Coronavirus State Fiscal Recovery Fund

Allocation, Awards and Expenditures for the Period of March 1, 2021, Through September 30, 2026

(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	Final Allocation	Amount Awarded	Expenditures [1/]	Returned Funds [2/]
1	**Public Health**			**$264,690**	**$264,690**	**$264,690**	**$0**
1.1	COVID-19 Vaccination	Vaccine Incentives	California Department of Public Health	$19,423	$19,423	$19,423	$0
1.1	COVID-19 Vaccination	Vaccine Incentives	Government Operations Agency	$35,440	$35,440	$35,440	$0
1.1	COVID-19 Vaccination	Vaccine Management and Coordination	California Department of Public Health	$89,414	$89,414	$89,414	$0
1.3	COVID-19 Contact Tracing	Statewide COVID-19 Contact Tracing Redirection	California Department of Public Health	$35,498	$35,498	$35,498	$0
1.8	Other COVID-19 Public Health Expenses	COVID-19 Vaccine Administration Support	Government Operations Agency	$84,914	$84,914	$84,914	$0
2	**Negative Economic Impacts**			**$4,263,688**	**$4,263,350**	**$4,263,350**	**$338**
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Water Utility Bills and Arrearages	State Water Resources Control Board	$650,362	$650,362	$650,362	$0
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Energy Utility Bills and Arrearages	Department of Community Services and Development	$995,972	$995,634	$995,634	$338
2.16	Long-Term Housing Security: Services for Unhoused Persons	Homekey: Solutions for the Homeless Crisis	Department of Housing and Community Development	$2,045,285	$2,045,285	$2,045,285	$0
2.28	Contributions to UI Trust Funds	Contributions to Unemployment Insurance Trust Fund	Employment Development Department	$250,000	$250,000	$250,000	$0
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	$77,203	$77,203	$77,203	$0
2.37	Economic Impact Assistance: Other	Emergency Financial Aid for Community College Students	Community Colleges Chancellor's Office	$244,866	$244,866	$244,866	$0
6	**Revenue Replacement**			**$22,482,578**	**$22,482,578**	**$22,482,578**	**$0**
6.1	Revenue Replacement	Provision of Government Services	Various	$22,482,578	$22,482,578	$22,482,578	$0
7	**Administrative and Other**			**$6,061**	**$6,061**	**$6,061**	**$0**
7.1	Administrative Expenses	Federal Tracking, Accountability, and Cost Recovery	Department of Finance	$6,061	$6,061	$6,061	$0
			TOTAL	**$27,017,017**	**$27,016,678**	**$27,016,678**	**$338**

[1/] Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.

[2/] Funds returned due to receipt of abatements after the December 31, 2024 obligation deadline, which are to be reclassified to other eligible SFRF uses.