

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
HEADQUARTERS						
Superintendent's Initiatives Branch						
Supt Of Public Inst & Dir Of Ed:						
State Superintendent Of Public Inst	1.0	1.0	1.0	\$15,182-15,820	\$189,840	\$189,840
Chief Deputy Superintendent	0.7	-	-	13,658-18,310	-	-
Chief Deputy Superintendent	0.1	-	-	13,450-14,986	-	-
Director Local Agency Systems	0.3	1.0	1.0	13,450-14,986	179,004	179,004
Special Asst To The Superintendent	0.4	1.0	1.0	11,667-11,667	140,004	140,004
Principal Advisor To The Superinten	0.2	1.0	1.0	11,614-12,940	150,000	150,000
Associate Superintendent-State Spec	1.0	1.0	1.0	7,758-8,385	100,620	100,620
Special Asst To The Superintendent	-	1.0	1.0	7,733-8,719	92,796	92,796
Staff Services Mgr I	0.6	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Staff Services Analyst-Gen	1.6	2.0	2.0	3,448-5,604	111,680	117,265
Totals, Supt Of Public Inst & Dir Of Ed	6.9	10.0	10.0	\$812,109	\$1,140,260	\$1,145,845
Chief Deputy:						
Chief Dep Supt	0.8	-	-	18,379-18,930	-	-
Chief Deputy Superintendent	-	1.0	1.0	13,658-18,310	163,896	163,896
Principal Advisor To The Superinten	0.1	-	-	11,614-12,940	-	-
Senior Advisor	0.5	1.0	1.0	9,151-10,194	109,812	109,812
Educ Administrator I	2.0	2.0	2.0	8,417-10,542	241,590	249,189
Executive Office Manager	1.0	1.0	1.0	5,576-6,930	66,912	70,260
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,383-6,739	65,672	68,956
Totals, Chief Deputy	5.5	6.0	6.0	\$705,533	\$647,882	\$662,113
State Board of Education:						
Exec Director-SBE	1.0	1.0	1.0	18,379-18,930	227,160	227,160
Chief Counsel-SBE	1.0	1.0	1.0	15,017-17,199	206,388	206,388
Chief Deputy Executive Director	-	1.0	1.0	15,017-16,239	180,204	189,216
Senior Deputy Director	-	1.0	1.0	14,339-15,974	172,068	180,672
Dep Pol Director/Asst Legal Counsel	1.0	1.0	1.0	13,450-14,986	167,292	175,656
Deputy Exec Dir-SBE	1.0	1.0	1.0	11,314-12,605	151,260	151,260
Director Of Communications-SBE	1.0	1.0	1.0	11,314-12,605	147,120	147,120
Policy Director	-	5.0	5.0	10,833-12,222	649,980	682,500
Educ Administrator I	1.3	3.0	3.0	8,417-10,542	354,012	359,064
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	98,040
Educ Prog Consultant	0.6	-	-	7,354-9,481	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,383-6,739	143,704	149,976
Exec Asst	-	1.0	1.0	4,024-5,036	48,288	50,700
Staff Services Analyst-Gen	0.3	-	-	3,448-5,604	-	-
Totals, State Board of Education	9.9	20.0	20.0	\$1,375,386	\$2,636,296	\$2,713,200
Government Affairs Division:						
C.E.A. B	0.9	1.0	1.0	10,831-12,903	129,972	129,972
Senior Legislative Advisor	1.0	1.0	1.0	8,724-9,717	110,004	110,004
Legis Rep	2.0	2.0	2.0	7,733-8,730	185,979	195,286
Special Asst To The Superintendent	1.0	1.0	1.0	7,733-8,719	102,300	102,300
Educ Fiscal Services Consultant	0.5	1.0	1.0	7,354-9,205	88,248	92,664
Staff Services Mgr II-Suprvy	1.7	2.0	2.0	7,028-8,732	196,820	204,451

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Assoc Govtl Prog Analyst	1.0	-	-	5,383-6,739	-	-
Educ Prog Asst	2.0	2.0	2.0	5,279-8,216	152,952	160,608
Staff Services Analyst-Gen	1.0	2.0	2.0	3,448-5,604	97,776	102,660
Totals, Government Affairs Division	11.1	12.0	12.0	\$1,058,489	\$1,064,051	\$1,097,945
Communications Division:						
Chief Deputy Superintendent	0.2	-	-	13,450-14,986	-	-
Chief Deputy Superintendent	-	1.0	1.0	13,450-14,986	161,400	161,400
Federal Policy Liaison	1.0	1.0	1.0	11,614-12,940	146,340	146,340
Information Officer II	0.5	1.0	1.0	6,695-8,319	87,036	91,392
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	286,344	286,344
Graphic Designer III	1.0	1.0	1.0	5,611-7,025	84,300	84,300
Assoc Editor-Publications	2.0	2.0	2.0	5,383-6,739	148,331	155,225
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	145,464	148,692
Info Officer I-Spec	2.6	3.0	3.0	5,383-6,739	219,180	226,509
Graphic Designer II	1.0	1.0	1.0	4,760-5,959	71,508	71,508
Staff Services Analyst-Gen	3.8	5.0	5.0	3,448-5,604	300,930	305,886
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	98,736	98,736
Totals, Communications Division	19.1	22.0	22.0	\$1,554,322	\$1,749,569	\$1,776,332
Coordinated Student Support Division:						
Staff Services Analyst-Gen	-	0.6	0.6	3,448-5,604	24,826	26,064
Totals, Coordinated Student Support Division	-	0.6	0.6	-	\$24,826	\$26,064
Totals, Superintendent's Initiatives Branch	52.5	70.6	70.6	\$5,505,839	\$7,262,884	\$7,421,499
Legal, Audits & Compliance Branch						
Admin Support & Regulations:						
Deputy Supt, Instruct & Learn Support	0.9	1.0	1.0	13,658-18,850	226,200	226,200
Staff Services Mgr I	0.9	1.0	1.0	6,403-7,954	88,736	93,006
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Exec Asst	0.4	1.0	1.0	4,024-5,036	60,432	60,432
Legal Secretary	1.3	2.0	2.0	3,717-4,888	90,510	95,037
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	61,322	64,392
Senior Legal Typist	1.0	1.0	1.0	3,168-4,429	46,658	48,988
Totals, Admin Support & Regulations	6.5	8.0	8.0	\$579,264	\$654,726	\$668,923
Audits & Investigations Division:						
C.E.A. B	0.6	1.0	1.0	10,831-12,903	134,760	134,760
Supvng Mgt Auditor	2.0	2.0	2.0	8,972-10,695	252,304	256,116
Educ Fiscal Services Administrator	-	1.0	1.0	8,417-10,542	101,004	106,056
Sr Mgt Auditor	1.6	3.0	3.0	7,379-9,629	309,081	318,762
Educ Fiscal Services Consultant	2.3	5.0	5.0	7,354-9,205	458,766	481,715
Educ Prog Consultant	1.0	1.0	1.0	7,354-9,481	110,460	110,460
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Assoc Mgt Auditor	7.1	15.0	15.0	5,934-7,803	1,238,451	1,275,847
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	229,843	233,253
Educ Fiscal Services Asst	0.7	-	-	5,279-8,216	-	-
Staff Services Mgt Auditor	0.2	1.0	1.0	3,991-6,489	69,346	69,346
Info Technology Technician	1.0	1.0	1.0	3,691-5,903	70,836	70,836
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	88,812	90,780

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Totals, Audits & Investigations Division	20.5	37.0	37.0	\$1,998,585	\$3,209,823	\$3,296,155
Legal Affairs I, II, III:						
Chief Counsel II	2.1	2.0	2.0	14,704-17,199	411,624	412,776
Chief Counsel I	0.6	1.0	1.0	13,999-16,379	178,272	187,188
Staff Counsel IV	5.8	9.0	9.0	11,020-14,149	1,496,652	1,526,376
Staff Counsel III-Spec	8.4	6.0	6.0	9,976-12,798	850,361	858,021
Educ Administrator I	1.8	2.0	2.0	8,417-10,542	253,008	253,008
Educ Prog Consultant	7.1	7.0	7.0	7,354-9,481	746,327	755,069
Assoc Govtl Prog Analyst	3.0	2.0	2.0	5,383-6,739	161,736	161,736
Staff Counsel	-	1.0	1.0	4,243-7,105	85,260	85,260
Staff Services Analyst-Gen	-	1.0	1.0	3,448-5,604	41,377	43,440
Totals, Legal Affairs I, II, III	28.8	31.0	31.0	\$4,074,982	\$4,224,617	\$4,282,874
Charter Schools Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	152,160	152,160
Educ Administrator I	1.0	1.0	1.0	8,417-10,542	114,977	120,725
Educ Fiscal Services Consultant	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Educ Prog Consultant	5.4	10.0	10.0	7,354-9,481	959,842	994,618
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	91,170	95,730
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,383-6,739	351,618	365,357
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	41,376	43,440
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Charter Schools Division	15.4	21.0	21.0	\$1,434,361	\$1,870,971	\$1,931,858
Totals, Legal, Audits & Compliance Branch	71.2	97.0	97.0	\$8,087,192	\$9,960,137	\$10,179,810
Operations & Administration Branch						
Operations & Administration Branch:						
Deputy Supt, Finance, Tech & Admin	0.8	1.0	1.0	13,450-14,986	174,000	174,000
Educ Administrator I	1.0	2.0	2.0	8,417-10,542	227,508	232,560
Exec Asst	1.0	2.0	2.0	4,024-5,036	96,576	101,400
Totals, Operations & Administration Branch	2.8	5.0	5.0	\$327,795	\$498,084	\$507,960
School Facilities & Transportation Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Sr Architect	1.0	1.0	1.0	10,311-12,905	161,054	161,054
Educ Administrator I	2.0	2.0	2.0	8,417-10,542	251,826	253,008
Educ Prog Consultant	7.5	8.0	8.0	7,354-9,481	830,952	844,896
Staff Services Mgr II-Suprvy	1.4	2.0	2.0	7,028-8,732	209,568	209,568
Sprvg Trans Programs Consultant	1.0	1.0	1.0	6,967-8,723	104,676	104,676
Transportation Programs Consultant	4.1	5.0	5.0	6,434-8,055	444,396	452,124
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	178,812	182,980
Information Technology Specialist I	-	1.0	1.0	5,815-9,408	69,780	73,272
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,383-6,739	315,606	319,260
Info Technology Associate	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Exec Secretary I	0.7	1.0	1.0	3,694-4,627	49,284	51,752
Staff Services Analyst-Gen	3.0	3.0	3.0	3,448-5,604	190,896	193,716
Office Techn-Typing	0.8	2.0	2.0	3,287-4,114	80,364	84,381
Totals, School Facilities & Transportation Division	29.5	34.0	34.0	\$2,965,491	\$3,135,686	\$3,179,159
Fiscal & Admin Services Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	115,674	116,424
Staff Services Mgr III	1.7	3.5	3.5	8,545-9,702	391,872	401,979
Info Technology Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Acctg Administrator II	2.6	3.0	3.0	7,028-8,732	303,133	307,814
Staff Services Mgr II-Supvry	2.7	3.0	3.0	7,028-8,732	284,084	293,044
Acctg Administrator I-Supvr	5.5	6.0	6.0	6,403-7,954	532,324	543,798
Staff Services Mgr I	9.2	11.0	11.0	6,403-7,954	981,580	1,002,227
Acctg Administrator I-Spec	0.6	1.0	1.0	5,913-7,402	80,498	84,522
Sr Acctg Officer-Supvr	1.4	2.0	2.0	5,824-7,237	156,732	160,224
Information Technology Specialist I	4.0	4.0	4.0	5,815-9,408	436,901	446,349
Assoc Acctg Analyst	5.6	10.0	10.0	5,652-7,079	767,693	787,686
Assoc Adm Analyst-Acctg	0.9	1.0	1.0	5,652-7,079	83,868	84,948
Assoc Budget Analyst	2.0	2.0	2.0	5,383-6,739	148,975	152,385
Assoc Govtl Prog Analyst	14.7	10.0	10.0	5,383-6,739	729,080	756,295
Sr Acctg Officer-Spec	5.8	5.0	5.0	5,383-6,739	354,500	368,181
Acctg Officer-Spec	11.3	9.0	9.0	4,701-5,885	566,111	587,356
Info Technology Associate	1.0	1.0	1.0	4,406-7,803	65,913	69,210
Accountant Trainee	1.8	6.0	6.0	3,966-4,729	288,720	303,136
Acctg Analyst	1.5	2.0	2.0	3,800-5,885	128,442	131,334
Accountant I-Spec	6.8	11.0	11.0	3,512-4,396	492,608	513,936
Staff Services Analyst-Gen	10.8	22.8	22.8	3,448-5,604	1,141,283	1,194,951
Office Techn-Typing	2.0	3.0	3.0	3,287-4,114	122,557	128,674
Sr Acct Clerk	0.5	-	-	3,255-4,079	-	-
Acctg Techn	2.0	2.0	2.0	3,227-4,044	97,056	97,056
Acct Clerk II	1.0	1.0	1.0	3,100-3,884	44,394	44,394
Totals, Fiscal & Admin Services Division	98.4	122.3	122.3	\$7,684,584	\$8,590,922	\$8,852,847
School Fiscal Services Division:						
Special Asst To The Superintendent	0.3	1.0	1.0	11,667-11,667	140,004	140,004
C.E.A. B	1.8	1.0	1.0	10,831-12,903	146,436	146,436
Educ Administrator I	0.8	1.0	1.0	8,417-10,542	120,327	125,322
Educ Fiscal Services Administrator	4.0	4.0	4.0	8,417-10,542	487,680	492,764
Info Technology Sup II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Educ Fiscal Services Consultant	15.4	25.0	25.0	7,354-9,205	2,537,973	2,582,669
Educ Prog Consultant	1.2	3.0	3.0	7,354-9,481	268,792	282,238
Staff Services Mgr II-Supvry	0.6	1.0	1.0	7,028-8,732	86,120	90,428
Staff Services Mgr I	3.7	6.5	6.5	6,403-7,954	550,127	568,080
Information Technology Specialist I	2.0	2.0	2.0	5,815-9,408	220,429	220,429
Research Analyst II-Gen	2.0	4.0	4.0	5,652-7,079	305,544	312,336
Assoc Govtl Prog Analyst	16.5	16.0	16.0	5,383-6,739	1,194,009	1,227,067
Educ Fiscal Services Asst	1.1	4.0	4.0	5,279-8,216	324,935	339,255
Educ Prog Asst	0.1	-	-	5,279-8,216	-	-
Staff Services Analyst-Gen	2.4	11.5	11.5	3,448-5,604	501,840	526,890
Office Techn-Typing	3.6	5.0	5.0	3,287-4,114	223,103	229,310
Totals, School Fiscal Services Division	56.5	86.0	86.0	\$5,315,366	\$7,229,407	\$7,405,316
Human Resources Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Labor Relations Mgr II	1.0	1.0	1.0	8,545-9,702	116,424	116,424

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Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Staff Services Mgr I	5.7	7.0	7.0	6,403-7,954	644,146	659,405
Trng Officer II	1.0	1.0	1.0	6,403-7,954	83,364	87,532
Assoc Govtl Prog Analyst	5.2	6.0	6.0	5,383-6,739	448,797	459,111
Assoc Personnel Analyst	4.4	4.0	4.0	5,383-6,739	323,472	323,472
Training Officer I	1.8	1.0	1.0	5,383-6,739	80,868	80,868
Business Service Officer I-Supvr	0.4	1.0	1.0	4,847-5,999	71,988	71,988
Pers Supvr I	0.3	1.0	1.0	4,842-6,061	72,732	72,732
Sr Pers Spec	0.8	-	-	4,816-6,033	-	-
Business Service Officer I-Spec	-	1.0	1.0	4,476-5,604	53,712	56,400
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	54,028	55,524
Staff Services Analyst-Gen	2.7	11.0	11.0	3,448-5,604	527,232	553,579
Pers Spec	4.7	5.5	5.5	3,427-5,517	284,287	293,118
Office Techn-Typing	1.8	3.0	3.0	3,287-4,114	128,256	132,192
Business Service Asst-Spec	4.3	6.0	6.0	3,054-4,672	297,552	301,224
Totals, Human Resources Division	38.1	52.5	52.5	\$2,982,949	\$3,535,206	\$3,611,917
Totals, Operations & Administration Branch	225.3	299.8	299.8	\$19,276,185	\$22,989,305	\$23,557,199
Information & Technology Branch						
Information & Technology Branch						
Principal Advisor To The Superinten	0.3	-	-	11,614-12,940	-	-
Senior Advisor	0.5	1.0	1.0	9,151-10,194	114,996	114,996
Educ Administrator I	0.5	1.0	1.0	8,417-10,542	118,878	124,140
Totals, Information & Technology Branch	1.3	2.0	2.0	\$158,438	\$233,874	\$239,136
Technology Services Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Information Technology Manager II	1.0	2.0	2.0	10,167-12,359	270,312	276,408
Information Technology Spec III	2.0	2.0	2.0	8,488-11,375	273,000	273,000
Information Technology Manager I	2.1	6.0	6.0	8,381-11,231	665,790	691,790
Information Technology Spec II ¹	8.1	15.0	15.0	7,700-10,318	1,661,845	1,691,676
Info Technology Sup II	5.9	7.0	7.0	7,593-10,174	792,672	801,792
Information Technology Specialist I	33.7	54.0	54.0	5,815-9,408	4,934,014	5,048,820
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Info Technology Associate	12.3	15.0	15.0	4,406-7,803	1,135,430	1,156,839
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,574	46,800
Totals, Technology Services Division	68.1	104.0	104.0	\$7,475,391	\$10,013,341	\$10,222,829
Educational Data Management Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Educ Administrator I	3.8	4.0	4.0	8,417-10,542	480,516	485,568
Educ Prog Consultant	7.8	9.0	9.0	7,354-9,481	927,504	940,752
Research & Eval Consultant	1.0	2.0	2.0	7,354-9,205	198,708	203,124
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Research Prog Spec I	1.7	2.0	2.0	5,913-7,402	159,780	163,332
Information Technology Specialist I	3.3	3.0	3.0	5,815-9,408	315,823	326,747
Research Analyst II-Gen	2.3	3.0	3.0	5,652-7,079	250,047	253,381
Assoc Govtl Prog Analyst	9.2	8.0	8.0	5,383-6,739	628,758	640,184
Educ Prog Asst	1.0	1.0	1.0	5,279-8,216	83,319	87,483

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Technology Associate	2.9	3.0	3.0	4,406-7,803	234,513	241,552
Staff Services Analyst-Gen	-	2.0	2.0	3,448-5,604	82,752	86,880
Office Techn-Typing	1.6	2.0	2.0	3,287-4,114	87,868	90,780
Totals, Educational Data Management Division	36.6	41.0	41.0	\$3,553,718	\$3,699,872	\$3,770,067
Analysis, Measurement & Accountability Rep Div:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Research & Eval Administrator I	2.6	6.0	6.0	8,417-10,542	687,263	713,564
Educ Prog Consultant	1.1	3.0	3.0	7,354-9,481	287,692	296,560
Research & Eval Consultant	11.6	12.0	12.0	7,354-9,205	1,215,196	1,237,312
Research Data Specialist III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Research Prog Spec II	2.8	4.0	4.0	6,496-8,131	351,781	363,008
Information Technology Specialist I	7.3	8.0	8.0	5,815-9,408	852,564	856,056
Research Analyst II-Gen	3.8	4.0	4.0	5,652-7,079	326,361	329,940
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,383-6,739	323,472	323,472
Educ Prog Asst	0.9	1.0	1.0	5,279-8,216	81,309	85,377
Research & Eval Asst	0.3	1.0	1.0	5,279-7,977	64,404	67,624
Staff Services Analyst-Gen	-	2.0	2.0	3,448-5,604	82,752	86,880
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Analysis, Measurement & Accountability Rep Div	36.6	48.0	48.0	\$3,839,979	\$4,584,182	\$4,671,181
Totals, Human Resources & Labor Relations Branch	142.6	195.0	195.0	\$15,027,526	\$18,531,269	\$18,903,213
Student Support Services Branch						
Student Support Services Branch :						
Chief Deputy Superintendent	0.6	1.0	1.0	13,450-14,986	179,832	179,832
Standards Support Director	0.8	-	-	13,450-14,986	-	-
Educ Administrator I	1.1	1.0	1.0	8,417-10,542	101,004	106,056
Educ Prog Consultant	3.5	-	-	7,354-9,481	-	-
Asst Director Of Communications	0.7	-	-	7,350-7,991	-	-
Assoc Govtl Prog Analyst	1.3	-	-	5,383-6,739	-	-
Staff Services Analyst-Gen	0.4	1.0	1.0	3,448-5,604	59,268	62,232
Totals, Student Support Services Branch	8.4	3.0	3.0	\$984,604	\$340,104	\$348,120
Career & College Transition Div:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	139,464	139,464
Educ Administrator I	3.5	5.0	5.0	8,417-10,542	573,288	588,576
Agric Educ Consultant	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Educ Prog Consultant	33.1	39.0	39.0	7,354-9,481	4,083,981	4,137,313
Health Careers Educ Consultant	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Staff Services Mgr I	3.0	4.0	4.0	6,403-7,954	358,752	365,956
Assoc Govtl Prog Analyst	16.9	18.0	18.0	5,383-6,739	1,421,427	1,439,963
Educ Prog Asst	0.1	1.0	1.0	5,279-8,216	95,724	95,724
Staff Services Analyst-Gen	3.7	6.0	6.0	3,448-5,604	341,118	349,392
Office Techn-Typing	5.4	7.0	7.0	3,287-4,114	306,810	318,224
Totals, Career & College Transition Div	68.7	83.0	83.0	\$6,713,412	\$7,541,484	\$7,655,532
Whole Child Division:						
Chief Deputy Superintendent	0.3	1.0	1.0	13,450-14,986	177,492	177,492
Educ Administrator I	1.3	4.0	4.0	8,417-10,542	496,941	502,470
Educ Prog Consultant	2.0	13.0	13.0	7,354-9,481	1,280,371	1,311,408
Health Educ Consultant	1.0	3.0	3.0	7,354-9,205	333,780	333,780

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Research & Eval Consultant	0.3	1.0	1.0	7,354-9,205	110,460	110,460
Asst Director Of Communications	0.3	1.0	1.0	7,350-7,991	95,892	95,892
Nurse Consultant I	-	1.0	1.0	6,420-8,470	77,040	80,892
Staff Services Mgr I	0.3	1.0	1.0	6,403-7,954	93,578	95,448
Assoc Govtl Prog Analyst	2.3	7.0	7.0	5,383-6,739	558,962	561,605
Staff Services Analyst-Gen	0.3	4.0	4.0	3,448-5,604	178,297	187,198
Office Techn-Typing	0.3	3.0	3.0	3,287-4,114	128,256	132,192
Totals, Whole Child Division	8.4	39.0	39.0	\$901,578	\$3,531,069	\$3,588,837
Student Achievement & Support Division:						
C.E.A. B	0.7	1.0	1.0	10,831-12,903	154,836	162,576
Educ Administrator I	7.3	7.0	7.0	8,417-10,542	858,058	865,080
American Indian Educ Consultant	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Educ Prog Consultant	25.2	30.0	30.0	7,354-9,481	3,085,863	3,147,885
Research & Eval Consultant	0.7	-	-	7,354-9,205	-	-
Staff Services Mgr I	1.7	2.0	2.0	6,403-7,954	181,344	187,584
Assoc Govtl Prog Analyst	15.0	16.0	16.0	5,383-6,739	1,161,089	1,199,824
Educ Prog Asst	2.7	2.0	2.0	5,279-8,216	157,737	165,633
Info Technology Associate	1.0	1.0	1.0	4,406-7,803	85,152	85,152
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Staff Services Analyst-Gen	2.3	3.0	3.0	3,448-5,604	152,384	160,000
Office Techn-Typing	5.0	7.0	7.0	3,287-4,114	310,120	319,693
Totals, Student Achievement & Support Division:	63.6	71.0	71.0	\$5,993,662	\$6,312,567	\$6,459,411
Totals, Student Support Services Branch	149.1	196.0	196.0	\$14,593,256	\$17,725,224	\$18,051,900
Instruction, Measurement, & Admin Branch						
Instruction, Measurement, & Admin Branch:						
Director Of Communications	0.8	1.0	1.0	17,693-17,693	212,316	212,316
Director Local Agency Systems	0.3	-	-	13,450-14,986	-	-
Educ Administrator I	0.2	1.0	1.0	8,417-10,542	116,463	122,170
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,383-6,739	80,868	80,868
Exec Asst	0.7	1.0	1.0	4,024-5,036	52,032	54,632
Exec Secretary I	0.3	-	-	3,694-4,627	-	-
Totals, Instruction, Measurement, & Admin Branch	2.8	4.0	4.0	\$368,685	\$461,679	\$469,986
Office Of Equal Opportunity:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	95,672	100,456
Staff Services Mgr I	0.9	1.0	1.0	6,403-7,954	88,452	92,880
Assoc Govtl Prog Analyst	5.2	6.0	6.0	5,383-6,739	465,791	471,685
Staff Services Analyst-Gen	1.0	2.0	2.0	3,448-5,604	99,891	104,883
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Office Of Equal Opportunity	9.1	11.0	11.0	\$724,369	\$799,174	\$819,272
State Special Schools & Services Division:						
C.E.A. C	0.9	1.0	1.0	12,028-13,657	158,712	166,644
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	10,311-12,905	161,730	163,377
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	102,540	107,664
Associate Construction Analyst	0.3	1.0	1.0	8,238-11,906	98,856	103,800
Educ Prog Consultant	-	1.0	1.0	7,354-9,481	88,248	92,664
Educ Prog Asst	0.2	1.0	1.0	5,279-8,216	63,348	66,516
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Services Asst-Interpreter	1.0	1.0	1.0	3,627-5,184	62,208	62,208
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, State Special Schools & Services Division	6.4	9.0	9.0	\$636,198	\$840,534	\$867,765
Assessment Development & Admin Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	153,636	153,636
Educ Administrator I	1.0	1.0	1.0	8,417-10,542	126,504	126,504
Research & Eval Administrator I	4.6	5.0	5.0	8,417-10,542	614,777	628,974
C.E.A. A	0.7	1.0	1.0	7,781-11,183	132,828	132,828
Educ Prog Consultant	19.1	24.0	24.0	7,354-9,481	2,391,126	2,467,298
Research & Eval Consultant	3.0	4.0	4.0	7,354-9,205	434,572	439,732
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	86,236	90,551
Information Technology Specialist I	2.0	2.0	2.0	5,815-9,408	225,792	225,792
Assoc Govtl Prog Analyst	10.2	11.0	11.0	5,383-6,739	834,431	851,624
Educ Prog Asst	0.1	-	-	5,279-8,216	-	-
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Staff Services Analyst-Gen	2.4	1.0	1.0	3,448-5,604	55,384	56,064
Office Techn-Typing	3.2	4.0	4.0	3,287-4,114	170,816	176,891
Totals, Assessment Development & Admin Division	49.3	56.0	56.0	\$4,787,945	\$5,281,626	\$5,405,418
Educator Excellence & Equity Division:						
C.E.A. B	0.3	1.0	1.0	10,831-12,903	136,151	136,151
Educ Administrator I	4.1	3.0	3.0	8,417-10,542	354,012	359,064
Educ Prog Consultant	25.0	23.0	23.0	7,354-9,481	2,431,184	2,471,284
Health Educ Consultant	2.0	1.0	1.0	7,354-9,205	88,248	92,664
Research & Eval Consultant	0.7	-	-	7,354-9,205	-	-
Staff Services Mgr I	1.7	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	8.4	7.0	7.0	5,383-6,739	509,276	526,147
Exec Secretary I	0.7	1.0	1.0	3,694-4,627	44,328	46,548
Staff Services Analyst-Gen	1.2	4.0	4.0	3,448-5,604	191,744	201,325
Office Techn-Typing	2.5	2.0	2.0	3,287-4,114	88,812	90,780
Totals, Educator Excellence & Equity Division	46.6	43.0	43.0	\$4,671,110	\$3,939,203	\$4,019,411
Curriculum Frameworks & Instl Resources Div:						
Educ Administrator I	2.7	3.0	3.0	8,417-10,542	325,967	342,148
C.E.A. A	0.8	1.0	1.0	7,781-11,183	129,972	129,972
Educ Prog Consultant	10.1	12.0	12.0	7,354-9,481	1,220,126	1,245,474
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Assoc Govtl Prog Analyst	11.8	12.0	12.0	5,383-6,739	932,523	949,396
Educ Prog Asst	0.3	-	-	5,279-8,216	-	-
Digital Composition Spec II	1.0	1.0	1.0	4,760-5,959	71,508	71,508
Warehouse Mgr I	1.0	1.0	1.0	4,628-6,288	68,736	68,736
Info Technology Associate	0.7	1.0	1.0	4,406-7,803	65,648	68,932
Materials & Stores Spec	3.0	3.0	3.0	3,572-4,891	160,560	160,560
Warehouse Worker	2.0	2.0	2.0	3,572-4,460	97,872	97,872
Staff Services Analyst-Gen	0.2	-	-	3,448-5,604	-	-
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	96,154	99,211
Totals, Curriculum Frameworks & Instl Resources Div	37.6	40.0	40.0	\$3,281,500	\$3,359,962	\$3,424,705
Totals, Instruction, Measurement, & Admin Branch	151.8	163.0	163.0	\$14,469,807	\$14,682,178	\$15,006,557

Opportunities for All Branch

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Opportunities for All Branch:						
Education Policy Consultant	1.0	1.0	1.0	15,017-16,239	188,820	188,820
Educ Administrator I	1.0	1.0	1.0	8,417-10,542	126,504	126,504
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	83,268	83,268
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,420	48,416
Totals, Opportunities for All Branch	4.0	4.0	4.0	\$458,546	\$445,012	\$447,008
Multilingual Support Division:						
Communications Associate	1.0	1.0	1.0	11,614-12,940	154,836	154,836
Educ Administrator I	2.8	3.0	3.0	8,417-10,542	353,702	359,064
Educ Prog Consultant ²	16.2	23.0	23.0	7,354-9,481	2,342,386	2,396,365
Research & Eval Consultant	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	7.1	6.0	6.0	5,383-6,739	439,655	453,551
Educ Prog Asst	0.9	2.0	2.0	5,279-8,216	126,696	133,032
Staff Services Analyst-Gen	2.7	3.0	3.0	3,448-5,604	149,999	154,128
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	93,218	95,408
Totals, Multilingual Support Division	34.7	42.0	42.0	\$3,374,815	\$3,866,400	\$3,952,292
Nutrition Services Division:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	158,712	158,712
Staff Services Mgr III	-	2.0	2.0	8,545-9,702	205,080	215,328
Nutrition Education Administrator	1.0	1.0	1.0	8,417-10,542	120,334	125,636
Nutrition Educ Consultant	4.3	8.0	8.0	7,354-9,205	800,554	823,301
Staff Services Mgr II-Suprvy	4.0	6.0	6.0	7,028-8,732	586,136	596,232
Information Technology Supervisor I	-	1.0	1.0	6,907-9,255	82,884	87,024
Staff Services Mgr I	8.6	13.0	13.0	6,403-7,954	1,141,426	1,170,396
Assoc Govtl Prog Analyst	46.5	46.0	46.0	5,383-6,739	3,581,411	3,634,545
Child Nutrition Consultant	3.6	3.6	3.6	5,285-6,937	299,678	299,678
Nutrition Educ Asst	0.3	0.5	0.5	5,279-7,977	43,548	45,726
Child Nutrition Asst	1.0	1.0	1.0	4,655-6,090	73,080	73,080
Info Technology Associate	4.6	6.0	6.0	4,406-7,803	480,288	485,568
Staff Services Analyst-Gen	6.2	34.0	34.0	3,448-5,604	1,523,244	1,592,324
Office Techn-Typing	5.3	9.0	9.0	3,287-4,114	404,616	412,488
Office Asst-Typing	-	3.0	3.0	2,810-3,817	101,160	106,200
Office Asst Gen	-	1.0	1.0	2,718-3,740	33,432	35,106
Totals, Nutrition Services Division	86.4	136.1	136.1	\$7,264,748	\$9,635,583	\$9,861,344
Field Services Unit:						
Child Nutrition Supvr II	0.8	2.0	2.0	6,252-8,359	175,332	179,088
Child Nutrition Supvr I	4.0	5.0	5.0	6,069-7,597	437,484	441,120
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,383-6,739	228,753	232,107
Child Nutrition Consultant	33.8	40.0	40.0	5,285-6,937	3,156,974	3,199,877
Child Nutrition Asst	1.0	1.0	1.0	4,655-6,090	73,080	73,080
Staff Services Analyst-Gen	0.3	1.0	1.0	3,448-5,604	41,376	43,440
Office Asst-Typing	-	1.0	1.0	2,810-3,817	33,720	35,400
Totals, Field Services Unit	42.7	53.0	53.0	\$3,514,792	\$4,146,719	\$4,204,112
Pomona/Sacramento Distribution Center:						
Warehouse Manager II	2.0	2.0	2.0	5,067-6,908	150,912	150,912
Heavy Truck Driver	10.3	12.0	12.0	4,155-5,241	681,876	684,372

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Auto Equipt Operator II	1.9	2.0	2.0	4,145-5,231	109,260	111,864
Materials & Stores Supvr	2.0	2.0	2.0	3,957-5,477	119,556	119,556
Office Services Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Materials & Stores Spec	2.0	2.0	2.0	3,572-4,891	107,040	107,040
Warehouse Worker	10.1	13.0	13.0	3,572-4,460	620,732	628,892
Office Techn-Typing	6.0	6.0	6.0	3,287-4,114	296,208	296,208
Totals, Pomona/Sacramento Distribution Center	35.3	40.0	40.0	\$1,944,422	\$2,141,516	\$2,154,776
Early Education Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	143,304	143,304
Educ Administrator I	5.3	9.0	9.0	8,417-10,542	1,024,225	1,053,863
Child Develmt Consultant	20.7	36.0	36.0	7,354-9,205	3,506,848	3,622,685
Educ Prog Consultant	2.2	8.0	8.0	7,354-9,481	756,314	778,684
Research & Eval Consultant	0.1	1.0	1.0	7,354-9,205	88,616	93,050
Research Data Specialist III	-	1.0	1.0	7,137-8,932	107,003	107,184
Staff Services Mgr II-Supvry	-	1.0	1.0	7,028-8,732	84,336	88,548
Staff Services Mgr I	1.6	2.0	2.0	6,403-7,954	175,034	179,820
Research Analyst II-Gen ³	-	2.0	2.0	5,652-7,079	135,648	142,440
Assoc Govtl Prog Analyst ⁴	9.6	13.0	13.0	5,383-6,739	934,854	961,256
Child Nutrition Consultant	0.5	1.0	1.0	5,285-6,937	74,640	78,372
Educ Prog Asst	0.3	1.0	1.0	5,279-8,216	77,752	81,644
Research & Eval Asst	-	1.0	1.0	5,279-7,977	63,348	66,516
Staff Services Analyst-Gen	2.7	11.5	11.5	3,448-5,604	517,088	542,905
Office Techn-Typing	4.0	5.0	5.0	3,287-4,114	205,593	215,885
Totals, Early Education Division	48.0	93.5	93.5	\$4,473,963	\$7,894,603	\$8,156,156
Expanded Learning Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Educ Administrator I	2.0	3.0	3.0	8,417-10,542	354,012	359,064
Educ Prog Consultant	10.8	16.0	16.0	7,354-9,481	1,656,300	1,678,380
Staff Services Mgr I	1.2	3.0	3.0	6,403-7,954	248,682	257,472
Assoc Govtl Prog Analyst	6.3	8.0	8.0	5,383-6,739	606,741	617,036
Educ Prog Asst	2.0	2.0	2.0	5,279-8,216	168,328	176,752
Research & Eval Asst	0.8	1.0	1.0	5,279-7,977	92,880	95,374
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	52,394	54,572
Staff Services Analyst-Gen	2.6	8.0	8.0	3,448-5,604	344,464	361,655
Office Techn-Typing	0.8	2.0	2.0	3,287-4,114	78,888	82,824
Support Services Assistant (General)	-	2.0	2.0	2,855-3,813	70,236	73,752
Totals, Expanded Learning Division	28.5	47.0	47.0	\$2,770,643	\$3,827,761	\$3,911,717
Special Education Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Educ Administrator II	1.0	1.0	1.0	9,762-11,084	133,008	133,008
Educ Administrator I	10.4	13.0	13.0	8,417-10,542	1,532,852	1,559,724
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Educ Prog Consultant	56.6	69.0	69.0	7,354-9,481	7,010,857	7,167,356
Research & Eval Consultant	2.0	2.0	2.0	7,354-9,205	207,756	212,616
Special Educ Consultant	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Staff Services Mgr II-Supvry	0.6	1.0	1.0	7,028-8,732	103,264	104,784
Research Prog Spec II	2.5	3.0	3.0	6,496-8,131	290,562	292,716

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Services Mgr I	2.9	4.0	4.0	6,403-7,954	373,380	377,736
Research Prog Spec I	1.5	2.0	2.0	5,913-7,402	159,780	163,332
Information Technology Specialist I	2.9	3.0	3.0	5,815-9,408	294,647	299,064
Research Analyst II-Gen	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Assoc Govtl Prog Analyst	28.3	28.0	28.0	5,383-6,739	2,163,938	2,212,017
Assoc Personnel Analyst	0.5	1.0	1.0	5,383-6,739	80,868	80,868
Educ Prog Asst	7.8	10.0	10.0	5,279-8,216	792,344	831,996
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	55,524	55,524
Staff Services Analyst-Gen	5.4	10.0	10.0	3,448-5,604	529,529	548,066
Office Techn-Typing	13.8	17.0	17.0	3,287-4,114	774,553	793,653
Totals, Special Education Division	<u>141.2</u>	<u>169.0</u>	<u>169.0</u>	<u>\$13,363,052</u>	<u>\$14,987,302</u>	<u>\$15,316,900</u>
Totals, Opportunities for All Branch	<u>420.8</u>	<u>584.6</u>	<u>584.6</u>	<u>\$37,164,981</u>	<u>\$46,944,896</u>	<u>\$48,004,305</u>
Special Projects						
Special Projects:						
Chief Deputy Superintendent	0.3	1.0	1.0	13,658-18,310	201,264	201,264
Totals, Special Projects	<u>0.3</u>	<u>1.0</u>	<u>1.0</u>	<u>\$67,868</u>	<u>\$201,264</u>	<u>\$201,264</u>
Totals, Special Projects	0.3	1.0	1.0	\$67,868	\$201,264	\$201,264
Student Support & Special Svcs Branch						
Student Support & Special Svcs Branch:						
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Totals, Student Support & Special Services Branch	<u>-</u>	<u>1.0</u>	<u>1.0</u>	<u>-</u>	<u>\$93,372</u>	<u>\$93,372</u>
Totals, Student Support & Special Services Branch	-	1.0	1.0	-	\$93,372	\$93,372
TOTALS, AUTHORIZED POSITIONS-HEADQUARTERS	<u>1,242.8</u>	<u>1,637.9</u>	<u>1,637.9</u>	<u>\$116,721,132</u>	<u>\$140,982,219</u>	<u>\$144,010,809</u>
<i>Regular/Ongoing Positions</i>	1,213.6	1,608.0	1,608.0	114,192,654	138,390,529	141,419,119
<i>Temporary Help</i>	29.2	29.9	29.9	2,404,528	2,464,641	2,464,641
<i>Overtime</i>	-	-	-	123,950	127,049	127,049
STATE SPECIAL SCHOOLS & DIAGNOSTIC CENTERS						
California School for the Blind-Fremont:						
Office of the Superintendent:						
Site Superintendent	1.0	1.0	1.0	11,128-13,931	175,572	175,572
Exec Secretary I	0.1	1.0	1.0	3,694-4,627	49,896	52,389
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	63,048	66,204
Totals, Office of the Superintendent	<u>2.1</u>	<u>3.0</u>	<u>3.0</u>	<u>\$239,865</u>	<u>\$288,516</u>	<u>\$294,165</u>
Tech Svcs Div-CSBF Support Unit:						
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	111,237	112,896
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	98,316	98,316
Totals, Tech Svcs Div-CSBF Support Unit	<u>2.0</u>	<u>2.0</u>	<u>2.0</u>	<u>\$207,848</u>	<u>\$209,553</u>	<u>\$211,212</u>
Business Support Services:						
Chief Engr	-	1.0	1.0	6,519-8,186	78,228	82,140
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	190,896	190,896
Assoc Personnel Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Maint Mechanic	1.9	2.0	2.0	4,999-6,326	137,136	140,364
Business Service Officer I-Spec	0.9	1.0	1.0	4,476-5,604	53,712	56,400
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	56,196	56,196
Pers Spec	-	1.0	1.0	3,427-5,517	48,444	50,868
Lead Custodian	1.0	1.0	1.0	2,924-3,660	43,920	43,920

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Custodian	4.0	4.0	4.0	2,855-3,574	171,552	171,552
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Security Guard	3.7	5.0	5.0	2,718-3,402	189,792	193,056
Totals, Business Support Services	16.5	20.0	20.0	\$983,375	\$1,096,548	\$1,112,064
Residential Services:						
Supvr-Residence Prog	1.0	1.0	1.0	4,988-6,244	77,328	77,328
Supvng Counselor	4.0	5.0	5.0	4,539-5,619	336,792	339,516
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Counselor	10.3	16.0	16.0	3,345-5,043	874,298	888,594
Office Techn-Typing	0.3	1.0	1.0	3,287-4,114	40,100	42,104
Night Attendant	4.9	7.0	7.0	2,958-3,706	310,572	314,124
Totals, Residential Services	21.5	31.0	31.0	\$1,363,021	\$1,706,338	\$1,728,914
Cal Educ Resource Ctr for the Blind/Visually Impaired:						
Supvng Teacher II	1.0	1.0	1.0	9,565-13,193	166,716	166,716
Teacher Spec	8.6	10.0	10.0	6,276-8,668	1,031,298	1,054,766
Teacher	6.2	6.0	6.0	4,178-7,728	565,456	578,572
Staff Services Analyst-Gen	0.9	1.0	1.0	3,448-5,604	56,176	58,985
Office Techn-Typing	0.1	1.0	1.0	3,287-4,114	39,444	41,412
Teaching Asst	0.7	0.8	0.8	2,971-3,719	37,622	37,622
Totals, Cal Educ Resource Ctr for the Blind/Visually	17.5	19.8	19.8	\$1,776,846	\$1,896,712	\$1,938,073
Education Programs:						
Supvng Teacher II	1.0	1.0	1.0	9,565-13,193	166,716	166,716
Teacher Spec	1.0	1.0	1.0	6,276-8,668	108,904	114,346
Teacher	8.8	10.0	10.0	4,178-7,728	888,204	907,324
Library Tech Asst I	1.0	1.0	1.0	3,392-4,245	50,940	50,940
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	39,444	41,412
Teaching Asst	2.5	4.0	4.0	2,971-3,719	176,907	181,997
Totals, Education Programs	15.3	18.0	18.0	\$1,335,272	\$1,431,115	\$1,462,735
Student Services:						
Supvng Teacher II	1.0	2.0	2.0	7,137-9,844	212,172	216,456
Teacher Spec	5.5	7.0	7.0	6,276-8,668	746,296	755,506
Registered Nurse	0.4	0.5	0.5	5,980-10,120	48,894	48,894
Teacher	1.8	5.5	5.5	4,178-7,728	311,024	326,586
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	40,264	42,277
Teaching Asst	-	0.8	0.8	2,971-3,719	28,522	29,952
Totals, Student Services	9.4	16.8	16.8	\$982,214	\$1,387,172	\$1,419,671
Secondary Transition Programs:						
Supvng Teacher II	1.0	1.0	1.0	9,565-13,193	166,716	166,716
Teacher Spec	2.0	2.0	2.0	6,276-8,668	224,832	224,832
Teacher	7.0	7.0	7.0	4,178-7,728	611,251	631,575
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	61,443	64,515
Counselor	0.4	1.5	1.5	3,345-5,043	83,814	84,816
Teaching Asst	6.1	9.4	9.4	2,971-3,719	409,946	416,822
Totals, Secondary Transition Programs	17.5	21.9	21.9	\$1,401,272	\$1,558,002	\$1,589,276
Temporary Help	5.2	5.3	5.3	(418,135)	428,589	428,589
Overtime	-	-	-	(98,171)	100,625	100,625
Totals, California School for the Blind-Fremont:	107.0	137.8	137.8	\$8,806,019	\$10,103,170	\$10,285,324

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
California School for the Deaf-Fremont:						
Office of the Superintendent:						
Site Superintendent	1.0	1.0	1.0	11,128-13,931	177,972	177,972
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	195,696	195,696
Assoc Personnel Analyst	2.0	2.0	2.0	5,383-6,739	154,664	158,236
Pers Supvr I	1.0	1.0	1.0	4,842-6,061	79,851	83,847
Translator	2.0	2.0	2.0	3,733-4,672	108,316	110,808
Exec Secretary I	1.0	1.0	1.0	3,694-4,627	57,924	57,924
Support Services Asst-Interpreter	2.0	2.5	2.5	3,627-5,184	152,861	157,273
Pers Spec	3.0	3.0	3.0	3,427-5,517	220,548	220,548
Office Techn-Typing	3.0	3.0	3.0	3,287-4,114	147,853	152,659
Totals, Office of the Superintendent	17.0	17.5	17.5	\$1,341,376	\$1,295,685	\$1,314,963
Curriculum & Media Services:						
Supvng Teacher II	1.0	1.0	1.0	7,137-9,844	128,928	128,928
Teacher Spec	6.5	9.0	9.0	6,276-8,668	932,454	950,372
Teacher	1.0	2.0	2.0	4,178-7,728	153,672	156,180
Library Tech Asst I	0.2	1.0	1.0	3,392-4,245	41,724	43,812
Office Asst-Typing	0.9	1.0	1.0	2,810-3,817	44,616	44,616
Totals, Curriculum & Media Services	9.6	14.0	14.0	\$1,033,262	\$1,301,394	\$1,323,908
Division of Support Services:						
Business Mgr II	0.1	1.0	1.0	7,166-8,903	100,881	105,930
Chief Of Plant Operation II	1.0	1.0	1.0	6,889-8,555	98,106	103,014
Director-Dietetics	1.0	1.0	1.0	6,605-8,273	99,276	99,276
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Supvr-Bldg Trades	0.6	1.0	1.0	6,188-8,060	92,496	92,496
Stationary Engr	1.8	2.0	2.0	5,911-7,423	155,964	159,516
Electrician I	1.0	1.0	1.0	5,241-6,631	76,092	76,092
Maint Mechanic	1.3	2.0	2.0	4,999-6,326	135,346	138,964
Business Service Officer I-Supvr	0.5	1.0	1.0	4,847-5,999	58,164	61,068
Carpenter I	-	1.0	1.0	4,545-5,740	54,540	57,264
Painter I	0.9	2.0	2.0	4,545-5,740	120,456	123,180
Supvng Cook II	1.0	1.0	1.0	4,517-5,566	66,702	70,035
Supvng Groundskeeper I	1.0	1.0	1.0	4,115-5,696	65,412	65,412
Supvng Cook I	0.8	1.0	1.0	4,018-4,941	52,527	55,149
Accountant Trainee	2.6	3.0	3.0	3,966-4,729	152,272	159,893
Cook Spec II	3.8	4.0	4.0	3,605-4,426	203,710	208,586
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	56,196	56,196
Property Controller I	0.5	1.0	1.0	3,551-4,447	42,612	44,748
Accountant I-Spec	0.9	1.0	1.0	3,512-4,396	44,080	46,280
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	59,362	62,328
Groundskeeper	2.6	3.0	3.0	3,337-4,352	141,342	143,394
Office Techn-Typing	1.0	-	-	3,287-4,114	-	-
Acctg Techn	2.0	2.0	2.0	3,227-4,044	97,056	97,056
Custodian Supvr II	1.0	1.0	1.0	3,160-3,960	42,510	44,638
Acct Clerk II	-	1.0	1.0	3,100-3,884	38,130	40,038
Stock Clerk	1.0	1.0	1.0	2,961-3,708	44,496	44,496
Lead Custodian	0.2	-	-	2,924-3,660	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Food Serv Techn I	11.1	14.0	14.0	2,858-3,574	563,828	575,944
Custodian	8.1	14.0	14.0	2,855-3,574	539,747	556,459
Office Asst-Typing	0.5	0.5	0.5	2,810-3,817	20,821	21,861
Totals, Division of Support Services	49.3	64.5	64.5	\$2,713,939	\$3,317,572	\$3,404,761
Division of Instruction:						
Supvng Teacher III	1.0	1.0	1.0	9,802-13,526	171,288	171,288
Supvng Teacher II	8.2	8.0	8.0	7,137-9,844	1,031,424	1,031,424
Supvng Teacher I	1.0	1.0	1.0	6,793-9,375	123,060	129,214
Teacher Spec	1.8	2.0	2.0	6,276-8,668	206,506	212,138
Teacher	89.1	97.0	97.0	4,178-7,728	8,649,121	8,760,384
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	61,782	64,868
Office Techn-Typing	7.0	8.0	8.0	3,287-4,114	363,868	374,782
Teaching Asst	9.6	14.2	14.2	2,971-3,719	611,096	624,263
Office Asst- Typing	-	1.0	1.0	2,810-3,817	34,560	36,288
Totals, Division of Instruction	118.7	133.2	133.2	\$10,947,712	\$11,252,705	\$11,404,649
Division of Pupil Personnel Services:						
Supvng Teacher III	1.0	1.0	1.0	9,802-13,526	170,832	179,376
Physician & Surgeon	-	0.1	0.1	9,003-17,750	14,704	15,439
Supvng Teacher II	1.0	1.0	1.0	7,137-9,844	128,928	128,928
Supvng Registered Nurse	0.5	1.0	1.0	6,825-11,791	113,019	118,668
Supvng Teacher I	1.0	1.0	1.0	6,793-9,375	123,300	123,300
Teacher Spec	10.4	12.0	12.0	6,276-8,668	1,266,573	1,276,257
Registered Nurse	4.0	4.5	4.5	5,980-10,120	426,825	437,584
Teacher	5.5	5.6	5.6	4,178-7,728	428,650	435,052
Office Techn-Typing	3.8	4.0	4.0	3,287-4,114	187,224	187,224
Teaching Asst	0.8	1.0	1.0	2,971-3,719	45,032	47,285
Office Asst-Typing	0.4	0.5	0.5	2,810-3,817	19,143	20,102
Totals, Division of Pupil Personnel Services	28.4	31.7	31.7	\$2,794,371	\$2,924,230	\$2,969,215
Division of Student Life:						
Supvng Teacher III	1.0	1.0	1.0	9,802-13,526	171,288	171,288
Supvr-Residence Prog	4.3	4.0	4.0	4,988-6,244	297,624	304,665
Supvng Counselor	7.5	8.0	8.0	4,539-5,619	545,044	558,175
Transp Coordinator	0.8	1.0	1.0	3,816-4,778	59,736	59,736
Auto Equipt Operator I	1.0	2.0	2.0	3,790-4,772	102,660	104,988
Dispatcher-Clerk	0.3	1.0	1.0	3,392-4,244	41,724	43,812
Counselor	40.6	50.0	50.0	3,345-5,043	2,867,839	2,918,546
Office Techn-Typing	0.5	1.0	1.0	3,287-4,114	44,178	46,390
Night Attendant	12.5	15.0	15.0	2,958-3,706	662,853	681,617
Totals, Division of Student Life	68.5	83.0	83.0	\$4,454,652	\$4,792,946	\$4,889,217
Division of Outreach:						
Teacher Spec	1.0	1.0	1.0	6,276-8,668	114,816	114,816
Teacher	3.0	3.0	3.0	4,178-7,728	295,488	299,906
Totals, Division of Outreach	4.0	4.0	4.0	\$418,212	\$410,304	\$414,722
Division of Technology:						
Tech Svcs Div-CSDF Support Unit:						
Info Tech Spec I	3.0	3.0	3.0	5,815-9,408	319,067	329,092

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Assoc	3.0	3.0	3.0	4,406-7,803	239,735	251,723
Totals, Tech Svcs Div-CSDF Support Unit	6.0	6.0	6.0	\$562,231	\$558,802	\$580,815
Temporary Help	16.9	17.3	17.3	(1,043,841)	1,069,937	1,069,937
Totals, California School for the Deaf-Fremont:	318.4	371.2	371.2	\$25,309,596	\$26,923,575	\$27,372,187
California School for the Deaf-Riverside:						
Office of the Superintendent:						
Site Supt	1.0	1.0	1.0	11,128-13,931	192,372	192,372
Teacher Spec	1.0	2.0	2.0	6,276-8,668	186,528	190,296
Teacher	0.4	1.0	1.0	4,178-7,728	50,136	52,644
Exec Secretary I	-	1.0	1.0	3,694-4,627	44,328	46,548
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	66,612	69,936
Office Techn-Typing	0.6	-	-	3,287-4,114	-	-
Totals, Office of the Superintendent	4.0	6.0	6.0	\$465,017	\$539,976	\$551,796
Operational Services:						
Business Mgr II	1.0	1.0	1.0	7,166-8,903	109,236	109,236
Chief Engr	1.0	1.0	1.0	6,519-8,186	93,883	98,579
Director-Dietetics	1.0	1.0	1.0	6,605-8,273	99,276	99,276
Chief-Plant Operations I	1.0	1.0	1.0	6,553-8,148	87,061	91,412
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	84,860	89,100
Supvr-Bldg Trades	1.0	1.0	1.0	6,188-8,060	88,092	88,092
Stationary Engr	3.1	4.0	4.0	5,911-7,423	321,546	329,322
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,824-7,237	79,311	83,275
Assoc Pers Analyst	2.0	2.0	2.0	5,383-6,739	161,151	161,736
Electrician I	0.9	1.0	1.0	5,241-6,631	72,468	72,468
Locksmith I	1.0	2.0	2.0	5,015-6,333	129,444	132,456
Maint Mechanic	1.5	2.0	2.0	4,999-6,326	123,762	129,948
Plumber I	1.0	1.0	1.0	4,995-6,321	63,464	66,636
Business Service Officer I-Supvr	1.0	1.0	1.0	4,847-5,999	71,988	71,988
Sr Pers Spec	1.0	1.0	1.0	4,816-6,033	74,796	74,796
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	70,620	70,620
Carpenter I	1.0	1.0	1.0	4,545-5,740	62,772	62,772
Supvng Cook I	1.7	2.0	2.0	4,018-4,941	101,532	103,917
Bldg Maint Worker	1.0	2.0	2.0	3,957-4,991	102,204	104,580
Lead Groundskeeper	0.8	1.0	1.0	3,622-4,963	43,464	43,464
Cook Spec II	1.8	2.0	2.0	3,605-4,426	101,184	101,184
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	54,720	54,720
Property Controller I	1.0	1.0	1.0	3,551-4,447	55,764	55,764
Accountant I-Spec	1.6	2.0	2.0	3,512-4,396	86,584	90,914
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	69,648	69,648
Pers Spec	1.9	2.0	2.0	3,427-5,517	125,330	128,320
Groundskeeper	3.2	4.0	4.0	3,337-4,352	177,787	181,900
Office Techn-Typing	3.1	3.0	3.0	3,287-4,114	150,504	150,504
Cook Spec I	1.0	1.0	1.0	3,287-4,114	48,072	48,072
Acctg Techn	1.0	1.0	1.0	3,261-3,996	40,994	43,040
Custodian Supvr II	1.0	1.0	1.0	3,227-4,044	49,920	49,920
Business Service Asst-Spec	1.0	1.0	1.0	3,160-3,960	54,240	54,240
Food Service Techn II	1.7	2.0	2.0	3,054-4,672	87,960	87,960

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Stock Clerk	0.6	1.0	1.0	2,997-3,754	44,496	44,496
Food Serv Techn I	7.0	9.0	9.0	2,961-3,708	355,290	360,903
Custodian	13.1	15.0	15.0	2,858-3,574	615,504	626,866
Lead Security Guard	1.0	1.0	1.0	2,854-3,575	42,900	42,900
Office Asst-Typing	1.2	2.0	2.0	2,810-3,817	94,008	94,008
Security Guard	3.0	3.0	3.0	2,718-3,402	124,416	126,456
Totals, Operational Services	70.2	81.0	81.0	\$4,040,471	\$4,420,251	\$4,495,488
Instruction:						
Supvng Teacher II	-	1.0	1.0	9,565-13,193	114,780	120,516
Asst Site Superintendent-CSDR	1.0	1.0	1.0	8,519-10,663	135,156	135,156
Supvng Teacher II	5.8	5.0	5.0	7,137-9,844	602,928	602,928
Supvng Teacher I	3.0	4.0	4.0	7,137-9,844	431,187	440,781
Teacher Spec	7.6	8.0	8.0	6,793-9,375	861,024	861,024
Teacher	84.4	90.0	90.0	4,178-7,728	8,004,263	8,127,350
Office Techn-Typing	5.9	7.1	7.1	3,287-4,114	332,643	339,022
Teaching Asst	16.7	20.0	20.0	2,971-3,719	939,185	956,604
Prog Techn	1.0	1.0	1.0	2,846-3,824	48,288	48,288
Totals, Instruction	125.4	137.1	137.1	\$11,115,471	\$11,469,454	\$11,631,669
Student Services:						
Supvng Teacher III	1.0	1.0	1.0	9,802-13,526	156,336	164,148
Physician & Surgeon	0.3	0.3	0.3	9,003-17,750	45,011	47,261
Supvng Teacher II	1.0	1.0	1.0	7,137-9,844	125,328	125,328
Supvng Registered Nurse	1.0	1.0	1.0	6,825-11,791	120,096	120,096
Supvng Teacher I	1.0	1.0	1.0	6,793-9,375	119,700	119,700
Teacher Spec	16.0	16.0	16.0	6,276-8,668	1,690,837	1,714,206
Registered Nurse	3.7	4.5	4.5	5,980-10,120	460,573	462,610
Occupational Therapist	-	1.0	1.0	4,322-6,230	51,864	54,456
Teacher	5.9	6.0	6.0	4,178-7,728	564,714	569,558
Translator	2.0	2.0	2.0	3,733-4,672	116,928	116,928
Support Services Asst-Interpreter	2.0	2.0	2.0	3,627-5,184	129,216	129,216
Office Techn-Typing	2.1	3.0	3.0	3,287-4,114	145,224	147,804
Totals, Student Services	36.0	38.8	38.8	\$3,655,954	\$3,725,827	\$3,771,311
Residence:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	107,184	107,184
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	97,848	97,848
Supvr-Residence Prog	1.0	1.0	1.0	4,988-6,244	79,728	79,728
Supvng Counselor	4.3	7.0	7.0	4,539-5,619	473,496	482,586
Auto Equipt Operator I	0.3	1.0	1.0	3,790-4,772	45,480	47,760
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	69,648	69,648
Dispatcher-Clerk	-	1.0	1.0	3,392-4,244	40,704	42,744
Counselor	23.4	40.0	40.0	3,345-5,043	2,160,826	2,209,737
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	51,768	51,768
School Bus Driver	0.9	1.0	1.0	3,054-3,825	48,300	48,300
Night Attendant	8.2	12.0	12.0	2,958-3,706	546,268	561,110
Totals, Residence	42.1	67.0	67.0	\$2,703,690	\$3,721,250	\$3,798,413

Tech Svcs Div-CSDR Support Unit:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Spec I	3.0	3.0	3.0	5,815-9,408	303,045	306,912
Info Tech Assoc	3.0	3.0	3.0	4,406-7,803	248,172	251,886
Totals, Tech Svcs Div-CSDR Support Unit	6.0	6.0	6.0	\$565,144	\$551,217	\$558,798
Temporary Help	7.4	7.6	7.6	(457,815)	469,261	469,261
Overtime	-	-	-	(12,598)	12,913	12,913
Totals, California School for the Deaf-Riverside:	291.1	343.5	343.5	\$23,016,160	\$24,910,149	\$25,289,649
Diagnostic Center, Northern California:						
Administrative Services:						
Diagnostic Cntr Director	1.0	1.0	1.0	9,444-11,826	150,312	150,312
Totals, Administrative Services	1.0	1.0	1.0	\$152,726	\$150,312	\$150,312
Assessment & Training Services:						
Physician & Surgeon	1.1	1.0	1.0	9,003-17,750	108,036	113,436
Supvng Teacher	2.0	2.0	2.0	8,056-11,113	283,512	283,512
Teacher Spec	14.8	18.5	18.5	6,779-9,352	2,029,566	2,058,660
Totals, Assessment & Training Services	17.9	21.5	21.5	\$2,368,381	\$2,421,114	\$2,455,608
Business Services:						
Stationary Engr	-	1.0	1.0	5,911-7,423	70,932	74,484
Acctg Officer-Supvr	1.0	1.0	1.0	4,841-6,062	65,379	68,648
Accountant Trainee	0.7	1.0	1.0	3,966-4,729	48,780	51,216
Office Services Supvr II-Gen	-	1.0	1.0	3,721-4,661	44,652	46,884
Staff Services Analyst-Gen	0.9	1.0	1.0	3,448-5,604	66,640	69,974
Pers Spec	1.0	1.0	1.0	3,427-5,517	69,516	69,516
Groundskeeper	1.0	1.0	1.0	3,337-4,352	50,148	50,148
Office Techn-Typing	2.9	4.0	4.0	3,287-4,114	171,336	177,432
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Custodian	1.0	1.0	1.0	2,855-3,574	42,888	42,888
Office Asst-Typing	0.5	-	-	2,810-3,817	-	-
Security Guard	1.0	1.0	1.0	2,718-3,402	36,750	38,584
Totals, Business Services	11.0	14.0	14.0	\$579,890	\$715,549	\$738,302
Tech Svcs Div-DCN Support Unit:						
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	118,536	118,536
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	81,780	81,780
Totals, Tech Svcs Div-DCN Support Unit	2.0	2.0	2.0	\$205,276	\$200,316	\$200,316
Temporary Help	-	-	-	(2,700)	2,768	2,768
Overtime	-	-	-	(12,187)	12,491	12,491
Totals, Diagnostic Center, Northern California:	31.9	38.5	38.5	\$3,321,160	\$3,502,550	\$3,559,797
Diagnostic Center, Central California:						
Administrative Services:						
Diagnostic Cntr Director	1.0	1.0	1.0	9,444-11,826	146,712	146,712
Office Services Supvr II-Gen	0.8	1.0	1.0	3,721-4,661	44,838	47,079
Office Techn-Typing	4.5	4.0	4.0	3,287-4,114	180,011	186,541
Totals, Administrative Services	6.3	6.0	6.0	\$418,849	\$371,561	\$380,332
Assessment & Training Services:						
Physician & Surgeon	1.0	1.0	1.0	9,003-17,750	206,704	217,040
Supvng Teacher	2.0	2.0	2.0	8,056-11,113	276,312	276,312
Teacher Spec	16.0	18.0	18.0	6,779-9,352	2,037,108	2,057,050
Totals, Assessment & Training Services	19.0	21.0	21.0	\$2,388,056	\$2,520,124	\$2,550,402

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Business Services & Plant Operations:						
Bus Svc Off III	1.0	1.0	1.0	5,824-7,237	86,844	86,844
Maint Mechanic	0.1	1.0	1.0	4,999-6,326	69,120	69,120
Bldg Maint Worker	1.0	1.0	1.0	3,957-4,991	52,562	55,189
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	54,160	56,870
Groundskeeper	1.0	1.0	1.0	3,337-4,352	47,760	47,760
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	40,428	42,444
Custodian	1.0	1.0	1.0	2,855-3,574	43,932	43,932
Totals, Business Services & Plant Operations	5.9	7.0	7.0	\$341,204	\$394,806	\$402,159
Tech Svcs Div-DCC Support Unit:						
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Totals, Tech Svcs Div-DCC Support Unit	1.0	1.0	1.0	\$115,756	\$112,896	\$112,896
Temporary Help	0.5	0.5	0.5	(19,217)	19,698	19,698
Totals, Diagnostic Center, Central California:	32.7	35.5	35.5	\$3,283,082	\$3,419,085	\$3,465,487
Diagnostic Center, Southern California:						
Administrative Services:						
Diagnostic Cntr Director	1.0	1.0	1.0	9,444-11,826	146,712	146,712
Office Services Supvr II-Gen	-	1.0	1.0	3,721-4,661	44,652	46,884
Staff Services Analyst-Gen	3.0	3.0	3.0	3,448-5,604	204,144	204,144
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	88,812	90,780
Totals, Administrative Services	5.0	7.0	7.0	\$425,294	\$484,320	\$488,520
Assessment & Training Services:						
Physician & Surgeon	1.0	1.0	1.0	9,003-17,750	213,000	213,000
Supvng Teacher	2.0	2.0	2.0	8,056-11,113	271,764	278,452
Teacher Spec	14.2	17.5	17.5	6,779-9,352	1,914,826	1,946,198
Totals, Assessment & Training Services	17.2	20.5	20.5	\$2,160,746	\$2,399,590	\$2,437,650
Plant Operations:						
Stationary Engr	1.0	1.0	1.0	5,911-7,423	82,714	86,846
Business Service Officer III	0.8	1.0	1.0	5,824-7,237	82,796	86,602
Maint Mechanic	1.0	1.0	1.0	4,999-6,326	69,120	69,120
Lead Groundskeeper	0.8	1.0	1.0	3,622-4,963	54,312	54,312
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Custodian	2.0	2.0	2.0	2,855-3,574	85,776	85,776
Totals, Plant Operations	6.6	7.0	7.0	\$408,811	\$424,086	\$432,024
Tech Svcs Div-DCS Support Unit:						
Info Tech Supvr II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Totals, Tech Svcs Div-DCS Support Unit	2.0	2.0	2.0	\$249,650	\$234,984	\$234,984
Temporary Help	-	-	-	(2,700)	2,768	2,768
Overtime	-	-	-	(9,029)	9,254	9,254
Totals, Diagnostic Center, Southern California:	30.8	36.5	36.5	\$3,256,230	\$3,555,002	\$3,605,200
TOTALS, AUTHORIZED POSITIONS-SSS & DC	811.9	963.0	963.0	\$66,992,247	\$69,904,256	\$71,019,582
<i>Regular/Ongoing Positions</i>	<i>781.9</i>	<i>932.3</i>	<i>932.3</i>	<i>64,915,854</i>	<i>70,285,227</i>	<i>71,449,340</i>
<i>Temporary Help</i>	<i>30.0</i>	<i>30.7</i>	<i>30.7</i>	<i>1,944,408</i>	<i>1,993,021</i>	<i>1,993,021</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>131,985</i>	<i>135,283</i>	<i>135,283</i>
<i>Adjustment for 10-11 Month Employees (SSS & DC)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-2,509,275</i>	<i>-2,558,062</i>
TOTALS, AUTHORIZED POSITIONS	2,054.7	2,600.9	2,600.9	\$183,713,379	\$210,886,475	\$215,030,391

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
<i>Regular/Ongoing Positions</i>	1,995.5	2,540.3	2,540.3	179,108,508	208,675,756	212,868,459
<i>Temporary Help</i>	59.2	60.6	60.6	4,348,936	4,457,662	4,457,662
<i>Overtime</i>	-	-	-	255,935	262,332	262,332
<i>Adjustment for 10-11 Month Employees (SSS & DC)</i>	-	-	-	-	-2,542,941	-2,592,909

¹ 1.0 Position limited-term to 6/30/2024

² 1.0 Position limited-term to 6/30/2025

³ 2.0 Position limited-term to 6/30/2024

⁴ 1.0 Position limited-term to 6/30/2024

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Library Administration						
Librarian	1.0	1.0	1.0	\$12,563-16,419	\$180,204	\$180,204
Deputy State Librarian	1.0	1.0	1.0	11,703-12,343	148,116	148,116
C.E.A. B	1.0	1.0	1.0	10,831-12,903	140,904	140,904
Attorney III	1.0	1.0	1.0	9,976-12,798	130,600	132,195
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Acctg Administrator I-Supvr	0.4	-	-	6,403-7,954	-	-
Staff Services Mgr I	1.5	2.0	2.0	6,403-7,954	176,265	180,308
Assoc Mgt Auditor	-	0.5	0.5	5,934-7,803	35,604	37,386
Associate Accounting Analyst	1.0	1.0	1.0	5,652-7,079	74,772	78,516
Assoc Personnel Analyst	3.0	4.0	4.0	5,383-6,739	302,297	309,017
Assoc Govtl Prog Analyst	3.1	5.5	5.5	5,383-6,739	398,934	410,403
Assoc Budget Analyst	1.6	2.0	2.0	5,383-6,739	140,928	147,320
Business Service Officer II-Spec	1.0	1.0	1.0	4,905-6,142	73,704	73,704
Sr Pers Spec	0.6	1.0	1.0	4,816-6,033	62,732	65,871
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	70,620	70,620
Business Service Officer I-Spec	0.8	1.0	1.0	4,476-5,604	54,832	57,575
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	47,866	50,261
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,416
Temporary Help	1.1	1.1	1.1	(136,357)	125,000	125,000
Totals, Library Administration	22.1	28.1	28.1	\$2,120,670	\$2,412,390	\$2,458,384
Information Technology						
Information Technology:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	140,904	140,904
Info Tech Supvr II	-	1.0	1.0	7,593-10,174	91,116	95,672
Info Tech Spec I	3.9	5.0	5.0	5,815-9,408	516,001	519,490
Information Tech Assoc	3.0	3.0	3.0	4,406-7,803	257,038	260,528
Temporary Help	0.7	0.8	0.8	(24,791)	50,000	50,000
Totals, Information Technology	8.6	10.8	10.8	\$874,034	\$1,055,059	\$1,066,594
Information Technology-CA Portal:						
Info Tech Spec I	1.0	2.0	2.0	5,815-9,408	172,233	176,112
Totals, Information Technology-CA Portal	1.0	2.0	2.0	\$103,458	\$172,233	\$176,112
Totals, Information Technology	9.6	12.8	12.8	\$977,492	\$1,227,292	\$1,242,706
Library Development Services						
Library Development Services-Program:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	129,972	129,972
Library Progs Administrator	1.0	1.0	1.0	8,017-10,040	102,279	107,394
Library Progs Consultant	5.9	8.0	8.0	7,354-9,205	783,664	811,643
Staff Services Mgr II-Supvry	0.7	1.0	1.0	7,028-8,732	85,389	89,655
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	83,268	83,268
Adm Asst II	-	1.0	1.0	5,252-6,729	63,024	63,024
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	-	-	-	(45,073)	131,162	131,162
Totals, Library Development Services-Program	10.4	14.0	14.0	\$1,067,579	\$1,428,126	\$1,465,486
Library Development Services-Admin Unit:						
Staff Services Mgr I	1.5	2.0	2.0	6,403-7,954	167,814	176,208
Info Officer I-Spec	0.6	1.0	1.0	5,383-6,739	64,865	68,107

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	7.3	12.0	12.0	5,383-6,739	842,477	877,553
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	-	-	-	(90,153)	40,537	-
Totals, Library Development Services-Admin Unit	10.4	16.0	16.0	\$840,070	\$1,165,061	\$1,171,236
Totals, Library Development Services	20.8	30.0	30.0	\$1,907,649	\$2,593,187	\$2,636,722
State Library Services						
State Library Services Bureau-Administration:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	129,972	129,972
Library Progs Administrator	1.0	1.0	1.0	8,017-10,040	115,460	119,428
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	64,596	67,826
Totals, State Library Services Bureau-Administration	2.8	3.0	3.0	\$291,591	\$310,028	\$317,226
Library Services Blind & Physically Handicapped:						
Supvng Librarian II	1.0	1.0	1.0	6,636-8,308	99,696	99,696
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,383-6,739	65,403	68,673
Librarian	1.0	2.0	2.0	5,132-6,425	138,684	141,768
Audio-Visual Asst	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Library Tech Asst II	1.0	1.0	1.0	3,854-4,824	57,888	57,888
Office Services Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Library Tech Asst I	5.8	6.0	6.0	3,392-4,245	301,548	303,097
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Office Asst Gen	4.0	4.0	4.0	2,718-3,740	177,388	177,388
Temporary Help	0.1	-	-	(4,831)	25,000	25,000
Totals, Library Services Blind & Physically	15.1	18.0	18.0	\$887,731	\$1,028,231	\$1,038,102
Library California Section:						
Supvng Librarian II	1.0	1.0	1.0	6,636-8,308	87,444	91,818
Librarian	3.4	4.0	4.0	5,132-6,425	281,797	288,179
Library Tech Asst II	1.0	1.0	1.0	3,854-4,824	57,888	57,888
Library Tech Asst I	1.1	2.0	2.0	3,392-4,245	92,664	94,752
Office Asst Gen	0.5	1.0	1.0	2,718-3,740	37,566	39,444
Temporary Help	1.0	-	-	(32,068)	-	-
Totals, Library California Section	8.0	9.0	9.0	\$518,659	\$557,359	\$572,081
Library-Government Publication Section:						
Sr Librarian	1.3	3.0	3.0	5,580-6,984	232,196	237,924
Librarian	1.8	3.0	3.0	5,132-6,425	200,268	206,431
Library Tech Asst I	3.9	5.0	5.0	3,392-4,245	235,609	239,987
Temporary Help*	-	1.0	1.0	(19,067)	38,376	40,295
Totals, Library-Government Publication Section	7.0	12.0	12.0	\$476,861	\$706,449	\$724,637
Library Information Services:						
Supvng Librarian II	1.0	1.0	1.0	6,636-8,308	97,266	99,696
Sr Librarian	1.0	1.0	1.0	5,580-6,984	83,808	83,808
Librarian	2.0	2.0	2.0	5,132-6,425	131,219	137,773
Library Tech Asst I	1.5	2.0	2.0	3,392-4,245	92,664	94,752
Office Asst Gen	1.0	1.0	1.0	2,718-3,740	42,748	42,748
Temporary Help	-	-	-	(1,994)	-	-
Totals, Library Information Services	6.5	7.0	7.0	\$437,253	\$447,705	\$458,777
Law Library:						
Prin Librarian	1.0	1.0	1.0	7,296-9,132	94,984	99,732

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Librarian	3.0	3.0	3.0	5,132-6,425	231,300	231,300
Library Tech Asst II	1.0	1.0	1.0	3,854-4,824	57,888	57,888
Library Tech Asst I	2.0	2.0	2.0	3,392-4,245	101,880	101,880
Totals, Law Library	7.0	7.0	7.0	\$502,921	\$486,052	\$490,800
Preservation Office:						
Staff Services Mgr I	2.4	4.0	4.0	6,403-7,954	350,574	362,594
Museum Curator III	1.0	1.0	1.0	6,096-7,574	90,888	90,888
Info Officer I-Spec	1.0	3.0	3.0	5,383-6,739	210,060	216,520
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	135,533	142,313
Digital Composition Spec II	2.0	5.0	5.0	4,760-5,959	305,856	317,568
Digital Composition Spec I	1.6	2.0	2.0	3,541-5,191	120,132	122,923
Document Preservation Techn	2.0	2.0	2.0	3,191-3,989	99,735	100,080
Totals, Preservation Office	11.0	19.0	19.0	\$814,240	\$1,312,778	\$1,352,886
Library Sutro Section:						
Prin Librarian	1.0	1.0	1.0	7,296-9,132	99,469	99,469
Librarian	2.9	3.0	3.0	5,132-6,425	215,784	218,868
Library Tech Asst I	1.0	1.0	1.0	3,392-4,245	47,308	49,587
Temporary Help	0.1	-	-	(5,516)	-	-
Totals, Library Sutro Section	5.0	5.0	5.0	\$377,149	\$362,561	\$367,924
Technical Services:						
Supvng Librarian II	1.0	1.0	1.0	6,636-8,308	99,696	99,696
Sr Librarian	-	1.0	1.0	5,580-6,984	66,960	70,308
Librarian	3.0	3.0	3.0	5,132-6,425	223,975	223,975
Library Tech Asst I	2.6	3.0	3.0	3,392-4,245	136,444	141,493
Temporary Help	-	-	-	(733)	-	-
Totals, Technical Services	6.6	8.0	8.0	\$468,097	\$527,075	\$535,472
Library Support:						
Special Assistant	1.0	1.0	1.0	7,051-7,569	89,352	89,352
Totals, Library Support	1.0	1.0	1.0	\$91,813	\$89,352	\$89,352
Research Service Bureau:						
Director	0.7	1.0	1.0	11,405-13,489	140,904	140,904
C.E.A. A	0.3	1.0	1.0	7,781-11,183	93,372	93,372
Prin Librarian	1.0	1.0	1.0	7,296-9,132	109,584	109,584
Research Data Spec II	4.9	5.0	5.0	6,496-8,131	487,860	487,860
Staff Services Mgr I	1.8	2.0	2.0	6,403-7,954	175,484	179,484
Research Data Spec I	2.9	3.0	3.0	5,913-7,402	244,385	247,937
Sr Librarian	2.0	5.0	5.0	5,580-6,984	368,496	378,540
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,383-6,739	217,861	224,901
Librarian	1.7	2.0	2.0	5,132-6,425	132,564	139,188
Totals, Research Service Bureau	18.0	23.0	23.0	\$1,667,320	\$1,970,510	\$2,001,770
Totals, State Library Services	88.0	112.0	112.0	\$6,533,635	\$7,798,100	\$7,949,027
TOTALS, AUTHORIZED POSITIONS	140.5	182.9	182.9	\$11,539,446	\$14,030,969	\$14,286,839
<i>Regular/Ongoing Positions</i>	<i>137.5</i>	<i>180.0</i>	<i>180.0</i>	<i>11,178,863</i>	<i>13,620,894</i>	<i>13,915,382</i>
<i>Temporary Help</i>	<i>3.0</i>	<i>2.9</i>	<i>2.9</i>	<i>360,583</i>	<i>410,075</i>	<i>371,457</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A. C	1.0	1.0	1.0	\$12,028-13,657	\$162,576	\$162,576
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Attorney III	-	0.5	0.5	9,976-12,798	119,712	125,698
Staff Services Mgr II -MgrI	-	1.0	1.0	7,976-9,059	95,712	100,498
Info Tech Spec I	-	0.8	0.8	5,815-9,408	55,824	58,618
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	77,892	80,476
Temporary Help	0.4	-	-	(53,151)	-	-
TOTALS, AUTHORIZED POSITIONS	3.4	5.3	5.3	\$477,139	\$681,504	\$697,654
<i>Regular/Ongoing Positions</i>	3.0	5.3	5.3	423,988	681,504	697,654
<i>Temporary Help</i>	0.4	-	-	53,151	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Director-Summer School for the Arts	1.0	1.0	1.0	\$8,724-9,717	\$116,604	\$116,604
Dep Director	1.0	1.0	1.0	7,291-9,131	109,572	109,572
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	160,176	161,736
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	\$409,345	\$386,352	\$387,912
<i>Regular/Ongoing Positions</i>	4.0	4.0	4.0	409,345	386,352	387,912

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administration						
Executive Office:						
Commissioners	-	-	-	\$100/day	\$9,000	\$9,000
Exec Director	1.0	1.0	1.0	13,450-16,363	196,356	196,356
Chief Deputy Director	1.0	1.0	1.0	12,858-14,321	170,160	170,160
Director	0.0	1.0	1.0	11,314-12,605	135,768	135,768
Consultant-Teacher Preparation	1.0	1.0	1.0	7,354-9,205	110,460	110,460
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Temporary Help	0.3	-	-	(29,757)	-	-
Totals, Executive Office	5.0	6.0	6.0	\$718,880	\$807,396	\$807,396
Administrative Services:						
C.E.A. B	0.6	1.0	1.0	10,831-12,903	154,836	154,836
C.E.A. A	1.0	1.0	1.0	7,781-11,183	138,792	138,792
Info Tech Spec III	0.8	2.0	2.0	8,488-11,375	273,000	273,000
Info Tech Spec II	2.0	3.0	3.0	7,700-10,318	323,748	325,988
Info Tech Supvr II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Staff Svcs Mgr II-Supvry	3.8	6.0	6.0	7,028-8,732	388,387	391,708
Staff Svcs Mgr I	1.9	4.0	4.0	6,403-7,954	507,698	517,064
Info Tech Spec I ¹	11.5	14.0	14.0	5,815-9,408	1,411,621	1,412,861
Res Data Specialist II	-	2.0	2.0	-	155,904	155,904
Assoc Govtl Prog Analyst	3.6	6.0	6.0	5,383-6,739	427,620	434,458
Assoc Pers Analyst	1.0	1.0	1.0	5,383-6,739	83,304	83,304
Info Tech Assoc	1.7	1.0	1.0	4,406-7,803	93,636	93,636
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,448-5,604	183,684	185,448
Pers Spec	0.5	-	-	3,427-5,517	-	-
Info Sys Tech	-	1.0	1.0	-	38,244	38,244
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Temporary Help	2.6	0.5	0.5	(245,312)	90,000	90,000
Overtime	-	-	-	-	65,000	65,000
Totals, Administrative Services	35.9	47.5	47.5	\$3,222,230	\$4,513,626	\$4,538,395
Totals, Administration	40.9	53.5	53.5	\$3,941,110	\$5,321,022	\$5,345,791
Certification, Assignment & Waivers Division						
Certification Operations/Support:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	121,776	121,776
Consultant-Teacher Preparation	0.0	9.0	9.0	7,354-9,205	794,232	833,976
Staff Svcs Mgr II	3.6	3.0	3.0	7,028-8,732	302,544	306,801
Staff Svcs Mgr I	3.8	5.0	5.0	6,403-7,954	444,176	457,244
Assoc Govtl Prog Analyst	13.1	15.0	15.0	5,383-6,739	1,160,088	1,176,308
Staff Svcs Analyst-Gen	8.2	12.0	12.0	3,448-5,604	679,645	720,896
Ofc Techn-Typing	1.5	4.0	4.0	3,287-4,114	173,604	173,604
Ofc Techn-Gen	0.8	-	-	3,227-4,044	-	-
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Ofc Asst-Gen	2.1	2.0	2.0	2,718-3,740	89,760	89,760
Temporary Help	3.5	1.4	1.4	(332,475)	110,000	110,000
Overtime	-	-	-	(39,086)	50,000	50,000
Totals, Certification, Assignment & Waivers Division	38.7	53.4	53.4	\$2,667,174	\$3,971,629	\$4,086,169

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Professional Services Division						
Professional Services General Operations:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	148,344	148,344
Teacher Preparation Administrator I (Eval & Research)	2.4	4.0	4.0	8,417-10,542	475,788	477,758
Teacher Preparation Administrator I (Exams & Research)	0.6	-	-	8,417-10,542	-	-
Consultant-Teacher Preparation (Eval & Research)	13.9	21.0	21.0	7,354-9,205	2,146,116	2,195,194
Consultant-Teacher Preparation (Exams & Research)	1.3	2.0	2.0	7,354-9,205	198,708	203,124
Res Data Specialist I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,383-6,739	284,735	305,215
Asst Consultant-Teacher Preparation	0.8	1.0	1.0	5,279-7,977	63,348	66,516
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,448-5,604	106,668	109,873
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	4.7	0.5	0.5	(452,371)	55,000	55,000
Totals, Professional Services Division	31.7	37.5	37.5	\$2,903,359	\$3,616,899	\$3,699,216
Division of Professional Practices						
Committee on Credentials	-	-	-	100/day	11,000	11,000
C.E.A. B	1.0	1.0	1.0	10,831-12,903	194,472	194,472
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	176,448	182,328
Attorney III	1.7	1.0	1.0	9,976-12,798	153,576	153,576
Staff Svcs Mgr III-Supvry	1.0	1.0	1.0	8,545-9,702	115,524	115,749
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,028-8,732	189,120	193,332
Supvng Special Investigator I (Non-Peace Officer)	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	172,284	176,124
Attorney	2.8	4.0	4.0	6,979-10,572	363,396	377,679
Sr Legal Analyst	1.6	2.0	2.0	5,652-7,079	168,252	169,074
Assoc Govtl Prog Analyst	11.2	11.0	11.0	5,383-6,739	848,088	851,103
Special Investigator	7.7	8.0	8.0	5,045-8,755	709,128	716,789
Legal Analyst	0.8	1.0	1.0	4,701-5,885	56,412	59,232
Staff Svcs Analyst-Gen	6.3	8.0	8.0	3,448-5,604	449,748	461,560
Ofc Techn-Typing	1.6	1.0	1.0	3,287-4,114	43,488	45,479
Temporary Help	0.9	1.5	1.5	(81,929)	120,000	120,000
Overtime	-	-	-	(6,973)	55,000	55,000
Totals, Division of Professional Practices	41.4	45.5	45.5	\$3,289,161	\$3,930,996	\$3,987,557
TOTALS, AUTHORIZED POSITIONS	152.7	189.9	189.9	\$12,800,804	\$16,840,546	\$17,118,733
<i>Regular/Ongoing Positions</i>	<i>140.7</i>	<i>186.0</i>	<i>186.0</i>	<i>11,612,901</i>	<i>16,295,546</i>	<i>16,573,733</i>
<i>Temporary Help</i>	<i>12.0</i>	<i>3.9</i>	<i>3.9</i>	<i>1,141,844</i>	<i>375,000</i>	<i>375,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>46,059</i>	<i>170,000</i>	<i>170,000</i>

¹ 2.0 Position limited-term to 6/30/2025

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
OFFICE OF THE PRESIDENT AND UNIVERSITYWIDE PROGRAMS						
Institutional Support						
President	1.0	1.0	1.0	\$916,700	\$957,960	\$957,960
Provost and Exec VP for Academic Affairs	1.0	1.0	1.0	414,147	432,792	432,792
Exec VP and Chief Financial Officer	1.0	1.0	1.0	463,722	484,596	484,596
Chief Investment Officer and VP-Investments	1.0	1.0	1.0	712,974	745,068	745,068
Exec VP UC Health	1.0	1.0	1.0	895,894	936,216	936,216
Sr VP-Chief Compliance/Audit	1.0	1.0	1.0	382,468	399,684	399,684
Sr VP-External Relations and Communications	1.0	1.0	1.0	415,000	433,680	433,680
Exec VP-Chief Operating Officer	1.0	1.0	1.0	404,320	422,520	422,520
Secretary and Chief of Staff to the Regents	1.0	1.0	1.0	272,600	230,400	230,400
VP-Information Technology Services and CIO	1.0	1.0	1.0	390,000	407,550	407,550
VP-Systemwide Human Resources	1.0	1.0	1.0	381,000	398,145	398,145
VP-Institutional Research & Academic Planning	1.0	1.0	1.0	331,631	346,555	346,555
VP-UC National Laboratories	1.0	1.0	1.0	396,035	413,868	413,868
VP-Legal Affairs and General Counsel	1.0	1.0	1.0	496,736	519,096	519,096
VP-Research & Innovation	1.0	1.0	1.0	360,500	376,723	376,723
VP-Graduate/Undergraduate Affairs	1.0	1.0	1.0	339,900	355,196	355,196
Staff	1,408.1	1,424.2	1,424.2	167,325,610	176,658,646	176,658,646
Totals, Institutional Support	1,424.1	1,440.2	1,440.2	\$174,899,237	\$184,518,695	\$184,518,695
Instruction and Departmental Research						
Academic	4.3	4.3	4.3	695,757	734,024	734,024
Staff	3.6	3.6	3.6	520,624	549,258	549,258
Totals, Instruction and Departmental Research	7.9	7.9	7.9	\$1,216,381	\$1,283,282	\$1,283,282
Organized Activities-Other						
Staff	138.3	139.7	139.7	14,426,942	15,220,424	15,220,424
Totals, Organized Activities-Other	138.3	139.7	139.7	\$14,426,942	\$15,220,424	\$15,220,424
Organized Research						
General Campus:						
Staff	46.9	47.4	47.4	6,117,339	6,453,793	6,453,793
Totals, Organized Research	46.9	47.4	47.4	\$6,117,339	\$6,453,793	\$6,453,793
Libraries						
Staff	68.0	68.7	68.7	8,105,329	8,551,122	8,551,122
Totals, Libraries	68.0	68.7	68.7	\$8,105,329	\$8,551,122	\$8,551,122
Extension and Public Service						
Staff	31.1	31.4	31.4	\$3,030,288	3,196,954	3,196,954
Totals, Extension and Public Service	31.1	31.4	31.4	\$3,030,288	\$3,196,954	\$3,196,954
Maintenance and Operation of Plant						
Staff	12.2	12.3	12.3	1,512,973	1,596,187	1,596,187
Totals, Maintenance and Operation of Plant	12.2	12.3	12.3	\$1,512,973	\$1,596,187	\$1,596,187
Student Services						
Staff	20.5	20.7	20.7	2,384,830	2,515,996	2,515,996
Totals, Student Services	20.5	20.7	20.7	\$2,384,830	\$2,515,996	\$2,515,996
Totals, Office of the President and Universitywide Programs	1,749.0	1,768.3	1,768.3	\$211,693,319	\$223,336,453	\$223,336,453

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
BERKELEY CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,856.4	1,875.0	1,875.0	\$301,617,937	\$318,206,924	\$318,206,924
Staff	1,047.3	1,057.8	1,057.8	95,721,169	\$100,985,833	100,985,833
Health Sciences:						
Academic	84.1	84.9	84.9	13,716,282	\$14,470,678	14,470,678
Staff	90.3	91.2	91.2	8,199,744	\$8,650,730	8,650,730
Totals, Instruction and Departmental Research	3,078.1	3,108.9	3,108.9	\$419,255,132	\$442,314,165	\$442,314,165
Summer Session						
Academic	7.3	7.4	7.4	814,858	859,675	859,675
Staff	39.0	39.4	39.4	3,228,088	3,405,632	3,405,632
Totals, Summer Session	46.3	46.8	46.8	\$4,042,946	\$4,265,307	\$4,265,307
Organized Activities-Other						
Academic	79.6	80.4	80.4	9,302,710	9,814,359	9,814,359
Staff	530.9	536.2	536.2	51,238,903	54,057,043	54,057,043
Totals, Organized Activities-Other	610.5	616.6	616.6	\$60,541,613	\$63,871,402	\$63,871,402
Organized Research						
General Campus:						
Academic	151.4	152.9	152.9	20,420,789	21,543,932	21,543,932
Staff	208.6	210.7	210.7	17,930,635	18,916,820	18,916,820
Health Sciences:						
Academic	7.6	7.7	7.7	759,334	801,097	801,097
Staff	10.4	10.5	10.5	749,726	790,961	790,961
Totals, Organized Research	378.0	381.8	381.8	\$39,860,484	\$42,052,810	\$42,052,810
Libraries						
Academic	86.0	86.9	86.9	10,513,510	11,091,753	11,091,753
Staff	243.6	246.0	246.0	16,134,801	17,022,215	17,022,215
Totals, Libraries	329.6	332.9	332.9	\$26,648,311	\$28,113,968	\$28,113,968
University Extension						
Academic	4.5	4.5	4.5	490,336	517,304	517,304
Staff	113.8	114.9	114.9	9,173,653	9,678,203	9,678,203
Totals, University Extension	118.3	119.4	119.4	\$9,663,989	\$10,195,507	\$10,195,507
Extension and Public Service						
Academic	36.1	36.5	36.5	4,062,458	4,285,893	4,285,893
Staff	237.0	239.4	239.4	19,280,014	20,340,415	20,340,415
Totals, Extension and Public Service	273.1	275.9	275.9	\$23,342,472	\$24,626,308	\$24,626,308
Maintenance and Operation of Plant						
Staff	567.6	573.3	573.3	46,072,786	48,606,789	48,606,789
Totals, Maintenance and Operation of Plant	567.6	573.3	573.3	\$46,072,786	\$48,606,789	\$48,606,789
Student Services						
Academic	14.7	14.8	14.8	857,872	905,055	905,055
Staff	1,161.2	1,172.8	1,172.8	99,144,148	104,597,076	104,597,076
Totals, Student Services	1,175.9	1,187.6	1,187.6	\$100,002,020	\$105,502,131	\$105,502,131
Institutional Support						
Chancellor	1.0	1.0	1.0	637,798	666,504	666,504
Academic	6.4	6.5	6.5	1,903,804	2,015,910	2,015,910

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff	1,579.0	1,594.8	1,594.8	171,273,929	180,692,971	180,692,971
Totals, Institutional Support	1,586.4	1,602.3	1,602.3	\$173,815,531	\$183,375,385	\$183,375,385
Totals, Berkeley Campus	8,163.8	8,245.5	8,245.5	\$903,245,284	\$952,923,772	\$952,923,772
DAVIS CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,364.3	1,377.9	1,377.9	\$197,248,297	\$208,096,953	\$208,096,953
Staff	869.2	877.9	877.9	63,514,539	67,007,839	67,007,839
Health Sciences:						
Academic	640.7	647.1	647.1	169,206,052	178,512,385	178,512,385
Staff	1,145.2	1,156.7	1,156.7	125,911,296	132,836,418	132,836,418
Totals, Instruction and Departmental Research	4,019.4	4,059.6	4,059.6	\$555,880,184	\$586,453,595	\$586,453,595
Summer Session						
Staff	11.3	11.4	11.4	472,890	498,899	498,899
Totals, Summer Session	11.3	11.4	11.4	\$472,890	\$498,899	\$498,899
Organized Activities-Hospitals and Clinics						
Staff	9,612.8	9,708.9	9,708.9	1,078,530,743	1,137,849,934	1,137,849,934
Totals, Organized Activities-Hospitals and Clinics	9,612.8	9,708.9	9,708.9	\$1,078,530,743	\$1,137,849,934	\$1,137,849,934
Organized Activities-Other						
Academic	75.3	76.1	76.1	15,266,448	16,106,103	16,106,103
Staff	1,206.0	1,218.1	1,218.1	96,658,138	101,974,335	101,974,335
Totals, Organized Activities-Other	1,281.3	1,294.2	1,294.2	\$111,924,586	\$118,080,438	\$118,080,438
Organized Research						
General Campus:						
Academic	118.6	119.8	119.8	20,215,895	21,327,769	21,327,769
Staff	444.0	448.4	448.4	31,042,889	32,750,248	32,750,248
Health Sciences:						
Academic	24.0	24.2	24.2	5,147,472	5,430,583	5,430,583
Staff	349.0	352.5	352.5	25,423,282	26,821,562	26,821,562
Totals, Organized Research	935.6	944.9	944.9	\$81,829,538	\$86,330,162	\$86,330,162
Libraries						
Academic	32.1	32.4	32.4	3,512,992	3,706,207	3,706,207
Staff	113.9	115.0	115.0	8,095,225	8,540,463	8,540,463
Totals, Libraries	146.0	147.4	147.4	\$11,608,217	\$12,246,670	\$12,246,670
University Extension						
Academic	6.6	6.7	6.7	856,677	903,794	903,794
Staff	112.3	113.4	113.4	8,134,131	8,581,507	8,581,507
Totals, University Extension	118.9	120.1	120.1	\$8,990,808	\$9,485,301	\$9,485,301
Extension and Public Service						
Academic	5.7	5.8	5.8	1,006,065	1,061,399	1,061,399
Staff	224.7	226.9	226.9	15,373,485	16,219,027	16,219,027
Totals, Extension and Public Service	230.4	232.7	232.7	\$16,379,550	\$17,280,426	\$17,280,426
Maintenance and Operation of Plant						
Staff	636.1	642.5	642.5	43,440,232	45,829,445	45,829,445
Totals, Maintenance and Operation of Plant	636.1	642.5	642.5	\$43,440,232	\$45,829,445	\$45,829,445
Student Services						
Staff	908.7	917.8	917.8	61,228,553	64,596,123	64,596,123
Totals, Student Services	908.7	917.8	917.8	\$61,228,553	\$64,596,123	\$64,596,123
Institutional Support						
Chancellor	1.0	1.0	1.0	587,865	614,328	614,328
Academic	8.8	8.9	8.9	1,349,823	1,429,489	1,429,489
Staff	1,664.0	1,680.6	1,680.6	152,952,918	161,365,773	161,365,773
Totals, Institutional Support	1,673.8	1,690.5	1,690.5	\$154,890,606	\$163,409,590	\$163,409,590

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Davis Campus	19,574.3	19,770.0	19,770.0	\$2,125,175,907	\$2,242,060,583	\$2,242,060,583
IRVINE CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,358.1	1,371.7	1,371.7	\$206,888,544	\$218,267,414	\$218,267,414
Staff	592.3	598.2	598.2	47,395,289	50,002,030	50,002,030
Health Sciences:						
Academic	467.2	471.9	471.9	118,042,302	\$124,534,629	124,534,629
Staff	753.7	761.2	761.2	74,627,310	78,731,812	78,731,812
Totals, Instruction and Departmental Research	3,171.3	3,203.0	3,203.0	\$446,953,445	\$471,535,885	\$471,535,885
Summer Session						
Staff	18.0	18.2	18.2	1,211,282	1,277,903	1,277,903
Totals, Summer Session	18.0	18.2	18.2	\$1,211,282	\$1,277,903	\$1,277,903
Organized Activities-Hospitals and Clinics						
Staff	5,133.2	5,184.5	5,184.5	490,497,010	517,474,346	517,474,346
Totals, Organized Activities-Hospitals and Clinics	5,133.2	5,184.5	5,184.5	\$490,497,010	\$517,474,346	\$517,474,346
Organized Activities-Other						
Academic	64.3	64.9	64.9	13,714,582	14,468,884	14,468,884
Staff	1,230.1	1,242.4	1,242.4	109,446,425	115,465,978	115,465,978
Totals, Organized Activities-Other	1,294.4	1,307.3	1,307.3	\$123,161,007	\$129,934,862	\$129,934,862
Organized Research						
General Campus:						
Academic	1.7	1.7	1.7	417,616	440,585	440,585
Staff	130.4	131.7	131.7	10,268,552	10,833,322	10,833,322
Health Sciences:						
Academic	4.4	4.4	4.4	833,086	878,906	878,906
Staff	22.7	22.9	22.9	1,494,634	1,576,839	1,576,839
Totals, Organized Research	159.2	160.7	160.7	\$13,013,888	\$13,729,652	\$13,729,652
Libraries						
Academic	43.1	43.5	43.5	4,528,158	4,777,206	4,777,206
Staff	108.8	109.9	109.9	6,966,739	7,349,909	7,349,909
Totals, Libraries	151.9	153.4	153.4	\$11,494,897	\$12,127,115	\$12,127,115
University Extension						
Staff	145.2	146.7	146.7	11,170,851	11,785,248	11,785,248
Totals, University Extension	145.2	146.7	146.7	\$11,170,851	\$11,785,248	\$11,785,248
Extension and Public Service						
Staff	46.9	47.4	47.4	3,708,631	3,912,606	3,912,606
Totals, Extension and Public Service	46.9	47.4	47.4	\$3,708,631	\$3,912,606	\$3,912,606
Maintenance and Operation of Plant						
Staff	373.8	377.5	377.5	27,938,720	29,475,350	29,475,350
Totals, Maintenance and Operation of Plant	373.8	377.5	377.5	\$27,938,720	\$29,475,350	\$29,475,350
Student Services						
Staff	791.3	799.2	799.2	59,367,230	62,632,428	62,632,428
Totals, Student Services	791.3	799.2	799.2	\$59,367,230	\$62,632,428	\$62,632,428
Institutional Support						
Chancellor	1.0	1.0	1.0	596,497	623,340	623,340
Staff	1,145.8	1,157.3	1,157.3	103,058,801	108,732,999	108,732,999
Totals, Institutional Support	1,146.8	1,158.3	1,158.3	\$103,655,298	\$109,356,339	\$109,356,339
Totals, Irvine Campus	12,432.0	12,556.2	12,556.2	\$1,292,172,259	\$1,363,241,734	\$1,363,241,734
LOS ANGELES CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,877.4	1,896.2	1,896.2	\$335,050,308	\$353,478,075	\$353,478,075
Staff	1,107.8	1,118.9	1,118.9	80,197,525	84,608,389	84,608,389

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Health Sciences:						
Academic	1,627.5	1,643.8	1,643.8	337,187,791	355,733,120	355,733,120
Staff	4,195.2	4,237.2	4,237.2	302,668,465	319,315,230	319,315,230
Totals, Instruction and Departmental Research	8,807.9	8,896.1	8,896.1	\$1,055,104,089	\$1,113,134,814	\$1,113,134,814
Summer Session						
Staff	51.4	51.9	51.9	3,416,863	3,604,790	3,604,790
Totals, Summer Session	51.4	51.9	51.9	\$3,416,863	\$3,604,790	\$3,604,790
Organized Activities-Hospitals and Clinics						
Staff	11,427.5	11,541.8	11,541.8	1,035,332,668	1,092,275,965	1,092,275,965
Totals, Organized Activities-Hospitals and Clinics	11,427.5	11,541.8	11,541.8	\$1,035,332,668	\$1,092,275,965	\$1,092,275,965
Organized Activities-Other						
Academic	212.6	214.7	214.7	36,360,725	38,360,565	38,360,565
Staff	5,642.6	5,699.0	5,699.0	392,133,192	413,700,518	413,700,518
Totals, Organized Activities-Other	5,855.2	5,913.7	5,913.7	\$428,493,917	\$452,061,083	\$452,061,083
Organized Research						
General Campus:						
Academic	45.7	46.2	46.2	5,164,981	5,449,055	5,449,055
Staff	279.6	282.4	282.4	20,803,065	21,947,234	21,947,234
Health Sciences:						
Academic	79.9	80.7	80.7	10,616,704	11,200,623	11,200,623
Staff	443.6	448.0	448.0	32,908,860	34,718,847	34,718,847
Totals, Organized Research	848.8	857.3	857.3	\$69,493,610	\$73,315,759	\$73,315,759
Libraries						
Academic	94.7	95.6	95.6	10,371,015	10,941,421	10,941,421
Staff	243.4	245.8	245.8	14,804,874	15,619,143	15,619,143
Totals, Libraries	338.1	341.4	341.4	\$25,175,889	\$26,560,564	\$26,560,564
University Extension						
Academic	14.4	14.5	14.5	1,721,149	1,815,812	1,815,812
Staff	350.6	354.1	354.1	24,462,924	25,808,385	25,808,385
Totals, University Extension	365.0	368.6	368.6	\$26,184,073	\$27,624,197	\$27,624,197
Extension and Public Service						
Academic	5.5	5.6	5.6	851,901	898,756	898,756
Staff	576.3	582.1	582.1	40,851,757	43,098,603	43,098,603
Totals, Extension and Public Service	581.8	587.7	587.7	\$41,703,658	\$43,997,359	\$43,997,359
Maintenance and Operation of Plant						
Staff	1,044.1	1,054.5	1,054.5	60,739,519	64,080,193	64,080,193
Totals, Maintenance and Operation of Plant	1,044.1	1,054.5	1,054.5	\$60,739,519	\$64,080,193	\$64,080,193
Student Services						
Academic	5.9	6.0	6.0	634,750	669,661	669,661
Staff	872.6	881.3	881.3	57,997,904	61,187,789	61,187,789
Totals, Student Services	878.5	887.3	887.3	\$58,632,654	\$61,857,450	\$61,857,450
Institutional Support						
Chancellor	1.0	1.0	1.0	639,953	668,760	668,760
Academic	1.4	1.4	1.4	616,043	652,295	652,295
Staff	1,912.5	1,931.6	1,931.6	174,925,419	184,550,338	184,550,338
Totals, Institutional Support	1,914.9	1,934.0	1,934.0	\$176,181,415	\$185,871,393	\$185,871,393
Totals, Los Angeles Campus	32,113.2	32,434.3	32,434.3	\$2,980,458,355	\$3,144,383,567	\$3,144,383,567
MERCED CAMPUS						
Instruction and Departmental Research						
Academic	441.7	446.1	446.1	\$48,685,821	\$51,363,541	\$51,363,541
Staff	9.3	9.4	9.4	559,677	590,459	590,459
Totals, Instruction and Departmental Research	451.0	455.5	455.5	\$49,245,498	\$51,954,000	\$51,954,000
Organized Activities-Other						
Academic	21.9	22.1	22.1	3,398,545	3,585,465	3,585,465
Staff	163.3	164.9	164.9	11,026,537	11,632,997	11,632,997
Totals, Organized Activities-Other	185.2	187.0	187.0	\$14,425,082	\$15,218,462	\$15,218,462

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Organized Research						
Academic	83.2	84.0	84.0	5,773,177	6,090,702	6,090,702
Staff	47.1	47.6	47.6	2,731,524	2,881,757	2,881,757
Totals, Organized Research	130.3	131.6	131.6	\$8,504,701	\$8,972,459	\$8,972,459
Libraries						
Academic	13.0	13.1	13.1	1,388,967	1,465,360	1,465,360
Staff	24.6	24.8	24.8	1,550,005	1,635,255	1,635,255
Totals, Libraries	37.6	37.9	37.9	\$2,938,972	\$3,100,615	\$3,100,615
University Extension						
Staff	5.2	5.3	5.3	398,596	420,519	420,519
Totals, University Extension	5.2	5.3	5.3	\$398,596	\$420,519	\$420,519
Extension and Public Service						
Staff	43.5	43.9	43.9	2,647,867	2,793,500	2,793,500
Totals, Extension and Public Service	43.5	43.9	43.9	\$2,647,867	\$2,793,500	\$2,793,500
Maintenance and Operation of Plant						
Staff	115.8	117.0	117.0	6,551,163	6,911,477	6,911,477
Totals, Maintenance and Operation of Plant	115.8	117.0	117.0	\$6,551,163	\$6,911,477	\$6,911,477
Student Services						
Staff	205.5	207.6	207.6	12,203,433	12,874,622	12,874,622
Totals, Student Services	205.5	207.6	207.6	\$12,203,433	\$12,874,622	\$12,874,622
Institutional Support						
Chancellor	1.0	1.0	1.0	521,896	545,388	545,388
Academic	3.0	3.0	3.0	404,343	432,187	432,187
Staff	444.6	449.0	449.0	39,312,492	41,474,286	41,474,286
Totals, Institutional Support	448.6	453.0	453.0	\$40,238,731	\$42,451,861	\$42,451,861
Totals, Merced Campus	1,622.7	1,638.8	1,638.8	\$137,154,043	\$144,697,515	\$144,697,515
RIVERSIDE CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	954.0	963.5	963.5	\$122,705,543	\$129,454,348	\$129,454,348
Staff	398.4	402.4	402.4	28,245,339	29,798,832	29,798,832
Health Sciences:						
Academic	69.0	69.7	69.7	13,485,050	14,226,728	14,226,728
Staff	219.1	221.3	221.3	17,775,792	18,753,460	18,753,460
Totals, Instruction and Departmental Research	1,640.5	1,656.9	1,656.9	\$182,211,724	\$192,233,368	\$192,233,368
Summer Session						
Staff	3.7	3.7	3.7	261,034	275,391	275,391
Totals, Summer Session	3.7	3.7	3.7	\$261,034	\$275,391	\$275,391
Organized Activities-Other						
Academic	19.7	19.9	19.9	3,128,374	3,300,434	3,300,434
Staff	197.2	199.2	199.2	15,392,948	16,239,560	16,239,560
Totals, Organized Activities-Other	216.9	219.1	219.1	\$18,521,322	\$19,539,994	\$19,539,994
Organized Research						
General Campus:						
Academic	79.7	80.5	80.5	11,273,434	11,893,473	11,893,473
Staff	105.3	106.4	106.4	7,484,770	7,896,433	7,896,433
Totals, Organized Research	185.0	186.9	186.9	\$18,758,204	\$19,789,906	\$19,789,906
Libraries						
Academic	22.0	22.2	22.2	2,381,711	2,512,705	2,512,705
Staff	62.7	63.3	63.3	4,105,936	4,331,762	4,331,762
Totals, Libraries	84.7	85.5	85.5	\$6,487,647	\$6,844,467	\$6,844,467
University Extension						
Academic	1.0	1.0	1.0	95,481	100,732	100,732
Staff	44.8	45.2	45.2	3,287,459	3,468,270	3,468,270
Totals, University Extension	45.8	46.2	46.2	\$3,382,940	\$3,569,002	\$3,569,002
Extension and Public Service						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff	15.9	16.1	16.1	887,973	936,812	936,812
Totals, Extension and Public Service	15.9	16.1	16.1	\$887,973	\$936,812	\$936,812
Maintenance and Operation of Plant						
Staff	347.7	351.2	351.2	23,110,902	24,382,002	24,382,002
Totals, Maintenance and Operation of Plant	347.7	351.2	351.2	\$23,110,902	\$24,382,002	\$24,382,002
Student Services						
Academic	3.2	3.2	3.2	158,831	167,567	167,567
Staff	523.9	529.1	529.1	35,521,564	37,475,251	37,475,251
Totals, Student Services	527.1	532.3	532.3	\$35,680,395	\$37,642,818	\$37,642,818
Institutional Support						
Chancellor	1.0	1.0	1.0	552,638	577,512	577,512
Academic	3.6	3.6	3.6	824,321	878,930	878,930
Staff	519.9	525.1	525.1	51,014,880	53,816,949	53,816,949
Totals, Institutional Support	524.5	529.7	529.7	\$52,391,839	\$55,273,391	\$55,273,391
Totals, Riverside Campus	3,591.8	3,627.6	3,627.6	\$341,693,980	\$360,487,151	\$360,487,151
SAN DIEGO CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,642.8	1,659.2	1,659.2	\$251,337,117.00	\$261,459,505	\$261,459,505
Staff	762.0	769.7	769.7	53,599,833	58,522,444	58,522,444
Health Sciences:						
Academic	790.9	798.8	798.8	161,465,504	167,968,390	167,968,390
Staff	971.9	981.6	981.6	111,407,327	121,638,980	121,638,980
Totals, Instruction and Departmental Research	4,167.6	4,209.3	4,209.3	\$577,809,781	\$609,589,319	\$609,589,319
Organized Activities-Hospitals and Clinics						
Academic	19.5	19.7	19.7	4,608,266	4,861,721	4,861,721
Staff	7,575.1	7,650.9	7,650.9	777,609,929	820,378,476	820,378,476
Totals, Organized Activities-Hospitals and Clinics	7,594.6	7,670.6	7,670.6	\$782,218,195	\$825,240,197	\$825,240,197
Organized Activities-Other						
Academic	156.4	158.0	158.0	29,896,510	31,540,818	31,540,818
Staff	2,991.1	3,021.0	3,021.0	247,068,569	260,657,339	260,657,339
Totals, Organized Activities-Other	3,147.5	3,179.0	3,179.0	\$276,965,079	\$292,198,157	\$292,198,157
Organized Research						
General Campus:						
Academic	75.5	76.2	76.2	10,041,888	10,594,192	10,594,192
Staff	252.2	254.7	254.7	20,871,381	22,019,307	22,019,307
Health Sciences:						
Academic	47.3	47.8	47.8	8,719,583	9,199,160	9,199,160
Staff	149.4	150.9	150.9	14,377,923	15,168,709	15,168,709
Totals, Organized Research	524.4	529.6	529.6	\$54,010,775	\$56,981,368	\$56,981,368
Libraries						
Academic	50.6	51.1	51.1	5,476,337	5,777,536	5,777,536
Staff	166.7	168.4	168.4	10,925,372	11,526,268	11,526,268
Totals, Libraries	217.3	219.5	219.5	\$16,401,709	\$17,303,804	\$17,303,804
University Extension						
Academic	20.1	20.3	20.3	2,451,077	2,585,886	2,585,886
Staff	180.2	182.0	182.0	12,036,249	12,698,243	12,698,243
Totals, University Extension	200.3	202.3	202.3	\$14,487,326	\$15,284,129	\$15,284,129
Extension and Public Service						
Academic	4.8	4.8	4.8	571,085	602,495	602,495
Staff	48.3	48.8	48.8	2,981,960	3,145,967	3,145,967
Totals, Extension and Public Service	53.1	53.6	53.6	\$3,553,045	\$3,748,462	\$3,748,462
Maintenance and Operation of Plant						
Staff	525.8	531.1	531.1	32,890,318	34,699,285	34,699,285
Totals, Maintenance and Operation of Plant	525.8	531.1	531.1	\$32,890,318	\$34,699,285	\$34,699,285
Student Services						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff	823.3	831.5	831.5	55,736,300	58,801,796	58,801,796
Totals, Student Services	823.3	831.5	831.5	\$55,736,300	\$58,801,796	\$58,801,796
Institutional Support						
Chancellor	1.0	1.0	1.0	613,707	641,328	641,328
Academic	5.5	5.6	5.6	1,276,266	1,350,769	1,350,769
Staff	2,172.3	2,194.0	2,194.0	190,541,993	201,023,627	201,023,627
Totals, Institutional Support	2,178.8	2,200.6	2,200.6	\$192,431,966	\$203,015,724	\$203,015,724
Totals, San Diego Campus	19,432.7	19,627.1	19,627.1	\$2,006,504,494	\$2,116,862,241	\$2,116,862,241
SAN FRANCISCO CAMPUS						
Instruction and Departmental Research						
Health Sciences:						
Academic	197.2	199.2	199.2	\$38,825,883	\$40,961,307	\$40,961,307
Staff	212.6	214.7	214.7	22,020,777	23,231,920	23,231,920
Totals, Instruction and Departmental Research	409.8	413.9	413.9	\$60,846,660	\$64,193,227	\$64,193,227
Organized Activities-Hospitals and Clinics						
Academic	15.7	15.9	15.9	3,471,872	3,662,825	3,662,825
Staff	11,433.3	11,547.6	11,547.6	1,565,300,827	1,651,392,372	1,651,392,372
Totals, Organized Activities-Hospital and Clinics	11,449.0	11,563.5	11,563.5	\$1,568,772,699	\$1,655,055,197	\$1,655,055,197
Organized Activities-Other						
Academic	54.4	54.9	54.9	10,124,163	10,680,992	10,680,992
Staff	462.1	466.7	466.7	51,732,438	54,577,722	54,577,722
Totals, Organized Activities-Other	516.5	521.6	521.6	\$61,856,601	\$65,258,714	\$65,258,714
Organized Research						
Health Sciences:						
Academic	213.0	215.1	215.1	32,775,963	34,578,641	34,578,641
Staff	299.9	302.9	302.9	28,845,583	30,432,090	30,432,090
Totals, Organized Research	512.9	518.0	518.0	\$61,621,546	\$65,010,731	\$65,010,731
Libraries						
Academic	7.3	7.4	7.4	884,740	933,401	933,401
Staff	26.6	26.9	26.9	2,827,706	2,983,230	2,983,230
Totals, Libraries	33.9	34.3	34.3	\$3,712,446	\$3,916,631	\$3,916,631
Extension and Public Service						
Academic	7.6	7.7	7.7	1,566,913	1,653,093	1,653,093
Staff	85.8	86.7	86.7	8,083,103	8,527,674	8,527,674
Totals, Extension and Public Service	93.4	94.4	94.4	\$9,650,016	\$10,180,767	\$10,180,767
Maintenance and Operation of Plant						
Staff	395.0	399.0	399.0	33,408,912	35,246,402	35,246,402
Totals, Maintenance and Operation of Plant	395.0	399.0	399.0	\$33,408,912	\$35,246,402	\$35,246,402
Student Services						
Academic	1.5	1.5	1.5	330,359	348,529	348,529
Staff	119.7	120.9	120.9	13,291,146	14,022,159	14,022,159
Totals, Student Services	121.2	122.4	122.4	\$13,621,505	\$14,370,688	\$14,370,688
Institutional Support						
Chancellor	1.0	1.0	1.0	895,544	935,844	935,844
Academic	73.2	73.9	73.9	9,860,444	10,444,455	10,444,455
Staff	1,936.2	1,955.6	1,955.6	213,617,754	225,333,998	225,333,998
Totals, Institutional Support	2,010.4	2,030.5	2,030.5	\$224,373,742	\$236,714,297	\$236,714,297
Totals, San Francisco Campus	15,542.1	15,697.6	15,697.6	\$2,037,864,127	\$2,149,946,654	\$2,149,946,654
SANTA BARBARA CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	1,276.1	1,288.9	1,288.9	\$195,288,993	\$206,029,887	\$206,029,887
Staff	544.3	549.7	549.7	38,648,755	40,774,437	40,774,437
Totals, Instruction and Departmental Research	1,820.4	1,838.6	1,838.6	\$233,937,748	\$246,804,324	\$246,804,324

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Summer Session						
Academic	6.7	6.8	6.8	617,195	651,141	651,141
Staff	13.9	14.0	14.0	885,423	934,121	934,121
Totals, Summer Session	20.6	20.8	20.8	\$1,502,618	\$1,585,262	\$1,585,262
Organized Activities-Other						
Academic	37.1	37.5	37.5	7,569,407	7,985,724	7,985,724
Staff	343.4	346.8	346.8	24,879,949	26,248,346	26,248,346
Totals, Organized Activities-Other	380.5	384.3	384.3	\$32,449,356	\$34,234,070	\$34,234,070
Organized Research						
General Campus:						
Academic	4.8	4.8	4.8	636,047	671,030	671,030
Staff	244.9	247.3	247.3	22,596,559	23,839,369	23,839,369
Totals, Organized Research	249.7	252.1	252.1	\$23,232,606	\$24,510,399	\$24,510,399
Libraries						
Academic	48.7	49.2	49.2	5,476,316	5,777,513	5,777,513
Staff	104.9	105.9	105.9	6,743,751	7,114,657	7,114,657
Totals, Libraries	153.6	155.1	155.1	\$12,220,067	\$12,892,170	\$12,892,170
University Extension						
Academic	2.5	2.5	2.5	386,443	407,697	407,697
Staff	14.9	15.0	15.0	993,382	1,048,018	1,048,018
Totals, University Extension	17.4	17.5	17.5	\$1,379,825	\$1,455,715	\$1,455,715
Extension and Public Service						
Staff	52.4	52.9	52.9	3,707,240	3,911,138	3,911,138
Totals, Extension and Public Service	52.4	52.9	52.9	\$3,707,240	\$3,911,138	\$3,911,138
Maintenance and Operation of Plant						
Staff	284.1	286.9	286.9	20,245,476	21,358,977	21,358,977
Totals, Maintenance and Operation of Plant	284.1	286.9	286.9	\$20,245,476	\$21,358,977	\$21,358,977
Student Services						
Staff	749.5	757.0	757.0	55,635,151	58,695,084	58,695,084
Totals, Student Services	749.5	757.0	757.0	\$55,635,151	\$58,695,084	\$58,695,084
Institutional Support						
Chancellor	1.0	1.0	1.0	579,750	605,844	605,844
Staff	550.6	556.1	556.1	51,455,101	54,290,924	54,290,924
Totals, Institutional Support	551.6	557.1	557.1	\$52,034,851	\$54,896,768	\$54,896,768
Totals, Santa Barbara Campus	4,279.8	4,322.3	4,322.3	\$436,344,938	\$460,343,907	\$460,343,907
SANTA CRUZ CAMPUS						
Instruction and Departmental Research						
General Campus:						
Academic	741.1	748.5	748.5	\$100,928,176	\$106,479,225	\$106,479,225
Staff	280.8	283.6	283.6	19,547,113	20,622,204	20,622,204
Totals, Instruction and Departmental Research	1,021.9	1,032.1	1,032.1	\$120,475,289	\$127,101,429	\$127,101,429
Summer Session						
Staff	9.1	9.2	9.2	703,191	741,867	741,867
Totals, Summer Session	9.1	9.2	9.2	\$703,191	\$741,867	\$741,867
Organized Activities-Other						
Academic	14.4	14.5	14.5	3,541,916	3,736,721	3,736,721
Staff	236.1	238.5	238.5	20,694,667	21,832,874	21,832,874
Totals, Organized Activities-Other	250.5	253.0	253.0	\$24,236,583	\$25,569,595	\$25,569,595
Organized Research						
General Campus:						
Academic	12.2	12.3	12.3	1,750,613	1,846,897	1,846,897
Staff	82.4	83.2	83.2	5,851,473	6,173,304	6,173,304
Totals, Organized Research	94.6	95.5	95.5	\$7,602,086	\$8,020,201	\$8,020,201
Libraries						
Academic	20.1	20.3	20.3	2,311,798	2,438,947	2,438,947
Staff	42.6	43.0	43.0	2,788,099	2,941,444	2,941,444

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Libraries	62.7	63.3	63.3	\$5,099,897	\$5,380,391	\$5,380,391
University Extension						
Staff	20.9	21.1	21.1	1,763,755	1,860,762	1,860,762
Totals, University Extension	20.9	21.1	21.1	\$1,763,755	\$1,860,762	\$1,860,762
Extension and Public Service						
Staff	49.4	49.9	49.9	4,325,959	4,563,887	4,563,887
Totals, Extension and Public Service	49.4	49.9	49.9	\$4,325,959	\$4,563,887	\$4,563,887
Maintenance and Operation of Plant						
Staff	286.4	289.3	289.3	20,737,604	21,878,172	21,878,172
Totals, Maintenance and Operation of Plant	286.4	289.3	289.3	\$20,737,604	\$21,878,172	\$21,878,172
Student Services						
Academic	2.5	2.5	2.5	163,598	172,596	172,596
Staff	464.6	469.2	469.2	34,049,397	35,922,113	35,922,113
Totals, Student Services	467.1	471.7	471.7	\$34,212,995	\$36,094,709	\$36,094,709
Institutional Support						
Chancellor	1.0	1.0	1.0	543,036	567,480	567,480
Staff	565.4	571.1	571.1	55,348,889	58,398,501	58,398,501
Totals, Institutional Support	566.4	572.1	572.1	\$55,891,925	\$58,965,981	\$58,965,981
Totals, Santa Cruz Campus	2,829.0	2,857.2	2,857.2	\$275,049,284	\$290,176,994	\$290,176,994
AGRICULTURE AND NATURAL RESOURCES						
Organized Research						
General Campus:						
VP-Agriculture and Natural Resources	0.5	0.5	0.5	\$156,818	\$163,875	\$163,875
Academic	31.9	32.2	32.2	4,760,262	5,084,441	5,084,441
Staff	108.9	110.0	110.0	7,867,922	8,239,861	8,239,861
Totals, Organized Research	141.3	142.7	142.7	\$12,785,002	\$13,488,177	\$13,488,177
Extension and Public Service						
VP-Agriculture and Natural Resources	0.5	0.5	0.5	156,818	163,875	163,875
Academic	245.3	247.8	247.8	30,637,850	32,344,758	32,344,758
Staff	214.4	216.5	216.5	16,112,227	16,978,142	16,978,142
Totals, Extension and Public Service	460.2	464.8	464.8	\$46,906,895	\$49,486,775	\$49,486,775
Maintenance and Operation of Plant						
Staff	31.4	31.7	31.7	1,979,222	2,088,079	2,088,079
Totals, Maintenance and Operation of Plant	31.4	31.7	31.7	\$1,979,222	\$2,088,079	\$2,088,079
Totals, Agriculture and Natural Resources	632.9	639.2	639.2	\$61,671,119	\$65,063,031	\$65,063,031
TOTALS, AUTHORIZED POSITIONS	121,963.3	123,184.1	123,184.1	\$12,809,027,109	\$13,513,523,602	\$13,513,523,602

6440 UNIVERSITY OF CALIFORNIA
Academic Salary Schedule
 (Based on Salary Range as of October 1, 2022)

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
Regular Academic Ranks:										
Professor (AY)	103,500	111,500	120,200	129,200	138,900	149,300	160,800	173,800	188,400	-
Professor	120,200	129,400	139,400	149,900	161,100	173,200	186,500	201,600	218,500	-
Associate Professor (AY)	88,300	92,900	97,900	103,400	111,400	-	-	-	-	-
Associate Professor	102,500	107,800	113,400	120,100	129,300	-	-	-	-	-
Assistant Professor (AY)	70,900	75,100	79,400	83,800	88,200	92,800	-	-	-	-
Assistant Professor	82,200	87,100	92,100	97,200	102,400	107,700	-	-	-	-
Assistant Professor (Acting) (AY)	70,900	75,100	79,400	83,800	88,200	92,800	-	-	-	-
Assistant Professor (Acting)	82,200	87,100	92,100	97,200	102,400	107,700	-	-	-	-
Instructor (AY)	61,000	-	-	-	-	-	-	-	-	-
Instructor	70,800	-	-	-	-	-	-	-	-	-
Senior Lecturer with Security of Employment (AY)	103,500	to 188,400	-	-	-	-	-	-	-	-
Senior Lecturer with Security of Employment	120,200	to 218,500	-	-	-	-	-	-	-	-
Lecturer with Security of Employment (AY)	88,300	to 111,400	-	-	-	-	-	-	-	-
Lecturer with Security of Employment	102,500	to 129,300	-	-	-	-	-	-	-	-
Senior Lecturer (AY)	86,453	to 203,732	-	-	-	-	-	-	-	-
Senior Lecturer	100,284	to 222,764	-	-	-	-	-	-	-	-
Lecturer (AY)	72,403	to 203,732	-	-	-	-	-	-	-	-
Lecturer	83,988	to 222,764	-	-	-	-	-	-	-	-
Regular Academic Ranks--Business/ Economics/Engineering:										
Professor (AY)	128,100	133,600	140,100	147,200	155,500	166,600	178,400	191,100	206,300	-
Professor	148,600	155,000	162,500	170,800	180,400	193,300	207,100	221,700	239,300	-
Associate Professor (AY)	114,400	118,800	123,400	128,000	133,500	-	-	-	-	-
Associate Professor	132,800	137,800	143,000	148,500	154,900	-	-	-	-	-
Assistant Professor (AY)	94,300	99,100	104,000	109,500	114,300	118,700	-	-	-	-
Assistant Professor	109,500	115,000	120,600	127,000	132,700	137,700	-	-	-	-
Assistant Professor (Acting) (AY)	94,300	99,100	104,000	109,500	114,300	118,700	-	-	-	-
Assistant Professor (Acting)	109,500	115,000	120,600	127,000	132,700	137,700	-	-	-	-
Regular Academic Ranks--Law:										
Professor	174,100	182,700	192,200	202,600	213,600	224,800	236,800	249,400	264,400	-
Regular Academic Ranks--Health Sciences Schools:										
Professor Compensation Plan (Scale 9)	270,500	291,200	313,700	337,300	362,500	389,700	419,700	453,600	491,700	-
Professor Compensation Plan (Scale 0)	120,200	129,400	139,400	149,900	161,100	173,200	186,500	201,600	218,500	-
Professor--SFT-Veterinary Medicine	146,600	153,900	161,500	172,500	185,800	198,700	211,600	225,800	244,900	-
Associate Professor (Scale 9)	230,700	242,600	255,200	270,400	291,100	-	-	-	-	-
Associate Professor (Scale 0)	102,500	107,800	113,400	120,100	129,300	-	-	-	-	-
Associate Professor--SFT-Veterinary Medicine	126,600	132,000	138,400	146,500	153,800	-	-	-	-	-
Assistant Professor (Scale 9)	185,000	196,000	207,300	218,700	230,600	242,500	-	-	-	-
Assistant Professor (Scale 0)	82,200	87,100	92,100	97,200	102,400	107,700	-	-	-	-
Assistant Professor--SFT-Veterinary Medicine	103,800	110,000	116,500	122,700	126,500	131,900	-	-	-	-
Assistant Professor--SFT-Veterinary Medicine (Acting)	103,800	110,000	116,500	122,700	126,500	131,900	-	-	-	-
Instructor (Scale 9)	159,300	-	-	-	-	-	-	-	-	-
Instructor (Scale 0)	70,800	-	-	-	-	-	-	-	-	-
Instructor--SFT-Veterinary Medicine	92,700	-	-	-	-	-	-	-	-	-
Student Titles:										
**Associate (AY)	48,711	to 57,743	-	-	-	-	-	-	-	-
**Associate	54,150	to 66,276	-	-	-	-	-	-	-	-
**Teaching Assistant	46,493	-	-	-	-	-	-	-	-	-
**Nursery School Assistant	46,493	-	-	-	-	-	-	-	-	-
**Community Teaching Fellow	46,493	-	-	-	-	-	-	-	-	-
**Teaching Fellow	54,509	-	-	-	-	-	-	-	-	-
**Reader	16.90 - 17.78/h	-	-	-	-	-	-	-	-	-
**Remedial Tutor I	17.78 - 23.92/h	-	-	-	-	-	-	-	-	-
**Remedial Tutor II	21.38 - 27.51/h	-	-	-	-	-	-	-	-	-
**Graduate Student Researcher	44,011	47,435	52,604	56,818	60,599	63,412	68,492	73,941	79,873	86,239
**Graduate Student Assistant Researcher	44,011	50,261	-	-	-	-	-	-	-	-
Postdoctoral Scholar-Employee	55,632	to 66,600	-	-	-	-	-	-	-	-
Professional Research:										
Researcher	122,900	132,300	142,300	152,800	164,100	177,000	190,900	206,600	224,000	-

6440 UNIVERSITY OF CALIFORNIA
Academic Salary Schedule
 (Based on Salary Range as of October 1, 2022)

RANK*	STEPS									
	1	2	3	4	5	6	7	8	9	10
Associate Researcher	104,700	110,100	115,900	122,800	132,200	-	-	-	-	-
Assistant Researcher	84,100	89,300	94,100	99,400	104,600	110,000	-	-	-	-
Professional Research--Business/ Economics/Engineering:										
Research	151,700	157,100	165,200	174,600	184,400	197,900	212,100	227,000	245,300	-
Associate Research	135,700	140,800	146,300	151,600	157,000	-	-	-	-	-
Assistant Research	112,000	117,600	123,500	130,000	135,600	140,700	-	-	-	-
Specialists:										
Specialist	83,900	92,200	102,900	115,700	128,200	138,900	149,000	159,500	175,600	-
Associate Specialist	67,900	71,400	75,200	79,300	-	-	-	-	-	-
Assistant Specialist	57,100	60,200	63,200	-	-	-	-	-	-	-
Junior Specialist	49,000	52,200	-	-	-	-	-	-	-	-
Coordinators of Public Programs:										
Coordinatr of Public Programs	125,700	136,900	149,200	162,700	177,400	193,400	210,900	229,800	250,500	-
Associate Coordinator of Public Programs	94,000	99,600	105,500	111,800	118,600	-	-	-	-	-
Assistant Coordinator of Public Programs	66,300	70,400	74,500	79,000	83,700	88,700	-	-	-	-
Military/Air Science and Tactics Assistant	1,844	-	-	-	-	-	-	-	-	-
Interns and Residents:										
Dentistry/Medicine Post - DDS/MD	63,148	65,241	67,804	70,480	73,365	76,091	78,621	82,760	-	-
Veterinary Medicine Resident	47,976	50,213	52,531	55,177	-	-	-	-	-	-
Veterinary Medicine Intern	34,652	-	-	-	-	-	-	-	-	-
Clinical Psychology	27,500 to	42,200	-	-	-	-	-	-	-	-
Non-Physician Clinical Trainee	52,500 to	66,300	-	-	-	-	-	-	-	-
Cooperative Extension Advisors/Specialists:										
Advisor	88,900	95,300	103,400	111,800	119,900	129,600	141,900	155,900	169,800	-
Associate Advisor	74,600	78,900	82,200	88,800	95,200	-	-	-	-	-
Assistant Advisor	60,400	63,400	66,300	70,700	74,500	78,800	-	-	-	-
Specialist	117,500	126,400	136,100	146,200	157,000	169,200	182,600	197,500	214,200	-
Associate Specialist	100,000	105,300	110,700	117,400	126,300	-	-	-	-	-
Assistant Specialist	80,400	85,300	89,800	95,100	99,900	105,200	-	-	-	-
Supervisors of Teacher Education (AY)	64,329 to	181,015	-	-	-	-	-	-	-	-
Supervisors of Teacher Education	74,622 to	197,922	-	-	-	-	-	-	-	-
Child Development Demonstration Lecturer	64,329 to	76,813	-	-	-	-	-	-	-	-
Librarians:										
Associate University Librarian	114,300 to	206,000	-	-	-	-	-	-	-	-
Assistant University Librarian	103,900 to	187,200	-	-	-	-	-	-	-	-
Librarian	90,525 to	146,228	-	-	-	-	-	-	-	-
Associate Librarian	67,528 to	106,215	-	-	-	-	-	-	-	-
Assistant Librarian	60,700 to	75,122	-	-	-	-	-	-	-	-
Academic Administrators:										
Academic Administrator VII	117,268 to	164,656	-	-	-	-	-	-	-	-
Academic Administrator VI	106,343 to	145,892	-	-	-	-	-	-	-	-
Academic Administrator V	94,888 to	128,763	-	-	-	-	-	-	-	-
Academic Administrator IV	83,774 to	114,976	-	-	-	-	-	-	-	-
Academic Administrator III	74,896 to	104,012	-	-	-	-	-	-	-	-
Academic Administrator II	66,536 to	92,502	-	-	-	-	-	-	-	-
Academic Administrator I	59,322 to	82,084	-	-	-	-	-	-	-	-
Academic Coordinators:										
Academic Coordinator III (AY)	82,084 to	145,892	-	-	-	-	-	-	-	-
Academic Coordinator III	94,888 to	168,624	-	-	-	-	-	-	-	-
Academic Coordinator II (AY)	65,119 to	125,927	-	-	-	-	-	-	-	-
Academic Coordinator II	74,896 to	145,892	-	-	-	-	-	-	-	-
Academic Coordinator I (AY)	50,104 to	94,888	-	-	-	-	-	-	-	-
Academic Coordinator I	57,100 to	108,703	-	-	-	-	-	-	-	-

*Period of employment may be for either nine months (also known as the academic year (AY)) or 12 months.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office of the President						
President	1.0	1.0	1.0	\$33,250-64,250	\$566,496	\$566,496
Sr Science Officer	0.8	1.0	1.0	12,167-14,750	168,108	168,108
Sr Exec Asst to the President	0.8	1.0	1.0	9,083-11,750	140,592	140,592
Project Mgr	-	1.0	1.0	9,083-11,750	101,470	101,470
Totals, Office of the President	2.6	4.0	4.0	\$822,076	\$976,666	\$976,666
Office of the Chair						
Chairman	0.8	0.8	0.8	35,583-52,667	412,003	412,003
Vice Chairman	0.9	1.0	1.0	19,833-26,000	289,692	289,692
Sr Executive Assistant	1.0	-	-	7,500-9,333	-	-
Board Members	-	-	-	(107,921)	686,191	686,191
Totals, Office of the Chair	2.7	1.8	1.8	\$816,398	\$1,387,886	\$1,387,886
Portfolio Development & Review Office						
Vice President Portfolio Dev & Review	1.0	1.0	1.0	20,833-32,333	301,992	301,992
Associate Director	-	1.0	1.0	15,917-19,167	192,036	192,036
Sr Science Officer	1.8	2.0	2.0	12,167-14,750	350,488	350,488
Project Mgr, Review	2.0	2.0	2.0	9,083-11,750	234,972	234,972
Totals, Portfolio Development & Review Office	4.8	6.0	6.0	\$766,927	\$1,079,488	\$1,079,488
Science Programs						
Vice President, Science Programs	1.0	1.0	1.0	20,417-36,000	319,296	319,296
Associate Director	1.0	1.0	1.0	15,917-19,167	223,056	223,056
Sr Science Officer	1.7	2.5	3.0	12,167-14,750	454,760	557,260
Project Mgr	0.1	1.0	1.0	9,083-11,750	120,000	120,000
Temporary Help	-	-	-	(2,236)	100,000	100,000
Totals, Discovery Office	3.8	5.5	6.0	\$839,901	\$1,217,112	\$1,319,612
Therapeutics						
Vice President Therapeutic Areas	1.0	1.0	1.0	20,417-36,000	346,212	346,212
Director	1.3	1.0	1.0	18,000-23,333	251,328	251,328
Associate Director	2.0	3.0	3.0	15,917-19,167	675,824	675,824
Sr Science Officer	1.6	3.0	3.0	12,167-14,750	587,104	587,104
Program Manager, Sr Science Off	1.0	1.0	1.0	12,167-14,917	184,332	184,332
Sr Officer	0.7	-	-	11,957-17,761	-	-
Project Mgr	0.5	1.0	1.0	9,083-11,750	120,000	120,000
Grant Revision Specialist	0.3	-	-	6,000-8,033	-	-
Temporary Help	-	-	-	(111,292)	100,000	100,000
Totals, Therapeutics	8.4	10.0	10.0	\$1,775,545	\$2,264,800	\$2,264,800
Business Development						
Sr Director	-	1.0	1.0	16,750-22,333	230,736	230,736
Director	1.0	-	-	16,333-20,250	-	-
Sr Science Officer	-	1.0	1.0	12,167-14,750	205,000	205,000
Totals, Strategic Infrastructure	1.0	2.0	2.0	\$198,026	\$435,736	\$435,736
Medical Affairs						
Vice President, Medical Affairs	0.3	1.0	1.0	27,500-42,333	371,316	371,316
Sr Officer	0.3	1.0	1.0	11,957-17,761	199,656	199,656
Project Mgr	-	2.0	2.0	9,083-11,750	273,000	273,000
Totals, Strategic Infrastructure	0.6	4.0	4.0	\$189,470	\$843,972	\$843,972
General Counsel Office						
General Counsel	1.0	1.0	1.0	25,417-,39,167	380,004	380,004
Associate General Counsel	1.0	1.0	1.0	15,583-19,667	237,540	237,540
Totals, General Counsel Office	2.0	2.0	2.0	\$610,770	\$617,544	\$617,544
Grants Management Office						
Sr Director	-	1.0	1.0	15,667-21,500	210,252	210,252
Director	1.0	-	-	15,250-19,917	-	-
Associate Director, GM	1.0	1.0	1.0	10,333-12,583	136,368	136,368
Grants Officer	-	3.0	3.0	8,500-10,250	331,260	331,260
Grants Management Specialist II	2.4	-	-	6,166-9,573	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Grants Coordinator	-	0.5	1.0	5,667-6,917	41,500	83,000
Totals, Grants Management Office	4.4	5.5	6.0	\$559,300	\$719,380	\$760,880
Human Resources						
Human Resources Manager	1.0	1.0	1.0	10,000-12,250	145,236	145,236
HR Specialist	0.8	1.0	1.0	8,000-10,000	100,944	100,944
Temporary Help	-	-	-	(75,756)	-	-
Totals, Human Resources	1.8	2.0	2.0	\$220,068	\$246,180	\$246,180
Board Governance						
Vice President Admin	1.0	1.0	1.0	19,833-27,250	300,372	300,372
Associate Director, Board Relations	0.8	1.0	1.0	9,250-11,917	133,908	133,908
Sr Executive Assistant	-	1.0	1.0	7,500-9,333	112,000	112,000
Temporary Help	-	-	-	-	30,000	30,000
Totals, Administration	1.8	3.0	3.0	\$372,665	\$576,280	\$576,280
Public Outreach Office						
Director of Public Communications & Patient Advocate						
Outreach	1.0	1.0	1.0	13,083-17,917	233,712	233,712
Director, Marketing & Communications	0.6	1.0	1.0	13,250-17,917	180,240	180,240
Project Mgr	-	1.0	1.0	9,083-11,750	141,000	141,000
Communications Team Coord	0.9	1.0	1.0	7,500-9,333	94,764	94,764
Temporary Help	-	-	-	(17,755)	-	-
Total, Public Outreach Office	2.5	4.0	4.0	\$418,583	649,716	649,716
Information Technology						
Information Technology Director	1.0	1.0	-	15,307-22,959	256,248	-
Associate Director, IT	-	1.0	1.0	14,000-17,750	213,000	213,000
Sr Programmer	1.0	-	-	12,083-14,750	-	-
Software Development Manager	-	1.0	1.0	12,083-14,750	201,228	201,228
Software Engineer I	0.6	1.0	2.0	10,083-12,583	123,600	274,600
Totals, Information Technology	2.6	4.0	4.0	\$531,728	\$794,076	\$688,828
Finance Office						
Sr Director	-	1.0	1.0	16,833-22,917	210,600	210,600
Director, Finance	1.0	-	-	13,766-23,062	-	-
Sr Finance Officer	-	1.0	1.0	13,167-17,250	207,000	207,000
Finance Officer	1.0	1.0	1.0	10,000-13,333	156,912	156,912
Business Services Officer	1.0	1.0	1.0	9,167-11,250	111,936	111,936
Adm Assistant	-	0.5	1.0	6,000-8,033	60,000	120,000
Temporary Help	-	-	-	(155,826)	80,000	80,000
Totals, Finance Office	3.0	4.5	5.0	\$451,004	\$826,448	\$886,448
TOTALS, AUTHORIZED POSITIONS	42.0	58.3	59.8	\$9,043,246	\$12,635,284	\$12,734,036
<i>Regular/Ongoing Positions</i>	42.0	58.3	59.8	8,572,460	11,639,093	11,737,845
<i>Temporary Help</i>	-	-	-	362,865	310,000	310,000
<i>Board Members Per Diem</i>	-	-	-	107,921	686,191	686,191

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Instruction						
Academic	111.0	112.2	117.2	\$12,725,005	\$13,713,050	\$14,795,945
Staff	19.5	22.9	22.9	1,694,754	1,975,201	2,036,711
General Assistance	20.0	29.9	29.9	1,295,832	1,939,090	1,939,090
Totals, Instruction	150.5	165.0	170.0	\$15,715,591	\$17,627,341	\$18,771,746
Academic Support						
Academic	9.4	8.8	8.8	1,015,194	1,052,715	1,085,606
Staff	4.2	3.7	3.7	334,731	330,693	341,264
General Assistance	1.6	2.0	2.0	104,270	131,000	131,000
Totals, Academic Support	15.2	14.5	14.5	\$1,454,195	\$1,514,408	\$1,557,870
Student Services						
Staff	25.3	25.8	25.8	2,030,662	2,299,968	2,372,649
Academic	3.2	3.2	3.2	529,440	505,693	518,391
General Assistance	4.6	4.5	4.5	299,701	290,974	290,974
Totals, Student Services	33.1	33.5	33.5	\$2,859,803	\$3,096,635	\$3,182,014
Institutional Support						
Staff	48.7	52.2	52.2	5,453,711	6,170,486	6,364,535
Academic	1.0	0.9	0.9	310,384	757,006	765,998
Dean	1.0	1.0	1.0	375,000	425,000	438,382
General Assistance	3.0	1.7	1.7	193,131	110,953	110,953
Totals, Institutional Support	53.7	55.9	55.9	\$6,332,226	\$7,463,445	\$7,679,868
Facilities Planning and Operations						
Staff	3.1	3.9	3.9	328,470	414,397	427,501
Totals, Facilities Planning and Operations	3.1	3.9	3.9	\$328,470	\$414,397	\$427,501
TOTALS, AUTHORIZED POSITIONS	255.6	272.7	277.7	\$26,690,285	\$30,116,226	\$31,618,998
<i>Regular/Ongoing Positions</i>	226.4	234.6	239.6	24,797,351	27,644,209	29,146,981
<i>General Assistance</i>	29.2	38.1	38.1	1,892,934	2,472,017	2,472,017

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
CHANCELLOR'S OFFICE						
Instruction:						
Management and Supervisory	5.7	5.4	5.4	\$611,018	\$611,414	\$611,414
Support Staff Salaries	6.5	5.8	5.8	464,036	390,877	390,877
Totals, Instruction	12.2	11.2	11.2	\$1,075,054	\$1,002,291	\$1,002,291
Research:						
Management and Supervisory	0.3	-	-	54,000	6,300	6,300
Support Staff Salaries	0.3	0.1	0.1	19,066	2,404	2,404
Totals, Research	0.6	0.1	0.1	\$73,066	\$8,704	\$8,704
Public Service:						
Management and Supervisory	0.2	2.0	2.0	19,104	172,749	172,749
Support Staff Salaries	2.9	2.0	2.0	222,013	143,628	143,628
Totals, Public Service	3.1	4.0	4.0	\$241,117	\$316,377	\$316,377
Academic Support:						
Academic Salaries ^{1,2}	-	-	-	-	-	-
Management and Supervisory	27.3	32.2	32.2	3,886,069	4,550,305	4,550,305
Support Staff Salaries	29.4	30.3	30.3	2,311,094	2,250,664	2,250,664
Totals, Academic Support	56.7	62.5	62.5	\$6,197,163	\$6,800,969	\$6,800,969
Student Services:						
Management and Supervisory	20.8	26.5	26.5	2,544,111	3,484,942	3,484,942
Support Staff Salaries	15.0	16.9	16.9	1,098,670	1,237,647	1,237,647
Totals, Student Services	35.8	43.4	43.4	\$3,642,781	\$4,722,589	\$4,722,589
Institutional Support:						
Chancellor of the CSU	1.2	1.0	1.0	689,935	625,000	625,000
Executive Vice Chancellor	3.3	3.0	3.0	1,116,566	1,083,726	1,083,726
Management and Supervisory	246.9	252.2	252.2	34,067,287	36,592,533	36,592,533
Support Staff Salaries	251.3	236.0	236.0	23,362,056	23,248,308	23,248,308
Vice Chancellor, Human Resources	1.0	1.0	1.0	306,472	306,472	306,472
Vice Chancellor, University Advancement	0.8	1.0	1.0	264,680	306,472	306,472
Vice Chancellor, Chief Audit Officer	1.0	1.0	1.0	267,552	267,552	267,552
Totals, Institutional Support	505.5	495.2	495.2	\$60,074,548	\$62,430,063	\$62,430,063
Operation and Maintenance of Plant:						
Management and Supervisory	37.9	12.0	12.0	4,555,204	1,895,070	1,895,070
Support Staff Salaries	32.5	15.0	15.0	1,973,294	875,626	875,626
Totals, Operation and Maintenance of Plant	70.4	27.0	27.0	\$6,528,498	\$2,770,696	\$2,770,696
TOTALS, CHANCELLOR'S OFFICE	684.3	643.4	643.4	\$77,832,227	\$78,051,689	\$78,051,689

**CALIFORNIA STATE UNIVERSITY,
CALIFORNIA MARITIME ACADEMY**

Instruction:						
Academic Salaries	88.0	84.9	84.9	\$6,999,422	\$8,457,262	\$8,457,262
Management and Supervisory	10.7	12.0	12.0	1,292,849	1,389,356	1,389,356
Support Staff Salaries	16.3	18.3	18.3	1,158,705	978,927	978,927
Totals, Instruction	115.0	115.2	115.2	\$9,450,976	\$10,825,545	\$10,825,545
Research:						
Academic Salaries	-	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	0.4	-	-	12,911	-	-
Totals, Research	0.4	-	-	\$12,911	-	-
Academic Support:						
Academic Salaries	3.7	3.2	3.2	286,852	263,443	263,443
Management and Supervisory	5.6	6.0	6.0	903,287	994,368	994,368
Support Staff Salaries	9.9	14.3	14.3	578,469	846,907	846,907
Totals, Academic Support	19.2	23.5	23.5	\$1,768,608	\$2,104,718	\$2,104,718
Student Services:						
Academic Salaries	6.8	8.2	8.2	512,221	630,596	630,596
Management and Supervisory	15.0	16.5	16.5	1,504,170	2,047,159	2,047,159
Support Staff Salaries	41.8	47.1	47.1	2,444,392	2,703,937	2,703,937
Totals, Student Services	63.6	71.8	71.8	\$4,460,783	\$5,381,692	\$5,381,692
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	26.5	25.0	25.0	3,251,976	3,510,625	3,510,625
President	1.0	1.0	1.0	303,324	349,746	349,746
Support Staff Salaries	37.3	38.8	38.8	2,894,379	2,925,330	2,925,330
Totals, Institutional Support	64.8	64.8	64.8	\$6,449,679	\$6,785,701	\$6,785,701
Operation and Maintenance of Plant:						
Management and Supervisory	4.8	7.0	7.0	559,378	860,948	860,948
Support Staff Salaries	36.2	42.6	42.6	2,390,083	2,658,721	2,658,721
Totals, Operation and Maintenance of Plant	41.0	49.6	49.6	\$2,949,461	\$3,519,669	\$3,519,669
Auxiliary Enterprises:						
Management and Supervisory	2.2	3.0	3.0	400,667	382,236	382,236
Support Staff Salaries	7.7	3.9	3.9	456,280	251,620	251,620
Totals, Auxiliary Enterprises	9.9	6.9	6.9	\$856,947	\$633,856	\$633,856
TOTALS, CALIFORNIA STATE UNIVERSITY, CALIFORNIA MARITIME ACADEMY	313.9	331.8	331.8	\$25,949,365	\$29,251,181	\$29,251,181

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

Instruction:						
Academic Salaries	1,070.6	1,009.8	1,009.8	\$104,158,882	\$97,891,330	\$97,891,330
Management and Supervisory	3.9	4.0	4.0	621,150	665,976	665,976
Support Staff Salaries	167.5	125.1	125.1	9,582,721	6,722,139	6,722,139
Totals, Instruction	1,242.0	1,138.9	1,138.9	\$114,362,753	\$105,279,445	\$105,279,445
Research:						
Academic Salaries	4.2	-	-	454,269	-	-
Management and Supervisory	1.0	-	-	144,624	-	-
Support Staff Salaries	1.9	-	-	78,557	-	-
Totals, Research	7.1	-	-	\$677,450	-	-
Public Service:						
Academic Salaries	0.1	-	-	8,945	-	-
Totals, Public Service	0.1	-	-	\$8,945	-	-
Academic Support:						
Academic Salaries	18.2	14.1	14.1	1,529,453	970,860	970,860
Management and Supervisory	37.3	40.0	40.0	5,780,537	6,028,512	6,028,512

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	253.5	250.1	250.1	15,058,802	16,593,579	16,593,579
Totals, Academic Support	309.0	304.2	304.2	\$22,368,792	\$23,592,951	\$23,592,951
Student Services:						
Academic Salaries	32.2	33.5	33.5	2,907,530	2,068,956	2,068,956
Management and Supervisory	37.7	48.5	48.5	4,442,339	5,808,167	5,808,167
Support Staff Salaries	292.0	266.8	266.8	15,673,860	15,317,611	15,317,611
Totals, Student Services	361.9	348.8	348.8	\$23,023,729	\$23,194,734	\$23,194,734
Institutional Support:						
Academic Salaries	0.2	-	-	17,040	-	-
Management and Supervisory	68.9	77.8	77.8	9,670,506	11,502,398	11,502,398
President	1.0	1.0	1.0	340,267	440,544	440,544
Support Staff Salaries	179.2	160.0	160.0	11,319,530	11,572,652	11,572,652
Totals, Institutional Support	249.3	238.8	238.8	\$21,347,343	\$23,515,594	\$23,515,594
Operation and Maintenance of Plant:						
Management and Supervisory	15.3	16.5	16.5	1,973,384	2,182,763	2,182,763
Support Staff Salaries	207.1	192.6	192.6	12,396,221	11,883,319	11,883,319
Totals, Operation and Maintenance of Plant	222.4	209.1	209.1	\$14,369,605	\$14,066,082	\$14,066,082
Auxiliary Enterprises:						
Management and Supervisory	4.3	12.5	12.5	457,850	1,130,838	1,130,838
Support Staff Salaries	52.1	67.0	67.0	2,439,307	3,419,384	3,419,384
Totals, Auxiliary Enterprises	56.4	79.5	79.5	\$2,897,157	\$4,550,222	\$4,550,222
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	2,448.2	2,319.3	2,319.3	\$199,055,774	\$194,199,028	\$194,199,028

**CALIFORNIA STATE POLYTECHNIC UNIVERSITY,
SAN LUIS OBISPO**

Instruction:						
Academic Salaries	1,059.2	1,072.1	1,072.1	\$109,361,897	\$113,859,164	\$113,859,164
Management and Supervisory	23.5	23.1	23.1	2,672,707	2,813,098	2,813,098
Support Staff Salaries	254.9	272.8	272.8	12,187,768	14,024,588	14,024,588
Totals, Instruction	1,337.6	1,368.0	1,368.0	\$124,222,372	\$130,696,850	\$130,696,850
Research:						
Academic Salaries	-	-	-	59,904	61,701	61,701
Management and Supervisory	3.0	3.0	3.0	405,692	434,091	434,091
Support Staff Salaries	6.0	6.5	6.5	364,337	425,075	425,075
Totals, Research	9.0	9.5	9.5	\$829,933	\$920,867	\$920,867
Academic Support:						
Academic Salaries	15.7	15.3	15.3	2,134,498	2,175,595	2,175,595
Management and Supervisory	68.9	68.2	68.2	9,732,954	10,413,555	10,413,555
Support Staff Salaries	289.9	324.7	324.7	19,783,997	23,879,687	23,879,687
Totals, Academic Support	374.5	408.2	408.2	\$31,651,449	\$36,468,837	\$36,468,837
Student Services:						
Academic Salaries	61.6	61.4	61.4	5,603,492	5,812,972	5,812,972
Management and Supervisory	56.2	56.5	56.5	6,762,652	7,261,717	7,261,717
Support Staff Salaries	307.5	338.6	338.6	16,684,167	19,789,627	19,789,627
Totals, Student Services	425.3	456.5	456.5	\$29,050,311	\$32,864,316	\$32,864,316

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Institutional Support:						
Academic Salaries	-	-	-	107,750	110,983	110,983
Management and Supervisory	70.8	73.1	73.1	9,428,937	10,404,345	10,404,345
President	1.0	1.0	1.0	442,812	509,234	509,234
Support Staff Salaries	138.0	156.9	156.9	8,374,651	10,242,746	10,242,746
Totals, Institutional Support	209.8	231.0	231.0	\$18,354,150	\$21,267,308	\$21,267,308
Operation and Maintenance of Plant:						
Management and Supervisory	42.3	42.3	42.3	4,507,874	4,823,426	4,823,426
Support Staff Salaries	198.2	224.6	224.6	11,883,807	14,280,829	14,280,829
Totals, Operation and Maintenance of Plant	240.5	266.9	266.9	\$16,391,681	\$19,104,255	\$19,104,255
Auxiliary Enterprises:						
Management and Supervisory	16.0	21.0	21.0	1,535,598	2,116,717	2,116,717
Support Staff Salaries	199.6	254.9	254.9	9,411,229	12,718,348	12,718,348
Totals, Auxiliary Enterprises	215.6	275.9	275.9	\$10,946,827	\$14,835,065	\$14,835,065
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, SAN LUIS OBISPO	2,812.3	3,016.0	3,016.0	\$231,446,723	\$256,157,498	\$256,157,498
 CALIFORNIA STATE UNIVERSITY, BAKERSFIELD						
Instruction:						
Academic Salaries	455.1	439.0	439.0	\$40,842,935	\$41,337,369	\$41,337,369
Management and Supervisory	2.4	5.1	5.1	308,338	609,276	609,276
Support Staff Salaries	87.6	103.6	103.6	4,681,200	5,904,742	5,904,742
Totals, Instruction	545.1	547.7	547.7	\$45,832,473	\$47,851,387	\$47,851,387
Research:						
Academic Salaries	0.3	1.0	1.0	50,347	120,201	120,201
Support Staff Salaries	0.4	0.1	0.1	10,920	2,500	2,500
Totals, Research	0.7	1.1	1.1	\$61,267	\$122,701	\$122,701
Public Service:						
Academic Salaries	0.2	-	-	11,996	-	-
Management and Supervisory	0.1	-	-	7,046	-	-
Support Staff Salaries	1.6	-	-	73,793	-	-
Totals, Public Service	1.9	-	-	\$92,835	-	-
Academic Support:						
Academic Salaries	11.3	11.5	11.5	902,004	1,002,024	1,002,024
Management and Supervisory	22.7	25.0	25.0	3,251,421	3,674,635	3,674,635
Support Staff Salaries	121.9	102.8	102.8	6,944,503	6,586,021	6,586,021
Totals, Academic Support	155.9	139.3	139.3	\$11,097,928	\$11,262,680	\$11,262,680
Student Services:						
Academic Salaries	26.4	28.0	28.0	1,978,436	1,938,377	1,938,377
Management and Supervisory	23.3	20.6	20.6	2,661,803	2,650,796	2,650,796
Support Staff Salaries	128.7	113.8	113.8	7,124,536	7,198,144	7,198,144
Totals, Student Services	178.4	162.4	162.4	\$11,764,775	\$11,787,317	\$11,787,317
Institutional Support:						
Academic Salaries	0.1	-	-	7,851	-	-
Management and Supervisory	36.3	35.0	35.0	4,647,554	4,775,093	4,775,093
President	1.0	1.0	1.0	394,109	452,892	452,892

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	110.6	110.8	110.8	6,663,044	7,077,964	7,077,964
Totals, Institutional Support	148.0	146.8	146.8	\$11,712,558	\$12,305,949	\$12,305,949
Operation and Maintenance of Plant:						
Management and Supervisory	11.6	13.0	13.0	1,457,136	1,376,076	1,376,076
Support Staff Salaries	73.8	85.1	85.1	4,978,914	5,368,495	5,368,495
Totals, Operation and Maintenance of Plant	85.4	98.1	98.1	\$6,436,050	\$6,744,571	\$6,744,571
Auxiliary Enterprises:						
Management and Supervisory	2.9	4.0	4.0	529,071	361,570	361,570
Support Staff Salaries	14.7	22.9	22.9	1,036,738	996,242	996,242
Totals, Auxiliary Enterprises	17.6	26.9	26.9	\$1,565,809	\$1,357,812	\$1,357,812
TOTALS, CALIFORNIA STATE UNIVERSITY, BAKERSFIELD	1,133.0	1,122.3	1,122.3	\$88,563,695	\$91,432,417	\$91,432,417
CALIFORNIA STATE UNIVERSITY, CHICO						
Instruction:						
Academic Salaries	706.3	705.2	705.2	\$64,964,129	\$67,094,800	\$67,094,800
Management and Supervisory	1.2	1.2	1.2	156,267	167,000	167,000
Support Staff Salaries	144.7	145.1	145.1	6,341,212	6,789,407	6,789,407
Totals, Instruction	852.2	851.5	851.5	\$71,461,608	\$74,051,207	\$74,051,207
Research:						
Academic Salaries	3.5	3.5	3.5	333,439	343,000	343,000
Management and Supervisory	0.1	0.1	0.1	4,999	5,000	5,000
Support Staff Salaries	0.7	0.7	0.7	22,122	24,000	24,000
Totals, Research	4.3	4.3	4.3	\$360,560	\$372,000	\$372,000
Public Service:						
Academic Salaries	3.0	3.0	3.0	307,619	317,000	317,000
Management and Supervisory	0.8	0.8	0.8	54,060	58,000	58,000
Support Staff Salaries	1.5	1.5	1.5	124,530	133,000	133,000
Totals, Public Service	5.3	5.3	5.3	\$486,209	\$508,000	\$508,000
Academic Support:						
Academic Salaries	16.8	16.8	16.8	1,693,333	1,742,795	1,742,795
Management and Supervisory	34.8	34.9	34.9	4,849,515	5,200,200	5,200,200
Support Staff Salaries	212.4	212.7	212.7	10,882,454	11,653,280	11,653,280
Totals, Academic Support	264.0	264.4	264.4	\$17,425,302	\$18,596,275	\$18,596,275
Student Services:						
Academic Salaries	2.3	2.1	2.1	207,269	208,000	208,000
Management and Supervisory	35.7	35.7	35.7	3,021,058	3,233,000	3,233,000
Support Staff Salaries	213.8	213.8	213.8	10,930,719	11,665,000	11,665,000
Totals, Student Services	251.8	251.6	251.6	\$14,159,046	\$15,106,000	\$15,106,000
Institutional Support:						
Academic Salaries	2.0	2.0	2.0	170,795	176,000	176,000
Management and Supervisory	65.1	65.1	65.1	6,980,037	7,471,700	7,471,700
President	1.0	1.0	1.0	381,314	493,000	493,000
Support Staff Salaries	156.8	156.9	156.9	8,401,526	8,990,800	8,990,800
Totals, Institutional Support	224.9	225.0	225.0	\$15,933,672	\$17,131,500	\$17,131,500
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Management and Supervisory	23.1	23.1	23.1	2,100,463	2,247,000	2,247,000
Support Staff Salaries	195.7	195.7	195.7	10,100,547	10,786,000	10,786,000
Totals, Operation and Maintenance of Plant	218.8	218.8	218.8	\$12,201,010	\$13,033,000	\$13,033,000
Auxiliary Enterprises:						
Management and Supervisory	3.0	3.0	3.0	294,963	316,000	316,000
Support Staff Salaries	48.1	48.7	48.7	1,830,089	2,001,000	2,001,000
Totals, Auxiliary Enterprises	51.1	51.7	51.7	\$2,125,052	\$2,317,000	\$2,317,000
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,872.4	1,872.6	1,872.6	\$134,152,459	\$141,114,982	\$141,114,982
CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS						
Instruction:						
Academic Salaries	646.3	637.1	637.1	\$61,833,001	\$64,455,031	\$64,455,031
Management and Supervisory	6.0	6.0	6.0	550,342	589,322	589,322
Support Staff Salaries	92.0	87.6	87.6	5,923,549	6,151,044	6,151,044
Totals, Instruction	744.3	730.7	730.7	\$68,306,892	\$71,195,397	\$71,195,397
Research:						
Academic Salaries	0.6	-	-	36,321	-	-
Management and Supervisory	-	-	-	-	-	-
Support Staff Salaries	0.7	-	-	21,156	-	-
Totals, Research	1.3	-	-	\$57,477	-	-
Public Service:						
Management and Supervisory	3.0	3.0	3.0	361,536	386,843	386,843
Support Staff Salaries	3.2	3.2	3.2	172,310	145,868	145,868
Totals, Public Service	6.2	6.2	6.2	\$533,846	\$532,711	\$532,711
Academic Support:						
Academic Salaries	20.8	21.0	21.0	1,996,341	1,985,309	1,985,309
Management and Supervisory	34.1	34.1	34.1	4,730,644	5,061,790	5,061,790
Support Staff Salaries	130.6	125.9	125.9	7,625,995	7,835,446	7,835,446
Totals, Academic Support	185.5	181.0	181.0	\$14,352,980	\$14,882,545	\$14,882,545
Student Services:						
Academic Salaries	23.4	23.1	23.1	1,788,048	1,836,444	1,836,444
Management and Supervisory	32.3	32.2	32.2	3,302,776	3,672,036	3,672,036
Support Staff Salaries	177.4	173.6	173.6	9,648,682	9,849,375	9,849,375
Totals, Student Services	233.1	228.9	228.9	\$14,739,506	\$15,357,855	\$15,357,855
Institutional Support:						
Academic Salaries	0.3	-	-	46,586	-	-
Management and Supervisory	50.3	50.3	50.3	6,534,640	6,992,065	6,992,065
President	1.0	1.0	1.0	415,763	517,070	517,070
Support Staff Salaries	125.9	120.7	120.7	8,207,365	8,556,156	8,556,156
Totals, Institutional Support	177.5	172.0	172.0	\$15,204,354	\$16,065,291	\$16,065,291
Operation and Maintenance of Plant:						
Academic Salaries	0.1	-	-	129,657	-	-
Management and Supervisory	13.7	12.0	12.0	1,733,178	1,487,711	1,487,711
Support Staff Salaries	134.3	131.2	131.2	8,409,875	8,572,465	8,572,465
Totals, Operation and Maintenance of Plant	148.1	143.2	143.2	\$10,272,710	\$10,060,176	\$10,060,176
Auxiliary Enterprises:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Academic Salaries	0.1	-	-	11,066	-	-
Management and Supervisory	5.3	5.3	5.3	460,550	492,789	492,789
Support Staff Salaries	20.5	20.4	20.4	1,105,135	1,177,903	1,177,903
Totals, Auxiliary Enterprises	25.9	25.7	25.7	\$1,576,751	\$1,670,692	\$1,670,692
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	1,521.9	1,487.7	1,487.7	\$125,044,516	\$129,764,667	\$129,764,667
CALIFORNIA STATE UNIVERSITY, EAST BAY						
Instruction:						
Academic Salaries	537.8	539.0	539.0	\$58,748,158	\$61,338,200	\$61,338,200
Management and Supervisory	3.3	4.0	4.0	420,092	544,000	544,000
Support Staff Salaries	145.7	150.4	150.4	7,779,045	8,360,652	8,360,652
Totals, Instruction	686.8	693.4	693.4	\$66,947,295	\$70,242,852	\$70,242,852
Research:						
Academic Salaries	0.6	0.6	0.6	141,619	147,284	147,284
Management and Supervisory	1.8	1.8	1.8	215,352	230,427	230,427
Support Staff Salaries	2.2	2.3	2.3	100,294	107,222	107,222
Totals, Research	4.6	4.7	4.7	\$457,265	\$484,933	\$484,933
Public Service:						
Academic Salaries	0.1	0.1	0.1	12,247	12,737	12,737
Support Staff Salaries	5.8	5.9	5.9	342,487	379,222	379,222
Totals, Public Service	5.9	6.0	6.0	\$354,734	\$391,959	\$391,959
Academic Support:						
Academic Salaries	21.1	23.5	23.5	4,447,724	4,878,090	4,878,090
Management and Supervisory	27.8	28.0	28.0	4,579,828	4,900,416	4,900,416
Support Staff Salaries	160.1	198.6	198.6	10,808,392	13,669,039	13,669,039
Totals, Academic Support	209.0	250.1	250.1	\$19,835,944	\$23,447,545	\$23,447,545
Student Services:						
Academic Salaries	27.6	28.0	28.0	2,282,453	2,373,751	2,373,751
Management and Supervisory	23.4	27.5	27.5	2,844,774	3,438,908	3,438,908
Support Staff Salaries	176.8	215.0	215.0	10,630,835	13,347,708	13,347,708
Totals, Student Services	227.8	270.5	270.5	\$15,758,062	\$19,160,367	\$19,160,367
Institutional Support:						
Academic Salaries	3.4	3.4	3.4	369,513	384,294	384,294
Management and Supervisory	36.0	39.0	39.0	5,551,366	6,435,000	6,435,000
President	0.9	1.0	1.0	463,238	495,665	495,665
Support Staff Salaries	103.7	108.0	108.0	7,636,226	8,438,887	8,438,887
Totals, Institutional Support	144.0	151.4	151.4	\$14,020,343	\$15,753,846	\$15,753,846
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	12.1	13.0	13.0	1,486,944	1,691,029	1,691,029
Support Staff Salaries	124.1	126.3	126.3	7,893,039	8,556,617	8,556,617
Totals, Operation and Maintenance of Plant	136.2	139.3	139.3	\$9,379,983	\$10,247,646	\$10,247,646
Auxiliary Enterprises:						
Management and Supervisory	3.9	5.0	5.0	349,477	469,240	469,240
Support Staff Salaries	18.5	24.2	24.2	878,923	1,146,272	1,146,272

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Auxiliary Enterprises	22.4	29.2	29.2	\$1,228,400	\$1,615,512	\$1,615,512
TOTALS, CALIFORNIA STATE UNIVERSITY, EAST BAY	1,436.7	1,544.6	1,544.6	\$127,982,026	\$141,344,660	\$141,344,660
CALIFORNIA STATE UNIVERSITY, FRESNO						
Instruction:						
Academic Salaries	1,128.8	1,159.7	1,159.7	\$98,924,814	\$106,758,591	\$106,758,591
Management and Supervisory	10.0	10.4	10.4	1,332,973	1,426,281	1,426,281
Support Staff Salaries	176.5	177.1	177.1	8,926,081	9,569,770	9,569,770
Totals, Instruction	1,315.3	1,347.2	1,347.2	\$109,183,868	\$117,754,642	\$117,754,642
Research:						
Academic Salaries	1.7	1.7	1.7	136,656	144,377	144,377
Management and Supervisory	1.0	1.0	1.0	123,600	132,252	132,252
Support Staff Salaries	1.3	1.3	1.3	80,195	82,403	82,403
Totals, Research	4.0	4.0	4.0	\$340,451	\$359,032	\$359,032
Academic Support:						
Academic Salaries	35.7	35.0	35.0	3,710,524	3,843,582	3,843,582
Management and Supervisory	30.2	30.2	30.2	4,276,733	4,576,105	4,576,105
Support Staff Salaries	211.9	208.0	208.0	11,582,117	12,122,244	12,122,244
Totals, Academic Support	277.8	273.2	273.2	\$19,569,374	\$20,541,931	\$20,541,931
Student Services:						
Academic Salaries	37.6	37.6	37.6	3,440,101	3,634,467	3,634,467
Management and Supervisory	40.0	40.0	40.0	5,484,052	5,867,934	5,867,934
Support Staff Salaries	215.3	213.7	213.7	12,059,900	12,719,783	12,719,783
Totals, Student Services	292.9	291.3	291.3	\$20,984,053	\$22,222,184	\$22,222,184
Institutional Support:						
Academic Salaries	0.6	0.5	0.5	45,613	48,190	48,190
Management and Supervisory	53.2	53.2	53.2	6,493,248	6,947,775	6,947,775
President	1.0	1.0	1.0	360,420	385,649	385,649
Support Staff Salaries	162.6	160.4	160.4	10,542,925	11,216,051	11,216,051
Totals, Institutional Support	217.4	215.1	215.1	\$17,442,206	\$18,597,665	\$18,597,665
Operation and Maintenance of Plant:						
Management and Supervisory	14.9	14.9	14.9	1,601,833	1,713,961	1,713,961
Support Staff Salaries	243.8	230.1	230.1	10,814,348	11,555,096	11,555,096
Totals, Operation and Maintenance of Plant	258.7	245.0	245.0	\$12,416,181	\$13,269,057	\$13,269,057
Auxiliary Enterprises:						
Management and Supervisory	1.0	1.0	1.0	73,296	78,427	78,427
Support Staff Salaries	27.7	28.0	28.0	739,465	818,261	818,261
Totals, Auxiliary Enterprises	28.7	29.0	29.0	\$812,761	\$896,688	\$896,688
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2,394.8	2,404.8	2,404.8	\$180,748,894	\$193,641,199	\$193,641,199
CALIFORNIA STATE UNIVERSITY, FULLERTON						
Instruction:						
Academic Salaries	1,487.3	1,495.3	1,495.3	\$143,863,355	\$147,232,454	\$147,232,454
Management and Supervisory	6.5	9.9	9.9	659,379	1,104,641	1,104,641
Support Staff Salaries	234.8	278.9	278.9	12,293,313	14,330,245	14,330,245

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Instruction	1,728.6	1,784.1	1,784.1	\$156,816,047	\$162,667,340	\$162,667,340
Research:						
Academic Salaries	0.3	-	-	340,844	-	-
Management and Supervisory	1.0	1.0	1.0	104,148	111,438	111,438
Support Staff Salaries	1.2	-	-	49,786	-	-
Totals, Research	2.5	1.0	1.0	\$494,778	\$111,438	\$111,438
Public Service:						
Academic Salaries	-	-	-	566,723	-	-
Management and Supervisory	3.0	-	-	289,656	-	-
Support Staff Salaries	1.4	-	-	90,564	-	-
Totals, Public Service	4.4	-	-	\$946,943	-	-
Academic Support:						
Academic Salaries	40.5	30.3	30.3	5,511,929	3,880,117	3,880,117
Management and Supervisory	51.1	48.8	48.8	7,348,685	6,773,695	6,773,695
Support Staff Salaries	202.5	249.8	249.8	11,134,707	13,515,400	13,515,400
Totals, Academic Support	294.1	328.9	328.9	\$23,995,321	\$24,169,212	\$24,169,212
Student Services:						
Academic Salaries	56.5	49.4	49.4	5,138,726	4,471,633	4,471,633
Management and Supervisory	55.5	54.7	54.7	6,382,436	6,367,770	6,367,770
Support Staff Salaries	338.1	345.9	345.9	17,967,476	19,032,578	19,032,578
Totals, Student Services	450.1	450.0	450.0	\$29,488,638	\$29,871,981	\$29,871,981
Institutional Support:						
Academic Salaries	1.4	-	-	283,048	-	-
Management and Supervisory	120.4	131.5	131.5	15,486,428	16,801,317	16,801,317
President	1.0	1.0	1.0	378,138	476,223	476,223
Support Staff Salaries	355.7	372.8	372.8	20,686,313	22,148,512	22,148,512
Totals, Institutional Support	478.5	505.3	505.3	\$36,833,927	\$39,426,052	\$39,426,052
Operation and Maintenance of Plant:						
Management and Supervisory	21.7	24.0	24.0	2,599,376	3,059,739	3,059,739
Support Staff Salaries	246.8	267.3	267.3	15,564,391	15,206,794	15,206,794
Totals, Operation and Maintenance of Plant	268.5	291.3	291.3	\$18,163,767	\$18,266,533	\$18,266,533
Auxiliary Enterprises:						
Management and Supervisory	6.5	5.8	5.8	671,108	677,166	677,166
Support Staff Salaries	55.5	65.7	65.7	2,466,489	3,139,454	3,139,454
Totals, Auxiliary Enterprises	62.0	71.5	71.5	\$3,137,597	\$3,816,620	\$3,816,620
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	3,288.7	3,432.1	3,432.1	\$269,877,018	\$278,329,176	\$278,329,176

CALIFORNIA STATE UNIVERSITY, LONG BEACH

Instruction:						
Academic Salaries	1,697.3	1,692.8	1,692.8	\$160,196,779	\$157,887,603	\$157,887,603
Management and Supervisory	3.7	3.8	3.8	411,160	530,552	530,552
Support Staff Salaries	348.9	339.3	339.3	17,257,850	17,556,835	17,556,835
Totals, Instruction	2,049.9	2,035.9	2,035.9	\$177,865,789	\$175,974,990	\$175,974,990
Research:						
Academic Salaries	17.8	17.8	17.8	1,684,381	1,661,509	1,661,509
Management and Supervisory	-	-	-	2,729	2,925	2,925

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	15.0	15.0	15.0	720,573	715,473	715,473
Totals, Research	32.8	32.8	32.8	\$2,407,683	\$2,379,907	\$2,379,907
Public Service:						
Academic Salaries	1.7	1.7	1.7	147,621	145,616	145,616
Management and Supervisory	1.5	1.5	1.5	152,129	163,042	163,042
Support Staff Salaries	8.8	8.8	8.8	490,180	486,710	486,710
Totals, Public Service	12.0	12.0	12.0	\$789,930	\$795,368	\$795,368
Academic Support:						
Academic Salaries	19.3	18.8	18.8	3,265,186	3,202,050	3,202,050
Management and Supervisory	56.9	57.5	57.5	8,323,686	8,938,520	8,938,520
Support Staff Salaries	420.6	401.4	401.4	24,437,438	24,090,734	24,090,734
Totals, Academic Support	496.8	477.7	477.7	\$36,026,310	\$36,231,304	\$36,231,304
Student Services:						
Academic Salaries	1.2	0.5	0.5	202,797	218,236	218,236
Management and Supervisory	60.9	61.9	61.9	7,832,852	8,395,872	8,395,872
Support Staff Salaries	470.2	459.7	459.7	27,538,531	27,287,506	27,287,506
Totals, Student Services	532.3	522.1	522.1	\$35,574,180	\$35,901,614	\$35,901,614
Institutional Support:						
Academic Salaries	0.9	0.9	0.9	133,037	131,230	131,230
Management and Supervisory	80.8	81.9	81.9	10,265,920	11,042,065	11,042,065
President	1.0	1.0	1.0	373,278	479,504	479,504
Support Staff Salaries	248.3	249.3	249.3	16,180,122	16,178,619	16,178,619
Totals, Institutional Support	331.0	333.1	333.1	\$26,952,357	\$27,831,418	\$27,831,418
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	30.4	30.4	30.4	3,616,391	3,875,796	3,875,796
Support Staff Salaries	254.9	253.7	253.7	15,480,005	15,370,424	15,370,424
Totals, Operation and Maintenance of Plant	285.3	284.1	284.1	\$19,096,396	\$19,246,220	\$19,246,220
Auxiliary Enterprises:						
Academic Salaries	-	-	-	7,080	-	-
Management and Supervisory	9.7	10.7	10.7	964,624	1,137,864	1,137,864
Support Staff Salaries	104.8	132.7	132.7	5,161,162	6,892,812	6,892,812
Totals, Auxiliary Enterprises	114.5	143.4	143.4	\$6,132,866	\$8,030,676	\$8,030,676
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	3,854.6	3,841.1	3,841.1	\$304,845,511	\$306,391,497	\$306,391,497

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

Instruction:						
Academic Salaries	1,054.9	1,145.4	1,145.4	\$100,513,385	\$110,887,410	\$110,887,410
Management and Supervisory	4.7	14.3	14.3	831,711	1,806,314	1,806,314
Support Staff Salaries	133.3	139.7	139.7	6,215,881	6,935,203	6,935,203
Totals, Instruction	1,192.9	1,299.4	1,299.4	\$107,560,977	\$119,628,927	\$119,628,927
Research:						
Academic Salaries	20.3	-	-	1,529,460	-	-
Support Staff Salaries	0.4	-	-	11,553	-	-
Totals, Research	20.7	-	-	\$1,541,013	-	-
Public Service:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Academic Salaries	0.6	0.5	0.5	96,295	92,556	92,556
Management and Supervisory	4.6	4.1	4.1	514,241	576,460	576,460
Support Staff Salaries	11.1	2.3	2.3	323,585	117,143	117,143
Totals, Public Service	16.3	6.9	6.9	\$934,121	\$786,159	\$786,159
Academic Support:						
Academic Salaries	40.9	80.7	80.7	3,649,988	5,938,071	5,938,071
Management and Supervisory	54.3	66.9	66.9	7,738,862	9,507,801	9,507,801
Support Staff Salaries	259.5	262.4	262.4	14,006,290	15,321,541	15,321,541
Totals, Academic Support	354.7	410.0	410.0	\$25,395,140	\$30,767,413	\$30,767,413
Student Services:						
Academic Salaries	26.4	8.4	8.4	2,112,312	958,337	958,337
Management and Supervisory	48.2	50.4	50.4	4,733,625	4,634,784	4,634,784
Support Staff Salaries	216.7	224.6	224.6	10,893,829	11,682,856	11,682,856
Totals, Student Services	291.3	283.4	283.4	\$17,739,766	\$17,275,977	\$17,275,977
Institutional Support:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	62.4	62.7	62.7	8,065,327	8,949,967	8,949,967
President	1.0	1.0	1.0	348,423	451,103	451,103
Support Staff Salaries	168.5	203.5	203.5	11,242,545	12,924,284	12,924,284
Totals, Institutional Support	231.9	267.2	267.2	\$19,656,295	\$22,325,354	\$22,325,354
Operation and Maintenance of Plant:						
Management and Supervisory	18.6	16.3	16.3	2,184,335	1,690,712	1,690,712
Support Staff Salaries	137.8	143.9	143.9	7,928,516	7,097,869	7,097,869
Totals, Operation and Maintenance of Plant	156.4	160.2	160.2	\$10,112,851	\$8,788,581	\$8,788,581
Auxiliary Enterprises:						
Management and Supervisory	5.3	1.0	1.0	522,928	115,877	115,877
Support Staff Salaries	40.8	90.5	90.5	1,880,060	3,737,433	3,737,433
Totals, Auxiliary Enterprises	46.1	91.5	91.5	\$2,402,988	\$3,853,310	\$3,853,310
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2,310.3	2,518.6	2,518.6	\$185,343,151	\$203,425,721	\$203,425,721

CALIFORNIA STATE UNIVERSITY, MONTEREY BAY

Instruction:						
Academic Salaries	322.5	346.6	346.6	\$29,556,322	\$29,579,563	\$29,579,563
Management and Supervisory	7.8	9.5	9.5	908,409	950,093	950,093
Support Staff Salaries	110.4	100.4	100.4	7,298,629	5,620,462	5,620,462
Totals, Instruction	440.7	456.5	456.5	\$37,763,360	\$36,150,118	\$36,150,118
Research:						
Academic Salaries	2.5	-	-	125,130	-	-
Management and Supervisory	1.0	-	-	140,676	-	-
Support Staff Salaries	4.7	-	-	255,970	-	-
Totals, Research	8.2	-	-	\$521,776	-	-
Public Service:						
Academic Salaries	1.6	0.1	0.1	86,532	2,975	2,975
Management and Supervisory	0.8	0.9	0.9	76,277	91,617	91,617
Support Staff Salaries	5.2	6.2	6.2	173,668	195,066	195,066
Totals, Public Service	7.6	7.2	7.2	\$336,477	\$289,658	\$289,658

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Academic Support:						
Academic Salaries	17.6	14.0	14.0	1,479,871	1,126,952	1,126,952
Management and Supervisory	18.9	19.6	19.6	2,921,835	2,986,535	2,986,535
Support Staff Salaries	77.0	96.5	96.5	4,449,609	5,639,423	5,639,423
Totals, Academic Support	113.5	130.1	130.1	\$8,851,315	\$9,752,910	\$9,752,910
Student Services:						
Academic Salaries	24.2	26.7	26.7	1,697,904	1,827,707	1,827,707
Management and Supervisory	26.8	29.2	29.2	2,707,879	2,933,352	2,933,352
Support Staff Salaries	129.7	140.2	140.2	6,819,675	7,552,335	7,552,335
Totals, Student Services	180.7	196.1	196.1	\$11,225,458	\$12,313,394	\$12,313,394
Institutional Support:						
Academic Salaries	0.5	-	-	49,864	-	-
Management and Supervisory	43.7	47.2	47.2	5,542,142	5,975,092	5,975,092
President	1.0	1.0	1.0	314,996	370,000	370,000
Support Staff Salaries	96.3	108.6	108.6	5,823,898	6,444,409	6,444,409
Totals, Institutional Support	141.5	156.8	156.8	\$11,730,900	\$12,789,501	\$12,789,501
Operation and Maintenance of Plant:						
Management and Supervisory	14.2	15.6	15.6	1,895,786	2,118,269	2,118,269
Support Staff Salaries	71.5	70.1	70.1	5,242,873	5,009,116	5,009,116
Totals, Operation and Maintenance of Plant	85.7	85.7	85.7	\$7,138,659	\$7,127,385	\$7,127,385
Auxiliary Enterprises:						
Management and Supervisory	0.9	2.0	2.0	102,473	215,072	215,072
Support Staff Salaries	4.4	7.2	7.2	201,493	353,685	353,685
Totals, Auxiliary Enterprises	5.3	9.2	9.2	\$303,966	\$568,757	\$568,757
TOTALS, CALIFORNIA STATE UNIVERSITY, MONTEREY BAY	983.2	1,041.6	1,041.6	\$77,871,911	\$78,991,723	\$78,991,723

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

Instruction:						
Academic Salaries	1,397.7	1,330.6	1,330.6	\$129,516,773	\$130,532,671	\$130,532,671
Management and Supervisory	9.5	9.3	9.3	1,123,396	1,248,542	1,248,542
Support Staff Salaries	350.7	339.6	339.6	19,250,860	19,926,621	19,926,621
Totals, Instruction	1,757.9	1,679.5	1,679.5	\$149,891,029	\$151,707,834	\$151,707,834
Research:						
Academic Salaries	6.4	5.6	5.6	647,462	662,795	662,795
Management and Supervisory	1.6	1.5	1.5	545,124	605,850	605,850
Support Staff Salaries	11.5	11.0	11.0	730,926	604,473	604,473
Totals, Research	19.5	18.1	18.1	\$1,923,512	\$1,873,118	\$1,873,118
Public Service:						
Management and Supervisory	1.1	1.1	1.1	97,044	107,855	107,855
Support Staff Salaries	8.8	8.6	8.6	552,259	603,803	603,803
Totals, Public Service	9.9	9.7	9.7	\$649,303	\$711,658	\$711,658
Academic Support:						
Academic Salaries	43.1	40.5	40.5	7,896,957	8,394,902	8,394,902
Management and Supervisory	41.2	40.0	40.0	6,084,007	6,728,420	6,728,420
Support Staff Salaries	332.0	318.7	318.7	20,844,534	21,917,133	21,917,133

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Academic Support	416.3	399.2	399.2	\$34,825,498	\$37,040,455	\$37,040,455
Student Services:						
Academic Salaries	59.4	53.2	53.2	4,673,112	4,345,803	4,345,803
Management and Supervisory	52.7	53.3	53.3	6,464,625	7,113,289	7,113,289
Support Staff Salaries	525.4	523.4	523.4	27,897,549	29,428,680	29,428,680
Totals, Student Services	637.5	629.9	629.9	\$39,035,286	\$40,887,772	\$40,887,772
Institutional Support:						
Academic Salaries	0.3	0.2	0.2	11,663	11,965	11,965
Management and Supervisory	79.0	78.1	78.1	10,887,350	11,520,029	11,520,029
President	1.0	0.9	0.9	487,952	522,109	522,109
Support Staff Salaries	189.2	168.9	168.9	13,156,907	12,354,058	12,354,058
Totals, Institutional Support	269.5	248.1	248.1	\$24,543,872	\$24,408,161	\$24,408,161
Operation and Maintenance of Plant:						
Management and Supervisory	31.5	29.1	29.1	3,484,478	3,779,445	3,779,445
Support Staff Salaries	228.3	199.9	199.9	14,176,088	13,080,652	13,080,652
Totals, Operation and Maintenance of Plant	259.8	229.0	229.0	\$17,660,566	\$16,860,097	\$16,860,097
Auxiliary Enterprises:						
Management and Supervisory	5.1	5.0	5.0	527,068	585,783	585,783
Support Staff Salaries	94.1	107.4	107.4	4,484,293	5,494,763	5,494,763
Totals, Auxiliary Enterprises	99.2	112.4	112.4	\$5,011,361	\$6,080,546	\$6,080,546
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	3,469.6	3,325.9	3,325.9	\$273,540,427	\$279,569,641	\$279,569,641
CALIFORNIA STATE UNIVERSITY, SACRAMENTO						
Instruction:						
Academic Salaries	1,222.0	1,205.6	1,205.6	\$117,889,951	\$118,140,822	\$118,140,822
Management and Supervisory	15.2	15.1	15.1	1,997,127	2,055,067	2,055,067
Support Staff Salaries	334.9	314.3	314.3	16,823,074	16,619,735	16,619,735
Totals, Instruction	1,572.1	1,535.0	1,535.0	\$136,710,152	\$136,815,624	\$136,815,624
Research:						
Academic Salaries	10.4	-	-	968,193	-	-
Management and Supervisory	1.1	1.0	1.0	121,699	127,050	127,050
Support Staff Salaries	9.7	8.9	8.9	484,983	482,032	482,032
Totals, Research	21.2	9.9	9.9	\$1,574,875	\$609,082	\$609,082
Public Service:						
Academic Salaries	0.4	-	-	49,527	-	-
Management and Supervisory	1.4	-	-	201,995	-	-
Support Staff Salaries	1.1	-	-	60,368	-	-
Totals, Public Service	2.9	-	-	\$311,890	-	-
Academic Support:						
Academic Salaries	36.8	30.4	30.4	3,606,903	3,128,959	3,128,959
Management and Supervisory	45.9	47.0	47.0	6,236,891	6,689,761	6,689,761
Support Staff Salaries	266.3	264.8	264.8	13,834,687	14,316,562	14,316,562
Totals, Academic Support	349.0	342.2	342.2	\$23,678,481	\$24,135,282	\$24,135,282
Student Services:						
Academic Salaries	61.4	59.0	59.0	5,650,877	5,559,621	5,559,621
Management and Supervisory	48.5	46.4	46.4	6,126,118	6,525,129	6,525,129

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	333.2	293.1	293.1	17,069,499	16,184,329	16,184,329
Totals, Student Services	443.1	398.5	398.5	\$28,846,494	\$28,269,079	\$28,269,079
Institutional Support:						
Academic Salaries	1.4	-	-	324,071	48,669	48,669
Management and Supervisory	72.0	70.5	70.5	9,091,985	9,266,835	9,266,835
President	1.0	1.0	1.0	415,763	444,866	444,866
Support Staff Salaries	232.8	226.5	226.5	14,228,276	14,582,049	14,582,049
Totals, Institutional Support	307.2	298.0	298.0	\$24,060,095	\$24,342,419	\$24,342,419
Operation and Maintenance of Plant:						
Academic Salaries	0.1	-	-	240,814	-	-
Management and Supervisory	25.9	22.1	22.1	2,748,168	2,462,146	2,462,146
Support Staff Salaries	229.3	228.4	228.4	12,588,265	12,823,779	12,823,779
Totals, Operation and Maintenance of Plant	255.3	250.5	250.5	\$15,577,247	\$15,285,925	\$15,285,925
Auxiliary Enterprises:						
Academic Salaries	-	-	-	36,292	-	-
Management and Supervisory	5.4	8.3	8.3	579,937	794,600	794,600
Support Staff Salaries	94.9	107.3	107.3	3,987,652	4,805,110	4,805,110
Totals, Auxiliary Enterprises	100.3	115.6	115.6	\$4,603,881	\$5,599,710	\$5,599,710
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	3,051.1	2,949.7	2,949.7	\$235,363,115	\$235,057,121	\$235,057,121
 CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO						
Instruction:						
Academic Salaries	770.2	770.5	770.5	\$70,632,781	\$73,039,608	\$73,039,608
Management and Supervisory	8.1	8.0	8.0	926,182	991,015	991,015
Support Staff Salaries	205.0	207.1	207.1	13,096,265	14,834,961	14,834,961
Totals, Instruction	983.3	985.6	985.6	\$84,655,228	\$88,865,584	\$88,865,584
Research						
Academic Salaries	4.6	4.6	4.6	457,693	471,263	471,263
Support Staff Salaries	0.4	0.4	0.4	116,190	116,190	116,190
Totals, Research	5.0	5.0	5.0	\$573,883	\$587,453	\$587,453
Public Service:						
Academic Salaries	0.2	0.1	0.1	13,409	13,811	13,811
Management and Supervisory	1.0	1.0	1.0	105,516	112,902	112,902
Support Staff Salaries	6.8	6.8	6.8	315,354	332,648	332,648
Totals, Public Service	8.0	7.9	7.9	\$434,279	\$459,361	\$459,361
Academic Support:						
Academic Salaries	11.2	11.9	11.9	1,311,737	1,347,415	1,347,415
Management and Supervisory	28.3	28.3	28.3	4,086,007	4,372,027	4,372,027
Support Staff Salaries	152.6	154.6	154.6	7,870,051	8,373,055	8,373,055
Totals, Academic Support	192.1	194.8	194.8	\$13,267,795	\$14,092,497	\$14,092,497
Student Services:						
Academic Salaries	26.6	26.3	26.3	2,017,319	2,055,829	2,055,829
Management and Supervisory	21.2	21.2	21.2	2,237,643	2,394,278	2,394,278
Support Staff Salaries	168.1	167.3	167.3	8,910,922	9,512,339	9,512,339
Totals, Student Services	215.9	214.8	214.8	\$13,165,884	\$13,962,446	\$13,962,446
Institutional Support:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Academic Salaries	0.3	0.3	0.3	28,761	29,624	29,624
Management and Supervisory	64.3	66.3	66.3	8,403,828	9,227,096	9,227,096
President	1.0	1.0	1.0	443,729	474,790	474,790
Support Staff Salaries	247.5	247.9	247.9	14,606,701	15,507,614	15,507,614
Totals, Institutional Support	313.1	315.5	315.5	\$23,483,019	\$25,239,124	\$25,239,124
Operation and Maintenance of Plant:						
Management and Supervisory	12.5	12.5	12.5	1,414,999	1,514,049	1,514,049
Support Staff Salaries	153.2	152.9	152.9	8,485,022	9,010,650	9,010,650
Totals, Operation and Maintenance of Plant	165.7	165.4	165.4	\$9,900,021	\$10,524,699	\$10,524,699
Auxiliary Enterprises:						
Management and Supervisory	4.9	4.9	4.9	474,971	508,219	508,219
Support Staff Salaries	33.1	37.0	37.0	1,603,387	2,048,847	2,048,847
Totals, Auxiliary Enterprises	38.0	41.9	41.9	\$2,078,358	\$2,557,066	\$2,557,066
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN BERNARDINO	1,921.1	1,930.9	1,930.9	\$147,558,467	\$156,288,230	\$156,288,230
 CALIFORNIA STATE UNIVERSITY, SAN MARCOS						
Instruction:						
Academic Salaries	589.4	582.3	582.3	\$60,300,637	\$59,519,883	\$59,519,883
Management and Supervisory	4.7	5.1	5.1	585,923	700,123	700,123
Support Staff Salaries	124.1	126.2	126.2	6,504,845	6,831,913	6,831,913
Totals, Instruction	718.2	713.6	713.6	\$67,391,405	\$67,051,919	\$67,051,919
Research:						
Academic Salaries	0.9	-	-	363,255	3,843	3,843
Management and Supervisory	0.9	0.9	0.9	131,081	118,028	118,028
Support Staff Salaries	4.1	3.1	3.1	248,686	216,678	216,678
Totals, Research	5.9	4.0	4.0	\$743,022	\$338,549	\$338,549
Public Service:						
Management and Supervisory	-	-	-	1,600	1,712	1,712
Support Staff Salaries	0.1	-	-	4,893	520	520
Totals, Public Service	0.1	-	-	\$6,493	\$2,232	\$2,232
Academic Support:						
Academic Salaries	28.1	23.4	23.4	2,677,272	2,499,346	2,499,346
Management and Supervisory	31.3	35.2	35.2	4,734,194	5,213,600	5,213,600
Support Staff Salaries	165.9	163.2	163.2	9,896,291	10,362,689	10,362,689
Totals, Academic Support	225.3	221.8	221.8	\$17,307,757	\$18,075,635	\$18,075,635
Student Services:						
Academic Salaries	31.5	31.8	31.8	2,538,226	2,669,971	2,669,971
Management and Supervisory	31.5	32.7	32.7	3,795,205	3,949,480	3,949,480
Support Staff Salaries	148.4	139.8	139.8	8,227,803	8,311,891	8,311,891
Totals, Student Services	211.4	204.3	204.3	\$14,561,234	\$14,931,342	\$14,931,342
Institutional Support:						
Academic Salaries	0.2	-	-	33,491	28,391	28,391
Management and Supervisory	60.4	64.1	64.1	8,564,640	9,109,655	9,109,655
President	1.0	1.0	1.0	418,821	508,783	508,783
Support Staff Salaries	164.6	162.6	162.6	10,714,340	11,168,873	11,168,873

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Institutional Support	226.2	227.7	227.7	\$19,731,292	\$20,815,702	\$20,815,702
Operation and Maintenance of Plant:						
Academic Salaries	0.1	-	-	18,257	18,768	18,768
Management and Supervisory	13.2	14.1	14.1	1,511,545	1,617,400	1,617,400
Support Staff Salaries	105.7	106.9	106.9	6,735,387	6,783,896	6,783,896
Totals, Operation and Maintenance of Plant	119.0	121.0	121.0	\$8,265,189	\$8,420,064	\$8,420,064
Auxiliary Enterprises:						
Management and Supervisory	1.3	1.4	1.4	149,906	161,712	161,712
Support Staff Salaries	13.5	23.8	23.8	648,720	1,067,564	1,067,564
Totals, Auxiliary Enterprises	14.8	25.2	25.2	\$798,626	\$1,229,276	\$1,229,276
TOTALS, CALIFORNIA STATE UNIVERSITY, SAN MARCOS	1,520.9	1,517.6	1,517.6	\$128,805,018	\$130,864,719	\$130,864,719
SONOMA STATE UNIVERSITY						
Instruction:						
Academic Salaries	320.3	319.9	319.9	\$34,325,153	\$34,448,101	\$34,448,101
Management and Supervisory	7.0	9.3	9.3	703,045	832,923	832,923
Support Staff Salaries	62.8	66.8	66.8	3,606,755	3,643,074	3,643,074
Totals, Instruction	390.1	396.0	396.0	\$38,634,953	\$38,924,098	\$38,924,098
Research						
Academic Salaries	1.5	-	-	142,692	-	-
Support Staff Salaries	0.2	-	-	10,229	-	-
Totals, Public Service	1.7	-	-	\$152,921	-	-
Public Service:						
Academic Salaries	-	-	-	300	-	-
Management and Supervisory	2.9	2.7	2.7	246,628	244,720	244,720
Support Staff Salaries	10.5	8.8	8.8	580,478	458,039	458,039
Totals, Public Service	13.4	11.5	11.5	\$827,406	\$702,759	\$702,759
Academic Support:						
Academic Salaries	11.5	12.4	12.4	1,021,441	1,224,166	1,224,166
Management and Supervisory	27.2	29.0	29.0	3,598,820	3,848,475	3,848,475
Support Staff Salaries	82.8	102.7	102.7	5,102,264	6,393,935	6,393,935
Totals, Academic Support	121.5	144.1	144.1	\$9,722,525	\$11,466,576	\$11,466,576
Student Services:						
Academic Salaries	17.1	15.5	15.5	1,421,790	1,334,829	1,334,829
Management and Supervisory	24.3	29.8	29.8	2,830,277	3,291,154	3,291,154
Support Staff Salaries	78.6	91.5	91.5	5,181,943	5,750,723	5,750,723
Totals, Student Services	120.0	136.8	136.8	\$9,434,010	\$10,376,706	\$10,376,706
Institutional Support:						
Academic Salaries	0.3	-	-	43,621	-	-
Management and Supervisory	49.4	47.8	47.8	6,487,063	6,544,828	6,544,828
President	1.0	1.0	1.0	396,052	381,409	381,409
Support Staff Salaries	82.1	93.0	93.0	5,269,546	5,818,085	5,818,085
Totals, Institutional Support	132.8	141.8	141.8	\$12,196,282	\$12,744,322	\$12,744,322
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	480	-	-
Management and Supervisory	13.3	15.7	15.7	1,427,182	1,703,155	1,703,155

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	108.8	132.1	132.1	7,062,319	7,800,706	7,800,706
Totals, Operation and Maintenance of Plant	122.1	147.8	147.8	\$8,489,981	\$9,503,861	\$9,503,861
Auxiliary Enterprises:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	7.7	8.0	8.0	762,734	818,493	818,493
Support Staff Salaries	18.8	15.8	15.8	865,553	806,588	806,588
Totals, Auxiliary Enterprises	26.5	23.8	23.8	\$1,628,287	\$1,625,081	\$1,625,081
TOTALS, SONOMA STATE UNIVERSITY	928.1	1,001.8	1,001.8	\$81,086,365	\$85,343,403	\$85,343,403
CALIFORNIA STATE UNIVERSITY, STANISLAUS						
Instruction:						
Academic Salaries	478.0	443.0	443.0	\$46,320,519	\$43,704,281	\$43,704,281
Management and Supervisory	7.5	8.0	8.0	817,793	922,637	922,637
Support Staff Salaries	74.9	81.0	81.0	3,779,602	4,248,876	4,248,876
Totals, Instruction	560.4	532.0	532.0	\$50,917,914	\$48,875,794	\$48,875,794
Research						
Academic Salaries	0.1	-	-	3,773	-	-
Support Staff Salaries	0.4	-	-	15,965	-	-
Totals, Public Service	0.5	-	-	\$19,738	-	-
Academic Support:						
Academic Salaries	11.5	12.0	12.0	1,037,334	1,107,277	1,107,277
Management and Supervisory	16.5	20.0	20.0	2,500,657	2,982,898	2,982,898
Support Staff Salaries	96.0	84.5	84.5	5,495,220	5,346,452	5,346,452
Totals, Academic Support	124.0	116.5	116.5	\$9,033,211	\$9,436,627	\$9,436,627
Student Services:						
Academic Salaries	16.1	16.3	16.3	1,406,986	1,506,385	1,506,385
Management and Supervisory	24.7	22.7	22.7	2,385,763	2,406,796	2,406,796
Support Staff Salaries	133.0	125.0	125.0	7,583,559	8,947,080	8,947,080
Totals, Student Services	173.8	164.0	164.0	\$11,376,308	\$12,860,261	\$12,860,261
Institutional Support:						
Academic Salaries	0.5	1.0	1.0	93,441	105,501	105,501
Management and Supervisory	37.4	33.1	33.1	4,663,445	4,719,595	4,719,595
President	1.0	1.0	1.0	370,464	408,096	408,096
Support Staff Salaries	110.2	92.9	92.9	7,346,588	6,597,885	6,597,885
Totals, Institutional Support	149.1	128.0	128.0	\$12,473,938	\$11,831,077	\$11,831,077
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	12.0	13.0	13.0	1,340,633	1,601,362	1,601,362
Support Staff Salaries	92.6	73.3	73.3	5,493,909	5,009,779	5,009,779
Totals, Operation and Maintenance of Plant	104.6	86.3	86.3	\$6,834,542	\$6,611,141	\$6,611,141
Auxiliary Enterprises:						
Management and Supervisory	2.4	2.0	2.0	234,777	218,323	218,323
Support Staff Salaries	24.5	33.5	33.5	1,173,120	1,534,650	1,534,650
Totals, Auxiliary Enterprises	26.9	35.5	35.5	\$1,407,897	\$1,752,973	\$1,752,973
TOTALS, CALIFORNIA STATE UNIVERSITY, STANISLAUS	1,139.3	1,062.3	1,062.3	\$92,063,548	\$91,367,873	\$91,367,873

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
CALIFORNIA STATE POLYTECHNIC UNIVERSITY, HUMBOLDT						
Instruction:						
Academic Salaries	364.3	375.0	375.0	\$34,467,917	\$35,426,528	\$35,426,528
Management and Supervisory	-	-	-	41	-	-
Support Staff Salaries	75.5	71.8	71.8	3,402,739	3,817,424	3,817,424
Totals, Instruction	439.8	446.8	446.8	\$37,870,697	\$39,243,952	\$39,243,952
Research:						
Academic Salaries	-	-	-	14,010	-	-
Support Staff Salaries	1.2	-	-	115,519	-	-
Totals, Research	1.2	-	-	\$129,529	-	-
Public Service:						
Management and Supervisory	0.1	-	-	13,353	-	-
Support Staff Salaries	-	-	-	-	-	-
Totals, Public Service	0.1	-	-	\$13,353	-	-
Academic Support:						
Academic Salaries	9.4	13.3	13.3	1,076,507	1,150,722	1,150,722
Management and Supervisory	17.9	21.2	21.2	2,467,999	3,005,608	3,005,608
Support Staff Salaries	126.1	147.3	147.3	6,960,621	8,913,057	8,913,057
Totals, Academic Support	153.4	181.8	181.8	\$10,505,127	\$13,069,387	\$13,069,387
Student Services:						
Academic Salaries	19.9	32.0	32.0	1,628,035	2,553,934	2,553,934
Management and Supervisory	9.8	13.7	13.7	1,190,382	1,643,968	1,643,968
Support Staff Salaries	157.3	158.1	158.1	8,163,730	9,032,813	9,032,813
Totals, Student Services	187.0	203.8	203.8	\$10,982,147	\$13,230,715	\$13,230,715
Institutional Support:						
Academic Salaries	-	-	-	2,715	-	-
Management and Supervisory	31.8	26.1	26.1	4,173,719	3,931,723	3,931,723
President	1.0	1.0	1.0	347,106	396,150	396,150
Support Staff Salaries	100.3	112.0	112.0	5,846,308	7,186,932	7,186,932
Totals, Institutional Support	133.1	139.1	139.1	\$10,369,848	\$11,514,805	\$11,514,805
Operation and Maintenance of Plant:						
Management and Supervisory	11.2	9.9	9.9	1,224,802	1,201,417	1,201,417
Support Staff Salaries	130.3	142.5	142.5	7,108,953	8,090,666	8,090,666
Totals, Operation and Maintenance of Plant	141.5	152.4	152.4	\$8,333,755	\$9,292,083	\$9,292,083
Auxiliary Enterprises:						
Academic Salaries	0.5	-	-	33,790	-	-
Management and Supervisory	3.3	4.0	4.0	408,572	455,557	455,557
Support Staff Salaries	28.7	39.0	39.0	1,223,081	1,804,803	1,804,803
Totals, Auxiliary Enterprises	32.5	43.0	43.0	\$1,665,443	\$2,260,360	\$2,260,360
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, HUMBOLDT	1,088.6	1,166.9	1,166.9	\$79,869,899	\$88,611,302	\$88,611,302
SAN DIEGO STATE UNIVERSITY						
Instruction:						
Academic Salaries	1,542.0	1,505.6	1,505.6	\$147,113,400	\$146,604,412	\$146,604,412

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Management and Supervisory	1.3	1.0	1.0	226,023	177,975	177,975
Support Staff Salaries	276.0	233.9	233.9	12,613,347	12,557,972	12,557,972
Totals, Instruction	1,819.3	1,740.5	1,740.5	\$159,952,770	\$159,340,359	\$159,340,359
Research:						
Academic Salaries	25.3	25.3	25.3	2,018,533	2,100,810	2,100,810
Management and Supervisory	1.0	1.0	1.0	222,504	238,079	238,079
Support Staff Salaries	28.7	32.0	32.0	1,801,127	2,126,380	2,126,380
Totals, Research	55.0	58.3	58.3	\$4,042,164	\$4,465,269	\$4,465,269
Public Service:						
Academic Salaries	0.8	0.8	0.8	52,690	54,270	54,270
Management and Supervisory	2.9	2.9	2.9	519,271	555,620	555,620
Support Staff Salaries	1.9	1.9	1.9	179,894	192,486	192,486
Totals, Public Service	5.6	5.6	5.6	\$751,855	\$802,376	\$802,376
Academic Support:						
Academic Salaries	51.7	47.7	47.7	5,661,710	5,160,155	5,160,155
Management and Supervisory	73.9	63.3	63.3	11,678,378	10,749,585	10,749,585
Support Staff Salaries	307.0	254.3	254.3	17,407,851	15,615,302	15,615,302
Totals, Academic Support	432.6	365.3	365.3	\$34,747,939	\$31,525,042	\$31,525,042
Student Services:						
Academic Salaries	82.3	80.6	80.6	6,680,197	6,762,525	6,762,525
Management and Supervisory	124.2	114.7	114.7	15,806,710	16,135,194	16,135,194
Support Staff Salaries	461.2	410.4	410.4	23,527,366	22,615,892	22,615,892
Totals, Student Services	667.7	605.7	605.7	\$46,014,273	\$45,513,611	\$45,513,611
Institutional Support:						
Academic Salaries	19.0	0.6	0.6	102,464	105,537	105,537
Management and Supervisory	114.5	112.9	112.9	14,661,483	15,447,937	15,447,937
President	1.0	1.0	1.0	454,749	533,148	533,148
Support Staff Salaries	276.2	275.5	275.5	16,734,829	19,148,066	19,148,066
Totals, Institutional Support	410.7	390.0	390.0	\$31,953,525	\$35,234,688	\$35,234,688
Operation and Maintenance of Plant:						
Management and Supervisory	39.6	39.6	39.6	4,375,746	4,678,958	4,678,958
Support Staff Salaries	246.5	242.8	242.8	15,466,764	16,081,629	16,081,629
Totals, Operation and Maintenance of Plant	286.1	282.4	282.4	\$19,842,510	\$20,760,587	\$20,760,587
Auxiliary Enterprises:						
Management and Supervisory	14.1	13.9	13.9	1,372,869	2,300,672	2,300,672
Support Staff Salaries	175.2	223.4	223.4	7,622,966	10,235,941	10,235,941
Totals, Auxiliary Enterprises	189.3	237.3	237.3	\$8,995,835	\$12,536,613	\$12,536,613
TOTALS, SAN DIEGO STATE UNIVERSITY	3,866.3	3,685.1	3,685.1	\$306,300,871	\$310,178,545	\$310,178,545

SAN FRANCISCO STATE UNIVERSITY

Instruction:						
Academic Salaries	1,218.5	1,282.5	1,282.5	\$122,114,998	\$125,809,157	\$125,809,157
Management and Supervisory	10.0	9.6	9.6	1,294,181	1,300,184	1,300,184
Support Staff Salaries	279.6	258.8	258.8	17,766,428	18,275,340	18,275,340
Totals, Instruction	1,508.5	1,550.9	1,550.9	\$141,175,607	\$145,384,681	\$145,384,681
Research:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Academic Salaries	2.2	-	-	263,688	-	-
Support Staff Salaries	2.8	-	-	132,638	-	-
Totals, Research	5.0	-	-	\$396,326	-	-
Public Service:						
Academic Salaries	-	-	-	-	-	-
Management and Supervisory	5.0	6.0	6.0	532,704	660,943	660,943
Support Staff Salaries	7.7	13.9	13.9	455,929	899,636	899,636
Totals, Public Service	12.3	19.9	19.9	\$988,633	\$1,560,579	\$1,560,579
Academic Support:						
Academic Salaries	43.1	25.5	25.5	3,564,506	1,164,956	1,164,956
Management and Supervisory	53.2	56.7	56.7	7,882,309	8,713,627	8,713,627
Support Staff Salaries	232.8	274.2	274.2	15,297,410	19,542,431	19,542,431
Totals, Academic Support	329.1	356.4	356.4	\$26,744,225	\$29,421,014	\$29,421,014
Student Services:						
Academic Salaries	24.6	30.0	30.0	2,253,030	2,791,072	2,791,072
Management and Supervisory	31.5	35.4	35.4	3,609,934	4,294,300	4,294,300
Support Staff Salaries	207.0	226.2	226.2	13,545,940	16,514,733	16,514,733
Totals, Student Services	263.1	291.6	291.6	\$19,408,904	\$23,600,105	\$23,600,105
Institutional Support:						
Academic Salaries	1.7	2.6	2.6	1,833,838	327,186	327,186
Management and Supervisory	72.6	80.7	80.7	9,496,587	11,071,565	11,071,565
President	1.0	1.0	1.0	450,721	477,231	477,231
Support Staff Salaries	151.4	153.7	153.7	10,903,487	11,815,384	11,815,384
Totals, Institutional Support	226.7	238.0	238.0	\$22,684,633	\$23,691,366	\$23,691,366
Operation and Maintenance of Plant:						
Management and Supervisory	30.0	35.2	35.2	3,740,815	4,544,144	4,544,144
Support Staff Salaries	263.7	298.5	298.5	16,045,695	20,084,410	20,084,410
Totals, Operation and Maintenance of Plant	293.7	333.7	333.7	\$19,786,510	\$24,628,554	\$24,628,554
Auxiliary Enterprises:						
Management and Supervisory	9.9	11.0	11.0	925,663	1,118,550	1,118,550
Support Staff Salaries	59.5	92.4	92.4	2,901,161	5,413,883	5,413,883
Totals, Auxiliary Enterprises	69.4	103.4	103.4	\$3,826,824	\$6,532,433	\$6,532,433
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2,707.8	2,893.9	2,893.9	\$235,011,662	\$254,818,732	\$254,818,732

SAN JOSE STATE UNIVERSITY

Instruction:						
Academic Salaries	1,404.3	1,401.8	1,401.8	\$137,927,025	\$137,569,809	\$137,569,809
Management and Supervisory	40.0	40.0	40.0	6,035,070	6,457,525	6,457,525
Support Staff Salaries	452.1	419.3	419.3	27,038,393	27,177,213	27,177,213
Totals, Instruction	1,896.4	1,861.1	1,861.1	\$171,000,488	\$171,204,547	\$171,204,547
Research						
Academic Salaries	-	-	-	5,495	5,660	5,660
Support Staff Salaries	4.4	4.4	4.4	159,293	159,293	159,293
Totals, Research	4.4	4.4	4.4	\$164,788	\$164,953	\$164,953
Public Service:						
Management and Supervisory	8.9	8.9	8.9	1,135,698	1,215,197	1,215,197

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Support Staff Salaries	6.0	6.0	6.0	374,068	398,973	398,973
Totals, Public Service	14.9	14.9	14.9	\$1,509,766	\$1,614,170	\$1,614,170
Academic Support:						
Academic Salaries	94.7	92.6	92.6	8,861,733	8,853,928	8,853,928
Management and Supervisory	40.9	40.8	40.8	6,137,224	6,566,830	6,566,830
Support Staff Salaries	183.0	178.2	178.2	12,222,290	12,981,370	12,981,370
Totals, Academic Support	318.6	311.6	311.6	\$27,221,247	\$28,402,128	\$28,402,128
Student Services:						
Academic Salaries	79.7	79.4	79.4	7,105,953	7,128,416	7,128,416
Management and Supervisory	66.5	65.3	65.3	9,085,016	9,552,351	9,552,351
Support Staff Salaries	293.2	288.9	288.9	18,715,121	19,538,693	19,538,693
Totals, Student Services	439.4	433.6	433.6	\$34,906,090	\$36,219,460	\$36,219,460
Institutional Support:						
Academic Salaries	0.2	0.2	0.2	122,865	126,552	126,552
Management and Supervisory	87.6	86.2	86.2	12,460,327	13,260,847	13,260,847
President	1.0	1.0	1.0	525,179	443,673	443,673
Support Staff Salaries	194.4	190.2	190.2	15,189,427	16,064,895	16,064,895
Totals, Institutional Support	283.2	277.6	277.6	\$28,297,798	\$29,895,967	\$29,895,967
Operation and Maintenance of Plant:						
Academic Salaries	-	-	-	6,669	7,076	7,076
Management and Supervisory	22.9	22.9	22.9	3,161,149	3,382,429	3,382,429
Support Staff Salaries	220.4	220.5	220.5	14,898,401	15,582,312	15,582,312
Totals, Operation and Maintenance of Plant	243.3	243.4	243.4	\$18,066,219	\$18,971,817	\$18,971,817
Auxiliary Enterprises:						
Management and Supervisory	9.8	16.0	16.0	995,124	1,594,790	1,594,790
Support Staff Salaries	108.0	151.9	151.9	5,524,338	8,413,337	8,413,337
Totals, Auxiliary Enterprises	117.8	167.9	167.9	\$6,519,462	\$10,008,127	\$10,008,127
TOTALS, SAN JOSE STATE UNIVERSITY	3,318.0	3,314.5	3,314.5	\$287,685,858	\$296,481,169	\$296,481,169

CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS

Instruction:						
Academic Salaries	300.4	317.0	317.0	\$28,901,379	\$32,814,023	\$32,814,023
Management and Supervisory	1.4	1.7	1.7	190,156	204,854	204,854
Support Staff Salaries	36.7	42.7	42.7	2,970,349	2,592,576	2,592,576
Totals, Instruction	338.5	361.4	361.4	\$32,061,884	\$35,611,453	\$35,611,453
Research:						
Academic Salaries	1.0	-	-	90,870	-	-
Management and Supervisory	1.7	2.0	2.0	189,137	269,666	269,666
Support Staff Salaries	5.5	5.1	5.1	374,733	333,655	333,655
Totals, Research	8.2	7.1	7.1	\$654,740	\$603,321	\$603,321
Public Service:						
Academic Salaries	0.2	-	-	11,080	-	-
Management and Supervisory	1.0	1.0	1.0	101,772	108,896	108,896
Support Staff Salaries	1.3	1.0	1.0	67,959	56,034	56,034
Totals, Research	2.5	2.0	2.0	\$180,811	\$164,930	\$164,930
Academic Support:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Academic Salaries	32.0	14.2	14.2	2,902,388	1,323,286	1,323,286
Management and Supervisory	26.2	33.0	33.0	3,383,227	4,473,275	4,473,275
Support Staff Salaries	107.5	95.7	95.7	5,588,492	5,465,728	5,465,728
Totals, Academic Support	165.7	142.9	142.9	\$11,874,107	\$11,262,289	\$11,262,289
Student Services:						
Academic Salaries	0.2	-	-	29,400	-	-
Management and Supervisory	19.6	23.4	23.4	2,234,962	2,715,339	2,715,339
Support Staff Salaries	102.1	121.2	121.2	5,552,855	6,747,299	6,747,299
Totals, Student Services	121.9	144.6	144.6	\$7,817,217	\$9,462,638	\$9,462,638
Institutional Support:						
Academic Salaries	0.2	-	-	16,960	-	-
Management and Supervisory	37.0	48.3	48.3	4,850,480	6,337,604	6,337,604
President	1.0	1.0	1.0	321,051	362,210	362,210
Support Staff Salaries	77.2	106.1	106.1	4,481,356	6,668,975	6,668,975
Totals, Institutional Support	115.4	155.4	155.4	\$9,669,847	\$13,368,789	\$13,368,789
Operation and Maintenance of Plant:						
Management and Supervisory	15.3	17.0	17.0	1,593,231	1,819,536	1,819,536
Support Staff Salaries	105.1	116.9	116.9	6,937,284	7,478,568	7,478,568
Totals, Operation and Maintenance of Plant	120.4	133.9	133.9	\$8,530,515	\$9,298,104	\$9,298,104
Auxiliary Enterprises:						
Management and Supervisory	3.4	3.0	3.0	332,840	327,851	327,851
Support Staff Salaries	30.5	64.3	64.3	1,334,106	1,949,443	1,949,443
Totals, Auxiliary Enterprises	33.9	67.3	67.3	\$1,666,946	\$2,277,294	\$2,277,294
TOTALS, CALIFORNIA STATE UNIVERSITY, CHANNEL ISLANDS	906.5	1,014.6	1,014.6	\$72,456,067	\$82,048,818	\$82,048,818
TOTALS, AUTHORIZED POSITIONS	48,971.6	49,439.1	49,439.1	\$3,968,454,567	\$4,132,724,991	\$4,132,724,991

¹ Academic Salaries in the Chancellor's Office represents faculty release time (faculty time spent doing Chancellor's Office work).

² Department Chairs, Graduate Assistants, Summer Fellowship,

6610 CALIFORNIA STATE UNIVERSITY
 ACADEMIC SALARY SCHEDULE
 (Effective July 1, 2022)

RANK			
<i>INSTRUCTIONAL</i>	<i>Range</i>		
	<i>Merit Pay</i>		
ACADEMIC YEAR APPOINTMENT ^a :	<i>Minimum</i>	<i>Maximum</i>	<i>Maximum</i>
REGULAR FACULTY:			
Professor	7,794	9,385	13,797
	93,528	112,620	165,564
Associate Professor	6,190	8,554	13,172
	74,280	102,648	158,064
Assistant Professor	5,405	6,786	11,994
	64,860	81,432	143,928
Instructor	4,530	5,405	6,056
	54,360	64,860	72,672
	<i>Merit Pay</i>		
12-MONTH APPOINTMENTS:	<i>Minimum</i>	<i>Maximum</i>	<i>Maximum</i>
REGULAR FACULTY:			
Professor	8,964	10,803	15,864
	107,568	129,636	190,368
Associate Professor	7,102	9,840	15,145
	85,224	118,080	181,740
Assistant Professor	6,190	7,794	13,797
	74,280	93,528	165,564
Instructor	5,168	6,190	6,946
	62,016	74,280	83,352
Lecturer ^b			
Academic year appointment range	54,360	through	165,564
12-month appointment range	62,016	through	190,368

6610 CALIFORNIA STATE UNIVERSITY
ACADEMIC SALARY SCHEDULE
(Effective July 1, 2022)

OTHER ACADEMIC RANKS

Special Programs Instructional Faculty

Professor	Quarter	90-2,351	Semester	135-3,527	per unit
Associate Professor	Quarter	90-1,860	Semester	135-2,790	per unit
Assistant Professor	Quarter	90-1,477	Semester	135-2,215	per unit
Instructor	Quarter	90-1,347	Semester	135-2,021	per unit

Extension Instructional Faculty

Professor	Quarter	64-1,465	Semester	96-2,197	per unit
Associate Professor	Quarter	64-1,465	Semester	96-2,197	per unit
Assistant Professor	Quarter	64-1,157	Semester	96-1,735	per unit
Instructor	Quarter	64-1,059	Semester	96-1,589	per unit

Summer Session Instructional Faculty

General Campus	Quarter	620-3,679	Semester	933-5,519	per unit
Extension	Quarter	620-3,679	Semester	933-5,519	per unit

Demonstration Instructional Faculty

23-181 per demonstration

Music Studio Instructional Faculty

15 - 59 per studio lesson per student

Substitute Instructional Faculty:

Rate A - Assistant or Instructor	77.00 per lecture;	53.00 per lab or activity
Rate B - Assistant Professor	79.00 per lecture;	55.00 per lab or activity
Rate C - Associate Professor or Professor.	83.00 per lecture;	57.00 per lab or activity

^a An academic year is service for two semesters or three quarters.

^b Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board of Governors						
Board Stipends	-	-	-	\$15,500	\$40,000	\$40,000
Totals, Board of Governors	-	-	-	\$15,500	\$40,000	\$40,000
Executive Office						
Chancellor	1.0	1.0	1.0	29,394	352,728	352,728
Dep Chancellor	1.0	1.0	1.0	15,015-16,239	194,868	194,868
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	165,432	173,702
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	225,551	233,253
Staff Svcs Analyst-Gen	0.6	2.0	2.0	3,448-5,604	96,656	101,485
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	45,580	47,560
Temporary Help	8.8	11.4	11.4	(817,103)	1,061,625	1,061,625
Totals, Executive Office	16.4	21.4	21.4	\$1,763,263	\$2,142,440	\$2,165,221
Internal Operations						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr III	0.9	1.0	1.0	8,545-9,702	107,237	112,603
C.E.A. A	0.6	1.0	1.0	7,781-11,183	93,372	93,372
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	102,117	104,784
Staff Svcs Mgr II-Suprvy	0.1	-	-	7,028-8,732	-	-
Acctg Administrator I-Supvr	1.0	1.0	1.0	6,403-7,954	87,179	91,541
Staff Svcs Mgr I	2.0	2.0	2.0	6,403-7,954	184,992	189,235
Acctg Administrator I-Spec	1.6	2.0	2.0	5,913-7,402	155,484	163,257
Assoc Acctg Analyst	1.6	2.0	2.0	5,652-7,079	154,187	157,653
Assoc Pers Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Sr Pers Spec	0.8	1.0	1.0	4,816-6,033	57,792	60,684
Adm Asst I	0.9	1.0	1.0	4,476-5,863	53,712	56,400
Accountant Trainee	1.3	1.0	1.0	3,966-4,729	52,048	54,654
Acctg Analyst	2.0	3.0	3.0	3,800-5,885	182,720	191,857
Staff Svcs Analyst-Gen	1.5	1.0	1.0	3,448-5,604	59,467	62,443
Totals, Internal Operations	18.3	20.0	20.0	\$1,486,029	\$1,568,467	\$1,616,643
Office of the General Counsel						
Atty IV	2.0	2.0	2.0	11,020-14,149	339,264	339,576
C.E.A. B Gen Counsel	1.0	1.0	1.0	10,831-18,310	216,480	216,480
Atty III	-	1.0	1.0	9,976-12,798	119,712	125,698
Community College Spec	-	1.0	1.0	7,354-9,205	88,248	92,660
Attorney	1.0	1.0	1.0	6,979-7,976	93,528	95,712
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	233,694	237,174
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Totals, Office of the General Counsel	9.0	11.0	11.0	\$1,032,055	\$1,246,806	\$1,263,180
Communications & Marketing						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	163,884	163,884
Director, Communications	1.0	1.0	1.0	10,064-11,209	134,508	134,508
Info Ofcr II	1.7	2.0	2.0	6,695-8,319	192,241	196,476
Community College Prog Asst II	-	1.0	1.0	6,373-7,977	76,476	80,300
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	111,601	112,896
Graphic Designer III	0.7	1.0	1.0	5,611-7,025	84,300	84,300

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	75,396	78,908
Totals, Communications & Marketing	6.4	8.0	8.0	\$700,131	\$838,406	\$851,272
College Finance & Facilities Planning						
Exec Vice Chancellor	1.0	1.0	1.0	13,450-14,986	166,644	166,644
Vice Chancellor	1.0	1.0	1.0	11,314-12,605	141,036	141,036
Staff Svcs Mgr III	0.7	1.0	1.0	8,545-9,702	116,313	116,424
Educ Administrator I	3.0	4.0	4.0	8,417-10,542	456,535	473,033
Community College Spec	9.5	13.0	13.0	7,354-9,205	1,309,340	1,336,414
Community College Prog Asst II	3.0	3.0	3.0	6,373-7,977	244,788	257,035
Finance & Performance Eval II	1.3	1.0	1.0	6,116-8,043	96,516	96,516
Assoc Budget Analyst	0.9	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	2.3	5.0	5.0	5,383-6,739	336,909	353,767
Staff Svcs Analyst-Gen	1.3	1.0	1.0	3,448-5,604	56,870	59,714
Totals, Finance & Facilities Planning	24.0	31.0	31.0	\$2,437,901	\$3,005,819	\$3,081,451
Educational Services						
Exec Vice Chancellor	1.0	1.0	1.0	13,450-14,986	174,564	174,564
Vice Chancellor	1.0	1.0	1.0	11,314-12,605	135,768	135,768
C.E.A. B	1.0	1.0	1.0	10,831-12,903	135,768	135,768
Asst Vice Chancellor	0.5	1.0	1.0	10,064-11,209	120,768	120,768
Staff Svcs Mgr III	0.8	1.0	1.0	8,545-9,702	115,818	116,424
Educ Administrator I	4.0	4.0	4.0	8,417-10,542	490,215	498,211
Administrator-Aad	1.0	1.0	1.0	8,409-10,529	126,348	126,348
Community College Spec	13.9	19.0	19.0	7,354-9,205	1,937,912	1,979,860
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	79,182	79,842
Community College Prog Asst II	3.2	7.0	7.0	6,373-7,977	576,138	600,173
Assoc Govtl Prog Analyst	11.6	12.0	12.0	5,383-6,739	899,599	925,727
Adm Asst I	1.0	1.0	1.0	4,476-5,863	64,515	66,759
Staff Svcs Analyst-Gen	1.1	3.0	3.0	3,448-5,604	154,756	162,499
Totals, Educational Services	40.1	53.0	53.0	\$4,057,379	\$5,011,351	\$5,122,711
Workforce & Economic Development						
Staff Svcs Mgr III	0.1	1.0	1.0	8,545-9,702	102,967	108,113
Educ Administrator I	-	1.0	1.0	8,417-10,542	101,004	106,056
Administrator-Voc Educ	1.2	2.0	2.0	8,409-10,529	227,256	232,296
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Community College Spec	5.1	6.0	6.0	7,354-9,205	604,407	618,066
Sr Auditor Eval	0.5	-	-	7,042-10,470	-	-
Staff Svcs Mgr I	0.9	1.0	1.0	6,403-7,954	76,836	80,676
Community College Prog Asst II	3.1	5.0	5.0	6,373-7,977	425,980	437,720
Assoc Govtl Prog Analyst	4.8	6.0	6.0	5,383-6,739	429,871	443,279
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,448-5,604	151,040	158,590
Ofc Techn-Typing	0.7	1.0	1.0	3,287-4,114	45,129	47,382
Totals, Workforce & Economic Development	18.2	27.0	27.0	\$1,621,680	\$2,257,862	\$2,325,550
Governmental Relations						
Vice Chancellor	1.0	1.0	1.0	11,314-12,605	139,044	139,044
C.E.A. A	1.0	1.0	1.0	7,781-11,183	111,972	111,972
Community College Prog Asst II	1.0	1.0	1.0	6,373-7,977	95,724	95,724
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,383-6,739	218,832	227,796

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Asst-Gen	0.7	1.0	1.0	2,718-3,740	37,958	39,858
Totals, Governmental Relations	6.6	7.0	7.0	\$596,281	\$603,530	\$614,394
Institutional Effectiveness						
Asst Vice Chancellor	1.0	1.0	1.0	10,064-11,209	134,508	134,508
Administrator-Aad	-	1.0	1.0	8,409-10,529	100,908	105,948
Community College Spec	0.1	1.0	1.0	7,354-9,205	88,616	93,050
Staff Svcs Mgr I	0.4	-	-	6,403-7,954	-	-
Community College Prog Asst II	1.0	1.0	1.0	6,373-7,977	80,304	84,324
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,383-6,739	150,177	151,932
Totals, Institutional Effectiveness	4.2	6.0	6.0	\$391,826	\$554,513	\$569,762
Digital Innovation & Infrastructure						
Asst Vice Chancellor	0.2	-	-	10,064-11,209	-	-
C.E.A. B	0.5	1.0	1.0	10,831-12,903	142,092	142,092
Info Tech Spec III	0.0	2.0	2.0	8,488-11,375	203,712	213,898
Info Tech Manager	2.0	2.0	2.0	8,381-10,231	269,544	269,544
Info Tech Spec II	6.8	8.0	8.0	7,700-10,318	955,196	963,732
Community College Spec	1.0	3.0	3.0	7,354-9,205	286,956	295,780
Info Ofcr II	0.1	-	-	6,695-8,319	-	-
Research Data Spec II	2.1	5.0	5.0	6,496-8,131	424,245	434,994
Research Data Spec I	0.6	2.0	2.0	5,913-7,402	142,799	147,245
Info Tech Spec I	4.8	5.0	5.0	5,815-9,408	483,265	490,497
Info Tech Assoc	1.9	2.0	2.0	4,406-7,803	171,516	171,516
Totals, Digital Innovation & Infrastructure	20.0	30.0	30.0	\$2,230,605	\$3,079,325	\$3,129,298
TOTALS, AUTHORIZED POSITIONS	163.2	214.4	214.4	\$16,332,650	\$20,348,519	\$20,779,482
<i>Regular/Ongoing Positions</i>	154.4	203.0	203.0	15,500,047	19,246,894	19,677,857
<i>Temporary Help</i>	8.8	11.4	11.4	817,103	1,061,625	1,061,625
<i>Board Stipends</i>	-	-	-	15,500	40,000	40,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Student Aid Commission						
Executive:						
Exec Director	1.0	1.0	1.0	\$15,017-15,466	\$185,592	\$185,592
C.E.A. C	1.0	1.0	1.0	12,028-13,657	163,884	163,884
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	84,336	88,553
Staff Mgt Auditor	0.4	1.0	1.0	6,891-8,989	80,676	84,708
Staff Svcs Mgr I	2.6	2.0	2.0	6,563-8,153	166,368	174,452
Assoc Mgt Auditor	4.0	5.0	5.0	6,082-7,998	442,545	451,404
Assoc Govtl Pgrm Analyst	2.7	1.0	1.0	5,518-6,907	76,332	79,496
Staff Svcs Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Ofc Techn-Typing	0.2	-	-	3,369-4,217	-	-
Temporary Help	2.0	-	-	(162,057)	162,000	162,000
Overtime	-	-	-	(4,813)	4,800	4,800
Totals, Executive	15.3	12.0	12.0	\$1,482,861	\$1,366,533	\$1,394,889
Policy and Public Affairs:						
C.E.A. B	0.3	1.0	1.0	10,831-12,903	129,972	129,972
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,204-8,950	84,336	88,548
Staff Svcs Mgr I	0.7	2.0	2.0	6,563-8,153	162,890	171,034
Assoc Govtl Pgrm Analyst	0.6	2.0	2.0	5,518-6,907	136,595	143,429
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	41,376	43,440
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	41,376	43,440
Ofc Techn-Typing	0.3	1.0	1.0	3,369-4,217	47,572	49,132
Temporary Help	0.8	-	-	(70,531)	71,000	71,000
Overtime	-	-	-	(155)	200	200
Totals, Policy and Public Affairs	2.7	9.0	9.0	\$228,545	\$715,317	\$740,195
Policy, Research & Data:						
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Research Data Spec III	0.9	2.0	2.0	7,315-9,155	192,547	198,879
Research Data Spec II	1.2	1.0	1.0	6,658-8,334	94,700	97,572
Research Data Spec I	0.7	1.0	1.0	5,913-7,402	70,956	74,504
Temporary Help	1.4	-	-	(115,531)	115,500	115,500
Totals, Policy, Research & Data	4.2	5.0	5.0	\$384,095	\$567,075	\$579,827
Commissioners:						
Adm Asst II	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Commission Stipend (Temporary Help)	0.1	-	-	(6,200)	6,200	6,200
Totals, Commissioners	1.1	1.0	1.0	\$89,928	\$87,068	\$87,068
Legal:						
Atty IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Atty III	-	1.0	1.0	9,976-12,798	119,712	125,698
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	57,810	60,702
Temporary Help	1.0	-	-	(88,035)	88,000	88,000
Totals, Legal	3.0	3.0	3.0	\$315,595	\$435,310	\$444,188
Fiscal and Administrative Services:						
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	7,204-8,950	202,082	206,950
Staff Svcs Mgr I	2.8	3.0	3.0	6,563-8,153	268,372	272,244
Acctg Admin I-Spec	-	1.0	1.0	5,913-7,402	70,956	74,508
Sr Acctg Ofcr-Spec	2.0	2.0	2.0	5,518-6,907	161,446	161,736
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	5,518-6,907	232,107	235,629
Assoc Pers Analyst	3.0	3.0	3.0	5,518-6,907	242,604	242,604
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	72,396	72,396
Acctg Ofcr-Spec	1.0	1.0	1.0	4,819-6,032	70,620	70,620
Accountant I-Spec	-	0.5	0.5	3,600-4,506	21,072	22,128
Staff Svcs Analyst-Gen	1.9	3.0	3.0	3,534-5,744	173,252	179,936
Pers Spec	0.5	1.0	1.0	3,513-5,655	54,009	56,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,479	47,750
Mgt Svcs Techn	1.3	1.0	1.0	3,130-4,428	36,648	38,484
Temporary Help	0.6	-	-	(51,843)	52,000	52,000
Overtime	-	-	-	(102)	100	100
Totals, Fiscal and Administrative Services	21.9	24.5	24.5	\$1,800,241	\$1,918,207	\$1,948,861
Information Technology Services:						
C.E.A. B	0.6	1.0	1.0	10,831-12,903	154,836	154,836
Info Tech Mgr	1.2	2.0	2.0	8,591-11,512	235,344	240,372
Info Tech Spec II	4.0	4.0	4.0	7,893-10,576	470,766	480,644
Info Tech Supvry II	3.0	4.0	4.0	7,783-10,428	430,788	441,992
Staff Svcs Mgr II-Supvry	0.7	-	-	7,204-8,950	-	-
Info Tech Spec I	14.5	20.0	20.0	5,960-9,643	1,807,669	1,857,523
Info Tech Assoc	5.9	7.0	7.0	4,516-7,998	562,727	575,525
Temporary Help	2.0	-	-	(176,002)	176,000	176,000
Totals, Information Technology Services	31.9	38.0	38.0	\$3,342,753	\$3,838,130	\$3,926,892
Program Administration & Services:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Staff Svcs Mgr III	-	1.0	1.0	8,545-9,702	102,540	107,667
Staff Svcs Mgr II-Supvry	2.3	3.0	3.0	7,204-8,950	299,826	305,298
Info Ofcr II	0.6	1.0	1.0	6,862-8,527	80,340	84,360
Staff Svcs Mgr I	3.8	4.0	4.0	6,563-8,153	366,030	374,796
Assoc Govtl Pgrm Analyst	15.2	17.0	17.0	5,518-6,907	1,232,762	1,274,542
Supvng Prog Techn II	1.0	1.0	1.0	3,814-4,778	52,261	53,348
Staff Svcs Analyst-Gen	7.2	8.0	8.0	3,534-5,744	485,016	496,250
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	82,752	86,880
Pgrm Techn II	10.0	14.0	14.0	3,373-4,227	619,745	637,953
Ofc Techn-Typing	0.6	-	-	3,369-4,217	-	-
Mgt Svcs Techn	0.5	1.0	1.0	3,130-4,428	51,840	51,840
Temporary Help	3.0	2.2	2.2	(235,534)	235,000	235,000
Overtime	-	-	-	(14,461)	14,400	14,400
Totals, Program Administration & Services	45.2	55.2	55.2	\$3,262,126	\$3,758,988	\$3,858,810
TOTALS, AUTHORIZED POSITIONS	125.4	147.7	147.7	\$10,906,144	\$12,686,628	\$12,980,730
<i>Regular/Ongoing Positions</i>	114.4	145.5	145.5	9,980,880	11,761,428	12,055,530
<i>Temporary Help</i>	11.0	2.2	2.2	905,733	905,700	905,700
<i>Overtime</i>	-	-	-	19,531	19,500	19,500