Coronavirus State Fiscal Recovery Fund Awards and Expenditures for the Period of March 3, 2021 Through June 30, 2024

(Dollars in Thousands)

.1 COVID .1 COVID .1 COVID .1 COVID .1 COVID .3 COVID .8 Other C .12 Mental	sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Vaccine Incentives Vaccine Incentives Vaccine Management and Coordination Statewide COVID-19 Contact Tracing Redirection COVID-19 Vaccine Administration Support Expand Access to Behavioral Health Services Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages Expand Job Opportunities for Youth and Young Adults	California Department of Public Health Government Operations Agency California Department of Public Health California Department of Public Health Government Operations Agency Department of Health Care Services State Water Resources Control Board Department of Community Services and Development Office of Planning and Research	\$794,690 \$19,423 \$35,440 \$89,414 \$35,498 \$84,914 \$530,000 \$6,980,762 \$838,243 \$1,000,000	\$19,423 \$35,440 \$89,414 \$35,498 \$84,914 \$530,000 \$6,897,057 \$829,991	\$395,690 \$19,423 \$35,440 \$89,414 \$35,498 \$84,914 \$131,000 \$4,374,224 \$826,908
.1 COVID .1 COVID .1 COVID .3 COVID .8 Other C .12 Mental .12 Housel .14 Utility A .2 Utility A .2 Utility A .4 Assista .10 Worker .15 Long-T .15 Long-T .16 Long-T .17 Unhous .28 Contrib .37 Econon .37 Econon	/ID-19 Vaccination /ID-19 Vaccination /ID-19 Contact Tracing er COVID-19 Public Health Expenses tal Health Services ative Economic Impacts sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Vaccine Incentives Vaccine Management and Coordination Statewide COVID-19 Contact Tracing Redirection COVID-19 Vaccine Administration Support Expand Access to Behavioral Health Services Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages	Government Operations Agency California Department of Public Health California Department of Public Health Government Operations Agency Department of Health Care Services State Water Resources Control Board Department of Community Services and Development	\$35,440 \$89,414 \$35,498 \$84,914 \$530,000 \$6,980,762 \$838,243	\$35,440 \$89,414 \$35,498 \$84,914 \$530,000 \$6,897,057 \$829,991	\$35,440 \$89,414 \$35,498 \$84,914 \$131,000 \$4,374,224 \$826,908
.1 COVID .3 COVID .3 COVID .8 Other C .12 Mental .12 Housel .2 Housel .2 Utility A .2 Assista .10 Worker .15 Long-T .15 Long-T .16 Long-T .16 Unhous .28 Contrib .37 Econon .37 Econon	/ID-19 Vaccination /ID-19 Contact Tracing er COVID-19 Public Health Expenses tal Health Services ative Economic Impacts sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Vaccine Management and Coordination Statewide COVID-19 Contact Tracing Redirection COVID-19 Vaccine Administration Support Expand Access to Behavioral Health Services Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages	California Department of Public Health California Department of Public Health Government Operations Agency Department of Health Care Services State Water Resources Control Board Department of Community Services and Development	\$89,414 \$35,498 \$84,914 \$530,000 \$6,980,762 \$838,243	\$89,414 \$35,498 \$84,914 \$530,000 \$6,897,057 \$829,991	\$89,414 \$35,498 \$84,914 \$131,000 \$4,374,224 \$826,908
.3 COVID .8 Other C .12 Mental .12 Mental .2 Housel .2 Utility A .2 Assista .10 Worker .11 Long-T .12 Housing .13 Long-T .14 Long-T .15 Long-T .16 Long-T .17 Unhous .28 Contrib .37 Econon .37 Econon	PID-19 Contact Tracing or COVID-19 Public Health Expenses tal Health Services ative Economic Impacts sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Statewide COVID-19 Contact Tracing Redirection COVID-19 Vaccine Administration Support Expand Access to Behavioral Health Services Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages	California Department of Public Health Government Operations Agency Department of Health Care Services State Water Resources Control Board Department of Community Services and Development	\$35,498 \$84,914 \$530,000 \$6,980,762 \$838,243	\$35,498 \$84,914 \$530,000 \$6,897,057 \$829,991	\$35,498 \$84,914 \$131,000 \$4,374,224 \$826,908
.8 Other C .12 Mental Negativ 2 Houser Utility A Assista Worker employ incentiv .15 Long-T Housing .16 Long-T Unhous .28 Contrib .37 Econon .37 Econon	er COVID-19 Public Health Expenses tal Health Services ative Economic Impacts sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	COVID-19 Vaccine Administration Support Expand Access to Behavioral Health Services Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages	Government Operations Agency Department of Health Care Services State Water Resources Control Board Department of Community Services and Development	\$84,914 \$530,000 \$6,980,762 \$838,243	\$84,914 \$530,000 \$6,897,057 \$829,991	\$84,914 \$131,000 \$4,374,224 \$826,908
.12 Mental Negativ 2 Housel Utility A Assista Worker employ incentiv .15 Long-T Housing .16 Long-T Unhous .28 Contrib .37 Econon .37 Econon	tal Health Services ative Economic Impacts sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Expand Access to Behavioral Health Services Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages	Department of Health Care Services State Water Resources Control Board Department of Community Services and Development	\$530,000 \$6,980,762 \$838,243	\$530,000 \$6,897,057 \$829,991	\$131,000 \$4,374,224 \$826,908
.2 Housel .2 Utility A .2 Utility A .2 Assista Worker employ incentiv .15 Long-T .15 Long-T .16 Long-T .17 Unhousin .28 Contrib .37 Econon .37 Econon	ative Economic Impacts sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Relief for Unpaid Water Utility Bills and Arrearages Relief for Unpaid Energy Utility Bills and Arrearages	State Water Resources Control Board Department of Community Services and Development	\$6,980,762 \$838,243	\$6,897,057 \$829,991	\$4,374,224 \$826,908
.2 Housel Utility A Assista Worker employ incentiv Long-T Housing Long-T Unhous .28 Contrib .37 Econon .37 Econon .37	sehold Assistance: Rent, Mortgage, and y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Relief for Unpaid Energy Utility Bills and Arrearages	Department of Community Services and Development	\$838,243	\$829,991	\$826,908
.2 Utility A .2 House Utility A .2 Assista Worker .10 Eng-T .15 Long-T .15 Long-T .16 Long-T .16 Unhous .28 Contrib .37 Econon .37 Econon	y Aid sehold Assistance: Rent, Mortgage, and y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or	Relief for Unpaid Energy Utility Bills and Arrearages	Department of Community Services and Development	, , , ,	*****	
.2 Utility A Assista Worker employ incentiv .15 Long-T Housing .16 Long-T Unhous .28 Contrib .37 Econon	y Aid stance to Unemployed or Underemployed kers (e.g. job training, subsidized loyment, employment supports or			\$1,000,000	\$995,986	\$995,986
Worker employ incentive to the control of the contr	kers (e.g. job training, subsidized loyment, employment supports or	Expand Job Opportunities for Youth and Young Adults	Office of Planning and Research			
Housing Long-T Housing Long-T Unhous Contrib 37 Econon			Office of Flamming and Research	\$185,000	\$184,032	\$58,870
.16 Housing .16 Long-T Unhous .28 Contrib .37 Econon .37 Econon	g-Term Housing Security: Affordable sing	Accelerate Affordable Housing Production	Department of Housing and Community Development	\$1,750,000	\$1,709,595	\$9,913
.16 Unhous .28 Contrib .37 Econon	g-Term Housing Security: Affordable sing	Affordable Housing Preservation	Department of Housing and Community Development	\$300,000	\$290,865	\$5,865
.37 Econon	g-Term Housing Security: Services for bused Persons	Homekey: Solutions for the Homeless Crisis	Department of Housing and Community Development	\$2,200,000	\$2,196,507	\$1,850,737
.37 Econon	tributions to UI Trust Funds	Contributions to Unemployment Insurance Trust Fund	Employment Development Department	\$250,000	\$250,000	\$250,000
	nomic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$80,000	\$79,616	\$78,936
.37 Econon	nomic Impact Assistance: Other	College Service Program for COVID-19 Recovery	Office of Planning and Research	\$127,519	\$110,464	\$47,008
	nomic Impact Assistance: Other	Emergency Financial Aid for Community College Students	Community Colleges Chancellor's Office	\$250,000	\$250,000	\$250,000
Broadk	adband			\$2,363,343	\$2,356,551	\$1,103,864
.21 Broadb	dband: Other Projects	Expand Broadband Infrastructure	California Department of Technology	\$2,363,343	\$2,356,551	\$1,103,864
Revenu	enue Replacement			\$16,742,761	\$16,742,761	\$16,742,761
.1 Revenu	enue Replacement	Provision of Government Services	Various	\$16,742,761	\$16,742,761	\$16,742,761
Admini	ninistrative and Other			\$135,461	\$5,824	\$5,824
.1 Adminis	inistrative Expenses	Federal Tracking, Accountability, and Cost Recovery	Department of Finance	\$10,916	\$5,824	\$5,824
.X Adminis		Reserve for Accountability and Oversight	Various	\$124,545	\$0	\$0
	inistrative Reserve for Audit/Oversight		TOTAL	\$27,017,017	\$26,796,883	\$22,622,362