

## 2026 Infrastructure Capital Funding Plan

2026-27

Based on the adopted 2026 State Transportation Improvement Program (STIP) Fund Estimate (FE). Portions of annual funding may be used for Rail and Transit projects.<sup>1/</sup>  
Public Transportation Account capacity identified in adopted 2026 STIP FE that is dedicated specifically to rail and transit.<sup>2/</sup>  
Portions of annual funding may be used for Rail and Transit projects. Active Transportation Program (ATP) resources based on the latest 2025 Amended ATP Fund Estimate.<sup>3/</sup>  
The amounts remaining for these programs are a result of project savings. The appropriations for these funds can be administratively adjusted on an as needed basis per provisional language and Department of Finance approval. The California Transportation Commission is responsible for allocating these funds.<sup>4/</sup>

## 2026 Infrastructure Capital Funding Plan

(Dollars in Thousands)

	2026-27	2027-2028	2028-2029	2029-30	2030-31	Total
2720 <u>Department of the California Highway Patrol</u>						
California Highway Patrol Enhanced Radio System - Replace Towers and Vaults	1,282 PW	8,706 C	0	0	0	9,988
Statewide Planning and Site Identification Study Funds	1,000 SA	1,000 SA	1,000 SA	1,000 SA	1,000 SA	5,000
Auburn - Area Office Replacement	0	4,863 A	0	2,700 D	65,360 B	72,923
Santa Ana - Area Office Replacement	0	41,125 A	0	3,500 D	90,000 B	134,625
Statewide - New Area Office Replacements	0	0	12,000 A	12,500 A	18,000 ADB	42,500
Statewide - New Build-to-Suit Lease Projects	0	0	0	0	1,800 V	1,800
<b>Department of the California Highway Patrol Total</b>	<b>\$2,282</b>	<b>\$55,694</b>	<b>\$13,000</b>	<b>\$19,700</b>	<b>\$176,160</b>	<b>\$266,836</b>
2740 <u>Department of Motor Vehicles</u>						
Oxnard - Field Office Reconfiguration	21,185 C	\$0	\$0	\$0	\$0	21,185
Statewide Planning and Site Identification Study Funds	0	500 SA	500 SA	500 SA	500 SA	2,000
Bakersfield - Field Office Replacement	0	0	9,242 A	0	3,606 D	12,848
San Diego County - Field Office Replacement	0	0	3,262 P	3,474 W	61,438 C	68,174
Orange County - Field Office Replacement	0	0	0	28,037 A	0	28,037
<b>Department of Motor Vehicles Total</b>	<b>\$21,185</b>	<b>\$500</b>	<b>\$13,004</b>	<b>\$32,011</b>	<b>\$65,544</b>	<b>\$132,244</b>
<b>Transportation Agency Total</b>	<b>\$10,311,240</b>	<b>\$9,783,561</b>	<b>\$10,240,871</b>	<b>\$10,349,578</b>	<b>\$10,575,571</b>	<b>\$51,260,821</b>
<b>Natural Resources Agency</b>						
3125 <u>Tahoe Conservancy</u>						
Opportunity Acquisitions	6,000 A	0	0	0	0	6,000
Conceptual Feasibility Planning	300 S	0	0	0	0	300
Minor Capital Outlay	500 M	0	0	0	0	500
Van Sickle Bi-State Park Safety and Equitable Access Improvements	1,000 W	0	3,653 C	0	0	4,653
Greenway Shared Use Trail Phase III	600 P	0	1,000 W	0	8,000	9,600
<b>Tahoe Conservancy Total</b>	<b>\$8,400</b>	<b>\$0</b>	<b>\$4,653</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$21,053</b>
3540 <u>Department of Forestry and Fire Protection</u>						
Shasta Trinity Unit Headquarters/Northern Operations - Relocate Facilities	247,502 C	0	0	0	0	247,502
Humboldt-Del Norte Unit Headquarters - Relocate Facility	3,952 W	0	59,810 C	0	0	63,762
Hemet-Ryan Air Attack Base - Replace Facility	1,810 W	0	87,034 C	0	0	88,844
Hollister Air Attack Base/Bear Valley Helitack Base - Relocate Facility	5,521 W	0	190,791 C	0	0	196,312
Howard Forest Helitack Base - Replace Facility	1,898 P	4,009 W	68,835 C	0	0	74,742
Boggs Mountain Helitack Base - Relocate Facility	4,757 W	0	69,946 C	0	0	74,703
Riverside Unit Headquarters - Relocate Facility	10,000 A	4,573 P	4,573 W	89,170 C	0	108,316
L.A. Moran Reforestation Center Improvements	1,213 P	1,213 W	23,457 C	0	0	25,883
Tehama Glenn Unit Headquarters - Relocate Facility	4,500 A	5,188 P	5,188 W	74,574 C	0	89,450
Witch Creek Fire Station - Relocate Facility	3,300 A	0	1,140 P	1,140 W	19,870 C	25,450
Property Acquisition - Happy Valley Fire Center	6,000 A	0	0	0	0	6,000
Parlin Fork Conservation Camp: Repair Kitchen	4,108 PWC	0	0	0	0	4,108
Hayfork Fire Station - Relocate Facility	0	640 P	0	1,129 W	0	1,769
Bear Valley Fire Station - Relocate Facility	0	865 P	0	667 W	0	1,532
Penon Blanco & Deadwood Peak Lookouts - Repair Facilities	0	867 W	9,980 C	0	0	10,847
Kneeland Helitack Base - Relocate Facility	0	5,662 W	68,656 C	0	0	74,318
Alma Helitack Base - Replace Facility	0	4,371 W	55,512 C	0	0	59,883
Intermountain Conservation Camp - Relocate Facility	0	3,831 W	0	65,133 C	0	68,964

## 2026 Infrastructure Capital Funding Plan

(Dollars in Thousands)

	2026-27	2027-2028	2028-2029	2029-30	2030-31	Total
Self-Generating Power Projects in Tehama-Glenn and Fresno Kings	0	28,100 C	0	0	0	28,100
Growlersburg Conservation Camp - Replace Facility	0	130,000 C	0	0	0	130,000
Bieber FS/HB - Relocate Facility	0	38,660 C	0	0	0	38,660
Sonoma Lake Napa Unit Headquarters and Gleen Ellen Fire Station - Relocate Facility	0	244,773 B	0	0	0	244,773
Ukiah Air Attack Base - Replace Facility	0	0	1,200 P	1,200 W	0	2,400
Chico Air Attack Base - Replace AAB	0	0	1,000 P	1,000 W	0	2,000
Statewide Construct communication Towers Phase VI	0	0	2,815 P	2,190 W	0	5,005
Statewide Construct communication Towers Phase VII	0	0	0	0	2,815 P	2,815
Grass Valley Air Attack Base - Relocate Facility	0	0	0	0	1,500 P	1,500
<b>Department of Forestry and Fire Protection Total</b>	<b>\$294,561</b>	<b>\$472,752</b>	<b>\$649,937</b>	<b>\$236,203</b>	<b>\$24,185</b>	<b>\$1,677,638</b>

## 2026 Infrastructure Capital Funding Plan

(Dollars in Thousands)

	2026-27	2027-2028	2028-2029	2029-30	2030-31	Total
3600 <u>Department of Fish and Wildlife</u>						
Carrizo Plains Ecological Reserve - Equipment Shop	0	350 M	0	0	0	350
<b>Department of Fish and Wildlife Total</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>
3790 <u>Department of Parks and Recreation</u>						
Fort Ord Dunes SP - New Campground	1,000 C	0	0	0	0	1,000
Statewide - OHV Opportunity Purchase	5,000 A	0	0	0	0	5,000
Pfeiffer Big Sur - Low-Cost Alternative Coastal Lodging	1,000 C	0	0	0	0	1,000
California Indian Heritage Center	2,100 C	0	0	83,710	0	85,810
Silver Strand SB - Low Cost Accommodations	750 W	14,500 C	0	0	0	15,250
Hollister Hills SVRA - Entrance Kiosk	133 W	1,348 C	0	0	0	1,481
Angel Island SP - Low-Cost Coastal Accommodations	450 P	0	450 W	5,000	0	5,900
Emma Wood State Beach - Low-Cost Accommodations	600 P	600 W	6,500 C	0	0	7,700
Candlestick Point SRA - Build-Out of Park	0	15,340 C	0	0	0	15,340
Old Sacramento SHP - Riverfront Improvements	0	5,180 C	0	0	0	5,180
Border Field SP - Monument Mesa Day Use and Interpretive Area	0	3,000 C	0	0	0	3,000
<b>Department of Parks and Recreation Total</b>	<b>\$11,033</b>	<b>\$39,968</b>	<b>\$6,950</b>	<b>\$88,710</b>	<b>\$0</b>	<b>\$146,661</b>
3860 <u>Department of Water Resources</u>						
Urban Flood Risk Reduction Program	109,100 C	0	0	0	0	109,100
Systemwide Flood Risk Reduction Program	24,125 C	0	0	0	0	24,125
<b>Department of Water Resources Total</b>	<b>\$133,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,225</b>
<b>Natural Resources Agency Total</b>	<b>\$447,219</b>	<b>\$513,070</b>	<b>\$661,540</b>	<b>\$324,913</b>	<b>\$32,185</b>	<b>\$1,978,927</b>
<b>Health and Human Services Agency</b>						
4300 <u>Department of Developmental Services</u>						
Porterville Developmental Center - Office of Protective Services - Control Room Expansion	0	1,073 PW	7,039 C	0	0	8,112
Porterville Developmental Center - Secure Treatment Area - 96-Bed Replacement	0	5,178 D	192,430 B	0	0	197,608
Porterville Developmental Center - Secure Treatment Area - New Storage Building	0	0	0	471 P	740 W	1,211
<b>Department of Developmental Services Total</b>	<b>\$0</b>	<b>\$6,251</b>	<b>\$199,469</b>	<b>\$471</b>	<b>\$740</b>	<b>\$206,931</b>
4440 <u>Department of State Hospitals</u>						
Napa - Electrical Infrastructure Upgrades	7,269 W	84,960 C	0	0	0	92,229
Patton - Electrical Infrastructure Upgrade	1,757 P	3,441 W	56,497 C	0	0	61,695
Coalinga - Secured Treatment Area - Skilled Nursing Facility	0	2,757 P	6,919 W	127,849 C	0	137,525
Atascadero - Electrical Infrastructure Upgrades	0	1,704 P	3,436 W	25,370 C	0	30,510
Metropolitan - Fire Water Line Connection to Water Supply	0	12,202 C	0	0	0	12,202
Atascadero - Sewer and Wastewater Treatment Plant	0	20,023 C	0	0	0	20,023
Patton - Construct Patient Housing	0	0	2,998 P	5,247 W	149,909 C	158,154
<b>Department of State Hospitals Total</b>	<b>\$9,026</b>	<b>\$125,087</b>	<b>\$69,850</b>	<b>\$158,466</b>	<b>\$149,909</b>	<b>\$512,338</b>
<b>Health and Human Services Agency Total</b>	<b>\$9,026</b>	<b>\$131,338</b>	<b>\$269,319</b>	<b>\$158,937</b>	<b>\$150,649</b>	<b>\$719,269</b>

## 2026 Infrastructure Capital Funding Plan

(Dollars in Thousands)

	2026-27	2027-2028	2028-2029	2029-30	2030-31	Total
<b>Corrections and Rehabilitation</b>						
5225 <u>Department of Corrections and Rehabilitation</u>						
California Health Care Facility, Stockton - Potable Water Treatment System	6,570 C	0	0	0	0	6,570
Valley State Prison, Chowchilla - New Potable Water Wells	1,561 W	15,697 C	0	0	0	17,258
Correctional Training Facility, Soledad - New Potable Water Well	1,079 P	1,024 W	10,180 C	0	0	12,283
Sierra Conservation Center, Jamestown - New Water Clarification System	0	1,255 P	1,515 W	13,526 C	0	16,296
California Institution for Men, Chino - Family Visiting Units - Facility C	0	0	1,679 P	1,793 W	15,805 C	19,277
Mule Creek State Prison, Ione - Waste Water Treatment Processing Upgrades	0	0	0	2,726 P	2,662 W	5,388
California Men's Colony, San Luis Obispo - Backwash Pipeline and Sludge Drying Beds	0	0	0	0	1,421 P	1,421
<b>Department of Corrections and Rehabilitation Total</b>	<b>\$9,210</b>	<b>\$17,976</b>	<b>\$13,374</b>	<b>\$18,045</b>	<b>\$19,888</b>	<b>\$78,493</b>
<b>Corrections and Rehabilitation Total</b>	<b>\$9,210</b>	<b>\$17,976</b>	<b>\$13,374</b>	<b>\$18,045</b>	<b>\$19,888</b>	<b>\$78,493</b>
<b>Education</b>						
6100 <u>Department of Education</u>						
Fremont - Perimeter Security Fencing	14,710 C	0	0	0	0	14,710
Riverside - Athletic Complex	0	38,367 C	0	0	0	38,367
Riverside - Health Services Building Replacement	0	19,873 B	0	0	0	19,873
Diagnostic Center Southern California Building Replacement	0	0	0	2,202 P	0	2,202
<b>Department of Education Total</b>	<b>\$14,710</b>	<b>\$58,240</b>	<b>\$0</b>	<b>\$2,202</b>	<b>\$0</b>	<b>\$75,152</b>
6870 <u>Board of Governors of the California Community Colleges</u>						
Antelope Valley Community College District, Antelope Valley College - Gymnasium Renovation	22,562 C	0	0	0	0	22,562
El Camino CCD, El Camino College - Hydronic Line Replacement	8,530 C	0	0	0	0	8,530
Los Angeles CCD, Los Angeles Pierce College - Sewer Replacement	6,576 C	0	0	0	0	6,576
Los Angeles CCD, Los Angeles Valley College - Sewer Replacement	5,203 C	0	0	0	0	5,203
Merced CCD, Merced College - Music, Art, Theater Complex	22,604 C	0	0	0	0	22,604
Los Angeles CCD, Los Angeles City College - Kinesiology Replacement	16,008 C	0	0	0	0	16,008
Mendocino-Lake CCD, Willits Center - Phase II	13,022 C	0	0	0	0	13,022
Hartnell CCD, Hartnell College - Buildings F, G & H	17,501 C	0	0	0	0	17,501
State Center CCD, Reedley College - Agriculture Complex	15,204 C	0	0	0	0	15,204
Riverside CCD, Ben Clark Training Center - Education Building II Phase I	14,634 C	0	0	0	0	14,634
Coast CCD, Golden West College - Gym Replacement	26,907 C	0	0	0	0	26,907
Kern CCD, Bakersfield College - Center for Student Success	26,363 C	0	0	0	0	26,363
North Orange CCD, Fullerton College - STEM Vocational Center	25,092 C	0	0	0	0	25,092
Peralta CCD, Merritt College - Buildings E & F, Kinesiology & Physical Training	20,769 C	0	0	0	0	20,769
Riverside CCD, Moreno Valley College - Library	40,665 C	0	0	0	0	40,665
Imperial CCD, Imperial Valley College - Gym	11,736 C	0	0	0	0	11,736
Coast CCD, Orange Coast College - Skills Lab	12,086 C	0	0	0	0	12,086
Riverside CCD, Riverside City College - Cosmetology Building	18,240 C	0	0	0	0	18,240
Long Beach CCD, Liberal Arts Campus - Building B	24,400 B	0	0	0	0	24,400
Citrus CCD, Citrus College - New Career Technical Education Building	43,784 C	0	0	0	0	43,784
Mt. San Antonio CCD, Mt. San Antonio College - Library	53,066 C	0	0	0	0	53,066

## 2026 Infrastructure Capital Funding Plan

(Dollars in Thousands)

	2026-27	2027-2028	2028-2029	2029-30	2030-31	Total
Los Angeles CCD, Los Angeles Trade-Technical College - Advanced Transportation & Manufacturing Replacement	83,567 C	0	0	0	0	83,567
Rio Hondo CCD, Rio Hondo College - Business & Art Building Replacement	21,133 C	0	0	0	0	21,133
Riverside CCD, Norco College - Library Learning Resource Center & Student Services	31,247 C	0	0	0	0	31,247
Foothill-De Anza CCD, De Anza College - Physical Education Complex Renovation	36,999 C	0	0	0	0	36,999
Shasta-Tehama-Trinity CCD, Shasta College - Life Sciences (Building 1600)	7,757 C	0	0	0	0	7,757
State Center CCD, Clovis College - Kinesiology & Wellness Center	22,251 C	0	0	0	0	22,251
San Mateo CCD, Skyline College - Boiler Plant Replacement	5,519 C	0	0	0	0	5,519
Los Rios CCD, American River College, Davies Hall Replacement	55,655 C	0	0	0	0	55,655
Chaffey Community College District, Chaffey College - Theater Renovation	1,489 PW	0	16,359 C	0	0	17,848
Coast Community College District, Golden West College - Performing Arts Replacement	1,542 PW	0	20,240 C	0	0	21,782
El Camino Community College District, El Camino College - Interdisciplinary Science Center Replacement	4,259 PW	0	59,830 C	0	0	64,089
Kern Community College District, Bakersfield College - Fine Arts Replacement	1,861 PW	0	38,417 C	0	0	40,278
Kern Community College District, Porterville College - Career Technology Building	2,250 PW	0	23,817 C	0	0	26,067
Los Angeles Community College District, Los Angeles City College - Communications Cinema Building Replacement	2,441 PW	0	34,129 C	0	0	36,570
Merced Community College District, Merced College - Gym Complex Replacement	2,461 PW	0	33,165 C	0	0	35,626
Riverside Community College District, Riverside City College - Advanced Technology (Applied Technology Building)	4,677 PW	0	67,248 C	0	0	71,925
Sequoias Community College District, Hanford Educational Center - Science Building	4,182 PW	0	46,955 C	0	0	51,137
State Center Community College District, Reedley College - Modernize Voc-Tech Complex (Aero, Auto, Welding)	2,647 PW	0	31,459 C	0	0	34,106
<b>California Community Colleges Total</b>	<b>\$736,889</b>	<b>\$0</b>	<b>\$371,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,108,508</b>
<b>Education Total</b>	<b>\$751,599</b>	<b>\$58,240</b>	<b>\$371,619</b>	<b>\$2,202</b>	<b>\$0</b>	<b>\$1,183,660</b>

## 2026 Infrastructure Capital Funding Plan

(Dollars in Thousands)

	2026-27	2027-2028	2028-2029	2029-30	2030-31	Total
<b>General Government</b>						
7730 <u>Franchise Tax Board</u>						
Central Office Campus - Security Upgrades	0	1,793 P	1,793 W	19,798 C	0	23,384
<b>Franchise Tax Board Total</b>	<b>\$0</b>	<b>\$1,793</b>	<b>\$1,793</b>	<b>\$19,798</b>	<b>\$0</b>	<b>\$23,384</b>
7760 <u>Department of General Services</u>						
Sacramento Region - IO''' & O Building Reconfiguration	0	22,400 D	123,000 B	0	0	145,400
Sacramento Region - Printing Plant Acquisition	0	0	18,050 A	0	0	18,050
Sacramento Region - Renovate Blue Anchor Building	0	0	0	3,049 D	27,390 B	30,439
Sacramento Region - Warren-Alquist Energy Building Renovation	0	0	0	0	8,680 D	8,680
<b>Department of General Services Total</b>	<b>\$0</b>	<b>\$22,400</b>	<b>\$141,050</b>	<b>\$3,049</b>	<b>\$36,070</b>	<b>\$202,569</b>
8940 <u>California Military Department</u>						
Lathrop - Battalion Headquarters Readiness Center	0	750 S	0	2,100 P	2,200 W	5,050
Statewide - One Annual Latrine Renovation Project	0	200 PW	1,400 PWC	1,400 PWC	1,400 PWC	4,400
Los Alamitos - Battalion Headquarters Readiness Center	0	2,000 P	2,100 W	0	55,000 C	59,100
<b>California Military Department Total</b>	<b>\$0</b>	<b>\$2,950</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$58,600</b>	<b>\$68,550</b>
8955 <u>Department of Veterans Affairs</u>						
Veterans Home of California, Yountville - Skilled Nursing Facility	209,342 B	0	0	0	0	209,342
<b>Department of Veterans Affairs Total</b>	<b>209,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,342</b>
9860 <u>Infrastructure Planning</u>	0	1,000 S	1,000 S	1,000 S	1,000 S	4,000
<b>Infrastructure Planning Total</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$4,000</b>
<b>General Government Total</b>	<b>\$209,342</b>	<b>\$28,143</b>	<b>\$147,343</b>	<b>\$27,347</b>	<b>\$95,670</b>	<b>\$507,845</b>
<b>2026 Five-Year Infrastructure Plan Total</b>	<b>\$12,111,807</b>	<b>\$12,131,185</b>	<b>\$12,367,989</b>	<b>\$10,981,878</b>	<b>\$10,880,391</b>	<b>\$58,473,250</b>

\* Values in this column reflect project phase -

S - Study

A - Acquisition

P - Preliminary Plans

W - Working Drawings

C - Construction

E - Equipment

D - Performance Criteria

L - Lease

B - Design-Build

V - Various

M - Minor Projects