



April 1, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8620-001-0001, Support, Fair Political Practices Commission

Excessive Contributions (SB 794)—It is requested that Item 8620-001-0001 be increased by \$284,000 and 2 positions ongoing in fiscal year 2023-24, and \$270,000 in 2024-25 and ongoing, to implement Chapter 816, Statutes of 2022 (SB 794), which allows for the partial return of campaign contributions that exceed the contribution limit, which increases the complexity of the Fair Political Practice Commissions campaign contribution audits and investigations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Steve Padilla, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Galina West, Executive Director, Fair Political Practice Commission
Loressa Hon, Chief of Administration, Fair Political Practice Commission
Jue Wang, Administrative Division Manager, Fair Political Practice Commission



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Amendment to Budget Bill Item 8820-001-8126, Support, Commission on the Status of Women and Girls

Continued Implementation of SB 24 (2019)—It is requested that Item 8820-001-8126 be increased by 3 positions in fiscal year 2023-24 and 2024-25 to allow the Commission to continue to support the implementation of medication abortion readiness by public university student health centers and to collect specified information from the public universities and submit an annual report to the Legislature until December 31, 2026, as prescribed by Chapter 740, Statutes of 2019 (SB 24). These positions were first established as part of the 2020 Budget Act and are funded by the continuously appropriated College Student Health Center Sexual and Reproductive Health Preparation Fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

JOE STEPHENSHAW
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/s/ Erika Li

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Holly Martinez, Executive Director, Commission on the Status of Women and Girls
Tifani Bartow, Deputy Director of Operations & Grants, Commission on the Status of Women
and Girls



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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 8825-001-0001, Support, California Commission on Asian and Pacific Islander American Affairs

Health Access Program Analyst—It is requested that Item 8825-001-0001 be increased by \$149,000 ongoing to provide the resources necessary to support the Health Access Program Analyst position included in the Governor's Budget. This position will support the Commission's work to identify and address issues related to the health and mental health of Asian and Pacific Islander American communities across the state.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

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/s/ Erika Li

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Nkauj lab Yang, Executive Director, Commission on Asian and Pacific Islander American
Affairs



April 1, 2023

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to Budget Bill Item 8885-295-0001, Local Assistance, Commission on State Mandates

Sexual Assault Evidence Kits: Testing Mandate—It is requested that Item 8885-295-0001 be increased by \$10,764,000 on a one-time basis to reimburse cities and counties for the workload costs associated with complying with Penal Code section 680, which requires city and county law enforcement agencies to perform activities relating to DNA testing of sexual assault forensic evidence within specified time periods. In July 2021, the Commission on State Mandates found Penal Code section 680, as amended by Chapter 588, Statutes of 2019 (SB 22), imposed a reimbursable state-mandated program (see Attachment 1).

County of Los Angeles Citizens Redistricting Commission Mandate—It is requested that Item 8885-295-0001 be increased by \$1,157,000 on a one-time basis to reimburse the County of Los Angeles to staff and fund the Citizens Redistricting Commission, which was created to adjust the boundary lines of the County supervisorial districts in the year following the year of the decennial federal census. In January 2023, the Commission on State Mandates found Chapter 781, Statutes of 2016 (SB 958), imposed a reimbursable state-mandated program (see Attachment 1).

Adjustment of Funded Mandates to Correct Appropriation Levels—It is requested that Item 8885-295-0001 Schedule 1 (a) - (aa) be adjusted to update the amounts included in the Governor's Budget to match with current appropriation levels that were provided by the State Controller's Office. These adjustments result in a net-zero change and are necessary to ensure the proper amounts are provided for each mandate.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 956-6799.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Heather Halsey, Executive Director, Commission on State Mandates
Kevin Rowell, Budget Manager, Department of General Services

8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the specified periods

141,391,000

Schedule:

- (1) 6905-Funded Mandates: For payment of the following mandate claims for costs incurred through the 2021–22 fiscal year 141,391,000
- (a) Accounting for Local Revenue Realignments (Ch. 162, Stats. 2003; Ch. 211, Stats. 2004; Ch. 610, Stats. 2004) (05-TC-01) 0
- (b) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM 4448) 796,000
- (c) California Public Records Act (Ch. 463, Stats. 1992; Ch. 982, Stats. 2000; Ch. 355, Stats. 2001) (02-TC-10 and 02-TC-51) 0
- (d) Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08) 194,000
- (e) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM 4237) 12,097,000
- (f) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM 96-362-02) 10,369,000
- (g) Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14) 2,538,000
- (h) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM 96-281-01) 2,215,000
- (i) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25) 2,014,000
- (j) Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04) 21,000
- (k) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM 4032) 16,000
- (l) Medi-Cal Eligibility of Juvenile Offenders (Ch. 657, Stats. 2006) (08-TC-04) 1,000

(m)	Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)	915,000
(n)	Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM 4426)	562,000
(o)	Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM 4509)	15,161,000
(p)	State Authorized Risk Assessment Tool for Sex Offenders (Chs. 336, 337, and 886, Stats. 2006; Ch. 579, Stats. 2007) (08-TC-03)	588,000
(q)	Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM 96-365-02)	137,000
(r)	Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats. 2002) (03-TC-14)	75,000
(s)	Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM 4317 and CSM 4355)	404,000
(t)	Post Election Manual Tally (2 Cal. Code Regs., 20120 to 20127, incl.) (10-TC-08)	0
(u)	Sheriffs Court-Security Services (Ch. 22, Stats. 2009) (09-TC-02)	0
(v)	U Visa Form 918, Victims of Crime: Non-Immigrant Status (Ch. 721, Stats. 2015)	1,607,000
(w)	Local Agency Employee Organizations, Impasse Procedures II (Ch. 314, Stats. 2012)	18,000
(x)	Peace Officer Training: Mental Health/Crisis Intervention Mandate (Ch. 469, Stats. 2015)	518,000
(y)	Municipal Storm Water and Urban Runoff Discharges Mandate (Los Angeles Regional Water Quality Control Board Order No. 01-182; Permit CAS004001; Part 4F5c3)	0
(z)	Vote by Mail Ballots: Prepaid Postage (Ch. 120, Stats. 2018)	5,943,000
(aa)	Sexual Assault Evidence Kits: Testing Mandate (Ch. 588, Stats. 2019)	33,523,000
(bb)	Racial and Identity Profiling Mandate (Ch. 466, Stats. 2015; Ch. 328, Stats. 2017)	50,522,000

- (cc) County of Los Angeles Citizen Redistricting Commission (Ch. 781, Stats. 2016)
.....1,157,000
- (2) 6905050-Funded Mandates: For payment of mandate claims for the 2005–06 through 2021–22 fiscal years for the Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM 4499)0
- (3) 6905050-Funded Mandates: For payment of mandate claims for the 2002–03 through 2021–22 fiscal years for the Public Safety Officers Procedural Bill of Rights II (Ch. 465, Stats. 1976; Ch. 786, Stats. 1998; Ch. 209, Stats. 2000; Ch. 170, Stats. 2000) (03-TC-18)0
- (4) 6905050-Funded Mandates: For payment of mandate claims for the 2001–02 through 2021–22 fiscal years for the Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30)0
- (5) 6905050-Funded Mandates: Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2023–24 fiscal year0
 - (a) Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM 3713)
 - (b) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)
 - (c) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM 4392)
 - (d) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM 4507)
 - (e) Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01 and 98-TC-11)
 - (f) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
 - (g) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
 - (h) Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)
 - (i) Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
 - (j) Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
 - (k) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)

- (l) DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)
- (m) Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
- (n) Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM 4222)
- (o) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
- (p) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)
- (q) False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)
- (r) Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)
- (s) Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)
- (t) Interagency Child Abuse and Neglect (ICAN) Investigation Reports (Ch. 958, Stats. 1977; Ch. 1071, Stats. 1980; Ch. 435, Stats. 1981; Chs. 162 and 905, Stats. 1982; Chs. 1423 and 1613, Stats. 1984; Ch. 1598, Stats. 1985; Chs. 1289 and 1496, Stats. 1986; Chs. 82, 531, and 1459, Stats. 1987; Chs. 269, 1497, and 1580, Stats. 1988; Ch. 153, Stats. 1989; Chs. 650, 1330, 1363, and 1603, Stats. 1990; Chs. 163, 459, and 1338, Stats. 1992; Chs. 219 and 510, Stats. 1993; Chs. 1080 and 1081, Stats. 1996; Chs. 842, 843, and 844, Stats. 1997; Chs. 475 and 1012, Stats. 1999; and Ch. 916, Stats. 2000) (00-TC-22)
- (u) Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)
- (v) In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)
- (w) Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM 4369 and CSM 4429)
- (x) Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM 4366)
- (y) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
- (z) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM 4431)
- (aa) Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM 4204 and CSM 4485)

- (bb) Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Processes I and II)
- (cc) Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28 and 05-TC-06)
- (dd) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)
- (ee) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)
- (ff) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)
- (gg) Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM 4255, CSM 4368, and CSM 4484)
- (hh) Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)
- (ii) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM 2753) (05-PGA-35)
- (jj) Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM 4257 and CSM 4469)
- (kk) Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM 4432)
- (ll) Perinatal Services (Ch. 1603, Stats. 1990) (CSM 4397) (05-PGA-38)
- (mm) Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)
- (nn) Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM 4087)
- (oo) Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)
- (pp) Pocket Masks (Ch. 1334, Stats. 1987) (CSM 4291)
- (qq) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)
- (rr) Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)
- (ss) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM 4427)

- (tt) Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM 4359)
- (uu) Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)
- (vv) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)
- (ww) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM 4393)
- (xx) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM 4424)
- (yy) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM 4412)
- (zz) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM 4403)
- (aaa) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3411) (CSM 4261 and CSM 4281)
- (bbb) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)
- (ccc) Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)
- (ddd) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)

April 1, 2023

Honorable Nancy Skinner, Chair
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Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support, and Statutory Changes, California Military Department

Consolidated Headquarters Complex Security—It is requested that Item 8940-001-0001 be increased by \$2,475,000 in fiscal year 2023-24 and \$2,337,000 in 2024-25 ongoing, and 18 positions to provide 24/7 security at the California Military Department's new Consolidated Headquarters Complex. This level of security is necessary given the size and purpose of the new headquarters complex compared to the Department's existing headquarters building.

State Active Duty Compensation Adjustment—It is requested that Item 8940-001-0001 be increased by \$292,000 ongoing and reimbursements be increased by \$17,000 ongoing, Item 8940-001-0890 be increased by \$623,000 ongoing, Item 8940-001-3085 be increased by \$20,000 ongoing, and Item 8940-002-0001 be increased by \$7,000 ongoing to align the pay of the California Military Department's State Active Duty employees to the pay of service members of similar grade in the United States Army, Air Force, and Navy.

Army Facilities Agreement Program Income Fund—It is requested that Item 8940-001-3427 be added in the amount of \$2.5 million ongoing to establish the Army Facilities Agreement Program Income Fund to allow the California Military Department to spend revenue it receives from the leased use of its facilities on maintenance, repairs, and site improvements at those facilities. In addition, it is requested that statutory changes be adopted to establish the Army Facilities Agreement Program Income Fund. The requested statutory changes will be posted on the Department of Finance website.

Statutory Changes: Military Family Relief Fund Dissolution—It is requested that statutory changes be adopted to abolish the California Military Department's Military Family Relief Fund and to absorb the remaining monies into the Military Department Support

Fund. The requested statutory changes will be posted on the Department of Finance website.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

JOE STEPHENSHAW
Director

/s/ Erika Li

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Major General Matthew Beevers, Adjutant General, California Military Department
Lieutenant Colonel Adam Rix, Comptroller, California Military Department
Gerald Martin, Deputy Comptroller, California Military Department
Ajit Bindra, Budget Officer, California Military Department



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Amendment to Budget Bill Item 8955-001-0001 and Addition of Item 8955-490, Support, California Department of Veterans Affairs

Initial Support for Yountville Skilled Nursing Facility—It is requested that Item 8955-001-0001 be increased by \$356,000 and 2.2 positions in fiscal year 2023-24, \$1,325,000 and 10 positions in 2024-25, \$1,298,000 in 2025-26, and \$1,194,000 ongoing to begin staffing the new Yountville Skilled Nursing Facility. These resources will enable the department to initiate inventory of various items necessary to operate this standalone facility as well as human resources processes.

Settlement Costs—It is requested that Item 8955-001-0001 be increased by \$8,659,000 one-time to pay for legal settlement costs as a result of a recently settled lawsuit at the Veterans Home of California, Chula Vista.

Reappropriation for the Rector Creek Assessment Study—It is requested that Item 8955-490 be added to extend the liquidation period for \$950,000 General Fund included in the 2018 Budget Act to complete an interim flow evaluation of Rector Creek and a fish habitat study (see Attachment 1). The 2021 Budget Act extended the liquidation period by one year from June 30, 2023, to June 30, 2024, to give the Department of Veterans Affairs (CalVet) more time to complete the study. However, CalVet has been unable to complete the final part of this study due to the state's ongoing drought. Despite the State's recent rainfall, CalVet will be unable to complete the study before the end of 2022-23 and will be able to complete it by June 30, 2024.

The effect of my requested actions is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Assistant Program Budget Manager, at (916) 445-8913.

JOE STEPHENSHAW

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Dr. Vito Imbasciani, Secretary, Department of Veterans Affairs
Patty Ingram, Deputy Secretary, Budget Operations, Department of Veterans Affairs

8955-490—Reappropriation, Department of Veterans Affairs. The amount specified in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2024:

0001—General Fund

(1) \$275,000 in Item 8955-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 8955-492, Budget Act of 2021.