

2024-25 SWCAP APPORTIONMENTS

Business Unit: 0250 Judicial

METHOD A: The department should recover the Budgeted SWCAP Amount which reflects a federal funding fair share of the department's total apportionment of statewide central services costs as calculated below.

		SWCAP Apportionment		SWCAP Amount (Whole Dollars)	SWCAP Amount (Rounded 000's)
3,383,000 / (Federal Funding)	X	32,981,501	=	116,277	116,000
959,571,000 / (State Operations)					

METHOD B: If Method A is NOT used to calculate the budgeted SWCAP amount, please attach to this form, a justification and how the proposed budgeted SWCAP amount was calculated.

Complete the budget information below. If extra lines are required, please use the back of the form or provide an attachment.

BU	Ref	Fund/Sub-fund*	ENY	Program/ Sub-program*	Category/AC
0250					5348500

*Sub-fund/Sub-prg: Provide Sub-fund(s)/Sub-program(s) for any parent fund/program listed

FSCU will centrally post SWCAP amounts in Hyperion with the below Baseline Budget Adjustment.

FOR FSCU USE ONLY:

Budget Request Name: 0250-991-BBA-2024-GB **Budget Request Description:** SWCAP apportionment

Version: GB Working **Year:** 2024-25 **Baseline Adjustment Type:** SWCAP
(Copy will be sent to GB Exchange)

<p>Departmental Budget Officer: Return this sheet to your Finance budget analyst</p> <p>Finance budget analyst: Review the above prior to submittal.</p>	<p><i>I certify that the budgeted SWCAP amount has been included in the budgeted federal receipts and that it is allowed under the specified federal program. In accordance with SAM section 9216.1, SWCAP recoveries must be transferred to the General Fund within 30 days after the end of each quarter. I understand that Control Section 8.54 authorizes Finance to reduce any state operations appropriation, not to exceed one percent, for departments that have not recovered statewide indirect costs from the federal government.</i></p> <p style="text-align: right;">Certified by Departmental Budget Officer: _____</p> <p style="text-align: right;">Date: _____</p> <p style="text-align: right;">Approved by Finance budget analyst: _____</p> <p style="text-align: right;">Date: _____</p>	<p>0</p> <p>2</p> <p>5</p> <p>0</p>
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Return this sheet to:
Narjes Shahalirasaf
Fiscal Systems and Consulting Unit (FSCU)
7th Floor, Cube #7630
Extension: 2169

Thursday, September 21, 2023

Judicial