SUPPORT (Revised 4)

Row	BU	Dept	Appropriation Type	Fund Number	Item Number	Enactment Year	Program Number	SCO Legacy Program & Element	New End of Encumbrance Date	New End of Liquidation Date	Dollars
1	0540	CNRA	Reappropriation	6088	0540-101-6088	2020	0320	10	06/30/2028	06/30/2030	Remaining balance
2	0540	CNRA	Reappropriation – Extension of Liquidation (EOL)	6031	0540-101-6031	2005			N/A	06/30/2029	Remaining balance
3	3480	DOC	Reappropriation	6088	3480-101-6088	2019	2430	30	06/30/2027	06/30/2029	Remaining balance
4	3480	DOC	Reappropriation	6088	3480-101-6088	2020	2430	30	06/30/2027	06/30/2029	Remaining balance
5	3480	DOC	Reappropriation	6088	3480-001-6088	2024	2430	30	06/30/2027	06/30/2029	Remaining balance
6	3600	CDFW	Reappropriation	6051	3600-001-6051	2017	2595	25	06/30/2027	06/30/2029	Remaining balance
7	3640	WCB	Reappropriation	6083	3640-101-6083	2016	2710	10	06/30/2029	06/30/2031	Remaining balance
8	3640	WCB	Reappropriation	6083	3640-101-6083	2017	2710	10	06/30/2029	06/30/2031	Remaining balance

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Row	BU	Dept	Appropriation Type	Fund Number	Item Number	Enactment Year	Program Number	SCO Legacy Program & Element	New End of Encumbrance Date	New End of Liquidation Date	Dollars
9	3640	WCB	Reappropriation	6051	3640-308-6051	2017	2720010	80 & 10	06/30/2029	06/30/2031	Remaining balance
10	3640	WCB	Reappropriation	6088	3640-102-6088	2018	2710	10	06/30/2029	06/30/2031	Remaining balance
11	3640	WCB	Reappropriation	6083	3640-101-6083	2021	2710	10	06/30/2029	06/30/2031	Remaining balance
12	3825	RMC	Reappropriation	6088	3825-101-6088	2018	2990	10	06/30/2028	06/30/2030	Remaining balance
13	3825	RMC	Reappropriation	6088	3825-001-6088	2019	2990	10	06/30/2027	06/30/2029	Remaining balance
14	3835	BHUWC	Reversion	6088	3835-101-6088	2018	3090	10	N/A	06/30/2025	Remaining balance
15	3835	BHUWC	Reversion	6088	3835-101-6088	2019	3090	10	N/A	06/30/2025	Remaining balance
16	3835	BHUWC	Reversion	6088	3835-101-6088	2020	3090	10	N/A	06/30/2025	Remaining balance

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Row	BU	Dept	Appropriation Type	Fund Number	Item Number	Enactment Year	Program Number	SCO Legacy Program & Element	New End of Encumbrance Date	New End of Liquidation Date	Dollars
17	3835	BHC	Reversion	6051	3835-001-6051	2021	3090	10	N/A	06/30/2025	Remaining balance
18	3835	BHUWC	Reversion	6088	3835-101-6088	2021	3090	10	N/A	06/30/2025	Remaining balance
19	3835	BHC	Reversion	6051	3835-001-6051	2022	3090	10	N/A	06/30/2025	Remaining balance
20	3835	BHC	Reversion	6051	3835-001-6051	2023	3090	10	N/A	06/30/2025	Remaining balance
21	3860	DWR	Reappropriation	6051	3860-101-6051	2015	3245	30	06/30/2028	06/30/2030	Remaining balance
22	3860	DWR	Reappropriation	6088	3860-301-6088	2018	0000743	01 CP 743	06/30/2028	06/30/2030	Remaining balance
23	3860	DWR	Reappropriation	6088	3860-301-6088	2018	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance
24	3860	DWR	Reappropriation	6083	3860-301-6083	2019	00006292	01.06.292	6/30/2027	6/30/2029	Remaining balance

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Row	BU	Dept	Appropriation Type	Fund Number	Item Number	Enactment Year	Program Number	SCO Legacy Program & Element	New End of Encumbrance Date	New End of Liquidation Date	Dollars
25	3860	DWR	Reappropriation	6088	3860-301-6088	2019	0000743	01.CP.743	6/30/2027	6/30/2029	Remaining balance
26	3860	DWR	Reappropriation	6083	3860-301-6083	2019	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance
27	3860	DWR	Reappropriation	6088	3860-301-6088	2019	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance
28	3860	DWR	Reappropriation	6088	3860-101-6088	2019	3245	30	06/30/2028	06/30/2030	Remaining balance
29	3860	DWR	Reappropriation	6051	3860-101-6051	2019	3245	30	06/30/2028	06/30/2030	Remaining balance
30	3860	DWR	Reappropriation	6083	3860-301-6083	2020	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance
31	3860	DWR	Reappropriation	6088	3860-301-6088	2020	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance
33	3860	DWR	Reappropriation	6083	3860-301-6083	2021	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance

SUPPORT (Revised 4)

Row	BU	Dept	Appropriation Type	Fund Number	Item Number	Enactment Year	Program Number	SCO Legacy Program & Element	New End of Encumbrance Date	New End of Liquidation Date	Dollars
34	3860	DWR	Reappropriation	6088	3860-301-6088	2021	0000745	01 CP 745	06/30/2028	06/30/2030	Remaining balance
35	3860	DWR	Reappropriation	6026	3860-301-6026	2023	0011155	10.11.155	06/30/2028	06/30/2030	Remaining balance
36	3860	DWR	Reappropriation	6083	3860-101-6083	2023	3230	10	06/30/2028	06/30/2030	Remaining balance
37	3860	DWR	Reappropriation	6083	3860-101-6083	2023	3245	30	06/30/2028	06/30/2030	Remaining balance
38	3860	DWR	Reappropriation	6088	3860-001-6088	2025	3245	30	06/30/2028	06/30/2030	Remaining balance
39	3860	DWR	Reappropriation	6083	3860-001-6083	2025	3245	30	06/30/2028	06/30/2030	Remaining balance
40	3860	DWR	Reappropriation	6083	3860-00102-6083	2025	3245	30	06/30/2028	06/30/2030	Remaining balance
41	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6051	3860-603-6051	2008	3230	10 29	N/A	06/30/2028	Remaining balance

SUPPORT (Revised 4)

Row	BU	Dept	Appropriation Type	Fund Number	Item Number	Enactment Year	Program Number	SCO Legacy Program & Element	New End of Encumbrance Date	New End of Liquidation Date	Dollars
42	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6051	3860-101-6051	2014	N/A	N/A	N/A	06/30/2028	Remaining balance
43	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6083	3860-10115-6083	2015	3230	10	N/A	06/30/2028	Remaining balance
44	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6083	3860-101-6083	2017	3230	10	N/A	06/30/2028	Remaining balance
45	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6083	3860-101-6083	2019	3230	10	N/A	06/30/2028	Remaining balance
46	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6083	3860-101-6083	2019	3245	30	N/A	6/30/2028	Remaining balance
47	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6088	3860-101-6088	2019	3230	10	N/A	06/30/2028	Remaining balance
48	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6051	3860-101-6051	2020	3245	30	N/A	06/30/2028	Remaining balance
49	3860	DWR	Reappropriation – Extension of Liquidation (EOL)	6083	3860-10102-6083	2021	3245	30	N/A	06/30/2028	Remaining balance

CAPITAL OUTLAY

Row	BU	Department	Appropriation Type	Fund Number	Budget Act Item Number	FI$Cal Project ID/Project Title	Original Enactment Year	New End of Encumbrance Date	New End of Liquidation Date	Amount
1	6870	California Community Colleges Chancellor's Office	Reappropriation	6087	6870-301-6087(32)	1600 - San Francisco CCD, Ocean Campus: Utility Infrastructure Replacement	2019	6/30/2027	6/30/2029	Remaining Balance
2	6870	California Community Colleges Chancellor's Office	Reappropriation	6087	6870-301-6087(33)	1601 - San Francisco CCD, Alemany Center: Seismic and Code Upgrades	2019	6/30/2027	6/30/2029	Remaining Balance
3	6870	California Community Colleges Chancellor's Office	Reappropriation	6087	6870-301-6087(38)	2489 - Monterey Peninsula CCD, Fort Ord Center: Public Safety Center Phase 2	2019	6/30/2027	6/30/2029	Remaining Balance
4	6870	California Community Colleges Chancellor's Office	Reappropriation	6041	6870-301-6041(1)	6560 - Grossmont-Cuyamaca CCD, Cuyamaca College: Instructional Building Phase 1	2023	6/30/2027	6/30/2029	Remaining Balance
5	6870	California Community Colleges Chancellor's Office	Reappropriation	6087	6870-301-6087(23)	6570 - Chabot-Las Positas CCD, Chabot College: Building 3000 Maintenance Operations	2020	6/30/2027	6/30/2029	Remaining Balance
6	6870	California Community Colleges Chancellor's Office	Reappropriation	6087	6870-301-6087(2)	8107 - Sierra Jt. CCD, Sierra College: Science Buiding Phase 1	2023	6/30/2027	6/30/2029	Remaining Balance
7	6870	California Community Colleges Chancellor's Office	Reappropriation	6087	6870-301-6087(5)	8965 - West Valley Mission CCD, West Valley College: Theater Renovation & Expansion	2023	6/30/2027	6/30/2029	Remaining Balance
8	6870	California Community Colleges Chancellor's Office	Extension of Liquidation	6087	6870-301-6087(18)	8112 - Riverside CCD, Norco College: Center for Human Performance and Kinesiology	2021	N/A	6/30/2029	Remaining Balance
9	6870	California Community Colleges Chancellor's Office	Extension of Liquidation	6087	6870-301-6087(21)	10516 - Siskiyou CCD, College of the Siskiyous: Remodel Theater and McCloud Hall	2022	N/A	6/30/2029	Remaining Balance
10	6870	California Community Colleges Chancellor's Office	Extension of Liquidation	6087	6870-301-6087(22)	6505 - Yuba CCD, Yuba College: Fire Alarm System Upgrade	2021	N/A	6/30/2029	Remaining Balance
11	6870	California Community Colleges Chancellor's Office	Extension of Liquidation	6087	6870-301-6087(25)	6554 - Long Beach CCD, Pacitic Coast College: Construction Trades II	2021	N/A	6/30/2029	Remaining Balance
12	6870	California Community Colleges Chancellor's Office	Extension of Liquidation	6087	6870-301-6087(15)	6562 - Los Angeles CCD, West Los Angeles College: Plant Facilities/Shops Replacement	2020	N/A	6/30/2029	Remaining Balance
13	6870	California Community Colleges Chancellor's Office	Extension of Liquidation	6087	6870-301-6087(16)	6563 - Sonoma CCD, Public Safety Training Center: Public Safety Training Center Expansion	2020	N/A	6/30/2029	Remaining Balance