

915 L Street ■ Sacramento CA ■ 95814-3706 ■ www.dof.ca.gov

Transmitted via e-mail

October 24, 2025

Deidre Hodgers, Administrative Services Assistant III and Countywide Oversight Board Representative CCC Department of Conservation and Development Contra Costa County 30 Muir Road Martinez, CA 94553

Amended Recognized Obligation Payment Schedule

Pursuant to Health and Safety Code (HSC) section 34177 (o) (1) (E), the Contra Costa County Successor Agency (Agency) submitted an Amended Recognized Obligation Payment Schedule for the period January 1, 2026 through June 30, 2026 (Amended ROPS 25-26B), to the California Department of Finance (Finance) on September 24, 2025. Finance has completed its review of the Amended ROPS 25-26B.

Based on our review and application of the law, Finance approves all the adjustments requested on the Amended ROPS 25-26B.

The Agency's amended maximum approved Redevelopment Property Tax Trust Fund (RPTTF) distribution for the Amended ROPS 25-26B period is \$4,630,146, as summarized in the Approved RPTTF Distribution table (See Attachment).

Please refer to the Amended ROPS 25-26B schedule used to calculate the total RPTTF approved for distribution:

http://dof.ca.gov/Programs/Redevelopment/ROPS/

This is Finance's determination related to the funding of enforceable obligations reported on your Amended ROPS 25-26B. Please note there is not a Meet and Confer option for the Amended ROPS process; therefore, Finance's determination is final. This determination is effective for this time period only and should not be conclusively relied upon for future ROPS periods. All items listed on a future ROPS are subject to Finance's review and may be denied, even if it was not denied on this Amended ROPS or a preceding ROPS. The only exception is for items that have received a Final and Conclusive determination from Finance pursuant to HSC section 34177.5 (i). Finance's review of Final and Conclusive items is limited to confirming the scheduled payments as required by the obligation.

Deidre Hodgers October 24, 2025 Page 2

The amount available from the RPTTF is the same as the amount of property tax increment available prior to the enactment of the redevelopment dissolution statutes. Therefore, as a practical matter, the ability to fund the items on the ROPS with property tax is limited to the amount of funding available to the Agency in the RPTTF.

Please direct inquiries to RedevelopmentAdministration@dof.ca.gov.

Sincerely,

Original signed by:

Cheryl L. McCormick, CPA Chief, Office of State Audits and Evaluations

cc: Maricell White, Accountant I, CCC Department of Conservation and Development, Contra Costa County
Bob Campbell, Auditor-Controller, Contra Costa County

Attachment

Approved RPTTF Distribution January 2026 through June 2026	
Authorized RPTTF on ROPS 25-26B	\$ 4,317,937
Authorized Administrative RPTTF on ROPS 25-26B	125,000
Total Authorized RPTTF on ROPS 25-26B	4,442,937
Total Requested 25-26B RPTTF Adjustments	 187,209
Total Authorized 25-26B RPTTF Adjustments	187,209
Total Amended ROPS 25-26B RPTTF Approved for Distribution	\$ 4,630,146