214
<i>Nonuniformed</i>	10.7	12.0	12.0	1,007,529	1,098,739	1,137,212
Information Technology Section - 041						
Info Tech Manager II	0.9	1.0	1.0	11,056-13,439	154,188	156,576
Info Tech Manager I	2.5	3.0	3.0	9,114-12,213	355,196	368,913
Info Tech Spec II	8.5	9.0	9.0	8,374-11,220	1,071,579	1,103,098
Info Tech Supvr II	5.0	6.0	6.0	8,256-11,063	636,049	664,682
Info Tech Supvr I	1.7	2.0	2.0	7,511-10,064	234,237	234,504
Info Tech Spec I	37.8	42.0	42.0	6,323-10,230	4,096,807	4,206,660
Assoc Govtl Program Analyst	1.0	1.0	1.0	5,855-7,327	85,368	85,368
Info Tech Assoc	11.7	12.0	12.0	4,791-8,485	934,450	957,694
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	44,604	46,834
Totals	69.7	77.0	77.0	\$7,187,353	\$7,612,478	\$7,824,329
<i>Nonuniformed</i>	69.7	77.0	77.0	7,187,353	7,612,478	7,824,329
Support Services Section - 042						
Info Tech Supvr II	1.0	1.0	1.0	8,256-11,063	128,892	128,892
Info Tech Supvr I	1.7	1.0	1.0	7,511-10,064	117,252	117,252
Staff Services Manager I	2.0	3.0	3.0	6,963-8,650	285,108	289,286
Info Tech Spec I	1.0	1.0	1.0	6,323-10,230	119,184	119,184
Assoc Govtl Program Analyst	1.0	3.0	3.0	5,855-7,327	230,172	237,417
Info Tech Assoc	3.3	4.0	4.0	4,791-8,485	334,071	342,063
Supervising Program Techn III	2.0	2.0	2.0	4,832-6,055	137,080	139,864
Supervising Program Techn II	4.0	4.0	4.0	4,248-5,322	238,921	242,631
Program Techn III	6.0	6.0	6.0	4,203-5,267	360,717	363,485

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Supervising Program Techn I	1.5	2.0	2.0	3,951-4,943	98,712	103,645
Staff Services Analyst-Gen	10.4	9.0	9.0	3,749-6,093	587,242	597,163
Program Techn II	19.0	25.0	25.0	3,721-4,664	1,262,712	1,286,003
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	47,358	49,726
Office Services Supvr I-Typing	0.6	1.0	1.0	3,649-4,574	48,141	50,551
Program Techn	9.5	15.0	15.0	3,219-4,326	638,840	660,690
Office Asst-Typing	0.7	1.0	1.0	3,178-4,316	40,152	42,156
Office Asst-Gen	3.9	5.0	5.0	3,075-4,230	202,384	210,037
Asst Clerk	0.5	0.5	0.5	3,075-3,851	20,571	21,601
Totals	69.1	84.5	84.5	\$4,216,024	\$4,897,509	\$5,001,646
<i>Nonuniformed</i>	69.1	84.5	84.5	4,216,024	4,897,509	5,001,646
Technology Infrastructure Section - 043						
Info Tech Manager I	1.5	2.0	2.0	9,114-12,213	277,445	284,568
Info Tech Spec II	5.2	6.0	6.0	8,374-11,220	714,795	743,116
Info Tech Supvr II	2.3	3.0	3.0	8,256-11,063	350,529	359,209
Info Tech Supvr I	1.5	4.0	4.0	7,511-10,064	360,528	378,554
Info Tech Spec I	23.3	25.0	25.0	6,323-10,230	2,596,429	2,650,392
Info Tech Assoc	17.0	32.0	32.0	4,791-8,485	2,360,280	2,440,058
Property Insp-Spec	2.0	2.0	2.0	4,596-5,750	133,992	133,992
Info Tech Techn	0.6	1.0	1.0	4,013-6,420	56,499	59,328
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	41,307	43,367
Totals	54.0	76.0	76.0	-	\$6,891,804	\$7,092,584
<i>Nonuniformed</i>	54.0	76.0	76.0	5,344,484	6,891,804	7,092,584
Telecommunications Section - 047						
Captain	0.8	1.0	1.0	18,139-21,018	215,508	226,283
Lieutenant	0.8	1.0	1.0	15,841-18,707	225,024	225,024
Sergeant	1.0	1.0	1.0	10,933-15,905	168,004	176,329
Info Tech Manager I	1.0	1.0	1.0	9,114-12,213	142,284	142,284
Officer	2.9	5.0	5.0	8,976-13,018	658,079	675,003
Info Tech Supvr I	3.9	4.0	4.0	7,511-10,064	455,839	461,206
Staff Services Manager I	2.0	2.0	2.0	6,963-8,650	181,896	185,952
Supvr of Bldg Trades	1.8	2.0	2.0	6,843-8,914	184,545	186,918
Info Tech Spec I	2.8	3.0	3.0	6,323-10,230	313,896	315,888
Telecomm System Analyst II	1.0	1.0	1.0	5,855-7,698	89,688	89,688
Assoc Govtl Program Analyst	5.0	5.0	5.0	5,855-7,327	386,784	399,286
Telecomm Facilities Techn II	4.0	4.0	4.0	5,557-6,665	315,815	320,348
Telecomm Facilities Techn I	2.3	3.0	3.0	5,298-6,348	202,785	209,261
Warehouse Manager I	1.0	1.0	1.0	5,118-6,953	73,092	73,092
Info Tech Assoc	13.8	15.0	15.0	4,791-8,485	1,207,517	1,243,337
Property Insp-Spec	1.6	2.0	2.0	4,596-5,750	110,466	115,987
Property Controller II	2.0	2.0	2.0	4,387-5,489	124,491	127,023
Materials & Stores Spec	0.4	1.0	1.0	3,762-5,357	45,332	47,598
Warehouse Worker	1.3	1.0	1.0	3,762-4,885	46,836	49,182
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	43,908	46,100
Totals	50.4	56.0	56.0	\$4,740,427	\$5,191,789	\$5,315,789
<i>Uniformed</i>	5.5	8.0	8.0	959,281	1,266,615	1,302,639

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
<i>Nonuniformed</i>	44.9	48.0	48.0	3,781,146	3,925,174	4,013,150
Communication Center Support Section - 048						
Info Tech Manager I	1.0	1.0	1.0	9,114-12,213	137,924	142,284
Info Tech Supvr II	0.7	1.0	1.0	8,256-11,063	96,192	101,001
Info Tech Supvr I	1.4	2.0	2.0	7,511-10,064	201,494	208,897
Info Tech Spec I	4.3	5.0	5.0	6,323-10,230	504,456	512,255
Public Safety Dispatch Supvr II	1.0	1.0	1.0	6,567-9,046	106,428	106,428
Assoc Govtl Program Analyst	1.9	2.0	2.0	5,855-7,327	155,628	159,141
Public Safety Dispatch Supvr I	2.6	3.0	3.0	5,705-7,855	279,084	279,084
Public Safety Dispatcher	8.9	10.0	10.0	5,203-7,163	763,765	779,644
Info Tech Assoc	12.0	12.0	12.0	4,791-8,485	1,054,861	1,072,878
Parole Service Associate	0.1	1.0	1.0	4,768-7,696	91,632	91,632
Info Tech Techn	3.6	4.0	4.0	4,013-6,420	239,505	247,738
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	51,796	53,688
Totals	38.4	43.0	43.0	\$3,408,303	\$3,682,765	\$3,754,670
<i>Nonuniformed</i>	38.4	43.0	43.0	3,408,303	3,682,765	3,754,670
Totals, Information Management Division	308.6	365.5	365.5	\$28,872,983	\$32,515,830	\$33,299,444
<i>Uniformed</i>	21.8	25.0	25.0	3,928,144	4,407,361	4,475,853
<i>Nonuniformed</i>	286.8	340.5	340.5	24,944,839	28,108,469.0	28,823,591.0
Enforcement and Planning Division - 060						
Chief	1.0	1.0	1.0	22,715-26,268	314,856	314,856
Asst Chief	2.5	2.0	2.0	20,842-23,913	573,744	573,744
Captain	-	1.0	1.0	18,139-21,018	215,508	226,283
Lieutenant	2.0	2.0	2.0	15,841-18,707	426,910	443,344
Sergeant	2.0	3.0	3.0	10,933-15,905	495,065	508,041
Staff Services Manager II-Mgrl	-	1.0	1.0	8,461-9,611	101,532	106,609
Officer	4.8	5.0	5.0	8,976-13,018	781,353	781,353
Assoc Govtl Program Analyst	3.9	5.0	5.0	5,855-7,327	392,569	399,595
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	61,548	61,548
Staff Services Analyst-Gen	1.9	3.0	3.0	3,749-6,093	194,139	200,061
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	45,108	47,358
Totals	19.9	25.0	25.0	\$3,067,400	\$3,602,332	\$3,662,792
<i>Uniformed</i>	12.3	14.0	14.0	2,530,026	2,807,436	2,847,621
<i>Nonuniformed</i>	7.6	11.0	11.0	537,374	794,896	815,171
Research and Planning Section - 061						
Captain	1.0	1.0	1.0	18,139-21,018	238,080	248,580
Sergeant	2.5	3.0	3.0	10,933-15,905	494,552	518,996
Staff Services Manager II-Mgrl	1.0	-	-	8,461-9,611		
Officer	2.8	3.0	3.0	8,976-13,018	468,018	468,018
Staff Services Manager II-Suprvy	-	1.0	1.0	7,643-9,496	91,716	96,302
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	100,128	100,776
Assoc Transp Planner	1.0	1.0	1.0	7,115-8,911	103,812	103,812
Assoc Govtl Program Analyst	8.3	10.0	10.0	5,855-7,327	786,594	807,456
Staff Services Analyst-Gen	2.6	3.0	3.0	3,749-6,093	156,357	160,418
Office Techn-Typing	0.2	1.0	1.0	3,717-4,654	41,651	43,728
Office Asst-Typing	0.6	1.0	1.0	3,178-4,316	41,822	43,916

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24	2024-25	2025-26
				(Salary Range)		
Classification						
Totals	21.0	25.0	25.0	\$2,242,490	\$2,522,730	\$2,592,002
Uniformed	6.3	7.0	7.0	1,106,777	1,200,650	1,235,594
Nonuniformed	14.7	18.0	18.0	1,135,713	1,322,080	1,356,408
Commercial Vehicle Section - 062						
Captain	1.0	1.0	1.0	18,139-21,018	240,768	248,940
Lieutenant	1.7	2.0	2.0	15,841-18,707	405,648	421,442
Environmental Program Mgr I - MgrI	0.2	1.0	1.0	12,185-15,148	23,352	24,520
Sergeant	3.0	4.0	4.0	10,933-15,905	711,678	717,278
Mgr of Motor Carrier Safety Program	1.0	1.0	1.0	8,472-10,293	123,514	123,514
Officer	8.0	9.0	9.0	8,976-13,018	1,284,075	1,294,075
Motor Carrier Spec III	2.0	2.0	2.0	6,987-9,293	214,962	220,137
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	90,928	95,476
Motor Carrier Spec II	3.2	5.0	5.0	6,068-8,063	420,867	433,917
Assoc Govtl Program Analyst	5.8	12.0	12.0	5,855-7,327	888,333	919,929
Maintenance Mechanic	1.0	1.0	1.0	5,264-6,928	72,804	72,804
Staff Services Analyst-Gen	2.0	2.0	2.0	3,749-6,093	134,625	135,431
Office Techn-Typing	1.9	3.0	3.0	3,717-4,654	141,243	145,714
Office Asst-Typing	1.0	1.0	1.0	3,178-4,316	50,280	50,280
Totals	32.8	45.0	45.0	\$3,939,142	\$4,803,077	\$4,903,457
Uniformed	13.7	16.0	16.0	2,383,821	2,642,169	2,681,735
Nonuniformed	19.1	29.0	29.0	1,555,321	2,160,908	2,221,722
Special Projects Section - 063						
Lieutenant	1.0	1.0	1.0	15,841-18,707	208,776	218,320
Sergeant	1.0	1.0	1.0	10,933-15,905	194,463	194,463
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	122,916	122,916
Officer	2.6	3.0	3.0	8,976-13,018	419,335	424,335
Staff Services Manager I	2.8	3.0	3.0	6,963-8,650	284,799	294,003
Assoc Govtl Program Analyst	4.5	7.0	7.0	5,855-7,327	506,317	527,346
Staff Services Analyst-Gen	4.0	4.0	4.0	3,749-6,093	209,203	216,681
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,834
Totals	17.7	21.0	21.0	\$1,752,699	\$1,990,413	\$2,044,898
Uniformed	4.6	5.0	5.0	791,675	822,574	837,118
Nonuniformed	13.1	16.0	16.0	961,024	1,167,839	1,207,780
Field Support Section - 065						
Captain	0.7	1.0	1.0	18,139-21,018	251,280	251,280
Lieutenant	1.0	1.0	1.0	15,841-18,707	223,824	223,824
Sergeant	2.5	3.0	3.0	10,933-15,905	519,081	539,192
Officer	6.8	10.0	10.0	8,976-13,018	1,388,213	1,403,213
Assoc Govtl Program Analyst	3.8	5.0	5.0	5,855-7,327	378,821	393,490
Staff Services Analyst-Gen	0.6	2.0	2.0	3,749-6,093	111,512	115,020
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	44,604	46,834
Office Asst-Typing	0.7	1.0	1.0	3,178-4,316	37,020	38,871
Totals	16.9	24.0	24.0	\$2,257,804	\$2,954,355	\$3,011,724
Uniformed	11.0	15.0	15.0	1,860,735	2,382,398	2,417,509
Nonuniformed	5.9	9.0	9.0	397,069	571,957	594,215
Impaired Driving Section - 066						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Captain	0.8	1.0	1.0	18,139-21,018	243,660	251,592
Lieutenant	0.7	1.0	1.0	15,841-18,707	188,208	197,618
Sergeant	1.5	2.0	2.0	10,933-15,905	367,559	377,760
Officer	9.5	10.0	10.0	8,976-13,018	1,536,908	1,536,908
Staff Services Manager II - Sup	1.0	1.0	1.0	7,643-9,496	106,110	109,662
Staff Services Manager I	3.4	4.0	4.0	6,963-8,650	378,196	392,070
Assoc Govtl Program Analyst	9.6	14.0	14.0	5,855-7,327	1,048,415	1,088,418
Office Techn-Typing	0.9	2.0	2.0	3,717-4,654	103,660	107,672
Totals	27.4	35.0	35.0	\$3,270,557	\$3,972,716	\$4,061,700
<i>Uniformed</i>	12.5	14.0	14.0	2,072,562	2,336,335	2,363,878
<i>Nonuniformed</i>	14.9	21.0	21.0	1,197,995	1,636,381	1,697,822
Totals, Enforcement and Planning Division	135.7	175.0	175.0	\$16,530,092	\$19,845,623	\$20,276,573
<i>Uniformed</i>	60.4	71.0	71.0	10,745,596	12,191,562	12,383,455
<i>Nonuniformed</i>	75.3	104.0	104.0	5,784,496	7,654,061	7,893,118
Administrative Services Division - 070						
Chief	1.0	1.0	1.0	22,715-26,268	311,766	316,056
Asst Chief	0.8	1.0	1.0	20,842-23,913	270,330	281,280
Lieutenant	1.0	1.0	1.0	15,841-18,707	223,824	223,824
C.E.A. A	1.0	1.0	1.0	9,755-11,807	141,204	141,204
Senior Administrative Analyst-Acctg	1.0	1.0	1.0	7,643-9,496	110,628	110,628
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	100,776	100,776
Assoc Govtl Program Analyst	1.0	2.0	2.0	5,855-7,327	147,956	155,353
Executive Secretary I	0.4	-	-	4,218-5,283	-	-
Staff Services Analyst-Gen	0.7	-	-	3,749-6,093	-	-
Office Techn-Typing	-	1.0	1.0	3,717-4,654	44,604	46,834
Totals	7.9	9.0	9.0	\$1,239,219	\$1,351,088	\$1,375,955
<i>Uniformed</i>	2.8	3.0	3.0	749,054	805,920	821,160
<i>Nonuniformed</i>	5.1	6.0	6.0	490,165	545,168	554,795
Fiscal Management Section - 071						
Acctg Administrator III	1.0	1.0	1.0	9,293-10,550	122,916	122,916
Acctg Administrator II	2.0	2.0	2.0	7,643-9,496	221,256	221,257
Staff Services Manager II-Suprvy	1.0	1.0	1.0	7,643-9,496	110,628	110,628
Acctg Administrator I-Supvr	6.0	6.0	6.0	6,963-8,650	592,251	596,673
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	93,380	98,048
Acctg Administrator I-Spec	0.8	1.0	1.0	6,430-8,049	78,988	82,940
Senior Acctg Officer-Supvr	4.4	5.0	5.0	6,333-7,870	395,382	414,944
Assoc Acctg Analyst	2.7	2.8	2.8	6,146-7,698	248,220	250,578
Assoc Administrative Analyst-Acctg	1.0	1.0	1.0	6,146-7,698	89,688	89,688
Assoc Budget Analyst	0.1	-	-	5,855-7,327	-	-
Assoc Govtl Program Analyst	1.0	1.0	1.0	5,855-7,327	74,596	78,322
Senior Acctg Officer-Spec	8.9	9.0	9.0	5,855-7,327	694,964	721,182
Acctg Officer-Spec	20.4	19.8	19.8	5,113-6,399	1,280,386	1,333,270
Accountant Trainee	0.8	4.0	4.0	4,313-5,142	200,976	211,025
Accountant I-Spec	12.6	17.0	17.0	3,819-4,780	793,509	827,606
Staff Services Analyst-Gen	1.9	3.0	3.0	3,749-6,093	174,620	183,344
Office Techn-Typing	0.9	1.0	1.0	3,717-4,654	46,413	48,731

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals	66.5	75.6	75.6	\$4,708,254	\$5,218,173	\$5,391,152
<i>Nonuniformed</i>	66.5	75.6	75.6	4,708,254	5,218,173	5,391,152
Fleet Operations Section - 074						
Captain	0.9	1.0	1.0	18,139-21,018	247,370	251,280
Sr Auto Equip Std Engr	1.0	1.0	1.0	11,104-13,898	172,493	172,493
Assoc Auto Equip Standards Engineer	1.0	1.0	1.0	9,430-11,797	129,586	135,778
Program Manager Transp Services-Supvr	2.0	2.0	2.0	7,012-8,712	190,092	194,574
Staff Services Manager I	1.0	1.0	1.0	6,963-8,650	95,605	100,039
Sr Insp-Auto Equip	0.7	1.0	1.0	6,078-7,554	70,128	73,634
Assoc Govtl Program Analyst	3.7	4.0	4.0	5,855-7,327	316,540	323,828
Electronics Techn-Supvr	1.0	1.0	1.0	5,687-7,050	81,348	81,349
Inspector of Auto Equip	2.0	2.0	2.0	5,247-6,907	146,101	149,967
Electronics Techn	6.1	8.0	8.0	4,848-7,333	580,110	588,987
Auto Techn III	0.7	3.0	3.0	4,885-6,068	169,092	177,547
Property Controller II	2.3	3.0	3.0	4,387-5,489	170,960	176,313
Auto Techn II	30.7	37.0	37.0	4,219-5,554	2,199,714	2,256,950
Auto Techn I	1.4	3.0	3.0	3,884-5,053	144,588	151,634
Property Controller I	0.2	2.0	2.0	3,861-4,836	97,248	102,113
Office Techn-Typing	0.6	1.0	1.0	3,717-4,654	43,488	45,657
Custodian	3.0	3.0	3.0	3,229-4,445	135,330	137,390
Totals	58.3	74.0	74.0	\$4,154,626	\$4,989,793	\$5,119,533
<i>Uniformed</i>	0.9	1.0	1.0	222,151	247,370	251,280
<i>Nonuniformed</i>	57.4	73.0	73.0	3,932,475	4,742,423	4,868,253
Fleet Operations Section-Torrance - 075						
Inspector of Auto Equip	1.0	1.0	1.0	5,247-6,907	79,692	79,692
Property Controller II	1.0	1.0	1.0	4,387-5,489	63,948	63,948
Auto Techn II	1.3	2.0	2.0	4,219-5,554	120,840	123,504
Totals	3.3	4.0	4.0	\$227,376	\$264,480	\$267,144
<i>Nonuniformed</i>	3.3	4.0	4.0	227,376	264,480	267,144
Business Services Section - 076						
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	122,916	122,916
Staff Services Manager II-Supvry	1.9	2.0	2.0	7,643-9,496	208,450	213,342
Staff Services Manager I	4.3	5.0	5.0	6,963-8,650	475,622	489,332
Assoc Business Management Analyst	3.4	4.0	4.0	5,855-7,327	307,609	315,995
Assoc Govtl Program Analyst	13.3	15.5	15.5	5,855-7,327	1,176,923	1,220,234
Digital Composition Specialist III	0.8	1.0	1.0	5,695-7,130	69,108	72,560
Warehouse Manager II	1.0	1.0	1.0	5,604-7,640	80,232	80,232
Business Service Officer I-Spec	4.5	5.5	5.5	4,868-6,093	358,572	366,755
Sheetfed Offset Press Operator III	0.6	1.0	1.0	5,062-6,341	58,980	61,929
Printing Trades Supvr II-Gen	0.2	1.0	1.0	5,532-6,854	72,000	75,600
Printing Trades Supvr I-Gen	0.2	-	-	4,771-5,904	-	-
Heavy Truck Driver	1.7	2.0	2.0	4,418-5,796	122,208	122,208
Bookbinder II	1.0	1.0	1.0	4,688-4,827	56,232	56,232
Materials & Stores Supvr	1.9	2.0	2.0	4,167-5,999	119,564	122,400
Mailing Machines Supvr I	1.0	1.0	1.0	4,123-5,163	60,156	60,156
Materials & Stores Spec	1.9	2.0	2.0	3,762-5,357	104,952	107,382

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Warehouse Worker	7.9	6.0	6.0	3,762-4,885	303,434	308,799
Digital Print Operator II	1.4	2.0	2.0	3,968-4,969	110,784	113,431
Staff Services Analyst-Gen	4.8	5.0	5.0	3,749-6,093	308,353	323,331
Office Techn-Typing	3.9	5.0	5.0	3,717-4,654	245,007	251,899
Business Service Asst-Spec	1.1	1.0	1.0	3,454-5,284	48,333	50,196
Mailing Machines Operator I	4.0	5.0	5.0	3,379-4,577	245,986	250,289
Totals	61.8	69.0	69.0	\$4,139,593	\$4,655,421	\$4,785,218
<i>Nonuniformed</i>	61.8	69.0	69.0	4,139,593	4,655,421	4,785,218
Facilities Section - 078						
Assoc Architect	1.0	1.0	1.0	9,429-11,798	138,804	138,804
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	116,620	121,686
Assoc Construction Analyst	2.0	2.0	2.0	8,871-12,821	268,399	268,399
Staff Services Manager II-Supvry	0.9	1.0	1.0	7,643-9,496	95,583	100,364
Staff Services Manager I	1.9	2.0	2.0	6,963-8,650	185,586	193,127
Assoc Business Management Analyst	9.0	11.0	11.0	5,855-7,327	827,463	854,143
Assoc Govtl Program Analyst	2.5	4.0	4.0	5,855-7,327	298,882	309,553
Mill & Cabinet Supvr	-	1.0	1.0	5,540-6,260	63,924	67,120
Mill & Cabinet Worker	2.0	2.0	2.0	4,786-5,729	130,585	132,216
Staff Services Analyst-Gen	0.6	-	-	3,749-6,093	-	-
Totals	20.9	25.0	25.0	\$1,822,751	\$2,125,846	\$2,185,412
<i>Nonuniformed</i>	20.9	25.0	25.0	1,822,751	2,125,846	2,185,412
Totals, Administrative Services Division	218.7	256.6	256.6	\$16,291,819	\$18,604,801	\$19,124,414
<i>Uniformed</i>	3.7	4.0	4.0	971,205	1,053,290	1,072,440
<i>Nonuniformed</i>	215.0	252.6	252.6	15,320,614	17,551,511	18,051,974
Personnel and Training Division - 090						
Chief	1.0	1.0	1.0	22,715-26,268	311,281	314,856
Asst Chief	1.0	1.0	1.0	20,842-23,913	262,056	275,082
Lieutenant	1.0	1.0	1.0	15,841-18,707	221,068	223,824
C.E.A. A	1.0	1.0	1.0	9,755-11,807	163,476	163,476
Assoc Govtl Program Analyst	1.0	1.0	1.0	5,855-7,327	81,568	84,540
Office Techn-Typing	1.0	1.0	1.0	3,717-4,654	45,846	48,134
Totals	6.0	6.0	6.0	\$1,066,227	\$1,085,295	\$1,109,912
<i>Uniformed</i>	3.0	3.0	3.0	796,584	794,405	813,762
<i>Nonuniformed</i>	3.0	3.0	3.0	269,643	290,890	296,150
Academy - 091						
Captain	1.0	1.0	1.0	18,139-21,018	247,370	251,280
Lieutenant	2.7	3.0	3.0	15,841-18,707	630,528	650,712
Physician & Surgeon	0.5	1.0	1.0	9,694-19,687	-	-
Sergeant	14.1	15.0	15.0	10,933-15,905	2,657,400	2,704,839
Officer	74.1	82.0	82.0	8,976-13,018	12,288,858	12,345,533
Business Manager II	1.0	1.0	1.0	8,115-10,084	117,480	117,480
Staff Services Manager II-Supvry	1.0	1.0	1.0	7,643-9,496	110,628	110,628
Chief of Plant Operations I	1.0	1.0	1.0	7,247-9,011	103,272	103,968
Supvr of Bldg Trades	1.0	1.0	1.0	6,843-8,914	85,323	89,589
Stationary Engineer	2.7	3.0	3.0	5,911-8,230	284,879	284,879
Assoc Govtl Program Analyst	5.8	7.0	7.0	5,855-7,327	564,588	575,411

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Food Manager	1.0	1.0	1.0	6,083-8,395	76,582	80,414
Maintenance Mechanic	3.0	3.0	3.0	5,264-6,928	218,412	218,412
Supvng Groundskeeper II	1.0	1.0	1.0	5,676-7,712	81,036	81,036
Lead Gunsmith	0.5	1.0	1.0	4,914-5,888	58,968	61,916
Painter I	1.0	1.0	1.0	4,786-6,287	66,108	66,108
Gunsmith	2.0	2.0	2.0	4,681-5,605	129,336	129,336
Lead Automobile Mechanic	1.0	1.0	1.0	4,636-6,081	65,736	65,736
Lead Motorcycle Mechanic	1.0	1.0	1.0	4,636-5,541	65,736	65,736
Automobile Mechanic	1.8	2.0	2.0	4,408-5,786	105,764	110,957
Motorcycle Mechanic	1.0	1.0	1.0	4,408-5,277	62,688	62,688
Property Controller II	1.0	1.0	1.0	4,387-5,489	56,822	59,666
Supervising Cook I	2.0	2.0	2.0	4,588-5,642	129,231	131,472
Materials & Stores Supvr	1.0	1.0	1.0	4,167-5,999	62,844	62,844
Bldg Maintenance Worker	1.0	1.0	1.0	4,167-5,466	57,636	57,636
Skilled Laborer	1.0	1.0	1.0	4,192-5,489	57,756	57,756
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	62,004	62,004
Lead Groundskeeper	1.0	1.0	1.0	3,851-5,489	49,706	52,188
Cook Spec II	5.2	6.0	6.0	4,116-5,054	333,840	338,758
Materials & Stores Spec	1.0	1.0	1.0	3,762-5,357	56,364	56,364
Warehouse Worker	0.7	1.0	1.0	3,762-4,885	45,708	47,994
Staff Services Analyst-Gen	0.9	1.0	1.0	3,749-6,093	60,536	63,564
Groundskeeper	5.7	7.5	7.5	3,548-4,813	357,602	364,738
Office Techn-Typing	6.5	7.5	7.5	3,717-4,654	368,653	380,372
Cook Spec I	1.8	2.0	2.0	3,688-4,520	95,628	97,776
Custodian Supvr I	1.0	1.0	1.0	3,664-5,050	53,484	53,484
Custodian II	1.0	1.0	1.0	3,390-4,668	49,172	49,440
Food Service Technician I	3.8	4.0	4.0	3,232-4,042	188,352	188,352
Custodian	7.8	9.0	9.0	3,229-4,445	402,379	408,381
Office Asst-Typing	0.2	2.0	2.0	3,178-4,316	74,040	77,742
Cadet Training	(369.19)	(164.8)	(164.8)	2,880-3,912	(12,658,000)	(12,658,000)
Totals	161.8	181.0	181.0	\$18,987,751	\$20,582,449	\$20,787,189
Uniformed	91.9	101.0	101.0	14,577,288	15,824,156	15,952,364
Nonuniformed	69.9	80.0	80.0	4,410,463	4,758,293	4,834,825
Cadet Hiring and Recruitment Section - 094						
Captain	-	1.0	1.0	18,139-21,018	215,508	226,283
Lieutenant	1.0	1.0	1.0	15,841-18,707	223,824	223,824
Sergeant	1.0	2.0	2.0	10,933-15,905	308,254	313,854
Officer	2.8	5.0	5.0	8,976-13,018	724,054	729,386
Staff Services Manager I	1.8	2.0	2.0	6,963-8,650	186,850	194,946
Assoc Govtl Program Analyst	5.2	7.0	7.0	5,855-7,327	523,632	544,014
Assoc Pers Analyst	1.4	1.0	1.0	5,855-7,327	83,778	85,368
Audio-Visual Spec-Tech	0.2	1.0	1.0	5,855-7,327	84,956	85,368
Staff Services Analyst-Gen	1.3	2.0	2.0	3,749-6,093	117,770	120,674
Totals	14.7	22.0	22.0	\$1,605,290	\$2,468,626	\$2,523,717
Uniformed	4.8	9.0	9.0	842,112	1,471,640	1,493,347
Nonuniformed	9.9	13.0	13.0	763,178	996,986	1,030,370

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
Organizational Development Section - 095						
Sergeant	1.7	2.0	2.0	10,933-15,905	305,797	320,114
Staff Services Manager II - Sup	1.0	1.0	1.0	7,643-9,496	106,020	110,115
Officer	0.8	-	-	8,976-13,018	-	-
Assoc Govtl Program Analyst	6.3	8.0	8.0	5,855-7,327	636,747	652,059
Totals	9.8	11.0	11.0	\$998,286	\$1,048,564	\$1,082,288
Uniformed	2.5	2.0	2.0	412,882	305,797	320,114
Nonuniformed	7.3	9.0	9.0	585,404	742,767	762,174
Human Resources Section - 096						
Staff Services Manager III	1.0	1.0	1.0	9,293-10,550	122,916	122,916
Staff Services Manager II-Suprvy	2.0	2.0	2.0	7,643-9,496	215,036	219,392
Staff Services Manager I	5.7	6.0	6.0	6,963-8,650	581,284	594,609
Assoc Govtl Program Analyst	9.6	9.0	9.0	5,855-7,327	711,094	728,872
Assoc Pers Analyst	3.9	6.0	6.0	5,855-7,327	463,275	477,841
Pers Supvr II	3.0	3.0	3.0	6,082-7,615	266,094	266,148
Pers Supvr I	7.7	9.0	9.0	5,529-6,921	701,610	712,251
Senior Pers Spec	4.0	4.0	4.0	5,498-6,890	321,072	321,072
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	62,004	62,004
Supervising Program Techn II	-	1.0	1.0	4,248-5,322	49,488	51,962
Info Tech Techn	1.0	1.0	1.0	4,013-6,420	62,640	62,641
Staff Services Analyst-Gen	3.1	3.0	3.0	3,749-6,093	185,064	192,717
Pers Spec	30.8	35.5	35.5	3,913-6,299	2,070,489	2,143,201
Program Techn II	2.4	4.0	4.0	3,721-4,664	173,424	182,095
Office Techn-Typing	1.5	1.5	1.5	3,717-4,654	68,334	70,516
Program Techn	1.0	1.0	1.0	3,219-4,326	50,400	50,400
Office Asst-Typing	2.5	4.0	4.0	3,178-4,316	148,080	155,484
Office Asst-Gen	1.0	1.0	1.0	3,075-4,230	49,284	49,284
Totals	81.2	93.0	93.0	\$5,793,510	\$6,301,588	\$6,463,405
Nonuniformed	81.2	93.0	93.0	5,793,510	6,301,588	6,463,405
Selection Standards & Examination Section - 097						
Staff Services Manager III	0.6	1.0	1.0	9,293-10,550	117,464	121,636
Staff Services Manager I	3.6	4.0	4.0	6,963-8,650	367,004	381,508
Assoc Govtl Program Analyst	0.4	4.4	4.4	5,855-7,327	351,300	368,865
Assoc Pers Analyst	7.9	6.0	6.0	5,855-7,327	448,964	462,862
Staff Services Analyst-Gen	6.3	8.0	8.0	3,749-6,093	460,364	482,479
Pers Spec	0.5	-	-	3,913-6,299	-	-
Office Techn-Typing	1.7	2.0	2.0	3,717-4,654	92,144	96,750
Totals	21.0	25.4	25.4	\$1,538,079	\$1,837,240	\$1,914,100
Nonuniformed	21.0	25.4	25.4	1,538,079	1,837,240	1,914,100
Totals, Personnel and Training Division	294.5	338.4	338.4	\$29,989,143	\$33,323,762	\$33,880,611
Uniformed	102.2	115.0	115.0	16,628,866	18,395,998	18,579,587
Nonuniformed	192.3	223.4	223.4	13,360,277	14,927,764	15,301,024
Totals, Assistant Commissioner, Staff	975.2	1,157.5	1,157.5	\$94,292,769	\$107,612,362	\$109,956,668
Uniformed	197.9	228.0	228.0	34,332,140	38,728,139	39,214,039
Nonuniformed	777.3	929.5	929.5	59,960,629	68,884,223	70,742,629
Assistant Commissioner, Field						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assistant Commissioner, Field Operations - 002						
Asst Commissioner	1.0	1.0	1.0	24,255-27,278	326,808	326,856
Chief	1.0	1.0	1.0	22,715-26,268	307,968	314,856
Lieutenant	1.0	1.0	1.0	15,841-18,707	197,752	207,564
Sergeant	2.0	2.0	2.0	10,933-15,905	382,317	382,482
Officer	1.0	1.0	1.0	8,976-13,018	153,360	153,360
Assoc Govtl Program Analyst	0.8	2.0	2.0	5,855-7,327	161,186	164,974
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	57,366.0	60,038
Totals	7.8	9.0	9.0	\$1,466,790	\$1,586,757	\$1,610,130
Uniformed	6.0	6.0	6.0	1,350,562	1,368,205	1,385,118
Nonuniformed	1.8	3.0	3.0	116,228	218,552	225,012
Office of Air Operations - 018						
Captain	1.0	1.0	1.0	18,139-21,018	250,552	253,680
Sergeant	2.7	3.0	3.0	10,933-15,905	606,262	625,286
Officer	4.8	5.0	5.0	8,976-13,018	776,777	782,277
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	56,712	59,544
Office Techn-Typing	0.8	1.0	1.0	3,717-4,654	43,308	45,468
Totals	10.3	11.0	11.0	\$1,666,513	\$1,733,611	\$1,766,255
Uniformed	8.5	9.0	9.0	1,576,461	1,633,591	1,661,243
Nonuniformed	1.8	2.0	2.0	90,052	100,020	105,012
Northern Division - 101						
Chief	1.0	1.0	1.0	22,715-26,268	309,168	316,056
Asst Chief	1.9	2.0	2.0	20,842-23,913	555,123	567,156
Captain	5.6	6.0	6.0	18,139-21,018	1,426,536	1,458,587
Lieutenant	15.5	16.0	16.0	15,841-18,707	3,499,858	3,534,245
Sergeant	66.5	68.0	68.0	10,933-15,905	12,633,335	12,876,624
Officer	370.2	437.0	437.0	8,976-13,018	63,031,898	63,770,686
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	111,519	111,519
Motor Carrier Spec II	2.0	2.0	2.0	6,068-8,063	185,044	189,194
Assoc Govtl Program Analyst	1.5	3.0	3.0	5,855-7,327	210,699	221,232
Public Safety Dispatch Supvr I	7.9	10.0	10.0	5,705-7,855	861,072	871,139
Motor Carrier Spec I	12.5	13.0	13.0	5,106-6,782	1,024,668	1,039,647
Public Safety Dispatcher	47.2	57.0	57.0	5,203-7,163	4,432,402	4,514,222
Auto Techn II	15.3	17.0	17.0	4,219-5,554	1,019,319	1,042,468
Commercial Vehicle Inspection Spec I	22.9	27.0	27.0	3,983-5,943	1,719,224	1,746,188
Staff Services Manager I	0.2	1.0	1.0	6,963-8,650	87,750	92,142
Office Services Supvr II-Gen	0.3	1.0	1.0	4,248-5,322	49,140	51,600
Executive Secretary I	0.6	-	-	4,218-5,283	-	-
Staff Services Analyst-Gen	1.2	1.0	1.0	3,749-6,093	58,296	59,197
Office Techn-Typing	2.2	3.0	3.0	3,717-4,654	133,344	139,995
Office Services Supvr I-Typing	14.3	16.0	16.0	3,649-4,574	833,820	849,591
Maintenance Worker	5.8	6.0	6.0	3,157-4,045	255,102	262,912
Custodian	2.7	3.0	3.0	3,229-4,445	94,176	94,176
Office Asst-Typing	17.9	21.5	21.5	3,178-4,316	974,090	1,010,255
Totals	616.2	712.5	712.5	\$84,252,566	\$93,505,583	\$94,818,831
Uniformed	460.7	530.0	530.0	73,691,686	81,455,918	82,523,354

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2023-24	2024-25	2025-26	2023-24 (Salary Range)	2024-25	2025-26
<i>Nonuniformed</i>	155.5	182.5	182.5	10,560,880	12,049,665	12,295,477
Valley Division - 201						
Chief	2.4	2.0	2.0	22,715-26,268	583,536	597,030
Asst Chief	4.8	5.0	5.0	20,842-23,913	1,426,563	1,433,160
Captain	10.9	12.0	12.0	18,139-21,018	2,956,299	2,995,363
Law Enf Liaison	0.8	1.0	1.0	16,643-19,285	215,508	226,283
Security Operations Liaison	1.0	1.0	1.0	16,643-19,285	249,720	249,720
Lieutenant	27.4	29.0	29.0	15,841-18,707	6,349,470	6,418,924
Sergeant	121.6	126.0	126.0	10,933-15,905	23,596,129	23,792,931
Officer	911.8	1,086.0	1,086.0	8,976-13,018	157,597,761	159,148,476
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	110,998	111,519
Public Safety Dispatch Supvr II	4.7	5.0	5.0	6,567-9,046	541,240	551,380
Motor Carrier Spec II	3.0	3.0	3.0	6,068-8,063	288,374	288,374
Assoc Govtl Program Analyst	8.8	11.0	11.0	5,855-7,327	824,748	850,147
Public Safety Dispatch Supvr I	15.8	19.0	19.0	5,705-7,855	1,731,464	1,745,717
Motor Carrier Spec I	27.0	29.0	29.0	5,106-6,782	2,281,387	2,295,852
Public Safety Dispatcher	84.2	108.0	108.0	5,203-7,163	8,323,926	8,500,571
School Pupil Transp Safety Coordinator	1.0	1.0	1.0	4,527-5,885	68,190	69,240
Public Safety Operator	13.7	16.0	16.0	4,598-6,332	1,099,273	1,127,305
Auto Techn II	21.1	23.0	23.0	4,219-5,554	1,390,981	1,416,486
Commercial Vehicle Inspection Spec I	5.3	13.0	13.0	3,983-5,943	749,700	769,487
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	62,004	62,004
Executive Secretary I	1.7	2.0	2.0	4,218-5,283	98,280	103,194
Staff Services Analyst-Gen	3.6	2.0	2.0	3,749-6,093	124,374	130,599
Office Techn-Typing	13.8	14.5	14.5	3,717-4,654	725,334	741,323
Office Services Supvr I-Typing	16.6	18.0	18.0	3,649-4,574	940,158	955,840
Maintenance Worker	5.5	7.0	7.0	3,157-4,045	311,034	317,898
Custodian	6.6	7.5	7.5	3,229-4,445	343,747	354,946
Office Asst-Typing	39.9	48.3	48.3	3,178-4,316	2,145,970	2,214,613
Totals	1,355.0	1,591.3	1,591.3	\$192,645,250	\$215,136,168	\$217,468,382
<i>Uniformed</i>	1,080.7	1,262.0	1,262.0	173,609,357	192,974,986	194,861,887
<i>Nonuniformed</i>	274.3	329.3	329.3	19,035,893	22,161,182	22,606,495
Golden Gate Division - 301						
Chief	1.0	1.0	1.0	22,715-26,268	314,856	314,856
Asst Chief	2.8	3.0	3.0	20,842-23,913	848,660	858,888
Captain	11.5	13.0	13.0	18,139-21,018	3,194,394	3,257,768
Lieutenant	26.1	28.0	28.0	15,841-18,707	6,015,986	6,169,414
Sergeant	113.3	121.0	121.0	10,933-15,905	22,130,460	22,543,830
Officer	848.7	1,001.0	1,001.0	8,976-13,018	137,839,924	141,143,061
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	108,312	109,332
Public Safety Dispatch Supvr II	5.0	5.0	5.0	6,567-9,046	575,130	581,866
Motor Carrier Spec II	4.0	4.0	4.0	6,068-8,063	285,552	299,830
Assoc Govtl Program Analyst	3.6	6.0	6.0	5,855-7,327	463,996	475,034
Public Safety Dispatch Supvr I	8.5	18.0	18.0	5,705-7,855	1,467,426	1,505,306
Motor Carrier Spec I	15.7	38.0	38.0	5,106-6,782	2,525,540	2,619,497
Public Safety Dispatcher	43.6	65.0	65.0	5,203-7,163	5,202,560	5,312,707

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
School Pupil Transp Safety Coordinator	2.0	2.0	2.0	4,527-5,885	142,265	142,265
Public Safety Operator	20.1	29.0	29.0	4,598-6,332	2,108,045	2,155,505
Auto Techn II	15.1	20.0	20.0	4,219-5,554	1,241,679	1,266,361
Commercial Vehicle Inspection Spec I	34.2	44.0	44.0	3,983-5,943	2,835,169	2,897,133
Office Services Supvr II-Gen	2.0	3.0	3.0	4,248-5,322	176,734	179,366
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	54,620	57,354
Staff Services Analyst-Gen	2.7	1.0	1.0	3,749-6,093	68,467	70,517
Office Techn-Typing	12.5	14.0	14.0	3,717-4,654	693,927	712,219
Office Services Supvr I-Typing	12.1	13.0	13.0	3,649-4,574	703,082	709,909
Word Proc Techn	0.3	1.0	1.0	3,446-4,544	41,352	43,420
Maintenance Worker	6.1	7.0	7.0	3,157-4,045	336,169	338,780
Custodian	5.7	9.0	9.0	3,229-4,445	397,565	404,925
Office Asst-Typing	51.6	60.0	60.0	3,178-4,316	2,728,899	2,804,041
Totals	1,250.2	1,508.0	1,508.0	\$167,637,591	\$192,500,769	\$196,973,184
Uniformed	1,003.4	1,167.0	1,167.0	151,087,153	170,344,280	174,287,817
Nonuniformed	246.8	341.0	341.0	16,550,438	22,156,489	22,685,367
Central Division - 401						
Chief	1.0	1.0	1.0	22,715-26,268	314,856	314,856
Asst Chief	2.8	3.0	3.0	20,842-23,913	827,948	855,020
Captain	5.6	7.0	7.0	18,139-21,018	1,743,968	1,764,240
Lieutenant	22.6	24.0	24.0	15,841-18,707	5,263,592	5,342,988
Sergeant	88.0	91.0	91.0	10,933-15,905	17,018,287	17,253,712
Officer	601.0	719.0	719.0	8,976-13,018	105,101,614	105,824,760
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	99,416	104,386
Public Safety Dispatch Supvr II	2.0	2.0	2.0	6,567-9,046	209,825	214,719
Motor Carrier Spec II	3.4	4.0	4.0	6,068-8,063	373,115	379,415
Assoc Govtl Program Analyst	2.2	3.0	3.0	5,855-7,327	245,696	249,664
Public Safety Dispatch Supvr I	9.9	10.0	10.0	5,705-7,855	952,008	952,008
Motor Carrier Spec I	29.9	39.0	39.0	5,106-6,782	2,896,153	2,946,047
Public Safety Dispatcher	77.4	88.0	88.0	5,203-7,163	6,804,094	6,953,012
Auto Techn II	17.0	19.5	19.5	4,219-5,554	1,195,550	1,216,728
Commercial Vehicle Inspection Spec I	23.1	31.0	31.0	3,983-5,943	1,888,408	1,930,534
Office Services Supvr II-Gen	1.8	2.0	2.0	4,248-5,322	112,656	117,203
Executive Secretary I	0.8	1.0	1.0	4,218-5,283	59,298	61,252
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	70,992	70,992
Office Techn-Typing	6.2	6.8	6.8	3,717-4,654	343,436	348,068
Office Services Supvr I-Typing	14.6	16.0	16.0	3,649-4,574	884,437	890,047
Word Proc Techn	1.0	1.0	1.0	3,446-4,544	52,829	52,829
Maintenance Worker	7.2	8.0	8.0	3,157-4,045	359,498	363,472
Custodian	7.4	7.0	7.0	3,229-4,445	312,588	318,567
Office Asst-Typing	33.5	38.0	38.0	3,178-4,316	1,745,111	1,792,029
Totals	960.4	1,123.3	1,123.3	\$133,001,119	\$148,875,375	\$150,316,548
Uniformed	721.0	845.0	845.0	116,634,470	130,270,265	131,355,576
Nonuniformed	239.4	278.3	278.3	16,366,649	18,605,110	18,960,972
Southern Division - 501						
Chief	1.0	1.0	1.0	22,715-26,268	314,856	314,856

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Asst Chief	3.0	3.0	3.0	20,842-23,913	864,216	864,216
Captain	11.9	12.0	12.0	18,139-21,018	2,972,447	2,998,823
Lieutenant	27.3	29.0	29.0	15,841-18,707	6,314,498	6,454,696
Sergeant	110.7	114.0	114.0	10,933-15,905	20,677,439	21,187,065
Officer	919.4	1,048.0	1,048.0	8,976-13,018	147,293,994	150,266,834
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	111,519	111,519
Public Safety Dispatch Supvr II	5.9	6.0	6.0	6,567-9,046	703,604	705,884
Motor Carrier Spec II	3.5	7.0	7.0	6,068-8,063	573,688	588,204
Assoc Govtl Program Analyst	6.0	7.0	7.0	5,855-7,327	538,744	553,264
Public Safety Dispatch Supvr I	18.5	19.0	19.0	5,705-7,855	1,934,126	1,938,465
Motor Carrier Spec I	26.5	60.0	60.0	5,106-6,782	4,159,389	4,268,321
Public Safety Dispatcher	133.9	159.0	159.0	5,203-7,163	13,502,268	13,759,711
Motorcycle Mechanic	2.0	2.0	2.0	4,408-5,277	124,946	125,376
Public Safety Operator	13.9	16.0	16.0	4,598-6,332	1,255,242	1,278,196
Auto Techn II	15.6	20.0	20.0	4,219-5,554	1,177,751	1,201,405
Commercial Vehicle Inspection Spec I	13.2	21.0	21.0	3,983-5,943	1,219,754	1,263,034
Office Services Supvr II-Gen	7.4	8.0	8.0	4,248-5,322	473,442	483,959
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	57,468	60,336
Staff Services Analyst-Gen	0.6	-	-	3,749-6,093	-	-
Office Techn-Typing	12.7	16.0	16.0	3,717-4,654	796,023	814,253
Office Services Supvr I-Typing	5.9	6.0	6.0	3,649-4,574	329,781	332,676
Word Proc Techn	1.0	1.0	1.0	3,446-4,544	52,944	52,944
Maintenance Worker	5.8	6.0	6.0	3,157-4,045	271,869	275,706
Custodian	5.8	6.0	6.0	3,229-4,445	275,456	279,712
Office Asst-Typing	57.8	68.6	68.6	3,178-4,316	3,181,996	3,255,315
Totals	1,411.3	1,637.6	1,637.6	\$187,498,451	\$209,177,460	\$213,434,770
Uniformed	1,073.3	1,207.0	1,207.0	162,680,337	178,437,450	182,086,490
Nonuniformed	338.0	430.6	430.6	24,818,114	30,740,010	31,348,280
Border Division - 601						
Chief	1.0	1.0	1.0	22,715-26,268	314,856	314,856
Asst Chief	2.5	3.0	3.0	20,842-23,913	843,088	854,760
Captain	11.8	12.0	12.0	18,139-21,018	3,007,502	3,025,440
Lieutenant	26.1	27.0	27.0	15,841-18,707	5,932,406	6,014,586
Sergeant	105.3	111.0	111.0	10,933-15,905	20,744,905	21,005,822
Officer	719.6	878.0	878.0	8,976-13,018	125,724,561	127,266,836
Motor Carrier Spec III	0.8	1.0	1.0	6,987-9,293	103,750	108,540
Public Safety Dispatch Supvr II	3.6	5.0	5.0	6,567-9,046	544,499	553,279
Motor Carrier Spec II	3.4	4.0	4.0	6,068-8,063	372,956	379,190
Assoc Govtl Program Analyst	2.8	3.0	3.0	5,855-7,327	239,822	247,548
Public Safety Dispatch Supvr I	11.9	18.0	18.0	5,705-7,855	1,663,091	1,681,027
Motor Carrier Spec I	28.4	36.0	36.0	5,106-6,782	2,728,552	2,766,504
Public Safety Dispatcher	89.3	111.0	111.0	5,203-7,163	9,125,049	9,303,500
School Pupil Transp Safety Coordinator	5.8	7.0	7.0	4,527-5,885	417,748	438,528
Public Safety Operator	11.6	14.0	14.0	4,598-6,332	1,091,851	1,108,200
Auto Techn II	18.0	20.0	20.0	4,219-5,554	1,203,144	1,223,895
Commercial Vehicle Inspection Spec I	50.4	69.0	69.0	3,983-5,943	4,248,145	4,321,665

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Office Services Supvr II-Gen	3.9	4.0	4.0	4,248-5,322	246,790	250,020
Executive Secretary I	1.0	1.0	1.0	4,218-5,283	65,808	65,808
Office Techn-Typing	21.2	28.5	28.5	3,717-4,654	1,455,057	1,486,933
Office Services Supvr I-Typing	15.6	17.0	17.0	3,649-4,574	941,670	948,489
Word Proc Techn	1.0	1.0	1.0	3,446-4,544	50,429	50,429
Maintenance Worker	9.0	10.0	10.0	3,157-4,045	462,504	466,837
Custodian	9.8	10.0	10.0	3,229-4,445	442,186	454,025
Office Asst-Typing	44.0	46.5	46.5	3,178-4,316	2,175,214	2,233,445
Totals	1,197.8	1,438.0	1,438.0	\$161,790,693	\$184,145,583	\$186,570,162
<i>Uniformed</i>	<i>866.3</i>	<i>1,032.0</i>	<i>1,032.0</i>	<i>138,657,440</i>	<i>156,567,318</i>	<i>158,482,300</i>
<i>Nonuniformed</i>	<i>331.5</i>	<i>406.0</i>	<i>406.0</i>	<i>23,133,253</i>	<i>27,578,265</i>	<i>28,087,862</i>
Coastal Division - 701						
Chief	1.0	1.0	1.0	22,715-26,268	316,056	316,056
Asst Chief	2.0	2.0	2.0	20,842-23,913	574,944	574,944
Captain	6.2	7.0	7.0	18,139-21,018	1,740,852	1,760,701
Lieutenant	15.2	16.0	16.0	15,841-18,707	3,475,040	3,542,954
Sergeant	61.5	63.0	63.0	10,933-15,905	11,737,245	11,924,772
Officer	412.2	495.0	495.0	8,976-13,018	69,643,039	70,887,047
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	109,785	111,519
Public Safety Dispatch Supvr II	2.0	2.0	2.0	6,567-9,046	222,185	222,185
Motor Carrier Spec II	2.0	2.0	2.0	6,068-8,063	188,092	189,720
Assoc Govtl Program Analyst	2.0	2.0	2.0	5,855-7,327	168,016	172,948
Public Safety Dispatch Supvr I	5.3	9.0	9.0	5,705-7,855	765,706	782,217
Motor Carrier Spec I	15.8	17.0	17.0	5,106-6,782	1,308,988	1,326,004
Public Safety Dispatcher	44.7	59.0	59.0	5,203-7,163	4,608,241	4,700,519
Public Safety Operator	1.5	2.0	2.0	4,598-6,332	132,684	138,960
Auto Techn II	8.2	11.0	11.0	4,219-5,554	638,601	657,733
Commercial Vehicle Inspection Spec I	15.8	27.0	27.0	3,983-5,943	1,637,971	1,671,675
Executive Secretary I	0.8	1.0	1.0	4,218-5,283	63,072	64,544
Staff Services Analyst-Gen	0.7	1.0	1.0	3,749-6,093	69,772	72,944
Office Techn-Typing	4.0	7.0	7.0	3,717-4,654	338,348	352,966
Office Services Supvr I-Typing	10.7	12.0	12.0	3,649-4,574	673,394	679,185
Maintenance Worker	5.0	5.0	5.0	3,157-4,045	227,820	231,996
Custodian	2.4	3.0	3.0	3,229-4,445	133,908	136,677
Office Asst-Typing	21.5	25.5	25.5	3,178-4,316	1,219,413	1,250,479
Totals	641.5	770.5	770.5	\$88,242,732	\$99,993,172	\$101,768,745
<i>Uniformed</i>	<i>498.1</i>	<i>584.0</i>	<i>584.0</i>	<i>78,147,423</i>	<i>87,487,176</i>	<i>89,006,474</i>
<i>Nonuniformed</i>	<i>143.4</i>	<i>186.5</i>	<i>186.5</i>	<i>10,095,309</i>	<i>12,505,996</i>	<i>12,762,271</i>
Inland Division - 801						
Chief	1.0	1.0	1.0	22,715-26,268	314,856	314,856
Asst Chief	3.0	3.0	3.0	20,842-23,913	842,874	853,824
Captain	7.0	7.0	7.0	18,139-21,018	1,715,444	1,748,394
Lieutenant	17.3	18.0	18.0	15,841-18,707	3,972,260	4,008,328
Sergeant	68.7	72.0	72.0	10,933-15,905	13,072,770	13,329,314
Officer	472.7	565.0	565.0	8,976-13,018	80,943,718	82,020,628
Motor Carrier Spec III	1.0	1.0	1.0	6,987-9,293	111,519	111,519

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Public Safety Dispatch Supvr II	3.0	3.0	3.0	6,567-9,046	329,271	329,271
Motor Carrier Spec II	4.0	4.0	4.0	6,068-8,063	381,884	383,234
Assoc Govtl Program Analyst	2.0	2.0	2.0	5,855-7,327	160,873	164,645
Public Safety Dispatch Supvr I	11.4	12.0	12.0	5,705-7,855	1,133,880	1,133,880
Motor Carrier Spec I	26.6	36.0	36.0	5,106-6,782	2,660,077	2,706,169
Public Safety Dispatcher	79.1	92.0	92.0	5,203-7,163	7,064,021	7,214,823
Public Safety Operator	1.9	2.0	2.0	4,598-6,332	150,482	150,482
Auto Techn II	15.2	17.0	17.0	4,219-5,554	1,045,819	1,058,874
Commercial Vehicle Inspection Spec I	20.7	26.0	26.0	3,983-5,943	1,650,116	1,672,017
Office Services Supvr II-Gen	1.0	1.0	1.0	4,248-5,322	62,004	62,004
Executive Secretary I	0.7	1.0	1.0	4,218-5,283	53,144	55,800
Staff Services Analyst-Gen	1.0	1.0	1.0	3,749-6,093	64,232	67,445
Office Techn-Typing	6.8	7.5	7.5	3,717-4,654	407,292	413,983
Office Services Supvr I-Typing	10.2	11.0	11.0	3,649-4,574	600,579	605,919
Maintenance Worker	8.1	9.0	9.0	3,157-4,045	406,692	410,691
Custodian	5.1	6.5	6.5	3,229-4,445	290,848	302,763
Office Asst-Typing	28.7	32.0	32.0	3,178-4,316	1,478,413	1,514,460
Totals	796.2	930.0	930.0	\$105,922,262	\$118,913,068	\$120,633,323
Uniformed	569.7	666.0	666.0	90,002,752	100,861,922	102,275,344
Nonuniformed	226.5	264.0	264.0	15,919,510	18,051,146	18,357,979
Totals, Assistant Commissioner, Field Operations	8,246.7	9,731.2	9,731.2	\$1,124,123,967	\$1,265,567,546	\$1,285,360,330
Uniformed	6,287.7	7,308.0	7,308.0	987,437,641	1,101,401,111	1,117,925,603
Nonuniformed	1,959.0	2,423.2	2,423.2	136,686,326	164,166,435	167,434,727
SUBTOTALS, AUTHORIZED POSITIONS	9,383.8	11,105.3	11,105.3	\$1,239,351,879	\$1,398,923,019	\$1,421,791,394
Uniformed	6,554.1	7,620.0	7,620.0	1,034,531,461	1,155,002,356	1,172,409,326
Nonuniformed	2,829.7	3,485.3	3,485.3	204,820,418	243,920,663	249,382,068
Temporary Help, Uniformed	344.5	-	-	67,782,669	11,899,241	11,899,241
Temporary Help, Nonuniformed	169.8	15.3	15.3	11,481,129	3,834,000	3,834,000
Temporary Help, Cadets	369.2	164.8	164.8	29,553,949	13,443,000	13,443,000
Overtime, Uniformed	-	-	-	210,521,994	90,426,139	90,426,139
Overtime, Nonuniformed	-	-	-	14,320,691	5,992,312	5,992,312
Night Shift, Uniformed	-	-	-	6,543,643	8,000,000	8,000,000
Night Shift, Nonuniformed	-	-	-	1,528,105	645,937	645,937
TOTALS, AUTHORIZED POSITIONS	10,267.3	11,285.4	11,285.4	\$1,581,084,059	\$1,533,163,648	\$1,556,032,023
Uniformed	6,898.6	7,620.0	7,620.0	1,348,933,716	1,265,327,736	1,282,734,706
Nonuniformed	3,368.7	3,665.4	3,665.4	232,150,343	267,835,912	273,297,317
TOTALS, AUTHORIZED POSITIONS	10,267.3	11,285.4	11,285.4	\$1,581,084,059	\$1,533,163,648	\$1,556,032,023
Regular/Ongoing Positions	9,383.8	11,105.3	11,105.3	1,239,351,879	1,398,923,019	1,421,791,394
Temporary Help	883.5	180.1	180.1	108,817,747	29,176,241	29,176,241
Overtime	-	-	-	224,842,685	96,418,451	96,418,451
Shift Differential	-	-	-	8,071,748	8,645,937	8,645,937

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Investigations Division						
General Administration Branch:						
C.E.A. C	1.0	1.0	1.0	\$12,699-14,418	\$173,016	\$173,016
Dep Chief, Investigations & Enforcement, Consumer Affs	1.4	1.0	1.0	10,873-13,596	177,836	177,836
Supvng Investigator II, DMV	1.0	1.0	1.0	9,008-12,321	150,809	150,809
Supvng Investigator I, DMV	1.2	1.0	1.0	7,992-10,924	142,886	142,886
Staff Svcs Mgr I	2.6	3.0	3.0	6,760-8,398	277,562	287,084
Investigator, DMV	6.2	7.0	7.0	6,093-10,197	811,699	826,349
Assoc Govtl Prog Analyst	4.2	6.0	6.0	5,684-7,114	452,461	466,541
Exec Asst	-	1.0	1.0	4,461-5,583	53,532	56,208
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	57,216	59,196
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	53,471	54,286
Temporary Help	4.7	-	-	(585,468)	-	-
Overtime	-	-	-	(7,773)	7,000	7,000
Totals	24.2	23.0	23.0	\$2,673,547	\$2,357,488	\$2,401,211
Investigations Branch:						
Dep Chief, Investigations & Enforcement, Consumer Affs	2.6	3.0	3.0	10,873-13,596	486,148	492,676
Supvng Investigator II, DMV	7.9	9.0	9.0	9,008-12,321	1,278,843	1,298,835
Supvng Investigator I, DMV	24.4	25.0	25.0	7,992-10,924	3,443,024	3,475,533
Investigator, DMV	114.9	153.0	153.0	6,093-10,197	16,798,692	17,145,575
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,684-7,114	162,057	169,349
Special Investigator Asst	10.7	12.0	12.0	4,262-4,990	685,873	708,971
Staff Svcs Analyst-Gen	1.6	1.0	1.0	3,640-5,916	70,992	70,992
Ofc Techn-Typing	16.2	23.0	23.0	3,609-4,518	1,181,960	1,198,997
Mgt Svcs Techn	7.6	9.0	9.0	3,353-4,743	470,004	476,052
Temporary Help	9.0	3.1	3.1	(983,274)	112,000	76,000
Overtime	-	-	-	(145,615)	262,000	262,000
Totals	196.3	240.1	240.1	\$22,055,910	\$24,951,593	\$25,374,980
Special Operations Command						
Dep Chief, Investigations & Enforcement, Consumer Affs	1.0	1.0	1.0	10,873-13,596	177,836	177,836
Supvng Investigator II, DMV	1.2	1.0	1.0	9,008-12,321	138,214	144,805
Supvng Investigator I, DMV	2.2	3.0	3.0	7,992-10,924	340,822	351,229
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	190,958	195,470
Mgr III, DMV	0.8	1.0	1.0	6,297-7,882	86,036	90,334
Investigator, DMV	14.3	20.0	20.0	6,093-10,197	2,071,696	2,135,741
Assoc Govtl Prog Analyst	5.4	6.0	6.0	5,684-7,114	473,158	486,317
Mgr I, DMV	1.0	1.0	1.0	4,776-5,974	71,688	71,688
Sr Motor Vehicle Techn	10.2	11.0	11.0	4,518-5,657	722,389	730,191
Special Investigator Asst	-	1.0	1.0	4,262-4,990	52,422	55,044
Staff Svcs Analyst-Gen	2.6	2.0	2.0	3,640-5,916	125,291	131,335
Jr Staff Analyst - Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Ofc Techn-Typing	2.3	3.0	3.0	3,609-4,518	142,632	147,042
Mgt Svcs Techn	0.8	2.0	2.0	3,353-4,743	80,472	84,504

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	2.0	-	-	(267,959)	65,000	65,000
Overtime	-	-	-	(22,249)	131,000	131,000
Totals	45.8	56.0	56.0	\$4,272,835	\$4,956,974	\$5,089,264
Occupational Licensing:						
Mgr V, DMV	0.2	1.0	1.0	8,408-9,551	100,896	105,936
Mgr III, DMV	2.0	2.0	2.0	6,297-7,882	170,120	178,617
Supvng Insp	3.1	6.0	6.0	4,933-6,175	387,948	399,804
Insp, DMV	32.8	46.0	46.0	4,071-5,518	2,808,971	2,848,160
Temporary Help	0.1	0.1	0.1	(7,387)	-	-
Overtime	-	-	-	(11,522)	47,000	47,000
Totals	38.2	55.1	55.1	\$2,640,150	\$3,514,935	\$3,579,517
Administration & Support Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Mgr IV, DMV	1.0	1.0	1.0	6,920-8,659	103,908	103,908
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,684-7,114	405,132	412,578
Mgr I, DMV	4.0	4.0	4.0	4,776-5,974	283,072	283,440
Sr Motor Vehicle Techn	14.8	18.0	18.0	4,518-5,657	1,111,232	1,136,045
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,640-5,916	127,160	133,244
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Motor Vehicle Rep	13.3	16.0	16.0	3,530-5,117	800,419	830,698
Mgt Svcs Techn	0.6	1.0	1.0	3,353-4,743	40,236	42,252
Temporary Help	2.6	0.6	0.6	(177,624)	-	-
Overtime	-	-	-	(30,151)	53,000	53,000
Totals	44.4	50.6	50.6	\$2,913,483	\$3,206,999	\$3,280,165
Totals, Investigations Division	348.9	424.8	424.8	\$34,555,925	\$38,987,989	\$39,725,137
New Motor Vehicle Board						
Attorney IV	1.0	1.0	1.0	11,644-14,954	179,448	179,448
Attorney III	0.8	1.0	1.0	10,536-13,526	159,810	162,168
Admin Law Judge	0.3	1.0	1.0	10,280-14,180	150,588	150,588
Info Tech Spec III	1.0	1.0	1.0	8,961-12,009	173,460	173,460
Staff Svcs Mgr II-Managerial	1.2	1.0	1.0	8,215-9,331	98,580	103,512
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,640-5,916	191,572	199,686
Ofc Asst-Gen	-	2.0	2.0	2,985-4,107	73,428	77,100
Temporary Help	1.0	2.0	2.0	(166,561)	78,000	78,000
Overtime	-	-	-	-	38,000	38,000
Totals, New Motor Vehicle Board	9.2	13.0	13.0	\$1,107,225	\$1,228,254	\$1,247,330
Executive Division						
Office of the Director:						
Director	1.0	1.0	1.0	15,390-16,645	191,460	191,460
Chief Dep Director	1.0	1.0	1.0	15,392-15,783	205,734	205,734
Assistant Chief Dep Director	0.4	1.0	1.0	12,770-14,228	173,004	173,004
Chief Digital Transformation Ofc	1.0	1.0	1.0	12,602-16,373	202,368	202,368
C.E.A. B	2.0	2.0	2.0	11,435-13,623	311,863	311,863
Staff Svcs Mgr II-Supvr	0.2	1.0	1.0	7,420-9,219	89,040	93,492

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,684-7,114	153,712	161,396
Exec Asst	0.5	2.0	2.0	4,461-5,583	112,863	115,539
Temporary Help	1.3	0.5	0.5	(162,173)	-	-
Overtime	-	-	-	(12,485)	25,000	25,000
Totals	8.5	11.5	11.5	\$1,288,190	\$1,465,044	\$1,479,856
Office of Public Affairs:						
Dep Director, Communications Office	1.0	1.0	1.0	13,786-15,361	176,628	176,628
Asst Deputy Director, Communications Office	1.0	1.0	1.0	9,838-10,959	135,456	135,456
Info Ofcr II	1.0	1.0	1.0	7,068-8,783	105,396	105,396
Staff Svcs Mgr I	0.9	1.0	1.0	6,760-8,398	85,886	90,182
Director, Television Communications Center -Supvr	1.0	1.0	1.0	6,431-8,052	96,624	96,624
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	81,239	84,333
Info Ofcr I-Spec	2.1	3.0	3.0	5,684-7,114	251,446	255,362
TV Spec	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Exec Secty I	0.8	1.0	1.0	4,095-5,129	59,061	61,104
Temporary Help	2.0	-	-	(147,932)	50,000	50,000
Overtime	-	-	-	(7,020)	15,000	15,000
Totals	12.8	12.0	12.0	\$1,216,836	\$1,231,108	\$1,244,457
Research/Development:						
Research Data Mgr	1.0	1.0	1.0	9,473-10,755	129,060	129,060
Research Data Spec III	0.8	1.0	1.0	7,911-9,902	107,603	112,981
Research Data Supvr II	2.0	2.0	2.0	7,791-9,680	232,320	232,320
Research Data Spec II	5.0	5.0	5.0	7,201-9,013	539,177	540,780
Research Data Spec I	3.8	5.0	5.0	6,555-8,206	449,482	463,657
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	163,583	167,499
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	0.2	-	-	(15,113)	-	-
Overtime	-	-	-	(5,460)	11,000	11,000
Totals	15.8	17.0	17.0	\$1,559,380	\$1,686,441	\$1,711,513
Enterprise Planning & Performance:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	7,420-9,219	216,145	216,145
Staff Svcs Mgr I	6.7	7.0	7.0	6,760-8,398	662,249	684,409
Research Data Analyst II	0.9	1.0	1.0	6,265-7,848	94,176	94,176
Info Tech Spec I	1.7	2.0	2.0	6,139-9,932	238,368	238,368
Assoc Govtl Prog Analyst	9.1	8.0	8.0	5,684-7,114	648,262	665,251
Staff Svcs Analyst-Gen	-	1.0	1.0	3,640-5,916	43,680	45,864
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	2.3	0.2	0.2	(212,889)	8,000	8,000
Overtime	-	-	-	(11,440)	23,000	23,000
Totals	24.7	24.2	24.2	\$2,267,383	\$2,197,952	\$2,241,469
Audits Office:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Supvng Mgmt Auditor	2.0	2.0	2.0	9,472-11,291	270,984	270,984

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Mgmt Auditor	4.0	4.0	4.0	7,790-10,166	480,882	482,332
Staff Mgmt Auditor	7.5	8.0	8.0	7,098-9,259	863,564	871,803
Assoc Mgmt Auditor	18.3	20.0	20.0	6,264-8,238	1,864,447	1,896,461
Staff Svcs Mgmt Auditor	6.3	10.0	10.0	4,214-6,851	687,490	693,559
Ofc Techn-Typing	0.2	1.0	1.0	3,609-4,518	50,751	53,028
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	1.4	0.2	0.2	(71,385)	5,000	5,000
Overtime	-	-	-	(23,140)	52,000	52,000
Totals	41.7	47.2	47.2	\$4,037,197	\$4,495,510	\$4,545,559
Legislative Office:						
Dep Director of Legislation	1.0	1.0	1.0	11,597-12,920	159,696	159,696
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Mgr IV, DMV	1.0	1.0	1.0	6,920-8,659	103,908	103,908
Mgr III, DMV	3.7	5.0	5.0	6,297-7,882	445,237	452,509
Exec Secty I	0.3	1.0	1.0	4,095-5,129	49,140	51,600
Temporary Help	-	0.2	0.2	(671)	4,000	4,000
Overtime	-	-	-	(10,920)	22,000	22,000
Totals	7.0	9.2	9.2	\$778,468	\$922,737	\$932,469
Office of Civil Rights and Resolution:						
Staff Svcs Mgr II-Managerial	0.9	1.0	1.0	8,215-9,331	99,813	104,805
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,684-7,114	217,272	228,129
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,640-5,916	70,992	70,992
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Temporary Help	0.8	-	-	(58,000)	-	-
Overtime	-	-	-	(1,300)	2,000	2,000
Totals	4.7	6.0	6.0	\$379,667	\$433,757	\$451,790
Business Regulation & General Counsel:						
Sr Advisor, Office Of The Governor	-	1.0	1.0	16,495-16,495	203,880	203,880
Totals	-	1.0	1.0	-	\$203,880	\$203,880
Totals, Executive Division	115.2	128.1	128.1	\$11,527,121	\$12,636,429	\$12,810,993
Administrative Services Division						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Exec Asst	0.9	1.0	1.0	4,461-5,583	62,475	65,595
Overtime	-	-	-	(3,640)	6,000	6,000
Totals	1.9	2.0	2.0	\$231,763	\$241,491	\$244,611
Learning Development Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,420-9,219	305,989	315,753
Training Ofcr II	2.0	5.0	5.0	6,760-8,398	462,997	476,416
Staff Svcs Mgr I	4.6	2.0	2.0	6,760-8,398	201,552	201,552
Training Ofcr I	5.6	4.0	4.0	5,684-7,114	344,472	344,472
Assoc Govtl Prog Analyst	20.5	22.0	22.0	5,684-7,114	1,719,718	1,784,599
Mgr I, DMV	0.4	-	-	4,776-5,974	-	-
Info Tech Assoc	1.0	1.0	1.0	4,651-8,238	98,856	98,856
Staff Svcs Analyst-Gen	7.9	9.0	9.0	3,640-5,916	583,771	593,496

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Business Svc Asst-Spec	1.0	1.0	1.0	3,353-5,130	58,716	58,716
Mgt Svcs Techn	0.9	2.0	2.0	3,353-4,743	85,857	90,151
Temporary Help	0.6	-	-	(48,089)	-	-
Overtime	-	-	-	(49,521)	100,000	100,000
Totals	48.5	50.0	50.0	\$3,955,335	\$4,100,684	\$4,202,767
Budget & Fiscal Analysis Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	0.5	1.0	1.0	10,182-11,563	134,978	138,486
Staff Svcs Mgr III	0.7	1.0	1.0	9,022-10,243	122,916	122,916
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	3.4	4.0	4.0	6,760-8,398	385,820	397,873
Assoc Admin Analyst-Acctg	4.2	5.0	5.0	5,967-7,474	408,569	419,144
Assoc Govtl Prog Analyst	2.3	4.0	4.0	5,684-7,114	280,752	294,774
Asst Admin Analyst- Acctg Sys	0.5	1.0	1.0	4,964-6,213	59,568	62,544
Secty	1.0	1.0	1.0	3,644-4,562	46,103	48,405
Staff Svcs Analyst-Gen	3.6	2.0	2.0	3,640-5,916	114,343	119,216
Temporary Help	1.1	-	-	(120,761)	-	-
Overtime	-	-	-	(12,979)	25,000	25,000
Totals	19.3	21.0	21.0	\$1,691,773	\$1,852,153	\$1,902,462
Business Technology Services Branch:						
Info Tech Mgr I	0.5	1.0	1.0	8,849-11,857	134,688	140,130
Driver Safety Mgr II	-	1.0	1.0	7,556-9,456	90,672	95,208
Driver Safety Mgr I	-	2.0	2.0	6,878-8,606	165,072	173,328
Mgr I, DMV	-	3.0	3.0	4,776-5,974	171,936	180,540
Info Tech Assoc	-	2.0	2.0	4,651-8,238	111,624	117,216
Sr Motor Vehicle Techn	-	2.0	2.0	4,518-5,657	108,432	113,856
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Motor Vehicle Rep	-	11.0	11.0	3,530-5,117	477,642	501,534
Mgt Svcs Techn	-	0.8	0.8	3,353-4,743	32,189	33,802
Motor Vehicle Asst	-	3.0	3.0	3,331-4,475	122,922	129,078
Custodian	-	0.5	0.5	3,135-3,924	19,281	20,247
Ofc Asst-Gen	-	2.0	2.0	2,985-4,107	73,428	77,100
Totals	0.5	29.3	29.3	\$63,511	\$1,551,194	\$1,627,507
Financial Services Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Acctg Administrator III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Acctg Administrator II	2.6	3.0	3.0	7,420-9,219	331,884	331,884
Sr Adm Analyst-Acct	2.0	2.0	2.0	7,420-9,219	221,256	221,256
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,760-8,398	98,880	100,776
Acctg Administrator I-Supvr	6.0	6.0	6.0	6,760-8,398	587,697	595,779
Sr Acctg Ofcr- Supvr	1.0	1.0	1.0	6,149-7,641	91,692	91,692
Assoc Admin Analyst-Acctg	10.4	11.0	11.0	5,967-7,474	942,384	957,561
Assoc Acctg Analyst	8.0	8.0	8.0	5,967-7,474	713,698	717,504
Sr Acctg Ofcr-Spec	9.3	11.0	11.0	5,684-7,114	878,221	894,431
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,594	83,298
Asst Admin Analyst- Acctg Sys	2.3	3.0	3.0	4,964-6,213	186,431	195,762

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Acctg Ofcr-Spec	15.5	13.0	13.0	4,964-6,213	912,990	934,395
Acct Trainee	9.4	14.0	14.0	4,187-4,992	747,470	783,002
Ofc Techn-Typing	0.3	1.0	1.0	3,609-4,518	44,028	46,224
Acctg Techn	1.5	2.0	2.0	3,543-4,440	106,560	106,560
Key Data Opr	2.0	2.0	2.0	2,985-4,246	93,922	96,067
Temporary Help	0.5	1.3	1.3	(48,694)	-	-
Overtime	-	-	-	(38,297)	94,000	94,000
Totals	74.8	82.3	82.3	\$5,945,568	\$6,417,099	\$6,536,583
Facilities Operations & Management Support Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	170,830	172,493
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	10,886-13,625	122,184	128,292
Asst Division Chief/Prog Mgr, DMV	0.7	1.0	1.0	10,182-11,563	148,387	148,387
Assoc Architect	0.9	1.0	1.0	9,244-11,567	120,352	126,372
Assoc Constrn Analyst	7.2	8.0	8.0	8,697-12,570	1,084,045	1,084,045
Staff Svcs Mgr II-Supvr	2.9	3.0	3.0	7,420-9,219	329,943	331,884
Research Data Spec II	1.0	1.0	1.0	7,201-9,013	108,156	108,156
Staff Svcs Mgr I	5.1	5.0	5.0	6,760-8,398	468,786	481,386
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Chief Engr II	1.0	1.0	1.0	6,522-8,332	99,321	101,184
Chief Engr I	1.0	1.0	1.0	6,519-8,727	104,990	104,990
Info Tech Spec I	1.0	1.0	1.0	6,139-9,932	98,379	98,736
Assoc Acctg Analyst	2.5	3.0	3.0	5,967-7,474	250,980	254,556
Assoc Space Plnr	4.3	6.0	6.0	5,967-7,474	484,309	498,413
Regional Constrn & Maint Supt	7.0	7.0	7.0	5,961-7,403	618,036	621,852
Stationary Engr	1.4	3.0	3.0	5,911-7,913	244,812	248,364
Assoc Govtl Prog Analyst	4.1	4.0	4.0	5,684-7,114	318,414	330,070
Assoc Bus Mgmt Analyst	4.6	5.0	5.0	5,684-7,114	416,994	423,789
Acctg Analyst	0.2	1.0	1.0	4,012-6,213	48,546	50,978
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,640-5,916	65,938	69,122
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	105,927	105,927
Temporary Help	1.0	0.2	0.2	(97,789)	-	-
Overtime	-	-	-	(287,146)	331,000	331,000
Totals	52.6	58.2	58.2	\$5,475,160	\$5,884,785	\$5,966,636
Human Resources Branch:						
C.E.A. B	2.0	2.0	2.0	11,435-13,623	282,840	282,840
Asst Division Chief/Prog Mgr, DMV	0.6	1.0	1.0	10,182-11,563	125,747	132,037
Staff Svcs Mgr III	0.7	1.0	1.0	9,022-10,243	108,264	113,676
Labor Relations Mgr II	1.0	1.0	1.0	9,022-10,243	122,324	122,916
Staff Svcs Mgr II-Supvr	6.6	7.0	7.0	7,420-9,219	741,760	750,125
Staff Svcs Mgr I	20.4	21.0	21.0	6,760-8,398	1,923,530	1,990,050
Labor Relations Spec	3.0	3.0	3.0	6,760-8,398	270,716	279,220
Assoc Govtl Prog Analyst	30.8	35.3	35.3	5,684-7,114	2,791,818	2,852,709
Pers Supvr I	1.4	2.0	2.0	5,368-6,719	145,044	148,260
Sr Pers Spec	3.0	4.5	4.5	5,338-6,689	336,888	341,694
Ofc Svcs Supvr III-Gen	1.7	1.0	1.0	4,691-5,879	56,292	59,112

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Svcs Supvr II-Gen	0.5	1.0	1.0	4,124-5,167	58,824	61,260
Pers Spec	25.3	30.1	30.1	3,799-6,116	1,949,685	1,994,649
Jr Staff Analyst - Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Staff Svcs Analyst-Gen	8.8	7.0	7.0	3,640-5,916	466,573	480,326
Ofc Techn-Typing	3.7	6.0	6.0	3,609-4,518	273,927	285,021
Mgt Svcs Techn	3.9	4.0	4.0	3,353-4,743	200,682	205,287
Ofc Asst-Typing	4.2	5.0	5.0	3,085-4,190	230,859	237,371
Temporary Help	27.0	0.1	0.1	(1,769,364)	46,000	46,000
Overtime	-	-	-	(363,983)	409,000	409,000
Totals	144.6	134.0	134.0	\$11,343,399	\$10,628,133	\$10,883,281
Business Management Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,916	122,916
Info Tech Supvr II	1.0	1.0	1.0	8,016-10,741	127,828	128,892
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,420-9,219	331,884	331,884
Staff Svcs Mgr I	5.2	6.0	6.0	6,760-8,398	572,056	580,740
Info Tech Spec I	7.3	8.0	8.0	6,139-9,932	873,981	880,143
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Assoc Govtl Prog Analyst	25.6	26.0	26.0	5,684-7,114	2,098,229	2,136,726
Digital Compositions Spec III	2.9	3.0	3.0	5,529-6,922	249,192	249,192
Asst Admin Analyst- Acctg Sys	0.7	1.0	1.0	4,964-6,213	74,556	74,556
Mgr I, DMV	0.3	-	-	4,776-5,974	-	-
Info Tech Assoc	1.9	3.0	3.0	4,651-8,238	278,367	278,640
Jr Staff Analyst - Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Staff Svcs Analyst-Gen	9.6	8.0	8.0	3,640-5,916	533,435	547,655
Ofc Techn-Typing	4.0	5.0	5.0	3,609-4,518	253,314	257,842
Temporary Help	0.4	-	-	(39,269)	-	-
Overtime	-	-	-	(15,080)	37,000	37,000
Totals	64.9	69.0	69.0	\$5,637,976	\$5,892,598	\$5,970,394
Administrative Support Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Staff Svcs Mgr II-Supvr	0.3	-	-	7,420-9,219	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	200,580	201,552
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,684-7,114	236,380	242,923
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,640-5,916	101,100	106,152
Jr Staff Analyst - Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Ofc Techn-Typing	-	2.0	2.0	3,609-4,518	86,616	90,936
Business Svc Asst-Spec	1.9	1.0	1.0	3,353-5,130	56,916	56,916
Mgt Svcs Techn	1.0	3.0	3.0	3,353-4,743	139,128	143,220
Overtime	-	-	-	(5,460)	10,000	10,000
Totals	10.5	17.0	17.0	\$851,180	\$1,100,516	\$1,128,047
Totals, Administrative Services Division	417.6	462.8	462.8	\$35,195,665	\$37,668,653	\$38,462,288
Customer Services Division						
General Administration Branch:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Asst Division Chief/Prog Mgr, DMV	0.5	1.0	1.0	10,182-11,563	132,288	137,136

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Staff Svcs Mgr III	0.5	1.0	1.0	9,022-10,243	108,264	113,676
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Assoc Govtl Prog Analyst	7.7	8.0	8.0	5,684-7,114	665,132	669,891
Exec Asst	0.5	1.0	1.0	4,461-5,583	64,782	67,686
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	46,312	48,628
Temporary Help	-	0.3	0.3	-	-	-
Overtime	-	-	-	(7,280)	15,640	15,640
Totals	13.0	16.3	16.3	\$1,227,504	\$1,460,518	\$1,482,941
Help Desk:						
Mgr V, DMV	0.8	1.0	1.0	8,408-9,551	105,934	111,229
Mgr IV, DMV	0.1	1.0	1.0	6,920-8,659	83,040	87,192
Mgr III, DMV	4.0	5.0	5.0	6,297-7,882	449,320	457,680
Mgr II, DMV	1.0	1.0	1.0	5,234-6,556	78,616	78,672
Mgr I, DMV	3.0	3.0	3.0	4,776-5,974	211,752	211,752
Overtime	-	-	-	(14,177)	15,000	15,000
Totals	8.9	11.0	11.0	\$761,880	\$943,662	\$961,525
Customer Experience Branch:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	0.5	1.0	1.0	6,760-8,398	91,884	96,480
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,684-7,114	227,911	238,055
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.4	-	-	3,640-5,916	-	-
Mgt Svcs Techn	1.0	1.0	1.0	3,353-4,743	56,916	56,916
Overtime	-	-	-	(3,380)	10,000	10,000
Totals	5.5	7.0	7.0	\$427,401	\$541,019	\$557,943
Customer Information Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,182-11,563	528,982	546,262
Mgr V, DMV	0.6	4.0	4.0	8,408-9,551	417,300	432,420
Staff Svcs Mgr II-Supvr	1.8	2.0	2.0	7,420-9,219	206,104	210,876
Mgr IV, DMV	3.8	4.0	4.0	6,920-8,659	378,421	391,462
Staff Svcs Mgr I	3.3	4.0	4.0	6,760-8,398	353,498	371,174
Mgr III, DMV	15.8	21.0	21.0	6,297-7,882	1,794,463	1,855,465
Assoc Govtl Prog Analyst	8.6	8.0	8.0	5,684-7,114	644,986	664,241
Mgr II, DMV	0.6	1.0	1.0	5,234-6,556	75,520	78,028
Mgr I, DMV	45.8	54.0	54.0	4,776-5,974	3,749,810	3,792,642
Sr Motor Vehicle Techn	123.0	151.0	151.0	4,518-5,657	10,011,972	10,159,591
Jr Staff Analyst - Gen	-	6.0	6.0	3,640-4,933	262,080	275,184
Staff Svcs Analyst-Gen	9.0	11.0	11.0	3,640-5,916	639,716	662,651
Ofc Techn-Typing	2.0	2.0	2.0	3,609-4,518	108,432	108,432
Motor Vehicle Rep	364.6	477.0	477.0	3,530-5,117	26,835,009	27,510,765
Temporary Help	66.2	14.6	14.6	(3,736,893)	532,525	432,525
Overtime	-	-	-	(164,968)	409,360	409,360
Totals	650.1	764.6	764.6	\$40,682,061	\$47,111,654	\$48,064,554

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Totals, Customer Services Division	677.5	798.9	798.9	\$43,098,846	\$50,056,853	\$51,066,963
Digital Services Division						
Digital Channels Branch						
Asst Division Chief/Prog Mgr, DMV	-	1.0	1.0	10,182-11,563	122,184	128,292
Mgr V, DMV	1.0	1.0	1.0	8,408-9,551	114,612	114,612
Staff Svcs Mgr II-Supvr	0.7	1.0	1.0	7,420-9,219	90,928	95,476
Mgr IV, DMV	1.6	2.0	2.0	6,920-8,659	206,248	207,816
Staff Svcs Mgr I	2.2	3.0	3.0	6,760-8,398	277,542	287,346
Mgr III, DMV	8.5	9.0	9.0	6,297-7,882	842,026	846,890
Graphic Designer III	1.0	1.0	1.0	5,924-7,417	89,004	89,004
Assoc Govtl Prog Analyst	8.6	10.0	10.0	5,684-7,114	764,837	790,809
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.8	-	-	3,640-5,916	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	51,641	51,641
Temporary Help	0.8	-	-	(66,505)	-	-
Overtime	-	-	-	(26,296)	64,000	64,000
Totals	26.2	30.0	30.0	\$2,294,925	\$2,666,702	\$2,721,750
General Administration:						
Dep Director, Digital Services Division	1.0	1.0	1.0	12,602-14,036	168,924	168,924
Staff Svcs Mgr II-Supvr	0.2	-	-	7,420-9,219	-	-
Assoc Govtl Prog Analyst	0.4	3.0	3.0	5,684-7,114	217,840	224,656
Sr Motor Vehicle Techn	0.1	-	-	4,518-5,657	-	-
Exec Asst	1.0	1.0	1.0	4,461-5,583	64,304	64,304
Overtime	-	-	-	(2,340)	6,000	6,000
Totals	2.7	5.0	5.0	\$285,694	\$457,068	\$463,884
Digital Experience Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Mgr V, DMV	1.8	1.0	1.0	8,408-9,551	101,736	106,818
Staff Svcs Mgr II-Supvr	1.1	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	1.8	2.0	2.0	6,760-8,398	187,332	196,196
Mgr III, DMV	2.9	3.0	3.0	6,297-7,882	254,990	265,852
Assoc Govtl Prog Analyst	7.8	8.0	8.0	5,684-7,114	611,723	633,951
Mgr II, DMV	1.0	1.0	1.0	5,234-6,556	78,588	78,672
Mgr I, DMV	1.0	1.0	1.0	4,776-5,974	66,025	69,324
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,640-5,916	62,268	65,377
Ofc Techn-Typing	1.2	2.0	2.0	3,609-4,518	89,378	93,838
Temporary Help	10.0	-	-	(760,840)	-	-
Overtime	-	-	-	(19,638)	55,000	55,000
Totals	30.9	21.0	21.0	\$2,502,932	\$1,756,424	\$1,814,412
Totals, Digital Services Division	59.8	56.0	56.0	\$5,083,551	\$4,880,194	\$5,000,046
Operations Division						
Operations Division Deputy Director:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	157,047	157,047
Asst Division Chief/Prog Mgr, DMV	0.7	1.0	1.0	10,182-11,563	122,184	128,292
Mgr IV, DMV	0.2	-	-	6,920-8,659	-	-
Assoc Govtl Prog Analyst	0.8	-	-	5,684-7,114	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Exec Asst	0.4	1.0	1.0	4,461-5,583	53,532	56,208
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Temporary Help	2.4	-	-	(238,418)	-	-
Overtime	-	-	-	(6,994)	3,000	3,000
Totals	5.5	4.0	4.0	\$590,058	\$379,443	\$390,411
Staff Services:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	131,502	136,734
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	7,420-9,219	210,416	215,402
Staff Svcs Mgr I	3.8	4.0	4.0	6,760-8,398	376,288	385,884
Assoc Govtl Prog Analyst	9.5	10.0	10.0	5,684-7,114	775,970	799,623
Staff Svcs Analyst-Gen	5.5	5.0	5.0	3,640-5,916	308,307	323,431
Jr Staff Analyst - Gen	-	2.0	2.0	3,640-4,933	87,360	91,728
Overtime	-	-	-	(12,220)	24,000	24,000
Totals	21.8	24.0	24.0	\$1,766,050	\$1,913,843	\$1,976,802
Document Services Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	131,502	136,734
Staff Svcs Mgr II-Supvr	1.7	2.0	2.0	7,420-9,219	199,668	204,120
Staff Svcs Mgr I	2.9	5.0	5.0	6,760-8,398	428,257	449,678
Assoc Printing Plant Supt	0.4	1.0	1.0	6,295-7,820	77,115	80,975
Assoc Govtl Prog Analyst	10.6	14.0	14.0	5,684-7,114	1,119,819	1,153,556
Bookbinder IV	1.6	2.0	2.0	5,683-5,853	138,942	140,472
Ofc Svc(s) Mgr I	3.1	4.0	4.0	5,553-6,953	313,089	316,425
Warehouse Mgr II	0.7	1.0	1.0	5,388-7,346	64,656	67,884
Printing Trades Supvr II-Gen	0.7	1.0	1.0	5,371-6,654	66,604	69,936
Mgr II, DMV	1.3	1.0	1.0	5,234-6,556	76,857	78,450
Webfed Offset Press Opr II	2.0	2.0	2.0	5,149-6,446	154,704	154,704
Bookbinder III	1.7	3.0	3.0	5,116-5,270	186,024	189,720
Sheetfed Offset Press Opr III	1.6	1.0	1.0	4,915-6,156	73,872	73,872
Ofc Svcs Supvr III-Gen	2.5	4.0	4.0	4,691-5,879	233,472	245,158
Mailing Machines Supvr II	0.7	1.0	1.0	4,352-5,452	64,860	65,424
Webfed Offset Press Opr I	0.8	1.0	1.0	4,293-5,373	51,516	54,096
Materials and Stores Supvr	1.9	2.0	2.0	4,167-5,768	112,848	115,344
Ofc Svcs Supvr II-Gen	2.9	3.0	3.0	4,124-5,167	168,267	170,763
Mailing Machines Supvr I	2.1	4.0	4.0	4,003-5,013	209,374	214,839
Truck Driver	2.0	2.0	2.0	3,991-5,025	110,016	110,016
Digital Print Opr II	2.0	2.0	2.0	3,852-4,824	115,776	115,776
Mailing Mach Opr II	23.8	29.0	29.0	3,765-4,706	1,552,484	1,572,079
Materials and Stores Spec	4.0	4.0	4.0	3,762-5,151	225,456	225,456
Warehouse Worker	11.1	17.0	17.0	3,762-4,697	838,102	856,110
Staff Svcs Analyst-Gen	2.2	2.0	2.0	3,640-5,916	127,884	134,270
Jr Staff Analyst - Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Ofc Techn-Typing	27.8	40.0	40.0	3,609-4,518	2,025,952	2,068,995
Ofc Svcs Supvr I-Gen	4.7	6.0	6.0	3,543-4,441	285,531	294,476
Motor Vehicle Rep	1.3	2.0	2.0	3,530-5,117	98,214	102,498
Mailing Mach Opr I	1.9	4.0	4.0	3,281-4,444	163,895	172,052

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Ofc Asst-Typing	10.1	13.0	13.0	3,085-4,190	586,159	606,768
Ofc Asst-Gen	39.1	42.0	42.0	2,985-4,107	1,797,960	1,852,719
Key Data Opr	4.8	5.0	5.0	2,985-4,246	250,794	253,146
Temporary Help	21.2	0.7	0.7	(1,097,278)	250,000	-
Overtime	-	-	-	(52,865)	103,800	103,800
Totals	197.2	225.7	225.7	\$11,012,648	\$12,697,985	\$12,751,379
Industry Services Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	130,432	137,220
C.E.A. A	1.4	1.0	1.0	9,755-11,807	137,220	136,060
Mgr V, DMV	1.5	3.0	3.0	8,408-9,551	316,404	326,484
Mgr IV, DMV	2.3	2.0	2.0	6,920-8,659	199,647	204,439
Mgr III, DMV	3.8	4.0	4.0	6,297-7,882	331,835	346,459
Mgr II, DMV	3.3	5.0	5.0	5,234-6,556	383,629	390,542
Mgr I, DMV	14.0	17.0	17.0	4,776-5,974	1,159,902	1,176,616
Cntrl Cashier II-Vehicle Regis	3.6	4.0	4.0	4,691-5,880	267,972	270,792
Sr Motor Vehicle Techn	26.2	31.0	31.0	4,518-5,657	1,977,021	2,007,043
Cntrl Cashier I-Vehicle Regis	11.9	16.0	16.0	4,149-5,194	916,120	931,312
Exec Secty I	0.6	1.0	1.0	4,095-5,129	60,803	61,548
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,640-5,916	64,854	64,854
Ofc Techn-Typing	2.4	3.0	3.0	3,609-4,518	134,923	141,662
Motor Vehicle Rep	88.6	98.1	98.1	3,530-5,117	5,187,334	5,345,980
Mgt Svcs Techn	1.4	2.0	2.0	3,353-4,743	83,786	87,979
Motor Vehicle Asst	5.0	5.0	5.0	3,331-4,475	263,468	263,468
Svc Asst (DMV Operations)	0.9	1.0	1.0	3,281-4,107	49,284	49,284
Ofc Asst-Gen	3.0	3.0	3.0	2,985-4,107	147,852	147,852
Key Data Opr	2.0	2.0	2.0	2,985-4,246	101,904	101,904
Temporary Help	1.8	0.7	0.7	(101,699)	69,000	24,000
Overtime	-	-	-	(173,457)	232,320	232,320
Totals	175.6	200.8	200.8	\$10,752,779	\$12,215,710	\$12,447,818
Registration Services Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	141,960	141,960
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	128,827	135,049
Mgr V, DMV	1.1	2.0	2.0	8,408-9,551	203,892	214,077
Mgr IV, DMV	2.0	2.0	2.0	6,920-8,659	181,492	185,739
Mgr III, DMV	3.3	4.0	4.0	6,297-7,882	339,330	347,274
Mgr II, DMV	5.1	6.0	6.0	5,234-6,556	440,283	446,592
Mgr I, DMV	17.8	24.0	24.0	4,776-5,974	1,582,392	1,612,200
Cntrl Cashier II-Vehicle Regis	7.6	8.0	8.0	4,691-5,880	536,623	546,629
Key Data Supvr III	-	1.0	1.0	4,691-5,879	56,292	59,112
Sr Motor Vehicle Techn	18.3	27.0	27.0	4,518-5,657	1,655,019	1,691,363
Exec Secty I	1.0	1.0	1.0	4,095-5,129	49,140	51,600
Key Data Supvr I	1.0	1.0	1.0	3,836-4,799	57,588	57,588
Ofc Techn-Typing	1.4	2.0	2.0	3,609-4,518	97,524	99,684
Motor Vehicle Rep	105.6	119.5	119.5	3,530-5,117	6,313,136	6,492,296
Word Processing Techn	1.0	1.0	1.0	3,346-4,412	52,944	52,944
Motor Vehicle Asst	58.6	66.0	66.0	3,331-4,475	3,274,862	3,332,694

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Key Data Opr	26.7	34.0	34.0	2,985-4,246	1,602,808	1,621,053
Ofc Asst-Gen	1.0	2.0	2.0	2,985-4,107	85,998	87,834
Temporary Help	1.6	0.7	0.7	(89,407)	-	-
Overtime	-	-	-	(590,052)	670,080	670,080
Totals	255.1	303.2	303.2	\$14,951,927	\$17,470,190	\$17,845,768
Registration Resolutions Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	152,976	152,976
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Mgr V, DMV	0.8	3.0	3.0	8,408-9,551	314,991	326,472
Mgr IV, DMV	0.2	2.0	2.0	6,920-8,659	172,345	180,967
Mgr III, DMV	2.3	3.0	3.0	6,297-7,882	242,579	254,710
Mgr II, DMV	3.5	5.0	5.0	5,234-6,556	363,777	371,861
Mgr I, DMV	19.2	22.0	22.0	4,776-5,974	1,485,169	1,505,536
Cntrl Cashier II-Vehicle Regis	2.7	5.0	5.0	4,691-5,880	291,496	302,722
Sr Motor Vehicle Techn	41.6	54.0	54.0	4,518-5,657	3,467,584	3,515,280
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,996	66,996
Ofc Techn-Typing	1.7	2.0	2.0	3,609-4,518	101,952	104,340
Motor Vehicle Rep	113.9	129.0	129.0	3,530-5,117	6,994,866	7,153,479
Motor Vehicle Asst	4.8	5.0	5.0	3,331-4,475	253,542	253,632
Ofc Asst-Gen	5.0	6.0	6.0	2,985-4,107	270,564	274,236
Temporary Help	3.8	0.7	0.7	(275,198)	-	-
Overtime	-	-	-	(462,229)	615,512	615,512
Totals	202.5	239.7	239.7	\$12,744,276	\$14,933,105	\$15,217,475
Operations Modernization Branch:						
Asst Division Chief/Prog Mgr, DMV	0.3	-	-	10,182-11,563	-	-
Staff Svcs Mgr II-Supvr	0.3	1.0	1.0	7,420-9,219	95,646	100,431
Staff Svcs Mgr I	0.3	-	-	6,760-8,398	-	-
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,684-7,114	79,790	81,314
Mgr I, DMV	0.5	1.0	1.0	4,776-5,974	68,117	68,376
Sr Motor Vehicle Techn	4.6	5.0	5.0	4,518-5,657	309,047	315,209
Staff Svcs Analyst-Gen	0.2	2.0	2.0	3,640-5,916	132,970	137,375
Motor Vehicle Rep	3.0	4.0	4.0	3,530-5,117	173,688	182,376
Mgt Svcs Techn	0.1	-	-	3,353-4,743	-	-
Temporary Help	-	-	-	(1,854)	-	-
Overtime	-	-	-	(10,526)	10,000	10,000
Totals	9.5	14.0	14.0	\$663,353	\$869,258	\$895,081
Licensing Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	144,295	144,295
Asst Division Chief/Prog Mgr, DMV	2.1	2.0	2.0	10,182-11,563	254,756	265,700
Mgr V, DMV	2.4	3.0	3.0	8,408-9,551	332,220	337,365
Mgr IV, DMV	1.0	1.0	1.0	6,920-8,659	103,908	103,908
Staff Svcs Mgr I	1.2	2.0	2.0	6,760-8,398	166,972	175,322
Mgr III, DMV	7.5	8.0	8.0	6,297-7,882	649,858	681,324
Assoc Govtl Prog Analyst	1.7	1.0	1.0	5,684-7,114	78,276	82,188
Mgr II, DMV	2.9	3.0	3.0	5,234-6,556	224,353	227,950
Mgr I, DMV	32.5	35.0	35.0	4,776-5,974	2,378,269	2,411,787

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Sr Motor Vehicle Techn	82.6	111.0	111.0	4,518-5,657	7,049,484	7,164,915
Cntrl Cashier I-Vehicle Regis	1.6	2.0	2.0	4,149-5,194	112,116	114,600
Exec Secty I	0.5	1.0	1.0	4,095-5,129	49,140	51,600
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.6	4.0	4.0	3,640-5,916	232,987	244,317
Ofc Techn-Typing	2.2	3.0	3.0	3,609-4,518	136,512	143,328
Motor Vehicle Rep	138.0	162.1	162.1	3,530-5,117	8,477,347	8,729,830
Motor Vehicle Asst	37.1	40.0	40.0	3,331-4,475	2,034,288	2,059,870
Ofc Asst-Gen	3.1	2.8	2.8	2,985-4,107	136,122	136,122
Key Data Opr	2.9	3.0	3.0	2,985-4,246	148,153	148,153
Temporary Help	19.5	6.1	6.1	(1,079,813)	316,355	316,355
Overtime	-	-	-	(527,337)	341,288	341,288
Totals	340.4	392.0	392.0	\$20,868,339	\$23,410,379	\$23,926,081
Totals, Operations Division	1,207.6	1,403.4	1,403.4	\$73,349,430	\$83,889,913	\$85,450,815
Policy Division						
Policy-Deputy Director:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	173,016	173,016
Exec Asst	1.0	1.0	1.0	4,461-5,583	66,645	66,996
Overtime	-	-	-	(1,820)	3,000	3,000
Totals	2.0	2.0	2.0	\$240,188	\$242,661	\$243,012
Autonomous Vehicle Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	100,776	100,776
Mgr III, DMV	1.2	1.0	1.0	6,297-7,882	81,992	86,092
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,684-7,114	397,982	411,506
Temporary Help	0.8	-	-	(66,630)	-	-
Overtime	-	-	-	(7,280)	22,000	22,000
Totals	8.6	8.0	8.0	\$789,620	\$766,226	\$783,850
Motor Voter Automation:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	134,700	138,756
Mgr IV, DMV	1.0	1.0	1.0	6,920-8,659	103,908	103,908
Mgr III, DMV	2.7	4.0	4.0	6,297-7,882	350,681	360,157
Mgr II, DMV	2.4	3.0	3.0	5,234-6,556	218,178	225,150
Mgr I, DMV	1.0	-	-	4,776-5,974	-	-
Mgt Svcs Techn	0.6	1.0	1.0	3,353-4,743	56,916	56,916
Temporary Help	0.7	-	-	(64,135)	-	-
Overtime	-	-	-	(14,560)	32,000	32,000
Totals	9.4	10.0	10.0	\$824,435	\$896,383	\$916,887
Staff Services:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,756	138,756
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,420-9,219	110,628	110,628
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	103,176	103,176
Assoc Govtl Prog Analyst	7.0	7.0	7.0	5,684-7,114	578,201	589,936
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,640-5,916	188,760	191,916
Ofc Techn-Typing	-	1.0	1.0	3,609-4,518	43,308	45,468
Mgt Svcs Techn	-	0.5	0.5	3,353-4,743	20,118	21,126

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(5,460)	13,000	13,000
Totals	13.0	14.5	14.5	\$1,111,805	\$1,195,947	\$1,214,006
Registration Policy:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	171,650	171,650
Asst Division Chief/Prog Mgr, DMV	2.3	2.0	2.0	10,182-11,563	275,484	277,512
Mgr V, DMV	4.0	4.0	4.0	8,408-9,551	454,623	458,166
Mgr IV, DMV	1.0	1.0	1.0	6,920-8,659	103,908	103,908
Mgr III, DMV	25.8	30.0	30.0	6,297-7,882	2,655,588	2,719,164
Mgr II, DMV	2.8	3.0	3.0	5,234-6,556	229,681	232,326
Mgr I, DMV	2.2	2.0	2.0	4,776-5,974	136,691	136,759
Exec Secty I	-	1.0	1.0	4,095-5,129	49,140	51,600
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Mgt Svcs Techn	0.7	1.0	1.0	3,353-4,743	53,156	55,812
Temporary Help	5.4	-	-	(500,992)	-	-
Overtime	-	-	-	(69,420)	140,000	140,000
Totals	46.2	46.0	46.0	\$4,332,294	\$4,324,137	\$4,401,113
Industry Administration Branch:						
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	138,080	138,756
Mgr V, DMV	1.0	1.0	1.0	8,408-9,551	114,612	114,612
Mgr IV, DMV	5.0	5.0	5.0	6,920-8,659	519,540	519,540
Mgr III, DMV	13.4	15.0	15.0	6,297-7,882	1,345,371	1,365,766
Cntrl Cashier II-Vehicle Regis	1.0	1.0	1.0	4,691-5,880	70,560	70,560
Ofc Techn-Typing	1.0	1.0	1.0	3,609-4,518	54,216	54,216
Temporary Help	2.2	-	-	(184,335)	-	-
Overtime	-	-	-	(41,080)	100,000	100,000
Totals	24.6	24.0	24.0	\$2,311,738	\$2,342,379	\$2,363,450
Licensing Policy:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	3.0	3.0	3.0	10,182-11,563	416,268	416,268
Mgr V, DMV	3.9	4.0	4.0	8,408-9,551	452,612	457,038
Info Tech Supvr I	-	1.0	1.0	7,292-9,771	87,504	91,884
Mgr IV, DMV	8.4	9.0	9.0	6,920-8,659	871,904	895,188
Staff Svcs Mgr I	1.0	1.0	1.0	6,760-8,398	99,684	100,776
Mgr III, DMV	20.1	22.0	22.0	6,297-7,882	1,971,075	2,016,439
Info Tech Spec I	2.0	2.0	2.0	6,139-9,932	188,133	192,834
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,684-7,114	159,666	163,377
Mgr II, DMV	5.0	6.0	6.0	5,234-6,556	443,453	454,222
Mgr I, DMV	7.5	8.0	8.0	4,776-5,974	533,748	547,798
Info Tech Assoc	2.0	5.0	5.0	4,651-8,238	327,427	338,869
Mgt Svcs Techn	1.9	3.0	3.0	3,353-4,743	150,025	153,392
Temporary Help	2.9	-	-	(230,679)	-	-
Overtime	-	-	-	(86,947)	98,000	98,000
Totals	60.7	67.0	67.0	\$5,535,423	\$5,962,975	\$6,089,561
Information Policy and Liaison Branch						
Asst Division Chief/Prog Mgr, DMV	0.3	1.0	1.0	10,182-11,563	123,711	129,897
Mgr V, DMV	0.7	-	-	8,408-9,551	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Mgr IV, DMV	0.5	1.0	1.0	6,920-8,659	101,610	103,908
Mgr III, DMV	9.4	10.0	10.0	6,297-7,882	871,656	894,147
Mgr II, DMV	0.8	1.0	1.0	5,234-6,556	70,920	74,222
Mgr I, DMV	2.0	2.0	2.0	4,776-5,974	139,092	142,688
Cntrl Cashier II-Motor Vehicle Svc(s)	1.0	1.0	1.0	4,691-5,880	63,187	66,051
Sr Motor Vehicle Techn	5.8	8.0	8.0	4,518-5,657	505,314	516,478
Cntrl Cashier I-Motor Vehicle Svc(s)	0.8	1.0	1.0	4,149-5,194	49,788	52,272
Motor Vehicle Rep	17.0	20.0	20.0	3,530-5,117	1,043,269	1,077,516
Mgt Svcs Techn	0.8	1.0	1.0	3,353-4,743	40,236	42,252
Overtime	-	-	-	(37,151)	46,000	46,000
Totals	39.1	46.0	46.0	\$2,609,310	\$3,054,783	\$3,145,431
Totals, Policy Division	203.6	217.5	217.5	\$17,754,813	\$18,785,491	\$19,157,310
Legal Affairs Division						
Driver Safety Branch:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	152,976	152,976
Asst Division Chief/Prog Mgr, DMV	3.8	4.0	4.0	10,182-11,563	526,614	537,252
Driver Safety Mgr III	1.0	1.0	1.0	9,181-10,429	125,148	125,148
Driver Safety Mgr II	14.1	15.0	15.0	7,556-9,456	1,641,468	1,655,310
Driver Safety Mgr I	44.1	45.0	45.0	6,878-8,606	4,532,357	4,583,126
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,684-7,114	83,505	85,368
Mgr I, DMV	19.9	21.0	21.0	4,776-5,974	1,467,268	1,487,419
Sr Motor Vehicle Techn	40.5	42.0	42.0	4,518-5,657	2,788,756	2,802,127
Driver Safety Ofcr	139.8	151.6	151.6	4,250-7,615	12,310,398	12,484,213
Exec Secty I	1.0	1.0	1.0	4,095-5,129	58,624	58,624
Motor Vehicle Rep	125.4	141.0	141.0	3,530-5,117	7,841,655	8,001,079
Mgt Svcs Techn	1.3	2.0	2.0	3,353-4,743	100,560	102,624
Motor Vehicle Asst	1.0	1.0	1.0	3,331-4,475	49,920	52,412
Temporary Help	14.9	-	-	(794,067)	84,000	84,000
Overtime	-	-	-	(152,425)	185,000	185,000
Totals	408.5	426.6	426.6	\$30,610,710	\$31,948,249	\$32,396,678
Legal Office:						
Dep Director and Chief Counsel	1.0	1.0	1.0	13,786-16,296	200,520	200,520
Asst Chief Counsel	2.0	2.0	2.0	14,090-16,483	395,592	395,592
Attorney IV	3.7	4.0	4.0	11,644-14,954	700,876	709,124
Attorney III	10.1	11.0	11.0	10,536-13,526	1,605,830	1,654,724
Asst Division Chief/Prog Mgr, DMV	1.0	1.0	1.0	10,182-11,563	129,362	135,386
Attorney	5.0	5.0	5.0	7,737-11,173	558,296	579,509
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	7,420-9,219	201,193	206,233
Staff Svcs Mgr I	4.2	5.0	5.0	6,760-8,398	465,412	481,162
Assoc Govtl Prog Analyst	8.1	8.0	8.0	5,684-7,114	636,528	652,094
Exec Asst	0.1	-	-	4,461-5,583	-	-
Legal Secty	2.0	2.0	2.0	4,120-5,418	133,608	133,608
Jr Staff Analyst - Gen	-	3.0	3.0	3,640-4,933	131,040	137,592
Staff Svcs Analyst-Gen	10.8	10.0	10.0	3,640-5,916	633,257	652,343
Ofc Techn-Typing	1.1	2.0	2.0	3,609-4,518	107,799	108,432
Mgt Svcs Techn	1.5	2.0	2.0	3,353-4,743	100,596	100,596

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Temporary Help	1.8	-	-	(186,031)	-	-
Overtime	-	-	-	(12,740)	153,000	153,000
Totals	54.4	58.0	58.0	\$5,822,254	\$6,152,909	\$6,299,915
Totals, Legal Affairs Division	462.9	484.6	484.6	\$36,432,964	\$38,101,158	\$38,696,593
Field Operations Division						
Field Operations General Administration:						
C.E.A. C	2.0	2.0	2.0	12,699-14,418	336,492	336,492
Asst Division Chief/Prog Mgr, DMV	1.2	1.0	1.0	10,182-11,563	135,376	138,756
Mgr V, DMV	2.0	2.0	2.0	8,408-9,551	229,219	229,224
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	7,420-9,219	325,536	330,756
Mgr IV, DMV	3.3	4.0	4.0	6,920-8,659	391,668	398,916
Staff Svcs Mgr I	3.9	4.0	4.0	6,760-8,398	368,941	380,452
Mgr III, DMV	10.7	11.0	11.0	6,297-7,882	988,215	1,009,203
Assoc Govtl Prog Analyst	14.1	14.0	14.0	5,684-7,114	1,116,508	1,136,153
Mgr I, DMV	1.8	2.0	2.0	4,776-5,974	123,213	129,357
Exec Asst	-	1.0	1.0	4,461-5,583	53,532	56,208
Exec Secty I	0.8	1.0	1.0	4,095-5,129	51,190	53,750
Staff Svcs Analyst-Gen	1.7	4.0	4.0	3,640-5,916	268,004	274,294
Ofc Techn-Typing	0.8	1.0	1.0	3,609-4,518	43,308	45,468
Ofc Asst-Typing	0.8	0.8	0.8	3,085-4,190	37,710	37,710
Temporary Help	5.6	75.2	75.2	(541,888)	1,223,256	638,256
Overtime	-	-	-	(71,725)	97,069	97,069
Totals	51.7	126.0	126.0	\$4,744,274	\$5,789,237	\$5,292,064
Region I:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	158,844	158,844
Asst Division Chief/Prog Mgr, DMV	3.0	4.0	4.0	10,182-11,563	497,924	522,600
Mgr IV, DMV	0.6	-	-	6,920-8,659	-	-
Mgr III, DMV	7.1	8.0	8.0	6,297-7,882	667,172	692,302
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Mgr II, DMV	12.3	14.0	14.0	5,234-6,556	1,026,980	1,046,229
Mgr I, DMV	41.4	52.0	52.0	4,776-5,974	3,484,420	3,564,341
Cntrl Cashier II-Motor Vehicle Svc(s)	0.7	1.0	1.0	4,691-5,880	56,292	59,112
Licensing-Registration Examiner, DMV	34.1	40.0	40.0	4,624-5,670	2,581,308	2,640,433
Sr Motor Vehicle Techn	18.4	20.0	20.0	4,518-5,657	1,291,206	1,310,514
Cntrl Cashier I-Motor Vehicle Svc(s)	2.8	4.0	4.0	4,149-5,194	229,998	235,833
Motor Vehicle Rep	75.1	85.5	85.5	3,530-5,117	4,929,311	5,026,141
Custodian	-	1.0	1.0	3,135-3,924	38,562	40,494
Temporary Help	82.8	3.2	3.2	(4,635,924)	1,503,912	1,444,912
Overtime	-	-	-	(430,943)	614,468	614,468
Totals	280.3	234.7	234.7	\$18,138,749	\$17,165,765	\$17,441,591
Region II:						
C.E.A. B	1.1	1.0	1.0	11,435-13,623	145,692	145,692
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,182-11,563	547,235	552,665
Mgr V, DMV	2.4	3.0	3.0	8,408-9,551	320,586	330,879
Mgr IV, DMV	10.6	12.0	12.0	6,920-8,659	1,163,103	1,194,028
Mgr III, DMV	11.3	11.0	11.0	6,297-7,882	963,838	992,603

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	85,368	85,368
Mgr II, DMV	11.8	13.0	13.0	5,234-6,556	987,797	997,340
Mgr I, DMV	60.2	66.0	66.0	4,776-5,974	4,590,769	4,643,796
Cntrl Cashier II-Motor Vehicle Svc(s)	9.5	12.0	12.0	4,691-5,880	805,765	815,515
Licensing-Registration Examiner, DMV	70.9	88.0	88.0	4,624-5,670	5,687,876	5,807,681
Sr Motor Vehicle Techn	25.4	29.0	29.0	4,518-5,657	1,918,386	1,941,055
Cntrl Cashier I-Motor Vehicle Svc(s)	7.6	9.0	9.0	4,149-5,194	557,432	561,696
Motor Vehicle Rep	279.7	338.2	338.2	3,530-5,117	19,251,774	19,649,133
Custodian	1.0	3.4	3.4	3,135-3,924	138,673	143,261
Temporary Help	105.9	14.4	14.4	(5,974,802)	542,021	1,082,021
Overtime	-	-	-	(1,169,953)	1,355,918	1,355,918
Totals	602.4	605.0	605.0	\$38,972,580	\$39,062,233	\$40,298,651
Region III:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	159,720	159,720
Asst Division Chief/Prog Mgr, DMV	3.5	4.0	4.0	10,182-11,563	527,320	542,656
Mgr V, DMV	3.0	3.0	3.0	8,408-9,551	343,836	343,836
Mgr IV, DMV	1.4	2.0	2.0	6,920-8,659	191,826	196,218
Mgr III, DMV	14.9	16.0	16.0	6,297-7,882	1,438,483	1,471,457
Mgr II, DMV	18.0	20.0	20.0	5,234-6,556	1,544,473	1,566,890
Mgr I, DMV	45.0	50.0	50.0	4,776-5,974	3,458,956	3,504,871
Cntrl Cashier II-Motor Vehicle Svc(s)	4.8	5.0	5.0	4,691-5,880	355,200	355,200
Licensing-Registration Examiner, DMV	51.1	58.0	58.0	4,624-5,670	3,784,825	3,852,483
Sr Motor Vehicle Techn	31.1	36.0	36.0	4,518-5,657	2,352,628	2,402,230
Cntrl Cashier I-Motor Vehicle Svc(s)	12.3	16.0	16.0	4,149-5,194	963,779	975,943
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,640-5,916	59,041	59,196
Motor Vehicle Rep	181.7	210.5	210.5	3,530-5,117	12,255,011	12,447,493
Custodian	1.0	1.0	1.0	3,135-3,924	47,088	47,088
Temporary Help	194.2	20.0	20.0	(10,882,475)	1,503,669	1,444,669
Overtime	-	-	-	(1,007,794)	1,247,080	1,247,080
Totals	564.0	443.5	443.5	\$36,080,071	\$30,232,935	\$30,617,030
Region IV:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	3.9	4.0	4.0	10,182-11,563	544,051	550,445
Mgr V, DMV	1.0	1.0	1.0	8,408-9,551	100,896	105,936
Mgr IV, DMV	2.4	3.0	3.0	6,920-8,659	296,916	302,412
Mgr III, DMV	12.0	12.0	12.0	6,297-7,882	1,124,803	1,129,094
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	79,968	83,618
Mgr II, DMV	18.5	19.0	19.0	5,234-6,556	1,473,935	1,486,618
Mgr I, DMV	44.1	48.0	48.0	4,776-5,974	3,365,283	3,398,280
Cntrl Cashier II-Motor Vehicle Svc(s)	3.8	4.0	4.0	4,691-5,880	271,528	274,712
Licensing-Registration Examiner, DMV	48.7	55.6	55.6	4,624-5,670	3,758,739	3,803,237
Sr Motor Vehicle Techn	21.0	26.0	26.0	4,518-5,657	1,676,144	1,708,096
Cntrl Cashier I-Motor Vehicle Svc(s)	14.7	16.0	16.0	4,149-5,194	985,449	991,636
Motor Vehicle Rep	146.4	167.9	167.9	3,530-5,117	9,908,784	10,027,667
Custodian	1.1	4.0	4.0	3,135-3,924	163,814	169,610
Temporary Help	128.2	21.9	21.9	(7,242,581)	1,795,108	1,736,108

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Overtime	-	-	-	(304,565)	718,616	718,616
Totals	447.8	384.4	384.4	\$28,901,991	\$26,427,510	\$26,649,561
Region V:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,182-11,563	539,446	550,306
Mgr V, DMV	3.7	4.0	4.0	8,408-9,551	428,504	440,532
Mgr IV, DMV	4.2	6.0	6.0	6,920-8,659	544,287	569,792
Mgr III, DMV	13.4	14.0	14.0	6,297-7,882	1,253,358	1,281,140
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	84,308	85,368
Mgr II, DMV	13.6	16.0	16.0	5,234-6,556	1,243,018	1,262,063
Mgr I, DMV	49.6	54.0	54.0	4,776-5,974	3,850,376	3,880,568
Cntrl Cashier II-Motor Vehicle Svc(s)	7.5	8.0	8.0	4,691-5,880	550,947	555,432
Licensing-Registration Examiner, DMV	69.3	81.0	81.0	4,624-5,670	5,363,350	5,457,226
Sr Motor Vehicle Techn	21.0	24.0	24.0	4,518-5,657	1,576,024	1,599,401
Cntrl Cashier I-Motor Vehicle Svc(s)	11.9	13.0	13.0	4,149-5,194	820,654	820,958
Motor Vehicle Rep	255.9	288.9	288.9	3,530-5,117	17,063,892	17,335,316
Custodian	2.7	4.9	4.9	3,135-3,924	203,616	211,448
Temporary Help	107.5	12.6	12.6	(5,813,571)	1,217,973	1,158,973
Overtime	-	-	-	(345,178)	974,704	974,704
Totals	566.3	532.4	532.4	\$35,977,908	\$35,877,933	\$36,346,703
Region VI:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	161,220	161,220
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,182-11,563	554,686	555,024
Mgr V, DMV	9.1	9.0	9.0	8,408-9,551	1,012,380	1,021,995
Mgr IV, DMV	9.1	10.0	10.0	6,920-8,659	949,360	977,391
Mgr III, DMV	13.1	14.0	14.0	6,297-7,882	1,131,808	1,183,402
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,684-7,114	83,802	85,368
Mgr II, DMV	4.8	5.0	5.0	5,234-6,556	395,364	398,760
Mgr I, DMV	60.9	67.0	67.0	4,776-5,974	4,618,589	4,686,406
Cntrl Cashier II-Motor Vehicle Svc(s)	14.9	15.0	15.0	4,691-5,880	1,060,075	1,062,962
Licensing-Registration Examiner, DMV	82.3	99.5	99.5	4,624-5,670	6,542,704	6,641,210
Sr Motor Vehicle Techn	19.0	21.0	21.0	4,518-5,657	1,418,887	1,426,089
Cntrl Cashier I-Motor Vehicle Svc(s)	3.9	5.0	5.0	4,149-5,194	305,887	305,887
Motor Vehicle Rep	379.9	444.3	444.3	3,530-5,117	25,609,490	26,012,681
Custodian	4.1	8.0	8.0	3,135-3,924	327,590	338,651
Temporary Help	101.8	14.4	14.4	(5,570,115)	3,029,656	2,970,656
Overtime	-	-	-	(1,073,457)	1,709,058	1,709,058
Totals	708.9	718.2	718.2	\$45,470,664	\$48,910,556	\$49,536,760
Region VII:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	166,476	166,476
Asst Division Chief/Prog Mgr, DMV	4.0	4.0	4.0	10,182-11,563	567,024	567,024
Mgr V, DMV	3.0	3.0	3.0	8,408-9,551	350,826	352,836
Mgr IV, DMV	10.8	13.0	13.0	6,920-8,659	1,259,622	1,287,747
Mgr III, DMV	9.1	10.0	10.0	6,297-7,882	914,710	933,436
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,684-7,114	88,368	88,368
Mgr II, DMV	7.7	8.0	8.0	5,234-6,556	600,058	610,291

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Mgr I, DMV	54.3	58.0	58.0	4,776-5,974	4,105,179	4,153,628
Cntrl Cashier II-Motor Vehicle Svc(s)	12.1	13.0	13.0	4,691-5,880	914,254	923,306
Licensing-Registration Examiner, DMV	77.5	83.0	83.0	4,624-5,670	5,561,671	5,635,047
Sr Motor Vehicle Techn	13.6	15.0	15.0	4,518-5,657	1,003,093	1,015,573
Cntrl Cashier I-Motor Vehicle Svc(s)	3.0	3.0	3.0	4,149-5,194	181,231	181,231
Motor Vehicle Rep	302.4	330.4	330.4	3,530-5,117	19,840,634	20,145,104
Custodian	1.8	3.6	3.6	3,135-3,924	165,718	165,718
Ofc Occupations Clk	-	1.0	1.0	2,985-3,740	36,714	38,550
Temporary Help	188.0	6.9	6.9	(10,487,526)	8,497,579	8,497,579
Overtime	-	-	-	(791,077)	1,310,288	1,310,288
Totals	689.1	553.9	553.9	\$44,153,290	\$45,563,445	\$46,072,202
Region VIII:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Asst Division Chief/Prog Mgr, DMV	3.8	4.0	4.0	10,182-11,563	534,734	544,560
Mgr V, DMV	4.0	4.0	4.0	8,408-9,551	454,818	459,156
Mgr IV, DMV	5.3	5.0	5.0	6,920-8,659	485,739	494,325
Mgr III, DMV	14.4	16.0	16.0	6,297-7,882	1,399,061	1,443,702
Mgr II, DMV	9.4	11.0	11.0	5,234-6,556	847,125	858,172
Mgr I, DMV	46.4	50.0	50.0	4,776-5,974	3,498,157	3,540,367
Cntrl Cashier II-Motor Vehicle Svc(s)	7.4	8.0	8.0	4,691-5,880	545,154	552,282
Licensing-Registration Examiner, DMV	51.9	59.0	59.0	4,624-5,670	3,908,804	3,961,344
Sr Motor Vehicle Techn	10.3	15.0	15.0	4,518-5,657	983,537	994,827
Cntrl Cashier I-Motor Vehicle Svc(s)	7.8	9.0	9.0	4,149-5,194	543,672	548,640
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.8	-	-	3,640-5,916	-	-
Motor Vehicle Rep	235.5	267.5	267.5	3,530-5,117	15,762,292	15,964,562
Custodian	1.5	1.5	1.5	3,135-3,924	67,409	68,375
Temporary Help	154.9	12.6	12.6	(8,721,894)	6,194,946	6,536,946
Overtime	-	-	-	(722,307)	1,572,799	1,572,799
Totals	554.4	464.6	464.6	\$35,627,430	\$37,005,403	\$37,749,397
Totals, Field Operations Division	4,464.9	4,062.7	4,062.7	\$288,066,957	\$286,035,017	\$290,003,959
Information Systems Division						
Info Sys(s) Div, Deputy Director:						
C.E.A. C	1.0	1.0	1.0	12,699-14,418	198,240	198,240
Exec Asst	1.0	1.0	1.0	4,461-5,583	60,246	63,258
Temporary Help	0.1	-	-	(22,015)	-	-
Overtime	-	-	-	(1,820)	6,000	6,000
Totals	2.1	2.0	2.0	\$280,351	\$264,486	\$267,498
Info Tech Svc Mgmt/Staff Services Section:						
C.E.A. B	1.0	1.0	1.0	11,435-13,623	163,476	163,476
Info Tech Mgr II	-	1.0	1.0	10,734-13,048	142,692	149,827
Staff Svcs Mgr III	1.0	1.0	1.0	9,022-10,243	122,521	122,916
Info Tech Spec III	-	1.0	1.0	8,961-12,009	125,820	132,111
Info Tech Mgr I	4.0	4.0	4.0	8,849-11,857	569,136	569,136
Info Tech Spec II	10.1	14.0	14.0	8,130-10,893	1,692,152	1,728,537
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	7,420-9,219	220,428	221,256

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Info Tech Supvr I	0.1	-	-	7,292-9,771	-	-
Staff Svcs Mgr I	2.0	2.0	2.0	6,760-8,398	181,437	190,016
Info Tech Spec I	13.5	15.0	15.0	6,139-9,932	1,534,960	1,571,345
Assoc Govtl Prog Analyst	8.2	7.0	7.0	5,684-7,114	556,718	571,737
Info Tech Assoc	5.6	6.0	6.0	4,651-8,238	572,203	576,240
Info Tech Techn	1.0	1.0	1.0	3,896-6,233	74,796	74,796
Jr Staff Analyst - Gen	-	1.0	1.0	3,640-4,933	43,680	45,864
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,640-5,916	53,949	56,652
Ofc Techn-Typing	3.7	5.0	5.0	3,609-4,518	244,933	252,035
Temporary Help	5.4	6.3	6.3	(499,553)	11,210,000	-
Overtime	-	-	-	(33,791)	70,000	70,000
Totals	58.3	68.3	68.3	\$5,978,105	\$17,578,901	\$6,495,944
Enterprise Applications:						
C.E.A. B	1.1	1.0	1.0	11,435-13,623	179,820	179,820
Info Tech Mgr II	6.1	7.0	7.0	10,734-13,048	1,068,825	1,077,108
Staff Svcs Mgr III	5.8	7.0	7.0	9,022-10,243	963,238	970,898
Info Tech Mgr I	19.7	21.0	21.0	8,849-11,857	2,807,446	2,853,091
Info Tech Spec II	44.6	49.0	49.0	8,130-10,893	5,951,110	6,062,560
Info Tech Supvr II	10.6	10.0	10.0	8,016-10,741	1,227,036	1,247,510
Staff Svcs Mgr II-Supvr	0.1	-	-	7,420-9,219	-	-
Mgr IV, DMV	0.5	-	-	6,920-8,659	-	-
Staff Svcs Mgr I	0.2	-	-	6,760-8,398	-	-
Mgr III, DMV	0.5	1.0	1.0	6,297-7,882	75,564	79,344
Info Tech Spec I	104.6	119.8	119.8	6,139-9,932	12,593,076	12,841,602
Mgr I, DMV	0.5	-	-	4,776-5,974	-	-
Info Tech Assoc	24.2	29.0	29.0	4,651-8,238	2,302,929	2,369,784
Info Tech Techn	1.1	1.0	1.0	3,896-6,233	71,340	71,340
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,640-5,916	66,312	69,624
Temporary Help	85.4	0.4	0.4	(9,500,333)	36,000	-
Overtime	-	-	-	(98,920)	199,000	199,000
Totals	305.5	247.2	247.2	\$34,666,092	\$27,541,696	\$28,021,681
Infrastructure Branch:						
C.E.A. B	1.1	1.0	1.0	11,435-13,623	179,820	179,820
Info Tech Mgr II	3.1	3.0	3.0	10,734-13,048	441,960	448,404
Assoc Telecommunications Engr	1.3	1.0	1.0	9,244-11,567	137,814	138,804
Info Tech Spec III	5.0	6.0	6.0	8,961-12,009	823,504	833,448
Info Tech Mgr I	11.6	12.0	12.0	8,849-11,857	1,594,049	1,623,438
Info Tech Spec II	26.4	31.0	31.0	8,130-10,893	3,822,529	3,886,261
Info Tech Supvr II	6.7	8.0	8.0	8,016-10,741	937,185	959,367
Info Tech Supvr I	8.3	10.0	10.0	7,292-9,771	1,048,897	1,079,771
Assoc Info Sys(s) Analyst-Supvr	1.1	1.0	1.0	6,775-8,913	108,100	108,100
Info Tech Spec I	62.0	71.0	71.0	6,139-9,932	7,409,575	7,531,625
Assoc Govtl Prog Analyst	-	1.0	1.0	5,684-7,114	85,368	85,368
Info Tech Assoc	81.9	92.0	92.0	4,651-8,238	7,497,569	7,681,376
Info Tech Techn	4.7	6.0	6.0	3,896-6,233	408,742	416,160
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,640-5,916	170,012	176,037

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2023-24	Authorized 2024-25	Proposed 2025-26	Actual 2023-24 (Salary Range)	Estimated 2024-25	Proposed 2025-26
Business Svc Asst-Spec	2.0	1.0	1.0	3,353-5,130	50,736	53,274
Temporary Help	13.1	0.1	0.1	(1,468,617)	82,000	24,000
Overtime	-	-	-	(86,753)	225,000	225,000
Totals	230.1	247.1	247.1	\$24,230,678	\$25,022,860	\$25,450,253
Totals, Information Systems Division	596.0	564.6	564.6	\$65,155,226	\$70,407,943	\$60,235,376
TOTAL AUTHORIZED POSITIONS	8,563.2	8,616.4	8,616.4	\$611,327,723	\$642,677,894	\$641,856,810
<i>Regular/Ongoing Positions</i>	<i>7,176.3</i>	<i>8,396.1</i>	<i>8,396.1</i>	<i>515,805,147</i>	<i>589,054,894</i>	<i>599,966,810</i>
<i>Temporary Help</i>	<i>1,386.9</i>	<i>220.3</i>	<i>220.3</i>	<i>85,816,470</i>	<i>38,456,000</i>	<i>26,723,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,706,106</i>	<i>15,167,000</i>	<i>15,167,000</i>