

SCHEDULE 13 AT 2026-27 May Revision
PROPOSITION 98 FINAL CERTIFICATION
(Dollars in Thousands)

2024-25

State Appropriations Limit General Fund Revenues	\$214,982,759
Proposition 98 General Fund	\$92,315,612
Education Protection Account	(14,792,851)
Local Revenues	\$32,613,502
Total State and Local Prop 98	\$124,929,114
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	0

Proposition 98 Factors

K-14 Appropriations	\$124,929,114
K-12 Average Daily Attendance	5,436,215
Full-time Equivalent Students	1,096,150
Civilian Population	39,294,156
K-12 Average Daily Attendance (% growth)	-0.28%
Per Capita Personal Income (Test 2)(% growth)	3.62
Per Capita General Fund plus 0.5% (Test 3)(% growth)	11.94
Test 1 Percentage	39.08%
Spike Protection*	N/A

Proposition 98 Obligations

Maintenance Factor Paid (-)	\$8,291,750
Maintenance Factor Created (+)	\$0

Proposition 98 Re-benchings (included in calculation):

One-Time:	\$960,719
Ongoing:	\$1,309,005