

April 1, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 6100-301-0001 and Addition of Items 6100-492 and 6100-498, Capital Outlay, California Department of Education

California School for the Deaf—Riverside: Remove Modular Buildings—It is requested that Item 6100-301-0001 (Attachment 1) be increased by \$4,096,000 one-time for the construction phase of this project and Item 6100-498 (Attachment 2) be added to revert \$1,744,000 of existing authority for the construction phase, resulting in a net increase of \$2,352,000. The additional funding will address site issues identified during the design phase of this project.

Fremont: Perimeter Security Fencing—Reappropriation—It is requested that Item 6100-492 be added to reappropriate the working drawings phase of this project (Attachment 3). The reappropriation is necessary due to project delays to incorporate the replacement of an existing fence into the project scope.

Fremont School for the Deaf: Middle School Activity Center—Supplemental Appropriation—It is requested that Item 6100-301-0001 be increased by \$562,000 one-time to complete the construction phase of this project (Attachment 1). This project has encountered delays due to poor weather, additional sitework, and Department of Justice authorization to work in a K-12 environment.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matt Schuller, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No.1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office

Amend Item 6100-301-0001 as follows:

"6100-301-0001—For capital outlay, State Department of Education
..... ~~2,263,000~~ 6,921,000

Schedule:

- (1) 0010469-California School for the Deaf—Riverside:
 - Athletic Complex Replacement and Expansion..... 2,263,000
 - (a) Working drawings 2,263,000
- (2) 000720-Fremont School for the Deaf: Middle School Activity Center..... 562,000
 - (a) Construction..... 562,000
- (3) 0008332-California School for the Deaf-Riverside: Remove Modular Buildings..... 4,096,000
 - (a) Construction.....4,096,000"

Attachment 2

6100-498—Reversion, State Department of Education. As of June 30, 2023, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made:

0001—General Fund

- (1) Item 6100-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) 0008332-California School for the Deaf—Riverside: Remove Modular Buildings
 - (a) Construction

Attachment 3

6100-492—Reappropriation, State Department of Education. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) Item 6100-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0008331-Fremont: Perimeter Security Fencing

(b) Working drawings