

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Chairman's Office						
Chairperson, Air Resources Bd/Air Resources Bd	1.0	1.0	1.0	\$15,913-16,392	\$196,704	\$196,704
Zero Emission Vehicle Policy Advr to the Chair	0.9	1.0	1.0	13,786-15,361	184,332	184,332
Special Counsel to the Chair	0.9	1.0	1.0	12,164-13,549	145,968	145,968
Legis Director/Air Resources Bd	1.0	1.0	1.0	10,810-13,396	146,172	146,172
Air Resources Supvr I	0.9	1.0	1.0	10,569-13,228	135,592	142,376
Small Bus Ombudsperson/Air Resources Bd	-	1.0	1.0	10,316-11,489	123,792	123,792
Communications Director/Air Resources Bd	1.5	1.0	1.0	9,184-12,644	151,728	151,728
Science and Tech Policy Advr	1.0	1.0	1.0	7,175-9,062	86,100	86,100
Info Ofcr II	4.9	5.0	5.0	6,862-8,527	506,624	510,880
Staff Svcs Mgr I	3.5	4.0	4.0	6,563-8,153	369,249	375,732
Air Resources Engr	1.0	1.0	1.0	5,995-11,230	127,020	127,020
Adm Asst II	1.0	1.0	1.0	5,518-6,907	70,398	73,920
Info Ofcr I (Spec)	3.9	5.0	5.0	5,518-6,907	372,091	382,483
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Air Pollution Spec	5.1	6.0	6.0	5,469-10,585	747,270	750,978
Adm Asst I	0.9	1.0	1.0	4,588-6,010	56,430	59,250
Bd Mbr, Air Resources Bd ¹	7.3	7.0	7.0	4,510-4,510	378,805	378,805
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Air Resources Techn II	0.7	0.7	0.7	3,693-4,625	32,187	33,797
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,534-5,744	118,995	121,923
Totals, Chairman's Office	40.5	43.7	43.7	\$3,970,778	\$4,177,169	\$4,219,672
Executive Office						
Deputy Director	0.8	1.0	1.0	17,783-18,321	226,200	226,200
Asst Chief Counsel	2.8	3.0	3.0	13,680-16,003	561,485	570,968
Air Resources Supvr II	0.2	1.0	1.0	11,609-14,531	163,878	171,051
Attorney IV	5.6	6.0	6.0	11,305-14,518	967,259	981,744
C.E.A. B	6.8	7.0	7.0	11,102-13,226	1,474,188	1,474,188
Air Resources Supvr I	-	2.0	2.0	10,569-13,228	280,212	291,900
Attorney III	10.2	15.0	16.0	10,229-13,132	2,114,516	2,300,022
Staff Air Pollution Spec	3.2	3.0	3.0	9,723-12,173	398,900	411,139
Staff Svcs Mgr II (MgrI)	1.0	1.0	1.0	7,976-9,059	108,140	108,708
Attorney	4.9	6.0	6.0	7,512-10,848	601,663	622,501
Staff Svcs Mgr I	2.6	3.0	3.0	6,563-8,153	250,769	262,824
Adm Asst II	0.9	1.0	1.0	5,518-6,907	85,392	85,392
Assoc Govtl Pgrm Analyst	5.5	7.0	7.0	5,518-6,907	543,007	554,552
Air Pollution Spec	2.5	4.0	4.0	5,469-10,585	435,206	443,914
Legal Analyst	1.0	1.0	1.0	4,819-6,032	71,154	72,274
Adm Asst I	2.3	3.0	3.0	4,588-6,010	176,922	185,766
Exec Asst	0.1	-	-	4,125-5,162		-
Staff Svcs Analyst (Gen)	6.5	7.0	7.0	3,534-5,744	406,345	416,909
Ofc Tech (Typing)	1.9	2.0	2.0	3,369-4,217	82,032	86,127
Ofc Tech (Gen)	0.1	1.0	1.0	3,308-4,145	39,861	41,850
Totals, Executive Office	58.9	74.0	75.0	\$7,524,726	\$8,987,129	\$9,308,029
Office Of Community Air Protection						
Air Resources Supvr II	0.8	2.0	2.0	11,609-14,531	321,916	330,231

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C.E.A. B	1.0	1.0	1.0	11,102-13,226	189,456	189,456
Air Resources Supvr I	4.1	5.0	5.0	10,569-13,228	723,247	747,477
Staff Air Pollution Spec	3.2	5.0	5.0	9,723-12,173	719,239	725,071
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Air Resources Engr	3.0	3.0	3.0	5,995-11,230	366,808	378,584
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Air Pollution Spec	10.8	16.0	16.0	5,469-10,585	1,744,494	1,791,968
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Svcs Analyst (Gen)	0.2	1.0	1.0	3,534-5,744	63,423	66,561
Totals, Office Of Community Air Protection	24.1	36.0	36.0	\$3,131,240	\$4,335,499	\$4,443,512
Enforcement						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,437-15,258	183,096	183,096
Air Resources Supvr II	4.2	5.0	5.0	11,609-14,531	833,652	854,832
C.E.A. B	0.4	1.0	1.0	11,102-13,226	113,652	113,652
Vehicle Pgrm Spec, Air Resources Bd	0.9	1.0	1.0	11,039-13,853	132,828	139,464
Air Resources Supvr I	17.5	20.0	20.0	10,569-13,228	3,022,222	3,084,994
Staff Air Pollution Spec	4.0	5.0	5.0	9,723-12,173	688,072	705,441
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	171,060	178,944
Air Resources Engr	18.0	23.5	23.5	5,995-11,230	2,477,771	2,556,533
Air Resources Fld Rep III	2.0	2.0	2.0	5,821-7,240	173,484	173,760
Assoc Govtl Pgrm Analyst	5.7	6.0	6.0	5,518-6,907	443,384	457,276
Air Pollution Spec	78.6	92.0	92.0	5,469-10,585	10,097,576	10,355,867
Air Resources Fld Rep II	5.7	9.0	9.0	5,146-6,442	622,776	638,196
Admin Asst I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Air Resources Techn II	11.6	28.0	31.0	3,693-4,625	1,349,208	1,532,055
Staff Svcs Analyst (Gen)	1.2	2.0	2.0	3,534-5,744	99,983	104,987
Ofc Techn (Typing)	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Air Resources Techn I	0.3	2.0	2.0	2,786-4,064	67,420	70,784
Totals, Enforcement	154.1	201.5	204.5	\$17,662,481	\$20,595,716	\$21,269,413
Research						
Air Resources Supvr II	3.0	3.0	3.0	11,609-14,531	533,886	540,193
C.E.A. B	1.0	1.0	1.0	11,102-13,226	192,264	192,264
Air Resources Supvr I	9.4	11.0	11.0	10,569-13,228	1,716,867	1,735,267
Staff Air Pollution Spec	6.0	10.0	10.0	9,723-12,173	1,345,373	1,385,854
Staff Toxicologist (Spec)	0.7	1.0	1.0	8,630-10,751	103,560	108,744
Staff Svcs Mgr I	0.6	1.0	1.0	6,563-8,153	88,476	92,904
Air Resources Engr	8.1	10.0	10.0	5,995-11,230	1,090,280	1,127,112
Assoc Govtl Pgrm Analyst	3.4	3.0	3.0	5,518-6,907	227,455	234,682
Air Pollution Spec	21.9	30.0	30.0	5,469-10,585	3,130,639	3,221,860
Librarian	0.8	0.9	0.9	5,260-6,782	55,888	58,681
Air Resources Techn II	0.3	1.0	1.0	3,693-4,625	45,510	47,787
Staff Svcs Analyst (Gen)	0.3	-	-	3,534-5,744		-
Jr Staff Analyst (Gen)	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn (Typing)	1.2	1.0	1.0	3,369-4,217	50,604	50,604
Ofc Asst (Typing)	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Research	56.7	74.9	74.9	\$7,135,122	\$8,658,634	\$8,877,678

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Transportation and Toxics						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,437-15,258	193,166	193,166
Air Resources Supvr II	2.9	4.0	4.0	11,609-14,531	630,847	644,767
C.E.A. B	1.0	1.0	1.0	11,102-13,226	202,836	202,836
Air Resources Supvr I	9.9	11.0	11.0	10,569-13,228	1,645,947	1,679,597
Staff Air Pollution Spec	8.9	10.0	10.0	9,723-12,173	1,363,379	1,390,020
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,484	97,836
Air Resources Engr	20.3	23.0	23.0	5,995-11,230	2,535,564	2,602,957
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,518-6,907	164,562	165,768
Air Pollution Spec	23.2	31.0	35.0	5,469-10,585	3,305,965	3,637,440
Info Tech Assoc	0.9	1.0	1.0	4,516-7,998	95,976	95,976
Exec Asst	1.0	1.0	1.0	4,125-5,162	56,165	58,973
Air Resources Techn II	3.1	13.0	13.0	3,693-4,625	595,480	622,524
Ofc Techn (Typing)	1.9	3.0	3.0	3,369-4,217	134,127	140,383
Totals, Transportation and Toxics	77.1	102.0	106.0	\$9,466,330	\$11,021,498	\$11,532,243
Industrial Strategies						
Asst Div Chief, Air Resources Bd	-	1.0	1.0	13,437-15,258	161,244	169,308
Air Resources Supvr II	4.8	5.0	5.0	11,609-14,531	855,978	862,938
C.E.A. B	1.0	1.0	1.0	11,102-13,226	192,252	192,252
Air Resources Supvr I	17.1	19.0	19.0	10,569-13,228	2,881,533	2,933,174
Staff Air Pollution Spec	12.2	19.0	19.0	9,723-12,173	2,543,001	2,609,688
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	78,756	82,692
Engrng Geologist	0.7	1.0	1.0	5,995-11,287	126,972	126,972
Air Resources Engr	31.4	39.9	39.9	5,995-11,230	4,489,426	4,575,402
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,518-6,907	156,310	160,682
Air Pollution Spec	54.3	71.0	71.0	5,469-10,585	7,669,029	7,819,417
Exec Secty II	-	1.0	1.0	4,125-5,162	49,500	51,972
Air Resources Techn II	-	2.0	2.0	3,693-4,625	89,372	93,848
Staff Svcs Analyst (Gen)	0.9	2.0	2.0	3,534-5,744	97,030	101,886
Ofc Techn (Typing)	2.3	3.0	3.0	3,369-4,217	136,362	140,645
Totals, Industrial Strategies	127.6	167.9	167.9	\$16,122,867	\$19,526,765	\$19,920,876
Monitoring and Laboratory						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,437-15,258	176,267	176,267
Air Resources Supvr II	5.0	5.0	5.0	11,609-14,531	878,034	878,034
C.E.A. B	1.1	1.0	1.0	11,102-13,226	187,668	187,668
Air Resources Supvr I	16.9	18.0	18.0	10,569-13,228	2,893,989	2,917,921
Staff Air Pollution Spec	4.0	6.0	6.0	9,723-12,173	830,545	849,498
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Air Resources Engr	21.4	24.0	24.0	5,995-11,230	2,811,900	2,853,735
Assoc Govtl Pgrm Analyst	2.7	3.0	3.0	5,518-6,907	221,818	228,764
Air Pollution Spec	81.6	90.9	90.9	5,469-10,585	10,554,543	10,733,403
Bus Svc Ofcr I (Spec)	1.0	1.0	1.0	4,588-5,744	60,214	63,226
Instrument Techn, Air Quality	5.8	6.0	6.0	4,091-6,442	407,525	416,654
Air Resources Techn II	5.2	5.0	5.0	3,693-4,625	259,738	264,402
Staff Svcs Analyst (Gen)	0.9	1.0	1.0	3,534-5,744	42,408	44,532
Jr Staff Analyst (Gen)	-	1.0	1.0	3,534-4,789	42,408	44,532

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Totals, Monitoring and Laboratory	147.6	163.9	163.9	\$18,495,405	\$19,464,893	\$19,756,472
Mobile Source Control						
Asst Div Chief, Air Resources Bd	2.0	2.0	2.0	13,437-15,258	386,332	386,332
Air Resources Supvr II	6.2	8.0	8.0	11,609-14,531	1,404,008	1,414,827
C.E.A. B	0.9	1.0	1.0	11,102-13,226	113,652	113,652
Vehicle Pgrm Spec, Air Resources Bd	2.0	2.0	2.0	11,039-13,853	339,122	339,122
Air Resources Supvr I	19.4	21.0	21.0	10,569-13,228	3,246,531	3,294,961
Staff Air Pollution Spec	7.3	10.0	10.0	9,723-12,173	1,350,691	1,383,186
Staff Svcs Mgr I	1.3	2.0	2.0	6,563-8,153	180,900	185,634
Air Resources Engr	32.2	40.3	40.3	5,995-11,230	4,599,580	4,694,387
Assoc Govtl Pgrm Analyst	6.3	8.0	8.0	5,518-6,907	595,133	620,392
Air Pollution Spec	68.5	74.8	74.8	5,469-10,585	8,005,804	8,140,863
Exec Asst	1.0	1.0	1.0	4,125-5,162	53,057	55,711
Air Resources Techn II	6.8	6.0	6.0	3,693-4,625	284,747	298,875
Staff Svcs Analyst (Gen)	1.5	1.0	1.0	3,534-5,744	55,972	58,768
Jr Staff Analyst (Gen)	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn (Typing)	4.4	5.5	5.5	3,369-4,217	255,879	262,688
Air Resources Techn I	1.3	1.0	1.0	2,786-4,064	45,042	47,292
Totals, Mobile Source Control	161.1	184.6	184.6	\$19,807,136	\$20,958,858	\$21,341,222
Air Quality Planning & Science						
Asst Div Chief, Air Resources Bd	1.0	1.0	1.0	13,437-15,258	193,166	193,166
Air Resources Supvr II	6.0	6.0	6.0	11,609-14,531	1,075,005	1,075,005
C.E.A. B	1.0	1.0	1.0	11,102-13,226	202,836	202,836
Air Resources Supvr I	20.1	22.0	22.0	10,569-13,228	3,325,024	3,391,936
Staff Air Pollution Spec	14.5	17.0	17.0	9,723-12,173	2,394,007	2,438,151
Staff Svcs Mgr I	0.9	1.0	1.0	6,563-8,153	88,555	92,978
Air Resources Engr	41.3	44.0	44.0	5,995-11,230	5,385,556	5,445,903
Assoc Govtl Pgrm Analyst	1.3	1.0	1.0	5,518-6,907	82,884	82,884
Air Pollution Spec	64.1	67.0	67.0	5,469-10,585	7,594,822	7,732,425
Air Resources Techn II	1.0	1.0	1.0	3,693-4,625	50,496	53,024
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	3,534-5,744	122,436	124,994
Jr Staff Analyst (Gen)	-	2.0	2.0	3,534-4,789	84,816	89,064
Ofc Techn (Typing)	1.6	2.0	2.0	3,369-4,217	91,032	93,048
Totals, Air Quality Planning & Science	154.8	167.0	167.0	\$20,218,762	\$20,690,635	\$21,015,414
Administrative Services						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Sr Industrial Hygienist	0.9	1.0	1.0	9,823-13,125	147,982	155,381
Staff Svcs Mgr III	3.7	4.0	4.0	8,759-9,945	470,582	476,827
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	118,647	119,340
Acctg Administrator II	0.6	2.0	2.0	7,204-8,950	189,935	199,151
Staff Svcs Mgr II (Supvry)	6.7	9.0	9.0	7,204-8,950	924,306	944,473
Staff Mgmt Auditor	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Assoc Industrial Hygienist	0.9	1.0	1.0	6,684-9,128	80,007	84,008
Acctg Administrator I (Supvr)	4.3	7.0	7.0	6,563-8,153	598,553	623,099
Labor Relations Spec	0.5	-	-	6,563-8,153	-	-
Staff Svcs Mgr I	14.4	22.0	22.0	6,563-8,153	1,893,713	1,964,249

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Sr Acctg Ofcr (Supvr)	0.8	-	-	5,970-7,418	-	-
Hlth and Safety Ofcr	0.1	1.0	1.0	5,970-7,418	71,640	75,228
Assoc Acctg Analyst	5.2	9.0	9.0	5,793-7,256	700,702	721,311
Asst Industrial Hygienist	0.3	2.0	2.0	5,529-7,553	133,524	140,190
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Sr Acctg Ofcr (Spec)	2.1	8.0	8.0	5,518-6,907	540,168	567,191
Assoc Pers Analyst	7.8	7.0	7.0	5,518-6,907	535,428	549,022
Assoc Budget Analyst	2.8	5.0	5.0	5,518-6,907	364,595	377,631
Assoc Govtl Pgrm Analyst	29.2	28.0	28.0	5,518-6,907	2,121,626	2,183,142
Air Pollution Spec	-	1.0	1.0	5,469-10,585	65,628	68,904
Bus Svc Ofcr II (Spec)	1.0	1.0	1.0	5,028-6,296	65,676	68,964
Sr Personnel Spec	1.2	2.0	2.0	4,936-6,184	146,448	148,416
Acctg Ofcr (Spec)	8.3	12.0	12.0	4,819-6,032	724,901	759,813
Acct Trainee	3.4	5.0	5.0	4,065-4,847	247,757	260,127
Acctg Analyst	1.0	1.0	1.0	3,895-6,032	51,130	52,850
Staff Svcs Analyst (Gen)	8.7	13.0	13.0	3,534-5,744	723,304	753,261
Jr Staff Analyst (Gen)	-	8.0	8.0	3,534-4,789	339,264	356,256
Pers Spec	5.0	7.0	7.0	3,513-5,655	392,261	404,791
Ofc Techn (Typing)	1.4	2.0	2.0	3,369-4,217	91,124	93,402
Office Asst (Typing)	-	1.0	1.0	2,880-3,912	35,424	37,194
Office Asst (Gen)	-	1.0	1.0	2,786-3,834	34,266	35,976
Totals, Administrative Services	114.3	164.0	164.0	\$9,208,910	\$12,158,055	\$12,569,661
Office of Information Services						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	159,612	159,612
Air Resources Supvr I	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Info Tech Mgr II	1.7	3.0	3.0	10,421-12,668	423,864	435,336
Staff Air Pollution Spec	1.0	1.0	1.0	9,723-12,173	148,998	148,998
Info Tech Spec III	1.2	4.0	4.0	8,700-11,659	510,388	521,148
Info Tech Mgr I	2.4	3.0	3.0	8,591-11,512	414,432	414,432
Info Tech Spec II	4.3	17.0	17.0	7,893-10,576	1,731,634	1,805,336
Info Tech Supvr II	6.1	8.0	8.0	7,783-10,428	873,824	893,209
Health Prog Spec I	0.2	-	-	6,061-7,587	-	-
Info Tech Spec I	34.0	43.0	43.0	5,960-9,643	4,160,786	4,259,327
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Air Pollution Spec	5.0	5.0	5.0	5,469-10,585	656,058	656,058
Info Tech Assoc	15.0	17.0	17.0	4,516-7,998	1,306,341	1,343,381
Totals, Office of Information Services	73.9	104.0	104.0	\$8,343,572	\$10,636,287	\$10,887,187
Emissions Certification and Compliance						
Air Resources Supvr II	3.1	4.0	4.0	11,609-14,531	723,652	729,748
C.E.A. B	1.0	1.0	1.0	11,102-13,226	199,872	199,872
Vehicle Pgrm Spec, Air Resources Bd	1.0	1.0	1.0	11,039-13,853	175,379	175,379
Air Resources Supvr I	14.3	15.0	15.0	10,569-13,228	2,384,341	2,403,029
Staff Air Pollution Spec	8.6	10.0	10.0	9,723-12,173	1,477,671	1,491,703
Air Resources Engr	73.6	79.8	79.8	5,995-11,230	8,898,108	9,123,781
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	77,670	81,214
Air Pollution Spec	15.1	17.0	17.0	5,469-10,585	1,958,284	1,993,196

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Air Resources Fld Rep II	3.9	4.0	4.0	5,020-6,285	313,738	314,016
Ofc Techn (Typing)	2.0	2.0	2.0	3,369-4,217	101,208	101,208
Totals, Emissions Certification and Compliance	123.6	134.8	134.8	\$15,367,632	\$16,309,923	\$16,613,146
Sustainable Transportation and Communities						
Asst Div Chief, Air Resources Bd	0.5	1.0	1.0	13,437-15,258	183,096	183,096
Air Resources Supvr II	3.2	4.0	4.0	11,609-14,531	595,243	616,272
C.E.A. B	1.0	1.0	1.0	11,102-13,226	189,456	189,456
Vehicle Pgrm Spec, Air Resources Bd	0.3	1.0	1.0	11,039-13,853	172,885	172,885
Air Resources Supvr I	11.1	15.0	15.0	10,569-13,228	2,203,044	2,256,450
Staff Air Pollution Spec	6.7	12.0	12.0	9,723-12,173	1,595,482	1,645,219
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Air Resources Engr	18.3	25.0	25.0	5,995-11,230	2,742,116	2,804,920
Assoc Govtl Pgrm Analyst	2.5	2.5	2.5	5,518-6,907	191,761	198,869
Air Pollution Spec	28.3	46.0	46.0	5,469-10,585	4,532,005	4,701,557
Exec Asst	0.4	1.0	1.0	4,125-5,162	49,500	51,972
Ofc Techn (Typing)	1.4	2.0	2.0	3,369-4,217	81,232	85,291
Ofc Asst (Typing)	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Sustainable Transportation and Communities	74.7	112.5	112.5	\$9,257,191	\$12,669,080	\$13,041,017
Mobile Source Laboratory						
Air Resources Supvr II	4.2	4.0	4.0	11,609-14,531	730,620	730,620
C.E.A. B	1.0	1.0	1.0	11,102-13,226	202,836	202,836
Air Resources Supvr I	15.0	16.0	16.0	10,569-13,228	2,527,718	2,555,823
Staff Air Pollution Spec	8.5	9.0	9.0	9,723-12,173	1,318,588	1,339,712
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Air Resources Engr	44.1	57.0	57.0	5,995-11,230	6,219,486	6,366,459
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Air Pollution Spec	38.6	43.0	43.0	5,469-10,585	4,965,424	5,041,600
Auto Emission Test Supvr	2.0	2.0	2.0	5,304-6,640	159,360	159,360
Air Resources Fld Rep II	1.0	1.0	1.0	5,020-6,285	77,304	77,304
Auto Emission Test Spec III	13.7	19.0	19.0	4,688-5,870	1,214,358	1,243,338
Heavy Truck Driver	1.0	3.0	3.0	4,248-5,359	160,783	168,801
Exec Secty I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	3,534-5,744	59,009	61,961
Jr Staff Analyst (Gen)	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn (Typing)	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Auto Emission Test Spec I	2.4	5.0	5.0	3,304-4,506	221,320	231,516
Ofc Asst (Typing)	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Mobile Source Laboratory	137.5	168.0	168.0	\$16,463,166	\$18,305,762	\$18,632,180
Totals	1,526.5	1,898.8	1,906.8	\$182,175,318	\$208,495,903	\$213,427,722
Temporary Help ²	-	48.6	48.6	(5,964,866)	7,227,590	7,227,590
Overtime	-	-	-	(62,888)	1,098,620	1,098,620
TOTALS, AUTHORIZED POSITIONS	1,526.5	1,947.4	1,955.4	\$188,203,072	\$216,822,113	\$221,753,932
<i>Regular/Ongoing Positions</i>	1,526.5	1,898.8	1,906.8	182,175,318	208,495,903	213,427,722
<i>Temporary Help</i>	-	48.6	48.6	5,964,866	7,227,590	7,227,590
<i>Overtime</i>	-	-	-	62,888	1,098,620	1,098,620

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
Classification	2022-23	2023-24	2024-25	2022-23	2023-24	2024-25
				(Salary Range)		

¹ Does not include 6.0 Board Members from the local districts.

² 44.5 positions expire 6/30/26, 4.0 expire 6/30/27

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$15,390-\$16,645	\$199,742	\$199,742
Chief Counsel	1.0	1.0	1.0	14,697-16,373	191,688	196,476
Chief Dep Director	0.7	1.0	1.0	14,697-16,373	196,476	196,476
Attorney IV	1.8	4.0	4.0	11,305-14,518	606,758	628,382
Legislative Director	0.6	1.0	1.0	10,810-12,049	135,000	135,000
Attorney III	1.1	1.0	1.0	10,229-13,132	122,748	128,880
C.E.A. A	1.2	3.0	3.0	9,471-11,463	365,034	365,034
Attorney	1.6	2.0	2.0	7,512-10,848	181,416	190,494
Sr Envirntl Scientist-Spec	2.7	3.0	3.0	7,336-9,126	299,246	308,734
Staff Services Mgr I	0.5	-	-	6,563-8,153	-	-
Adm Asst II	1.0	1.0	1.0	5,518-6,907	72,916	76,560
Info Officer I-Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Legal Analyst	1.0	1.0	1.0	4,819-6,032	72,213	72,384
Adm Asst I	0.1	1.0	1.0	4,588-6,010	55,285	58,045
Temporary Help	2.8	0.1	0.1	(194,459)	6,000	6,000
Totals, Executive Office	18.1	21.1	21.1	\$2,156,015	\$2,587,406	\$2,645,091
Office of Technology Services:						
Info Tech Mgr II	0.7	1.0	1.0	10,421-12,668	142,812	149,082
Info Tech Spec III	2.0	2.0	2.0	8,700-11,659	266,340	272,663
Info Tech Mgr I	1.8	2.0	2.0	8,591-11,512	241,236	246,396
Info Tech Spec II	2.9	4.0	4.0	7,893-10,576	463,305	479,617
Info Tech Sup II	4.0	4.0	4.0	7,783-10,428	494,763	494,763
Info Tech Sup I	2.0	2.0	2.0	7,080-9,486	204,328	214,548
Info Tech Spec I	10.9	14.0	14.0	5,960-9,643	1,342,556	1,376,051
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,818	73,312
Info Tech Assoc	9.9	9.0	9.0	4,516-7,998	728,776	755,626
Info Tech Techn	0.4	-	-	3,783-6,051	-	-
Temporary Help	0.3	0.2	0.2	(24,079)	14,000	14,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	35.9	39.2	39.2	\$3,856,580	\$3,970,934	\$4,079,058
Administrative Services:						
Assistant Director:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	146,880	146,880
Fiscal, Audits and Business Operations:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Sr Mgmt Auditor	1.0	1.0	1.0	7,563-9,870	118,440	118,440
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Sr Adm Analyst-Acctg	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Management Auditor	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Staff Services Mgr I	3.0	4.0	4.0	6,563-8,153	372,264	376,200
Assoc Mgt Auditor	1.0	1.0	1.0	6,082-7,998	85,208	89,468
Assoc Acctg Analyst	1.7	2.0	2.0	5,793-7,256	155,576	159,212
Assoc Business Mgt Analyst	4.9	5.0	5.0	5,518-6,907	380,902	387,907
Assoc Govtl Prog Analyst	2.8	3.0	3.0	5,518-6,907	236,456	239,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Gen Auditor II	2.0	3.0	3.0	5,059-6,651	212,586	219,225
Acctg Officer-Spec	0.5	1.0	1.0	4,819-6,032	61,226	64,288
Accountant Trainee	0.8	-	-	4,065-4,847	-	-
Auditor I	2.7	3.0	3.0	3,895-5,125	153,554	161,241
Staff Services Analyst-Gen	1.0	2.0	2.0	3,534-5,744	112,880	118,520
Office Techn-Gen	1.0	1.0	1.0	3,308-4,145	42,372	44,492
Acctg Techn	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Temporary Help	1.8	0.7	0.7	(121,353)	51,000	51,000
Human Resources:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	8,759-9,945	118,473	119,340
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	204,843	212,505
Staff Services Mgr I	3.1	3.0	3.0	6,563-8,153	285,500	290,648
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,518-6,907	437,948	455,703
Trng Officer I	0.1	-	-	5,518-6,907	-	-
Pers Supvr I	1.0	1.0	1.0	4,963-6,213	74,556	74,556
Staff Services Analyst-Gen	3.9	4.0	4.0	3,534-5,744	219,058	230,002
Pers Spec	1.8	2.0	2.0	3,513-5,655	100,676	105,712
Office Techn-Gen	0.4	0.5	0.5	3,308-4,145	19,848	20,838
Temporary Help	2.4	0.1	0.1	(164,159)	8,000	8,000
Totals, Administrative Services	<u>50.9</u>	<u>52.3</u>	<u>52.3</u>	<u>\$4,127,727</u>	<u>\$4,089,994</u>	<u>\$4,185,917</u>
Totals, Administration	104.9	112.6	112.6	\$10,140,322	\$10,648,334	\$10,910,066
Pesticide Programs						
Assistant Director:						
Envirntl Prog Mgr I-Supvry	2.2	3.0	3.0	11,598-14,418	481,536	492,168
C.E.A. A	2.8	3.0	3.0	9,471-11,463	593,604	593,604
Sr Envirntl Scientist-Spec	0.6	-	-	7,336-9,126	-	-
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,518-6,907	151,032	154,442
Staff Services Analyst-Gen	0.4	-	-	3,534-5,744	-	-
Temporary Help	7.0	2.3	2.3	(480,202)	168,000	168,000
Totals, Assistant Director	<u>14.6</u>	<u>10.3</u>	<u>10.3</u>	<u>\$1,641,340</u>	<u>\$1,394,172</u>	<u>\$1,408,214</u>
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,598-14,418	503,173	512,040
Sr Envirntl Scientist-Sup	3.7	4.0	4.0	10,030-12,469	558,811	573,802
Sr Envirntl Scientist-Spec	6.4	9.0	9.0	7,336-9,126	867,733	898,265
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Specialist II	1.3	2.0	2.0	6,658-8,334	196,704	200,016
Staff Services Mgr I	0.9	1.0	1.0	6,403-7,954	86,832	91,176
Research Data Specialist I	0.8	2.0	2.0	6,061-7,587	145,464	152,736
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,518-6,907	369,086	385,930
Envirntl Scientist	23.6	26.0	26.0	4,145-7,926	2,103,872	2,164,090
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	181,559	187,187
Prog Techn II	4.0	4.0	4.0	3,373-4,227	192,648	194,676
Temporary Help	5.1	1.4	1.4	(353,280)	455,000	455,000
Totals, Pesticide Registration	<u>57.9</u>	<u>62.4</u>	<u>62.4</u>	<u>\$5,274,645</u>	<u>\$5,951,774</u>	<u>\$6,105,810</u>
Pesticide Evaluation:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	326,442	338,154
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	10,030-12,469	275,374	288,818
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,811-9,777	108,841	108,841
Sr Envirntl Scientist-Spec	8.6	11.0	11.0	7,336-9,126	1,114,050	1,137,322
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	77,165	81,025
Envirntl Scientist	9.7	13.0	13.0	4,145-7,926	994,271	1,032,784
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Temporary Help	0.7	-	-	(49,913)	-	-
Totals, Pesticide Evaluation	27.0	32.0	32.0	\$2,792,845	\$3,132,771	\$3,223,572
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	178,992	183,492
Envirntl Prog Mgr I-Supvry	1.5	2.0	2.0	11,598-14,418	328,011	342,006
Sr Envirntl Scientist-Sup	1.5	2.0	2.0	10,030-12,469	249,598	262,080
Sr Industrial Hygienist	0.9	1.0	1.0	9,823-13,125	157,500	157,500
Staff Toxicologist-Spec	1.0	1.0	1.0	8,630-10,751	132,882	132,882
Research Scientist III-Epidemiology	0.8	1.0	1.0	7,811-9,777	93,732	98,424
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	7,336-9,126	209,530	216,887
Research Scientist II-Epidemiology	3.0	3.0	3.0	7,152-8,889	318,716	320,004
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	87,507	91,881
Research Scientist I-Epidemiology	3.0	3.0	3.0	6,512-8,093	276,087	281,110
Assoc Govtl Prog Analyst	1.8	1.8	1.8	5,518-6,907	139,790	143,460
Information Officer I-Spec	1.0	1.0	1.0	5,518-6,907	85,284	85,284
Envirntl Scientist	4.9	6.0	6.0	4,145-7,926	402,252	417,606
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	49,750	50,604
Temporary Help	1.2	0.8	0.8	(83,733)	60,500	60,500
Totals, Worker Health and Safety	25.0	27.6	27.6	\$2,509,178	\$2,770,131	\$2,843,720
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Sr Toxicologist	5.0	5.0	5.0	11,937-14,840	895,561	900,674
Staff Toxicologist-Spec	17.9	21.0	21.0	8,630-10,751	2,558,100	2,625,920
Research Scientist III-Chem	1.0	1.0	1.0	7,811-9,777	119,670	119,670
Research Scientist III-Epi	1.0	1.0	1.0	7,811-9,777	119,670	119,670
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	196,917	201,948
Assoc Toxicologist	2.7	2.0	2.0	6,512-8,889	186,607	195,939
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Temporary Help	0.8	0.6	0.6	(51,950)	41,000	41,000
Totals, Human Health Assessment	31.4	35.6	35.6	\$4,071,729	\$4,433,641	\$4,523,421
Enforcement - Headquarters:						
Envirntl Prog Mgr II	0.9	1.0	1.0	13,460-15,291	182,580	183,492
Envirntl Prog Mgr I-Supvry	2.1	3.0	3.0	11,598-14,418	454,585	468,674
Sr Envirntl Scientist-Sup	2.4	3.0	3.0	10,030-12,469	395,509	408,505
Sr Envirntl Scientist-Spec	6.0	9.0	9.0	7,336-9,126	915,643	934,166
Staff Services Mgr II-Supvry	0.6	1.0	1.0	7,204-8,950	98,517	103,445
Staff Services Mgr I	1.6	2.0	2.0	6,563-8,153	177,904	181,908

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,518-6,907	374,722	385,177
Special Investigator	1.0	1.0	1.0	5,159-8,031	98,772	98,772
Envirntl Scientist	11.4	13.0	13.0	4,145-7,926	986,165	1,017,557
Prog Techn III	1.0	1.0	1.0	3,774-4,728	56,736	56,736
Staff Services Analyst-Gen	2.5	4.0	4.0	3,534-5,744	219,147	230,098
Office Techn-Gen	0.9	4.0	4.0	3,308-4,145	185,106	190,848
Limited Exam/Appt Program Candidate	0.9	-	-	3,308-4,145	-	-
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	41,436	43,506
Prog Techn	1.3	-	-	2,917-3,920	-	-
Temporary Help	1.1	0.9	0.9	(77,661)	99,500	99,500
Totals, Enforcement - Headquarters	38.2	48.9	48.9	\$3,511,077	\$4,286,322	\$4,402,384
Enforcement - Regional Offices:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	166,556	166,556
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,598-14,418	501,861	513,183
Sr Envirntl Scientist-Sup	2.8	3.0	3.0	10,030-12,469	390,729	410,277
Sr Envirntl Scientist-Spec	8.6	9.0	9.0	7,336-9,126	937,291	951,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,908	77,601
Envirntl Scientist	20.1	22.0	22.0	4,145-7,926	1,718,300	1,784,388
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	209,784	209,784
Temporary Help	0.8	0.9	0.9	(55,544)	67,500	67,500
Totals, Enforcement - Regional Offices	40.3	42.9	42.9	\$3,880,985	\$4,065,929	\$4,180,585
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Envirntl Prog Mgr I-Supvry	2.8	3.0	3.0	11,598-14,418	467,507	482,233
Sr Envirntl Scientist-Sup	1.7	3.0	3.0	10,030-12,469	400,576	413,132
Research Scientist IV-Phys	1.0	1.0	1.0	8,980-11,242	138,951	138,951
Research Scientist III-Chem	2.0	2.0	2.0	7,811-9,777	241,688	241,688
Research Scientist III-Phys	3.0	3.0	3.0	7,811-9,777	360,184	360,184
Sr Envirntl Scientist-Spec	11.3	12.0	12.0	7,336-9,126	1,220,342	1,252,684
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,518-6,907	161,571	161,831
Business Service Officer I-Spec	1.0	1.0	1.0	4,588-5,744	68,928	68,928
Envirntl Scientist	16.3	19.6	19.6	4,145-7,926	1,325,121	1,384,731
Temporary Help	4.9	2.8	2.8	(337,222)	560,500	560,500
Overtime	-	-	-	-	25,000	25,000
Totals, Environmental Monitoring	46.9	50.4	50.4	\$4,584,932	\$5,153,860	\$5,273,354
Integrated Pest Management:						
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	182,139	183,492
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	341,700	345,727
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	10,030-12,469	298,698	299,256
Research Scientist III-Epidemiology	1.0	1.0	1.0	7,811-9,777	120,844	120,844
Sr Envirntl Scientist-Spec	6.0	6.0	6.0	7,336-9,126	589,057	607,490
Research Scientist II-Epidemiology	1.0	1.0	1.0	7,152-8,889	108,801	108,801
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	227,137	234,543
Envirntl Scientist	7.0	8.0	8.0	4,145-7,926	677,580	706,572
Temporary Help	5.4	1.1	1.1	(376,147)	483,000	483,000
Overtime	-	-	-	-	1,000	1,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Integrated Pest Management	28.4	25.1	25.1	\$2,800,717	\$3,029,956	\$3,090,725
Totals, Pesticide Programs	309.7	335.2	335.2	\$31,067,448	\$34,218,556	\$35,051,785
TOTALS, AUTHORIZED POSITIONS	414.6	447.8	447.8	\$41,207,770	\$44,866,890	\$45,961,851
<i>Regular/Ongoing Positions</i>	380.3	435.9	435.9	38,838,068	42,823,890	43,918,851
<i>Temporary Help</i>	34.3	11.9	11.9	2,369,702	2,014,000	2,014,000
<i>Overtime</i>	-	-	-	-	29,000	29,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$14,656	\$175,880	\$175,880
Member	4.0	4.0	4.0	14,205	681,856	681,856
Delta Water Master	0.8	1.0	1.0	13,206-15,000	180,000	180,000
C.E.A. C	1.0	1.0	1.0	12,329-19,557	217,800	217,800
C.E.A. B	1.0	1.0	1.0	11,102-19,557	211,944	211,944
C.E.A. B	1.0	1.0	1.0	11,102-19,557	211,944	211,944
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	4.3	5.0	5.0	6,563-8,153	461,320	476,248
Water Resource Control Engr	2.0	2.0	2.0	5,995-11,230	174,684	183,418
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	135,744	142,536
Adm Asst II	2.6	2.0	2.0	5,518-6,907	163,557	165,768
Staff Services Analyst-Gen	0.6	1.0	1.0	3,534-5,744	42,408	44,532
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	42,408	44,532
Totals, Executive Office	22.0	24.0	24.0	\$2,910,568	\$2,928,397	\$2,965,310
Division of Information Technology:						
C.E.A. B	1.0	1.0	1.0	11,102-19,557	159,612	159,612
Info Tech Mgr II	3.0	3.0	3.0	10,421-12,668	441,942	448,834
Info Tech Spec III	13.5	17.0	17.0	8,700-11,659	2,326,821	2,353,439
Info Tech Mgr I	4.8	6.0	6.0	8,591-11,512	758,217	770,385
Info Tech Spec II	13.6	19.0	19.0	7,893-10,576	2,192,028	2,241,943
Info Tech Supvr II	6.3	6.0	6.0	7,783-10,428	700,855	718,646
Info Tech Spec I	43.1	47.0	47.0	5,960-9,643	4,702,792	4,807,102
Info Tech Assoc	11.3	8.0	8.0	4,516-7,998	705,960	719,598
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	59,973	62,973
Totals, Division of Information Technology	97.6	108.0	108.0	\$11,280,778	\$12,048,200	\$12,282,532
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	346,032	346,032
Sr Water Resource Control Engr	1.0	1.0	1.0	10,569-13,228	167,466	167,466
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	10,030-12,469	295,208	299,037
C.E.A. A	1.0	1.0	1.0	9,471-19,557	181,680	181,680
Sr Envirntl Scientist-Spec	5.8	6.0	6.0	7,336-9,126	630,959	638,951
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Water Resource Control Engr	3.0	3.0	3.0	5,995-11,230	364,315	370,256
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	161,761	164,763
Envirntl Scientist	10.7	12.0	12.0	4,145-7,926	1,051,517	1,071,276
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Office of Information Management & Analysis	29.5	31.0	31.0	\$3,248,337	\$3,359,402	\$3,399,925
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	13,680-16,003	960,180	960,180
C.E.A. C	1.0	1.0	1.0	12,329-19,557	217,800	217,800
Attorney V	2.0	2.0	2.0	11,932-15,228	348,606	348,606
Attorney Supvr	-	1.0	1.0	11,867-15,701	142,404	149,524
Attorney IV	25.4	29.0	29.0	11,305-14,518	4,891,444	4,942,432

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Attorney III	12.1	13.0	13.0	10,229-13,132	1,737,756	1,824,136
Attorney	15.6	17.0	17.0	7,512-10,848	1,727,999	1,795,004
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	93,956	97,836
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	235,020	238,486
Legal Secretary	1.0	1.0	1.0	3,810-5,010	60,120	60,120
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	57,575	60,455
Office Asst-Gen	-	1.0	1.0	2,786-3,834	34,266	35,976
Totals, Office of the Chief Counsel	66.7	75.0	75.0	\$9,718,678	\$10,507,126	\$10,730,555
Office of Legislative Affairs:						
Envirntl Prog Mgr I-Mgrl	0.4	1.0	1.0	12,825-14,564	156,464	164,284
C.E.A. B	1.0	1.0	1.0	11,102-19,557	167,976	167,976
C.E.A. A	1.0	1.0	1.0	9,471-19,557	138,876	138,876
C.E.A. A	1.0	1.0	1.0	9,471-19,557	137,724	137,724
C.E.A. A	0.9	1.0	1.0	9,471-19,557	142,908	142,908
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Staff Services Mgr I	2.3	7.0	7.0	6,563-8,153	575,724	599,493
Graphic Designer III	3.0	3.0	3.0	5,751-7,201	259,236	259,236
Assoc Govtl Prog Analyst	12.3	14.0	14.0	5,518-6,907	1,038,691	1,077,661
Info Officer I-Spec	3.0	3.0	3.0	5,518-6,907	251,052	251,052
Public Participation-Spec	0.9	1.0	1.0	5,518-6,907	76,992	80,724
Info Tech Assoc	-	1.0	1.0	4,516-7,998	54,192	56,904
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	170,802	179,334
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Jr Staff Analyst-Gen	-	5.0	5.0	3,534-4,789	212,040	222,660
Totals, Office of Legislative Affairs	28.8	43.0	43.0	\$2,651,871	\$3,549,729	\$3,651,140
Office of Research, Planning & Performance:						
Supvng Engrng Geologist	0.7	1.0	1.0	11,609-14,531	159,918	167,910
Envirntl Prog Mgr I-Suprvy	1.5	2.0	2.0	11,598-14,418	316,990	329,828
Sr Water Resource Control Engr	-	1.0	1.0	10,569-13,228	126,828	133,164
Sr Engrng Geologist	1.3	5.0	5.0	10,569-13,228	661,448	694,513
Sr Envirntl Scientist-Suprvy	3.2	4.0	4.0	10,030-12,469	530,931	550,011
C.E.A. A	1.0	1.0	1.0	9,471-19,557	181,680	181,680
C.E.A. A	-	1.0	1.0	9,471-19,557	113,652	113,652
Sr Envirntl Scientist-Spec	2.4	2.0	2.0	7,336-9,126	205,145	210,182
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	92,172	96,780
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	95,576	99,044
Staff Services Mgr I	1.2	2.0	2.0	6,563-8,153	179,648	183,736
Engrng Geologist	7.2	15.0	15.0	5,995-11,287	1,443,976	1,505,710
Water Resource Control Engr	5.3	9.0	9.0	5,995-11,230	984,647	1,011,868
Assoc Govtl Prog Analyst	6.7	8.0	8.0	5,518-6,907	591,413	613,102
Envirntl Scientist	8.9	11.0	11.0	4,145-7,926	844,528	879,673
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	56,888	59,732
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Totals, Office of Research, Planning & Performance	42.1	66.0	66.0	\$4,423,534	\$6,627,848	\$6,875,117
Office of Enforcement:						
Asst Chief Counsel	2.0	2.0	2.0	13,680-16,003	384,072	384,072

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,825-14,564	173,338	174,768
Attorney V	0.6	1.0	1.0	11,932-15,228	182,732	182,736
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Attorney IV	5.4	5.0	5.0	11,305-14,518	871,080	871,080
C.E.A. B	1.0	1.0	1.0	11,102-19,557	199,212	199,212
Sr Engrng Geologist	2.0	2.0	3.0	10,569-13,228	326,202	459,366
Sr Water Resource Control Engr	2.9	3.0	3.0	10,569-13,228	468,641	476,040
Attorney III	10.2	13.0	13.0	10,229-13,132	1,764,172	1,852,375
Sr Envirntl Scientist-Supvry	1.7	2.0	2.0	10,030-12,469	274,506	280,755
Attorney	1.9	-	1.0	7,512-10,848	-	94,656
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Engrng Geologist	4.7	5.0	6.0	5,995-11,287	602,716	686,895
Water Resource Control Engr	4.6	6.0	8.0	5,995-11,230	611,944	777,908
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	73,908	77,601
Envirntl Scientist	5.2	6.0	10.0	4,145-7,926	544,644	768,114
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	56,201	59,009
Jr Staff Analyst-Gen	-	-	1.0	3,534-4,789	-	44,532
Totals, Office of Enforcement	46.9	52.0	62.0	\$6,399,746	\$6,848,440	\$7,708,127
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	14,104-16,020	192,240	192,240
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Supvng Engrng Geologist	2.0	2.0	2.0	11,609-14,531	358,335	358,335
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,609-14,531	358,335	358,335
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	11,598-14,418	518,442	519,048
C.E.A. B	1.0	1.0	1.0	11,102-19,557	201,852	201,852
Sr Engrng Geologist	8.8	11.0	11.0	10,569-13,228	1,600,430	1,648,350
Sr Water Resource Control Engr	3.0	4.0	4.0	10,569-13,228	603,036	609,372
Sr Envirntl Scientist-Supvry	12.6	15.0	15.0	10,030-12,469	2,074,152	2,120,489
Research Scientist III (Chemical)	1.0	1.0	1.0	7,811-9,777	99,803	104,796
Sr Envirntl Scientist-Spec	3.5	5.0	5.0	7,336-9,126	491,771	510,878
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Engrng Geologist	27.8	34.0	34.0	5,995-11,287	3,662,648	3,792,010
Water Resource Control Engr	27.1	29.0	30.0	5,995-11,230	3,361,536	3,490,528
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,518-6,907	454,828	472,743
Envirntl Scientist	49.0	60.0	60.0	4,145-7,926	4,672,864	4,844,090
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Services Analyst-Gen	2.6	3.0	3.0	3,534-5,744	176,276	183,983
Office Techn-Typing	1.0	2.0	2.0	3,369-4,217	79,440	83,403
Totals, Division of Water Quality	155.3	183.0	184.0	\$17,081,153	\$19,356,660	\$19,941,124
Division of Administrative Services:						
C.E.A. B	1.0	1.0	1.0	11,102-19,557	201,852	201,852
Sr Industrial Hygienist	1.0	1.0	1.0	9,823-13,125	157,500	157,500
C.E.A. A	1.0	1.0	1.0	9,471-19,557	131,568	131,568
Acctg Administrator III	2.0	2.0	2.0	8,759-9,945	238,680	238,680

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr III	4.0	4.0	4.0	8,759-9,945	476,204	477,360
Staff Services Mgr II-MgrI	0.5	1.0	1.0	7,976-9,059	108,708	108,708
Acctg Administrator II	4.0	4.0	4.0	7,204-8,950	415,488	423,332
Staff Services Mgr II-Supvry	5.4	7.0	7.0	7,204-8,950	677,268	695,016
Assoc Industrial Hygienist	3.0	4.0	4.0	6,684-9,128	381,815	395,833
Acctg Administrator I-Supvr	6.7	8.0	8.0	6,563-8,153	722,343	742,804
Staff Services Mgr I	15.2	21.0	21.0	6,563-8,153	1,832,994	1,891,084
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	94,948	97,384
Research Data Spec I	2.0	2.0	2.0	6,061-7,587	182,088	182,088
Acctg Administrator I-Spec	3.3	5.0	5.0	6,061-7,587	426,734	434,646
Engrng Geologist	-	0.8	0.8	5,995-11,287	57,552	60,432
Assoc Acctg Analyst	7.9	9.0	9.0	5,793-7,256	711,764	733,944
Sr Legal Analyst	-	1.0	1.0	5,793-7,256	69,516	72,996
Sr Acctg Officer-Spec	13.8	20.0	20.0	5,518-6,907	1,401,481	1,467,014
Assoc Personnel Analyst	12.4	12.0	12.0	5,518-6,907	940,205	961,575
Assoc Budget Analyst	1.1	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	38.8	42.0	42.0	5,518-6,907	3,251,635	3,328,907
Personnel Supvr II	-	1.0	1.0	5,460-6,836	65,520	68,796
Acctg Officer-Spec	14.1	18.0	18.0	4,819-6,032	1,092,519	1,139,914
Accountant Trainee	12.6	18.0	18.0	4,065-4,847	901,412	946,423
Staff Services Analyst-Gen	7.3	7.0	7.0	3,534-5,744	407,452	422,375
Jr Staff Analyst-Gen	-	11.0	11.0	3,534-4,789	466,488	489,852
Personnel Spec	3.7	6.0	6.0	3,513-5,655	281,894	295,994
Office Techn-Typing	2.1	3.0	3.0	3,369-4,217	141,804	143,829
Mgt Services Techn	-	1.0	1.0	3,054-4,320	37,560	39,444
Totals, Division of Administrative Services	163.9	212.8	212.8	\$13,508,860	\$15,957,876	\$16,432,234
Division of Drinking Water: Headquarters						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Prin Water Resource Control Engr	2.0	2.0	2.0	14,104-16,020	396,015	396,015
Supvng Water Resource Cntrl Engr-Supvry	3.6	4.0	4.0	11,609-14,531	668,013	676,359
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
C.E.A. B	1.0	1.0	1.0	11,102-19,557	201,852	201,852
Sr Water Resource Control Engr	6.4	7.0	7.0	10,569-13,228	1,080,536	1,094,973
Sr Sanitary Engr	3.0	3.0	3.0	10,569-13,228	505,865	505,865
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	569,244	575,268
Research Scientist IV (Chemical)	-	1.0	1.0	8,980-11,242	107,760	113,148
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	8,980-11,242	138,951	138,951
Assoc Sanitary Engr	2.0	2.0	2.0	8,975-11,230	284,132	284,132
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	7,336-9,126	399,628	408,656
Research Data Spec III	0.2	2.0	2.0	7,315-9,155	182,088	191,196
Staff Chemist	0.5	-	-	6,729-8,523	-	-
Research Data Spec II	2.8	3.0	3.0	6,658-8,334	263,720	276,140
Staff Services Mgr I	1.0	3.0	3.0	6,563-8,153	243,654	255,836
Water Resource Control Engr	19.2	21.0	23.0	5,995-11,230	2,372,520	2,575,340
Assoc Govtl Prog Analyst	2.4	4.0	4.0	5,518-6,907	293,166	307,282
Chemist	4.0	4.0	4.0	4,438-7,778	360,417	360,417

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Scientist	14.0	15.0	15.0	4,145-7,926	1,247,183	1,289,044
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	196,239	202,208
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Mgt Services Techn	1.0	2.0	2.0	3,130-4,428	90,696	92,580
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Totals, Division of Drinking Water-Hqtrs	77.1	91.0	93.0	\$9,220,917	\$10,109,268	\$10,457,099
Division of Drinking Water: Field Offices						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Supvng Sanitary Engr	2.8	3.0	3.0	11,609-14,531	553,961	562,089
Supvng Water Resource Cntrl Engr-Supvry	2.1	2.0	2.0	11,609-14,531	323,271	330,231
Sr Sanitary Engr	10.5	10.0	10.0	10,569-13,228	1,599,232	1,611,904
Sr Water Resource Control Engr	16.4	22.0	22.0	10,569-13,228	3,255,004	3,347,304
Sr Envirntl Scientist-Supvry	-	1.0	1.0	10,030-12,469	120,360	126,384
Assoc Sanitary Engr	30.8	31.0	31.0	8,975-11,230	4,385,089	4,390,477
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Water Resource Control Engr	101.7	119.0	119.0	5,995-11,230	13,244,590	13,503,809
Sanitary Engr	10.0	10.0	10.0	5,995-11,230	1,273,016	1,273,016
Assoc Govtl Prog Analyst	4.9	4.0	4.0	5,518-6,907	331,536	331,536
Envirntl Scientist	9.3	15.0	15.0	4,145-7,926	1,084,364	1,116,763
Staff Services Analyst-Gen	7.7	9.0	9.0	3,534-5,744	531,720	545,810
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Office Techn-Typing	3.4	3.0	3.0	3,369-4,217	154,812	154,812
Word Processing Techn	0.5	-	-	3,123-4,118	-	-
Totals, Division of Drinking Water-Field Offices	203.1	235.0	235.0	\$24,933,333	\$27,426,296	\$27,871,660
Division of Water Rights:						
Prin Water Resource Control Engr	1.0	1.0	1.0	14,104-16,020	202,813	202,813
Envirntl Prog Mgr II	2.0	2.0	2.0	13,460-15,291	366,984	366,984
Envirntl Prog Mgr I-Mgrl	3.7	5.0	5.0	12,825-14,564	822,329	845,606
Supvng Water Resource Cntrl Engr-Supvry	3.8	4.0	4.0	11,609-14,531	693,746	697,092
Supvng Engrng Geologist	0.9	1.0	1.0	11,609-14,531	174,372	174,372
Envirntl Prog Mgr I-Supvry	7.3	9.0	9.0	11,598-14,418	1,431,984	1,469,127
C.E.A. B	1.0	1.0	1.0	11,102-19,557	201,852	201,852
Sr Engineer, Water Resources	1.0	1.0	1.0	10,569-13,454	167,466	167,466
Sr Water Resource Control Engr	17.2	26.0	26.0	10,569-13,228	3,749,196	3,868,780
Sr Engrng Geologist	2.9	5.0	5.0	10,569-13,228	720,864	741,447
Sr Envirntl Scientist-Supvry	13.2	15.0	15.0	10,030-12,469	1,987,179	2,052,787
Sr Envirntl Scientist-Spec	6.4	11.0	11.0	7,336-9,126	1,010,257	1,050,584
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	84,592	88,826
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	289,240	293,508
Sanitary Engrng Assoc	0.5	1.0	1.0	6,220-7,787	74,640	78,372
Research Data Spec I	0.5	1.0	1.0	6,064-7,587	72,732	76,368
Engrng Geologist	11.3	15.0	15.0	5,995-11,287	1,338,245	1,400,489
Water Resource Control Engr	46.9	61.0	61.0	5,995-11,230	6,686,954	6,799,231

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	13.5	15.0	15.0	5,518-6,907	1,157,798	1,187,302
Envirntl Scientist	40.4	52.0	52.0	4,145-7,926	3,787,575	3,925,690
Staff Services Analyst-Gen	3.6	5.0	5.0	3,534-5,744	287,903	298,847
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-4,789	127,224	133,596
Office Techn-Typing	2.8	3.0	3.0	3,369-4,217	148,410	150,602
Office Techn-Gen	0.2	1.0	1.0	3,308-4,217	39,861	41,850
Totals, Division of Water Rights	185.1	243.0	243.0	\$20,711,209	\$25,731,616	\$26,420,991
Administrative Hearing Office:						
Chief Counsel I, C.E.A.	1.0	1.0	1.0	14,349-16,788	186,541	195,863
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,598-14,418	161,988	169,683
Attorney IV	0.6	1.0	1.0	11,305-14,518	135,660	142,440
Sr Water Resource Control Engr	1.0	1.0	1.0	10,569-13,228	161,911	161,911
Attorney III	0.1	1.0	1.0	10,229-13,132	135,420	142,188
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,340	80,153
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	64,796	67,592
Totals, Administrative Hearing Office	5.7	7.0	7.0	\$769,587	\$922,656	\$959,830
Division of Financial Assistance:						
Prin Water Resource Control Engr	2.0	2.0	2.0	14,104-16,020	395,053	395,053
Envirntl Prog Mgr II	1.0	1.0	1.0	13,460-15,291	183,492	183,492
Supvng Engrng Geologist	2.0	2.0	2.0	11,609-14,531	355,671	358,335
Supvng Water Resource Cntrl Engr-Suprvy	4.0	4.0	4.0	11,609-14,531	703,758	707,079
Supvng Sanitary Engr	1.0	1.0	1.0	11,609-14,531	187,563	187,563
Envirntl Prog Mgr I- Suprvy	1.0	1.0	1.0	11,598-14,418	173,016	173,016
C.E.A. B	1.0	1.0	1.0	11,102-19,557	201,852	201,852
Sr Engrng Geologist	4.8	5.0	5.0	10,569-13,228	729,288	750,983
Sr Water Resource Control Engr	16.0	18.0	18.0	10,569-13,228	2,711,288	2,773,858
Sr Sanitary Engr	1.2	1.0	1.0	10,569-13,228	156,415	156,415
Sr Envirntl Scientist-Suprvy	3.3	3.0	3.0	10,030-12,469	442,655	447,499
C.E.A. A	1.0	1.0	1.0	9,471-19,557	125,304	125,304
Assoc Sanitary Engr	7.0	7.0	7.0	8,975-11,230	964,920	964,920
Staff Services Mgr III	2.0	2.0	2.0	8,759-9,945	238,064	238,680
Sr Envirntl Planner	1.0	1.0	1.0	7,563-9,398	112,776	112,776
Staff Services Mgr II-Suprvy	7.0	9.0	9.0	7,204-8,950	922,287	941,087
Staff Services Mgr I	22.0	25.0	25.0	6,593-8,153	2,250,767	2,312,593
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	89,005	89,005
Engrng Geologist	21.5	22.0	22.0	5,995-11,287	2,670,122	2,728,641
Water Resource Control Engr	64.7	81.0	81.0	5,995-11,230	9,203,577	9,316,066
Sanitary Engr	6.0	6.0	6.0	5,995-11,230	724,855	724,855
Assoc Acctg Analyst	2.0	2.0	2.0	5,793-7,256	174,144	174,144
Assoc Govtl Prog Analyst	99.1	104.0	104.0	5,518-6,907	8,067,726	8,259,348
Envirntl Scientist	11.1	12.0	12.0	4,145-7,926	949,627	978,101
Staff Services Analyst-Gen	9.6	12.0	12.0	3,534-5,744	704,217	735,586
Jr Staff Analyst-Gen	-	14.0	14.0	3,534-4,789	593,712	623,448
Prog Techn II	1.0	1.0	1.0	3,373-4,227	50,724	50,724
Office Techn-Typing	4.2	6.0	6.0	3,369-4,217	273,096	279,144
Limited Exam/Appt Prog Candidate	0.9	-	-	0-1,514	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Division of Financial Assistance	298.4	345.0	345.0	\$31,453,142	\$34,354,974	\$34,989,567
Totals, State Board	1,422.2	1,715.8	1,728.8	\$158,311,713	\$179,728,488	\$184,685,211
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	15,479-17,584	192,252	192,252
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,609-14,531	358,335	358,335
Envirntl Prog Mgr I-Supvry	2.3	3.0	3.0	11,598-14,418	503,791	511,667
Sr Engrng Geologist	4.0	4.0	5.0	10,569-13,228	608,894	760,824
Sr Water Resource Control Engr	4.0	4.0	4.0	10,569-13,228	655,579	655,579
Sr Envirntl Scientist-Supvry	5.8	6.0	6.0	10,030-12,469	828,771	854,332
C.E.A. A	1.0	1.0	1.0	9,471-19,557	183,370	183,370
C.E.A. A	1.0	1.0	1.0	9,471-19,557	192,252	192,252
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	316,603	326,820
Staff Services Mgr I	1.0	1.0	2.0	6,563-8,153	97,836	180,528
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Engrng Geologist	24.0	26.0	26.0	5,995-11,287	3,123,369	3,183,398
Water Resource Control Engr	14.5	16.0	18.0	5,995-11,230	1,945,586	2,123,437
Assoc Govtl Prog Analyst	4.0	5.0	5.0	5,518-6,907	389,520	396,564
Envirntl Scientist	17.6	18.0	20.0	4,145-7,926	1,534,418	1,669,727
Exec Asst	0.1	-	-	4,125-5,162	-	-
Staff Services Analyst-Gen	0.4	1.0	1.0	3,534-5,744	54,144	56,436
Office Techn-Typing	1.2	-	-	3,369-4,217	-	-
Office Asst-Typing	0.1	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Region 1-North Coast	88.0	94.0	100.0	\$10,561,662	\$11,113,588	\$11,776,159
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	15,857-18,011	196,932	196,932
Prin Water Resource Control Engr	1.0	1.0	1.0	14,104-16,020	205,813	205,813
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	186,963	186,963
Supvng Water Resource Cntrl Engr-Supvry	2.0	2.0	2.0	11,609-14,531	353,749	361,939
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	343,278	346,032
Sr Engrng Geologist	6.7	7.0	7.0	10,569-13,228	1,138,808	1,149,471
Sr Water Resource Control Engr	6.6	7.0	7.0	10,569-13,228	1,102,875	1,117,516
Sr Envirntl Scientist-Supvry	3.6	4.0	4.0	10,030-12,469	551,909	568,383
C.E.A. A	0.9	1.0	1.0	9,471-19,557	113,652	113,652
Research Scientist III (Chemical)	1.0	1.0	1.0	7,811-9,777	117,324	117,324
Sr Envirntl Scientist-Spec	0.3	-	-	7,336-9,126	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Engrng Geologist	27.6	30.0	30.0	5,995-11,287	3,547,141	3,659,049
Water Resource Control Engr	33.3	39.0	40.0	5,995-11,230	4,725,730	4,885,997
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,518-6,907	304,110	317,813
Envirntl Scientist	11.1	13.0	14.0	4,145-7,926	1,000,000	1,078,444
Staff Services Analyst-Gen	2.3	2.0	2.0	3,534-5,744	137,856	137,856
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Region 2-San Francisco Bay	106.1	117.0	119.0	\$13,317,672	\$14,174,580	\$14,591,624
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	15,479-17,584	193,260	193,260

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Supvng Water Resource Cntrl Engr-Supvry	0.9	1.0	1.0	11,609-14,531	183,963	183,963
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	160,640	168,672
Sr Water Resource Control Engr	3.5	5.0	5.0	10,569-13,228	746,921	754,853
Sr Engrng Geologist	2.2	3.0	3.0	10,569-13,228	453,030	459,366
Sr Envirntl Scientist-Supvry	3.0	3.0	4.0	10,030-12,469	427,221	560,007
C.E.A. A	1.0	1.0	1.0	9,471-19,557	195,252	195,252
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	7,336-9,126	328,536	328,536
Staff Services Mgr I	0.7	1.0	1.0	6,563-8,153	84,052	88,107
Engrng Geologist	18.4	21.0	21.0	5,995-11,287	2,497,491	2,531,548
Water Resource Control Engr	15.2	20.0	22.0	5,995-11,230	2,306,649	2,496,047
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	144,780	151,726
Envirntl Scientist	14.5	16.0	17.0	4,145-7,926	1,198,101	1,290,015
Exec Asst	1.0	1.0	1.0	4,125-5,162	66,725	66,725
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	0.3	-	-	3,369-4,217	-	-
Office Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Region 3-Central Coast	68.7	82.0	86.0	\$8,186,151	\$9,248,416	\$9,733,766
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	15,857-18,011	196,932	196,932
Supvng Water Resource Cntrl Engr-Supvry	2.9	3.0	3.0	11,609-14,531	537,296	537,938
Envirntl Prog Mgr I-Supvry	4.0	4.0	4.0	11,598-14,418	692,064	692,064
Sr Engrng Geologist	6.0	6.0	6.0	10,569-13,228	982,294	986,531
Sr Water Resource Control Engr	11.0	12.0	12.0	10,569-13,228	1,824,151	1,870,483
Sr Envirntl Scientist-Supvry	5.7	6.0	6.0	10,030-12,469	843,936	862,114
C.E.A. A	1.0	1.0	1.0	9,471-19,557	192,252	192,252
C.E.A. A	1.0	1.0	1.0	9,471-19,557	187,764	187,764
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,336-9,126	205,209	213,339
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	93,651	97,839
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	96,900	97,836
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Engrng Geologist	32.1	37.0	37.0	5,995-11,287	4,310,591	4,403,544
Water Resource Control Engr	52.4	63.0	64.0	5,995-11,230	7,162,277	7,336,968
Public Participation-Spec	1.0	1.0	1.0	5,518-6,907	85,284	85,284
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,518-6,907	377,411	391,272
Envirntl Scientist	15.2	16.0	16.0	4,145-7,926	1,298,002	1,332,633
Staff Services Analyst-Gen	4.3	5.0	5.0	3,534-5,744	304,453	315,838
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Region 4-Los Angeles	148.5	167.0	168.0	\$18,083,728	\$19,534,515	\$19,944,679
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	15,857-18,011	196,932	196,932
Supvng Water Resource Cntrl Engr-Supvry	6.2	6.0	6.0	11,609-14,531	1,081,979	1,081,979
Supvng Engrng Geologist	4.0	4.0	4.0	11,609-14,531	715,554	716,670
Envirntl Prog Mgr I-Supvry	1.5	2.0	2.0	11,598-14,418	333,087	342,006
C.E.A. B	1.0	1.0	1.0	11,102-19,557	190,380	190,380
C.E.A. B	1.0	1.0	1.0	11,102-19,557	192,252	192,252

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. B	1.0	1.0	1.0	11,102-19,557	192,252	192,252
Sr Engrng Geologist	17.8	19.0	21.0	10,569-13,228	2,874,755	3,199,828
Sr Water Resource Control Engr	14.8	16.0	16.0	10,569-13,228	2,442,526	2,496,281
Sr Envirntl Scientist-Suprvy	9.0	11.0	11.0	10,030-12,469	1,499,027	1,535,270
C.E.A. A	1.2	1.0	1.0	9,471-19,557	113,652	113,652
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	7,336-9,126	414,863	420,972
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,590	107,400	107,400
Staff Services Mgr I	2.5	3.0	3.0	6,563-8,153	274,121	278,364
Sanitary Engrng Assoc	0.7	1.0	1.0	6,220-7,787	93,444	93,444
Engrng Geologist	71.2	77.0	77.0	5,995-11,287	9,017,866	9,199,606
Water Resource Control Engr	61.9	73.0	75.0	5,995-11,230	8,312,313	8,567,342
Assoc Govtl Prog Analyst	11.0	12.0	12.0	5,518-6,907	952,274	969,690
Envirntl Scientist	37.1	43.0	44.0	4,145-7,926	3,331,286	3,490,110
Staff Services Analyst-Gen	2.8	3.0	3.0	3,534-5,744	177,591	186,156
Office Techn-Typing	1.5	2.0	2.0	3,369-4,217	91,038	94,753
Office Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Bus Svc Asst-Spec	1.0	1.0	1.0	3,130-4,789	37,560	39,444
Totals, Region 5-Central Valley	253.8	284.0	289.0	\$30,735,914	\$32,691,892	\$33,754,523
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	15,479-17,584	192,252	192,252
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	167,952	174,372
Supvng Water Resource Cntrl Engr-Suprvy	1.0	1.0	1.0	11,609-14,531	146,268	153,576
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	11,598-14,418	170,332	173,016
Sr Engrng Geologist	4.5	5.0	5.0	10,569-13,228	707,373	734,536
Sr Water Resource Control Engr	4.6	5.0	6.0	10,569-13,228	737,023	890,286
Sr Envirntl Scientist-Suprvy	2.0	2.0	2.0	10,030-12,469	291,284	297,040
C.E.A. A	1.0	1.0	1.0	9,471-19,557	190,380	190,380
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Engrng Geologist	19.6	22.0	23.0	5,995-11,287	2,570,617	2,697,653
Water Resource Control Engr	10.4	14.0	15.0	5,995-11,230	1,583,641	1,701,147
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	243,911	244,715
Envirntl Scientist	10.7	12.0	12.0	4,145-7,926	1,003,504	1,031,894
Exec Asst	1.0	1.0	1.0	4,125-5,162	64,743	64,743
Staff Services Analyst-Gen	1.5	4.0	4.0	3,534-5,744	220,920	228,022
Office Techn-Typing	0.9	-	-	3,369-4,217	-	-
Totals, Region 6-Lahontan	65.2	75.0	78.0	\$7,725,184	\$8,497,548	\$8,980,980
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	15,479-17,584	193,260	193,260
Supvng Water Resource Cntrl Engr-Suprvy	0.9	1.0	1.0	11,609-14,531	183,285	183,963
Sr Water Resource Control Engr	1.1	1.0	1.0	10,569-13,228	167,466	167,466
Sr Engrng Geologist	0.8	1.0	1.0	10,569-13,228	162,147	166,617
Sr Envirntl Scientist-Suprvy	1.1	2.0	2.0	10,030-12,469	248,827	261,278
C.E.A. A	1.0	1.0	1.0	9,471-19,557	189,096	189,096
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Engrng Geologist	5.7	6.0	6.0	5,995-11,287	638,647	657,043
Water Resource Control Engr	12.6	15.0	15.0	5,995-11,230	1,747,882	1,775,699
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	161,442	164,562
Envirntl Scientist	4.4	6.0	6.0	4,145-7,926	418,496	429,904
Office Techn-Typing	0.5	-	-	3,369-4,217	-	-
Office Asst-Typing	-	1.0	1.0	2,880-3,912	50,604	50,604
Totals, Region 7-Colorado River Basin	34.1	40.0	40.0	\$4,068,593	\$4,461,944	\$4,540,284
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	15,479-17,584	201,864	201,864
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Supvng Water Resource Cntrl Engr-Supvry	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	11,598-14,418	158,414	166,306
Sr Engrng Geologist	3.8	4.0	4.0	10,569-13,228	617,718	630,378
Sr Water Resource Control Engr	2.7	4.0	5.0	10,569-13,228	608,574	755,415
Sr Envirntl Scientist-Supvry	3.9	4.0	4.0	10,030-12,469	571,986	581,065
C.E.A. A	1.0	1.0	1.0	9,471-19,557	192,252	192,252
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	7,336-9,126	88,032	92,436
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	90,580	94,976
Sanitary Engrng Assoc	1.0	1.0	1.0	6,220-7,787	93,444	93,444
Engrng Geologist	8.9	12.0	12.0	5,995-11,287	1,234,201	1,267,925
Water Resource Control Engr	17.7	21.0	23.0	5,995-11,230	2,369,218	2,552,078
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,518-6,907	231,175	238,796
Envirntl Scientist	14.4	17.0	17.0	4,145-7,926	1,401,087	1,437,437
Staff Services Analyst-Gen	1.9	2.0	2.0	3,534-5,744	105,254	110,520
Totals, Region 8-Santa Ana	63.1	75.0	78.0	\$7,529,669	\$8,312,543	\$8,763,636
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	15,479-17,584	193,260	193,260
Supvng Water Resource Cntrl Engr-Supvry	0.8	1.0	1.0	11,609-14,531	178,544	183,963
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	174,372	174,372
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
C.E.A. B	0.9	1.0	1.0	11,102-19,557	192,252	192,252
Sr Water Resource Control Engr	4.6	5.0	5.0	10,569-13,228	763,741	771,520
Sr Engrng Geologist	3.0	3.0	3.0	10,569-13,228	483,410	484,938
Sr Envirntl Scientist-Supvry	4.0	4.0	4.0	10,030-12,469	584,701	584,701
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	94,964	97,484
Sanitary Engrng Assoc	0.3	1.0	1.0	6,220-7,787	74,640	78,372
Engrng Geologist	7.4	10.0	10.0	5,995-11,287	1,113,137	1,146,946
Water Resource Control Engr	20.4	23.0	25.0	5,995-11,230	2,730,582	2,904,799
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Envirntl Scientist	8.1	10.0	10.0	4,145-7,926	820,009	837,233
Exec Asst	1.0	1.0	1.0	4,125-5,162	66,667	66,667
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	134,582	134,582
Office Techn-Typing	1.6	2.0	2.0	3,369-4,217	101,208	101,208
Totals, Region 9-San Diego	59.1	69.0	71.0	\$7,327,498	\$8,050,001	\$8,300,633

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Regional Boards	886.6	1,003.0	1,029.0	\$107,536,071	\$116,085,027	\$120,386,284
Temporary Help	129.5	10.0	10.0	(9,897,632)	1,860,000	1,860,000
Overtime	-	-	-	(165,775)	108,000	108,000
Board Stipend	-	-	-	(199,500)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,438.3	2,728.8	2,767.8	\$276,110,691	\$298,159,765	\$307,417,745
<i>Regular/Ongoing Positions</i>	2,308.8	2,718.8	2,757.8	265,847,784	295,813,515	305,071,495
<i>Temporary Help</i>	129.5	10.0	10.0	9,897,632	1,860,000	1,860,000
<i>Overtime</i>	-	-	-	165,775	108,000	108,000
<i>Board Stipend</i>	-	-	-	199,500	378,250	378,250

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$16,313-18,748	\$203,615	\$203,604
Chief Dep Director	1.0	1.0	1.0	14,697-16,476	197,712	197,712
Sr Hazardous Substances Engr	-	1.0	1.0	89,21-13,219	107,052	112,404
Info Ofcr II	1.0	1.0	1.0	68,62-85,27	84,402	88,620
Adm Asst II	2.0	2.0	2.0	55,18-69,07	165,768	165,768
Totals, Director's Office	5.0	6.0	6.0	\$727,720	\$758,549	\$768,108
Office of Performance Mgmt & Program Review:						
Special Asst For Pgrm Review	-	1.0	1.0	11,557-12,869	138,684	138,684
Sr Envirntl Scientist-Supvry	-	1.0	1.0	10,030-12,469	120,360	126,384
Res Data Speclst I	1.0	1.0	1.0	6,061-7,587	76,300	79,963
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,532	81,856
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Svcs Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Totals, Office of Performance Mgmt & Program Review	2.3	5.0	5.0	\$142,358	\$463,616	\$479,111
Office of Legislation & Regulatory Review:						
Legis Director	1.0	1.0	1.0	10,810-12,048	144,576	144,576
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	147,822	152,412
Envirntl Scientist	2.0	3.0	3.0	4,145-7,926	219,184	222,336
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Office of Legislation & Regulatory Review	7.0	9.0	9.0	\$667,396	\$792,082	\$799,824
Office of Civil Rights:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	7,976-9,059	106,156	108,428
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	305,256	312,230
Totals, Office of Civil Rights	5.0	5.0	5.0	\$319,709	\$411,412	\$420,658
Office of Legal Affairs (Chief Counsel):						
Legal Suppt Supvr I	1.0	1.0	1.0	4,529-5,674	59,440	62,416
Totals, Office of Legal Affairs (Chief Counsel)	1.0	1.0	1.0	\$60,983	\$59,440	\$62,416
Office of Legal Counsel:						
Chief Counsel	0.5	1.0	1.0	16,610-16,610	199,320	199,320
Chief Counsel I, C.E.A.	-	1.0	1.0	14,349-16,788	172,188	180,792
Asst Chief Counsel	7.0	7.0	7.0	13,680-16,003	1,251,274	1,289,815
Atty IV	11.0	15.0	15.0	11,305-14,518	2,330,225	2,396,940
Atty III	19.0	32.0	32.0	10,229-13,132	4,286,897	4,459,634
Atty	7.0	10.0	10.0	7,512-10,848	986,509	1,035,848
Sr Legal Analyst	4.0	5.0	5.0	5,793-7,256	91,656	95,658
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	222,378	229,359
Legal Support Supvr I	0.8	-	-	4,529-5,674	-	-
Legal Secty	4.0	4.0	4.0	3,810-5,010	210,126	217,621
Sr Legal Typist	1.0	2.0	2.0	3,247-4,540	387,722	398,260
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,704	93,756
Totals, Office Of Legal Counsel	58.3	82.0	82.0	\$5,985,065	\$10,229,999	\$10,597,003
Total, Executive Office	78.6	108.0	108.0	\$7,903,231	\$12,715,098	\$13,127,120

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office of Environmental Equity						
Environmental Justice & Tribal Affair:						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	137,673	144,561
Sr Envirntl Plnr	-	1.0	1.0	7,563-9,398	90,756	95,292
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	95,112	95,112
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	101,838	106,782
Totals, Environmental Justice & Tribal Affair	4.0	7.0	7.0	\$427,589	\$601,107	\$620,787
Public Participation & Communication Relation:						
Asstant Director	1.0	1.0	1.0	12,602-14,036	164,412	164,412
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	106,004	111,306
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	5.0	6.0	6.0	6,563-8,153	552,443	561,108
Pub Participation Spec	3.0	3.0	3.0	5,518-6,907	251,052	251,052
Assoc Govtl Prog Analyst	12.0	21.0	21.0	5,518-6,907	1,522,172	1,573,052
Envirntl Plnr	1.0	1.0	1.0	4,295-6,652	78,993	79,824
Ofc Techn-Typing	0.8	2.8	2.8	3,369-4,217	121,339	125,371
Totals, Office of Environmental Equity	24.8	36.8	36.8	\$1,859,223	\$2,903,815	\$2,973,525
Total, Office of Environmental Equity	28.8	43.8	43.8	\$2,286,812	\$3,504,922	\$3,594,312
Board of Environmental Safety						
Chairperson, Bd Of Envirntl Safety	1.0	1.0	1.0	75,880-75,880	175,880	175,880
Mbr, Bd Of Envirntl Safety	2.0	2.0	2.0	13,859-13,859	332,612	332,612
Envirntl Prog Mgr 1-Mgrl	-	1.0	1.0	12,825-14,564	153,900	161,592
Atty IV	-	1.0	1.0	11,305-14,518	135,660	142,440
C.E.A. A	1.0	1.0	1.0	9,471-19,557	169,740	169,740
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	112,132	117,744
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	82,036	86,142
Hazardous Substances Engr	-	1.0	1.0	5,995-11,230	71,940	75,540
Assoc Govtl Prog Analyst	1.0	5.0	5.0	5,518-6,907	333,840	350,540
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Board of Environmental Safety	7.0	15.0	15.0	\$851,437	\$1,610,148	\$1,656,762
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C. E. A. B	1.0	2.0	2.0	9,471-19,557	273,264	273,264
Info Tech Mgr II	3.0	3.0	3.0	10,421-12,668	448,816	456,048
Info Tech Spec III	5.0	6.0	6.0	8,700-11,659	795,284	809,480
Info Tech Mgr	4.0	4.0	4.0	8,591-11,512	534,644	545,784
Info Tech Spec II	10.0	13.0	13.0	7,893-10,576	1,440,539	1,487,770
Info Tech Sup II	1.0	3.0	3.0	7,783-10,428	289,352	303,824
Info Tech Spec I	25.0	32.0	32.0	5,960-9,643	2,836,417	2,944,043
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	137,727	144,616
Info Tech Assoc	9.0	10.0	10.0	4,516-7,998	790,959	813,147
Info Tech Techn	2.0	5.0	5.0	3,783-6,051	243,372	255,384
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	97,693	102,577
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Infrastructure, User Supp, and App Development	64.0	83.0	83.0	\$5,942,688	\$7,923,491	\$8,173,131
Data Management and Analytics:						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	-	1.0	1.0	7,893-10,576	112,722	118,020
Info Tech Sup I	1.0	1.0	1.0	7,080-9,486	101,616	106,698
Info Tech Spec I	-	1.0	1.0	5,960-9,643	71,520	75,096
Info Tech Assoc	5.0	8.0	8.0	4,516-7,998	589,873	605,638
Info Tech Techn	1.0	1.0	1.0	3,783-6,051	64,029	67,226
Totals, Data Management and Analytics	8.0	13.0	13.0	\$715,608	\$1,077,904	\$1,110,822
Hazardous Waste Manifest EPA ID Support:						
Info Tech Sup II	1.0	-	-	7,783-10,428	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	89,004	93,456
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	152,412	155,892
Supvng Prog Techn II	1.0	1.0	1.0	3,814-4,778	51,510	54,085
Prog Techn III	2.0	2.0	2.0	3,774-4,728	110,093	112,603
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	118,294	124,208
Prog Techn II	4.0	4.0	4.0	3,373-4,227	185,830	190,749
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Hazardous Waste Manifest EPA ID Support	13.0	13.0	13.0	\$713,710	\$747,571	\$773,437
Total, Office of Environmental Information Management	85.0	109.0	109.0	\$7,372,006	\$9,748,966	\$10,057,390
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	12,465-14,154	149,580	157,056
Research Scientist S II-Chemical	3.0	3.0	3.0	10,615-13,225	490,383	490,383
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Research Scientist IV-Chemical	1.0	2.0	2.0	8,980-11,242	227,552	238,930
Research Scientist S I-Chemical	3.0	4.0	4.0	8,984-11,196	522,957	528,345
Research Scientist III-Chemical	8.0	9.0	9.0	7,811-9,777	1,012,298	1,032,556
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	102,516	107,640
Research Scientist II-Chemical	12.0	13.0	13.0	7,152-8,889	1,292,080	1,317,943
Staff Chemist	1.0	2.0	2.0	6,729-8,523	183,024	187,056
Research Scientist I-Chemical	10.0	12.0	12.0	6,512-8,093	1,042,376	1,077,756
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	243,004	243,004
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,100	152,412
Chemist	-	1.0	1.0	4,438-7,778	53,256	55,920
Envirntl Scientist	3.0	4.0	4.0	4,145-7,926	260,726	273,756
Totals, Environmental Chemistry Laboratory	48.0	57.0	57.0	\$5,097,300	\$5,878,480	\$6,012,385
Safer Consumer Products Program						
Dep Director	1.0	1.0	1.0	13,786-15,361	181,644	181,644
Envirnt Pgrm Mgr II	-	1.0	1.0	13,460-15,291	161,520	169,596
Sr Toxicologist	-	1.0	1.0	11,937-14,840	143,244	150,408
Envirntl Prog Mgr I-Supvry	2.0	3.0	3.0	11,598-14,418	467,938	484,787
Sr Envirntl Scientist Supvry	5.0	6.0	6.0	10,030-12,469	745,319	782,606
Supvng Hazardous Substances Engr I	1.0	3.0	3.0	9,369-13,880	400,577	411,809
Sr Hazardous Substances Engr	4.0	7.0	7.0	8,921-13,219	904,620	920,676
Staff Toxicologist-Spec	2.0	3.0	3.0	8,630-10,751	340,002	350,053
Research Data Mgr	-	1.0	1.0	8,759-9,945	105,108	110,364

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Scientist III-Chemical	1.0	2.0	2.0	7,811-9,777	214,576	219,268
Sr Envirntl Scientist-Spec	3.0	15.0	15.0	7,336-9,126	1,376,079	1,435,887
Res Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	90,220	94,732
Res Data Spec I	1.0	1.0	1.0	6,061-7,587	74,550	78,276
Hazardous Substances Engr	5.0	8.0	8.0	5,995-11,230	818,520	846,269
Sr Librarian	1.0	1.0	1.0	5,720-7,159	85,908	85,908
Assoc Govtl Prog Analyst	3.0	5.0	5.0	5,518-6,907	357,576	371,098
Envirntl Scientist	5.0	18.0	18.0	4,145-7,926	1,032,313	1,074,040
Exec Asst	1.0	1.0	1.0	4,125-5,162	66,667	66,667
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Safer Consumer Products Program	37.0	80.0	80.0	\$4,103,106	\$7,708,797	\$7,978,628
Site Mitigation and Restoration Program						
Deputy Director's Office:						
C. E. A. A	2.0	2.0	2.0	9,471-19,557	360,972	360,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	71,424	74,848
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	137,315	140,856
Totals, Deputy Director's Office	5.0	5.0	5.0	\$533,643	\$569,711	\$576,676
Brownfields & Environmental Restoration Deputy Director:						
Dep Director	1.0	1.0	1.0	14,697-16,373	189,636	189,636
Exec Asst	-	1.0	1.0	4,125-5,162	49,500	51,972
Totals, Brownfields & Environmental Restoration Deputy Direc	1.0	2.0	2.0	\$121,929	\$239,136	\$241,608
Grants and Admin Support:						
Envirntl Pgrm Mgr II	-	1.0	1.0	13,460-15,291	161,520	169,596
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
Sr Envirnl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	7,204-8,950	193,848	198,168
Staff Svcs Mgr I	4.0	4.0	4.0	6,563-8,153	357,448	365,541
Res Data Speclst I	-	1.0	1.0	6,061-7,587	72,732	76,368
Assoc Govtl Prog Analyst	12.0	18.0	18.0	5,518-6,907	1,268,694	1,320,146
Staff Svcs Analyst-Gen	2.0	4.0	4.0	3,534-5,744	203,604	213,792
Totals, Grants and Admin Support	19.0	32.0	32.0	\$1,220,362	\$2,485,054	\$2,582,183
Schools Evaluation & Brownfields Outreach:						
Supvng Hazardous Substnc Engr II	1.0	1.0	1.0	11,057-14,576	184,511	184,532
Sr Engrng Geologist	2.0	3.0	3.0	10,569-13,228	461,760	468,096
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	9,369-13,880	288,149	293,765
Sr Hazardous Substances Engr	3.0	3.0	3.0	8,921-13,219	435,711	445,135
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	102,776	107,572
Staff Svcs Mgr I	0.4	-	-	6,563-8,153	-	-
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	120,456	126,480
Hazardous Substances Engr	8.0	8.0	8.0	5,995-11,230	827,730	856,509
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,268	77,832
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	157,068	160,164
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	61,527	64,455
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	52,384	53,604
Totals, Schools Evaluation & Brownfields Outreach	22.4	24.0	24.0	\$2,650,324	\$2,766,340	\$2,838,144

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	11,057-14,576	184,532	184,532
Sr Engrng Geologist	-	3.0	3.0	10,569-13,228	417,888	437,529
Sr Envirntl Scientist-Supvry	0.6	-	-	10,030-12,469	-	-
Supvng Hazardous Substances Engr I	5.0	5.0	5.0	9,369-13,880	775,039	784,888
Sr Hazardous Substances Engr	1.0	4.0	4.0	8,921-13,219	556,153	574,426
Engrng Geologist	4.0	4.0	4.0	5,995-11,287	471,742	493,379
Hazardous Substances Engr	16.0	17.0	17.0	5,995-11,230	1,920,260	1,965,059
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	138,322	145,241
Envirntl Scientist	2.0	2.0	2.0	4,145-7,926	190,224	190,224
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Sacramento Office	32.6	39.0	39.0	\$3,867,490	\$4,704,764	\$4,825,882
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
C.E.A. B	1.0	-	-	10,831-12,903	-	-
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	141,036	147,936
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	145,130	149,072
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	9,369-13,880	253,470	265,986
Sr Hazardous Substances Engr	3.0	3.0	3.0	8,921-13,219	439,282	458,472
Sr Envirntl Scientist Spec	5.0	5.0	5.0	7,336-9,126	504,302	518,560
Engrng Geologist	5.0	5.0	5.0	5,995-11,287	517,220	542,626
Hazardous Substances Engr	7.0	10.0	10.0	5,995-11,230	1,068,172	1,089,550
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Envirntl Scientist	5.0	8.0	8.0	4,145-7,926	576,442	599,347
Staff Svcs Analyst-Gen	1.0	-	-	3,534-5,744	-	-
Ofc Techn-Typing	0.5	-	-	3,369-4,217	-	-
Ofc Asst-Typing	-	2.0	2.0	2,880-3,912	70,848	74,388
Totals, Berkeley Office	31.5	39.0	39.0	\$3,360,948	\$3,937,962	\$4,074,957
Chatsworth Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Supvng Hazardous Substances Engr II	0.6	-	-	11,057-14,576	-	-
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	165,938	167,466
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	146,570	149,628
Supvng Hazardous Substances Engr I	-	3.0	3.0	9,369-13,880	337,284	354,132
Sr Hazardous Substances Engr	-	1.0	1.0	8,921-13,219	107,052	112,404
Sr Envirntl Scientist-Spec	1.0	3.0	3.0	7,336-9,126	285,576	294,384
Engrng Geologist	2.0	3.0	3.0	5,995-11,287	315,701	324,585
Hazardous Substances Engr	5.0	7.0	7.0	5,995-11,230	766,021	784,063
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	221,528	228,460
Envirntl Scientist	9.0	9.0	9.0	4,145-7,926	722,906	739,143
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Chatsworth Office	23.6	33.0	33.0	\$3,116,449	\$3,292,196	\$3,377,885
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvry	3.0	4.0	4.0	10,030-12,469	542,988	555,186
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	280,850	280,850

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	7,336-9,126	417,284	422,512
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	176,246	184,761
Engrng Geologist	-	2.0	2.0	5,995-11,287	143,880	151,080
Hazardous Substances Engr	5.0	8.0	8.0	5,995-11,230	840,342	862,238
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,300	79,963
Envirntl Scientist	10.0	10.0	10.0	4,145-7,926	824,557	851,519
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	53,604	53,604
Totals, Cypress Office	29.0	36.0	36.0	\$3,149,285	\$3,571,475	\$3,659,261
San Joaquin Clovis:						
Hazardous Substances Engr	0.1	1.0	1.0	8,921-13,219	107,498	112,872
Sr Hazardous Substances Engr	0.2	1.0	1.0	5,995-11,230	96,471	101,295
Totals, San Joaquin Clovis	0.3	2.0	2.0	\$30,140	\$203,969	\$214,167
Legacy Landfills:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Engrng Geologist	5.0	5.0	5.0	10,569-13,228	812,340	818,421
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	131,115	137,673
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	9,369-13,880	224,856	236,088
Sr Hazardous Substances Engr	7.0	7.0	7.0	8,921-13,219	995,010	1,021,804
Sr Envirntl Plnr	4.0	4.0	4.0	7,563-9,398	430,596	435,208
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	99,248	104,212
Engrng Geologist	4.0	4.0	4.0	5,995-11,287	507,386	516,699
Hazardous Substances Engr	7.0	8.0	8.0	5,995-11,230	912,348	926,943
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	304,370	311,302
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Jr Engrng Techn	2.0	2.0	2.0	2,852-4,314	86,639	90,974
Totals, Legacy Landfills	38.0	40.0	40.0	\$4,737,522	\$4,727,528	\$4,822,944
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	2.0	2.0	11,057-14,576	317,216	323,852
Sr Engrng Geologist	1.0	2.0	2.0	10,569-13,228	279,132	292,675
Supvng Hazardous Substances Engr I	4.0	5.0	5.0	9,369-13,880	825,645	832,041
Supvng Envirntl Plnr	-	1.0	1.0	9,196-10,442	110,352	115,872
Sr Hazardous Substances Engr	7.0	10.0	10.0	8,921-13,219	1,392,890	1,431,245
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	7,336-9,126	96,671	101,500
Engrng Geologist	3.0	4.0	4.0	5,995-11,287	417,606	438,183
Hazardous Substances Engr	6.0	10.0	10.0	5,995-11,230	1,098,997	1,127,389
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	231,984	235,296
Envirntl Scientist	-	1.0	1.0	4,145-7,926	49,740	52,224
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,860	46,056
Totals, Engineering & Special Projects	27.0	41.0	41.0	\$3,524,811	\$4,933,021	\$5,065,261
Office of Geology:						
Supvng Engrng Geologist	18.0	18.0	18.0	11,609-14,531	2,857,911	2,893,335
Sr Engrng Geologist	1.0	1.0	1.0	10,569-13,228	183,963	183,963
Sr Hazardous Substances Engr	1.0	-	-	8,921-13,219	-	-
Engrng Geologist	21.0	22.0	22.0	5,995-11,287	2,615,328	2,699,633

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,884	85,884
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	53,604	53,604
Totals, Office of Geology	43.0	43.0	43.0	\$5,250,756	\$5,796,690	\$5,916,419
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	13,200-14,990	174,165	181,676
Sr Toxicologist	5.0	7.0	7.0	11,937-14,840	1,172,022	1,193,945
Staff Toxicologist-Spec	20.6	25.6	25.6	8,630-10,751	3,105,787	3,176,696
Sr Hlth Physicist	1.0	1.0	1.0	7,899-10,309	123,708	123,708
Assoc Toxicologist	1.0	2.0	2.0	6,512-8,889	184,812	188,724
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Human and Ecological Risk	29.6	37.6	37.6	\$4,340,685	\$4,811,098	\$4,915,353
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Sr Engrng Geologist	6.0	6.0	6.0	10,569-13,228	950,160	968,828
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	166,560	166,560
Sr Hazardous Substances Engr	2.0	3.0	3.0	8,921-13,219	397,119	407,306
Sr Envirntrl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	286,677	295,539
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	89,728	94,216
Engrng Geologist	3.0	3.0	3.0	5,995-11,287	319,885	329,795
Hazardous Substances Engr	0.2	-	-	5,995-11,230	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	66,216	69,528
Envirntrl Scientist	3.0	4.0	4.0	4,145-7,926	328,524	335,436
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,768	48,054
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	40,344	42,360
Totals, Santa Susana Lab Project	22.2	25.0	25.0	\$2,322,855	\$2,874,944	\$2,941,585
CVCI Comp Prot & Environmental Response:						
Supvng Hazardous Substances Engr I	0.5	0.5	0.5	9,369-13,880	81,866	83,280
Staff Svcs Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Staff Svcs Mgr I	3.0	4.0	4.0	6,563-8,153	350,301	362,931
Hazardous Substances Engr	-	1.0	1.0	5,995-11,230	71,940	75,540
Assoc Govtl Prog Analyst	2.0	6.0	6.0	5,518-6,907	414,396	435,115
Envirntrl Scientist	1.0	2.0	2.0	4,145-7,926	131,073	137,625
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	58,768	61,708
Totals, CVCI Comp Prot & Environmental Response	7.5	15.5	15.5	\$704,374	\$1,213,452	\$1,266,563
CVCI Discovery & Enforcement:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	11,057-14,576	184,527	184,532
Sr Envirntrl Scientist-Suprvy	-	2.0	2.0	10,030-12,469	240,720	252,768
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	9,369-13,880	258,670	271,602
Sr Envirntrl Scientist-Spec	1.0	3.0	3.0	7,336-9,126	264,830	278,078
Hazardous Substances Engr	2.0	7.0	7.0	5,995-11,230	595,650	624,537
Envirntrl Scientist	3.0	6.0	6.0	5,995-11,287	425,840	446,480
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	55,972	58,768
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, CVCI Discovery & Enforcement	10.0	23.0	23.0	\$731,852	\$2,066,637	\$2,159,209
Exide Technologies Facility Contamination Cleanup:						
Asst Dep Director	1.0	1.0	1.0	14,697-16,373	178,404	178,404

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Envirntl Prog Mgr I-Mgrl	0.4	-	-	12,825-14,564	-	-
Envirntl Prog Mgr I-Spvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Atty IV	2.0	2.0	2.0	11,305-14,518	340,473	348,346
Atty III	2.0	2.0	2.0	10,229-13,132	265,326	278,592
Supvng Hazardous Substances Engr I	-	1.0	1.0	9,369-13,880	112,428	118,044
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	107,052	112,404
Sr Envirntl Scientist- spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Hazardous Substances Engr	-	3.0	3.0	5,995-11,230	215,820	226,620
Sr Legal Analyst	-	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	212,388	223,014
Sr Actg Ofcr-Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	74,208	74,208
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	79,690	83,678
Totals, Exide Tech Facility Contamination Cleanup	13.4	20.0	20.0	\$1,449,850	\$2,208,829	\$2,270,754
Lead Acid Battery:						
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	137,488	144,360
Sr Hazardous Substances Engr	2.0	2.0	2.0	8,921-13,219	277,280	290,823
Hazardous Substances Engr	1.0	3.0	3.0	5,995-11,230	263,088	270,288
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Envirntl Scientist	1.0	1.0	1.0	4,145-7,926	80,663	84,699
Totals, Lead Acid Battery	6.0	8.0	8.0	\$691,692	\$841,403	\$873,054
Totals, Site Mitigation and Restoration Program	361.1	465.1	465.1	\$41,804,967	\$51,244,209	\$52,621,905
Hazardous Waste Management Program						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	14,697-16,373	189,636	189,636
Totals, Deputy Director's Office	1.0	1.0	1.0	\$241,558	\$189,636	\$189,636
Enforcement & Emergency Response Division:						
Enforcement Performance Management HQ:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	157,759	165,635
Sr Envirntl Scientist-Supvry	-	1.0	1.0	10,030-12,469	120,360	126,384
Sr Envirntl Scientist-Spec	3.0	5.0	5.0	7,336-9,126	484,169	502,751
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	79,834	82,482
Envirntl Scientist	2.0	5.0	5.0	4,145-7,926	294,350	309,054
Totals, Enforcement Performance Management	7.0	13.0	13.0	\$712,306	\$1,136,472	\$1,186,306
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	173,016	173,016
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	441,493	446,945
Sr Envirntl Scientist-Spec	15.0	16.0	16.0	7,336-9,126	1,632,170	1,672,712
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Envirntl Scientist	5.0	7.0	7.0	4,145-7,926	420,763	441,787
Ofc Techn-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Emergency Response & Sacramento Enforcement	26.0	30.0	30.0	\$2,468,570	\$2,868,634	\$2,937,422
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	139,756	146,745
Sr Envirntl Scientist-Supvry	2.0	3.0	3.0	10,030-12,469	401,348	420,100

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Envirntl Scientist-Spec	4.0	6.0	6.0	7,336-9,126	597,219	610,653
Envirntl Scientist	8.0	13.0	13.0	4,145-7,926	872,194	911,038
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	53,136	53,136
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Chatsworth Enforcement	16.0	25.0	25.0	\$1,704,736	\$2,099,077	\$2,178,866
Cypress & San Diego Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	174,216	174,216
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	10,030-12,469	393,360	405,558
Sr Envirntl Scientist-Spec	3.0	7.0	7.0	7,336-9,126	677,857	698,700
Engrng Geologist	0.9	-	-	6,175-10,898	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Envirntl Scientist	6.0	11.0	11.0	4,145-7,926	746,307	769,339
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	71,928	71,928
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	104,178	104,208
Totals, Cypress & San Diego Enforcement	16.9	26.0	26.0	\$1,825,391	\$2,234,062	\$2,293,477
Berkeley Enforcement:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	336,348	343,305
C.E.A. B	1.0	1.0	1.0	9,471-19,557	179,892	179,892
Sr Envirntl Scientist-Supvry	4.0	6.0	6.0	10,030-12,469	769,763	800,794
Sr Envirntl Scientist-Spec	9.0	15.0	15.0	7,336-9,126	1,449,257	1,505,309
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	132,432	139,056
Envirntl Scientist	8.0	14.0	14.0	4,145-7,926	863,002	903,632
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Berkeley Enforcement:	26.0	42.0	42.0	\$2,318,655	\$3,850,226	\$3,991,520
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	10,030-12,469	149,628	149,628
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	197,544	201,948
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	112,254	117,752
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,886	80,615
Envirntl Scientist	2.0	4.0	4.0	4,145-7,926	288,458	294,672
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	53,004	53,004
Totals, CUPA/Imperial & Trinity Counties	7.0	11.0	11.0	\$695,784	\$1,016,950	\$1,043,755
Total, Enforcement and Emergency Response Division	99.9	148.0	148.0	\$9,725,442	\$13,395,057	\$13,820,982
Office of Permitting:						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	181,824	181,824
Supvng Hazardous Substances Engr II	2.0	2.0	2.0	11,057-14,576	347,724	352,824
Supvng Hazardous Substances Engr I	7.0	7.0	7.0	9,369-13,880	1,043,945	1,065,509
Supvng Envirntl Plnr	1.0	1.0	1.0	9,196-10,442	115,872	121,668
Sr Hazardous Substances Engr	11.0	14.0	14.0	8,921-13,219	1,888,571	1,951,622
Sr Envirntl Plnr	2.0	2.0	2.0	7,563-9,398	199,016	208,969
Sr Envirntl Scientist-Spec	1.0	2.0	2.0	7,336-9,126	197,544	201,948
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	178,888	182,943
Assoc Envirntl Plnr	2.0	2.0	2.0	6,387-7,999	177,315	186,189
Hazardous Substances Engr	22.5	29.5	29.5	5,995-11,230	3,223,201	3,288,365

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	7.0	9.0	9.0	5,518-6,907	676,080	693,310
Envirntl Scientist	3.0	3.0	3.0	4,145-7,926	240,603	247,815
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	124,299	127,937
Ofc Techn-Typing	1.0	2.5	2.5	3,369-4,217	111,246	114,270
Totals, Office of Permitting	64.5	79.0	79.0	\$8,258,774	\$8,706,128	\$8,925,193
Office of Criminal Investigations:						
Chief Investigator	1.0	1.0	1.0	13,179-14,679	161,388	161,388
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	159,724	167,648
Sr Envirntl Scientist-Supvry	2.0	3.0	3.0	10,030-12,469	396,372	408,720
Supvng Crim Investigator II	1.0	1.0	1.0	8,746-11,392	147,306	147,306
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	135,892	141,916
Supvng Crim Investigator I	3.0	4.0	4.0	7,759-10,101	464,856	470,724
Sr Envirntl Scientist-Spec Investigator	5.0 7.0	5.0 19.0	5.0 19.0	7,336-9,126 5,916-9,428	539,548 1,559,481	544,627 1,614,310
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	161,367	165,138
Envirntl Scientist	5.0	5.0	5.0	4,145-7,926	417,271	436,875
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	60,455	63,479
Totals, Office of Criminal Investigations	29.0	43.0	43.0	\$2,903,895	\$4,203,660	\$4,322,131
Policy and Program Support:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	11,598-14,418	334,018	343,348
Sr Envirntl Scientist-Supvry	3.0	4.0	4.0	10,030-12,469	522,906	541,584
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	9,369-13,880	164,064	166,560
Sr Hazardous Substances Engr	1.0	1.0	1.0	8,921-13,219	148,521	155,172
Sr Envirntl Scientist-Spec	6.0	8.0	8.0	7,336-9,126	805,769	829,043
Res Data Speclst II	-	1.0	1.0	6,658-8,334	91,446	95,744
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	177,714	186,114
Hazardous Substances Engr	1.0	1.0	1.0	5,995-11,230	114,501	120,225
Assoc Govtl Prog Analyst	11.0	11.0	11.0	5,518-6,907	793,214	825,024
Envirntl Scientist	13.0	21.0	21.0	4,145-7,926	1,537,332	1,585,434
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,444	44,568
Ofc Techn-Gen	-	1.0	1.0	3,308-4,145	39,696	41,676
Totals, Policy and Program Support	41.0	54.0	54.0	\$3,763,919	\$4,771,625	\$4,934,492
Totals, Hazardous Waste Management Program	234.4	324.0	324.0	\$24,893,588	\$31,076,470	\$32,002,798
Office of Communications						
Dep Director, Ofc of Communications	1.0	1.0	1.0	10,810-12,049	133,956	133,956
Info Ofcr II	2.0	2.0	2.0	6,862-8,527	195,824	203,250
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Graphic Designer III	2.0	2.0	2.0	5,751-7,201	172,824	172,824
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	152,412	155,892
Info Ofcr I-Spec	6.0	7.0	7.0	5,518-6,907	493,428	513,972
TV Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Exec Asst	1.0	1.0	1.0	4,125-5,162	49,500	51,972
Staff Svcs Analyst-Gen	1.0	-	-	3,534-5,744	-	-
Totals, Office of Communications	17.0	17.0	17.0	\$1,298,193	\$1,378,664	\$1,412,586

Financial Planning

Deputy Director's Office:

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C.E.A. B	1.0	1.0	1.0	9,471-19,557	164,820	164,820
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Totals, Deputy Director's Office	2.0	2.0	2.0	\$375,118	\$284,160	\$284,160
Financial Services:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	104,122	107,400
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	177,904	181,908
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	135,744	142,536
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,534-5,744	281,463	295,527
Totals, Financial Services	9.0	10.0	10.0	\$142,548	\$699,233	\$727,371
Accounting:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Acctg Administrator II	-	1.0	1.0	7,204-8,950	86,448	90,768
Acctg Administrator I-Supvr	5.0	5.0	5.0	6,563-8,153	456,780	467,859
Assoc Acctg Analyst	11.0	11.0	11.0	5,793-7,256	934,339	947,491
Sr Acctg Ofcr-Spec	6.0	6.0	6.0	5,518-6,907	439,895	461,663
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	156,792	160,485
Acctg Ofcr-Spec	7.0	9.0	9.0	4,819-6,032	589,171	604,158
Accountant Trainee	3.0	5.0	5.0	4,065-4,847	247,960	260,340
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	54,072	54,072
Totals, Financial Services	36.0	41.0	41.0	\$4,296,859	\$3,084,797	\$3,166,176
Fiscal Policy & Process Improvement:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,976-9,059	106,867	108,708
Res Data Speclst II	1.0	1.0	1.0	6,658-8,334	83,892	88,092
Acctg Administrator I-Spec	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Res Data Speclst I	-	1.0	1.0	6,061-7,587	83,268	87,182
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	149,100	152,412
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Totals, Fiscal Policy & Process Improvement	5.0	7.0	7.0	\$441,311	\$583,099	\$596,366
Collection & Resolution Unit:						
Admin Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Spec	3.0	3.0	3.0	6,061-7,587	255,084	261,693
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	78,947	78,947
Assoc Acctg Analyst	1.0	1.0	1.0	5,793-7,256	74,516	78,239
Totals, Collection & Resolution Unit	6.0	6.0	6.0	\$133,434	\$515,947	\$526,279
Fiscal Systems:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	85,107	89,366
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,793-7,256	169,227	172,789
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	134,088	140,796
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,534-5,744	101,176	106,240
Totals, Fiscal Systems	6.0	7.0	7.0	\$115,706	\$489,598	\$509,191
Totals, Financial Planning	64.0	73.0	73.0	\$5,504,976	\$5,656,834	\$5,809,543
Office of Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	158,712	158,712
Totals, Deputy Director's Office	1.0	1.0	1.0	\$161,622	\$158,712	\$158,712
Human Resources:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Staff Svcs Mgr I	5.0	5.0	5.0	6,563-8,153	452,979	467,169
Assoc Pers Analyst	5.0	8.5	8.5	5,518-6,907	621,388	643,632
Pers Supvr I	1.0	1.0	1.0	4,963-6,213	74,556	74,556
Sr Pers Spec	1.0	2.0	2.0	4,936-6,184	129,792	136,284
Staff Svcs Analyst-Gen	5.0	5.0	5.0	3,534-5,744	302,942	314,641
Pers Spec	3.0	3.0	3.0	3,513-5,655	182,286	188,235
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Pers Techn I	2.0	2.0	2.0	3,020-4,428	79,038	82,992
Totals, Human Resources	27.0	31.5	31.5	\$2,050,524	\$2,324,697	\$2,389,225
Training Office:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	82,692	86,832
Trng Ofcr I	0.7	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	3.5	3.5	3.5	5,518-6,907	288,126	288,126
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	58,045	60,949
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Training Office	7.2	6.5	6.5	\$485,183	\$479,467	\$486,511
Business Services:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	191,895	194,892
Assoc Govtl Prog Analyst	6.0	8.0	8.0	5,518-6,907	562,184	582,406
Totals, Business Services	9.0	11.0	11.0	\$653,079	\$861,479	\$884,698
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	11,285-13,782	157,743	157,743
Sr Industrial Hygienist	7.0	7.0	7.0	9,823-13,125	1,015,034	1,035,389
Assoc Safety Engr	2.0	2.0	2.0	8,976-11,229	224,576	235,804
Assoc Industrial Hygienist	-	2.0	2.0	6,684-9,128	175,102	183,857
Asst Industrial Hygienist	1.0	1.0	1.0	5,529-7,553	66,348	69,660
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	82,884	82,884
Totals, Health & Safety	11.0	14.0	14.0	\$1,535,744	\$1,721,687	\$1,765,337
Contracting Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	118,493	119,340
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	104,307	106,941
Staff Svcs Mgr I	2.0	3.0	3.0	6,563-8,153	263,454	272,844
Assoc Govtl Prog Analyst	7.0	8.0	8.0	5,518-6,907	607,248	623,131
Staff Svcs Analyst-Gen	5.0	5.6	5.6	3,534-5,744	312,196	324,684
Totals, Contracting Services	16.0	18.6	18.6	\$1,156,582	\$1,405,698	\$1,446,940
Regional Administrative Services-Sacramento:						
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	115,416	118,840
Staff Svcs Mgr II-Supvry	0.2	-	-	7,204-8,950	-	-
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	81,380	85,452
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	68,148	71,558
Staff Svcs Analyst-Gen	3.0	4.0	4.0	3,534-5,744	211,548	218,688
Ofc Techn-Gen	4.0	4.0	4.0	3,308-4,145	166,622	174,946

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Ofc Asst Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	38,439	40,363
Totals, Regional Administrative Services-Sacramento	11.2	13.0	13.0	\$591,853	\$716,977	\$747,041
Regional Administrative Services-Berkeley:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	81,477	82,884
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	118,656	124,590
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	101,208	101,208
Ofc Techn-Gen	2.0	2.0	2.0	3,308-4,145	86,561	90,582
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Ofc Asst-Gen	1.0	1.0	1.0	2,786-3,834	46,008	46,008
Totals, Regional Administrative Services-Berkeley	10.0	11.0	11.0	\$571,525	\$624,506	\$637,638
Regional Administrative Services-Chatsworth:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	80,396	84,417
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	142,846	149,842
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,534-5,744	195,660	198,552
Ofc Techn-Typing	2.0	3.0	3.0	3,369-4,217	141,636	143,652
Ofc Techn-Gen	1.0	2.0	2.0	3,308-4,145	79,557	83,526
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	37,980	39,880
Totals, Regional Administrative Services-Chatsworth	9.0	12.0	12.0	\$538,218	\$678,075	\$699,869
Regional Administrative Services-Cypress:						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	1.0	-	-	5,518-6,907	-	-
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	157,974	162,918
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Ofc Techn-Typing	2.0	3.0	3.0	3,369-4,217	147,636	149,652
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	52,740	52,740
Ofc Asst Gen	1.0	1.0	1.0	2,786-3,834	42,236	44,200
Totals, Regional Administrative Services-Cypress	7.0	10.0	10.0	\$432,294	\$521,750	\$536,734
Totals, Office of Administrative Services	108.4	128.6	128.6	\$8,176,624	\$9,493,048	\$9,752,705
Temporary Help	52.3	6.7	6.7	5,488,192	615,000	615,000
Overtime	-	-	-	248,163	203,000	203,000
TOTALS, AUTHORIZED POSITIONS	1,121.6	1,427.2	1,427.2	\$115,028,595	\$140,833,636	\$144,844,134
<i>Regular/Ongoing Positions</i>	<i>1,069.3</i>	<i>1,420.5</i>	<i>1,420.5</i>	<i>109,292,240</i>	<i>140,015,636</i>	<i>144,026,134</i>
<i>Temporary Help</i>	<i>52.3</i>	<i>6.7</i>	<i>6.7</i>	<i>5,488,192</i>	<i>615,000</i>	<i>615,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>248,163</i>	<i>203,000</i>	<i>203,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive						
Executive Office:						
Chief Dep Director	1.0	1.0	1.0	\$15,392-16,645	\$185,376	\$185,376
Director	1.0	1.0	1.0	15,391-16,645	199,742	199,742
Atty IV	1.0	2.0	2.0	11,296-14,503	309,876	316,656
Sr Advisor to Director	-	1.0	1.0	8,135-9,062	176,364	176,364
Staff Svcs Mgr I	0.8	-	-	6,563-8,153	-	-
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	0.1	-	-	5,518-6,907	-	-
Exec Asst	-	1.0	1.0	4,125-5,162	49,500	51,972
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Executive Office	4.9	8.0	8.0	\$734,154	\$1,046,150	\$1,057,526
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	9,838-10,959	118,068	118,068
Info Ofcr II	2.1	3.0	3.0	6,862-8,527	281,768	291,914
Graphic Designer III	1.6	2.0	2.0	5,751-7,201	168,592	171,800
Staff Svcs Mgr I	0.3	1.0	1.0	6,563-8,153	100,236	100,236
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Info Ofcr I-Spec	4.2	6.0	6.0	5,518-6,907	473,334	483,947
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Public Affairs Office	11.2	15.0	15.0	\$986,204	\$1,275,486	\$1,299,453
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	9,838-11,959	129,156	129,156
Staff Svcs Mgr I	0.4	1.0	1.0	6,563-8,153	85,928	90,226
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	205,978	216,278
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,528
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals, Legislative Affairs Office	5.3	7.0	7.0	\$429,301	\$514,074	\$530,792
Audits Office:						
C.E.A. B	0.1	1.0	1.0	11,102-13,226	138,012	138,012
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	131,544	131,544
Sr Mgt Auditor	1.0	2.0	2.0	7,563-9,870	203,724	208,260
Supvng Govtl Auditor I	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Staff Mgt Auditor	0.7	1.0	1.0	6,891-8,989	82,692	86,832
Assoc Mgt Auditor	3.3	9.0	17.0	6,082-7,998	719,543	1,358,247
Gen Auditor III	2.8	5.0	8.0	6,082-7,998	423,039	666,803
Gen Auditor II	0.3	1.0	1.0	5,059-6,651	60,708	63,744
Staff Svcs Mgt Auditor	3.4	6.0	6.0	4,091-6,651	369,480	374,400
Auditor I	-	2.0	2.0	3,895-5,125	93,480	98,157
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Audits Office	13.6	30.0	41.0	\$1,256,893	\$2,370,518	\$3,276,311
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	14,697-16,373	186,204	186,204
Asst Chief Counsel	2.3	3.0	3.0	13,670-15,990	536,854	554,100
Atty IV	4.6	10.0	10.0	11,296-14,503	1,530,659	1,572,693
Atty III	10.5	14.0	14.0	10,225-13,118	2,040,995	2,090,111

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Atty	2.9	6.0	6.0	7,153-10,836	617,220	645,126
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	87,918	92,316
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Research Data Analyst II	1.0	1.0	1.0	5,793-7,256	79,196	83,152
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,518-6,907	369,168	387,399
Legal Analyst	1.1	3.0	3.0	4,819-6,032	194,016	196,908
Legal Asst	1.0	-	-	4,247-5,317	-	-
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Legal Office	30.2	46.0	46.0	\$3,920,625	\$5,771,710	\$5,939,613
Policy Development Office:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	12,825-14,564	174,768	174,768
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,135
Asst Director	-	1.0	1.0	10,316-12,097	123,792	123,792
Sr Envirntl Scientist-Supvry	3.3	4.0	4.0	10,030-12,469	536,939	556,315
Sr Mgt Auditor	2.0	2.0	2.0	7,563-9,870	236,880	236,880
Sr Envirntl Scientist-Spec	6.0	9.0	9.0	7,336-9,126	885,145	909,453
Staff Mgt Auditor	1.0	1.0	1.0	6,891-8,989	107,868	107,868
Assoc Mgt Auditor	6.1	6.0	6.0	6,082-7,998	573,697	573,697
Research Data Analyst II	2.0	2.0	2.0	5,793-7,256	162,196	165,949
Envirntl Scientist	9.4	18.0	18.0	4,145-7,926	1,217,135	1,273,220
Prog Techn II	0.9	1.6	1.6	3,373-4,227	75,348	76,096
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Policy Development Office	32.7	47.6	47.6	\$3,180,210	\$4,273,372	\$4,386,617
Totals, Executive	97.9	153.6	164.6	\$10,507,387	\$15,251,310	\$16,490,312
Administration & Finance Division						
C.E.A. B	1.3	1.0	1.0	11,102-13,226	133,224	133,224
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,559-13,214	163,755	167,289
Info Tech Mgr II	1.3	2.0	2.0	10,421-12,668	277,068	283,320
C.E.A. A	-	1.0	1.0	9,471-11,463	159,612	159,612
Assoc Safety Engr	3.8	4.0	4.0	8,976-11,229	496,326	514,041
Staff Svcs Mgr III	3.0	3.0	3.0	8,759-9,945	355,556	358,020
Info Tech Spec III	1.0	3.0	3.0	8,700-11,659	348,708	359,148
Info Tech Mgr I	2.0	2.0	2.0	8,591-11,512	276,148	276,288
Info Tech Spec II	5.0	10.0	10.0	7,893-10,894	1,055,119	1,088,834
Info Tech Supvr II	4.1	5.0	5.0	7,783-10,428	528,484	548,648
Acctg Administrator II	0.7	1.0	1.0	7,204-8,950	95,896	100,692
Staff Svcs Mgr II-Supvry	3.4	5.0	5.0	7,204-8,950	501,269	513,083
Info Tech Supvr I	1.0	1.0	1.0	7,080-9,486	92,928	97,572
Assoc Industrial Hygienist	1.0	1.0	1.0	6,684-9,128	138,864	140,331
Acctg Administrator I-Supvr	3.4	4.0	4.0	6,563-8,153	359,019	368,007
Staff Svcs Mgr I	8.0	13.0	13.0	6,563-8,153	1,139,072	1,178,000
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Research Data Supvr I	-	1.0	1.0	6,563-8,153	78,756	82,694
Research Data Spec I	0.4	3.0	3.0	6,061-7,587	216,452	227,272
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	5,970-7,418	79,630	83,612
Info Tech Spec I	19.0	24.0	24.0	5,960-9,643	2,247,084	2,316,609

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Data Analyst II	-	1.0	1.0	5,793-7,256	69,516	72,992
Assoc Acctg Analyst	4.0	5.0	5.0	5,793-7,256	390,232	401,036
Sr Acctg Ofcr-Spec	3.6	5.0	5.0	5,518-6,907	359,028	372,840
Assoc Bus Mgt Analyst	0.8	-	-	5,518-6,907	-	-
Assoc Pers Analyst	5.6	12.0	12.0	5,518-6,907	836,437	874,954
Trng Ofcr I	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Budget Analyst	1.0	2.0	2.0	5,518-6,907	149,100	152,411
Assoc Govtl Prog Analyst	14.2	21.5	21.5	5,518-6,907	1,575,275	1,636,319
Sr Pers Spec	0.8	1.0	1.0	4,936-6,184	59,232	62,196
Acctg Ofcr-Spec	12.6	23.0	23.0	4,819-6,032	1,369,610	1,438,098
Bus Svcs Ofcr I-Spec	4.0	4.0	4.0	4,588-5,744	275,712	275,712
Info Tech Assoc	19.1	20.0	20.0	4,516-7,998	1,541,659	1,584,388
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Accountant Trainee	2.1	4.0	4.0	4,065-4,847	204,163	213,801
Info Tech Techn	0.4	1.0	1.0	3,783-6,051	55,310	58,077
Accountant I-Spec	0.4	-	-	3,600-4,506	-	-
Staff Svcs Analyst-Gen	2.2	6.0	6.0	3,534-5,744	270,278	283,783
Pers Spec	3.5	6.0	6.0	3,513-5,655	298,571	313,504
Ofc Techn, State Empt Initiative	0.8	1.0	1.0	3,369-4,217	40,428	40,428
Ofc Techn-Gen	1.1	2.0	2.0	3,308-4,145	79,722	83,700
Acctg Techn	0.8	1.0	1.0	3,308-4,145	39,696	41,676
Totals, Administration & Finance Division	140.4	204.5	204.5	\$12,363,287	\$16,599,603	\$17,144,875
Division of Recycling						
Asst Director	1.0	1.0	1.0	13,786-15,361	173,436	173,436
Staff Svcs Mgr III	2.0	3.0	3.0	8,759-9,945	343,326	349,044
Staff Svcs Mgr II-Mgrl	0.6	-	-	7,976-9,059	-	-
Recycling Prog Mgr I	1.0	1.0	1.0	7,573-9,421	113,052	113,052
Sr Mgt Auditor	3.0	3.0	3.0	7,563-9,870	357,720	357,720
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	7,204-8,950	301,248	305,570
Supvng Special Investigator I-Non-Peace Ofcr	-	3.0	3.0	7,201-8,952	259,236	272,196
Questioned Document Examiner II	1.0	1.0	1.0	7,058-9,211	116,059	116,059
Staff Mgt Auditor	4.6	4.0	4.0	6,891-8,989	430,980	433,530
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svcs Mgr I	11.8	19.0	19.0	6,563-8,153	1,707,179	1,749,852
Recycling Spec III-Supvry	1.2	-	-	6,543-8,191	-	-
Recycling Spec III-Tech	3.0	3.0	3.0	6,352-7,953	286,308	286,308
Assoc Mgt Auditor	19.7	20.0	20.0	6,082-7,998	1,888,024	1,900,487
Recycling Spec II	23.4	22.8	22.8	5,808-7,270	1,983,622	1,983,622
Research Data Analyst II	2.3	3.0	3.0	5,793-7,256	223,907	230,751
Assoc Govtl Prog Analyst	44.3	66.0	66.0	5,518-6,907	4,851,571	5,028,616
Special Investigator	0.3	8.0	8.0	5,159-8,031	623,697	642,753
Adm Asst I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Recycling Spec I	-	1.0	1.0	4,117-6,107	49,404	51,876
Staff Svcs Mgt Auditor	2.0	4.0	4.0	4,091-6,651	256,698	265,128
Auditor I	-	1.0	1.0	3,895-5,125	46,740	49,080
Prog Techn III	1.0	1.0	1.0	3,774-4,728	48,546	50,972

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Analyst-Gen	2.3	1.0	1.0	3,534-5,744	80,432	84,336
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	127,224	133,596
Prog Techn II	4.9	7.0	7.0	3,373-4,227	327,154	340,578
Ofc Techn-Typing	3.5	5.0	5.0	3,369-4,217	238,664	243,007
Ofc Techn-Gen	1.1	1.0	1.0	3,308-4,145	39,696	41,676
Prog Techn	2.3	2.0	2.0	2,917-3,920	84,714	86,598
Ofc Asst-Typing	0.4	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Division of Recycling	140.7	189.8	189.8	\$12,236,561	\$15,162,997	\$15,495,973
Materials Management & Local Assistance Division						
Envirntl Prog Mgr II	2.1	3.0	3.0	13,460-15,291	524,103	536,580
Envirntl Prog Mgr I-Supvry	7.7	9.0	9.0	11,598-14,418	1,465,214	1,496,645
C.E.A. B	1.1	2.0	2.0	11,102-13,226	376,164	376,164
Sr Waste Mgt Engr	1.0	1.0	1.0	10,569-13,228	151,556	159,132
Sr Envirntl Scientist-Supvry	12.1	14.0	14.0	10,030-12,469	1,950,081	1,992,427
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Recycling Prog Mgr I	1.0	1.0	1.0	7,573-9,421	113,052	113,052
Sr Envirntl Scientist-Spec	9.8	18.0	18.0	7,336-9,126	1,809,638	1,858,570
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	7,336-9,126	109,512	109,512
Staff Svcs Mgr II-Supvry	2.0	3.0	3.0	7,204-8,950	296,286	300,608
Research Data Spec II	-	1.0	1.0	6,658-8,334	79,896	83,892
Staff Svcs Mgr I	7.3	9.0	9.0	6,563-8,153	842,734	856,182
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	6,557-8,207	98,484	98,484
Recycling Spec III-Supvry	1.0	1.0	1.0	6,543-8,191	98,292	98,292
Recycling Spec III-Tech	1.0	1.0	1.0	6,352-7,953	95,436	95,436
Engrng Geologist	1.4	1.0	1.0	5,995-11,287	71,940	75,540
Waste Mgt Engr	1.6	2.0	2.0	5,995-11,230	143,880	151,080
Recycling Spec II	1.0	1.0	1.0	5,808-7,270	87,240	87,240
Assoc Govtl Prog Analyst	41.6	48.0	48.0	5,518-6,907	3,828,471	3,878,953
Loan Ofcr	4.0	4.0	4.0	5,518-6,907	331,536	331,536
Integrated Waste Mgt Spec	4.4	4.0	4.0	4,145-7,926	380,448	380,448
Envirntl Scientist	50.3	65.5	65.5	4,145-7,926	4,930,081	5,095,330
Supvng Prog Techn II	0.7	1.0	1.0	3,814-4,778	50,430	52,950
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	122,542	125,386
Prog Techn II	2.6	3.0	3.0	3,373-4,227	139,684	141,720
Ofc Techn-Typing	3.3	4.0	4.0	3,369-4,217	195,904	199,392
Prog Techn	6.3	12.0	12.0	2,917-3,920	454,124	475,542
Totals, Materials Mgt & Local Assistance Division	168.3	213.5	213.5	\$16,018,006	\$18,866,068	\$19,289,433
Office of Debris Recovery						
C.E.A. B	1.7	1.0	1.0	11,102-13,226	166,668	166,668
Sr Civil Engr	0.5	1.0	1.0	10,569-13,228	126,828	133,164
Prog Mgr I, Ofc Of Emergency Svc	1.0	1.0	1.0	7,681-9,557	104,868	110,112
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	7,336-9,126	103,608	108,348
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	98,865	103,809
Staff Svcs Mgr I	1.8	2.0	2.0	6,563-8,153	167,488	175,870
Sr Emergency Svcs Coord, Ofc Of Emergency Svcs	0.6	1.0	1.0	6,556-8,151	78,672	82,608
Engrng Geologist	1.0	1.0	1.0	5,995-11,287	106,452	111,780

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Waste Mgt Engr	2.0	2.0	2.0	5,995-11,230	205,704	210,024
Assoc Govtl Prog Analyst	9.2	12.0	12.0	5,518-6,907	854,222	892,787
Emergency Svcs Coord, Ofc Of Emergency Svcs	3.9	5.0	5.0	4,953-7,426	434,284	441,818
Exec Asst	-	1.0	1.0	4,125-5,162	49,500	51,972
Totals, Office of Debris Recovery	23.5	29.0	29.0	\$2,149,996	\$2,497,159	\$2,588,960
Office of the Environment and Education						
Ed Progs Consultant	-	2.0	2.0	7,538-9,435	180,912	189,960
Sr Envirntl Scientist-Spec	-	1.0	1.0	7,336-9,126	88,032	92,436
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Envirntl Scientist	1.0	3.0	3.0	4,145-7,926	194,592	199,560
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,528
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Office of the Environment and Education	1.0	9.0	9.0	\$95,312	\$625,128	\$651,620
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	3.2	5.0	5.0	13,460-15,291	724,360	732,164
Supvng Waste Mgt Engr	1.0	1.0	1.0	11,609-14,531	183,963	183,963
Envirntl Prog Mgr I-Supvry	7.3	12.0	12.0	11,598-14,418	1,731,074	1,773,820
C.E.A. B	1.0	1.0	1.0	11,102-13,226	200,352	200,352
Sr Waste Mgt Engr	4.7	5.0	5.0	10,569-13,228	738,594	751,266
Sr Envirntl Scientist-Supvry	18.0	21.0	22.0	10,030-12,469	3,067,998	3,263,796
Sr Envirntl Scientist-Spec	5.5	10.0	10.0	7,336-9,126	977,339	1,009,596
Research Data Supvr II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II	0.5	1.0	1.0	6,658-8,334	97,800	100,008
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Research Data Spec I	1.2	2.0	2.0	6,061-7,587	163,776	167,412
Engrng Geologist	2.0	2.0	2.0	5,995-11,287	248,573	254,227
Waste Mgt Engr	8.1	11.0	11.0	5,995-11,230	1,080,508	1,102,168
Research Data Analyst II	1.2	2.0	2.0	5,793-7,256	174,144	174,144
Assoc Govtl Prog Analyst	1.9	3.0	3.0	5,518-6,907	218,352	225,129
Integrated Waste Mgt Spec	1.8	1.0	1.0	4,145-7,926	95,112	95,112
Envirntl Scientist	84.5	109.5	115.5	4,145-7,926	8,190,163	8,748,529
Prog Techn III	-	1.0	1.0	3,774-4,728	45,288	47,556
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,534-5,744	56,201	59,009
Prog Techn II	2.0	2.0	2.0	3,373-4,227	100,956	102,984
Ofc Techn-Typing	4.9	4.5	4.5	3,369-4,217	225,314	225,314
Prog Techn	2.1	4.5	4.5	2,917-3,920	181,010	189,458
Ofc Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Waste Permitting, Compliance, and Mitigation Division	153.7	202.5	209.5	\$15,540,043	\$18,741,537	\$19,648,437
Totals	725.5	1001.9	1019.9	\$68,910,592	\$87,743,802	\$91,309,610
Temporary Help	20.9	23.0	23.0	(1,957,414)	6,480,223	648,023
Overtime	-	-	-	(528,684)	542,233	542,233
TOTALS, AUTHORIZED POSITIONS	746.4	1024.9	1042.9	\$71,396,690	\$94,766,258	\$92,499,866
<i>Regular/Ongoing Positions</i>	<i>725.5</i>	<i>1001.9</i>	<i>1019.9</i>	<i>68,910,592</i>	<i>87,743,802</i>	<i>91,309,610</i>
<i>Temporary Help</i>	<i>20.9</i>	<i>23.0</i>	<i>23.0</i>	<i>1,957,414</i>	<i>6,480,223</i>	<i>648,023</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>528,684</i>	<i>542,233</i>	<i>542,233</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$198,223	\$196,143	\$196,140
C.E.A. C	1.0	1.0	1.0	12,329-13,998	197,400	197,400
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	11,598-14,418	139,176	146,136
Research Scientist IV-Epidemiology	-	1.0	1.0	8,980-11,242	107,760	113,148
Spec Asst	0.4	1.0	1.0	6,563-8,153	78,756	78,756
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	135,300	135,300
Special Asst	0.5	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,284	85,284
Office of Chief Counsel:						
Chief Counsel	0.9	1.0	1.0	168,828	184,332	184,332
Atty IV	0.2	-	-	11,305-14,518	-	-
Atty III	1.0	2.0	2.0	10,229-13,132	280,164	286,464
Atty	1.0	1.0	1.0	7,512-10,848	114,564	120,294
Sr Legal Analyst	0.7	1.0	1.0	5,793-7,256	69,516	72,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Administrative Services Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	140,400	140,400
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	40,428	42,449
Human Resources Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Pers Analyst	0.9	2.0	2.0	5,518-6,907	149,100	152,412
Sr Pers Spec	1.0	1.0	1.0	4,936-6,184	74,208	74,208
Contract and Business Services Branch:						
Staff Svcs Mgr I	0.7	1.0	1.0	6,563-8,153	87,750	92,142
Assoc Bus Mgt Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	0.5	-	-	5,518-6,907	-	-
Jr Staff Analyst - Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Bus Svcs Asst-Spec	0.8	1.0	1.0	3,130-3,921	37,560	39,444
Information Technology Branch:						
Info Tech Mgr	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	-	-	1.0	7,893-10,576	-	94,716
Info Tech Supvr II	1.5	2.0	2.0	7,783-10,428	229,312	234,606
Info Tech Spec I	1.5	2.0	2.0	5,960-7,988	175,966	183,484
Info Tech Assoc	3.0	3.0	3.0	4,516-6,052	227,616	232,704
Fiscal Services Branch:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	78,532	81,856
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	5,518-6,907	82,110	82,884
Acctg Ofcr-Spec	1.0	1.0	1.0	4,819-6,032	72,384	72,384
Accountant I-Spec	1.0	1.0	1.0	3,600-4,506	49,992	52,488
Totals, Health Risk Assessment-Office of the Director	30.6	37.0	38.0	\$3,260,175	\$3,668,193	\$3,828,991
Prop 65 Implementation Program						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	85,284	85,284

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Scientist	0.3	1.0	1.0	4,145-7,926	50,361	52,878
Totals, Prop 65 Implementation Program	1.3	2.0	2.0	\$101,129	\$135,645	\$138,162
Division of Scientific Programs						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	193,800	193,800
Sr Toxicologist	0.7	2.0	2.0	11,937-14,840	286,488	300,816
Research Scientist IV-Chem	-	2.0	2.0	8,980-11,242	215,520	226,296
Research Scientist IV-Epidemiology	-	1.0	1.0	8,980-11,242	107,760	113,148
Staff Toxicologist-Spec	-	3.0	3.0	8,630-10,751	310,680	326,232
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	94,584	97,308
Sr Librarian	1.0	1.0	1.0	5,720-7,159	85,908	85,908
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Ofc Techn-Typing	1.4	1.0	1.0	3,369-4,217	50,604	50,604
Mgmt Svcs Techn	1.0	1.0	1.0	3,130-3,921	53,136	53,136
Ofc Asst-Typing	-	2.0	2.0	2,880-3,912	70,848	74,388
Totals, Division of Scientific Programs	8.1	17.0	17.0	\$786,882	\$1,635,096	\$1,687,404
Community and Environmental Epidemiology Research Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,854-15,738	194,522	194,522
Sr Toxicologist	3.0	2.0	2.0	11,937-14,840	319,728	332,467
Envirntl Prog Mgr I-Supvry	-	2.0	2.0	11,598-14,418	237,924	249,823
Research Scientist Sup I-Epidemiology	0.5	1.0	1.0	8,984-11,196	107,808	113,196
Research Scientist IV-Epidemiology	2.0	3.0	3.0	8,980-11,242	385,662	391,050
Staff Toxicologist-Spec	6.0	8.0	8.0	8,630-10,751	986,544	996,912
Research Scientist III-Epidemiology	3.7	9.0	9.0	7,811-9,777	921,402	949,554
Sr Envirntl Scientist-Spec	0.7	2.0	2.0	7,336-9,126	193,920	199,079
Research Scientist II-Phys	1.0	1.0	1.0	7,152-8,889	106,668	106,668
Research Scientist II-Epidemiology	-	1.0	1.0	7,152-8,889	95,388	100,160
Research Scientist I-Epidemiology	1.0	-	-	6,512-8,093	-	-
Totals, Community and Environmental Epidemiology Research Branch	18.9	30.0	30.0	\$2,497,277	\$3,549,566	\$3,633,431
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,854-15,738	194,522	194,522
Sr Toxicologist	1.8	2.0	2.0	11,937-14,840	326,392	342,250
Envirntl Prog Mgr I-Supvry	1.3	1.0	1.0	11,598-14,418	139,176	146,136
Staff Toxicologist-Spec	10.6	12.0	12.0	8,630-10,751	1,550,342	1,570,582
Research Scientist III-Epidemiology	4.8	6.0	6.0	7,811-9,777	639,151	653,168
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	7,336-9,126	305,320	311,876
Research Scientist I-Epidemiology	0.1	1.0	1.0	6,512-8,093	78,470	82,398
Assoc Toxicologist	1.3	2.0	2.0	6,512-8,889	184,737	191,520
Hlth Prog Spec I	0.8	1.0	1.0	6,061-7,587	72,732	76,368
Totals, Reproductive and Cancer Hazard Assessment Branch	23.7	29.0	29.0	\$3,091,303	\$3,490,842	\$3,568,820
Air and Site Assessment and Climate Indicator Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,854-15,738	194,522	194,522
Med Ofcr III	0.9	1.0	1.0	12,032-16,898	202,776	202,776
Sr Toxicologist	1.3	1.0	1.0	11,937-14,840	143,244	150,408

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	11,598-14,418	172,547	176,476
Med Ofcr II	0.4	0.5	0.5	11,154-16,508	75,202	78,964
Staff Toxicologist-Spec	10.0	9.0	9.0	8,630-10,751	1,189,978	1,189,978
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	7,336-9,126	221,214	221,214
Assoc Toxicologist	1.3	2.0	2.0	6,512-8,889	186,945	190,857
Envirntl Scientist	1.5	1.9	1.9	4,145-7,926	92,019	96,614
Totals, Air and Site Assessment and Climate Indicator Branch	19.3	19.4	19.4	\$2,622,221	\$2,478,447	\$2,501,809
Pesticide & Environmental Toxicology Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	13,854-15,738	194,522	194,522
Med Ofcr III	1.0	1.0	1.0	12,032-16,898	202,776	202,776
Sr Toxicologist	3.9	5.0	5.0	11,937-14,840	794,682	824,033
Med Ofcr II	0.6	1.0	1.0	11,154-16,508	152,872	160,518
Research Scientist IV-Chem	1.0	-	-	8,980-11,242	-	-
Staff Toxicologist-Spec	9.3	12.0	12.0	8,630-10,751	1,459,607	1,492,747
Research Scientist III-Chem	-	1.0	1.0	7,811-9,777	93,732	98,424
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	7,336-9,126	101,594	101,594
Research Scientist II-Epidemiology	1.0	-	-	7,152-8,889	-	-
Assoc Toxicologist	1.8	1.0	1.0	6,512-8,889	92,443	97,065
Hlth Prog Spec II	0.2	1.0	1.0	6,658-8,334	102,408	102,408
Research Scientist I-Epidemiology	-	1.0	1.0	6,512-8,093	78,144	82,056
Hlth Prog Spec I	0.8	-	-	6,061-7,587	-	-
Totals, Pesticide & Environmental Toxicology Branch	21.5	25.0	25.0	\$3,007,068	\$3,272,780	\$3,356,143
Totals	123.4	159.4	160.4	\$15,366,055	\$18,230,569	\$18,714,760
Temporary Help	4.3	-	-	(519,995)	750,000	750,000
Overtime	-	-	-	(6,250)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	127.7	159.4	160.4	\$15,892,300	\$18,995,569	\$19,479,760
<i>Regular/Ongoing Positions</i>	123.4	159.4	160.4	15,366,055	18,230,569	18,714,760
<i>Temporary Help</i>	4.3	-	-	519,995	750,000	750,000
<i>Overtime</i>	-	-	-	6,250	15,000	15,000