

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Panel Chair	1.0	1.0	1.0	\$14,656-14,656	\$175,880	\$175,880
Panel Mbr	2.0	4.0	4.0	14,205-14,205	681,856	681,856
Asst Chief Counsel	1.0	1.0	1.0	13,670-15,990	191,880	192,036
Exec Dir	1.0	1.0	1.0	11,557-12,869	154,428	154,428
Atty III	1.0	1.0	1.0	10,229-13,132	157,416	157,584
Atty	1.0	1.0	1.0	7,512-10,848	110,411	115,933
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	81,477	82,884
Legal Asst	-	1.0	1.0	4,247-5,317	50,964	53,508
Legal Secty	-	1.0	1.0	3,810-5,010	45,720	48,012
Ofc Techn (Typing)	-	1.0	1.0	3,369-4,217	40,428	42,444
TOTALS, AUTHORIZED POSITIONS	8.0	13.0	13.0	\$1,240,372	\$1,690,460	\$1,704,565
<i>Regular/Ongoing Positions</i>	<i>8.0</i>	<i>13.0</i>	<i>13.0</i>	<i>1,240,372</i>	<i>1,690,460</i>	<i>1,704,565</i>

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	11,904-13,264	159,168	159,168
C.E.A. B	1.0	1.0	1.0	11,102-13,226	144,432	144,432
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Supvng Investigative Certified Pub Accountant	1.0	2.0	2.0	7,204-8,950	193,848	198,168
Info Ofcr II	0.9	1.0	1.0	6,862-8,527	83,716	87,900
Staff Svcs Mgr I	7.8	8.0	8.0	6,563-8,153	728,116	744,356
Investigative Certified Pub Accountant	7.6	10.0	10.0	6,366-7,967	882,192	897,456
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Assoc Govtl Prog Analyst	23.5	25.5	25.5	5,518-6,907	1,970,414	2,017,158
Info Ofcr I Spec	0.2	2.0	2.0	5,518-6,907	136,586	143,420
Info Tech Assoc	3.0	3.0	3.0	4,516-7,998	263,700	267,291
Staff Svcs Analyst-Gen	19.9	22.0	22.0	3,534-5,744	1,302,701	1,334,647
Prog Techn II	7.4	8.0	8.0	3,373-4,227	354,171	369,037
Ofc Techn-Typing	6.7	7.4	7.4	3,369-4,217	341,629	350,107
Ofc Asst-Gen	3.6	4.0	4.0	2,786-3,834	168,928	173,223
Temporary Help	0.4	4.9	4.9	(35,753)	-	-
Overtime	-	-	-	(290,212)	42,000	42,000
Totals, Board of Accountancy	89.0	104.8	104.8	\$7,397,726	\$7,399,525	\$7,556,287
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	1.0	1.0	1.0	10,316-11,489	137,868	137,868
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	7,976-9,059	95,712	100,500
Staff Svcs Mgr I	3.5	3.8	3.8	6,563-8,153	371,652	371,777
Assoc Govtl Prog Analyst	4.2	4.5	4.5	5,518-6,907	350,181	358,910
Staff Svcs Analyst-Gen	3.9	4.0	4.0	3,534-5,744	236,192	248,007
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	8.9	9.5	9.5	3,369-4,217	438,579	449,118
Temporary Help	0.3	0.1	0.1	(33,952)	-	-
Totals, Architectural Examiners	21.8	24.9	24.9	\$1,535,498	\$1,682,592	\$1,720,712
Landscape Architects Technical Committee:						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	159,484	163,586
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,744	55,972	58,768
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	-	0.5	0.5	-	6,000	6,000
Overtime	-	-	-	(23,057)	-	-
Totals, Landscape Architects Technical Committee	4.6	5.5	5.5	\$349,505	\$343,640	\$356,490
Totals, California Architects Board	26.4	30.4	30.4	\$1,885,003	\$2,026,232	\$2,077,202

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Athletic Commission						
Support:						
Commission Member (7)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	11,350-12,644	150,156	150,156
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	105,633	107,424
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	89,520	94,002
Assoc Govtl Prog Analyst	1.9	3.5	3.5	5,518-6,907	258,360	268,004
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	60,214	63,226
Temporary Help	4.8	2.7	2.7	(313,179)	243,000	243,000
Overtime	-	-	-	(2,494)	-	-
Totals, Support	10.6	10.2	10.2	\$886,568	\$910,883	\$929,812
Pension:						
Jr Staff Analyst-Gen	-	0.5	0.5	3,534-4,789	21,204	22,266
Totals, Pension	-	0.5	0.5	-	\$21,204	\$22,266
Totals, State Athletic Commission	10.6	10.7	10.7	\$886,568	\$932,087	\$952,078
Board of Behavioral Sciences						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	1.0	1.0	1.0	10,316-11,489	124,368	124,368
C.E.A. A	1.0	1.0	1.0	9,471-11,463	119,340	119,340
Staff Svcs Mgr I	7.0	7.0	7.0	6,563-8,153	663,226	674,062
Assoc Govtl Prog Analyst	14.5	15.8	15.8	5,518-6,907	1,218,497	1,246,610
Special Investigator	1.0	1.0	1.0	5,159-8,031	96,372	96,372
Staff Svcs Analyst-Gen	14.6	15.0	15.0	3,534-5,744	915,667	945,830
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Ofc Techn-Typing	4.9	8.0	8.0	3,369-4,217	363,068	371,204
Ofc Techn-Gen	-	0.9	0.9	3,308-4,145	35,726	37,508
Mgt Svcs Techn	8.1	10.0	10.0	3,130-4,428	478,847	493,117
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Ofc Asst-Gen	1.0	1.0	1.0	2,786-3,834	46,008	46,008
Temporary Help	1.4	1.8	1.8	(116,482)	-	-
Overtime	-	-	-	(63,922)	2,000	2,000
Totals, Board of Behavioral Sciences	55.5	65.5	65.5	\$4,075,034	\$4,207,879	\$4,305,427
Board of Chiropractic Examiners						
Board Member (7)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.0	1.0	1.0	11,350-12,888	136,200	136,200
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	7,204-8,950	87,387	91,761
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	188,547	192,846
Assoc Govtl Prog Analyst	3.5	5.0	5.0	5,518-6,907	354,832	368,431
Special Investigator	1.9	3.0	3.0	5,159-8,031	220,188	226,380
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	198,311	201,335
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	0.9	3.0	3.0	3,369-4,217	124,530	130,749
Temporary Help	0.1	0.4	0.4	(3,393)	8,000	8,000
Overtime	-	-	-	(4,459)	1,000	1,000
Totals, Board of Chiropractic Examiners	12.5	19.4	19.4	\$1,067,800	\$1,377,403	\$1,417,234
Board of Barbering and Cosmetology						

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Exec Ofcr	1.0	1.0	1.0	10,316-11,833	141,996	141,996
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	201,224	205,917
Staff Svcs Mgr I	5.5	6.5	6.5	6,563-8,153	550,228	572,849
Assoc Govtl Prog Analyst	14.6	16.4	16.4	5,518-6,907	1,240,786	1,269,892
Special Investigator	0.1	1.0	1.0	5,159-8,031	62,166	65,275
Insp III	0.3	2.0	2.0	4,934-6,111	118,416	124,344
Cosmetology Examiner I	0.2	-	-	4,293-5,316	-	-
Insp II	9.3	16.0	16.0	4,221-5,232	914,425	938,032
Insp I	3.6	4.0	4.0	3,717-4,557	184,905	194,154
Staff Svcs Analyst-Gen	6.5	9.0	9.0	3,534-5,744	521,670	535,687
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Prog Techn II	13.8	18.0	18.0	3,373-4,227	811,914	834,318
Ofc Techn-Typing	2.7	3.0	3.0	3,369-4,217	141,636	143,652
Mgt Svcs Techn	2.9	3.2	3.2	3,130-4,428	151,220	153,481
Ofc Asst-Typing	0.2	-	-	2,880-3,912	-	-
Ofc Asst-Gen	1.0	1.0	1.0	2,786-3,834	44,145	45,675
Temporary Help	6.1	10.1	10.1	(303,071)	587,000	587,000
Overtime	-	-	-	(27,454)	-	-
Totals, Board of Barbering and Cosmetology	70.8	96.2	96.2	\$4,690,665	\$5,875,887	\$6,020,676
Contractors State License Board						
Admin:						
Board Member (15)	-	-	-	100/day	16,000	16,000
Registrar	1.0	1.0	1.0	11,904-13,264	159,168	159,168
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
C.E.A. A	2.3	3.0	3.0	9,471-11,463	360,528	360,528
Info Tech Mgr I	2.0	2.0	2.0	8,591-11,512	276,288	276,288
Info Tech Spec II	6.0	6.0	6.0	7,893-10,576	747,488	749,416
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Info Ofcr II	0.5	1.0	1.0	6,862-8,527	84,402	88,620
Staff Svcs Mgr I	3.6	4.0	4.0	6,563-8,153	391,344	391,344
Info Tech Spec I	6.5	8.0	8.0	5,960-9,643	860,916	864,492
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Assoc Govtl Prog Analyst	9.9	11.0	11.0	5,518-6,907	876,231	887,300
Info Ofcr I Spec	1.4	2.0	2.0	5,518-6,907	149,652	152,992
TV Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Special Investigator	1.0	1.0	1.0	5,159-8,031	96,372	96,372
Info Tech Assoc	6.2	7.0	7.0	4,516-7,998	574,452	584,642
Supvng Prog Techn II	0.9	2.0	2.0	3,814-4,778	95,738	100,520
Ofc Svcs Supvr II-Gen	1.6	2.0	2.0	3,814-4,778	103,104	105,396
Info Tech Techn	0.8	1.0	1.0	3,783-6,051	56,214	59,025
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	54,720	54,720
Warehouse Worker	1.0	1.0	1.0	3,652-4,560	50,040	50,040
Staff Svcs Analyst-Gen	3.4	4.0	4.0	3,534-5,744	244,860	253,484
Prog Techn II	6.3	15.0	15.0	3,373-4,227	694,725	714,478
Ofc Techn-Typing	8.7	10.0	10.0	3,369-4,217	461,943	474,921

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Ofc Techn-Gen	2.9	3.0	3.0	3,308-4,145	139,176	141,156
Mgt Svcs Techn	0.4	1.0	1.0	3,130-4,428	53,136	53,136
Ofc Asst-Gen	0.8	1.0	1.0	2,786-3,834	38,133	40,041
Temporary Help	4.2	2.6	2.6	(254,096)	901,000	901,000
Overtime	-	-	-	(463,937)	146,000	146,000
Totals, Admin	76.4	93.6	93.6	\$3,419,960	\$8,060,342	\$8,149,791
Lic:						
C.E.A. A	1.1	1.0	1.0	9,471-11,463	113,652	113,652
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Research Data Supvr II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II	1.0	2.0	2.0	6,658-8,334	179,904	183,900
Staff Svcs Mgr I	4.0	4.0	4.0	6,563-8,153	364,532	375,200
Assoc Govtl Prog Analyst	6.0	7.0	7.0	5,518-6,907	535,027	551,832
Special Investigator	1.0	1.0	1.0	5,159-8,031	96,372	96,372
Supvng Prog Techn III	3.4	4.0	4.0	4,338-5,436	222,660	232,176
Research Data Analyst I	0.4	0.5	0.5	3,895-4,426	29,517	30,993
Supvng Prog Techn II	3.7	3.0	3.0	3,814-4,778	163,730	166,812
Prog Techn III	25.8	30.0	30.0	3,774-4,728	1,540,689	1,586,828
Staff Svcs Analyst-Gen	13.3	13.0	13.0	3,534-5,744	842,454	854,878
Prog Techn II	21.6	21.5	21.5	3,373-4,227	972,713	999,608
Ofc Techn-Typing	3.7	7.0	7.0	3,369-4,217	283,836	297,993
Ofc Techn-Gen	0.8	1.0	1.0	3,308-4,145	41,346	43,416
Mgt Svcs Techn	5.0	5.0	5.0	3,130-4,428	255,462	259,805
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	0.5	-	-	(26,561)	-	-
Overtime	-	-	-	(57,406)	-	-
Totals, Licensing	93.3	103.0	103.0	\$9,262,410	\$5,894,578	\$6,047,919
Regulation:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	134,016	134,016
Supvng Special Investigator II	1.0	1.0	1.0	8,746-11,392	150,507	150,507
Supvng Special Investigator II (Non-Peace Ofcr)	4.8	5.0	5.0	8,127-10,105	598,310	605,595
Supvng Special Investigator I	0.9	1.0	1.0	7,759-10,101	121,010	121,212
Supvng Spec Inv I	16.0	17.0	17.0	7,201-8,952	1,751,781	1,787,186
Investigator	5.7	7.0	7.0	5,916-9,428	760,973	766,965
Assoc Govtl Prog Analyst	4.0	4.5	4.5	5,518-6,907	357,412	361,362
Special Investigator	100.2	114.0	114.0	5,159-8,031	9,897,125	10,098,138
Enforcement Rep I (Non-Peace Ofcr)	1.4	1.0	1.0	4,842-6,600	68,325	71,620
Consumer Svcs Rep	25.4	29.0	29.0	4,285-5,365	1,710,069	1,758,584
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Supvng Prog Techn II	2.0	2.0	2.0	3,814-4,778	107,258	110,991
Prog Techn III	0.5	1.0	1.0	3,774-4,728	56,736	56,736
Staff Svcs Analyst-Gen	7.4	8.0	8.0	3,534-5,744	517,209	525,323
Prog Techn II	9.3	10.0	10.0	3,373-4,227	464,959	475,533
Ofc Techn-Typing	23.1	26.5	26.5	3,369-4,217	1,257,118	1,286,176
Mgt Svcs Techn	0.9	1.0	1.0	3,130-4,428	53,136	53,136
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194

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Temporary Help	1.5	-	-	(79,683)	-	-
Overtime	-	-	-	(172,218)	-	-
Totals, Regulation	<u>206.1</u>	<u>231.0</u>	<u>231.0</u>	<u>\$16,615,629</u>	<u>\$18,098,704</u>	<u>\$18,457,610</u>
Totals, Contractors State License Board	375.8	427.6	427.6	\$29,297,999	\$32,053,624	\$32,655,320
Dental Board of California						
Dental Examiners:						
Board Member (12)	-	-	-	100/day	46,000	46,000
Committee Member	-	-	-	100/day	59,000	59,000
Exec Ofcr	0.9	1.0	1.0	11,557-12,869	142,848	142,848
Dental Consultant	2.0	2.0	2.0	10,890-14,940	358,560	358,560
Staff Svcs Mgr III	0.5	1.0	1.0	8,759-9,945	110,255	113,386
Supvng Investigator II	0.9	2.0	2.0	8,746-11,392	266,236	272,048
Supvng Investigator I	1.8	1.0	1.0	7,761-10,101	129,985	129,985
Staff Svcs Mgr II-Supvry	1.6	3.0	3.0	7,204-8,950	294,944	306,080
Supvng Special Investigator I	1.3	2.0	2.0	7,201-8,952	196,265	204,973
Staff Svcs Mgr I	3.9	5.0	5.0	6,563-8,153	439,273	452,113
Investigator	7.7	10.0	10.0	5,916-9,428	1,107,632	1,116,958
Assoc Govtl Prog Analyst	6.8	10.0	10.0	5,518-6,907	730,422	757,776
Special Investigator	6.1	7.0	7.0	5,159-8,031	626,326	638,361
Info Tech Assoc	0.4	1.0	1.0	4,516-7,998	65,654	68,934
Insp II	2.2	3.0	3.0	4,221-5,232	168,963	174,276
Staff Svcs Analyst-Gen	8.9	12.0	12.0	3,534-5,744	695,344	723,608
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	0.1	-	-	3,373-4,227	-	-
Ofc Techn-Typing	5.5	7.0	7.0	3,369-4,217	306,022	318,739
Mgt Svcs Techn	0.7	1.0	1.0	3,130-4,428	53,136	53,136
Prog Techn	0.6	1.0	1.0	2,917-3,920	37,062	38,914
Ofc Asst-Typing	0.7	1.0	1.0	2,880-3,912	39,840	41,832
Ofc Asst-Gen	0.8	1.0	1.0	2,786-3,834	34,266	35,976
Temporary Help	0.5	4.8	4.8	(40,729)	284,000	284,000
Overtime	-	-	-	(16,038)	25,000	25,000
Totals, Dental Examiners	<u>53.9</u>	<u>76.8</u>	<u>76.8</u>	<u>\$4,731,255</u>	<u>\$6,259,441</u>	<u>\$6,407,035</u>
State Dental Assistants:						
Staff Svcs Mgr I	0.5	1.0	1.0	6,563-8,153	80,724	84,762
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,518-6,907	134,640	141,376
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,534-5,744	113,833	119,521
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,214	46,428
Mgt Svcs Techn	3.5	4.0	4.0	3,130-4,428	191,074	197,084
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	40,824	42,864
Ofc Asst-Gen	0.8	1.0	1.0	2,786-3,834	34,266	35,976
Totals, State Dental Assistants	<u>9.3</u>	<u>12.0</u>	<u>12.0</u>	<u>\$496,240</u>	<u>\$639,575</u>	<u>\$668,011</u>
Totals, Dental Board of California	63.2	88.8	88.8	\$5,227,495	\$6,899,016	\$7,075,046
Dental Hygiene Board of California						
Committee Member	-	-	-	100/day	24,000	24,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,506	112,656	112,656
Staff Svcs Mgr I	1.3	2.0	2.0	6,563-8,153	180,592	189,628

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	1.2	3.0	3.0	5,518-6,907	215,316	221,940
Special Investigator	0.8	1.0	1.0	5,159-8,031	61,908	65,004
Staff Svcs Analyst-Gen	4.2	7.0	7.0	3,534-5,744	367,552	381,778
Ofc Asst-Typing	0.8	1.0	1.0	2,880-3,912	46,008	46,944
Temporary Help	-	-	-	-	59,000	59,000
Overtime	-	-	-	(11,390)	-	-
Totals, Dental Hygiene Board	9.3	15.0	15.0	\$681,431	\$1,067,032	\$1,100,950
Medical Board of California						
Medical Board:						
Exec:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	1.2	1.0	1.0	11,904-13,264	159,168	159,168
Atty III	1.0	1.0	1.0	10,229-13,132	157,584	157,584
C.E.A. A	1.6	2.0	2.0	9,471-11,463	238,032	238,032
Info Ofcr II	1.2	1.0	1.0	6,862-8,527	82,344	86,460
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	225,188	232,304
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	1.9	10.3	10.3	(186,931)	756,000	756,000
Overtime	-	-	-	(87,935)	44,000	44,000
Totals, Executive	10.4	19.3	19.3	\$1,193,531	\$1,734,744	\$1,747,992
Adm Svcs:						
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	80,724	84,762
Info Ofcr I Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,518-6,907	380,599	390,292
Staff Svcs Analyst-Gen	1.0	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Administrative Services	9.3	10.0	10.0	\$741,048	\$727,051	\$744,922
Bus Svcs Ofc/Cashiering:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	0.3	2.0	2.0	5,518-6,907	133,536	140,216
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Temporary Help	0.4	-	-	(44,973)	-	-
Totals, Business Services Office/Cashiering	2.7	4.0	4.0	\$238,158	\$300,300	\$306,980
Information Systems:						
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Supvr I	2.0	2.0	2.0	7,080-9,486	227,664	227,664
Info Tech Spec I	6.0	8.0	8.0	5,960-9,643	781,300	798,252
Info Tech Assoc	5.2	6.0	6.0	4,516-7,998	438,915	456,064
Temporary Help	0.3	-	-	(34,346)	-	-
Overtime	-	-	-	(50)	-	-
Totals, Info Systems	15.5	18.0	18.0	\$1,597,955	\$1,712,935	\$1,747,036
Licensing:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	130,560	130,560

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	97,836	102,732
Staff Svcs Mgr I	4.4	5.0	5.0	6,563-8,153	456,268	464,412
Assoc Govtl Prog Analyst	6.7	8.0	8.0	5,518-6,907	614,303	628,225
Supvng Prog Techn II	0.6	1.0	1.0	3,814-4,778	45,293	47,556
Staff Svcs Analyst-Gen	9.3	12.6	12.6	3,534-5,744	710,474	737,764
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	4.7	6.0	6.0	3,373-4,227	270,107	278,547
Ofc Techn-Typing	4.6	6.0	6.0	3,369-4,217	262,980	271,056
Mgt Svcs Techn	9.1	12.0	12.0	3,130-4,428	542,098	558,987
Temporary Help	1.2	-	-	(121,162)	-	-
Overtime	-	-	-	(44,179)	-	-
Totals, Licensing	42.6	53.6	53.6	\$2,927,446	\$3,172,327	\$3,264,371
Polysomnography:						
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-6,907	73,278	76,947
Totals, Polysomnography	0.7	1.0	1.0	\$55,582	\$73,278	\$76,947
Enforcement-Headquarters:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Staff Svcs Mgr I	4.0	5.0	5.0	6,563-8,153	471,912	480,840
Assoc Govtl Prog Analyst	23.1	25.5	25.5	5,518-6,907	1,930,621	1,990,201
Special Investigator	5.2	6.0	6.0	5,159-8,031	571,404	575,724
Staff Svcs Analyst-Gen	5.8	6.5	6.5	3,534-5,744	365,205	376,575
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-4,789	127,224	133,596
Ofc Techn-Typing	2.5	4.0	4.0	3,369-4,217	192,240	194,256
Mgt Svcs Techn	4.8	6.5	6.5	3,130-4,428	288,344	294,938
Temporary Help	0.4	-	-	(38,456)	-	-
Overtime	-	-	-	(8,292)	-	-
Totals, Enforcement-Headquarters	49.8	60.5	60.5	\$3,973,892	\$4,406,730	\$4,505,910
Mexico Pilot Program:						
Staff Svcs Analyst-Gen	0.1	0.2	0.2	3,534-5,744	11,011	11,561
Totals, Mexico Pilot Program	0.1	0.2	0.2	\$10,189	\$11,011	\$11,561
Probation:						
Staff Svcs Mgr I	3.0	3.0	3.0	6,563-8,153	279,192	289,812
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Insp II	11.6	14.0	14.0	4,221-5,232	850,543	858,320
Insp I	1.9	2.0	2.0	3,717-4,557	109,368	109,368
Mgt Svcs Techn	3.0	3.0	3.0	3,130-4,428	159,408	159,408
Totals, Probation	21.5	24.0	24.0	\$1,467,915	\$1,564,279	\$1,582,676
Totals, Medical Board of California	152.6	190.6	190.6	\$12,205,716	\$13,702,655	\$13,988,395
Acupuncture Board						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,062	105,588	105,588
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	193,388	195,672
Assoc Govtl Prog Analyst	5.1	6.7	6.7	5,518-6,907	513,873	527,298
Special Investigator	-	0.5	0.5	5,159-8,031	30,954	32,502

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Analyst-Gen	1.1	0.8	0.8	3,534-5,744	52,688	54,608
Ofc Techn-Typing	0.5	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	-	-	-	(497)	19,000	19,000
Overtime	-	-	-	-	5,000	5,000
Totals, Acupuncture Board	9.7	12.0	12.0	\$799,059	\$978,095	\$997,272
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,335	119,520	119,520
Staff Svcs Mgr II-Supvry	1.5	1.0	1.0	7,204-8,950	105,844	107,400
Staff Svcs Mgr I	2.3	4.0	4.0	6,563-8,153	356,811	369,765
Assoc Govtl Prog Analyst	9.4	10.4	10.4	5,518-6,907	816,577	831,823
Staff Svcs Analyst-Gen	6.6	9.1	9.1	3,534-5,744	538,002	552,751
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	3.0	2.6	2.6	3,369-4,217	120,749	124,262
Temporary Help	1.9	0.3	0.3	(143,837)	-	-
Overtime	-	-	-	(56,529)	-	-
Totals, Physical Therapy Board of California	25.7	29.4	29.4	\$2,068,795	\$2,111,911	\$2,162,053
Physician Assistant Board						
Board Members (10)	-	-	-	100/day	2,000	2,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,335	97,620	97,620
Staff Svcs Mgr I	1.8	2.0	2.0	6,563-8,153	178,812	184,668
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	326,820	330,528
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,534-5,744	112,585	115,686
Ofc Techn-Typing	0.6	2.0	2.0	3,369-4,217	80,856	84,888
Temporary Help	0.2	-	-	(16,508)	30,000	30,000
Overtime	-	-	-	(11,415)	-	-
Totals, Physician Assistant Board	9.0	11.0	11.0	\$755,003	\$828,693	\$845,390
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,062	108,744	108,744
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	246,240	248,652
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	48,037	49,614
Temporary Help	0.1	0.2	0.2	(6,127)	24,000	24,000
Totals, California Board of Podiatric Medicine	5.1	5.2	5.2	\$424,025	\$435,021	\$439,010
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	8,942-9,960	117,804	117,804
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	2.7	3.0	3.0	6,563-8,153	283,422	287,814
Assoc Govtl Prog Analyst	9.4	10.3	10.3	5,518-6,907	777,682	800,152
Staff Svcs Analyst-Gen	4.1	5.0	5.0	3,534-5,744	326,663	332,662
Ofc Techn-Typing	5.7	7.0	7.0	3,369-4,217	319,343	328,227
Temporary Help	1.3	-	-	(93,730)	47,000	47,000
Overtime	-	-	-	(16,892)	10,000	10,000
Totals, Board of Psychology	25.2	27.3	27.3	\$1,908,675	\$2,001,314	\$2,043,059
Respiratory Care Board of California						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	8,942-9,960	119,520	119,520
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,518-6,907	408,456	412,844
Special Investigator	1.0	1.6	1.6	5,159-8,031	133,517	135,374
Staff Svcs Analyst-Gen	4.0	3.9	3.9	3,534-5,744	256,659	257,359
Ofc Techn-Typing	-	0.9	0.9	3,369-4,217	36,385	38,200
Mgt Svcs Techn	1.0	2.0	2.0	3,130-4,428	90,696	92,580
Ofc Asst-Gen	0.7	1.0	1.0	2,786-3,834	35,392	37,160
Temporary Help	0.9	-	-	(88,907)	29,000	29,000
Overtime	-	-	-	(416)	3,000	3,000
Totals, Respiratory Care Board of California	15.6	17.4	17.4	\$1,313,705	\$1,308,297	\$1,320,709
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	8,531-9,506	110,580	110,580
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	321,240	325,004
Special Investigator	1.0	1.0	1.0	5,159-8,031	96,372	96,372
Staff Svcs Analyst-Gen	3.2	4.0	4.0	3,534-5,744	213,717	220,965
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	2.0	2.6	2.6	3,369-4,217	120,296	123,410
Temporary Help	0.7	-	-	(56,831)	1,000	1,000
Overtime	-	-	-	(67,655)	5,000	5,000
Hearing Aid Dispensers Board	12.9	14.6	14.6	\$1,086,687	\$1,014,449	\$1,030,699
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,062	103,720	103,720
Staff Svcs Mgr I	0.4	2.0	2.0	6,563-8,153	167,249	175,607
Assoc Govtl Prog Analyst	2.5	2.0	2.0	5,518-6,907	137,781	144,672
Staff Svcs Analyst-Gen	6.3	7.8	7.8	3,534-5,744	473,053	486,540
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Ofc Techn-Gen	3.0	2.9	2.9	3,308-4,145	129,769	132,647
Ofc Asst-Gen	0.5	1.0	1.0	2,786-3,834	38,592	40,524
Temporary Help	0.9	-	-	(72,494)	4,000	4,000
Overtime	-	-	-	(7,496)	-	-
Totals, California Board of Occupational Therapy	14.6	17.7	17.7	\$992,128	\$1,114,592	\$1,150,154
State Board of Optometry						
Board Member (12)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.1	1.0	1.0	8,531-9,506	102,732	102,732
Staff Svcs Mgr I	1.5	2.0	2.0	6,563-8,153	187,752	90,900
Assoc Govtl Prog Analyst ¹	4.1	6.5	5.0	5,518-6,907	459,941	374,695
Staff Svcs Analyst-Gen	1.0	4.0	4.0	3,534-5,744	208,394	217,410
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Ofc Techn-Typing ¹	2.4	2.9	1.9	3,369-4,217	132,315	93,953
Ofc Techn-Gen	0.9	1.0	1.0	3,308-4,145	44,492	46,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Mgt Svcs Techn	-	0.5	0.5	3,130-4,428	18,780	19,722
Temporary Help	2.8	-	-	(192,978)	41,000	41,000
Overtime	-	-	-	(26,074)	-	-
Totals, State Board of Optometry	13.8	19.9	17.4	\$1,009,241	\$1,287,222	\$1,083,188
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	3,000	3,000
Exec Director	0.9	1.0	1.0	8,135-9,062	102,732	102,732
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	6.5	6.9	6.9	5,518-6,907	535,463	548,936
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,534-5,744	169,310	175,118
Prog Techn II	0.7	-	-	3,373-4,227	-	-
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	41,940	44,037
Mgt Svcs Techn	0.2	1.0	1.0	3,130-4,428	49,260	51,720
Temporary Help	0.6	-	-	(54,168)	-	-
Totals, Osteopathic Med Board of California	12.5	13.9	13.9	\$963,938	\$999,541	\$1,023,379
Naturopathic Medicine Committee						
Committee Member (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	7,534-8,191	95,400	95,400
Assoc Govtl Prog Analyst	0.9	2.0	2.0	5,518-6,907	149,100	152,412
Totals, Naturopathic Medicine Committee	1.9	3.0	3.0	\$184,533	\$248,500	\$251,812
California State Board of Pharmacy						
Pharmacy Support						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	1.0	1.0	1.0	12,164-13,549	162,588	162,588
C.E.A. B	1.0	1.0	1.0	11,102-13,226	151,308	151,308
C.E.A. A	1.0	2.0	2.0	9,471-11,463	227,304	227,304
Supvng Insp	10.2	10.0	10.0	7,787-10,729	1,467,656	1,472,844
Inspector	43.5	47.0	47.0	7,750-10,169	6,624,378	6,645,642
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,204-8,950	322,200	322,200
Staff Svcs Mgr I	9.5	9.5	9.5	6,563-8,153	873,118	894,045
Research Data Spec I	1.9	2.0	2.0	6,061-7,587	181,753	182,088
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Info Ofcr I Spec	0.8	0.5	0.5	5,518-6,907	33,108	34,764
Assoc Govtl Prog Analyst	22.3	26.5	26.5	5,518-6,907	2,016,117	2,071,167
Info Tech Assoc	0.9	1.0	1.0	4,516-7,998	54,192	56,904
Prog Techn III	0.7	1.0	1.0	3,774-4,728	45,288	47,556
Staff Svcs Analyst-Gen	9.2	11.0	11.0	3,534-5,744	618,968	639,519
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Ofc Techn-Typing	9.3	10.7	10.7	3,369-4,217	488,554	502,005
Ofc Asst-Gen	1.0	1.0	1.0	2,786-3,834	34,266	35,976
Temporary Help	2.9	0.4	0.4	(176,601)	61,000	61,000
Overtime	-	-	-	(230,793)	4,000	4,000
Totals, Pharmacy Support	119.2	130.6	130.6	\$13,171,673	\$13,593,330	\$13,742,690
Pharmacy Sharps and Stewardship Fund						
Inspector	1.0	1.0	1.0	7,750-10,169	134,435	134,435
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Pharmacy Sharps and Stewardship Fund	1.0	2.0	2.0	\$135,035	\$200,651	\$203,963
Totals, California State Board of Pharmacy	120.2	132.6	132.6	\$13,306,708	\$13,793,981	\$13,946,653
Geologists						
Board Member (13)	-	-	-	100/day	17,000	17,000
Committee Member	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	11,150-12,417	149,004	149,004
Sr Registrar	3.5	4.0	4.0	10,886-13,625	643,674	643,674
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr I	4.0	4.0	4.0	6,563-8,153	381,064	385,444
Assoc Govtl Prog Analyst	21.1	21.0	21.0	5,518-6,907	1,666,789	1,686,105
Staff Svcs Analyst-Gen	4.2	4.7	4.7	3,534-5,744	283,691	297,198
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	3.9	5.0	5.0	3,369-4,217	228,294	234,648
Ofc Asst-Typing	1.3	2.0	2.0	2,880-3,912	82,368	84,138
Temporary Help	2.2	3.5	3.5	(121,262)	232,000	232,000
Overtime	-	-	-	(12,881)	14,000	14,000
Totals, Board for Professional Engineers, Land Surveyors, and Geologists	42.2	47.2	47.2	\$3,639,384	\$3,865,632	\$3,913,083
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	1.0	1.0	1.0	13,502-13,909	162,024	162,024
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Staff Svcs Mgr III	1.0	2.0	2.0	8,759-9,945	224,217	229,704
Supvng Nursing Educ Consultant	2.0	3.0	3.0	8,193-10,201	343,140	348,060
Supvng Special Investigator II (Non-Peace Ofcr)	0.8	1.0	1.0	8,127-10,105	105,924	111,224
C.E.A. A	2.0	2.0	2.0	9,471-11,463	249,900	249,900
Nursing Educ Consultant	7.2	14.0	14.0	7,538-9,435	1,413,364	1,446,524
Supvng Special Investigator I	2.9	3.0	3.0	7,201-8,952	307,612	312,252
Staff Svcs Mgr II-Supvry	5.0	5.0	5.0	7,204-8,950	520,657	526,667
Staff Svcs Mgr I	8.6	10.0	10.0	6,563-8,153	932,756	949,262
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	210,816	210,816
Info Ofcr I Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	44.0	45.1	45.1	5,518-6,907	3,626,529	3,669,458
Special Investigator	20.2	21.0	21.0	5,159-8,031	1,890,060	1,922,612
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Info Tech Assoc	1.0	1.0	1.0	4,516-7,998	95,976	95,976
Ofc Svcs Supvr II-Gen	0.6	1.0	1.0	3,814-4,778	53,532	56,088
Supvng Prog Techn II	4.2	5.0	5.0	3,814-4,778	252,124	261,028
Info Tech Techn	-	1.0	1.0	3,783-6,051	45,396	47,664
Prog Techn III	0.9	1.0	1.0	3,774-4,728	51,720	54,306
Supvng Prog Techn I	1.0	1.0	1.0	3,547-4,437	45,432	47,704
Staff Svcs Analyst-Gen	21.4	24.0	24.0	3,534-5,744	1,462,797	1,503,004
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Prog Techn II	26.1	33.0	33.0	3,373-4,227	1,521,086	1,561,619

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Techn-Typing	18.1	25.0	25.0	3,369-4,217	1,177,460	1,204,780
Ofc Techn-Gen	0.5	1.0	1.0	3,308-4,145	39,696	41,676
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Prog Techn	13.4	15.0	15.0	2,917-3,920	648,719	662,449
Ofc Asst-Gen	3.5	4.0	4.0	2,786-3,834	175,226	178,447
Temporary Help	10.0	1.7	1.7	(641,238)	135,000	135,000
Overtime	-	-	-	(58,517)	8,000	8,000
Totals, Board of Registered Nursing	202.4	229.8	229.8	\$15,181,286	\$16,312,683	\$16,614,012
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	8,135-9,506	114,072	114,072
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	248,652	248,652
Ofc Techn-Typing	0.5	0.5	0.5	3,369-4,217	25,302	25,302
Temporary Help	0.2	-	-	(16,058)	11,000	11,000
Overtime	-	-	-	(6,683)	6,000	6,000
Totals, Court Reporters Board of California	4.7	4.5	4.5	\$437,574	\$413,026	\$413,026
Structural Pest Control Board						
Board Member (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	1.0	1.0	1.0	9,380-10,449	112,560	112,560
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs Mgr I	3.0	4.0	4.0	6,563-8,153	359,072	372,144
Assoc Govtl Prog Analyst	5.6	5.5	5.5	5,518-6,907	431,575	439,798
Structural Pest Cntrl Spec	6.8	7.0	7.0	4,631-5,738	480,912	481,992
Staff Svcs Analyst-Gen	2.1	3.0	3.0	3,534-5,744	180,699	185,085
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	4.7	5.5	5.5	3,373-4,227	245,072	254,791
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	100,598	101,208
Ofc Asst-Typing	0.5	0.5	0.5	2,880-3,912	23,472	23,472
Temporary Help	0.5	0.4	0.4	(18,608)	23,000	23,000
Overtime	-	-	-	(1,885)	-	-
Totals, Structural Pest Control Board	26.4	30.9	30.9	\$1,876,300	\$2,094,816	\$2,138,350
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,000	14,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,942-9,960	118,296	118,296
Staff Svcs Mgr I	3.9	3.5	3.5	6,563-8,153	320,242	327,282
Assoc Govtl Prog Analyst	13.8	16.0	16.0	5,518-6,907	1,198,150	1,241,673
Staff Svcs Analyst-Gen	5.3	4.0	4.0	3,534-5,744	247,382	256,298
Prog Techn II	2.7	3.0	3.0	3,373-4,227	139,988	143,728
Ofc Techn-Typing	4.3	5.2	5.2	3,369-4,217	222,943	233,921
Temporary Help	3.6	0.6	0.6	(227,151)	33,000	33,000
Overtime	-	-	-	(29)	-	-
Totals, Veterinary Medical Board	34.6	33.3	33.3	\$2,468,461	\$2,305,001	\$2,379,198
Board of Vocational Nursing and Psychiatric Technicians						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	1.0	1.0	1.0	10,336-11,833	141,996	141,996

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. A	0.9	1.0	1.0	9,471-11,463	113,652	113,652
Supvng Nursing Educ Consultant	0.7	1.0	1.0	8,193-10,201	121,236	122,412
Nursing Educ Consultant ²	6.3	8.0	6.0	7,538-9,435	880,596	679,320
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Staff Svcs Mgr I	4.5	5.0	5.0	6,563-8,153	451,020	458,892
Assoc Govtl Prog Analyst ²	13.9	16.0	15.0	5,518-6,907	1,248,386	1,199,291
Special Investigator	7.0	8.0	8.0	5,159-8,031	718,916	727,090
Info Tech Assoc	0.8	1.0	1.0	4,516-7,998	54,192	56,904
Supvng Prog Techn III	0.6	1.0	1.0	4,338-5,436	60,129	63,136
Supvng Prog Techn II	1.8	2.0	2.0	3,814-4,778	95,028	99,780
Prog Techn III	3.7	5.9	5.9	3,774-4,728	291,199	302,793
Staff Svcs Analyst-Gen	8.1	8.0	8.0	3,534-5,744	456,342	469,473
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	11.2	13.5	13.5	3,373-4,227	595,969	616,106
Prog Techn	0.5	1.0	1.0	2,917-3,920	47,040	47,040
Ofc Asst-Typing	1.3	1.0	1.0	2,880-3,912	46,944	46,944
Temporary Help	1.3	-	-	(76,210)	169,000	169,000
Overtime	-	-	-	(25,234)	-	-
Totals, Board of Vocational Nursing and Psychiatric Technicians	65.6	76.4	73.4	\$5,097,498	\$5,765,877	\$5,590,185
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,518-6,907	369,688	379,890
Ofc Techn-Typing	0.4	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	-	-	-	-	13,000	13,000
Overtime	-	-	-	(653)	-	-
Totals, Arbitration Certification Program	6.4	8.0	8.0	\$533,530	\$607,400	\$623,938
Bureau of Security and Investigative Services						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	1.0	1.0	1.0	10,766-12,049	141,972	141,972
Staff Svcs Mgr III	0.2	1.0	1.0	8,759-9,945	113,716	118,570
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,204-8,950	193,848	198,168
Staff Svcs Mgr I	6.2	7.0	7.0	6,563-8,153	643,770	660,100
Assoc Govtl Prog Analyst	20.9	20.9	20.9	5,518-6,907	1,579,862	1,620,471
Special Investigator	2.0	2.0	2.0	5,159-8,031	171,778	179,856
Supvng Prog Techn II	0.7	2.0	2.0	3,814-4,778	102,632	105,396
Staff Svcs Analyst-Gen	11.2	16.0	16.0	3,534-5,744	871,967	905,267
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Prog Techn II	9.5	17.5	17.5	3,373-4,227	757,233	788,492
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Mgt Svcs Techn	2.6	4.0	4.0	3,130-4,428	181,392	185,160
Prog Techn	0.2	0.5	0.5	2,917-3,920	17,940	18,837
Temporary Help	1.1	-	-	(57,172)	70,000	70,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Overtime	-	-	-	(69,566)	6,000	6,000
Totals, Bureau of Security and Investigative Services	58.4	77.9	77.9	\$4,311,445	\$5,032,094	\$5,184,537
Bureau for Private Postsecondary Education						
Bureau Chief	1.0	1.0	1.0	11,904-13,264	159,168	159,168
Atty III	1.0	1.0	1.0	10,229-13,132	157,584	157,584
C.E.A. A	1.8	3.0	3.0	9,471-11,463	364,860	364,860
Private Post Educ Administrator	0.7	1.0	1.0	8,217-10,291	116,536	121,800
Supvng Special Investigator II (Non-Peace Ofcr)	1.0	1.0	1.0	8,127-10,105	118,859	121,260
Staff Svcs Mgr II-Supvry	2.3	3.0	3.0	7,204-8,950	301,248	305,568
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Private Post Educ Sr Spec	2.0	2.0	2.0	7,179-8,986	215,664	215,664
Staff Svcs Mgr I	8.7	12.0	12.0	6,563-8,153	1,081,896	1,106,640
Assoc Govtl Prog Analyst	39.5	40.0	40.0	5,518-6,907	3,196,581	3,237,216
Private Post Educ Spec	2.1	3.0	3.0	5,411-8,176	243,648	251,005
Special Investigator	4.2	5.0	5.0	5,159-8,031	426,093	429,970
Staff Svcs Analyst-Gen	13.4	16.0	16.0	3,534-5,744	959,230	990,620
Jr Staff Analyst-Gen	-	10.0	10.0	3,534-4,789	424,080	445,320
Ofc Techn-Typing	2.0	10.0	10.0	3,369-4,217	420,762	439,239
Ofc Techn-Gen	4.5	2.0	2.0	3,308-4,145	99,480	99,480
Temporary Help	0.6	-	-	(70,005)	175,000	175,000
Overtime	-	-	-	(56,719)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	85.8	111.0	111.0	\$7,403,008	\$8,618,113	\$8,777,818
Bureau of Household Goods and Services						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.6	2.0	2.0	6,563-8,153	176,592	180,528
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,518-6,907	141,220	147,642
Field Rep	0.6	1.0	1.0	5,220-6,472	62,640	65,772
Special Investigator	2.6	5.0	5.0	5,159-8,031	393,510	405,177
Staff Svcs Analyst-Gen	3.9	7.0	7.0	3,534-5,744	364,802	377,032
Prog Techn II	1.0	1.0	1.0	3,373-4,227	50,724	50,724
Ofc Techn-Typing	1.0	4.0	4.0	3,369-4,217	169,484	175,532
Ofc Techn-Gen	0.7	1.0	1.0	3,308-4,145	41,181	43,242
Temporary Help	-	-	-	-	10,000	10,000
Overtime	-	-	-	(1,668)	-	-
Totals, Electronic and Appliance Repair	12.5	23.0	23.0	\$908,453	\$1,410,153	\$1,455,649
Home Furnishings and Thermal Insulation:						
Bureau Chief	1.0	1.0	1.0	10,316-11,489	135,300	135,300
Sr Envirntl Scientist (Supvr)	0.4	1.0	1.0	10,030-12,469	120,360	126,384
Flammability Research Test Engr	2.0	2.0	2.0	9,216-11,543	279,932	283,762
Supvng Special Investigator II (Non-Peace Ofcr)	1.0	1.0	1.0	8,127-10,105	121,260	121,260
Staff Svcs Mgr II-Supvry	0.4	1.0	1.0	7,204-8,950	107,400	107,400
Supvng Special Investigator I	0.9	1.0	1.0	7,201-8,952	86,412	90,732
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,518-6,907	247,104	248,652
Special Investigator	3.8	5.0	5.0	5,159-8,031	432,098	440,587
Insp II	1.0	1.0	1.0	4,221-5,232	62,784	62,784

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Scientist	2.8	3.0	3.0	4,145-7,926	241,878	253,974
Textile Techn II	2.0	4.0	4.0	3,745-4,685	201,924	206,808
Staff Svcs Analyst-Gen	1.9	3.0	3.0	3,534-5,744	166,420	172,228
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	1.7	1.9	1.9	3,373-4,227	87,152	88,978
Ofc Techn-Typing	0.6	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	0.1	-	-	(12,230)	47,000	47,000
Overtime	-	-	-	(3,068)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	23.7	30.9	30.9	\$2,062,704	\$2,519,696	\$2,572,661
Household Movers:						
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Staff Svcs Mgr I	1.5	2.0	2.0	6,563-8,153	161,448	169,524
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	227,564	234,798
Special Investigator	4.5	8.0	8.0	5,159-8,031	697,102	707,244
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,534-5,744	56,348	57,468
Overtime	-	-	-	(2,786)	-	-
Totals, Household Goods	10.3	15.0	15.0	\$918,001	\$1,249,886	\$1,276,458
Totals, Bureau of Household Goods and Services	46.5	68.9	68.9	\$3,889,157	\$5,179,735	\$5,304,768
Bureau of Real Estate Appraisers						
Bureau Chief	1.0	1.0	1.0	11,904-13,264	154,056	154,056
Atty III	0.8	1.0	1.0	10,229-13,132	127,952	134,346
C.E.A. A	2.0	2.0	2.0	9,471-11,463	251,208	251,208
Supvng Prop Appraiser-Investigator	1.5	2.0	2.0	7,754-9,709	215,487	225,005
Sr Prop Appraiser-Investigator	4.7	5.0	5.0	6,825-8,542	445,340	461,528
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	231,432	231,432
Prop Appraiser-Investigator	0.7	3.0	3.0	5,940-7,436	73,953	77,652
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,518-6,907	233,088	236,456
Info Tech Assoc	1.0	1.0	1.0	4,516-7,998	93,297	95,969
Prog Techn III	1.0	1.0	1.0	3,774-4,728	56,736	56,736
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,534-5,744	111,944	117,536
Ofc Techn-Typing	0.7	1.0	1.0	3,369-4,217	41,268	43,329
Sr Legal Typist	1.0	1.0	1.0	3,247-4,540	54,099	54,480
Prog Techn	2.0	2.0	2.0	2,917-3,920	94,080	94,080
Temporary Help	0.4	1.8	1.8	(51,502)	20,000	20,000
Overtime	-	-	-	(76,593)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	21.9	28.8	28.8	\$2,095,029	\$2,240,940	\$2,290,813
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Bureau Chief	1.0	1.0	1.0	11,904-13,264	158,460	158,460
Supvng Air Quality Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
C.E.A. B	-	1.0	1.0	11,102-13,226	139,884	139,884
Sr Air Quality Engr	3.0	4.0	4.0	10,569-13,228	620,496	626,832
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Dep Director	-	1.0	1.0	9,838-10,959	118,056	118,056
C.E.A. A	2.0	2.0	2.0	9,471-11,463	232,992	232,992
Info Tech Spec III	-	1.0	1.0	8,700-11,659	104,400	109,620

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Prog Mgr II	5.7	6.0	6.0	8,676-9,858	703,480	711,360
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	2.8	3.0	3.0	7,893-10,576	348,540	353,280
Info Tech Supvr II	3.0	3.0	3.0	7,783-10,428	375,408	375,408
Prog Mgr I	7.3	8.0	8.0	7,496-8,895	849,549	853,920
Staff Svcs Mgr II-Supvry	2.1	3.0	3.0	7,204-8,950	317,921	322,200
Prog Rep III-Supvr	33.9	35.0	35.0	6,704-8,331	3,402,133	3,437,894
Air Quality Engr II	11.0	11.0	11.0	9,723-12,173	1,617,887	1,630,952
Prog Rep III-Spec	8.0	8.0	8.0	6,598-8,201	787,296	787,296
Staff Svcs Mgr I	8.9	10.0	10.0	6,563-8,153	913,595	935,273
Prog Rep II-Spec	86.0	97.9	97.9	6,015-7,473	8,581,390	8,675,442
Air Quality Engr I	7.0	8.0	8.0	5,995-11,229	852,792	881,222
Info Tech Spec I	8.0	8.6	8.6	5,960-9,643	955,156	960,478
Assoc Govtl Prog Analyst	36.0	39.1	39.1	5,518-6,907	3,039,029	3,106,572
Prog Rep I	154.7	201.2	201.2	5,481-6,797	14,960,816	15,336,765
Adm Asst II	1.0	1.0	1.0	5,518-6,907	80,304	82,884
Info Tech Assoc	6.6	7.0	7.0	4,516-7,998	548,248	557,134
Supvng Prog Techn III	0.9	1.0	1.0	4,338-5,436	55,632	58,416
Automobile Mechanic	1.0	1.0	1.0	4,238-5,349	58,548	58,548
Prog Techn III	2.3	4.0	4.0	3,774-4,728	183,420	192,600
Materials & Stores Spec	0.8	1.0	1.0	3,652-5,001	43,824	46,020
Warehouse Worker	2.7	3.0	3.0	3,652-4,560	144,674	148,833
Staff Svcs Analyst-Gen	23.4	27.0	27.0	3,534-5,744	1,609,945	1,661,897
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	5.6	7.0	7.0	3,373-4,227	324,821	335,981
Ofc Techn-Typing	21.8	33.0	33.0	3,369-4,217	1,498,990	1,537,277
Mgt Svcs Techn	1.6	3.0	3.0	3,130-4,428	138,780	142,950
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Temporary Help	2.6	-	-	(175,268)	530,000	530,000
Overtime	-	-	-	(783,550)	80,000	80,000
Totals, Smog Check Program and Consumer Protection Operations	454.7	544.8	544.8	\$40,027,950	\$44,939,941	\$45,752,045
Consumer Assistance Program:						
Prog Mgr II	1.0	1.0	1.0	8,676-9,858	118,296	118,296
Prog Mgr I	1.0	1.0	1.0	7,496-8,895	106,740	106,740
Prog Rep III-Supvr	2.0	2.0	2.0	6,704-8,331	199,944	199,944
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,304	96,252
Prog Rep II-Spec	5.0	5.0	5.0	6,015-7,473	450,780	450,780
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Assoc Govtl Prog Analyst	4.4	5.0	5.0	5,518-6,907	392,072	399,783
Prog Rep I	11.5	10.0	10.0	5,481-6,797	796,812	803,904
Supvng Prog Techn III	1.0	1.0	1.0	4,338-5,436	65,232	65,232
Supvng Prog Techn II	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Prog Techn III	3.0	3.0	3.0	3,774-4,728	168,540	170,208
Staff Svcs Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Prog Techn II	12.4	15.5	15.5	3,373-4,227	748,098	762,295

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	97,635	100,119
Mgt Svcs Techn	5.0	5.0	5.0	3,130-4,428	265,680	265,680
Prog Techn	1.0	2.0	2.0	2,917-3,920	82,920	84,714
Ofc Asst-Gen	0.7	1.1	1.1	2,786-3,834	38,867	40,577
Temporary Help	0.3	-	-	(19,405)	44,000	44,000
Overtime	-	-	-	(8,896)	40,000	40,000
Totals, Consumer Assistance Program	53.9	56.6	56.6	\$3,654,201	\$3,880,972	\$3,921,576
Enhanced Fleet Modernization Program:						
Prog Rep I	1.0	1.0	1.0	5,481-6,797	81,564	81,564
Prog Techn II	6.1	8.0	8.0	3,373-4,227	381,194	388,590
Totals, Enhanced Fleet Modernization Program	7.1	9.0	9.0	\$403,841	\$462,758	\$470,154
Totals, Bureau of Automotive Repair	515.7	610.4	610.4	\$44,085,992	\$49,283,671	\$50,143,775
Cemetery and Funeral Bureau						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	135,024	135,024
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Mgt Auditor	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Staff Svcs Mgr I	1.7	2.0	2.0	6,563-8,153	187,764	192,264
Assoc Mgt Auditor	4.4	6.0	6.0	6,082-7,998	555,217	565,401
Assoc Govtl Prog Analyst	4.0	4.9	4.9	5,518-6,907	376,827	383,853
Field Rep	7.7	8.0	8.0	4,838-6,003	556,161	562,360
Staff Svcs Mgt Auditor	1.0	1.0	1.0	4,091-6,651	79,812	79,812
Staff Svcs Analyst-Gen	2.7	2.6	2.6	3,534-5,744	172,005	175,093
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	0.6	-	-	(26,515)	53,000	53,000
Overtime	-	-	-	(39,330)	7,000	7,000
Totals, Cemetery and Funeral Bureau	25.1	28.5	28.5	\$2,166,331	\$2,378,506	\$2,411,519
Professional Fiduciaries Bureau						
Bureau Chief	1.0	1.0	1.0	8,135-9,062	107,964	107,964
Assoc Govtl Prog Analyst	2.0	3.5	3.5	5,518-6,907	265,092	270,060
Temporary Help	-	-	-	-	22,000	22,000
Totals, Professional Fiduciaries Bureau	3.0	4.5	4.5	\$281,161	\$395,056	\$400,024
Consumer and Client Services Division (CCSD)						
Executive Office:						
Director	1.0	1.0	1.0	17,664-17,664	211,968	211,968
Chief Dep Director	1.0	1.0	1.0	14,658-15,853	186,720	186,720
Dep Director	0.8	1.0	1.0	11,350-12,644	140,016	147,012
C.E.A. B	1.0	1.0	1.0	11,102-13,226	166,644	166,644
Sr Advisor	-	1.0	1.0	9,380-10,449	112,560	112,560
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	130,815	131,544
Asst Dep Director	0.6	1.0	1.0	8,942-9,960	114,996	114,996
Staff Svcs Mgr III	1.9	2.0	2.0	8,759-9,945	234,804	238,188
Staff Mgt Auditor	1.0	1.0	1.0	6,891-8,989	100,860	105,900
Staff Svcs Mgr I	1.7	3.0	3.0	6,563-8,153	240,894	252,940
Assoc Mgt Auditor	3.2	2.0	2.0	6,082-7,998	187,393	187,393
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Adm Asst I	-	1.0	1.0	4,588-6,010	55,056	57,804

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Mgt Auditor	-	1.0	1.0	4,091-6,651	49,092	51,552
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Temporary Help	2.0	-	-	(175,024)	685,000	685,000
Overtime	-	-	-	(31,185)	-	-
Totals, Executive Office	16.2	20.0	20.0	\$1,949,562	\$2,784,518	\$2,822,169
Legal Affairs Division:						
Dep Director	1.0	1.0	1.0	14,697-16,373	196,476	196,476
Asst Dep Director	1.0	1.0	1.0	14,697-16,373	192,348	192,348
AttyAsst Chief Counsel	1.0	2.0	2.0	13,680-16,003	356,196	364,404
Atty IV	2.9	3.0	3.0	11,305-14,518	521,479	522,608
Atty III	11.9	14.0	14.0	10,229-13,132	2,000,789	2,070,440
Atty	3.0	4.0	4.0	7,512-10,848	397,524	415,352
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Sr Legal Analyst	1.7	2.0	2.0	5,793-7,256	174,144	174,144
Legal Analyst	0.8	1.0	1.0	4,819-6,032	71,748	72,384
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,534-5,744	42,408	44,532
Temporary Help	0.6	-	-	(53,265)	-	-
Overtime	-	-	-	(46,165)	-	-
Totals, Legal Affairs Division	26.1	31.0	31.0	\$3,627,543	\$4,138,020	\$4,237,596
Division of Legislative Affairs:						
Dep Director	1.0	1.0	1.0	10,810-12,049	144,432	144,432
Asst Dep Director	-	1.0	1.0	9,380-10,449	112,560	118,188
Staff Svcs Mgr I	2.5	3.0	3.0	6,563-8,153	272,918	281,678
Assoc Govtl Prog Analyst	3.8	3.0	3.0	5,518-6,907	225,858	234,694
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Totals, Division of Legislative Affairs	8.3	11.0	11.0	\$759,312	\$909,512	\$936,984
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs Mgr I	1.9	2.0	2.0	6,563-8,153	167,562	171,498
Assoc Govtl Prog Analyst	9.0	9.0	9.0	5,518-6,907	740,328	745,956
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Strategic Organization, Leadership & Individual Development	11.9	13.0	13.0	\$1,021,476	\$1,063,266	\$1,077,150
Organization Information Office:						
Staff Svcs Mgr II-Suprvy	0.1	1.0	1.0	7,204-8,950	103,121	107,400
Research Data Supvr I	2.0	2.0	2.0	6,563-8,153	186,576	191,016
Research Data Spec I	2.0	1.6	1.6	6,061-7,587	139,181	144,256
Research Data Analyst II	4.7	6.0	6.0	5,793-7,256	486,996	496,408
Totals, Organization Information Office	8.8	10.6	10.6	\$790,679	\$915,874	\$939,080
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Research Data Supvr II	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Research Data Spec II	2.8	3.0	3.0	6,658-8,334	290,373	294,891
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	97,836	97,836

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Data Spec I	1.9	3.0	3.0	6,061-7,587	263,512	267,584
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Research Data Analyst II	4.1	5.0	5.0	5,793-7,256	373,712	391,034
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,518-6,907	232,435	237,977
Staff Svcs Analyst-Gen	1.9	3.0	3.0	3,534-5,744	178,256	182,388
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	48,200	48,200
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Overtime	-	-	-	(7,511)	-	-
Totals, Office of Professional Examination Services	19.8	24.0	24.0	\$1,801,100	\$1,987,316	\$2,022,902
Information Security Office:						
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	99,575	104,559
Info Tech Assoc	0.8	1.0	1.0	4,516-7,998	54,192	56,904
Totals, Information Security Office	2.8	3.0	3.0	\$299,221	\$291,911	\$299,607
Office of Information Services:						
C.E.A. C	1.1	1.0	1.0	12,329-13,998	183,720	183,720
Info Tech Mgr II	1.5	2.0	2.0	10,421-12,668	300,552	304,032
Info Tech Spec III	4.0	4.0	4.0	8,700-11,659	552,478	557,672
Info Tech Mgr I	3.7	6.0	6.0	8,591-11,512	753,098	768,920
Info Tech Spec II	11.4	12.0	12.0	7,893-10,576	1,436,337	1,458,537
Info Tech Supvr II	6.9	8.0	8.0	7,783-10,428	926,134	943,924
Info Tech Spec I	61.8	78.9	78.9	5,960-9,643	7,732,500	7,866,163
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	75,428	79,196
Info Tech Assoc	28.1	34.1	34.1	4,516-7,998	2,542,429	2,624,710
Exec Asst	-	1.0	1.0	4,125-5,162	49,500	51,972
Info Tech Techn	0.9	1.0	1.0	3,783-6,051	56,666	59,499
Prog Techn III	2.0	2.0	2.0	3,774-4,728	107,154	109,674
Prog Techn II	1.7	2.0	2.0	3,373-4,227	107,448	107,448
Ofc Techn-Typing	0.4	0.5	0.5	3,369-4,217	24,100	24,100
Temporary Help	2.6	-	-	(225,662)	-	-
Overtime	-	-	-	(34,348)	-	-
Totals, Office of Information Services	127.1	153.5	153.5	\$13,416,002	\$14,847,544	\$15,139,567
Office of Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	141,816	141,816
C.E.A. A	1.9	2.0	2.0	9,471-11,463	245,160	245,160
Staff Svcs Mgr III	3.7	4.0	4.0	8,759-9,945	460,586	470,988
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	101,338	106,058
Acctg Administrator II	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Staff Svcs Mgr II-Supvry	2.1	3.0	3.0	7,204-8,950	295,380	304,407
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Acctg Administrator I-Supvr	5.0	5.0	5.0	6,563-8,153	483,490	488,876
Staff Adm Analyst-Acctg	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Staff Svcs Mgr I	23.5	26.0	26.0	6,563-8,153	2,393,050	2,444,399
Labor Relations Spec	0.9	1.0	1.0	6,563-8,153	78,756	82,692
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	88,728	91,044
Sr Acctg Ofcr-Supvr	2.0	2.0	2.0	5,970-7,418	173,919	173,919

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	231,432	231,432
Assoc Acctg Analyst	9.0	13.0	13.0	5,793-7,256	1,034,554	1,063,325
Assoc Adm Analyst -Acctg	3.0	3.0	3.0	5,793-7,256	261,216	261,216
Sr Acctg Ofcr-Spec	5.9	6.0	6.0	5,518-6,907	475,016	485,260
Assoc Pers Analyst	16.8	18.0	18.0	5,518-6,907	1,352,146	1,387,077
Assoc Govtl Prog Analyst	22.4	22.0	21.9	5,518-6,907	1,730,247	1,760,011
Assoc Bus Mgt Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Assoc Budget Analyst	2.8	4.0	4.1	5,518-6,907	297,497	316,131
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	5,028-6,296	75,552	75,552
Bus Svc Ofcr I-Sup	0.9	1.0	1.0	4,968-6,149	71,061	73,320
Pers Supvr I	1.0	1.0	1.0	4,963-6,213	74,556	74,556
Sr Pers Spec	3.7	4.0	4.0	4,936-6,184	296,832	296,832
Acctg Ofcr-Spec	6.8	10.0	10.0	4,819-6,032	631,151	654,401
Bus Svc Ofcr I-Spec	0.9	1.0	1.0	4,588-5,744	68,928	68,928
Ofc Svcs Supvr III-Gen	0.7	1.0	1.0	4,338-5,436	61,459	64,056
Pers Tech II-Spec	2.7	1.0	1.0	4,091-5,126	55,024	57,780
Accountant Trainee	5.9	9.0	9.0	4,065-4,847	477,242	491,605
Ofc Svcs Supvr II-Gen	2.7	3.0	3.0	3,814-4,778	165,382	168,450
Accountant I-Spec	1.4	2.0	2.0	3,600-4,506	104,285	106,730
Staff Svcs Analyst-Gen	18.9	19.0	19.0	3,534-5,744	1,173,745	1,210,667
Jr Staff Analyst-Gen	-	5.5	5.5	3,534-4,789	233,244	244,926
Pers Spec	10.0	12.0	12.0	3,513-5,655	641,827	669,928
Mailing Mach Opr II	2.0	2.0	2.0	3,482-4,351	104,424	104,424
Ofc Techn-Typing	10.8	20.1	20.1	3,369-4,217	888,586	915,249
Acctg Techn	2.6	4.0	4.0	3,308-4,145	184,914	189,136
Ofc Techn-Gen	11.9	17.0	17.0	3,308-4,145	766,800	786,704
Acct Clerk II	1.0	1.0	1.0	3,178-3,981	47,772	47,772
Business Service Asst	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Pers Tech I	-	2.0	2.0	3,020-3,781	72,480	76,104
Ofc Asst-Gen	4.1	6.0	6.0	2,786-3,834	238,915	244,059
Temporary Help	4.0	-	-	(358,378)	55,000	55,000
Overtime	-	-	-	(270,646)	-	-
Totals, Office of Administrative Services	205.0	244.6	244.6	\$15,772,207	\$17,022,526	\$17,419,006
Communications Division:						
Dep Director	1.0	1.0	1.0	10,810-12,049	134,052	134,052
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	105,455	107,400
Info Ofcr II	3.0	3.0	3.0	6,862-8,527	298,842	303,549
Staff Svcs Mgr I	1.7	2.0	2.0	6,563-8,153	171,274	178,561
Graphic Designer III	3.0	3.0	3.0	5,751-7,201	258,603	259,236
Info Ofcr I Spec	4.8	6.0	6.0	5,518-6,907	450,438	464,136
TV Spec	2.8	3.0	3.0	5,518-6,907	251,052	251,052
Assoc Govtl Prog Analyst	2.1	3.0	3.0	5,518-6,907	211,370	221,670
Prog Rep I	3.0	3.0	3.0	5,481-6,797	244,692	244,692
Digital Comp Spec II	1.0	1.0	1.0	4,879-6,108	72,086	73,296
Asst Info Ofcr	1.0	1.0	1.0	4,588-5,744	68,928	68,928

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Prog Techn III	1.0	1.0	1.0	4,338-5,436	65,232	65,232
Supvng Prog Techn II	1.8	2.0	2.0	3,814-4,778	98,328	103,250
Prog Techn III	6.4	7.0	7.0	3,774-4,728	386,871	390,879
Digital Comp Spec I	0.9	1.0	1.0	3,630-5,321	63,648	63,852
Staff Svcs Analyst-Gen	4.3	4.5	4.5	3,534-5,744	295,271	299,197
Prog Techn II	16.8	21.0	21.0	3,373-4,227	998,065	1,011,927
Ofc Techn-Typing	3.0	3.0	3.0	3,369-4,217	149,190	151,086
Mgt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Temporary Help	0.7	-	-	(39,895)	-	-
Overtime	-	-	-	(2,895)	-	-
Totals, Communications Division	60.3	67.5	67.5	\$4,225,060	\$4,376,533	\$4,445,131
Division of Policy & Program Review:						
C.E.A. A	0.2	1.0	1.0	9,471-11,463	113,652	113,652
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,482	82,884
Temporary Help	0.5	-	-	(55,124)	-	-
Totals, Division of Policy & Program Review	1.7	2.0	2.0	\$160,600	\$196,134	\$196,536
Totals, Consumer and Client Services Division	488.0	580.2	580.2	\$43,822,762	\$48,533,154	\$49,535,728
Division of Investigation						
C.E.A. B	0.7	1.0	1.0	11,102-13,226	172,668	172,668
Dep Chief	0.7	2.0	2.0	10,556-12,572	297,610	310,558
Supvng Investigator II	5.8	6.0	6.0	8,746-11,392	771,224	787,713
Supvng Investigator I	19.0	23.0	23.0	7,761-10,101	2,733,741	2,766,673
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	93,125	96,505
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	184,086	190,152
Investigator	96.7	131.0	131.0	5,916-9,428	12,428,565	12,744,419
Assoc Govtl Prog Analyst	10.8	13.0	13.0	5,518-6,907	969,724	999,930
Special Investigator	5.2	6.0	6.0	5,159-8,031	506,613	517,587
Staff Svcs Analyst-Gen	2.5	2.0	2.0	3,534-5,744	115,338	118,447
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	16.0	20.1	20.1	3,369-4,217	944,890	970,114
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	15.0	-	-	(2,175,436)	2,335,000	2,335,000
Overtime	-	-	-	(424,878)	12,000	12,000
Totals, Division of Investigation	175.4	209.1	209.1	\$18,564,504	\$21,642,416	\$22,103,492
TOTALS, AUTHORIZED POSITIONS	2,934.0	3,502.4	3,496.9	\$248,081,356	\$276,331,076	\$281,266,259
<i>Regular/Ongoing Positions</i>	2,848.8	3,455.3	3,449.8	237,294,504	267,507,076	272,442,259
<i>Temporary Help</i>	85.2	47.1	47.1	7,130,853	7,762,000	7,762,000
<i>Overtime</i>	-	-	-	3,655,999	549,000	549,000
<i>Board/Committee Members</i>	-	-	-	-	513,000	513,000

¹ 2.5 LT positions expiring 6/30/2024 (1.5 AGPA, 1.0 OT (T))

² 3.0 LT positions expiring 6/30/2024 (2.0 Nursing Ed Consultants, 1.0 Prog Tech II)

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Division						
General Counsel	1.0	1.0	1.0	\$15,392-\$16,645	\$185,952	\$185,952
Director	1.0	1.0	1.0	15,390-17,664	210,060	210,060
Chief Dep Director	1.0	1.0	1.0	13,786-15,361	176,820	176,820
Atty IV	-	1.0	1.0	11,644-14,954	139,728	146,714
C.E.A. B	0.1	-	-	11,102-13,226	-	-
Staff Svcs Mgr II (Managerial)	1.0	1.0	1.0	7,976-9,059	108,218	108,708
Staff Svcs Mgr I	0.6	1.0	1.0	6,563-8,153	81,052	85,107
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,518-6,907	149,928	153,282
Temporary Help	-	-	-	-	13,000	13,000
Totals, Executive Division	6.3	8.0	8.0	\$893,154	\$1,064,758	\$1,079,643
Licensing Division						
Envirntl Prog Mgr I (Supvry)	1.0	1.0	1.0	11,598-14,418	172,410	173,016
Dep Director	1.0	1.0	1.0	11,102-13,226	133,224	133,224
Sr Envirntl Scientist (Supvry)	3.9	4.0	4.0	10,030-12,469	553,224	568,557
Staff Svcs Mgr III	1.9	2.0	2.0	8,759-9,945	223,832	229,704
Sr Envirntl Scientist (Spec)	3.0	4.0	4.0	7,336-9,126	390,420	405,128
Staff Svcs Mgr II (Supvry)	6.0	6.0	6.0	7,204-8,950	630,403	637,931
Staff Svcs Mgr I	16.9	18.0	18.0	6,563-8,153	1,628,967	1,681,325
Research Data Spec I	0.6	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Govtl Prog Analyst	56.6	64.0	64.0	5,518-6,907	4,646,380	4,779,379
Envirntl Planner	0.7	-	-	4,295-6,652	-	-
Envirntl Scientist	15.8	18.0	18.0	4,145-7,926	1,455,612	1,508,288
Staff Svcs Analyst (General)	17.4	21.0	21.0	3,534-5,744	1,178,862	1,231,140
Prog Techn II	5.1	6.0	6.0	3,373-4,227	273,579	282,744
Office Techn (Typing)	2.7	9.0	9.0	3,369-4,217	378,513	397,014
Temporary Help	2.7	-	-	(170,912)	243,000	243,000
Overtime	-	-	-	(1,586)	-	-
Totals, Licensing Division	135.3	155.0	155.0	\$10,817,792	\$11,999,470	\$12,361,494
Compliance Division						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	173,838	180,786
Envirntl Prog Mgr I (Supvry)	1.8	2.0	2.0	11,598-14,418	303,564	317,939
Dep Director	-	1.0	1.0	11,102-13,226	152,688	152,688
Sr Envirntl Scientist (Supvry)	6.3	8.0	8.0	10,030-12,469	1,073,685	1,108,460
C.E.A. A	1.6	1.0	1.0	9,471-11,463	137,556	137,556
Supvng Special Investigator II	4.0	4.0	4.0	8,127-10,105	477,303	482,760
Sr Envirntl Scientist (Spec)	3.2	6.0	6.0	7,336-9,126	561,823	584,447
Staff Svcs Mgr II (Supvry)	1.0	1.0	1.0	7,204-8,950	93,956	98,652
Supvng Special Investigator I	8.2	12.0	12.0	7,201-8,952	1,182,319	1,218,572
Staff Svcs Mgr I	4.3	4.0	4.0	6,563-8,153	339,471	352,274
Assoc Mgmt Auditor	-	3.0	3.0	6,082-7,998	218,952	229,896
Assoc Govtl Prog Analyst	15.7	19.0	19.0	5,518-6,907	1,395,045	1,433,192
Special Investigator I	32.0	54.0	54.0	5,159-8,031	4,074,798	4,214,648
Envirntl Scientist	31.3	42.0	42.0	4,145-7,926	3,146,033	3,277,930
Staff Svcs Analyst (General)	5.3	6.0	6.0	3,534-5,744	360,955	372,279
Prog Techn II	-	1.0	1.0	3,373-4,227	40,476	42,504

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Techn (Typing)	2.5	7.0	7.0	3,369-4,217	288,798	303,216
Temporary Help	-	-	-	-	269,000	269,000
Overtime	-	-	-	(25,348)	-	-
Totals, Compliance Division	118.2	172.0	172.0	\$10,676,849	\$14,290,260	\$14,776,799
Enforcement Division						
Dep Director	1.0	1.0	1.0	11,102-13,226	167,448	167,448
Dep Chief	-	1.0	1.0	10,556-12,572	126,672	133,008
Supvng Investigator II	3.0	3.0	3.0	8,746-11,392	419,681	419,681
Supvng Investigator I	10.0	10.0	10.0	7,761-10,101	1,217,685	1,226,818
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	93,678	96,900
Investigator	38.0	62.0	62.0	5,916-9,428	6,298,143	6,411,081
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	198,010	203,768
Staff Svcs Analyst (General)	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Office Techn (Typing)	2.7	5.0	5.0	3,369-4,217	228,747	234,966
Temporary Help	5.1	-	-	(333,182)	136,000	136,000
Overtime	-	-	-	(342,795)	-	-
Totals, Enforcement Division	64.5	87.0	87.0	\$6,668,738	\$8,954,992	\$9,098,598
Laboratory Division						
Envirntl Prog Mgr I (Supvry)	1.0	1.0	1.0	11,598-14,418	166,020	171,501
Dep Director	0.6	1.0	1.0	11,102-13,226	162,648	162,648
Research Scientist Supvr II (Chemical Sciences)	0.9	1.0	1.0	10,615-13,225	127,380	133,752
Sr Envirntl Scientist (Supvry)	3.0	4.0	4.0	10,030-12,469	529,531	550,873
Research Scientist IV (Chemical Sciences)	1.0	1.0	1.0	8,980-11,242	138,951	138,951
Research Scientist III (Chemical Sciences)	2.8	3.0	3.0	7,811-9,777	337,518	342,426
Research Scientist III (Microbiological Sciences)	1.0	1.0	1.0	7,811-9,777	119,670	119,670
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Research Scientist II (Chemical Sciences)	0.3	2.0	2.0	7,152-8,889	171,648	180,240
Research Scientist II (Microbiological Sciences)	1.9	2.0	2.0	7,152-8,889	192,492	196,788
Research Scientist I (Chemical Sciences)	1.0	1.0	1.0	6,512-8,093	97,116	97,116
Research Scientist I (Microbiological Sciences)	1.0	1.0	1.0	6,512-8,093	83,766	87,955
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,518-6,907	228,296	235,270
Envirntl Scientist	7.7	15.0	15.0	4,145-7,926	1,071,207	1,117,025
Lab Techn I (Chemical Analysis)	-	1.0	1.0	3,826-4,787	45,912	48,204
Staff Svcs Analyst (General)	1.4	2.0	2.0	3,534-5,744	100,714	105,755
Temporary Help	-	-	-	-	63,000	63,000
Totals, Laboratory Division	26.8	40.0	40.0	\$2,785,421	\$3,745,381	\$3,860,686
Info Tech Svcs Division						
Dep Director	1.0	1.0	1.0	11,102-13,226	159,612	159,612
Info Tech Spec III	-	1.0	1.0	8,700-11,659	104,400	109,620
Info Tech Mgr I	2.0	4.0	4.0	8,591-11,512	512,802	522,551
Info Tech Spec II	3.5	10.0	10.0	7,893-10,576	1,064,207	1,106,034
Info Tech Supvr II	2.9	4.0	4.0	7,783-10,428	500,544	500,544
Info Tech Spec I	12.9	22.0	22.0	5,960-9,643	2,040,972	2,092,459
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	67,320	70,688
Info Tech Assoc	2.0	7.0	7.0	4,516-7,998	450,284	468,567
Temporary Help	-	-	-	-	78,000	78,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Information Technology Services Division	24.6	50.0	50.0	\$2,783,063	\$4,978,141	\$5,108,075
Legal Affairs Division						
Dep Director	1.0	1.0	1.0	15,392-16,640	198,768	198,768
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	191,688	192,036
Atty IV	2.9	3.0	3.0	11,305-14,518	520,939	522,593
Atty III	4.7	7.0	7.0	10,229-13,132	979,365	1,016,051
Atty	1.8	3.0	3.0	7,512-10,848	280,830	294,882
Staff Mgmt Auditor	0.3	1.0	1.0	6,891-8,989	106,228	107,868
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	84,072	88,280
Assoc Mgmt Auditor	0.5	1.0	1.0	6,082-7,998	95,976	95,976
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	125,292	127,416
Staff Svcs Mgmt Auditor	-	1.0	1.0	4,091-6,651	77,862	79,812
Staff Svcs Analyst (General)	1.7	2.0	2.0	3,534-5,744	124,869	131,113
Office Techn (Typing)	0.6	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	0.8	-	-	(48,513)	38,000	38,000
Totals, Legal Affairs Division	17.3	24.0	24.0	\$2,153,751	\$2,874,493	\$2,943,399
Administrative Division						
Dep Director	1.0	1.0	1.0	11,102-13,226	151,656	151,656
Staff Svcs Mgr III	2.4	3.0	3.0	8,759-9,945	352,726	357,404
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr II (Supvry)	2.9	3.0	3.0	7,204-8,950	304,686	313,320
Acctg Administrator I (Supvr)	3.0	3.0	3.0	6,563-8,153	254,223	266,944
Staff Svcs Mgr I	7.1	10.0	10.0	6,563-8,153	878,665	910,394
Sr Acctg Ofcr (Supvr)	-	1.0	1.0	5,970-7,418	71,640	75,228
Assoc Acctg Analyst	4.6	5.0	5.0	5,793-7,256	362,644	380,780
Assoc Pers Analyst	0.7	2.0	2.0	5,518-6,907	146,480	149,662
Assoc Govtl Prog Analyst	10.8	16.0	16.0	5,518-6,907	906,870	947,753
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	74,208	74,208
Acctg Ofcr (Spec)	6.0	7.0	7.0	4,819-6,032	438,731	457,937
Labor Relations Analyst	0.9	1.0	1.0	4,748-7,152	85,824	85,824
Accountant Trainee	0.6	2.0	2.0	4,065-4,847	103,672	108,386
Staff Svcs Analyst (General)	4.5	4.0	4.0	3,534-5,744	227,602	238,926
Pers Spec	1.7	2.0	2.0	3,513-5,655	97,658	102,542
Office Techn (Typing)	1.7	4.0	4.0	3,369-4,217	172,905	179,529
Pers Techn I	2.0	3.0	3.0	3,020-4,428	132,372	137,952
Temporary Help	5.0	-	-	(318,159)	108,000	108,000
Overtime	-	-	-	(1,803)	-	-
Totals, Administrative Division	56.9	69.0	69.0	\$4,073,547	4,977,962.0	5,153,845.0
Public Affairs Division						
Dep Director	1.0	1.0	1.0	11,350-12,644	147,420	147,420
C.E.A. A	0.9	1.0	1.0	9,471-11,463	113,652	113,652
Info Tech Spec II	0.5	2.0	2.0	7,893-10,576	212,601	223,230
Info Ofcr II	0.8	1.0	1.0	6,862-8,527	84,745	88,980
Staff Svcs Mgr I	1.8	2.0	2.0	6,563-8,153	169,174	177,633
Assoc Govtl Prog Analyst	3.1	5.0	5.0	5,518-6,907	263,673	276,873
Info Ofcr I (Spec)	0.3	2.0	2.0	5,518-6,907	148,923	153,282

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Graphic Designer II	0.8	1.0	1.0	4,879-6,108	58,548	61,476
Staff Svcs Analyst (General)	3.2	4.0	4.0	3,534-5,744	236,820	248,442
Prog Techn I	-	1.0	1.0	2,917-3,920	35,880	37,674
Temporary Help	-	-	-	-	31,000	31,000
Overtime	-	-	-	(1,088)	-	-
Totals, Public Affairs Division	12.4	20.0	20.0	\$1,025,446	\$1,502,436	\$1,559,662
Equity and Inclusion Division						
Dep Director	1.0	1.0	1.0	11,904-13,264	158,712	158,712
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	70,108	73,616
Temporary Help	-	-	-	-	4,000	4,000
Totals, Equity and Inclusion Division	2.0	3.0	3.0	\$233,221	\$311,576	\$319,020
Government Affairs Division						
Dep Director	1.0	1.0	1.0	9,838-10,959	123,792	123,792
Staff Svcs Mgr I	1.5	2.0	2.0	6,563-8,153	178,560	182,598
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	80,874	82,884
Temporary Help	-	-	-	-	6,000	6,000
Totals, Government Affairs Division	3.4	4.0	4.0	\$348,089	\$389,226	\$395,274
Policy and Research Division						
Dep Director	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Staff Svcs Mgr I	1.1	2.0	2.0	6,563-8,153	176,920	180,873
Assoc Govtl Prog Analyst	1.9	4.0	4.0	5,518-6,907	233,916	241,475
Temporary Help	0.3	-	-	(20,756)	11,000	11,000
Totals, Policy and Research Division	4.3	7.0	7.0	\$390,878	\$580,548	\$592,060
TOTALS, AUTHORIZED POSITIONS	472.0	639.0	639.0	\$44,114,091	\$55,669,243	\$57,248,555
<i>Regular/Ongoing Positions</i>	<i>458.1</i>	<i>639.0</i>	<i>639.0</i>	<i>42,849,949</i>	<i>54,669,243</i>	<i>56,248,555</i>
<i>Temporary Help</i>	<i>13.9</i>	<i>-</i>	<i>-</i>	<i>891,522</i>	<i>1,000,000</i>	<i>1,000,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>372,620</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Director	1.0	1.0	1.0	\$15,390-17,663	\$211,092	\$211,092
Chief Dep Director	1.0	1.0	1.0	12,458-15,015	176,652	176,652
Deputy Director	1.0	1.0	1.0	12,403-14,883	153,756	153,756
Dep Director of Communications	1.1	1.0	1.0	9,838-10,959	125,004	125,004
Staff Services Mgr II-Supvry	-	1.0	1.0	7,204-8,950	86,448	90,770
Information Officer I-Spec	0.2	1.0	1.0	5,518-6,907	69,720	73,088
Adm Asst II	1.0	1.0	1.0	5,383-6,739	82,884	82,884
Temporary Help	0.5	0.2	0.2	(47,478)	17,551	17,551
Overtime	-	-	-	(19,171)	-	-
Totals, Executive Office	5.8	7.2	7.2	\$861,051	\$923,107	\$930,797
Executive Programs Division						
Deputy Director of Exec Programs	1.0	1.0	1.0	12,602-14,036	168,432	168,432
C.E.A. B	1.9	2.0	2.0	11,102-13,226	274,788	274,788
Attorney III	3.9	4.0	4.0	10,299-13,132	568,812	586,437
C.E.A. A	0.7	1.0	1.0	9,471-11,463	132,300	132,300
Attorney	1.2	2.0	2.0	7,512-10,848	182,544	191,676
Staff Services Mgr II-Supvry	1.9	3.0	3.0	7,204-8,950	301,369	307,813
Staff Services Mgr I	3.9	5.0	5.0	6,565-8,153	417,248	433,764
Consultant III-Spec	2.5	2.0	2.0	6,061-7,587	176,001	180,246
Information Officer I-Spec	0.2	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	4.7	5.0	5.0	5,518-6,907	359,571	376,758
Staff Services Analyst-Gen	2.1	2.0	2.0	3,534-5,744	137,856	137,856
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,506	45,684
Temporary Help	0.7	0.3	0.3	(71,461)	26,417	26,417
Overtime	-	-	-	(199,685)	-	-
Totals, Executive Programs Division	25.7	29.3	29.3	\$2,832,873	\$2,831,252	\$2,906,703
Dispute Resolution Division						
Asst Chief Counsel	0.8	1.0	1.0	13,680-16,003	180,536	189,560
C.E.A. C	0.7	1.0	1.0	12,329-13,998	176,976	176,976
Attorney IV	2.0	2.0	2.0	11,305-14,518	348,315	348,432
Attorney III	4.8	4.0	4.0	10,299-13,132	600,823	613,260
Attorney	3.9	4.5	4.5	7,512-10,848	521,413	531,934
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Consultant III-Spec	1.0	1.0	1.0	6,061-7,589	91,044	91,044
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	241,901	248,225
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	59,732	62,720
Temporary Help	4.3	1.9	1.9	(413,766)	152,956	152,956
Overtime	-	-	-	(213,727)	-	-
Totals, Dispute Resolution Division	22.2	20.4	20.4	\$2,922,682	\$2,471,532	\$2,512,943
Administrative Services Division						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	139,200	139,200
Staff Services Mgr II-Supvry	0.4	1.0	1.0	7,204-8,950	107,400	107,400
Total, Deputy Director of Administration	1.4	2.0	2.0	\$189,970	\$246,600	\$246,600

Fiscal Services:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	91,924	96,522
Acctg Administrator I-Supvr	0.7	1.0	1.0	6,563-8,153	90,090	94,596
Assoc Acctg Analyst	1.0	1.0	1.0	5,793-7,256	81,812	85,352
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,518-6,907	165,768	165,768
Acctg Officer-Spec	2.0	2.0	2.0	4,819-6,032	119,307	125,274
Totals, Fiscal Services	5.9	7.0	7.0	\$463,934	\$548,901	\$567,512
Business Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	100,080	105,084
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	86,487	90,814
Assoc Govtl Prog Analyst	3.6	3.0	3.0	5,518-6,907	245,283	248,049
Staff Services Analyst-Gen	1.5	2.0	2.0	3,534-5,744	119,919	125,915
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Totals, Business Services	7.1	9.0	9.0	\$586,210	\$636,585	\$658,926
Personnel and Employee Relations:						
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr I	0.4	2.0	2.0	6,563-8,153	170,290	178,381
Assoc Personnel Analyst	2.2	3.0	3.0	5,518-6,907	231,603	238,790
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,518-6,907	82,884	82,884
Sr Pers Spec	0.8	1.0	1.0	4,936-6,184	74,208	74,208
Staff Services Analyst-Gen	0.8	-	-	3,535-5,744	-	-
Pers Spec	1.0	1.0	1.0	3,513-5,655	54,822	57,560
Totals, Personnel and Employee Relations	6.3	9.0	9.0	\$535,221	\$722,515	\$740,531
Temporary Help	1.1	0.5	0.5	(106,343)	39,312	39,312
Overtime	-	-	-	(118,422)	-	-
Totals, Administrative Services Division	21.8	27.5	27.5	\$2,000,100	\$2,193,913	\$2,252,881
Information Technology						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Info Tech Spec III	-	1.0	1.0	8,700-11,659	104,400	109,620
Info Tech Manager	2.0	2.0	2.0	8,591-11,512	261,086	267,998
Info Tech Spec II	3.6	5.0	5.0	7,893-10,576	567,120	587,743
Info Tech Sup II	0.1	-	-	7,783-10,428	-	-
Info Tech Sup I	1.0	1.0	1.0	7,080-9,486	113,832	113,832
Info Tech Spec I	4.0	6.0	6.0	5,960-9,643	494,751	517,873
Information Tech Assoc	5.5	6.0	6.0	4,516-7,998	469,316	478,388
Temporary Help	-	-	-	(2,541)	939	939
Overtime	-	-	-	(72,972)	-	-
Totals, Information Technology	17.2	22.0	22.0	\$1,917,246	\$2,170,156	\$2,235,105
Enforcement Division						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	167,712	167,712
C.E.A. A	3.0	3.0	3.0	9,471-11,463	419,028	419,028
Administrator II	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr II-Supvry	12.9	13.0	13.0	7,204-8,950	1,362,381	1,381,471
Staff Services Mgr I	15.5	17.0	17.0	6,563-8,153	1,572,260	1,616,438
Consultant III-Spec	20.6	25.0	25.0	6,061-7,589	2,108,747	2,159,772
Assoc Govtl Prog Analyst	49.6	55.0	55.0	5,518-6,907	4,180,673	4,302,927
Consultant II	0.3	-	-	5,518-6,907	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Consultant I	1.8	1.0	1.0	3,534-5,744	68,928	68,928
Staff Services Analyst-Gen	14.6	13.0	13.0	3,534-5,744	778,786	809,077
Jr Staff Analyst-Gen	-	9.0	9.0	3,534-4,789	381,672	400,788
Office Techn-Typing	19.9	20.0	20.0	3,369-4,217	980,613	998,466
Temporary Help	4.2	1.8	1.8	(399,502)	147,684	147,684
Overtime	-	-	-	(559,303)	-	-
Totals, Enforcement Division	144.4	159.8	159.8	\$12,417,325	\$12,287,824	\$12,591,631
Legal Division						
Chief Counsel	0.9	1.0	1.0	14,417-16,822	182,400	182,400
Asst Chief Counsel	3.5	5.0	5.0	13,680-16,003	898,158	919,966
C.E.A. C	0.9	2.0	2.0	12,329-13,998	357,456	357,456
Attorney V	0.4	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	6.1	7.0	7.0	11,305-14,518	1,165,461	1,182,576
Attorney III	4.2	9.0	9.0	10,299-13,132	1,190,113	1,249,539
Research Scientist V	-	1.0	1.0	9,878-12,367	118,536	124,464
Attorney	11.3	14.0	14.0	7,512-10,848	1,466,327	1,529,037
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	90,090	94,596
Staff Services Mgr I	0.6	3.0	3.0	6,563-8,153	237,908	249,801
Consultant III-Spec	7.0	7.0	7.0	6,061-7,589	620,568	633,300
Sr Legal Analyst	1.3	1.0	1.0	5,793-7,256	69,806	73,300
Legal Analyst	3.2	4.0	4.0	4,819-6,032	262,562	268,991
Legal Secretary	4.1	6.0	6.0	3,810-5,010	315,292	327,790
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Sr Legal Typist	-	1.0	1.0	3,247-4,540	46,728	49,064
Temporary Help	0.1	0.1	0.1	(13,907)	5,141	5,141
Overtime	-	-	-	(282,917)	-	-
Totals, Legal Division	44.4	64.1	64.1	\$5,444,086	\$7,251,690	\$7,474,689
TOTALS, AUTHORIZED POSITIONS	281.5	330.3	330.3	\$28,395,363	\$30,129,474	\$30,904,749
<i>Regular/Ongoing Positions</i>	<i>270.6</i>	<i>325.5</i>	<i>325.5</i>	<i>25,874,168</i>	<i>29,739,474</i>	<i>30,514,749</i>
<i>Temporary Help</i>	<i>10.9</i>	<i>4.8</i>	<i>4.8</i>	<i>1,054,998</i>	<i>390,000</i>	<i>390,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,466,197</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Commissioner	1.0	1.0	1.0	\$17,664	\$211,968	\$211,968
General Counsel	0.7	1.0	1.0	15,987	191,844	191,844
Chief Deputy Commissioner	1.0	1.0	1.0	14,697-16,373	176,364	176,364
Sr Deputy Commissioner, Division of Corporations	1.2	1.0	1.0	14,658-15,853	190,236	190,236
Deputy Commissioner of Investor Protection	0.9	1.0	1.0	13,450-14,986	171,852	171,852
Assistant General Counsel	1.0	1.0	1.0	12,164-13,549	158,880	158,880
Deputy Commissioner of Communication	0.9	1.0	1.0	11,350-12,644	146,004	146,004
Staff Services Mgr II-MgrI	2.0	2.0	2.0	7,976-9,059	217,416	217,416
Senior Management Auditor	1.0	1.0	1.0	7,563-9,870	118,440	118,440
Staff Services Mgr II-Suprvy	0.2	1.0	1.0	7,204-8,950	103,510	107,400
Information Officer II	1.0	1.0	1.0	6,862-8,527	94,932	99,684
Staff Services Mgr I	1.4	1.0	1.0	6,563-8,153	81,708	85,797
Associate Management Auditor	1.5	2.0	2.0	6,082-7,998	168,960	172,608
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	155,958	161,733
Information Officer I-Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Adm Asst I	2.0	2.0	2.0	4,588-6,010	137,690	137,856
Temporary Help	1.3	1.5	1.5	(197,842)	228,000	228,000
Overtime	-	-	-	(6,838)	3,000	3,000
Totals, Executive Office	20.1	21.5	21.5	\$2,545,568	\$2,639,646	\$2,661,966
Division of Corporations						
Broker Dealers & Investment Advisors						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Financial Institutions Mgr	12.5	13.0	13.0	9,345-11,143	1,655,678	1,692,933
Sr Financial Institutions Examiner	14.8	17.0	17.0	7,691-10,108	1,925,726	1,979,849
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,518-6,907	377,768	388,369
Financial Institutions Examiner	46.7	49.0	49.0	4,295-8,367	4,421,142	4,520,323
Exec Asst	1.0	1.0	1.0	4,125-5,162	49,500	51,972
Staff Services Analyst-Gen	1.9	3.0	3.0	3,534-5,744	161,805	169,895
Office Techn-Typing	0.1	-	-	-	-	-
Office Services Supvr I-Gen	1.0	1.0	1.0	3,308-4,146	52,104	52,104
Overtime	-	-	-	-	9,000	9,000
Totals, Broker Dealers & Investment Advisors	83.1	90.0	90.0	\$8,386,313	\$8,811,435	\$9,023,157
Financial Services						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	166,644	166,644
Financial Institutions Mgr	6.0	6.0	6.0	9,345-11,143	788,081	799,046
Sr Financial Institutions Examiner	12.9	14.0	14.0	7,691-10,108	1,549,873	1,598,891
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	68,700	72,138
Financial Institutions Examiner	22.2	24.0	24.0	4,295-8,367	1,846,634	1,916,177
Exec Secretary II	1.0	1.0	1.0	4,125-5,162	53,491	56,165
Staff Services Analyst-Gen	3.4	4.0	4.0	3,534-5,744	250,903	262,111
Office Techn-Typing	1.1	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	-	0.5	0.5	(550)	30,000	30,000
Overtime	-	-	-	(31,836)	17,000	17,000
Totals, Financial Services	48.4	52.5	52.5	\$4,625,323	\$4,821,930	\$4,968,776
Mortgage Lending						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. B	1.0	1.0	1.0	11,102-13,226	144,249	144,249
Financial Institutions Mgr	10.1	14.0	14.0	9,345-11,143	1,778,965	1,809,960
Corporation Examiner IV-Supvr	1.0	1.0	1.0	7,927-11,383	124,308	124,308
Sr Financial Institutions Examiner	14.4	19.0	19.0	7,691-10,108	2,083,300	2,139,967
Financial Institutions Examiner	31.3	46.0	46.0	4,295-8,367	3,893,651	3,975,039
Exec Secretary II	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Services Analyst-Gen	4.2	7.0	7.0	3,534-5,744	439,878	447,416
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	96,859	99,171
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	49,344	49,344
Temporary Help	2.2	1.0	1.0	(233,693)	106,000	106,000
Overtime	-	-	-	(47,947)	45,000	45,000
Totals, Mortgage Lending	68.2	93.0	93.0	\$7,111,753	\$8,823,498	\$9,002,398
Division of Financial Institutions						
Banks						
C.E.A. B	4.0	4.0	4.0	11,102-13,226	579,912	579,912
Financial Institutions Mgr	21.6	22.0	22.0	9,345-11,143	2,906,075	2,912,930
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	111,108	111,108
Sr Financial Institutions Examiner	53.2	57.0	57.0	7,691-10,108	6,608,202	6,718,718
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,110	82,884
Financial Institutions Examiner	39.6	46.0	46.0	4,295-8,367	3,582,400	3,701,246
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	59,732	62,720
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	0.3	1.6	1.6	(36,112)	193,000	193,000
Overtime	-	-	-	(3,804)	32,000	32,000
Totals, Banks	122.7	134.6	134.6	\$13,611,906	\$14,205,143	\$14,445,122
Credit Unions						
Deputy Commissioner, Office of Credit Unions	0.3	1.0	1.0	11,350-12,644	150,024	150,024
C.E.A. B	1.0	1.0	1.0	11,102-13,226	140,400	140,400
Financial Institutions Mgr	9.7	10.0	10.0	9,345-11,143	1,335,570	1,337,160
Sr Financial Institutions Examiner	13.2	17.0	17.0	7,691-10,108	1,796,573	1,867,016
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Financial Institutions Examiner	16.8	23.0	23.0	4,295-8,367	2,012,456	2,049,570
Exec Asst	1.0	1.0	1.0	4,125-5,162	66,667	66,667
Temporary Help	0.8	0.5	0.5	(104,912)	66,000	66,000
Overtime	-	-	-	-	-	-
Totals, Credit Unions	44.8	55.5	55.5	\$4,994,316	\$5,733,458	\$5,842,605
Money Transmitters						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	140,400	140,400
Financial Institutions Mgr	4.6	4.0	4.0	9,345-11,143	518,425	524,293
Sr Financial Institutions Examiner	7.9	8.0	8.0	7,691-10,108	917,866	933,318
Assoc Govtl Prog Analyst	2.4	2.0	2.0	5,518-6,907	165,768	165,768
Financial Institutions Examiner	9.2	12.0	12.0	4,295-8,367	996,523	1,008,000
Temporary Help	-	0.1	0.1	-	1,000	1,000
Totals, Money Transmitters	25.1	27.1	27.1	\$2,755,831	\$2,739,982	\$2,772,779
Legal						
C.E.A. B	-	2.0	2.0	11,102-19,321	330,840	330,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Asst Chief Counsel	3.0	4.0	4.0	13,680-16,003	739,926	748,476
Attorney V	1.0	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	5.6	7.0	7.0	11,305-14,518	1,202,305	1,218,363
Attorney III	15.0	18.0	18.0	10,229-13,132	2,618,073	2,691,588
Sr Financial Institutions Examiner	1.0	1.0	1.0	7,691-10,108	121,296	121,296
Attorney	4.1	5.0	5.0	7,512-10,848	519,107	537,828
Staff Services Mgr I	1.4	2.0	2.0	6,563-8,153	195,033	195,672
Sr Legal Analyst	-	1.0	1.0	5,793-7,256	69,516	72,992
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,518-6,907	66,492	69,818
Legal Analyst	0.1	1.0	1.0	4,819-6,032	57,828	60,720
Legal Asst	1.0	1.0	1.0	4,819-6,032	55,961	58,758
Financial Institutions Examiner	2.0	2.0	2.0	4,295-8,367	200,808	200,808
Legal Secretary	0.3	-	-	3,810-5,010	-	-
Staff Services Analyst-Gen	2.1	5.0	5.0	3,534-5,744	270,487	283,152
Office Techn-Typing	2.7	5.0	5.0	3,369-4,217	214,668	222,862
Temporary Help	6.9	7.0	7.0	(386,786)	392,000	392,000
Overtime	-	-	-	(605)	-	-
Totals, Legal	46.3	63.0	63.0	\$5,631,036	\$7,237,076	\$7,387,909
Consumer Services						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	113,652	113,652
Financial Institutions Mgr	1.0	1.0	1.0	9,345-11,143	133,716	133,716
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	90,768	95,304
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	188,426	192,956
Assoc Govtl Prog Analyst	9.6	10.0	10.0	5,518-6,907	754,278	777,939
Consumer Services Rep	1.0	1.0	1.0	4,285-5,365	64,380	64,380
Staff Services Analyst-Gen	2.7	5.0	5.0	3,534-5,744	273,135	280,469
Consumer Asst Techn	1.4	-	-	3,308-4,145	-	-
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	47,052	47,052
Temporary Help	0.3	0.4	0.4	(34,957)	47,000	47,000
Overtime	-	-	-	(8,610)	10,000	10,000
Totals, Consumer Services and Strategic Support	21.0	22.4	22.4	\$1,709,138	\$1,722,407	\$1,762,468
Communications						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	105,672	107,400
Information Officer II	1.0	1.0	1.0	6,862-8,527	88,980	93,426
Staff Services Mgr I	5.8	7.0	7.0	6,563-8,153	623,096	641,798
Information Officer I-Spec	1.0	1.0	1.0	5,518-6,907	70,398	73,920
Assoc Govtl Prog Analyst	0.3	4.0	4.0	5,518-6,907	264,864	278,112
Temporary Help	0.7	1.0	1.0	(58,284)	83,000	83,000
Totals, Consumer Services and Strategic Support	9.8	15.0	15.0	\$885,721	\$1,236,010	\$1,277,656
Enforcement						
Asst Chief Counsel	2.8	4.0	4.0	13,680-16,003	739,800	748,476
C.E.A. C	1.0	1.0	1.0	12,329-19,557	206,148	206,148
Attorney V	0.8	2.0	2.0	11,932-15,228	365,469	365,472
Attorney IV	9.8	13.0	13.0	11,305-14,518	2,106,607	2,154,503
Attorney III	10.3	13.0	13.0	10,229-13,132	1,757,375	1,842,197
Financial Institutions Mgr	1.1	1.0	1.0	9,345-11,143	128,946	133,716

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Financial Institutions Examiner	6.8	8.0	8.0	7,691-10,108	873,488	904,120
Supervising Special Investigator I	2.0	2.0	2.0	7,759-10,101	244,926	245,124
Attorney	7.9	10.0	10.0	7,512-10,848	976,495	1,024,467
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Sr Legal Analyst	3.0	3.0	3.0	5,793-7,256	256,275	259,851
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Investigator	3.7	9.0	9.0	5,916-9,428	803,257	831,387
Legal Analyst	1.1	2.0	2.0	4,819-6,032	130,207	135,409
Financial Institutions Examiner	2.9	3.0	3.0	4,295-8,367	292,753	295,957
Legal Asst	1.7	1.0	1.0	4,247-5,317	50,964	53,508
Legal Secretary	1.0	1.0	1.0	3,810-5,010	59,640	59,640
Temporary Help	0.4	0.5	0.5	(55,571)	69,000	69,000
Overtime	-	-	-	(27,035)	15,000	15,000
Totals, Enforcement	58.3	75.5	75.5	\$7,515,131	\$9,257,070	\$9,524,695
Legislation						
Deputy Commissioner of Legislation	1.0	1.0	1.0	9,838-10,959	118,056	118,056
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	166,631	166,631
Overtime	-	-	-	(492)	1,000	1,000
Totals, Legislation	3.0	3.0	3.0	\$296,727	\$285,687	\$285,687
Consumer Financial Protection						
Sr Deputy Commissioner	1.0	1.0	1.0	13,786-15,361	178,968	178,968
C.E.A. B	2.0	2.0	2.0	11,102-13,226	293,376	293,376
Attorney III	0.6	1.0	1.0	10,229-13,132	122,748	128,880
Financial Institutions Mgr	1.8	2.0	2.0	9,345-11,143	251,192	257,062
Research Data Manager	1.0	1.0	1.0	8,759-9,945	119,010	119,340
Sr Financial Institutions Examiner	1.6	2.0	2.0	7,691-10,108	210,920	221,469
Research Data Specialist III	3.9	5.0	5.0	7,315-9,155	501,522	519,532
Research Data Specialist II	0.9	1.0	1.0	6,658-8,334	93,365	95,131
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	71,848	75,440
Financial Institutions Examiner	2.0	3.0	3.0	4,295-8,367	298,624	301,212
Totals, Consumer Financial Protection	15.8	19.0	19.0	\$1,867,422	\$2,141,573	\$2,190,410
Debt Collector						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	147,420	147,420
Financial Institutions Mgr	3.0	3.0	3.0	9,345-11,143	394,450	399,356
Sr Financial Institutions Examiner	5.1	6.0	6.0	7,691-10,108	661,767	686,632
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	292,199	306,527
Financial Institutions Examiner	10.9	14.0	14.0	4,295-8,367	1,190,770	1,226,783
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	48,297	50,715
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Overtime	-	-	-	(669)	1,000	1,000
Totals, Debt Collector	24.8	30.0	30.0	\$2,446,756	\$2,776,331	\$2,860,877
Information Technology						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Manager	4.9	5.0	5.0	8,591-11,512	655,668	660,828
Info Tech Spec II	18.6	22.0	22.0	7,893-10,576	2,563,373	2,620,433
Info Tech Sup II	2.0	2.0	2.0	7,783-10,428	238,722	238,722

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec I	23.7	31.0	31.0	5,960-9,643	3,078,623	3,147,447
Info Tech Assoc	0.4	1.0	1.0	4,516-7,998	77,738	79,824
Information Tech Techn	0.6	-	-	3,783-6,051	-	-
Temporary Help	0.6	1.0	1.0	(81,382)	136,000	136,000
Overtime	-	-	-	-	2,000	2,000
Totals, Information Technology	51.8	63.0	63.0	\$6,081,296	\$6,904,140	\$7,037,270
Administration						
Staff Services Mgr III	2.9	3.0	3.0	8,759-9,945	341,491	341,491
C.E.A. A	1.4	1.0	1.0	9,471-11,463	137,556	137,556
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr II-Suprv	5.0	5.0	5.0	7,204-8,950	526,134	534,256
Acctg Administrator I-Supvr	1.9	2.0	2.0	6,563-8,153	173,908	182,387
Staff Services Mgr I	7.3	8.0	8.0	6,563-8,153	723,173	748,455
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Acctg Analyst	2.0	2.0	2.0	5,793-7,256	165,630	169,554
Assoc Budget Analyst	3.0	3.0	3.0	5,518-6,907	246,780	248,652
Assoc Govtl Prog Analyst	13.7	17.5	17.5	5,518-6,907	1,332,292	1,364,877
Assoc Personnel Analyst	6.6	6.5	6.5	5,518-6,907	518,653	523,725
Sr Accounting Officer-Spec	2.8	3.0	3.0	5,518-6,907	235,362	242,219
Business Services Officer I-Supvr	1.0	1.0	1.0	4,968-6,149	68,190	71,604
Acctg Officer-Spec	4.2	5.0	5.0	4,819-6,032	318,879	331,086
Records Mgmt Analyst I	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Accountant Trainee	4.0	6.0	6.0	4,065-4,847	300,643	315,659
Staff Services Analyst-Gen	5.8	6.0	6.0	3,534-5,744	357,688	370,408
Pers Spec	2.0	2.0	2.0	3,513-5,655	105,483	110,754
Office Techn-Typing	1.9	2.0	2.0	3,369-4,217	92,208	94,287
Office Techn-Gen	0.3	0.5	0.5	3,308-4,145	21,795	22,883
Acctg Techn	0.5	0.5	0.5	3,308-4,145	24,870	24,870
Business Services Asst-Spec	3.8	4.0	4.0	3,130-4,789	204,047	207,401
Temporary Help	3.7	4.1	4.1	(239,153)	265,000	265,000
Overtime	-	-	-	(40,409)	21,000	21,000
Totals, Administration	76.8	85.1	85.1	\$6,132,278	\$6,448,154	\$6,595,496
TOTALS, AUTHORIZED POSITIONS	720.0	850.2	850.2	\$76,596,515	\$85,783,540	\$87,639,271
<i>Regular/Ongoing Positions</i>	<i>702.8</i>	<i>831.0</i>	<i>831.0</i>	<i>74,999,028</i>	<i>84,011,540</i>	<i>85,867,271</i>
<i>Temporary Help</i>	<i>17.2</i>	<i>19.2</i>	<i>19.2</i>	<i>1,429,242</i>	<i>1,616,000</i>	<i>1,616,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>168,245</i>	<i>156,000</i>	<i>156,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Member (per diem)	-	-	-	\$100/day	\$36,000	\$36,000
Executive Office						
Exec Dir	1.0	1.0	1.0	16,679-16,679	200,148	200,148
Asst Chief Counsel	0.3	-	-	13,680-16,003	-	-
C.E.A. C	-	1.0	1.0	12,329-13,998	147,948	147,948
Attorney V	0.4	-	-	11,932-15,228	-	-
Attorney IV	0.9	-	-	11,305-14,518	-	-
C.E.A. A	3.5	-	-	9,471-11,463	-	-
Attorney	0.5	-	-	7,512-10,848	-	-
Staff Services Mgr II-Suprvy	2.1	1.0	1.0	7,204-8,950	90,408	94,926
Staff Services Mgr I	1.6	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Acct Analyst	0.8	-	-	5,793-7,256	-	-
Sr Legal Analyst	1.7	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	66,216	69,528
Total Executive Office	13.8	5.0	5.0	\$1,713,080	\$583,476	\$595,242
Administrative Division						
C.E.A. B	-	1.0	1.0	11,102-13,226	151,788	151,788
Staff Services Mgr II-Suprvy	-	2.0	2.0	7,204-8,950	205,119	210,007
Assoc Acct Analyst	-	1.0	1.0	5,793-7,256	85,404	87,072
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	70,978	74,528
Office Techn-Gen	-	1.0	1.0	3,308-4,145	39,696	41,676
Total Administrative Division	-	6.0	6.0	-	\$552,985	\$565,071
Audits Division						
C.E.A. C	-	1.0	1.0	12,329-13,998	147,948	147,948
Info Tech Specialist III	-	1.0	1.0	8,700-11,659	104,400	109,620
Sr Mgmt Auditor	-	1.0	1.0	7,563-9,870	90,756	95,294
Total Audits Division	-	3.0	3.0	-	\$343,104	\$352,862
Policy and Legislative Division						
C.E.A. B	-	1.0	1.0	11,102-13,226	133,224	133,224
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	81,708	85,797
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Total Policy and Legislative Division	-	3.0	3.0	-	\$281,148	\$288,549
Public and External Affairs Division						
C.E.A. B	-	1.0	1.0	11,102-13,226	133,224	133,224
C.E.A. A	-	2.0	2.0	9,471-11,463	227,304	227,304
Staff Services Mgr II-Suprvy	-	1.0	1.0	7,204-8,950	86,448	90,768
Info Off II	-	1.0	1.0	6,862-8,527	82,344	86,460
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	132,432	139,056
Total Public and External Affairs Division	-	7.0	7.0	-	\$661,752	\$676,812
Information Technology Division						
C.E.A. B	-	1.0	1.0	11,102-13,226	146,904	146,904
Info Tech Specialist I	-	1.0	1.0	5,960-9,643	71,520	75,096
Info Tech Assoc	-	1.0	1.0	4,516-7,998	54,192	56,902
Total Information Technology Division	-	3.0	3.0	-	\$272,616	\$278,902
Legal Division						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Asst Chief Counsel	-	1.0	1.0	13,680-16,003	185,019	191,910
Attorney V	-	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	-	2.0	2.0	11,305-14,518	309,507	316,656
C.E.A. B	-	1.0	1.0	11,102-19,321	187,200	187,200
Attorney III	-	1.0	1.0	10,229-13,132	122,748	128,880
Attorney	-	1.0	1.0	7,512-10,848	121,824	127,920
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	83,037	87,194
Sr Legal Analyst	-	2.0	2.0	5,793-7,256	159,488	163,108
Total Legal Division	-	10.0	10.0	-	\$1,351,559	\$1,385,604
Enforcement Division						
Asst Chief Counsel	-	1.0	1.0	13,680-16,003	164,160	172,368
Attorney IV	-	3.0	3.0	11,305-14,518	406,980	427,320
C.E.A. B	-	1.0	1.0	11,102-19,321	176,388	176,388
Attorney III	-	1.0	1.0	10,229-13,132	122,748	128,880
Info Tech Spec III	-	2.0	2.0	8,700-11,659	208,800	219,240
Attorney	-	1.0	1.0	7,512-10,848	90,144	94,651
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Sr Legal Analyst	-	1.0	1.0	5,793-7,256	69,516	72,996
Total Enforcement Division	-	11.0	11.0	-	\$1,317,492	\$1,374,535
Temporary Help	3.6	-	-	(401,692)	280,000	280,000
TOTALS, AUTHORIZED POSITIONS	17.4	48.0	48.0	\$2,114,772	\$5,680,132	\$5,833,577
<i>Regular/Ongoing Positions</i>	13.8	48.0	48.0	1,682,180	5,364,132	5,517,577
<i>Temporary Help</i>	3.6	-	-	401,692	280,000	280,000
<i>Board Members</i>	-	-	-	30,900	36,000	36,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Member Per Diem	0.1	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	11,597-12,920	155,040	155,040
Attorney III Spec	1.0	1.0	1.0	10,229-13,132	157,584	157,584
C.E.A. A	2.0	2.0	2.0	9,471-11,463	277,452	277,452
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Supvng Special Investigator I	3.8	4.0	4.0	7,759-10,101	463,627	474,299
Sr Mgt Auditor	1.0	1.0	1.0	7,563-9,870	118,440	118,440
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Attorney	1.0	2.0	2.0	7,512-10,848	209,668	220,069
Staff Services Mgr I	2.9	3.0	3.0	6,563-8,153	276,264	281,364
Associate Mgt Auditor	0.9	1.0	1.0	6,082-7,998	95,976	95,976
Info Tech Specialist I	3.0	3.0	3.0	5,960-9,643	343,341	348,774
Assoc Govtl Prog Analyst	4.2	3.0	3.0	5,518-6,907	244,326	247,446
Assoc Personnel Analyst	1.3	1.0	1.0	5,518-6,907	72,618	76,251
Investigator	11.4	13.0	13.0	5,916-9,428	1,223,324	1,271,476
Supvng Prog Techn III	1.0	1.0	1.0	4,338-5,436	70,632	70,632
Prog Techn III	1.0	1.0	1.0	3,774-4,728	56,736	56,736
Staff Services Analyst-Gen	1.7	5.0	5.0	3,534-5,744	251,895	261,051
Prog Techn II	5.9	6.0	6.0	3,373-4,227	301,120	305,370
Office Techn-Typing	3.7	4.0	4.0	3,369-4,217	201,460	202,412
Temporary Help	0.6	-	-	(129,426)	-	-
Overtime	-	-	-	(32,718)	95,000	95,000
TOTALS, AUTHORIZED POSITIONS	49.5	54.0	54.0	\$4,601,146	\$4,867,039	\$4,967,908
<i>Regular/Ongoing Positions</i>	<i>48.9</i>	<i>54.0</i>	<i>54.0</i>	<i>4,439,002</i>	<i>4,772,039</i>	<i>4,872,908</i>
<i>Temporary Help</i>	<i>0.6</i>	<i>-</i>	<i>-</i>	<i>129,426</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,718</i>	<i>95,000</i>	<i>95,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Headquarters						
Administration:						
Director	1.0	1.0	1.0	\$17,622	\$211,460	\$211,460
Chief Deputy Director	1.0	1.0	1.0	14,909-16,125	187,501	187,500
Assistant Chief Counsel	2.0	2.0	2.0	13,680-16,003	356,531	364,972
Attorney IV	1.9	2.0	2.0	11,305-14,518	337,345	346,342
C.E.A. B	3.0	3.0	3.0	11,102-13,226	573,888	573,888
Info Tech Manager II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Attorney III	5.1	5.0	5.0	10,229-13,132	712,552	735,788
C.E.A. A	3.0	4.0	4.0	9,471-11,463	564,516	569,062
Dist Administrator	3.6	4.0	4.0	8,770-11,424	557,347	564,946
Staff Svcs Mgr III	3.9	4.0	4.0	8,759-9,945	459,006	468,384
Info Tech Spec III	0.6	2.0	2.0	8,700-11,659	277,046	279,888
Info Tech Manager	3.5	5.0	5.0	8,591-11,512	650,006	659,632
Supvng Investigator	6.7	7.0	7.0	8,156-10,616	917,614	925,801
Staff Svcs Mgr II-Managerial	-	1.0	1.0	7,976-9,059	105,108	109,312
Info Tech Spec II	8.3	12.8	13.0	7,893-10,576	1,418,510	1,452,466
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	93,396	98,064
Attorney	2.7	3.0	3.0	7,512-10,848	313,043	339,330
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr II-Suprvy	3.0	3.0	3.0	7,204-8,950	310,524	315,312
Info Officer II	0.5	1.0	1.0	6,862-8,527	82,344	86,460
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,563-8,153	94,964	97,484
Staff Svcs Mgr I	9.6	10.0	10.0	6,563-8,153	931,564	952,280
Info Tech Spec I	11.2	20.3	23.0	5,960-9,643	1,857,060	2,125,250
Agent	25.7	29.0	29.0	5,916-9,428	3,240,723	3,297,239
Assoc Acctng Analyst	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Senior Legal Analyst	2.0	2.0	2.0	5,793-7,256	176,544	176,544
Adm Asst II	1.0	1.0	1.0	5,518-6,907	85,392	85,392
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	11.9	14.0	14.0	5,518-6,907	1,037,340	1,072,512
Assoc Personnel Analyst	5.0	5.0	5.0	5,518-6,907	404,432	411,088
Sr Pers Spec	0.9	2.0	2.0	4,936-6,184	133,440	135,809
Acctg Officer-Spec	2.0	2.0	2.0	4,819-6,032	133,863	136,938
Legal Analyst	2.0	2.0	2.0	4,819-6,032	139,890	143,028
Licensing Rep II	4.7	4.0	4.0	4,751-6,472	274,696	284,552
Info Tech Assoc	4.0	4.0	4.0	4,516-7,998	348,306	357,180
Legal Asst	2.0	2.0	2.0	4,247-5,317	122,310	126,368
Accountant Trainee	1.7	3.0	3.0	4,065-4,847	149,182	156,145
Licensing Rep I	0.9	1.0	1.0	3,867-4,845	60,540	60,540
Supvng Prog Tech II	1.0	1.0	1.0	3,814-4,778	48,660	51,090
Legal Secretary	4.0	4.0	4.0	3,810-5,010	234,934	237,681
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	54,720	54,720
Staff Services Analyst-Gen	5.7	5.0	5.0	3,534-5,744	292,082	306,571
Pers Spec	1.0	1.0	1.0	3,513-5,655	65,976	67,860

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Prog Tech II	3.4	4.0	4.0	3,373-4,227	169,074	177,531
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	44,172	46,260
Office Techn-Gen	1.9	2.0	2.0	3,308-4,145	91,890	96,036
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Management Svcs Techn	0.9	1.0	1.0	3,130-4,428	53,136	53,136
Personnel Techn I	1.4	1.8	1.8	3,020-4,428	92,988	92,988
Temporary Help	8.0	2.1	2.1	(918,206)	699,000	699,000
Overtime	-	-	-	(260,215)	80,000	80,000
Totals, Headquarters	171.4	193.9	196.9	\$17,983,157	\$19,788,371	\$20,413,585
Field Operations						
Administration:						
C.E.A. A	6.0	6.0	6.0	9,471-11,463	987,504	987,504
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,187	52,157
Management Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Administration	9.0	9.0	9.0	\$1,174,537	\$1,147,743	\$1,149,713
District Offices:						
Dist Administrator	15.7	17.0	17.0	8,770-11,424	2,421,907	2,447,004
Supvng Investigator	21.4	22.0	22.0	8,156-10,616	2,828,447	2,866,140
Staff Svcs Mgr II-Supvry	9.4	10.0	10.0	7,204-8,950	1,032,027	1,054,710
Staff Svcs Mgr I	17.4	18.0	18.0	6,563-8,153	1,628,862	1,685,198
Agent	98.9	122.0	122.0	5,916-9,428	11,341,012	11,705,445
Licensing Rep II	62.4	69.5	69.5	4,751-6,472	4,853,525	5,006,439
Agent Trainee	0.7	-	-	4,077-5,499	-	-
Licensing Rep I	10.6	10.0	10.0	3,867-4,845	558,642	575,999
Supvng Prog Tech II	5.0	5.0	5.0	3,814-4,778	272,435	277,011
Supvng Prog Tech I	3.2	4.0	4.0	3,547-4,437	199,730	206,447
Prog Tech II	40.3	45.5	45.5	3,373-4,227	2,180,151	2,223,703
Prog Tech	2.6	2.0	2.0	2,917-3,920	94,080	94,080
Temporary Help	12.1	1.0	1.0	(1,230,466)	311,000	311,000
Overtime	-	-	-	(893,286)	1,099,000	1,099,000
Totals, District Offices	299.7	326.0	326.0	\$27,358,060	\$28,820,818	\$29,552,176
Administrative Hearing Office:						
C.E.A. B	0.8	1.0	1.0	11,102-13,226	189,528	189,528
Adm Law Judge	4.0	4.0	4.0	9,981-13,174	663,968	663,968
Legal Secretary	2.0	2.0	2.0	3,810-5,010	120,240	120,240
Totals, Administrative Hearing Office	6.8	7.0	7.0	\$1,014,090	\$973,736	\$973,736
Totals, Field Operations	315.5	342.0	342.0	\$29,546,687	\$30,942,297	\$31,675,625
TOTALS, AUTHORIZED POSITIONS	486.9	535.9	538.9	\$47,529,844	\$50,730,668	\$52,089,210
<i>Regular/Ongoing Positions</i>	466.8	532.8	535.8	44,227,671	48,541,668	49,900,210
<i>Temporary Help</i>	20.1	3.1	3.1	2,148,672	1,010,000	1,010,000
<i>Overtime</i>	-	-	-	1,153,501	1,179,000	1,179,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Member	3.0	3.0	3.0	\$25,500	\$76,500	\$76,500
Exec Officer	1.0	1.0	1.0	12,164-14,828	165,300	165,300
Attorney III	1.0	2.0	2.0	10,229-13,132	264,792	278,028
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,818	73,312
Legal Secretary	1.0	1.0	1.0	3,810-5,010	57,240	57,240
Temporary Help	1.8	0.3	0.3	(190,478)	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	8.8	8.3	8.3	\$679,672	\$641,650	\$658,380
<i>Regular/Ongoing Positions</i>	<i>7.0</i>	<i>8.0</i>	<i>8.0</i>	<i>489,194</i>	<i>633,650</i>	<i>650,380</i>
<i>Temporary Help</i>	<i>1.8</i>	<i>0.3</i>	<i>0.3</i>	<i>190,478</i>	<i>8,000</i>	<i>8,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Department of Housing and Community Development						
Administration Program						
Director's Office:						
Director	1.0	1.0	1.0	\$211,284	\$211,284	\$211,284
Chief Dep Director	1.0	1.0	1.0	14,658-16,064	185,436	185,436
Dep Director of Communications	1.0	1.0	1.0	10,316-11,489	137,352	137,352
Asst Director	0.5	1.0	1.0	9,380-10,449	124,428	124,428
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,563-8,153	180,618	187,458
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,518-6,907	289,968	300,324
Info Ofcr I-Spec	1.0	2.0	2.0	5,518-6,907	149,100	152,412
Exec Secretary I	0.1	-	-	3,786-4,743	-	-
Staff Svc(s) Analyst-Gen	0.9	1.0	1.0	3,534-5,744	55,972	58,768
Totals	11.3	14.0	14.0	\$1,251,840	\$1,441,558	\$1,464,862
Legal Affairs:						
Gen Counsel	1.0	1.0	1.0	14,417-16,476	197,712	197,712
Dep Gen Council	1.0	1.0	1.0	13,786-15,361	184,332	184,332
Asst Chief Counsel	4.0	4.0	4.0	13,680-16,003	760,730	766,989
Atty IV ¹	13.6	15.3	14.3	11,305-14,518	2,509,076	2,404,629
Atty III	19.2	25.0	25.0	10,229-13,132	3,372,968	3,530,634
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Atty	5.5	8.0	8.0	7,512-10,848	798,419	838,338
Staff Svc(s) Mgr I	3.9	3.0	3.0	6,563-8,153	263,085	276,043
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	68,700	72,138
Legal Analyst	0.6	1.0	1.0	4,819-6,032	72,384	72,384
Staff Svc(s) Analyst-Gen	4.3	6.0	6.0	3,534-5,744	347,654	365,039
Totals	55.1	66.3	65.3	\$7,299,516	\$8,682,460	\$8,815,638
Administration and Management Office:						
C.E.A. C	1.9	1.0	1.0	12,329-13,998	167,976	167,976
C.E.A. B	0.7	2.0	2.0	11,102-13,226	278,280	278,280
Adm Asst I	0.1	-	-	4,588-6,010	-	-
Totals	2.7	3.0	3.0	\$388,560	\$446,256	\$446,256
Budget Office:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	8,759-9,945	114,540	118,356
Staff Svc(s) Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svc(s) Mgr I	3.1	4.0	4.0	6,563-8,153	361,662	373,294
Assoc Acctg Analyst	0.3	1.0	1.0	5,793-7,256	74,224	77,932
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	149,100	152,412
Assoc Budget Analyst	2.9	2.0	2.0	5,793-7,256	165,768	165,768
Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals	9.0	12.0	12.0	\$812,815	\$994,150	\$1,023,062
Human Resources:						
Staff Svc(s) Mgr III	0.9	1.0	1.0	8,759-9,945	105,546	110,824
Staff Svc(s) Mgr II-Supvry	3.0	3.0	3.0	7,204-8,950	322,200	322,200
Staff Svc(s) Mgr I	8.3	9.0	9.0	6,563-8,153	815,757	837,852
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	97,836	97,836

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Res Data Analyst II	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	7.2	7.0	7.0	5,518-6,907	544,897	562,364
Assoc Pers Analyst	7.5	11.0	11.0	5,518-6,907	841,029	862,520
Trng Ofcr I	0.9	1.0	1.0	5,518-6,907	66,216	69,528
Sr Pers Spec	1.9	2.0	2.0	4,936-6,184	133,440	136,404
Staff Svc(s) Analyst-Gen	4.6	4.0	4.0	3,534-5,744	241,550	252,503
Pers Spec	3.1	3.0	3.0	3,513-5,655	186,556	191,912
Office Techn-Gen	0.8	1.0	1.0	3,308-4,145	49,502	49,740
Personnel Techn I	1.6	1.0	1.0	3,020-4,428	47,349	49,719
Totals	41.8	45.0	45.0	\$3,375,584	\$3,538,950	\$3,630,474
Business & Contract Services:						
Staff Svc(s) Mgr III	0.7	1.0	1.0	8,759-9,945	105,108	110,364
Staff Svc(s) Mgr II-Supvry	1.9	3.0	3.0	7,204-8,950	274,826	288,261
Staff Svc(s) Mgr I	6.9	8.0	8.0	6,563-8,153	679,786	708,892
Assoc Govtl Prog Analyst	10.0	11.0	11.0	5,518-6,907	816,509	845,955
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Staff Svc(s) Analyst-Gen	7.7	11.0	11.0	3,534-5,744	584,262	608,756
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	40,764	42,798
Office Asst-Gen	1.0	1.0	1.0	2,786-3,834	46,008	46,008
Totals	29.2	37.0	37.0	\$2,236,848	\$2,589,671	\$2,695,566
Financial Management Office:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	116,739	119,340
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	207,288	212,262
Staff Svc(s) Mgr I	4.7	5.0	5.0	6,563-8,153	448,699	466,658
Assoc Acctg Analyst	4.2	5.0	5.0	5,793-7,256	403,728	410,856
Housing & Community Develmt Rep II	5.6	6.0	6.0	5,793-7,256	471,932	489,419
Res Data Analyst II	1.2	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Prog Analyst	0.3	-	-	5,518-6,907	-	-
Res Data Analyst I	0.3	1.0	1.0	3,895-6,032	58,551	61,479
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,895-6,032	72,384	72,384
Totals	20.3	22.0	22.0	\$1,738,924	\$1,848,837	\$1,905,394
Accounting:						
Acctg Administrator III	0.9	1.0	1.0	8,759-9,945	116,066	118,955
Acctg Administrator II	2.8	3.0	3.0	7,204-8,950	318,310	322,200
Acctg Administrator I-Supvr	5.4	6.0	6.0	6,563-8,153	538,061	550,294
Acctg Administrator I-Spec	1.9	2.0	2.0	6,061-7,587	163,776	167,412
Sr Acctg Ofcr-Supvr	0.3	-	-	5,970 - 7,418	-	-
Assoc Acctg Analyst	8.8	10.0	10.0	5,793-7,256	781,504	803,185
Sr Acctg Ofcr-Spec	5.2	5.0	5.0	5,518-6,907	372,278	389,968
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	198,648	208,584
Acctg Ofcr-Spec	6.8	7.0	7.0	4,819-6,032	446,418	465,128
Acctg Trainee	1.5	2.0	2.0	4,065-4,847	101,427	106,490
Accountant I-Spec	1.2	1.0	1.0	3,600-4,506	49,014	51,460
Totals	34.8	40.0	40.0	\$2,814,066	\$3,085,502	\$3,183,676
Information Technology:						
C.E.A. B	0.8	1.0	1.0	11,102-13,226	158,712	158,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec III	0.6	2.0	2.0	8,700-11,659	237,660	249,528
Info Tech Mgr I	3.1	4.0	4.0	8,591-11,512	483,318	498,460
Info Tech Spec II	11.6	17.0	17.0	7,893-10,576	1,918,669	1,968,583
Info Tech Sup II	4.0	4.0	4.0	7,783-10,428	497,764	500,544
Info Tech Sup I	1.0	1.0	1.0	7,080-9,486	101,452	106,520
Info Tech Spec I	28.9	34.0	34.0	5,960-9,643	3,228,547	3,331,724
Info Tech Assoc	12.8	13.0	13.0	4,516-7,998	1,057,564	1,085,533
Totals	62.8	76.0	76.0	\$6,613,600	\$7,683,686	\$7,899,604
Org Dev Office:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	98,118	103,026
Staff Svc(s) Mgr I	3.2	4.0	4.0	6,563-8,153	324,629	340,865
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	4.5	6.0	6.0	5,518-6,907	447,020	460,965
Staff Svc(s) Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Totals	11.8	14.0	14.0	\$1,082,819	\$1,209,547	\$1,244,636
Audit and Evaluation:						
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	131,463	131,544
Staff Mgmt Auditor	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Assoc Mgt Auditor	2.9	3.0	3.0	6,082-7,998	281,050	285,354
Staff Svc(s) Mgmt Auditor	0.8	1.0	1.0	4,091-6,651	53,702	56,392
Totals	5.7	6.0	6.0	\$560,839	\$574,083	\$581,158
Legislative Affairs:						
Dep Director for Legislation	1.0	1.0	1.0	11,350-12,644	148,284	148,284
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	103,510	107,400
Staff Svc(s) Mgr I	3.1	4.0	4.0	6,563-8,153	340,153	354,483
Assoc Govtl Prog Analyst	2.5	3.0	3.0	5,518-6,907	222,300	229,274
Totals	7.6	9.0	9.0	\$721,124	\$814,247	\$839,441
Temporary Help	27.9	43.8	43.8	(2,467,556)	3,535,000	3,535,000
Overtime	-	-	-	(88,762)	59,000	105,000
Totals, Administration Program	320.0	388.1	387.1	\$31,452,853	\$36,502,947	\$37,369,767
Division of Federal Financial Assistance						
Federal - Operations:						
Dep Director	0.5	1.0	1.0	13,786-15,361	170,388	170,388
C.E.A. B	1.9	2.0	2.0	11,102-13,226	273,096	273,096
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	94,036	98,080
Housing & Community Develmt Spec II	4.3	5.0	5.0	6,658-8,334	485,171	490,356
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	86,832	91,176
Housing & Community Develmt Spec I	3.0	4.0	4.0	6,061-7,587	338,678	346,510
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	212,438	223,060
Staff Svc(s) Analyst-Gen	2.9	3.0	3.0	3,534-5,744	151,961	159,566
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	43,683	45,870
Totals	20.1	23.0	23.0	\$1,854,675	\$2,083,023	\$2,124,842

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Federal - HOME:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	111,284	116,460
Housing & Community Develmt Mgr II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,563-8,153	185,392	189,772
Housing & Community Develmt Rep II	9.8	10.0	10.0	5,793-7,256	795,246	822,131
Totals	13.8	14.0	14.0	\$1,192,653	\$1,199,322	\$1,235,763
Federal - CDBG/ESG:						
Staff Svc(s) Mgr II-Supvry	1.1	2.0	2.0	7,204-8,950	200,956	205,632
Staff Svc(s) Mgr I	2.4	3.0	3.0	6,563-8,153	249,472	261,952
Housing & Community Develmt Spec I	1.1	3.0	3.0	6,061-7,587	236,811	244,098
Housing & Community Develmt Rep II	11.2	16.0	16.0	5,793-7,256	1,256,973	1,295,505
Staff Svc(s) Analyst-Gen	0.2	1.0	1.0	3,534-5,744	61,720	64,808
Totals	16.0	25.0	25.0	\$1,346,324	\$2,005,932	\$2,071,995
Federal - CDBG-DR						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	115,872	119,340
Staff Svc(s) Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	205,119	210,007
Housing & Community Develmt Spec II	2.7	6.0	6.0	6,658-8,334	519,776	540,770
Staff Svc(s) Mgr I	3.5	5.0	5.0	6,563-8,153	435,155	448,580
Housing & Community Develmt Rep II	13.0	21.0	21.0	5,793-7,256	1,579,519	1,652,060
Staff Svc(s) Analyst-Gen	0.5	1.0	1.0	3,534-5,744	42,408	44,532
Totals	22.7	36.0	36.0	\$1,912,115	\$2,897,849	\$3,015,289
Federal - Disaster Response and Compliance						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Spec II	3.9	6.0	6.0	6,658-8,334	524,619	543,673
Staff Svc(s) Mgr I	2.5	3.0	3.0	6,563-8,153	264,976	269,336
Housing & Community Develmt Rep II	10.4	14.0	14.0	5,793-7,256	1,025,276	1,072,052
Totals	18.8	25.0	25.0	\$1,624,242	\$2,041,611	\$2,111,801
Federal - HOME-ARP:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	1.8	2.0	2.0	6,563-8,153	172,053	179,436
Housing & Community Develmt Spec I	0.8	1.0	1.0	6,061-7,587	91,044	91,044
Housing & Community Develmt Rep II	4.4	5.0	5.0	5,793-7,256	364,500	382,725
Totals	8.0	9.0	9.0	686,423.0	\$734,997	\$760,605
Federal - NHTF:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svc(s) Mgr I	3.3	4.0	4.0	6,563-8,153	333,036	349,688
Housing & Community Develmt Rep II	5.4	10.0	10.0	5,793-7,256	753,292	785,775
Housing & Community Develmt Rep I	0.3	-	-	3,895-6,032	-	-
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,534-5,744	59,973	62,973
Totals	12.0	17.0	17.0	\$976,053	\$1,353,709	\$1,405,844
Federal - ERAP:						
Staff Svc(s) Mgr II-Supvry ²	1.0	1.0	-	7,204-8,950	104,966	-
Staff Svc(s) Mgr I	2.0	-	-	6,563-8,153	-	-
Housing & Community Develmt Rep II	3.6	-	-	5,793-7,256	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals	6.6	1.0	-	\$564,297	\$104,966	-
Temporary Help	0.5	4.5	4.5	(45,418)	65,000	65,000
Overtime	-	-	-	(95,518)	63,000	114,000
Totals, Division of Federal Financial Assistance	118.5	154.5	153.5	\$10,297,718	\$12,549,409	\$12,905,139
Division of State Financial Assistance						
Executive and Administration:						
Dep Director	1.0	1.0	1.0	13,786-15,361	170,388	170,388
C.E.A. B	0.8	-	-	11,102-13,226	-	-
Staff Svc(s) Mgr III	0.3	-	-	8,759-9,945	-	-
Staff Svc(s) Mgr II-Suprvy	0.8	-	-	7,204-8,950	-	-
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svc(s) Mgr I	3.1	1.0	1.0	6,563-8,153	97,660	97,836
Res Data Spec I	0.3	-	-	6,061-7,587	-	-
Housing & Community Develmt Rep II	0.8	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	3.2	-	-	5,518-6,907	-	-
Staff Svc(s) Analyst-Gen	0.5	-	-	3,534-5,744	-	-
Office Techn-Typing	0.5	-	-	3,369-4,217	-	-
Totals	12.3	3.0	3.0	\$1,204,171	\$368,056	\$368,232
Operational Support Unit						
C.E.A. B	0.3	1.0	1.0	11,102-13,226	158,712	158,712
Staff Svc(s) Mgr III	0.8	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Suprvy	1.2	2.0	2.0	7,204-8,950	210,869	214,035
Staff Svc(s) Mgr I	4.3	6.0	6.0	6,563-8,153	559,893	570,776
Housing & Community Develmt Rep II	2.7	4.0	4.0	5,793-7,256	304,054	314,911
Assoc Govtl Prog Analyst	5.7	9.0	9.0	5,518-6,907	664,112	684,894
Staff Svc(s) Analyst-Gen	1.3	2.0	2.0	3,534-5,744	116,174	121,982
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	40,428	42,444
Totals	16.9	26.0	26.0	\$1,421,005	\$2,173,582	\$2,227,094
State Grants Management:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,186	119,340
Staff Svc(s) Mgr II-Suprvy	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Housing & Community Develmt Spec II	2.0	2.0	2.0	6,658-8,334	171,589	180,171
Staff Svc(s) Mgr I	4.6	5.0	5.0	6,563-8,153	476,230	482,520
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Housing & Community Develmt Spec I	1.6	2.0	2.0	6,061-7,587	160,715	168,187
Housing & Community Develmt Rep II	21.7	23.0	23.0	5,793-7,256	1,817,981	1,882,116
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	66,216	69,528
Totals	34.4	37.0	37.0	\$2,983,485	\$3,124,553	\$3,214,498
Data Application & Support Section						
Staff Svc(s) Mgr II-Suprvy	0.5	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	0.5	1.0	1.0	6,563-8,153	97,836	97,836
Res Data Spec I	0.4	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Govtl Prog Analyst	1.5	3.0	3.0	5,518-6,907	228,520	235,796
Totals	2.9	6.0	6.0	\$257,662	\$524,800	\$532,076
Loan Closing - Operations:						
C.E.A. A	0.5	1.0	1.0	9,471-11,463	158,712	158,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	100,004	100,008
Totals	2.5	3.0	3.0	\$303,048	\$378,056	\$378,060
Loan Closing - Access to Opportunities:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	89,128	93,582
Staff Svc(s) Mgr I	3.3	3.0	3.0	6,563-8,153	273,350	282,100
Housing & Community Develmt Spec I	1.4	2.0	2.0	6,061-7,587	174,295	180,457
Housing & Community Develmt Rep II	14.7	13.0	13.0	5,793-7,256	1,028,740	1,070,636
Totals	21.4	20.0	20.0	\$1,770,803	\$1,672,913	\$1,734,175
Loan Closing - Climate Change:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	89,484	93,957
Staff Svc(s) Mgr I	1.7	2.0	2.0	6,563-8,153	191,164	194,601
Housing & Community Develmt Spec I	0.9	1.0	1.0	6,061-7,587	88,376	90,851
Housing & Community Develmt Rep II	11.2	12.0	12.0	5,793-7,256	937,129	967,909
Office Techn-Typing	0.6	-	-	3,369-4,217	-	-
Totals	17.4	18.0	18.0	\$1,469,350	\$1,511,389	\$1,552,554
Loan Closing - Access to Opportunity / Climate Change:						
Staff Svc(s) Mgr II-Supvry	0.6	1.0	1.0	7,204-8,950	94,204	98,916
Staff Svc(s) Mgr I	1.1	2.0	2.0	6,563-8,153	171,915	180,512
Housing & Community Develmt Spec I	0.3	1.0	1.0	6,061-7,587	81,508	85,584
Housing & Community Develmt Rep II	3.8	8.0	8.0	5,793-7,256	589,084	618,532
Office Techn-Typing	0.1	1.0	1.0	3,369-4,217	40,764	42,798
Totals	5.9	13.0	13.0	\$464,079	\$977,475	\$1,026,342
Loan Closing - Transactions:						
Staff Svc(s) Mgr II-Supvry	1.1	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	\$87,684	92,070
Housing & Community Develmt Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Staff Svc(s) Mgr I	1.5	2.0	2.0	6,563-8,153	177,786	185,198
Housing & Community Develmt Spec I	1.6	2.0	2.0	6,061-7,587	177,763	177,763
Housing & Community Develmt Rep II	11.1	13.0	13.0	5,793-7,256	990,662	1,026,854
Totals	17.3	20.0	20.0	\$1,443,367	\$1,639,131	\$1,687,121
Pgrm Design & Implementation - Operations:						
C.E.A. C	0.6	1.0	1.0	12,329-13,998	113,652	113,652
Staff Svc(s) Mgr II-Supvry	0.6	1.0	1.0	7,204-8,950	107,400	107,400
Res Data Spec III	1.8	2.0	2.0	7,315-9,155	197,640	202,032
Housing & Community Develmt Spec II	1.4	2.0	2.0	6,658-8,334	180,093	184,402
Res Data Spec II	0.3	-	-	6,658-8,334	-	-
Totals	4.7	6.0	6.0	\$514,774	\$598,785	\$607,486
Pgrm Design & Implementation - Access to Opportunities:						
Staff Svc(s) Mgr III	1.7	2.0	2.0	8,759-9,945	233,280	237,492
Staff Svc(s) Mgr II-Supvry	1.4	2.0	2.0	7,204-8,950	185,364	194,632
Housing & Community Develmt Spec II	3.7	5.0	5.0	6,658-8,334	448,172	460,586
Staff Svc(s) Mgr I	4.5	6.0	6.0	6,563-8,153	525,738	544,275

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Housing & Community Develmt Rep II	24.0	29.0	29.0	5,793-7,256	2,224,471	2,319,977
Housing & Community Develmt Rep I	0.7	-	-	3,895-6,032	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals	37.0	45.0	45.0	\$3,089,719	\$3,667,629	\$3,807,566
Pgrm Design & Implementation - Climate Change:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	98,916	103,864
Housing & Community Develmt Spec II	1.8	2.0	2.0	6,658-8,334	195,814	200,016
Staff Svc(s) Mgr I	2.5	3.0	3.0	6,563-8,153	269,256	278,044
Housing & Community Develmt Spec I	-	1.0	1.0	6,061-7,587	72,732	76,368
Housing & Community Develmt Rep II	15.6	17.0	17.0	5,793-7,256	1,302,646	1,361,041
Assoc Govtl Prog Analyst	0.7	-	-	5,518-6,907	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,372	50,120
Totals	23.6	26.0	26.0	\$1,916,506	\$2,107,076	\$2,188,793
Pgrm Design & Implementation - Homelessness:						
Staff Svc(s) Mgr III	0.6	1.0	1.0	8,759-9,945	116,536	119,032
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svc(s) Mgr I	3.6	4.0	4.0	6,563-8,153	367,740	376,348
Housing & Community Develmt Rep II	14.1	16.0	16.0	5,793-7,256	1,293,410	1,330,091
Housing & Community Develmt Rep I	0.9	-	-	3,895-6,032	-	-
Totals	21.2	23.0	23.0	\$1,837,526	\$1,985,094	\$2,032,879
Pgrm Design & Implementation - Homekey:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	1.6	2.0	2.0	7,204-8,950	193,443	203,116
Housing & Community Develmt Spec II	2.9	3.0	3.0	6,658-8,334	274,442	283,532
Staff Svc(s) Mgr I	1.5	3.0	3.0	6,563-8,153	239,220	251,181
Housing & Community Develmt Spec I	0.1	1.0	1.0	6,061-7,587	76,992	80,840
Housing & Community Develmt Rep II	7.8	11.0	11.0	5,793-7,256	825,747	856,552
Totals	14.9	21.0	21.0	\$1,300,733	\$1,729,184	\$1,794,561
Pgrm Design & Implementation - Housing Finance:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	105,108	110,364
Totals	1.0	1.0	1.0	\$121,763	\$105,108	\$110,364
Occupancy / Site Visits:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Housing & Community Develmt Spec II	2.0	5.0	5.0	6,658-8,334	461,024	472,776
Staff Svc(s) Mgr I	4.0	5.0	5.0	6,563-8,153	470,099	474,036
Housing & Community Develmt Spec I	4.0	2.0	2.0	6,061-7,587	180,762	182,088
Housing & Community Develmt Rep II	22.8	25.0	25.0	5,793-7,256	2,029,818	2,078,994
Housing & Community Develmt Rep I	2.0	2.0	2.0	3,895-6,032	132,573	138,845
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Totals	37.8	42.0	42.0	\$3,307,699	\$3,569,944	\$3,642,407
Project Fiscal:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,563-8,153	187,814	192,956

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Housing & Community Develmt Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,061-7,587	86,274	89,712
Housing & Community Develmt Rep II	25.3	28.0	28.0	5,793-7,256	2,323,326	2,374,134
Mgt Svc(s) Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	32.3	35.0	35.0	\$2,777,483	\$2,953,622	\$3,013,010
OMS:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	93,582	97,516
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,061-7,587	93,444	93,444
Housing & Community Develmt Rep II	3.1	4.0	4.0	5,793-7,256	326,184	333,660
Housing & Community Develmt Rep I	0.9	-	-	3,895-6,032	-	-
Totals	6.0	6.0	6.0	\$513,436	\$513,210	\$524,620
Compliance Resolution:						
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	\$106,368	107,400
Staff Svc(s) Mgr I	1.6	2.0	2.0	6,563-8,153	179,544	183,633
Housing & Community Develmt Spec I	3.0	9.0	9.0	6,061-7,587	665,316	698,580
Housing & Community Develmt Rep II	7.4	4.0	4.0	5,793-7,256	314,109	329,814
Totals	13.0	16.0	16.0	\$1,048,513	\$1,265,337	\$1,319,427
Temporary Help	5.2	6.0	6.0	(449,997)	645,000	645,000
Overtime	-	-	-	(81,022)	54,000	96,000
Totals, Division of State Financial Assistance	327.7	373.0	373.0	\$28,276,141	\$31,563,944	\$32,502,265
Division of Housing Policy Development						
Deputy Director and Administration:						
Dep Director, Housing Policy Dev	1.0	1.0	1.0	12,602-14,261	166,632	166,632
Res Data Spec II	0.8	1.0	1.0	6,658-8,334	100,008	100,008
Housing & Community Develmt Spec II	1.0	1.5	1.5	6,658-8,334	127,690	134,075
Assoc Govtl Prog Analyst	0.5	-	-	5,518-6,907	-	-
Housing & Community Develmt Rep II	-	1.0	1.0	5,793-7,256	69,516	72,996
Res Data Spec I	-	1.0	1.0	6,061-7,587	72,732	76,369
Adm Asst I	0.9	1.0	1.0	4,588-6,010	68,928	68,928
Mgt Svc(s) Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	5.2	7.5	7.5	\$498,940	\$658,642	\$672,144
Fair Housing:						
Asst Dep Director	1.0	1.0	1.0	9,838-10,959	123,456	123,456
Staff Svc(s) Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	\$86,448	90,768
Housing & Community Develmt Spec II	2.8	3.0	3.0	6,658-8,334	259,885	272,879
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	86,487	90,814
Housing & Community Develmt Spec I	0.3	1.0	1.0	6,061-7,587	88,834	91,044
Housing & Community Develmt Rep II	3.0	3.0	3.0	5,793-7,256	234,405	244,611
Housing & Community Develmt Rep I	-	-	-	3,895-6,032	-	-
Totals	9.8	11.0	11.0	\$888,261	\$979,523	\$1,013,580
Policy/Program Support:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	118,392	119,340
Staff Svc(s) Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	96,123	100,931
Housing & Community Develmt Spec II	1.6	3.0	3.0	6,658-8,334	263,056	271,208
Res Data Spec II	0.2	-	-	6,658-8,334	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svc(s) Mgr I	1.4	2.0	2.0	6,563-8,153	158,496	166,419
Housing & Community Develmt Spec I	1.0	1.0	1.0	6,061-7,587	83,178	87,339
Housing & Community Develmt Rep II	4.2	5.0	5.0	5,793-7,256	379,693	396,355
Housing & Community Develmt Rep I	2.0	2.0	2.0	3,895-6,032	124,476	130,704
Totals	12.1	15.0	15.0	\$1,022,430	\$1,223,414	\$1,272,296
Data and Innovation:						
Staff Svc(s) Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svc(s) Mgr II-Supvry	1.9	2.0	2.0	7,204-8,950	181,254	190,314
Housing & Community Develmt Spec II	5.3	7.0	7.0	6,658-8,334	639,952	656,728
Staff Svc(s) Mgr I	1.8	3.0	3.0	6,563-8,153	239,548	251,526
Res Data Spec I	-	-	-	6,061-7,587	-	-
Housing & Community Develmt Spec I	1.6	2.0	2.0	6,061-7,587	154,574	162,303
Housing & Community Develmt Rep II	2.9	5.0	5.0	5,793-7,256	351,640	369,236
Assoc Govtl Prog Analyst	1.8	2.0	2.0	5,518-6,907	139,678	146,666
Librarian	1.0	1.0	1.0	5,260-6,782	79,032	79,032
Housing & Community Develmt Rep I	2.4	3.0	3.0	3,895-6,032	165,047	173,303
Staff Svc(s) Analyst-Gen	-	-	-	3,534-5,744	-	-
Totals	19.7	26.0	26.0	\$1,647,594	\$2,070,065	\$2,148,448
Land Use/Local Govt Relations:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	128,448	128,448
Staff Svc(s) Mgr III	3.0	3.0	3.0	8,759-9,945	357,096	358,020
Staff Svc(s) Mgr II-Supvry	4.0	5.0	5.0	7,204-8,950	480,251	501,971
Housing & Community Develmt Spec II	7.5	12.0	12.0	6,658-8,334	1,030,875	1,076,082
Staff Svc(s) Mgr I	5.7	7.0	7.0	6,563-8,153	622,651	644,117
Housing & Community Develmt Spec I	6.2	10.0	10.0	6,061-7,587	780,170	818,006
Housing & Community Develmt Rep II	9.8	18.0	18.0	5,793-7,256	1,295,259	1,360,048
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,518-6,907	366,648	380,841
Housing & Community Develmt Rep I	10.2	11.0	11.0	3,895-6,032	637,092	668,954
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	44,400	46,620
Totals	52.2	73.0	73.0	\$4,265,086	\$5,742,890	\$5,983,107
Temporary Help	6.9	7.1	7.1	(591,095)	847,000	847,000
Overtime	-	-	-	(117,395)	78,000	139,000
Totals, Division of Housing Policy Dev	105.9	139.6	139.6	\$9,030,801	\$11,599,534	\$12,075,575
Division of Codes and Standards						
Administration:						
Dep Director	1.0	1.0	1.0	12,602-14,036	151,224	151,224
Asst Chief	2.0	2.0	2.0	10,316-11,489	275,736	275,736
Codes & Stds Administrator III	1.0	1.0	1.0	9,106-10,345	124,140	124,140
Staff Svc(s) Mgr III	2.0	2.0	2.0	8,759-9,945	233,844	237,816
Assoc Constrn Analyst	1.0	1.0	1.0	8,444-12,204	109,936	115,428
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	99,714	104,702
Staff Svc(s) Mgr I	2.0	1.0	1.0	6,563-8,153	94,821	97,368
Dist Rep II	0.3	2.0	2.0	6,635-8,548	161,651	169,738
Assoc Govtl Prog Analyst	5.0	3.0	3.0	5,518-6,907	236,763	244,196
Staff Svc(s) Analyst-Gen	1.1	1.0	1.0	3,534-5,744	58,768	61,708
Totals	16.4	15.0	15.0	\$1,651,654	\$1,546,597	\$1,582,056

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Codes Operations:						
Staff Svc(s) Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svc(s) Mgr I	1.5	2.0	2.0	6,563-8,153	181,272	190,116
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	305,322	315,385
Mobilehome Regis Supvr II	0.8	1.0	1.0	4,748-5,882	70,584	70,584
Supvng Prog Techn III	1.5	2.0	2.0	4,338-5,436	121,765	124,741
Prog Techn III	1.5	2.0	2.0	3,774-4,728	110,777	110,777
Prog Techn II	8.7	12.5	12.5	3,373-4,227	594,321	609,547
Staff Svc(s) Analyst-Gen	2.3	4.0	4.0	3,534-5,744	245,872	256,088
Office Techn-Gen	0.8	1.0	1.0	3,308-4,145	42,720	44,856
Prog Techn	2.3	3.0	3.0	2,917-3,920	141,120	141,120
Totals	23.2	32.5	32.5	\$1,398,355	\$1,921,153	\$1,970,614
State Housing Law:						
Codes & Stds Administrator II	0.8	-	-	7,574-9,425	-	-
Staff Svc(s) Mgr I	0.3	1.0	1.0	6,563-8,153	79,740	83,727
Dist Rep II (NON-PO)	1.5	-	-	6,459-8,024	-	-
Dist Rep I (NON-PO)	1.0	1.0	1.0	5,886-7,303	74,160	77,868
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	75,428	79,196
Jr Staff Svc(s) Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Totals	3.9	4.0	4.0	\$327,645	\$271,736	\$285,323
Mobilehome Residency Law Program:						
Staff Svc(s) Mgr II-Supvry	0.6	1.0	1.0	7,204-8,950	96,921	101,769
Staff Svc(s) Mgr I	2.0	2.0	2.0	6,563-8,153	180,834	185,392
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	68,700	72,138
Staff Svc(s) Analyst-Gen ³	5.6	6.0	5.0	3,534-5,744	372,626	315,532
Prog Techn II	0.4	1.0	1.0	3,373-4,227	50,052	52,116
Totals	9.4	11.0	10.0	\$672,633	\$769,133	\$726,947
Mobilehome Parks:						
Staff Svc(s) Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	106,776	107,400
Staff Svc(s) Mgr I	0.6	2.0	2.0	6,563-8,153	168,606	177,036
Assoc Govtl Prog Analyst	2.9	4.0	4.0	5,518-6,907	287,390	299,512
Staff Svc(s) Analyst-Gen	1.0	3.0	3.0	3,534-5,744	142,284	146,532
Prog Techn II	-	1.0	1.0	3,373-4,227	40,476	42,500
Totals	4.8	11.0	11.0	\$377,327	\$745,532	\$772,980
Occupational Licensing:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,574-9,425	113,100	113,100
Dist Rep II (NON-PO)	3.0	3.0	3.0	6,459-8,024	314,833	318,697
Special Investigator	4.0	4.0	4.0	5,159-8,031	371,202	375,304
Staff Svc(s) Analyst-Gen	0.8	1.0	1.0	3,534-5,744	54,490	57,017
Prog Techn II	1.7	2.0	2.0	3,373-4,227	91,743	93,795
Totals	10.5	11.0	11.0	\$922,841	\$945,368	\$957,913
Manufactured Housing:						
Codes & Stds Administrator I	1.0	1.0	1.0	7,039-8,747	101,741	104,964
Dist Rep II (NON-PO)	1.0	1.0	1.0	6,459-8,024	96,288	96,288
Dist Rep I (NON-PO)	-	1.0	1.0	5,886-7,303	70,632	74,160
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,536	65,660

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Prog Techn II	1.0	1.0	1.0	3,373-4,227	50,724	50,724
Totals	4.0	5.0	5.0	\$311,507	\$381,921	\$391,796
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	7,574-9,425	111,035	113,100
Codes & Stds Administrator I	2.0	3.0	3.0	7,039-8,747	279,671	293,411
Dist Rep II (NON-PO)	8.0	11.0	11.0	6,459-8,024	1,012,428	1,024,056
Dist Rep I (NON-PO) ⁴	19.9	22.0	20.0	5,886-7,303	1,781,382	1,674,891
Supvng Prog Techn III	1.0	1.0	1.0	4,338-5,436	61,905	62,218
Prog Techn III	0.6	1.0	1.0	3,774-4,728	57,210	58,796
Staff Svc(s) Analyst-Gen	1.0	1.0	1.0	3,534-5,744	62,817	65,958
Prog Techn II	3.4	7.0	7.0	3,373-4,227	316,311	326,568
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	40,428	42,444
Totals	37.8	48.0	46.0	\$3,075,086	\$3,723,187	\$3,661,442
Northern Area Office:						
Codes & Stds Administrator II	0.7	1.0	1.0	7,574-9,425	112,377	113,100
Codes & Stds Administrator I	1.4	3.0	3.0	7,039-8,747	274,196	283,087
Dist Rep II (NON-PO)	8.3	12.0	12.0	6,459-8,024	1,067,712	1,092,096
Dist Rep I (NON-PO)	14.4	18.0	18.0	5,886-7,303	1,458,045	1,489,281
Special Investigator	-	-	-	5,159-8,031	-	-
Supvng Prog Techn III	0.7	1.0	1.0	4,338-5,436	54,192	56,902
Prog Techn III	1.0	1.0	1.0	3,774-4,728	45,288	47,556
Staff Svc(s) Analyst-Gen	0.9	1.0	1.0	3,534-5,744	64,901	68,152
Prog Techn II	3.0	5.0	5.0	3,373-4,227	216,792	225,104
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,384	50,604
Totals	31.4	43.0	43.0	\$2,546,780	\$3,342,887	\$3,425,882
Registration and Titling: Program Manager Office						
Staff Svc(s) Mgr II-Supvry	1.2	1.0	1.0	7,204-8,950	92,316	96,933
Staff Svc(s) Mgr I	3.1	3.0	3.0	6,563-8,153	262,027	270,239
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,518-6,907	363,105	377,512
Mobilehome Regis Supvr II	0.3	-	-	4,748-5,882	-	-
Supvng Prog Techn III	1.5	1.0	1.0	4,338-5,436	65,232	65,232
Prog Techn III	1.4	1.0	1.0	3,774-4,728	45,288	47,556
Staff Svc(s) Analyst-Gen	14.9	16.0	16.0	3,534-5,744	965,923	993,010
Prog Techn II	9.2	7.0	7.0	3,373-4,227	340,678	342,738
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Office Techn-Gen	0.3	-	-	3,308-4,145	-	-
Prog Techn	0.8	-	-	2,917-3,920	-	-
Totals	37.8	35.0	35.0	\$2,433,080	\$2,185,173	\$2,243,824
Regis & Titling: Riverside District Office						
Staff Svc(s) Mgr I	0.2	2.0	2.0	6,563-8,153	159,808	167,799
Assoc Govtl Prog Analyst	0.2	2.0	2.0	5,518-6,907	132,984	139,636
Supvng Prog Techn III	0.3	-	-	4,338-5,436	-	-
Prog Techn III	0.1	-	-	3,774-4,728	-	-
Staff Svc(s) Analyst-Gen	1.7	2.0	2.0	3,534-5,744	87,138	91,503
Prog Techn II	3.6	4.0	4.0	3,373-4,227	180,006	186,357
Totals	6.1	10.0	10.0	\$324,926	\$559,936	\$585,295

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Regis & Titling: La Mesa District Office						
Mobilehome Regis Supvr II	0.5	-	-	4,748-5,882	-	-
Supvng Prog Techn III	0.5	1.0	1.0	4,338-5,436	56,988	59,718
Prog Techn II	2.7	3.0	3.0	3,373-4,227	146,642	151,199
Totals	3.7	4.0	4.0	\$198,285	\$203,630	\$210,917
Regis & Titling: San Luis Obispo District Office						
Staff Svc(s) Mgr I	1.0	1.0	1.0	6,563-8,153	100,836	100,836
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Staff Svc(s) Analyst-Gen	2.3	3.0	3.0	3,534-5,744	191,052	197,191
Prog Techn II	1.3	1.0	1.0	3,373-4,227	40,476	42,504
Totals	4.6	6.0	6.0	\$328,183	\$398,580	\$410,059
Temporary Help	4.9	5.0	5.0	(438,138)	628,000	628,000
Overtime	-	-	-	(103,522)	69,000	123,000
Totals, Division of Codes and Standards	198.5	240.5	237.5	\$15,109,962	\$17,691,833	\$17,976,048
TOTALS, AUTHORIZED POSITIONS	1,070.6	1,295.7	1,290.7	\$94,167,475	\$109,907,667	\$112,828,794
<i>Regular/Ongoing Positions</i>	1,025.2	1,229.3	1,224.3	89,689,052	103,864,667	106,531,794
<i>Temporary Help</i>	45.4	66.4	66.4	3,992,204	5,720,000	5,720,000
<i>Overtime</i>	-	-	-	486,219	323,000	577,000

¹ 1.0 position limited-term to 06/30/2024.

² 1.0 position limited-term to 06/30/2024.

³ 1.0 position limited-term to 06/30/2024.

⁴ 2.0 position limited-term to 06/30/2024.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Operations						
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$8,000	\$8,000
Executive Director	1.0	1.0	1.0	14,333-21,500	262,710	262,710
Chief Deputy Director	0.9	1.0	1.0	12,667-19,000	239,400	239,400
Director of Bus Dev & Stakeholder Relations	0.8	1.0	1.0	8,333-12,500	141,120	141,120
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	87,028	87,028
Legislative Office:						
Director of Legislation	1.0	1.0	1.0	8,333-12,500	157,500	157,500
Staff Svcs Manger I	-	1.0	1.0	6,563-8,153	82,694	82,694
Info Officer I (Spec)	-	1.0	1.0	5,518-6,907	68,544	68,544
Research Data Analyst I	-	1.0	1.0	3,895-6,032	49,077	49,077
Totals, Executive Office	4.7	8.0	8.0	\$936,201	\$1,088,073	\$1,088,073
Enterprise Risk Management:						
Director of Enterprise Risk Mgt & Compliance	1.0	1.0	1.0	10,667-16,000	147,552	147,552
Info Tech Supvr II	-	1.0	1.0	7,783-10,428	108,032	108,032
Info Tech Supvr I	0.6	-	-	7,080-9,486	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	105,000	105,000
Info Tech Spec I	-	1.0	1.0	5,960-9,643	75,096	75,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,834	76,834
Info Tech Assoc	0.5	1.0	1.0	4,516-7,273	97,663	97,663
Totals, Executive Office	4.1	6.0	6.0	\$393,818	\$610,177	\$610,177
Administrative Division						
Director of Administration, C.E.A. A	1.0	1.0	1.0	9,471-11,463	144,434	144,434
HR/Contracts:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	103,377	103,377
Staff Svcs Analyst	-	1.0	1.0	3,534-5,744	43,445	43,445
Business Svcs:						
Staff Svcs Mgr I	0.8	1.0	1.0	6,563-8,153	82,694	82,694
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	174,056	174,056
Business Service Assistant-Spec	1.3	2.0	2.0	3,130-4,789	98,822	98,822
Central Scan Facility:						
Office Tech-G	2.0	-	-	3,308-4,145	-	-
Business Service Assistant-Spec	-	2.0	2.0	3,130-4,789	98,894	98,894
Mgt Svcs Techn	0.8	1.0	1.0	3,130-4,428	39,438	39,438
Office Asst-G	-	1.0	1.0	2,786-3,834	35,104	35,104
Human Resources:						
Staff Svcs Mgr II	1.0	1.0	1.0	7,976-9,059	114,143	114,143
Staff Svcs Mgr I	1.3	2.0	2.0	6,563-8,153	196,760	196,760
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	148,408	148,408
Assoc Pers Analyst	-	1.0	1.0	5,518-6,907	45,370	45,370
Staff Svcs Analyst	0.9	1.0	1.0	3,534-5,744	43,445	43,445
Pers Spec	0.5	-	-	3,513-5,236	-	-
Totals, Administrative Division	14.3	19.0	19.0	\$1,091,251	\$1,368,391	\$1,368,391
Financing Division						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Director	1.0	1.0	1.0	11,667-17,500	187,429	187,429
Credit Officer, C.E.A. A	-	1.0	1.0	9,471-11,463	119,335	119,335
Risk Mgr	1.0	1.0	1.0	9,333-14,000	141,473	141,473
Financing Ofcr	1.0	3.0	3.0	7,898-9,835	327,149	327,149
Research Data Analyst II	2.6	3.0	3.0	5,793-7,256	231,606	231,606
Research Data Analyst I	0.4	-	-	3,895-6,032	-	-
Staff Svcs Analyst	0.8	2.0	2.0	3,534-5,744	103,421	103,421
Totals, Financing Division	6.8	11.0	11.0	\$641,718	\$1,110,413	\$1,110,413
Fiscal Services Division						
Comptroller, C.E.A. B	1.0	1.0	1.0	11,102-13,226	154,741	154,741
Deputy Comptroller, C.E.A. A	-	1.0	1.0	9,471-11,463	119,335	119,335
Financial Reporting & Bond Administration:						
Financial Acct I	1.0	1.0	1.0	6,890-8,559	100,372	100,372
Acctg Administrator I-Spec	1.5	4.0	4.0	6,061-7,587	393,967	393,967
Assoc Acctg Analyst	2.6	1.0	1.0	5,793-7,256	91,426	91,426
Fiscal Systems:						
Financial Acct II	1.0	1.0	1.0	7,923-9,846	129,229	129,229
IT Assoc	1.1	2.0	2.0	4,516-7,273	141,044	141,044
Single Family:						
Acctg Administrator I - Supvr	1.9	1.0	1.0	6,563-8,153	98,462	98,462
Sr Acctg Officer-Spec	2.0	2.0	2.0	5,518-6,907	174,056	174,056
Acctg Officer-Spec	4.0	3.0	3.0	4,819-6,032	224,393	224,393
Accountant Trainee	-	1.0	1.0	4,065-4,847	51,219	51,219
Multifamily:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,563-8,153	100,372	100,372
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	95,596	95,596
Assoc Acctg Analyst	1.2	2.0	2.0	5,793-7,256	183,943	183,943
Sr Acctg Officer-Spec	1.1	2.0	2.0	5,518-6,907	150,328	150,328
Acctg Officer-Spec	0.7	1.0	1.0	4,819-6,032	76,003	76,003
Accountant Trainee	-	2.0	2.0	4,065-4,847	96,579	96,579
Accountant I Spec	0.8	-	-	3,600-4,506	-	-
Operating/Budgets/Insurance:						
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	112,770	112,770
Acctg Administrator I-Spec	0.3	1.0	1.0	6,061-7,587	92,898	92,898
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,518-6,907	75,464	75,464
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	86,973	86,973
Acctg Officer-Spec	1.0	-	-	4,819-6,032	-	-
Accountant Trainee	0.4	1.0	1.0	4,065-4,847	52,286	52,286
Totals, Fiscal Svcs	26.6	32.0	32.0	\$2,145,255	\$2,801,455	\$2,801,455
General Counsel Division						
Asst Chief Counsel	1.0	1.0	1.0	13,670-15,990	201,474	201,474
General Counsel	1.0	1.0	1.0	11,667-17,500	220,500	220,500
Legal Analyst	1.0	-	-	4,819-6,032	-	-
Single Family:						
Atty III	0.9	-	-	10,225-13,118	-	-
Atty I	1.3	2.0	2.0	7,153-9,439	183,395	183,395

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Housing Finance Spec	-	1.0	1.0	6,061-7,587	76,369	76,369
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	70,278	70,278
Staff Svcs Analyst	-	1.0	1.0	3,534-5,744	59,254	59,254
Multifamily/Asset Management:						
Atty IV	1.0	1.0	1.0	11,296-14,503	191,873	191,873
Atty III	0.8	1.0	1.0	10,225-13,118	135,277	135,277
Atty I	0.4	2.0	2.0	7,153-9,439	182,509	182,509
Housing Finance Spec	1.0	1.0	1.0	6,061-7,587	95,596	95,596
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,853	78,853
Staff Svcs Analyst	2.5	2.0	2.0	3,534-5,744	130,957	130,957
Totals, General Counsel Division	12.3	15.0	15.0	\$1,341,748	\$1,626,335	\$1,626,335
Marketing Division						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	144,434	144,434
Info Officer II	3.0	3.0	3.0	6,862-8,527	315,072	315,072
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	121,502	121,502
Graphic Designer III	0.6	1.0	1.0	5,751-7,201	82,430	82,430
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,518-6,907	147,167	147,167
Info Tech Assoc	0.1	-	-	4,516-7,273	-	-
Info Tech Techn	0.3	1.0	1.0	3,783-6,051	48,262	48,262
Totals, Marketing Division	7.6	9.0	9.0	\$702,228	\$858,866	\$858,866
Information Technology Division						
C.E.A. B	-	1.0	1.0	11,102-13,226	149,587	149,587
Info Tech Mgr II	1.0	-	-	10,421-12,668	-	-
Chief Info Officer	1.0	1.0	1.0	9,333-14,000	165,728	165,728
Information Security & Exchange:						
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	138,348	138,348
Info Tech Spec II	-	2.0	2.0	7,893-10,576	198,904	198,904
Info Tech Spec I	0.8	2.0	2.0	5,960-9,643	166,000	166,000
Info Tech Assoc	0.2	1.0	1.0	4,516-7,273	56,902	56,902
Application Systems Development & Support:						
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	145,051	145,051
Info Tech Spec II	2.6	4.0	4.0	7,893-10,576	469,560	469,560
Info Tech Spec I	3.4	2.0	2.0	5,960-9,643	196,598	196,598
Info Tech Techn	-	1.0	1.0	3,783-6,051	48,857	48,857
Project Mgmt, Procurement & Budgets:						
Info Tech Mgr I	0.2	-	-	8,591-11,512	-	-
Info Tech Supvr II	-	1.0	1.0	7,783-10,428	99,452	99,452
Info Tech Spec I	0.5	1.0	1.0	5,960-9,643	121,502	121,502
Info Tech Assoc	-	3.0	3.0	4,516-7,273	179,680	179,680
Info Tech Techn	-	1.0	1.0	3,783-6,051	47,666	47,666
Staff Svcs Analyst	0.9	-	-	3,534-5,744	-	-
Technical Support Svcs:						
Info Tech Mgr I	0.8	1.0	1.0	8,591-11,512	56,902	56,902
Info Tech Spec II	1.6	4.0	4.0	7,893-10,576	424,787	424,787
Info Tech Supvr II	0.2	-	-	7,783-10,428	-	-
Info Tech Spec I	2.8	4.0	4.0	5,960-9,643	326,153	326,153

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Assoc	1.4	-	-	4,516-7,273	-	-
Info Tech Techn	0.8	-	-	3,783-6,051	-	-
Totals, Info Tech Div	20.2	31.0	31.0	\$1,957,580	\$2,991,675	\$2,991,675
Temporary Help	2.0	2.9	2.9	(141,071)	197,000	197,000
Overtime	-	-	-	(15,949)	25,000	25,000
Totals, Operations	98.6	133.9	133.9	\$9,366,819	\$12,685,384	\$12,685,384
PROGRAMS						
Single Family Programs						
Director of Homeownership	0.2	1.0	1.0	11,667-17,500	157,500	157,500
Compliance and Loan Administration:						
Housing Finance Chief	1.0	1.0	1.0	9,629-10,934	137,768	137,768
Housing Finance Ofcr	-	1.0	1.0	7,898-9,835	99,515	99,515
Staff Svcs Mgr I	2.0	1.0	1.0	6,563-8,153	85,820	85,820
Housing Finance Spec	3.0	3.0	3.0	6,061-7,587	291,005	291,005
Housing Finance Assoc	3.0	4.0	4.0	5,518-6,907	348,113	348,113
Housing Finance Asst	1.0	1.0	1.0	4,588-5,744	65,765	65,765
Staff Svcs Analyst	1.0	1.0	1.0	3,534-5,744	67,436	67,436
Office Techn-Typing	1.8	1.0	1.0	3,369-4,217	44,041	44,041
Mgt Svcs Techn	2.5	4.0	4.0	3,130-4,428	188,094	188,094
Loan Production:						
Housing Finance Chief	1.0	1.0	1.0	9,629-10,934	137,768	137,768
Housing Finance Ofcr	1.1	2.0	2.0	7,898-9,835	212,327	212,327
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	82,694	82,694
Housing Finance Spec	2.0	3.0	3.0	6,061-7,587	279,920	279,920
Housing Finance Assoc	6.0	4.0	4.0	5,518-6,907	349,926	349,926
Mgt Svcs Techn	1.0	-	-	3,130-4,428	-	-
Secondary Marketing and Systems Support:						
Housing Finance Chief	0.8	1.0	1.0	9,629-10,934	121,325	121,325
Housing Finance Ofcr	0.9	1.0	1.0	7,898-9,835	112,813	112,813
Staff Svcs Mgr I	0.1	-	-	6,563-8,153	-	-
Housing Finance Spec	3.0	3.0	3.0	6,061-7,587	289,309	289,309
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	70,975	70,975
Housing Finance Assoc	1.0	1.0	1.0	5,518-6,907	87,028	87,028
Housing Finance Asst	0.9	2.0	2.0	4,588-5,744	123,755	123,755
Info Tech Assoc	4.0	5.0	5.0	4,516-7,273	405,917	405,917
Housing Finance Trainee	0.3	-	-	3,534-4,789	-	-
Mgt Svcs Techn		1.0	1.0	3,130-4,428	55,793	55,793
Totals, Single Family Programs	38.9	44.0	44.0	\$3,180,115	\$3,814,607	\$3,814,607
Multifamily Programs						
Director of Multifamily Programs	1.0	1.0	1.0	11,667-17,500	220,500	220,500
Deputy Director of Multifamily Programs	0.5	1.0	1.0	10,619-12,650	157,500	157,500
Housing Finance Chief	1.0	1.0	1.0	9,629-10,934	140,436	140,436
Credit Officer, C.E.A. A	0.7	-	-	9,471-11,463	-	-
Housing Finance Ofcr	1.5	4.0	4.0	7,898-9,835	409,932	409,932
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	87,037	87,037
Housing Finance Spec	1.5	2.0	2.0	6,061-7,587	169,830	169,830

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	2.2	6.0	6.0	5,518-6,907	445,548	445,548
Housing Finance Assoc	1.0	-	-	5,518-6,907	-	-
Housing Finance Asst	0.1	-	-	4,588-5,744	-	-
Staff Svcs Analyst	2.1	5.0	5.0	3,448-5,604	303,401	303,401
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,233	44,233
Construction Svcs:						
Sr Housing Constrn Insp	1.0	1.0	1.0	10,301-12,892	175,644	175,644
Pers Spec	14.6	23.0	23.0	\$1,614,962	\$2,154,060	\$2,154,060
Asset Management						
Asset Management:						
Asst. Deputy Program Director, CEA A	-	1.0	1.0	9,471-11,463	119,335	119,335
Housing Finance Chief	-	1.0	1.0	9,394-10,667	121,325	121,325
Housing Maint Insp	2.0	2.0	2.0	8,757-10,955	283,459	283,459
Housing Finance Ofcr	3.6	4.0	4.0	7,705-9,595	443,104	443,104
Staff Svcs Mgr I	0.5	-	-	6,403-7,954	-	-
Housing Finance Spec	4.2	5.0	5.0	5,913-7,402	475,952	475,952
Housing Finance Assoc	-	1.0	1.0	5,383-6,739	83,159	83,159
Assoc Govtl Prog Analyst	2.5	5.0	5.0	5,383-6,739	349,484	349,484
Info Tech Assoc	0.4	1.0	1.0	4,516-7,273	56,902	56,902
Staff Svcs Analyst	4.3	1.0	1.0	3,534-5,744	43,988	43,988
Mgt Svcs Techn	1.5	2.0	2.0	3,130-4,428	97,556	97,556
Totals, Asset Management	19.0	23.0	23.0	\$1,614,961	\$2,074,263	\$2,074,263
Temporary Help	1.0	0.7	0.7	(68,974)	50,000	50,000
Overtime	-	-	-	(49,407)	54,000	54,000
Totals, Programs	73.5	90.7	90.7	\$6,528,419	\$8,146,929	\$8,146,929
TOTALS, AUTHORIZED POSITIONS	172.1	224.6	224.6	\$15,895,238	\$20,832,314	\$20,832,314
Regular/Ongoing Positions	169.1	221.0	221.0	15,619,837	20,506,314	20,506,314
Temporary Help	3.0	3.6	3.6	210,045	247,000	247,000
Overtime	-	-	-	65,356	79,000	79,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive						
Real Estate Commissioner	1.0	1.0	1.0	\$14,657-15,852	\$186,594	\$186,588
Chief Dep Commissioner	1.0	1.0	1.0	10,810-12,049	144,588	144,588
Assistant Commissioner, Legislation and Regulations	0.1	-	-	10,316-11,489	-	-
C.E.A. A	1.2	1.0	1.0	9,471-11,463	137,556	137,556
Info Technology Spec II	0.1	-	-	7,893-10,576	-	-
Staff Svcs Mgr II-Suprvr	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Information Officer II	0.1	-	-	6,862-8,527	-	-
Staff Svcs Mgr I	0.1	-	-	6,563-8,153	-	-
Admin Asst II	1.0	1.0	1.0	5,518-6,907	80,153	82,683
Assoc Govtl Prog Analyst	0.5	-	-	5,518-6,907	-	-
Staff Svcs Analyst-Gen	0.1	-	-	3,534-5,744	-	-
Totals, Executive	6.2	5.0	5.0	771,919	656,291	658,815
Temporary Help	-	-	-	(3,171)	-	-
Totals, Executive	6.2	5.0	5.0	\$775,090	\$656,291	\$658,815
Administrative Services						
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr I	3.8	4.0	4.0	6,563-8,153	357,130	374,998
Assoc Pers Analyst	2.4	3.0	3.0	5,518-6,907	212,315	222,938
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	248,061	248,652
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,534-5,744	65,868	68,928
Pers Spec	1.4	2.0	2.0	3,513-5,655	91,610	96,196
Mgmt Svc Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Human Resources	13.3	15.0	15.0	\$1,060,907	\$1,147,460	\$1,184,188
Fiscal Operations:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,263	119,340
Acctg Administrator I	2.0	2.0	2.0	6,563-8,153	189,768	193,842
Assoc Acctg Analyst	2.9	3.0	3.0	5,793-7,256	248,539	254,951
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	81,276	82,884
Sr Acctg Ofcr-Spec	2.0	2.0	2.0	5,518-6,907	163,761	165,510
Acctg Ofcr-Spec	2.0	2.0	2.0	4,819-6,032	141,843	144,246
Acctg Trainee	1.6	2.0	2.0	4,065-4,847	105,964	109,806
Ofc Techn-Gen	1.0	1.0	1.0	3,409-4,269	40,908	40,908
Ofc Techn-Typing	2.3	3.0	3.0	3,369-4,217	141,636	143,652
Totals, Fiscal Operations	15.8	17.0	17.0	\$1,193,386	\$1,232,958	\$1,255,139
Training Unit:						
Info Technology Mgr I	0.3	-	-	8,591-11,512	-	-
Info Technology Spec II	0.1	-	-	7,893-10,576	-	-
Info Technology Sup II	0.2	-	-	7,783-10,428	-	-
Staff Services Mgr I	0.9	1.0	1.0	6,563-8,153	97,836	97,836
Info Technology Spec I	1.4	-	-	5,960-9,643	-	-
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,518-6,907	213,916	224,619
Info Tech Assoc	0.1	-	-	4,516-7,998	-	-
Info Technology Tech	0.1	-	-	3,783-6,051	-	-
Totals, Training Unit	5.3	4.0	4.0	\$498,694	\$311,752	\$322,455
Business Services:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	135,645	137,856
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	47,655	49,362
Bus Svc Asst-Spec	1.0	1.0	1.0	3,130-4,789	57,468	57,468
Totals, Business Services	6.0	6.0	6.0	\$432,793	\$421,488	\$425,406
Temporary Help	0.7	-	-	(52,154)	-	-
Overtime	-	-	-	(5,239)	-	-
Totals, Administrative Services	41.1	42.0	42.0	\$3,243,173	\$3,113,658	\$3,187,188
Licensing and Education Program						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.7	2.0	2.0	6,563-8,153	172,622	181,257
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	154,609	158,195
Supvng Prog Techn II	4.0	4.0	4.0	3,814-4,778	226,572	229,296
Prog Techn III	6.1	8.0	8.0	3,774-4,728	417,237	427,122
Staff Svcs Analyst-Gen	9.0	12.0	12.0	3,534-5,744	733,153	752,494
Prog Techn II	24.3	27.0	27.0	3,373-4,227	1,292,715	1,316,262
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,200	48,200
Prog Techn	0.6	1.0	1.0	2,917-3,920	35,880	37,674
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	45,540	46,944
Totals, Licensing and Education Program	51.7	60.0	60.0	\$3,099,317	\$3,371,484	\$3,442,400
Exams Section:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	103,050	106,482
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	169,179	177,646
Assoc Govtl Prog Analyst	3.2	5.0	5.0	5,518-6,907	363,120	377,139
Supvng Prog Techn II	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Prog Techn III	2.5	3.0	3.0	3,774-4,728	158,760	161,028
Staff Svcs Analyst-Gen	1.5	2.0	2.0	3,534-5,744	123,633	129,624
Prog Techn II	6.9	8.0	8.0	3,373-4,227	365,355	375,635
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Ofc Techn-General	0.7	1.0	1.0	3,308-4,145	41,181	43,242
Totals, Exams Section	19.8	24.0	24.0	\$1,245,510	\$1,432,218	\$1,478,736
Temporary Help	1.2	0.7	0.7	(81,976)	246,000	246,000
Overtime	-	-	-	(222,143)	160,000	160,000
Totals, Licensing & Ed and Exams	72.7	84.7	84.7	\$4,648,946	\$5,209,702	\$5,327,136
Subdivisions Program						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	138,852	138,852
Managing Dep Commissioner III	1.0	1.0	1.0	8,127-10,105	118,866	121,260
Managing Dep Commissioner II	2.0	2.0	2.0	7,201-8,952	213,878	214,848
Special Investigator	3.8	4.0	4.0	5,159-8,031	351,024	354,120
Deputy Commissioner	6.0	6.0	6.0	4,427-8,031	538,806	545,822
Prog Techn II	1.6	2.0	2.0	3,373-4,227	92,214	94,290
Prog Techn	0.6	1.0	1.0	2,917-3,920	35,880	37,674
Totals, Sacramento	16.0	17.0	17.0	\$1,483,230	\$1,489,520	\$1,506,866
Los Angeles:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Special Investigator II	1.2	1.0	1.0	8,127-10,105	121,260	121,260
Managing Dep Commissioner III	0.8	1.0	1.0	8,127-10,105	121,260	121,260
Managing Dep Commissioner II	2.0	2.0	2.0	7,201-8,952	209,268	214,848
Special Investigator	12.1	12.0	12.0	5,159-8,031	1,122,000	1,125,096
Deputy Commissioner	9.6	11.0	11.0	4,427-8,031	990,668	1,001,646
Supvng Prog Techn II	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Prog Techn II	3.0	3.0	3.0	3,373-4,227	151,020	152,172
Prog Techn	1.0	1.0	1.0	2,917-3,920	47,040	47,040
Ofc Asst-Gen	2.0	2.0	2.0	2,786-3,834	81,934	83,836
Totals, Los Angeles	32.7	34.0	34.0	\$2,883,579	\$2,901,786	\$2,924,494
Temporary Help	1.1	-	-	(91,989)	-	-
Overtime	-	-	-	(2,705)	-	-
Totals, Subdivisions Program	49.8	51.0	51.0	\$4,461,503	\$4,391,306	\$4,431,360
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Supvng Special Investigator II	2.0	2.0	2.0	8,127-10,105	242,520	242,520
Supvng Special Investigator I	2.0	2.0	2.0	7,201-8,952	214,848	214,848
Admin Asst II	0.8	-	-	5,518-6,907	-	-
Special Investigator	10.8	13.5	13.5	5,159-8,031	1,189,223	1,208,293
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	182,773	189,732
Ofc Techn-Typing	2.4	2.0	2.0	3,369-4,217	101,208	101,208
Totals, Sacramento	21.0	23.5	23.5	\$1,925,777	\$2,068,128	\$2,094,157
Oakland:						
Supvng Special Investigator II	1.0	1.0	1.0	8,127-10,105	120,576	121,260
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	106,357	107,424
Special Investigator	6.5	7.0	7.0	5,159-8,031	673,310	676,512
Ofc Techn-Typing	0.7	2.0	2.0	3,369-4,217	82,032	86,127
Totals, Oakland	9.2	11.0	11.0	\$884,995	\$982,275	\$991,323
Los Angeles Region North:						
Supvng Special Investigator II	2.8	3.0	3.0	8,127-10,105	357,015	364,300
Supvng Special Investigator I	2.9	4.0	4.0	7,201-8,952	386,598	399,016
Special Investigator	20.0	22.0	22.0	5,159-8,031	1,972,507	2,007,912
Prog Techn III	1.0	1.0	1.0	3,774-4,728	56,736	56,736
Prog Techn II	1.0	1.0	1.0	3,373-4,227	53,124	53,124
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	93,894	97,599
Ofc Asst-Gen	1.5	1.5	1.5	2,786-3,834	67,407	68,412
Totals, Los Angeles Region North	31.2	34.5	34.5	\$2,768,248	\$2,987,281	\$3,047,099
Fresno:						
Supvng Special Investigator II	1.0	1.0	1.0	8,127-10,105	121,260	121,260
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Special Investigator	5.5	6.0	6.0	5,159-8,031	542,286	550,011
Ofc Techn-Typing	1.7	2.0	2.0	3,369-4,217	88,716	92,478
Totals, Fresno	9.2	10.0	10.0	\$822,548	\$859,686	\$871,173
San Diego:						
Supvng Special Investigator II	1.0	1.0	1.0	8,127-10,105	121,260	121,260

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Special Investigator I	0.8	1.0	1.0	7,201-8,952	103,584	106,922
Special Investigator	5.0	6.0	6.0	5,159-8,031	546,168	549,264
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,200	48,200
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	49,344	49,344
Totals, San Diego	8.8	10.0	10.0	\$802,319	\$868,556	\$874,990
Totals, Enforcement	79.4	89.0	89.0	\$7,203,887	\$7,765,926	\$7,878,742
Legal						
Sacramento:						
Asst Commissioner-Legal	1.0	1.0	1.0	15,974-15,974	191,688	191,688
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney IV	2.0	2.0	2.0	11,305-14,518	348,432	348,432
Assistant Chief	1.0	1.0	1.0	10,316-11,489	137,856	137,856
Attorney III	0.7	8.0	8.0	10,229-13,132	1,237,574	1,251,602
Real Estate Counsel III-Spec	7.1	-	-	9,976-12,798	-	-
Real Estate Counsel II	1.1	-	-	8,242-10,572	-	-
Attorney	0.1	1.0	1.0	7,512-10,848	114,623	120,360
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	85,543	87,072
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	82,884	82,884
Legal Analyst	1.0	1.0	1.0	4,819-6,032	64,808	68,052
Legal Secty	4.0	4.0	4.0	3,810-5,010	229,987	231,704
Totals, Sacramento	20.9	21.0	21.0	\$2,668,638	\$2,685,431	\$2,711,686
Los Angeles:						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney III	0.6	7.0	7.0	10,229-13,132	1,073,232	1,084,812
Real Estate Counsel III-Spec	6.4	-	-	9,976-12,798	-	-
Real Estate Counsel II	0.9	-	-	8,242-10,572	-	-
Attorney	0.2	2.0	2.0	7,512-10,848	219,266	229,952
Real Estate Counsel I	0.9	-	-	6,979-9,209	-	-
Legal Analyst	1.0	1.0	1.0	4,819-6,032	74,784	74,784
Legal Secty	5.3	6.0	6.0	3,810-5,010	349,396	351,688
Totals, Los Angeles	16.3	17.0	17.0	\$1,862,277	\$1,908,714	\$1,933,272
Totals, Legal	37.2	38.0	38.0	\$4,530,915	\$4,594,145	\$4,644,958
Audits						
Sacramento:						
C.E.A. A	0.5	1.0	1.0	9,471-11,463	113,652	113,652
Supvng Auditor II	1.0	1.0	1.0	7,563-9,870	118,440	118,440
Staff Mgmt Auditor	0.5	1.0	1.0	6,891-8,989	103,296	106,842
Supvng Auditor I	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Gen Auditor III	5.0	5.0	5.0	6,082-7,998	471,812	476,702
Gen Auditor II	1.0	1.0	1.0	5,059-6,651	64,716	64,716
Information Officer I-Spec	-	-	-	100	-	-
Totals, Sacramento	9.0	10.0	10.0	\$898,757	\$979,784	\$988,220
Oakland:						
Supvng Auditor I	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Gen Auditor III	3.0	3.0	3.0	6,082-7,998	287,928	287,928
Gen Auditor II	1.0	1.0	1.0	5,059-6,651	64,824	64,824
Auditor I	1.0	2.0	2.0	3,895-5,125	99,756	102,096

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Oakland	6.0	7.0	7.0	\$529,028	\$560,376	\$562,716
Los Angeles:						
Supvng Auditor II	1.0	1.0	1.0	7,563-9,870	118,440	118,440
Supvng Auditor I	3.0	3.0	3.0	6,891-8,989	323,604	323,604
Gen Auditor III	6.0	7.0	7.0	6,082-7,998	643,812	651,084
Gen Auditor II	2.9	5.0	5.0	5,059-6,651	329,724	346,224
Auditor I	1.0	1.0	1.0	3,895-5,125	53,016	53,016
Totals, Los Angeles	13.9	17.0	17.0	\$1,310,420	\$1,468,596	\$1,492,368
Fresno:						
Gen Auditor III	3.0	3.0	3.0	6,082-7,998	277,556	283,826
Totals, Fresno	3.0	3.0	3.0	\$275,723	\$277,556	\$283,826
San Diego:						
Gen Auditor III	1.0	1.0	1.0	6,082-7,998	95,976	95,976
Auditor I	0.9	1.0	1.0	3,895-5,125	61,500	61,500
Totals, San Diego	1.9	2.0	2.0	\$158,753	\$157,476	\$157,476
Totals, Audits	33.8	39.0	39.0	\$3,172,681	\$3,443,788	\$3,484,606
Totals, Enforcement, Audits, Legal	150.4	166.0	166.0	\$14,907,483	\$15,803,859	\$16,008,306
Temporary Help	2.4	-	-	(300,211)	-	-
Overtime	-	-	-	(13,184)	-	-
Totals, Enforcement and Recovery Program	152.8	166.0	166.0	\$15,220,878	\$15,803,859	\$16,008,306
Information Technology Division						
C.E.A. A	0.9	1.0	1.0	9,471-11,463	158,400	158,400
Info Technology Mgr I	2.6	3.0	3.0	8,591-11,512	414,303	414,432
Info Technology Spec II	2.8	4.0	4.0	7,893-10,576	471,844	480,192
Info Technology Sup II	1.8	2.0	2.0	7,783-10,428	248,151	250,272
Info Technology Spec I	12.6	14.0	14.0	5,960-9,643	1,523,132	1,536,900
Info Tech Assoc	1.6	2.0	2.0	4,516,7,998	165,464	167,100
Info Technology Tech	0.1	-	-	3,783-6,051	-	-
Totals, Information Technology Division	22.4	26.0	26.0	\$2,629,267	\$2,981,294	\$3,007,296
Temporary Help	0.6	-	-	(72,902)	-	-
Overtime	-	-	-	(3,101)	-	-
Totals, Information Technology Division	23.0	26.0	26.0	\$2,705,270	\$2,981,294	\$3,007,296
Communications and Publications						
C.E.A. A	0.9	1.0	1.0	9,471-11,463	144,432	144,432
Information Officer II	0.5	1.0	1.0	6,862-8,527	82,344	86,460
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	77,601	81,075
Information Officer I-Spec	0.8	1.0	1.0	5,518-6,907	65,700	68,988
Staff Svcs Analyst-Gen	0.1	-	-	3,534-5,744	-	-
Totals, Communications and Publications	3.2	4.0	4.0	\$321,589	\$370,077	\$380,955
Legislation and Regulations						
Assistant Commissioner, Legislation and Regulations	0.9	1.0	1.0	10,316-11,489	137,856	137,856
Staff Services Mgr I	0.4	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	0.3	-	-	5,518-6,907	-	-
Totals, Legislation and Regulations	1.6	2.0	2.0	187,986	235,692	235,692
Temporary Help	0.1	-	-	(3,769)	-	-
Totals, Legislation and Regulations	1.7	2.0	2.0	\$191,755	\$235,692	\$235,692
TOTALS, AUTHORIZED POSITIONS	350.5	380.7	380.7	\$31,568,204	\$32,761,879	\$33,236,748

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
<i>Regular/Ongoing Positions</i>	344.4	380.0	380.0	30,715,660	32,355,879	32,830,748
<i>Temporary Help</i>	6.1	0.7	0.7	606,172	246,000	246,000
<i>Overtime</i>	-	-	-	246,372	160,000	160,000