

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Chairman's Office						
Chairperson, Air Resources Bd/Air Resources Bd	1.0	1.0	1.0	\$15,525-15,992	\$191,904	\$191,904
Zero Emission Vehicle Policy Advr to the Chair	1.0	1.0	1.0	13,450-14,986	179,832	179,832
Special Counsel to the Chair	0.9	1.0	1.0	11,867-13,219	145,008	145,008
Legis Director/Air Resources Bd	1.0	1.0	1.0	10,546-13,069	142,608	142,608
Air Resources Supvr I	1.0	1.0	1.0	10,311-12,905	131,547	138,120
Small Bus Ombudsperson/Air Resources Bd	-	1.0	1.0	10,064-11,209	120,768	120,768
Science and Tech Policy Advr	0.5	1.0	1.0	7,000-8,841	84,000	84,000
Communications Director/Air Resources Bd	1.0	1.0	1.0	8,960-12,336	147,468	147,468
Info Ofcr II	5.0	5.0	5.0	6,695-8,319	484,692	494,267
Staff Svcs Mgr I	3.8	4.0	4.0	6,403-7,954	368,680	377,142
Air Resources Engr	1.0	1.0	1.0	5,849-10,956	123,924	123,924
Adm Asst II	1.6	1.0	1.0	5,383-6,739	65,403	68,673
Info Ofcr I (Spec)	5.1	5.0	5.0	5,383-6,739	374,732	382,583
Assoc Govtl Pgrm Analyst	3.1	2.0	2.0	5,383-6,739	161,736	161,736
Air Pollution Spec	5.0	5.0	5.0	5,336-10,327	636,743	636,743
Adm Asst I	0.8	1.0	1.0	4,476-5,863	55,728	58,515
Bd Mbr, Air Resources Bd ¹	7.0	7.0	7.0	4,400-4,400	369,565	369,565
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Air Resources Techn II	-	0.7	0.7	3,603-4,512	30,265	31,777
Staff Svcs Analyst (Gen)	0.4	2.0	2.0	3,448-5,604	113,448	116,169
Jr Staff Analyst (Gen)	-	1.0	1.0	3,448-4,672	41,376	43,440
Totals, Chairman's Office	40.2	43.7	43.7	\$3,877,279	\$4,029,859	\$4,074,674
Executive Office						
Asst Chief Counsel	2.8	3.0	3.0	13,337-15,600	512,624	528,896
Atty IV	4.7	6.0	6.0	11,020-14,149	1,008,384	1,018,182
C.E.A. B	8.0	8.0	8.0	10,831-12,903	1,466,184	1,466,184
Air Resources Supvr I	-	1.0	1.0	10,311-12,905	123,732	129,919
Atty III	13.1	14.0	14.0	9,976-12,798	1,915,322	1,973,406
Staff Air Pollution Spec	2.7	4.0	4.0	9,486-11,876	546,618	552,310
Staff Svcs Mgr II (Supvry)	0.3	1.0	1.0	7,781-8,838	101,884	105,504
Atty	4.1	4.5	5.0	6,979-10,572	479,978	545,850
Staff Svcs Mgr I	2.6	3.0	3.0	6,403-7,954	255,270	263,262
Adm Asst II	0.8	1.0	1.0	5,383-6,739	83,304	83,304
Assoc Govtl Pgrm Analyst	7.3	6.0	6.0	5,383-6,739	455,629	465,407
Air Pollution Spec	2.2	4.0	4.0	5,336-10,327	446,054	462,158
Legal Analyst	1.0	1.0	1.0	4,701-5,885	66,108	69,416
Adm Asst I	-	1.0	1.0	4,476-5,863	53,712	56,400
Legal Asst	0.8	1.0	1.0	4,142-5,187	49,716	52,200
Exec Asst	1.4	1.0	1.0	4,024-5,036	56,129	58,837
Staff Svcs Analyst (Gen)	3.7	5.0	5.0	3,448-5,604	289,945	300,543
Jr Staff Analyst (Gen)	-	3.0	3.0	3,448-4,672	124,128	130,320
Ofc Tech (Typing)	1.8	3.0	3.0	3,287-4,114	122,704	12,883
Totals, Executive Office	57.3	70.5	71.0	\$7,304,400	\$8,157,425	\$8,274,981
Office Of Community Air Protection						
Air Resources Supvr II	1.3	2.0	2.0	11,326-14,177	271,824	285,408
C.E.A. B	1.0	1.0	1.0	10,831-12,903	176,892	176,892
Air Resources Supvr I	3.6	4.0	4.0	10,311-12,905	572,611	589,670

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Staff Air Pollution Spec	3.0	3.0	3.0	9,486-11,876	430,712	435,374
Air Resources Engr	4.0	5.0	5.0	5,849-10,956	486,511	505,240
Air Pollution Spec	11.0	11.0	11.0	5,336-10,327	1,243,614	1,269,848
Exec Asst	0.6	1.0	1.0	4,024-5,036	60,432	60,432
Totals, Office Of Community Air Protection	24.5	27.0	27.0	\$3,073,962	\$3,242,596	\$3,322,864
Enforcement						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,109-14,886	178,632	178,632
Air Resources Supvr II	5.0	5.0	5.0	11,326-14,177	873,458	876,838
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	10,799-13,515	171,100	171,100
Air Resources Supvr I	16.3	18.5	19.0	10,311-12,905	2,723,638	2,840,855
Staff Air Pollution Spec	2.7	5.0	5.0	9,486-11,876	651,726	669,508
Staff Svcs Mgr I	1.0	1.0	2.0	6,403-7,954	85,767	168,813
Air Resources Engr	16.4	24.0	24.0	5,849-10,956	2,369,152	2,447,340
Air Resources Fld Rep III	1.8	2.0	2.0	5,679-7,063	167,244	169,244
Assoc Govtl Pgrm Analyst	3.5	5.0	5.0	5,383-6,739	366,173	378,849
Air Pollution Spec	76.7	92.0	94.0	5,336-10,327	10,175,463	10,662,051
Air Resources Fld Rep II	6.7	10.0	10.0	5,020-6,285	700,680	712,728
Admin Asst I	0.9	1.0	1.0	4,476-5,863	67,248	67,248
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,448-5,604	112,811	118,452
Air Resources Techn II ²	9.7	18.3	18.0	3,603-4,512	865,641	886,840
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Air Resources Techn I	2.5	1.0	1.0	2,718-3,965	32,616	34,248
Totals, Enforcement	149.2	188.8	192.0	\$16,742,503	\$19,778,289	\$20,619,686
Research						
Air Resources Supvr II	2.9	3.0	3.0	11,326-14,177	503,181	510,861
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Air Resources Supvr I	8.8	10.0	10.0	10,311-12,905	1,498,456	1,519,009
Staff Air Pollution Spec	7.1	10.0	10.0	9,486-11,876	1,264,321	1,305,754
Staff Toxicologist (Spec)	1.0	1.0	1.0	8,630-10,751	129,012	129,012
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Air Resources Engr	7.4	12.0	12.0	5,849-10,956	1,189,502	1,234,516
Assoc Govtl Pgrm Analyst	2.3	3.0	3.0	5,383-6,739	231,541	235,035
Air Pollution Spec	20.4	30.0	30.0	5,336-10,327	3,097,009	3,188,999
Librarian	-	0.9	0.9	5,132-6,617	52,346	54,968
Air Resources Techn II	-	1.0	1.0	3,603-4,512	43,236	45,396
Staff Svcs Analyst (Gen)	1.4	1.0	1.0	3,448-5,604	62,443	65,455
Jr Staff Analyst (Gen)	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn (Typing)	1.1	1.0	1.0	3,287-4,114	49,368	49,368
Ofc Asst (Typing)	-	1.0	1.0	2,801-3,817	34,566	36,300
Totals, Research	54.4	76.9	76.9	\$6,762,587	\$8,479,377	\$8,701,133
Transportation and Toxics						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,109-14,886	188,457	188,457
Air Resources Supvr II	3.0	3.0	3.0	11,326-14,177	519,729	519,729
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Air Resources Supvr I	8.8	10.0	11.0	10,311-12,905	1,476,032	1,619,204
Staff Air Pollution Spec	8.7	9.0	9.0	9,486-11,876	1,280,597	1,293,673
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	92,654	95,106

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Air Resources Engr	19.3	23.0	24.0	5,849-10,956	2,516,581	2,684,202
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,383-6,739	157,512	160,560
Air Pollution Spec	26.5	28.0	29.0	5,336-10,327	3,113,649	3,277,026
Info Tech Assoc	0.9	1.0	1.0	4,406-7,803	93,636	93,636
Exec Asst	1.0	1.0	1.0	4,024-5,036	52,177	54,786
Air Resources Techn II	-	8.0	18.0	3,603-4,512	345,888	795,542
Ofc Techn (Typing)	2.6	3.0	3.0	3,287-4,114	136,924	141,552
Totals, Transportation and Toxics	75.8	91.0	104.0	\$9,124,333	\$10,161,408	\$11,111,045
Industrial Strategies						
Asst Div Chief, Air Resources Bd	0.2	1.0	1.0	13,109-14,886	157,308	165,168
Air Resources Supvr II	4.2	5.0	5.0	11,326-14,177	826,615	833,407
C.E.A. B	0.8	1.0	1.0	10,831-12,903	187,560	187,560
Air Resources Supvr I	16.5	18.0	18.0	10,311-12,905	2,687,771	2,729,853
Staff Air Pollution Spec	10.6	14.0	14.0	9,486-11,876	1,872,601	1,914,364
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Engng Geologist	0.8	1.0	1.0	5,849-11,012	70,188	73,692
Air Resources Engr	33.0	38.9	38.9	5,849-10,956	4,107,416	4,202,970
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,383-6,739	149,346	156,159
Air Pollution Spec	56.7	61.0	61.0	5,336-10,327	6,610,148	6,759,942
Exec Secty II	0.7	1.0	1.0	4,024-5,036	48,288	50,700
Staff Svcs Analyst (Gen)	0.8	-	-	3,448-5,604	-	-
Jr Staff Analyst (Gen)	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn (Typing)	2.3	3.0	3.0	3,287-4,114	129,406	133,412
Totals, Industrial Strategies	128.9	147.9	147.9	\$15,618,715	\$16,983,471	\$17,346,115
Monitoring and Laboratory						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,109-14,886	188,457	188,457
Air Resources Supvr II	5.0	5.0	5.0	11,326-14,177	868,092	868,092
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Air Resources Supvr I	16.0	18.0	18.0	10,311-12,905	2,781,643	2,814,175
Staff Air Pollution Spec	3.3	5.0	5.0	9,486-11,876	673,200	694,508
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Air Resources Engr	21.4	25.0	25.0	5,849-10,956	2,935,979	2,993,218
Assoc Govtl Pgrm Analyst	1.7	2.0	2.0	5,383-6,739	146,278	151,805
Air Pollution Spec	80.8	85.0	85.0	5,336-10,327	9,705,796	9,863,831
Bus Svc Ofcr I (Spec)	0.8	1.0	1.0	4,476-5,604	55,952	58,750
Exec Asst	0.2	-	-	4,024-5,036	-	-
Instrument Techn, Air Quality	6.3	8.0	8.0	3,817-6,011	552,384	558,056
Air Resources Techn II	4.5	4.0	4.0	3,603-4,512	203,427	208,193
Staff Svcs Analyst (Gen)	1.0	2.0	2.0	3,448-5,604	120,715	124,588
Air Resources Techn I	-	2.0	2.0	2,718-3,965	65,232	68,496
Totals, Monitoring and Laboratory	144.0	160.0	160.0	\$17,427,889	\$18,580,175	\$18,875,189
Mobile Source Control						
Asst Div Chief, Air Resources Bd	1.9	2.0	2.0	13,109-14,886	376,914	376,914
Air Resources Supvr II	5.9	6.0	6.0	11,326-14,177	1,061,574	1,061,574
Vehicle Pgrm Spec, Air Resources Bd	1.5	2.0	2.0	10,799-13,515	324,360	324,360
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Air Resources Supvr I	20.2	21.0	21.0	10,311-12,905	3,244,551	3,273,841
Staff Air Pollution Spec	7.9	9.0	9.0	9,486-11,876	1,282,671	1,293,868

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Staff Svcs Mgr I	0.8	1.5	2.0	6,403-7,954	131,014	175,637
Air Resources Engr	34.4	36.3	36.3	5,849-10,956	4,259,201	4,344,841
Assoc Govtl Pgrm Analyst	5.8	8.0	8.0	5,383-6,739	589,842	614,787
Air Pollution Spec	66.7	78.8	80.8	5,336-10,327	8,840,349	9,206,016
Exec Asst	0.9	1.0	1.0	4,024-5,036	49,293	51,755
Staff Svcs Analyst (Gen)	2.7	2.0	2.0	3,448-5,604	130,597	133,645
Air Resources Techn II	4.6	6.0	6.0	3,603-4,512	283,752	292,518
Ofc Techn (Typing)	2.8	4.5	4.5	3,287-4,114	201,622	207,128
Air Resources Techn I	3.0	4.0	4.0	2,718-3,965	157,395	165,267
Totals, Mobile Source Control	160.1	183.1	185.6	\$19,106,019	\$21,120,707	\$21,709,723
Air Quality Planning & Science						
Asst Div Chief, Air Resources Bd	0.5	1.0	1.0	13,109-14,886	188,457	188,457
Air Resources Supvr II	6.0	6.0	6.0	11,326-14,177	1,042,545	1,048,515
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Air Resources Supvr I	19.9	22.0	22.0	10,311-12,905	3,261,426	3,313,510
Staff Air Pollution Spec ³	15.7	19.3	19.0	9,486-11,876	2,587,353	2,609,267
Staff Svcs Mgr I	0.6	1.0	1.0	6,403-7,954	76,836	80,676
Air Resources Engr	43.6	44.0	44.0	5,849-10,956	5,334,025	5,412,046
Assoc Govtl Pgrm Analyst	2.0	3.0	3.0	5,383-6,739	226,692	231,263
Air Pollution Spec	63.6	69.0	69.0	5,336-10,327	7,796,333	7,952,074
Air Resources Techn II	1.0	1.0	1.0	3,603-4,512	46,908	49,256
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,448-5,604	117,123	119,501
Ofc Techn (Typing)	1.6	1.0	1.0	3,287-4,114	49,368	49,368
Ofc Asst (Typing)	-	1.0	1.0	2,801-3,817	34,566	36,300
Totals, Air Quality Planning & Science	157.5	171.3	171.0	\$19,923,081	\$20,949,204	\$21,277,805
Administrative Services						
C.E.A. B	0.7	1.0	1.0	10,831-12,903	154,836	154,836
Staff Svcs Mgr III	3.2	4.0	4.0	8,545-9,702	440,394	455,361
Acctg Administrator III	0.3	1.0	1.0	8,545-9,702	111,402	115,749
Staff Svcs Mgr II (Mgrl)	1.4	2.0	2.0	7,781-8,838	186,744	196,080
Acctg Administrator II	1.3	2.0	2.0	7,028-8,732	168,672	177,096
Staff Svcs Mgr II (Supvry)	6.1	8.0	8.0	7,028-8,732	737,074	764,243
Staff Mgmt Auditor	0.9	1.0	1.0	6,723-8,770	105,240	105,240
Acctg Administrator I (Supvr)	4.5	7.0	7.0	6,403-7,954	544,300	571,505
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	94,938	95,448
Staff Svcs Mgr I	19.5	22.0	22.0	6,403-7,954	1,908,257	1,964,497
Sr Acctg Ofcr (Supvr)	2.7	5.0	5.0	5,824-7,237	364,527	382,752
Assoc Acctg Analyst	4.8	8.0	8.0	5,652-7,079	578,254	602,964
Hlth and Safety Ofcr	1.0	1.0	1.0	5,571-6,922	86,844	86,844
Asst Industrial Hygienist	0.6	3.0	3.0	5,529-7,553	240,624	252,653
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Sr Acctg Ofcr (Spec)	1.2	2.0	2.0	5,383-6,739	143,007	148,314
Assoc Pers Analyst	8.4	8.0	8.0	5,383-6,739	628,706	632,643
Assoc Budget Analyst	2.8	2.0	2.0	5,383-6,739	152,976	159,188
Assoc Govtl Pgrm Analyst	28.7	33.0	33.0	5,383-6,739	2,429,286	2,509,917
Air Pollution Spec	-	2.0	2.0	5,336-10,327	128,064	134,472
Bus Svc Ofcr II (Spec)	-	1.0	1.0	4,905-6,142	65,676	68,964
Sr Personnel Spec	2.0	3.0	3.0	4,816-6,033	187,980	193,764

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Acctg Ofcr (Spec)	8.7	11.0	11.0	4,701-5,885	649,504	678,293
Acct Trainee	3.1	6.0	6.0	3,966-4,729	291,294	305,840
Acctg Analyst	0.9	1.0	1.0	3,800-5,885	47,500	49,880
Staff Svcs Analyst (Gen)	9.0	13.0	13.0	3,448-5,604	725,920	754,558
Jr Staff Analyst (Gen)	-	5.0	5.0	3,448-4,672	206,880	217,200
Pers Spec	2.8	6.0	6.0	3,427-5,517	278,283	290,989
Ofc Techn (Typing)	1.9	3.0	3.0	3,287-4,114	136,058	140,947
Pgrm Techn	0.1	1.0	1.0	2,846-3,824	35,004	36,750
Totals, Administrative Services	118.6	164.0	164.0	\$9,581,382	\$11,909,112	\$12,327,855
Office of Information Services						
C.E.A. C	1.1	1.0	1.0	12,028-13,657	155,724	155,724
Air Resources Supvr I	1.0	1.0	1.0	10,311-12,905	163,377	163,377
Info Tech Mgr II	2.0	3.0	3.0	10,167-12,359	421,668	427,921
Staff Air Pollution Spec	1.0	1.0	1.0	9,486-11,876	142,512	142,512
Info Tech Spec III	1.0	3.0	3.0	8,488-11,375	345,300	355,740
Info Tech Mgr I	2.4	3.0	3.0	8,381-11,231	370,116	375,144
Info Tech Spec II	5.0	8.0	8.0	7,700-10,318	858,200	882,531
Info Tech Supvr II	6.8	8.0	8.0	7,593-10,174	937,314	948,272
Health Prog Spec I ⁴	1.0	0.2	-	5,913-7,402	14,808	-
Info Tech Spec I	37.3	41.5	42.0	5,815-9,408	4,230,326	4,344,239
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Air Pollution Spec	5.0	5.0	5.0	5,336-10,327	622,040	623,338
Info Tech Assoc	15.2	17.6	17.6	4,406-7,803	1,348,644	1,384,623
Totals, Office of Information Services	79.8	93.3	93.6	\$8,765,642	\$9,690,897	\$9,884,289
Emissions Certification and Compliance						
Air Resources Supvr II	4.3	4.0	4.0	11,326-14,177	662,645	675,192
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	10,799-13,515	171,100	171,100
Air Resources Supvr I	15.0	15.0	15.0	10,311-12,905	2,365,791	2,379,527
Staff Air Pollution Spec	8.7	10.0	10.0	9,486-11,876	1,382,113	1,400,004
C.E.A. A	1.5	1.0	1.0	7,781-11,183	93,372	93,372
Air Resources Engr	68.7	79.8	79.8	5,849-10,956	8,497,264	8,709,020
Air Pollution Spec	15.5	17.0	17.0	5,336-10,327	1,954,121	1,977,620
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	5,383-6,739	72,164	75,770
Air Resources Fld Rep II	3.0	4.0	4.0	5,020-6,285	291,300	294,312
Ofc Techn (Typing)	2.0	2.0	2.0	3,287-4,114	98,736	98,736
Totals, Emissions Certification and Compliance	120.5	134.8	134.8	\$14,926,912	\$15,588,606	\$15,874,653
Sustainable Transportation and Communities						
Asst Div Chief, Air Resources Bd	-	1.0	1.0	13,109-14,886	157,308	165,168
Air Resources Supvr II	3.3	4.0	4.0	11,326-14,177	630,973	641,303
C.E.A. B	1.0	1.0	1.0	10,831-12,903	184,836	184,836
Air Resources Supvr I	12.3	13.0	13.0	10,311-12,905	1,845,874	1,899,329
Staff Air Pollution Spec	7.3	9.0	9.0	9,486-11,876	1,147,364	1,181,820
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Air Resources Engr	19.7	22.0	22.0	5,849-10,956	2,498,831	2,541,526
Assoc Govtl Pgrm Analyst	2.4	2.5	2.5	5,383-6,739	180,100	187,091
Air Pollution Spec	29.6	38.0	38.0	5,336-10,327	3,710,799	3,840,674
Exec Asst	0.8	1.0	1.0	4,024-5,036	48,288	50,700
Staff Svcs Analyst (Gen)	0.1	-	-	3,448-5,604	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn (Typing)	2.0	2.0	2.0	3,287-4,114	87,396	90,780
Ofc Asst (Typing)	-	1.0	1.0	2,801-3,817	34,566	36,300
Totals, Sustainable Transportation and Communities	79.5	95.5	95.5	\$9,466,493	\$10,621,783	\$10,914,975
Mobile Source Laboratory						
Air Resources Supvr II	4.0	4.0	4.0	11,326-14,177	699,210	699,210
C.E.A. B	1.0	1.0	1.0	10,831-12,903	187,572	187,572
Air Resources Supvr I	14.7	16.0	16.0	10,311-12,905	2,491,227	2,508,379
Staff Air Pollution Spec	5.2	9.0	9.0	9,486-11,876	1,211,246	1,235,949
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Air Resources Engr	40.0	58.0	58.0	5,849-10,956	6,322,418	6,470,577
Assoc Govtl Pgrm Analyst	3.0	2.0	2.0	5,383-6,739	161,736	161,736
Air Pollution Spec	38.0	44.0	46.0	5,336-10,327	5,035,506	5,319,666
Auto Emission Test Supvr	2.0	2.0	2.0	5,175-6,478	155,257	155,472
Air Resources Fld Rep II	1.0	1.0	1.0	5,020-6,285	75,420	75,420
Auto Emission Test Spec III	12.0	21.0	24.0	4,574-5,727	1,301,976	1,501,495
Heavy Truck Driver	-	1.0	1.0	4,155-5,241	50,068	52,574
Exec Secty I	1.0	1.0	1.0	3,694-4,627	54,523	55,524
Staff Svcs Analyst (Gen)	0.4	1.0	1.0	3,448-5,604	54,832	57,575
Jr Staff Analyst (Gen)	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn (Typing)	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Auto Emission Test Spec I	4.0	4.0	4.0	3,223-4,396	173,554	182,227
Ofc Asst (Typing)	-	1.0	1.0	2,801-3,817	34,566	36,300
Totals, Mobile Source Laboratory	128.3	169.0	174.0	\$15,335,993	\$18,195,303	\$18,887,932
Totals	1,518.6	1,816.8	1,841.0	\$177,037,190	\$197,488,212	\$203,202,919
Temporary Help	77.3	0.1	0.1	(5,201,904)	3,083,590	3,083,590
Overtime	-	-	-	(285,822)	1,098,620	1,098,620
TOTALS, AUTHORIZED POSITIONS	1,595.9	1,816.9	1,841.1	\$182,524,916	\$201,670,422	\$207,385,129
<i>Regular/Ongoing Positions</i>	1,518.6	1,816.8	1,841.0	177,037,190	197,488,212	203,202,919
<i>Temporary Help</i>	77.3	0.1	0.1	5,201,904	3,083,590	3,083,590
<i>Overtime</i>	-	-	-	285,822	1,098,620	1,098,620

¹ Does not include 6.0 Board Members from the local districts.

² 0.3 position limited-term to 10/14/22.

³ 0.3 position limited-term to 10/19/22.

⁴ 0.2 position limited-term to 8/31/22.

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administration						
Executive Office:						
Director	0.6	1.0	1.0	\$15,015-16,239	\$194,870	\$194,870
Chief Counsel	1.0	1.0	1.0	14,339-15,974	178,104	187,008
Chief Dep Director	-	1.0	1.0	14,339-15,974	172,068	172,068
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Legislative Director	1.0	1.0	1.0	10,546-11,755	130,668	130,668
Attorney III	1.4	2.0	2.0	9,976-12,798	263,434	276,604
C.E.A. A	0.9	2.0	2.0	7,781-11,183	186,883	186,883
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	110,712	110,712
Attorney	2.0	3.0	3.0	6,979-10,572	294,441	308,338
Staff Services Mgr I	0.1	1.0	1.0	6,403-7,954	88,194	92,489
Adm Asst II	1.0	1.0	1.0	5,383-6,739	83,304	83,304
Info Officer I-Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Legal Analyst	0.9	1.0	1.0	4,701-5,885	68,344	70,453
Legal Assistant	0.1	-	-	4,143-5,187	-	-
Temporary Help	0.7	0.1	0.1	(46,261)	6,000	6,000
Totals, Executive Office	12.7	17.1	17.1	\$1,475,056	\$2,027,678	\$2,070,053
Office of Technology Services:						
Info Tech Mgr II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Spec III	2.0	2.0	2.0	8,488-11,375	253,968	259,837
Info Tech Mgr I	2.0	2.0	2.0	8,381-11,231	262,184	267,374
Info Tech Spec II	1.4	2.0	2.0	7,700-10,318	234,054	239,564
Info Tech Sup II	4.0	4.0	4.0	7,593-10,174	480,132	482,712
Info Tech Sup I	1.6	2.0	2.0	6,907-9,255	189,856	199,356
Info Tech Spec I	11.4	12.0	12.0	5,815-9,408	1,252,381	1,271,145
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,383-6,739	64,865	68,107
Info Tech Assoc	9.8	10.0	10.0	4,406-7,803	803,736	829,879
Info Tech Techn	1.0	1.0	1.0	3,691-4,944	70,836	70,836
Temporary Help	0.7	0.2	0.2	(46,433)	14,000	14,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	35.0	37.2	37.2	\$3,584,177	\$3,777,320	\$3,854,118
Administrative Services:						
Assistant Director:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Fiscal, Audits and Business Operations:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Sr Mgmt Auditor	1.0	1.0	1.0	7,379-9,629	115,548	115,548
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,028-8,732	101,884	104,784
Staff Management Auditor	1.0	1.0	1.0	6,723-8,770	103,924	105,240
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	286,344	286,344
Assoc Mgt Auditor	0.9	1.0	1.0	5,934-7,803	79,170	83,128
Assoc Acctg Analyst	1.0	1.0	1.0	5,652-7,079	80,913	80,913
Assoc Business Mgt Analyst	6.0	6.0	6.0	5,383-6,739	459,261	464,928
Assoc Govtl Prog Analyst	1.3	3.0	3.0	5,383-6,739	209,771	217,648
Gen Auditor II	3.0	3.0	3.0	4,936-6,489	208,834	215,379
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	65,045	68,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Accountant Trainee	1.0	1.0	1.0	3,966-4,729	52,464	55,092
Auditor I	2.0	3.0	3.0	3,800-5,000	145,024	152,284
Staff Services Analyst-Gen	2.3	2.0	2.0	3,448-5,604	95,097	99,847
Office Techn-Gen	0.6	1.0	1.0	3,227-4,044	39,368	41,332
Acctg Techn	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Temporary Help	1.4	0.7	0.7	(86,929)	51,000	51,000
Human Resources:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	8,545-9,702	111,705	115,581
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	190,317	199,833
Staff Services Mgr I	3.9	4.0	4.0	6,403-7,954	334,644	349,470
Assoc Govtl Prog Analyst	4.8	3.0	3.0	5,383-6,739	216,190	224,807
Trng Officer I	1.0	1.0	1.0	5,383-6,739	77,027	77,027
Pers Supvr I	0.8	1.0	1.0	4,842-6,061	72,732	72,732
Staff Services Analyst-Gen	2.9	5.0	5.0	3,448-5,604	283,878	298,076
Pers Spec	1.8	2.0	2.0	3,427-4,289	105,206	107,596
Office Techn-Gen	0.5	0.5	0.5	3,227-4,044	20,087	21,089
Temporary Help	1.0	0.1	0.1	(60,084)	8,000	8,000
Totals, Administrative Services	50.2	52.3	52.3	\$3,917,169	\$3,919,645	\$4,022,186
Totals, Administration	97.9	106.6	106.6	\$8,976,402	\$9,724,643	\$9,946,357
Pesticide Programs						
Assistant Director:						
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	494,928	502,800
C.E.A. A	3.0	3.0	3.0	7,781-11,183	586,128	586,128
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	205,746	211,214
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,283	80,868
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	56,400	59,220
Temporary Help	2.8	2.3	2.3	(173,865)	168,000	168,000
Totals, Assistant Director	12.8	12.3	12.3	\$1,585,756	\$1,591,485	\$1,608,230
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	500,667	505,440
Sr Envirntl Scientist-Sup	3.9	4.0	4.0	9,785-12,165	556,903	572,254
Sr Envirntl Scientist-Spec	4.4	5.0	5.0	7,336-9,126	496,642	510,526
Staff Services Mgr II-Supvry	0.7	1.0	1.0	7,028-8,732	103,644	104,784
Research Data Specialist II	1.0	2.0	2.0	6,496-8,131	175,524	179,424
Staff Services Mgr I	0.3	1.0	1.0	6,403-7,954	76,836	80,676
Research Data Specialist I	1.0	2.0	2.0	5,913-7,402	158,097	163,332
Assoc Govtl Prog Analyst	2.5	4.0	4.0	5,383-6,739	277,348	291,224
Envirntl Scientist	28.5	29.0	29.0	4,145-7,926	2,365,389	2,443,283
Staff Services Analyst-Gen	3.6	4.0	4.0	3,448-5,604	230,181	238,324
Prog Techn II	4.0	4.0	4.0	3,291-4,124	197,952	197,952
Temporary Help	3.3	1.4	1.4	(204,938)	455,000	455,000
Totals, Pesticide Registration	57.2	61.4	61.4	\$5,091,500	\$5,773,199	\$5,921,235
Pesticide Evaluation:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	174,936	179,016
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	1,1315-14,066	303,324	318,492
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	9,785-12,165	255,853	268,641

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Research Scientist III-Chem	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,811-9,777	108,841	108,841
Sr Envirntl Scientist-Spec	7.0	8.0	8.0	7,336-9,126	821,424	830,718
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	71,702	75,288
Envirntl Scientist	8.8	10.0	10.0	4,145-7,926	842,617	870,491
Mgt Services Techn	1.0	1.0	1.0	3,054-3,825	51,840	51,840
Totals, Pesticide Evaluation	24.8	27.0	27.0	\$2,516,043	\$2,751,381	\$2,824,171
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	166,846	174,616
Envirntl Prog Mgr I-Supvry	1.3	2.0	2.0	11,315-14,066	290,973	305,478
Sr Envirntl Scientist-Sup	1.8	2.0	2.0	9,785-12,165	263,400	269,268
Sr Industrial Hygienist	0.5	1.0	1.0	9,583-12,805	114,996	120,744
Staff Toxicologist-Spec	1.0	1.0	1.0	8,630-10,751	132,882	132,882
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	7,336-9,126	203,271	212,491
Research Scientist II-Epidemiology	3.0	3.0	3.0	7,152-8,889	313,042	318,716
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	83,343	87,507
Research Scientist I-Epidemiology	2.2	3.0	3.0	6,512-8,093	269,019	276,087
Assoc Govtl Prog Analyst	1.7	1.8	1.8	5,383-6,739	132,966	136,384
Information Officer I-Spec	1.0	1.0	1.0	5,383-6,739	83,268	83,268
Envirntl Scientist	3.9	6.0	6.0	4,145-7,926	382,044	396,380
Staff Services Analyst-Gen	0.1	-	-	3,448-5,604	-	-
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,610	48,535
Temporary Help	3.2	0.8	0.8	(201,137)	60,500	60,500
Totals, Worker Health and Safety	25.1	27.6	27.6	\$2,403,540	\$2,664,004	\$2,743,700
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Sr Toxicologist	5.0	5.0	5.0	11,646-14,478	860,306	873,713
Staff Toxicologist-Spec	16.9	18.0	18.0	8,630-10,751	2,240,871	2,288,549
Research Scientist III-Chem	1.0	1.0	1.0	7,811-9,777	119,670	119,670
Research Scientist III-Epi	0.8	1.0	1.0	7,811-9,777	118,765	119,670
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	7,336-9,126	193,761	201,321
Assoc Toxicologist	5.1	5.0	5.0	6,512-8,889	467,003	490,358
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Envirntl Scientist	0.4	1.0	1.0	4,145-7,926	49,740	52,224
Temporary Help	0.9	0.6	0.6	(58,757)	41,000	41,000
Totals, Human Health Assessment	33.7	35.6	35.6	\$4,130,348	\$4,351,000	\$4,446,389
Enforcement - Headquarters:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	506,376	506,376
Sr Envirntl Scientist-Sup	2.0	3.0	3.0	9,785-12,165	402,322	415,133
Sr Envirntl Scientist-Spec	5.8	10.0	10.0	7,336-9,126	987,332	1,009,740
Staff Services Mgr I	1.9	2.0	2.0	6,403-7,954	184,194	188,628
Assoc Govtl Prog Analyst	3.6	5.0	5.0	5,383-6,739	376,099	384,618
Special Investigator	1.0	1.0	1.0	5,045-7,854	96,648	96,648
Sup Prog Techn III	0.1	1.0	1.0	4,232-5,303	50,784	53,328
Envirntl Scientist	11.6	13.0	13.0	4,145-7,926	1,026,194	1,058,696
Prog Techn III	1.0	1.0	1.0	3,682-4,613	55,356	55,356

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Services Analyst-Gen	2.3	4.0	4.0	3,448-5,604	217,248	221,376
Office Techn-Typing	1.0	1.0	1.0	3,448-4,320	43,142	45,298
Prog Techn	3.6	4.0	4.0	2,846-3,824	166,542	172,368
Temporary Help	1.0	0.9	0.9	(65,267)	99,500	99,500
Totals, Enforcement - Headquarters	38.9	49.9	49.9	\$3,551,906	\$4,390,753	\$4,486,081
Enforcement - Regional Offices:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	162,493	162,493
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	474,710	489,622
Sr Envirntl Scientist-Sup	3.0	3.0	3.0	9,785-12,165	379,630	398,609
Sr Envirntl Scientist-Spec	8.6	9.0	9.0	7,336-9,126	947,293	958,771
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,673	72,111
Envirntl Scientist	19.2	22.0	22.0	4,145-7,926	1,642,023	1,705,099
Staff Services Analyst-Gen	3.0	3.0	3.0	3,448-5,604	204,744	204,744
Temporary Help	1.0	0.9	0.9	(65,623)	67,500	67,500
Totals, Enforcement - Regional Offices	39.8	42.9	42.9	\$3,684,800	\$3,947,066	\$4,058,949
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	175,136	179,016
Envirntl Prog Mgr I-Supvry	2.9	3.0	3.0	11,315-14,066	460,690	475,290
Sr Envirntl Scientist-Sup	2.8	3.0	3.0	9,785-12,165	395,110	408,226
Research Scientist IV-Phys	1.0	1.0	1.0	8,980-11,242	138,951	138,951
Research Scientist III-Chem	2.0	2.0	2.0	7,811-9,777	241,688	241,688
Research Scientist III-Phys	2.9	3.0	3.0	7,811-9,777	358,163	360,184
Sr Envirntl Scientist-Spec	9.9	12.0	12.0	7,336-9,126	1,182,050	1,215,081
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,383-6,739	143,310	148,438
Business Service Officer I-Spec	1.0	1.0	1.0	4,476-5,604	67,248	67,248
Envirntl Scientist	17.3	19.6	19.6	4,145-7,926	1,427,996	1,480,236
Temporary Help	3.6	2.8	2.8	(221,541)	560,500	560,500
Overtime	-	-	-	-	25,000	25,000
Totals, Environmental Monitoring	46.3	50.4	50.4	\$4,461,213	\$5,175,842	\$5,299,858
Integrated Pest Management:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	171,669	177,696
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,315-14,066	323,742	333,364
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	9,785-12,165	285,134	291,416
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Sr Envirntl Scientist-Spec	5.0	6.0	6.0	7,336-9,126	580,413	598,414
Research Scientist II-Epidemiology	1.0	1.0	1.0	7,152-8,889	108,801	108,801
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	216,684	223,476
Envirntl Scientist	8.2	8.0	8.0	4,145-7,926	600,068	625,200
Temporary Help	5.4	1.1	1.1	(334,188)	483,000	483,000
Overtime	-	-	-	-	1,000	1,000
Totals, Integrated Pest Management	28.6	25.1	25.1	\$2,704,926	\$2,891,355	\$2,963,211
Totals, Pesticide Programs	307.2	332.2	332.2	\$30,130,032	\$33,536,085	\$34,351,824
TOTALS, AUTHORIZED POSITIONS	405.1	438.8	438.8	\$39,106,434	\$43,260,728	\$44,298,181
<i>Regular/Ongoing Positions</i>	<i>380.1</i>	<i>426.9</i>	<i>426.9</i>	<i>37,541,411</i>	<i>41,217,728</i>	<i>42,255,181</i>
<i>Temporary Help</i>	<i>25.0</i>	<i>11.9</i>	<i>11.9</i>	<i>1,565,023</i>	<i>2,014,000</i>	<i>2,014,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$14,299	\$171,590	\$171,590
Member	4.0	4.0	4.0	13,858	665,228	665,228
Delta Water Master	1.0	1.0	1.0	12,884-14,634	175,608	175,608
C.E.A. C	1.0	1.0	1.0	12,028-18,310	212,484	212,484
C.E.A. B	1.0	1.0	1.0	10,831-18,310	206,772	206,772
C.E.A. B	1.0	1.0	1.0	10,831-18,310	206,772	206,772
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	4.0	4.0	4.0	6,403-7,954	349,708	363,734
Water Resource Control Engr	1.2	2.0	2.0	5,849-10,956	215,663	226,450
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,383-6,739	80,868	80,868
Adm Asst II	3.0	3.0	3.0	5,383-6,739	236,820	240,448
Staff Services Analyst-Gen	0.7	1.0	1.0	3,448-5,604	62,832	65,680
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,812	41,376	43,440
Totals, Executive Office	21.7	23.0	23.0	\$2,816,120	\$2,851,657	\$2,885,010
Division of Information Technology:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	155,724	155,724
Info Tech Mgr II	2.6	3.0	3.0	10,167-12,359	424,761	431,171
Info Tech Spec III	8.0	13.0	13.0	8,488-11,375	1,631,176	1,667,092
Info Tech Mgr I	4.8	5.0	5.0	8,381-11,231	668,802	673,762
Info Tech Spec II	13.1	15.0	15.0	7,700-10,318	1,749,897	1,781,118
Info Tech Supvr II	6.2	7.0	7.0	7,593-10,174	767,511	787,584
Info Tech Spec I	40.9	44.0	44.0	5,815-9,408	4,309,527	4,382,062
Graphic Designer III	0.3	-	-	5,611-7,025	-	-
Info Tech Assoc	16.2	19.0	19.0	4,406-7,803	1,419,654	1,469,026
Info Tech Techn	0.6	-	-	3,691-5,903	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	3,448-5,604	55,728	58,515
Totals, Division of Information Technology	94.5	108.0	108.0	\$10,382,092	\$11,182,780	\$11,406,054
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,315-14,066	337,584	337,584
Sr Water Resource Control Engr	1.0	1.0	1.0	10,311-12,905	163,377	163,377
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,785-12,165	277,060	288,007
C.E.A. A	1.0	1.0	1.0	7,781-18,310	177,252	177,252
Sr Envirntl Scientist-Spec	6.0	6.0	6.0	7,336-9,126	639,684	652,439
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Water Resource Control Engr	3.0	3.0	3.0	5,849-10,956	337,555	337,555
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	154,167	157,836
Envirntl Scientist	10.7	11.5	11.5	4,145-7,926	967,366	986,447
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Office of Information Management & Analysis	29.7	30.5	30.5	\$3,197,852	\$3,210,597	\$3,257,049
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	13,337-15,600	936,000	936,000
C.E.A. C	1.0	1.0	1.0	12,028-18,310	212,484	212,484
Attorney V	0.1	2.0	2.0	11,641-14,857	340,091	340,112
Attorney IV	21.5	23.0	23.0	11,020-14,149	3,765,000	3,801,887

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Attorney III	15.0	19.0	19.0	9,976-12,798	2,528,961	2,613,567
Attorney	16.1	16.0	16.0	6,979-10,572	1,557,021	1,616,800
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	87,302	91,668
Assoc Govtl Prog Analyst	2.3	2.0	2.0	5,383-6,739	161,610	161,736
Legal Secretary	1.0	2.0	2.0	3,717-4,888	103,260	105,492
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	33,432	35,106
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	0-1,514	98,904	98,904
Totals, Office of the Chief Counsel	64.1	74.0	74.0	\$8,951,078	\$9,865,441	\$10,057,196
Office of Legislative Affairs:						
Envirntl Prog Mgr I-Mgrl	0.7	1.0	1.0	12,512-14,209	150,144	157,656
C.E.A. B	1.0	1.0	1.0	10,831-12,903	160,716	160,716
Staff Services Mgr III		1.0	1.0	8,545-9,702	102,540	107,664
C.E.A. A	1.0	1.0	1.0	7,781-11,183	135,492	135,492
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,364	134,364
C.E.A. A	1.0	1.0	1.0	7,781-11,183	139,428	139,428
Staff Services Mgr I	2.7	4.0	4.0	6,403-7,954	339,532	353,394
Graphic Designer III	2.8	3.0	3.0	5,611-7,025	252,080	252,900
Assoc Govtl Prog Analyst	12.7	19.0	19.0	5,383-6,739	1,327,758	1,382,002
Info Officer I-Spec	3.0	3.0	3.0	5,383-6,739	242,664	245,004
Public Participation-Spec	1.0	1.0	1.0	5,383-6,739	83,268	83,268
Info Tech Assoc	-	1.0	1.0	4,406-7,803	52,872	55,512
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	162,666	170,802
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Staff Services Analyst-Gen	0.3	-	-	3,448-5,604	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Totals, Office of Legislative Affairs	30.2	41.0	41.0	\$2,655,233	\$3,385,332	\$3,482,074
Office of Research, Planning & Performance:						
Supvng Engrng Geologist	-	1.0	1.0	11,326-14,177	134,326	142,704
Envirntl Prog Mgr I-Supvry	1.3	2.0	2.0	11,315-14,066	324,624	332,352
Sr Engrng Geologist	1.7	2.0	2.0	10,311-12,905	257,346	270,213
Sr Envirntl Scientist-Supvry	3.0	4.0	4.0	9,785-12,165	525,671	544,647
C.E.A. A	1.0	1.0	1.0	7,781-18,310	177,252	177,252
Sr Envirntl Scientist-Spec	2.8	3.0	3.0	7,336-9,126	304,067	309,598
Research Data Spec III	0.3	1.0	1.0	7,137-8,932	85,644	89,928
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	88,808	93,248
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,140	95,448
Research Data Spec I	0.1	-	-	5,913-7,402	-	-
Engrng Geologist	5.2	8.0	8.0	5,849-11,012	775,638	807,603
Water Resource Control Engr	3.7	7.0	7.0	5,849-10,956	670,347	693,746
Assoc Govtl Prog Analyst	5.2	7.0	7.0	5,383-6,739	523,161	540,224
Envirntl Scientist	8.0	10.0	10.0	4,145-7,926	746,606	779,173
Staff Services Analyst	0.4	1.0	1.0	3,448-5,604	54,384	57,105
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	0.4	-	-	3,287-4,114	-	-
Totals, Office of Research, Planning & Performance	35.1	50.0	50.0	\$3,561,419	\$4,804,390	\$4,976,681
Office of Enforcement:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Asst Chief Counsel	2.0	2.0	2.0	13,337-15,600	373,428	374,400
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	161,615	169,122
Supvng Water Resource Cntrl Engr-Supvry	0.8	1.0	1.0	11,326-14,177	165,108	170,124
Attorney IV	5.9	6.0	6.0	11,020-14,149	1,015,769	1,018,728
C.E.A. B	1.0	1.0	1.0	10,831-18,310	194,352	194,352
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	314,366	314,366
Sr Water Resource Control Engr	2.7	3.0	3.0	10,311-12,905	433,452	439,644
Attorney III	7.2	10.0	10.0	9,976-12,798	1,296,778	1,361,623
Sr Envirntl Scientist-Supvry	1.8	2.0	2.0	9,785-12,165	263,400	269,268
Attorney	3.1	3.0	3.0	6,979-10,572	327,111	343,461
Engrng Geologist	5.0	5.0	5.0	5,849-11,012	566,664	575,781
Water Resource Control Engr	6.0	6.0	6.0	5,849-10,956	620,330	628,938
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,673	72,111
Envirntl Scientist	4.9	6.0	6.0	4,145-7,926	491,513	506,577
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Staff Services Analyst	1.0	1.0	1.0	3,448-5,604	57,575	60,455
Totals, Office of Enforcement	46.4	51.0	51.0	\$5,976,192	\$6,410,566	\$6,559,382
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	13,760-15,629	187,548	187,548
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Supvng Engrng Geologist	1.8	2.0	2.0	11,326-14,177	342,217	345,352
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,326-14,177	349,605	349,605
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	501,524	505,786
C.E.A. B	1.0	1.0	1.0	10,831-18,310	196,932	196,932
Sr Engrng Geologist	8.4	9.0	9.0	10,311-12,905	1,307,004	1,345,023
Sr Water Resource Control Engr	3.0	3.0	3.0	10,311-12,905	457,425	457,425
Sr Envirntl Scientist-Supvry	12.7	14.0	14.0	9,785-12,165	1,896,846	1,949,446
Research Scientist III (Chemical)	0.2	1.0	1.0	7,811-9,777	95,050	99,803
Sr Envirntl Scientist-Spec	2.7	3.0	3.0	7,336-9,126	294,035	303,258
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Engrng Geologist	27.1	31.0	31.0	5,849-11,012	3,137,784	3,250,913
Water Resource Control Engr	26.0	28.0	28.0	5,849-10,956	3,181,991	3,244,896
Assoc Govtl Prog Analyst	4.5	4.0	4.0	5,383-6,739	294,032	304,701
Envirntl Scientist	44.6	62.0	62.0	4,145-7,926	4,557,316	4,721,793
Exec Asst	1.0	1.0	1.0	4,024-5,036	59,280	60,432
Staff Services Analyst-Gen	3.7	3.0	3.0	3,448-5,604	170,610	179,142
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Office Techn-Typing	1.3	2.0	2.0	3,287-4,114	88,340	90,780
Totals, Division of Water Quality	147.0	175.0	175.0	\$15,864,721	\$17,579,539	\$18,058,963
Division of Administrative Services:						
C.E.A. B	1.0	1.0	1.0	10,831-18,310	196,932	196,932
Sr Industrial Hygienist	1.0	1.0	1.0	9,583-12,805	153,660	153,660
Acctg Administrator III	2.0	2.0	2.0	8,545-9,702	232,173	232,848
Staff Services Mgr III	4.0	4.0	4.0	8,545-9,702	460,528	464,572
C.E.A. A	0.6	1.0	1.0	7,781-18,310	122,244	122,244
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Acctg Administrator II	3.1	4.0	4.0	7,028-8,732	396,042	405,362

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Services Mgr II-Supvry	5.8	6.0	6.0	7,028-8,732	593,735	606,053
Assoc Industrial Hygienist	2.2	3.0	3.0	6,684-9,128	287,803	301,607
Acctg Administrator I-Supvr	5.3	8.0	8.0	6,403-7,954	676,640	698,548
Staff Services Mgr I	15.4	18.0	18.0	6,403-7,954	1,564,130	1,606,700
Labor Relations Spec	0.9	1.0	1.0	6,403-7,954	88,572	93,006
Research Data Spec I	2.0	2.0	2.0	5,913-7,402	177,648	177,648
Acctg Administrator I-Spec	3.6	5.0	5.0	5,913-7,402	405,452	415,114
Engrng Geologist	-	0.8	0.8	5,849-11,012	56,150	58,954
Assoc Acctg Analyst	6.5	8.0	8.0	5,652-7,079	614,751	634,294
Sr Legal Analyst	-	1.0	1.0	5,652-7,079	67,824	71,220
Sr Acctg Officer-Spec	11.6	20.0	20.0	5,383-6,739	1,373,953	1,432,983
Assoc Personnel Analyst	10.7	13.0	13.0	5,383-6,739	972,624	998,161
Assoc Budget Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Assoc Govtl Prog Analyst	35.9	39.0	39.0	5,383-6,739	2,921,879	3,000,863
Sr Personnel-Spec	-	1.0	1.0	4,816-6,033	57,792	60,684
Acctg Officer-Spec	13.3	17.0	17.0	4,701-5,885	1,032,154	1,073,890
Accountant Trainee	14.5	20.0	20.0	3,966-4,729	979,747	1,023,331
Staff Services Analyst-Gen	10.8	8.0	8.0	3,448-5,604	470,109	489,591
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Personnel Spec	4.5	6.0	6.0	3,427-5,517	291,919	306,515
Office Techn-Typing	4.0	4.0	4.0	3,287-4,114	184,862	188,802
Mgt Services Techn	-	1.0	1.0	3,054-4,320	36,648	38,484
Totals, Division of Administrative Services	161.7	200.8	200.8	\$12,765,315	\$14,807,891	\$15,250,178
Division of Drinking Water: Headquarters						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	13,760-15,629	195,050	195,050
Prin Water Resource Control Engr	2.0	2.0	2.0	13,760-15,629	375,096	375,096
Supvng Water Resource Cntrl Engr-Supvry	3.5	4.0	4.0	11,326-14,177	678,610	684,242
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
C.E.A. B	1.0	1.0	1.0	10,831-18,310	196,932	196,932
Sr Water Resource Control Engr	5.8	7.0	7.0	10,311-12,905	1,029,119	1,042,741
Sr Sanitary Engr	3.0	3.0	3.0	10,311-12,905	491,454	491,454
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	9,785-12,165	566,882	573,325
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	8,980-11,242	138,951	138,951
Assoc Sanitary Engr	2.0	2.0	2.0	8,756-10,956	277,375	277,375
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	395,221	404,032
Research Data Spec III	-	1.0	1.0	7,137-8,932	85,644	89,928
Staff Chemist	1.0	1.0	1.0	6,729-8,523	102,276	102,276
Research Data Spec II	1.7	3.0	3.0	6,496-8,131	254,927	267,675
Staff Services Mgr I	0.9	2.0	2.0	6,403-7,954	156,872	164,712
Water Resource Control Engr	18.2	23.0	23.0	5,849-10,956	2,609,553	2,660,365
Assoc Govtl Prog Analyst	2.1	4.0	4.0	5,383-6,739	267,485	280,861
Chemist	4.0	4.0	4.0	4,438-7,778	373,344	373,344
Envirntl Scientist	12.4	14.0	14.0	4,145-7,926	1,086,254	1,122,202
Exec Asst	0.9	-	-	4,024-5,036	-	-
Staff Services Analyst-Gen	2.1	3.0	3.0	3,448-5,604	182,557	191,453
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Mgt Services Techn	1.0	2.0	2.0	3,054-4,320	88,488	90,324
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Totals, Division of Drinking Water-Hqtrs	72.6	89.0	89.0	\$8,462,910	\$9,808,062	\$9,980,374
Division of Drinking Water: Field Offices						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	13,760-15,629	197,863	197,863
Supvng Sanitary Engr	3.0	3.0	3.0	11,326-14,177	546,691	546,691
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,326-14,177	349,605	349,605
Sr Sanitary Engr	13.2	13.0	13.0	10,311-12,905	2,064,972	2,071,164
Sr Water Resource Control Engr	12.2	16.0	16.0	10,311-12,905	2,325,875	2,387,536
Assoc Sanitary Engr	35.6	35.0	35.0	8,756-10,956	4,692,474	4,708,242
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Water Resource Control Engr	87.0	109.0	109.0	5,849-10,959	11,695,644	11,913,932
Sanitary Engr	11.8	11.0	11.0	5,849-10,956	1,294,477	1,297,981
Assoc Govtl Prog Analyst	6.0	5.0	5.0	5,383-6,739	394,334	398,880
Envirntl Scientist	8.4	9.0	9.0	4,145-7,926	736,189	752,738
Staff Services Analyst-Gen	5.4	6.0	6.0	3,448-5,604	339,344	344,962
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Office Techn-Typing	5.9	6.0	6.0	3,287-4,114	292,940	294,944
Mgt Services Techn	-	1.0	1.0	3,054-4,320	36,648	38,484
Word Processing Techn	1.0	1.0	1.0	3,047-4,018	48,216	48,216
Totals, Division of Drinking Water-Field Offices	194.5	222.0	222.0	\$23,320,067	\$25,298,700	\$25,638,794
Division of Water Rights:						
Prin Water Resource Control Engr	1.0	1.0	1.0	13,760-15,629	195,050	195,050
Envirntl Prog Mgr II	2.0	2.0	2.0	13,132-14,918	358,032	358,032
Envirntl Prog Mgr I-Mgrl	-	5.0	5.0	12,512-14,209	750,720	788,280
Supvng Water Resource Cntrl Engr-Supvry	3.0	4.0	4.0	11,326-14,177	642,704	653,076
Supvng Engrng Geologist	-	1.0	1.0	11,326-14,177	134,326	142,704
Envirntl Prog Mgr I-Supvry	6.0	9.0	9.0	11,315-14,066	1,417,798	1,440,459
C.E.A. B	1.0	1.0	1.0	10,831-18,310	196,932	196,932
Sr Engineer Water Resources	1.0	1.0	1.0	10,311-13,126	159,506	159,506
Sr Water Resource Control Engr	13.7	26.0	26.0	10,311-12,905	3,621,933	3,718,638
Sr Engrng Geologist	3.2	5.0	5.0	10,311-12,905	732,144	747,480
Sr Envirntl Scientist-Supvry	11.3	15.0	15.0	9,785-12,165	1,999,783	2,053,793
Sr Envirntl Scientist-Spec	6.0	11.0	11.0	7,336-9,126	1,059,626	1,091,362
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Spec II	0.2	1.0	1.0	6,496-8,131	78,602	82,534
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	277,837	282,186
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Research Data Spec I	0.5	1.0	1.0	5,913-7,402	73,028	76,678
Engrng Geologist	7.7	15.0	15.0	5,849-11,012	1,336,665	1,398,169
Water Resource Control Engr	41.7	61.0	61.0	5,849-10,956	6,205,062	6,348,976
Assoc Govtl Prog Analyst	11.7	16.0	16.0	5,383-6,739	1,186,649	1,219,749
Envirntl Scientist	32.8	51.0	51.0	4,145-7,926	3,581,861	3,710,961
Staff Services Analyst-Gen	2.9	4.0	4.0	3,448-5,604	205,728	212,643
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	3.5	4.0	4.0	3,287-4,114	188,379	192,858
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	43,396	45,568
Totals, Division of Water Rights	155.2	241.0	241.0	\$17,340,517	\$24,683,085	\$25,355,022

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administrative Hearing Office						
Chief Counsel I, C.E.A.	1.0	1.0	1.0	13,999-16,379	178,407	178,407
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	150,517	158,048
Attorney IV	1.0	1.0	1.0	11,020-14,149	161,944	161,944
Sr Water Resource Control Engr	1.0	1.0	1.0	10,311-12,905	152,196	154,860
Attorney III	1.0	1.0	1.0	9,976-12,798	113,697	119,383
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	70,937	74,487
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	60,208	63,220
Totals, Administrative Hearing Office	7.0	7.0	7.0	\$891,052	\$887,906	\$910,349
Division of Financial Assistance:						
Prin Water Resource Control Engr	1.8	2.0	2.0	13,760-15,629	383,925	385,411
Envirntl Prog Mgr II	1.0	1.0	1.0	13,132-14,918	179,016	179,016
Supvng Engrng Geologist	2.0	2.0	2.0	11,326-14,177	331,116	337,644
Supvng Water Resource Cntrl Engr-Supvry	3.8	4.0	4.0	11,326-14,177	675,708	686,613
Supvng Sanitary Engr	1.0	1.0	1.0	11,326-14,177	183,081	183,081
Envirntl Prog Mgr I- Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
C.E.A. B	1.0	1.0	1.0	10,831-18,310	196,932	196,932
Sr Engrng Geologist	4.8	5.0	5.0	10,311-12,905	698,300	725,464
Sr Water Resource Control Engr	13.1	16.0	16.0	10,311-12,905	2,290,372	2,351,581
Sr Sanitary Engr	2.0	2.0	2.0	10,311-12,905	296,850	296,850
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	9,785-12,165	567,929	577,826
Assoc Sanitary Engr	7.0	7.0	7.0	8,756-10,956	945,504	945,504
Staff Services Mgr III	1.9	2.0	2.0	8,545-9,702	228,284	232,248
C.E.A. A	0.1	1.0	1.0	7,781-11,183	122,244	122,244
Sr Envirntl Planner	1.0	1.0	1.0	7,379-9,169	108,532	110,028
Staff Services Mgr II-Supvry	7.3	9.0	9.0	7,028-8,732	912,816	926,067
Staff Services Mgr I	21.3	24.0	24.0	6,403-7,954	2,142,247	2,199,517
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	86,834	86,834
Engrng Geologist	18.1	20.0	20.0	5,849-11,012	2,283,629	2,348,765
Water Resource Control Engr	60.6	83.0	83.0	5,849-10,956	8,685,651	8,825,690
Sanitary Engr	6.0	6.0	6.0	5,849-10,956	723,479	723,479
Assoc Acctg Analyst	2.0	2.0	2.0	5,652-7,079	169,896	169,896
Assoc Govtl Prog Analyst	92.7	106.0	106.0	5,383-6,739	7,940,649	8,136,889
Envirntl Scientist	11.7	13.0	13.0	4,145-7,926	995,987	1,026,741
Exec Asst	0.2	-	-	4,024-5,036	-	-
Staff Services Analyst-Gen	8.0	8.0	8.0	3,448-5,604	466,229	489,325
Jr Staff Analyst-Gen	-	14.5	14.5	3,448-4,672	599,952	629,880
Prog Techn II	1.0	1.0	1.0	3,291-4,124	49,488	49,488
Office Techn-Typing	6.0	7.0	7.0	3,287-4,114	319,138	325,216
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	0-1,514	53,712	53,712
Totals, Division of Financial Assistance	281.5	345.5	345.5	\$28,754,783	\$32,806,292	\$33,490,733
Totals, State Board	1,341.2	1,657.8	1,657.8	\$144,939,351	\$167,582,238	\$171,307,859
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	15,101-17,155	188,544	188,544
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,326-14,177	347,053	347,053
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,315-14,066	487,365	490,797
Sr Engrng Geologist	4.0	4.0	4.0	10,311-12,905	549,123	568,677

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Water Resource Control Engr	4.6	4.0	4.0	10,311-12,905	632,603	632,603
Sr Envirntl Scientist-Supvry	5.0	6.0	6.0	9,785-12,165	807,878	838,052
C.E.A. A	1.0	1.0	1.0	7,781-18,310	178,895	178,895
C.E.A. A	1.0	1.0	1.0	7,781-18,310	187,560	187,560
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	301,667	316,603
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	93,748	95,448
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engrng Geologist	23.0	24.0	24.0	5,849-11,012	2,838,814	2,897,246
Water Resource Control Engr	15.0	16.0	16.0	5,849-10,956	1,802,107	1,844,288
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	240,849	242,604
Envirntl Scientist	17.0	18.0	18.0	4,145-7,926	1,509,383	1,544,590
Exec Asst	1.0	1.0	1.0	4,024-5,036	62,169	62,169
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	98,736	98,736
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Totals, Region 1-North Coast	87.6	92.0	92.0	\$10,081,617	\$10,463,462	\$10,670,833
Region 2-San Francisco Bay:						
Exec Officer II	-	1.0	1.0	15,470-17,572	185,640	185,640
Prin Water Resource Control Engr	1.0	1.0	1.0	13,760-15,629	200,863	200,863
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	182,481	182,481
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,326-14,177	364,962	364,962
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,315-14,066	328,104	334,902
C.E.A. B	1.0	1.0	1.0	10,831-18,310	187,560	187,560
Sr Engrng Geologist	6.8	7.0	7.0	10,311-12,905	1,073,609	1,088,090
Sr Water Resource Control Engr	7.1	8.0	8.0	10,311-12,905	1,231,070	1,254,231
Sr Envirntl Scientist-Supvry	3.3	3.0	3.0	9,785-12,165	404,653	417,586
Research Scientist III (Chemical)	1.0	1.0	1.0	7,811-9,777	117,324	117,324
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Engrng Geologist	26.2	29.0	29.0	5,849-11,012	3,505,689	3,578,342
Water Resource Control Engr	32.7	38.0	38.0	5,849-10,956	4,470,995	4,555,870
Assoc Govtl Prog Analyst	2.4	3.0	3.0	5,383-6,739	212,768	223,408
Envirntl Scientist	9.3	12.0	12.0	4,145-7,926	987,296	1,008,136
Staff Services Analyst-Gen	3.3	3.0	3.0	3,448-5,604	201,744	201,744
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Region 2-San Francisco Bay	102.1	115.0	115.0	\$12,692,031	\$13,909,086	\$14,155,467
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	15,101-17,155	188,544	188,544
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	11,315-14,066	149,261	156,720
Sr Water Resource Control Engr	4.0	4.0	4.0	10,311-12,905	594,197	599,535
Sr Engrng Geologist	3.0	3.0	3.0	10,311-12,905	481,614	481,614
Sr Envirntl Scientist-Supvry	2.3	3.0	3.0	9,785-12,165	408,147	416,790
C.E.A. A	1.0	1.0	1.0	7,781-18,310	190,560	190,560
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	326,831	328,536
Staff Services Mgr I	0.7	1.0	1.0	6,403-7,954	82,396	86,364
Engrng Geologist	18.7	23.0	23.0	5,849-11,012	2,538,764	2,587,374
Water Resource Control Engr	15.1	19.0	19.0	5,849-10,956	2,214,079	2,252,224

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	1.8	1.0	1.0	5,383-6,739	79,332	82,496
Envirntl Scientist	12.2	14.0	14.0	4,145-7,926	1,148,267	1,183,975
Exec Asst	1.0	1.0	1.0	4,024-5,036	65,169	65,169
Staff Services Analyst-Gen	0.3	1.0	1.0	3,448-5,604	41,376	43,440
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Totals, Region 3-Central Coast	67.0	80.0	80.0	\$8,003,607	\$8,950,251	\$9,109,183
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	15,470-17,572	190,620	190,620
Supvng Water Resource Cntrl Engr-Supvry	1.7	3.0	3.0	11,326-14,177	482,382	492,309
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,315-14,066	675,168	675,168
Sr Engrng Geologist	5.8	6.0	6.0	10,311-12,905	947,299	954,438
Sr Water Resource Control Engr	9.1	12.0	12.0	10,311-12,905	1,730,938	1,777,021
Sr Envirntl Scientist-Supvry	6.0	6.0	6.0	9,785-12,165	828,546	846,778
C.E.A. A	1.0	1.0	1.0	7,781-18,310	187,560	187,560
C.E.A. A	1.0	1.0	1.0	7,781-18,310	174,468	174,468
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	7,336-9,126	195,438	205,209
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	87,018	91,368
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	91,392	94,536
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engrng Geologist	29.8	35.0	35.0	5,849-11,012	4,017,221	4,090,647
Water Resource Control Engr	53.4	63.0	63.0	5,849-10,956	6,897,021	6,993,411
Public Participation-Spec	1.0	1.0	1.0	5,383-6,739	83,268	83,268
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,383-6,739	352,044	368,216
Envirntl Scientist	12.5	16.0	16.0	4,145-7,926	1,303,506	1,342,869
Staff Services Analyst-Gen	2.6	3.0	3.0	3,448-5,604	181,001	186,849
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Mgt Services Techn	-	1.0	1.0	3,054-4,320	36,648	38,484
Office Asst-Typing	0.5	1.0	1.0	2,810-3,817	34,566	36,300
Totals, Region 4-Los Angeles	138.9	165.0	165.0	\$16,695,820	\$18,636,636	\$18,970,051
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	15,470-17,572	190,620	190,620
Supvng Water Resource Cntrl Engr-Supvry	7.5	7.0	7.0	11,326-14,177	1,224,043	1,224,043
Supvng Engrng Geologist	3.2	4.0	4.0	11,326-14,177	686,498	695,560
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	163,083	167,856
C.E.A. B	1.0	1.0	1.0	10,831-18,310	176,892	176,892
C.E.A. B	1.0	1.0	1.0	10,831-18,310	187,560	187,560
C.E.A. B	1.0	1.0	1.0	10,831-18,310	187,560	187,560
C.E.A. B	1.0	1.0	1.0	10,831-18,310	187,560	187,560
Sr Engrng Geologist	19.2	19.0	19.0	10,311-12,905	2,900,420	2,945,548
Sr Water Resource Control Engr	14.4	17.0	17.0	10,311-12,905	2,490,481	2,561,003
Sr Envirntl Scientist-Supvry	9.7	11.0	11.0	9,785-12,165	1,495,063	1,531,122
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	321,979	326,831
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	3.0	3.0	3.0	6,403-7,954	253,392	265,140
Sanitary Engrng Assoc	0.7	1.0	1.0	6,068-7,597	91,164	91,164
Engrng Geologist	68.7	77.0	77.0	5,849-11,012	8,855,743	9,040,797
Water Resource Control Engr	60.7	71.0	71.0	5,849-10,956	8,186,925	8,301,550
Assoc Govtl Prog Analyst	11.7	12.0	12.0	5,383-6,739	931,155	945,375

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Envirntl Scientist	38.0	43.0	43.0	4,145-7,926	3,365,021	3,462,887
Staff Services Analyst-Gen	2.4	3.0	3.0	3,448-5,604	173,308	181,979
Office Techn-Typing	1.3	2.0	2.0	3,287-4,114	91,148	95,619
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	47,688	48,528
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	56,064	56,064
Totals, Region 5-Central Valley	252.5	282.0	282.0	\$29,951,819	\$32,368,151	\$32,976,042
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	15,101-17,155	181,212	181,212
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	175,228	175,228
Supvng Water Resource Cntrl Engr-Supvry	0.8	1.0	1.0	11,326-14,177	135,912	142,704
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	11,315-14,066	158,388	166,176
Sr Engrng Geologist	4.3	5.0	5.0	10,311-12,905	725,284	738,321
Sr Water Resource Control Engr	4.7	5.0	5.0	10,311-12,905	761,568	768,584
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	9,785-12,165	277,592	284,168
C.E.A. A	1.0	1.0	1.0	7,781-18,310	185,736	185,736
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	107,960	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Engrng Geologist	19.4	23.0	23.0	5,849-11,012	2,541,917	2,586,011
Water Resource Control Engr	12.7	14.0	14.0	5,849-10,956	1,622,933	1,648,484
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,383-6,739	237,996	241,820
Envirntl Scientist	10.1	11.0	11.0	4,145-7,926	923,179	953,202
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,158	60,158
Staff Services Analyst-Gen	0.8	1.0	1.0	3,448-5,604	55,792	56,064
Office Techn-Typing	2.9	2.0	2.0	3,287-4,114	93,823	95,677
Office Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Totals, Region 6-Lahontan	67.3	75.0	75.0	\$7,824,768	\$8,374,692	\$8,524,805
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	15,101-17,155	188,544	188,544
Supvng Engrng Geologist	0.5	1.0	1.0	11,326-14,177	135,912	142,704
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	133,170	139,824
Sr Water Resource Control Engr	2.0	2.0	2.0	10,311-12,905	322,425	322,883
Sr Envirntl Scientist-Supvry	0.6	1.0	1.0	9,785-12,165	118,887	124,830
C.E.A. A	1.0	1.0	1.0	7,781-18,310	184,488	184,488
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engrng Geologist	4.7	6.0	6.0	5,849-11,012	609,453	626,714
Water Resource Control Engr	11.9	15.0	15.0	5,849-10,956	1,601,860	1,632,086
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,383-6,739	153,870	157,524
Envirntl Scientist	5.5	6.0	6.0	4,145-7,926	503,308	511,621
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	46,800	48,654
Totals, Region 7-Colorado River Basin	33.7	40.0	40.0	\$3,911,247	\$4,294,841	\$4,375,996
Region 8-Santa Ana:						
Exec Officer I	0.9	1.0	1.0	15,101-17,155	196,944	196,944
Supvng Engrng Geologist	0.6	1.0	1.0	11,326-14,177	163,854	170,124
Supvng Water Resource Cntrl Engr-Supvry	0.2	1.0	1.0	11,326-14,177	163,854	170,124
Envirntl Prog Mgr I-Supvry	1.2	1.0	1.0	11,315-14,066	168,792	168,792
Sr Engrng Geologist	3.5	4.0	4.0	10,311-12,905	586,330	599,545

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Water Resource Control Engr	2.8	3.0	3.0	10,311-12,905	450,486	456,678
Sr Envirntl Scientist-Supvry	2.7	4.0	4.0	9,785-12,165	546,436	558,508
C.E.A. A	0.8	1.0	1.0	7,781-18,310	180,336	180,336
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	84,157	88,363
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engrng Geologist	10.7	14.0	14.0	5,849-11,012	1,512,718	1,546,983
Water Resource Control Engr	18.0	20.0	20.0	5,849-10,956	2,396,630	2,428,434
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,383-6,739	217,063	226,480
Envirntl Scientist	11.2	15.0	15.0	4,145-7,926	1,265,150	1,295,305
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	122,772	123,312
Totals, Region 8-Santa Ana	60.2	73.0	73.0	\$7,206,963	\$8,256,198	\$8,410,604
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	15,101-17,155	188,544	188,544
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,326-14,177	176,929	176,929
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	169,878	170,124
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
C.E.A. B	1.0	1.0	1.0	10,831-18,310	185,736	185,736
Sr Water Resource Control Engr	5.0	5.0	5.0	10,311-12,905	766,569	771,625
Sr Engrng Geologist	3.0	3.0	3.0	10,311-12,905	452,971	462,150
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	9,785-12,165	570,446	570,446
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	7,336-9,126	88,032	92,436
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	88,238	92,654
Sanitary Engrng Assoc	1.0	1.0	1.0	6,068-7,597	91,164	91,164
Engrng Geologist	7.9	10.0	10.0	5,849-11,012	1,037,742	1,069,404
Water Resource Control Engr	18.7	21.0	21.0	5,849-10,956	2,513,330	2,527,694
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Envirntl Scientist	8.9	10.0	10.0	4,145-7,926	860,326	874,805
Exec Asst	1.0	1.0	1.0	4,024-5,036	65,040	65,040
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	131,302	131,302
Office Techn-Typing	1.7	2.0	2.0	3,287-4,114	90,124	92,164
Totals, Region 9-San Diego	60.3	67.0	67.0	\$7,310,763	\$7,726,031	\$7,811,877
Totals, Regional Boards	869.6	989.0	989.0	\$103,678,635	\$112,979,348	\$115,004,858
Temporary Help	156.8	10.0	10.0	(11,898,226)	1,860,000	1,860,000
Overtime	-	-	-	(212,794)	108,000	108,000
Board Stipend	-	-	-	(146,500)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,367.6	2,656.8	2,656.8	\$260,875,506	\$282,907,836	\$288,658,967
<i>Regular/Ongoing Positions</i>	<i>2,210.8</i>	<i>2,646.8</i>	<i>2,646.8</i>	<i>248,617,986</i>	<i>280,561,586</i>	<i>286,312,717</i>
<i>Temporary Help</i>	<i>156.8</i>	<i>10.0</i>	<i>10.0</i>	<i>11,898,226</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>212,794</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>146,500</i>	<i>378,250</i>	<i>378,250</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$15,915-18,291	\$198,649	\$198,648
Chief Dep Director	1.0	1.0	1.0	14,339-16,074	192,888	192,888
Sr Hazardous Substances Engr	-	1.0	1.0	8,703-12,897	104,436	109,656
Info Ofcr II	1.0	1.0	1.0	6,695-8,319	90,614	90,614
Adm Asst II	1.9	2.0	2.0	5,383-6,739	161,736	161,736
Totals, Director's Office	4.9	6.0	6.0	\$639,505	\$748,323	\$753,542
Office of Performance Mgmt & Program Review:						
Special Asst For Pgrm Review	1.3	1.0	1.0	11,275-12,555	135,300	135,300
Sr Envirntl Scientist-Suprvy	-	1.0	1.0	9,785-12,165	117,420	123,288
Res Data Speclst I	0.1	1.0	1.0	5,913-7,402	74,517	78,096
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,383-6,739	72,960	76,608
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Svcs Analyst-Gen	0.3	-	-	3,448-5,604	-	-
Totals, Office of Performance Mgmt & Program Review	2.4	5.0	5.0	\$267,244	\$449,937	\$465,516
Office of Legislation & Regulatory Review:						
Legis Director	0.9	1.0	1.0	10,546-11,754	141,048	141,048
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	9,785-12,165	145,980	145,980
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,383-6,739	133,835	140,529
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	237,840	242,448
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,448-5,604	67,248	67,248
Totals, Office of Legislation & Regulatory Review	6.5	9.0	9.0	\$628,887	\$786,383	\$797,685
Office of Civil Rights:						
Staff Svcs Mgr II-Mgrl	1.2	1.0	1.0	7,781-8,838	93,372	98,040
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,383-6,739	294,156	300,780
Totals, Office of Civil Rights	4.4	5.0	5.0	\$359,156	\$387,528	\$398,820
Office of Environmental Equity:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	11,315-14,066	135,780	142,572
Special Asst	-	1.0	1.0	10,731-10,731	128,772	128,772
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	9,785-12,165	127,914	134,307
Staff Svcs Mgr III	-	1.0	1.0	8,545-9,702	102,540	107,667
Sr Envirntl Plnr	0.7	1.0	1.0	7,379-9,169	88,548	92,976
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr I	3.5	6.0	6.0	6,403-7,954	537,759	546,144
Assoc Govtl Prog Analyst	11.0	24.0	24.0	5,383-6,739	1,681,797	1,741,529
Pub Participation Spec	3.4	4.0	4.0	5,383-6,739	309,600	312,828
Envirntl Plnr	-	1.0	1.0	4,190-6,490	51,540	54,117
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	94,227	95,112
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	64,256	66,596
Ofc Techn-Typing	2.8	2.8	2.8	3,287-4,114	141,230	141,230
Totals, Office of Environmental Equity	26.4	46.8	46.8	\$2,170,120	\$3,678,259	\$3,778,146
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	16,205-16,205	194,460	194,460
Chief Counsel I, C.E.A.	-	1.0	1.0	13,999-16,379	167,988	176,388
Asst Chief Counsel	2.7	7.0	7.0	13,337-15,600	1,174,307	1,214,545

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Atty IV	5.3	14.0	14.0	11,020-14,149	1,978,620	2,050,905
Atty III	15.9	31.0	31.0	9,976-12,798	3,956,875	4,139,392
Sr Envirntl Plnr	-	0.5	0.5	7,379-9,169	44,274	46,488
Atty	7.2	11.0	11.0	6,979-10,572	1,011,687	1,047,737
Sr Legal Analyst	-	5.0	5.0	5,652-7,079	339,120	356,080
Assoc Govtl Prog Analyst	1.7	3.0	3.0	5,383-6,739	224,250	230,956
Legal Support Supvr I	0.8	1.0	1.0	4,419-5,536	55,238	58,000
Legal Secty	1.2	4.0	4.0	3,717-4,888	189,188	196,356
Sr Legal Typist	0.8	2.0	2.0	3,168-4,429	86,070	90,371
Ofc Techn-Typing	1.0	2.0	2.0	3,287-4,114	87,750	90,780
Totals, Office Of Legal Counsel	37.6	82.5	82.5	\$4,632,356	\$9,509,827	\$9,892,458
Total, Executive Office	82.2	154.3	154.3	\$8,697,268	\$15,560,257	\$16,086,167
Board of Environmental Safety						
Chairperson, Bd Of Envirntl Safety	-	1.0	1.0	14,299-14,299	170,750	170,750
Atty III	-	1.0	1.0	9,976-12,798	119,712	125,700
Sr Hazardous Substances Engr	-	1.0	1.0	8,703-12,897	104,436	109,656
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Mbr, Bd Of Envirntl Safety	-	2.0	2.0	6,929-6,929	166,308	166,308
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Hazardous Substances Engr	-	1.0	1.0	5,849-10,956	70,188	73,692
Adm Asst II	-	1.0	1.0	5,383-6,739	64,596	67,824
Assoc Govtl Prog Analyst	-	4.0	4.0	5,383-6,739	258,384	271,296
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Totals, Board of Environmental Safety	-	15.0	15.0	-	\$1,253,990	\$1,295,150
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C. E. A. B	2.0	2.0	2.0	10,831-12,903	326,424	326,424
Info Tech Mgr II	0.6	3.0	3.0	10,167-12,359	389,486	404,518
Info Tech Spec III	2.1	6.0	6.0	8,488-11,375	734,669	754,754
Info Tech Mgr	2.4	4.0	4.0	8,381-11,231	493,312	504,501
Info Tech Spec II	6.2	11.0	11.0	7,700-10,318	1,129,480	1,167,374
Info Tech Sup II	1.6	3.0	3.0	7,593-10,174	294,955	309,716
Info Ofcr II	0.7	-	-	6,695-8,319	-	-
Info Tech Spec I	23.2	34.0	34.0	5,815-9,408	2,981,456	3,084,876
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,383-6,739	64,596	67,824
Info Tech Assoc	8.5	10.0	10.0	4,406-7,803	725,693	752,993
Info Tech Techn	1.5	5.0	5.0	3,691-5,903	252,290	264,899
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	114,579	117,507
Ofc Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Totals, Infrastructure, User Supp, and App Development	51.2	82.0	82.0	\$5,101,497	\$7,541,506	\$7,791,686
Data Management and Analytics:						
Info Tech Mgr	-	1.0	1.0	8,381-11,231	100,572	105,601
Info Tech Sup I	1.0	1.0	1.0	6,907-9,255	89,928	94,428
Info Tech Assoc	6.9	8.0	8.0	4,406-7,803	649,936	659,671
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	56,886	59,730
Totals, Data Management and Analytics	8.9	11.0	11.0	\$713,460	\$897,322	\$919,430
Hazardous Waste Manifest EPA ID Support:						

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Sup II	1.0	1.0	1.0	7,593-10,174	99,666	104,654
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	82,692	86,826
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,383-6,739	210,060	216,516
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	48,249	50,659
Prog Techn III	1.9	2.0	2.0	3,682-4,613	103,344	105,744
Staff Svcs Analyst-Gen	3.0	2.0	2.0	3,448-5,604	115,150	120,910
Prog Techn II	3.3	4.0	4.0	3,291-4,124	177,774	184,951
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Hazardous Waste Manifest EPA ID Support	13.8	15.0	15.0	\$796,152	\$886,303	\$919,628
Total, Office of Environmental Information Management	73.9	108.0	108.0	\$6,611,109	\$9,325,131	\$9,630,744
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	12,161-13,809	170,679	170,679
Research Scientist S II-Chemical	3.0	3.0	3.0	10,356-12,902	478,407	478,407
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	9,785-12,165	145,980	145,980
Research Scientist IV-Chemical	-	2.0	2.0	8,980-11,242	215,520	226,296
Research Scientist S I-Chemical	3.8	4.0	4.0	8,765-10,923	529,830	534,486
Research Scientist III-Chemical	6.8	9.0	9.0	7,811-9,777	1,052,689	1,071,234
Sr Envirntl Scientist-Spec	0.4	1.0	1.0	7,336-9,126	97,632	102,516
Research Scientist II-Chemical	11.0	13.0	13.0	7,152-8,889	1,291,894	1,322,967
Staff Chemist	1.0	2.0	2.0	6,729-8,523	183,024	187,056
Research Scientist I-Chemical	8.0	12.0	12.0	6,512-8,093	1,028,416	1,060,444
Info Tech Spec I	2.0	2.0	2.0	5,815-9,408	237,082	237,082
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Chemist	-	2.5	2.5	4,438-7,778	133,140	139,800
Envirntl Scientist	3.9	4.0	4.0	4,145-7,926	296,624	310,823
Totals, Environmental Chemistry Laboratory	42.9	57.5	57.5	\$4,629,152	\$5,941,785	\$6,068,638
Safer Consumer Products Program						
Dep Director	1.0	1.0	1.0	14,339-15,974	177,216	177,216
Envirnt Pgrm Mgr II	-	3.0	3.0	13,132-14,918	472,752	496,392
Sr Toxicologist	-	1.0	1.0	11,646-14,478	139,752	146,740
Envirntl Prog Mgr I-Suprvy	0.7	1.0	1.0	11,315-14,066	159,027	166,830
Sr Envirntl Scientist-Suprvy	1.3	6.0	6.0	9,785-12,165	733,299	762,934
Supvng Hazardous Substances Engr I	1.0	3.0	3.0	9,140-13,541	390,789	401,757
Sr Hazardous Substances Engr	3.7	7.0	7.0	8,703-12,897	882,540	898,200
Staff Toxicologist-Spec	0.3	3.0	3.0	8,630-10,751	207,120	217,488
Research Data Mgr	-	1.0	1.0	8,545-9,702	105,108	110,364
Research Scientist III-Chemical	2.0	2.0	2.0	7,811-9,777	241,688	241,688
Sr Envirntl Scientist-Spec	8.7	15.0	15.0	7,336-9,126	1,432,730	1,487,990
Res Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svcs Mgr I	0.4	1.0	1.0	6,403-7,954	83,828	88,024
Res Data Spec I	0.9	1.0	1.0	5,913-7,402	70,956	74,508
Hazardous Substances Engr	4.7	7.0	7.0	5,849-10,956	674,553	696,870
Sr Librarian	1.0	1.0	1.0	5,580-6,984	83,808	83,808
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,383-6,739	274,656	284,340
Envirntl Scientist	5.4	18.0	18.0	4,145-7,926	1,052,293	1,094,742
Exec Asst	1.0	1.0	1.0	4,024-5,036	65,040	65,040
Staff Svcs Analyst-Gen	-	1.0	1.0	3,448-5,604	41,376	43,440
Totals, Safer Consumer Products Program	35.9	78.0	78.0	\$3,773,703	\$7,386,103	\$7,635,943

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Site Mitigation and Restoration Program						
Deputy Director's Office:						
Dep Director	1.4	1.0	1.0	14,339-15,974	172,068	172,068
C. E. A. A	1.0	1.0	1.0	7,781-11,183	174,672	174,672
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,383-6,739	64,596	67,824
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	66,828	69,598
Exec Asst	-	1.0	1.0	4,024-5,036	48,288	50,700
Totals, Deputy Director's Office	4.3	5.0	5.0	\$550,579	\$526,452	\$534,862
Grants and Admin Support:						
Envirntl Pgrm Mgr II	-	1.0	1.0	13,132-14,918	157,584	165,464
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	11,315-14,066	135,780	142,572
Sr Envirn Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Svcs Mgr II-Suprvy	1.0	2.0	2.0	7,028-8,732	189,120	193,332
Staff Svcs Mgr I	3.0	4.0	4.0	6,403-7,954	363,180	367,020
Res Data Speclst I	-	1.0	1.0	5,913-7,402	70,956	74,508
Assoc Govtl Prog Analyst	7.3	17.0	17.0	5,383-6,739	1,193,980	1,236,300
Staff Svcs Analyst-Gen	2.0	4.0	4.0	3,448-5,604	209,220	216,312
Totals, Grants and Admin Support	13.3	31.0	31.0	\$1,072,262	\$2,407,852	\$2,487,944
Schools Evaluation & Brownfields Outreach:						
Envirntl Prog Mgr I-Suprvy	0.6	-	-	11,315-14,066	-	-
Supvng Hazardous Substnc Engr II	0.4	1.0	1.0	10,787-14,220	180,025	180,025
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	322,883	322,883
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	9,140-13,541	489,114	489,114
Sr Hazardous Substances Engr	2.4	3.0	3.0	8,703-12,897	408,280	425,100
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	108,472	109,512
Staff Svcs Mgr I	0.4	-	-	6,403-7,954	-	-
Engrng Geologist	-	1.0	1.0	5,849-11,012	70,188	73,692
Hazardous Substances Engr	7.4	8.0	8.0	5,849-10,956	790,643	812,225
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,383-6,739	69,210	72,522
Envirntl Scientist	2.1	2.0	2.0	4,145-7,926	190,224	190,224
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,448-5,604	41,376	43,440
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,040	51,178
Totals, Schools Evaluation & Brownfields Outreach	21.5	24.0	24.0	\$2,553,428	\$2,719,455	\$2,769,915
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.3	1.0	1.0	10,787-14,220	180,023	180,025
Sr Engrng Geologist	0.5	-	-	10,311-12,905	-	-
Sr Envirntl Scientist-Suprvy	0.6	-	-	9,785-12,165	-	-
Supvng Hazardous Substances Engr I	3.6	6.5	6.5	9,140-13,541	988,863	1,012,684
Sr Hazardous Substances Engr	0.5	2.0	2.0	8,703-12,897	267,712	272,932
Staff Svcs Mgr III	-	1.0	1.0	8,545-9,702	102,540	107,667
Staff Svcs Mgr I	-	3.0	3.0	6,403-7,954	230,508	242,028
Engrng Geologist	3.4	4.0	4.0	5,849-11,012	438,317	460,243
Hazardous Substances Engr	15.4	19.0	22.0	5,849-10,956	1,922,228	2,183,224
Assoc Govtl Prog Analyst	2.4	4.0	4.0	5,383-6,739	258,211	271,120
Envirntl Scientist	2.7	5.0	8.0	4,145-7,926	339,444	496,116
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Sacramento Office	31.4	46.5	52.5	\$3,614,619	\$4,777,214	\$5,275,407
Berkeley Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	165,525	168,792
C. E. A. B	1.0	1.0	1.0	10,831-12,903	172,248	172,248
Sr Engrng Geologist	1.0	1.0	1.0	10,311-12,905	131,790	138,225
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,785-12,165	134,846	141,584
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	9,140-13,541	259,368	272,184
Sr Hazardous Substances Engr	1.0	3.0	3.0	8,703-12,897	371,279	381,719
Sr Envirntl Scientist-Spec	3.8	5.0	5.0	7,336-9,126	513,426	522,674
Engrng Geologist	3.3	5.0	5.0	5,849-11,012	459,288	475,482
Hazardous Substances Engr	9.7	10.0	10.0	5,849-10,956	1,140,745	1,165,747
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Envirntl Scientist	6.6	8.0	8.0	4,145-7,926	637,288	663,345
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	56,400	59,220
Ofc Techn-Typing	0.5	1.0	1.0	3,287-4,114	40,428	42,450
Ofc Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Totals, Berkeley Office	31.9	41.0	41.0	\$3,481,444	\$4,198,065	\$4,320,838
Chatsworth Office:						
Envirntl Prog Mgr I-Supvry	0.4	1.0	1.0	11,315-14,066	168,792	168,792
Supvng Hazardous Substances Engr II	0.6	1.0	1.0	10,787-14,220	157,776	165,660
Sr Engrng Geologist	2.0	2.0	2.0	10,311-12,905	311,371	317,542
Sr Envirntl Scientist-Supvry	1.0	3.0	3.0	9,785-12,165	371,330	389,564
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	9,140-13,541	281,109	286,593
Sr Hazardous Substances Engr	-	1.0	2.0	8,703-12,897	104,436	214,092
Sr Envirntl Scientist-Spec	2.0	5.0	5.0	7,336-9,126	483,120	496,332
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Engrng Geologist	2.3	3.0	3.0	5,849-11,012	272,520	279,528
Hazardous Substances Engr	7.0	8.0	9.0	5,849-10,956	855,856	940,781
Assoc Govtl Prog Analyst	1.0	7.0	7.0	5,383-6,739	468,444	487,812
Envirntl Scientist	9.2	11.0	11.0	4,145-7,926	851,134	865,148
Staff Svcs Analyst-Gen	-	2.0	2.0	3,448-5,604	82,752	86,880
Ofc Techn-Typing	1.0	2.0	2.0	3,287-4,114	88,812	90,780
Totals, Chatsworth Office	27.5	49.0	51.0	\$2,960,713	\$4,574,288	\$4,870,180
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Supvry	3.1	4.0	4.0	9,785-12,165	576,502	583,680
Supvng Hazardous Substances Engr I	-	1.0	1.0	9,140-13,541	109,680	115,164
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,703-12,897	136,994	136,994
Sr Envirntl Scientist-Spec	2.0	5.0	5.0	7,336-9,126	477,900	495,968
Staff Svcs Mgr I	-	2.0	2.0	6,403-7,954	153,672	161,352
Engrng Geologist	-	2.0	2.0	5,849-11,012	140,376	147,384
Hazardous Substances Engr	6.5	10.0	10.0	5,849-10,956	1,040,771	1,059,711
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,383-6,739	135,703	142,341
Envirntl Scientist	6.4	11.0	11.0	4,145-7,926	757,389	780,979
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	52,368	52,368
Totals, Cypress Office	22.6	40.0	40.0	\$2,463,673	\$3,750,147	\$3,844,733
Legacy Landfills:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	160,944	168,792
Sr Engrng Geologist	4.2	5.0	5.0	10,311-12,905	772,796	779,495
Sr Envirntl Scientist-Supvry	0.7	1.0	1.0	9,785-12,165	121,821	127,914

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,140-13,541	345,258	345,258
Sr Hazardous Substances Engr	4.9	7.0	7.0	8,703-12,897	961,473	983,146
Sr Envirntl Plnr	3.0	4.0	4.0	7,379-9,169	418,632	423,060
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	7,336-9,126	182,556	191,684
Engrng Geologist	4.8	4.0	4.0	5,849-11,012	462,377	468,300
Hazardous Substances Engr	7.8	8.0	8.0	5,849-10,956	909,029	927,939
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,383-6,739	295,770	302,478
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Jr Engrng Techn	0.2	2.0	2.0	2,782-4,209	75,042	78,792
Totals, Legacy Landfills	34.5	41.0	41.0	\$4,121,735	\$4,755,066	\$4,846,226
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	2.0	2.0	10,787-14,220	331,829	339,713
Sr Engrng Geologist	0.8	1.0	1.0	10,311-12,905	129,924	136,416
Supvng Hazardous Substances Engr I	3.3	4.0	4.0	9,140-13,541	659,718	659,718
Supvng Envirntl Plnr	-	1.0	1.0	8,972-10,187	107,664	113,052
Sr Hazardous Substances Engr	6.2	8.0	8.0	8,703-12,897	1,036,644	1,066,336
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,336-9,126	92,069	96,671
Engrng Geologist	3.3	3.0	3.0	5,849-11,012	266,489	279,814
Hazardous Substances Engr	6.0	8.0	8.0	5,849-10,956	907,579	931,196
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,383-6,739	226,332	229,560
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Ofc Techn-Typing	1.1	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Engineering & Special Projects	26.6	34.0	34.0	\$3,261,382	\$3,960,052	\$4,056,248
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	136,994	136,994
Sr Engrng Geologist	14.2	18.0	18.0	10,311-12,905	2,648,249	2,706,480
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,703-12,897	179,481	179,481
Engrng Geologist	17.3	22.0	22.0	5,849-11,012	2,347,354	2,424,343
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	83,868	83,868
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	52,368	52,368
Totals, Office of Geology	35.5	44.0	44.0	\$4,645,611	\$5,448,314	\$5,583,534
Human and Ecological Risk:						
Supvng Toxicologist	0.3	1.0	1.0	12,878-14,624	161,825	169,917
Sr Toxicologist	6.0	7.0	7.0	11,646-14,478	1,213,440	1,220,428
Staff Toxicologist-Spec	19.6	25.6	25.6	8,630-10,751	3,159,066	3,206,085
Sr Hlth Physicist	1.0	1.0	1.0	7,706-10,058	120,696	120,696
Assoc Toxicologist	2.0	2.0	2.0	6,512-8,889	199,420	204,058
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Human and Ecological Risk	29.9	37.6	37.6	\$4,002,158	\$4,903,815	\$4,970,552
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,326-14,177	175,228	175,228
Sr Engrng Geologist	3.9	6.0	6.0	10,311-12,905	874,644	894,498
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,140-13,541	162,492	162,492
Sr Hazardous Substances Engr	0.8	3.0	3.0	8,703-12,897	380,309	392,653
Sr Envirntl Scientist-Spec	1.0	3.0	3.0	7,336-9,126	285,576	294,384
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,028-8,732	84,336	88,548
Engrng Geologist	3.0	3.0	3.0	5,849-11,012	287,007	299,255

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Hazardous Substances Engr	0.8	1.0	1.0	5,849-10,956	96,822	101,666
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	79,893	80,868
Envirntl Scientist	4.0	4.0	4.0	4,145-7,926	369,506	374,634
Ofc Techn-Typing	0.8	1.0	1.0	3,287-4,114	42,534	44,664
Ofc Asst-Typing	-	1.0	1.0	2,810-3,817	34,566	36,300
Ofc Asst Gen	0.5	-	-	2,718-3,740	-	-
Totals, Santa Susana Lab Project	17.8	26.0	26.0	\$2,001,736	\$2,872,913	\$2,945,190
Exide Technologies Facility Contamination Cleanup:						
Asst Dep Director	0.9	-	-	14,339-15,974	-	-
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	160,044	168,048
Envirntl Prog Mgr I-Mgrl	0.4	1.0	1.0	12,512-14,209	174,048	174,048
Envirntl Prog Mgr I-Sprvy	-	1.0	1.0	11,315-14,066	135,780	142,572
Atty IV	1.9	2.0	2.0	11,020-14,149	316,030	331,838
Atty III	1.4	2.0	2.0	9,976-12,798	241,420	253,496
Supvng Hazardous Substances Engr I	-	1.0	1.0	9,140-13,541	109,680	115,164
Sr Hazardous Substances Engr	-	1.0	1.0	8,703-12,897	104,436	109,656
Hazardous Substances Engr	-	3.0	3.0	5,849-10,956	210,564	221,076
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Assoc Govtl Prog Analyst	1.6	3.0	3.0	5,383-6,739	201,180	211,236
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Sr Pers Spec	1.0	1.0	1.0	4,816-6,033	72,396	72,396
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Svcs Analyst-Gen	0.2	-	-	3,448-5,604	-	-
Totals, Exide Tech Facility Contamination Cleanup	9.4	19.0	19.0	\$1,043,334	\$1,941,134	\$2,017,570
Lead Acid Battery:						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,140-13,541	109,680	115,164
Sr Hazardous Substances Engr	1.4	2.0	2.0	8,703-12,897	255,364	262,349
Hazardous Substances Engr	2.9	3.0	3.0	5,849-10,956	264,336	274,434
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Envirntl Scientist	0.7	1.0	1.0	4,145-7,926	60,696	63,732
Totals, Lead Acid Battery	7.0	8.0	8.0	\$745,747	\$770,944	\$796,547
Totals, Site Mitigation and Restoration Program	313.2	446.1	454.1	\$36,518,421	\$47,605,711	\$49,319,746
Hazardous Waste Management Program						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	14,339-15,974	188,196	188,196
Totals, Deputy Director's Office	1.0	1.0	1.0	\$188,336	\$188,196	\$188,196
Enforcement & Emergency Response Division:						
Enforcement Performance Management:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	11,315-14,066	135,780	142,572
Sr Envirntl Scientist-Suprvy	1.0	3.0	3.0	9,785-12,165	367,346	379,082
Sr Envirntl Scientist-Spec	2.2	5.0	5.0	7,336-9,126	443,628	465,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	74,190	77,904
Envirntl Scientist	2.4	5.0	5.0	4,145-7,926	304,881	318,230
Totals, Enforcement Performance Management	6.6	15.0	15.0	\$574,466	\$1,325,825	\$1,383,604
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Suprvy	3.0	3.0	3.0	9,785-12,165	420,871	430,714
Sr Envirntl Scientist-Spec	8.4	15.0	15.0	7,336-9,126	1,492,967	1,530,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Envirntl Scientist	5.2	7.0	7.0	4,145-7,926	392,125	409,067
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Emergency Response & Sacramento Enforcement	20.6	29.0	29.0	\$2,002,788	\$2,685,859	\$2,750,649
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	156,108	163,916
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	9,785-12,165	380,444	399,456
Sr Envirntl Scientist-Spec	4.8	6.0	6.0	7,336-9,126	605,125	618,621
Envirntl Scientist	7.8	13.0	13.0	4,145-7,926	861,813	900,139
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,448-5,604	51,840	51,840
Ofc Techn-Typing	0.3	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Chatsworth Enforcement	17.6	25.0	25.0	\$1,653,166	\$2,094,774	\$2,175,384
Cypress & San Diego Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	169,992	169,992
Sr Envirntl Scientist-Supvry	2.0	3.0	3.0	9,785-12,165	408,300	415,248
Sr Envirntl Scientist-Spec	4.4	9.0	9.0	7,336-9,126	866,109	897,421
Engrng Geologist	0.9	-	-	5,849-11,012	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Envirntl Scientist	8.3	11.0	11.0	4,145-7,926	838,219	856,191
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	70,248	70,248
Ofc Techn-Typing	1.3	2.0	2.0	3,287-4,114	101,205	101,708
Totals, Cypress & San Diego Enforcement	18.9	28.0	28.0	\$1,836,648	\$2,518,669	\$2,578,632
Berkeley & Clovis Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	11,315-14,066	287,547	301,932
C.E.A. B	1.0	1.0	1.0	10,831-12,903	175,500	175,500
Sr Envirntl Scientist-Supvry	2.0	5.0	5.0	9,785-12,165	621,039	644,786
Sr Envirntl Scientist-Spec	7.3	14.0	14.0	7,336-9,126	1,365,368	1,408,309
Assoc Govtl Prog Analyst	-	2.0	2.0	5,383-6,739	129,192	135,648
Envirntl Scientist	7.2	14.0	14.0	4,145-7,926	834,906	871,866
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	66,756	67,248
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Berkeley/Clovis Enforcement:	20.5	40.0	40.0	\$2,020,586	\$3,529,676	\$3,654,657
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	135,780	142,572
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	9,785-12,165	145,980	145,980
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	197,544	201,948
Hazardous Substances Engr	1.0	1.0	1.0	5,849-10,956	104,473	109,577
Envirntl Scientist	2.0	4.0	4.0	4,145-7,926	284,985	293,426
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	69,648	69,648
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	51,768	51,768
Totals, CUPA/Imperial & Trinity Counties	7.0	11.0	11.0	\$657,731	\$990,178	\$1,014,919
Total, Enforcement and Emergency Response Division	91.2	148.0	148.0	\$8,933,721	\$13,144,981	\$13,557,845
Office of Permitting:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	177,384	177,384
Supvng Hazardous Substances Engr II	1.8	2.0	2.0	10,787-14,220	331,416	339,300
Supvng Hazardous Substances Engr I	6.6	7.0	7.0	9,140-13,541	970,210	992,444
Supvng Envirntl Plnr	0.9	1.0	1.0	8,972-10,187	107,664	113,052
Sr Hazardous Substances Engr	11.4	13.0	13.0	8,703-12,897	1,848,841	1,884,012

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Sr Envirntl Plnr	1.7	2.0	2.0	7,379-9,169	177,096	185,952
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	211,621	216,725
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	172,284	176,124
Assoc Envirntl Plnr	-	2.0	2.0	6,231-7,804	153,288	160,954
Hazardous Substances Engr	26.0	28.5	28.5	5,849-10,956	3,187,636	3,258,184
Assoc Govtl Prog Analyst	8.5	9.0	9.0	5,383-6,739	684,360	695,640
Envirntl Scientist	1.9	3.0	3.0	4,145-7,926	179,170	188,126
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,448-5,604	118,157	123,303
Ofc Techn-Typing	2.4	2.5	2.5	3,287-4,114	118,119	119,442
Totals, Office of Permitting	67.0	77.0	77.0	\$7,504,956	\$8,437,246	\$8,630,642
Office of Criminal Investigations:						
Chief Investigator	1.0	1.0	1.0	12,858-14,321	157,452	157,452
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,315-14,066	168,792	168,792
Sr Envirntl Scientist-Suprvy	2.0	3.0	3.0	9,785-12,165	409,380	415,248
Info Tech Spec III	0.8	1.0	1.0	8,488-11,375	126,476	132,654
Supvng Crim Investigator II	1.0	1.0	1.0	8,430-10,980	142,066	142,066
Supvng Crim Investigator I	1.4	4.0	4.0	7,479-9,736	387,576	401,040
Sr Envirntl Scientist-Spec	6.0	5.0	5.0	7,336-9,126	525,150	530,484
Info Tech Spec I	0.2	-	-	5,815-9,408	-	-
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	145,464	148,692
Investigator	6.9	17.0	17.0	5,003-9,087	1,313,171	1,350,713
Envirntl Scientist	3.5	5.0	5.0	4,145-7,926	362,470	380,596
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,448-5,604	56,176	58,985
Totals, Office of Criminal Investigations	25.7	41.0	41.0	\$2,763,158	\$3,794,173	\$3,886,722
Policy and Program Support:						
Envirntl Prog Mgr I-Suprvy	0.8	2.0	2.0	11,315-14,066	295,446	310,056
Sr Envirntl Scientist-Suprvy	2.5	4.0	4.0	9,785-12,165	528,654	541,620
Supvng Hazardous Substances Engr I	-	1.0	1.0	9,140-13,541	109,680	115,164
Sr Hazardous Substances Engr	-	1.0	1.0	8,703-12,897	104,436	109,656
Sr Envirntl Scientist-Spec	4.0	8.0	8.0	7,336-9,126	770,247	798,339
Staff Svcs Mgr I	0.3	2.0	2.0	6,403-7,954	156,333	164,148
Hazardous Substances Engr	0.6	1.0	1.0	5,849-10,956	106,386	111,708
Assoc Govtl Prog Analyst	3.0	10.0	10.0	5,383-6,739	675,678	705,931
Investigator	-	2.0	2.0	5,003-9,087	120,072	126,072
Envirntl Scientist	8.9	20.0	20.0	4,145-7,926	1,414,104	1,459,556
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	57,575	60,455
Ofc Techn-Typing	0.1	1.0	1.0	3,287-4,114	39,444	41,412
Ofc Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,656
Totals, Policy and Program Support	21.2	54.0	54.0	\$1,962,742	\$4,416,779	\$4,584,773
Totals, Hazardous Waste Management Program	206.1	321.0	321.0	\$21,164,577	\$29,981,375	\$30,848,178
Office of Communications						
Dep Director, Ofc of Communications	1.0	1.0	1.0	10,546-11,755	130,692	130,692
Info Ofcr II	2.0	2.0	2.0	6,695-8,319	181,954	191,056
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Graphic Designer III	2.0	2.0	2.0	5,611-7,025	168,600	168,600
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Info Ofcr I-Spec	4.2	8.0	8.0	5,383-6,739	564,999	581,724
TV Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	61,443	64,515
Totals, Office of Communications	13.2	17.0	17.0	\$1,120,506	\$1,364,872	\$1,393,771
Financial Planning & Contracting Services						
Deputy Director's Office:						
C.E.A. B	1.5	1.0	1.0	10,831-12,903	160,800	160,800
Acctg Administrator I-Spec	-	1.0	1.0	5,913-7,402	70,956	74,508
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Totals, Deputy Director's Office	1.5	3.0	3.0	\$248,376	\$296,352	\$303,132
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr II-Mgrl	0.4	1.0	1.0	7,781-8,838	100,121	104,264
Acctg Administrator II	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Staff Svcs Mgr II-Suprvy	0.5	1.0	1.0	7,028-8,732	96,870	101,583
Res Data Speclst II	-	1.0	1.0	6,496-8,131	79,896	83,891
Acctg Administrator I-Supvr	4.0	5.0	5.0	6,403-7,954	426,588	438,368
Staff Svcs Mgr I	2.2	3.0	3.0	6,403-7,954	251,206	259,152
Acctg Administrator I-Spec	3.3	3.0	3.0	5,913-7,402	243,252	250,464
Assoc Acctg Analyst	12.6	13.0	13.0	5,652-7,079	1,050,485	1,069,242
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,652-7,079	161,271	165,084
Assoc Govtl Prog Analyst	6.9	8.0	8.0	5,383-6,739	565,820	582,170
Sr Acctg Ofcr-Spec	4.7	6.0	6.0	5,383-6,739	408,272	428,707
Acctg Ofcr-Spec	7.5	9.0	9.0	4,701-5,885	581,657	596,616
Accountant Trainee	2.3	5.0	5.0	3,966-4,729	243,802	255,982
Accountant I-Spec	1.0	1.0	1.0	3,512-4,396	52,752	52,752
Staff Svcs Analyst-Gen	4.6	8.0	8.0	3,448-5,604	447,626	464,303
Totals, Financial Services	56.0	70.0	70.0	\$4,260,465	\$5,152,034	\$5,294,994
Contracting Services:						
Staff Svcs Mgr III	-	1.0	1.0	8,545-9,702	102,540	107,667
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	1.3	3.0	3.0	6,403-7,954	249,690	260,865
Assoc Govtl Prog Analyst	4.5	12.0	12.0	5,383-6,739	801,159	836,831
Staff Svcs Analyst-Gen	-	1.6	1.6	3,448-5,604	66,202	69,504
Totals, Contracting Services	6.8	18.6	18.6	\$520,279	\$1,303,927	\$1,363,415
Totals, Financial Planning & Contracting Services	64.3	91.6	91.6	\$5,029,120	\$6,752,313	\$6,961,541
Office of Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Totals, Deputy Director's Office	1.0	1.0	1.0	\$155,236	\$154,836	\$154,836
Human Resources:						
Staff Svcs Mgr III	0.9	2.0	2.0	8,545-9,702	186,840	193,332
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	116,424	116,424
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	93,360	95,448
Staff Svcs Mgr I	2.6	5.0	5.0	6,403-7,954	423,804	439,270
Assoc Govtl Prog Analyst	-	4.0	4.0	5,383-6,739	258,384	271,296
Assoc Pers Analyst	5.0	7.5	7.5	5,383-6,739	527,829	549,045
Pers Supvr I	1.0	1.0	1.0	4,842-6,061	72,732	72,732
Sr Pers Spec	1.9	2.0	2.0	4,816-6,033	137,952	141,228

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Analyst-Gen	2.3	2.0	2.0	3,448-5,604	118,871	121,882
Pers Spec	2.7	3.0	3.0	3,427-5,517	163,041	169,039
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	48,528	48,528
Pers Techn I	0.3	2.0	2.0	2,946-4,320	77,072	80,922
Totals, Human Resources	19.7	31.5	31.5	\$1,464,466	\$2,224,837	\$2,299,146
Training Office:						
Staff Svcs Mgr I	0.8	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	3.6	3.5	3.5	5,383-6,739	278,629	281,117
Trng Ofcr I	0.7	-	-	5,383-6,739	-	-
Staff Svcs Analyst-Gen	0.1	1.0	1.0	3,448-5,604	53,936	56,635
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Training Office	6.2	6.5	6.5	\$469,702	\$458,769	\$467,796
Business Services:						
Staff Svcs Mgr II-Suprvy	-	1.0	1.0	7,028-8,732	84,336	88,548
Staff Svcs Mgr I	0.6	2.0	2.0	6,403-7,954	164,226	172,440
Assoc Govtl Prog Analyst	2.1	7.0	7.0	5,383-6,739	464,174	483,526
Totals, Business Services	2.7	10.0	10.0	\$199,951	\$712,736	\$744,514
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	11,010-13,446	153,897	153,897
Sr Industrial Hygienist	6.1	7.0	7.0	9,583-12,805	985,533	997,585
Assoc Industrial Hygienist	2.4	5.0	5.0	6,684-9,128	440,535	457,078
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Totals, Health & Safety	10.5	14.0	14.0	\$1,346,299	\$1,660,833	\$1,689,428
Regional Administrative Services-Sacramento:						
Staff Svcs Mgr III	0.8	1.0	1.0	8,545-9,702	107,238	112,596
Staff Svcs Mgr II-Suprvy	0.2	-	-	7,028-8,732	-	-
Staff Svcs Mgr I	0.6	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	2.2	2.0	2.0	5,383-6,739	138,489	145,416
Staff Svcs Analyst-Gen	2.0	4.0	4.0	3,448-5,604	225,038	232,706
Ofc Techn-Typing	0.4	1.0	1.0	3,287-4,114	39,444	41,412
Ofc Techn-Gen	2.8	4.0	4.0	3,227-4,044	159,790	167,766
Ofc Asst Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Totals, Regional Administrative Services-Sacramento	10.0	14.0	14.0	\$630,984	\$791,715	\$825,452
Regional Administrative Services-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	76,332	79,496
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	125,058	127,950
Ofc Techn-Typing	2.3	3.0	3.0	3,287-4,114	138,180	140,148
Ofc Techn-Gen	1.1	2.0	2.0	3,227-4,044	82,120	86,224
Ofc Asst-Typing	-	-	-	2,810-3,817	-	-
Ofc Asst-Gen	0.5	1.0	1.0	2,718-3,740	44,880	44,880
Totals, Regional Administrative Services-Berkeley	8.9	11.0	11.0	\$526,276	\$617,950	\$630,078
Regional Administrative Services-Chatsworth:						
Staff Svcs Mgr I	0.8	1.0	1.0	6,403-7,954	77,476	81,348
Assoc Govtl Prog Analyst	0.1	2.0	2.0	5,383-6,739	137,412	144,281
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,448-5,604	175,872	177,936
Ofc Techn-Typing	2.4	3.0	3.0	3,287-4,114	138,180	140,148

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Techn-Gen	1.2	2.0	2.0	3,227-4,044	78,414	82,326
Ofc Asst Gen	0.5	1.0	1.0	2,718-3,740	37,644	39,528
Totals, Regional Administrative Services-Chatsworth	7.8	12.0	12.0	\$455,873	\$644,998	\$665,567
Regional Administrative Services-Cypress:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	98,448	98,448
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	83,868	83,868
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,448-5,604	173,936	178,973
Ofc Techn-Typing	3.0	3.0	3.0	3,287-4,114	157,104	157,104
Ofc Techn-Gen	-	1.0	1.0	3,227-4,044	39,696	41,681
Ofc Asst-Typing	1.7	-	-	2,810-3,817	-	-
Ofc Asst Gen	-	1.0	1.0	2,718-3,740	33,432	35,106
Totals, Regional Administrative Services-Cypress	8.7	10.0	10.0	\$553,562	\$586,484	\$595,180
Totals, Office of Administrative Services	75.5	110.0	110.0	\$5,802,349	\$7,853,158	\$8,071,997
Temporary Help	70.0	6.7	6.7	(7,213,192)	444,000	202,000
Overtime	-	-	-	(188,380)	197,000	197,000
TOTALS, AUTHORIZED POSITIONS	977.2	1,405.2	1,413.2	\$100,747,777	\$133,665,695	\$137,710,875
<i>Regular/Ongoing Positions</i>	907.2	1,398.5	1,406.5	93,346,205	133,024,695	137,311,875
<i>Temporary Help</i>	70.0	6.7	6.7	7,213,192	444,000	202,000
<i>Overtime</i>	-	-	-	188,380	197,000	197,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Executive						
Executive Office:						
Chief Dep Director	0.6	1.0	1.0	\$15,017-16,239	\$180,852	\$180,852
Director	1.0	1.0	1.0	15,015-16,239	194,870	194,870
Atty IV	1.0	2.0	2.0	11,020-14,149	302,028	339,576
Sr Advisor to Director	-	1.0	1.0	7,937-8,841	95,244	95,244
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Adm Asst II	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	0.7	-	-	5,383-6,739	-	-
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	95,112
Exec Asst	0.9	1.0	1.0	4,024-5,036	48,288	50,700
Jr Staff Analyst -Gen	-	1.5	1.5	3,448-4,672	62,064	65,160
Staff Svcs Analyst-Gen	-	2.0	2.0	3,448-5,604	82,752	110,688
Totals, Executive Office	6.2	12.5	12.5	\$777,547	\$1,192,154	\$1,308,518
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	9,598-10,692	115,188	115,188
Info Ofcr II	1.9	2.0	2.0	6,695-8,319	181,564	189,293
Recycling Spec II	0.5	-	-	5,666-7,093	-	-
Graphic Designer III	1.5	2.0	2.0	5,611-7,025	160,660	164,480
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,611-7,025	64,596	64,596
Info Ofcr I-Spec	3.7	4.0	4.0	5,383-6,739	296,880	306,900
Recycling Spec I	-	1.0	1.0	4,017-5,958	48,204	50,616
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Ofc Techn-Gen	0.6	1.0	1.0	3,227-4,044	38,724	40,656
Totals, Public Affairs Office	11.2	13.0	13.0	\$902,375	\$955,184	\$981,097
Legislative Affairs Office:						
Dep Director	0.7	1.0	1.0	9,598-11,667	115,176	115,176
Staff Svcs Mgr I	0.8	1.0	1.0	6,403-7,954	80,474	84,498
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,383-6,739	278,137	291,991
Staff Svcs Analyst-Gen	0.1	-	-	3,448-5,604	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Legislative Affairs Office	6.0	7.0	7.0	\$452,402	\$523,155	\$541,033
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	8,972-10,695	128,340	128,340
Sr Mgt Auditor	1.1	2.0	2.0	7,379-9,629	198,758	203,186
Supvng Govtl Auditor I	1.0	1.0	1.0	6,723-8,770	104,405	105,240
Staff Mgt Auditor	1.0	1.0	1.0	6,723-8,770	105,240	105,240
Assoc Mgt Auditor	1.3	1.0	1.0	5,934-7,803	93,636	93,636
Gen Auditor III	3.3	5.0	5.0	5,934-7,803	403,746	420,150
Gen Auditor II	1.0	4.0	4.0	4,936-6,489	237,916	249,820
Auditor I	1.0	10.0	10.0	3,991-6,489	45,600	47,880
Staff Svcs Mgt Auditor	1.4	1.0	1.0	3,800-5,000	512,808	527,208
Ofc Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Audits Office	12.1	27.0	27.0	\$1,085,297	\$1,869,893	\$1,922,112
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	14,339-15,974	181,668	181,668
Asst Chief Counsel	1.4	2.0	2.0	13,337-15,600	344,851	356,643
Atty IV	2.7	5.0	5.0	11,020-14,149	799,180	847,956

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Atty III	10.6	11.0	11.0	9,976-12,798	1,540,099	1,578,595
Atty	4.9	6.0	7.0	6,979-10,572	560,692	708,908
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	82,278	84,948
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,383-6,739	71,490	75,063
Legal Analyst	2.0	2.0	2.0	4,701-5,885	141,240	141,240
Legal Asst	1.0	1.0	1.0	4,143-5,187	62,244	62,244
Jr Staff Analyst -Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,448-5,604	41,376	43,440
Totals, Legal Office	25.6	35.0	36.0	\$3,264,021	\$4,026,082	\$4,291,701
Policy Development Office:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,512-14,209	168,438	170,508
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	11,315-14,066	135,780	142,572
Asst Director	1.0	1.0	1.0	10,064-11,802	128,748	128,748
Sr Envirntl Scientist Sup	2.6	3.0	3.0	9,785-12,165	392,142	404,453
Sr Mgt Auditor	2.0	2.0	2.0	7,379-9,629	231,096	231,096
Sr Envirntl Scientist Spec	5.3	6.0	6.0	7,336-9,126	605,647	621,049
Staff Mgt Auditor	1.0	1.0	1.0	6,723-8,770	105,240	105,240
Assoc Mgt Auditor	6.0	6.0	6.0	5,934-7,803	514,024	514,024
Research Data Analyst II	1.6	2.0	2.0	5,652-7,079	154,753	158,247
Envirntl Scientist	7.8	10.8	10.8	4,145-7,926	815,759	891,393
Staff Svc Mgt Auditor	-	1.0	1.0	3,991-6,489	47,892	50,292
Prog Techn II	0.7	1.6	1.6	3,291-4,124	70,680	70,680
Ofc Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Totals, Policy Development Office	30.0	37.4	37.4	\$2,942,783	\$3,419,567	\$3,537,670
Totals, Executive	91.1	131.9	132.9	\$9,424,425	\$11,986,035	\$12,582,131
Administration & Finance Division						
C.E.A. B	1.7	2.0	2.0	10,831-12,903	278,280	278,280
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	152,764	159,763
Info Tech Mgr II	0.4	1.0	1.0	10,167-12,359	144,346	148,308
Assoc Safety Engr	3.6	4.0	4.0	8,757-10,955	477,170	494,103
Staff Svcs Mgr III	1.6	3.0	3.0	8,545-9,702	331,916	346,872
Info Tech Spec III	1.0	1.0	1.0	8,488-11,375	136,500	136,500
Info Tech Mgr I	2.3	2.0	2.0	8,381-11,231	264,036	269,404
Info Tech Spec II	3.7	5.0	5.0	7,700-10,318	522,204	540,549
Info Tech Supvr II	4.6	5.0	5.0	7,593-10,174	538,603	553,647
Acctg Administrator II	1.0	1.0	1.0	7,028-8,732	99,298	104,002
Staff Svcs Mgr II-Suprvy	2.4	4.0	4.0	7,028-8,732	337,344	354,192
Info Tech Supvr I	0.8	1.0	1.0	6,907-9,255	86,334	90,654
Assoc Industrial Hygienist	1.5	1.0	1.0	6,684-9,128	109,536	109,536
Acctg Administrator I-Supvr	3.8	4.0	4.0	6,403-7,954	348,197	360,834
Staff Svcs Mgr I	8.3	10.0	10.0	6,403-7,954	861,011	903,207
Labor Relations Spec	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Research Data Spec I	0.2	1.0	1.0	5,913-7,402	70,956	74,508
Sr Acctg Ofcr-Sup	1.0	1.0	1.0	5,824-7,237	73,992	77,694
Info Tech Spec I	20.1	23.0	23.0	5,815-9,408	2,251,504	2,302,378
Assoc Acctg Analyst	4.8	5.0	5.0	5,652-7,079	394,480	406,981
Sr Acctg Ofcr-Spec	4.4	5.0	5.0	5,383-6,739	356,450	370,236

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Pers Analyst	4.8	6.0	6.0	5,383-6,739	432,942	448,766
Trng Ofcr I	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Budget Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	14.2	15.0	16.0	5,383-6,739	1,049,877	1,174,774
Sr. Pers Specialist	0.8	1.0	1.0	4,816-6,033	60,294	63,306
Acctg Ofcr-Spec	13.0	16.0	16.0	4,701-5,885	972,994	1,035,982
Bus Svcs Ofcr I-Spec	4.0	4.0	4.0	4,476-5,604	267,320	268,992
Info Tech Assoc	17.7	21.0	21.0	4,406-7,803	1,571,085	1,616,698
Exec Asst	1.0	1.0	1.0	4,024-5,036	57,495	57,561
Accountant Trainee	2.0	2.0	2.0	3,966-4,729	101,712	104,274
Info Tech Techn	1.2	1.0	1.0	3,691-5,903	44,292	46,512
Accountant I-Spec	1.8	2.0	2.0	3,512-4,396	87,136	91,496
Jr Staff Analyst-Gen	-	5.0	5.0	3,448-4,672	206,880	217,200
Staff Svcs Analyst-Gen	5.2	2.0	2.0	3,448-5,604	111,008	116,560
Pers Spec	2.7	5.0	5.0	3,427-5,517	238,921	250,863
Ofc Techn, State Empt Initiative	0.1	1.0	1.0	3,287-4,114	39,444	39,444
Ofc Techn-Gen	1.3	2.0	2.0	3,227-4,044	80,024	84,016
Acctg Techn	0.6	1.0	1.0	3,227-4,044	42,381	44,504
Totals, Administration & Finance Division	142.6	169.0	170.0	\$12,203,463	\$13,536,778	\$14,080,648
Division of Recycling						
Asst Director	0.8	1.0	1.0	13,450-14,986	169,200	169,200
Staff Svcs Mgr III	1.5	2.0	2.0	8,545-9,702	229,200	232,398
Staff Svcs Mgr II-MgrI	0.3	1.0	1.0	7,781-8,838	101,478	105,444
Recycling Prog Mgr I	1.6	1.0	1.0	7,388-9,191	110,292	110,292
Sr Mgt Auditor	3.5	4.0	4.0	7,379-9,629	431,412	439,620
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	209,568	209,568
Questioned Document Examiner II	1.0	1.0	1.0	6,903-9,008	113,501	113,501
Staff Mgt Auditor	4.8	5.0	5.0	6,723-8,770	504,036	508,068
Research Data Spec II	1.5	2.0	2.0	6,496-8,131	175,524	179,424
Staff Svcs Mgr I	11.1	14.0	14.0	6,403-7,954	1,259,825	1,286,096
Recycling Spec III-Supvry	2.8	2.0	2.0	6,383-7,991	191,784	191,784
Recycling Spec III-Tech	3.0	3.0	3.0	6,197-7,759	279,324	279,324
Assoc Mgt Auditor	16.1	19.0	19.0	5,934-7,803	1,771,503	1,775,444
Recycling Spec II	26.6	25.8	25.8	5,666-7,093	2,193,251	2,193,251
Research Data Analyst II	4.0	4.0	4.0	5,652-7,079	311,316	315,000
Assoc Govtl Prog Analyst	43.9	46.0	48.0	5,383-6,739	3,380,685	3,619,507
Adm Asst I	1.0	1.0	1.0	4,476-5,863	67,248	67,248
Recycling Spec I	-	1.0	1.0	4,017-5,958	48,204	50,616
Staff Svcs Mgt Auditor	0.9	4.0	4.0	3,991-6,489	243,960	255,300
Auditor	1.8	1.0	1.0	3,800-5,000	45,600	47,880
Prog Techn III	0.8	1.0	1.0	3,682-4,613	45,104	47,357
Jr Staff Analyst -Gen	-	6.0	6.0	3,448-4,672	248,256	260,640
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,448-5,604	173,339	181,767
Prog Techn II	4.3	5.0	5.0	3,291-4,124	230,517	237,080
Ofc Techn-Typing	3.5	4.0	5.0	3,287-4,114	191,301	232,901
Ofc Techn-Gen	1.0	1.0	1.0	3,227-4,044	50,928	50,928
Prog Techn	3.1	4.5	4.5	2,846-3,824	179,830	185,374

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Ofc Asst-Typing	1.0	1.0	1.0	2,810-3,817	42,068	44,052
Totals, Division of Recycling	144.4	165.3	168.3	\$12,101,627	\$12,998,254	\$13,389,064
Materials Management & Local Assistance Division						
Envirntrl Prog Mgr II	2.0	2.0	2.0	13,132-14,918	358,032	358,032
Envirntrl Prog Mgr I Supvry	7.9	8.0	8.0	11,315-14,066	1,301,884	1,322,030
C.E.A. B	0.8	1.0	1.0	10,831-12,903	93,372	93,372
Sr Waste Mgt Engr	0.7	1.0	1.0	10,311-12,905	123,732	129,924
Sr Envirntrl Scientist Supvr	15.7	16.0	16.0	9,785-12,165	2,103,478	2,166,969
Staff Svcs Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Recycling Prog Mgr I	1.0	1.0	1.0	7,388-9,191	110,292	110,292
Sr Envirntrl Scientist Spec	14.9	18.0	18.0	7,336-9,126	1,774,449	1,833,948
Sr Integrated Waste Mgt Spec	1.1	1.0	1.0	7,336-9,126	109,512	109,512
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,028-8,732	204,727	204,727
Research Data Spec II	-	1.0	1.0	6,496-8,131	77,952	81,852
Staff Svcs Mgr I	7.0	7.0	7.0	6,403-7,954	651,402	659,021
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	6,397-8,007	96,084	96,084
Recycling Spec III-Supvry	1.0	1.0	1.0	6,383-7,991	95,892	95,892
Recycling Spec III-Tech	1.0	1.0	1.0	6,197-7,759	93,108	93,108
Engrng Geologist	1.0	1.0	1.0	5,849-11,012	139,412	139,412
Waste Mgt Engr	2.0	2.0	2.0	5,849-10,956	245,402	245,402
Recycling Spec II	1.9	1.0	1.0	5,666-7,093	85,116	85,116
Assoc Govtl Prog Analyst	42.0	39.0	39.0	5,383-6,739	3,070,513	3,099,540
Loan Ofcr	4.0	4.0	4.0	5,383-6,739	323,472	323,472
Integrated Waste Mgt Spec	5.0	5.0	5.0	4,145-7,926	339,444	346,896
Envirntrl Scientist	67.3	75.5	75.5	4,145-7,926	5,372,284	5,592,626
Recycling Spec I	-	1.0	1.0	4,017-5,958	48,204	50,616
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	51,069	53,619
Jr Staff Analyst -Gen	-	6.0	6.0	3,448-4,672	248,256	260,640
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,448-5,604	110,346	112,662
Prog Techn II	3.0	3.0	3.0	3,291-4,124	143,109	145,129
Ofc Techn-Typing	5.1	5.0	5.0	3,287-4,114	221,446	227,426
Prog Techn	2.9	12.0	12.0	2,846-3,824	425,588	537,127
Totals, Materials Mgt & Local Assistance Division	194.3	219.5	219.5	\$18,169,729	\$18,134,001	\$18,690,870
Office of Debris Recovery						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	158,736	158,736
Sr Civil Engr	0.8	1.0	1.0	10,311-12,905	161,054	161,054
Prog Mgr I, Ofc Of Emergency Svc	-	1.0	1.0	7,681-9,557	90,144	94,656
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	91,869	96,459
Sr Emergency Svcs Coord, Ofc Of Emergency Svcs	-	1.0	1.0	6,556-8,151	78,672	97,812
Staff Svcs Mgr I	0.7	2.0	2.0	6,403-7,954	156,232	178,812
Engrng Geologist	1.6	2.0	2.0	5,849-11,012	158,808	166,740
Waste Mgt Engr	3.5	3.0	3.0	5,849-10,956	328,699	332,383
Assoc Govtl Prog Analyst	4.0	10.0	10.0	5,383-6,739	681,780	721,656
Emergency Svcs Coord, Ofc Of Emergency Svcs	-	4.0	4.0	4,953-6,153	237,744	295,344
Exec Asst	-	1.0	1.0	4,024-5,036	48,288	60,432
Jr Staff Analyst -Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Totals, Office of Debris Recovery	12.6	28.0	28.0	\$1,257,214	\$2,233,402	\$2,407,524
Office of the Environment and Education						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A. B	-	1.0	1.0	10,831-12,903	93,372	93,372
Ed Progs Consultant	-	2.0	2.0	7,354-9,481	176,496	185,328
Sr Envirntl Scientist Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Svcs Mgr I	-	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst	0.8	-	-	5,383-6,739	-	-
Envirntl Scientist	1.4	3.0	3.0	4,145-7,926	194,592	199,560
Jr Staff Analyst -Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Ofc Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Totals, Office of the Environment and Education	2.2	10.0	10.0	\$195,279	\$710,148	\$736,224
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	2.7	3.0	3.0	13,132-14,918	520,872	529,012
Supervising Waste Mgt Engr	1.0	1.0	1.0	11,326-14,177	179,481	179,481
Envirntl Prog Mgr I Supvry	6.1	7.0	7.0	11,315-14,066	1,125,324	1,147,836
C.E.A. B	1.0	1.0	1.0	10,831-12,903	195,468	195,468
Sr Waste Mgt Engr	5.0	5.0	5.0	10,311-12,905	799,851	799,851
Sr Envirntl Scientist Supvr	14.7	15.0	15.0	9,785-12,165	1,967,877	2,037,905
Sr Envirntl Scientist -Spec	7.2	6.0	6.0	7,336-9,126	613,871	627,097
Research Data Sup II	0.8	1.0	1.0	7,028-8,732	84,336	88,548
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svcs Mgr I	1.0	1.0	1.0	6,403-7,954	93,754	95,448
Research Data Spec I	2.0	2.0	2.0	5,913-7,402	177,648	177,648
Engrng Geologist	2.0	2.0	2.0	5,849-11,012	220,412	224,823
Waste Mgt Engr	10.3	10.0	10.0	5,849-10,956	1,167,814	1,174,002
Research Data Analyst II	1.3	2.0	2.0	5,652-7,079	152,772	156,168
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,383-6,739	78,918	80,868
Integrated Waste Mgt Spec	2.3	2.0	2.0	4,145-7,926	190,224	190,224
Envirntl Scientist	66.3	73.5	73.5	4,145-7,926	5,561,839	5,721,584
Prog Techn III	0.4	1.0	1.0	3,682-4,613	51,960	54,564
Jr Staff Analyst -Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,448-5,604	97,776	102,660
Prog Techn II	1.5	2.0	2.0	3,291-4,124	95,012	97,428
Ofc Techn-Typing	3.4	4.5	4.5	3,287-4,114	216,819	219,018
Prog Techn	2.0	5.0	5.0	2,846-3,824	183,441	192,477
Totals, Waste Permitting, Compliance, and Mitigation Division	133.3	149.0	149.0	\$13,410,612	\$13,914,417	\$14,233,122
Totals	720.5	872.7	877.7	\$66,762,349	\$73,513,035	\$76,119,583
Temporary Help	23.7	8.0	8.0	(1,937,567)	345,612	345,612
Overtime	-	-	-	(1,343,651)	542,233	542,233
TOTALS, AUTHORIZED POSITIONS	744.2	880.7	885.7	\$70,043,567	\$74,400,880	\$77,007,428
<i>Regular/Ongoing Positions</i>	720.5	872.7	877.7	66,762,349	73,513,035	76,119,583
<i>Temporary Help</i>	23.7	8.0	8.0	1,937,567	345,612	345,612
<i>Overtime</i>	-	-	-	1,343,651	542,233	542,233

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$194,219	\$191,359	\$191,352
C.E.A. C	0.8	1.0	1.0	12,028-13,567	186,156	186,156
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	135,780	142,572
Research Scientist IV-Epidemiology	-	1.0	1.0	8,980-11,242	107,760	113,148
Adm Asst II	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Assoc Govtl Prog Analyst	0.5	-	-	5,518-6,907	-	-
Office of Legislative Affairs:						
C.E.A. A	0.9	1.0	1.0	7,781-11,183	132,000	132,000
Special Asst	1.0	1.0	1.0	6,403-7,954	92,616	92,616
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	83,268	83,268
Office of Chief Counsel:						
Chief Counsel	0.5	1.0	1.0	99,093	172,068	172,068
Atty IV	2.6	3.0	3.0	11,020-14,149	379,734	391,044
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	84,948	84,948
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Administrative Services Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	129,492	129,492
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	47,180	48,892
Human Resources Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Assoc Pers Analyst	0.5	1.0	1.0	5,518-6,907	66,210	69,522
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	72,396	72,396
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	41,376	43,440
Contract and Business Services Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	95,448	95,448
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,868	80,868
Bus Svcs Asst-Spec	1.0	1.0	1.0	3,130-3,921	56,064	56,064
Information Technology Branch:						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	134,772	134,772
Info Tech Supvr II	1.2	2.0	2.0	7,783-10,428	208,268	217,684
Info Tech Spec I	1.8	2.0	2.0	5,960-7,988	171,292	179,862
Info Tech Assoc	2.5	3.0	3.0	4,516-6,052	249,674	254,760
Fiscal Services Branch:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	103,332	104,784
Assoc Budget Analyst	0.7	1.0	1.0	5,518-6,907	72,960	76,608
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,518-6,907	77,466	80,112
Acctg Ofcr-Spec	1.0	1.0	1.0	4,819-6,032	70,620	70,620
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	46,452	48,780
Totals, Health Risk Assessment-Office of the Director	30.5	37.0	37.0	\$3,115,561	\$3,627,611	\$3,691,328
Prop 65 Implementation Program						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	83,268	83,268
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	66,372	69,694
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$149,744	\$149,640	\$152,962
Division of Scientific Programs						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	182,472	182,472
Sr Toxicologist	1.0	1.0	1.0	11,646-14,478	178,948	178,948

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Research Scientist IV-Chem	-	1.0	1.0	8,980-11,242	107,760	113,148
Research Scientist IV-Epidemiology	-	2.0	2.0	8,980-11,242	215,520	226,296
Staff Toxicologist-Spec	-	2.0	2.0	8,630-10,751	207,120	217,476
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	87,885	92,283
Sr Librarian	1.0	1.0	1.0	5,720-7,159	83,205	83,808
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	161,736	161,736
Ofc Techn-Typing	1.8	2.0	2.0	3,369-4,217	98,736	98,736
Mgmt Svcs Techn	1.0	1.0	1.0	3,130-3,921	51,840	51,840
Totals, Division of Scientific Programs	8.8	14.0	14.0	\$852,991	\$1,375,222	\$1,406,743
Community and Environmental Epidemiology Research Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,516-15,354	189,775	189,775
Sr Toxicologist	1.9	2.0	2.0	11,646-14,478	342,928	351,127
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,315-14,066	135,780	142,572
Research Scientist IV-Epidemiology	2.0	2.0	2.0	8,980-11,242	260,419	265,450
Research Scientist Sup I-Epi	1.0	1.0	1.0	8,765-10,923	133,698	133,698
Staff Toxicologist-Spec	7.2	8.0	8.0	8,630-10,751	1,004,412	1,014,780
Research Scientist III-Epidemiology	4.6	8.0	8.0	7,811-9,777	838,550	864,921
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,370	111,544
Research Scientist II-Phys	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Research Scientist I-Epidemiology	1.0	1.0	1.0	6,512-8,093	86,519	90,845
Totals, Community and Environmental Epidemiology Research Branch	20.7	26.0	26.0	\$2,630,973	\$3,208,119	\$3,271,380
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,516-15,354	189,775	189,775
Sr Toxicologist	1.0	2.0	2.0	11,646-14,478	299,103	314,055
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	159,059	167,013
Staff Toxicologist-Spec	12.7	14.0	14.0	8,630-10,751	1,777,051	1,793,308
Research Scientist III-Epidemiology	4.3	4.0	4.0	7,811-9,777	455,052	460,809
Sr Envirntl Scientist-Spec	1.9	3.0	3.0	7,336-9,126	300,512	309,724
Research Scientist II-Epidemiology	0.2	1.0	1.0	7,152-8,889	85,824	90,120
Hlth Prog Spec II	0.8	1.0	1.0	6,658-8,334	88,824	88,824
Assoc Toxicologist	1.1	3.0	3.0	6,512-8,889	265,288	276,842
Totals, Reproductive and Cancer Hazard Assessment Branch	24.0	30.0	30.0	\$3,149,090	\$3,620,488	\$3,690,470
Air and Site Assessment and Climate Indicator Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,516-15,354	187,637	189,775
Med Ofcr III	0.9	1.0	1.0	12,032-17,333	198,804	198,804
Sr Toxicologist	1.0	1.0	1.0	11,646-14,478	178,948	178,948
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,315-14,066	160,332	168,349
Med Ofcr II	-	0.5	0.5	11,154-16,508	131,220	137,781
Staff Toxicologist-Spec	10.0	10.0	10.0	8,630-10,751	1,317,113	1,322,860
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	7,336-9,126	221,214	221,214
Assoc Toxicologist	2.0	2.0	2.0	6,512-8,889	204,591	209,379
Envirntl Scientist	1.8	1.9	1.9	4,145-7,926	130,488	137,009
Totals, Air and Site Assessment and Climate Indicator Branch	19.7	20.4	20.4	\$2,580,054	\$2,730,347	\$2,764,119
Pesticide & Environmental Toxicology Branch						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,516-15,354	188,366	189,775
Med Ofcr III	1.0	1.0	1.0	12,032-17,333	198,804	198,804
Sr Toxicologist	4.7	5.0	5.0	11,646-14,478	798,074	820,076
Med Ofcr II	0.6	1.0	1.0	10,935-16,184	142,732	149,870
Research Scientist IV-Chem	1.0	1.0	1.0	8,980-11,242	139,023	145,348
Staff Toxicologist-Spec	10.9	11.0	11.0	8,630-10,751	1,573,654	1,594,288
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	101,594	101,594
Research Scientist II-Epidemiology	0.4	1.0	1.0	7,152-8,889	103,540	106,668
Assoc Toxicologist	1.5	2.0	2.0	6,512-8,889	193,714	197,908
Research Scientist I-Epidemiology	0.6	1.0	1.0	6,512-8,093	78,144	82,056
Hlth Prog Spec I	1.0	1.0	1.0	6,061-7,587	91,224	91,224
Totals, Pesticide & Environmental Toxicology Branch	<u>23.7</u>	<u>26.0</u>	<u>26.0</u>	<u>\$3,309,253</u>	<u>\$3,517,645</u>	<u>\$3,586,387</u>
Totals	129.4	155.4	155.4	\$15,787,666	\$18,229,072	\$18,563,389
Temporary Help	4.5	-	-	(512,708)	750,000	750,000
Overtime	-	-	-	(6,000)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	133.8	155.4	155.4	\$16,306,374	\$18,994,072	\$19,328,389
<i>Regular/Ongoing Positions</i>	129.4	155.4	155.4	15,787,666	18,229,072	18,563,389
<i>Temporary Help</i>	4.5	-	-	512,708	750,000	750,000
<i>Overtime</i>	-	-	-	6,000	15,000	15,000