



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4120-001-0001, Support, Emergency Medical Services Authority**

**California Emergency Medical Services Information System (CEMSIS) Maintenance and Operations (Issue 015)**—It is requested that Item 4120-001-0001 be increased by \$4,938,000 in fiscal year 2023-24 and \$185,000 in 2024-25 to support the maintenance and operation of CEMSIS and resources equivalent to one Health Program Manager II who will provide technical assistance and guidance and oversee data collection and research efforts.

**Appointment of a Chief Medical Officer (Issue 017)**—It is requested that Item 4120-001-0001 be increased by \$312,000 and 1 position ongoing to support the appointment of a Chief Medical Officer. Statutory changes were proposed in the Governor's Budget that would require the appointment of a Chief Medical Officer to the Emergency Medical Services Authority.

**Staffing Allocation Resources (Issue 018)**—It is requested that Item 4120-001-0001 be increased by \$775,000 and 4 positions ongoing to address staffing allocation and reporting structure requirements.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sonal Patel, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Marko Mijic, Undersecretary, California Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary of Program and Fiscal Affairs, California Health and Human Services Agency  
Julie Souliere, Assistant Secretary, California Health and Human Services Agency  
Elizabeth Basnett, Acting Director, Emergency Medical Services Authority  
Brian Aiello, Chief Deputy Director, Emergency Medical Services Authority  
Richard Trussell, Chief of Administration, Emergency Medical Services Authority



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4140-001-0001, Support, Department of Health Care Access and Information**

**Transfer Administration for Affordable Drug Manufacturing Act (Issue 066)**—It is requested that Item 4140-001-0001 be increased by \$1,184,000 and 1 position in fiscal year 2023-24 and \$184,000 and 1 position in 2024-25 and ongoing thereafter, to administer the California Affordable Drug Manufacturing Act. Chapter 207, Statutes of 2020 (SB 852), requires the California Health and Human Services Agency (CalHHS) to develop manufacturing partnerships to produce generic prescription drugs with the goal of making medication more affordable and accessible. CalHHS is now delegating administration of this program to Department of Health Care Access and Information (HCAI) (see related CalHHS Finance letter with offsetting costs for Item 0530-001-0001, Issues 040 and 057). This action will align efforts with HCAI's CalRx program and centralize the administrative resources for SB 852 implementation.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matthew Aguilera, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Elizabeth Landsberg, Director, Department of Health Care Access and Information  
Scott Christman, Chief Deputy Director, Department of Health Care Access and Information  
Elia Gallardo, Deputy Director of Legislation, Department of Health Care Access and Information  
Monica Erickson, Deputy Director of Administration, Department of Health Care Access and Information

April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4150-001-0933, Support and Statutory Changes,  
Department of Managed Health Care**

**Add Position Authority For Workload Funded in the Governor's Budget (Issue 041)**—It is requested that position authority in Item 4150-001-0933 be increased by 19.5 positions in 2023-24 and annually thereafter. Due to a large number of new positions that had been authorized last year but were not yet filled in the fall, the Governor's Budget provided additional funding but no new position authority for workload justified in budget change proposals for addressing workload (information technology gaps, and conducting enforcement investigations and more frequent financial examinations). The department has made substantial strides in filling those positions from last year, so we now propose giving them the additional position authority to fully resource the critical workload justified in the Governor's Budget.

**Augment Behavioral Health Focused Investigations Workload (Issue 042)** —It is requested that Item 4150-001-0933 be increased by \$2,981,000 from the Managed Care Fund and 8 positions in 2023-24, decreasing to \$2,900,000 in 2024-25 and ongoing. The requested resources will complete focused behavioral investigations and incorporate long-range behavioral health focused assessments into the routine medical survey process. Conducting the focused investigations is necessary to ensure that enrollees receive appropriate behavioral health care services in a timely manner and to identify non-compliant practices or barriers to care in delivery systems.

**Technical Adjustment for FTE Display Error (Issue 045)**—It is requested that Item 4150-001-0933 be reduced in the "Authorized Positions" top line item only (display only) by 62.6 positions in 2023-24. This technical adjustment only affects the top line display and does not require an elimination of actual positions. This inadvertent posting error was due to an incorrect entry that added a positive 31.3 positions which should have been negative during a 2020-21 base position transaction. This technical fix would correct the display error and results in a net-zero impact to the Managed Care Fund and authorized positions.

**Mandatory Use of Standardized Forms for Oversight (Issue 046)**—It is requested that Item 4150-001-0933 be increased by \$1,254,000 from the Managed Care Fund and 1 position in 2023-24 (and resources equivalent to 2 limited-term positions), decreasing to \$1,229,000 in 2024-25, then to \$258,000 in 2025-26 and ongoing. The requested resources will implement the mandatory use of standardized forms that describe health plan benefits to enrollees. An exemption to the Administrative Procedures Act is requested to develop, implement, and refine templates amidst legislative changes in a timely manner. This effort will increase transparency and efficiency in health plan services, and will streamline administration and enhance collaboration with other state entities over time.

**Withdrawal of Duplicate Enforcement Investigation and eDiscovery Software Application (Issue 047)**—It is requested that Item 4150-001-0933 be reduced by \$368,000 from the Managed Care Fund in 2023-24 to remove inadvertent duplicate resources also contained in the SB 858 (Chapter 985, Statutes of 2022) budget change proposal in the Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matthew Aguilera, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Mary Watanabe, Director, Department of Managed Health Care  
Dan Southard, Chief Deputy Director, Department of Managed Health Care  
Christin Hemann, Deputy Director of Legislative Affairs, Department of Managed Health Care  
Nichole Eshelman, Deputy Director of Administration, Department of Managed Health Care



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Various Budget Bill Items and Reimbursements, Support and Local Assistance, California Department of Aging**

**CalFresh Healthy Living Program Expansion (Issue 007)**—It is requested that Item 4170-001-0001 and reimbursements be increased by \$660,000 in fiscal year 2023-24 and \$645,000 in 2024-25 and ongoing to support 5 permanent positions to provide increased services, site expansion, and enhanced curricula for nutritional programs to older adults. It is also requested that Item 4170-101-0001 and reimbursements be increased \$2,540,000 in 2023-24 and \$2,555,000 in 2024-25 and ongoing.

**Statewide No Wrong Door Feasibility Assessment (Issue 042)**—It is requested that Item 4170-001-0890 be increased by \$291,000 in 2023-24 and \$120,000 in 2024-25 one-time to support two-year limited term resources equivalent to 1 position to evaluate the feasibility of establishing a statewide No Wrong Door State Leadership Council, which would oversee statewide coordination of long-term services and supports for older adults.

**Language Only**

**Administrative Efficiencies for Area Agency on Aging Funding**—It is requested that Provision 4 be added to Item 4170-101-0001 to authorize the California Department of Aging to, contingent upon demonstrated need, advance available funds to an area agency on aging in an amount up to one-fourth of the annual allocation of that area agency on aging (see Attachment 1). It is also request that Provision 5 be added to Item 4170-101-0001 to authorize the California Department of Aging to provide annual local assistance to area agencies on aging via direct allocations to support older adult programs (see Attachment 1).



**Technical Cleanup**—It is requested that Provisions 2(a) and 2(c) of Item 4170-102-0942 be amended to make technical corrections to program dates to update timelines for the 2023-24 fiscal year (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Duffy, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Mark Ghaly, Secretary, California Health and Human Services Agency  
Marko Mijic, Undersecretary, California Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary, California Health and Human Services Agency  
Darci Delgado, Assistant Secretary, California Health and Human Services Agency  
Susan DeMarois, Director, California Department of Aging  
Mark Beckley, Chief Deputy Director, California Department of Aging  
Nicole Shimosaka, Deputy Director, Division of Administrative Services, California Department of Aging

Add Provisions 4 and 5 to Item 4170-101-0001 as follows:

4. Notwithstanding any other law, the California Department of Aging may advance available funds to an area agency on aging in an amount up to one-fourth of the annual allocation when necessary to continue the provision of services or operations when a cashflow problem has been demonstrated, according to the criteria set forth by the California Department of Aging. In addition to this item, this provision shall be applicable to Items 4170-101-0289, 4170-101-0890, 4170-101-3098, and 4170-102-0942.

5. Notwithstanding any other law, the California Department of Aging may provide annual local assistance by direct allocation to an area agency on aging to support older adult programs. Direct allocations will be provided via Memorandum of Understanding and supplemental agreements, wherever necessary, between the department and the area agency on aging. In addition to this item, this provision shall be applicable to

Items 4170-101-0289, 4170-101-0890, 4170-101-3098, and 4170-102-0942.

Amend Provision 2 of Item 4170-102-0942 as follows:

"2. (a) Notwithstanding any other law, the Department of Finance may augment this item by not more than \$1,000,000 from the applicable fund balance available in the State Health Facilities Citation Penalties Account, Special Deposit Fund, as of June 30, ~~2022~~ 2023.

(b) For the purposes of this provision, the applicable fund balance is defined as the yearend fund balance exceeding \$6,000,000 and excluding any amount of the balance which the Department of Finance determines is necessary to be expended or encumbered by the State Department of Public Health in accordance with Section 1417.2 of the Health and Safety Code.

(c) The Department of Aging, in coordination with the Department of Public Health and the Department of Finance, shall publish the projected amount of the applicable fund balance for the following fiscal year subsequent to the publication of the 2024-25 ~~2023-24~~ Governor's Budget and the ~~2023-24~~ 2024-25 May Revision."



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 4260-001-0001 and 4260-001-0890, Support,  
Department of Health Care Services**

**Interoperability Federal Rule Implementation (Issue 203)**—It is requested that Item 4260-001-0001 be increased by \$148,000 and Item 4260-001-0890 be increased by \$1,335,000 in fiscal years 2023-24 and 2024-25, respectively, for one-time resources equivalent to 9 positions to comply with federally required health information system interoperability rules and to oversee ongoing interoperability program implementation efforts.

**Nursing Facility Financing Reform (Issue 205)**—It is requested that Item 4260-001-0001 be increased by \$666,000 ongoing and Item 4260-001-0890 be increased by \$666,000 ongoing for 2 positions to support the implementation and workload associated with three nursing facility financing reform programs authorized by Chapter 46, Statutes of 2022 (AB 186).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Duffy or Iliana Ramos, Principal Program Budget Analysts, at (916) 445-6423.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capital Director, Assembly Republican Leader's Office  
Mark Ghaly, Secretary, California Health and Human Services Agency  
Marko Mijic, Undersecretary, California Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary, California Health and Human Services Agency  
Kimberly Chen, Assistant Secretary, California Health and Human Services Agency  
Michelle Baass, Director, Department of Health Care Services  
Jacey Cooper, Chief Deputy Director, Department of Health Care Services  
Erika Sperbeck, Chief Deputy Director, Department of Health Care Services  
Lori Walker, Deputy Director and Chief Financial Officer, Department of Health Care Services



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Various Budget Bill Items and Reimbursements, Support and Local Assistance, and Statutory Changes, Department of Public Health**

**Industrial Hemp Licensing and Compliance Program Reappropriation (Issue 313)—**

It is requested that Item 4265-490 be amended to reappropriate up to \$1.2 million from Item 4265-001-0001 of the 2022 Budget Act to implement the regulation of industrial hemp products (see Attachment 1).

**Protecting Children from the Damaging Effects of Lead Exposure (Issue 315)—**

It is requested that Item 4265-001-0080 be increased by \$214,000 and 2 positions ongoing and Item 4265-111-0080 be increased by \$9,504,000 annually between fiscal years 2023-24 and 2025-26 to provide services to children with blood lead levels that meet or exceed the Centers for Disease Control's updated blood lead reference value and to support new lead poisoning prevention activities. Funding in Item 4265-111-0080 decreases to \$5,904,000 in 2026-27 and annually thereafter.

**Skilled Nursing Facility Staffing Requirements Compliance (AB 81) Technical Adjustment (Issue 318)—**

It is requested that Item 4265-001-3098 be decreased by \$939,000 and 6 positions ongoing and Item 4265-001-0001 be amended by increasing reimbursements by \$939,000 and 6 positions ongoing to correct the funding source for resources included in the 2021 Budget Act to address the increased volume in minimum staffing penalty appeals from skilled nursing facilities.

**Skilled Nursing Facilities Staffing Audits (Issue 319)—**

It is requested that Item 4265-001-0001 be increased by \$4 million ongoing to support mandated activities related to the monitoring and enforcement of skilled nursing facility minimum staffing requirements.

**Provisional Language: Internal Departmental Quality Improvement Account**—It is requested that provisional language be added to Item 4265-004-0942 that authorizes the Department of Finance to augment expenditure authority to support quality improvement activities, upon review of a request from the Department of Public Health (see Attachment 2).

**Statutory Changes: Radiologic Health Branch Licensing and Certification**—It is requested that Statutory Changes be adopted that revise the denial, suspension, or revocation procedures associated with certain licenses and certifications authorized by the Department of Public Health's Radiologic Health Branch and expand the Radiologic Technology Act's civil penalty authority to radiological technologists and nuclear medicine technology.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sonal Patel, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Marko Mijic, Undersecretary, California Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary of Program and Fiscal Affairs, California Health and Human Services Agency  
Julie Souliere, Assistant Secretary, California Health and Human Services Agency  
Dr. Tomas Aragon, State Public Health Officer, California Department of Public Health  
Susan Fanelli, Chief Deputy Director of Health Quality and Emergency Response, California Department of Public Health  
Brandon Nunes, Chief Deputy Director of Operations, California Department of Public Health



Amend Item 4265-490 as follows:

"4265-490—Reappropriation, State Department of Public Health. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations.

0001—General Fund

(1) Up to \$913,000 of the amount appropriated in Schedule (2) of Item 4265-001-0001, Budget Act of 2021 (Ch. 21, Stats. 2021 and Ch. 2, Stats. 2022), to implement the regulation of industrial hemp products.

(2) Up to \$1,200,000 of the amount appropriated in Schedule (2) of Item 4265-001-0001, Budget Act of 2022 (Chs. 43 and 249, Stats. 2022), to implement the regulation of industrial hemp products."

Add Provision 1 to Item 4265-004-0942 as follows:

1. The Department of Finance may augment this item, after review of a request submitted by the State Department of Public Health that demonstrates a need for additional expenditure authority to support quality improvement activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or the chairperson's designee, may determine.



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4300-001-0001 and Reimbursements, Support, and Item 4300-101-0001 and Reimbursements, Local Assistance, Department of Developmental Services**

**Headquarters Position Authority (Issue 068)**—It is requested that Item 4300-001-0001 be increased by 57 positions and reimbursements be increased by 14 positions ongoing. This adjustment supports departmental operations and aligns personnel needs with previously funded policy initiatives that did not include position authority at the time of appropriation.

**Compliance with Federal Home and Community-Based Services Requirements (Issue 070)**—It is requested that Item 4300-001-0001 be increased by \$1,071,000 and 7 positions and reimbursements be increased by \$268,000 and 2 positions ongoing. Additionally, it is requested that Item 4300-101-0001 be increased by \$2,709,000 and reimbursements be increased by \$1,335,000 ongoing. These resources support ongoing statewide efforts to maintain service provider compliance with the federal Home and Community-Based Services Final Rule, which took effect on March 17, 2023.

**Information Security Office Support (Issue 071)**—It is requested that Item 4300-001-0001 be increased by \$139,000 and 1 position and reimbursements be increased by \$35,000 ongoing. These adjustments provide a dedicated position focused on supporting regional center information security efforts, augmenting the Department's Information Security Office Support Budget Change Proposal included in the Governor's Budget.

**Porterville Developmental Center Facility Support (Issue 072)**—It is requested that Item 4300-001-0001 be increased by \$161,000 and 1 position and reimbursements be increased by \$40,000 ongoing. These adjustments provide on-the-ground support and expertise for facility repairs and maintenance activities at Porterville Developmental Center.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kia Cha, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Marko Mijic, Undersecretary, California Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary of Program and Fiscal Affairs, California Health and  
Human Service Agency  
Debra Cooper, Assistant Secretary, California Health and Human Services Agency  
Nancy Bargmann, Director, Department of Developmental Services  
Carla Castafieda, Chief Deputy Director, Department of Developmental Services  
Brian Winfield, Chief Deputy Director, Department of Developmental Services



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4440-011-0001 and Reimbursements, and Addition of Item 4440-011-0890, Support, California Department of State Hospitals (DSH)**

**Extend Funding for Health Insurance Portability and Accountability Act (HIPAA) Compliance and Accounting Workload (Issue 060)**—It is requested that

Item 4440-011-0001 be increased by \$615,000 one-time to continue support for five positions to process invoices and payments from medical providers using protected health information. This action will ensure compliance with HIPAA until the Statewide Integrated Health Care Provider Network is fully implemented in 2023-24.

**Shift Funding for Patient Education from Reimbursements to Federal Funds (Issue 062)**—It

is requested that \$100,000 ongoing for Patient Education services be shifted from reimbursements in Item 4440-011-0001 to federal funds in new Item 4440-011-0890. This action allows DSH to more efficiently draw down federal dollars directly instead of receiving funds passed through by the Department of Developmental Services to support special education and vocational education programs at DSH.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matt Aguilera, Principal Program Budget Analyst, at (916) 202-9663.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Marko Mijic, Undersecretary, Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency  
Darci Delgado, Assistant Secretary, Health and Human Services Agency  
Stephanie Clendenin, Director, Department of State Hospitals  
Chris Edens, Chief Deputy Director – Program Services, Department of State Hospitals  
Brent Houser, Chief Deputy Director – Operations, Department of State Hospitals  
Sean Hammer, Admin Deputy Director, Department of State Hospitals  
Stephanie Chambers, Chief Financial Officer (A), Department of State Hospitals



April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Item 4440-491, Capital Outlay, Department of State Hospitals**

**Coalinga: Hydronic Loop Replacement Reappropriation**—It is requested that Item-4440-491 be added to reappropriate the construction phase of this project (see Attachment 1). The reappropriation is necessary to ensure project continuity should regulatory reviews not be completed in the current fiscal year.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matt Schuller, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page



cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No.1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Brent Houser, Chief Deputy Director of Operations, Department of State Hospitals  
Robert Horsley, Chief Operating Officer, Administrative Services Division, Department of State  
Hospitals  
Joshua Kaiser, Chief Construction Officer, Administrative Services Division, Department of  
State Hospitals

4440-491—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 4440-301-0001, Budget Act of 2021

(2) 0008343-Coalinga Hydronic Loop Replacement

(c) Construction

April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4560-490, Support and Local Assistance, Mental Health Services Oversight and Accountability Commission**

**Language Only**

**Allcove™ Youth Drop-In Centers Program Reappropriation**—It is requested that Schedule 1 of Item 4560-490 be amended to specify that up to \$2 million Mental Health Services Fund is available for reappropriation from Item 4560-101-3085, Budget Act of 2019 to support the Allcove™ Youth Drop-In Centers Program, which provides grants to counties to increase the accessibility to mental health and wellness services for youth between the ages of 12 to 25 and their families (see Attachment 1).

**Early Psychosis Intervention Plus Program Reappropriation**—It is requested that Schedule 2 be added to Item 4560-490 to reappropriate \$1,675,000 Mental Health Services Fund from Item 4560-101-3085, Budget Act of 2019 to support the Early Psychosis Intervention Plus Program. Program grantee implementation was delayed due to the impact of the COVID-19 public health emergency. As a result, the Commission requests an extended timeline to implement the corresponding Program public awareness campaign and evaluate county Program implementation (see Attachment 1).

**Mental Health Wellness Program Reappropriation**—It is requested that Schedules 3, 4, and 5 be added to Item 4560-490 to reappropriate \$16,499,000 Mental Health Services Fund from Items 4560-001-3085, Budget Act of 2017 and 4560-101-3085, Budget Acts of 2019 and 2020 to support the Mental Health Wellness Program, previously known as the Triage Grant Program. In alignment with the expanded Program flexibility under Chapter 47, Statutes of 2022 (SB 184), the Commission proposes to repurpose unspent prior year Program funding to expand hospital emergency psychiatric assessment, treatment, and healing units which reduce unnecessary emergency department utilization and hospitalizations (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Iliana Ramos, Principal Program Budget Analyst, at (916) 956-6785.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Brendan McCarthy, Deputy Secretary of Program and Fiscal Affairs, California Health and Human Services Agency  
Kimberly Chen, Assistant Secretary, California Health and Human Services Agency  
Toby Ewing, Executive Director, Mental Health Services Oversight and Accountability Commission  
Kendra Zoller, Deputy Director of Legislative and External Affairs, Mental Health Services Oversight and Accountability Commission  
Norma Pate, Deputy Director of Administrative and Legislative Services, Mental Health Services Oversight and Accountability Commission

Amend Item 4560-490 as follows:

“4560-490—Reappropriation, Mental Health Services Oversight and Accountability Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure ~~until June 30, 2024~~ as specified below:

3085—Mental Health Services Fund

(1) Up to \$2,000,000 Provision 4 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 363, Stats. 2019), as reappropriated by Item 4560-494, Budget Act of 2022, until June 30, 2024.

(2) Up to \$1,675,000 in Provision 3 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 363, Stats. 2019), until June 30, 2024.

(3) Up to \$2,521,000 in Item 4560-001-3085, Budget Act of 2017, as reappropriated by Item 4560-491, Budget Act of 2018, until June 30, 2025.

(4) Up to \$8,184,000 in Provision 1 of Item 4560-101-3085, Budget Act of 2019 (Chs. 23 and 363, Stats. 2019), until June 30, 2025.

(5) Up to \$5,794,000 in Provision 1 of Item 4560-101-3085, Budget Act of 2020 (Chs. 6 and 40, Stats. 2020), until June 30, 2025.”

April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 4800-101-0001, Local Assistance, California Health Benefit Exchange**

**One-Dollar Premium Subsidy Augmentation (Issue 020)**—It is requested that Item 4800-101-0001 be increased by \$350,000 General Fund in fiscal year 2023-24 and annually thereafter to support the One-Dollar Premium Subsidy Program. This increase is necessitated by increased enrollment, causing the current appropriation of \$20 million to be insufficient. This program provides payments to qualified health plan issuers for providing access to reproductive health services for beneficiaries and supporting a woman's right to choose. These funds will serve an estimated 29,000 additional enrollees.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matthew Aguilera, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Dr. Mark Ghaly, Secretary, Health and Human Services Agency  
Marko Mijic, Undersecretary, Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency  
Kimberly Chen, Assistant Secretary, Health and Human Services Agency  
Jessica Altman, Executive Director, Covered California  
Doug McKeever, Chief Deputy Executive Director, Covered California  
Katie Ravel, Director, Covered California  
Kelly Green, Director, Covered California

April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 5160-001-0890, Support, Department of Rehabilitation**

**Disability Innovation Fund—California Subminimum Wage to Integrated Employment Project (Issue 022)**—It is requested that Item 5160-001-0890 be increased by \$2,767,000 in fiscal year 2023-24, \$2,822,000 in 2024-25, and \$2,805,000 in 2025-26 and 2026-27 to enable the Department to perform project activities and provide program oversight for the California Subminimum Wage to Integrated Employment Project. This research project will provide a comprehensive set of interventions and supports to increase competitive integrated employment outcomes, economic self-sufficiency, independence, and inclusion for individuals with the most significant disabilities currently in, or contemplating entering, subminimum wage employment. The Department received a grant award of approximately \$13,944,000 from the Disability Innovation Fund. This federal grant is available until September 30, 2027, and does not require a state match. Per the Section 28.00 notification in December 2022, the Department anticipates spending \$2,745,000 in 2022-23, and the remaining \$11,199,000 over the next four fiscal years. This request enables the Department to fully expend the funds by the end of the grant period.

It is also requested that provisional language be added to Item 5160-001-0890 to make the grant funds available for encumbrance or expenditure through September 30, 2027 to provide flexibility for the Department to expend the funds by the end of the grant period (see Attachment 1).

The effect of the requested action is reflected on the attachment.



If you have any questions or need additional information regarding this matter, please call Kia Cha, Principal Program Budget Analyst, at (916) 445-6423.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Dr. Mark Ghaly, Secretary, Health and Human Services Agency  
Marko Mijic, Undersecretary, Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency  
Debra Cooper, Assistant Secretary, Health and Human Services Agency  
Joe Xavier, Director, Department of Rehabilitation  
Victor Duron, Chief Deputy Director, Department of Rehabilitation  
David Kwan, Assistant Deputy Director, Department of Rehabilitation  
Rowena Okada, Budget Analyst, Department of Rehabilitation

Add the following provision to Item 5160-001-0890:

2. The amount appropriated in Schedule (1) of this item from the Federal Disability Innovation Fund for the California Subminimum Wage to Integrated Employment Project shall be available for encumbrance or expenditure until September 30, 2027, to support this research project.

April 1, 2023

Honorable Nancy Skinner, Chair  
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 5180-001-0001 and 5180-001-0890, and Addition of Item 5180-493, Support, State Department of Social Services**

**Promise Neighborhood State Operations Funding Shift (Issue 156)**—It is requested that Item 5180-001-0001 be increased by \$500,000 one-time to reflect a shift of resources from fiscal year 2022-23 to 2023-24 to support the distribution of grants to Promise Neighborhoods.

**California Statewide Automated Welfare System (CalSAWS) Migration and Ongoing Support (Issue 137)**—It is requested that Item 5180-001-0001 be increased by \$922,000 and 5 positions ongoing to provide continued oversight of policy functionality in CalSAWS post-migration. The requested resources convert 5 previously approved limited-term subject matter expert resources into permanent positions, maintaining continuity of expertise over CalSAWS maintenance and operations.

**Facility Management System (FMS) Project Planning Resources (Issue 138)**—It is requested that Item 5180-001-0001 be increased by 1 position one-time for the FMS project. It is also requested that Item 5180-493 be added to reappropriate up to \$21,136,000 to support planning efforts of the FMS project (see Attachment 1).

**Statewide Verification Hub Staff and Technical Resources (Issue 149)**—It is requested that Item 5180-001-0001 be increased by \$1,599,000 in fiscal year 2023-24, \$11,000 in 2024-25 and ongoing and provisional language be added (see Attachment 2). It is also requested that Item 5180-001-0890 be increased by \$400,000 in 2023-24, and \$1,000 in 2024-25 and ongoing, to support planning contracts and continued development of the Statewide Verification Hub IT project.

**California Supporting Providers and Reaching Kids (CalSPARK) Core Project Planning Resources (Issue 153)**—It is requested that Item 5180-001-0001 be increased by \$1,870,000 one-time and Item 5180-001-0890 be increased by \$4 million one-time, for encumbrance or expenditure until June 30, 2025, to support planning efforts for the CalSPARK Core project. It is also requested that provisional language be added to Item 5180-001-0001 and Item 5180-001-0890 (see Attachments 2 and 3).

**Child and Adult Care Food Program (CACFP) Resources (Issue 132)**—It is requested that Item 5180-001-0890 be increased by 16 positions ongoing to support program administration and oversight functions for CACFP.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Gabrielle Santoro, Hinnaneh Qazi, or Justin Freitas, Principal Program Budget Analysts, at (916) 445-6423.

JOE STEPHENSHAW  
Director  
By:

/s/ Erika Li

ERIKA LI  
Chief Deputy Director

Attachment

cc: Honorable Anthony J. Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Fiscal Director  
Honorable Chris R. Holden, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Vince Fong, Vice Chair, Assembly Budget Committee  
Attention: Joseph Shinstock, Fiscal Director  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Honorable Caroline Menjivar, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Gabriel Petek, Legislative Analyst  
Christopher W. Woods, Senate President pro Tempore's Office  
Jason Sisney, Assembly Speaker's Office  
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office  
Katja Townsend, Capitol Director, Assembly Republican Leader's Office  
Marko Mijic, Undersecretary, Health and Human Services Agency  
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency  
Nick Picinich, Assistant Secretary, Health and Human Services Agency  
Kim Johnson, Director, Department of Social Services  
Claire Ramsey, Chief Deputy Director, Department of Social Services  
Jennifer Troia, Chief Deputy Director, Department of Social Services  
Marcela Ruiz, Chief Deputy Director, Department of Social Services  
Salena Chow, Chief Operating Officer, Department of Social Services  
Yang Lee, Chief Financial Officer, Department of Social Services  
Nathan Hart, Budget Bureau Chief, Department of Social Services

5180-493—Reappropriation, State Department of Social Services. The amount specified in the following citation are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to \$21,136,000 in Item 5180-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020 and Ch. 4, Stats. 2021), to support planning efforts of the Facility Management System project.

Add the following provisions to Item 5180-001-0001:

13. Of the funds appropriated in Schedule (1) of this item, \$1,599,000 is available for encumbrance or expenditure until June 30, 2025, for planning contracts for the Statewide Verification Hub project.

14. Of the funds appropriated in Schedule (1) of this item, \$1,870,000 is available for encumbrance or expenditure until June 30, 2025, to support the planning efforts of the California Supporting Providers and Reaching Kids Core project. Upon approval of the Department of Finance, the amount available for expenditure in Schedule (1) shall be increased by up to \$4,000,000 for encumbrance or expenditure until June 30, 2025, to further support the planning efforts of the California Supporting Providers and Reaching Kids Core project.

Add the following provision to Item 5180-001-0890:

4. Of the funds appropriated in Schedule (1) of this item, \$4,000,000 is available for encumbrance or expenditure until June 30, 2025, to support planning efforts of the California Supporting Providers and Reaching Kids Core project.