



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 5225-001-0001 and 5225-008-0001 and Addition of Items 5225-016-001 and 5225-490, Support, California Department of Corrections and Rehabilitation**

**Technical Adjustments**—It is requested that Item 5225-001-0001 be amended to include a net-zero technical adjustment to shift \$489,000 ongoing and 2 positions from Program 4555-Parole Operations-Adult Supervision to Program 4500-Corrections and Rehabilitation Administration. It is also requested that Item 5225-008-001 be decreased by \$3,348,000 ongoing and Item 5225-016-0001 be added in the amount of \$3,348,000 ongoing with associated provisional language to correctly align resources, in the net-zero adjustment, between California Department of Corrections and Rehabilitation (CDCR) budget items (see Attachments 1 and 2).

**Reappropriation of Fleet Asset Funding**—It is requested that Item 5225-490 be added to reappropriate \$1,034,000 General Fund from the 2020 Budget Act and \$268,000 General Fund from the 2021 Budget Act to enable CDCR to complete the purchase of critical fleet assets (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Allison Hewitt or Cynthia Mendonza, Principal Program Budget Analysts, at (916) 445-8913.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Mia Bonta, Chair, Assembly Budget Subcommittee No. 5  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Jeffrey Macomber, Secretary, California Department of Corrections and Rehabilitation  
Tammy Foss, Undersecretary, Operations, California Department of Corrections and Rehabilitation  
Jennifer Barretto, Undersecretary, Administration, California Department of Corrections and Rehabilitation  
Diana Toche, Undersecretary, Health Care Services, California Department of Corrections and Rehabilitation  
Stacy Lopez, Director, Division of Administrative Services, California Department of Corrections and Rehabilitation  
Sarah Larson, Assistant Secretary, Legislative Affairs, California Department of Corrections and Rehabilitation  
Madelynn McClain, Deputy Director, Fiscal Services – Division of Administrative Services, California Department of Corrections and Rehabilitation

Delete Provision 5 of Item 5225-008-0001:

~~"5. Notwithstanding Section 11019 of the Government Code, of the amount appropriated in Schedule (3) of this item, \$3,348,000 shall be allocated in one advance payment to the Anti-Recidivism Coalition to expand its Hope and Redemption Team statewide and provide rehabilitative programming and reentry support to incarcerated people during and after incarceration."~~

5225-016-0001—For support of Department of Corrections and Rehabilitation....3,348,000

Schedule:

(1) 4590-Rehabilitative Programs-Cognitive Behavioral Therapy and Reentry  
Services.....3,348,000

Provisions:

1. Notwithstanding Section 11019 of the Government Code, the funds appropriated in this item shall be allocated in one advance payment to the Anti-Recidivism Coalition to expand its Hope and Redemption Team statewide and provide rehabilitative programming and reentry support to incarcerated people during and after incarceration.

5225-490—Reappropriation, Department of Corrections and Rehabilitation. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) \$1,034,000 in Item 5225-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), for the purpose of fleet acquisition.

(2) \$268,000 in Item 5225-001-0001, Budget Act of 2021 (Chs. 21 and 69, Stats. 2021 and Ch. 2, Stats. 2022), for the purpose of fleet acquisition.