

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0250</b>	<b>Judicial</b>						
	2018-19	GovBudget	\$114,053.00	\$80,889.63	\$0.00	\$49.00	\$33,114.37
	2019-20	GovBudget	\$109,909.00	\$96,902.21	\$13,006.79	\$0.00	\$0.00
	2020-21	GovBudget	\$128,579.00	\$59,559.66	\$20,954.75	\$0.00	\$48,064.59
	2021-22	GovBudget	\$125,282.00	\$104,769.93	\$20,600.02	\$0.00	(\$87.95)
	2022-23	GovBudget	\$116,277.00	\$102,908.14	\$0.00	\$0.00	\$13,368.86
	<b>Total 0250</b>		<b>\$594,100.00</b>	<b>\$445,029.57</b>	<b>\$54,561.56</b>	<b>\$49.00</b>	<b>\$94,459.87</b>
<b>0521</b>	<b>Secretary for Transportation</b>						
	2018-19	GovBudget	\$554,736.00	\$178,577.06	\$195,072.74	\$0.00	\$181,086.20
	2019-20	GovBudget	\$399,118.00	\$529,074.82	\$181,427.81	\$0.00	(\$311,384.63)
	2020-21	GovBudget	\$482,248.00	\$524,221.57	\$206,301.50	\$0.00	(\$248,275.07)
	2021-22	GovBudget	\$582,421.00	\$627,446.07	\$210,650.49	\$0.00	(\$255,675.56)
	2022-23	GovBudget	\$481,698.00	\$664,927.96	\$0.00	\$0.00	(\$183,229.96)
	<b>Total 0521</b>		<b>\$2,500,221.00</b>	<b>\$2,524,247.48</b>	<b>\$793,452.54</b>	<b>\$0.00</b>	<b>(\$817,479.02)</b>
<b>0530</b>	<b>Sec, Health and Human Services Agency, CA</b>						
	2022-23	GovBudget	\$30,801.00	\$30,801.00	\$0.00	\$0.00	\$0.00
	<b>Total 0530</b>		<b>\$30,801.00</b>	<b>\$30,801.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
0650	<b>Planning and Research, Office of</b>						
	2018-19	GovBudget	\$28,776.00	\$29,000.00	\$0.00	\$0.00	(\$224.00)
	2019-20	GovBudget	\$22,653.00	\$0.00	\$22,653.00	\$0.00	\$0.00
	2020-21	GovBudget	\$12,177.00	\$12,000.00	\$0.00	\$0.00	\$177.00
	2021-22	GovBudget	\$23,857.00	\$21,000.00	\$0.00	\$0.00	\$2,857.00
	2022-23	GovBudget	\$27,262.00	\$27,000.00	\$0.00	\$0.00	\$262.00
	<b>Total 0650</b>		<b>\$114,725.00</b>	<b>\$89,000.00</b>	<b>\$22,653.00</b>	<b>\$0.00</b>	<b>\$3,072.00</b>
0690	<b>Office of Emergency Services</b>						
	2018-19	GovBudget	\$2,465,415.00	\$753,085.65	\$1,837,949.39	\$257,404.91	(\$383,024.95)
	2019-20	GovBudget	\$2,535,494.00	\$1,375,389.22	\$859,811.66	\$108,519.44	\$191,773.68
	2020-21	GovBudget	\$2,641,327.00	\$1,454,771.57	\$925,764.45	\$7,005.87	\$253,785.11
	2021-22	GovBudget	\$4,626,407.00	\$2,069,633.34	\$1,014,825.81	\$0.00	\$1,541,947.85
	2022-23	GovBudget	\$4,386,856.00	\$1,547,489.84	\$0.00	\$0.00	\$2,839,366.16
	<b>Total 0690</b>		<b>\$16,655,499.00</b>	<b>\$7,200,369.62</b>	<b>\$4,638,351.31</b>	<b>\$372,930.22</b>	<b>\$4,443,847.85</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0820</b>	<b>Department of Justice</b>						
	2018-19	GovBudget	\$1,388,000.00	\$1,336,447.17	\$475,862.88	\$6.18	(\$424,316.23)
	2019-20	GovBudget	\$1,516,000.00	\$1,197,227.03	\$432,820.40	\$0.00	(\$114,047.43)
	2020-21	GovBudget	\$1,707,000.00	\$987,301.47	\$491,786.93	\$4,702.92	\$223,208.68
	2021-22	GovBudget	\$1,723,000.00	\$1,464,754.96	\$621,978.62	\$0.00	(\$363,733.58)
	2022-23	GovBudget	\$1,707,146.00	\$1,762,840.26	\$0.00	\$0.00	(\$55,694.26)
	<b>Total 0820</b>		<b>\$8,041,146.00</b>	<b>\$6,748,570.89</b>	<b>\$2,022,448.83</b>	<b>\$4,709.10</b>	<b>(\$734,582.82)</b>
<b>0840</b>	<b>State Controller, CA</b>						
	2018-19	GovBudget	\$111,591.00	\$55,216.65	\$51,540.93	\$0.00	\$4,833.42
	2019-20	GovBudget	\$82,557.00	\$39,126.61	\$0.00	\$35,970.82	\$7,459.57
	2020-21	GovBudget	\$70,544.00	\$0.00	\$64,485.21	\$0.00	\$6,058.79
	2021-22	GovBudget	\$82,527.00	\$47,506.69	\$33,933.35	\$0.00	\$1,086.96
	2022-23	GovBudget	\$77,526.00	\$46,415.20	\$0.00	\$0.00	\$31,110.80
	<b>Total 0840</b>		<b>\$424,745.00</b>	<b>\$188,265.15</b>	<b>\$149,959.49</b>	<b>\$35,970.82</b>	<b>\$50,549.54</b>
<b>0845</b>	<b>Insurance, Dept of</b>						
	2018-19	GovBudget	\$73,719.00	\$55,500.00	\$18,500.00	\$0.00	(\$281.00)
	<b>Total 0845</b>		<b>\$73,719.00</b>	<b>\$55,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>(\$281.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>0890</b>	<b>Secretary of State, CA</b>						
	2018-19	GovBudget	\$232,108.00	\$58,027.00	\$0.00	\$174,081.00	\$0.00
	2019-20	GovBudget	\$199,604.00	\$0.00	\$199,604.00	\$0.00	\$0.00
	2020-21	GovBudget	\$192,843.00	\$0.00	\$192,843.00	\$0.00	\$0.00
	2021-22	GovBudget	\$238,512.00	\$178,884.00	\$59,628.00	\$0.00	\$0.00
	2022-23	GovBudget	\$218,795.00	\$164,096.25	\$0.00	\$0.00	\$54,698.75
	<b>Total 0890</b>		<b>\$1,081,862.00</b>	<b>\$401,007.25</b>	<b>\$452,075.00</b>	<b>\$174,081.00</b>	<b>\$54,698.75</b>
<b>0985</b>	<b>School Finance Authority, CA</b>						
	2018-19	GovBudget	\$24,719.00	\$7,605.91	\$2,915.72	\$0.00	\$14,197.37
	2019-20	GovBudget	\$30,975.00	\$0.00	\$0.00	\$17,360.30	\$13,614.70
	2020-21	GovBudget	\$45,182.00	\$0.00	\$17,114.11	\$0.00	\$28,067.89
	2021-22	GovBudget	\$35,872.00	\$15,151.20	\$3,402.50	\$0.00	\$17,318.30
	2022-23	GovBudget	\$48,851.00	\$0.00	\$0.00	\$0.00	\$48,851.00
	<b>Total 0985</b>		<b>\$185,599.00</b>	<b>\$22,757.11</b>	<b>\$23,432.33</b>	<b>\$17,360.30</b>	<b>\$122,049.26</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>1700</b>	<b>Dept. of Fair Employment and Housing</b>						
	2018-19	GovBudget	\$91,653.00	\$92,000.00	\$0.00	\$0.00	(\$347.00)
	2019-20	GovBudget	\$144,374.00	\$144,000.00	\$0.00	\$0.00	\$374.00
	2020-21	GovBudget	\$129,283.00	\$129,000.00	\$0.00	\$0.00	\$283.00
	2021-22	GovBudget	\$154,116.00	\$154,000.00	\$0.00	\$0.00	\$116.00
	2022-23	GovBudget	\$123,864.00	\$124,000.00	\$0.00	\$0.00	(\$136.00)
	<b>Total 1700</b>		<b>\$643,290.00</b>	<b>\$643,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290.00</b>
<b>2240</b>	<b>Dept. of Housing and Community Develop.</b>						
	2018-19	GovBudget	\$621,176.00	\$0.00	\$0.00	\$240,983.64	\$380,192.36
	2019-20	GovBudget	\$663,000.00	\$0.00	\$702,042.65	\$0.00	(\$39,042.65)
	2020-21	GovBudget	\$594,423.00	\$0.00	\$594,423.00	\$125,108.97	(\$125,108.97)
	2021-22	GovBudget	\$1,014,456.00	\$828,199.41	\$414,340.53	\$0.00	(\$228,083.94)
	2022-23	GovBudget	\$2,908,391.00	\$1,064,603.11	\$0.00	\$0.00	\$1,843,787.89
	<b>Total 2240</b>		<b>\$5,801,446.00</b>	<b>\$1,892,802.52</b>	<b>\$1,710,806.18</b>	<b>\$366,092.61</b>	<b>\$1,831,744.69</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>2660</b>	<b>Department of Transportation</b>						
	2018-19	GovBudget	\$60,034,900.00	\$45,026,175.00	\$15,008,725.00	\$0.00	\$0.00
	2019-20	GovBudget	\$50,924,739.00	\$38,193,554.25	\$12,731,184.75	\$0.00	\$0.00
	2020-21	GovBudget	\$53,651,865.00	\$40,238,898.75	\$13,412,966.25	\$0.00	\$0.00
	2021-22	GovBudget	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total 2660</b>		<b>\$164,611,504.00</b>	<b>\$123,458,628.00</b>	<b>\$41,152,876.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2720</b>	<b>Dept. of the California Highway Patrol</b>						
	2018-19	GovBudget	\$623,716.00	\$340,190.29	\$408,898.38	\$76.92	(\$125,449.59)
	2019-20	GovBudget	\$671,726.00	\$433,542.95	\$471,361.61	\$0.00	(\$233,178.56)
	2020-21	GovBudget	\$752,627.00	\$658,223.10	\$233,652.98	\$0.00	(\$139,249.08)
	2021-22	GovBudget	\$910,701.00	\$678,531.60	\$259,613.91	\$0.00	(\$27,444.51)
	2022-23	GovBudget	\$855,480.00	\$796,307.16	\$0.00	\$0.00	\$59,172.84
	<b>Total 2720</b>		<b>\$3,814,250.00</b>	<b>\$2,906,795.10</b>	<b>\$1,373,526.88</b>	<b>\$76.92</b>	<b>(\$466,148.90)</b>
<b>2740</b>	<b>Department of Motor Vehicles</b>						
	2018-19	GovBudget	\$269.00	\$15,244.60	\$2,990.79	\$0.00	(\$17,966.39)
	2019-20	GovBudget	\$10,302.04	\$3,156.79	\$0.00	\$0.00	\$7,145.25
	2020-21	GovBudget	\$9,090.21	\$0.00	\$0.00	\$0.00	\$9,090.21
	2021-22	GovBudget	\$2,049.15	\$0.00	\$0.00	\$0.00	\$2,049.15
	<b>Total 2740</b>		<b>\$21,710.40</b>	<b>\$18,401.39</b>	<b>\$2,990.79</b>	<b>\$0.00</b>	<b>\$318.22</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3125</b>	<b>Tahoe Conservancy, CA</b>						
	2018-19	GovBudget	\$39,475.00	\$0.00	\$0.00	\$0.00	\$39,475.00
	2019-20	GovBudget	\$33,576.00	\$0.00	\$33,576.00	\$0.00	\$0.00
	2020-21	GovBudget	\$127,126.00	\$0.00	\$127,126.00	\$0.00	\$0.00
	2021-22	GovBudget	\$107,823.00	\$107,823.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,866.00	\$161,866.00	\$0.00	\$0.00	\$0.00
	<b>Total 3125</b>		<b>\$469,866.00</b>	<b>\$269,689.00</b>	<b>\$160,702.00</b>	<b>\$0.00</b>	<b>\$39,475.00</b>
<b>3360</b>	<b>Energy Resources Conservation and Dev Com</b>						
	2018-19	GovBudget	\$47,928.00	\$47,928.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$41,243.00	\$41,243.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$44,295.00	\$33,221.25	\$11,073.75	\$0.00	\$0.00
	2021-22	GovBudget	\$57,146.00	\$57,146.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$67,530.00	\$67,530.00	\$0.00	\$0.00	\$0.00
	<b>Total 3360</b>		<b>\$258,142.00</b>	<b>\$247,068.25</b>	<b>\$11,073.75</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3480</b>	<b>Department of Conservation</b>						
	2018-19	GovBudget	\$63,984.00	\$43.04	\$63,941.96	\$73,067.53	(\$73,068.53)
	2019-20	GovBudget	\$80,784.00	\$44,949.10	\$134,498.69	\$0.00	(\$98,663.79)
	2020-21	GovBudget	\$149,947.00	\$117,649.94	\$11,624.19	\$0.00	\$20,672.87
	2021-22	GovBudget	\$234,400.00	\$14,948.78	\$126,649.43	\$0.00	\$92,801.79
	2022-23	GovBudget	\$211,137.00	\$192,510.00	\$0.00	\$0.00	\$18,627.00
	<b>Total 3480</b>		<b>\$740,252.00</b>	<b>\$370,100.86</b>	<b>\$336,714.27</b>	<b>\$73,067.53</b>	<b>(\$39,630.66)</b>
<b>3540</b>	<b>Dept. of Forestry and Fire Protection</b>						
	2018-19	GovBudget	\$843,167.00	\$0.00	\$0.00	\$222,432.61	\$620,734.39
	2019-20	GovBudget	\$471,343.00	\$0.00	\$103,280.16	\$123,325.82	\$244,737.02
	2020-21	GovBudget	\$637,256.00	\$96,352.03	\$78,832.83	\$91,539.58	\$370,531.56
	2021-22	GovBudget	\$646,133.00	\$208,196.26	\$218,025.54	\$0.00	\$219,911.20
	2022-23	GovBudget	\$676,531.00	\$2,035.80	\$0.00	\$0.00	\$674,495.20
	<b>Total 3540</b>		<b>\$3,274,430.00</b>	<b>\$306,584.09</b>	<b>\$400,138.53</b>	<b>\$437,298.01</b>	<b>\$2,130,409.37</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3600</b>	<b>Department of Fish and Wildlife (previously Department of Fish and Game)</b>						
	2018-19	GovBudget	\$3,290,698.00	\$877,218.88	\$1,266,997.05	(\$22,573.25)	\$1,169,055.32
	2019-20	GovBudget	\$3,273,956.00	\$1,342,239.68	\$934,175.39	\$11,937.73	\$985,603.20
	2020-21	GovBudget	\$2,970,051.00	\$632,040.40	\$1,240,423.67	\$73,906.66	\$1,023,680.27
	2021-22	GovBudget	\$3,464,452.00	\$39,455.15	\$2,474,318.64	\$0.00	\$950,678.21
	2022-23	GovBudget	\$3,350,050.00	\$1,691,209.62	\$0.00	\$0.00	\$1,658,840.38
	<b>Total 3600</b>		<b>\$16,349,207.00</b>	<b>\$4,582,163.73</b>	<b>\$5,915,914.75</b>	<b>\$63,271.14</b>	<b>\$5,787,857.38</b>
<b>3760</b>	<b>State Coastal Conservancy</b>						
	2018-19	GovBudget	\$42,212.00	\$7,222.41	\$2,901.53	\$0.00	\$32,088.06
	2019-20	GovBudget	\$72,169.00	\$7,337.00	\$0.00	\$0.00	\$64,832.00
	2020-21	GovBudget	\$57,227.00	\$0.00	\$10,000.00	\$0.00	\$47,227.00
	2021-22	GovBudget	\$50,147.00	\$2,919.95	\$8,830.14	\$0.00	\$38,396.91
	2022-23	GovBudget	\$27,655.00	\$0.00	\$0.00	\$0.00	\$27,655.00
	<b>Total 3760</b>		<b>\$249,410.00</b>	<b>\$17,479.36</b>	<b>\$21,731.67</b>	<b>\$0.00</b>	<b>\$210,198.97</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3790</b>	<b>Department of Parks and Recreation</b>						
	2018-19	GovBudget	\$803,094.00	\$0.00	\$803,094.00	\$0.00	\$0.00
	2019-20	GovBudget	\$631,667.00	\$0.00	\$631,667.00	\$0.00	\$0.00
	2020-21	GovBudget	\$702,333.00	\$0.00	\$702,333.00	\$0.00	\$0.00
	2021-22	GovBudget	\$712,333.00	\$0.00	\$712,333.00	\$0.00	\$0.00
	2022-23	GovBudget	\$682,000.00	\$0.00	\$0.00	\$0.00	\$682,000.00
	<b>Total 3790</b>		<b>\$3,531,427.00</b>	<b>\$0.00</b>	<b>\$2,849,427.00</b>	<b>\$0.00</b>	<b>\$682,000.00</b>
<b>3840</b>	<b>Delta Protection Commission</b>						
	2021-22	GovBudget	\$64.00	\$0.00	\$0.00	\$0.00	\$64.00
	2022-23	GovBudget	\$22,110.00	\$22,110.00	\$0.00	\$0.00	\$0.00
	<b>Total 3840</b>		<b>\$22,174.00</b>	<b>\$22,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64.00</b>
<b>3855</b>	<b>Sierra Nevada Conservancy</b>						
	2019-20	GovBudget	\$2,043.00	\$0.00	\$2,043.00	\$0.00	\$0.00
	2020-21	GovBudget	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$47,637.00	\$47,637.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$21,338.00	\$8,363.08	\$0.00	\$0.00	\$12,974.92
	<b>Total 3855</b>		<b>\$93,704.00</b>	<b>\$78,686.08</b>	<b>\$2,043.00</b>	<b>\$0.00</b>	<b>\$12,974.92</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3860</b>	<b>Department of Water Resources</b>						
	2018-19	GovBudget	\$185,578.00	\$69,574.25	\$126,998.55	\$0.00	(\$10,994.80)
	2019-20	GovBudget	\$98,773.00	\$52,266.43	\$17,519.87	\$0.00	\$28,986.70
	2020-21	GovBudget	\$142,657.00	\$4,978.45	\$42,789.05	\$0.00	\$94,889.50
	2021-22	GovBudget	\$203,764.00	\$7,488.80	\$70,763.28	\$0.00	\$125,511.92
	2022-23	GovBudget	\$54,239.00	\$9,167.37	\$0.00	\$0.00	\$45,071.63
	<b>Total 3860</b>		<b>\$685,011.00</b>	<b>\$143,475.30</b>	<b>\$258,070.75</b>	<b>\$0.00</b>	<b>\$283,464.95</b>
<b>3875</b>	<b>Sacramento-San Joaquin Delta Conservancy</b>						
	2018-19	GovBudget	\$15,074.00	\$15,074.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$10,672.00	\$10,672.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,061.00	\$0.00	\$0.00	\$0.00	\$26,061.00
	2021-22	GovBudget	\$27,042.00	\$0.00	\$0.00	\$0.00	\$27,042.00
	2022-23	GovBudget	\$656.00	\$0.00	\$0.00	\$0.00	\$656.00
	<b>Total 3875</b>		<b>\$79,505.00</b>	<b>\$25,746.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,759.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3885</b>	<b>Delta Stewardship Council</b>						
	2018-19	GovBudget	\$7,220.00	\$0.00	\$0.00	\$4,411.00	\$2,809.00
	2019-20	GovBudget	\$6,222.00	\$0.00	\$6,222.00	\$0.00	\$0.00
	2020-21	GovBudget	\$7,718.00	\$0.00	\$0.00	\$7,676.00	\$42.00
	2021-22	GovBudget	\$29,888.00	\$0.00	\$29,387.00	\$0.00	\$501.00
	2022-23	GovBudget	\$30,021.00	\$10,773.00	\$0.00	\$0.00	\$19,248.00
	<b>Total 3885</b>		<b>\$81,069.00</b>	<b>\$10,773.00</b>	<b>\$35,609.00</b>	<b>\$12,087.00</b>	<b>\$22,600.00</b>
<b>3900</b>	<b>Air Resources Board</b>						
	2018-19	GovBudget	\$407,949.00	\$407,949.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$403,000.00	\$403,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$381,203.00	\$285,902.25	\$95,300.75	\$0.00	\$0.00
	2021-22	GovBudget	\$408,349.00	\$408,349.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$440,835.00	\$330,626.25	\$0.00	\$0.00	\$110,208.75
	<b>Total 3900</b>		<b>\$2,041,336.00</b>	<b>\$1,835,826.50</b>	<b>\$95,300.75</b>	<b>\$0.00</b>	<b>\$110,208.75</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3930</b>	<b>Department of Pesticide Regulation</b>						
	2018-19	GovBudget	\$107,417.00	\$48,520.51	\$94,712.36	\$0.00	(\$35,815.87)
	2019-20	GovBudget	\$113,498.00	\$66,784.59	\$33,683.31	\$0.00	\$13,030.10
	2020-21	GovBudget	\$99,848.00	\$61,303.12	\$29,446.82	\$0.00	\$9,098.06
	2021-22	GovBudget	\$117,444.00	\$14,624.83	\$102,457.07	\$0.00	\$362.10
	2022-23	GovBudget	\$106,836.00	\$64,422.14	\$0.00	\$0.00	\$42,413.86
	<b>Total 3930</b>		<b>\$545,043.00</b>	<b>\$255,655.19</b>	<b>\$260,299.56</b>	<b>\$0.00</b>	<b>\$29,088.25</b>
<b>3940</b>	<b>State Water Resources Control Board</b>						
	2018-19	GovBudget	\$1,823,762.00	\$0.00	\$493,434.41	\$721,197.79	\$609,129.80
	2019-20	GovBudget	\$1,487,241.00	\$0.00	\$1,418,562.47	\$9,126.14	\$59,552.39
	2020-21	GovBudget	\$1,372,225.00	\$0.00	\$1,515,459.98	\$3,960.38	(\$147,195.36)
	2021-22	GovBudget	\$1,589,508.00	\$0.00	\$1,830,196.90	\$0.00	(\$240,688.90)
	2022-23	GovBudget	\$1,393,940.00	\$658,308.58	\$0.00	\$0.00	\$735,631.42
	<b>Total 3940</b>		<b>\$7,666,676.00</b>	<b>\$658,308.58</b>	<b>\$5,257,653.76</b>	<b>\$734,284.31</b>	<b>\$1,016,429.35</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>3960</b>	<b>Department of Toxics Substances Control</b>						
	2018-19	GovBudget	\$1,411,715.00	\$951,090.69	\$191,775.86	\$4.45	\$268,844.00
	2019-20	GovBudget	\$1,205,934.41	\$683,577.46	\$336,407.26	\$0.00	\$185,949.69
	2020-21	GovBudget	\$900,283.00	\$681,124.84	\$169,522.77	\$11,643.51	\$37,991.88
	2021-22	GovBudget	\$1,192,393.00	\$959,265.09	\$234,988.06	\$0.00	(\$1,860.15)
	2022-23	GovBudget	\$946,406.00	\$608,068.82	\$0.00	\$0.00	\$338,337.18
	<b>Total 3960</b>		<b>\$5,656,731.41</b>	<b>\$3,883,126.90</b>	<b>\$932,693.95</b>	<b>\$11,647.96</b>	<b>\$829,262.60</b>
<b>4100</b>	<b>State Council on Developmental Disabilities</b>						
	2018-19	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	<b>Total 4100</b>		<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4120</b>	<b>Emergency Medical Services Authority</b>						
	2018-19	GovBudget	\$383,005.00	\$0.00	\$253,000.00	\$50,000.00	\$80,005.00
	2019-20	GovBudget	\$346,628.00	\$0.00	\$275,669.13	\$0.00	\$70,958.87
	2020-21	GovBudget	\$967,092.00	\$0.00	\$247,923.70	\$0.00	\$719,168.30
	2021-22	GovBudget	\$788,140.00	\$0.00	\$210,774.83	\$0.00	\$577,365.17
	2022-23	GovBudget	\$302,904.00	\$0.00	\$0.00	\$0.00	\$302,904.00
	<b>Total 4120</b>		<b>\$2,787,769.00</b>	<b>\$0.00</b>	<b>\$987,367.66</b>	<b>\$50,000.00</b>	<b>\$1,750,401.34</b>
<b>4140</b>	<b>Office of Statewide Health Planning-Develop</b>						
	2018-19	GovBudget	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00
	2019-20	GovBudget	\$20,939.00	\$5,234.75	\$15,704.25	\$0.00	\$0.00
	2020-21	GovBudget	\$12,847.00	\$12,847.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$21,520.00	\$21,520.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,544.00	\$28,544.00	\$0.00	\$0.00	\$0.00
	<b>Total 4140</b>		<b>\$106,180.00</b>	<b>\$68,145.75</b>	<b>\$38,034.25</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4170</b>	<b>Department of Aging</b>						
	2018-19	GovBudget	\$325,200.00	\$160,505.00	\$140,102.59	\$0.00	\$24,592.41
	2019-20	GovBudget	\$340,000.00	\$273,012.21	\$66,987.79	\$0.00	\$0.00
	2020-21	GovBudget	\$507,590.91	\$614,138.20	\$111,351.05	\$0.00	(\$217,898.34)
	2021-22	GovBudget	\$575,000.00	\$319,308.00	\$255,692.00	\$0.00	\$0.00
	2022-23	GovBudget	\$824,000.00	\$542,038.00	\$0.00	\$0.00	\$281,962.00
	<b>Total 4170</b>		<b>\$2,571,790.91</b>	<b>\$1,909,001.41</b>	<b>\$574,133.43</b>	<b>\$0.00</b>	<b>\$88,656.07</b>
<b>4180</b>	<b>Commission on Aging</b>						
	2018-19	GovBudget	\$32,834.00	\$24,750.00	\$8,250.00	\$0.00	(\$166.00)
	2019-20	GovBudget	\$44,416.00	\$31,000.00	\$11,000.00	\$0.00	\$2,416.00
	2020-21	GovBudget	\$31,241.80	\$30,000.00	\$11,000.00	\$0.00	(\$9,758.20)
	2021-22	GovBudget	\$36,514.00	\$45,000.00	\$1,000.00	\$0.00	(\$9,486.00)
	2022-23	GovBudget	\$37,000.00	\$51,209.00	\$0.00	\$0.00	(\$14,209.00)
	<b>Total 4180</b>		<b>\$182,005.80</b>	<b>\$181,959.00</b>	<b>\$31,250.00</b>	<b>\$0.00</b>	<b>(\$31,203.20)</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
4260	<b>Department of Health Care Services</b>						
	2018-19	GovBudget	\$24,321,906.00	\$12,159,490.82	\$12,162,415.18	\$0.00	\$0.00
	2019-20	GovBudget	\$23,967,984.00	\$11,983,992.00	\$11,983,992.00	\$0.00	\$0.00
	2020-21	GovBudget	\$26,327,000.00	\$19,744,793.50	\$6,582,206.50	\$0.00	\$0.00
	2021-22	GovBudget	\$27,054,076.00	\$20,290,557.00	\$6,763,519.00	\$0.00	\$0.00
	2022-23	GovBudget	\$28,924,691.00	\$21,693,518.25	\$0.00	\$0.00	\$7,231,172.75
	<b>Total 4260</b>		<b>\$130,595,657.00</b>	<b>\$85,872,351.57</b>	<b>\$37,492,132.68</b>	<b>\$0.00</b>	<b>\$7,231,172.75</b>
4265	<b>Department of Public Health</b>						
	2018-19	GovBudget	\$9,221,550.00	\$5,122,777.15	\$5,798,670.30	\$0.00	(\$1,699,897.45)
	2019-20	GovBudget	\$10,285,000.00	\$0.00	\$10,582,494.56	\$0.00	(\$297,494.56)
	2020-21	GovBudget	\$10,878,000.00	\$7,460,572.65	\$3,112,276.95	\$0.00	\$305,150.40
	2021-22	GovBudget	\$12,520,000.00	\$9,772,734.58	\$3,245,794.47	\$0.00	(\$498,529.05)
	2022-23	GovBudget	\$19,382,000.00	\$11,663,550.41	\$0.00	\$0.00	\$7,718,449.59
	<b>Total 4265</b>		<b>\$62,286,550.00</b>	<b>\$34,019,634.79</b>	<b>\$22,739,236.28</b>	<b>\$0.00</b>	<b>\$5,527,678.93</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>4300</b>	<b>Department of Developmental Services</b>						
	2018-19	GovBudget	\$218,707.00	\$0.00	\$0.00	\$218,707.00	\$0.00
	2019-20	GovBudget	\$163,747.00	\$0.00	\$163,747.00	\$0.00	\$0.00
	2020-21	GovBudget	\$91,236.00	\$91,236.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$117,168.00	\$117,168.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$161,805.00	\$161,805.00	\$0.00	\$0.00	\$0.00
	<b>Total 4300</b>		<b>\$752,663.00</b>	<b>\$370,209.00</b>	<b>\$163,747.00</b>	<b>\$218,707.00</b>	<b>\$0.00</b>
<b>4700</b>	<b>Dept. of Community Services and Development</b>						
	2018-19	GovBudget	\$723,238.00	\$723,238.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$535,175.00	\$535,000.00	\$0.00	\$0.00	\$175.00
	2020-21	GovBudget	\$536,533.00	\$537,000.00	\$0.00	\$0.00	(\$467.00)
	2021-22	GovBudget	\$1,223,754.00	\$1,224,000.00	\$0.00	\$0.00	(\$246.00)
	2022-23	GovBudget	\$1,608,269.00	\$1,608,000.00	\$0.00	\$0.00	\$269.00
	<b>Total 4700</b>		<b>\$4,626,969.00</b>	<b>\$4,627,238.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$269.00)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5160</b>	<b>Department of Rehabilitation</b>						
	2018-19	GovBudget	\$13,771,022.00	\$10,328,266.50	\$3,442,755.50	\$0.00	\$0.00
	2019-20	GovBudget	\$13,338,000.00	\$10,003,500.00	\$3,334,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$11,336,056.00	\$0.00	\$11,336,000.00	\$0.00	\$56.00
	2021-22	GovBudget	\$14,091,817.00	\$10,569,000.00	\$3,523,000.00	\$0.00	(\$183.00)
	2022-23	GovBudget	\$17,850,726.00	\$13,388,250.00	\$0.00	\$0.00	\$4,462,476.00
	<b>Total 5160</b>		<b>\$70,387,621.00</b>	<b>\$44,289,016.50</b>	<b>\$21,636,255.50</b>	<b>\$0.00</b>	<b>\$4,462,349.00</b>
<b>5175</b>	<b>Department of Child Support Services</b>						
	2018-19	GovBudget	\$4,445,113.00	\$3,333,834.75	\$1,111,278.25	\$0.00	\$0.00
	2019-20	GovBudget	\$4,157,756.00	\$3,118,317.00	\$1,039,439.00	\$0.00	\$0.00
	2020-21	GovBudget	\$4,198,815.00	\$3,149,111.25	\$1,049,703.75	\$0.00	\$0.00
	2021-22	GovBudget	\$5,665,399.00	\$1,416,349.75	\$4,249,049.25	\$0.00	\$0.00
	2022-23	GovBudget	\$7,000,169.00	\$5,250,126.75	\$0.00	\$0.00	\$1,750,042.25
	<b>Total 5175</b>		<b>\$25,467,252.00</b>	<b>\$16,267,739.50</b>	<b>\$7,449,470.25</b>	<b>\$0.00</b>	<b>\$1,750,042.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5180</b>	<b>Department of Social Services</b>						
	2018-19	GovBudget	\$24,224,919.00	\$17,581,898.57	\$10,702.81	\$5,352,656.86	\$1,279,660.76
	2019-20	GovBudget	\$21,289,217.00	\$15,076,282.13	\$4,301,192.01	\$1,632,564.15	\$279,178.71
	2020-21	GovBudget	\$21,258,094.00	\$14,559,750.01	\$6,935,489.31	\$0.00	(\$237,145.32)
	2021-22	GovBudget	\$27,478,000.00	\$20,562,734.47	\$8,871,445.16	\$0.00	(\$1,956,179.63)
	2022-23	GovBudget	\$32,346,036.00	\$26,337,195.69	\$0.00	\$0.00	\$6,008,840.31
	<b>Total 5180</b>		<b>\$126,596,266.00</b>	<b>\$94,117,860.87</b>	<b>\$20,118,829.29</b>	<b>\$6,985,221.01</b>	<b>\$5,374,354.83</b>
<b>5225</b>	<b>Department of Corrections &amp; Rehabilitation</b>						
	2018-19	GovBudget	\$65,507.00	\$16,264.32	\$3,797.80	\$0.00	\$45,444.88
	2019-20	GovBudget	\$18,068.00	\$12,030.44	\$3,628.41	\$0.00	\$2,409.15
	2020-21	GovBudget	\$0.00	\$13,413.26	\$8,299.61	\$0.00	(\$21,712.87)
	2021-22	GovBudget	\$18,447.00	\$5,130.37	\$3,527.41	\$0.00	\$9,789.22
	2022-23	GovBudget	\$16,875.00	\$0.00	\$0.00	\$0.00	\$16,875.00
	<b>Total 5225</b>		<b>\$118,897.00</b>	<b>\$46,838.39</b>	<b>\$19,253.23</b>	<b>\$0.00</b>	<b>\$52,805.38</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>5227</b>	<b>Board of State and Community Corrections</b>						
	2018-19	GovBudget	\$386,088.00	\$66,018.13	\$40,136.43	\$0.00	\$279,933.44
	2019-20	GovBudget	\$115,248.00	\$78,426.62	\$33,945.07	\$0.00	\$2,876.31
	2020-21	GovBudget	\$129,614.00	\$64,979.18	\$21,315.13	\$0.00	\$43,319.69
	2021-22	GovBudget	\$130,305.00	\$76,191.04	\$21,915.91	\$0.00	\$32,198.05
	2022-23	GovBudget	\$119,014.00	\$58,460.35	\$0.00	\$0.00	\$60,553.65
	<b>Total 5227</b>		<b>\$880,269.00</b>	<b>\$344,075.32</b>	<b>\$117,312.54</b>	<b>\$0.00</b>	<b>\$418,881.14</b>
<b>6100</b>	<b>Department of Education</b>						
	2018-19	GovBudget	\$11,183,580.00	\$0.00	\$1,673,258.67	\$6,170,546.65	\$3,339,774.68
	2019-20	GovBudget	\$9,394,973.00	\$0.00	\$6,925,683.46	\$2,910,301.59	(\$441,012.05)
	2020-21	GovBudget	\$10,664,618.00	\$0.00	\$6,463,358.00	\$3,024,695.03	\$1,176,564.97
	2021-22	GovBudget	\$13,900,515.00	\$3,735,448.69	\$4,682,280.27	\$0.00	\$5,482,786.04
	2022-23	GovBudget	\$13,886,814.00	\$5,708,211.42	\$0.00	\$0.00	\$8,178,602.58
	<b>Total 6100</b>		<b>\$59,030,500.00</b>	<b>\$9,443,660.11</b>	<b>\$19,744,580.40</b>	<b>\$12,105,543.27</b>	<b>\$17,736,716.22</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>6120</b>	<b>State Library, CA</b>						
	2018-19	GovBudget	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00
	2019-20	GovBudget	\$19,526.00	\$0.00	\$19,526.00	\$0.00	\$0.00
	2020-21	GovBudget	\$17,196.00	\$17,196.00	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$33,338.00	\$33,338.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$37,819.00	\$37,819.00	\$0.00	\$0.00	\$0.00
	<b>Total 6120</b>		<b>\$128,879.00</b>	<b>\$88,353.00</b>	<b>\$19,526.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
<b>7100</b>	<b>Employment Development Department</b>						
	2018-19	GovBudget	\$31,714,045.00	\$28,835,785.30	\$9,984,571.49	\$0.00	(\$7,106,311.79)
	2019-20	GovBudget	\$29,655,709.00	\$16,435,999.49	\$19,227,632.08	\$0.00	(\$6,007,922.57)
	2020-21	GovBudget	\$29,053,357.00	\$46,607,750.96	\$18,220,874.42	\$0.00	(\$35,775,268.38)
	2021-22	GovBudget	\$32,821,073.00	\$28,531,161.50	\$25,931,650.58	\$0.00	(\$21,641,739.08)
	2022-23	GovBudget	\$58,087,973.00	\$24,675,138.17	\$0.00	\$0.00	\$33,412,834.83
	<b>Total 7100</b>		<b>\$181,332,157.00</b>	<b>\$145,085,835.42</b>	<b>\$73,364,728.57</b>	<b>\$0.00</b>	<b>(\$37,118,406.99)</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7120</b>	<b>Workforce Investment Board, CA</b>						
	2018-19	GovBudget	\$212,693.00	\$0.00	\$381,031.65	\$0.00	(\$168,338.65)
	2019-20	GovBudget	\$236,823.00	\$0.00	\$187,054.17	\$0.00	\$49,768.83
	2020-21	GovBudget	\$286,306.00	\$0.00	\$195,242.87	\$0.00	\$91,063.13
	2021-22	GovBudget	\$195,589.00	\$151,862.79	\$118,340.81	\$0.00	(\$74,614.60)
	2022-23	GovBudget	\$378,923.00	\$159,275.73	\$0.00	\$0.00	\$219,647.27
	<b>Total 7120</b>		<b>\$1,310,334.00</b>	<b>\$311,138.52</b>	<b>\$881,669.50</b>	<b>\$0.00</b>	<b>\$117,525.98</b>
<b>7350</b>	<b>Industrial Relations, Dept of</b>						
	2018-19	GovBudget	\$1,768,542.00	\$1,331,157.00	\$437,385.00	\$0.00	\$0.00
	2019-20	GovBudget	\$1,540,070.00	\$1,146,570.00	\$393,500.00	\$0.00	\$0.00
	2020-21	GovBudget	\$1,331,391.00	\$998,550.00	\$332,841.00	\$0.00	\$0.00
	2021-22	GovBudget	\$1,386,998.00	\$1,040,250.00	\$346,748.00	\$0.00	\$0.00
	2022-23	GovBudget	\$950,749.00	\$713,061.75	\$0.00	\$0.00	\$237,687.25
	<b>Total 7350</b>		<b>\$6,977,750.00</b>	<b>\$5,229,588.75</b>	<b>\$1,510,474.00</b>	<b>\$0.00</b>	<b>\$237,687.25</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>7600</b>	<b>CA Dept of Tax and Fee Administration</b>						
	2018-19	GovBudget	\$5,380.00	\$0.00	\$520.34	\$0.00	\$4,859.66
	2019-20	GovBudget	\$3,397.00	\$0.00	\$313.51	\$0.00	\$3,083.49
	2020-21	GovBudget	\$3,134.00	\$0.00	\$700.44	\$0.00	\$2,433.56
	2021-22	GovBudget	\$2,896.00	\$0.00	\$852.66	\$0.00	\$2,043.34
	2022-23	GovBudget	\$4,171.00	\$0.00	\$0.00	\$0.00	\$4,171.00
	<b>Total 7600</b>		<b>\$18,978.00</b>	<b>\$0.00</b>	<b>\$2,386.95</b>	<b>\$0.00</b>	<b>\$16,591.05</b>
<b>7870</b>	<b>Victim Comp &amp; Gov Claims Board (previously 1870)</b>						
	2018-19	GovBudget	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00
	2019-20	GovBudget	\$101,246.23	\$101,000.00	\$0.00	\$0.00	\$246.23
	2020-21	GovBudget	\$77,992.37	\$78,000.00	\$0.00	\$0.00	(\$7.63)
	2021-22	GovBudget	\$70,253.00	\$70,253.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$54,082.24	\$54,082.24	\$0.00	\$0.00	\$0.00
	<b>Total 7870</b>		<b>\$401,573.84</b>	<b>\$303,335.24</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$238.60</b>



# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8260</b>	<b>Arts Council, CA</b>						
	2018-19	GovBudget	\$120,323.00	\$120,323.00	\$0.00	\$0.00	\$0.00
	2019-20	GovBudget	\$125,242.00	\$125,242.00	\$0.00	\$0.00	\$0.00
	2020-21	GovBudget	\$108,001.00	\$0.00	\$108,001.00	\$0.00	\$0.00
	2021-22	GovBudget	\$102,437.00	\$102,437.00	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$154,490.02	\$154,490.02	\$0.00	\$0.00	\$0.00
	<b>Total 8260</b>		<b>\$610,493.02</b>	<b>\$502,492.02</b>	<b>\$108,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8570</b>	<b>Department of Food and Agriculture</b>						
	2018-19	GovBudget	\$1,353,658.00	\$75,794.02	\$1,172,421.41	\$64,933.29	\$40,509.28
	2019-20	GovBudget	\$1,110,332.00	\$269,779.99	\$880,728.79	\$0.00	(\$40,176.78)
	2020-21	GovBudget	\$1,009,204.00	\$238,425.99	\$1,039,345.41	\$90,865.36	(\$359,432.76)
	2021-22	GovBudget	\$1,550,092.00	\$246,950.13	\$804,860.07	\$0.00	\$498,281.80
	2022-23	GovBudget	\$1,576,724.00	\$310,238.55	\$0.00	\$0.00	\$1,266,485.45
	<b>Total 8570</b>		<b>\$6,600,010.00</b>	<b>\$1,141,188.68</b>	<b>\$3,897,355.68</b>	<b>\$155,798.65</b>	<b>\$1,405,666.99</b>

# Recoveries by Department

Organization	Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>8660</b>	<b>Public Utilities Commission</b>						
	2018-19	GovBudget	\$184,363.00	\$184,000.00	\$0.00	\$0.00	\$363.00
	2019-20	GovBudget	\$329,239.00	\$0.00	\$329,239.00	\$0.00	\$0.00
	2020-21	GovBudget	\$343,497.90	\$343,497.90	\$0.00	\$0.00	\$0.00
	2021-22	GovBudget	\$313,942.72	\$313,942.72	\$0.00	\$0.00	\$0.00
	2022-23	GovBudget	\$353,583.52	\$353,583.52	\$0.00	\$0.00	\$0.00
	<b>Total 8660</b>		<b>\$1,524,626.14</b>	<b>\$1,195,024.14</b>	<b>\$329,239.00</b>	<b>\$0.00</b>	<b>\$363.00</b>
<b>8955</b>	<b>Veterans Affairs</b>						
	2018-19	GovBudget	\$108,862.00	\$109,000.00	\$0.00	\$0.00	(\$138.00)
	2019-20	GovBudget	\$114,358.00	\$28,500.00	\$0.00	\$0.00	\$85,858.00
	2021-22	GovBudget	\$172,725.00	\$86,500.00	\$86,500.00	\$0.00	(\$275.00)
	2022-23	GovBudget	\$128,380.00	\$64,000.00	\$0.00	\$0.00	\$64,380.00
	<b>Total 8955</b>		<b>\$524,325.00</b>	<b>\$288,000.00</b>	<b>\$86,500.00</b>	<b>\$0.00</b>	<b>\$149,825.00</b>

# Recoveries by Department

Organization Plan Year	Plan	Targeted Recoveries	First Year Recoveries	Second Year Recoveries	Third Year Recoveries	Balance to be Collected
<b>TOTALS</b>						
	2018-19	\$200,390,969.00	\$130,650,682.30	\$57,786,938.97	\$13,548,985.58	(\$1,595,637.85)
	2019-20	\$182,520,665.68	\$103,912,929.77	\$79,041,524.05	\$4,849,105.99	(\$5,282,894.13)
	2020-21	\$187,251,921.19	\$140,585,496.30	\$75,970,154.13	\$3,441,104.28	(\$32,744,833.52)
	2021-22	\$158,702,721.87	\$106,814,568.10	\$67,563,872.71	\$0.00	(\$15,675,718.94)
	2022-23	\$203,416,838.78	\$123,195,977.43	\$0.00	\$0.00	\$80,220,861.35