

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Panel Chair	1.0	1.0	1.0	\$14,299	\$171,590	\$171,590
Panel Member	2.0	4.0	4.0	13,859	665,228	665,228
Assistant Chief Counsel	1.0	1.0	1.0	13,337-15,600	186,878	187,200
Exec Director	1.0	1.0	1.0	11,275-12,555	150,660	150,660
Attorney III	1.0	1.0	1.0	9,976-12,798	153,000	153,576
Attorney	1.0	1.0	1.0	6,979-10,572	102,595	107,603
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	76,332	79,496
Legal Assistant	-	1.0	1.0	4,143-5,187	49,716	52,200
Legal Secretary	-	1.0	1.0	3,717-4,888	44,604	46,836
Office Technician (Typing)	-	1.0	1.0	3,287-4,114	39,444	41,412
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.0</b>	<b>13.0</b>	<b>13.0</b>	<b>\$1,189,119</b>	<b>\$1,640,047</b>	<b>\$1,655,801</b>
<i>Regular/Ongoing Positions</i>	<i>8.0</i>	<i>13.0</i>	<i>13.0</i>	<i>1,189,119</i>	<i>1,640,047</i>	<i>1,655,801</i>

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Board of Accountancy</b>						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	11,614-12,940	155,280	155,280
C.E.A. B	1.0	1.0	1.0	10,831-12,903	140,904	140,904
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	123,816	123,816
Staff Svcs Mgr II-Supvry	1.3	1.0	1.0	7,028-8,732	102,879	104,784
Supvng Investigative Certified Pub Accountant	1.0	2.0	2.0	7,028-8,732	189,120	193,332
Info Ofcr II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Staff Svcs Mgr I	6.5	7.0	7.0	6,403-7,954	627,142	642,003
Investigative Certified Pub Accountant	8.2	11.0	11.0	6,211-7,773	968,373	979,569
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Assoc Govtl Prog Analyst	24.8	26.5	26.5	5,383-6,739	2,003,490	2,052,830
Info Tech Assoc	2.9	3.0	3.0	4,406-7,803	250,767	253,944
Staff Svcs Analyst-Gen	19.2	21.0	21.0	3,448-5,604	1,277,285	1,305,668
Prog Techn II	8.1	9.0	9.0	3,291-4,124	402,968	415,686
Ofc Techn-Typing	5.3	6.4	6.4	3,287-4,114	288,760	295,353
Ofc Techn-Gen	0.7	-	-	3,227-4,044	-	-
Ofc Asst-Typing	0.9	1.0	1.0	2,810-3,817	34,566	36,300
Ofc Asst-Gen	3.3	4.0	4.0	2,718-3,740	158,346	165,616
Temporary Help	2.1	4.9	4.9	(136,625)	-	-
Overtime	-	-	-	(251,123)	42,000	42,000
Totals, Board of Accountancy	91.3	103.8	103.8	\$7,331,006	\$7,250,040	\$7,391,429
<b>California Architects Board</b>						
<b>Architectural Examiners:</b>						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	1.0	1.0	1.0	10,064-11,209	134,508	134,508
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,781-8,838	93,372	98,040
Staff Svcs Mgr I	3.0	2.8	2.8	6,403-7,954	265,498	267,133
Assoc Govtl Prog Analyst	4.8	3.5	3.5	5,383-6,739	262,192	268,682
Staff Svcs Analyst-Gen	4.0	5.0	5.0	3,448-5,604	287,773	298,807
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Ofc Techn-Typing	7.9	9.5	9.5	3,287-4,114	435,468	444,031
Temporary Help	0.5	0.1	0.1	(49,284)	-	-
Overtime	-	-	-	(7,908)	-	-
Totals, Architectural Examiners	21.2	24.9	24.9	\$1,495,595	\$1,571,563	\$1,608,081
<b>Landscape Architects Technical Committee:</b>						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	148,951	155,604
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	50,724	51,840
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	0.8	1.0	1.0	3,287-4,114	39,936	41,931
Temporary Help	-	0.5	0.5	-	6,000	6,000
Totals, Landscape Architects Technical Committee	4.8	6.5	6.5	\$333,165	\$385,435	\$397,263

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, California Architects Board	26.0	31.4	31.4	\$1,828,760	\$1,956,998	\$2,005,344
<b>State Athletic Commission</b>						
Support:						
Commission Member (7)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	11,073-12,336	146,496	146,496
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	99,060	103,314
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.6	2.5	2.5	5,383-6,739	184,602	190,152
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,448-5,604	55,952	58,750
Ofc Techn-Typing	0.2	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	4.2	2.7	2.7	(268,831)	243,000	243,000
Overtime	-	-	-	(11,861)	-	-
Totals, Support	9.7	10.2	10.2	\$803,847	\$868,002	\$882,572
Pension:						
Jr Staff Analyst-Gen	0.5	0.5	0.5	3,448-4,672	20,688	21,720
Totals, Pension	0.5	0.5	0.5	\$34,628	\$20,688	\$21,720
Totals, State Athletic Commission	10.2	10.7	10.7	\$838,475	\$888,690	\$904,292
<b>Board of Behavioral Sciences</b>						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	1.0	1.0	1.0	10,064-11,209	121,332	121,332
C.E.A. A	0.7	1.0	1.0	7,781-11,183	100,224	100,224
Staff Svcs Mgr I	6.6	7.0	7.0	6,403-7,954	631,434	647,052
Assoc Govtl Prog Analyst	14.3	14.8	14.8	5,383-6,739	1,089,134	1,122,117
Special Investigator	1.0	1.0	1.0	5,045-7,854	94,248	94,248
Staff Svcs Analyst-Gen	13.6	16.0	16.0	3,448-5,604	906,889	936,912
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Ofc Techn-Typing	6.7	8.0	8.0	3,287-4,114	357,986	365,673
Ofc Techn-Gen	-	0.9	0.9	3,227-4,044	34,852	36,590
Mgt Svcs Techn	8.2	10.0	10.0	3,054-4,320	477,763	489,615
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Ofc Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Temporary Help	1.5	1.8	1.8	(132,350)	-	-
Overtime	-	-	-	(28,493)	2,000	2,000
Totals, Board of Behavioral Sciences	55.6	65.5	65.5	\$3,861,789	\$4,002,298	\$4,106,327
<b>Board of Chiropractic Examiners</b>						
Board Member (7)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.1	1.0	1.0	11,073-12,574	132,876	132,876
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	84,336	88,553
Staff Svcs Mgr I	1.2	2.0	2.0	6,403-7,954	179,733	183,948
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,383-6,739	389,767	394,989
Special Investigator	3.1	3.0	3.0	5,045-7,854	249,036	252,060
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,448-5,604	189,502	193,481
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	0.7	3.0	3.0	3,287-4,114	119,316	125,274
Temporary Help	2.5	0.4	0.4	(144,768)	8,000	8,000
Overtime	-	-	-	(156,060)	1,000	1,000
Totals, Board of Chiropractic Examiners	17.4	19.4	19.4	\$1,433,244	\$1,410,942	\$1,439,621

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<b>Board of Barbering and Cosmetology</b>						
Exec Ofcr	1.0	1.0	1.0	\$10,064-11,544	\$138,528	\$138,528
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	115,674	116,424
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,028-8,732	191,963	196,325
Staff Svcs Mgr I	4.5	6.0	6.0	6,403-7,954	497,572	515,280
Assoc Govtl Prog Analyst	15.5	17.9	17.9	5,383-6,739	1,335,829	1,366,532
Insp III	1.6	2.0	2.0	4,825-5,977	118,836	124,776
Cosmetology Examiner I	1.9	1.0	1.0	4,188-5,186	62,232	62,232
Insp II	8.5	17.0	17.0	4,128-5,117	930,484	955,472
Insp I	5.2	5.0	5.0	3,635-4,457	235,280	244,376
Staff Svcs Analyst-Gen	7.3	7.0	7.0	3,448-5,604	412,563	419,593
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Prog Techn II	12.7	17.0	17.0	3,291-4,124	765,678	784,308
Ofc Techn-Typing	2.8	3.0	3.0	3,287-4,114	144,215	146,486
Mgt Svcs Techn	2.1	3.2	3.2	3,054-4,320	152,496	154,936
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	48,204	48,204
Ofc Asst-Gen	1.0	1.0	1.0	2,718-3,740	41,025	43,077
Temporary Help	8.3	10.1	10.1	(433,560)	587,000	587,000
Overtime	-	-	-	(46,326)	-	-
Totals, Board of Barbering and Cosmetology	76.2	96.2	96.2	\$4,912,113	\$5,818,955	\$5,946,989
<b>Contractors State License Board</b>						
Admin:						
Board Member (15)	-	-	-	100/day	16,000	16,000
Registrar	1.0	1.0	1.0	11,614-12,940	155,280	155,280
Info Tech Mgr II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Mgr I	2.0	2.0	2.0	8,381-11,231	269,544	269,544
C.E.A. A	1.7	3.0	3.0	7,781-11,183	300,228	300,228
Info Tech Spec II	5.3	6.0	6.0	7,700-10,318	733,989	740,920
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Info Ofcr II	0.8	1.0	1.0	6,695-8,319	80,340	84,360
Staff Svcs Mgr I	3.5	4.0	4.0	6,403-7,954	363,180	367,020
Info Tech Spec I	6.4	8.0	8.0	5,815-9,408	834,363	843,432
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	84,300	84,300
Assoc Govtl Prog Analyst	9.3	10.0	10.0	5,383-6,739	773,906	784,874
Info Ofcr I Spec	1.8	2.0	2.0	5,383-6,739	145,464	148,692
TV Spec	1.0	0.5	0.5	5,383-6,739	40,434	40,434
Special Investigator	1.0	1.0	1.0	5,045-7,854	94,248	94,248
Info Tech Assoc	6.8	7.0	7.0	4,406-7,803	561,890	571,904
Ofc Svcs Supvr II-Gen	1.3	2.0	2.0	3,721-4,661	100,584	102,816
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	53,520	53,520
Warehouse Worker	1.3	2.0	2.0	3,572-4,460	92,874	95,076
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,448-5,604	177,090	182,076
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	6.8	8.0	8.0	3,287-4,114	361,636	370,466
Ofc Techn-Gen	2.6	3.0	3.0	3,227-4,044	135,780	137,712
Mgt Svcs Techn	0.1	-	-	3,054-4,320	-	-
Ofc Asst-Gen	0.7	1.0	1.0	2,718-3,740	37,644	39,528

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Temporary Help	3.5	2.6	2.6	(152,275)	901,000	901,000
Overtime	-	-	-	(26,572)	146,000	146,000
Totals, Admin	63.9	72.1	72.1	\$5,559,885	\$6,753,762	\$6,825,962
Lic:						
C.E.A. A	0.8	1.0	1.0	7,781-11,183	93,372	93,372
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Research Data Supvr II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Spec II	2.2	2.0	2.0	6,496-8,131	175,524	179,424
Staff Svcs Mgr I	3.8	4.0	4.0	6,403-7,954	343,248	355,640
Research Data Analyst II	0.6	1.5	1.5	5,652-7,079	101,736	106,830
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,383-6,739	449,573	465,388
Special Investigator	1.0	1.0	1.0	5,045-7,854	94,248	94,248
Supvng Prog Techn III	3.8	4.0	4.0	4,232-5,303	236,850	244,947
Supvng Prog Techn II	3.8	5.0	5.0	3,721-4,661	245,405	255,842
Prog Techn III	28.8	31.0	31.0	3,682-4,613	1,592,095	1,633,725
Staff Svcs Analyst-Gen	12.7	14.0	14.0	3,448-5,604	891,260	904,581
Prog Techn II	31.0	36.5	36.5	3,291-4,124	1,642,033	1,684,954
Ofc Techn-Typing	8.6	10.0	10.0	3,287-4,114	439,284	451,349
Ofc Techn-Gen	0.4	1.0	1.0	3,227-4,044	38,724	40,656
Mgt Svcs Techn	4.8	5.0	5.0	3,054-4,320	240,452	244,901
Ofc Asst-Typing	-	2.0	2.0	2,810-3,817	69,132	72,600
Temporary Help	2.1	-	-	(89,324)	-	-
Overtime	-	-	-	(292,760)	-	-
Totals, Licensing	112.4	126.0	126.0	\$5,704,514	\$6,864,904	\$7,040,425
Regulation:						
Supvng Special Investigator II	1.0	1.0	1.0	8,430-10,980	144,386	145,118
Supvng Special Investigator II (Non-Peace Ofcr)	5.4	5.0	5.0	7,948-9,883	556,880	570,844
C.E.A. A	0.7	1.0	1.0	7,781-11,183	124,524	124,524
Supvng Special Investigator I	15.4	17.0	17.0	7,043-8,755	1,677,747	1,707,170
Assoc Govtl Prog Analyst	3.7	4.5	4.5	5,383-6,739	346,456	353,150
Special Investigator	101.2	111.0	111.0	5,045-7,854	9,224,719	9,385,965
Investigator	7.0	8.0	8.0	5,003-9,087	810,076	839,036
Enforcement Rep I (Non-Peace Ofcr)	2.6	2.0	2.0	4,735-6,455	127,194	133,434
Consumer Svcs Rep	23.7	31.0	31.0	4,180-5,234	1,782,580	1,831,500
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Supvng Prog Techn II	0.8	2.0	2.0	3,721-4,661	99,875	104,643
Staff Svcs Analyst-Gen	6.3	7.0	7.0	3,448-5,604	445,424	449,644
Prog Techn II	8.7	9.0	9.0	3,291-4,124	424,695	429,879
Ofc Techn-Typing	25.8	28.0	28.0	3,287-4,114	1,292,139	1,324,467
Mgt Svcs Techn	0.3	1.0	1.0	3,054-4,320	36,648	38,484
Motor Vehicle Asst	0.3	-	-	3,034-4,076	-	-
Ofc Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Temporary Help	19.1	-	-	(822,907)	-	-
Overtime	-	-	-	(488,339)	-	-
Totals, Regulation	223.0	229.5	229.5	\$17,840,674	\$17,183,841	\$17,530,090
Totals, Contractors State License Board	399.3	427.6	427.6	\$29,105,073	\$30,802,507	\$31,396,477

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<b>Dental Examiners:</b>						
Board Member (12)	-	-	-	100/day	105,000	105,000
Dental Consultant	2.0	2.0	2.0	10,676-14,647	349,148	351,528
Exec Ofcr (Interim)	1.6	1.0	1.0	10,064-11,209	122,244	122,244
Staff Svcs Mgr III	0.5	1.0	1.0	8,545-9,702	102,540	107,664
Supvng Investigator II	0.9	1.0	1.0	8,430-10,980	101,160	106,224
Supvng Investigator I	2.0	2.0	2.0	7,480-9,736	242,206	242,206
Supvng Special Investigator I	1.5	2.0	2.0	7,043-8,755	180,186	189,195
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	199,748	204,496
Staff Svcs Mgr I	3.8	5.0	5.0	6,403-7,954	420,652	435,004
Assoc Govtl Prog Analyst	5.9	7.5	7.5	5,383-6,739	532,725	551,284
Special Investigator	5.8	7.0	7.0	5,045-7,854	582,714	601,084
Investigator	8.8	12.0	12.0	5,003-9,087	1,078,619	1,097,881
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Insp II	1.0	1.0	1.0	4,128-5,117	61,404	61,404
Staff Svcs Analyst-Gen	6.8	9.5	9.5	3,448-5,604	496,408	516,131
Jr Staff Analyst-Gen	-	4.0	4.0	3,448-4,672	165,504	173,760
Prog Techn II	0.8	1.0	1.0	3,291-4,124	48,048	49,488
Ofc Techn-Typing	6.9	8.0	8.0	3,287-4,114	372,920	381,372
Prog Techn	0.7	1.0	1.0	2,846-3,824	35,004	36,750
Ofc Asst-Typing	0.8	1.0	1.0	2,810-3,817	34,566	36,300
Ofc Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Temporary Help	0.1	4.8	4.8	(5,000)	284,000	284,000
Overtime	-	-	-	(146,608)	25,000	25,000
Totals, Dental Examiners	53.9	74.8	74.8	\$4,646,140	\$5,678,312	\$5,816,531
<b>State Dental Assistants:</b>						
Staff Svcs Mgr I	0.2	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,383-6,739	131,934	138,528
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,448-5,604	41,376	43,440
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	2.6	3.0	3.0	3,287-4,114	119,972	125,966
Mgt Svcs Techn	2.9	4.0	4.0	3,054-4,320	196,936	201,596
Ofc Asst-Typing	0.4	1.0	1.0	2,810-3,817	37,932	39,828
Ofc Asst-Gen	0.6	1.0	1.0	2,718-3,740	37,048	38,900
Overtime	-	-	-	(11,825)	-	-
Totals, State Dental Assistants	8.3	14.0	14.0	\$443,988	\$683,410	\$712,374
Totals, Dental Board of California	62.2	88.8	88.8	\$5,090,128	\$6,361,722	\$6,528,905
<b>Dental Hygiene Board of California</b>						
Committee Member	-	-	-	100/day	24,000	24,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	106,092	106,092
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	178,932	183,111
Assoc Govtl Prog Analyst	1.1	4.0	4.0	5,383-6,739	274,776	284,468
Special Investigator	1.0	1.0	1.0	5,045-7,854	80,948	84,996
Staff Svcs Analyst-Gen	4.8	6.0	6.0	3,448-5,604	340,165	353,816
Ofc Asst-Typing	0.8	1.0	1.0	2,810-3,817	43,368	45,114
Temporary Help	-	-	-	-	59,000	59,000
Totals, Dental Hygiene Board	10.7	15.0	15.0	\$787,829	\$1,107,281	\$1,140,597

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Medical Board of California</b>						
Medical Board:						
Exec:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	1.0	1.0	1.0	11,614-12,940	155,280	155,280
Atty III	1.0	1.0	1.0	9,976-12,798	153,576	153,576
C.E.A. A	2.0	2.0	2.0	7,781-11,183	257,328	257,328
Info Ofcr II	1.0	1.0	1.0	6,695-8,319	101,496	102,228
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,383-6,739	213,854	220,506
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	41,931	44,031
Temporary Help	1.7	10.3	10.3	(133,157)	756,000	756,000
Overtime	-	-	-	-	44,000	44,000
Totals, Executive	9.9	19.3	19.3	\$1,087,306	\$1,755,465	\$1,764,949
Adm Svcs:						
Research Data Spec II	0.9	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Info Ofcr I Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	5.1	4.0	4.0	5,383-6,739	304,463	311,604
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,448-5,604	53,532	55,650
Ofc Techn-Typing	0.8	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Administrative Services	9.5	10.0	10.0	\$800,504	\$722,627	\$733,950
Bus Svcs Ofc/Cashiering:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	94,524	95,448
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,383-6,739	64,596	67,824
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	58,272	61,188
Overtime	-	-	-	(28,554)	-	-
Totals, Business Services Office/Cashiering	4.1	5.0	5.0	\$266,835	\$326,016	\$335,148
Information Systems:						
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	134,772	134,772
Info Tech Spec II	1.0	1.0	1.0	7,700-10,318	123,816	123,816
Info Tech Supvr I	1.9	2.0	2.0	6,907-9,255	222,120	222,120
Staff Svcs Mgr I	0.3	-	-	6,403-7,954	-	-
Info Tech Spec I	5.5	8.0	8.0	5,815-9,408	747,972	764,724
Info Tech Assoc	4.7	6.0	6.0	4,406-7,803	420,766	437,119
Temporary Help	1.6	-	-	(120,930)	-	-
Overtime	-	-	-	(1,333)	-	-
Totals, Info Systems	16.0	18.0	18.0	\$1,555,562	\$1,649,446	\$1,682,551
Licensing:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	121,308	121,308
Staff Svcs Mgr II-Suprvy	0.4	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	5.0	5.0	5.0	6,403-7,954	468,733	473,082
Assoc Govtl Prog Analyst	7.0	9.0	9.0	5,383-6,739	673,770	687,654
Staff Svcs Analyst-Gen <sup>1</sup>	11.5	12.1	12.6	3,448-5,604	721,125	765,773
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prog Techn II	5.3	6.0	6.0	3,291-4,124	269,612	275,680
Ofc Techn-Typing <sup>1</sup>	4.0	5.5	6.0	3,287-4,114	247,168	273,378
Mgt Svcs Techn	10.8	12.0	12.0	3,054-4,320	582,402	597,124
Temporary Help	0.2	-	-	(11,810)	-	-
Overtime	-	-	-	(16,431)	-	-
Totals, Licensing	45.2	52.6	53.6	\$2,969,175	\$3,209,830	\$3,325,987
Polysomnography:						
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,383-6,739	71,490	75,063
Totals, Polysomnography	0.6	1.0	1.0	\$43,743	\$71,490	\$75,063
Enforcement-Headquarters:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Staff Svcs Mgr I	3.4	4.0	4.0	6,403-7,954	343,490	352,248
Assoc Govtl Prog Analyst	24.5	25.5	25.5	5,383-6,739	1,905,991	1,952,507
Special Investigator	6.3	6.0	6.0	5,045-7,854	550,469	554,326
Staff Svcs Analyst-Gen	7.2	6.5	6.5	3,448-5,604	373,621	385,574
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Ofc Techn-Typing	3.2	4.0	4.0	3,287-4,114	187,548	189,516
Mgt Svcs Techn	4.7	6.5	6.5	3,054-4,320	290,033	299,544
Temporary Help	-	-	-	(2,799)	-	-
Overtime	-	-	-	(9,564)	-	-
Totals, Enforcement-Headquarters	53.3	59.5	59.5	\$4,102,680	\$4,224,104	\$4,312,859
Mexico Pilot Program:						
Staff Svcs Analyst-Gen <sup>2</sup>	0.4	0.3	0.2	3,448-5,604	12,413	8,689
Totals, Mexico Pilot Program	0.4	0.3	0.2	\$21,476	\$12,413	\$8,689
Probation:						
Staff Svcs Mgr I	3.0	3.0	3.0	6,403-7,954	259,419	272,397
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	160,761	161,736
Insp II	12.9	14.0	14.0	4,128-5,117	835,920	840,864
Insp I	1.1	2.0	2.0	3,635-4,457	105,735	106,968
Mgt Svcs Techn	2.5	3.0	3.0	3,054-4,320	155,520	155,520
Overtime	-	-	-	(39,457)	-	-
Totals, Probation	21.5	24.0	24.0	\$1,405,737	\$1,517,355	\$1,537,485
Totals, Medical Board of California	160.5	189.7	190.6	\$12,253,018	\$13,488,746	\$13,776,681
<b>Acupuncture Board</b>						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	98,100	98,100
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	181,817	188,673
Assoc Govtl Prog Analyst	4.9	4.7	4.7	5,383-6,739	340,064	350,895
Special Investigator	-	0.5	0.5	5,045-7,854	30,270	31,782
Staff Svcs Analyst-Gen	2.0	1.8	1.8	3,448-5,604	109,667	114,527
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	1.5	-	-	(90,079)	19,000	19,000
Overtime	-	-	-	(1,071)	5,000	5,000
Totals, Acupuncture Board	12.4	12.0	12.0	\$928,592	\$881,662	\$907,785



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Physical Therapy Board of California</b>						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,323-9,274	111,288	111,288
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr I	2.2	3.0	3.0	6,403-7,954	286,344	286,344
Assoc Govtl Prog Analyst	10.1	12.4	12.4	5,383-6,739	929,700	950,772
Staff Svcs Analyst-Gen	8.1	7.1	7.1	3,448-5,604	399,652	410,120
Ofc Techn-Typing	3.0	2.6	2.6	3,287-4,114	115,731	119,057
Temporary Help	1.6	0.3	0.3	(99,793)	-	-
Overtime	-	-	-	(232)	-	-
Totals, Physical Therapy Board of California	27.0	27.4	27.4	\$2,063,037	\$1,959,499	\$1,994,365
<b>Physician Assistant Board</b>						
Board Members (10)	-	-	-	100/day	2,000	2,000
Exec Ofcr	1.0	1.0	1.0	7,937-9,107	95,244	95,244
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	89,532	93,776
Assoc Govtl Prog Analyst	4.7	5.0	5.0	5,383-6,739	377,929	391,266
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	117,536	123,416
Ofc Techn-Typing	1.0	2.0	2.0	3,287-4,114	84,199	88,402
Temporary Help	0.1	-	-	(6,570)	30,000	30,000
Totals, Physician Assistant Board	9.8	11.0	11.0	\$727,681	\$796,440	\$824,104
<b>California Board of Podiatric Medicine</b>						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	106,092	106,092
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	236,508	240,252
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	44,642	46,877
Temporary Help	0.1	0.2	0.2	(10,461)	24,000	24,000
Totals, California Board of Podiatric Medicine	5.1	5.2	5.2	\$413,668	\$419,242	\$425,221
<b>Board of Psychology</b>						
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,724-9,717	114,936	114,936
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr I	3.0	3.0	3.0	6,403-7,954	282,564	286,344
Assoc Govtl Prog Analyst	8.9	9.3	9.3	5,383-6,739	705,903	719,285
Special Investigator	0.8	1.0	1.0	5,045-7,854	60,540	63,564
Staff Svcs Analyst-Gen	4.5	5.0	5.0	3,448-5,604	326,560	330,224
Ofc Techn-Typing	6.1	7.0	7.0	3,287-4,114	304,725	315,652
Temporary Help	0.4	-	-	(22,783)	47,000	47,000
Overtime	-	-	-	(12,128)	10,000	10,000
Totals, Board of Psychology	25.7	27.3	27.3	\$1,944,621	\$1,969,012	\$2,003,789
<b>Respiratory Care Board of California</b>						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	8,724-9,717	116,604	116,604
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,383-6,739	392,656	398,524
Special Investigator	1.0	1.6	1.6	5,045-7,854	130,572	132,386
Staff Svcs Analyst-Gen	3.3	3.9	3.9	3,448-5,604	246,859	246,859
Ofc Techn-Typing	0.9	0.9	0.9	3,287-4,114	35,500	37,271

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mgt Svcs Techn	1.4	2.0	2.0	3,054-4,320	88,488	90,324
Ofc Asst-Gen	-	1.0	1.0	2,718-3,740	33,432	35,106
Temporary Help	0.7	-	-	(61,939)	29,000	29,000
Overtime	-	-	-	(1,062)	3,000	3,000
Totals, Respiratory Care Board of California	14.9	17.4	17.4	\$1,204,977	\$1,267,007	\$1,279,970
<b>Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board</b>						
Board Member (9)	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	102,744	102,744
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	3.7	5.0	5.0	5,383-6,739	370,375	381,238
Special Investigator	1.0	1.0	1.0	5,045-7,854	94,248	94,248
Staff Svcs Analyst-Gen	2.7	3.0	3.0	3,448-5,604	184,666	190,537
Ofc Techn-Typing	2.0	1.6	1.6	3,287-4,114	75,851	77,918
Temporary Help	0.7	-	-	(57,039)	1,000	1,000
Overtime	-	-	-	(67,286)	5,000	5,000
Hearing Aid Dispensers Board	12.1	12.6	12.6	\$982,188	\$935,332	\$954,133
<b>California Board of Occupational Therapy</b>						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	101,191	101,191
Staff Svcs Mgr I	1.1	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	1.7	3.0	3.0	5,383-6,739	213,980	221,150
Staff Svcs Analyst-Gen	6.2	6.8	6.8	3,448-5,604	407,729	412,907
Ofc Techn-Typing	-	2.5	2.5	3,287-4,114	98,610	103,530
Ofc Techn-Gen	3.2	3.4	3.4	3,227-4,044	149,203	153,145
Temporary Help	0.4	-	-	(30,469)	4,000	4,000
Overtime	-	-	-	(63,229)	-	-
Totals, California Board of Occupational Therapy	13.6	17.7	17.7	\$928,405	\$1,071,549	\$1,096,599
<b>State Board of Optometry</b>						
Board Member (12)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	95,244	95,244
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	167,287	171,716
Assoc Govtl Prog Analyst	4.7	8.5	8.5	5,383-6,739	585,227	608,710
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,448-5,604	124,128	130,320
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	2.2	2.9	2.9	3,287-4,114	131,217	135,308
Ofc Techn-Gen	0.1	1.0	1.0	3,227-4,044	42,008	44,108
Mgt Svcs Techn	1.1	0.5	0.5	3,054-4,320	18,324	19,242
Temporary Help	1.4	-	-	(87,584)	41,000	41,000
Overtime	-	-	-	(29,682)	-	-
Totals, State Board of Optometry	12.5	19.9	19.9	\$860,222	\$1,252,811	\$1,296,088
<b>Osteopathic Medical Board of California</b>						
Board Member (9)	-	-	-	100/day	3,000	3,000
Med Consultant (Enforcement)	0.2	0.5	0.5	13,306-15,896	79,836	83,826
Exec Director	1.0	1.0	1.0	7,937-8,841	95,244	95,244
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	7.0	6.9	6.9	5,383-6,739	540,636	550,290

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	1.8	2.5	2.5	3,448-5,604	130,128	136,635
Prog Techn II	1.0	1.0	1.0	3,291-4,124	49,488	49,488
Ofc Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	-	-	-	(1,250)	-	-
Overtime	-	-	-	(20,552)	-	-
Totals, Osteopathic Med Board of California	12.0	13.9	13.9	\$968,081	\$1,033,224	\$1,055,343
<b>Naturopathic Medicine Committee</b>						
Committee Member (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	7,350-7,991	93,072	93,072
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,383-6,739	80,868	80,868
Totals, Naturopathic Medicine Committee	1.7	2.0	2.0	\$163,437	\$177,940	\$177,940
<b>California State Board of Pharmacy</b>						
Pharmacy Support						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	1.0	1.0	1.0	11,867-13,219	158,628	158,628
C.E.A. A	1.1	3.0	3.0	7,781-11,183	320,940	320,940
Supvng Insp	10.0	10.0	10.0	7,597-10,467	1,496,040	1,496,040
Inspector	44.1	46.5	46.5	7,561-9,921	6,544,512	6,556,044
Staff Svcs Mgr II-Supvry	2.3	3.0	3.0	7,028-8,732	312,072	314,352
Staff Svcs Mgr I	9.8	9.5	9.5	6,403-7,954	868,832	883,646
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Info Ofcr I Spec	1.0	0.5	0.5	5,383-6,739	40,434	40,434
Assoc Govtl Prog Analyst	20.4	27.5	27.5	5,383-6,739	2,015,752	2,072,975
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Prog Techn III	1.4	1.0	1.0	3,682-4,613	55,356	55,356
Staff Svcs Analyst-Gen	8.9	13.0	13.0	3,448-5,604	738,356	763,389
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	9.6	9.7	9.7	3,287-4,114	447,348	457,377
Ofc Asst-Gen	0.1	1.0	1.0	2,718-3,740	36,154	37,958
Temporary Help	0.5	0.4	0.4	(57,124)	61,000	61,000
Overtime	-	-	-	(52,903)	4,000	4,000
Totals, Pharmacy Support	113.2	130.1	130.1	\$12,424,009	\$13,463,156	\$13,587,935
Pharmacy Sharps and Stewardship Fund						
Supvng Insp	-	1.0	1.0	7,597-10,467	91,164	95,724
Assoc Govtl Prog Analyst CRC	0.8	3.0	3.0	7,561-9,921	313,206	322,278
Assoc Govtl Prog Analyst	-	2.0	2.0	5,383-6,739	129,192	135,648
Totals, Pharmacy Sharps and Stewardship Fund	0.8	6.0	6.0	\$114,188	\$533,562	\$553,650
Totals, California State Board of Pharmacy	114.0	136.1	136.1	\$12,538,197	\$13,996,718	\$14,141,585
<b>Geologists</b>						
Board Member (13)	-	-	-	100/day	17,000	17,000
Committee Member	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	10,546-11,755	141,060	141,060
Sr Registrar	4.2	4.0	4.0	10,311-12,905	594,674	603,021
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr I	4.0	4.0	4.0	6,403-7,954	367,692	371,758
Assoc Govtl Prog Analyst	19.3	21.0	21.0	5,383-6,739	1,623,763	1,640,319

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	3.1	3.0	3.0	3,448-5,604	165,450	168,192
Prog Techn II	1.5	2.7	2.7	3,291-4,124	122,690	125,602
Ofc Techn-Typing	4.0	5.0	5.0	3,287-4,114	228,796	232,831
Mgt Svcs Techn	0.1	-	-	3,054-4,320	-	-
Ofc Asst-Typing	1.9	2.0	2.0	2,810-3,817	80,370	82,104
Temporary Help	2.3	3.5	3.5	(135,804)	232,000	232,000
Overtime	-	-	-	(68,823)	14,000	14,000
Totals, Board for Professional Engineers, Land Surveyors, and Geologists	42.4	47.2	47.2	\$3,550,035	\$3,709,919	\$3,750,311
<b>Board of Registered Nursing</b>						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	1.0	1.0	1.0	13,173-13,570	158,076	158,076
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Staff Svcs Mgr III	0.7	2.0	2.0	8,545-9,702	216,690	223,863
Supvng Nursing Educ Consultant	2.0	3.0	3.0	7,993-9,952	331,033	339,564
Supvng Special Investigator II (Non-Peace Ofcr)	1.0	1.0	1.0	7,948-9,883	118,596	118,596
C.E.A. A	1.2	2.0	2.0	7,781-11,183	231,336	231,336
Nursing Educ Consultant	7.3	14.0	14.0	7,354-9,205	1,358,250	1,393,578
Supvng Special Investigator I	3.0	3.0	3.0	7,043-8,755	314,796	315,180
Staff Svcs Mgr II-Supvry	3.7	5.0	5.0	7,028-8,732	499,551	507,980
Staff Svcs Mgr I	9.1	10.0	10.0	6,403-7,954	886,331	905,211
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	86,470	88,824
Info Tech Spec I	2.0	2.0	2.0	5,815-9,408	205,680	205,680
Info Ofcr I Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	42.1	44.1	44.1	5,383-6,739	3,418,631	3,469,388
Special Investigator	19.7	21.0	21.0	5,045-7,854	1,838,734	1,872,990
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Supvng Prog Techn II	4.3	5.0	5.0	3,721-4,661	255,845	265,971
Info Tech Techn	-	1.0	1.0	3,691-5,903	44,292	46,512
Supvng Prog Techn I	0.8	1.0	1.0	3,460-4,329	42,212	44,324
Staff Svcs Analyst-Gen	25.9	27.0	27.0	3,448-5,604	1,563,349	1,619,192
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Prog Techn II	28.2	32.0	32.0	3,291-4,124	1,427,448	1,466,917
Ofc Techn-Typing	20.4	26.0	26.0	3,287-4,114	1,181,212	1,208,526
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Prog Techn	15.4	15.0	15.0	2,846-3,824	638,424	647,715
Ofc Asst-Gen	2.6	4.0	4.0	2,718-3,740	153,195	158,611
Temporary Help	5.1	1.7	1.7	(350,223)	135,000	135,000
Overtime	-	-	-	(82,766)	8,000	8,000
Totals, Board of Registered Nursing	203.5	229.8	229.8	\$14,634,570	\$15,781,415	\$16,101,362
<b>Court Reporters Board of California</b>						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,937-8,841	106,092	106,092

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	242,604	242,604
Ofc Techn-Typing	0.3	0.5	0.5	3,287-4,114	24,446	24,684
Temporary Help	-	-	-	-	11,000	11,000
Overtime	-	-	-	(7,385)	6,000	6,000
Totals, Court Reporters Board of California	4.3	4.5	4.5	\$386,170	\$398,142	\$398,380
<b>Structural Pest Control Board</b>						
Board Member (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	1.2	1.0	1.0	9,151-10,194	110,028	110,028
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	7.1	7.5	7.5	5,383-6,739	578,459	588,862
Structural Pest Cntrl Spec	7.0	8.0	8.0	4,529-5,612	521,864	527,408
Staff Svcs Analyst-Gen	3.1	4.0	4.0	3,448-5,604	230,176	241,019
Prog Techn II	4.4	5.5	5.5	3,291-4,124	247,902	254,109
Ofc Techn-Typing	2.0	2.0	2.0	3,287-4,114	96,358	98,141
Ofc Asst-Typing	0.5	0.5	0.5	2,810-3,817	22,902	22,902
Temporary Help	0.5	0.4	0.4	(18,291)	23,000	23,000
Overtime	-	-	-	(30,812)	-	-
Totals, Structural Pest Control Board	27.7	30.9	30.9	\$1,916,054	\$2,019,473	\$2,058,465
<b>Veterinary Medical Board</b>						
Board Member (7)	-	-	-	100/day	14,000	14,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,724-9,717	109,920	109,920
Staff Svcs Mgr I	4.0	3.5	3.5	6,403-7,954	325,566	331,044
Assoc Govtl Prog Analyst	9.0	12.0	12.0	5,383-6,739	864,101	897,286
Staff Svcs Analyst-Gen	9.2	8.0	8.0	3,448-5,604	461,518	475,419
Prog Techn II	2.9	3.0	3.0	3,291-4,124	136,698	141,183
Ofc Techn-Typing	3.8	5.2	5.2	3,287-4,114	219,864	228,744
Temporary Help	0.2	0.6	0.6	(10,606)	33,000	33,000
Overtime	-	-	-	(27,862)	-	-
Totals, Veterinary Medical Board	30.1	33.3	33.3	\$2,050,577	\$2,175,667	\$2,241,596
<b>Board of Vocational Nursing and Psychiatric Technicians</b>						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	1.0	1.0	1.0	10,064-11,544	138,528	138,528
Supvng Nursing Educ Consultant	1.0	1.0	1.0	7,993-9,952	95,916	100,716
C.E.A. A	1.0	1.0	1.0	7,781-11,183	133,740	133,740
Nursing Educ Consultant	6.0	8.0	8.0	7,354-9,205	834,239	847,890
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr II-Supvry	5.6	6.0	6.0	6,403-7,954	521,236	534,276
Assoc Govtl Prog Analyst	14.5	17.4	17.4	5,383-6,739	1,288,635	1,317,087
Special Investigator	5.9	6.0	6.0	5,045-7,854	546,006	550,172
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Supvng Prog Techn II	1.7	2.0	2.0	3,721-4,661	90,131	94,632
Staff Svcs Analyst-Gen	11.7	12.0	12.0	3,448-5,604	675,424	702,437
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Prog Techn II	11.6	13.5	13.5	3,291-4,124	607,374	624,876

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prog Techn	0.8	1.0	1.0	2,846-3,824	35,004	36,750
Ofc Asst-Typing	2.0	1.5	1.5	2,810-3,817	66,221	68,481
Temporary Help	1.6	-	-	(123,209)	169,000	169,000
Overtime	-	-	-	(62,154)	-	-
Totals, Board of Vocational Nursing and Psychiatric Technicians	67.4	76.4	76.4	\$5,218,417	\$5,646,062	\$5,769,385
<b>Arbitration Certification Program</b>						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	99,432	99,943
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	4.6	5.0	5.0	5,383-6,739	383,134	389,902
Ofc Techn-Typing	0.8	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	-	-	-	-	13,000	13,000
Overtime	-	-	-	(1,436)	-	-
Totals, Arbitration Certification Program	7.4	8.0	8.0	\$616,399	\$640,382	\$647,661
<b>Bureau of Security and Investigative Services</b>						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	1.0	1.0	1.0	10,503-11,755	138,504	138,504
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Staff Svcs Mgr I	5.8	6.0	6.0	6,403-7,954	541,901	554,692
Assoc Govtl Prog Analyst	21.9	21.9	21.9	5,383-6,739	1,653,234	1,687,902
Special Investigator	1.3	2.0	2.0	5,045-7,854	159,996	167,994
Supvng Prog Techn II	1.8	2.0	2.0	3,721-4,661	106,897	110,718
Staff Svcs Analyst-Gen	13.8	15.5	15.5	3,448-5,604	901,797	931,436
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Prog Techn II	10.1	11.5	11.5	3,291-4,124	531,078	543,597
Ofc Techn-Typing	0.7	2.0	2.0	3,287-4,114	78,888	82,824
Ofc Techn-Gen	2.0	2.0	2.0	3,227-4,044	89,691	91,746
Mgt Svcs Techn	3.7	4.0	4.0	3,054-4,320	174,191	179,810
Prog Techn	1.0	2.5	2.5	2,846-3,824	86,658	90,981
Temporary Help	3.0	-	-	(174,951)	70,000	70,000
Overtime	-	-	-	(17,751)	6,000	6,000
Totals, Bureau of Security and Investigative Services	68.1	73.4	73.4	\$4,710,627	\$4,794,779	\$4,914,212
<b>Bureau for Private Postsecondary Education</b>						
Bureau Chief	1.0	1.0	1.0	11,614-12,940	155,280	155,280
Atty III	1.0	1.0	1.0	9,976-12,798	153,576	153,576
Private Post Educ Administrator	0.7	1.0	1.0	8,017-10,040	96,204	101,016
Supvng Special Investigator II (Non-Peace Ofcr)	0.6	1.0	1.0	7,948-9,883	111,379	116,244
C.E.A. A	2.0	2.0	2.0	7,781-11,183	268,392	268,392
Supvng Special Investigator I	0.3	1.0	1.0	7,043-8,755	101,433	105,060
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,028-8,732	314,352	314,352
Private Post Educ Sr Spec	2.3	3.0	3.0	7,004-8,767	294,456	298,656
Staff Svcs Mgr I	11.7	12.0	12.0	6,403-7,954	1,089,540	1,101,060
Assoc Govtl Prog Analyst	40.8	42.0	42.0	5,383-6,739	3,278,639	3,322,275
Private Post Educ Spec	1.9	2.0	2.0	5,279-7,977	176,972	182,439
Special Investigator	3.1	5.0	5.0	5,045-7,854	415,104	421,852
Staff Svcs Analyst-Gen	17.7	19.0	19.0	3,448-5,604	1,112,902	1,149,101
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Typing	5.1	11.0	11.0	3,287-4,114	462,396	480,555
Ofc Techn-Gen	2.0	2.0	2.0	3,227-4,044	95,736	97,056
Temporary Help	0.1	-	-	(644)	175,000	175,000
Overtime	-	-	-	(98,491)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	93.3	109.0	109.0	\$7,650,093	\$8,475,489	\$8,622,234
<b>Bureau of Household Goods and Services</b>						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	189,972	190,896
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	137,570	144,451
Field Rep	1.0	1.0	1.0	5,105-6,330	75,960	75,960
Special Investigator	3.9	5.0	5.0	5,045-7,854	391,657	406,188
Staff Svcs Analyst-Gen	4.0	7.0	7.0	3,448-5,604	368,979	378,099
Prog Techn II	1.0	1.0	1.0	3,291-4,124	49,488	49,488
Ofc Techn-Typing	1.7	4.0	4.0	3,287-4,114	165,355	171,259
Ofc Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,656
Temporary Help	-	-	-	-	10,000	10,000
Overtime	-	-	-	(18,276)	-	-
Totals, Electronic and Appliance Repair	14.6	23.0	23.0	\$1,086,125	\$1,427,705	\$1,466,997
Home Furnishings and Thermal Insulation:						
Bureau Chief	0.5	1.0	1.0	10,064-11,209	132,000	132,000
Sr Envirntl Scientist (Supvr)	1.0	1.0	1.0	9,785-12,165	131,612	138,188
Flammability Research Test Engr	2.0	2.0	2.0	8,730-10,934	257,856	263,969
Supvng Special Investigator II (Non-Peace Ofcr)	1.0	1.0	1.0	7,948-9,883	116,700	118,596
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	94,344	99,060
Staff Svcs Mgr II-Supvry	0.4	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	0.5	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,383-6,739	304,107	313,782
Info Ofcr I Spec	0.1	-	-	5,383-6,739	-	-
Special Investigator	3.2	5.0	5.0	5,045-7,854	350,256	362,100
Envirntl Scientist	2.8	3.0	3.0	4,145-7,926	195,262	205,022
Insp II	1.0	1.0	1.0	4,128-5,117	61,404	61,404
Exec Secretary I	0.2	-	-	3,694-4,627	-	-
Textile Techn II	2.0	4.0	4.0	3,654-4,571	195,216	201,405
Staff Svcs Analyst-Gen	1.7	3.0	3.0	3,448-5,604	152,160	159,765
Prog Techn II	1.0	1.9	1.9	3,291-4,124	85,031	86,813
Ofc Techn-Typing	0.7	1.0	1.0	3,287-4,114	39,772	41,758
Temporary Help	0.4	-	-	(39,695)	47,000	47,000
Overtime	-	-	-	(45,866)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	23.0	30.9	30.9	\$1,881,455	\$2,344,504	\$2,416,858
Household Movers:						
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Staff Svcs Mgr I	1.5	2.0	2.0	6,403-7,954	172,284	176,124
Assoc Govtl Prog Analyst	1.0	3.0	3.0	5,383-6,739	199,549	209,527
Special Investigator	3.5	8.0	8.0	5,045-7,854	569,388	590,336
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,448-5,604	51,840	51,840
Overtime	-	-	-	(561)	-	-
Totals, Household Goods	7.8	15.0	15.0	\$671,112	\$1,098,121	\$1,132,887

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Bureau of Household Goods and Services	45.4	68.9	68.9	\$3,638,692	\$4,870,330	\$5,016,742
<b>Bureau of Real Estate Appraisers</b>						
Bureau Chief	0.3	1.0	1.0	11,614-12,940	150,300	150,300
Atty III	0.2	1.0	1.0	9,976-12,798	119,712	125,700
C.E.A. A	2.0	2.0	2.0	7,781-11,183	253,548	253,548
Supvng Prop Appraiser-Investigator	1.7	2.0	2.0	7,565-9,472	204,444	208,980
Sr Prop Appraiser-Investigator	6.0	6.0	6.0	6,659-8,334	585,467	593,598
Info Tech Spec I	2.0	2.0	2.0	5,815-9,408	225,792	225,792
Prop Appraiser-Investigator	0.2	2.0	2.0	5,795-7,255	139,080	146,040
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	86,682	91,020
Exec Asst	0.1	1.0	1.0	4,024-5,036	48,288	50,700
Prog Techn III	1.0	1.0	1.0	3,682-4,613	55,356	55,356
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,448-5,604	96,656	101,485
Ofc Techn-Typing	0.8	1.0	1.0	3,287-4,114	40,264	42,277
Sr Legal Typist	1.0	1.0	1.0	3,168-4,429	51,045	52,776
Prog Techn	1.6	2.0	2.0	2,846-3,824	91,776	91,776
Temporary Help	0.9	1.8	1.8	(79,816)	20,000	20,000
Overtime	-	-	-	(9,341)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	22.3	28.8	28.8	\$2,052,820	\$2,367,146	\$2,408,084
<b>Bureau of Automotive Repair</b>						
Smog Check Program and Consumer Protection Operations:						
Bureau Chief	1.0	1.0	1.0	11,614-12,940	154,596	154,596
Supvng Air Quality Engr	1.0	1.0	1.0	11,326-14,177	175,228	175,228
Asst Chief	-	1.0	1.0	11,073-12,336	132,876	132,876
C.E.A. B	0.5	1.0	1.0	10,831-12,903	129,972	129,972
Sr Air Quality Engr	3.0	4.0	4.0	10,311-12,905	600,700	606,892
Info Tech Mgr II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Spec III	0.7	1.0	1.0	8,488-11,375	101,856	106,944
Prog Mgr II	5.4	6.0	6.0	8,485-9,614	676,596	687,168
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	134,772	134,772
C.E.A. A	1.0	2.0	2.0	7,781-11,183	203,400	203,400
Info Tech Spec II	3.0	3.0	3.0	7,700-10,318	371,448	371,448
Info Tech Supvr II	2.8	3.0	3.0	7,593-10,174	366,264	366,264
Prog Mgr I	7.2	8.0	8.0	7,331-8,699	818,544	823,092
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,028-8,732	208,428	209,568
Prog Rep III-Supvr	34.9	35.0	35.0	6,556-8,148	3,355,313	3,385,377
Air Quality Engr II	9.7	11.0	11.0	6,489-11,876	1,542,058	1,554,193
Prog Rep III-Spec	8.0	8.0	8.0	6,453-8,021	768,800	770,016
Staff Svcs Mgr I	8.7	9.0	9.0	6,403-7,954	800,254	816,608
Prog Rep II-Spec	80.6	88.9	88.9	5,883-7,309	7,646,816	7,724,057
Air Quality Engr I	7.1	8.0	8.0	5,849-10,955	851,475	873,608
Info Tech Spec I	8.0	8.6	8.6	5,815-9,408	924,851	927,751
Assoc Govtl Prog Analyst	35.9	37.1	37.1	5,383-6,739	2,821,314	2,880,901
Prog Rep I	157.3	205.2	205.2	5,360-6,647	15,166,393	15,516,561
Adm Asst I	1.0	1.0	1.0	4,476-5,863	74,754	78,348
Info Tech Assoc	6.3	7.0	7.0	4,406-7,803	608,731	616,414



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Svcs Supvr III-Gen	0.1	-	-	4,232-5,303	-	-
Supvng Prog Techn III	0.3	1.0	1.0	4,232-5,303	50,784	53,328
Automobile Mechanic	1.0	1.0	1.0	4,145-5,231	57,264	57,264
Prog Techn III	2.1	3.0	3.0	3,682-4,613	164,179	165,575
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	53,520	53,520
Warehouse Worker	2.7	3.0	3.0	3,572-4,460	135,842	142,066
Staff Svcs Analyst-Gen	23.2	25.0	25.0	3,448-5,604	1,417,696	1,468,316
Jr Staff Analyst-Gen	1.0	4.0	4.0	3,448-4,672	165,504	173,760
Prog Techn II	6.2	8.0	8.0	3,291-4,124	360,408	368,540
Ofc Techn-Typing	28.9	36.0	36.0	3,287-4,114	1,688,554	1,715,335
Ofc Techn-Gen	0.8	-	-	3,227-4,044	-	-
Mgt Svcs Techn	1.0	2.0	2.0	3,054-4,320	106,080	106,080
Prog Techn	0.1	1.0	1.0	2,846-3,824	35,004	36,750
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Temporary Help	5.3	-	-	(378,637)	530,000	530,000
Overtime	-	-	-	(600,252)	80,000	80,000
Totals, Smog Check Program and Consumer Protection Operations	461.6	539.8	539.8	\$38,439,814	\$43,674,386	\$44,390,700
Consumer Assistance Program:						
Prog Mgr II	1.0	1.0	1.0	8,485-9,614	115,692	115,692
Prog Mgr I	1.0	1.0	1.0	7,331-8,699	104,388	104,388
Prog Rep III-Supvr	2.0	2.0	2.0	6,556-8,148	195,552	195,552
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	85,767	90,057
Prog Rep II-Spec	5.0	5.0	5.0	5,883-7,309	440,432	440,940
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,383-6,739	306,875	316,587
Prog Rep I	14.4	15.0	15.0	5,360-6,647	1,171,438	1,180,661
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	63,476	63,636
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Prog Techn III	3.0	3.0	3.0	3,682-4,613	159,239	161,795
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	58,611	61,539
Prog Techn II	13.5	15.5	15.5	3,291-4,124	718,128	735,485
Ofc Techn-Typing		2.0	2.0	3,287-4,114	91,401	95,241
Ofc Techn-Gen	1.9	-	-	3,227-4,044	-	-
Mgt Svcs Techn	5.0	5.0	5.0	3,054-4,320	259,200	259,200
Prog Techn	1.2	2.0	2.0	2,846-3,824	80,892	82,638
Ofc Asst-Gen	1.3	1.1	1.1	2,718-3,740	47,236	47,236
Temporary Help	0.6	-	-	(41,803)	44,000	44,000
Overtime	-	-	-	(30,452)	40,000	40,000
Totals, Consumer Assistance Program	58.9	61.6	61.6	\$4,063,323	\$4,151,155	\$4,203,475
Enhanced Fleet Modernization Program:						
Prog Rep I	1.0	1.0	1.0	5,360-6,647	79,764	79,764
Prog Techn II	7.4	8.0	8.0	3,291-4,124	367,336	375,857
Totals, Enhanced Fleet Modernization Program	8.4	9.0	9.0	\$452,880	\$447,100	\$455,621
Totals, Bureau of Automotive Repair	528.9	610.4	610.4	\$42,956,017	\$48,272,641	\$49,049,796
<b>Cemetery and Funeral Bureau</b>						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	125,460	125,460

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Mgt Auditor	1.0	1.0	1.0	6,723-8,770	105,240	105,240
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Assoc Mgt Auditor	3.6	6.0	6.0	5,934-7,803	473,962	492,995
Assoc Govtl Prog Analyst	3.8	3.9	3.9	5,383-6,739	311,544	311,544
Field Rep	8.0	8.0	8.0	4,732-5,871	551,648	557,595
Staff Svcs Mgt Auditor	1.0	1.0	1.0	3,991-6,489	77,868	77,868
Staff Svcs Analyst-Gen	4.2	3.6	3.6	3,448-5,604	202,305	210,249
Temporary Help	0.3	-	-	(19,080)	53,000	53,000
Overtime	-	-	-	(58,360)	7,000	7,000
Totals, Cemetery and Funeral Bureau	25.9	27.5	27.5	\$2,077,757	\$2,203,707	\$2,236,631
<b>Professional Fiduciaries Bureau</b>						
Bureau Chief	1.0	1.0	1.0	7,937-8,841	105,336	105,336
Assoc Govtl Prog Analyst	1.8	3.5	3.5	5,383-6,739	258,240	263,472
Temporary Help	0.1	-	-	(7,476)	22,000	22,000
Totals, Professional Fiduciaries Bureau	2.9	4.5	4.5	\$264,321	\$385,576	\$390,808
<b>Consumer and Client Services Division (CCSD)</b>						
Executive Office:						
Director	1.0	1.0	1.0	17,233-17,233	206,798	206,798
Chief Dep Director	1.0	1.0	1.0	14,300-15,466	182,160	182,160
Dep Director	1.1	1.0	1.0	11,073-12,336	132,876	139,524
C.E.A. B	0.3	1.0	1.0	10,831-12,903	162,576	162,576
Sr Advisor	-	1.0	1.0	9,151-10,194	109,812	109,812
Supvng Mgt Auditor	0.3	1.0	1.0	8,972-10,695	122,838	127,629
Asst Dep Director	-	1.0	1.0	8,724-9,717	104,688	104,688
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr II-MgrI	0.3	1.0	1.0	7,781-8,838	93,372	98,040
Staff Mgt Auditor	0.9	1.0	1.0	6,723-8,770	80,676	84,708
Staff Svcs Mgr I	1.8	3.0	3.0	6,403-7,954	258,691	266,853
Assoc Mgt Auditor	3.0	3.0	3.0	5,934-7,803	276,460	276,460
Assoc Govtl Prog Analyst	1.5	1.0	1.0	5,383-6,739	80,868	80,868
Adm Asst I	0.2	1.0	1.0	4,476-5,863	53,712	56,400
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Temporary Help	1.9	-	-	(162,288)	178,000	178,000
Overtime	-	-	-	(45,253)	-	-
Totals, Executive Office	14.3	20.0	20.0	\$1,618,968	\$2,242,703	\$2,277,820
Legal Affairs Division:						
Dep Director	1.0	1.0	1.0	14,339-15,974	191,688	191,688
Asst Dep Director	1.0	1.0	1.0	14,339-15,974	187,656	187,656
Asst Chief Counsel	1.0	2.0	2.0	13,337-15,600	347,244	355,248
Atty IV	2.0	3.0	3.0	11,020-14,149	471,816	478,428
Atty III	14.5	15.0	15.0	9,976-12,798	2,151,214	2,200,228
Atty	1.9	3.0	3.0	6,979-10,572	283,571	296,899
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Sr Legal Analyst	2.0	2.0	2.0	5,652-7,079	168,923	169,896
Legal Analyst	-	1.0	1.0	4,701-5,885	56,412	59,232

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	65,484	67,248
Temporary Help	0.1	-	-	(5,132)	-	-
Totals, Legal Affairs Division	26.5	31.0	31.0	\$3,608,836	\$4,104,404	\$4,186,919
Division of Legislative Affairs:						
Dep Director	1.0	1.0	1.0	10,546-11,755	140,904	140,904
Asst Dep Director	0.8	1.0	1.0	9,151-10,194	109,812	109,812
Staff Svcs Mgr I	2.7	3.0	3.0	6,403-7,954	272,040	276,100
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,383-6,739	291,219	301,221
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Overtime	-	-	-	(10,652)	-	-
Totals, Division of Legislative Affairs	9.4	11.0	11.0	\$863,575	\$922,599	\$938,725
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Supvry	0.4	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Assoc Govtl Prog Analyst	8.4	9.0	9.0	5,383-6,739	705,672	718,483
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,448-5,604	67,248	67,248
Overtime	-	-	-	(34,704)	-	-
Totals, Strategic Organization, Leadership & Individual Development	11.4	13.0	13.0	\$951,896	\$1,048,152	\$1,065,175
Organization Information Office:						
Research Data Supvr II	0.9	1.0	1.0	7,028-8,732	84,336	88,548
Research Data Supvr I	1.9	2.0	2.0	6,403-7,954	177,900	182,028
Research Data Spec I	1.3	1.6	1.6	5,913-7,402	129,318	135,782
Research Data Analyst II	4.7	6.0	6.0	5,652-7,079	485,003	493,661
Temporary Help	-	-	-	-	117,000	42,000
Totals, Organization Information Office	8.8	10.6	10.6	\$792,062	\$993,557	\$942,019
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Research Data Supvr II	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Research Data Spec II	2.7	3.0	3.0	6,496-8,131	276,287	283,308
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	93,252	95,296
Research Data Spec I	1.4	2.0	2.0	5,913-7,402	168,344	172,320
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Research Data Analyst II	5.6	6.0	6.0	5,652-7,079	464,574	479,322
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,383-6,739	234,345	237,829
Staff Svcs Analyst-Gen	3.1	3.0	3.0	3,448-5,604	198,550	198,550
Ofc Techn-Typing	0.9	1.0	1.0	3,287-4,114	47,023	47,023
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Overtime	-	-	-	(8,917)	-	-
Totals, Office of Professional Examination Services	22.2	24.0	24.0	\$1,903,178	\$1,973,103	\$2,004,376
Information Security Office:						
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	134,772	134,772
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	92,523	97,149
Info Tech Assoc	0.5	1.0	1.0	4,406-7,803	65,118	68,376
Totals, Information Security Office	2.5	3.0	3.0	\$262,699	\$292,413	\$300,297
Office of Information Services:						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A. B	1.0	1.0	1.0	10,831-12,903	170,700	170,700
Info Tech Mgr II	2.0	2.0	2.0	10,167-12,359	270,312	276,408
Info Tech Spec III	3.4	4.0	4.0	8,488-11,375	532,843	539,009
Info Tech Mgr I	3.7	6.0	6.0	8,381-11,231	740,232	750,288
Info Tech Spec II	8.3	11.0	11.0	7,770-10,318	1,228,750	1,258,869
Info Tech Supvr II	7.5	8.0	8.0	7,593-10,174	930,584	942,952
Info Tech Spec I	62.7	80.9	80.9	5,815-9,408	7,761,594	7,921,429
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	70,088	73,596
Info Tech Assoc	27.7	33.1	33.1	4,406-7,803	2,511,460	2,585,397
Exec Asst	1.0	1.0	1.0	4,024-5,036	48,288	50,700
Info Tech Techn	0.6	1.0	1.0	3,691-5,903	44,292	46,512
Prog Techn III	1.7	2.0	2.0	3,682-4,613	102,204	104,544
Prog Techn II	1.7	2.0	2.0	3,291-4,124	104,976	104,976
Ofc Techn-Typing	0.5	0.5	0.5	3,287-4,114	23,511	23,511
Temporary Help	3.7	-	-	(327,836)	59,000	59,000
Overtime	-	-	-	(57,318)	-	-
Totals, Office of Information Services	126.5	153.5	153.5	\$13,165,374	\$14,598,834	\$14,907,891
Office of Administrative Services:						
Dep Director	0.3	-	-	11,614-12,940	-	-
C.E.A. B	-	1.0	1.0	10,831-12,903	138,360	138,360
Staff Svcs Mgr III	3.3	4.0	4.0	8,545-9,702	463,164	465,696
C.E.A. A	2.0	2.0	2.0	7,781-11,183	227,568	227,568
Labor Relations Mgr I	0.1	1.0	1.0	7,781-8,838	94,150	98,858
Staff Svcs Mgr II-MgrI	0.9	1.0	1.0	7,781-8,838	93,372	98,040
Acctg Administrator II	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Staff Svcs Mgr II-Supvry	3.4	3.0	3.0	7,028-8,732	293,904	298,116
Research Data Spec II	0.1	1.0	1.0	6,496-8,131	93,623	97,572
Acctg Administrator I-Supvr	5.0	5.0	5.0	6,403-7,954	462,868	471,696
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Staff Svcs Mgr I	23.7	25.0	25.0	6,403-7,954	2,237,851	2,295,115
Labor Relations Spec	1.3	1.0	1.0	6,403-7,954	89,022	93,099
Research Data Spec I	0.9	-	-	5,913-7,402	-	-
Acctg Administrator I-Spec	1.0	1.0	1.0	5,913-7,402	82,440	86,568
Sr Acctg Ofcr-Supvr	2.0	2.0	2.0	5,824-7,237	173,688	173,688
Info Tech Spec I	2.0	2.0	2.0	5,815-9,408	225,792	225,792
Assoc Acctg Analyst	9.1	13.0	13.0	5,652-7,079	992,276	1,022,931
Assoc Adm Analyst -Acctg	3.0	3.0	3.0	5,652-7,079	254,844	254,844
Sr Acctg Ofcr-Spec	5.8	6.0	6.0	5,383-6,739	449,775	463,453
Assoc Pers Analyst	16.6	17.0	17.0	5,383-6,739	1,241,594	1,273,767
Assoc Govtl Prog Analyst	22.7	25.0	25.0	5,383-6,739	1,887,004	1,934,367
Assoc Bus Mgt Analyst	2.3	2.0	2.0	5,383-6,739	161,736	161,736
Assoc Budget Analyst	2.4	2.0	2.0	5,383-6,739	147,336	152,350
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	4,905-6,142	73,704	73,704
Bus Svc Ofcr I-Sup	1.0	1.0	1.0	4,847-5,999	69,272	71,692
Sr Pers Spec	3.7	4.0	4.0	4,816-6,033	285,264	289,584
Pers Supvr I	1.0	1.0	1.0	4,842-6,061	72,732	72,732
Acctg Ofcr-Spec	8.2	9.0	9.0	4,701-5,885	557,201	577,879

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Accountant Trainee	7.5	9.0	9.0	3,996-4,729	463,362	478,367
Pers Tech II-Spec	2.9	3.0	3.0	3,991-5,001	157,472	165,353
Ofc Svcs Supvr II-Gen	2.7	3.0	3.0	3,721-4,661	160,738	164,132
Accountant I-Spec	1.0	1.0	1.0	3,512-4,396	52,752	52,752
Staff Svcs Analyst-Gen	18.9	18.0	18.0	3,448-5,604	1,052,677	1,090,938
Jr Staff Analyst-Gen	-	7.5	7.5	3,448-4,672	310,320	325,800
Pers Spec	10.4	12.0	12.0	3,427-5,517	630,564	655,994
Mailing Mach Opr II	2.0	2.0	2.0	3,397-4,245	101,880	101,880
Ofc Techn-Typing	15.4	19.1	19.1	3,287-4,114	838,017	860,387
Sr Acctg Clerk	0.1	1.0	1.0	3,255-4,079	39,060	41,016
Acctg Techn	3.1	5.0	5.0	3,227-4,044	229,461	233,646
Ofc Techn-Gen	12.1	15.0	15.0	3,227-4,044	672,874	688,113
Acct Clerk II	1.5	1.0	1.0	3,100-3,884	46,608	46,608
Business Service Asst	1.0	1.0	1.0	3,054-4,672	55,792	56,064
Ofc Asst-Gen	5.0	7.0	7.0	2,718-3,740	287,346	292,740
Temporary Help	2.6	-	-	(227,677)	461,000	461,000
Overtime	-	-	-	(331,034)	-	-
Totals, Office of Administrative Services	214.0	242.6	242.6	\$15,853,374	\$16,864,363	\$17,269,897
Communications Division:						
Dep Director	1.0	1.0	1.0	10,564-11,755	130,788	130,788
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Info Ofcr II	3.0	3.0	3.0	6,695-8,319	287,184	291,561
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	178,263	182,406
Graphic Designer III	3.0	3.0	3.0	5,611-7,025	249,055	252,285
Info Ofcr I Spec	4.7	6.0	6.0	5,383-6,739	429,815	443,221
TV Spec	3.0	3.0	3.0	5,383-6,739	241,404	244,220
Assoc Govtl Prog Analyst	2.4	2.0	2.0	5,383-6,739	144,519	151,752
Prog Rep I	3.0	3.0	3.0	5,360-6,647	238,228	239,292
Digital Comp Spec II	0.6	1.0	1.0	4,760-5,959	67,323	70,333
Asst Info Ofcr	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Supvng Prog Techn II	2.0	2.0	2.0	3,721-4,661	104,766	107,206
Prog Techn III	6.4	7.0	7.0	3,682-4,613	377,080	382,177
Digital Comp Spec I	1.7	1.0	1.0	3,541-5,191	42,492	44,616
Staff Svcs Analyst-Gen	3.5	4.5	4.5	3,448-5,604	273,622	277,375
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Prog Techn II	16.2	21.0	21.0	3,291-4,124	1,007,910	1,021,993
Ofc Techn-Typing	3.0	3.0	3.0	3,287-4,114	143,310	145,536
Mgt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Temporary Help	0.8	-	-	(39,544)	-	-
Overtime	-	-	-	(49,487)	-	-
Totals, Communications Division	60.3	67.5	67.5	\$4,118,211	\$4,244,643	\$4,315,709
Division of Policy & Program Review:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,892	80,476

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Division of Policy & Program Review	2.0	2.0	2.0	\$214,764	\$212,088	\$214,672
Totals, Consumer and Client Services Division	497.9	578.2	578.2	\$43,352,937	\$47,496,859	\$48,423,500
<b>Division of Investigation</b>						
C.E.A. B	0.3	1.0	1.0	10,831-12,903	147,900	147,900
Dep Chief	1.0	2.0	2.0	10,174-12,118	280,591	286,699
Supvng Investigator II	6.9	7.0	7.0	8,430-10,980	873,152	893,543
Supvng Investigator I	18.0	22.0	22.0	7,480-9,736	2,541,040	2,563,853
Supvng Special Investigator I	0.4	1.0	1.0	7,043-8,755	91,136	95,695
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	171,036	179,583
Assoc Govtl Prog Analyst	8.0	10.0	10.0	5,383-6,739	748,236	765,288
Special Investigator	0.3	2.0	2.0	5,045-7,854	148,873	152,726
Investigator	107.7	135.0	135.0	5,003-9,087	12,265,031	12,523,883
Staff Svcs Analyst-Gen	4.6	5.0	5.0	3,448-5,604	287,004	301,213
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Ofc Techn-Typing	16.2	19.1	19.1	3,287-4,114	882,984	897,943
Ofc Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Temporary Help	15.6	-	-	(2,278,156)	2,335,000	2,335,000
Overtime	-	-	-	(845,550)	12,000	12,000
Totals, Division of Investigation	181.0	209.1	209.1	\$18,652,483	\$20,901,301	\$21,278,506
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,018.7</b>	<b>3,490.5</b>	<b>3,491.4</b>	<b>\$244,892,510</b>	<b>\$268,987,503</b>	<b>\$274,101,257</b>
<i>Regular/Ongoing Positions</i>	2,918.8	3,443.4	3,444.3	233,088,069	260,088,503	265,277,257
<i>Temporary Help</i>	99.9	47.1	47.1	7,449,579	7,837,000	7,762,000
<i>Overtime</i>	-	-	-	4,354,862	549,000	549,000
<i>Board/Committee Members</i>	-	-	-	-	513,000	513,000

<sup>1</sup> 2.0 positions phased in 2022-23 and 2023-24 from 2022-23 BCP.

<sup>2</sup> 0.1 position phased out in 2023-24 from 2021-22 BCP.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Executive Division</b>						
General Counsel	1.0	1.0	1.0	\$15,017-15,628	\$181,416	\$181,416
Director	0.9	1.0	1.0	15,015-16,124	204,936	204,936
Chief Deputy Director	4.2	1.0	1.0	13,450-14,218	172,512	172,512
Assistant Chief Counsel	0.1	-	-	13,337-15,600	-	-
Special Assistant	0.7	-	-	11,614-12,277	-	-
Attorney IV	0.1	-	-	11,020-14,149	-	-
Attorney III	0.1	-	-	9,976-12,798	-	-
Staff Services Manager II (Managerial)	0.4	1.0	1.0	7,781-8,310	102,314	105,580
Attorney	0.1	-	-	6,979-10,572	-	-
Staff Services Manager I	1.4	1.0	1.0	6,403-7,179	84,336	88,548
Associate Governmental Program Analyst	1.1	2.0	2.0	5,383-6,061	147,616	150,956
Environmental Planner	0.1	-	-	4,190-6,490	-	-
Executive Assistant	0.1	-	-	4,024-5,036	-	-
Staff Services Analyst (General)	1.2	-	-	3,448-4,526	-	-
Program Tech	0.5	-	-	2,846-3,335	-	-
Office Tech (Typing)	0.6	-	-	3,287-3,701	-	-
Temporary Help	2.6	-	-	(102,646)	11,000	11,000
Overtime	-	-	-	(151)	-	-
Totals, Executive Division	15.2	7.0	7.0	\$1,559,477	\$904,130	\$914,948
<b>Licensing Division</b>						
Special Assistant	0.7	-	-	11,614-12,277	-	-
Environmental Program Manager I (Supervisory)	1.0	1.0	1.0	11,315-12,691	163,940	168,202
Senior Environmental Scientist (Supervisory)	2.6	4.0	4.0	9,785-10,975	521,544	540,200
Staff Services Manager III	1.3	2.0	2.0	8,545-9,124	224,014	231,686
Deputy Director	0.3	1.0	1.0	7,781-13,316	129,972	129,972
Senior Environmental Scientist(Specialist)	2.2	3.0	3.0	7,336-8,231	306,436	311,460
Staff Services Manager II (Supervisory)	4.7	6.0	6.0	7,028-7,880	584,026	600,409
Staff Services Manager I	12.5	18.0	18.0	6,403-7,179	1,555,120	1,615,185
Research Data Specialist I	-	1.0	1.0	5,913-6,658	70,956	74,508
Associate Governmental Program Analyst	51.0	64.0	64.0	5,383-6,061	4,453,190	4,608,283
Environmental Planner	1.9	1.0	1.0	4,190-5,340	67,208	70,570
Environmental Scientist	15.7	18.0	18.0	4,145-6,036	1,416,852	1,470,466
Staff Services Analyst (General)	5.7	21.0	21.0	3,448-4,526	962,612	1,009,642
Program Tech II	4.2	6.0	6.0	3,291-3,708	239,797	251,813
Office Tech (Typing)	2.4	9.0	9.0	3,287-3,701	365,824	384,094
Temporary Help	0.2	-	-	(17,531)	248,000	248,000
Overtime	-	-	-	(4,202)	-	-
Totals, Licensing Division	106.4	155.0	155.0	\$8,506,142	\$11,309,491	\$11,714,490
<b>Compliance Division</b>						
Environmental Program Manager II	0.5	-	-	13,132-14,918	-	-
Environmental Program Manager I (Supervisory)	1.6	2.0	2.0	11,315-12,691	298,454	313,384
Senior Environmental Scientist (Supervisory)	5.9	8.0	8.0	9,785-10,975	1,052,386	1,090,800
Supervising Investigator II	0.1	-	-	8,430-10,980	-	-
Supervising Special Investigator II	3.8	4.0	4.0	7,948-8,916	454,361	466,814
Deputy Director	-	1.0	1.0	7,781-13,316	179,340	179,340
C.E.A.	0.9	1.0	1.0	7,781-13,316	134,196	134,196

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Senior Environmental Scientist (Specialist)	3.3	5.0	5.0	7,336-8,231	577,825	596,553
Staff Services Manager II (Supervisory)	0.2	1.0	1.0	7,043-7,899	87,302	91,670
Supervising Special Investigator I	7.2	12.0	12.0	7,028-7,880	1,120,817	1,156,482
Staff Services Manager I	1.4	4.0	4.0	6,403-7,179	330,176	346,034
Associate Management Auditor	0.2	3.0	3.0	5,934-6,869	213,624	224,316
Associate Governmental Program Analyst	12.9	18.0	18.0	5,383-6,061	1,217,815	1,259,064
Special Investigator I	33.5	54.0	54.0	5,045-6,450	4,058,334	4,210,300
Investigator	0.8	-	-	5,003-9,087	-	-
Environmental Scientist	27.0	44.0	44.0	4,145-6,036	3,016,066	3,155,710
Executive Assistnat	0.2	-	-	4,024-5,036	-	-
Staff Services Analyst (General)	3.1	6.0	6.0	3,448-4,526	328,845	340,401
Program Tech II	-	1.0	1.0	3,291-3,708	39,492	41,472
Office Tech (Typing)	2.1	8.0	8.0	3,287-3,701	324,346	340,536
Temporary Help	1.9	-	-	(18,500)	275,000	275,000
Overtime	-	-	-	(54,342)	-	-
Totals, Compliance Division	106.6	172.0	172.0	\$9,083,780	\$13,708,379	\$14,222,072
<b>Enforcement Division</b>						
Deputy Chief	0.6	1.0	1.0	10,174-11,146	122,088	128,196
Supervising Investigator II	2.9	3.0	3.0	8,430-9,705	400,482	404,503
Deputy Director	0.3	1.0	1.0	7,781-13,316	163,368	163,368
Supervising Investigator I	7.3	10.0	10.0	7,480-8,608	1,157,938	1,174,112
Staff Services Manager I	0.5	1.0	1.0	6,403-7,179	87,036	91,392
Associate Governmental Program Analyst	0.9	2.0	2.0	5,383-6,061	132,689	139,327
Investigator	31.1	62.0	62.0	5,003-7,045	5,490,310	5,604,516
Staff Services Analyst (General)	1.8	1.0	1.0	3,448-4,526	67,248	67,248
Office Tech (Typing)	5.9	6.0	6.0	3,287-3,701	274,491	282,802
Temporary Help	0.8	-	-	(73,129)	139,000	139,000
Overtime	-	-	-	(161,954)	-	-
Totals, Enforcement Division	52.1	87.0	87.0	\$5,281,380	\$8,034,650	\$8,194,464
<b>Laboratory Division</b>						
Environmental Program Manager I (Supervisory)	0.9	1.0	1.0	11,315-12,691	154,267	161,984
Research Scientist Supervisor II (Chemical Sciences)	1.0	1.0	1.0	10,356-11,629	159,469	159,469
Senior Environmental Scientist (Supervisory)	2.3	4.0	4.0	9,785-10,975	498,811	522,456
Research Scientist IV (Chemical Sciences)	1.0	1.0	1.0	8,980-10,111	137,807	138,951
Research Scientist III (Chemical Sciences)	2.7	3.0	3.0	7,811-8,794	333,072	337,764
Research Scientist III (Microbiological Sciences)	1.0	1.0	1.0	7,811-8,794	119,670	119,670
Deputy Director	-	1.0	1.0	7,781-13,316	93,372	93,372
Senior Environmental Scientist (Specialist)	1.0	1.0	1.0	7,336-8,231	109,512	109,512
Research Scientist II (Chemical Sciences)	1.0	2.0	2.0	7,152-8,021	180,992	190,049
Research Scientist II (Microbiological Sciences)	1.9	2.0	2.0	7,152-8,021	208,500	212,160
Research Scientist I (Chemical Sciences)	1.0	1.0	1.0	6,512-7,303	97,116	97,116
Research Scientist I (Microbiological Sciences)	0.4	1.0	1.0	6,512-7,303	79,774	83,766
Associate Governmental Program Analyst	0.4	3.0	3.0	5,383-6,061	154,536	162,252
Environmental Scientist	5.7	14.0	14.0	4,145-6,036	878,569	920,162
Public Health Lab Tech I (Chemical Analysis)	-	1.0	1.0	3,733-4,202	44,796	47,040



ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Public Health Lab Tech I (Microbiology)	-	1.0	1.0	3,733-4,202	44,796	47,040
Staff Services Analyst (General)	2.4	2.0	2.0	3,448-4,526	111,274	116,839
Laboratory Assistant	0.1	-	-	2,903-3,901	-	-
Temporary Help	-	-	-	-	64,000	64,000
Overtime	-	-	-	(24,651)	-	-
<b>Totals, Laboratory Division</b>	<b>22.8</b>	<b>40.0</b>	<b>40.0</b>	<b>\$2,309,972</b>	<b>\$3,470,333</b>	<b>\$3,583,602</b>
<b>Information Technology Services Division</b>						
Information Technology Manager I	0.1	3.0	3.0	8,381-9,806	329,874	345,818
Deputy Director	-	1.0	1.0	7,781-13,316	93,372	93,372
Information Technology Specialist II	1.0	8.0	8.0	7,700-9,009	767,636	802,956
Information Technology Supervisor II	1.8	4.0	4.0	7,593-8,884	426,408	435,528
Information Technology Specialist I	11.1	17.0	17.0	5,815-7,612	1,573,883	1,611,653
Information Technology Associate	0.7	5.0	5.0	4,406-6,105	284,844	299,076
Staff Services Manager I	1.2	-	-	6,403-7,179	-	-
Associate Governmental Program Analyst	5.4	-	-	5,383-6,061	-	-
Staff Services Analyst (General)	1.1	-	-	3,448-4,526	-	-
Office Tech (Typing)	-	1.0	1.0	3,287-3,701	39,444	41,412
Temporary Help	0.1	-	-	(11,162)	62,000	62,000
Overtime	-	-	-	(54)	-	-
<b>Totals, Information Technology Services Division</b>	<b>22.5</b>	<b>39.0</b>	<b>39.0</b>	<b>\$2,137,125</b>	<b>\$3,577,461</b>	<b>\$3,691,815</b>
<b>Legal Affairs Division</b>						
Deputy Director	0.3	1.0	1.0	15,017-15,626	193,920	193,920
Assistant Chief Counsel	0.5	1.0	1.0	13,337-14,469	182,238	186,942
Attorney IV	2.4	3.0	3.0	11,020-12,585	470,920	478,428
Attorney III	3.5	7.0	7.0	9,976-11,387	914,691	952,748
Attorney	2.9	3.0	3.0	6,979-8,776	316,378	332,189
Staff Management Auditor	-	1.0	1.0	6,723-7,747	80,676	84,708
Staff Services Manager I	0.3	1.0	1.0	6,403-7,179	78,116	82,020
Associate Management Auditor	-	2.0	2.0	5,934-6,869	142,416	149,544
Associate Governmental Program Analyst	1.7	2.0	2.0	5,383-6,061	118,724	124,308
Staff Services Analyst (General)	1.8	2.0	2.0	3,448-4,526	99,975	104,967
Office Tech (Typing)	-	1.0	1.0	3,287-3,701	39,444	41,412
Temporary Help	-	-	-	-	38,300	38,300
<b>Totals, Legal Affairs Division</b>	<b>13.4</b>	<b>24.0</b>	<b>24.0</b>	<b>\$1,633,846</b>	<b>\$2,675,798</b>	<b>\$2,769,486</b>
<b>Administrative Division</b>						
Staff Services Manager III	1.8	2.0	2.0	8,545-9,124	227,454	232,252
Deputy Director	0.3	1.0	1.0	7,781-13,316	140,904	140,904
Accounting Administrator II	0.7	1.0	1.0	7,028-7,880	103,644	104,784
Staff Services Manager II (Supervisory)	2.6	3.0	3.0	7,028-7,880	299,427	309,997
Accounting Administrator I (Supervisor)	1.4	3.0	3.0	6,403-7,179	236,206	248,010
Staff Services Manager I	5.3	8.0	8.0	6,403-7,179	686,176	714,768
Senior Accounting Officer (Supervisor)	-	1.0	1.0	5,824-6,531	69,888	73,380
Associate Accounting Analyst	1.2	5.0	5.0	5,652-6,366	343,365	360,555
Associate Personnel Analyst	0.8	2.0	2.0	5,383-6,061	134,892	139,950
Associate Governmental Program Analyst	9.3	16.0	16.0	5,383-6,061	946,199	990,262
Senior Personnel Specialist	0.3	1.0	1.0	4,816-5,425	57,792	60,684

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Accounting Officer (Specialist)	3.2	7.0	7.0	4,701-5,293	414,336	434,154
Labor Relations Analyst	0.2	1.0	1.0	4,632-5,805	83,714	83,736
Accountant Trainee	-	2.0	2.0	3,966-4,348	95,184	99,936
Staff Services Analyst (General)	3.5	5.0	5.0	3,448-4,526	263,743	274,344
Personnel Specialist	1.3	2.0	2.0	3,427-4,472	104,722	109,962
Office Tech (Typing)	1.5	6.0	6.0	3,287-3,701	242,244	254,346
Personnel Tech I	0.5	3.0	3.0	2,946-3,633	106,056	111,348
Temporary Help	1.1	-	-	(97,458)	110,000	110,000
Overtime	-	-	-	(41,820)	-	-
Totals, Administrative Division	35.0	69.0	69.0	\$2,659,553	\$4,665,946	\$4,853,372
<b>Public Affairs Division</b>						
Deputy Director	0.2	1.0	1.0	9,151-9,673	143,820	143,820
C.E.A.	-	1.0	1.0	7,781-13,316	93,372	93,372
Staff Services Manager II (Supervisory)	0.5	1.0	1.0	7,028-7,880	84,336	88,548
Information Officer II	0.1	1.0	1.0	6,695-7,507	81,010	85,064
Staff Services Manager I	1.4	3.0	3.0	6,403-7,179	248,921	261,363
Associate Governmental Program Analyst	2.9	4.0	4.0	5,383-6,061	264,690	276,092
Information Officer I (Specialist)	-	1.0	1.0	5,383-6,061	64,596	67,824
Graphic Designer II	1.0	1.0	1.0	4,760-5,360	64,036	67,236
Staff Services Analyst (General)	2.2	4.0	4.0	3,448-4,526	229,105	240,566
Office Tech (Typing)	-	2.0	2.0	3,287-3,701	78,888	82,824
Program Tech I	0.1	1.0	1.0	2,846-3,335	35,004	36,750
Temporary Help	-	-	-	-	32,000	32,000
Overtime	-	-	-	(315)	-	-
Totals, Public Affairs Division	8.4	20.0	20.0	\$622,887	\$1,419,778	\$1,475,459
<b>Equity and Inclusion Division</b>						
Deputy Director	0.3	1.0	1.0	11,614-12,940	154,836	154,836
Attorney	-	1.0	1.0	6,979-10,572	83,748	87,108
Associate Governmental Program Analyst	0.2	1.0	1.0	5,518-6,907	65,134	68,390
Temporary Help	-	-	-	-	4,800	4,800
Totals, Equity and Inclusion Division	0.5	3.0	3.0	\$65,381	\$308,518	\$315,134
<b>Government Affairs Division</b>						
Deputy Director	-	1.0	1.0	11,614-12,277	120,768	120,768
Special Assistant	0.3	-	-	11,614-12,277	-	-
Staff Services Manager I	0.2	2.0	2.0	6,403-7,179	164,584	169,956
Health Program Specialist I	0.8	-	-	5,913-7,402	-	-
Associate Governmental Program Analyst	0.3	1.0	1.0	5,383-6,061	41,376	43,440
Temporary Help	-	-	-	-	6,400	6,400
Overtime	-	-	-	(948)	-	-
Totals, Government Affairs Division	1.6	4.0	4.0	\$156,248	\$333,128	\$340,564
<b>Policy and Research Division</b>						
Deputy Director	0.3	1.0	1.0	7,781-13,316	110,076	110,076
Staff Services Manager I	1.0	1.0	1.0	6,403-7,179	95,448	95,448
Associate Governmental Program Analyst	1.9	4.0	4.0	5,383-6,061	231,444	238,968
Temporary Help	-	-	-	-	9,500	9,500
Totals, Policy and Research Division	3.2	6.0	6.0	\$284,847	\$446,468	\$453,992

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>387.7</b>	<b>626.0</b>	<b>626.0</b>	<b>\$34,909,501</b>	<b>\$50,854,080</b>	<b>\$52,529,398</b>
<i>Regular/Ongoing Positions</i>	381.0	626.0	626.0	34,300,638	49,854,080	51,529,398
<i>Temporary Help</i>	6.7	-	-	320,426	1,000,000	1,000,000
<i>Overtime</i>	-	-	-	288,437	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Executive Office</b>						
Director	1.0	1.0	1.0	\$15,015-17,233	\$205,944	\$205,932
Chief Dep Director	1.0	1.0	1.0	12,154-14,649	166,512	166,512
Deputy Director	0.5	1.0	1.0	9,976-12,798	150,000	150,000
Dep Director of Communications	1.0	1.0	1.0	9,598-10,692	128,304	128,304
Adm Asst II	0.8	1.0	1.0	5,383-6,739	80,868	80,868
Temporary Help	1.9	0.2	0.2	(181,117)	19,500	19,500
Overtime	-	-	-	(44,871)	-	-
Totals, Executive Office	6.2	5.2	5.2	\$883,299	\$751,128	\$751,116
<b>Executive Programs Division</b>						
Deputy Director of Exec Programs	1.0	1.0	1.0	12,295-13,694	160,356	160,356
Sr Fair Empt & Housing Counsel-Spec C.E.A.	2.5	5.0	5.0	9,976-12,798	659,147	685,853
	0.7	3.0	3.0	7,781-18,850	321,444	321,444
Staff Services Mgr II-Supvry	0.8	2.0	2.0	7,028-8,732	168,672	177,096
Fair Empt & Housing Counsel	-	1.0	1.0	6,979-10,572	83,748	87,108
Staff Services Mgr I	3.7	4.0	4.0	6,403-7,954	372,178	381,747
Consultant III-Spec	3.0	3.0	3.0	5,913-7,402	247,885	256,897
Information Officer I-Spec	-	1.0	1.0	5,518-6,907	64,596	67,826
Assoc Govtl Prog Analyst	3.9	5.0	5.0	5,383-6,739	348,431	365,626
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	134,496	134,496
Office Techn-Typing	0.5	1.0	1.0	3,287-4,114	40,428	42,450
Temporary Help	3.2	0.3	0.3	(301,864)	27,300	27,300
Overtime	-	-	-	(103,135)	-	-
Totals, Executive Programs Division	21.3	28.3	28.3	\$2,135,669	\$2,628,681	\$2,708,199
<b>Dispute Resolution Division</b>						
Asst Chief Counsel	0.9	1.0	1.0	13,337-15,600	160,044	168,048
Attorney IV	1.7	2.0	2.0	11,020-14,149	336,308	339,459
Sr Fair Empt & Housing Counsel-Spec C.E.A.	4.5	4.5	4.5	9,976-12,798	643,158	659,797
	0.4	1.0	1.0	7,781-18,850	172,656	172,656
Fair Empt & Housing Counsel	4.3	4.0	4.0	6,979-10,572	475,730	484,684
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Consultant III-Spec	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,383-6,739	225,900	236,061
Staff Services Analyst-Gen	0.9	1.0	1.0	3,448-5,604	41,376	43,440
Temporary Help	0.9	1.0	1.0	(87,288)	78,000	78,000
Overtime	-	-	-	(161,112)	-	-
Totals, Dispute Resolution Division	17.7	19.5	19.5	\$2,371,571	\$2,317,444	\$2,366,417
<b>Administrative Services Division</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	136,133	136,133
Total, Deputy Director of Administration	1.0	1.0	1.0	\$147,790	\$136,133	\$136,133
<b>Fiscal Services:</b>						
Acctg Administrator II	1.2	1.0	1.0	7,028-8,732	85,414	89,686
Acctg Administrator I-Supvr	0.9	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Acctg Analyst	0.9	2.0	2.0	5,652-7,079	143,844	151,039
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Acctg Officer-Spec	0.5	2.0	2.0	4,701-5,885	113,659	119,344
Accountant Trainee	1.5	-	-	3,966-4,729	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Fiscal Services	6.0	7.0	7.0	\$458,268	\$500,621	\$521,613
<b>Business Services:</b>						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	92,988	97,632
Staff Services Mgr I	0.9	1.0	1.0	6,403-7,954	80,356	84,372
Assoc Govtl Prog Analyst	4.2	8.0	8.0	5,383-6,739	580,491	594,768
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,548	43,440
Totals, Business Services	6.1	11.0	11.0	\$507,437	\$795,383	\$820,212
<b>Personnel and Employee Relations:</b>						
Labor Relations Mgr I	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Assoc Personnel Analyst	2.0	2.0	2.0	5,383-6,739	165,738	166,608
Sr Pers Spec	1.0	1.0	1.0	4,816-6,033	72,396	72,396
Pers Spec	0.7	1.0	1.0	3,427-5,517	44,436	46,659
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	58,985	61,937
Totals, Personnel and Employee Relations	5.7	6.0	6.0	\$460,494	\$447,611	\$453,656
Temporary Help	1.3	0.5	0.5	(119,531)	39,000	39,000
Overtime	-	-	-	(102,125)	-	-
Totals, Administrative Services Division	20.1	25.5	25.5	\$1,795,645	\$1,918,748	\$1,970,614
<b>Information Technology</b>						
Info Tech Spec III	-	1.0	1.0	8,700-11,659	101,856	106,944
Info Tech Manager	1.0	2.0	2.0	8,381-11,231	235,344	240,373
C.E.A. A	1.0	1.0	1.0	7,442-10,696	154,836	154,836
Info Tech Spec II	2.2	4.0	4.0	7,700-10,318	436,333	455,648
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Info Tech Sup I	1.0	1.0	1.0	6,907-9,255	108,584	110,945
Info Tech Spec I	3.4	6.0	6.0	5,815-9,408	461,837	484,941
Information Tech Assoc	5.0	6.0	6.0	4,406-7,803	479,492	485,524
Temporary Help	0.6	0.5	0.5	(57,580)	39,000	39,000
Overtime	-	-	-	(68,042)	-	-
Totals, Information Technology	15.2	22.5	22.5	\$1,667,781	\$2,139,370	\$2,200,299
<b>Enforcement Division</b>						
C.E.A. B	1.0	1.0	1.0	10,360-12,341	163,620	163,620
Administrator II	1.0	1.0	1.0	8,545-9,702	116,424	116,424
C.E.A. A	3.0	3.0	3.0	7,442-10,696	408,804	408,804
Administrator I	0.5	-	-	7,028-8,732	-	-
Staff Services Mgr II-Supvry	9.6	13.0	13.0	7,028-8,732	1,290,679	1,311,564
Staff Services Mgr I	14.4	18.0	18.0	6,403-7,954	1,637,321	1,684,688
Consultant III-Spec	17.8	25.0	25.0	5,913-7,402	2,053,653	2,103,728
Assoc Govtl Prog Analyst	43.1	52.0	52.0	5,383-6,739	3,809,904	3,927,496
Consultant II	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Consultant I	1.9	2.0	2.0	3,448-5,605	136,896	136,896
Staff Services Analyst-Gen	9.6	12.0	12.0	3,448-5,604	658,111	683,443
Jr Staff Analyst-Gen	-	9.0	9.0	3,448-4,672	372,384	390,960
Office Techn-Typing	18.2	20.0	20.0	3,287-4,114	933,849	954,916
Temporary Help	1.3	1.4	1.4	(119,296)	117,000	117,000
Overtime	-	-	-	(533,953)	-	-
Totals, Enforcement Division	122.4	158.4	158.4	\$10,450,073	\$11,779,513	\$12,080,407
<b>Legal Division</b>						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Chief Counsel	1.1	1.0	1.0	13,999-16,379	168,780	168,780
Asst Chief Counsel	4.5	5.0	5.0	13,337-15,600	853,777	878,543
Attorney V	0.1	1.0	1.0	11,641-14,857	139,692	146,676
Attorney IV	5.0	6.0	6.0	11,020-14,149	1,004,539	1,009,470
Supvng Attorney	-	2.0	2.0	9,980-12,812	239,520	251,496
Sr Fair Empt & Housing Counsel-Spec	3.3	7.0	7.0	9,976-12,798	920,973	959,346
Research Scientist V	-	1.0	1.0	9,878-12,367	115,644	121,426
C.E.A.	-	2.0	2.0	7,781-18,850	186,744	186,744
Fair Empt & Housing Counsel	9.3	15.0	15.0	6,979-10,572	1,372,474	1,432,396
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	78,231	82,141
Consultant III-Spec	6.1	7.0	7.0	5,913-7,402	587,880	605,553
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Legal Analyst	2.8	4.0	4.0	4,701-5,885	265,452	270,592
Legal Asst	0.3	-	-	4,143-5,187	-	-
Legal Secretary	3.8	8.0	8.0	3,717-4,888	380,379	396,348
Temporary Help	0.8	0.9	0.9	(77,577)	70,200	70,200
Overtime	-	-	-	(260,184)	-	-
Totals, Legal Division	<u>39.1</u>	<u>61.9</u>	<u>61.9</u>	<u>\$4,742,838</u>	<u>\$6,469,233</u>	<u>\$6,664,659</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>242.0</b>	<b>321.3</b>	<b>321.3</b>	<b>\$24,046,876</b>	<b>\$28,004,117</b>	<b>\$28,741,711</b>
<i>Regular/Ongoing Positions</i>	232.0	316.5	316.5	21,829,201	27,614,117	28,351,711
<i>Temporary Help</i>	10.0	4.8	4.8	944,253	390,000	390,000
<i>Overtime</i>	-	-	-	1,273,422	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Executive Office</b>						
Commissioner	0.6	1.0	1.0	\$17,233	\$206,798	\$206,798
General Counsel	0.6	1.0	1.0	15,597	187,164	187,164
Chief Deputy Commissioner	1.0	1.0	1.0	14,339-15,974	191,688	191,688
Sr Deputy Commissioner, Division of Corporations	1.0	1.0	1.0	14,300-15,466	179,832	179,832
Deputy Commissioner of Investor Protection	-	1.0	1.0	14,300-15,466	171,852	171,852
Assistant General Counsel	-	1.0	1.0	11,867-13,219	155,004	155,004
Deputy Commissioner of Communication	0.8	1.0	1.0	11,073-12,336	132,876	132,876
Staff Services Mgr II-MgrI	1.0	2.0	2.0	7,781-8,838	212,112	212,112
Senior Management Auditor	1.0	1.0	1.0	7,379-9,629	115,548	115,548
Information Officer II	1.0	1.0	1.0	6,695-8,319	88,200	92,616
Staff Services Mgr I	1.9	2.0	2.0	6,403-7,954	175,804	179,820
Associate Management Auditor	2.0	2.0	2.0	5,934-7,803	186,132	187,272
Information Officer I-Spec	0.5	1.0	1.0	5,383-6,739	80,604	80,868
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,383-6,739	147,078	150,390
Adm Asst I	2.0	2.0	2.0	4,476-5,863	130,641	134,333
Temporary Help	2.1	2.8	2.8	(238,623)	282,000	282,000
Overtime	-	-	-	(839)	1,000	1,000
Totals, Executive Office	17.0	22.8	22.8	\$1,942,485	\$2,644,333	\$2,661,173
<b>Division of Corporations</b>						
<b>Broker Dealers &amp; Investment Advisors</b>						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Financial Institutions Mgr	7.8	13.0	13.0	9,117-10,871	1,582,329	1,622,319
Corporation Examiner IV-Supvr	2.9	-	-	7,734-11,105	-	-
Corporation Examiner IV-Spec	1.3	-	-	7,734-11,105	-	-
Sr Financial Institutions Examiner	15.2	17.0	17.0	7,503-9,861	1,826,345	1,885,708
Assoc Govtl Prog Analyst	3.5	4.0	4.0	5,383-6,739	295,505	303,425
Financial Institutions Examiner	41.6	49.0	49.0	4,190-8,163	4,253,459	4,345,427
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Staff Services Analyst-Gen	1.5	2.0	2.0	3,448-5,604	82,752	86,880
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	42,623	44,755
Office Services Supvr I-Gen	1.0	1.0	1.0	3,227-4,045	50,832	50,832
Prog Techn	0.4	1.0	1.0	2,846-3,824	35,004	36,750
Temporary Help	0.3	-	-	(25,582)	-	-
Overtime	-	-	-	(75)	13,000	13,000
Totals, Broker Dealers & Investment Advisors	78.5	90.0	90.0	\$7,700,011	\$8,397,117	\$8,604,364
<b>Financial Services</b>						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	154,836	154,836
Financial Institutions Mgr	5.8	6.0	6.0	9,117-10,871	750,704	768,863
Sr Financial Institutions Examiner	11.3	14.0	14.0	7,503-9,861	1,500,089	1,547,240
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,383-6,739	64,596	67,824
Financial Institutions Examiner	19.4	23.0	23.0	4,190-8,163	1,644,980	1,686,093
Exec Secretary II	0.6	1.0	1.0	4,024-5,036	49,695	52,177
Staff Services Analyst-Gen	3.4	4.0	4.0	3,448-5,604	246,900	256,109
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	92,337	94,485
Temporary Help	1.7	0.5	0.5	(165,890)	30,000	30,000
Overtime	-	-	-	(54,826)	17,000	17,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Financial Services	45.9	52.5	52.5	\$4,342,248	\$4,551,137	\$4,674,627
<b>Mortgage Lending</b>						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	147,552	147,552
Financial Institutions Mgr	7.1	10.0	10.0	9,117-10,871	1,252,236	1,277,198
Corporation Examiner IV-Supvr	1.0	1.0	1.0	7,734-11,105	121,272	121,272
Sr Financial Institutions Examiner	12.6	14.0	14.0	7,503-9,861	1,584,937	1,610,890
Financial Institutions Examiner	32.1	45.0	45.0	4,190-8,163	3,510,903	3,585,700
Exec Secretary II	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Staff Services Analyst-Gen	4.6	5.0	5.0	3,448-5,604	328,874	332,730
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	94,485	96,738
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	48,204	48,204
Temporary Help	2.9	1.0	1.0	(278,421)	98,000	98,000
Overtime	-	-	-	(96,619)	50,000	50,000
Totals, Mortgage Lending	65.3	81.0	81.0	\$6,563,031	\$7,296,895	\$7,428,716
<b>Division of Financial Institutions</b>						
<b>Banks</b>						
C.E.A. B	4.0	4.0	4.0	10,831-12,903	565,776	565,776
Financial Institutions Mgr	21.3	23.0	23.0	9,117-10,871	2,943,504	2,965,791
Staff Services Mgr II-MgrI	0.6	1.0	1.0	7,781-8,838	108,126	108,456
Sr Financial Institutions Examiner	51.0	58.0	58.0	7,503-9,861	6,393,739	6,522,037
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	157,785	160,980
Financial Institutions Examiner	36.5	45.0	45.0	4,190-8,163	3,433,320	3,540,971
Staff Services Analyst-Gen	0.7	1.0	1.0	3,448-5,604	55,504	58,280
Office Techn-Typing	1.3	1.0	1.0	3,287-4,114	49,368	49,368
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	45,900	45,900
Temporary Help	4.3	1.6	1.6	(506,427)	160,000	160,000
Overtime	-	-	-	(602)	52,000	52,000
Totals, Banks	122.7	137.6	137.6	\$13,302,501	\$13,965,022	\$14,229,559
<b>Credit Unions</b>						
Deputy Commissioner, Office of Credit Unions	-	1.0	1.0	11,073-12,336	132,876	132,876
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,980	136,980
Financial Institutions Mgr	8.9	10.0	10.0	9,117-10,871	1,240,136	1,257,792
Sr Financial Institutions Examiner	11.9	12.0	12.0	7,503-9,861	1,350,892	1,365,747
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Financial Institutions Examiner	23.0	28.0	28.0	4,190-8,163	2,300,819	2,360,269
Exec Asst	1.0	1.0	1.0	4,024-5,036	65,040	65,040
Temporary Help	1.0	0.5	0.5	(109,660)	20,000	20,000
Overtime	-	-	-	(292)	1,000	1,000
Totals, Credit Unions	48.8	55.5	55.5	\$5,214,626	\$5,409,479	\$5,501,440
<b>Money Transmitters</b>						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,980	136,980
Financial Institutions Mgr	4.0	4.0	4.0	9,117-10,871	521,808	521,808
Sr Financial Institutions Examiner	7.6	9.0	9.0	7,503-9,861	995,892	1,010,904
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Financial Institutions Examiner	10.6	11.0	11.0	4,190-8,163	928,198	946,246
Temporary Help	1.0	0.1	0.1	(105,511)	1,000	1,000
Overtime	-	-	-	-	4,000	4,000



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Money Transmitters	26.2	27.1	27.1	\$2,805,899	\$2,749,614	\$2,782,674
<b>Legal</b>						
Deputy Commissioner, Legal	0.6	1.0	1.0	15,474-15,944	185,688	185,688
Asst Chief Counsel	2.8	3.0	3.0	13,337-15,600	560,102	561,598
Attorney V	0.3	1.0	1.0	11,641-14,857	178,276	178,284
Attorney IV	4.4	6.0	6.0	11,020-14,149	961,200	983,418
Attorney III	12.1	17.0	17.0	9,976-12,798	2,351,709	2,430,622
Sr Financial Institutions Examiner	1.0	1.0	1.0	7,503-9,861	118,332	118,332
Attorney	4.6	8.0	8.0	6,979-10,572	756,941	784,282
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,233	94,818
Legal Analyst	1.0	2.0	2.0	4,701-5,885	119,446	125,424
Financial Institutions Examiner	2.0	2.0	2.0	4,190-8,163	195,912	195,912
Legal Asst	0.8	1.0	1.0	4,143-5,187	49,923	52,418
Legal Secretary	1.0	1.0	1.0	3,717-4,888	55,870	55,870
Staff Services Analyst-Gen	4.8	5.0	5.0	3,448-5,604	326,366	333,766
Office Techn-Typing	4.1	5.0	5.0	3,287-4,114	221,577	227,714
Temporary Help	2.8	0.4	0.4	(201,153)	15,000	15,000
Overtime	-	-	-	-	12,000	12,000
Totals, Legal	43.3	54.4	54.4	\$5,021,109	\$6,199,575	\$6,355,146
<b>Consumer Services</b>						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	84,336	88,548
Staff Services Mgr I	1.4	2.0	2.0	6,403-7,954	177,364	183,833
Assoc Govtl Prog Analyst	7.6	10.0	10.0	5,383-6,739	731,320	751,783
Consumer Services Rep	1.0	1.0	1.0	4,180-5,234	62,808	62,808
Staff Services Analyst-Gen	2.9	3.0	3.0	3,448-5,604	190,170	190,560
Consumer Asst Techn	2.0	2.0	2.0	3,227-4,044	90,029	92,102
Totals, Consumer Services and Strategic Support	16.9	20.0	20.0	\$1,316,494	\$1,470,223	\$1,503,830
<b>Communications</b>						
Staff Services Mgr II-Mgrl	1.0	-	-	7,781-8,838	-	-
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	98,877	103,101
Information Officer II	0.6	1.0	1.0	6,695-8,319	82,685	86,824
Staff Services Mgr I	3.1	6.0	6.0	6,403-7,954	513,375	531,699
Information Officer I-Spec	0.6	1.0	1.0	5,383-6,739	65,403	68,673
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,383-6,739	137,340	144,205
Staff Services Analyst-Gen	0.4	1.0	1.0	3,448-5,604	41,376	43,440
Temporary Help	1.4	1.0	1.0	(96,434)	60,000	60,000
Totals, Consumer Services and Strategic Support	8.9	13.0	13.0	\$773,783	\$999,056	\$1,037,942
<b>Enforcement</b>						
Asst Chief Counsel	3.0	3.0	3.0	13,337-15,600	561,600	561,600
C.E.A. C	1.0	1.0	1.0	12,028-18,310	201,120	201,120
Attorney V	1.4	2.0	2.0	11,641-14,857	279,384	293,353
Attorney IV	8.9	11.0	11.0	11,020-14,149	1,794,600	1,821,955
Attorney III	7.8	13.0	13.0	9,976-12,798	1,695,039	1,771,095
Financial Institutions Mgr	1.0	1.0	1.0	9,117-10,871	130,452	130,452
Sr Financial Institutions Examiner	5.6	7.0	7.0	7,503-9,861	766,036	790,463
Supervising Special Investigator I	2.0	2.0	2.0	7,479-9,736	233,617	236,173

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Attorney	8.1	11.0	11.0	6,979-10,572	1,127,792	1,180,799
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	94,986	95,448
Sr Legal Analyst	2.6	3.0	3.0	5,652-7,079	240,867	250,020
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Investigator	3.0	8.0	8.0	5,003-9,087	601,302	625,695
Legal Analyst	1.4	1.0	1.0	4,701-5,885	67,186	70,424
Financial Institutions Examiner	2.0	3.0	3.0	4,190-8,163	232,024	240,449
Legal Asst	1.9	2.0	2.0	4,143-5,187	114,237	116,842
Legal Secretary	1.0	1.0	1.0	3,717-4,888	56,752	58,248
Temporary Help	1.3	1.0	1.0	(131,024)	50,000	50,000
Overtime	-	-	-	(22,034)	1,000	1,000
Totals, Enforcement	54.0	72.0	72.0	\$6,805,624	\$8,328,862	\$8,576,004
<b>Legislation</b>						
Deputy Commissioner of Legislation	1.0	1.0	1.0	9,598-10,692	115,176	115,176
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	162,695	162,695
Temporary Help	0.3	-	-	(29,486)	-	-
Overtime	-	-	-	(1,066)	1,000	1,000
Totals, Legislation	3.3	3.0	3.0	\$321,426	\$278,871	\$278,871
<b>Consumer Financial Protection</b>						
Sr Deputy Commissioner	1.0	1.0	1.0	13,450-14,986	174,600	174,600
C.E.A. B	1.8	2.0	2.0	10,831-12,903	279,372	279,372
Attorney III	0.8	1.0	1.0	9,976-12,798	153,576	153,576
Financial Institutions Mgr	1.1	2.0	2.0	9,117-10,871	238,588	245,328
Research Data Manager	0.8	1.0	1.0	8,545-9,702	113,781	116,106
Sr Financial Institutions Examiner	0.3	2.0	2.0	7,503-9,861	191,064	200,616
Research Data Specialist III	0.9	6.0	6.0	7,137-8,932	544,518	568,878
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,383-6,739	66,748	70,088
Financial Institutions Examiner	-	3.0	3.0	4,190-8,163	193,728	203,426
Totals, Consumer Financial Protection	7.4	19.0	19.0	\$969,278	\$1,955,975	\$2,011,990
<b>Debt Collector</b>						
C.E.A. B	0.9	1.0	1.0	10,831-12,903	136,980	136,980
Financial Institutions Mgr	2.0	3.0	3.0	9,117-10,871	378,922	384,826
Sr Financial Institutions Examiner	1.9	6.0	6.0	7,503-9,861	632,500	657,873
Corporation Examiner	-	2.0	2.0	5,408-8,963	129,792	136,272
Assoc Govtl Prog Analyst	0.5	5.0	5.0	5,383-6,739	333,336	349,995
Financial Institutions Examiner	3.1	12.0	12.0	4,190-8,163	836,982	870,003
Exec Secretary I	0.3	1.0	1.0	3,694-4,627	45,993	48,294
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Debt Collector	8.7	31.0	31.0	\$908,058	\$2,533,949	\$2,625,655
<b>Information Technology</b>						
Info Tech Man II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Manager	5.0	5.0	5.0	8,381-11,231	673,860	673,860
Info Tech Spec II	13.6	19.0	19.0	7,700-10,318	2,144,928	2,206,460
Info Tech Sup II	2.0	2.0	2.0	7,593-10,174	238,536	238,536
Info Tech Spec I	20.2	24.0	24.0	5,815-9,408	2,326,853	2,393,809
Info Tech Assoc	0.8	1.0	1.0	4,406-7,803	52,872	55,512
Information Tech Techn	1.0	1.0	1.0	3,691-5,903	70,836	70,836

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Temporary Help	0.2	1.0	1.0	(23,314)	100,000	100,000
Overtime	-	-	-	-	2,000	2,000
Totals, Information Technology	43.8	54.0	54.0	\$4,964,306	\$5,758,193	\$5,889,321
<b>Administration</b>						
Staff Services Mgr III	3.0	3.0	3.0	8,545-9,702	334,873	338,526
C.E.A. A	1.0	1.0	1.0	7,781-11,183	128,557	128,557
Staff Services Mgr II-Suprv	3.9	4.0	4.0	7,028-8,732	399,042	408,514
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr II	0.1	1.0	1.0	7,028-8,732	104,779	104,784
Acctg Administrator I-Supvr	2.0	2.0	2.0	6,403-7,954	180,509	184,763
Staff Services Mgr I	6.5	7.0	7.0	6,403-7,954	619,496	640,775
Acctg Administrator I-Spec	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Acctg Analyst	2.0	2.0	2.0	5,652-7,079	157,280	161,604
Assoc Govtl Prog Analyst	10.2	12.5	12.5	5,383-6,739	925,412	948,588
Assoc Personnel Analyst	7.4	9.5	9.5	5,383-6,739	719,163	735,886
Assoc Budget Analyst	2.4	3.0	3.0	5,383-6,739	235,426	240,772
Sr Accounting Officer-Spec	2.0	3.0	3.0	5,383-6,739	213,571	220,209
Office Services Mgr I	0.8	1.0	1.0	5,010-6,272	60,120	63,132
Business Services Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	63,354	66,519
Acctg Officer-Spec	5.2	7.0	7.0	4,701-5,885	429,343	443,744
Sr Pers Spec	1.0	-	-	4,816-6,033	-	-
Records Mgmt Analyst I	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Accountant Trainee	0.5	3.0	3.0	3,966-4,729	145,152	152,403
Accountant I	1.0	-	-	3,512-4,396	-	-
Staff Services Analyst-Gen	6.9	8.0	8.0	3,448-5,604	436,308	458,124
Pers Spec	1.0	2.0	2.0	3,427-5,517	89,574	94,050
Office Techn-Typing	1.9	2.0	2.0	3,287-4,114	90,124	92,164
Office Techn-Gen	0.5	0.5	0.5	3,227-4,044	20,248	21,258
Acctg Techn	1.5	1.5	1.5	3,227-4,044	68,372	70,580
Business Services Asst-Spec	3.1	4.0	4.0	3,054-4,672	186,495	190,216
Temporary Help	5.6	4.1	4.1	(408,604)	212,000	212,000
Overtime	-	-	-	(19,131)	21,000	21,000
Totals, Administration	73.5	85.1	85.1	\$5,698,676	\$6,101,054	\$6,259,024
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>664.2</b>	<b>818.0</b>	<b>818.0</b>	<b>\$68,649,555</b>	<b>\$78,639,355</b>	<b>\$80,420,336</b>
<i>Regular/Ongoing Positions</i>	639.3	804.0	804.0	66,133,942	77,436,355	79,217,336
<i>Temporary Help</i>	24.9	14.0	14.0	2,320,129	1,028,000	1,028,000
<i>Overtime</i>	-	-	-	195,484	175,000	175,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>CALIFORNIA PRIVACY PROTECTION AGENCY</b>						
Board Member (per diem)	-	-	-	\$100/day	\$36,000	\$36,000
Exec Dir	-	1.0	1.0	16,272	195,264	195,264
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	160,044	168,046
C.E.A. C	-	2.0	2.0	12,028-13,657	288,672	288,672
Attorney IV	-	1.0	1.0	11,020-14,149	132,240	138,852
C.E.A. B	-	5.0	5.0	10,831-12,903	649,860	649,860
Attorney III	-	2.0	2.0	9,976-12,798	239,424	251,396
C.E.A. A	-	3.0	3.0	7,781-11,183	280,116	280,116
Staff Services Mgr II-Supvry	-	3.0	3.0	7,028-8,732	253,008	265,659
Attorney	-	1.0	1.0	6,979-10,572	83,748	87,935
Info Off II	-	1.0	1.0	6,695-8,319	80,340	84,357
Staff Services Mgr I	-	4.0	4.0	6,403-7,954	307,344	322,712
Assoc Govtl Prog Analyst	-	9.0	9.0	5,383-6,739	581,364	610,416
Office Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,660
Temporary Help	2.7	-	-	(424,075)	280,000	280,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.7</b>	<b>34.0</b>	<b>34.0</b>	<b>\$424,075</b>	<b>\$3,606,148</b>	<b>\$3,699,945</b>
<i>Regular/Ongoing Positions</i>	-	34.0	34.0	-	3,290,148	3,383,945
<i>Temporary Help</i>	2.7	-	-	388,375	280,000	280,000
<i>Board Members</i>	-	-	-	35,700	36,000	36,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	11,314-12,605	151,260	151,260
Attorney III Spec	1.0	1.0	1.0	9,976-12,798	133,626	140,307
C.E.A. A	2.0	2.0	2.0	7,781-11,237	269,040	269,040
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Supvng Special Investigator I	3.0	3.0	3.0	7,479-9,736	340,764	345,807
Sr Mgt Auditor	1.0	1.0	1.0	7,379-9,629	115,548	115,548
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Attorney	1.0	2.0	2.0	6,979-10,572	186,762	195,126
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	283,725	288,210
Associate Mgt Auditor	1.0	1.0	1.0	5,934-7,803	92,496	93,636
Info Tech Specialist I	2.9	3.0	3.0	5,815-9,408	329,982	335,043
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,383-6,739	376,385	387,129
Assoc Personnel Analyst	1.3	2.0	2.0	5,383-6,739	135,482	142,260
Investigator	10.1	13.0	13.0	5,003-9,087	1,134,220	1,189,254
Supvng Prog Techn III	1.0	2.0	2.0	4,232-5,303	119,820	122,364
Prog Techn III	1.0	1.0	1.0	3,682-4,613	55,356	55,356
Staff Services Analyst-Gen	2.2	2.0	2.0	3,448-5,604	124,353	127,209
Prog Techn II	5.4	6.0	6.0	3,291-4,124	287,466	291,442
Office Techn-Typing	3.8	4.0	4.0	3,287-4,114	194,615	196,599
Temporary Help	0.7	-	-	(102,263)	-	-
Overtime	-	-	-	(43,059)	95,000	95,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>48.6</b>	<b>54.0</b>	<b>54.0</b>	<b>\$4,292,605</b>	<b>\$4,672,772</b>	<b>\$4,787,462</b>
<i>Regular/Ongoing Positions</i>	<i>47.9</i>	<i>54.0</i>	<i>54.0</i>	<i>4,147,283</i>	<i>4,577,772</i>	<i>4,692,462</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>-</i>	<i>-</i>	<i>102,263</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>43,059</i>	<i>95,000</i>	<i>95,000</i>

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Headquarters</b>						
Administration:						
Director	1.0	1.0	1.0	\$16,985	\$203,817	\$203,817
Chief Deputy Director	1.0	1.0	1.0	14,370-15,542	180,724	180,720
Assistant Chief Counsel	2.0	2.0	2.0	13,337-15,600	339,091	347,550
Attorney IV	0.4	1.0	1.0	11,020-14,149	163,797	169,025
C.E.A. B	3.0	3.0	3.0	10,831-12,903	564,204	564,204
Info Tech Manager II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Attorney III	6.0	7.0	7.0	9,976-12,798	948,445	988,187
Staff Svcs Mgr III	1.8	4.0	4.0	8,545-9,702	435,676	453,824
Info Tech Spec III	-	2.0	2.0	8,488-11,375	203,712	213,888
Dist Administrator	3.5	4.0	4.0	8,453-11,011	527,892	534,620
Info Tech Manager	4.0	4.0	4.0	8,381-11,231	539,088	539,088
Supvng Investigator	6.2	7.0	7.0	7,861-10,232	889,357	897,461
C.E.A. A	3.0	3.0	3.0	7,781-11,183	411,600	411,600
Info Tech Spec II	7.7	8.0	8.0	7,700-10,318	923,265	937,537
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,028-8,732	298,512	302,964
Attorney	2.5	2.0	2.0	6,979-10,572	181,951	197,464
Info Officer II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,403-7,954	88,238	92,654
Staff Svcs Mgr I	8.8	10.0	10.0	6,403-7,954	909,440	928,728
Info Tech Spec I	13.2	14.0	14.0	5,815-9,408	1,404,511	1,447,841
Assoc Acctng Analyst	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Senior Legal Analyst	2.0	2.0	2.0	5,652-7,079	171,486	172,296
Adm Asst II	1.0	1.0	1.0	5,383-6,739	83,304	83,304
Assoc Budget Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	9.3	11.0	11.0	5,383-6,739	813,718	835,933
Assoc Personnel Analyst	5.0	5.0	5.0	5,383-6,739	387,386	394,577
Agent	17.0	29.0	29.0	5,003-9,087	3,078,050	3,128,782
Sr Pers Spec	1.0	1.0	1.0	4,816-6,033	72,396	72,396
Acctg Officer-Spec	1.8	2.0	2.0	4,701-5,885	126,198	130,593
Legal Analyst	2.0	2.0	2.0	4,701-5,885	133,334	136,468
Licensing Rep II	4.6	5.0	5.0	4,646-6,330	319,252	331,417
Info Tech Assoc	4.0	4.0	4.0	4,406-7,803	327,987	336,213
Legal Asst	2.0	2.0	2.0	4,143-5,187	113,853	119,321
Accountant Trainee	1.3	2.0	2.0	3,966-4,729	96,768	101,600
Licensing Rep I	0.8	1.0	1.0	3,782-4,738	56,028	56,856
Supvng Prog Tech II	0.7	1.0	1.0	3,721-4,661	45,210	47,469
Legal Secretary	3.3	4.0	4.0	3,717-4,888	222,369	226,481
Exec Secretary I	0.8	1.0	1.0	3,694-4,627	55,524	55,524
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	53,520	53,520
Staff Services Analyst-Gen	4.0	7.0	7.0	3,448-5,604	382,479	404,646
Pers Spec	1.0	1.0	1.0	3,427-5,517	59,100	65,160
Prog Tech II	3.6	4.0	4.0	3,291-4,124	168,371	176,727
Office Techn-Typing	0.2	-	-	3,287-4,114	-	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Techn-Gen	1.1	2.0	2.0	3,227-4,044	85,553	89,828
Business Service Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Management Svcs Techn	1.0	1.0	1.0	3,054-4,320	50,972	51,840
Personnel Techn I	1.4	1.8	1.8	2,946-4,320	82,148	84,311
Temporary Help	7.9	2.1	2.1	(967,433)	699,000	699,000
Overtime	-	-	-	(162,114)	80,000	80,000
Totals, Headquarters	152.9	176.9	176.9	\$15,570,402	\$17,674,214	\$18,042,322
<b>Field Operations</b>						
Administration:						
Supvng Investigator	0.7	-	-	7,861-10,232	-	-
C.E.A. A	6.0	6.0	6.0	7,781-11,183	943,920	943,920
Agent	5.8	-	-	5,003-9,087	-	-
Exec Secretary I	1.2	1.0	1.0	3,694-4,627	55,524	55,524
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	47,517	49,770
Management Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Administration	15.5	9.0	9.0	\$1,911,840	\$1,098,801	\$1,101,054
District Offices:						
Dist Administrator	16.9	17.0	17.0	8,453-11,011	2,368,821	2,384,475
Supvng Investigator	21.0	22.0	22.0	7,861-10,232	2,764,806	2,822,793
Staff Svcs Mgr II-Supvry	7.2	10.0	10.0	7,028-8,732	941,772	975,689
Staff Svcs Mgr I	14.4	18.0	18.0	6,403-7,954	1,576,855	1,628,651
Agent	94.6	118.0	118.0	5,003-9,087	10,306,305	10,678,577
Licensing Rep II	65.5	69.5	69.5	4,646-6,330	4,820,171	4,941,215
Agent Trainee	1.7	2.0	2.0	3,930-5,300	112,064	117,058
Licensing Rep I	7.2	11.0	11.0	3,782-4,738	585,966	604,628
Supvng Prog Techn II	6.2	6.0	6.0	3,721-4,661	332,408	335,060
Supvng Prog Techn I	4.1	4.0	4.0	3,460-4,329	184,973	193,384
Prog Techn II	39.8	45.5	45.5	3,291-4,124	2,119,098	2,160,065
Prog Techn	3.8	3.0	3.0	2,846-3,824	135,484	135,484
Temporary Help	12.5	1.0	1.0	(1,523,033)	311,000	311,000
Overtime	-	-	-	(902,286)	1,099,000	1,099,000
Totals, District Offices	294.9	327.0	327.0	\$26,635,875	\$27,658,723	\$28,387,079
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	184,908	184,908
Adm Law Judge II	2.4	-	-	9,738-12,853	-	-
Adm Law Judge	1.6	4.0	4.0	9,738-12,853	647,792	647,792
Legal Secretary	1.9	2.0	2.0	3,717-4,888	117,224	117,312
Prog Techn III	0.1	-	-	3,682-4,613	-	-
Totals, Administrative Hearing Office	7.0	7.0	7.0	\$959,632	\$949,924	\$950,012
Totals, Field Operations	317.4	343.0	343.0	\$29,507,347	\$29,707,448	\$30,438,145
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>470.3</b>	<b>519.9</b>	<b>519.9</b>	<b>\$45,077,749</b>	<b>\$47,381,662</b>	<b>\$48,480,467</b>
<i>Regular/Ongoing Positions</i>	449.9	516.8	516.8	41,522,883	45,192,662	46,291,467
<i>Temporary Help</i>	20.4	3.1	3.1	2,490,466	1,010,000	1,010,000
<i>Overtime</i>	-	-	-	1,064,400	1,179,000	1,179,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Member	3.0	3.0	3.0	\$25,500	\$76,500	\$76,500
Exec Officer	1.0	1.0	1.0	11,867-14,466	161,268	161,268
Attorney III	1.0	2.0	2.0	9,976-12,798	251,688	264,276
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,383-6,739	64,865	68,107
Legal Secretary	1.0	1.0	1.0	3,717-4,888	55,848	55,848
Staff Svcs Analyst-General	0.9	0.0	0.0	3,448-5,604	-	-
Temporary Help	1.7	0.3	0.3	(194,838)	8,000	8,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.7</b>	<b>8.3</b>	<b>8.3</b>	<b>\$670,387</b>	<b>\$618,169</b>	<b>\$633,999</b>
<i>Regular/Ongoing Positions</i>	<i>7.0</i>	<i>8.0</i>	<i>8.0</i>	<i>475,549</i>	<i>610,169</i>	<i>625,999</i>
<i>Temporary Help</i>	<i>1.7</i>	<i>0.3</i>	<i>0.3</i>	<i>194,838</i>	<i>8,000</i>	<i>8,000</i>



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Department of Housing and Community Development</b>						
<b>Administration Program</b>						
Director's Office:						
Director	1.0	1.0	1.0	\$204,940	\$204,940	\$204,940
Chief Dep Director	1.0	1.0	1.0	14,300-15,466	175,644	175,644
Dep Director of Communications	0.8	1.0	1.0	10,064-11,209	134,004	134,004
Asst Director	0.9	1.0	1.0	9,151-10,194	109,812	109,812
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,108	104,784
Staff Svc(s) Mgr I	1.6	2.0	2.0	6,403-7,954	167,814	176,208
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,393-6,739	213,288	219,912
Info Ofcr I-Spec	1.0	2.0	2.0	5,383-6,739	145,464	148,692
Exec Secty I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Staff Svc(s) Analyst -Gen	1.2	1.0	1.0	3,448-5,604	55,952	58,750
Totals	12.3	14.0	14.0	\$1,282,569	\$1,366,550	\$1,388,270
Legal Affairs:						
Gen Counsel	1.0	1.0	1.0	14,065-16,074	192,888	192,888
Dep Gen Council	1.0	1.0	1.0	13,450-14,986	179,832	179,832
Asst Chief Counsel	4.0	4.0	4.0	13,337-15,600	731,699	741,723
Atty IV <sup>1</sup>	11.8	14.3	14.3	11,020-14,149	2,221,365	2,296,742
Atty III <sup>2</sup>	15.2	25.0	24.0	9,976-12,798	3,222,735	3,249,402
Staff Svc(s) Mgr II-Supvry	0.2	1.0	1.0	7,028-8,732	100,984	104,784
Atty	5.4	7.0	7.0	6,979-10,572	666,999	688,283
Staff Svc(s) Mgr I	3.6	4.0	4.0	6,403-7,954	332,318	348,936
Assoc Govtl Prog Analyst <sup>2</sup>	1.8	3.0	2.0	5,393-6,739	196,478	136,497
Legal Analyst	0.9	1.0	1.0	4,701-5,885	70,620	70,620
Staff Svc(s) Analyst-Gen	2.9	4.0	4.0	3,448-5,604	210,468	220,995
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Totals	47.8	66.3	64.3	\$6,093,964	\$8,167,762	\$8,274,142
Administration and Management Office:						
C.E.A. C	1.9	2.0	2.0	12,028-13,657	273,948	273,948
Acctg Administrator III	0.9	-	-	8,545-9,702	-	-
C.E.A. A	1.0	1.0	1.0	7,781-11,183	93,372	93,372
Adm Asst I	1.0	1.0	1.0	4,476-5,863	67,248	67,248
Totals	4.8	4.0	4.0	\$624,870	\$434,568	\$434,568
Budget Office:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	114,204	116,424
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	103,884	104,784
Staff Svc(s) Mgr I	2.8	4.0	4.0	6,403-7,954	335,858	352,006
Assoc Govtl Prog Analyst <sup>2</sup>	1.2	2.0	1.0	5,393-6,739	150,673	73,299
Assoc Budget Analyst	4.3	4.0	4.0	5,383-6,739	307,162	311,171
Totals	10.3	12.0	11.0	\$888,754	\$1,011,781	\$957,684
Human Resources:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	112,154	115,862
Staff Svc(s) Mgr II-Supvry	1.8	2.0	2.0	7,028-8,732	209,568	209,568
Staff Svc(s) Mgr I <sup>2</sup>	6.8	9.0	8.0	6,403-7,954	811,230	737,252
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Res Data Analyst II	-	1.0	1.0	5,652-7,079	83,700	84,948

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	6.2	6.0	6.0	5,393-6,739	453,709	464,468
Assoc Pers Analyst	9.2	12.0	12.0	5,383-6,739	873,010	899,176
Trng Ofcr I	0.8	1.0	1.0	5,383-6,739	68,390	71,814
Sr Pers Spec	1.1	2.0	2.0	4,816-6,033	142,152	144,792
Staff Svc(s) Analyst-Gen	1.2	3.0	3.0	3,448-5,604	145,766	153,056
Pers Spec	2.9	3.0	3.0	3,427-5,517	174,779	180,238
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,479	47,750
Personnel Techn I	0.3	1.0	1.0	2,946-4,320	46,194	48,504
Totals	33.3	43.0	42.0	\$2,633,377	\$3,261,579	\$3,252,876
Business & Contract Services:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	116,124	116,424
Staff Svc(s) Mgr II-Supvry	1.9	2.0	2.0	7,028-8,732	204,944	208,968
Staff Svc(s) Mgr I	5.9	8.0	8.0	6,403-7,954	688,090	712,080
Assoc Govtl Prog Analyst <sup>2</sup>	11.1	18.0	17.0	5,383-6,739	1,255,410	1,237,588
Staff Svc(s) Analyst-Gen	3.6	5.0	5.0	3,448-5,604	279,071	293,028
Office Techn-Typing	0.6	1.0	1.0	3,287-4,114	39,444	41,412
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Totals	25.1	36.0	35.0	\$1,947,842	\$2,627,963	\$2,654,380
Financial Management Office:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,545-9,702	109,011	114,462
Staff Svc(s) Mgr II-Supvry	1.0	2.0	2.0	7,028-8,732	197,586	202,226
Staff Svc(s) Mgr I	2.5	4.0	4.0	6,403-7,954	342,877	358,359
Assoc Acctg Analyst	0.8	3.0	3.0	5,652-7,079	247,324	253,596
Housing & Community Develmt Rep II	3.1	7.0	7.0	5,652-7,079	517,811	540,340
Res Data Analyst II	1.7	2.0	2.0	5,652-7,079	141,605	148,692
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,393-6,739	68,390	71,814
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,800-5,885	70,620	70,620
Staff Svc(s) Analyst-Gen	0.7	-	-	3,448-5,604	-	-
Totals	11.7	21.0	21.0	\$928,481	\$1,695,224	\$1,760,109
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	109,909	114,457
Acctg Administrator II	2.0	3.0	3.0	7,028-8,732	313,347	314,352
Acctg Administrator I-Supvr	4.8	5.0	5.0	6,403-7,954	436,196	449,376
Acctg Administrator I-Spec	2.0	2.0	2.0	5,913-7,402	170,828	174,928
Sr Acctg Ofcr-Supvr	0.6	1.0	1.0	5,824-7,237	72,216	75,828
Assoc Acctg Analyst	7.2	9.0	9.0	5,652-7,079	706,163	720,246
Sr Acctg Ofcr-Spec	4.9	5.0	5.0	5,383-6,739	354,397	368,080
Acctg Ofcr-Spec	6.2	8.0	8.0	4,701-5,885	491,368	513,124
Acctg Trainee	0.4	1.0	1.0	3,966-4,729	47,790	50,176
Accountant I-Spec	3.0	2.0	2.0	3,512-4,396	90,904	95,450
Totals	32.1	37.0	37.0	\$2,501,973	\$2,793,118	\$2,876,017
Information Technology:						
C.E.A. B	0.9	1.0	1.0	10,831-12,903	154,836	154,836
Info Tech Mgr II	1.0	-	-	10,167-12,359	-	-
Info Tech Spec III	1.0	1.0	1.0	8,488-11,375	136,500	136,500
Info Tech Mgr I	2.2	4.0	4.0	8,381-11,231	426,066	447,370
Info Tech Spec II	9.1	17.0	17.0	7,700-10,318	1,864,660	1,913,900

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Sup II	4.0	4.0	4.0	7,593-10,174	475,250	485,642
Info Tech Sup I	0.9	-	-	6,907-9,255	-	-
Info Tech Spec I	24.7	34.0	34.0	5,815-9,408	3,061,216	3,156,204
Info Tech Assoc	11.0	13.0	13.0	4,406-7,803	992,726	1,021,935
Totals	54.8	74.0	74.0	\$5,683,276	\$7,111,254	\$7,316,387
Equal Employment Opportunity Office:						
Staff Svc(s) Mgr III	0.1	-	-	8,545-9,702	-	-
Staff Svc(s) Mgr I	0.1	-	-	6,403-7,954	-	-
Staff Svc(s) Analyst-Gen	0.1	-	-	3,448-5,604	-	-
Totals	0.3	-	-	\$22,523	-	-
Org Dev Office:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	8,545-9,702	116,424	116,424
C.E.A. A	0.9	1.0	1.0	7,781-11,183	132,492	132,492
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svc(s) Mgr I	3.8	4.0	4.0	6,403-7,954	349,987	367,501
Adm Asst II	0.9	1.0	1.0	5,383-6,739	78,528	80,868
Assoc Govtl Prog Analyst	2.9	5.0	5.0	5,393-6,739	350,802	364,302
Staff Svc(s) Analyst-Gen	0.9	1.0	1.0	3,448-5,604	69,396	69,648
Totals	11.3	14.0	14.0	\$1,022,849	\$1,202,413	\$1,236,019
Audit and Evaluation:						
Supvng Mgt Auditor	0.9	1.0	1.0	8,972-10,695	126,886	128,261
C.E.A. A	0.1	-	-	7,781-11,183	-	-
Staff Mgmt Auditor	-	1.0	1.0	6,723-8,770	104,265	109,478
Assoc Mgt Auditor	2.0	3.0	3.0	5,934-7,803	269,696	278,505
Adm Asst II	0.1	-	-	5,383-6,739	-	-
Staff Svc(s) Mgmt Auditor	-	1.0	1.0	3,991-6,489	47,892	50,292
Totals	3.1	6.0	6.0	\$309,455	\$548,739	\$566,536
Legislative Affairs:						
Dep Director for Legislation	1.0	1.0	1.0	11,073-12,336	144,672	144,672
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	96,244	100,984
Staff Svc(s) Mgr I	2.5	3.0	3.0	6,403-7,954	263,010	271,392
Assoc Govtl Prog Analyst	1.9	4.0	4.0	5,393-6,739	291,372	299,082
Staff Svc(s) Analyst-Gen	0.5	-	-	3,448-5,604	-	-
Totals	6.9	9.0	9.0	\$645,106	\$795,298	\$816,130
Temporary Help	30.2	43.8	43.8	(3,823,600)	3,824,000	3,824,000
Overtime	-	-	-	(119,185)	119,000	119,000
Totals, Administration Program	284.0	380.1	375.1	\$28,527,824	\$34,959,249	\$35,476,118
<b>Division of Federal Financial Assistance</b>						
Federal - Operations:						
Dep Director	1.0	1.0	1.0	13,450-14,986	166,236	166,236
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	115,632	116,424
C.E.A. A	0.6	2.0	2.0	7,781-18,850	223,344	223,344
Staff Svc(s) Mgr II-Supvry	0.4	1.0	1.0	7,028-8,732	104,784	104,784
Housing & Community Develmt Spec II	3.5	4.0	4.0	6,496-8,131	365,342	373,707
Res Data Spec II	0.8	1.0	1.0	6,496-8,131	87,376	91,744
Staff Svc(s) Mgr I	1.4	1.0	1.0	6,403-7,954	80,676	84,708
Housing & Community Develmt Spec I	3.0	3.0	3.0	5,913-7,402	255,566	259,462

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Housing & Community Develmt Rep II	1.1	-	-	5,652-7,079	-	-
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,393-6,739	139,425	146,403
Staff Svc(s) Analyst-Gen	3.7	4.0	4.0	3,448-5,604	228,890	240,338
Totals	17.9	20.0	20.0	\$1,572,766	\$1,767,271	\$1,807,150
Federal - HOME:						
Staff Svc(s) Mgr III	-	1.0	1.0	8,545-9,702	103,394	108,564
Housing & Community Develmt Mgr II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svc(s) Mgr I	2.2	2.0	2.0	6,403-7,954	176,796	180,862
Housing & Community Develmt Rep II	12.1	10.0	10.0	5,652-7,079	752,128	779,856
Totals	15.3	14.0	14.0	\$1,239,185	\$1,137,102	\$1,174,066
Federal - CDBG/ESG:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svc(s) Mgr I	2.9	3.0	3.0	6,403-7,954	238,792	250,733
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Housing & Community Develmt Rep II	12.9	19.0	19.0	5,652-7,079	1,404,346	1,450,452
Totals	17.8	24.0	24.0	\$1,482,278	\$1,836,746	\$1,894,793
Federal - CDBG-DR						
Staff Svc(s) Mgr III	1.5	1.0	1.0	8,545-9,702	107,664	113,052
Staff Svc(s) Mgr II-Supvry	1.1	2.0	2.0	7,028-8,732	194,063	200,125
Housing & Community Develmt Spec II	4.0	2.0	2.0	6,496-8,131	183,428	187,724
Staff Svc(s) Mgr I	4.8	5.0	5.0	6,403-7,954	411,197	430,380
Housing & Community Develmt Rep II	15.5	14.0	14.0	5,652-7,079	1,009,265	1,054,855
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,448-5,604	57,575	60,455
Totals	27.9	25.0	25.0	\$2,301,098	\$1,963,192	\$2,046,591
Federal - Disaster Response and Compliance						
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svc(s) Mgr II-Supvry	0.5	1.0	1.0	7,028-8,732	104,024	104,784
Housing & Community Develmt Spec II	1.8	4.0	4.0	6,496-8,131	344,393	356,581
Staff Svc(s) Mgr I	1.5	3.0	3.0	6,403-7,954	256,264	262,351
Housing & Community Develmt Rep II	4.9	12.0	12.0	5,652-7,079	887,427	925,028
Totals	9.2	21.0	21.0	\$792,217	\$1,708,532	\$1,765,168
Federal - HOME-ARP:						
Staff Svc(s) Mgr II-Supvry	-	1.0	1.0	7,028-8,732	103,644	104,784
Staff Svc(s) Mgr I	-	3.0	3.0	6,403-7,954	257,874	267,140
Housing & Community Develmt Spec I	-	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Rep II	-	6.0	6.0	5,652-7,079	407,793	428,207
Totals	-	11.0	11.0	-	\$840,267	\$874,639
Federal - NHTF:						
Housing & Community Develmt Mgr II	0.3	1.0	1.0	7,028-8,732	102,504	104,784
Housing & Community Develmt Spec II	0.5	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svc(s) Mgr I	0.7	3.0	3.0	6,403-7,954	240,476	252,499
Housing & Community Develmt Spec I	-	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Rep II	2.4	12.0	12.0	5,652-7,079	860,653	898,800
Staff Svc(s) Analyst-Gen	0.5	1.0	1.0	3,448-5,604	53,081	55,736
Totals	4.4	19.0	19.0	\$350,971	\$1,425,242	\$1,483,899
Federal - ERAP:						
Staff Svc(s) Mgr II-Supvry <sup>2</sup>	0.5	1.0	-	7,028-8,732	97,543	-

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svc(s) Mgr I <sup>3</sup>	1.0	2.0	-	6,403-7,954	176,919	-
Housing & Community Develmt Rep II <sup>4</sup>	2.7	6.0	-	5,652-7,079	424,450	-
Totals	4.2	9.0	-	\$334,552	\$698,912	-
Temporary Help	2.4	8.9	8.9	(748,427)	748,000	748,000
Overtime	-	-	-	(37,318)	37,000	37,000
Totals, Division of Federal Financial Assistance	99.1	151.9	142.9	\$8,858,812	\$12,162,264	\$11,831,306
<b>Division of State Financial Assistance</b>						
Executive and Administration:						
Dep Director	1.0	1.0	1.0	13,450-14,986	166,236	166,236
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svc(s) Mgr II-Supvry	1.9	2.0	2.0	7,028-8,732	209,568	209,568
Housing & Community Develmt Spec II	0.6	1.0	1.0	6,496-8,131	93,303	97,561
Staff Svc(s) Mgr I <sup>2</sup>	5.0	8.0	7.0	6,403-7,954	718,525	641,510
Res Data Spec I	-	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Rep II	1.8	4.0	4.0	5,652-7,079	307,718	314,616
Assoc Govtl Prog Analyst	7.0	11.0	11.0	5,393-6,739	799,831	820,259
Staff Svc(s) Analyst-Gen	2.7	3.0	3.0	3,448-5,604	158,794	166,729
Office Techn-Typing <sup>2</sup>	1.6	2.0	1.0	3,287-4,114	87,016	49,132
Totals	23.1	35.0	33.0	\$2,019,412	\$2,883,207	\$2,811,379
CAPES:						
Staff Svc(s) Mgr I	0.5	-	-	6,403-7,954	-	-
Assoc Govtl Prog Analyst	1.3	-	-	5,393-6,739	-	-
Totals	1.8	-	-	\$143,179	-	-
State Grants Management:						
Staff Svc(s) Mgr III	0.8	1.0	1.0	8,545-9,702	114,608	116,274
Staff Svc(s) Mgr II-Supvry	1.4	2.0	2.0	7,028-8,732	206,148	209,568
Housing & Community Develmt Spec II	0.8	2.0	2.0	6,496-8,131	159,435	167,407
Staff Svc(s) Mgr I	3.6	4.0	4.0	6,403-7,954	362,332	370,009
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Housing & Community Develmt Spec I	1.5	1.0	1.0	5,913-7,402	75,743	79,530
Housing & Community Develmt Rep II	17.8	21.0	21.0	5,652-7,079	1,616,359	1,670,911
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,393-6,739	77,027	77,027
Totals	27.6	33.0	33.0	\$2,310,323	\$2,707,100	\$2,786,174
Loan Closing - Operations:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Housing & Community Develmt Spec II	0.4	1.0	1.0	6,496-8,131	96,000	97,564
Totals	1.4	2.0	2.0	\$162,175	\$212,424	\$213,988
Loan Closing - Access to Opportunities:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Housing & Community Develmt Spec II	0.2	1.0	1.0	6,496-8,131	82,812	86,950
Staff Svc(s) Mgr I	3.0	4.0	4.0	6,403-7,954	321,517	337,596
Housing & Community Develmt Spec I	1.6	2.0	2.0	5,913-7,402	159,780	163,332
Housing & Community Develmt Rep II <sup>1</sup>	15.0	23.0	23.0	5,652-7,079	1,690,159	1,765,304
Totals	20.8	31.0	31.0	\$1,662,044	\$2,359,052	\$2,457,966
Loan Closing - Climate Change:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Housing & Community Develmt Spec II <sup>5</sup>	-	1.5	1.5	6,496-8,131	122,118	128,224
Staff Svc(s) Mgr I	1.2	2.0	2.0	6,403-7,954	162,250	170,362
Housing & Community Develmt Spec I	0.8	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Rep II	10.2	13.0	13.0	5,652-7,079	984,876	1,019,796
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	42,450	44,574
Totals	15.2	20.5	20.5	\$1,207,077	\$1,582,882	\$1,637,696
Loan Closing - Transactions:						
Staff Svc(s) Mgr II-Supvry	0.7	2.0	2.0	7,028-8,732	188,538	193,332
Housing & Community Develmt Spec II	0.3	1.0	1.0	6,496-8,131	\$81,471	85,548
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Staff Svc(s) Mgr I	0.3	1.0	1.0	6,403-7,954	78,116	82,020
Housing & Community Develmt Spec I	-	2.0	2.0	5,913-7,402	155,561	159,113
Housing & Community Develmt Rep II	5.7	12.0	12.0	5,652-7,079	904,076	928,075
Totals	8.0	19.0	19.0	\$702,795	\$1,503,210	\$1,543,536
Prgm Design & Implementation - Operations:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	154,836	154,836
Staff Svc(s) Mgr III	0.5	-	-	8,545-9,702	-	-
Res Data Spec III	0.4	2.0	2.0	7,137-8,932	210,822	214,368
Housing & Community Develmt Spec II	0.9	3.0	3.0	6,496-8,131	247,498	256,581
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Housing & Community Develmt Rep II	-	5.0	5.0	5,652-7,079	339,120	356,100
Totals	3.8	12.0	12.0	\$435,430	\$1,049,848	\$1,079,457
Prgm Design & Implementation - Access to Opportunities:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	111,045	111,045
Res Data Spec III	-	1.0	1.0	7,137-8,932	85,644	89,926
Staff Svc(s) Mgr II-Supvry	1.7	2.0	2.0	7,028-8,732	196,696	201,292
Housing & Community Develmt Spec II	1.5	4.0	4.0	6,496-8,131	354,782	367,186
Staff Svc(s) Mgr I	4.2	5.0	5.0	6,403-7,954	425,929	443,772
Housing & Community Develmt Spec I	1.4	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Rep II <sup>2,6</sup>	23.1	29.0	28.0	5,652-7,079	2,148,362	2,167,647
Housing & Community Develmt Rep I	0.4	1.0	1.0	3,800-5,885	57,822	60,714
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals	34.3	45.0	44.0	\$2,747,673	\$3,500,604	\$3,565,458
Prgm Design & Implementation - Climate Change:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svc(s) Mgr II-Mgrl	1.0	2.0	2.0	7,781-8,838	170,024	177,768
Staff Svc(s) Mgr II-Supvry	0.8	1.0	1.0	7,028-8,732	91,912	96,508
Staff Svc(s) Mgr I	2.5	3.0	3.0	6,403-7,954	269,806	280,402
Housing & Community Develmt Spec I	0.8	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Rep II	12.6	17.0	17.0	5,652-7,079	1,223,174	1,279,734
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,393-6,739	68,956	72,408
Housing & Community Develmt Rep I	0.9	-	-	3,800-5,885	-	-
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,936	47,180
Totals	21.2	27.0	27.0	\$1,734,406	\$2,056,188	\$2,144,932
Prgm Design & Implementation - Homelessness:						
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,545-9,702	102,540	107,664

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svc(s) Mgr II-Supvry	1.1	1.0	1.0	7,028-8,732	103,038	104,784
Housing & Community Develmt Spec II	2.5	2.0	2.0	6,496-8,131	175,524	179,424
Staff Svc(s) Mgr I	3.4	3.0	3.0	6,403-7,954	253,360	261,252
Housing & Community Develmt Rep II	16.6	16.0	16.0	5,652-7,079	1,210,621	1,258,135
Housing & Community Develmt Rep I	1.1	2.0	2.0	3,800-5,885	127,972	130,840
Totals	25.2	25.0	25.0	\$2,055,625	\$1,973,055	\$2,042,099
Pgrm Design & Implementation - Homekey:						
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svc(s) Mgr II-Supvry	0.5	2.0	2.0	7,028-8,732	172,533	181,155
Housing & Community Develmt Spec II	1.2	4.0	4.0	6,496-8,131	335,180	349,603
Staff Svc(s) Mgr I	1.5	4.0	4.0	6,403-7,954	330,708	342,775
Housing & Community Develmt Rep II	3.1	13.0	13.0	5,652-7,079	901,648	946,785
Totals	6.8	24.0	24.0	\$547,832	\$1,856,493	\$1,936,742
Pgrm Design & Implementation - Housing Finance:						
Staff Svc(s) Mgr III	0.5	1.0	1.0	8,545-9,702	116,424	116,424
Totals	0.5	1.0	1.0	\$59,762	\$116,424	\$116,424
Occupancy / Site Visits:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Housing & Community Develmt Spec II	1.6	5.0	5.0	6,496-8,131	418,884	437,972
Staff Svc(s) Mgr I	4.0	6.0	6.0	6,403-7,954	535,085	543,144
Housing & Community Develmt Spec I	1.8	2.0	2.0	5,913-7,402	173,004	176,352
Housing & Community Develmt Rep II	22.4	23.0	23.0	5,652-7,079	1,814,977	1,863,009
Housing & Community Develmt Rep I	2.0	2.0	2.0	3,800-5,885	126,336	132,309
Staff Svc(s) Analyst-Gen	0.7	1.0	1.0	3,448-5,604	65,444	67,248
Totals	34.5	41.0	41.0	\$2,875,161	\$3,354,938	\$3,441,242
Project Fiscal:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svc(s) Mgr I	1.7	2.0	2.0	6,403-7,954	176,344	183,237
Housing & Community Develmt Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,913-7,402	80,160	84,168
Housing & Community Develmt Rep II	24.5	24.0	24.0	5,652-7,079	1,923,104	1,971,665
Mgt Svc(s) Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals	31.2	31.0	31.0	\$2,592,736	\$2,527,128	\$2,586,590
OMS:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,403-7,954	86,950	91,294
Housing & Community Develmt Spec I	1.0	1.0	1.0	5,913-7,402	91,224	91,224
Housing & Community Develmt Rep II	3.0	3.0	3.0	5,652-7,079	243,233	246,783
Housing & Community Develmt Rep I	0.9	1.0	1.0	3,800-5,885	58,997	61,949
Totals	5.9	6.0	6.0	\$478,816	\$480,404	\$491,250
Compliance Resolution:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	\$99,992	103,776
Staff Svc(s) Mgr I	0.9	2.0	2.0	6,403-7,954	171,286	176,796
Housing & Community Develmt Spec I	1.2	4.0	4.0	5,913-7,402	297,159	312,025
Housing & Community Develmt Rep II	2.5	10.0	10.0	5,652-7,079	698,760	729,492
Totals	5.6	17.0	17.0	\$476,124	\$1,267,197	\$1,322,089
Temporary Help	4.2	9.7	9.7	(617,777)	618,000	618,000

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Overtime	-	-	-	(30,249)	30,000	30,000
Totals, Division of State Financial Assistance	271.1	379.2	376.2	\$22,858,596	\$30,078,154	\$30,825,022
<b>Division of Housing Policy Development</b>						
Deputy Director and Administration:						
Dep Director, Housing Policy Dev	1.0	1.0	1.0	12,295-13,694	148,464	148,464
Housing & Community Develmt Spec II	0.9	2.0	2.0	6,496-8,131	159,479	167,455
Housing & Community Develmt Rep II	-	1.0	1.0	5,652-7,079	67,824	71,220
Mgt Svc(s) Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals	2.9	5.0	5.0	\$282,967	\$427,607	\$438,979
Fair Housing						
Asst Dep Director	1.0	1.0	1.0	9,598-10,692	120,444	120,444
Staff Svc(s) Mgr II-Supvry	0.5	1.0	1.0	7,028-8,732	\$103,488	104,784
Housing & Community Develmt Spec II	2.4	3.0	3.0	6,496-8,131	242,408	254,533
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svc(s) Mgr I	0.9	1.0	1.0	6,403-7,954	80,356	84,372
Housing & Community Develmt Spec I	0.8	1.0	1.0	5,913-7,402	86,664	88,824
Housing & Community Develmt Rep II	1.9	3.0	3.0	5,652-7,079	217,814	228,711
Housing & Community Develmt Rep I	0.3	-	-	3,800-5,885	-	-
Totals	8.8	11.0	11.0	\$781,730	\$948,746	\$979,240
Policy/Program Support						
Staff Svc(s) Mgr III	0.7	1.0	1.0	8,545-9,702	102,540	107,664
Staff Svc(s) Mgr II-Supvry	0.4	1.0	1.0	7,028-8,732	86,091	90,393
Housing & Community Develmt Spec II	1.9	3.0	3.0	6,496-8,131	253,476	261,276
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Housing & Community Develmt Spec I	0.7	1.0	1.0	5,913-7,402	77,286	81,150
Housing & Community Develmt Rep II	5.0	7.0	7.0	5,652-7,079	497,084	521,967
Housing & Community Develmt Rep I	1.4	2.0	2.0	3,800-5,885	105,894	111,190
Totals	13.1	18.0	18.0	\$1,075,987	\$1,410,839	\$1,462,108
Data and Innovation						
Staff Svc(s) Mgr III	0.3	1.0	1.0	8,545-9,702	102,540	107,664
Staff Svc(s) Mgr II-Supvry	1.8	2.0	2.0	7,028-8,732	185,001	194,253
Housing & Community Develmt Spec II	3.0	4.0	4.0	6,496-8,131	352,673	360,553
Staff Svc(s) Mgr I	1.5	3.0	3.0	6,403-7,954	245,950	258,247
Res Data Spec I	0.9	1.0	1.0	5,913-7,402	70,956	74,508
Housing & Community Develmt Spec I	2.5	4.0	4.0	5,913-7,402	301,146	316,210
Housing & Community Develmt Rep II	1.9	8.0	8.0	5,652-7,079	546,271	573,621
Assoc Govtl Prog Analyst	1.4	3.0	3.0	5,393-6,739	195,402	205,170
Librarian	1.0	1.0	1.0	5,132-6,425	77,100	77,100
Housing & Community Develmt Rep I	2.3	3.0	3.0	3,800-5,885	163,124	171,284
Staff Svc(s) Analyst-Gen	0.6	-	-	3,448-5,604	-	-
Totals	17.2	30.0	30.0	\$1,362,238	\$2,240,163	\$2,338,610
Land Use/Local Govt Relations						
C.E.A A	0.7	1.0	1.0	7,781-11,183	119,340	119,340
Staff Svc(s) Mgr III	2.0	3.0	3.0	8,545-9,702	334,488	340,512
Staff Svc(s) Mgr II-Supvry	1.0	3.0	3.0	7,028-8,732	286,448	295,526
Housing & Community Develmt Spec II	4.6	7.0	7.0	6,496-8,131	608,088	628,738



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svc(s) Mgr I	4.6	6.0	6.0	6,403-7,954	493,311	514,712
Housing & Community Develmt Spec I	4.9	14.0	14.0	5,913-7,402	1,033,589	1,084,118
Housing & Community Develmt Rep II <sup>5</sup>	10.0	13.5	13.5	5,652-7,079	970,376	1,018,953
Assoc Govtl Prog Analyst	1.7	5.0	5.0	5,393-6,739	345,537	358,771
Housing & Community Develmt Rep I	4.8	11.5	11.5	3,800-5,885	625,283	653,511
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	45,479	47,750
Totals	35.3	65.0	65.0	\$2,827,341	\$4,861,939	\$5,061,931
Temporary Help	-	0.6	0.6	(49,141)	49,000	49,000
Overtime	-	-	-	(97,843)	98,000	98,000
Totals, Division of Housing Policy Dev	77.3	129.6	129.6	\$6,477,247	\$10,036,294	\$10,427,868
<b>Division of Codes and Standards</b>						
Administration:						
Dep Dir	1.0	1.0	1.0	12,295-13,694	147,540	147,540
Asst Chief	1.0	1.0	1.0	10,064-11,209	134,508	134,508
Asst Chief	1.0	1.0	1.0	10,064-11,209	134,508	134,508
Codes & Stds Administrator III	1.0	1.0	1.0	8,906-10,117	120,510	121,404
Staff Svc(s) Mgr III	1.2	2.0	2.0	8,545-9,702	222,807	228,129
Assoc Constrn Analyst	0.7	1.0	1.0	8,238-11,906	102,152	107,264
Staff Svc(s) Mgr II-Supvry	0.9	1.0	1.0	7,028-8,732	92,654	97,286
Staff Svc(s) Mgr I	2.3	3.0	3.0	6,403-7,954	256,643	269,486
Assoc Govtl Prog Analyst	6.5	7.0	7.0	5,393-6,739	502,955	519,906
Staff Svc(s) Analyst-Gen	0.7	1.0	1.0	3,448-5,604	56,400	59,220
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Totals	16.3	20.0	20.0	\$1,577,883	\$1,812,053	\$1,862,691
State Housing Law:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,407-9,218	110,616	110,616
Dist Rep II (NON-PO)	1.6	2.0	2.0	6,317-7,847	172,535	176,451
Dist Rep I (NON-PO)	1.3	1.0	1.0	5,756-7,142	69,072	72,528
Totals	3.9	4.0	4.0	\$346,238	\$352,223	\$359,595
Mobilehome Residency Law Program:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svc(s) Mgr I	0.7	2.0	2.0	6,403-7,954	167,290	175,074
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,393-6,739	64,596	67,824
Staff Svc(s) Analyst-Gen	3.5	5.0	5.0	3,448-5,604	297,866	309,606
Prog Techn II	2.6	2.0	2.0	3,291-4,124	84,921	89,049
Totals	8.6	11.0	11.0	\$576,772	\$719,457	\$746,337
Mobilehome Parks:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,403-7,954	94,598	95,448
Assoc Govtl Prog Analyst	3.5	3.0	3.0	5,393-6,739	223,964	231,786
Staff Svc(s) Analyst-Gen	0.5	1.0	1.0	3,448-5,604	51,840	51,840.0
Prog Techn II	0.3	-	-	3,291-4,124	-	-
Totals	5.3	5.0	5.0	\$392,170	\$370,402	\$379,074
Occupational Licensing:						
Codes & Stds Administrator II	0.1	1.0	1.0	7,407-9,218	110,616	110,616
Staff Svc(s) Mgr II-Supvry	0.3	-	-	7,028-8,732	-	-
Staff Svc(s) Mgr I	0.5	-	-	6,403-7,954	-	-
Dist Rep II (NON-PO)	1.0	3.0	3.0	6,317-7,847	299,115	303,612

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	0.5	-	-	5,393-6,739	-	-
Special Investigator	1.0	4.0	4.0	5,045-7,854	348,175	354,484
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,448-5,604	60,407	63,431
Prog Techn II	2.0	2.0	2.0	3,291-4,124	98,976	98,976
Totals	6.4	11.0	11.0	\$461,876	\$917,289	\$931,119
Manufactured Housing:						
Codes & Stds Administrator I	1.0	1.0	1.0	6,884-8,555	94,882	99,503
Dist Rep II (NON-PO)	1.0	1.0	1.0	6,317-7,847	94,164	94,164
Dist Rep I (NON-PO)	0.2	-	-	5,756-7,142	-	-
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,448-5,604	58,108	61,012
Prog Techn II	1.0	1.0	1.0	3,291-4,124	49,488	49,488
Totals	4.2	4.0	4.0	\$308,164	\$296,642	\$304,167
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,407-9,218	104,173	108,593
Codes & Stds Administrator I	2.0	2.0	2.0	6,884-8,555	181,813	190,898
Dist Rep II	1.3	-	-	6,395-8,239	-	-
Dist Rep II (NON-PO)	7.6	8.0	8.0	6,317-7,847	758,102	762,912
Dist Rep I (NON-PO) <sup>2</sup>	17.4	21.0	20.0	5,756-7,142	1,625,474	1,602,650
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	60,391	60,696
Prog Techn III	4.1	4.0	4.0	3,682-4,613	190,968	194,396
Staff Svc(s) Analyst-Gen	0.1	1.0	1.0	3,448-5,604	58,370	61,286
Prog Techn II	0.9	1.0	1.0	3,291-4,124	44,184	46,392
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals	36.4	40.0	39.0	\$2,856,413	\$3,072,843	\$3,077,191
Northern Area Office:						
Codes & Stds Administrator II	0.9	1.0	1.0	7,407-9,218	88,884	93,324
Codes & Stds Administrator I	2.0	2.0	2.0	6,884-8,555	201,480	204,920
Dist Rep II	0.7	-	-	6,395-8,239	-	-
Dist Rep II (NON-PO)	7.5	8.0	8.0	6,317-7,847	739,764	745,500
Dist Rep I (NON-PO) <sup>2</sup>	16.4	21.0	20.0	5,756-7,142	1,640,168	1,616,865
Special Investigator	0.2	-	-	5,045-7,854	-	-
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Prog Techn III	1.7	1.0	1.0	3,682-4,613	51,612	54,114
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Prog Techn II	3.8	4.0	4.0	3,291-4,124	186,686	191,711
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,040	48,178
Totals	35.2	40.0	39.0	\$2,739,725	\$3,059,646	\$3,061,688
Registration and Titling:						
Staff Svc(s) Mgr II-Supvr	2.0	2.0	2.0	7,028-8,732	206,108	208,960
Staff Svc(s) Mgr I	3.9	4.0	4.0	6,403-7,954	339,216	353,187
Assoc Govtl Prog Analyst	4.9	4.0	4.0	5,393-6,739	293,402	306,663
Mobilehome Regis Supvr II	1.0	1.0	1.0	4,632-5,739	68,868	68,868
Supvng Prog Techn III	3.0	3.0	3.0	4,232-5,303	179,658	182,421
Prog Techn III	2.9	3.0	3.0	3,682-4,613	150,190	152,425
Staff Svc(s) Analyst-Gen	16.8	19.0	19.0	3,448-5,604	1,097,778	1,141,445
Prog Techn II	16.4	19.5	19.5	3,291-4,124	897,670	915,325
Office Techn-Typing	2.2	3.0	3.0	3,287-4,114	128,256	132,192

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Techn-Gen	0.7	1.0	1.0	3,227-4,044	39,690	41,670
Prog Techn	4.5	3.0	3.0	2,846-3,824	137,664	137,664
Totals	58.3	62.5	62.5	\$3,485,183	\$3,538,500	\$3,640,820
Regis & Titling: Riverside District Office						
Supvng Prog Techn III	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Prog Techn III	0.9	1.0	1.0	3,682-4,613	48,424	50,722
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,448-5,604	118,912	124,744
Prog Techn II	3.6	4.0	4.0	3,291-4,124	173,795	180,015
Totals	7.5	8.0	8.0	\$393,712	\$404,767	\$419,117
Regis & Titling: La Mesa District Office						
Mobilehome Regis Supvr II	0.9	1.0	1.0	4,632-5,739	68,868	68,868
Prog Techn II	3.0	3.0	3.0	3,291-4,124	143,367	145,467
Totals	3.9	4.0	4.0	\$216,109	\$212,235	\$214,335
Regis & Titling: San Luis Obispo District Office						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,403-7,954	98,448	98,448
Staff Svc(s) Analyst-Gen	2.0	2.0	2.0	3,448-5,604	121,379	124,259
Prog Techn II	2.0	2.0	2.0	3,291-4,124	104,976	104,976
Totals	5.0	5.0	5.0	\$334,539	\$324,803	\$327,683
Temporary Help	2.9	3.4	3.4	(300,660)	301,000	301,000
Overtime	-	-	-	(38,690)	39,000	39,000
Totals, Division of Codes and Standards	193.9	217.9	215.9	\$14,028,134	\$15,420,860	\$15,663,817
<b>TOTALS, HCD AUTHORIZED POSITIONS</b>	<b>925.4</b>	<b>1,258.7</b>	<b>1,239.7</b>	<b>\$80,750,613</b>	<b>\$102,656,821</b>	<b>\$104,224,131</b>
<i>Regular/Ongoing Positions (HCD)</i>	<i>885.7</i>	<i>1,192.3</i>	<i>1,173.3</i>	<i>74,887,723</i>	<i>96,793,821</i>	<i>98,361,131</i>
<i>Temporary Help (HCD)</i>	<i>39.7</i>	<i>66.4</i>	<i>66.4</i>	<i>5,539,605</i>	<i>5,540,000</i>	<i>5,540,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>323,285</i>	<i>323,000</i>	<i>323,000</i>

<sup>1</sup> 1.0 position limited-term to 06/30/2024.

<sup>4</sup> 1.0 position limited-term to 06/30/2023.

<sup>2</sup> 2.0 position limited-term to 06/30/2023.

<sup>4</sup> 6.0 position limited-term to 06/30/2023.

<sup>5</sup> 0.5 position limited-term to 06/30/2024.

<sup>6</sup> 2.0 position limited-term to 06/30/2024.

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>California Housing Finance Agency - Operations</b>						
<b>Executive Office</b>						
Executive Office:						
Board Members	-	-	-	\$100/day	\$8,000	\$8,000
Executive Director	0.8	1.0	1.0	14,333-21,500	250,200	250,200
Chief Deputy Director	1.0	1.0	1.0	12,667-19,000	228,000	228,000
Director of Bus Dev & Stakeholder Relations	0.8	1.0	1.0	8,333-12,500	134,400	134,400
Staff Services Manger I	-	1.0	1.0	6,403-7,954	78,757	78,757
Associate Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	82,761	82,761
Enterprise Risk Management:						
Director of Enterprise Risk Mgt & Compliance	1.0	-	-	10,667-16,000	-	-
Staff Services Manger I	0.8	-	-	6,403-7,954	-	-
Associate Govtl Prog Analyst	0.8	-	-	5,383-6,739	-	-
Legislative Office:						
Director of Legislation	1.0	1.0	1.0	8,333-12,500	150,000	150,000
Staff Services Manger I	-	1.0	1.0	6,403-7,954	78,757	78,757
Information Officer I (Spec)	-	1.0	1.0	5,383-6,739	66,912	66,912
Research Data Analyst I	-	1.0	1.0	3,800-5,885	46,740	46,740
Totals, Executive Office	7.2	9.0	9.0	\$995,024	\$1,124,527	\$1,124,527
<b>Enterprise Risk Management:</b>						
Director of Enterprise Risk Mgt & Compliance	-	1.0	1.0	10,667-16,000	147,552	147,552
Information Technology Supervisor I	-	1.0	1.0	6,907-9,255	84,956	84,956
Staff Services Manager I	-	1.0	1.0	6,403-7,954	95,235	95,235
Associate Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	69,700	69,700
Information Technology Associate	-	1.0	1.0	4,406-7,096	54,194	54,194
Totals, Executive Office	-	5.0	5.0	-	\$451,637	\$451,637
<b>Administrative Division</b>						
Director of Administration, C.E.A. A	1.0	1.0	1.0	7,628-10,964	137,551	137,551
HR/Contracts:						
Staff Services Mgr I	0.9	1.0	1.0	6,403-7,954	93,764	93,764
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	63,736	63,736
Staff Services Analyst	1.0	-	-	3,448-5,604	-	-
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	97,834	97,834
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	231,990	231,990
Business Service Assistant-Spec	2.0	2.0	2.0	3,054-4,672	114,931	114,931
Central Scan Facility:						
Office Tech-G	2.0	-	-	3,227-4,044	-	-
Business Service Assistant-Spec	-	2.0	2.0	3,054-4,672	91,903	91,903
Mgt Services Techn	1.0	1.0	1.0	3,054-4,320	53,136	53,136
Office Asst-G	-	1.0	1.0	2,718-3,740	33,431	33,431
Human Resources:						
Staff Services Mgr II	1.0	1.0	1.0	7,781-8,838	108,707	108,707
Staff Services Mgr I	1.0	2.0	2.0	6,403-7,954	173,519	173,519
Assoc Govtl Prog Analyst	2.0	1.0	1.0	5,383-6,739	71,547	71,547
Assoc Pers Analyst	-	1.0	1.0	5,383-6,739	66,211	66,211
Staff Services Analyst	-	1.0	1.0	3,448-5,604	42,410	42,410

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Administrative Division	14.9	19.0	19.0	\$1,043,011	\$1,380,671	\$1,380,671
<b>Financing Division</b>						
Director	0.8	1.0	1.0	11,667-17,500	182,967	182,967
Risk Manager	0.8	1.0	1.0	9,333-14,000	133,258	133,258
Financing Ofcr	1.0	3.0	3.0	7,705-9,595	305,753	305,753
Research Data Analyst II	0.8	3.0	3.0	5,652-7,079	208,874	208,874
Research Data Analyst I	2.2	1.0	1.0	3,800-5,885	46,740	46,740
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,692	39,692
Totals, Financing Division	5.6	10.0	10.0	\$543,249	\$917,285	\$917,284
<b>Fiscal Services Division</b>						
Comptroller, C.E.A. B	0.5	1.0	1.0	10,619-12,650	95,706	95,706
Deputy Comptroller, C.E.A. A	0.9	1.0	1.0	7,628-10,964	137,084	137,084
Financial Reporting & Bond Administration:						
Financial Acct II	0.8	-	-	7,730-9,606	-	-
Financial Acct I	0.1	1.0	1.0	6,722-8,350	95,597	95,597
Acctg Administrator I-Spec	2.9	4.0	4.0	5,913-7,402	364,940	364,940
Assoc Acctg Analyst	3.0	1.0	1.0	5,652-7,079	87,072	87,072
Fiscal Systems:						
Financial Acct II	-	1.0	1.0	7,730-9,606	117,478	117,478
Sr Adm Analyst-Acctg Sys	0.2	-	-	7,028-8,732	-	-
IT Associate	0.2	2.0	2.0	4,406-7,096	141,266	141,266
Assoc Adm Analyst-Acctg Sys	0.8	1.0	1.0	5,652-7,079	69,520	69,520
Single Family:						
Acctg Administrator I - Supvr	1.0	1.0	1.0	6,403-7,954	93,777	93,777
Sr Acctg Officer-Spec	2.0	3.0	3.0	5,383-6,739	233,242	233,242
Acctg Officer-Spec	4.0	3.0	3.0	4,701-5,885	213,713	213,713
Multifamily:						
Acctg Administrator I-Supvr	0.2	1.0	1.0	6,403-7,954	95,596	95,596
Acctg Administrator I-Spec	1.8	2.0	2.0	5,913-7,402	163,775	163,775
Assoc Acctg Analyst	1.0	2.0	2.0	5,652-7,079	169,961	169,961
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	76,005	76,005
Acctg Officer-Spec	1.5	2.0	2.0	4,701-5,885	130,208	130,208
Operating/Budgets/Insurance:						
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	107,404	107,404
Acctg Administrator I-Spec	-	1.0	1.0	5,913-7,402	87,034	87,034
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	69,516	69,516
Associate Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	78,889	78,889
Acctg Officer-Spec	2.0	1.0	1.0	4,701-5,885	62,990	62,990
Totals, Fiscal Services	26.9	32.0	32.0	\$2,256,576	\$2,690,769	\$2,690,773
<b>General Counsel Division</b>						
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	191,880	191,880
General Counsel	1.0	1.0	1.0	11,667-17,500	210,000	210,000
Legal Analyst	1.0	1.0	1.0	4,701-5,885	63,495	63,495
Single Family:						
Attorney IV	0.8	-	-	11,020-14,149	-	-
Attorney III	-	1.0	1.0	9,967-12,798	131,526	131,526
Attorney I	1.2	2.0	2.0	5,989-9,088	147,329	147,329

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Housing Finance Spec	0.5	1.0	1.0	5,913-7,402	72,730	72,730
Assoc Govtl Prog Analyst	-	1.0	1.0	5,913-7,403	82,890	82,890
Multifamily/Asset Management:						
Attorney IV	1.0	1.0	1.0	11,020-14,149	182,741	182,741
Attorney III	-	1.0	1.0	9,967-12,798	120,704	120,704
Attorney I	1.0	1.0	1.0	5,989-9,088	73,665	73,665
Housing Finance Spec	1.0	1.0	1.0	5,913-7,402	91,045	91,045
Assoc Govtl Prog Analyst	1.7	1.0	1.0	5,913-7,403	71,527	71,527
Staff Services Analyst	1.7	2.0	2.0	3,448-5,604	118,786	118,786
Totals, General Counsel Division	11.9	15.0	15.0	\$1,285,710	\$1,558,318	\$1,558,318
<b>Marketing Division</b>						
C.E.A. A	1.0	1.0	1.0	7,628-10,964	137,551	137,551
Information Officer II	3.0	3.0	3.0	6,695-8,319	292,987	292,987
Information Technology Specialist I	1.0	1.0	1.0	5,815-9,408	105,411	105,411
Information Officer I (Spec)	-	1.0	1.0	5,383-6,739	66,211	66,211
Associate Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	66,394	66,394
Information Technology Associate	1.0	1.0	1.0	4,406-7,096	92,067	92,067
Staff Services Analyst	1.4	1.0	1.0	3,448-5,604	57,466	57,466
Totals, Marketing Division	7.8	9.0	9.0	\$564,925	\$818,086	\$818,087
<b>Information Technology Division</b>						
Information Technology Manager II	1.0	1.0	1.0	10,167-12,359	135,679	135,679
Chief Information Officer	1.0	1.0	1.0	9,333-14,000	154,082	154,082
Information Security & Exchange:						
Information Technology Manager I	0.8	1.0	1.0	8,381-11,231	132,392	132,392
Information Technology Specialist II	0.2	-	-	7,700-10,318	-	-
Information Technology Specialist I	-	1.0	1.0	5,815-9,408	83,108	83,108
Information Technology Associate	-	1.0	1.0	4,406-7,096	54,194	54,194
Application Systems Development & Support:						
Information Technology Manager I	1.0	1.0	1.0	8,381-11,231	138,141	138,141
Information Technology Specialist II	1.0	2.0	2.0	7,700-10,318	222,121	222,121
Information Technology Specialist I	5.0	3.0	3.0	5,815-9,408	317,934	317,934
Information Technology Technician	-	1.0	1.0	3,691-5,903	45,399	45,399
Project Mgmt, Procurement & Budgets:						
Information Technology Manager I	-	1.0	1.0	8,381-11,231	97,827	97,827
Information Technology Specialist I	1.0	-	-	5,815-9,408	-	-
Information Technology Associate	1.0	1.0	1.0	4,406-7,096	102,538	102,538
Technical Support Services:						
Information Technology Manager I	1.0	1.0	1.0	8,381-11,231	110,045	110,045
Information Technology Specialist II	1.3	3.0	3.0	7,700-10,318	337,420	337,420
Information Technology Specialist I	3.0	3.0	3.0	5,815-9,408	305,643	305,643
Information Technology Associate	1.0	-	-	4,406-7,096	-	-
Information Technology Technician	2.0	3.0	3.0	3,691-5,903	159,482	159,482
Totals, CalHFA Info Tech Div	20.3	24.0	24.0	\$1,901,315	\$2,396,007	\$2,396,007
Temporary Help	3.6	3.2	3.2	(245,470)	223,000	223,000
Overtime	-	-	-	(8)	15,000	15,000
Totals, CalHFA Operations	98.2	126.2	126.2	\$8,835,288	\$11,575,300	\$11,575,300

**PROGRAMS**

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
<b>Single Family</b>						
Director of Homeownership	0.4	1.0	1.0	11,667-17,500	143,504	143,504
Compliance and Loan Administration:						
Housing Finance Chief	1.0	1.0	1.0	9,394-10,667	131,204	131,204
Housing Finance Ofcr	0.4	-	-	7,705-9,595	-	-
Staff Services Manager I	1.1	2.0	2.0	6,403-7,954	160,467	160,467
Housing Finance Spec	2.5	3.0	3.0	5,913-7,402	274,863	274,863
Housing Finance Assoc	3.5	5.0	5.0	5,383-6,739	414,449	414,449
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	66,211	66,211
Housing Finance Asst	0.2	-	-	4,476-5,604	-	-
Housing Finance Trainee	0.9	2.0	2.0	3,448-4,672	101,552	101,552
Staff Services Analyst	1.0	1.0	1.0	3,448-5,604	59,944	59,944
Office Techn-Typing	-	2.0	2.0	3,287-4,114	79,384	79,384
Mgt Services Techn	3.2	3.0	3.0	3,054-4,320	145,058	145,058
Loan Production:						
Housing Finance Chief	1.0	1.0	1.0	9,394-10,667	131,204	131,204
Housing Finance Ofcr	1.0	3.0	3.0	7,705-9,595	315,516	315,516
Staff Services Mgr I	2.0	1.0	1.0	6,403-7,954	97,834	97,834
Housing Finance Spec	2.0	2.0	2.0	5,913-7,402	179,579	179,579
Housing Finance Assoc	7.0	5.0	5.0	5,383-6,739	416,175	416,175
Mgt Services Techn	1.9	2.0	2.0	3,054-4,320	106,272	106,272
Secondary Marketing and Systems Support:						
Housing Finance Chief	1.0	1.0	1.0	9,394-10,667	131,204	131,204
Housing Finance Ofcr	-	1.0	1.0	7,705-9,595	102,726	102,726
Staff Services Manager I	1.0	-	-	6,403-7,954	-	-
Housing Finance Spec	3.0	4.0	4.0	5,913-7,402	348,324	348,324
Housing Finance Assoc	1.0	3.0	3.0	5,383-6,739	215,312	215,312
Housing Finance Asst	-	1.0	1.0	4,476-5,604	59,732	59,732
Information Technology Associate	5.8	6.0	6.0	4,406-7,096	509,660	509,660
Housing Finance Trainee	1.0	-	-	3,448-4,672	-	-
Totals, Single Family	41.9	51.0	51.0	\$3,587,522	\$4,190,173	\$4,190,173
<b>Multifamily Programs</b>						
Director of Multifamily Programs	1.0	1.0	1.0	11,667-17,500	210,000	210,000
Deputy Director of Multifamily Programs	-	1.0	1.0	10,619-12,650	136,530	136,530
Housing Finance Chief	1.0	1.0	1.0	9,394-10,667	126,875	126,875
Asst. Deputy Program Director, CEA A	-	1.0	1.0	7,628-10,964	95,706	95,706
Credit Officer, C.E.A. A	1.0	1.0	1.0	7,628-10,964	131,782	131,782
Housing Finance Ofcr	0.8	4.0	4.0	7,705-9,595	382,300	382,300
Staff Services Manager I	0.8	1.0	1.0	6,403-7,954	82,782	82,782
Housing Finance Spec	2.2	2.0	2.0	5,913-7,402	169,801	169,801
Associate Govtl Prog Analyst	1.5	6.0	6.0	5,383-6,739	384,457	384,457
Housing Finance Assoc	1.6	-	-	5,383-6,739	-	-
Housing Finance Asst	1.0	1.0	1.0	4,476-5,604	65,657	65,657
Staff Services Analyst	1.5	3.0	3.0	3,448-5,604	153,667	153,667
Office Techn-Typing	0.5	1.0	1.0	3,287-4,114	40,354	40,354
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	10,301-12,892	161,745	161,745

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Housing Constrn Insp	-	1.0	1.0	9,486-11,876	116,678	116,678
Totals, Multifamily Programs	13.9	25.0	25.0	\$1,332,278	\$2,258,335	\$2,258,335
<b>Asset Management</b>						
Asset Management:						
Housing Finance Chief	-	1.0	1.0	9,394-10,667	115,546	115,546
Housing Maint Insp	2.0	2.0	2.0	8,757-10,955	263,889	263,889
Housing Finance Ofcr	4.0	4.0	4.0	7,705-9,595	458,613	458,613
Staff Services Manager I	0.7	1.0	1.0	6,403-7,954	98,782	98,782
Housing Finance Spec	5.2	5.0	5.0	5,913-7,402	435,039	435,039
Housing Finance Assoc	1.0	1.0	1.0	5,383-6,739	75,434	75,434
Associate Govtl Prog Analyst	-	2.0	2.0	5,383-6,739	132,422	132,422
Housing Finance Asst	1.0	1.0	1.0	4,476-5,604	69,303	69,303
Staff Services Analyst	2.3	2.0	2.0	3,448-5,604	92,890	92,890
Information Technology Associate	1.0	1.0	1.0	4,406-7,096	95,197	95,197
Mgt Services Techn	1.8	2.0	2.0	3,054-4,320	99,528	99,528
Totals, Asset Management	19.0	22.0	22.0	\$1,674,334	\$1,936,642	\$1,936,642
Temporary Help	0.4	1.6	1.6	(23,990)	111,000	111,000
Overtime	-	-	-	(30,952)	42,500	42,500
Totals, Programs	75.2	99.6	99.6	\$6,649,076	\$8,538,649	\$8,538,649
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>173.4</b>	<b>225.8</b>	<b>225.8</b>	<b>\$15,484,364</b>	<b>\$20,113,950</b>	<b>\$20,113,950</b>
<i>Regular/Ongoing Positions</i>	169.4	221.0	221.0	15,183,944	19,722,450	19,722,450
<i>Temporary Help</i>	4.0	4.8	4.8	269,460	334,000	334,000
<i>Overtime</i>	-	-	-	30,960	57,500	57,500



ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administrative Services						
Executive:						
Real Estate Commissioner	1.0	1.0	1.0	\$14,300-15,466	\$182,043	\$182,040
Chief Dep Commissioner	1.0	1.0	1.0	10,546-11,755	141,060	141,060
Assistant Commissioner, Legislation and Regulations	1.0	1.0	1.0	10,064-11,209	134,496	134,496
C.E.A. A	2.3	3.0	3.0	7,781-11,183	423,684	423,684
Info Technology Spec II	1.0	1.0	1.0	7,700-10,318	123,816	123,816
Staff Svcs Mgr II-Suprvr	0.8	1.0	1.0	7,028-8,732	103,644	104,784
Information Officer II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Staff Svcs Mgr I	0.8	1.0	1.0	6,403-7,954	95,448	95,448
Admin Asst II	1.0	1.0	1.0	5,383-6,739	74,487	78,216
Assoc Govtl Prog Analyst	4.2	6.0	6.0	5,383-6,739	421,669	438,722
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	54,393	57,113
Ofc Techn-Gen	0.4	-	-	3,326-4,165	-	-
Totals, Executive	15.5	18.0	18.0	\$1,632,276	\$1,854,568	\$1,879,207
Human Resources:						
Staff Svcs Mgr III	0.4	1.0	1.0	8,545-9,702	113,470	116,424
Staff Svcs Mgr II-MgrI	0.6	-	-	7,781-8,838	-	-
Staff Svcs Mgr I	3.5	4.0	4.0	6,403-7,954	327,443	343,820
Assoc Pers Analyst	1.7	3.0	3.0	5,383-6,739	203,748	213,936
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	236,301	242,027
Pers Spec	1.7	2.0	2.0	3,427-5,517	107,791	110,280
Mgmt Svc Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Human Resources	10.9	14.0	14.0	\$834,910	\$1,040,593	\$1,078,327
Fiscal Operations:						
Staff Svcs Mgr III	0.9	1.0	1.0	8,545-9,702	115,066	116,349
Acctg Administrator I	1.7	2.0	2.0	6,403-7,954	184,254	189,108
Assoc Acctg Analyst	2.6	3.0	3.0	5,652-7,079	217,857	228,756
Assoc Budget Analyst	1.0	1.0	1.0	5,383-6,739	76,020	79,300
Sr Acctg Ofcr-Spec	1.8	2.0	2.0	5,383-6,739	156,018	159,777
Acctg Ofcr-Spec <sup>1</sup>	2.3	3.0	2.0	4,701-5,885	191,151	138,372
Acctg Trainee	0.6	1.0	1.0	3,966-4,729	52,920	55,397
Ofc Techn-Gen	-	1.0	1.0	3,326-4,165	39,912	39,912
Ofc Techn-Typing	4.8	4.0	4.0	3,287-4,114	183,905	187,171
Totals, Fiscal Operations	15.7	18.0	17.0	\$1,113,055	\$1,217,103	\$1,194,142
Information Technology Systems-North:						
Info Technology Mgr I	1.0	2.0	2.0	8,381-11,231	262,873	269,488
Info Technology Spec II	1.0	3.0	3.0	7,700-10,318	308,616	317,856
Info Technology Sup II	1.0	2.0	2.0	7,593-10,174	241,216	244,176
Pension Prog Mgr II	0.1	-	-	7,078-8,797	-	-
Info Technology Spec I	14.6	15.0	15.0	5,815-9,408	1,628,887	1,636,028
Info Tech Assoc	0.8	1.0	1.0	4,406-7,803	80,676	84,708
Info Technology Tech	0.8	1.0	1.0	3,691-5,903	70,836	70,836
Totals, Information Technology Systems-North	19.3	24.0	24.0	\$2,140,448	\$2,593,104	\$2,623,092
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	129,306	132,340

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	44,286	46,503
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Totals, Business Services	6.0	6.0	6.0	\$417,505	\$405,972	\$411,223
Temporary Help	2.4	-	-	(339,284)	-	-
Overtime	-	-	-	(17,740)	-	-
Totals, Administrative Services	69.8	80.0	79.0	\$6,495,218	\$7,111,340	\$7,185,991
Licensing and Education Program						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	0.7	1.0	1.0	6,403-7,954	84,789	89,034
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,383-6,739	145,552	150,842
Supvng Prog Techn III	0.3	-	-	4,232-5,303	-	-
Supvng Prog Techn II	3.0	4.0	4.0	3,721-4,661	212,448	214,680
Prog Techn III	4.0	4.0	4.0	3,682-4,613	221,424	221,424
Staff Svcs Analyst-Gen	7.5	8.0	8.0	3,448-5,604	490,423	500,261
Prog Techn II	25.3	30.0	30.0	3,291-4,124	1,394,188	1,420,951
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Prog Techn	0.7	1.0	1.0	2,846-3,824	45,888	45,888
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	42,312	44,424
Ofc Asst-General	0.9	1.0	1.0	2,718-3,740	40,662	42,694
Totals, Licensing and Education Program	48.1	55.0	55.0	\$2,776,558	\$2,966,034	\$3,018,546
Mortgage Loan Origination:						
Supvng Prog Techn III	0.9	1.0	1.0	4,232-5,303	50,784	53,328
Prog Techn III	2.3	3.0	3.0	3,682-4,613	154,896	157,104
Prog Techn II	1.0	1.0	1.0	3,291-4,124	49,488	49,488
Totals, Mortgage Loan Origination	4.2	5.0	5.0	\$245,057	\$255,168	\$259,920
Exams Section:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	95,742	100,530
Staff Services Mgr I	0.9	2.0	2.0	6,403-7,954	157,192	165,048
Assoc Govtl Prog Analyst	2.9	4.0	4.0	5,383-6,739	287,963	297,799
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Prog Techn III	3.0	3.0	3.0	3,682-4,613	166,068	166,068
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,448-5,604	185,143	190,857
Prog Techn II	5.8	7.0	7.0	3,291-4,124	320,314	328,899
Ofc Techn-Typing	0.1	1.0	1.0	3,287-4,114	48,070	49,368
Ofc Techn-General	-	1.0	1.0	3,227-4,044	38,724	40,660
Totals, Exams Section	17.2	23.0	23.0	\$1,074,981	\$1,355,148	\$1,395,161
Temporary Help	1.4	0.7	0.7	(104,407)	246,000	246,000
Overtime	-	-	-	(393,458)	160,000	160,000
Totals, Licensing & Ed, Mortgage Loan Orig, and Exams	70.9	83.7	83.7	\$4,594,461	\$4,982,350	\$5,079,627
Subdivisions Program						
Sacramento:						
Managing Dep Commissioner III	1.0	1.0	1.0	7,948-9,883	111,391	116,251
C.E.A. A	1.0	1.0	1.0	7,781-11,183	135,468	135,468
Managing Dep Commissioner II	1.2	2.0	2.0	7,043-8,755	202,425	208,620
Special Investigator	4.0	4.0	4.0	5,045-7,854	376,992	376,992
Deputy Commissioner	5.5	6.0	6.0	4,330-7,854	514,046	520,900
Prog Techn II	1.8	2.0	2.0	3,291-4,124	88,260	90,960

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prog Techn	0.9	1.0	1.0	2,846-3,824	45,888	45,888
Totals, Sacramento	15.4	17.0	17.0	\$1,369,661	\$1,474,470	\$1,495,079
Los Angeles:						
Supvng Special Investigator II	3.0	3.0	3.0	7,948-9,883	355,788	355,788
Special Investigator	13.9	15.0	15.0	5,045-7,854	1,379,772	1,383,036
Deputy Commissioner	9.4	10.0	10.0	4,330-7,854	885,889	892,886
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Prog Techn II	2.8	3.0	3.0	3,291-4,124	145,254	147,339
Prog Techn	1.0	1.0	1.0	2,846-3,824	45,888	45,888
Ofc Asst-Gen	1.2	2.0	2.0	2,718-3,740	79,924	81,780
Limited Exam/Appt Prog Candidate	0.2	-	-	0-15,143	-	-
Totals, Los Angeles	32.5	35.0	35.0	\$2,848,258	\$2,948,447	\$2,962,649
Temporary Help	0.4	-	-	(53,245)	-	-
Overtime	-	-	-	(2,705)	-	-
Totals, Subdivisions Program	48.3	52.0	52.0	\$4,273,869	\$4,422,917	\$4,457,728
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Supvng Special Investigator II	2.0	2.0	2.0	7,948-9,883	237,192	237,192
C.E.A. A	1.0	1.0	1.0	7,781-11,183	121,992	121,992
Supvng Special Investigator I	2.0	2.0	2.0	7,043-8,755	209,256	210,120
Admin Asst II	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Special Investigator	11.9	13.5	13.5	5,045-7,854	1,159,860	1,179,609
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	61,937	65,033
Ofc Techn-Typing	3.0	3.0	3.0	3,287-4,114	148,104	148,104
Totals, Sacramento	21.9	23.5	23.5	\$1,922,205	\$2,019,209	\$2,042,918
Oakland:						
Supvng Special Investigator II	0.8	1.0	1.0	7,948-9,883	113,666	117,926
Supvng Special Investigator I	0.3	1.0	1.0	7,043-8,755	99,376	104,004
Special Investigator	6.0	7.0	7.0	5,045-7,854	594,720	600,768
Ofc Techn-Typing	0.9	2.0	2.0	3,287-4,114	86,624	90,304
Totals, Oakland	8.0	11.0	11.0	\$729,555	\$894,386	\$913,002
Los Angeles Region North:						
Supvng Special Investigator II	1.1	2.0	2.0	7,948-9,883	231,772	237,062
Supvng Special Investigator I	1.4	3.0	3.0	7,043-8,755	276,492	284,940
Special Investigator	22.6	25.0	25.0	5,045-7,854	2,096,987	2,137,659
Prog Techn III	1.0	1.0	1.0	3,682-4,613	55,356	55,356
Prog Techn II	1.0	1.0	1.0	3,291-4,124	51,888	51,888
Ofc Techn-Typing	2.0	2.0	2.0	3,287-4,114	87,245	91,609
Ofc Asst-Gen	1.2	1.5	1.5	2,718-3,740	64,766	65,759
Totals, Los Angeles Region North	30.3	35.5	35.5	\$2,519,735	\$2,864,506	\$2,924,273
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	7,948-9,883	118,596	118,596
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Special Investigator	5.5	6.0	6.0	5,045-7,854	557,104	562,562
Ofc Techn-Typing	1.9	2.0	2.0	3,287-4,114	86,980	91,327
Totals, Fresno	9.4	10.0	10.0	\$803,865	\$867,740	\$877,545
San Diego:						

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supvng Special Investigator II	1.0	1.0	1.0	7,948-9,883	118,596	118,596
Supvng Special Investigator I	0.9	1.0	1.0	7,043-8,755	84,516	88,740
Special Investigator	6.0	6.0	6.0	5,045-7,854	566,664	567,888
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	47,023	47,023
Ofc Asst-Typing	0.8	1.0	1.0	2,810-3,817	48,204	48,204
Totals, San Diego	9.7	10.0	10.0	\$869,115	\$865,003	\$870,451
Totals, Enforcement	79.3	90.0	90.0	\$6,844,475	\$7,510,844	\$7,628,189
Legal						
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	15,584-15,584	187,008	187,008
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	187,200	187,200
Attorney IV	2.0	2.0	2.0	11,020-14,149	339,381	339,576
Assistant Chief	1.0	1.0	1.0	10,064-11,209	134,496	134,496
Real Estate Counsel III-Spec	7.0	7.0	7.0	9,976-12,798	1,056,060	1,067,727
Real Estate Counsel II	1.6	2.0	2.0	8,242-10,572	231,556	236,791
Real Estate Counsel I	0.4	-	-	6,979-9,209	-	-
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	79,687	83,463
Legal Analyst	1.0	1.0	1.0	4,701-5,885	60,220	63,232
Legal Secty	4.0	4.0	4.0	3,717-4,888	221,807	224,377
Totals, Sacramento	20.0	20.0	20.0	\$2,480,560	\$2,497,415	\$2,523,870
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	187,200	187,200
Real Estate Counsel III-Spec	6.7	7.0	7.0	9,976-12,798	1,026,854	1,046,341
Real Estate Counsel II	1.0	1.0	1.0	8,242-10,572	102,612	107,745
Real Estate Counsel I	1.3	1.0	1.0	6,979-9,209	100,101	105,109
Legal Analyst	1.0	1.0	1.0	4,701-5,885	73,020	73,020
Legal Secty	5.8	6.0	6.0	3,717-4,888	338,354	340,667
Totals, Los Angeles	16.8	17.0	17.0	\$1,803,403	\$1,828,141	\$1,860,082
Totals, Legal	36.8	37.0	37.0	\$4,283,963	\$4,325,556	\$4,383,952
Audits						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Supvng Auditor II	1.0	1.0	1.0	7,379-9,629	115,548	115,548
Sr Mgmt Auditor	-	1.0	1.0	7,379-9,629	88,548	92,975
Supvng Auditor I	1.0	1.0	1.0	6,723-8,770	105,240	105,240
Gen Auditor III	5.0	5.0	5.0	5,934-7,803	453,199	460,312
Gen Auditor II	0.7	1.0	1.0	4,936-6,489	61,632	61,632
Auditor I	0.3	-	-	3,800-5,000	-	-
Totals, Sacramento	9.0	10.0	10.0	\$884,262	\$958,363	\$969,903
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	6,723-8,770	105,240	105,240
Gen Auditor III	3.0	3.0	3.0	5,934-7,803	280,908	280,908
Gen Auditor II	0.7	1.0	1.0	4,936-6,489	61,740	61,740
Auditor I	2.0	2.0	2.0	3,800-5,000	96,096	98,376
Totals, Oakland	6.7	7.0	7.0	\$548,220	\$543,984	\$546,264
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	7,379-9,629	115,548	115,548
Supvng Auditor I	3.0	3.0	3.0	6,723-8,770	315,720	315,720

ORGANIZATIONAL UNIT  Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22  (Salary Range)	Estimated 2022-23	Proposed 2023-24
Gen Auditor III	7.0	7.0	7.0	5,934-7,803	641,057	648,954
Gen Auditor II	4.0	5.0	5.0	4,936-6,489	324,168	340,392
Auditor I	1.0	1.0	1.0	3,800-5,000	50,496	50,496
Totals, Los Angeles	16.0	17.0	17.0	\$1,425,250	\$1,446,989	\$1,471,110
Fresno:						
Gen Auditor III	3.0	3.0	3.0	5,934-7,803	262,343	270,780
Totals, Fresno	3.0	3.0	3.0	\$262,666	\$262,343	\$270,780
San Diego:						
Gen Auditor III	1.0	2.0	2.0	5,934-7,803	164,844	168,408
Totals, San Diego	1.0	2.0	2.0	\$96,496	\$164,844	\$168,408
Totals, Audits	35.7	39.0	39.0	\$3,216,894	\$3,376,523	\$3,426,465
Totals, Enforcement, Audits, Legal	151.8	166.0	166.0	\$14,345,332	\$15,212,923	\$15,438,606
Temporary Help	1.1	-	-	(274,231)	-	-
Overtime	-	-	-	(13,184)	-	-
Totals, Enforcement and Recovery Program	152.9	166.0	166.0	\$14,632,747	\$15,212,923	\$15,438,606
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>341.9</b>	<b>381.7</b>	<b>380.7</b>	<b>\$29,996,295</b>	<b>\$31,729,530</b>	<b>\$32,161,952</b>
<i>Regular/Ongoing Positions</i>	336.6	381.0	380.0	28,798,041	31,323,530	31,755,952
<i>Temporary Help</i>	5.3	0.7	0.7	771,167	246,000	246,000
<i>Overtime</i>	-	-	-	427,087	160,000	160,000

<sup>1</sup> 1.0 position limited-term to 6/30/2023.