

SCHEDULE 13 AT 2023 Budget Act
PROPOSITION 98 FINAL CERTIFICATION

(Dollars in Thousands)

2021-22

State Appropriations Limit General Fund Revenues	\$220,311,800
Proposition 98 General Fund	\$83,753,734
Education Protection Account	(\$17,764,310)
Local Revenues	\$26,800,345
Total State and Local Prop 98	\$110,554,079
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	0

Proposition 98 Factors

K-14 Appropriations	\$110,554,079
K-12 Average Daily Attendance	5,349,982
Full-time Equivalent Students	1,111,055
Civilian Population	39,124,984
K-12 Average Daily Attendance (% growth)	-8.89%
Per Capita Personal Income (Test 2)(% growth)	5.73%
Per Capita General Fund plus 0.5% (Test 3)(% growth)	19.83%
Test 1 Percentage	38.02%

Proposition 98 Re-benchings (included in calculation):

One-Time:	(\$25,595)
Ongoing:	-