

**Coronavirus State Fiscal Recovery Fund**  
**Allocation, Awards and Expenditures for the Period of March 3, 2021, Through December 31, 2025**  
(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	Final Allocation	Amount Awarded	Expenditures <sup>1/</sup>	Returned Funds <sup>2/</sup>
<b>1</b>	<b>Public Health</b>			<b>\$264,690</b>	<b>\$264,690</b>	<b>\$264,690</b>	<b>\$0</b>
1.1	COVID-19 Vaccination	Vaccine Incentives	California Department of Public Health	\$19,423	\$19,423	\$19,423	\$0
1.1	COVID-19 Vaccination	Vaccine Incentives	Government Operations Agency	\$35,440	\$35,440	\$35,440	\$0
1.1	COVID-19 Vaccination	<a href="#">Vaccine Management and Coordination</a>	California Department of Public Health	\$89,414	\$89,414	\$89,414	\$0
1.3	COVID-19 Contact Tracing	Statewide COVID-19 Contact Tracing Redirection	California Department of Public Health	\$35,498	\$35,498	\$35,498	\$0
1.8	Other COVID-19 Public Health Expenses	COVID-19 Vaccine Administration Support	Government Operations Agency	\$84,914	\$84,914	\$84,914	\$0
<b>2</b>	<b>Negative Economic Impacts</b>			<b>\$4,263,688</b>	<b>\$4,263,617</b>	<b>\$4,263,617</b>	<b>\$71</b>
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	<a href="#">Relief for Unpaid Water Utility Bills and Arrearages</a>	State Water Resources Control Board	\$650,362	\$650,327	\$650,327	\$35
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	<a href="#">Relief for Unpaid Energy Utility Bills and Arrearages</a>	Department of Community Services and Development	\$995,972	\$995,936	\$995,936	\$36
2.16	Long-Term Housing Security: Services for Unhoused Persons	<a href="#">Homekey: Solutions for the Homeless Crisis</a>	Department of Housing and Community Development	\$2,045,285	\$2,045,285	\$2,045,285	\$0
2.28	Contributions to UI Trust Funds	Contributions to Unemployment Insurance Trust Fund	Employment Development Department	\$250,000	\$250,000	\$250,000	\$0
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$77,203	\$77,203	\$77,203	\$0
2.37	Economic Impact Assistance: Other	<a href="#">Emergency Financial Aid for Community College Students</a>	Community Colleges Chancellor's Office	\$244,866	\$244,866	\$244,866	\$0
<b>6</b>	<b>Revenue Replacement</b>			<b>\$22,482,578</b>	<b>\$22,482,578</b>	<b>\$22,482,578</b>	<b>\$0</b>
6.1	Revenue Replacement	Provision of Government Services	Various	\$22,482,578	\$22,482,578	\$22,482,578	\$0
<b>7</b>	<b>Administrative and Other</b>			<b>\$6,061</b>	<b>\$6,061</b>	<b>\$6,061</b>	<b>\$0</b>
7.1	Administrative Expenses	<a href="#">Federal Tracking, Accountability, and Cost Recovery</a>	Department of Finance	\$6,061	\$6,061	\$6,061	\$0
			<b>TOTAL</b>	<b>\$27,017,017</b>	<b>\$27,016,946</b>	<b>\$27,016,946</b>	<b>\$71</b>

<sup>1/</sup> Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.

<sup>2/</sup> Funds to be returned to U.S. Treasury due to receipt of abatements after the December 31, 2024 obligation deadline.