

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	8,942-9,960	118,296	118,296
Staff Svcs Mgr I	0.4	1.0	1.0	6,563-8,153	84,762	89,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
TOTALS, AUTHORIZED POSITIONS	2.6	3.0	3.0	\$274,080	\$290,942	\$295,184
<i>Regular/Ongoing Positions</i>	2.4	3.0	3.0	256,497	290,942	295,184
<i>Temporary Help</i>	0.2	-	-	17,583	-	-

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Director's Office						
Chief Dep Director	1.0	1.0	1.0	\$16,932-16,932	\$203,184	\$203,184
Director	1.0	1.0	1.0	15,390-19,211	230,535	230,535
Staff Services Mgr II-Suprvy	1.1	2.0	2.0	7,204-8,950	214,800	214,800
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Adm Asst II	1.0	1.0	1.0	5,518-6,907	77,383	81,251
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	302,962	309,823
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	55,536	55,536
Totals	10.1	13.0	13.0	\$1,142,490	\$1,322,480	\$1,335,333
California Child Support Automation System Project						
C.E.A. B	-	1.0	1.0	11,102-13,226	133,224	139,885
Totals	-	1.0	1.0	-	\$133,224	\$139,885
Office of Legal Services						
Dep Dir/Ch Coun	1.0	1.0	1.0	16,126-16,126	193,512	193,512
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	4.0	4.0	4.0	\$389,882	\$380,136	\$380,136
Legal Services Section						
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	173,098	181,750
Attorney IV	2.0	2.0	2.0	11,305-14,518	348,432	348,432
Attorney III	3.6	4.0	4.0	10,229-13,132	581,892	600,426
Attorney	2.0	3.0	3.0	7,512-10,848	347,096	356,858
Totals	8.6	10.0	10.0	\$1,298,482	\$1,450,518	\$1,487,466
Office of Audits & Compliance						
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	131,544	131,544
Sr Mgt Auditor	1.0	1.0	1.0	7,563-9,870	109,664	114,984
Staff Mgt Auditor	2.4	3.0	3.0	6,891-8,989	307,294	311,872
Assoc Mgt Auditor	3.0	5.0	5.0	6,082-7,998	426,985	439,560
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	76,710	80,547
Staff Services Mgt Auditor	3.6	4.0	4.0	4,091-6,651	278,882	284,493
Totals	12.0	15.0	15.0	\$1,106,597	\$1,331,079	\$1,363,000
Office of Legislative Affairs						
C. E. A. A	1.0	1.0	1.0	9,471-11,463	124,313	130,528
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	180,881	189,929
Totals	2.9	3.0	3.0	\$292,282	\$305,194	\$320,457
Office of Communication & Public Affairs						
Asst Director	1.0	1.0	1.0	8,942-9,960	115,488	115,488
Info Officer II	1.7	2.0	2.0	6,862-8,527	179,052	187,998
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	323,286	329,124
Info Officer I-Spec	2.9	3.0	3.0	5,518-6,907	217,482	228,354
Staff Services Analyst-Gen	1.8	2.0	2.0	3,534-5,744	120,741	126,701
Totals	11.4	12.0	12.0	\$922,849	\$956,049	\$987,665
Office of Regional Administrators						

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
C. E. A. A	2.7	4.0	4.0	9,471-11,463	491,790	509,502
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	80,673	82,884
Res Data Analy I	0.9	1.0	1.0	3,895-6,032	57,606	60,487
Mgt Services Techn	0.9	1.0	1.0	3,130-4,428	47,740	50,128
Totals	5.5	7.0	7.0	\$514,127	\$677,809	\$703,001
Special Projects Team						
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	-	5.0	5.0	5,518-6,907	331,080	347,634
Totals	-	6.0	6.0	-	\$409,836	\$430,326
Office of Executive Programs						
Asst Director	-	1.0	1.0	11,350-12,644	\$136,200	\$136,200
Totals	-	1.0	1.0	-	\$136,200	\$136,200
Office Of Equity						
C. E. A. A	0.7	1.0	1.0	9,471-11,463	135,804	137,556
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,527
Totals	0.7	3.0	3.0	\$88,758	\$280,776	\$289,775
Office of Strategic Planning						
General Counsel	-	1.0	1.0	13,589-17,852	163,068	163,068
C. E. A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Staff Services Mgr II-Suprvy	0.6	-	-	7,204-8,950	-	-
Res Data Sup II	-	1.0	1.0	7,204-8,950	86,448	90,768
Res Data Speclst II	1.9	3.0	3.0	6,658-8,334	253,560	265,811
Staff Services Mgr I	1.3	2.0	2.0	6,563-8,153	167,853	176,250
Res Data Speclst I	-	1.0	1.0	6,061-7,587	72,732	76,368
Assoc Govtl Prog Analyst	5.3	10.0	10.0	5,518-6,907	692,882	725,923
Res Data Analy I	-	1.0	1.0	3,895-6,032	46,740	49,080
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Totals	11.1	21.0	21.0	\$959,293	\$1,671,443	\$1,735,428
Totals, Executive Office	66.3	96.0	96.0	\$6,714,760	\$9,054,744	\$9,308,672
Child Support Services Division						
Deputy Director, Child Support Services Division						
C. E. A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
C. E. A. A	0.6	1.0	1.0	9,471-11,463	113,652	119,335
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals	2.6	3.0	3.0	\$295,656	\$325,500	\$331,183
Policy, Program & Statewide Training Branch						
Staff Services Mgr III	0.6	1.0	1.0	8,759-9,945	115,584	118,872
Staff Services Mgr I	0.7	-	-	6,563-8,153	-	-
Totals	1.3	1.0	1.0	\$137,616	\$115,584	\$118,872
Policy Analysis & Program Management						
Staff Services Mgr II-Suprvy	0.6	1.0	1.0	7,204-8,950	103,121	107,400
Staff Services Mgr I	3.0	4.0	4.0	6,563-8,153	372,264	376,200
Assoc Govtl Prog Analyst	10.2	15.0	15.0	5,518-6,907	1,118,927	1,148,188
Totals	13.8	20.0	20.0	\$1,204,110	\$1,594,312	\$1,631,788
Program Compliance & Child Support Financials Section						

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Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Res Data Spectst I	1.0	2.0	2.0	6,061-7,587	163,776	167,412
Sr Child Support Analyst	0.1	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	8.6	9.0	9.0	5,518-6,907	705,416	721,099
Totals	12.6	14.0	14.0	\$1,090,114	\$1,172,264	\$1,191,583
Statewide Training Section						
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,204-8,950	107,011	107,400
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	285,104	291,572
Assoc Govtl Prog Analyst	11.7	14.0	14.0	5,518-6,907	1,064,131	1,090,651
Totals	15.6	18.0	18.0	\$1,301,885	\$1,456,246	\$1,489,623
Data Performance Analysis Branch						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Totals	-	1.0	1.0	-	\$105,108	\$110,364
Data Reporting & Analysis Section						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Res Data Spectst II	1.8	2.0	2.0	6,658-8,334	193,426	195,266
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	191,152	191,152
Res Data Spectst I	1.4	2.0	2.0	6,061-7,587	165,131	170,592
Res Data Analy II	4.8	5.0	5.0	5,793-7,256	426,626	427,088
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,518-6,907	244,715	244,715
Totals	14.4	15.0	15.0	\$1,301,500	\$1,328,450	\$1,336,213
Totals, Child Support Services Division	60.3	72.0	72.0	\$5,330,881	\$6,097,464	\$6,209,626
Operations Division						
Deputy Director, Operations Division						
C. E. A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	69,252	72,718
Totals	1.9	2.0	2.0	\$230,689	\$227,964	\$231,430
Centralized Enforcement Branch						
Staff Services Mgr III	0.5	-	-	8,759-9,945	-	-
Office Techn-Typing	0.1	-	-	3,369-4,217	-	-
Totals	0.6	-	-	\$71,482	-	-
Centralized Services Section						
Staff Services Mgr II-Supvry	0.8	-	-	7,204-8,950	-	-
Staff Services Mgr I	2.5	-	-	6,563-8,153	-	-
Sr Child Support Analyst	0.5	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	2.5	-	-	5,518-6,907	-	-
Child Support Spec	4.9	-	-	3,895-6,032	-	-
Staff Services Analyst-Gen	1.7	-	-	3,534-5,744	-	-
Totals	12.9	-	-	\$1,045,816	-	-
Employer Services Section						
Staff Services Mgr II-Supvry	0.8	-	-	7,204-8,950	-	-
Staff Services Mgr I	0.8	-	-	6,563-8,153	-	-
Sr Child Support Analyst	0.8	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	2.2	-	-	5,518-6,907	-	-
Mgt Services Techn	0.8	-	-	3,130-4,428	-	-

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Child Support Tech	3.6	-	-	3,130-4,428	-	-
Totals	9.0	-	-	\$666,115	-	-
Intergovernmental & Centralized Contracts Services Branch						
Staff Services Mgr III	0.7	-	-	8,759-9,945	-	-
Totals	0.7	-	-	\$81,527	-	-
Centralized Contract Oversight Section						
Staff Services Mgr II-Supvry	0.8	-	-	7,204-8,950	-	-
Staff Services Mgr I	1.7	-	-	6,563-8,153	-	-
Sr Child Support Analyst	0.8	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	5.6	-	-	5,518-6,907	-	-
Totals	8.9	-	-	\$792,273	-	-
Intergovernmental Services						
Staff Services Mgr II-Supvry	0.8	-	-	7,204-8,950	-	-
Staff Services Mgr I	2.5	-	-	6,563-8,153	-	-
Sr Child Support Analyst	3.1	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	6.4	-	-	5,518-6,907	-	-
Staff Services Analyst-Gen	0.8	-	-	3,534-5,744	-	-
Mgt Services Techn	0.8	-	-	3,130-4,428	-	-
Child Support Tech	0.8	-	-	3,130-4,428	-	-
Totals	15.2	-	-	\$1,295,611	-	-
Contact Center & Support Section						
Staff Services Mgr I	2.5	-	-	6,563-8,153	-	-
Prin Compliance Rep	0.8	-	-	6,365-7,966	-	-
Sr Child Support Analyst	2.5	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	1.7	-	-	5,518-6,907	-	-
Child Support Spec	0.8	-	-	3,895-6,032	-	-
Office Techn-Typing	0.7	-	-	3,369-4,217	-	-
Mgt Services Techn	2.5	-	-	3,130-4,428	-	-
Child Support Tech	5.8	-	-	3,130-4,428	-	-
Totals	17.3	-	-	\$1,265,815	-	-
Business Solutions						
Staff Services Mgr I	1.1	-	-	6,563-8,153	-	-
Sr Child Support Analyst	4.1	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	1.7	-	-	5,518-6,907	-	-
Child Support Spec	4.1	-	-	3,895-6,032	-	-
Totals	11.0	-	-	\$924,216	-	-
Program Support & Customer Service Branch						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Totals	-	1.0	1.0	-	\$105,108	\$110,364
Program Support Section						
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	0.7	4.0	4.0	6,563-8,153	387,712	390,640
Prin Compliance Rep	0.2	1.0	1.0	6,365-7,966	95,592	95,592
Sr Child Support Analyst	0.2	2.0	2.0	5,793-7,256	156,588	160,064
Assoc Govtl Prog Analyst	0.7	8.0	8.0	5,518-6,907	592,950	608,887
Child Support Spec	1.2	7.0	7.0	3,895-6,032	496,822	502,870

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Staff Services Analyst-Gen	0.3	3.0	3.0	3,534-5,744	154,970	160,286
Mgt Services Techn	0.7	5.0	5.0	3,130-4,428	249,299	251,988
Total	4.2	31.0	31.0	\$316,390	\$2,241,333	\$2,277,727
Customer Service Section						
Staff Services Mgr II-Suprvy	0.2	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	0.5	3.0	3.0	6,563-8,153	293,508	293,508
Sr Child Support Analyst	0.5	3.0	3.0	5,793-7,256	261,216	261,216
Assoc Govtl Prog Analyst	0.4	8.0	8.0	5,518-6,907	579,129	596,286
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Mgt Services Techn	2.0	17.0	17.0	3,130-4,428	822,270	831,956
Totals	3.6	33.0	33.0	\$257,586	\$2,103,951	\$2,132,810
Financial Oversight & Intergovernmental Branch						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	105,108	110,364
Totals	-	1.0	1.0	-	\$105,108	\$110,364
Financial Oversight Section						
Staff Services Mgr II-Suprvy	0.2	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	0.5	4.0	4.0	6,563-8,153	366,201	374,484
Sr Child Support Analyst	1.0	6.0	6.0	5,793-7,256	522,432	522,432
Assoc Govtl Prog Analyst	1.4	19.0	19.0	5,518-6,907	1,370,025	1,416,093
Child Support Spec	0.9	5.0	5.0	3,895-6,032	360,520	361,920
Totals	4.0	35.0	35.0	\$331,938	\$2,726,578	\$2,782,329
Intergovernmental Services Section						
Staff Services Mgr II-Suprvy	0.2	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	0.5	3.0	3.0	6,563-8,153	293,508	293,508
Sr Child Support Analyst	0.7	4.0	4.0	5,793-7,256	344,152	344,152
Assoc Govtl Prog Analyst	1.4	9.0	9.0	5,518-6,907	714,198	726,247
Staff Services Analyst-Gen	0.2	1.0	1.0	3,534-5,744	68,928	68,928
Mgt Services Techn	0.3	3.0	3.0	3,130-4,428	137,748	139,632
Totals	3.3	21.0	21.0	\$270,753	\$1,665,934	\$1,679,867
Totals, Operations Division	92.6	124.0	124.0	\$7,550,211	\$9,175,976	\$9,324,891
Technology Services Division						
Deputy Director, Technology Services Division						
C. E. A. B	1.0	1.0	1.0	11,102-13,226	166,644	166,644
Totals	1.0	1.0	1.0	\$167,194	\$166,644	\$166,644
Office of the CIO						
Staff Services Mgr II-Suprvy	0.7	-	-	7,204-8,950	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Info Tech Spec I	0.9	1.0	1.0	5,960-9,643	115,716	115,716
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	56,888	59,732
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	48,177	49,999
Totals	4.3	4.0	4.0	\$372,165	\$318,617	\$323,283
Enterprise Architecture & Security Branch						
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	104,400	109,620
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Totals	2.0	2.0	2.0	\$287,553	\$256,416	\$261,636
Risk & Privacy Office						

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Info Tech Spec I	-	1.0	1.0	5,960-9,643	\$115,716	\$115,716
Info Tech Spec II	-	4.0	4.0	7,893-10,576	\$507,648	\$507,648
Info Tech Manager	-	1.0	1.0	8,591-11,512	\$138,144	\$138,144
Totals	-	6.0	6.0	-	\$761,508	\$761,508
Enterprise Architecture						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	5.3	6.0	6.0	7,893-10,576	748,906	754,628
Info Tech Sup II	0.9	1.0	1.0	7,783-10,428	107,130	112,488
Info Tech Spec I	5.3	7.0	7.0	5,960-9,643	702,261	718,044
Totals	12.5	15.0	15.0	\$1,499,486	\$1,696,441	\$1,723,304
Information Security						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	103,092	108,247
Info Tech Spec II	0.6	3.0	3.0	7,893-10,576	343,716	352,356
Info Tech Sup II	0.4	1.0	1.0	7,783-10,428	93,396	98,064
Info Tech Spec I	6.2	7.0	7.0	5,960-9,643	681,910	694,060
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Totals	9.2	13.0	13.0	\$998,575	\$1,304,998	\$1,335,611
Enterprise Project Management						
Info Tech Manager	2.0	2.0	2.0	8,591-11,512	276,288	276,288
Info Tech Spec II	0.9	2.0	2.0	7,893-10,576	230,026	236,127
Info Tech Spec I	15.4	16.0	16.0	5,960-9,643	1,775,441	1,781,293
Information Tech Assoc	2.0	2.0	2.0	4,516-7,998	166,260	169,776
Totals	20.3	22.0	22.0	\$2,300,817	\$2,448,015	\$2,463,484
Infrastructure & Operations Branch						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	136,512	139,908
Totals	2.0	2.0	2.0	\$282,639	\$288,528	\$291,924
DevOps						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	2.0	2.0	2.0	7,893-10,576	253,824	253,824
Info Tech Spec I	6.0	6.0	6.0	5,960-9,643	683,566	683,988
Totals	9.0	9.0	9.0	\$1,094,487	\$1,075,534	\$1,075,956
Network Operations						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	136,512	138,144
Info Tech Spec II	1.0	2.0	2.0	7,893-10,576	221,628	226,368
Info Tech Spec I	9.2	10.0	10.0	5,960-9,643	1,103,404	1,112,284
Totals	11.2	13.0	13.0	\$1,325,536	\$1,461,544	\$1,476,796
System Administration 1						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	131,762	131,762
Info Tech Spec II	2.0	2.0	2.0	7,893-10,576	253,824	253,824
Info Tech Spec I	7.0	7.0	7.0	5,960-9,643	771,184	781,878
Totals	10.0	10.0	10.0	\$1,169,222	\$1,156,770	\$1,167,464
System Administration 2						
Info Tech Manager	0.9	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	3.1	5.0	5.0	7,893-10,576	585,998	596,268
Info Tech Spec I	4.0	5.0	5.0	5,960-9,643	512,514	521,294

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals	8.0	11.0	11.0	\$957,699	\$1,236,656	\$1,255,706
System Operations						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	4.5	5.0	5.0	7,893-10,576	621,090	626,760
Info Tech Sup II	0.8	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	11.7	12.0	12.0	5,960-9,643	1,361,657	1,377,393
Information Tech Assoc	1.0	1.0	1.0	4,516-7,998	95,976	95,976
Totals	19.0	20.0	20.0	\$2,264,734	\$2,342,003	\$2,363,409
Technology Service Desk						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Sup II	4.0	4.0	4.0	7,783-10,428	500,544	500,544
Info Tech Spec I	15.2	16.0	16.0	5,960-9,643	1,696,583	1,714,192
Information Tech Assoc	7.4	8.0	8.0	4,516-7,998	692,390	707,804
Information Tech Techn	2.0	2.0	2.0	3,783-6,051	131,400	134,340
Totals	29.6	31.0	31.0	\$3,121,636	\$3,159,061	\$3,195,024
Applications Development & Testing Branch						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Spec III	1.5	2.0	2.0	8,700-11,659	276,492	279,816
Totals	2.5	3.0	3.0	\$357,936	\$428,508	\$431,832
Applications Development 1						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	131,762	131,762
Info Tech Spec II	2.0	2.0	2.0	7,893-10,576	253,824	253,824
Info Tech Sup II	2.0	2.0	2.0	7,783-10,428	250,272	250,272
Info Tech Spec I	20.3	24.0	24.0	5,960-9,643	2,397,115	2,451,002
Totals	25.3	29.0	29.0	\$2,773,949	\$3,032,973	\$3,086,860
Applications Development 2						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,060	138,144
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Spec I	6.0	6.0	6.0	5,960-9,643	691,375	694,090
Information Tech Assoc	1.0	1.0	1.0	4,516-7,998	77,268	81,132
Totals	9.0	9.0	9.0	\$1,048,978	\$1,033,615	\$1,040,278
Innovative Design						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,060	138,144
Info Tech Spec II	1.3	3.0	3.0	7,893-10,576	316,344	325,824
Info Tech Sup II	1.5	2.0	2.0	7,783-10,428	248,454	250,272
Info Tech Spec I	12.7	14.0	14.0	5,960-9,643	1,521,571	1,540,309
Totals	16.5	20.0	20.0	\$1,953,872	\$2,224,429	\$2,254,549
Testing						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	3.0	3.0	3.0	7,893-10,576	380,736	380,736
Info Tech Sup II	3.0	3.0	3.0	7,783-10,428	375,408	375,408
Info Tech Spec I	20.3	22.0	22.0	5,960-9,643	2,359,905	2,393,366
Information Tech Assoc	2.0	2.0	2.0	4,516-7,998	191,952	191,952
Totals	29.3	31.0	31.0	\$3,430,224	\$3,446,145	\$3,479,606
Data Management & Analytics						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	123,942	126,912
Info Tech Spec I	4.4	6.0	6.0	5,960-9,643	637,807	643,368
Totals	6.4	8.0	8.0	\$771,204	\$899,893	\$908,424
Release Management						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	120,884	120,884
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	4.7	5.0	5.0	5,960-9,643	531,936	537,960
Totals	7.7	8.0	8.0	\$943,731	\$916,100	\$922,124
Business Intelligence, Interfaces & Report Services						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	7.7	8.0	8.0	5,960-9,643	906,450	909,924
Information Tech Assoc	0.8	1.0	1.0	4,516-7,998	54,192	56,904
Totals	10.5	11.0	11.0	\$1,241,660	\$1,223,922	\$1,230,108
Central Response						
Info Tech Manager	0.6	1.0	1.0	8,591-11,512	134,123	138,032
Info Tech Spec II	0.4	1.0	1.0	7,893-10,576	94,716	99,456
Info Tech Sup II	0.6	1.0	1.0	7,783-10,428	93,396	98,064
Info Tech Spec I	10.5	11.0	11.0	5,960-9,643	1,203,150	1,212,968
Information Tech Assoc	0.3	1.0	1.0	4,516-7,998	54,192	56,904
Totals	12.4	15.0	15.0	\$1,432,531	\$1,579,577	\$1,605,424
Totals, Technology Services Division	257.7	293.0	293.0	\$29,795,828	\$32,457,897	\$32,820,954
Administrative Services Division						
Deputy Director, Administrative Services Division						
C. E. A. B	1.0	1.0	1.0	11,102-13,226	174,583	174,583
C. E. A. A	1.0	1.0	1.0	9,471-11,463	151,312	151,312
Mgt Services Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals	2.0	3.0	3.0	\$332,715	\$363,455	\$365,339
Financial Services Branch						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	131,274	131,274
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	118,140	118,140
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	199,927	205,029
Res Data Analy II	2.0	2.0	2.0	5,793-7,256	191,558	191,558
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	330,429	339,611
Staff Services Analyst-Gen	0.4	1.0	1.0	3,534-5,744	58,884	61,827
Totals	10.2	11.0	11.0	\$972,332	\$1,030,212	\$1,047,439
Accounting Services Branch						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Acctg Administrator II	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Res Data Speclst II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Acctg Administrator I-Supvr	3.8	4.0	4.0	6,563-8,153	363,064	372,618
Acctg Administrator I-Spec	2.0	2.0	2.0	6,061-7,587	182,088	182,088
Assoc Acctg Analyst	7.6	9.0	9.0	5,793-7,256	746,190	755,218
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,793-7,256	169,193	170,008
Sr Child Support Analyst	1.0	1.0	1.0	5,793-7,256	87,072	87,072

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Acctg Officer-Spec	3.7	4.0	4.0	5,518-6,907	324,590	328,720
Acctg Officer-Spec	3.1	4.0	4.0	4,819-6,032	255,333	264,483
Totals	27.2	30.0	30.0	\$2,454,874	\$2,561,678	\$2,594,355
Procurement & Contract Branch						
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Sup I	0.5	1.0	1.0	7,080-9,486	105,300	110,562
Staff Services Mgr I	1.5	1.0	1.0	6,563-8,153	88,851	93,297
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	221,124	221,124
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,518-6,907	317,798	323,788
Information Tech Assoc	2.8	3.0	3.0	4,516-7,998	224,967	230,763
Totals	11.2	12.0	12.0	\$1,045,615	\$1,083,176	\$1,104,670
Human Resources Branch						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,109	119,340
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.4	3.0	3.0	6,563-8,153	271,168	279,838
Assoc Personnel Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	313,155	319,317
Sr Pers Spec	0.2	1.0	1.0	4,936-6,184	59,232	62,196
Staff Services Analyst-Gen	1.0	3.0	3.0	3,534-5,744	138,347	145,263
Totals	11.4	15.0	15.0	\$1,019,313	\$1,174,179	\$1,199,122
Personnel Services Section						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	3.6	4.0	4.0	6,563-8,153	379,940	387,399
Assoc Personnel Analyst	3.2	3.0	3.0	5,518-6,907	238,764	242,412
Assoc Govtl Prog Analyst	1.2	4.0	4.0	5,518-6,907	294,165	304,051
Sr Pers Spec	1.3	1.0	1.0	4,936-6,184	72,936	74,176
Staff Services Analyst-Gen	0.4	1.0	1.0	3,534-5,744	55,972	58,768
Pers Spec	1.9	2.0	2.0	3,513-5,655	114,962	120,637
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	51,395	53,008
Totals	13.6	17.0	17.0	\$1,091,765	\$1,315,534	\$1,347,851
Facilities & Business Services Branch						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	293,508	293,508
Assoc Govtl Prog Analyst	5.0	6.0	6.0	5,518-6,907	480,636	483,947
Business Service Officer I-Spec	0.1	1.0	1.0	4,588-5,744	60,587	63,612
Staff Services Analyst-Gen	4.0	6.0	6.0	3,534-5,744	340,248	350,380
Office Techn-Typing	0.1	-	-	3,369-4,217	-	-
Business Service Asst-Spec	0.9	-	-	3,130-4,789	-	-
Office Asst Gen	2.0	2.0	2.0	2,786-3,834	88,785	90,896
Totals	17.1	20.0	20.0	\$1,378,198	\$1,490,504	\$1,509,083
Totals, Administrative Services Division	92.7	108.0	108.0	\$8,294,812	\$9,018,738	\$9,167,859
Temporary Help	9.8	6.2	6.2	(4,000,496)	4,000,496	4,000,496
Overtime	-	-	-	(683)	48,000	48,000
Totals	9.8	6.2	6.2	\$4,001,179	\$4,048,496	\$4,048,496
TOTALS, AUTHORIZED POSITIONS	579.4	699.2	699.2	\$61,687,671	\$68,763,213	\$69,790,396

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
<i>Regular/Ongoing Positions</i>	569.6	693.0	693.0	57,686,492	65,804,819	66,832,002
<i>Temporary Help</i>	9.8	6.2	6.2	4,000,496	2,910,394	2,910,394
<i>Overtime</i>	-	-	-	683	48,000	48,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Division						
Director's Office:						
Director	1.0	1.0	1.0	\$19,211-22,577	\$250,740	\$250,740
Director	1.0	1.0	1.0	14,697-16,373	186,420	186,420
Chief Dep Dir	1.0	1.0	1.0	14,697-16,373	186,420	186,420
Chief Dep Director	1.0	1.0	1.0	14,697-16,373	186,420	186,420
Chief Op Off	1.0	1.0	1.0	14,697-16,373	186,420	186,420
Assistant Director	0.1	1.0	1.0	11,463-13,179	147,852	147,852
Staff Services Mgr I	1.2	1.0	1.0	6,563-8,153	88,296	90,945
Adm Asst II	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Director's Office	7.3	9.0	9.0	\$1,170,587	\$1,362,786	\$1,369,341
Local Gov & Comm Relations:						
Director	-	-	-	14,697-16,373	-	-
Totals, Local Gov & Comm Relations	-	-	-	-	-	-
Public Affairs And Outreach:						
Deputy Director	1.0	1.0	1.0	11,904-13,264	151,008	151,008
Info Officer I-Spec	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Totals, Public Affairs And Outreach	3.0	3.0	3.0	\$317,250	\$281,280	\$285,188
Public Inquiry And Response Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,518-6,907	223,650	230,360
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Totals, Public Inquiry And Response Unit	4.1	5.0	5.0	\$365,545	\$367,614	\$376,972
Office Of Legislative:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr II-Suprvy	1.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	4.3	5.0	5.0	6,563-8,153	441,480	454,724
Totals, Office Of Legislative	6.3	8.0	8.0	\$688,318	\$809,496	\$822,740
Enterprise Bureau:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Totals, Enterprise Bureau	1.9	2.0	2.0	\$145,493	\$143,964	\$148,283
Disaster Services Branch:						
Prog Mgr III	1.0	1.0	1.0	10,169-11,541	130,260	130,260
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Emergency Mgt/Instructor II	-	-	-	7,240-9,006	-	-
Staff Services Mgr II-Suprvy	-	1.0	1.0	7,204-8,950	96,924	96,924
Res Data Speclt II	-	1.0	1.0	6,658-8,334	89,952	92,651
Emergency Mgt/Instructor I	-	-	-	6,596-8,196	-	-
Sr Emergency Servs Coordinator	1.0	1.0	1.0	6,556-8,151	88,242	88,242
Staff Services Mgr I	0.1	1.0	1.0	6,563-8,153	88,296	90,945

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	74,550	76,787
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Totals, Disaster Services Branch	4.0	9.0	9.0	\$464,473	\$853,728	\$861,312
Training And Development Bureau:						
Prog Mgr II	0.7	1.0	1.0	8,440-10,505	113,670	113,670
Prog Mgr I	2.2	3.0	3.0	7,681-9,557	310,284	310,284
Sr Emergency Servs Coordinator	4.0	4.0	4.0	6,556-8,151	352,968	352,968
Emergency Services Coordinator	5.9	11.0	11.0	4,953-7,426	817,014	817,014
Lic Prog Analyst I	-	-	-	3,499-6,531	-	-
Totals, Training And Development Bureau	12.8	19.0	19.0	\$1,241,551	\$1,593,936	\$1,593,936
Departmental Operations Bureau:						
Prog Mgr II	0.2	1.0	1.0	8,440-10,505	113,670	113,670
Prog Mgr I	1.0	1.0	1.0	7,681-9,557	103,428	103,428
Emergency Mgt/Instructor II	0.7	1.0	1.0	7,240-9,006	97,476	97,476
Emergency Mgt/Instructor I	0.9	1.0	1.0	6,596-8,196	88,752	88,752
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Sr Emergency Servs Coordinator	0.9	1.0	1.0	6,556-8,151	88,242	88,242
Acctg Administrator I-Spec	0.1	-	-	6,061-7,587	-	-
Assoc Govtl Prog Analyst	2.6	3.0	3.0	5,518-6,907	223,650	230,360
Emergency Services Coordinator	0.9	1.0	1.0	4,953-7,426	74,274	74,274
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Departmental Operations Bureau	10.1	12.0	12.0	\$856,640	\$978,972	\$991,366
Recovery Operations and Administrative Support Bureau:						
Staff Services Mgr II-Supvry	-	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	0.9	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	2.2	2.0	2.0	5,518-6,907	149,100	153,573
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Recovery Operations and Administrative Support Bureau	3.1	5.0	5.0	\$237,878	\$389,988	\$397,110
Blankets:						
Overtime	-	-	-	(197,476)	260,929	260,929
Temporary Help	20.0	13.0	13.0	(801,167)	914,583	914,583
Totals, Blanket	20.0	13.0	13.0	\$998,643	\$1,175,512	\$1,175,512
Totals, Executive Division	72.6	85.0	85.0	\$6,486,378	\$7,957,276	\$8,021,761
Office Of Equity						
Office Of CA Foster Care Ombudsperson (CAFCO):						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.9	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,518-6,907	372,750	383,933
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Staff Services Analyst-Gen	0.6	1.0	1.0	3,534-5,744	55,668	57,338
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Office Of CA Foster Care Ombudsperson (CAFCO)	9.4	14.0	14.0	\$825,068	\$1,121,250	\$1,143,415

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Deputy Director:						
Director	-	1.0	1.0	14,697-16,373	186,420	186,420
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.3	4.0	4.0	6,563-8,153	353,184	363,780
Totals, Immigrant Integration Branch	1.5	6.0	6.0	\$153,296	\$636,528	\$647,124
Immigrant Integration Branch:						
Chief	1.0	1.0	1.0	10,316-11,489	130,830	130,830
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Immigrant Integration Branch	2.0	2.0	2.0	\$184,491	\$176,346	\$177,711
Refugee Programs Bureau:						
Staff Services Mgr III	0.7	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	2.9	3.0	3.0	7,204-8,950	290,772	290,772
Staff Services Mgr I	3.7	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	11.8	13.0	13.0	5,518-6,907	969,150	998,225
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Refugee Programs Bureau	19.8	24.0	24.0	\$1,624,497	\$1,882,182	\$1,923,218
Immigration Services Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.4	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	2.3	3.0	3.0	6,563-8,153	264,888	272,835
Res Data Speclst I	-	-	-	6,061-7,587	-	-
Assoc Govtl Prog Analyst	6.2	4.0	4.0	5,518-6,907	298,200	307,146
Jr Staff Analyst-Gen	-	4.0	4.0	3,534-5,744	222,672	222,672
Staff Services Analyst-Gen	-	-	-	3,534-5,744	-	-
Totals, Immigration Services Bureau	10.9	14.0	14.0	\$958,384	\$1,091,832	\$1,108,725
Children and Youth Unit						
Staff Services Mgr I	1.3	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	3.5	6.0	6.0	5,518-6,907	447,300	460,719
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Staff Services Analyst-Gen	0.3	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Children and Youth Unit	5.1	11.0	11.0	\$405,807	\$823,524	\$846,560
Office Of Tribal Affairs:						
Director	1.0	1.0	1.0	9,380-10,449	118,974	118,974
Staff Services Mgr I	0.4	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	3.1	3.0	3.0	5,518-6,907	223,650	230,360
Jr Staff Analyst-Gen	-	3.5	3.5	3,534-5,744	194,838	194,838
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Office Of Tribal Affairs	5.2	10.5	10.5	\$462,533	\$759,570	\$772,943
Civil Rights, Accessibility And Racial Equity Office:						
C.E.A. A	-	1.0	1.0	9,471-19,557	174,168	174,168
Totals, Civil Rights, Accessibility And Racial Equity Office	-	1.0	1.0	-	\$174,168	\$174,168
Civil Rights Unit:						
Staff Services Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.0	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	3.9	6.0	6.0	5,518-6,907	447,300	460,719

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Civil Rights Unit	6.2	12.0	12.0	\$498,444	\$953,076	\$977,091
Racial Equity Office:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,518-6,907	447,300	460,719
Staff Services Analyst-Gen	1.5	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Racial Equity Office	11.3	13.0	13.0	\$950,713	\$989,892	\$1,011,644
Accessibility And Policy Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,100	153,573
Totals, Accessibility And Policy Unit	3.0	3.0	3.0	\$265,890	\$237,396	\$244,518
Office Of Special Services:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr I	1.0	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	223,650	230,360
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Office Of Special Services	4.9	7.0	7.0	\$411,946	\$568,134	\$581,811
Race And Equity Section:						
Staff Services Mgr II-Supvry	-	-	-	7,204-8,950	-	-
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Totals, Race And Equity Section	-	1.0	1.0	-	\$88,296	\$90,945
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,518-6,907	447,300	460,719
Staff Services Analyst-Gen	-	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Equal Employment Opportunity Office	7.6	8.0	8.0	\$609,967	\$589,740	\$604,524
Blankets:						
Overtime	-	-	-	(139,913)	184,870.3	184,870
Temporary Help	51.0	49.0	49.0	(3,897,568)	4,449,321	4,449,321
Totals, Blankets	51.0	49.0	49.0	\$4,037,481	\$4,634,192	\$4,634,192
Totals, Office of Equity	137.9	175.5	175.5	\$11,388,517	\$14,726,126	\$14,938,587
Family Engagement & Empowerment Division						
Family Engagement & Empowerment Division:						
Deputy Director	0.4	1.0	1.0	13,719-14,679	170,388	170,388
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Totals, Family Engagement & Empowerment Division	1.4	2.0	2.0	\$134,318	\$226,110	\$227,782
Administrative And Training Services Unit:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	4.1	4.0	4.0	5,518-6,907	298,200	307,146

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Analyst-Gen	0.1	-	-	3,534-5,744	-	-
Totals, Administrative and Training Services Unit	5.2	5.0	5.0	\$452,382	\$386,496	\$398,091
Calfresh And Nutrition Branch:						
Assistant Director	-	-	-	11,463-13,179	-	-
Res Data Anly II	0.3	1.0	1.0	5,793-7,256	78,294	80,643
Totals, Calfresh And Nutrition Branch	0.3	1.0	1.0	\$21,214	78,294	80,643
Calfresh Policy And Programs Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.9	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	8.7	13.0	13.0	6,563-8,153	1,147,848	1,182,283
Assoc Govtl Prog Analyst	23.2	27.0	27.0	5,518-6,907	2,012,850	2,073,236
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	4.0	4.0	3,534-5,744	222,672	222,672
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Calfresh Policy And Programs Bureau	36.1	49.0	49.0	\$3,014,791	\$3,790,626	\$3,888,482
Calfresh Operations Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	3.0	3.0	3.0	7,204-8,950	290,772	290,772
Staff Services Mgr I	11.4	15.0	15.0	6,563-8,153	1,324,440	1,364,173
Assoc Govtl Prog Analyst	24.4	25.0	25.0	5,518-6,907	1,863,750	1,919,663
Staff Services Analyst-Gen	1.8	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	9.0	9.0	3,534-5,744	501,012	501,012
Office Techn-Typing	1.2	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Calfresh Operations Bureau	42.8	57.0	57.0	\$3,660,550	\$4,294,566	\$4,396,283
Calfresh Policy Bureau:						
Staff Services Mgr II-Supvry	3.9	4.0	4.0	7,204-8,950	387,696	387,696
Staff Services Mgr I	8.2	11.0	11.0	6,563-8,153	971,256	1,000,394
Res Data Anly II	0.8	1.0	1.0	5,793-7,256	78,294	80,643
Assoc Govtl Prog Analyst	21.8	27.9	27.9	5,518-6,907	2,079,945	2,142,343
Staff Services Analyst-Gen	1.7	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-5,744	167,004	167,004
Office Techn-Typing	0.1	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Calfresh Policy Bureau	36.5	49.9	49.9	\$2,957,612	\$3,841,047	\$3,939,637
California Food Assitance Program Bureau:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	-	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	-	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	-	9.0	9.0	5,518-6,907	670,950	691,079
Totals, Calworks And Family Resilience Branch	-	14.0	14.0	-	\$1,144,986	\$1,173,061
Calworks And Family Resilience Branch:						
C.E.A. A	0.7	2.0	2.0	9,471-19,557	348,336	348,336
Staff Services Mgr II-Supvry	-	-	-	7,204-8,950	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Calworks And Family Resilience Branch	1.7	3.0	3.0	\$141,213	\$393,852	\$395,217
Engagement Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.6	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	9.1	9.0	9.0	5,518-6,907	670,950	691,079
Staff Services Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Office Techn-Typing	0.4	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Engagement Bureau	15.7	18.0	18.0	\$1,373,473	\$1,390,134	\$1,422,224
Early Engagement And Eligibility Bureau:						
Staff Services Mgr III	0.3	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Suprvy	0.7	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.3	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	5.1	9.0	9.0	5,518-6,907	670,950	691,079
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-5,744	167,004	167,004
Totals, Early Engagement And Eligibility Bureau	9.4	18.0	18.0	\$845,249	\$1,400,286	\$1,431,010
Child Care And Intergenerational Services Bureau:						
Staff Services Mgr II-Suprvy	2.6	3.0	3.0	7,204-8,950	290,772	290,772
Staff Services Mgr I	4.4	6.0	6.0	6,563-8,153	529,776	545,669
Res Data Anly II	-	1.0	1.0	5,793-7,256	78,294	80,643
Assoc Govtl Prog Analyst	13.7	16.0	16.0	5,518-6,907	1,192,800	1,228,584
Staff Services Analyst-Gen	0.3	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Totals, Child Care And Intergenerational Services Bureau	21.0	27.0	27.0	\$1,759,357	\$2,147,310	\$2,203,006
Child & Adult Care Food Programs Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Assoc Govtl Prog Analyst	0.3	1.0	1.0	5,518-6,907	74,550	76,787
Exec Secretary I	-	1.0	1.0	3,786-4,743	51,174	52,709
Totals, Child & Adult Care Food Programs Branch	1.3	3.0	3.0	\$168,574	\$299,892	\$303,664
Community Nutrition Programs Section:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	8.9	10.0	10.0	5,518-6,907	745,500	767,865
Staff Services Analyst-Gen	2.6	4.0	4.0	3,534-5,744	222,672	229,352
Office Techn-Typing	0.5	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Community Nutrition Programs Section	16.0	19.0	19.0	\$1,269,119	\$1,375,500	\$1,413,857
Program Integrity & Improvement Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II	0.6	2.0	2.0	7,976-9,059	204,420	204,420
Child Nutrition Supvr II	1.0	2.0	2.0	6,664-8,911	186,900	186,900
Staff Services Mgr I	1.0	4.0	4.0	6,563-8,153	353,184	363,780
Child Nutrition Supvr I	3.3	5.0	5.0	6,470-8,098	437,040	437,040
Assoc Govtl Prog Analyst	1.4	8.0	8.0	5,518-6,907	596,400	614,292
Child Nutrition Consultant	14.7	20.0	20.0	5,417-7,394	1,537,320	1,537,320
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	167,004	172,014
Office Techn-Typing	1.0	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Program Integrity & Improvement Bureau	27.0	47.0	47.0	\$2,333,841	\$3,685,524	\$3,721,753
Education & Nutrition Policy Section:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Nutrition Educ Administrator	1.0	1.0	1.0	8,627-10,806	116,598	116,598
Nutrition Educ Consultant	3.0	4.0	4.0	7,538-9,435	407,352	419,573
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,100	153,573
Child Nutrition Consultant	1.4	2.0	2.0	5,417-7,394	153,732	153,732
Nutrition Educ Asst	1.0	1.0	1.0	5,411-8,176	81,522	83,968
Child Nutrition Asst	-	-	-	4,771-6,492	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Education & Nutrition Policy Section	9.4	11.0	11.0	\$909,367	\$953,820	\$974,325
Blankets:						
Temporary Help	24.0	33.0	33.0	(1,680,442)	1,918,332	1,918,332
Overtime	-	-	-	(5,282)	6,980	6,980
Totals, Blankets	24.0	33.0	33.0	\$1,685,725	\$1,925,311	\$1,925,311
Totals, Family Engagement & Empowerment Division	247.8	356.9	356.9	\$20,726,785	\$27,333,754	\$27,894,346
Housing and Homelessness Division						
Deputy Director:						
Deputy Director	0.7	1.0	1.0	13,179-14,679	167,148	167,148
Totals, Deputy Director	0.7	1.0	1.0	\$129,410	\$167,148	\$167,148
Program Policy And Quality Assurance Branch						
C.E.A. A	-	1.0	1.0	9,471-19,557	174,168	174,168
Totals, Program Policy And Quality Assurance Branch	-	1.0	1.0	-	\$174,168	\$174,168
Program Policy Bureau:						
Staff Services Mgr III	0.6	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	-	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.2	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	4.8	5.0	5.0	5,518-6,907	372,750	383,933
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Staff Services Analyst-Gen	0.8	-	-	3,534-5,744	-	-
Totals, Program Policy Bureau	7.4	12.0	12.0	\$364,204	\$958,122	\$977,251
Quality And Accountability Bureau:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	0.3	5.5	5.5	6,563-8,153	485,628	500,197
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	149,100	153,573
Totals, Quality And Accountability Bureau	1.3	9.5	9.5	\$115,833	\$843,876	\$862,918
Data Integration, Operations, And Admin Branch:						
C.E.A. A	-	1.0	1.0	9,471-19,557	174,168	174,168
Totals, Data Integration, Operations, And Admin Branch	-	1.0	1.0	-	\$174,168	\$174,168
Data Systems And Analysis Bureau:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	-	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	-	2.0	2.0	6,563-8,153	176,592	181,890
Res Data Speclst I	1.7	3.0	3.0	6,061-7,587	245,664	253,034
Totals, Data Systems And Analysis Bureau	1.7	7.0	7.0	\$147,834	\$631,404	\$644,072
Operations And Integration Bureau:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	-	1.0	1.0	7,204-8,950	96,924	96,924

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr I	-	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	1.4	1.0	1.0	5,518-6,907	74,550	76,787
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Staff Services Analyst-Gen	0.1	-	-	3,534-5,744	-	-
Totals, Operations And Integration Bureau	1.5	8.0	8.0	\$100,934	\$659,922	\$670,105
Blankets:						
Temporary Help	-	34.0	34.0	(1,598,054)	1,824,281	1,824,281
Overtime	-	-	-	(19,554)	25,837	25,837
Totals, Blankets	-	34.0	34.0	\$1,617,608	\$1,850,117	\$1,850,117
Totals, Housing And Homelessness Division	12.6	73.5	73.5	\$2,475,823	\$5,458,925	\$5,519,947
Legal Division						
Deputy Dir. Legal Division:						
Deputy Director	1.0	1.0	1.0	13,240-17,804	186,264	186,264
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Totals, Deputy Dir. Legal Division	2.0	2.0	2.0	\$270,929	\$241,986	\$243,658
Chief Counsel:						
Asst Chief Counsel	10.6	11.0	11.0	13,337-16,483	1,968,120	1,968,120
Attorney IV	16.3	19.0	19.0	11,020-14,954	2,961,036	2,961,036
Supvng Attorney	3.8	6.0	6.0	9,980-13,526	846,216	846,216
Attorney III	59.3	78.5	78.5	9,976-13,526	11,069,442	11,069,442
C.E.A. B	4.0	4.0	4.0	9,471-19,557	696,672	696,672
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Attorney	18.7	26.0	26.0	6,979-11,173	2,831,712	2,831,712
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Sr Legal Analyst	22.9	24.0	24.0	5,793-7,256	1,879,056	1,935,428
Assoc Govtl Prog Analyst	10.6	12.0	12.0	5,518-6,907	894,600	921,438
Legal Support Supvr I	2.8	5.0	5.0	4,983-6,242	336,750	346,853
Legal Analyst	6.4	10.0	10.0	4,819-6,032	651,060	670,592
Legal Support Supvr II	1.9	2.0	2.0	4,529-5,674	122,436	122,436
Legal Asst	4.0	3.0	3.0	4,247-5,317	172,152	172,152
Legal Secretary	13.7	23.0	23.0	3,810-5,010	1,217,160	1,253,675
Staff Services Analyst-Gen	4.2	3.0	3.0	3,534-5,744	167,004	172,014
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-5,744	167,004	167,004
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Sr Legal Typist	5.1	6.0	6.0	3,247-4,540	280,332	288,742
Office Asst-Typing	-	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Chief Counsel	190.3	242.5	242.5	\$22,642,945	\$26,754,348	\$26,929,027
Blankets:						
Overtime	-	-	-	(213)	281	281
Temporary Help	30.0	16.0	16.0	(1,388,151)	1,584,663	1,584,663
Totals, Blankets	30.0	16.0	16.0	\$1,388,365	\$1,584,945	\$1,584,945
Totals, Legal Division	222.3	260.5	260.5	\$24,302,239	\$28,581,279	\$28,757,629
Child Care And Development Division						
Child Care And Development Division:						
Educ Prog Consultant	0.7	1.0	1.0	7,538-9,435	101,838	104,893
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	74,550	76,787

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Child Care And Development Division	1.2	2.0	2.0	\$112,029	\$176,388	\$181,680
Program And Innovation, Research And Policy Branch:						
C.E.A. B	0.7	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Program And Innovation, Research And Policy Branch	2.3	3.0	3.0	\$219,563	\$307,980	\$311,994
Data, Research And Planning Office:						
Res Data Manager	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Research & Eval Consultant	1.8	2.0	2.0	7,538-9,435	203,676	209,786
Res Data Sp III	-	1.0	1.0	7,315-9,155	98,820	101,785
Staff Services Mgr II-Supvry	0.2	1.0	1.0	7,204-8,950	96,924	96,924
Res Data Spectl II	-	1.0	1.0	6,658-8,334	89,952	92,651
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	149,100	153,573
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Data, Research And Planning Office	4.7	9.0	9.0	\$453,055	\$806,364	\$824,280
Learning, Innovation And Improvement Office:						
Educ Administrator I	1.0	1.0	1.0	8,627-10,806	116,598	116,598
Staff Services Mgr II	0.4	1.0	1.0	7,976-9,059	102,210	102,210
Educ Prog Consultant	1.6	2.0	2.0	7,538-9,435	203,676	209,786
Bi/Migrant Educ Consultant	1.0	1.0	1.0	7,538-9,435	101,838	101,838
Child Develmt Consultant	3.5	2.0	2.0	7,538-9,435	203,676	209,786
Staff Services Mgr I	1.4	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,100	153,573
Staff Services Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Learning, Innovation And Improvement Office	12.5	13.0	13.0	\$1,213,752	\$1,187,502	\$1,213,508
Child Care Administration Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	10.2	11.0	11.0	5,518-6,907	820,050	844,652
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Staff Services Analyst-Gen	2.4	2.0	2.0	3,534-5,744	111,336	114,676
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Child Care Administration Bureau	18.6	20.0	20.0	\$1,468,688	\$1,506,606	\$1,543,860
Child Care Policy And Development Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	5.7	7.0	7.0	6,563-8,153	618,072	636,614
Assoc Govtl Prog Analyst	7.1	8.0	8.0	5,518-6,907	596,400	614,292
Staff Services Analyst-Gen	1.3	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	4.0	4.0	3,534-5,744	222,672	222,672
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Child Care Policy And Development Bureau	17.1	24.0	24.0	\$1,438,692	\$1,803,144	\$1,844,284
Policy Office:						
Educ Administrator I	0.3	1.0	1.0	8,627-10,806	116,598	116,598

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Child Develmt Consultant	1.3	4.0	4.0	7,538-9,435	407,352	419,573
Educ Prog Consultant	0.4	1.0	1.0	7,538-9,435	101,838	104,893
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,518-6,907	149,100	153,573
Totals, Policy Office	2.8	8.0	8.0	\$278,317	\$774,888	\$794,637
Program Quality And Improvement Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Program Quality And Improvement Branch	1.8	2.0	2.0	\$189,303	\$219,684	\$221,049
Program Intergity, Improvement And Quality Bureau:						
Educ Administrator I	2.0	2.0	2.0	8,627-10,806	233,196	233,196
Child Develmt Consultant	11.0	13.0	13.0	7,538-9,435	1,323,894	1,363,611
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.0	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	8.2	13.0	13.0	5,518-6,907	969,150	998,225
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Program Intergity, Improvement And Quality Bureau	25.2	35.0	35.0	\$2,484,653	\$3,110,160	\$3,193,561
Blankets:						
Overtime	-	-	-	(1,086)	1,435	1,435
Temporary Help	4.0	12.0	12.0	(799,131)	912,259	912,259
Totals, Blankets	4.0	12.0	12.0	\$800,218	913,694	913,694
Totals, Child Care And Development Division	90.2	128.0	128.0	\$8,658,270	\$10,806,410	\$11,042,547
State Hearings Division						
Deputy Dir. State Hearings Division:						
C.E.A. A	3.5	4.0	4.0	9,471-19,557	696,672	696,672
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Totals, Deputy Dir. State Hearings Division	4.5	5.0	5.0	\$768,182	\$752,394	\$754,066
In Home Support Services:						
Supervising Admin Law Judge	2.0	2.0	2.0	11,472-15,620	325,104	325,104
Administrative Law Judge	18.2	23.0	23.0	9,981-14,180	3,334,218	3,334,218
Adm Law Judge I	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Totals, In Home Support Services	20.2	25.0	25.0	\$2,952,961	\$3,659,322	\$3,659,322
Scopes Bureau:						
Supervising Admin Law Judge	1.8	2.0	2.0	11,472-15,620	325,104	325,104
Administrative Law Judge	13.9	17.0	17.0	9,981-14,180	2,464,422	2,464,422
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Adm Law Judge I	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Totals, Scopes Bureau	15.7	19.0	19.0	\$2,597,192	\$2,789,526	\$2,789,526
Northern Regional Office:						
Supervising Admin Law Judge	2.0	2.0	2.0	11,472-15,620	325,104	325,104
Administrative Law Judge	18.9	26.0	26.0	9,981-14,180	3,769,116	3,769,116
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Adm Law Judge I	-	-	-	9,981-14,180	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Northern Regional Office	20.9	28.0	28.0	\$3,390,397	\$4,094,220	\$4,094,220
Los Angeles Regional Office:						
Supervising Admin Law Judge	1.7	2.0	2.0	11,472-15,620	325,104	325,104
Administrative Law Judge	20.5	28.0	28.0	9,981-14,180	4,059,048	4,059,048
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Adm Law Judge I	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Totals, Los Angeles Regional Office	22.2	30.0	30.0	\$3,381,336	4,384,152	4,384,152
San Diego Regional Office:						
Supervising Admin Law Judge	2.0	2.0	2.0	11,472-15,620	325,104	325,104
Senior Adm Law Judge	0.6	1.0	1.0	10,565-14,877	152,652	152,652
Administrative Law Judge	19.1	26.0	26.0	9,981-14,180	3,769,116	3,769,116
Adm Law Judge I	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Totals, San Diego Regional Office	21.7	29.0	29.0	\$3,231,458	\$4,246,872	\$4,246,872
Training, Quality And Special Projects Bureau:						
Supervising Admin Law Judge	1.0	1.0	1.0	11,472-15,620	162,552	162,552
Senior Adm Law Judge	0.3	1.0	1.0	10,565-14,877	152,652	152,652
Administrative Law Judge	3.5	4.0	4.0	9,981-14,180	579,864	579,864
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Totals, Training, Quality And Special Projects Bureau	4.8	6.0	6.0	\$806,018	\$895,068	\$895,068
Resource Family Approval (RFA):						
Adm Law Judge I	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Totals, Resource Family Approval (RFA)	-	-	-	-	-	-
Affordable Care Act Bureau:						
Supervising Admin Law Judge	1.6	2.0	2.0	11,472-15,620	325,104	325,104
Senior Adm Law Judge	1.0	1.0	1.0	10,565-14,877	152,652	152,652
Administrative Law Judge	10.5	16.0	16.0	9,981-14,180	2,319,456	2,319,456
Adm Law Judge I	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Spec	-	-	-	9,981-14,180	-	-
Adm Law Judge II-Supvr	-	-	-	9,981-14,180	-	-
Totals, Affordable Care Act Bureau	13.1	19.0	19.0	\$2,244,094	\$2,797,212	\$2,797,212
Administrative Services Branch:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Totals, Administrative Services Branch	1.0	1.0	1.0	\$127,002	\$112,224	\$112,224
General Jurisdiction Support:						
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Totals, General Jurisdiction Support	3.0	3.0	3.0	\$337,169	\$282,144	\$284,793
Northern Regional Support:						
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	6.5	7.0	7.0	5,518-6,907	521,850	537,506

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Analyst-Gen	4.8	5.0	5.0	3,534-5,744	278,340	286,690
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	2.3	2.0	2.0	3,369-4,217	91,032	93,763
Sr Legal Typist	-	-	-	3,247-4,540	-	-
Totals, Northern Regional Support	15.6	17.0	17.0	\$1,130,628	\$1,123,482	\$1,155,516
Los Angeles Regional Support:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	3.3	4.0	4.0	5,518-6,907	298,200	307,146
Staff Services Analyst-Gen	1.7	2.0	2.0	3,534-5,744	111,336	114,676
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Los Angeles Regional Support	8.0	9.0	9.0	\$595,424	\$588,864	\$606,530
Scopes Bureau Support:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	2.6	2.0	2.0	5,518-6,907	149,100	153,573
Staff Services Analyst-Gen	3.5	5.0	5.0	3,534-5,744	278,340	286,690
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Scopes Bureau Support	7.1	9.0	9.0	\$504,263	\$571,404	\$586,876
San Diego Regional Support:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	3.6	5.0	5.0	5,518-6,907	372,750	383,933
Staff Services Analyst-Gen	1.7	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	1.1	2.0	2.0	3,369-4,217	91,032	93,763
Totals, San Diego Regional Support	7.4	10.0	10.0	\$546,099	\$663,414	\$681,646
IHSS Support Unit:						
Staff Services Mgr I	0.9	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	223,650	230,360
Staff Services Analyst-Gen	3.3	3.0	3.0	3,534-5,744	167,004	172,014
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Totals, IHSS Support Unit	9.1	10.0	10.0	\$598,806	\$625,650	\$642,749
Administrative Services Support:						
Staff Services Mgr II-Suprvy	2.5	3.0	3.0	7,204-8,950	290,772	290,772
Totals Administrative Services Support	2.5	3.0	3.0	\$255,485	\$290,772	\$290,772
Customer Service:						
Staff Services Mgr I	3.3	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	7.9	9.0	9.0	5,518-6,907	670,950	691,079
Staff Services Analyst-Gen	17.9	17.0	17.0	3,534-5,744	946,356	974,747
Jr Staff Analyst-Gen	-	4.0	4.0	3,534-5,744	222,672	222,672
Office Techn-Typing	2.8	3.0	3.0	3,369-4,217	136,548	140,644
Mgt Services Techn	2.7	4.0	4.0	3,130-4,428	181,392	186,834
Totals, Customer Service	34.6	41.0	41.0	\$2,331,013	\$2,511,102	\$2,579,755
Administrative Services:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	4.8	6.0	6.0	5,518-6,907	447,300	460,719
Staff Services Analyst-Gen	-	-	-	3,534-5,744	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Administrative Services	5.8	7.0	7.0	\$498,709	\$535,596	\$551,664
Rehearings/Training:						
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	298,200	307,146
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Rehearings/Training	4.0	5.0	5.0	\$334,259	\$353,868	\$362,814
Appeals Case Management System:						
Staff Services Mgr I	0.6	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	223,650	230,360
Totals, Appeals Case Management System	3.5	4.0	4.0	\$278,418	\$311,946	\$321,304
Affordable Care Act Support:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	4.6	4.0	4.0	5,518-6,907	298,200	307,146
Staff Services Analyst-Gen	2.0	3.0	3.0	3,534-5,744	167,004	172,014
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Affordable Care Act Support	9.6	10.0	10.0	\$648,067	\$644,532	\$663,868
Blankets:						
Overtime	-	-	-	(1,973)	2,607	2,607
Temporary Help	15.0	15.0	15.0	(1,414,335)	1,614,554	1,614,554
Totals, Blankets	15.0	15.0	15.0	\$1,416,309	\$1,617,161	\$1,617,161
Totals, State Hearings Division	249.3	305.0	305.0	\$28,973,289	\$33,850,925	\$34,078,111
Children And Family Services Division						
Deputy Dir. Children & Family Servs Div:						
Assistant Director	0.1	-	-	11,463-13,179	-	-
Deputy Director	-	1.0	1.0	11,350-12,274	141,744	141,744
C.E.A. B	2.0	2.0	2.0	9,471-19,557	348,336	348,336
Adm Asst I	0.8	1.0	1.0	4,588-6,010	63,588	65,496
Exec Asst	0.2	-	-	4,125-5,162	-	-
Totals, Deputy Dir. Children & Family Servs Div	3.1	4.0	4.0	\$422,196	\$553,668	\$555,576
Foster Care Audits & Rates Branch:						
C.E.A. A	-	-	-	9,471-19,557	-	-
Totals, Foster Care Audits & Rates Branch	-	-	-	-	-	-
Foster Care Financial Audits & Invest Bureau:						
Gen Auditor III	-	-	-	6,082-7,998	-	-
Totals, Foster Care Financial Audits & Invest Bureau	-	-	-	-	-	-
Adoption Services Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Res Data Speclt II	-	1.0	1.0	6,658-8,334	89,952	92,651
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Adoption Services Branch	1.8	3.0	3.0	\$185,058	\$309,636	\$313,700
Outcomes And Accountability Bureau:						
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	4.8	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	13.6	15.0	15.0	5,518-6,907	1,118,250	1,151,798
Soc Service Consultant III	1.0	1.0	1.0	5,311-6,981	73,752	73,752
Staff Services Analyst-Gen	1.5	2.0	2.0	3,534-5,744	111,336	114,676

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Jr Staff Analyst-Gen	-	5.0	5.0	3,534-5,744	278,340	278,340
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Outcomes And Accountability Bureau	24.9	33.0	33.0	\$1,977,137	\$2,420,262	\$2,473,125
Child Services Operations & Eval Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Child Services Operations & Eval Branch	2.0	2.0	2.0	\$199,421	\$219,684	\$221,049
Adoptions Services Bureau:						
Staff Services Mgr III	0.3	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.9	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	10.4	10.0	10.0	5,518-6,907	745,500	767,865
Soc Service Consultant III	1.0	1.0	1.0	5,311-6,981	73,752	73,752
Staff Services Analyst-Gen	1.1	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Office Techn-Typing	2.9	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Adoptions Services Bureau	19.6	22.0	22.0	\$1,581,778	\$1,629,468	\$1,669,865
Children's Services Operations Bureau:						
Staff Services Mgr II-Supvr	0.6	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.2	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	8.9	10.0	10.0	5,518-6,907	745,500	767,865
Staff Services Analyst-Gen	1.3	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	0.3	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Children's Services Operations Bureau	13.3	17.0	17.0	\$1,069,801	\$1,264,164	\$1,297,511
Arcata Adoption District Office:						
Adoptions Supvr II	1.0	1.0	1.0	7,863-9,770	105,798	105,798
Adoptions Supvr I	1.0	1.0	1.0	7,163-8,897	96,360	96,360
Adoptions Spec	5.7	6.0	6.0	5,411-7,779	474,840	474,840
Office Techn-Typing	0.8	-	-	3,369-4,217	-	-
Mgt Services Techn	0.2	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Arcata Adoption District Office	8.7	9.0	9.0	\$732,995	\$722,346	\$723,706
Oakland Adoption District Office:						
Adoptions Supvr II	1.0	1.0	1.0	7,863-9,770	105,798	105,798
Adoptions Supvr I	0.6	1.0	1.0	7,163-8,897	96,360	96,360
Adoptions Spec	3.4	4.0	4.0	5,411-7,779	316,560	316,560
Office Techn-Typing	0.8	-	-	3,369-4,217	-	-
Mgt Services Techn	0.2	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Oakland Adoption District Office	6.0	7.0	7.0	\$545,409	\$564,066	\$565,426
Monterey Park Adoption District Office:						
Adoptions Supvr II	-	-	-	7,863-9,770	-	-
Adoptions Supvr I	1.8	2.0	2.0	7,163-8,897	192,720	192,720
Adoptions Spec	8.5	9.0	9.0	5,411-7,779	712,260	712,260
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	45,516	46,881
Mgt Services Techn	0.2	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Monterey Park Adoption District Office	11.4	13.0	13.0	\$1,066,968	\$995,844	\$998,570

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Fresno Adoption District Office:						
Adoptions Supvr II	0.8	1.0	1.0	7,863-9,770	105,798	105,798
Adoptions Supvr I	0.7	1.0	1.0	7,163-8,897	96,360	96,360
Adoptions Spec	4.6	5.0	5.0	5,411-7,779	395,700	395,700
Office Techn-Typing	0.8	-	-	3,369-4,217	-	-
Mgt Services Techn	0.2	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Fresno Adoption District Office	7.1	8.0	8.0	\$632,353	\$643,206	\$644,566
Chico Adoption District Office:						
Adoptions Supvr II	1.0	1.0	1.0	7,863-9,770	105,798	105,798
Adoptions Supvr I	2.0	2.0	2.0	7,163-8,897	192,720	192,720
Adoptions Spec	11.4	12.5	12.5	5,411-7,779	989,250	989,250
Office Techn-Typing	2.5	2.0	2.0	3,369-4,217	91,032	93,763
Mgt Services Techn	0.2	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Chico Adoption District Office	17.1	18.5	18.5	\$1,490,459	\$1,424,148	\$1,428,239
Sacramento Adoption District Office:						
Adoptions Supvr II	0.8	1.0	1.0	7,863-9,770	105,798	105,798
Adoptions Supvr I	2.0	2.0	2.0	7,163-8,897	192,720	192,720
Adoptions Spec	9.9	10.0	10.0	5,411-7,779	791,400	791,400
Office Techn-Typing	1.6	1.0	1.0	3,369-4,217	45,516	46,881
Mgt Services Techn	0.1	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Sacramento Adoption District Office	14.4	15.0	15.0	\$1,333,641	\$1,180,782	\$1,183,508
Rohnert Park Adoption District Office:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Res Data Speclt II	3.3	4.0	4.0	6,658-8,334	359,808	370,602
Staff Services Mgr I	2.6	5.0	5.0	6,563-8,153	441,480	454,724
Res Data Speclst I	1.0	1.0	1.0	6,061-7,587	81,888	84,345
Assoc Govtl Prog Analyst	3.2	2.0	2.0	5,518-6,907	149,100	153,573
Staff Services Analyst-Gen	1.5	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Rohnert Park Adoption District Office	13.3	18.0	18.0	\$1,131,795	\$1,412,688	\$1,448,362
Case Management System Support Branch:						
Staff Services Mgr III	0.7	6.0	6.0	8,759-9,945	673,344	673,344
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.4	4.0	4.0	6,563-8,153	353,184	363,780
Assoc Govtl Prog Analyst	6.6	11.0	11.0	5,518-6,907	820,050	844,652
Staff Services Analyst-Gen	4.6	5.0	5.0	3,534-5,744	278,340	286,690
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Case Management System Support Branch	15.1	28.0	28.0	\$1,153,254	\$2,277,510	\$2,321,057
Child Protection & Family Support Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Secretary	-	1.0	1.0	3,369-4,218	45,522	45,522
Totals, Child Protection & Family Support Branch	1.0	2.0	2.0	\$146,557	\$219,690	\$219,690
Child Welfare Policy & Program Dev Bureau:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.8	4.0	4.0	6,563-8,153	353,184	363,780

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	10.2	11.0	11.0	5,518-6,907	820,050	844,652
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-5,744	167,004	167,004
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Child Welfare Policy & Program Dev Bureau	16.0	20.0	20.0	\$1,269,154	\$1,482,678	\$1,519,241
Central Operations Mgmt Organization:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.5	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	7.5	9.0	9.0	5,518-6,907	670,950	691,079
Staff Services Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Central Operations Mgmt Organization	11.3	14.0	14.0	\$944,959	\$1,088,430	\$1,116,505
Off Of Child Abuse Prevention:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Supvng Govtl Auditor I	1.0	1.0	1.0	6,891-8,989	95,280	95,280
Staff Services Mgr I	2.7	3.0	3.0	6,563-8,153	264,888	272,835
Gen Auditor III	4.0	4.0	4.0	6,082-7,998	337,920	348,058
Assoc Govtl Prog Analyst	6.6	10.0	10.0	5,518-6,907	745,500	767,865
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Off Of Child Abuse Prevention	16.3	21.0	21.0	\$1,409,294	\$1,641,696	\$1,683,511
Child & Youth Permanency Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Res Data Speclt II	0.3	1.0	1.0	6,658-8,334	89,952	92,651
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	45,348	46,708
Totals, Child & Youth Permanency Branch	2.3	3.0	3.0	\$232,989	\$309,468	\$313,527
Foster Care Support Services Bureau:						
Staff Services Mgr I	3.2	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	13.9	12.0	12.0	5,518-6,907	894,600	921,438
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-5,744	167,004	167,004
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Foster Care Support Services Bureau	17.9	21.0	21.0	\$1,474,602	\$1,548,600	\$1,590,048
Disaster Planning Unit:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	10.5	11.0	11.0	5,518-6,907	820,050	844,652
Soc Service Consultant III	2.0	2.0	2.0	5,311-6,981	147,504	147,504
Office Techn-Typing	0.3	-	-	3,369-4,217	-	-
Totals, Disaster Planning Unit	16.8	17.0	17.0	\$1,457,043	\$1,329,366	\$1,361,914
Permanency Policy Bureau:						
Staff Services Mgr II-Suprvy	0.7	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.4	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	7.8	7.0	7.0	5,518-6,907	521,850	537,506
Staff Services Analyst-Gen	0.2	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Permanency Policy Bureau	11.0	13.0	13.0	\$906,255	\$952,218	\$976,207

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Of The California Foster Care Ombudsperson:						
C.E.A. A	-	-	-	9,471-19,557	-	-
Staff Services Mgr I	-	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Totals, Office Of The California Foster Care Ombudsperson	-	-	-	-	-	-
Continuum Care Reform Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr II-Supvry	2.8	3.0	3.0	7,204-8,950	290,772	290,772
Supvng Govtl Auditor I	3.8	4.0	4.0	6,891-8,989	381,120	381,120
Res Data Speclt II	1.0	1.0	1.0	6,658-8,334	89,952	92,651
Health Prog Spec II	0.6	1.0	1.0	6,658-8,334	89,952	92,651
Staff Services Mgr I	7.9	8.0	8.0	6,563-8,153	706,368	727,559
Gen Auditor III	10.8	11.0	11.0	6,082-7,998	929,280	957,158
Health Prog Spec I	2.1	3.0	3.0	6,061-7,587	245,664	253,034
Res Data Speclst I	1.0	1.0	1.0	6,061-7,587	81,888	84,345
Assoc Govtl Prog Analyst	19.0	17.0	17.0	5,518-6,907	1,267,350	1,305,371
Staff Services Analyst-Gen	1.4	3.0	3.0	3,534-5,744	167,004	172,014
Jr Staff Analyst-Gen	-	5.0	5.0	3,534-5,744	278,340	278,340
Office Techn-Typing	3.0	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Continuum Care Reform Branch	54.4	61.0	61.0	\$4,890,089	\$4,838,406	\$4,949,826
Blankets:						
Overtime	-	-	-	(68,076)	89,950	89,950
Temporary Help	35.0	29.0	29.0	(2,260,405)	2,580,397	2,580,397
Totals, Blankets	35.0	29.0	29.0	\$2,328,482	\$2,670,347	\$2,670,347
Totals, Children And Family Services Division	339.8	398.5	398.5	\$28,581,689	\$31,698,371	\$32,245,077
Administration Division						
Deputy Dir. Administration Division:						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Analyst-Gen	0.2	-	-	3,534-5,744	-	-
Totals, Deputy Dir. Administration Division	1.2	1.0	1.0	\$192,367	\$174,168	\$174,168
Federal Reporting & Monitoring Section:						
Staff Services Mgr I	-	-	-	6,563-8,153	-	-
Totals, Federal Reporting & Monitoring Section	-	-	-	-	-	-
Data Management And Information Systems Bureau:						
Staff Services Mgr III	-	-	-	8,759-9,945	-	-
Totals, Data Management And Information Systems Bureau	-	-	-	-	-	-
Executive Support Unit:						
Staff Services Mgr I	-	-	-	6,563-8,153	-	-
Adm Asst II	-	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Totals, Executive Support Unit	-	-	-	-	-	-
Management & Staff Svcs Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	5.4	7.0	7.0	5,518-6,907	521,850	537,506
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Staff Services Analyst-Gen	1.5	-	-	3,534-5,744	-	-
Totals, Management & Staff Svcs Branch	11.9	13.0	13.0	\$1,039,576	\$1,113,498	\$1,137,100
Business Services Bureau:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	0.9	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	1.1	1.0	1.0	5,518-6,907	74,550	76,787
Assoc Business Mgt Analyst	2.0	2.0	2.0	5,518-6,907	149,100	153,573
Business Service Officer I-Supvr	1.0	1.0	1.0	4,968-6,149	66,702	66,702
Warehouse Mgr I	1.0	1.0	1.0	4,732-6,429	66,966	66,966
Supvng Acct Clerk I	-	-	-	3,814-4,778	-	-
Warehouse Worker	2.6	3.0	3.0	3,652-4,560	147,816	147,816
Staff Services Analyst-Gen	2.7	3.0	3.0	3,534-5,744	167,004	172,014
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Acct Clerk II	-	-	-	3,178-3,981	-	-
Business Service Asst-Spec	-	-	-	3,130-4,789	-	-
Mailing Mach Opr I	1.0	1.0	1.0	3,063-4,149	43,272	44,570
Office Asst Gen	4.8	5.0	5.0	2,786-3,834	198,600	204,558
Serv Asst-Soc Serv	-	-	-	2,786-3,204	-	-
Totals, Business Services Bureau	18.1	19.0	19.0	\$1,144,827	\$1,099,230	\$1,120,855
Administrative Services Bureau:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	4.0	4.0	4.0	6,563-8,153	353,184	363,780
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	77,712	80,043
Assoc Govtl Prog Analyst	8.4	7.0	7.0	5,518-6,907	521,850	537,506
Staff Services Analyst-Gen	3.0	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-5,744	167,004	167,004
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Administrative Services Bureau	18.4	19.0	19.0	\$1,532,741	\$1,373,526	\$1,406,814
Contracts & Purchasing Branch:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	5.7	9.0	9.0	6,563-8,153	794,664	818,504
Assoc Govtl Prog Analyst	12.7	18.0	18.0	5,518-6,907	1,341,900	1,382,157
Staff Services Analyst-Gen	8.0	6.0	6.0	3,534-5,744	334,008	344,028
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	1.5	1.7	1.7	3,369-4,217	77,377	79,699
Totals, Contracts & Purchasing Branch	30.9	38.7	38.7	\$2,394,833	\$2,909,689	\$2,986,128
Audits Bureau:						
Supvng Mgt Auditor	-	1.0	1.0	9,196-10,962	120,948	120,948
Sr Mgt Auditor	2.0	2.0	2.0	7,563-9,870	209,196	209,196
Assoc Mgt Auditor	6.8	11.0	11.0	6,082-7,998	929,280	957,158
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	74,550	76,787
Staff Services Mgt Auditor	3.0	6.0	6.0	4,091-6,651	386,712	398,313
Office Techn-Typing	0.3	1.0	1.0	3,369-4,217	45,516	46,881

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Audits Bureau	12.1	22.0	22.0	\$1,081,392	\$1,766,202	\$1,809,284
Human Resources Services Branch:						
C.E.A. B	0.9	1.0	1.0	9,471-19,557	174,168	174,168
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Human Resources Services Branch	2.9	3.0	3.0	\$271,055	\$294,234	\$297,836
Personnel Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	4.2	4.0	4.0	7,204-8,950	387,696	387,696
Staff Services Mgr I	5.6	7.0	7.0	6,563-8,153	618,072	636,614
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	74,550	76,787
Assoc Personnel Analyst	9.5	11.0	11.0	5,518-6,907	820,050	844,652
Personnel Techn II-Spec	0.7	1.0	1.0	4,091-5,126	55,302	56,961
Staff Services Analyst-Gen	7.4	8.0	8.0	3,534-5,744	445,344	458,704
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Personnel Bureau	30.2	35.0	35.0	\$2,348,648	\$2,614,422	\$2,676,187
Labor Relations Bureau:						
Labor Relations Mgr I	1.0	1.0	1.0	7,976-9,059	102,210	102,210
Labor Relations Spec	2.0	2.0	2.0	6,563-8,153	176,592	176,592
Totals, Labor Relations Bureau	3.0	3.0	3.0	\$302,139	\$278,802	\$278,802
Payroll And Benefits Section:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	0.9	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	1.5	2.0	2.0	5,518-6,907	149,100	153,573
Pers Supvr II	3.0	3.0	3.0	5,460-6,836	221,328	221,328
Pers Supvr I	0.6	1.0	1.0	4,963-6,213	67,056	67,056
Sr Pers Spec	3.4	3.0	3.0	4,936-6,184	200,160	206,165
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	55,668	57,338
Pers Spec	16.9	20.0	20.0	3,513-5,655	1,100,160	1,133,165
Totals, Payroll And Benefits Section	29.9	34.0	34.0	\$2,118,363	\$2,179,212	\$2,229,662
Workforce Development Bureau:						
Staff Services Mgr III	0.9	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.8	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	4.0	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	5.0	5.0	5.0	5,518-6,907	372,750	383,933
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Staff Services Analyst-Gen	0.8	-	-	3,534-5,744	-	-
Totals, Workforce Development Bureau	12.5	14.0	14.0	\$1,103,041	\$1,175,970	\$1,200,397
Risk Management Bureau:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.1	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Personnel Analyst	6.0	7.0	7.0	5,518-6,907	521,850	537,506
Staff Services Analyst-Gen	0.4	-	-	3,534-5,744	-	-
Totals, Risk Management Bureau	9.5	11.0	11.0	\$771,702	\$883,662	\$907,264

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Quality Assurance And Support Services Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Personnel Analyst	4.1	5.0	5.0	5,518-6,907	372,750	383,933
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Pers Supvr II	-	-	-	5,460-6,836	-	-
Sr Pers Spec	-	-	-	4,936-6,184	-	-
Office Services Supvr II-Gen	0.8	1.0	1.0	3,814-4,778	51,552	53,099
Staff Services Analyst-Gen	0.9	-	-	3,534-5,744	-	-
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Office Asst Gen	0.9	1.0	1.0	2,786-3,834	39,720	40,912
Totals, Quality Assurance And Support Services Section	7.7	8.0	8.0	\$576,408	\$552,318	\$568,888
Blankets:						
Temporary Help	62.0	47.0	47.0	(3,561,015)	4,065,125	4,065,125
Overtime	-	-	-	(468,506)	619,045	619,045
Totals, Blankets	62.0	47.0	47.0	\$4,029,520	\$4,684,170	\$4,684,170
Totals, Administration Division	250.3	267.7	267.7	\$18,906,612	\$21,099,103	\$21,477,554
Finance And Accounting Division						
Accounting & Fiscal Systems Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Sr Adm Analyst-Acctg	0.8	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Staff Adm Analyst-Acctg	1.2	1.0	1.0	6,563-8,153	88,296	88,296
Acctg Administrator I-Spec	-	-	-	6,061-7,587	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Accounting & Fiscal Systems Branch	5.0	5.0	5.0	\$499,163	\$493,200	\$497,214
Accounting Systems & Reporting Bureau:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Acctg Administrator I-Supvr	4.5	5.0	5.0	6,563-8,153	441,480	441,480
Acctg Administrator I-Spec	5.1	7.0	7.0	6,061-7,587	573,216	590,412
Assoc Acctg Analyst	9.0	10.6	10.6	5,793-7,256	829,916	854,814
Sr Acctg Officer-Spec	7.6	9.0	9.0	5,518-6,907	670,950	691,079
Acctg Administrator II	2.8	3.0	3.0	4,963-8,950	250,434	250,434
Accountant Trainee	6.7	10.0	10.0	4,065-4,847	534,720	550,762
Acctg Officer-Spec	3.9	2.0	2.0	3,841-6,032	118,476	122,030
Supvng Acct Clerk I	0.8	1.0	1.0	3,814-4,778	51,552	51,552
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Acct Clerk II	2.6	3.0	3.0	3,178-3,981	128,862	132,728
Totals, Accounting Systems & Reporting Bureau	45.0	52.6	52.6	\$3,514,508	\$3,757,346	\$3,844,396
Accounting Systems & Automation Bureau:						
Acctg Administrator III	0.4	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	-	-	-	7,204-8,950	-	-
Acctg Administrator I-Supvr	1.7	2.0	2.0	6,563-8,153	176,592	176,592
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	88,296	90,945
Acctg Administrator I-Spec	3.4	4.0	4.0	6,061-7,587	327,552	337,379
Assoc Acctg Analyst	1.8	2.0	2.0	5,793-7,256	156,588	161,286
Assoc Admin Analyst - Acc Systems	1.3	2.0	2.0	5,793-7,256	156,588	161,286

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	0.4	1.0	1.0	5,518-6,907	74,550	76,787
Sr Acctg Officer-Spec	0.6	1.0	1.0	5,518-6,907	74,550	76,787
Acctg Administrator II	1.8	2.0	2.0	4,963-8,950	166,956	166,956
Accountant Trainee	-	1.0	1.0	4,065-4,847	53,472	55,076
Acctg Officer-Spec	0.4	-	-	3,841-6,032	-	-
Totals, Accounting Systems & Automation Bureau	11.8	17.0	17.0	\$1,046,753	\$1,387,368	\$1,415,316
Accounting Disbursements Bureau:						
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Acctg Administrator I-Supvr	3.9	4.0	4.0	6,563-8,153	353,184	353,184
Acctg Administrator I-Spec	4.1	5.0	5.0	6,061-7,587	409,440	421,723
Assoc Acctg Analyst	5.8	9.0	9.0	5,793-7,256	704,646	725,785
Assoc Adm Analyst-Acctg	-	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	0.1	-	-	5,518-6,907	-	-
Sr Acctg Officer-Spec	6.0	6.0	6.0	5,518-6,907	447,300	460,719
Acctg Administrator II	1.7	2.0	2.0	4,963-8,950	166,956	166,956
Accountant Trainee	6.5	5.0	5.0	4,065-4,847	267,360	275,381
Acctg Officer-Spec	10.9	15.0	15.0	3,841-6,032	888,570	915,227
Staff Services Analyst-Gen	0.4	1.0	1.0	3,534-5,744	55,668	57,338
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Accounting Disbursements Bureau	41.4	49.0	49.0	\$3,071,033	\$3,450,864	\$3,535,419
Financial Management & Contracts Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Totals, Financial Management & Contracts Branch	1.0	1.0	1.0	\$140,966	\$174,168	\$174,168
Fiscal Policy And Analysis Branch:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	6.6	8.0	8.0	6,563-8,153	706,368	727,559
Res Data Anly II	1.0	1.8	1.8	5,793-7,256	140,929	145,157
Assoc Govtl Prog Analyst	5.9	9.0	9.0	5,518-6,907	670,950	691,079
Res Data Anly I	0.7	1.0	1.0	3,895-4,426	49,926	49,926
Staff Services Analyst-Gen	10.0	9.0	9.0	3,534-5,744	501,012	516,042
Jr Staff Analyst-Gen	-	4.0	4.0	3,534-5,744	222,672	222,672
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Fiscal Policy And Analysis Branch	28.2	36.8	36.8	\$2,152,103	\$2,643,445	\$2,705,388
Budget Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.8	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	3.1	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	6.0	6.0	6.0	5,518-6,907	447,300	460,719
Staff Services Analyst-Gen	6.2	7.0	7.0	3,534-5,744	389,676	401,366
Jr Staff Analyst-Gen	-	4.5	4.5	3,534-5,744	250,506	250,506
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Budget Bureau	18.7	26.5	26.5	\$1,430,791	\$1,880,550	\$1,920,269
Fiscal Forecasting And Policy Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Secretary I	0.2	-	-	3,786-4,743	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Fiscal Forecasting And Policy Branch	3.0	3.0	3.0	\$331,290	\$318,132	\$322,451
Childcare & Development Fiscal Services Bureau:						
Staff Services Mgr III	-	-	-	8,759-9,945	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Res Data Anly II	-	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	6.3	9.0	9.0	5,518-6,907	670,950	691,079
Res Data Anly I	0.9	1.0	1.0	3,895-4,426	49,926	49,926
Staff Services Analyst-Gen	5.9	4.0	4.0	3,534-5,744	222,672	229,352
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Totals, Childcare & Development Fiscal Services Bureau	17.1	18.0	18.0	\$1,320,152	\$1,305,360	\$1,340,115
Calworks & Calfresh Est Bureau:						
Staff Services Mgr III	0.7	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	1.8	2.0	2.0	7,204-8,950	193,848	193,848
Res Data Speclt II	3.0	3.0	3.0	6,658-8,334	269,856	277,952
Staff Services Mgr I	1.8	2.0	2.0	6,563-8,153	176,592	181,890
Res Data Speclst I	1.6	2.0	2.0	6,061-7,587	163,776	168,689
Res Data Anly II	2.1	2.0	2.0	5,793-7,256	156,588	161,286
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	74,550	76,787
Res Data Anly I	2.3	3.0	3.0	3,895-4,426	149,778	149,778
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	167,004	172,014
Totals, Calworks & Calfresh Est Bureau	17.2	20.0	20.0	\$1,562,058	\$1,519,884	\$1,550,135
Children & Adult Prog Estimates Bureau:						
Staff Services Mgr III	0.8	1.0	1.0	8,759-9,945	112,224	112,224
Res Data Sp III	1.0	1.0	1.0	7,315-9,155	98,820	101,785
Staff Services Mgr II-Supvry	0.8	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.9	3.0	3.0	6,563-8,153	264,888	272,835
Res Data Anly II	2.4	4.0	4.0	5,793-7,256	313,176	322,571
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,518-6,907	149,100	153,573
Staff Services Analyst-Gen	1.9	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Totals, Children & Adult Prog Estimates Bureau	11.5	14.0	14.0	\$1,061,992	\$1,146,468	\$1,174,588
Blankets:						
Temporary Help	-	29.0	29.0	(1,273,485)	1,453,765	1,453,765
Overtime	-	-	-	(124,203)	164,112	164,112
Totals, Blankets	-	29.0	29.0	\$1,397,689	\$1,617,877	\$1,617,877
Totals, Finance And Accounting Division	199.9	271.9	271.9	\$17,528,498	\$19,694,663	\$20,097,337
Research, Automation, And Data Division						
Federal Reporting and Monitoring Section:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Totals, Federal Reporting and Monitoring Section	1.0	1.0	1.0	\$101,146	\$88,296	\$90,945
Research, Automation, And Data Division:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Deputy Director	1.0	1.0	1.0	13,179-14,679	167,148	167,148
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Suprvy	0.5	-	-	7,204-8,950	-	-
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	176,592	181,890
Res Data Speclst I	-	-	-	6,061-7,587	-	-
Assoc Govtl Prog Analyst	0.6	-	-	5,518-6,907	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Research, Automation, And Data Division	6.0	6.0	6.0	\$694,964	\$685,800	\$691,098
Enterprise Data Management Branch:						
Supvng Special Investigator I	-	-	-	7,759-10,101	-	-
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Special Investigator	-	-	-	5,159-8,031	-	-
Exec Secretary I	0.2	1.0	1.0	3,786-4,743	51,174	52,709
Totals, Enterprise Data Management Branch	0.2	1.0	1.0	\$8,572	\$51,174	\$52,709
Data Stewardship And Integrity Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	3.9	5.0	5.0	6,563-8,153	441,480	454,724
Welfare Fraud Coordinator	2.0	3.0	3.0	6,061-7,587	245,664	253,034
Assoc Govtl Prog Analyst	4.5	5.0	5.0	5,518-6,907	372,750	383,933
Staff Services Analyst-Gen	1.8	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Gen	0.6	1.0	1.0	3,308-4,145	44,718	46,060
Totals, Data Stewardship And Integrity Bureau	15.8	20.0	20.0	\$1,357,040	\$1,577,688	\$1,614,166
Automation And Innovation Bureau:						
Staff Services Mgr III	1.0	2.0	2.0	8,759-9,945	224,448	224,448
Staff Services Mgr II-Suprvy	1.7	5.0	5.0	7,204-8,950	484,620	484,620
Staff Services Mgr I	3.6	9.0	9.0	6,563-8,153	794,664	818,504
Info Tech Spec I	-	1.0	1.0	5,960-9,643	93,618	96,427
Assoc Govtl Prog Analyst	6.3	6.0	6.0	5,518-6,907	447,300	460,719
Staff Services Analyst-Gen	0.3	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Automation And Innovation Bureau	13.9	26.0	26.0	\$1,147,556	\$2,201,502	\$2,244,605
Research And Data Insights Branch:						
Exec Secretary I	0.8	1.0	1.0	3,786-4,743	51,174	52,709
Office Techn-Typing	-	-	-	33,69-4,217	-	-
Totals, Research And Data Insights Branch	0.8	1.0	1.0	\$35,304	\$51,174	\$52,709
Research & CQI Bureau:						
Res Data Manager	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Res Data Sp III	0.6	1.0	1.0	7,315-9,155	98,820	101,785
Res Data Sup II	1.0	2.0	2.0	7,204-8,950	193,848	193,848
Res Data Speclt II	2.0	4.0	4.0	6,658-8,334	359,808	370,602
Res Data Sup I	-	2.0	2.0	6,563-8,153	176,592	176,592
Res Data Speclst I	1.6	2.0	2.0	6,061-7,587	163,776	168,689

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Res Data Anly II	1.6	2.0	2.0	5,793-7,256	156,588	161,286
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Research & CQI Bureau	8.8	15.0	15.0	\$795,335	\$1,307,172	\$1,331,907
Data Linkages & Reporting Bureau:						
Res Data Manager	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Res Data Sp III	1.0	1.0	1.0	7,315-9,155	98,820	101,785
Res Data Sup II	2.4	3.0	3.0	7,204-8,950	290,772	290,772
Res Data Speclt II	5.0	5.0	5.0	6,658-8,334	449,760	463,253
Res Data Sup I	3.0	3.0	3.0	6,563-8,153	264,888	264,888
Res Data Speclst I	7.6	10.0	10.0	6,061-7,587	818,880	843,446
Res Data Anly II	4.0	4.0	4.0	5,793-7,256	313,176	322,571
Res Data Anly I	0.7	1.0	1.0	3,895-4,426	49,926	49,926
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Data Linkages & Reporting Bureau	25.7	29.0	29.0	\$2,404,933	\$2,444,046	\$2,495,833
Statewide Data and Landscape Projects Bureau:						
Staff Services Mgr I	0.2	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	0.3	2.0	2.0	5,518-6,907	149,100	153,573
Totals, Statewide Data and Landscape Projects Bureau	0.5	4.0	4.0	\$41,399	\$325,692	\$335,463
Blankets:						
Temporary Help	29.0	37.0	37.0	(2,183,949)	2,493,116	2,493,116
Overtime	-	-	-	(1,890)	2,497	2,497
Totals, Blankets	29.0	37.0	37.0	\$2,185,838	\$2,495,613	\$2,495,613
Totals, Research, Automation, And Data Division	101.7	140.0	140.0	\$8,772,087	\$11,228,157	\$11,405,049
Information Systems Division						
Deputy Dir. Information Systems Division:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Info Tech Man II	1.1	2.0	2.0	10,421-12,668	277,068	277,068
Info Tech Spec III	0.9	2.0	2.0	8,700-11,659	244,308	244,308
Info Tech Manager	0.5	1.0	1.0	8,591-11,512	120,618	120,618
Info Tech Spec II	3.9	6.0	6.0	7,893-10,576	664,884	684,831
Info Tech Sup II	-	0.4	0.4	7,783-10,428	43,706	45,018
Info Tech Spec I	2.0	2.3	2.3	5,960-9,643	215,321	221,781
Exec Asst	0.7	1.0	1.0	4,125-5,162	55,722	57,394
Totals, Deputy Dir. Information Systems Division	10.1	15.7	15.7	\$1,248,798	\$1,795,796	\$1,825,185
Projects Oversight & Strategic Technology:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Info Tech Man II	-	1.0	1.0	10,421-12,668	138,534	138,534
Info Tech Manager	0.9	1.0	1.0	8,591-11,512	120,618	120,618
Info Tech Spec II	1.4	3.0	3.0	7,893-10,576	332,442	342,415
Info Tech Sup II	-	-	-	7,783-10,428	-	-
Info Tech Spec I	-	1.0	1.0	5,960-9,643	93,618	96,427
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Projects Oversight & Strategic Technology	4.0	8.0	8.0	\$473,449	\$904,896	\$919,043
Project Management And Systems Oversight Bureau:						
Info Tech Spec II	0.5	1.0	1.0	7,893-10,576	110,814	114,138
Info Tech Sup II	1.1	2.0	2.0	7,783-10,428	218,532	225,088

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Spec I	9.8	13.0	13.0	5,960-9,643	1,217,034	1,253,545
Assoc Govtl Prog Analyst	0.3	-	-	5,518-6,907	-	-
Information Tech Assoc	2.4	3.0	3.0	4,516-7,998	225,252	232,010
Totals, Project Management And Systems Oversight Bureau	14.1	19.0	19.0	\$1,381,304	\$1,771,632	\$1,824,781
Technology Administrative Services Bureau:						
Staff Services Mgr III	0.6	1.0	1.0	8,759-9,945	112,224	112,224
Info Tech Sup II	-	-	-	7,783-10,428	-	-
Staff Services Mgr I	0.4	1.0	1.0	6,563-8,153	88,296	90,945
Info Tech Spec I	3.0	4.0	4.0	5,960-9,643	374,472	385,706
Assoc Govtl Prog Analyst	2.7	3.6	3.6	5,518-6,907	268,380	276,431
Information Tech Assoc	-	-	-	4,516-7,998	-	-
Totals, Technology Administrative Services Bureau	6.7	9.6	9.6	\$644,767	\$843,372	\$865,306
Information Security And Privacy Office:						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	138,534	138,534
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	122,154	122,154
Info Tech Spec II	3.2	4.0	4.0	7,893-10,576	443,256	456,554
Totals, Information Security And Privacy Office	5.2	6.0	6.0	\$694,009	\$703,944	\$717,242
Information Security And Privacy Bureau:						
Info Tech Sup II	0.5	1.0	1.0	7,783-10,428	109,266	112,544
Info Tech Spec I	5.7	8.0	8.0	5,960-9,643	748,944	771,412
Assoc Govtl Prog Analyst	0.5	1.0	1.0	5,518-6,907	74,550	76,787
Information Tech Assoc	1.0	1.0	1.0	4,516-7,998	75,084	77,337
Totals, Information Security And Privacy Bureau	7.7	11.0	11.0	\$763,137	\$1,007,844	\$1,038,079
Operations And Management Branch:						
C.E.A. A	0.5	1.0	1.0	9,471-19,557	174,168	174,168
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	138,534	138,534
Info Tech Spec III	0.4	1.0	1.0	8,700-11,659	122,154	122,154
Info Tech Spec II	1.0	2.0	2.0	7,893-10,576	221,628	228,277
Info Tech Spec I	0.7	1.0	1.0	5,960-9,643	93,618	96,427
Office Services Supvr I-Typing	-	-	-	3,308-4,146	-	-
Office Techn-Typing	0.8	-	-	3,369-4,217	-	-
Office Asst-Typing	-	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Operations And Management Branch	4.4	7.0	7.0	\$536,711	\$790,854	\$801,534
Customer Support Bureau:						
Info Tech Manager	0.4	1.0	1.0	8,591-11,512	120,618	120,618
Info Tech Spec II	0.7	1.0	1.0	7,893-10,576	110,814	114,138
Info Tech Sup II	1.6	2.0	2.0	7,783-10,428	218,532	225,088
Info Tech Spec I	5.2	7.0	7.0	5,960-9,643	655,326	674,986
Information Tech Assoc	13.1	18.0	18.0	4,516-7,998	1,351,512	1,392,057
Totals, Customer Support Bureau	21.0	29.0	29.0	\$2,013,942	\$2,456,802	\$2,526,888
Network Operations Bureau:						
Info Tech Manager	1.0	1.0	1.0	8,591-11,512	120,618	120,618
Info Tech Spec II	0.9	2.0	2.0	7,893-10,576	221,628	228,277
Info Tech Sup II	1.6	2.0	2.0	7,783-10,428	218,532	225,088
Info Tech Spec I	12.0	14.0	14.0	5,960-9,643	1,310,652	1,349,972
Information Tech Assoc	3.0	3.0	3.0	4,516-7,998	225,252	232,010

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Network Operations Bureau	18.5	22.0	22.0	\$2,007,948	\$2,096,682	\$2,155,964
Regional Office Support Bureau:						
Info Tech Sup II	3.0	3.0	3.0	7,783-10,428	327,798	337,632
Info Tech Sup I	0.6	1.0	1.0	7,080-9,486	99,396	99,396
Info Tech Spec I	18.8	20.0	20.0	5,960-9,643	1,872,360	1,928,531
Information Tech Assoc	12.8	13.0	13.0	4,516-7,998	976,092	1,005,375
Totals, Regional Office Support Bureau	35.2	37.0	37.0	\$3,602,674	\$3,275,646	\$3,370,934
Innovative Technology Solutions Branch (ITSB):						
Info Tech Man II	1.0	1.0	1.0	10,421-12,668	138,534	138,534
Info Tech Spec III	0.8	1.0	1.0	8,700-11,659	122,154	122,154
Info Tech Spec II	4.3	5.0	5.0	7,893-10,576	554,070	570,692
Info Tech Spec I	0.7	1.0	1.0	5,960-9,643	93,618	96,427
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Innovative Technology Solutions Branch (ITSB)	7.8	9.0	9.0	\$915,187	\$953,892	\$974,688
Enterprise Systems And Support Bureau (ESSB):						
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	109,266	112,544
Info Tech Spec I	11.2	12.0	12.0	5,960-9,643	1,123,416	1,157,118
Information Tech Assoc	4.0	4.0	4.0	4,516-7,998	300,336	309,346
Totals, Enterprise Systems And Support Bureau (ESSB)	16.2	17.0	17.0	\$1,686,817	\$1,533,018	\$1,579,009
Solutions Development Bureau:						
Info Tech Manager	0.7	1.0	1.0	8,591-11,512	120,618	120,618
Info Tech Spec II	0.4	1.0	1.0	7,893-10,576	110,814	114,138
Info Tech Spec I	2.3	3.0	3.0	5,960-9,643	280,854	289,280
Totals, Solutions Development Bureau	3.4	5.0	5.0	\$392,445	\$512,286	\$524,036
Web And Mobile Innovations (WAMI):						
Info Tech Manager	0.3	1.0	1.0	8,591-11,512	120,618	120,618
Info Tech Spec II	0.8	3.0	3.0	7,893-10,576	332,442	342,415
Info Tech Sup II	1.7	2.0	2.0	7,783-10,428	218,532	225,088
Info Tech Spec I	13.0	15.0	15.0	5,960-9,643	1,404,270	1,446,398
Information Tech Assoc	0.4	1.0	1.0	4,516-7,998	75,084	77,337
Totals, Web And Mobile Innovations (WAMI)	16.2	22.0	22.0	\$1,611,556	\$2,150,946	\$2,211,856
Development Resource Bureau (DRB):						
Info Tech Sup II	0.9	1.0	1.0	7,783-10,428	109,266	112,544
Info Tech Spec I	8.6	10.0	10.0	5,960-9,643	936,180	964,265
Information Tech Assoc	-	-	-	4,516-7,998	-	-
Totals, Development Resource Bureau (DRB)	9.5	11.0	11.0	\$998,481	\$1,045,446	\$1,076,809
Cloud And Business Intelligence Bureau:						
Info Tech Sup II	0.3	1.0	1.0	7,783-10,428	109,266	112,544
Info Tech Spec I	4.8	7.0	7.0	5,960-9,643	655,326	674,986
Information Tech Assoc	1.0	1.0	1.0	4,516-7,998	75,084	77,337
Totals, Cloud And Business Intelligence Bureau	6.1	9.0	9.0	\$636,778	\$839,676	\$864,866
Licensing Development Unit:						
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	109,266	112,544
Info Tech Spec I	2.0	2.0	2.0	5,960-9,643	187,236	192,853
Totals, Licencing Development Unit	3.0	3.0	3.0	\$335,965	\$296,502	\$305,397
Blankets:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Temporary Help	18.0	23.0	23.0	(1,471,386)	1,679,681	1,679,681
Overtime	-	-	-	(21,274)	28,110	28,110
Totals, Blankets	18.0	23.0	23.0	\$1,492,660	\$1,707,790	\$1,707,790
Totals, Information Systems Division	207.1	263.3	263.3	\$21,436,628	\$24,687,024	\$25,289,407
Community Care Licensing Division						
Central Operations Management Organization Branch:						
Staff Services Mgr II-Suprvy	-	-	-	7,204-8,950	-	-
Staff Services Mgr I	-	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Staff Services Analyst-Gen	-	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Totals, Central Operations Management Organization Branch	-	-	-	-	-	-
Deputy Dir. Community Care Licensing Division:						
C.E.A. B	2.0	4.0	4.0	9,471-19,557	696,672	696,672
Staff Services Mgr I	-	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	74,550	76,787
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Office Techn-Typing	0.3	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Deputy Dir. Community Care Licensing Division	3.3	7.0	7.0	\$425,717	\$872,460	\$877,734
Continuing Care Branch:						
C.E.A. A	-	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Gen Auditor III	2.9	3.0	3.0	6,082-7,998	253,440	261,043
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,100	153,573
Office Techn-Typing	-	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Continuing Care Branch	5.9	8.0	8.0	\$550,493	\$710,520	\$726,611
Quality Assurance Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	3.8	4.0	4.0	6,563-8,153	353,184	363,780
Res Data Speclst I	1.0	1.0	1.0	6,061-7,587	81,888	84,345
Res Data Anly II	2.0	4.0	4.0	5,793-7,256	313,176	322,571
Assoc Govtl Prog Analyst	15.6	17.0	17.0	5,518-6,907	1,267,350	1,305,371
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Quality Assurance Office	24.4	28.0	28.0	\$2,097,482	\$2,158,038	\$2,219,871
Policy, Training And Certification Branch (PTCB):						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr III	2.0	2.0	2.0	8,759-9,945	224,448	224,448
Staff Services Analyst-Gen	0.2	1.0	1.0	3,534-5,744	55,668	57,338
Office Techn-Typing	0.7	-	-	3,369-4,217	-	-
Totals, Policy, Training And Certification Branch (PTCB)	3.9	4.0	4.0	\$433,783	\$454,284	\$455,954
Policy And Process Management:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	3.9	4.0	4.0	5,518-6,907	298,200	307,146
Staff Services Analyst-Gen	2.1	3.0	3.0	3,534-5,744	167,004	172,014

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Totals, Policy And Process Management	9.0	11.0	11.0	\$692,561	\$794,388	\$813,642
Technical Assistance Bureau:						
Staff Services Mgr II-Suprv	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	5.3	5.0	5.0	5,518-6,907	372,750	383,933
Office Services Supvr II-Gen	0.3	1.0	1.0	3,814-4,778	51,552	53,099
Staff Services Analyst-Gen	2.0	3.0	3.0	3,534-5,744	167,004	172,014
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Office Techn-Typing	2.5	4.0	4.0	3,369-4,217	182,064	187,526
Totals, Technical Assistance Bureau	13.1	16.0	16.0	\$942,269	\$1,046,886	\$1,075,385
Central Training Section:						
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	9.7	9.0	9.0	5,518-6,907	670,950	691,079
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Central Training Section	11.7	12.0	12.0	\$972,775	\$903,210	\$930,306
Policy Development Bureau:						
Staff Services Mgr II-Suprv	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	176,592	181,890
Assoc Govtl Prog Analyst	4.2	5.9	5.9	5,518-6,907	439,845	453,040
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Totals, Policy Development Bureau	7.9	9.9	9.9	\$661,100	\$769,029	\$789,192
Central Operations Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Central Operations Branch	2.0	2.0	2.0	\$192,219	\$219,684	\$221,049
Caregiver Background Check Bureau:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Suprv	3.0	3.0	3.0	7,204-8,950	290,772	290,772
Staff Services Mgr I	12.3	13.0	13.0	6,563-8,153	1,147,848	1,182,283
Assoc Govtl Prog Analyst	39.9	41.7	41.7	5,518-6,907	3,108,735	3,201,997
Spec Investigator Asst	1.0	4.0	4.0	3,948-4,622	205,680	205,680
Staff Services Analyst-Gen	10.6	12.0	12.0	3,534-5,744	668,016	688,056
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Office Techn-Typing	11.0	16.0	16.0	3,369-4,217	728,256	750,104
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	45,348	46,708
Office Asst-Typing	1.9	4.0	4.0	2,880-3,912	163,008	167,898
Totals, Caregiver Background Check Bureau	81.7	97.7	97.7	\$6,201,876	\$6,581,223	\$6,757,059
IT Liaison Bureau:						
Staff Services Mgr II-Suprv	0.9	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	11.5	10.0	10.0	5,518-6,907	745,500	767,865
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, IT Liaison Bureau	16.4	18.0	18.0	\$1,395,745	\$1,361,088	\$1,392,765

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Div Admin Support Section:						
Staff Services Mgr II-Supvry	0.5	1.0	1.0	7,204-8,950	96,924	96,924
Supvng Govtl Auditor I	0.4	-	-	6,891-8,989	-	-
Staff Services Mgr I	2.3	3.0	3.0	6,563-8,153	264,888	272,835
Gen Auditor III	2.5	-	-	6,082-7,998	-	-
Assoc Govtl Prog Analyst	8.4	9.0	9.0	5,518-6,907	670,950	691,079
Staff Services Analyst-Gen	3.0	3.0	3.0	3,534-5,744	167,004	172,014
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-5,744	55,668	55,668
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Div Admin Support Section	17.7	18.0	18.0	\$1,429,372	\$1,300,950	\$1,335,401
Centralized Complaint & Information Bureau:						
Staff Services Mgr II	0.4	1.0	1.0	7,976-9,059	102,210	102,210
Lic Prog Mgr II	0.6	-	-	7,232-8,987	-	-
Lic Prog Mgr I	0.3	-	-	6,588-8,186	-	-
Staff Services Mgr I	2.7	3.0	3.0	6,563-8,153	264,888	272,835
Assoc Govtl Prog Analyst	16.7	18.0	18.0	5,518-6,907	1,341,900	1,382,157
Staff Services Analyst-Gen	2.8	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	-	-	3,534-5,744	-	-
Lic Prog Analyst I	0.8	1.0	1.0	3,499-6,531	60,180	61,985
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Centralized Complaint & Information Bureau	25.3	26.0	26.0	\$2,058,500	\$1,926,030	\$1,980,745
Investigations Branch Headquarters:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Supvng Special Investigator II	1.3	2.0	2.0	8,746-11,392	241,656	241,656
Supvng Special Investigator I	0.3	1.0	1.0	7,759-10,101	107,160	107,160
Supvng Govtl Auditor I	0.5	1.0	1.0	6,891-8,989	95,280	95,280
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	176,592	181,890
Gen Auditor III	2.5	5.0	5.0	6,082-7,998	422,400	435,072
Assoc Govtl Prog Analyst	1.5	1.0	1.0	5,518-6,907	74,550	76,787
Investigator	0.1	2.0	2.0	5,191-9,428	175,428	175,428
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	55,668	57,338
Totals, Investigations Branch Headquarters	10.1	18.0	18.0	\$1,011,799	\$1,634,238	\$1,656,114
Investigations Branch Northern:						
Supvng Special Investigator I	1.3	2.0	2.0	7,759-10,101	214,320	214,320
Investigator	11.1	13.0	13.0	5,191-9,428	1,140,282	1,140,282
Spec Investigator Asst	4.1	2.0	2.0	3,948-4,622	102,840	102,840
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Investigations Branch Northern	17.5	18.0	18.0	\$1,573,328	\$1,502,958	\$1,504,323
Investigations Branch Coastal:						
Supvng Special Investigator I	1.9	2.0	2.0	7,759-10,101	214,320	214,320
Investigator	10.5	11.0	11.0	5,191-9,428	964,854	964,854
Spec Investigator Asst	1.0	1.0	1.0	3,948-4,622	51,420	51,420
Office Techn-Typing	0.5	0.5	0.5	3,369-4,217	22,758	23,441
Totals, Investigations Branch Coastal	13.9	14.5	14.5	\$1,350,410	\$1,253,352	\$1,254,035
Investigations Branch Los Angeles:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Special Investigator I	2.6	3.0	3.0	7,759-10,101	321,480	321,480
Investigator	16.4	19.0	19.0	5,191-9,428	1,666,566	1,666,566
Spec Investigator Asst	1.6	2.0	2.0	3,948-4,622	102,840	102,840
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Investigations Branch Los Angeles	21.6	25.0	25.0	\$2,185,563	\$2,136,402	\$2,137,767
Investigations Branch Southern:						
Supvng Special Investigator I	2.0	2.0	2.0	7,759-10,101	214,320	214,320
Investigator	11.4	14.0	14.0	5,191-9,428	1,227,996	1,227,996
Spec Investigator Asst	1.4	2.0	2.0	3,948-4,622	102,840	102,840
Totals, Investigations Branch Southern	14.8	18.0	18.0	\$1,662,634	\$1,545,156	\$1,545,156
Adult & Senior Care Program Office-Sacramento:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Lic Prog Mgr III	2.4	3.0	3.0	8,791-9,982	337,914	337,914
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Nurse Evaluator III-Health	1.3	2.0	2.0	6,644-8,873	186,204	186,204
Staff Services Mgr I	5.2	6.0	6.0	6,563-8,153	529,776	545,669
Nurse Evaluator II-Health	7.2	9.0	9.0	6,476-8,504	808,920	808,920
Assoc Govtl Prog Analyst	27.0	28.0	28.0	5,518-6,907	2,087,400	2,150,022
Office Services Supvr II-Gen	0.6	1.0	1.0	3,814-4,778	51,552	53,099
Staff Services Analyst-Gen	1.3	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	5.0	5.0	3,534-5,744	278,340	278,340
Lic Prog Analyst I	-	3.0	3.0	3,499-6,531	180,540	185,956
Office Techn-Typing	5.0	6.0	6.0	3,369-4,217	273,096	281,289
Totals, Adult & Senior Care Program Office-Sacramento	54.0	67.0	67.0	\$4,605,633	\$5,213,982	\$5,307,653
Monterey Park Ad & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	5.0	5.0	5.0	6,588-8,186	443,220	456,517
Office Services Supvr II-Gen	0.3	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	21.4	23.0	23.0	3,499-6,531	1,384,140	1,425,664
Office Techn-Typing	3.4	4.0	4.0	3,369-4,217	182,064	187,526
Totals, Monterey Park Ad & Sr Care Ro	31.1	34.0	34.0	\$2,212,307	\$2,158,290	\$2,220,119
San Bruno Adult & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	1.0	1.0	1.0	6,588-8,186	88,644	91,303
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	4.5	5.0	5.0	3,499-6,531	300,900	309,927
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	45,516	46,881
Prog Techn	0.5	0.5	0.5	2,917-3,920	20,511	21,126
Totals, San Bruno Adult & Sr Care Ro	8.7	9.5	9.5	\$641,027	\$604,437	\$619,651
San Jose Adult & Sr Care Unt:						
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	6.4	8.0	8.0	3,499-6,531	481,440	495,883
Totals, San Jose Adult & Sr Care Unt	9.4	11.0	11.0	\$679,409	\$747,372	\$769,793
Fresno Adult & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213
Lic Prog Analyst I	15.0	17.0	17.0	3,499-6,531	1,023,060	1,053,752
Office Techn-Typing	0.8	3.0	3.0	3,369-4,217	136,548	140,644
Office Asst-Typing	-	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Fresno Adult & Sr Care Ro	20.8	26.0	26.0	\$1,564,395	\$1,652,250	\$1,698,898
Sacramento North Adult & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.5	4.0	4.0	6,588-8,186	354,576	365,213
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Staff Services Analyst-Gen	-	-	-	3,534-5,744	-	-
Lic Prog Analyst I	16.0	17.0	17.0	3,499-6,531	1,023,060	1,053,752
Totals, Sacramento North Adult & Sr Care Ro	21.5	23.0	23.0	\$1,597,507	\$1,549,500	\$1,593,066
Oakland Adult & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Assoc Govtl Prog Analyst	0.2	1.0	1.0	5,518-6,907	74,550	76,787
Staff Services Analyst-Gen	0.1	-	-	3,534-5,744	-	-
Lic Prog Analyst I	16.5	15.0	15.0	3,499-6,531	902,700	929,781
Office Techn-Typing	1.8	2.0	2.0	3,369-4,217	91,032	93,763
Office Asst-Typing	-	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Oakland Adult & Sr Care Ro	22.6	23.0	23.0	\$1,593,217	\$1,472,280	\$1,513,529
EI Segundo Adult And Senior Care Regional Office:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.8	4.0	4.0	6,588-8,186	354,576	365,213
Lic Prog Analyst I	14.4	19.0	19.0	3,499-6,531	1,143,420	1,177,723
Office Techn-Typing	1.8	2.0	2.0	3,369-4,217	91,032	93,763
Totals, EI Segundo Adult And Senior Care Regional Office	21.0	26.0	26.0	\$1,503,984	\$1,686,342	\$1,734,013
Orange County Ad & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Staff Services Analyst-Gen	-	-	-	3,534-5,744	-	-
Lic Prog Analyst I	17.6	17.0	17.0	3,499-6,531	1,023,060	1,053,752
Office Techn-Typing	2.7	3.0	3.0	3,369-4,217	136,548	140,644
Office Asst-Typing	0.8	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Orange County Ad & Sr Care Ro	27.1	27.0	27.0	\$1,914,245	\$1,726,800	\$1,775,685
Orange County & Inland A&Sc Reg. Office-Riverside:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Office Services Supvr II-Gen	0.7	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	11.6	13.0	13.0	3,499-6,531	782,340	805,810
Office Techn-Typing	2.0	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Orange County & Inland A&Sc Reg. Office-Riverside	18.3	21.0	21.0	\$1,320,553	\$1,333,686	\$1,370,777
San Diego Adult & Sr Care Ro:						
Lic Prog Mgr II	0.7	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	20.4	19.0	19.0	3,499-6,531	1,143,420	1,177,723
Office Techn-Typing	4.0	4.0	4.0	3,369-4,217	182,064	187,526
Totals, San Diego Adult & Sr Care Ro	30.1	29.0	29.0	\$2,066,431	\$1,828,926	\$1,880,874
Riverside Adult & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.8	3.0	3.0	6,588-8,186	265,932	273,910
Office Services Supvr II-Gen	-	-	-	3,814-4,778	-	-
Lic Prog Analyst I	10.2	14.0	14.0	3,499-6,531	842,520	867,796
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Totals, Riverside Adult & Sr Care Ro	14.0	18.0	18.0	\$997,147	\$1,205,766	\$1,239,020
Santa Rosa Adult & Senior Care:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	12.2	13.0	13.0	3,499-6,531	782,340	805,810
Office Techn-Typing	3.0	4.0	4.0	3,369-4,217	182,064	187,526
Totals, Santa Rosa Adult & Senior Care	20.2	22.0	22.0	\$1,455,834	\$1,379,202	\$1,417,659
Sacramento South Adult & Sr Care Ro:						
Lic Prog Mgr II	0.8	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.5	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	17.2	20.0	20.0	3,499-6,531	1,203,600	1,239,708
Office Techn-Typing	3.0	4.0	4.0	3,369-4,217	182,064	187,526
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Sacramento South Adult & Sr Care Ro	26.5	31.0	31.0	\$1,798,567	\$1,929,858	\$1,984,834
Woodland Hills Ad & Sr Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.6	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	18.3	20.0	20.0	3,499-6,531	1,203,600	1,239,708
Office Techn-Typing	1.7	2.0	2.0	3,369-4,217	91,032	93,763
Prog Techn	1.0	1.0	1.0	2,917-3,920	41,022	42,253
Office Asst-Typing	1.2	2.0	2.0	2,880-3,912	81,504	83,949
Totals, Woodland Hills Ad & Sr Care Ro	27.8	31.0	31.0	\$1,960,885	\$1,920,600	\$1,975,299
Santa Barbara Ad & Sr Care Unt:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.7	4.0	4.0	6,588-8,186	354,576	365,213
Lic Prog Analyst I	14.9	15.0	15.0	3,499-6,531	902,700	929,781
Totals, Santa Barbara Ad & Sr Care Unt	19.6	20.0	20.0	\$1,422,065	\$1,354,590	\$1,392,308
Fresno South Child Care Regional Office:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.0	2.0	2.0	6,588-8,186	177,288	182,607
Lic Prog Analyst I	10.5	14.0	14.0	3,499-6,531	842,520	867,796
Totals, Fresno South Child Care Regional Office	13.5	17.0	17.0	\$1,081,796	\$1,117,122	\$1,147,716
Sacramento South Child Care Regional Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.7	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	11.7	13.0	13.0	3,499-6,531	782,340	805,810
Office Techn-Typing	3.1	4.0	4.0	3,369-4,217	182,064	187,526
Totals, Sacramento South Child Care Regional Office	18.5	21.0	21.0	\$1,230,495	\$1,327,650	\$1,364,560
El Segundo North Child Care Regional Office:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.8	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	7.8	13.0	13.0	3,499-6,531	782,340	805,810
Totals, El Segundo North Child Care Regional Office	11.6	17.0	17.0	\$870,884	\$1,145,586	\$1,177,034
Monterey Park West Child Care Regional Office:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.5	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	16.3	18.0	18.0	3,499-6,531	1,083,240	1,115,737
Office Techn-Typing	1.6	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Monterey Park West Child Care Regional Office	21.4	24.0	24.0	\$1,548,609	\$1,537,518	\$1,580,724
Oakland South East Child Care Regional Office:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	15.0	17.0	17.0	3,499-6,531	1,023,060	1,053,752
Office Techn-Typing	1.4	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Oakland South East Child Care Regional Office	20.4	24.0	24.0	\$1,475,954	\$1,522,854	\$1,565,620
San Diego North Child Care Regional Office:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.9	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	12.5	16.0	16.0	3,499-6,531	962,880	991,766
Office Techn-Typing	2.6	3.0	3.0	3,369-4,217	136,548	140,644
Totals, San Diego North Child Care Regional Office	19.0	23.0	23.0	\$1,437,934	\$1,462,674	\$1,503,635
Riverside South East Child Care Regional Office:						
Lic Prog Mgr II	0.7	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.8	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	12.8	14.0	14.0	3,499-6,531	842,520	867,796
Office Techn-Typing	2.1	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Riverside South East Child Care Regional Office	18.4	21.0	21.0	\$1,372,573	\$1,342,314	\$1,379,664
Child Care Program Office-Sacramento:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Lic Prog Mgr III	5.8	6.0	6.0	8,791-9,982	675,828	675,828
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	5.6	9.0	9.0	6,563-8,153	794,664	818,504
Assoc Govtl Prog Analyst	17.4	23.0	23.0	5,518-6,907	1,714,650	1,766,090
Office Services Supvr II-Gen	0.7	1.0	1.0	3,814-4,778	51,552	53,099
Staff Services Analyst-Gen	2.2	2.0	2.0	3,534-5,744	111,336	114,676
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Office Techn-Typing	4.3	4.5	4.5	3,369-4,217	204,822	210,967
Totals, Child Care Program Office-Sacramento	39.0	50.5	50.5	\$3,318,676	\$4,032,204	\$4,118,515
Riverside Child Care Ro:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	13.6	15.0	15.0	3,499-6,531	902,700	929,781
Office Techn-Typing	1.7	4.0	4.0	3,369-4,217	182,064	187,526
Office Asst-Typing	0.4	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Riverside Child Care Ro	20.7	25.0	25.0	\$1,498,292	\$1,540,314	\$1,583,604
Culver City Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	11.5	14.0	14.0	3,499-6,531	842,520	867,796
Office Techn-Typing	1.5	2.0	2.0	3,369-4,217	91,032	93,763
Prog Techn	0.4	1.0	1.0	2,917-3,920	41,022	42,253
Office Asst-Typing	2.3	3.0	3.0	2,880-3,912	122,256	125,924
Totals, Culver City Child Care Ro	20.7	25.0	25.0	\$1,449,779	\$1,511,628	\$1,554,057
Monterey Park Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	0.8	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	15.6	21.0	21.0	3,499-6,531	1,263,780	1,301,693
Office Techn-Typing	2.6	3.0	3.0	3,369-4,217	136,548	140,644
Office Asst-Typing	2.6	3.0	3.0	2,880-3,912	122,256	125,924
Totals, Monterey Park Child Care Ro	26.6	33.0	33.0	\$1,877,740	\$2,026,026	\$2,083,887
San Diego Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Office Services Supvr II-Gen	0.4	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	15.0	17.0	17.0	3,499-6,531	1,023,060	1,053,752
Office Techn-Typing	1.7	2.0	2.0	3,369-4,217	91,032	93,763
Office Services Supvr I-Typing	-	-	-	3,308-4,146	-	-
Office Asst-Typing	2.5	3.0	3.0	2,880-3,912	122,256	125,924
Totals, San Diego Child Care Ro	23.6	27.0	27.0	\$1,660,634	\$1,651,146	\$1,697,761
Orange County Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	16.3	20.0	20.0	3,499-6,531	1,203,600	1,239,708
Office Techn-Typing	2.2	4.0	4.0	3,369-4,217	182,064	187,526
Prog Techn	-	-	-	2,917-3,920	-	-
Office Asst-Typing	-	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Orange County Child Care Ro	24.5	31.0	31.0	\$1,814,487	\$1,929,858	\$1,984,834
Palmdale Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.8	3.0	3.0	6,588-8,186	265,932	273,910

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Lic Prog Analyst I	12.9	15.0	15.0	3,499-6,531	902,700	929,781
Office Techn-Typing	0.3	3.0	3.0	3,369-4,217	136,548	140,644
Office Asst-Typing	0.9	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Palmdale Child Care Ro	17.9	23.0	23.0	\$1,262,338	\$1,443,246	\$1,483,624
Fresno Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.8	3.0	3.0	6,588-8,186	265,932	273,910
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	12.0	14.0	14.0	3,499-6,531	842,520	867,796
Office Techn-Typing	3.0	4.0	4.0	3,369-4,217	182,064	187,526
Office Asst-Typing	2.0	3.0	3.0	2,880-3,912	122,256	125,924
Totals, Fresno Child Care Ro	21.8	26.0	26.0	\$1,466,852	\$1,561,638	\$1,605,568
Sacramento Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.7	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	17.1	19.0	19.0	3,499-6,531	1,143,420	1,177,723
Office Techn-Typing	4.2	5.0	5.0	3,369-4,217	227,580	234,407
Office Asst-Typing	-	-	-	2,880-3,912	-	-
Totals, Sacramento Child Care Ro	27.0	30.0	30.0	\$1,872,061	\$1,874,442	\$1,927,756
Chico Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.0	2.0	2.0	6,588-8,186	177,288	182,607
Lic Prog Analyst I	8.5	10.0	10.0	3,499-6,531	601,800	619,854
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Office Services Supvr I-Gen	1.0	1.0	1.0	3,308-4,146	44,724	44,724
Office Asst-Typing	2.4	4.0	4.0	2,880-3,912	163,008	167,898
Totals, Chico Child Care Ro	15.5	19.0	19.0	\$1,129,096	\$1,129,650	\$1,159,278
Santa Rosa Child Care Unit:						
Lic Prog Mgr I	2.0	2.0	2.0	6,588-8,186	177,288	182,607
Lic Prog Analyst I	8.7	10.0	10.0	3,499-6,531	601,800	619,854
Totals, Santa Rosa Child Care Unit	10.7	12.0	12.0	\$821,852	\$779,088	\$802,461
Oakland Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	13.6	18.0	18.0	3,499-6,531	1,083,240	1,115,737
Office Techn-Typing	1.0	2.0	2.0	3,369-4,217	91,032	93,763
Office Asst-Typing	0.5	1.5	1.5	2,880-3,912	61,128	62,962
Totals, Oakland Child Care Ro	19.1	25.5	25.5	\$1,430,756	\$1,598,646	\$1,643,686
San Jose Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	0.8	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	19.9	22.0	22.0	3,499-6,531	1,323,960	1,363,679
Office Techn-Typing	4.0	4.0	4.0	3,369-4,217	182,064	187,526

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Asst-Typing	1.5	1.5	1.5	2,880-3,912	61,128	62,962
Totals, San Jose Child Care Ro	31.2	33.5	33.5	\$2,253,282	\$2,070,594	\$2,129,792
San Bruno Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.5	4.0	4.0	6,588-8,186	354,576	365,213
Lic Prog Analyst I	14.4	20.0	20.0	3,499-6,531	1,203,600	1,239,708
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Prog Techn	0.3	1.0	1.0	2,917-3,920	41,022	42,253
Office Asst-Typing	1.5	1.5	1.5	2,880-3,912	61,128	62,962
Totals, San Bruno Child Care Ro	22.7	29.5	29.5	\$1,595,251	\$1,848,672	\$1,901,213
Santa Barbara Child Care Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Office Services Supvr II-Gen	0.7	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	10.8	15.0	15.0	3,499-6,531	902,700	929,781
Office Techn-Typing	0.8	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Santa Barbara Child Care Ro	16.3	23.0	23.0	\$1,237,831	\$1,454,046	\$1,494,748
Children's Res Prog Office - Los Angeles:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Lic Prog Mgr III	2.0	2.0	2.0	8,791-9,982	225,276	225,276
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Lic Prog Mgr I	1.0	1.0	1.0	6,588-8,186	88,644	91,303
Staff Services Mgr I	4.0	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	21.2	24.0	24.0	5,518-6,907	1,789,200	1,842,876
Staff Services Analyst-Gen	0.7	2.5	2.5	3,534-5,744	139,170	143,345
Lic Prog Analyst I	5.0	5.0	5.0	3,499-6,531	300,900	309,927
Office Techn-Typing	2.9	3.0	3.0	3,369-4,217	136,548	140,644
Totals, Children's Res Prog Office - Los Angeles	39.8	45.5	45.5	\$3,351,473	\$3,489,234	\$3,576,112
Riverside Children's Res Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	19.6	22.0	22.0	3,499-6,531	1,323,960	1,363,679
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Office Services Supvr I-Typing	-	-	-	3,308-4,146	-	-
Office Asst-Typing	1.7	2.0	2.0	2,880-3,912	81,504	83,949
Totals, Riverside Children's Res Ro	29.3	32.0	32.0	\$2,063,606	\$1,985,844	\$2,042,500
Orange County Ch Res Unit:						
Lic Prog Mgr I	1.0	1.0	1.0	6,588-8,186	88,644	91,303
Lic Prog Analyst I	2.7	3.0	3.0	3,499-6,531	180,540	185,956
Totals, Orange County Ch Res Unit	3.7	4.0	4.0	\$263,268	\$269,184	\$277,260
San Diego Children's Res Unit:						
Lic Prog Analyst I	3.5	4.0	4.0	3,499-6,531	240,720	247,942
Totals, San Diego Children's Res Unit	3.5	4.0	4.0	\$261,172	\$240,720	\$247,942
Sacramento Children's Res Ro:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	3.0	3.0	6,588-8,186	265,932	273,910
Lic Prog Analyst I	18.0	20.0	20.0	3,499-6,531	1,203,600	1,239,708
Office Techn-Typing	0.4	1.0	1.0	3,369-4,217	45,516	46,881
Office Services Supvr I-Typing	0.8	1.0	1.0	3,308-4,146	44,724	46,066
Office Asst-Typing	1.2	3.0	3.0	2,880-3,912	122,256	125,924
Totals, Sacramento Children's Res Ro	24.4	29.0	29.0	\$1,693,052	\$1,779,342	\$1,829,803
Chico Children's Res Unit:						
Lic Prog Mgr I	0.9	1.0	1.0	6,588-8,186	88,644	91,303
Lic Prog Analyst I	2.2	3.0	3.0	3,499-6,531	180,540	185,956
Totals, Chico Children's Res Unit	3.1	4.0	4.0	\$222,608	\$269,184	\$277,260
Santa Rosa Local Unit:						
Lic Prog Analyst I	2.4	3.0	3.0	3,499-6,531	180,540	185,956
Totals, Santa Rosa Local Unit	2.4	3.0	3.0	\$160,945	\$180,540	\$185,956
Culver City Children's Res Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	3.0	4.0	4.0	6,588-8,186	354,576	365,213
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	1.2	2.0	2.0	5,518-6,907	149,100	153,573
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	14.7	16.0	16.0	3,499-6,531	962,880	991,766
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Office Services Supvr I-Typing	-	-	-	3,308-4,146	-	-
Prog Techn	1.5	2.0	2.0	2,917-3,920	82,044	84,505
Office Asst-Typing	0.7	2.0	2.0	2,880-3,912	81,504	83,949
Totals, Culver City Children's Res Ro	24.9	30.0	30.0	\$1,804,612	\$1,912,782	\$1,967,246
Woodland Hills Ch Res Unit:						
Lic Prog Analyst I	3.7	4.0	4.0	3,499-6,531	240,720	247,942
Totals, Woodland Hills Ch Res Unit	3.7	4.0	4.0	\$250,741	\$240,720	\$247,942
San Jose Children's Res Ro:						
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	2.0	2.0	2.0	6,588-8,186	177,288	182,607
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	8.9	9.0	9.0	3,499-6,531	541,620	557,869
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Office Asst-Typing	3.3	3.5	3.5	2,880-3,912	142,632	146,911
Totals, San Jose Children's Res Ro	17.2	17.5	17.5	\$1,132,746	\$1,055,922	\$1,084,680
Fresno Children's Res Unit:						
Lic Prog Mgr I	2.0	2.0	2.0	6,588-8,186	177,288	182,607
Lic Prog Analyst I	11.0	11.0	11.0	3,499-6,531	661,980	681,839
Totals, Fresno Children's Res Unit	13.0	13.0	13.0	\$995,259	\$839,268	\$864,446
San Bruno Children's Res Unit:						
Lic Prog Mgr I	1.0	1.0	1.0	6,588-8,186	88,644	91,303
Lic Prog Analyst I	2.0	2.0	2.0	3,499-6,531	120,360	123,971
Totals, San Bruno Children's Res Unit	3.0	3.0	3.0	\$205,582	\$209,004	\$215,274
Monterey Park Ch Res Ro:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Lic Prog Mgr II	1.0	1.0	1.0	7,232-8,987	97,314	97,314
Lic Prog Mgr I	4.0	4.0	4.0	6,588-8,186	354,576	365,213
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Lic Prog Analyst I	25.8	28.0	28.0	3,499-6,531	1,685,040	1,735,591
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Prog Techn	1.0	1.0	1.0	2,917-3,920	41,022	42,253
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Monterey Park Ch Res Ro	35.8	38.0	38.0	\$2,693,793	\$2,361,288	\$2,429,207
Home Care Services Bureau:						
C.E.A. A	-	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr II-Supvr	0.7	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	3.0	6.0	6.0	6,563-8,153	529,776	545,669
Assoc Govtl Prog Analyst	5.0	13.0	13.0	5,518-6,907	969,150	998,225
Staff Services Analyst-Gen	10.4	13.0	13.0	3,534-5,744	723,684	745,395
Office Techn-Typing	-	2.0	2.0	3,369-4,217	91,032	93,763
Office Asst-Typing	2.8	4.0	4.0	2,880-3,912	163,008	167,898
Totals, Home Care Services Bureau	21.9	41.0	41.0	\$1,571,017	\$2,844,666	\$2,918,966
Blankets:						
Overtime	-	-	-	(1,413,518)	1,867,708	1,867,708
Temporary Help	83.0	115.0	115.0	(4,366,851)	4,985,038	4,985,038
Totals, Blankets	83.0	115.0	115.0	\$5,780,369	\$6,852,746	\$6,852,746
Totals, Community Care Licensing Division	1441.7	1712.6	1712.6	\$109,328,247	\$115,371,137	\$118,073,364
Disability Determination Service Division - Federal						
Deputy Dir. Dis Determination Service Div:						
C.E.A. A	4.0	4.0	4.0	9,471-19,557	696,672	696,672
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Totals, Deputy Dir. Dis Determination Service Div	5.0	5.0	5.0	\$694,876	\$752,394	\$754,066
Roseville Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	0.8	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	1.7	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	3.0	4.0	4.0	5,518-6,907	298,200	307,146
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Roseville Administration	8.5	10.0	10.0	\$740,076	\$776,970	\$794,005
Roseville Examiners:						
Disability Eval Analyst III-Spec	44.2	58.0	58.0	5,518-6,907	4,323,900	4,453,617
Disability Eval Analyst	23.2	30.0	30.0	3,534-5,744	1,670,040	1,720,141
Totals, Roseville Examiners	67.4	88.0	88.0	\$5,385,109	\$5,993,940	\$6,173,758
Roseville Clerical:						
Prog Techn II	13.8	17.0	17.0	3,373-4,227	775,200	798,456
Office Asst Gen	-	-	-	2,786-3,834	-	-
Totals, Roseville Clerical	13.8	17.0	17.0	\$678,798	\$775,200	\$798,456
Roseville Medical Consultants:						
Medical Consultant I	3.2	8.0	8.0	11,154-16,508	1,327,776	1,327,776
Medical Consultant I	0.2	2.0	2.0	11,154-16,508	331,944	331,944

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Roseville Medical Consultants	3.4	10.0	10.0	\$698,319	\$1,659,720	\$1,659,720
Roseville Supervisors:						
Disability Eval Administrator I	8.4	9.0	9.0	6,563-8,153	794,664	818,504
Totals, Roseville Supervisors	8.4	9.0	9.0	\$841,497	\$794,664	\$818,504
Covina Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	3.0	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	0.2	2.0	2.0	3,130-4,789	95,028	97,879
Totals, Covina Administration	8.0	10.0	10.0	\$759,563	\$749,934	\$766,158
Covina Examiners:						
Disability Eval Analyst III-Spec	56.5	59.0	59.0	5,518-6,907	4,398,450	4,530,404
Disability Eval Analyst II	-	-	-	5,028-6,296	-	-
Disability Eval Analyst	19.4	27.0	27.0	3,534-5,744	1,503,036	1,548,127
Totals, Covina Examiners	75.9	86.0	86.0	\$6,097,355	\$5,901,486	\$6,078,531
Covina Clerical:						
Prog Techn II	11.7	14.0	14.0	3,373-4,227	638,400	657,552
Office Asst-Typing	0.4	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Covina Clerical	12.1	15.0	15.0	\$628,492	\$679,152	\$699,527
Covina Medical Consultants:						
Medical Consultant I	8.5	9.9	9.9	11,154-16,508	1,643,123	1,643,123
Medical Consultant I	1.2	4.0	4.0	11,154-16,508	663,888	663,888
Totals, Covina Medical Consultants	9.7	13.9	13.9	\$2,028,083	\$2,307,011	\$2,307,011
Covina Supervisors:						
Disability Eval Administrator I	9.0	10.0	10.0	6,563-8,153	882,960	909,449
Totals, Covina Supervisors	9.0	10.0	10.0	\$906,783	\$882,960	\$909,449
Rancho Bernardo Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	0.8	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	3.0	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	0.8	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Rancho Bernardo Administration	8.5	9.0	9.0	\$752,035	\$702,420	\$717,218
Rancho Bernardo Examiners:						
Disability Eval Analyst III-Spec	33.8	37.0	37.0	5,518-6,907	2,758,350	2,841,101
Disability Eval Analyst	16.4	23.0	23.0	3,534-5,744	1,280,364	1,318,775
Prog Techn II	-	-	-	3,373-4,227	-	-
Totals, Rancho Bernardo Examiners	50.2	60.0	60.0	\$3,874,900	\$4,038,714	\$4,159,875
Rancho Bernardo Clerical:						
Prog Techn II	10.0	14.0	14.0	3,373-4,227	638,400	657,552
Totals, Rancho Bernardo Clerical	10.0	14.0	14.0	\$514,451	\$638,400	\$657,552
Rancho Bernardo Medical Consultants:						
Medical Consultant I	2.0	5.0	5.0	11,154-16,508	829,860	829,860

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Medical Consultant I	6.1	11.5	11.5	11,154-16,508	1,908,678	1,908,678
Totals, Rancho Bernardo Medical Consultants	8.1	16.5	16.5	\$1,683,544	\$2,738,538	\$2,738,538
Rancho Bernardo Supervisors:						
Disability Eval Administrator I	6.2	7.0	7.0	6,563-8,153	618,072	636,614
Totals, Rancho Bernardo Supervisors	6.2	7.0	7.0	\$592,757	\$618,072	\$636,614
Oakland Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	1.9	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	2.2	2.0	2.0	5,518-6,907	149,100	153,573
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	51,552	53,099
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,032	93,763
Office Services Supvr I-Typing	-	-	-	3,308-4,146	-	-
Business Service Asst-Spec	2.0	2.0	2.0	3,130-4,789	95,028	97,879
Office Asst-Typing	-	1.0	1.0	2,880-3,912	40,752	41,975
Totals, Oakland Administration	11.1	12.0	12.0	\$896,144	\$813,204	\$831,326
Oakland Examiners:						
Disability Eval Analyst III-Spec	7.0	11.0	11.0	5,518-6,907	820,050	844,652
Disability Eval Analyst	13.9	16.8	16.8	3,534-5,744	935,222	963,279
Totals, Oakland Examiners	20.9	27.8	27.8	\$1,451,949	\$1,755,272	\$1,807,931
Oakland Clerical:						
Prog Techn II	15.9	19.0	19.0	3,373-4,227	866,400	892,392
Office Asst-Typing	0.5	1.0	1.0	2,880-3,912	40,752	41,975
Mgt Services Asst	0.9	1.0	1.0	2,786-3,488	37,644	38,773
Totals, Oakland Clerical	17.3	21.0	21.0	\$913,647	\$944,796	\$973,140
Oakland Medical Consultants:						
Medical Consultant I	-	3.5	3.5	11,154-16,508	580,902	580,902
Medical Consultant I	6.5	11.0	11.0	11,154-16,508	1,825,692	1,825,692
Totals, Oakland Medical Consultants	6.5	14.5	14.5	\$1,392,459	\$2,406,594	\$2,406,594
Oakland Supervisors:						
Disability Eval Administrator I	2.1	3.0	3.0	6,563-8,153	264,888	272,835
Totals, Oakland Supervisors	2.1	3.0	3.0	\$193,657	\$264,888	\$272,835
San Diego Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	2.8	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Office Services Supvr I-Typing	-	-	-	3,308-4,146	-	-
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	47,514	48,939
Totals, San Diego Administration	8.8	9.0	9.0	\$784,772	\$702,420	\$717,218
San Diego-Examiners:						
Disability Eval Analyst III-Spec	30.3	33.0	33.0	5,518-6,907	2,460,150	2,533,955
Disability Eval Analyst	18.4	25.0	25.0	3,534-5,744	1,391,700	1,433,451
Totals, San Diego-Examiners	48.7	58.0	58.0	\$3,721,316	\$3,851,850	\$3,967,406
San Diego-Clerical:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Disability Eval Analyst III-Spec	-	-	-	5,518-6,907	-	-
Prog Techn II	17.9	19.0	19.0	3,373-4,227	866,400	892,392
Totals, San Diego-Clerical	17.9	19.0	19.0	\$912,095	\$866,400	\$892,392
San Diego-Medical Consultants:						
Medical Consultant I	3.0	4.0	4.0	11,154-16,508	663,888	663,888
Medical Consultant I	6.0	12.5	12.5	11,154-16,508	2,074,650	2,074,650
Totals, San Diego-Medical Consultants	9.0	16.5	16.5	\$1,913,436	\$2,738,538	\$2,738,538
San Diego-Supervisors:						
Disability Eval Administrator I	7.0	7.0	7.0	6,563-8,153	618,072	636,614
Totals, San Diego-Supervisors	7.0	7.0	7.0	\$685,289	\$618,072	\$636,614
La Jolla Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	3.0	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	1.7	2.0	2.0	3,369-4,217	91,032	93,763
Business Service Asst-Spec	0.8	1.0	1.0	3,130-4,789	47,514	48,939
Totals, La Jolla Administration	9.5	10.0	10.0	\$801,962	\$747,936	\$764,100
La Jolla - Examiners:						
Disability Eval Analyst III-Spec	38.1	43.0	43.0	5,518-6,907	3,205,650	3,301,820
Disability Eval Analyst	18.7	21.0	21.0	3,534-5,744	1,169,028	1,204,099
Totals, La Jolla - Examiners	56.8	64.0	64.0	\$4,414,069	\$4,374,678	\$4,505,918
La Jolla - Clerical:						
Prog Techn II	12.0	17.0	17.0	3,373-4,227	775,200	798,456
Totals, La Jolla - Clerical	12.0	17.0	17.0	\$624,120	\$775,200	\$798,456
La Jolla - Medical Consultants:						
Medical Consultant I	10.4	17.4	17.4	11,154-16,508	2,887,913	2,887,913
Medical Consultant I	1.5	4.0	4.0	11,154-16,508	663,888	663,888
Totals, La Jolla - Medical Consultants	11.9	21.4	21.4	\$2,583,857	\$3,551,801	\$3,551,801
La Jolla - Supervisors:						
Disability Eval Administrator I	7.0	7.0	7.0	6,563-8,153	618,072	636,614
Totals, La Jolla - Supervisors	7.0	7.0	7.0	\$683,882	\$618,072	\$636,614
Sacramento Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	1.6	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	2.9	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	0.6	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Sacramento Administration	8.1	9.0	9.0	\$723,803	\$702,420	\$717,218
Sacramento-Examiners:						
Disability Eval Analyst III-Spec	26.5	37.0	37.0	5,518-6,907	2,758,350	2,841,101
Disability Eval Analyst	26.1	31.0	31.0	3,534-5,744	1,725,708	1,777,479
Totals, Sacramento-Examiners	52.6	68.0	68.0	\$3,855,908	\$4,484,058	\$4,618,580
Sacramento-Clerical:						
Prog Techn II	15.6	19.0	19.0	3,373-4,227	866,400	892,392

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Serv Asst-Soc Serv	-	-	-	2,786-3,204	-	-
Totals, Sacramento-Clerical	15.6	19.0	19.0	\$790,033	\$866,400	\$892,392
Sacramento-Medical Consultants:						
Medical Consultant I	10.4	11.0	11.0	11,154-16,508	1,825,692	1,825,692
Medical Consultant I	0.2	3.0	3.0	11,154-16,508	497,916	497,916
Totals, Sacramento-Medical Consultants	10.6	14.0	14.0	\$2,346,658	\$2,323,608	\$2,323,608
Sacramento-Supervisors:						
Disability Eval Administrator I	6.4	8.0	8.0	6,563-8,153	706,368	727,559
Totals, Sacramento-Supervisors	6.4	8.0	8.0	\$613,809	\$706,368	\$727,559
Stockton Administration:						
Disability Eval Administrator III	0.8	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	1.8	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	2.7	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Stockton Administration	8.3	9.0	9.0	\$701,201	\$702,420	\$717,218
Stockton-Examiners:						
Disability Eval Analyst III-Spec	12.9	15.0	15.0	5,518-6,907	1,118,250	1,151,798
Disability Eval Analyst	24.5	28.0	28.0	3,534-5,744	1,558,704	1,605,465
Totals, Stockton-Examiners	37.4	43.0	43.0	\$2,629,495	\$2,676,954	\$2,757,263
Stockton-Clerical:						
Disability Eval Administrator I	-	-	-	6,563-8,153	-	-
Prog Techn II	10.1	12.0	12.0	3,373-4,227	547,200	563,616
Totals, Stockton-Clerical	10.1	12.0	12.0	\$505,245	\$547,200	\$563,616
Stockton-Medical Consultants:						
Medical Consultant I	4.3	5.0	5.0	11,154-16,508	829,860	829,860
Totals, Stockton-Medical Consultants	4.3	5.0	5.0	\$839,686	\$829,860	\$829,860
Stockton-Supervisors:						
Disability Eval Administrator I	4.7	5.0	5.0	6,563-8,153	441,480	454,724
Totals, Stockton-Supervisors	4.7	5.0	5.0	\$467,181	\$441,480	\$454,724
Sierra Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	3.0	3.0	3.0	5,518-6,907	223,650	230,360
Prog Techn II	0.9	1.0	1.0	3,373-4,227	45,600	46,968
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Sierra Administration	9.9	10.0	10.0	\$864,597	\$748,020	\$764,186
Sierra - Examiners:						
Disability Eval Analyst III-Spec	36.0	42.0	42.0	5,518-6,907	3,131,100	3,225,033
Disability Eval Analyst	22.3	24.0	24.0	3,534-5,744	1,336,032	1,376,113
Totals, Sierra - Examiners	58.3	66.0	66.0	\$4,364,688	\$4,467,132	\$4,601,146
Sierra - Clerical:						
Prog Techn II	13.2	18.0	18.0	3,373-4,227	820,800	845,424

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Sierra - Clerical	13.2	18.0	18.0	\$654,850	\$820,800	\$845,424
Sierra - Medical Consultants:						
Medical Consultant I	4.3	10.0	10.0	11,154-16,508	1,659,720	1,659,720
Totals, Sierra - Medical Consultants	4.3	10.0	10.0	\$828,937	\$1,659,720	\$1,659,720
Sierra - Supervisors:						
Disability Eval Administrator I	6.8	7.0	7.0	6,563-8,153	618,072	636,614
Totals, Sierra - Supervisors	6.8	7.0	7.0	\$676,429	\$618,072	\$636,614
Central Valley Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	3.0	3.0	3.0	5,518-6,907	223,650	230,360
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Central Valley Administration	8.9	9.0	9.0	\$806,054	\$702,420	\$717,218
Central Valley - Examiners:						
Disability Eval Analyst III-Spec	35.6	40.0	40.0	5,518-6,907	2,982,000	3,071,460
Disability Eval Analyst	22.7	30.0	30.0	3,534-5,744	1,670,040	1,720,141
Totals, Central Valley - Examiners	58.3	70.0	70.0	\$4,374,150	\$4,652,040	\$4,791,601
Central Valley - Clerical:						
Prog Techn II	17.9	19.0	19.0	3,373-4,227	866,400	892,392
Totals, Central Valley - Clerical	17.9	19.0	19.0	\$894,495	\$866,400	\$892,392
Central Valley - Medical Consultants:						
Medical Consultant I	4.7	13.9	13.9	11,154-16,508	2,307,011	2,307,011
Medical Consultant I	-	1.0	1.0	11,154-16,508	165,972	165,972
Totals, Central Valley - Medical Consultants	4.7	14.9	14.9	\$930,760	\$2,472,983	\$2,472,983
Central Valley - Supervisors:						
Disability Eval Administrator I	8.0	8.0	8.0	6,563-8,153	706,368	727,559
Totals, Central Valley - Supervisors	8.0	8.0	8.0	\$800,250	\$706,368	\$727,559
La West-Clerical:						
Prog Techn II	-	-	-	3,373-4,227	-	-
Totals, La West-Clerical	-	-	-	-	-	-
Glendale Administration:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator II	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Disability Eval Administrator I	1.8	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	5.2	6.0	6.0	5,518-6,907	447,300	460,719
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,789	47,514	48,939
Totals, Glendale Administration	12.6	14.0	14.0	\$1,127,555	\$1,068,594	\$1,091,470
Glendale-Examiners:						
Disability Eval Analyst III-Spec	48.1	54.0	54.0	5,518-6,907	4,025,700	4,146,471
Disability Eval Analyst II	-	-	-	5,028-6,296	-	-
Disability Eval Analyst	23.6	29.0	29.0	3,534-5,744	1,614,372	1,662,803
Totals, Glendale-Examiners	71.7	83.0	83.0	\$5,598,802	\$5,640,072	\$5,809,274

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Glendale-Clerical:						
Prog Techn II	24.6	29.0	29.0	3,373-4,227	1,322,400	1,362,072
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	40,752	41,975
Serv Asst-Soc Serv	0.8	1.0	1.0	2,786-3,204	35,940	35,940
Totals, Glendale-Clerical	26.4	31.0	31.0	\$1,386,964	\$1,399,092	\$1,439,987
Glendale-Medical Consultants:						
Medical Consultant I	1.9	4.0	4.0	11,154-16,508	663,888	663,888
Medical Consultant I	6.8	14.0	14.0	11,154-16,508	2,323,608	2,323,608
Totals, Glendale-Medical Consultants	8.7	18.0	18.0	\$1,797,472	\$2,987,496	\$2,987,496
Glendale-Supervisors:						
Disability Eval Administrator I	9.6	10.0	10.0	6,563-8,153	882,960	909,449
Totals, Glendale-Supervisors	9.6	10.0	10.0	\$945,516	\$882,960	\$909,449
Central Support Services Branch:						
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Totals, Central Support Services Branch	1.0	1.0	1.0	\$127,840	\$112,224	\$112,224
Program Support Bureau-Covina:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	6.7	7.0	7.0	5,518-6,907	521,850	537,506
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Covina	8.7	9.0	9.0	\$747,204	\$655,746	\$675,418
Program Support Bureau-Oakland:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	2.4	4.0	4.0	5,518-6,907	298,200	307,146
Prog Techn II	0.1	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Oakland	3.5	6.0	6.0	\$313,504	\$432,096	\$445,059
Program Support Bureau-San Diego:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	4.7	5.0	5.0	5,518-6,907	372,750	383,933
Prog Techn II	0.4	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-San Diego	6.1	7.0	7.0	\$532,195	\$506,646	\$521,845
Program Support Bureau-Sacramento:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	4.2	6.0	6.0	5,518-6,907	447,300	460,719
Prog Techn II	0.8	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Sacramento	6.0	8.0	8.0	\$496,313	\$581,196	\$598,632
Program Support Bureau-Sierra:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	3.7	5.0	5.0	5,518-6,907	372,750	383,933
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Sierra	5.7	7.0	7.0	\$464,429	\$506,646	\$521,845
Systems Modernization Bureau:						
Disability Eval Administrator II	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Disability Eval Administrator I	2.0	2.0	2.0	6,563-8,153	176,592	181,890
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	93,618	96,427
Assoc Govtl Prog Analyst	-	-	-	5,518-6,907	-	-
Disability Eval Analyst III-Spec	11.5	12.0	12.0	5,518-6,907	894,600	921,438

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Information Tech Assoc	1.0	1.0	1.0	4,516-7,998	75,084	77,337
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	111,336	114,676
Prog Techn II	6.6	8.0	8.0	3,373-4,227	364,800	375,744
Totals, Systems Modernization Bureau	25.1	27.0	27.0	\$1,957,292	\$1,812,954	\$1,864,435
Program Services Bureau:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	96,924	96,924
Staff Services Mgr I	1.7	3.0	3.0	6,563-8,153	264,888	272,835
Disability Eval Administrator I	1.5	2.0	2.0	6,563-8,153	176,592	181,890
Disability Eval Analyst III-Spec	7.0	8.0	8.0	5,518-6,907	596,400	614,292
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	223,650	230,360
Staff Services Analyst-Gen	1.0	2.0	2.0	3,534-5,744	111,336	114,676
Office Techn-Typing	1.1	2.0	2.0	3,369-4,217	91,032	93,763
Totals, Program Services Bureau	16.2	21.0	21.0	\$1,350,208	\$1,560,822	\$1,604,739
Program Support Bureau-Rancho Bernardo:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	4.6	5.0	5.0	5,518-6,907	372,750	383,933
Totals, Program Support Bureau-Rancho Bernardo	5.6	6.0	6.0	\$498,203	\$461,046	\$474,877
Program Support Bureau-Lajolla:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	5.0	5.0	5.0	5,518-6,907	372,750	383,933
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Lajolla	7.0	7.0	7.0	\$591,786	\$506,646	\$521,845
Program Support Bureau-Roseville:						
Disability Eval Administrator I	0.9	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	4.5	5.0	5.0	5,518-6,907	372,750	383,933
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Roseville	6.4	7.0	7.0	\$536,511	\$506,646	\$521,845
Program Support Bureau-Central Valley:						
Disability Eval Administrator III	-	-	-	8,759-9,945	-	-
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	6.0	6.0	6.0	5,518-6,907	447,300	460,719
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Central Valley	8.0	8.0	8.0	\$668,074	\$581,196	\$598,632
Program Support Bureau-Glendale:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	6.9	8.0	8.0	5,518-6,907	596,400	614,292
Prog Techn II	1.0	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Program Support Bureau-Glendale	8.9	10.0	10.0	\$732,127	\$730,296	\$752,205
Stockton Program Support Bureau:						
Disability Eval Administrator I	1.0	1.0	1.0	6,563-8,153	88,296	90,945
Disability Eval Analyst III-Spec	3.0	3.0	3.0	5,518-6,907	223,650	230,360
Prog Techn II	0.9	1.0	1.0	3,373-4,227	45,600	46,968
Totals, Stockton Program Support Bureau	4.9	5.0	5.0	\$408,060	\$357,546	\$368,272
Blankets:						
Overtime	-	-	-	(1,735,630)	2,293,320	2,293,320
Temporary Help	38.0	14.0	14.0	(2,624,558)	2,996,100	2,996,100

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Blankets	38.0	14.0	14.0	4,360,188	5,289,421	5,289,421
Totals, Disability Determination Service Division - Federal	1179.2	1410.5	1410.5	\$102,157,764	\$113,613,359	\$115,989,714
Adult Programs Division						
Deputy Director - Adult Programs Division:						
Deputy Director	-	-	-	11,904-13,264	-	-
C.E.A. A	0.2	1.0	1.0	9,471-19,557	174,168	174,168
Adult Protect Serv Prog Liaison	0.6	1.0	1.0	10,810-12,049	137,154	137,154
Staff Services Mgr I	0.9	1.0	1.0	6,563-8,153	88,296	90,945
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	149,100	153,573
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,722	57,394
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Totals, Deputy Director - Adult Programs Division	4.7	8.0	8.0	\$432,673	\$715,776	\$724,570
Policy And Quality Assurance Branch:						
Chief Financial Officer	-	1.0	1.0	13,179-14,679	167,148	167,148
Staff Services Mgr III	0.5	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	4.8	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Govtl Prog Analyst	21.4	21.0	21.0	5,518-6,907	1,565,550	1,612,517
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	51,174	52,709
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-5,744	111,336	111,336
Staff Services Analyst-Gen	1.8	2.0	2.0	3,534-5,744	111,336	114,676
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Policy And Quality Assurance Branch	32.5	36.0	36.0	\$2,746,955	\$2,799,612	\$2,866,064
Systems And Administrative Branch:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr II-Supvry	2.1	3.0	3.0	7,204-8,950	290,772	290,772
Staff Services Mgr I	4.9	5.0	5.0	6,563-8,153	441,480	454,724
Assoc Mgt Auditor	0.6	1.0	1.0	6,082-7,998	84,480	87,014
Assoc Govtl Prog Analyst	18.1	19.0	19.0	5,518-6,907	1,416,450	1,458,944
Staff Services Mgt Auditor	0.4	-	-	4,091-6,651	-	-
Exec Secretary I	0.3	1.0	1.0	3,786-4,743	51,174	52,709
Jr Staff Analyst-Gen	-	1.6	1.6	3,534-5,744	89,069	89,069
Staff Services Analyst-Gen	0.5	1.0	1.0	3,534-5,744	55,668	57,338
Office Techn-Typing	0.3	1.0	1.0	3,369-4,217	45,516	46,881
Totals, Systems And Administrative Branch	28.2	33.6	33.6	\$2,431,470	\$2,648,777	\$2,711,620
Case Management Information & Payroll Systems:						
C.E.A. A	1.0	1.0	1.0	9,471-19,557	174,168	174,168
Staff Services Mgr III	0.5	1.0	1.0	8,759-9,945	112,224	112,224
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	193,848	193,848
Staff Services Mgr I	7.5	8.0	8.0	6,563-8,153	706,368	727,559
Res Data Anly II	4.9	5.0	5.0	5,793-7,256	391,470	403,214
Assoc Govtl Prog Analyst	20.3	18.8	18.8	5,518-6,907	1,401,540	1,443,586
Exec Secretary I	-	-	-	3,786-4,743	-	-
Prog Techn III	0.3	1.0	1.0	3,774-4,728	51,012	51,012
Staff Services Analyst-Gen	1.5	1.0	1.0	3,534-5,744	55,668	57,338
Jr Staff Analyst-Gen	-	7.0	7.0	3,534-5,744	389,676	389,676

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Techn-Typing	-	-	-	3,369-4,217	-	-
Totals, Case Management Information & Payroll Systems	38.0	44.8	44.8	\$3,380,084	\$3,475,974	\$3,552,625
Blankets:						
Temporary Help	8.0	16.0	16.0	(820,362)	936,495	936,495
Overtime	-	-	-	(145)	192	192
Totals, Blankets	8.0	16.0	16.0	\$820,507	\$936,687	\$936,687
Totals, Adult Programs Division	111.4	138.4	138.4	\$9,811,689	\$10,576,826	\$10,791,565
Disability Determination Service Division - State						
State Programs - Oakland:						
Business Service Asst-Spec	0.3	1.0	1.0	3,130-4,789	47,514	48,939
Totals, State Programs - Oakland	0.3	1.0	1.0	\$20,196	\$47,514	\$48,939
State Programs - Los Angeles:						
Medical Consultant I	2.0	3.0	3.0	11,154-16,508	497,916	497,916
Disability Eval Administrator III	1.0	1.0	1.0	8,759-9,945	112,224	112,224
Disability Eval Administrator I	3.0	3.0	3.0	6,563-8,153	264,888	272,835
Disability Eval Analyst III-Spec	7.5	9.0	9.0	5,518-6,907	670,950	691,079
Disability Eval Analyst	0.8	1.0	1.0	3,534-5,744	55,668	57,338
Prog Techn II	5.8	7.0	7.0	3,373-4,227	319,200	328,776
Office Techn-Typing	0.7	1.0	1.0	3,369-4,217	45,516	46,881
Business Service Asst-Spec	0.7	1.0	1.0	3,130-4,789	47,514	48,939
Totals, State Programs - Los Angeles	21.5	26.0	26.0	\$1,881,430	\$2,013,876	\$2,055,988
State Programs-QA Section:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,550	76,787
Totals, State Programs-QA Section	1.0	1.0	1.0	\$86,019	\$74,550	\$76,787
Blankets:						
Temporary Help	1.0	-	-	(72,358)	82,602	82,602
Overtime	-	-	-	(2,249)	2,972	2,972
Totals, Blankets	1.0	-	-	\$74,608	\$85,574	\$85,574
Totals, Disability Determination Service Division - State	23.8	28.0	28.0	\$2,062,253	\$2,221,514	\$2,267,288
TOTALS, AUTHORIZED POSITIONS	4,887.6	6,015.3	6,015.3	\$421,596,765	\$478,904,848	\$487,889,283
<i>Regular/Ongoing Positions</i>	4,469.6	5,533.3	5,533.3	387,182,558	438,863,692	447,848,127
<i>Temporary Help</i>	418.0	482.0	482.0	30,213,218	34,490,310	34,490,310
<i>Overtime</i>	-	-	-	4,200,989	5,550,846	5,550,846