

COST ALLOCATION AGREEMENT
STATE AND LOCAL GOVERNMENTS

State of California
Sacramento, CA 95814

DATE: December 11, 2023
FILING REF.: The preceding agreement was dated:

September 8, 2022 G16360

SECTION I: ALLOCATED COSTS

The central service costs costs listed in Exhibit A, attached, are approved on a fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during your fiscal year ended June 30, 2018 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

SECTION II: BILLED COSTS

In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

Administrative Procedure (Hearings)	Paper Management
Aircraft Liability Insurance	Property Acquisition
Buildings and Grounds	Real Estate Services
Central Stores	Records Storage
Centralized Purchasing	Rental Buildings
Communication Services	Reproduction Services
Data Processing	Space Management
Insurance Services	Staff Benefits
Interagency Mail & Messenger Service	State Police (Security)
Legal Services	Telephone Services
Long-range Facilities Planning	Fleet Services
Management Assistance	(Formerly Transportation Services)
Office of Architecture & Construction	Employee Benefits:
Office Machine Repair	State Controller - Health & Dental
Office of State Printing	for Current Employees
	Finance Employee Comp. Unit - PERS,
	Life Insurance, & Vision
	Other Section I Central Services
	currently billing their costs
	directly.

STATE/LOCALITY: State of California

AGREEMENT DATE: December 11, 2023

SECTION III: CONDITIONS

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from allocated cost to a billed cost. Failure to obtain approval may result in cost disallowances.


C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.

D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.

E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by that 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

BY THE STATE/LOCALITY

State of California
(STATE/LOCALITY)


(SIGNATURE)

Richard Gillihan
(NAME)

Chief Operating Officer
(TITLE)

January 8, 2024
(DATE)

BY THE COGNIZANT AGENCY

ON BEHALF OF THE FEDERAL GOVERNMENT
DEPARTMENT OF HEALTH AND HUMAN SERVICES
(AGENCY)

Arif M. Karim -S Digitally signed by Arif M. Karim -S
Date: 2023.12.28 10:05:37 -06'00'
(SIGNATURE)

Arif Karim
(NAME)

Director, Cost Allocation Services
(TITLE)

December 11, 2023
(DATE)

HHS Representative Karen Wong
Telephone (415) 437-7820

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

Agency Number	Agency/Department Name	Total Per Agency	004	005	011	105	110	115	201	202
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	FISCal Project	Department of FISCal	State Controller's Office - Accounting	State Controller's Office - Claims Audits
0250	Judicial	26,336,532	41,415	109,275	71,333	114,270	1,196,741		186,426	69,319
0509	GoBiz	1,233,829	-2,309	19,162	-321	-957	-485	368,133	14,818	1,115
0521	Secretary for Transportation	1,155,867	212,871	142,178	4,966	7,762	85,443		19,731	3,983
0530	Sec, Health and Human Services Agency, CA	1,705,110	939	105,269	12,607	18,572	229,416	226,543	5,293	1,353
0540	Sec, Resources	1,017,385	159,488	146,518	792	1,060	15,580	297,339	11,194	1,782
0555	Sec, Environmental Protection	659,086	605	8,687	1,492	2,355	25,437		10,889	1,456
0650	Planning and Research, Office of	548,905	-607	11,956	795	1,308	12,986	99,113	7,960	2,281
0690	Office of Emergency Services	7,942,069	16,968	104,581	24,656	40,387	403,871	455,644	104,983	44,104
0820	Justice, Dept of	36,597,417	117,713	118,156	63,182	99,499	1,078,886	1,490,663	139,794	37,210
0840	Controller, CA State	12,525,388	5,323	205,562	11,374	18,014	193,078	2,888,429	182,889	894,051
0845	Insurance, Dept of	12,643,060	176,580	175,183	18,383	29,283	310,234	2,469,957	51,897	11,348
0860	Board of Equalization, State	38,012,737	11,355	550,519	32,581	51,023	559,481	665,471	194,707	845,997
0890	Secretary of State, CA	4,386,301	6,903	135,443	12,230	19,681	204,202	250,187	26,723	4,646
0985	School Finance Authority, CA	253,074		140,819	201	325	3,346		8,484	6,165
1700	Fair Employment and Housing, Dept of	2,163,745	483	206,636	1,981	3,128	33,737	523,882	56,901	-311
2240	Housing & Community Dev.	6,438,949	3,748	288,728	9,196	14,411	157,814	99,113	81,963	56,167
2660	Transportation, Dept of	171,250,455	2,818,927	626,526	354,394	561,302	6,016,268	2,902,588	343,124	223,358
2720	California Highway Patrol, Dept of	110,084,528	103,010	400,571	200,110	318,958	3,374,908	382,292	136,118	83,394
2740	Motor Vehicles, Dept of	71,665,893	47,313	358,219	97,733	155,026	1,656,559	481,404	157,623	55,928
3125	Tahoe Conservancy, CA	796,873	-4,493	4,085	550	881	9,231	453,087	18,652	176
3360	Energy Resources Conservation and Dev Com	6,249,730	-7,583	192,113	25,086	38,268	441,962	385,185	49,841	9,952
3480	Conservation, Dept of	5,658,277	66,838	204,517	9,595	15,544	159,082	1,106,452	16,719	6,731
3540	Forestry and Fire Protection, Dept of	75,273,755	156,715	594,171	168,141	276,293	2,744,405	8,339,631	216,527	96,828
3600	Fish and Wildlife, Dept of	22,441,739	-16,980	263,784	43,690	69,983	733,035	4,079,668	126,340	62,928
3760	Coastal Conservancy, State	832,920	32,456	93,416	1,053	1,695	17,555	207,071	39,026	4,254
3790	Parks and Recreation, Dept of	33,583,500	160,150	360,902	41,389	65,423	704,086	15,392,169	143,564	60,771
3860	Water Resources, Dept of	38,085,640	1,030,826	464,894	259,175	418,675	4,309,614	1,175,195	185,050	46,087
3875	Sacramento-San Joaquin Delta Conservancy	211,218		31,241	254	417	4,155	99,113	6,264	201
3885	Delta Stewardship Council	782,063	3,397	24,130	2,393	3,926	39,115	269,020	10,969	617
3900	Air Resources Board	13,273,140	414,473	253,675	5,839	5,086	144,964	339,815	25,341	12,318
3930	Pesticide Regulation, Dept of	3,228,717	2,905	140,523	5,739	9,112	97,158	226,543	17,302	4,020
3940	Water Resources Control Board, State	23,449,575	503,761	307,364	75,718	122,761	1,254,162	990,121	183,954	23,340
3960	Toxics Substances Control, Dept of	10,679,879	9,805	283,142	19,317	30,791	325,755	2,860,111	108,677	5,882
4100	Developmental Disabilities, State Council on	591,585	-121	-8,382	588	924	10,045		11,904	4,467
4120	Emergency Medical Services Authority	1,127,819	727	155,262	918	1,487	15,254	368,133	19,115	737
4140	Statewide Health Planning-Develop, Office of	4,737,286	3,869	301,461	9,448	14,929	160,789	716,761	34,407	17,034
4150	Managed Health Care, Dept of	3,762,290	4,240	229,891	7,311	11,837	121,272	204,011	15,659	2,200
4170	Aging, Dept of	1,278,532	241	66,069	1,056	1,671	17,940	368,133	109,464	612

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

Agency Number	Agency/Department Name	Total Per Agency	004	005	011	105	110	115	201	202
			Finance - Audits	Finance - Budgets	Finance - FSCU	Department of Technology	FISCal Project	Department of FISCal	State Controller's Office - Accounting	State Controller's Office - Claims Audits
4180	Aging, Commission on	81,163		9,942	54	86	905	42,477	6,128	-16
4260	Health Services, Dept of	32,457,941	-95,862	1,833,277	51,007	81,057	862,964	311,497	172,216	157,150
4265	Public Health, CA Dept of	28,632,929	232,987	1,259,181	67,734	107,744	1,144,736	325,656	208,995	64,519
4300	Developmental Services, Dept of	28,176,105	223,184	-211,450	34,752	55,403	585,955	906,174	117,327	60,909
4700	Community Services and Development, Dept of	1,642,109	2,181	51,180	3,194	5,154	53,162	310,522	29,960	13,659
4800	California Health Benefit Exchange	13,377,096	48,769	119,096	53,102	90,001	836,512	169,908	50,713	115,007
5160	Rehabilitation, Dept of	14,864,454	14,035	98,376	30,138	47,698	512,015	184,067	87,153	131,568
5170	State Independent Living Council	76,829		6,131	18	29	297	42,477	3,730	159
5175	Child Support Services, Dept of	6,307,534	6,896	76,495	14,630	23,185	248,198	310,522	40,751	7,299
5180	Social Services, Dept of	36,235,923	25,415	1,286,499	51,138	81,265	865,159	297,339	191,923	889,251
5225	Corrections and Rehabilitation, Dept of	509,725,305	865,180	2,489,223	877,078	1,390,225	14,877,553	5,437,043	1,183,489	349,194
5227	Board of State and Community Corrections	1,646,410	18,438	416,509	1,500	2,399	25,215	509,723	20,489	472
6100	Education, Dept of	21,904,155	10,165	1,887,929	21,192	33,634	359,001	509,723	264,430	220,093
6120	Library, CA State	1,668,136	-49,667	200,622	190	287	3,417	764,584	32,092	485
6440	University of California	9,293,480	153,247	439,463	296,124	472,171	4,992,234		4,880	1,933
6610	University, CA State	341,214,803	713,877	1,205,749	1,032,374	1,690,586	16,914,571	2,095,527	233,799	3,230
6870	Comm Colleges, Bd of Governors of the CA	2,929,404	119	529,810	1,385	2,209	23,328	109,404	25,745	6,360
6980	Student Aid Commission	1,494,758	1,091	196,720	1,389	2,223	23,323	128,070	10,539	27,782
7100	Employment Development Department	58,925,369	8,437	121,027	84,464	128,703	1,489,771	481,404	171,051	702,180
7120	Workforce Investment Board, CA	267,102	364	83,439	765	1,240	12,690		5,013	571
7350	Industrial Relations, Dept of	24,360,272	23,247	749,672	43,085	69,010	722,902	1,415,897	88,732	406,987
7870	Victim Comp & Gov Claims Bd.	2,663,126	1,573	13,495	2,982	4,703	50,876	353,974	51,869	329,156
8260	Arts Council, CA	355,440	364	53,695	264	423	4,444	113,272	33,942	-504
8570	Food and Agriculture, Dept of	13,447,342	22,407	-101,293	38,942	62,906	647,577	2,863,012	105,384	37,100
8660	Public Utilities Commission	5,141,243	-342,362	-86,241	-64,742	-122,671	-877,278	325,656	46,184	12,706
8940	Military Department	6,915,688	8,354	13,226	16,043	25,692	269,229	1,525,541	31,800	18,634
8955	Veterans Affairs, Dept of	24,134,855	154,731	25,039	32,175	50,761	548,401	1,194,803	161,248	33,131
9150	ALL OTHER DEPARTMENTS	383,171,814	510,745	5,798,537	864,003	1,212,899	14,398,674	23,045,083	2,419,638	-1,493,486
TOTALS		2,323,775,653	8,639,866	26,381,594	5,149,925	8,064,132	86,462,912	94,954,332	8,879,512	4,798,030

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

Agency Number	Agency/Department Name	203	204	205	211	302	303	400	410	510
		State Controller's Office -pay roll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office - Item Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Human Resources (CalHR)	Office of Administrative Law
0250	Judicial	11,416	-13,588	565,702	157,288	3,207	58,480	8,040	134,607	29,094
0509	GoBiz	456	-198	1,087	11,910	91	-453	748	9,682	5,741
0521	Secretary for Transportation	244	-759	65,467	5,979	110	3,989	329	5,033	51,105
0530	Sec, Health and Human Services Agency, CA	590	-335	31,762	15,091	132	9,641	717	13,117	8,096
0540	Sec, Resources	168	-328	5,615	5,929	60	560	345	4,922	8,880
0555	Sec, Environmental Protection	286	-282	766	7,090	75	1,209	377	6,015	-32,166
0650	Planning and Research, Office of	203	-468	1,891	5,695	73	666	346	4,671	253
0690	Office of Emergency Services	4,498	-8,132	102,595	90,078	1,544	20,594	4,755	76,537	21,757
0820	Justice, Dept of	21,179	-7,097	179,040	462,449	4,256	51,064	24,813	391,444	35,295
0840	Controller, CA State	3,963	-143,394	31,704	100,807	16,659	9,236	5,138	86,326	70
0845	Insurance, Dept of	5,623	-2,104	50,340	123,338	1,174	14,999	6,380	105,277	30,218
0860	Board of Equalization, State	16,331	-119,131	1,307,597	427,777	18,166	26,210	21,243	368,398	96,633
0890	Secretary of State, CA	2,530	-865	37,949	53,307	526	10,064	2,780	45,419	2,705
0985	School Finance Authority, CA	63	-981	483	1,717	119	165	112	1,380	5,242
1700	Fair Employment and Housing, Dept of	831	-59	5,696	22,916	132	1,605	1,340	18,988	3,385
2240	Housing & Community Dev.	2,977	-10,931	76,018	80,590	1,525	7,402	4,152	68,852	28,056
2660	Transportation, Dept of	120,212	-40,362	1,465,696	1,891,905	24,974	287,795	94,313	1,627,967	193,391
2720	California Highway Patrol, Dept of	87,984	-15,315	548,599	1,030,213	16,691	163,367	52,866	880,923	89,245
2740	Motor Vehicles, Dept of	50,592	-10,507	278,786	993,249	9,804	79,467	54,530	836,184	65,942
3125	Tahoe Conservancy, CA	138	-91	1,543	4,212	26	451	233	3,543	253
3360	Energy Resources Conservation and Dev Com	2,695	-1,753	55,923	67,269	629	19,745	3,681	56,680	119,526
3480	Conservation, Dept of	2,124	-1,365	24,538	53,214	471	7,940	2,961	44,653	20,194
3540	Forestry and Fire Protection, Dept of	60,036	-17,660	429,386	756,119	11,592	140,818	42,542	632,743	79,735
3600	Fish and Wildlife, Dept of	12,491	-12,539	120,984	294,567	3,241	35,816	15,027	252,208	138,854
3760	Coastal Conservancy, State	230	-786	3,888	5,990	117	867	287	5,196	506
3790	Parks and Recreation, Dept of	25,394	-11,703	117,364	516,000	5,452	33,555	26,610	440,742	24,226
3860	Water Resources, Dept of	17,525	-8,813	1,333,981	335,581	3,869	213,973	17,486	285,970	109,677
3875	Sacramento-San Joaquin Delta Conservancy	39	-39	577	705	10	213	32	618	
3885	Delta Stewardship Council	250	-165	6,184	7,079	52	2,002	418	5,851	-30,316
3900	Air Resources Board	6,167	-2,351	33,734	153,358	1,269	2,960	8,168	130,034	131,598
3930	Pesticide Regulation, Dept of	1,602	-787	15,832	37,188	346	4,669	1,912	31,784	16,644
3940	Water Resources Control Board, State	9,700	-4,450	206,821	257,609	1,950	62,703	15,597	211,508	100,523
3960	Toxics Substances Control, Dept of	3,783	-1,305	53,490	92,822	750	15,770	4,906	78,842	-33,964
4100	Developmental Disabilities, State Council on	340	-780	1,675	8,583	138	474	412	7,445	253
4120	Emergency Medical Services Authority	330	-203	2,441	8,288	69	760	435	7,055	21,504
4140	Statewide Health Planning-Develop, Office of	1,841	-2,968	26,527	51,096	626	7,658	2,642	43,617	13,103
4150	Managed Health Care, Dept of	1,773	-439	19,324	45,895	324	6,048	2,736	37,839	-31,695
4170	Aging, Dept of	476	-438	12,842	12,983	90	856	733	10,855	1,012

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

Agency Number	Agency/Department Name	203	204	205	211	302	303	400	410	510
		State Controller's Office - Payroll	State Controller's Office - Gen. Disb.	State Controller's Office - Field Audits	State Controller's Office - PPSD/SDD	State Treasurer's Office - Item Processing	State Treasurer's Office - Cash Mgmt. & Public Finance	State Personnel Board	Department of Human Resources (CalHR)	Office of Administrative Law
4180	Aging, Commission on	11	-32	161	296	1	44	16	253	
4260	Health Services, Dept of	14,555	-66,359	451,478	364,655	-1,260	41,537	19,398	309,285	39,691
4265	Public Health, CA Dept of	14,273	-11,747	-48,621	337,927	3,671	55,203	16,715	291,267	-13,420
4300	Developmental Services, Dept of	24,993	-13,943	907,106	358,636	5,713	28,375	15,470	317,484	-14,011
4700	Community Services and Development, Dept of	516	-2,985	25,833	13,058	238	2,634	746	10,885	1,265
4800	California Health Benefit Exchange	7,534	-15,618	158,638	146,239	3,195	45,647	8,930	119,788	-63,993
5160	Rehabilitation, Dept of	7,759	-24,959	91,122	204,877	3,661	24,459	10,935	173,634	25,988
5170	State Independent Living Council	18	-55		1,693	6	15	83	1,461	253
5175	Child Support Services, Dept of	2,390	-1,393	62,507	63,889	530	11,887	3,626	53,348	35,724
5180	Social Services, Dept of	18,320	-474,283	784,845	431,735	-53,181	41,644	23,328	364,841	150,817
5225	Corrections and Rehabilitation, Dept of	463,922	-66,280	3,074,301	5,975,212	82,973	712,714	325,357	5,040,222	407,565
5227	Board of State and Community Corrections	359	-312	11,095	9,276	68	1,228	522	7,761	-27,996
6100	Education, Dept of	9,462	-41,025	1,277,619	245,079	5,578	17,239	12,607	209,450	30,227
6120	Library, CA State	421	-249	12,457	10,386	83	148	496	9,017	-2,041
6440	University of California		-410		383	34				
6610	University, CA State	364,164	-589		8,103,210	61,556	862,117			5,565
6870	Comm Colleges, Bd of Governors of the CA	598	-1,189	1,174,361	17,046	216	1,132	938	14,339	2,705
6980	Student Aid Commission	475	-5,448	166,286	10,177	572	1,138	527	8,684	279
7100	Employment Development Department	29,603	-132,422	269,601	799,382	18,139	66,420	39,559	688,934	46,830
7120	Workforce Investment Board, CA	86	-96	1,958	5,990	25	633	324	5,060	253
7350	Industrial Relations, Dept of	10,922	-56,562	283,371	275,559	9,155	35,318	14,922	232,745	17,409
7870	Victim Comp & Gov Claims Bd.	948	-65,045	91,616	24,950	5,971	2,413	1,311	21,221	-17,378
8260	Arts Council, CA	77	-97	643	3,114	3	217	180	2,588	
8570	Food and Agriculture, Dept of	9,862	-6,260	119,250	211,583	2,260	32,150	11,701	177,812	78,720
8660	Public Utilities Commission	3,918	-2,325	-28,750	99,077	915	-61,195	4,992	85,056	9,473
8940	Military Department	5,199	-3,551	53,911	88,180	1,214	13,148	4,778	74,471	6,578
8955	Veterans Affairs, Dept of	17,041	-6,245	91,417	351,774	3,342	26,043	20,927	290,194	72,609
9150	ALL OTHER DEPARTMENTS	228,022	-501,145	3,449,798	4,487,079	7,164	690,030	239,910	3,801,260	967,780
TOTALS		1,712,528	-1,944,095	19,705,850	30,836,348	292,181	3,955,676	1,208,440	19,283,985	3,085,467

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

Agency Number	Agency/Department Name	520	600	601	602	605	607	700	799
		State Library	Health Benefits for Retired Annuitants	Dental Benefits for Retired Annuitants	Benefits for Annuitants	Department of Justice - Legal	Department of Justice - Tort Liability	Secty, Health & Human Services Agency	California State Auditor
0250	Judicial	5,815	21,858,158	1,480,498		212,325	26,964		9,747
0509	GoBiz	-141	708,111	42,847		-1,722	-964		57,478
0521	Secretary for Transportation	354	480,729	35,063		14,509	2,323		14,458
0530	Sec, Health and Human Services Agency, CA	605	886,739	57,298		49,685	3,637		28,343
0540	Sec, Resources	11	333,598	21,928		1,984	37		-77
0555	Sec, Environmental Protection	112	569,315	34,895		17,155	712		2,606
0650	Planning and Research, Office of	73	375,046	26,499		12,363	537		-14,735
0690	Office of Emergency Services	2,242	5,809,833	413,145		74,997	15,093		117,339
0820	Justice, Dept of	4,704	30,051,312	2,041,578		185,497	31,294		-24,514
0840	Controller, CA State	874	6,884,943	448,368		33,571	5,783		642,620
0845	Insurance, Dept of	1,456	8,373,869	561,726		54,506	9,683		63,710
0860	Board of Equalization, State	2,351	30,276,539	1,953,808		95,174	15,648		594,859
0890	Secretary of State, CA	1,020	3,415,786	203,225		-51,243	4,294		-1,211
0985	School Finance Authority, CA	17	80,183	3,811		593	115		715
1700	Fair Employment and Housing, Dept of	149	1,186,458	86,089		5,541	1,059		3,178
2240	Housing & Community Dev.	666	5,097,774	329,136		135,003	4,527		-97,938
2660	Transportation, Dept of	27,221	138,719,153	9,197,789		1,045,587	181,442		2,566,885
2720	California Highway Patrol, Dept of	15,895	95,206,715	5,754,219		593,809	106,187		553,769
2740	Motor Vehicles, Dept of	7,568	61,659,854	3,906,124		288,781	50,487		385,227
3125	Tahoe Conservancy, CA	44	284,825	16,618		1,642	346		921
3360	Energy Resources Conservation and Dev Com	1,545	4,381,225	267,694		71,567	10,218		58,262
3480	Conservation, Dept of	827	3,643,708	211,272		30,065	5,520		26,677
3540	Forestry and Fire Protection, Dept of	15,518	55,534,358	3,954,786		512,834	104,261		423,976
3600	Fish and Wildlife, Dept of	3,560	15,052,807	1,000,345		130,236	23,793		7,901
3760	Coastal Conservancy, State	88	386,491	26,801		3,183	576		2,960
3790	Parks and Recreation, Dept of	3,145	14,297,540	990,622		121,925	20,896		43,278
3860	Water Resources, Dept of	22,042	24,674,515	1,604,359		794,056	147,535		644,368
3875	Sacramento-San Joaquin Delta Conservancy	23	61,844	3,849		796	115		791
3885	Delta Stewardship Council	219	396,152	25,028		7,289	1,486		6,967
3900	Air Resources Board	-637	10,958,536	653,971		10,256	-4,553		-10,881
3930	Pesticide Regulation, Dept of	447	2,425,803	152,203		16,937	2,962		17,873
3940	Water Resources Control Board, State	6,556	17,467,813	1,061,584		228,189	43,862		318,429
3960	Toxics Substances Control, Dept of	1,534	6,521,544	403,252		57,324	10,201		-172,550
4100	Developmental Disabilities, State Council on	44	515,773	33,430		1,731	271		2,371
4120	Emergency Medical Services Authority	78	476,273	29,346		2,757	585	13,801	2,667
4140	Statewide Health Planning-Develop, Office of	717	2,928,654	192,189		27,769	4,764	155,930	24,423
4150	Managed Health Care, Dept of	628	2,757,616	168,971		22,740	4,176	109,407	20,526
4170	Aging, Dept of	80	610,086	43,791		3,119	558	17,334	-1,031

**STATE OF CALIFORNIA
STATEWIDE COST ALLOCATION PLAN
SUMMARY OF ALLOCATED CENTRAL SERVICES COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2018**

Agency Number	Agency/Department Name	520	600	601	602	605	607	700	799
		State Library	Health Benefits for Retired Annuitants	Dental Benefits for Retired Annuitants	Benefits for Annuitants	Department of Justice - Legal	Department of Justice - Tort Liability	Secty, Health & Human Services Agency	California State Auditor
4180	Aging, Commission on	5	18,952	1,475		188	57		160
4260	Health Services, Dept of	3,988	24,452,826	1,572,137		150,960	26,565	823,659	881,520
4265	Public Health, CA Dept of	5,323	21,460,167	1,441,715		200,598	35,354	1,089,481	343,471
4300	Developmental Services, Dept of	2,764	22,065,016	1,530,199		103,137	18,384	554,082	500,446
4700	Community Services and Development, Dept of	271	861,702	49,432		9,558	1,787	48,468	149,689
4800	California Health Benefit Exchange	5,616	9,921,426	506,619		166,582	37,893		845,492
5160	Rehabilitation, Dept of	2,305	11,857,289	782,324		88,856	15,340	494,298	1,516
5170	State Independent Living Council	1	19,976	427		30			80
5175	Child Support Services, Dept of	1,127	4,650,026	283,881		43,211	7,591	238,692	122,522
5180	Social Services, Dept of	3,998	28,052,121	1,873,268		151,329	26,681	825,730	326,741
5225	Corrections and Rehabilitation, Dept of	67,646	432,477,560	28,651,654		2,589,502	451,010		2,002,962
5227	Board of State and Community Corrections	121	600,025	40,489		4,453	855		3,721
6100	Education, Dept of	1,645	14,668,116	934,882		-10,682	10,957		1,226,834
6120	Library, CA State	11	642,008	42,308		551	106		424
6440	University of California					879,012	157,323		1,897,086
6610	University, CA State	93,764			304,148,695	3,139,107	629,557		-82,056
6870	Comm Colleges, Bd of Governors of the CA	111	926,952	61,367		-7,176	-3,092		42,736
6980	Student Aid Commission	113	849,997	55,353		4,148	673		10,647
7100	Employment Development Department	5,163	50,383,291	3,271,044		240,637	34,029		-21,878
7120	Workforce Investment Board, CA	66	135,808	9,246		2,321	404		942
7350	Industrial Relations, Dept of	3,510	18,377,263	1,191,830		128,401	26,696		290,201
7870	Victim Comp & Gov Claims Bd.	224	1,652,523	115,329		8,736	1,425		10,254
8260	Arts Council, CA	21	132,943	7,922		1,033	173		723
8570	Food and Agriculture, Dept of	3,312	8,305,020	516,406		177,440	22,198		109,853
8660	Public Utilities Commission	-10,224	6,371,132	398,708		-224,864	-69,709		-326,213
8940	Military Department	1,305	4,271,773	404,090		38,560	19,455		28,058
8955	Veterans Affairs, Dept of	2,419	18,700,741	1,217,528		101,282	16,124		1,029,370
9150	ALL OTHER DEPARTMENTS	70,874	284,103,444	18,861,928		3,389,918	569,060	2,308,706	13,741,893
TOTALS		392,929	1,541,307,775	101,259,718	304,148,695	16,189,358	2,873,326	6,679,588	29,457,581