



July 21, 2020

Honorable Holly Mitchell, Chair  
Joint Legislative Budget Committee  
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair  
Assembly Budget Committee

Honorable Anthony Portantino, Chair  
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair  
Assembly Appropriations Committee

**Item 9210-110-0001—County General Fund COVID-19 Allocations**

Pursuant to Provision 3 of Item 9210-110-0001 of the 2020 Budget Act, the following report is respectfully submitted.

The Department of Finance requests to allocate \$750,000,000 General Fund to counties to support realigned programs (allocation schedule attached).

Receipt of funding is contingent on adherence to federal guidance, the state's stay-at-home and other health requirements as directed in executive orders, statutes, and all State Department of Public Health orders, directives, and guidance issued in response to the COVID-19 pandemic. The initial allocation will equal two months of funding, or \$125 million. Subsequent allocations will total \$62.5 million per month, and will be allocated around the first of the month beginning September 1, 2020. Pursuant to the 2020 Budget Act, the allocation prioritizes support for health and human services, entitlement programs, and programs that serve vulnerable populations.

If you have any questions or need additional information regarding this matter, please call Tyler Woods, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER

Director

By:

RICHARD GILLIHAN

Chief Operating Officer

Attachment

cc: On following page

cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Gabriel Petek, Legislative Analyst (3)  
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee  
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office  
Christopher W. Woods, Senate President pro Tempore's Office (2)  
Christian Griffith, Chief Consultant, Assembly Budget Committee  
Cyndi Hillery, Budget Director, Assembly Republican Caucus, Office of Policy and Budget  
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Alex Khan, Chief Consultant, Assembly Republican Leader's Office  
Jason Sisney, Assembly Speaker's Office (2)  
Mark McKenzie, Staff Director, Senate Appropriations Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

**Counties General Fund Schedule**

<b>County</b>	<b>Human Services</b>	<b>Health</b>	<b>Behavioral Health</b>	<b>Public Safety</b>	<b>Total Allocation</b>	<b>Initial Allocation</b>	<b>Remaining Allocation</b>
Alameda	\$ 15,345,165	\$ 3,810,435	\$ 8,379,277	\$ 5,105,594	\$ 32,640,471	\$ 5,440,079	\$ 27,200,393
Alpine	\$ 83,707	\$ 10,619	\$ 29,653	\$ 25,950	\$ 149,929	\$ 24,988	\$ 124,941
Amador	\$ 262,880	\$ 143,898	\$ 121,566	\$ 157,180	\$ 685,524	\$ 114,254	\$ 571,270
Butte	\$ 3,245,017	\$ 969,757	\$ 1,420,412	\$ 744,631	\$ 6,379,817	\$ 1,063,303	\$ 5,316,514
Calaveras	\$ 459,240	\$ 152,465	\$ 169,257	\$ 121,043	\$ 902,005	\$ 150,334	\$ 751,671
Colusa	\$ 254,491	\$ 121,804	\$ 132,065	\$ 72,423	\$ 580,783	\$ 96,797	\$ 483,986
Contra Costa	\$ 7,512,581	\$ 1,941,095	\$ 4,387,130	\$ 2,918,099	\$ 16,758,906	\$ 2,793,151	\$ 13,965,755
Del Norte	\$ 576,293	\$ 141,554	\$ 188,372	\$ 107,721	\$ 1,013,940	\$ 168,990	\$ 844,950
El Dorado	\$ 1,333,476	\$ 556,855	\$ 479,806	\$ 494,101	\$ 2,864,238	\$ 477,373	\$ 2,386,865
Fresno	\$ 9,537,765	\$ 2,391,601	\$ 4,910,305	\$ 3,968,075	\$ 20,807,745	\$ 3,467,958	\$ 17,339,788
Glenn	\$ 497,427	\$ 136,450	\$ 173,382	\$ 132,443	\$ 939,703	\$ 156,617	\$ 783,085
Humboldt	\$ 1,799,759	\$ 981,652	\$ 828,565	\$ 457,958	\$ 4,067,935	\$ 677,989	\$ 3,389,946
Imperial	\$ 2,145,641	\$ 972,049	\$ 1,120,287	\$ 562,614	\$ 4,800,592	\$ 800,099	\$ 4,000,493
Inyo	\$ 215,666	\$ 185,951	\$ 137,102	\$ 88,907	\$ 627,625	\$ 104,604	\$ 523,021
Kern	\$ 7,553,021	\$ 1,625,982	\$ 3,767,656	\$ 3,836,305	\$ 16,782,965	\$ 2,797,161	\$ 13,985,804
Kings	\$ 1,446,132	\$ 480,407	\$ 494,837	\$ 713,454	\$ 3,134,830	\$ 522,472	\$ 2,612,359
Lake	\$ 1,232,349	\$ 208,403	\$ 389,475	\$ 245,593	\$ 2,075,819	\$ 345,970	\$ 1,729,849
Lassen	\$ 453,944	\$ 146,391	\$ 172,997	\$ 125,763	\$ 899,095	\$ 149,849	\$ 749,246
Los Angeles	\$ 112,277,828	\$ 30,444,521	\$ 56,540,381	\$ 40,006,164	\$ 239,268,894	\$ 39,878,149	\$ 199,390,745
Madera	\$ 1,231,728	\$ 476,120	\$ 552,235	\$ 579,007	\$ 2,839,090	\$ 473,182	\$ 2,365,908
Marin	\$ 1,422,246	\$ 1,123,801	\$ 1,132,899	\$ 644,270	\$ 4,323,216	\$ 720,536	\$ 3,602,680
Mariposa	\$ 301,661	\$ 79,098	\$ 116,319	\$ 66,124	\$ 563,203	\$ 93,867	\$ 469,336
Mendocino	\$ 1,739,945	\$ 303,468	\$ 673,639	\$ 321,020	\$ 3,038,072	\$ 506,345	\$ 2,531,727
Merced	\$ 2,417,139	\$ 553,124	\$ 1,451,596	\$ 924,258	\$ 5,346,117	\$ 891,019	\$ 4,455,097
Modoc	\$ 163,391	\$ 87,164	\$ 90,515	\$ 39,937	\$ 381,006	\$ 63,501	\$ 317,505
Mono	\$ 145,055	\$ 119,800	\$ 62,909	\$ 86,580	\$ 414,344	\$ 69,057	\$ 345,286
Monterey	\$ 3,208,532	\$ 785,782	\$ 1,861,205	\$ 1,303,004	\$ 7,158,522	\$ 1,193,087	\$ 5,965,435
Napa	\$ 1,063,985	\$ 472,292	\$ 682,856	\$ 407,646	\$ 2,626,778	\$ 437,796	\$ 2,188,982
Nevada	\$ 617,993	\$ 299,211	\$ 459,413	\$ 227,769	\$ 1,604,386	\$ 267,398	\$ 1,336,988
Orange	\$ 15,999,888	\$ 5,417,811	\$ 8,252,560	\$ 9,526,076	\$ 39,196,335	\$ 6,532,722	\$ 32,663,612
Placer	\$ 2,409,273	\$ 342,824	\$ 700,987	\$ 935,398	\$ 4,388,483	\$ 731,414	\$ 3,657,069
Plumas	\$ 346,139	\$ 128,499	\$ 139,892	\$ 82,373	\$ 696,904	\$ 116,151	\$ 580,753
Riverside	\$ 18,787,280	\$ 3,055,325	\$ 5,952,219	\$ 6,863,253	\$ 34,658,077	\$ 5,776,346	\$ 28,881,731
Sacramento	\$ 17,868,986	\$ 3,173,209	\$ 7,564,921	\$ 5,566,854	\$ 34,173,971	\$ 5,695,662	\$ 28,478,309
San Benito	\$ 439,206	\$ 179,364	\$ 162,629	\$ 163,712	\$ 944,911	\$ 157,485	\$ 787,426
San Bernardino	\$ 19,044,217	\$ 3,477,447	\$ 7,887,581	\$ 9,322,527	\$ 39,731,772	\$ 6,621,962	\$ 33,109,810
San Diego	\$ 22,196,403	\$ 6,179,424	\$ 10,984,272	\$ 8,521,435	\$ 47,881,533	\$ 7,980,255	\$ 39,901,277
San Francisco	\$ 12,703,143	\$ 5,806,782	\$ 6,949,291	\$ 2,574,771	\$ 28,033,988	\$ 4,672,331	\$ 23,361,657
San Joaquin	\$ 6,243,407	\$ 1,358,142	\$ 3,173,049	\$ 2,631,811	\$ 13,406,409	\$ 2,234,402	\$ 11,172,008
San Luis Obispo	\$ 2,324,894	\$ 440,026	\$ 1,065,643	\$ 899,341	\$ 4,729,904	\$ 788,317	\$ 3,941,587
San Mateo	\$ 3,793,203	\$ 1,353,205	\$ 2,868,298	\$ 2,078,182	\$ 10,092,888	\$ 1,682,148	\$ 8,410,740
Santa Barbara	\$ 2,612,605	\$ 809,295	\$ 1,525,414	\$ 1,488,779	\$ 6,436,093	\$ 1,072,682	\$ 5,363,411
Santa Clara	\$ 15,130,987	\$ 3,260,934	\$ 9,005,178	\$ 5,781,371	\$ 33,178,471	\$ 5,529,745	\$ 27,648,726
Santa Cruz	\$ 1,911,594	\$ 545,912	\$ 1,193,249	\$ 794,677	\$ 4,445,432	\$ 740,905	\$ 3,704,527
Shasta	\$ 2,262,544	\$ 836,932	\$ 924,929	\$ 586,964	\$ 4,611,369	\$ 768,562	\$ 3,842,808
Sierra	\$ 114,551	\$ 28,656	\$ 40,103	\$ 27,485	\$ 210,795	\$ 35,133	\$ 175,663
Siskiyou	\$ 536,863	\$ 231,796	\$ 255,183	\$ 157,243	\$ 1,181,085	\$ 196,848	\$ 984,238
Solano	\$ 2,749,663	\$ 1,183,798	\$ 1,783,196	\$ 1,347,095	\$ 7,063,751	\$ 1,177,292	\$ 5,886,459
Sonoma	\$ 4,673,138	\$ 1,932,010	\$ 1,485,654	\$ 1,363,329	\$ 9,454,132	\$ 1,575,689	\$ 7,878,443
Stanislaus	\$ 3,873,200	\$ 1,085,861	\$ 2,301,670	\$ 1,873,982	\$ 9,134,713	\$ 1,522,452	\$ 7,612,261
Sutter	\$ 941,442	\$ 460,177	\$ 466,046	\$ 290,582	\$ 2,158,247	\$ 359,708	\$ 1,798,539
Tehama	\$ 880,665	\$ 308,819	\$ 313,885	\$ 284,122	\$ 1,787,490	\$ 297,915	\$ 1,489,575
Trinity	\$ 310,659	\$ 127,684	\$ 107,952	\$ 52,814	\$ 599,109	\$ 99,851	\$ 499,257
Tulare	\$ 3,683,225	\$ 986,549	\$ 2,861,051	\$ 2,051,065	\$ 9,581,890	\$ 1,596,982	\$ 7,984,909
Tuolumne	\$ 488,278	\$ 238,435	\$ 193,234	\$ 224,125	\$ 1,144,072	\$ 190,679	\$ 953,393
Ventura	\$ 3,748,481	\$ 1,270,661	\$ 2,574,379	\$ 2,299,754	\$ 9,893,276	\$ 1,648,879	\$ 8,244,396
Yolo	\$ 1,888,979	\$ 350,410	\$ 640,195	\$ 789,704	\$ 3,669,287	\$ 611,548	\$ 3,057,739
Yuba	\$ 1,114,402	\$ 380,892	\$ 466,046	\$ 275,714	\$ 2,237,054	\$ 372,842	\$ 1,864,211
Berkeley	\$ -	\$ 124,256	\$ 289,345	\$ -	\$ 413,601	\$ 68,933	\$ 344,667
Long Beach	\$ -	\$ 562,079	\$ -	\$ -	\$ 562,079	\$ 93,680	\$ 468,399
Pasadena	\$ -	\$ 187,613	\$ -	\$ -	\$ 187,613	\$ 31,269	\$ 156,344
Tri-City	\$ -	\$ -	\$ 439,717	\$ -	\$ 439,717	\$ 73,286	\$ 366,431
<b>Total</b>	<b>\$ 347,621,374</b>	<b>\$ 95,546,576</b>	<b>\$ 173,493,878</b>	<b>\$ 133,338,172</b>	<b>\$ 750,000,000</b>	<b>\$ 125,000,000</b>	<b>\$ 625,000,000</b>