

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Administration Branch						
Business Operations Planning & Support:						
C.E.A. B	1.0	1.0	1.0	\$10,831-12,903	\$162,576	\$162,576
Assoc Architect	0.8	1.0	1.0	8,756-10,956	109,452	114,928
Staff Svcs Mgr III	2.0	2.0	2.0	8,545-9,702	231,390	232,848
Staff Svcs Mgr II-Supvry	7.0	7.0	7.0	7,028-8,732	723,577	730,883
Staff Svcs Mgr I	14.0	14.0	14.0	6,403-7,954	1,276,579	1,304,781
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Assoc Govtl Prog Analyst	46.7	41.0	41.0	5,383-6,739	3,164,497	3,218,524
Maint Mechanic	2.3	1.0	1.0	4,999-6,326	67,144	69,120
Bus Svc Officer II-Spec	0.3	-	-	4,905-6,142	-	-
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Staff Svcs Analyst-Gen	15.1	16.0	16.0	3,448-5,604	890,164	917,783
Jr Staff Analyst-Gen	-	6.0	6.0	3,448-4,672	248,256	260,640
Office Techn-Typing	0.9	5.0	5.0	3,287-4,114	211,864	219,976
Office Techn-Gen	2.0	1.0	1.0	3,227-4,044	38,724	40,656
Bus Svc Asst-Spec	1.0	1.0	1.0	3,054-4,672	53,401	53,401
Temporary Help	0.2	0.1	0.1	(15,581)	6,899	6,899
Overtime	-	-	-	(66,995)	48,750	48,750
Totals, Business Operations Planning & Support	95.3	98.1	98.1	\$7,723,561	\$7,374,573	\$7,523,065
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	163,884	163,884
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Totals, Deputy Director's Office	2.0	2.0	2.0	\$259,800	\$244,752	\$244,752
Document Management Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	150,468	150,468
Tax Administrator III	0.3	-	-	9,139-10,896	-	-
Staff Svcs Mgr III	1.9	2.0	2.0	8,545-9,702	239,892	239,892
Tax Administrator II	2.0	2.0	2.0	7,575-9,883	226,416	231,804
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	7,028-8,732	314,352	314,352
Tax Administrator I	1.2	2.0	2.0	6,897-9,000	190,764	194,904
Staff Svcs Mgr I	7.3	9.0	9.0	6,403-7,954	746,616	774,396
Assoc Printing Plant Supt	1.0	1.0	1.0	5,678-7,055	84,660	84,660
Graphic Designer III	0.9	1.0	1.0	5,611-7,025	67,332	70,704
Assoc Govtl Prog Analyst	15.2	15.0	15.0	5,383-6,739	1,087,908	1,120,186
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Warehouse Mgr II	0.9	1.0	1.0	5,067-6,908	73,639	75,329
Key Data Supvr IV	2.0	2.0	2.0	5,010-6,272	150,528	150,528
Computer Ops Supvr I	1.0	1.0	1.0	4,911-6,383	76,596	76,596
Printing Trades Supvr II-Gen	0.8	2.0	2.0	4,845-6,002	116,280	122,088
Digital Composition Spec II	4.6	9.0	9.0	4,760-5,959	556,174	576,833
Graphic Designer II	1.0	1.0	1.0	4,760-5,959	67,224	70,124
Warehouse Mgr I	2.7	3.0	3.0	4,628-6,288	181,425	187,053
Bookbinder III	4.0	4.0	4.0	4,615-4,754	225,482	225,482
Sheeffed Offset Press Opr III	4.0	4.0	4.0	4,434-5,553	269,544	269,544
Office Svcs Supvr III-Gen	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Printing Trades Supvr I-Gen	-	1.0	1.0	4,179-5,171	50,148	52,656

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mailing Mach Supvr II	0.7	1.0	1.0	3,926-4,918	58,256	59,016
Truck Driver	3.6	5.0	5.0	3,790-4,772	257,692	262,170
Key Data Supvr II	1.0	3.0	3.0	3,721-4,661	145,236	149,700
Office Svcs Supvr II-Gen	6.6	7.0	7.0	3,721-4,661	379,148	381,452
Supvng Prog Techn II	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Info Tech Techn	7.6	10.0	10.0	3,691-5,903	652,234	657,024
Mailing Mach Supvr I	4.4	5.0	5.0	3,611-4,522	251,144	257,593
Materials & Stores Spec	1.0	1.0	1.0	3,572-4,891	53,520	53,520
Warehouse Worker	6.9	8.0	8.0	3,572-4,460	381,492	385,896
Digital Composition Spec I	2.9	3.0	3.0	3,541-5,191	146,757	154,102
Digital Print Operator II	-	2.0	2.0	3,508-4,393	84,192	88,392
Key Data Supvr I	2.1	5.0	5.0	3,460-4,329	226,056	232,284
Staff Svcs Analyst-Gen	7.9	9.0	9.0	3,448-5,604	475,499	495,911
Jr Staff Analyst-Gen	-	9.0	9.0	3,448-4,672	372,384	390,960
Mailing Mach Opr II	9.2	18.0	18.0	3,397-4,245	824,856	843,363
Prog Techn II	6.2	8.0	8.0	3,291-4,124	373,561	377,521
Office Techn-Typing	9.7	12.0	12.0	3,287-4,114	527,776	544,276
Office Techn-Gen	16.0	23.0	23.0	3,227-4,044	1,036,231	1,057,427
Mailing Mach Opr I	7.1	6.0	6.0	2,988-4,048	245,130	255,064
Custodian I	1.0	1.0	1.0	2,855-3,574	38,247	40,155
Prog Techn	2.6	2.0	2.0	2,846-3,824	91,776	91,776
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	41,988	44,084
Key Data Operator	41.4	47.0	47.0	2,718-3,867	2,092,136	2,102,180
Office Asst-Gen	25.0	30.0	30.0	2,718-3,740	1,197,382	1,221,525
Temporary Help	25.2	13.9	13.4	(1,163,108)	642,389	619,281
Overtime	-	-	-	(72,301)	52,611	52,611
Totals, Document Management Division	246.9	296.9	296.4	\$14,534,971	\$15,723,577	\$16,005,318
Fiscal Programs Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	162,576	162,576
Acctg Administrator III	0.2	1.0	1.0	8,545-9,702	103,821	109,011
Staff Svcs Mgr III	2.0	2.0	2.0	8,545-9,702	232,848	232,848
Info Tech Supvr II	1.0	1.0	1.0	7,593-10,174	122,088	122,088
Acctg Administrator II	3.1	3.0	3.0	7,028-8,732	279,177	287,895
Staff Svcs Mgr II-Supvry	3.0	4.0	4.0	7,028-8,732	397,488	402,900
Info Tech Supvr I	0.6	-	-	6,907-9,255	-	-
Research Data Spec II	1.0	-	-	6,496-8,131	-	-
Acctg Administrator I-Supvr	5.7	6.0	6.0	6,403-7,954	538,650	550,654
Staff Svcs Mgr I	6.4	7.0	7.0	6,403-7,954	615,956	632,439
Acctg Administrator I-Spec	3.5	3.0	3.0	5,913-7,402	252,752	256,504
Research Data Spec I	1.0	2.0	2.0	5,913-7,402	177,648	177,648
Sr Acctg Officer-Supvr	3.8	4.0	4.0	5,824-7,237	341,127	345,155
Info Tech Spec I	1.4	3.0	3.0	5,815-9,408	290,706	297,948
Assoc Acctg Analyst	2.1	2.0	2.0	5,652-7,079	160,146	167,347
Research Data Analyst II	2.0	2.0	2.0	5,652-7,079	135,648	142,440
Assoc Budget Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Assoc Govtl Prog Analyst	6.6	8.0	8.0	5,383-6,739	558,975	584,843
Sr Acctg Officer-Spec	15.9	19.0	19.0	5,383-6,739	1,396,698	1,435,259

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Acctg Officer-Spec	15.4	16.0	16.0	4,701-5,885	1,000,848	1,041,423
Info Tech Assoc	1.0	1.0	1.0	4,406-7,803	93,636	93,636
Accountant I-Spec	4.6	5.0	5.0	3,512-4,396	247,332	253,581
Staff Svcs Analyst-Gen	11.3	10.0	10.0	3,448-5,604	588,425	613,194
Dis Ins Prog Rep	0.5	-	-	3,448-5,366	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Office Techn-Typing	4.9	5.0	5.0	3,287-4,114	226,894	232,895
Acctg Techn	5.1	6.0	6.0	3,227-4,044	268,118	274,164
Account Clerk II	2.0	2.0	2.0	3,100-3,884	91,002	91,002
Mgmt Svcs Techn	1.0	1.0	1.0	2,718-3,403	49,378	49,378
Temporary Help	1.6	0.9	0.9	(111,334)	62,237	62,237
Overtime	-	-	-	(31,315)	22,787	22,787
Totals, Fiscal Programs Division	109.7	118.9	118.9	\$8,359,990	\$8,661,449	\$8,890,468
Human Resource Services Division:						
C.E.A. B	1.1	1.0	1.0	10,831-12,903	129,972	129,972
Labor Relations Mgr II	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Svcs Mgr III	1.9	2.0	2.0	8,545-9,702	216,579	221,853
Staff Svcs Mgr II-Supvry	5.9	6.0	6.0	7,028-8,732	607,032	616,909
Labor Relations Spec	2.4	2.0	2.0	6,403-7,954	190,724	190,896
Staff Svcs Mgr I	16.0	18.0	18.0	6,403-7,954	1,603,150	1,653,515
Assoc Govtl Prog Analyst	22.8	21.0	21.0	5,383-6,739	1,581,196	1,623,057
Assoc Personnel Analyst	11.9	8.0	8.0	5,383-6,739	583,268	602,366
Personnel Supvr II	0.5	1.0	1.0	5,327-6,669	80,028	80,028
Personnel Supvr I	5.1	5.0	5.0	4,842-6,061	356,757	360,047
Sr Personnel Specialist	11.0	10.0	10.0	4,816-6,033	707,676	712,248
Staff Svcs Analyst-Gen	10.0	12.0	12.0	3,448-5,604	682,473	712,375
Jr Staff Analyst-Gen	-	7.0	7.0	3,448-4,672	289,632	304,080
Personnel Specialist	32.5	32.0	32.0	3,427-5,517	1,744,832	1,816,140
Office Techn-Typing	7.8	8.0	8.0	3,287-4,114	360,494	371,489
Mgmt Svcs Techn	3.0	3.0	3.0	2,718-3,403	149,111	151,382
Personnel Techn I	1.0	1.0	1.0	2,946-4,320	51,840	51,840
Temporary Help	12.4	6.8	6.6	(562,985)	308,836	299,752
Overtime	-	-	-	(97,336)	70,829	70,829
Totals, Human Resource Services Division	146.3	144.8	144.6	\$10,487,017	\$9,830,853	\$10,085,202
Totals, Administration Branch	600.2	660.7	660.0	\$41,365,339	\$41,835,204	\$42,748,805
Disability Insurance Branch						
Disability Insurance Division:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	163,884	163,884
C.E.A. B	3.4	4.0	4.0	10,831-12,903	597,516	597,516
Staff Svcs Mgr III	4.3	5.0	5.0	8,545-9,702	574,048	579,468
Staff Svcs Mgr II-Supvry	11.3	11.0	11.0	7,028-8,732	1,136,894	1,146,311
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Svcs Mgr I	19.1	21.0	21.0	6,403-7,954	1,834,381	1,891,956
Research Data Spec I	2.4	4.0	4.0	5,913-7,402	319,560	326,664
Research Data Analyst II	0.7	1.0	1.0	5,652-7,079	80,904	80,913
Assoc Govtl Prog Analyst	89.6	92.0	92.0	5,383-6,739	7,085,382	7,230,291
Staff Svcs Analyst-Gen	13.7	11.0	11.0	3,448-5,604	672,184	691,238

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Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	3.1	3.0	3.0	3,287-4,114	148,104	148,104
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Overtime	-	-	-	(918,492)	668,356	668,356
Totals, Disability Insurance Division	150.6	156.0	156.0	\$13,574,063	\$13,465,965	\$13,711,517
Disability Insurance Field Offices:						
Empt Dev Administrator	7.3	8.0	8.0	8,138-9,241	854,406	865,759
Dis Ins Prog Mgr III	12.5	13.0	13.0	6,695-8,384	1,302,164	1,306,256
Dis Ins Prog Mgr II	33.3	35.0	35.0	6,096-7,630	3,077,629	3,108,774
Dis Ins Prog Mgr I	85.1	93.0	93.0	5,547-6,946	7,266,695	7,436,096
Dis Ins Spec II	20.0	26.0	26.0	5,383-6,739	2,024,666	2,064,546
Dis Ins Spec I	19.4	14.0	14.0	4,081-6,142	937,212	955,473
Supvng Prog Techn II	5.3	6.0	6.0	3,721-4,661	303,342	315,466
Dis Ins Prog Rep	865.1	900.0	900.0	3,448-5,366	52,593,532	53,664,513
Prog Techn II	81.4	82.0	82.0	3,291-4,124	3,714,618	3,836,295
Office Techn-Typing	19.4	22.0	22.0	3,287-4,114	1,008,303	1,031,746
Mgmt Svcs Techn	2.0	2.0	2.0	3,054-4,320	97,090	99,352
Custodian II	1.0	1.0	1.0	2,924-3,660	43,920	43,920
Custodian I	6.9	7.0	7.0	2,855-3,574	290,721	293,207
Prog Techn	25.9	33.0	33.0	2,846-3,824	1,322,506	1,371,548
Office Asst-Typing	14.7	16.0	16.0	2,810-3,817	716,748	721,618
Key Data Operator	3.9	4.0	4.0	2,718-3,867	183,412	183,412
Office Asst-Gen	2.0	2.0	2.0	2,718-3,740	89,760	89,760
Temporary Help	5.4	3.0	2.9	(261,562)	144,600	139,780
Overtime	-	-	-	(9,255,015)	6,734,568	6,734,568
Totals, Disability Insurance Field Offices	1,210.6	1,267.0	1,266.9	\$86,343,518	\$82,705,892	\$84,262,089
Workload Optimization Division:						
Staff Svcs Mgr III	-	1.0	-	8,545-9,702	102,540	-
Staff Svcs Mgr II-Supvry	-	1.0	-	7,028-8,732	84,336	-
Staff Svcs Mgr I	-	2.0	-	6,403-7,954	153,672	-
Assoc Govtl Prog Analyst	-	7.0	-	5,383-6,739	452,172	-
Staff Svcs Analyst-Gen	-	2.0	2.0	3,448-5,604	105,888	111,182
Totals, Workload Optimization Division	-	13.0	2.0	-	\$898,608	\$111,182
Totals, Disability Insurance Branch	1,361.2	1,436.0	1,424.9	\$99,917,581	\$97,070,465	\$98,084,788
Employment Training Panel						
Exec Director-Empt Trng Panel	1.0	1.0	1.0	12,858-14,321	171,852	171,852
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Attorney III	1.0	1.0	1.0	9,976-12,798	148,578	153,135
Assistant Director, ETP	1.0	1.0	1.0	9,598-10,692	128,304	128,304
Staff Svcs Mgr III	1.0	2.0	2.0	8,545-9,702	218,064	224,088
Info Tech Mgr I	1.0	1.0	1.0	8,381-11,231	134,772	134,772
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Info Tech Spec II	0.9	2.0	2.0	7,700-10,318	216,216	220,836
Staff Svcs Mgr II-Supvry	3.7	5.0	5.0	7,028-8,732	506,078	512,748
Staff Mgmt Auditor	1.0	1.0	1.0	6,723-8,770	105,240	105,240
Staff Svcs Mgr I	9.3	11.0	11.0	6,403-7,954	974,124	995,654
Assoc Mgmt Auditor	3.0	3.0	3.0	5,934-7,803	276,460	276,460

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Research Data Spec I	0.5	2.0	2.0	5,913-7,402	154,428	161,640
Info Tech Spec I	5.0	5.0	5.0	5,815-9,408	499,572	514,687
Research Data Analyst II	3.2	4.0	4.0	5,652-7,079	288,716	298,917
Assoc Govtl Prog Analyst	33.6	31.0	31.0	5,383-6,739	2,399,462	2,445,571
Info Tech Assoc	0.9	1.0	1.0	4,406-7,803	52,872	55,512
Legal Assistant	0.4	1.0	1.0	4,143-5,187	55,854	58,214
Exec Secretary II	1.0	1.0	1.0	4,024-5,036	55,896	58,692
Staff Svcs Mgmt Auditor	1.0	1.0	1.0	3,991-6,489	68,296	71,714
Staff Svcs Analyst-Gen	4.2	7.0	7.0	3,448-5,604	386,253	405,463
Jr Staff Analyst-Gen	-	10.0	10.0	3,448-4,672	413,760	434,400
Office Techn-Typing	2.4	3.0	3.0	3,287-4,114	136,372	139,910
Mgmt Svcs Techn	4.0	5.0	5.0	2,718-3,403	242,148	245,844
Temporary Help	2.6	28.8	2.9	(300,351)	3,319,517	334,257
Overtime	-	-	-	(93,337)	67,919	67,919
Totals, Employment Training Panel	83.7	129.8	103.9	\$7,546,004	\$11,309,785	\$8,504,861
Executive Branch						
Director's Office:						
Director	0.7	1.0	1.0	15,016--17850	204,613	204,612
Chief Dep Director of External Aff, Leg & Policy	0.6	1.0	1.0	13,450-15,735	161,400	161,400
Chief Dep Director of Operations	0.6	1.0	1.0	13,450-15,735	180,600	180,600
Special Advisor for Strat Int and Comm	0.8	-	-	13,450-14,986	-	-
Deputy Secretary of Future Work	0.9	1.0	1.0	12,295-13,694	147,540	147,540
Special Asst to Dep Director, Workforce Svc	0.1	-	-	11,314-12,605	-	-
C.E.A. B	3.0	3.0	3.0	10,831-12,903	460,536	460,536
Prog & Risk Miti Officer, EDD	1.0	1.0	1.0	10,591-14,062	151,608	151,608
C.E.A. A	0.8	1.0	1.0	7,781-11,183	93,372	93,372
Staff Svcs Mgr I	1.9	3.0	3.0	6,403-7,954	230,508	242,028
Assoc Govtl Prog Analyst	1.0	4.0	4.0	5,383-6,739	260,805	273,843
Exec Secretary II	1.0	1.0	1.0	4,024-5,036	52,177	54,786
Administrative Assistant, LWDA	1.0	1.0	1.0	3,869-4,773	65,004	65,004
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Office Techn-Gen	-	1.0	1.0	3,227-4,044	38,724	40,656
Temporary Help	0.7	0.4	0.4	(144,911)	86,300	86,300
Totals, Director's Office	15.1	21.4	21.4	\$1,676,767	\$2,223,931	\$2,255,093
Equal Employment Opportunity Office:						
C.E.A. A	0.1	2.0	2.0	7,781-11,183	213,372	213,372
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr I	-	3.0	3.0	6,403-7,954	230,508	242,028
Assoc Govtl Prog Analyst	4.1	6.0	6.0	5,383-6,739	411,380	427,912
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,448-5,604	55,952	58,750
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Totals, Equal Employment Opportunity Office	6.9	14.0	14.0	\$523,086	\$1,057,372	\$1,090,286
Legal Office:						
Dep Director, EDD	1.0	1.0	1.0	14,339-15,974	187,464	187,464
Asst Chief Counsel	2.5	2.0	2.0	13,337-15,600	347,233	355,248
Attorney IV	2.6	3.0	3.0	11,020-14,149	469,332	478,311

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Attorney III	7.2	7.0	7.0	9,976-12,798	962,064	992,419
Attorney	5.2	7.0	7.0	6,979-10,572	655,812	686,056
Sr Legal Analyst	1.6	4.0	4.0	5,652-7,079	319,806	327,183
Assoc Govtl Prog Analyst	0.6	1.0	1.0	5,383-6,739	66,748	70,088
Legal Analyst	2.0	3.0	3.0	4,701-5,885	178,255	184,019
Legal Support Supvr I	1.0	1.0	1.0	4,419-5,536	63,184	65,612
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,448-5,604	113,849	119,542
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Sr Legal Typist	4.0	2.0	2.0	3,168-4,429	93,835	95,995
Office Asst-Typing	0.7	-	-	2,810-3,817	-	-
Temporary Help	1.0	0.5	0.5	(174,843)	86,916	86,916
Overtime	-	-	-	(74,856)	54,470	54,470
Totals, Legal Office	30.7	34.5	34.5	\$3,347,724	\$3,638,412	\$3,744,735
Totals, Executive Branch	52.7	69.9	69.9	\$5,547,577	\$6,919,715	\$7,090,114
Information Technology Branch						
Application Services Division:						
C.E.A. B	0.3	1.0	1.0	10,831-12,903	154,836	154,836
Info Tech Mgr II	0.3	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Mgr I	3.8	7.0	7.0	8,381-11,231	922,000	928,290
Info Tech Spec II	18.0	18.0	16.0	7,700-10,318	2,168,371	1,965,220
Info Tech Supvr II	7.3	7.0	7.0	7,593-10,174	817,437	827,001
Info Tech Supvr I	2.0	2.0	2.0	6,907-9,255	221,495	223,056
Sr Tax Compliance Rep-Spec	0.7	-	-	5,934-7,432	-	-
Info Tech Spec I	55.3	67.0	65.0	5,815-9,408	6,567,611	6,484,819
Assoc Govtl Prog Analyst	1.7	2.0	2.0	5,383-6,739	156,032	157,895
Assoc Personnel Analyst	0.8	-	-	5,383-6,739	-	-
Info Tech Assoc	26.4	34.0	34.0	4,406-7,803	2,615,251	2,690,200
Info Tech Techn	-	1.0	1.0	3,691-5,903	44,292	46,512
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	44,393	46,610
Temporary Help	2.1	1.1	1.1	(182,271)	93,947	93,947
Overtime	-	-	-	(74,459)	54,182	54,182
Totals, Application Services Division	119.7	142.1	138.1	\$12,534,445	\$14,008,155	\$13,820,876
Benefit Systems Modernization:						
C.E.A. B	0.4	1.0	1.0	10,831-12,903	143,328	143,328
Info Tech Mgr II	-	1.0	1.0	10,167-12,359	141,516	148,308
Info Tech Spec III	-	2.0	2.0	8,488-11,375	203,712	213,888
Info Tech Mgr I	0.3	1.0	1.0	8,381-11,231	134,772	134,772
Staff Svcs Mgr I	0.1	-	-	6,403-7,954	-	-
Info Tech Spec I	0.1	-	-	5,815-9,408	-	-
Totals, Benefit Systems Modernization	0.9	5.0	5.0	\$119,972	\$623,328	\$640,296
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	163,884	163,884
Info Tech Spec III	0.6	1.0	1.0	8,488-11,375	102,280	107,390
Info Tech Spec I	1.0	1.0	1.0	5,815-9,408	112,896	112,896
Administrative Assistant I	0.8	1.0	1.0	4,476-5,863	67,248	67,248
Totals, Deputy Director's Office	3.4	4.0	4.0	\$423,956	\$446,308	\$451,418
Information Security Office						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Mgr II	1.0	2.0	2.0	10,167-12,359	273,360	279,612
Info Tech Spec III	-	2.0	2.0	8,488-11,375	206,256	216,564
Info Tech Mgr I	0.3	6.0	6.0	8,381-11,231	645,792	675,920
C.E.A. A	-	1.0	1.0	7,781-11,183	113,652	119,340
Info Tech Spec II	1.5	10.0	10.0	7,700-10,318	986,798	1,029,983
Info Tech Supvr II	1.7	2.0	2.0	7,593-10,174	207,564	212,124
Info Tech Spec I	3.8	10.0	10.0	5,815-9,408	824,634	849,442
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,383-6,739	386,778	396,992
Info Tech Assoc	2.4	2.0	2.0	4,406-7,803	166,930	171,078
Info Tech Techn	1.9	3.0	3.0	3,691-5,903	180,952	189,907
Staff Svcs Analyst-Gen	0.2	-	-	3,448-5,604	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	-	1.0	1.0	3,287-4,114	40,428	42,444
Totals, Information Security Office	16.9	45.0	45.0	\$1,628,410	\$4,074,520	\$4,226,846
Infrastructure Services Division:						
C.E.A. B	-	1.0	1.0	10,831-12,903	155,724	155,724
Info Tech Mgr II	3.6	2.0	2.0	10,167-12,359	296,616	296,616
Info Tech Spec III	2.8	6.0	6.0	8,488-11,375	680,180	700,781
Info Tech Mgr I	10.5	11.0	11.0	8,381-11,231	1,372,934	1,397,488
C.E.A. A	1.0	-	-	7,781-11,183	-	-
Info Tech Spec II	26.2	32.0	32.0	7,700-10,318	3,599,344	3,668,869
Info Tech Supvr II	3.0	4.0	4.0	7,593-10,174	435,756	445,344
Info Tech Spec I	63.6	72.0	72.0	5,815-9,408	6,673,336	6,831,875
Info Tech Assoc	15.3	11.0	11.0	4,406-7,803	820,206	851,858
Prog Techn III	0.8	1.0	1.0	3,682-4,613	47,550	49,926
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	0.3	0.2	0.2	(70,922)	46,506	46,506
Overtime	-	-	-	(92,857)	67,569	67,569
Totals, Infrastructure Services Division	128.1	141.2	141.2	\$14,203,682	\$14,245,089	\$14,561,924
Product Development Division:						
C.E.A. B	0.9	1.0	1.0	10,831-12,903	154,836	154,836
Info Tech Mgr II	0.8	1.0	1.0	10,167-12,359	122,004	128,100
Info Tech Spec III	0.6	1.0	1.0	8,488-11,375	136,500	136,500
Info Tech Mgr I	5.8	7.0	7.0	8,381-11,231	930,157	943,180
Info Tech Spec II	13.5	20.0	21.0	7,700-10,318	2,334,965	2,467,368
Info Tech Supvr II	9.9	11.0	11.0	7,593-10,174	1,250,135	1,274,534
Staff Svcs Mgr II-Supvry	0.5	1.0	1.0	7,028-8,732	99,943	99,943
Staff Svcs Mgr I	0.1	1.0	1.0	6,403-7,954	95,448	95,448
Info Tech Spec I	63.5	81.0	74.0	5,815-9,408	7,820,142	7,385,398
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	159,720	158,501
Info Tech Assoc	13.8	21.0	19.0	4,406-7,803	1,506,676	1,426,875
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Temporary Help	0.2	0.1	0.1	(7,153)	4,011	4,011
Totals, Product Development Division	111.6	148.1	140.1	\$12,113,216	\$14,663,905	\$14,324,062
Production Services Division:						
Info Tech Mgr II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Mgr I	3.7	4.0	4.0	8,381-11,231	521,608	527,476

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
C.E.A. A	0.6	1.0	1.0	7,781-11,183	93,372	93,372
Info Tech Spec II	2.0	2.0	2.0	7,700-10,318	247,632	247,632
Info Tech Supvr II	7.2	10.0	10.0	7,593-10,174	1,145,377	1,164,902
Info Tech Spec I	57.7	61.0	61.0	5,815-9,408	6,384,972	6,440,274
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,383-6,739	76,020	79,300
Info Tech Assoc	28.4	37.0	37.0	4,406-7,803	2,920,609	2,974,452
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	70,836	70,836
Overtime	-	-	-	(22,773)	16,571	16,571
Totals, Production Services Division	102.4	118.0	118.0	\$10,963,538	\$11,625,305	\$11,763,123
Technology Governance Division:						
C.E.A. B	0.4	-	-	10,831-12,903	-	-
Info Tech Mgr II	2.0	2.0	2.0	10,167-12,359	296,616	296,616
Info Tech Spec III	1.8	2.0	2.0	8,488-11,375	238,356	243,444
Info Tech Mgr I	3.5	6.0	6.0	8,381-11,231	737,276	757,142
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Info Tech Spec II	13.3	16.0	17.0	7,700-10,318	1,771,914	1,907,994
Info Tech Supvr II	4.5	5.0	5.0	7,593-10,174	513,072	530,445
Staff Svcs Mgr II-Supvry	2.2	3.0	3.0	7,028-8,732	309,689	313,302
Staff Svcs Mgr I	1.2	1.0	1.0	6,403-7,954	88,944	93,396
Sr Tax Compliance Rep-Spec	0.7	-	-	5,934-7,432	-	-
Info Tech Spec I	39.5	41.0	40.0	5,815-9,408	4,125,399	4,127,146
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,383-6,739	440,270	458,964
Info Tech Assoc	10.7	12.0	12.0	4,406-7,803	977,819	998,572
Info Tech Techn	0.3	-	-	3,691-5,903	-	-
Staff Svcs Analyst-Gen	3.4	2.0	2.0	3,448-5,604	112,613	118,241
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	88,812	98,673
Temporary Help	0.8	0.5	0.4	(102,052)	61,913	49,530
Overtime	-	-	-	(37,575)	27,342	27,342
Totals, Technology Governance Division	91.2	99.5	99.4	\$9,522,566	\$9,883,407	\$10,114,179
Totals, Information Technology Branch	574.2	702.9	690.8	\$61,509,785	\$69,570,017	\$69,902,724
Legislative Affairs Branch						
Legislative & Intergovernmental Affairs Office:						
Deputy Director of Leg Affairs	1.0	1.0	1.0	11,073-14,702	146,328	146,328
Staff Svcs Mgr III	1.0	1.0	1.0	8,173-9,280	116,424	116,424
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,722-8,352	84,336	88,548
Staff Svcs Mgr I	2.8	3.0	3.0	6,124-7,608	247,111	259,468
Assoc Govtl Prog Analyst	6.6	3.0	3.0	5,383-6,739	213,982	220,645
Jr Staff Analyst-Gen	-	5.0	5.0	3,448-4,672	206,880	217,200
Overtime	-	-	-	(120,322)	87,554	87,554
Totals, Legislative Affairs Branch	12.2	14.0	14.0	\$1,141,256	\$1,102,615	\$1,136,167
Policy, Accountability and Compliance Branch						
Audit and Evaluation Division:						
C.E.A. B	-	1.0	1.0	10,831-12,903	140,904	140,904
Supvng Mgt Auditor	0.5	1.0	1.0	8,972-10,695	124,356	127,866
Staff Svcs Mgr III	0.4	1.0	1.0	8,545-9,702	104,675	109,909
C.E.A. A	0.7	-	-	7,781-11,183	-	-
Sr Mgmt Auditor	1.8	2.0	2.0	7,379-9,629	216,162	221,193

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Research Data Supvr II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr II-Supvry	3.6	4.0	4.0	7,028-8,732	416,567	416,695
Staff Mgmt Auditor	1.4	3.0	3.0	6,723-8,770	261,718	273,487
Research Data Spec II	1.9	2.0	2.0	6,496-8,131	190,509	190,509
Staff Svcs Mgr I	4.6	5.0	5.0	6,403-7,954	441,243	453,765
Assoc Mgmt Auditor	4.6	4.0	4.0	5,934-7,803	350,562	355,263
Research Data Spec I	3.0	3.0	3.0	5,913-7,402	264,335	266,472
Research Data Analyst II	1.0	1.0	1.0	5,652-7,079	82,858	84,948
Assoc Govtl Prog Analyst	12.8	15.0	15.0	5,383-6,739	1,080,219	1,115,838
Exec Asst	-	1.0	1.0	4,024-5,036	48,288	50,700
Staff Svcs Mgmt Auditor	2.6	8.0	8.0	3,991-6,489	428,403	449,846
Staff Svcs Analyst-Gen	7.5	7.0	7.0	3,448-5,604	423,525	438,143
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Totals, Audit and Evaluation Division	47.4	62.0	62.0	\$4,002,559	\$4,803,236	\$4,930,642
Deputy Director's Office:						
C.E.A. C	0.7	-	-	11,505-13,063	-	-
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Staff Svcs Mgr II-Supvry	1.4	1.0	1.0	7,028-8,732	104,784	104,784
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Totals, Deputy Director's Office	3.1	3.0	3.0	\$321,650	\$258,588	\$258,588
Investigation Division:						
Supvng Crim Investigator II	3.0	3.0	3.0	8,430-10,980	424,283	426,902
C.E.A. A	0.6	1.0	1.0	7,781-11,183	93,372	93,372
Supvng Crim Investigator I	4.7	6.0	6.0	7,479-9,736	738,441	741,600
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Svcs Mgr I	2.5	2.0	2.0	6,403-7,954	190,896	190,896
Assoc Govtl Prog Analyst	4.1	4.0	4.0	5,383-6,739	295,389	305,592
Investigator	25.1	35.0	35.0	5,003-9,087	3,405,473	3,458,097
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,448-5,604	293,046	300,730
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	1.4	0.7	0.7	(152,896)	81,701	81,701
Overtime	-	-	-	(66,093)	48,309	48,309
Totals, Investigation Division	47.4	61.7	61.7	\$5,117,463	\$5,839,266	\$5,923,715
Labor Market Information Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Research Data Mgr	2.2	2.0	2.0	8,545-9,702	231,198	232,848
Research Data Spec III	2.0	2.0	2.0	7,137-8,932	214,368	214,368
Research Data Supvr II	5.3	6.0	6.0	7,028-8,732	626,804	628,704
Research Data Spec II	5.9	6.0	6.0	6,496-8,131	569,712	573,804
Research Data Supvr I	10.7	11.0	11.0	6,403-7,954	1,029,771	1,042,072
Staff Svcs Mgr I	1.7	2.0	2.0	6,403-7,954	170,628	179,148
Research Data Spec I	13.0	15.0	15.0	5,913-7,402	1,306,294	1,315,690
Research Data Analyst II	34.0	35.0	35.0	5,652-7,079	2,805,557	2,857,181
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	234,990	238,653
Supvng Prog Techn III	3.9	4.0	4.0	4,232-5,303	229,792	236,814
Research Data Analyst I	19.9	23.0	23.0	3,800-5,885	1,477,940	1,509,399

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	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Prog Techn III	4.2	5.0	5.0	3,682-4,613	254,685	261,887
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,448-5,604	98,640	100,980
Prog Techn II	23.8	28.0	28.0	3,291-4,124	1,282,282	1,313,007
Office Techn-Typing	1.8	3.0	3.0	3,287-4,114	124,005	130,194
Prog Techn	6.6	7.0	7.0	2,846-3,824	285,936	296,205
Temporary Help	1.0	0.6	0.6	(61,452)	35,312	35,312
Overtime	-	-	-	(51,714)	37,631	37,631
Totals, Labor Market Information Division	141.7	155.6	155.6	\$10,789,598	\$11,152,021	\$11,340,373
Totals, Policy, Accountability and Compliance Branch	239.6	282.3	282.3	\$20,231,270	\$22,053,111	\$22,453,318
Public Affairs Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	163,884	163,884
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Exec Asst	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	39,444	41,412
Overtime	-	-	-	(44)	32	32
Totals, Deputy Director's Office	3.7	4.0	4.0	\$353,087	\$344,660	\$346,628
Marketing & Constituent Services:						
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,028-8,732	190,904	195,212
Info Officer II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Staff Svcs Mgr I	3.1	4.0	4.0	6,403-7,954	319,202	335,041
Graphic Designer III	1.1	2.0	2.0	5,611-7,025	147,517	154,082
Assoc Govtl Prog Analyst	15.7	16.0	15.0	5,383-6,739	1,179,304	1,142,073
Info Officer I-Spec	4.2	6.0	6.0	5,383-6,739	443,617	457,524
Info Tech Assoc	2.6	3.0	3.0	4,406-7,803	217,582	227,333
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,448-5,604	57,232	59,975
Overtime	-	-	-	(1,376)	1,002	1,002
Totals, Marketing & Constituent Services	29.7	35.0	34.0	\$2,336,796	\$2,656,188	\$2,672,070
Totals, Public Affairs Branch	33.4	39.0	38.0	\$2,689,883	\$3,000,848	\$3,018,698
Tax Branch						
Collection Division:						
C.E.A. B	1.1	1.0	1.0	10,831-12,903	137,292	137,292
Tax Administrator III	2.9	3.0	3.0	9,139-10,896	391,623	395,256
Tax Administrator II	9.0	9.0	9.0	7,575-9,883	1,035,590	1,051,492
Tax Administrator I	38.3	39.0	39.0	6,897-9,000	4,001,897	4,066,310
Prin Compliance Rep	9.7	11.0	11.0	6,210-7,442	977,209	992,113
Sr Compliance Rep, FTB	0.7	-	-	6,210-7,442	-	-
Assoc Tax Auditor	0.3	-	-	5,934-7,803	-	-
Sr Tax Compliance Rep-Spec	99.3	108.0	108.0	5,934-7,432	9,222,250	9,407,626
Assoc Govtl Prog Analyst	5.1	6.0	6.0	5,383-6,739	437,039	451,345
Tax Compliance Rep	166.6	185.0	185.0	3,991-6,181	12,224,888	12,589,634
Dis Ins Prog Rep	0.7	-	-	3,448-5,366	-	-
Empt Prog Rep	0.2	-	-	3,448-5,366	-	-
Staff Svcs Analyst-Gen	0.9	-	-	3,448-5,604	-	-
Prog Techn II	9.5	10.0	10.0	3,291-4,124	458,423	468,743
Office Techn-Typing	5.9	6.0	6.0	3,287-4,114	273,918	281,544
Prog Techn	6.9	8.0	8.0	2,846-3,824	298,743	311,151

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Temporary Help	0.1	0.1	0.1	(3,050)	2,507	2,507
Overtime	-	-	-	(758,177)	551,741	551,741
Totals, Collection Division	357.2	386.1	386.1	\$29,399,058	\$30,013,120	\$30,706,754
Field Audit & Compliance Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Tax Administrator III	4.0	4.0	4.0	9,139-10,896	523,008	523,008
Tax Administrator II	14.4	15.0	15.0	7,575-9,883	1,742,853	1,747,834
Tax Administrator I	42.6	43.0	43.0	6,897-9,000	4,606,302	4,626,839
Staff Tax Auditor, EDD	77.6	83.0	83.0	6,210-8,162	7,921,873	7,993,042
Assoc Tax Auditor	89.3	101.0	101.0	5,934-7,803	8,662,092	8,873,043
Sr Tax Compliance Rep-Spec	6.7	7.0	7.0	5,934-7,432	625,321	626,688
Empt Prog Mgr I	0.4	-	-	5,547-6,946	-	-
Assoc Govtl Prog Analyst	3.2	4.0	4.0	5,383-6,739	313,800	317,358
Tax Auditor, EDD	69.6	94.0	94.0	3,991-6,489	5,642,548	5,860,635
Tax Compliance Rep	1.0	1.0	1.0	3,991-6,181	74,172	74,172
Prog Techn III	12.0	13.0	13.0	3,682-4,613	687,094	700,455
Staff Svcs Analyst-Gen	2.8	2.0	2.0	3,448-5,604	118,277	124,193
Dis Ins Prog Rep	0.5	-	-	3,448-5,366	-	-
Empt Prog Rep	1.2	-	-	3,448-5,366	-	-
Prog Techn II	26.2	31.0	31.0	3,291-4,124	1,414,898	1,453,389
Secretary	1.0	1.0	1.0	3,287-4,115	47,034	47,034
Office Techn-Typing	4.5	5.0	5.0	3,287-4,114	229,919	235,366
Prog Techn	2.1	1.0	1.0	2,846-3,824	45,536	45,888
Temporary Help	2.3	1.3	1.2	(87,125)	48,611	44,872
Overtime	-	-	-	(8,625)	6,276	6,276
Totals, Field Audit & Compliance Division	362.4	407.3	407.2	\$31,277,138	\$32,864,450	\$33,454,928
Tax Processing & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Tax Administrator III	3.0	3.0	3.0	9,139-10,896	392,256	392,256
Tax Administrator II	8.0	8.0	8.0	7,575-9,883	925,363	936,418
Tax Administrator I	31.8	33.0	33.0	6,897-9,000	3,323,074	3,392,965
Sr Tax Compliance Rep-Spec	49.0	56.0	56.0	5,934-7,432	4,648,267	4,761,693
Sr Acctg Officer-Supvr	4.0	4.0	4.0	5,824-7,237	347,376	347,376
Assoc Govtl Prog Analyst	10.1	11.0	11.0	5,383-6,739	822,537	843,049
Supvng Prog Techn III	1.8	2.0	2.0	4,232-5,303	124,332	124,332
Tax Compliance Rep	190.0	204.0	204.0	3,991-6,181	13,754,263	14,019,046
Prog Techn III	3.9	4.0	4.0	3,682-4,613	210,195	214,123
Staff Svcs Analyst-Gen	3.3	3.0	3.0	3,448-5,604	184,162	192,109
Dis Ins Prog Rep	1.0	-	-	3,448-5,366	-	-
Personnel Specialist	0.3	-	-	3,427-5,517	-	-
Prog Techn II	60.3	64.0	64.0	3,291-4,124	2,853,304	2,955,600
Secretary	0.9	-	-	3,287-4,115	-	-
Office Techn-Typing	4.8	6.0	6.0	3,287-4,114	256,495	266,846
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	46,223	46,223
Tax Techn	0.4	1.0	1.0	3,054-4,320	50,937	51,840
Prog Techn	21.6	21.0	21.0	2,846-3,824	841,057	868,786
Key Data Operator	0.2	-	-	2,718-3,867	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office Asst-Gen	1.4	1.0	1.0	2,718-3,740	44,880	44,880
Temporary Help	0.4	0.2	0.2	(3,788)	2,104	2,104
Overtime	-	-	-	(59,046)	42,966	42,966
Totals, Tax Processing & Accounting Division	398.2	423.2	423.2	\$28,610,035	\$29,024,627	\$29,657,448
Tax Support Division:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	162,576	162,576
C.E.A. B	0.6	1.0	1.0	10,831-12,903	137,292	137,292
Tax Administrator III	1.9	2.0	2.0	9,139-10,896	257,871	261,504
Tax Administrator II	7.6	8.0	8.0	7,575-9,883	932,359	941,564
Tax Administrator I	27.2	27.0	27.0	6,897-9,000	2,804,451	2,841,153
Staff Tax Auditor, EDD	8.5	9.0	9.0	6,210-8,162	876,844	876,844
Prin Compliance Rep	1.6	2.0	2.0	6,210-7,772	167,784	171,516
Assoc Tax Auditor	3.8	4.0	4.0	5,934-7,803	368,350	370,096
Sr Tax Compliance Rep-Spec	67.2	72.0	72.0	5,934-7,432	6,073,622	6,208,702
Assoc Govtl Prog Analyst	16.7	16.0	16.0	5,383-6,739	1,217,311	1,244,816
Acctg Officer-Spec	1.0	1.0	1.0	4,701-5,885	70,620	70,620
Tax Compliance Rep	3.0	3.0	3.0	3,991-6,181	214,738	219,200
Staff Svcs Analyst-Gen	3.3	3.0	3.0	3,448-5,604	161,402	167,695
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	48,542	49,368
Temporary Help	0.8	0.4	0.4	(84,274)	43,310	43,310
Totals, Tax Support Division	145.2	152.4	152.4	\$13,440,097	\$13,619,824	\$13,853,136
Totals, Tax Branch	1,263.0	1,369.0	1,368.9	\$102,726,328	\$105,522,021	\$107,672,266
Unemployment Insurance Appeals Board						
Chairman	1.0	1.0	1.0	14,299-14,299	171,590	171,590
Member	4.0	4.0	4.0	13,859-13,859	665,228	665,228
Asst to Exec Director	-	1.0	1.0	12,295-13,694	147,540	147,540
C.E.A. C	2.0	2.0	2.0	12,028-13,657	383,748	383,748
Supvng Adm Law Judge	5.9	14.0	14.0	11,192-14,158	2,481,792	2,481,792
Presiding Adm Law Judge	8.8	-	-	10,724-13,495	-	-
Info Tech Mgr II	1.0	1.0	1.0	10,167-12,359	134,115	140,826
Adm Law Judge II	48.4	-	-	10,203-12,842	-	-
Attorney III	1.4	1.0	1.0	9,976-12,798	153,576	153,576
Adm Law Judge	57.4	151.0	151.0	9,738-12,853	22,224,696	22,593,272
Adm Law Judge I	31.7	-	-	9,738-12,853	-	-
C.E.A. A	1.0	2.0	2.0	7,781-11,183	211,332	211,332
Info Tech Supvr II	3.8	4.0	4.0	7,593-10,174	457,380	461,940
Staff Svcs Mgr II-Supvry	2.7	3.0	3.0	7,028-8,732	293,904	298,116
Staff Svcs Mgr I	3.7	4.0	4.0	6,403-7,954	368,632	373,042
Info Tech Spec I	16.9	18.0	18.0	5,815-9,408	1,870,911	1,888,794
Assoc Bus Mgmt Analyst	2.0	2.0	2.0	5,383-6,739	161,736	161,736
Assoc Govtl Prog Analyst	9.7	11.0	11.0	5,383-6,739	863,004	869,460
Special Investigator	0.4	-	-	5,159-8,031	-	-
Legal Support Supvr II	6.7	8.0	8.0	4,861-6,090	603,819	606,735
Legal Analyst	1.0	1.0	1.0	4,701-5,885	64,855	67,976
Legal Support Supvr I	18.7	21.0	21.0	4,419-5,536	1,408,700	1,425,680
Info Tech Assoc	7.3	9.0	9.0	4,406-7,803	745,165	754,401

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Exec Secretary II	1.0	1.0	1.0	4,024-5,036	62,832	62,832
Exec Secretary I	-	1.0	1.0	3,694-4,627	44,328	46,548
Prog Techn III	11.1	13.0	13.0	3,682-4,613	702,911	710,627
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,448-5,604	69,648	69,648
Office Techn-Typing	38.6	66.0	66.0	3,287-4,114	2,826,537	2,927,606
Office Techn-Gen	1.0	1.0	1.0	3,227-4,044	50,928	50,928
Sr Legal Typist	20.3	25.0	25.0	3,168-4,429	1,297,809	1,313,412
Mgmt Svcs Techn	64.4	78.0	78.0	3,054-4,320	3,726,192	3,788,934
Office Asst-Typing	1.0	9.0	9.0	2,810-3,817	326,226	342,528
Temporary Help	31.1	117.4	117.4	(3,407,387)	12,877,136	12,877,136
Overtime	-	-	-	(1,121,488)	816,070	816,070
Totals, Unemployment Insurance Appeals Board	405.0	570.4	570.4	\$43,929,744	\$56,212,340	\$56,863,053
Unemployment Insurance Branch						
Command Center:						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	136,476	136,476
Staff Svcs Mgr III	3.5	3.0	3.0	8,545-9,702	339,020	348,170
Staff Svcs Mgr II-Suprvy	6.6	7.0	7.0	7,028-8,732	707,540	729,162
Staff Svcs Mgr I	10.7	11.0	11.0	6,403-7,954	963,586	1,001,756
Assoc Govtl Prog Analyst	28.8	31.0	31.0	5,383-6,739	2,310,020	2,386,926
Staff Svcs Analyst-Gen	6.0	4.0	4.0	3,448-5,604	222,025	233,127
Jr Staff Analyst-Gen	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	40,756	42,796
Temporary Help	0.9	0.5	0.5	(5,015)	2,784	2,784
Overtime	-	-	-	(681,792)	496,117	496,117
Totals, Command Center Office	58.3	59.5	59.5	\$5,218,318	\$5,259,700	\$5,420,754
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	163,884	163,884
Staff Svcs Mgr II-Suprvy	1.2	1.0	1.0	7,028-8,732	104,784	104,784
Tax Administrator I	-	1.0	1.0	6,897-9,000	82,764	86,904
Staff Svcs Mgr I	4.8	4.0	4.0	6,403-7,954	356,996	365,304
Empt Prog Mgr II	-	1.0	1.0	6,096-7,630	73,152	76,812
Sr Acctg Officer-Supvr	-	2.0	2.0	5,824-7,237	139,776	146,760
Empt Prog Mgr I	-	6.0	6.0	5,547-6,946	399,384	419,328
Assoc Govtl Prog Analyst	6.1	5.0	5.0	5,383-6,739	363,346	375,516
Sr Acctg Officer-Spec	-	1.0	1.0	5,383-6,739	64,596	67,824
Acctg Officer-Spec	-	2.0	2.0	4,701-5,885	112,824	118,464
Staff Svcs Analyst-Gen	3.5	3.0	3.0	3,448-5,604	166,288	174,605
Empt Prog Rep	-	1.0	1.0	3,448-5,366	41,376	43,440
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Office Techn-Typing	1.9	2.0	2.0	3,287-4,114	81,944	86,033
Overtime	-	-	-	(2,446)	1,780	1,780
Totals, Deputy Director's Office	18.5	32.0	32.0	\$1,473,673	\$2,235,646	\$2,318,318
Integrity & Accounting Division:						
C.E.A. B	1.2	1.0	1.0	10,831-12,903	137,292	137,292
Tax Administrator III	2.0	2.0	2.0	9,139-10,896	261,504	261,504
Tax Administrator II	5.0	6.0	6.0	7,575-9,883	676,092	685,665
Staff Svcs Mgr II-Suprvy	0.9	1.0	1.0	7,028-8,732	103,264	104,784

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Tax Administrator I	8.3	13.0	13.0	6,897-9,000	1,237,824	1,275,771
Staff Svcs Mgr I	0.9	1.0	1.0	6,403-7,954	86,328	90,648
Sr Acctg Officer-Supvr	18.0	26.0	26.0	5,824-7,237	2,118,105	2,155,360
Assoc Govtl Prog Analyst	6.7	7.0	7.0	5,383-6,739	531,225	543,259
Sr Acctg Officer-Spec	12.0	15.0	15.0	5,383-6,739	1,134,953	1,154,925
Acctg Officer-Spec	51.1	85.0	85.0	4,701-5,885	5,512,522	5,663,444
Tax Auditor, EDD	21.3	27.0	27.0	3,991-5,249	1,912,584	1,926,984
Accountant Trainee	3.6	21.0	21.0	3,966-4,729	1,078,071	1,116,909
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,721-4,661	55,932	55,932
Accountant I-Spec	39.9	102.0	102.0	3,512-4,396	4,658,528	4,835,708
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,448-5,604	55,952	58,750
Prog Techn II	3.9	4.0	4.0	3,291-4,124	167,964	173,904
Office Techn-Typing	7.8	10.0	10.0	3,287-4,114	445,721	456,519
Acctg Techn	14.2	28.0	28.0	3,227-4,044	1,227,021	1,263,900
Prog Techn	12.4	16.0	16.0	2,846-3,824	671,697	692,757
Office Asst-Typing	4.4	5.0	5.0	2,810-3,817	218,104	224,071
Office Asst-Gen	9.9	11.0	11.0	2,718-3,740	483,383	487,391
Temporary Help	377.5	208.1	201.5	(21,297,644)	11,741,626	11,369,235
Overtime	-	-	-	(1,573,572)	1,145,036	1,145,036
Totals, Integrity & Accounting Division	602.6	591.1	584.5	\$38,115,434	\$35,660,728	\$35,879,748
Support Division						
C.E.A. B	0.6	1.0	1.0	10,831-12,903	129,972	129,972
Staff Svcs Mgr III	3.3	5.0	5.0	8,545-9,702	540,018	555,840
Empt Dev Administrator	1.0	1.0	1.0	8,138-9,241	113,892	113,892
Staff Svcs Mgr II-Supvry	8.7	14.0	14.0	7,028-8,732	1,320,702	1,360,249
Research Data Spec II	-	2.0	2.0	6,496-8,131	155,904	163,704
Staff Svcs Mgr I	15.4	23.0	23.0	6,403-7,954	1,917,022	1,991,114
Empt Prog Mgr II	2.0	2.0	2.0	6,096-7,630	186,120	186,120
Research Data Spec I	2.0	2.0	2.0	5,913-7,402	167,028	170,940
Research Data Analyst II	2.4	7.0	7.0	5,652-7,079	495,549	520,217
Assoc Govtl Prog Analyst	58.7	54.0	54.0	5,383-6,739	4,204,170	4,276,558
Emp Develmt Spec II	7.8	22.0	22.0	5,383-6,739	1,551,868	1,607,151
Emp Develmt Spec I	3.3	5.0	5.0	4,081-6,142	335,541	349,677
Research Data Analyst I	0.9	1.0	1.0	3,800-5,885	47,690	50,080
Staff Svcs Analyst-Gen	6.0	7.0	7.0	3,448-5,604	382,374	401,500
Empt Prog Rep	-	1.0	1.0	3,448-5,366	41,376	43,440
Jr Staff Analyst-Gen	-	44.0	44.0	3,448-4,672	1,820,544	1,911,360
Secretary	1.0	1.0	1.0	3,287-4,115	49,380	49,380
Office Techn-Typing	3.1	4.0	4.0	3,287-4,114	183,766	188,359
Mgmt Svcs Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Temporary Help	5.8	3.2	3.1	(540,792)	300,093	290,715
Overtime	-	-	-	(1,434,052)	1,043,512	1,043,512
Totals, Support Division	123.0	200.2	200.1	\$11,612,281	\$15,038,361	\$15,455,620
Unemployment Insurance Field Offices:						
C.E.A. B	2.0	2.0	2.0	10,831-12,903	294,312	294,312
Empt Dev Administrator	15.5	16.0	16.0	8,138-9,241	1,736,137	1,750,803
Empt Prog Mgr III	16.2	18.0	18.0	6,695-8,384	1,740,204	1,759,190

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Svcs Mgr I	1.0	2.0	2.0	6,403-7,954	172,284	176,124
Empt Prog Mgr II	20.4	25.0	25.0	6,096-7,630	2,057,066	2,105,046
Empt Prog Mgr I	94.8	205.0	205.0	5,547-6,946	15,047,917	15,491,263
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,383-6,739	237,396	242,604
Emp Develmt Spec II	1.8	4.0	4.0	5,383-6,739	293,928	300,384
Empt Prog Supvr I	0.6	2.0	2.0	4,613-5,775	126,854	129,626
Emp Develmt Spec I	19.7	29.0	29.0	4,081-6,142	1,773,786	1,817,995
Empt Prog Rep	923.0	1,644.9	1,644.9	3,448-5,366	89,688,111	91,414,807
Office Techn-Typing	36.2	38.0	38.0	3,287-4,114	1,716,160	1,765,870
Office Svcs Supvr I-Typing	1.0	1.0	1.0	3,227-4,045	51,484	51,484
Office Techn-Gen	10.6	1.0	1.0	3,227-4,044	38,724	40,656
Custodian I	13.7	20.0	20.0	2,855-3,574	818,009	832,223
Office Asst-Typing	27.6	51.0	51.0	2,810-3,817	2,037,740	2,101,468
Temporary Help	2,888.2	1,593.2	1,542.1	(139,696,646)	77,036,000	74,565,161
Overtime	-	-	-	(50,943,019)	37,069,559	37,069,559
Totals, Unemployment Insurance Field Offices	4,075.3	3,655.1	3,604.0	\$273,009,196	\$231,935,671	\$231,908,575
Totals, Unemployment Insurance Branch	4,877.7	4,537.9	4,480.1	\$329,428,902	\$290,130,106	\$290,983,015
Workforce Services Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,028-13,657	151,560	151,560
Special Asst to Dep Director, Workforce Svc	1.0	1.0	1.0	9,151-10,194	109,812	109,812
Staff Svcs Mgr III	0.3	1.0	1.0	8,545-9,702	102,540	107,664
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	7,028-8,732	185,275	192,582
Staff Svcs Mgr I	3.4	3.0	3.0	6,403-7,954	254,546	264,639
Assoc Govtl Prog Analyst	13.0	9.0	9.0	5,383-6,739	655,294	678,606
Exec Secretary I	0.1	1.0	1.0	3,694-4,627	44,513	46,742
Staff Svcs Analyst-Gen	2.3	4.0	4.0	3,448-5,604	227,999	237,858
Jr Staff Analyst-Gen	-	2.0	2.0	3,448-4,672	82,752	86,880
Office Techn-Typing	0.1	1.0	1.0	3,287-4,114	46,800	48,654
Temporary Help	-	-	-	(167)	-	-
Overtime	-	-	-	(31,940)	23,241	23,241
Totals, Deputy Director's Office	22.2	25.0	25.0	\$1,883,355	\$1,884,332	\$1,948,238
Field Operations:						
C.E.A. B	3.0	3.0	3.0	10,831-12,903	423,420	423,420
Empt Dev Administrator	12.1	12.0	12.0	8,138-9,241	1,315,771	1,325,130
Empt Prog Mgr III	19.2	20.0	20.0	6,695-8,384	1,937,450	1,966,856
Staff Svcs Mgr I	0.3	1.0	1.0	6,403-7,954	95,448	95,448
Empt Prog Mgr II	20.9	26.0	26.0	6,096-7,630	2,264,461	2,297,485
Empt Prog Mgr I	80.9	98.0	98.0	5,547-6,946	7,480,433	7,681,992
Emp Develmt Spec II	20.0	23.0	23.0	5,383-6,739	1,761,824	1,796,817
Supvng Prog Techn III	-	1.0	1.0	4,232-5,303	52,692	55,326
Emp Develmt Spec I	14.2	22.0	22.0	4,081-6,142	1,286,632	1,331,676
Supvng Prog Techn II	0.7	-	-	3,721-4,661	-	-
Prog Techn III	6.4	9.0	9.0	3,682-4,613	431,297	452,850
Empt Prog Rep	648.0	838.0	746.0	3,448-5,366	46,626,751	42,800,996
Prog Techn II	1.4	2.0	2.0	3,291-4,124	88,980	90,960
Office Techn-Typing	11.2	14.0	14.0	3,287-4,114	605,963	628,678

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Empt Prog Techn	1.0	1.0	1.0	3,170-3,968	47,616	47,616
Custodian I	12.8	14.0	14.0	2,855-3,574	573,596	583,686
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Temporary Help	57.6	31.9	30.9	(2,560,348)	1,411,033	1,366,800
Overtime	-	-	-	(2,248,767)	1,631,693	1,631,693
Totals, Field Operations	910.7	1,116.9	1,023.9	\$61,051,901	\$68,080,864	\$64,623,233
Workforce Services Division:						
C.E.A. B	0.8	1.0	1.0	10,831-12,903	129,972	129,972
Staff Svcs Mgr III	2.6	4.0	4.0	8,545-9,702	442,595	455,912
Staff Svcs Mgr II-Supvry	6.8	9.0	9.0	7,028-8,732	865,510	887,818
Staff Svcs Mgr I	25.5	31.0	31.0	6,403-7,954	2,759,584	2,830,371
Research Data Analyst II	0.9	1.0	1.0	5,652-7,079	80,913	80,913
Assoc Govtl Prog Analyst	53.1	60.0	60.0	5,383-6,739	4,485,804	4,611,963
Staff Svcs Analyst-Gen	17.0	17.0	17.0	3,448-5,604	992,670	1,032,746
Jr Staff Analyst-Gen	-	3.0	3.0	3,448-4,672	124,128	130,320
Office Techn-Typing	2.6	2.0	2.0	3,287-4,114	88,812	90,780
Temporary Help	8.7	4.8	4.7	(574,086)	316,013	309,429
Overtime	-	-	-	(121,658)	88,527	88,527
Totals, Workforce Services Division	118.0	132.8	132.7	\$9,485,275	\$10,374,528	\$10,648,751
Totals, Workforce Services Branch	1,050.9	1,274.7	1,181.6	\$72,420,531	\$80,339,724	\$77,220,222
TOTALS, AUTHORIZED POSITIONS	10,553.8	11,086.6	10,884.8	\$788,454,200	\$785,065,951	\$785,678,031
<i>Regular/Ongoing Positions</i>	7,125.5	9,067.9	8,951.9	546,821,015	625,326,650	631,880,549
<i>Temporary Help</i>	3,428.3	2,018.7	1,932.9	171,571,743	108,762,301	102,820,482
<i>Overtime</i>	-	-	-	70,061,442	50,977,000	50,977,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
California Workforce Development Board						
Board Member (50) per diem	-	-	-	\$100/day	\$4,000	\$4,000
Exec Director	1.0	1.0	1.0	12,858-14,321	171,852	171,852
Attorney III	-	1.0	1.0	9,976-12,798	119,712	125,698
Info Tech Manager	0.3	1.0	1.0	8,381-11,231	134,772	134,772
C.E.A.	2.0	2.0	2.0	7,781-11,183	267,936	281,333
Information Technology Specialist II	1.3	4.0	4.0	7,700-10,318	334,405	344,382
Staff Services Mgr II-Supvry	6.0	8.0	8.0	7,028-8,732	750,310	786,359
Attorney I	-	1.0	1.0	6,979-7,259	83,748	87,935
Research Data Specialist II	3.2	4.0	4.0	6,496-8,131	351,931	364,644
Staff Services Mgr I	8.2	21.0	21.0	6,403-7,954	1,735,582	1,812,819
Research Data Analyst II-Gen	2.0	5.0	5.0	5,652-7,079	363,774	380,630
Information Technology Specialist I	0.3	1.0	1.0	5,815-9,408	107,144	107,533
Assoc Govtl Prog Analyst	14.1	28.0	28.0	5,383-6,739	1,926,782	2,016,047
Associate Budget Analyst	1.0	1.0	1.0	5,383-6,739	70,654	74,190
Information Technology Associate	1.0	3.0	3.0	4,406-7,803	184,483	192,131
Research Data Specialist I	0.8	-	-	5,913-7,402	-	-
Staff Services Analyst-Gen	3.3	12.0	12.0	3,448-5,604	551,812	579,404
Jr Staff Services Analyst	-	1.0	1.0	3,448-4,672	41,376	43,440
Office Technician	-	2.0	2.0	3,087-3,868	79,392	83,362
Limited Exam/Appt Program Candidate	-	1.0	1.0	0-15,143	-	-
Temporary Help	15.2	-	-	(1,349,420)	-	-
TOTALS, AUTHORIZED POSITIONS	59.7	97.0	97.0	\$5,217,701	\$7,275,665	\$7,586,530
<i>Regular/Ongoing Positions</i>	<i>44.5</i>	<i>97.0</i>	<i>97.0</i>	<i>3,868,281</i>	<i>7,275,665</i>	<i>7,586,530</i>
<i>Temporary Help</i>	<i>15.2</i>	<i>-</i>	<i>-</i>	<i>1,349,420</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Board Administration						
Office of the Board:						
Chair Person	0.9	1.0	1.0	\$14,299	\$171,590	\$171,590
Member	4.0	4.0	4.0	13,859	665,228	665,228
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Sr Board Counsel	2.0	2.0	2.0	9,976-12,798	307,152	307,152
Attorney	0.9	1.0	1.0	6,979-10,572	83,748	87,108
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,383-6,739	68,107	71,517
Legal Secretary	1.0	1.0	1.0	3,717-4,888	50,201	52,711
Temporary Help	1.6	2.5	2.5	(155,778)	170,000	170,000
Totals, Office of the Board	12.4	13.5	13.5	\$1,508,235	\$1,685,814	\$1,695,094
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	11,789-13,135	155,976	155,976
Supvr Adm Law Judge	0.8	2.0	2.0	11,192-14,158	356,782	356,782
Adm Law Judge	0.4	1.0	1.0	9,738-12,853	154,236	154,236
Hearing Officer II	1.2	-	-	10,172-12,801	-	-
Hearing Officer I	0.6	-	-	9,231-11,611	-	-
Legal Secretary	1.0	1.0	1.0	3,717-4,888	57,676	58,656
Temporary Help	0.5	0.2	0.2	(18,624)	50,000	50,000
Totals, Office of the Executive Secretary	5.5	5.2	5.2	\$720,977	\$774,670	\$775,650
Totals, Board Administration	17.9	18.7	18.7	\$2,229,212	\$2,460,484	\$2,470,744
General Counsel Administration						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	16,279-16,768	200,460	200,460
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Attorney III	1.0	1.0	1.0	9,976-12,798	142,260	149,256
Assoc Govtl Pgrm Analyst	1.3	2.0	2.0	5,383-6,739	146,540	149,824
Field Examiner II	1.0	1.0	1.0	5,383-6,739	75,699	79,368
Staff Services Analyst-Gen	0.2	-	-	3,448-5,604	-	-
Temporary Help	1.2	1.0	-	(89,660)	82,392	-
Totals, Office of the General Counsel	6.7	7.0	6.0	\$708,632	\$817,139	\$748,696
Oxnard Regional Office:						
Attorney	2.7	3.0	3.0	6,979-10,572	303,925	318,247
Field Examiner II	1.0	1.0	1.0	5,383-6,739	83,268	83,268
Legal Secretary	0.4	1.0	1.0	3,717-4,888	47,190	49,431
Totals, Oxnard Regional Office	4.1	5.0	5.0	\$382,107	\$434,383	\$450,946
Salinas Regional Office:						
Assoc General Counsel	1.0	1.0	1.0	11,049-12,931	142,260	149,256
Attorney	2.9	4.0	4.0	6,979-10,572	416,022	427,541
Field Examiner III	0.9	1.0	1.0	5,913-7,402	91,224	91,224
Field Examiner II	2.8	3.0	3.0	5,383-6,739	240,759	244,968
Field Examiner I	0.5	1.0	1.0	3,448-5,604	41,376	43,440
Staff Services Analyst-Gen	0.6	1.0	1.0	3,448-5,604	69,264	69,648
Temporary Help	1.5	1.0	-	(82,289)	69,576	-
Overtime	-	-	-	(7,928)	16,000	16,000
Totals, Salinas Regional Office	10.2	12.0	11.0	\$847,645	\$1,086,481	\$1,042,077
Visalia Regional Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc General Counsel	0.9	-	-	11,049-12,931	-	-
Attorney	2.8	3.0	3.0	6,979-10,572	288,721	300,771
Field Examiner III	1.0	1.0	1.0	5,913-7,402	80,628	84,540
Field Examiner II	1.0	1.0	1.0	5,383-6,739	83,268	83,268
Legal Analyst	-	1.0	1.0	4,701-5,885	56,412	59,232
Legal Secretary	1.0	1.0	1.0	3,717-4,888	61,056	61,056
Field Examiner I	2.9	3.0	3.0	3,448-5,604	198,182	204,322
Staff Services Analyst-Gen	0.9	1.0	1.0	3,448-5,604	41,376	43,440
Temporary Help	0.7	1.0	-	(47,620)	69,576	-
Overtime	-	-	-	(6,054)	-	-
Totals, Visalia Regional Office	11.2	12.0	11.0	\$939,478	\$879,219	\$836,629
Santa Rosa Field Office:						
Attorney	1.6	2.0	2.0	6,979-10,572	197,566	205,492
Field Examiner I	0.8	1.0	1.0	3,448-5,604	64,090	67,174
Sr Legal Typist	0.7	1.0	1.0	3,168-4,429	38,964	40,908
Totals, Santa Rosa Field Office	3.1	4.0	4.0	\$258,114	\$300,620	\$313,574
Indio Field Office:						
Assoc General Counsel	0.1	1.0	1.0	11,049-12,931	148,248	155,544
Attorney	1.0	1.0	1.0	6,979-10,572	126,624	129,052
Field Examiner II	1.0	1.0	1.0	5,383-6,739	72,488	75,996
Sr Legal Typist	1.0	1.0	1.0	3,168-4,429	55,548	55,548
Totals, Indio Field Office	3.1	4.0	4.0	\$272,647	\$402,908	\$416,140
Totals, General Counsel Administration	38.4	44.0	41.0	\$3,408,623	\$3,920,750	\$3,808,062
Administration						
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Information Technology Specialist II	1.0	1.0	1.0	7,700-10,318	117,648	122,457
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	189,575	190,896
Assoc Govtl Pgrm Analyst	0.4	2.0	2.0	5,383-6,739	129,192	135,648
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	57,105	59,961
Temporary Help	0.3	0.3	0.3	(17,865)	60,000	60,000
Overtime	-	-	-	(301)	-	-
Totals, Administration	5.7	7.3	7.3	\$563,847	\$708,356	\$723,798
TOTALS, AUTHORIZED POSITIONS	62.0	70.0	67.0	\$6,627,801	\$7,089,590	\$7,002,604
<i>Regular/Ongoing Positions</i>	56.2	64.0	64.0	6,201,682	6,572,046	6,706,604
<i>Temporary Help</i>	5.8	6.0	3.0	411,836	501,544	280,000
<i>Overtime</i>	-	-	-	14,283	16,000	16,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
The Board:						
Chairperson	1.0	1.0	1.0	\$14,299	\$171,590	\$171,590
Board Member	3.0	4.0	4.0	13,859	665,228	665,228
Executive Director	1.0	1.0	1.0	12,858-14,050	168,600	168,600
Attorney III	1.0	1.0	1.0	9,976-12,798	149,608	153,114
Legal Advisor	3.9	5.0	5.0	9,967-14,134	706,356	733,200
Adm Asst to Chair	-	1.0	1.0	7,051-7,569	84,612	88,848
Staff Services Manager I	1.0	1.0	1.0	6,403-7,954	83,028	87,179
Assoc Govtl Prog Analyst	1.1	2.0	2.0	5,383-6,739	142,315	149,430
Staff Services Analyst-Gen	1.9	1.0	1.0	3,448-5,604	56,949	59,798
Temporary Help	1.2	1.5	1.5	(99,018)	120,070	120,070
Totals	15.1	18.5	18.5	\$1,968,193	\$2,348,356	\$2,397,057
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	9,240-18,850	150,469	157,992
Information Technology Specialist II	1.0	1.0	1.0	7,365-10,165	127,536	127,536
Staff Services Manager II-Suprvy	1.0	1.0	1.0	7,208-8,732	104,784	104,784
Staff Services Manager I	0.8	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst	0.8	2.0	2.0	5,383-6,739	139,422	146,394
Sr Acctg Officer-Spec	0.5	1.0	1.0	5,545-6,942	83,304	83,304
Staff Services Analyst-Gen	2.1	2.0	2.0	3,448-5,604	115,526	121,302
Temporary Help	1.4	1.5	1.5	(76,561)	108,070	108,070
Overtime	-	-	-	(573)	-	-
Totals, Administrative Services	8.6	10.5	10.5	\$775,983	\$924,559	\$944,830
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	13,325-15,974	191,688	191,688
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	187,200	187,200
Supervising Attorney	3.0	3.0	3.0	9,980-12,812	461,232	461,232
Attorney III	8.0	8.0	8.0	9,976-12,798	1,169,606	1,203,490
Attorney	7.2	8.0	8.0	6,979-10,572	846,773	889,120
Assoc Govtl Prog Analyst	1.3	1.0	1.0	5,383-6,739	73,734	77,421
Staff Services Analyst-Gen	1.5	2.0	2.0	3,448-5,604	114,822	120,564
Legal Secretary	0.3	1.0	1.0	3,717-4,888	46,521	48,843
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	0.7	-	-	(49,067)	-	-
Overtime	0.1	-	-	(810)	-	-
Totals, Office of General Counsel	24.8	26.0	26.0	\$3,018,669	\$3,131,020	\$3,220,970
Division of Administrative Law:						
C.E.A. C	1.0	1.0	1.0	9,240-18,850	208,611	219,038
Senior Adm Law Judge	1.8	2.0	2.0	10,565-13,484	339,796	339,796
Adm Law Judge II	2.9	-	-	9,688-12,191	-	-
Adm Law Judge I	1.8	-	-	9,237-11,620	-	-
Adm Law Judge	3.3	8.0	8.0	9,738-12,853	1,219,117	1,238,014
Totals, Division of Administrative Law	10.8	11.0	11.0	\$1,799,766	\$1,767,524	\$1,796,848
State Mediation and Conciliation Services:						
C.E.A. B	1.0	1.0	1.0	9,240-18,850	137,256	144,120
Presiding Conciliator	1.7	2.0	2.0	8,285-10,374	248,976	248,976
Conciliator	7.3	8.0	8.0	7,901-9,891	923,068	930,396

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Staff Services Analyst-Gen	1.6	1.0	1.0	3,448-5,604	61,262	64,323
Temporary Help	0.1	-	-	(3,494)	-	-
Totals, State Mediation and Conciliation Services	<u>11.7</u>	<u>12.0</u>	<u>12.0</u>	<u>\$1,354,576</u>	<u>\$1,370,562</u>	<u>\$1,387,815</u>
TOTALS, AUTHORIZED POSITIONS	71.0	78.0	78.0	\$8,917,187	\$9,542,021	\$9,747,520
<i>Regular/Ongoing Positions</i>	67.6	75.0	75.0	8,687,664	9,313,881	9,519,380
<i>Temporary Help</i>	3.4	- 3.0	- 3.0	228,140	228,140	228,140
<i>Overtime</i>	-	-	-	1,383	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Office of the Director						
Director's Office:						
Director	1.0	1.0	1.0	\$15,015-17,051	\$204,613	\$204,613
Chief Counsel	1.0	1.0	1.0	13,450-14,986	174,600	174,600
Senior Advisor	1.0	1.0	1.0	13,450-14,986	172,512	172,512
LWDA, Deputy Secretary	-	1.0	1.0	13,450-14,986	161,400	161,400
Chief Deputy Director	1.0	1.0	1.0	13,450-14,549	169,476	169,476
Special Counsel to the Director	-	1.0	1.0	12,858-14,321	154,296	154,296
Assoc Secretary	0.5	1.0	1.0	11,916-13,219	142,992	150,144
Attorney IV	-	1.0	1.0	11,020-14,149	132,240	138,852
Deputy Director, External Affairs	0.1	1.0	1.0	10,064-11,209	134,508	134,508
Deputy Director	-	1.0	1.0	10,064-11,209	120,768	120,768
Sr Planner	0.9	1.0	1.0	9,598-10,692	115,176	115,176
C.E.A. A	2.0	2.0	2.0	7,781-11,183	259,152	259,152
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	96,142	96,267
Sr Mgt Auditor	1.0	1.0	1.0	7,379-9,629	112,156	115,548
Staff Services Mgr II-Supvr	0.7	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	4.6	5.5	5.5	6,403-7,954	487,020	501,714
Labor Relations Specialist	0.4	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Mgmt Auditor	2.7	3.0	3.0	5,934-7,803	273,315	279,150
Assoc Govtl Prog Analyst	11.4	17.0	18.0	5,383-6,739	1,278,087	1,370,393
Staff Services Mgmt Auditor	0.9	1.0	1.0	3,991-6,489	71,988	71,988
Staff Services Analyst-Gen ¹	2.0	5.0	5.0	3,448-5,604	296,210	299,506
Office Techn-Typing	0.1	1.0	1.0	3,287-4,114	48,180	49,368
Office Techn-Gen	1.9	2.0	2.0	3,227-4,044	84,825	88,682
Totals, Director's Office	34.2	51.5	52.5	\$3,403,234	\$4,871,276	\$5,013,573
Anti-Fraud:						
Attorney IV	0.3	1.0	1.0	11,020-14,149	134,444	141,168
C.E.A. B	1.0	1.0	1.0	10,381-12,903	177,168	177,168
Attorney III	2.8	4.0	4.0	9,976-12,798	490,692	515,238
Research Data Specialist III	-	1.0	1.0	7,137-8,932	85,644	89,928
Attorney	-	1.0	1.0	6,979-10,572	83,748	87,108
Research Data Specialist I	0.3	1.0	1.0	5,913-7,402	72,140	75,748
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,383-6,739	64,596	67,824
Special Investigator	0.3	1.0	1.0	5,045-7,854	76,776	80,616
Legal Secretary	1.9	2.0	2.0	3,717-4,888	103,260	105,492
Sr Legal Typist	-	1.0	1.0	3,168-4,429	38,964	40,908
Totals, Anti-Fraud Unit	7.5	14.0	14.0	\$796,819	\$1,327,432	\$1,381,198
Public Information Office:						
Info Officer III	1.0	1.0	1.0	8,960-10,175	122,100	122,100
Staff Services Mgr II-Supvr	0.8	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.1	2.0	2.0	6,403-7,954	174,736	183,244
Assoc Govtl Prog Analyst	3.6	3.0	3.0	5,383-6,739	221,266	225,976
Info Officer I-Specialist	0.7	3.0	3.0	5,383-6,739	220,547	227,167
Graphic Designer II	0.8	1.0	1.0	4,760-5,959	61,226	64,286
Totals, Public Information Office	8.0	11.0	11.0	\$691,121	\$904,659	\$927,557
Legal Office:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Chief Counsel	1.0	1.0	1.0	14,879-16,683	187,464	187,464
Asst Chief Counsel	1.0	1.0	1.0	13,337-15,600	187,200	187,200
Attorney V	3.5	4.0	4.0	11,641-14,857	713,136	713,136
Attorney IV ²	13.5	20.0	19.0	11,020-14,149	3,045,543	2,983,916
Industrial Relations Counsel IV	1.6	1.0	1.0	11,020-14,149	169,788	169,788
C.E.A. B	2.0	2.0	2.0	10,381-12,903	389,424	389,424
Attorney III ^{2,3}	7.7	12.0	11.0	9,976-12,798	1,534,638	1,463,882
Supvng Spec Investigator I	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Attorney ⁴	8.4	12.0	12.0	6,979-10,572	1,162,004	1,231,312
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Special Investigator ²	12.6	16.0	15.0	5,045-7,854	1,373,944	1,332,852
Legal Support Supvr II	-	1.0	1.0	4,861-6,090	58,332	61,248
Legal Analyst	-	1.0	1.0	4,701-5,885	63,516	63,516
Legal Support Supvr I	1.0	1.0	1.0	4,419-5,536	73,241	73,241
Legal Secretary ^{2,3}	13.4	17.0	17.0	3,717-4,888	944,079	958,564
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	123,648	126,468
Office Techn-Typing	1.1	3.0	3.0	3,287-4,114	129,335	133,574
Sr Legal Typist	-	1.0	1.0	3,168-4,429	38,964	40,908
Totals, Legal Office	<u>70.8</u>	<u>97.0</u>	<u>94.0</u>	<u>\$8,122,610</u>	<u>\$10,394,764</u>	<u>\$10,317,001</u>
Totals, Office of the Director	120.5	173.5	171.5	\$13,013,784	\$17,498,131	\$17,639,329
Administration						
Administration Division Office:						
C.E.A. B	1.0	1.0	1.0	10,381-12,903	157,080	157,080
Office Techn-Gen	0.5	-	-	3,227-4,044	-	-
Totals, Administration Division Office	<u>1.5</u>	<u>1.0</u>	<u>1.0</u>	<u>\$188,975</u>	<u>\$157,080</u>	<u>\$157,080</u>
Chief Financial Officer Office:						
C.E.A. B	0.2	1.0	1.0	10,381-12,903	154,836	154,836
C.E.A. A	1.0	1.0	1.0	7,781-11,183	93,372	93,372
Totals, Chief Financial Officer Office	<u>1.2</u>	<u>2.0</u>	<u>2.0</u>	<u>\$185,633</u>	<u>\$248,208</u>	<u>\$248,208</u>
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	0.3	3.0	3.0	6,403-7,954	245,596	257,882
Assoc Budget Analyst	4.7	6.0	6.0	5,383-6,739	422,436	435,468
Staff Services Analyst-Gen ⁴	0.5	3.0	1.0	3,448-5,604	124,128	43,440
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	86,467	88,435
Totals, Office of Budget and Revenue Management	<u>8.5</u>	<u>16.0</u>	<u>14.0</u>	<u>\$717,796</u>	<u>\$1,099,835</u>	<u>\$1,046,433</u>
Fiscal Management:						
Accounting Admin III	0.5	1.0	1.0	8,545-9,702	102,540	107,664
Accounting Admin II	1.2	2.0	2.0	7,028-8,732	192,450	202,070
Accounting Admin I-Supvr	4.8	6.0	6.0	6,403-7,954	535,440	548,612
Staff Services Mgr I	0.8	1.0	1.0	6,403-7,954	88,098	92,508
Sr Accounting Officer-Supvr	0.9	4.0	4.0	5,824-7,237	293,520	306,984
Assoc Accounting Analyst	3.6	10.0	10.0	5,652-7,079	725,481	752,344
Sr Accounting Officer-Spec	2.8	6.0	6.0	5,383-6,739	404,091	424,296
Assoc Govtl Prog Analyst	2.3	3.0	3.0	5,383-6,739	219,881	227,930
Accounting Officer-Supvr	-	2.0	2.0	4,841-6,062	116,184	121,992

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Accounting Officer-Spec	7.1	22.0	22.0	4,701-5,885	1,313,065	1,364,586
Accountant Trainee	5.0	13.0	13.0	3,966-4,729	639,980	666,472
Accountant I-Spec	1.0	1.0	1.0	3,512-4,396	52,752	52,752
Staff Services Analyst-Gen	2.4	3.0	3.0	3,448-5,604	197,086	200,766
Office Techn-Typing	1.8	2.0	2.0	3,287-4,114	83,015	87,173
Accounting Techn	0.9	1.0	1.0	3,227-4,044	48,528	48,528
Totals, Fiscal Management	35.1	77.0	77.0	\$2,596,876	\$5,012,111	\$5,204,677
Human Resources:						
Staff Services Mgr III	1.5	2.0	2.0	8,545-9,702	227,469	227,469
C.E.A. A	0.6	1.0	1.0	7,781-11,183	115,524	115,524
Labor Relations Manager I	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Staff Services Mgr II-Supvr	4.0	5.0	5.0	7,028-8,732	512,179	518,427
Staff Services Mgr I	10.7	13.5	13.5	6,403-7,954	1,188,552	1,224,562
Labor Relations Specialist	-	1.0	1.0	6,403-7,954	76,836	80,676
Assoc Govtl Prog Analyst ²	10.9	17.0	16.0	5,383-6,739	1,262,890	1,212,426
Assoc Personnel Analyst	8.2	10.0	10.0	5,383-6,739	795,493	801,111
Personnel Supvr II	2.0	2.0	2.0	5,327-6,669	167,849	168,059
Special Investigator	0.4	1.0	1.0	5,045-7,854	60,540	63,564
Personnel Supvr I	1.0	1.0	1.0	4,842-6,061	80,005	80,005
Sr Personnel Spec	2.0	4.0	4.0	4,816-6,033	260,738	266,522
Personnel Techn II	1.0	1.0	1.0	3,991-5,001	59,257	60,012
Staff Services Analyst-Gen	7.0	14.0	14.0	3,448-5,604	749,912	784,056
Personnel Specialist ²	11.8	16.0	15.0	3,427-5,517	855,112	834,217
Office Techn-Typing	0.7	2.0	2.0	3,287-4,114	59,330	62,291
Personnel Techn I	2.9	3.0	3.0	2,946-4,320	136,717	138,489
Office Asst-Gen	0.9	1.0	1.0	2,718-3,740	40,836	40,836
Totals, Human Resources	67.6	96.5	94.5	\$5,249,994	\$6,861,351	\$6,890,358
Business Management:						
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Staff Services Mgr II-Supvr	1.7	2.0	2.0	7,028-8,732	193,837	200,279
Staff Services Mgr I ²	3.3	6.0	5.0	6,403-7,954	506,438	435,156
Assoc Business Mgmt Analyst	2.9	8.0	8.0	5,383-6,739	521,375	547,435
Assoc Govtl Prog Analyst ²	5.3	7.0	6.0	5,383-6,739	512,724	457,748
Staff Services Analyst-Gen ²	5.3	6.0	5.0	3,448-5,604	332,746	290,972
Office Techn-Gen	1.0	2.0	2.0	3,227-4,044	78,092	81,988
Totals, Business Management	20.5	32.0	29.0	\$1,582,577	\$2,261,636	\$2,130,002
Information Systems:						
C.E.A. B	1.0	1.0	1.0	10,381-12,903	154,836	154,836
Info Tech Mgr II	1.0	1.0	1.0	10,167-12,359	148,308	148,308
Info Tech Mgr I	7.0	7.0	7.0	8,381-11,231	990,577	990,577
C.E.A. A	-	1.0	1.0	7,781-11,183	93,372	93,372
Info Tech Spec II	3.0	3.0	3.0	7,700-10,318	352,414	357,034
Info Tech Supvr II	12.9	14.0	14.0	7,593-10,174	1,757,302	1,762,172
Info Tech Supvr I	1.0	1.0	1.0	6,907-9,255	114,060	114,060
Info Tech Spec I ²	76.6	86.0	85.0	5,815-9,408	9,579,254	9,584,396
Info Tech Assoc ²	41.5	49.0	48.0	4,406-7,803	4,284,793	4,299,935

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Info Tech Techn	4.0	4.0	4.0	3,691-5,903	263,247	269,325
Totals, Information Systems	148.0	167.0	165.0	\$16,930,195	\$17,738,163	\$17,774,015
Temporary Help	21.8	3.0	3.0	(1,940,637)	475,000	475,000
Overtime	-	-	-	(679,514)	240,000	240,000
Totals, Administration	304.2	394.5	385.5	\$30,072,197	\$34,093,384	\$34,165,773
Self Insurance Plans						
C.E.A. B	1.0	1.0	1.0	10,381-12,903	150,468	150,468
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.8	2.0	2.0	6,403-7,954	190,896	190,896
Supvng Workers' Comp Consultant	1.0	1.0	1.0	6,339-7,874	94,488	94,488
Workers' Comp Consultant	9.4	11.0	11.0	5,934-7,432	937,776	953,085
Workers' Comp Compliance Officer	-	1.0	1.0	5,652-7,079	67,824	71,220
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,383-6,739	323,472	323,472
Staff Services Analyst-Gen	2.9	3.0	3.0	3,448-5,604	196,939	199,951
Office Techn-Typing	2.0	2.0	2.0	3,287-4,114	84,381	88,605
Temporary Help	-	0.1	0.1	-	6,500	6,500
Overtime	-	-	-	-	1,500	1,500
Totals, Self Insurance Plans	23.1	26.1	26.1	\$2,003,287	\$2,159,028	\$2,184,969
Division of Workers' Compensation						
Workers' Compensation Administration:						
Adm Director	1.0	1.0	1.0	14,299	171,590	171,590
Asst Chief Counsel	-	1.0	1.0	13,337-15,600	160,044	168,048
Chief Counsel	0.1	1.0	1.0	12,858-14,321	171,852	171,852
Regional Mgr-Claims Adjudication	1.0	2.0	2.0	12,355-14,866	335,572	342,988
Attorney V	1.0	1.0	1.0	11,641-14,857	178,284	178,284
Attorney IV	-	1.0	1.0	11,020-14,149	132,240	138,852
Industrial Relations Counsel IV	2.0	3.0	3.0	11,020-14,149	471,816	478,428
Deputy Secretary	0.2	1.0	1.0	10,878-12,114	139,368	139,368
Industrial Relations Counsel III-Spec	6.8	7.0	7.0	9,976-12,798	1,039,806	1,047,093
C.E.A. A	1.0	1.0	1.0	7,781-11,183	136,824	136,824
Research Data Specialist III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Info Officer II	1.0	1.0	1.0	6,695-8,319	99,828	99,828
Special Assistant, Judicial System	-	1.0	1.0	6,655-7,333	79,860	83,856
Research Data Spec II	1.0	1.0	1.0	6,496-8,131	97,572	97,572
Staff Services Mgr I	6.0	7.0	7.0	6,403-7,954	625,822	645,934
Workers' Comp Consultant	1.0	1.0	1.0	5,934-7,432	89,184	89,184
Sr Legal Analyst	1.0	1.0	1.0	5,652-7,079	84,948	84,948
Assoc Govtl Prog Analyst	7.7	13.0	13.0	5,383-6,739	944,041	967,207
Exec Assistant	1.0	1.0	1.0	4,024-5,036	65,040	65,040
Legal Secretary	3.0	3.0	3.0	3,717-4,888	194,004	194,004
Staff Services Analyst-Gen ⁵	2.6	4.0	4.0	3,448-5,604	227,272	238,639
Workers' Comp Asst	2.0	2.0	2.0	3,448-5,604	134,496	134,496
Mgmt Services Techn	4.4	5.0	5.0	3,054-4,320	244,008	245,844
Totals, Workers' Compensation Administration	44.8	60.0	60.0	\$4,560,531	\$5,930,655	\$6,027,063
Claims Adjudication:						
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	12,355-14,866	187,312	187,312
C.E.A. C (Attorney)	1.0	1.0	1.0	12,028-18,310	204,516	204,516

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Supervising Admin Law Judge ²	8.4	24.0	23.0	11,192-14,158	4,134,261	3,991,877
Presiding Workers' Comp Judge	13.6	-	-	10,724-13,495	-	-
Administrative Law Judge ^{6,7}	70.2	184.0	170.0	9,738-12,853	27,818,395	26,336,583
Workers' Comp Judge	98.4	-	-	9,732-12,241	-	-
Chief Hearing Reporter	1.0	1.0	1.0	7,259-9,087	112,044	112,044
Hearing Reporter ^{8,9}	68.2	90.0	85.0	6,131-7,672	7,726,415	7,471,386
Legal Support Supvr II	1.8	2.0	2.0	4,861-6,090	143,366	146,734
Legal Support Supvr I	19.6	21.0	21.0	4,419-5,536	1,428,679	1,441,027
Office Services Supvr III-Gen	4.0	5.0	5.0	4,232-5,303	308,040	310,869
Office Services Supvr II-Gen	15.7	19.0	19.0	3,721-4,661	1,028,842	1,039,804
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Workers' Comp Asst	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Office Techn-Typing ^{2,10}	13.4	35.0	34.0	3,287-4,114	1,459,145	1,481,307
Sr Legal Typist ^{11,12}	157.2	182.0	167.0	3,168-4,429	9,673,859	9,013,337
Mgmt Services Techn ⁶	79.1	130.0	116.0	3,054-4,320	5,772,670	5,328,612
Totals, Claims Adjudication	554.6	697.0	647.0	\$52,850,717	\$60,132,040	\$57,199,904
Disability Evaluation:						
Workers' Comp Manager	1.0	1.0	1.0	7,781-8,838	109,056	109,056
Supvng Workers' Comp Consultant	3.0	3.0	3.0	6,339-7,874	283,464	283,464
Workers' Comp Consultant	37.7	39.0	39.0	5,934-7,432	3,400,812	3,423,820
Workers' Comp Asst	3.1	3.0	3.0	3,448-5,604	157,292	162,348
Office Techn-Typing	1.3	2.0	2.0	3,287-4,114	88,812	90,780
Mgmt Services Techn ⁵	3.4	6.0	6.0	3,054-4,320	255,672	263,016
Totals, Disability Evaluation	49.5	54.0	54.0	\$4,281,803	\$4,295,108	\$4,332,484
Information and Assistance:						
Supvng Workers' Comp Consultant	3.0	3.0	3.0	6,339-7,874	283,464	283,464
Workers' Comp Consultant	36.0	40.0	40.0	5,934-7,432	3,415,084	3,465,564
Workers' Comp Asst	2.4	1.0	1.0	3,448-5,604	58,112	59,064
Office Techn-Typing	0.8	1.0	1.0	3,287-4,114	44,755	46,990
Mgmt Services Techn	3.0	3.0	3.0	3,054-4,320	149,224	153,456
Totals, Information and Assistance	45.2	48.0	48.0	\$3,839,247	\$3,950,639	\$4,008,538
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Supvng Workers' Comp Compliance Officer	3.0	3.0	3.0	7,028-8,732	314,352	314,352
Workers' Comp Consultant	1.0	1.0	1.0	5,934-7,432	89,184	89,184
Sr Workers' Comp Compliance Officer	6.9	8.0	8.0	5,913-7,402	710,592	710,592
Workers' Comp Compliance Officer	18.0	19.0	19.0	5,652-7,079	1,554,107	1,571,415
Staff Services Analyst-Gen	0.2	-	-	3,448-5,604	-	-
Workers' Comp Asst	-	1.0	1.0	3,448-5,604	54,432	57,156
Mgmt Services Techn	1.0	1.0	1.0	3,054-4,320	51,582	51,840
Totals, Audit and Enforcement	31.1	34.0	34.0	\$2,809,495	\$2,890,673	\$2,910,963
Managed Care:						
Workers' Comp Consultant	1.0	1.0	1.0	5,934-7,432	75,084	78,843
Totals, Managed Care	1.0	1.0	1.0	\$77,241	\$75,084	\$78,843
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	17,703-19,715	212,436	212,436
Assoc Med Director	1.0	2.0	2.0	11,229-15,405	319,608	326,340

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Workers' Comp Compliance Mgr	1.0	1.0	1.0	8,545-9,702	116,424	116,424
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,196	134,196
Workers' Comp Manager ²	1.0	1.0	-	7,781-8,838	104,643	-
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Staff Services Manager II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Spec II	3.0	3.0	3.0	6,496-8,131	292,716	292,716
Research Data Supervisor I	-	1.0	1.0	6,403-7,954	86,148	86,148
Supvng Workers' Comp Consultant	4.7	6.0	6.0	6,339-7,874	545,890	553,729
Workers' Comp Consultant	26.5	31.0	30.0	5,934-7,432	2,582,511	2,546,218
Research Data Spec I	0.1	4.0	4.0	5,913-7,402	310,940	314,506
Research Data Analyst II	-	1.0	1.0	5,652-7,079	76,392	76,392
Special Investigator	6.2	7.0	7.0	5,045-7,854	568,777	575,700
Workers' Comp Asst ⁴	4.8	5.0	3.0	3,448-5,604	293,375	198,991
Office Techn-Typing	0.2	3.0	3.0	3,287-4,114	128,631	132,593
Mgt Services Techn	4.1	6.0	6.0	3,054-4,320	283,056	286,728
Totals, Medical Unit	57.6	76.0	72.0	\$5,255,183	\$6,372,495	\$6,169,869
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	7,781-8,838	106,056	106,056
Workers' Comp Consultant	7.0	7.0	7.0	5,934-7,432	631,488	631,488
Office Services Supvr III-Gen	1.0	1.0	1.0	4,232-5,303	63,636	63,636
Office Services Supvr II-Gen	0.5	1.0	1.0	3,721-4,661	53,712	55,932
Office Techn-Typing	1.0	3.0	3.0	3,287-4,114	118,988	124,928
Mgt Services Techn	11.8	13.0	13.0	3,054-4,320	658,666	660,502
Totals, Information Service Center	22.3	26.0	26.0	\$1,545,996	\$1,632,546	\$1,642,542
Return to Work Supplement Program:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst ²	10.6	12.0	11.0	5,383-6,739	937,579	875,689
Staff Services Analyst-Gen	1.1	2.0	2.0	3,448-5,604	82,752	86,880
Totals, Return to Work Supplement Program	13.7	16.0	15.0	\$1,151,541	\$1,220,563	\$1,162,801
Claims Management						
Workers' Comp Manager	2.0	2.0	2.0	7,781-8,838	212,112	212,112
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Supvng Workers' Comp Consultant ²	8.3	9.0	9.0	6,339-7,874	828,704	835,776
Workers' Comp Consultant ¹³	45.5	53.0	49.0	5,934-7,432	4,403,535	4,158,857
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Office Services Supvr II-Gen	0.7	1.0	1.0	3,721-4,661	44,652	46,884
Staff Services Analyst-Gen	1.4	1.0	1.0	3,448-5,604	67,248	67,248
Workers' Comp Asst	4.1	6.0	6.0	3,448-5,604	340,033	346,197
Office Techn-Typing ⁵	4.0	6.0	6.0	3,287-4,114	268,633	274,762
Mgmt Services Techn	4.2	4.0	4.0	3,054-4,320	203,820	203,820
Office Asst-Typing	1.0	5.0	5.0	2,810-3,817	204,876	204,876
Office Asst-Gen ²	1.6	1.0	-	2,718-3,740	38,743	-
Totals, Claims Management	75.8	91.0	86.0	\$6,205,063	\$6,893,456	\$6,631,632
Temporary Help	13.9	9.8	9.8	(1,471,242)	1,000,000	1,000,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Overtime	-	-	-	(193,742)	150,000	150,000
Totals, Division of Workers' Compensation	909.5	1,112.8	1,052.8	\$84,241,801	\$94,543,259	\$91,314,639
Workers' Compensation Appeals Board						
Chairperson	1.0	1.0	1.0	14,299	171,590	171,590
Member	4.9	6.0	6.0	13,859	997,842	997,842
C.E.A. C (Attorney)	3.0	3.0	3.0	12,028-18,310	555,624	555,624
Attorney IV	1.0	3.0	3.0	11,020-14,149	462,816	477,960
Industrial Relations Counsel IV	2.6	2.0	2.0	11,020-14,149	339,576	339,576
Attorney III ⁴	5.1	10.0	8.0	9,976-12,798	1,299,425	1,102,652
Industrial Relations Counsel III-Spec	5.0	4.0	4.0	9,976-12,798	606,882	613,611
Administrative Law Judge	0.1	1.0	1.0	9,738-12,853	161,926	161,948
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	145,464	148,692
Legal Support Supvr I	1.0	1.0	1.0	4,419-5,536	73,241	73,241
Legal Secretary ²	3.5	6.0	5.0	3,717-4,888	321,788	281,648
Sr Legal Typist	1.2	4.0	4.0	3,168-4,429	182,875	188,028
Mgmt Services Techn	2.0	2.0	2.0	3,054-4,320	103,680	103,680
Temporary Help	3.0	0.2	0.2	(287,805)	16,000	16,000
Overtime	-	-	-	-	1,000	1,000
Totals, Workers' Compensation Appeals Board	34.4	45.2	42.2	\$4,479,202	\$5,439,729	\$5,233,092
Commission on Health and Safety and Workers' Compensation						
Exec Officer	1.0	1.0	1.0	10,546-11,411	126,552	126,552
Research Data Spec III	1.0	1.0	1.0	7,137-8,932	107,184	107,184
Staff Services Manager II - Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Spec II	2.0	2.0	2.0	6,496-8,131	195,144	195,144
Staff Services Manager I	-	1.0	1.0	6,403-7,954	76,836	80,676
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Govtl Prog Analyst	0.2	2.0	2.0	5,383-6,739	144,099	148,692
Temporary Help	-	0.1	0.1	-	5,000	5,000
Overtime	-	-	-	-	500	500
Totals, Commission on Health and Safety and Workers' Compensation	6.2	9.1	9.1	\$651,817	\$848,923	\$857,356
Division of Occupational Safety & Health						
Administration:						
Director of Communications	-	1.0	1.0	16,250	195,000	195,000
Div Chief	0.6	1.0	1.0	14,339-15,974	184,008	184,008
Deputy Chief-Safety	1.0	1.0	1.0	14,339-15,974	181,968	181,968
Deputy Chief-Health	1.0	1.0	1.0	13,450-14,986	179,832	179,832
Deputy Chief-CPSME	0.4	1.0	1.0	13,450-14,986	179,832	179,832
Regional Mgr	1.0	1.0	1.0	12,525-14,228	174,151	174,151
Dist Mgr	1.0	1.0	1.0	10,311-12,905	161,906	161,906
Sr Safety Engr-Industrial	2.0	3.0	3.0	10,301-12,892	420,103	426,283
Sr Industrial Hygienist	-	2.0	2.0	9,583-12,805	267,192	267,192
Assoc Safety Engr	1.0	2.0	2.0	8,757-10,955	241,802	247,058
C.E.A. A	0.3	1.0	1.0	7,781-18,850	158,700	158,700
Staff Services Manager II-Supvry	0.7	1.0	1.0	7,028-8,732	85,389	89,655
Staff Services Mgr I	2.0	2.0	2.0	6,403-7,954	190,726	190,896

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Research Data Spec I ³	-	1.0	1.0	5,913-7,402	79,896	79,896
Assoc Govtl Prog Analyst	11.0	11.0	11.0	5,383-6,739	875,063	881,275
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	73,836	73,836
Staff Services Analyst-Gen	4.0	15.0	15.0	3,448-5,604	796,704	808,317
Office Techn-Typing	-	2.0	2.0	3,287-4,114	82,980	84,948
Mgt Services Techn	0.5	2.0	2.0	3,054-4,320	73,296	76,968
Office Asst-Gen	1.0	1.0	1.0	2,718-3,740	44,880	44,880
Totals, Administration	28.5	51.0	51.0	\$3,019,826	\$4,647,264	\$4,686,601
Legal Unit:						
Asst Chief Counsel	1.6	2.0	2.0	13,337-15,600	357,771	366,474
Attorney IV	2.6	12.0	12.0	11,020-14,149	1,938,639	1,988,698
Attorney III ^{14, 15}	4.6	16.0	13.0	9,976-12,798	1,983,129	1,685,100
Industrial Relations Counsel III-Spec	0.9	6.0	6.0	9,976-12,798	718,272	754,200
Supvng Special Investigator I	1.0	1.0	1.0	7,043-8,755	105,060	105,060
Research Data Spec I	-	1.0	1.0	5,913-7,402	70,956	74,508
Special Investigator	3.0	6.0	6.0	5,045-7,854	464,364	473,436
Legal Support Supvr I	1.0	2.0	2.0	4,419-5,536	131,801	131,801
Legal Secretary	6.0	10.0	10.0	3,717-4,888	577,769	577,769
Office Asst-Typing	1.0	2.0	2.0	2,810-3,817	82,188	82,188
Totals, Legal Unit	21.7	58.0	55.0	\$2,395,923	\$6,429,949	\$6,239,234
Field Enforcement:						
Enforcement:						
Prin Safety Engr-Industrial	2.0	2.0	2.0	12,525-14,228	357,691	357,691
Regional Mgr	4.5	6.0	6.0	12,525-14,228	1,017,104	1,024,770
Public Health Medical Officer III	-	1.0	1.0	11,796-16,567	141,552	148,632
Dist Mgr	12.7	19.0	19.0	10,311-12,905	2,833,025	2,863,463
Sr Safety Engr-Industrial	22.2	37.0	37.0	10,301-12,892	5,342,168	5,456,877
Sr Industrial Hygienist	0.8	12.0	12.0	9,583-12,805	1,531,626	1,554,762
Assoc Safety Engr	112.9	152.0	152.0	8,757-10,955	18,308,128	18,770,604
Staff Toxicologist-Spec	1.0	1.0	1.0	8,630-10,751	129,012	129,012
Nurse Consultant III-Spec	1.0	1.0	1.0	7,649-10,115	121,380	121,380
CalTrans Maintenance Manager I	1.0	1.0	1.0	6,870-8,541	102,492	102,492
Asst Safety Engr	5.7	8.0	8.0	6,698-8,380	700,952	728,938
Assoc Industrial Hygienist	2.3	19.0	19.0	6,684-9,128	1,667,418	1,703,643
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Jr Safety Engr	2.2	4.0	4.0	5,849-6,975	305,331	316,158
Asst Industrial Hygienist	1.0	1.0	1.0	5,529-7,553	68,832	72,270
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	145,464	148,692
Special Investigator	-	1.0	1.0	5,045-7,854	60,540	63,564
Junior Industrial Hygienist	2.4	5.0	5.0	4,720-6,146	303,766	315,396
Instrument Techn	-	1.0	1.0	3,991-6,285	47,892	50,292
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	70,836	70,836
Staff Services Analyst-Gen	2.0	5.0	5.0	3,448-5,604	270,492	274,620
Office Techn-Typing	2.2	12.0	12.0	3,287-4,114	521,682	529,768
Mgt Services Techn	27.8	40.0	40.0	3,054-4,320	1,836,905	1,876,526
Office Asst-Typing	0.9	3.0	3.0	2,810-3,817	103,698	108,900
Totals, Enforcement	207.6	335.0	335.0	\$24,547,222	\$36,083,434	\$36,884,734

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Crane Unit:						
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	163,213	163,213
Assoc Safety Engr	5.0	5.0	5.0	8,757-10,955	657,300	657,300
Assoc Safety Engr (Constrn)	3.0	3.0	3.0	8,757-10,955	408,840	408,840
Totals, Crane Unit	9.0	9.0	9.0	\$1,316,561	\$1,229,353	\$1,229,353
Asbestos and Carcinogen Unit						
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	163,213	163,213
Assoc Safety Engr	2.0	2.0	2.0	8,757-10,955	270,150	270,150
Assoc Govtl Prog Analyst	-	1.0	1.0	5,383-6,739	64,596	67,824
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Mgt Services Techn	-	1.0	1.0	3,054-4,320	36,648	38,484
Totals, Asbestos and Carcinogen Unit	5.0	7.0	7.0	\$555,519	\$651,223	\$656,287
Process Safety Management Unit:						
Principle Safety Engineer-Staff Services	1.0	1.0	1.0	12,525-14,228	180,126	180,126
C.E.A. B	1.0	1.0	1.0	10,831-12,903	154,836	154,836
Dist Mgr	3.8	4.0	4.0	10,311-12,905	592,958	599,150
Sr Safety Engr-Industrial	2.0	4.0	4.0	10,301-12,892	565,141	577,501
Assoc Safety Engr	13.1	19.0	19.0	8,757-10,955	2,222,380	2,285,848
Asst Safety Engr	0.8	5.0	5.0	6,698-8,380	410,640	430,938
Jr Safety Engr	2.0	1.0	1.0	5,849-6,975	70,188	73,692
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Office Techn-Typing	1.0	2.0	2.0	3,287-4,114	91,812	93,780
Mgt Services Techn	1.0	2.0	2.0	3,054-4,320	91,488	93,324
Totals, Process Safety Management Unit	26.7	40.0	40.0	\$3,312,569	\$4,446,817	\$4,556,443
Labor Enforcement Task Force:						
Dist Mgr	0.4	1.0	1.0	10,311-12,905	134,112	140,820
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,301-12,892	163,213	163,213
Assoc Safety Engr	6.2	8.0	8.0	8,757-10,955	1,003,030	1,019,313
Asst Industrial Hygienist	1.0	1.0	1.0	5,529-7,553	76,848	80,688
Mgt Services Techn	3.5	4.0	4.0	3,054-4,320	188,827	191,002
Totals, Labor Enforcement Task Force	12.1	15.0	15.0	\$1,303,576	\$1,566,030	\$1,595,036
Targeted Inspection Unit:						
Regional Mgr	1.0	1.0	1.0	12,525-14,228	175,858	175,858
Dist Mgr	1.2	3.0	3.0	10,311-12,905	428,124	435,024
Sr Safety Engr-Industrial	1.0	2.0	2.0	10,301-12,892	286,825	293,005
Assoc Safety Engr	15.0	19.0	19.0	8,757-10,955	2,410,087	2,427,095
Asst Safety Engr	-	1.0	1.0	6,698-8,380	80,376	84,396
Assoc Industrial Hygienist	-	3.0	3.0	6,684-9,128	277,668	277,668
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	59,064	59,064
Office Techn-Typing	-	3.0	3.0	3,287-4,114	126,516	128,484
Mgt Services Techn	3.0	4.0	4.0	3,054-4,320	205,968	207,804
Totals, Targeted Inspection Unit	22.2	37.0	37.0	\$2,711,359	\$4,050,486	\$4,088,398
Totals, Field Enforcement	282.6	443.0	443.0	\$33,746,806	\$48,027,343	\$49,010,251
Mining and Tunneling:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	12,525-14,228	180,126	180,126
Sr Safety Engr-Mining & Tunneling	2.0	4.0	4.0	10,311-12,905	537,358	563,753

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Assoc Safety Engr	-	1.0	1.0	8,757-10,955	105,084	110,340
Assoc Safety Engr-Mining/Mineral	7.3	12.0	12.0	8,757-10,955	1,385,558	1,428,244
Asst Safety Engr	0.4	-	-	6,698-8,380	-	-
Office Techn-Typing	0.7	1.0	1.0	3,287-4,114	49,132	49,368
Mgmt Services Techn	4.0	5.0	5.0	3,054-4,320	244,008	245,844
Safety Engrng Techn	1.0	1.0	1.0	2,852-5,122	61,464	61,464
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	48,204	48,204
Totals, Mining and Tunneling	17.4	26.0	26.0	\$1,754,898	\$2,610,934	\$2,687,343
Elevators:						
Prin Safety Engr-Elevators	-	5.0	5.0	12,525-14,228	751,500	789,060
Sr Safety Engr-Elevators	8.1	18.0	18.0	10,311-12,905	2,523,650	2,577,245
Assoc Safety Engr-Elevators	70.1	124.0	124.0	8,757-10,955	14,981,633	15,161,057
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Office Techn-Typing	4.9	20.0	20.0	3,287-4,114	862,349	884,766
Mgt Services Techn	9.3	14.0	14.0	3,054-4,320	636,120	648,624
Office Asst-Typing	0.9	3.0	3.0	2,810-3,817	103,698	108,900
Totals, Elevators	94.3	185.0	185.0	\$11,374,668	\$19,926,198	\$20,236,900
Amusement Ride and Tramway Safety:						
Regional Manager	-	1.0	1.0	12,525-14,228	150,300	157,812
Dist Mgr	-	1.0	1.0	10,311-12,905	123,732	129,924
Sr Safety Engr-Amusement Rides	2.0	3.0	3.0	10,311-12,905	436,549	442,741
Assoc Safety Engr-Amusement Rides	10.9	12.0	12.0	8,757-10,955	1,537,253	1,548,259
Office Techn-Typing	2.6	4.0	4.0	3,287-4,114	182,211	186,378
Mgt Services Techn	1.0	3.0	3.0	3,054-4,320	125,136	128,808
Totals, Amusement Ride and Tramway Safety	16.5	24.0	24.0	\$1,917,540	\$2,555,181	\$2,593,922
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	-	1.0	1.0	12,525-14,228	150,300	157,812
Sr Safety Engr-Pressure Vessels	4.0	4.0	4.0	10,311-12,905	631,829	631,829
Assoc Safety Engr-Pressure Vessels	14.9	22.0	22.0	8,757-10,955	2,677,384	2,720,631
Staff Services Analyst-Gen	1.0	1.0	1.0	3,448-5,604	67,248	67,248
Mgt Services Techn	2.2	5.0	5.0	3,054-4,320	210,684	216,192
Totals, Pressure Vessels	22.1	33.0	33.0	\$2,796,496	\$3,737,445	\$3,793,712
Consultation Services:						
Area Mgr-Cal/OSHA Consultation	6.0	7.0	7.0	10,311-12,905	1,090,057	1,096,249
Sr Safety Engr-Industrial	6.0	6.0	6.0	10,301-12,892	955,965	955,965
Assoc Safety Engr	26.2	34.0	34.0	8,757-10,955	4,394,597	4,436,645
Asst Safety Engr	1.0	1.0	1.0	6,698-8,380	103,218	105,360
Office Techn-Typing	5.0	5.0	5.0	3,287-4,114	250,242	251,883
Mgt Services Techn	5.0	6.0	6.0	3,054-4,320	299,884	303,084
Totals, Consultation Services	49.2	59.0	59.0	\$6,276,791	\$7,093,963	\$7,149,186
Targeted Consultation:						
Area Mgr-Cal/OSHA Consultation	0.9	1.0	1.0	10,311-12,905	123,732	129,924
Assoc Safety Engr	3.6	6.0	6.0	8,757-10,955	719,262	735,030
C.E.A. A	-	1.0	1.0	7,781-18,850	93,372	93,372
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Info Tech Techn	1.0	1.0	1.0	3,691-5,903	70,836	70,836
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Mgmt Services Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Targeted Consultation	8.5	12.0	12.0	\$907,756	\$1,189,278	\$1,211,238
Census of Fatal Occupational Injuries Unit:						
Research Data Spec III	-	1.0	1.0	7,137-8,932	\$85,644	\$89,928
Research Data Spec I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	68,390	71,814
Totals, Census of Fatal Occupational Injuries Unit	2.0	3.0	3.0	\$163,094	\$242,858	\$250,566
Temporary Help	54.8	3.2	3.2	(6,380,631)	310,000	310,000
Overtime	-	-	-	(913,069)	300,000	300,000
Totals, Division of Occupational Safety & Health	597.6	897.2	894.2	\$71,647,498	\$97,070,413	\$98,468,953
Occupational Injury and Illness Statistics Unit:						
Research Data Supervisor II	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Research Data Specialist I	1.0	1.0	1.0	5,913-7,402	88,824	88,824
Research Data Analyst II	1.9	2.0	2.0	5,652-7,079	152,772	156,168
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	69,522	73,002
Research Data Analyst I	1.8	2.0	2.0	3,800-5,885	119,205	125,167
Office Techn-Gen	0.8	1.0	1.0	3,227-4,044	48,528	48,528
Mgmt Services Techn	1.0	1.0	1.0	3,054-4,320	51,840	51,840
Totals, Occupational Injury and Illness Unit	8.5	9.0	9.0	\$641,601	\$635,475	\$648,313
Temporary Help	54.8	3.2	3.2	(6,380,631)	310,000	310,000
Overtime	-	-	-	(913,069)	300,000	300,000
Totals, Division of Occupational Safety & Health	606.1	906.2	903.2	\$72,289,099	\$97,705,888	\$99,117,266
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	12,540	150,474	150,474
Member	2.0	2.0	2.0	12,099	290,386	290,386
Suprvy Admin Law Judge	0.8	2.0	2.0	11,192-14,158	330,426	338,030
Industrial Relations Counsel IV	2.0	2.0	2.0	11,020-14,149	339,576	339,576
Hearing Officer II	1.2	-	-	10,724-13,495	-	-
Exec Officer	-	1.0	1.0	10,546-11,411	126,552	126,552
Attorney III	0.4	2.0	2.0	9,976-12,798	258,851	264,964
Administrative Law Judge	3.3	9.0	9.0	9,738-12,853	1,311,196	1,345,610
Hearing Officer I	4.2	-	-	9,732-12,241	-	-
Attorney	0.2	1.0	1.0	6,979-10,572	88,974	93,420
Staff Services Mgr I	0.8	1.0	1.0	6,403-7,954	87,024	91,374
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,383-6,739	141,623	144,851
Legal Analyst	1.0	1.0	1.0	4,701-5,885	70,620	70,620
Legal Secretary	1.0	1.0	1.0	3,717-4,888	58,656	58,656
Exec Secretary I	0.9	1.0	1.0	3,694-4,627	55,433	55,524
Staff Services Analyst-Gen	1.4	2.0	2.0	3,448-5,604	129,570	132,687
Office Techn-Typing	1.3	2.0	2.0	3,287-4,114	81,894	85,986
Sr Legal Typist	3.8	4.0	4.0	3,168-4,429	209,304	211,248
Mgt Services Techn	0.1	1.0	1.0	3,054-4,320	36,648	38,484
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	43,628	43,628
Temporary Help	2.2	0.3	0.3	(240,241)	20,000	20,000
Overtime	-	-	-	(25,108)	5,000	5,000
Totals, Cal OSHA Appeals Board	29.6	36.3	36.3	\$3,334,609	\$3,835,835	\$3,907,070
Cal OSHA Standards Board						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Member	0.3	-	-	100/Day	15,600	15,600
Prin Safety Engr-Industrial	0.4	1.0	1.0	12,525-14,228	150,300	157,812
Exec Officer	1.0	1.0	1.0	11,275-12,555	142,056	142,056
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,554	169,788
Sr Safety Engr-Industrial	4.2	5.0	5.0	10,301-12,892	762,619	768,799
Attorney III	-	2.0	2.0	9,976-12,798	273,288	273,288
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	95,448	95,448
Assoc Govtl Prog Analyst ²	3.0	6.0	5.0	5,383-6,739	430,149	372,109
Exec Assistant	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Legal Secretary	-	2.0	2.0	3,717-4,888	103,272	103,272
Office Techn-Typing	-	1.0	1.0	3,287-4,114	39,444	41,412
Temporary Help	2.4	0.4	0.4	(247,267)	15,000	15,000
Overtime	-	-	-	(427)	5,000	5,000
Totals, Cal OSHA Standards Board	14.3	21.4	20.4	\$1,745,141	\$2,262,162	\$2,220,016
Division of Labor Standards Enforcement						
Administration:						
Div Chief	1.0	1.0	1.0	14,339-15,974	184,008	184,008
Special Asst to Labor Commissioner	0.3	1.0	1.0	11,275-12,555	135,912	135,912
C.E.A. B	0.3	1.0	1.0	10,381-12,903	129,972	129,972
Deputy Director of Legislation and Policy	0.9	1.0	1.0	10,087-12,083	141,588	141,588
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,028-8,732	104,784	104,784
Staff Services Mgr I	1.9	3.0	3.0	6,403-7,954	262,341	270,033
Assoc Govtl Prog Analyst	2.7	4.0	4.0	5,383-6,739	279,582	289,518
Staff Services Analyst-Gen	3.0	7.0	7.0	3,448-5,604	344,136	358,038
Office Techn-Typing	1.0	1.0	1.0	3,287-4,114	49,368	49,368
Office Asst-Typing	1.0	1.0	1.0	2,810-3,817	45,804	45,804
Totals, Administration	13.1	21.0	21.0	\$1,174,850	\$1,677,495	\$1,709,025
Legal Unit:						
Chief Dep Secty	-	1.0	1.0	13,450-14,986	161,400	161,400
Asst Chief Counsel	3.0	3.0	3.0	13,337-15,600	561,600	561,600
Special Counsel	0.7	1.0	1.0	12,858-14,321	161,256	161,256
Attorney IV ¹⁶	5.8	14.0	7.0	11,020-14,149	2,041,028	1,139,222
Industrial Relations Counsel IV	5.0	7.0	7.0	11,020-14,149	1,113,420	1,126,644
Attorney III ¹⁴	19.2	27.5	27.5	9,976-12,798	3,665,905	3,848,532
Industrial Relations Counsel III-Spec	2.3	4.0	4.0	9,976-12,798	548,592	560,952
Attorney	2.7	5.0	5.0	6,979-10,572	518,198	537,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,383-6,739	80,868	80,868
Legal Analyst ¹⁴	-	3.0	-	4,701-5,885	169,236	-
Legal Support Supvr I	1.0	1.0	1.0	4,419-5,536	73,241	73,241
Legal Secretary	10.9	16.0	17.0	3,717-4,888	938,453	994,553
Totals, Legal Unit	51.6	83.5	74.5	\$6,575,937	\$10,033,197	\$9,246,168
Judgment Enforcement Unit:						
Attorney III	3.0	3.0	3.0	9,976-12,798	437,580	444,640
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	9,976-12,798	153,512	153,576
Dep Labor Commissioner III	2.0	2.0	2.0	6,841-9,382	197,811	207,703
Dep Labor Commissioner I	2.7	7.0	7.0	5,658-7,239	483,444	507,504
Industrial Relations Rep	4.0	7.0	7.0	3,800-5,885	374,023	392,731

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Auditor I	1.4	2.0	2.0	3,800-5,000	100,494	103,124
Legal Secretary	2.9	3.0	3.0	3,717-4,888	171,468	171,468
Office Techn-Typing	0.7	3.0	3.0	3,287-4,114	125,308	131,240
Totals, Judgment Enforcement Unit	17.7	28.0	28.0	\$1,501,751	\$2,043,640	\$2,111,986
Licensing & Registration:						
Dep Labor Commissioner III	2.0	2.0	2.0	6,841-9,382	205,467	213,388
Dep Labor Commissioner I	3.8	4.0	4.0	5,658-7,239	332,433	337,495
Industrial Relations Rep	6.4	8.0	8.0	3,800-5,885	537,764	543,466
Office Techn-Typing	3.3	7.0	7.0	3,287-4,114	288,438	302,364
Mgmt Services Techn	3.2	4.0	4.0	3,054-4,320	193,576	196,404
Totals, Licensing & Registration	18.7	25.0	25.0	\$1,294,319	\$1,557,678	\$1,593,117
Retaliation Complaints Invest:						
Industrial Relations Counsel IV	1.0	1.0	1.0	11,020-14,149	169,788	169,788
Attorney III ¹⁷	0.6	1.5	1.5	9,976-12,798	210,814	217,938
Asst Div Chief	1.0	1.0	1.0	9,052-10,277	123,324	123,324
Dep Labor Commissioner IV	0.9	1.0	1.0	8,588-9,852	107,775	113,165
Dep Labor Commissioner III	4.5	7.0	10.0	6,841-9,382	688,855	996,751
Dep Labor Commissioner II	5.7	11.0	11.0	6,529-8,354	967,358	995,628
Dep Labor Commissioner I ¹⁸	19.7	42.5	53.5	5,658-7,239	3,236,447	4,168,212
Industrial Relations Rep	4.7	7.0	7.0	3,800-5,885	396,898	413,098
Office Techn-Typing	3.5	5.0	6.0	3,287-4,114	228,838	279,706
Mgmt Services Techn	0.4	2.0	2.0	3,054-4,320	73,296	76,968
Totals, Retaliation Complaints Invest	42.0	79.0	94.0	\$3,500,359	\$6,203,393	\$7,554,578
Wage Claim Adjudication:						
Attorney III	0.7	1.5	1.5	9,976-12,798	192,026	198,214
Asst Div Chief	0.8	1.0	1.0	9,052-10,277	108,624	114,060
Dep Labor Commissioner IV	2.9	3.0	3.0	8,588-9,852	341,674	343,621
Dep Labor Commissioner III	20.4	25.0	25.0	6,841-9,382	2,581,662	2,629,491
Dep Labor Commissioner II ¹⁹	49.4	71.0	71.5	6,529-8,354	6,404,010	6,582,930
Dep Labor Commissioner I ⁴	45.3	76.0	83.0	5,658-7,239	5,775,832	6,435,215
Industrial Relations Rep	14.1	21.0	21.0	3,800-5,885	1,152,014	1,201,228
Auditor I	-	1.0	1.0	3,800-5,000	45,600	47,880
Office Techn-Typing	31.9	52.0	56.0	3,287-4,114	2,271,517	2,505,968
Mgmt Services Techn	16.1	21.0	21.0	3,054-4,320	980,769	994,608
Office Asst-Typing	1.1	2.0	2.0	2,810-3,817	80,370	82,104
Totals, Wage Claim Adjudication	182.7	274.5	286.0	\$14,455,313	\$19,934,098	\$21,135,319
Public Works:						
Attorney IV	1.0	1.0	1.0	11,020-14,149	169,320	169,788
Attorney III ²⁰	-	5.5	5.5	9,976-12,798	751,542	751,542
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	9,976-12,798	155,976	155,976
Asst Div Chief	1.0	1.0	1.0	9,052-10,277	123,324	123,324
Dep Labor Commissioner IV	0.9	1.0	1.0	8,588-9,852	118,224	118,224
Dep Labor Commissioner III ²⁰	6.5	10.0	10.0	6,841-9,382	1,031,819	1,052,902
Sr Apprenticeship Consultant	0.5	1.0	1.0	6,706-8,335	80,472	84,492
Dep Labor Commissioner II	4.2	9.0	9.0	6,529-8,354	791,277	812,226
Dep Labor Commissioner I ²²	15.3	29.0	29.0	5,658-7,239	2,273,874	2,318,387
Industrial Relations Rep	11.8	20.0	20.0	3,800-5,885	1,150,019	1,194,771

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Auditor I	0.7	1.0	1.0	3,800-5,000	45,600	47,880
Legal Secretary ²¹	-	2.0	2.0	3,717-4,888	103,272	103,272
Office Techn-Typing ²¹	4.4	9.0	9.0	3,287-4,114	400,242	409,522
Mgmt Services Techn	3.3	4.0	4.0	3,054-4,320	194,568	196,404
Totals, Public Works	50.6	94.5	94.5	\$4,198,665	\$7,389,529	\$7,538,710
Labor Enforcement Taskforce:						
Dep Labor Commissioner I	2.8	4.0	4.0	5,658-7,239	313,626	321,120
Industrial Relations Rep	1.0	2.0	2.0	3,800-5,885	105,356	110,624
Totals, Labor Enforcement Taskforce	3.8	6.0	6.0	\$292,686	\$418,982	\$431,744
Bureau of Field Enforcement:						
Attorney IV	-	3.0	3.0	11,020-14,149	396,720	416,556
Industrial Relations Counsel IV	2.0	2.0	2.0	11,020-14,149	339,576	339,576
Attorney III ³	1.0	4.5	4.5	9,976-12,798	575,878	594,426
Asst Div Chief	0.5	1.0	1.0	9,052-10,277	123,324	123,324
Dep Labor Commissioner IV	3.9	5.0	5.0	8,588-9,852	591,115	591,120
Attorney	0.6	1.0	1.0	6,979-10,572	90,438	94,956
Dep Labor Commissioner III ^{2,3,15}	12.3	18.0	17.0	6,841-9,382	1,777,323	1,733,895
Dep Labor Commissioner II ²²	6.6	19.5	15.5	6,529-8,354	1,620,542	1,355,599
Dep Labor Commissioner I ^{4,21,23}	34.1	67.0	65.0	5,658-7,239	5,042,863	5,073,015
Assoc Govtl Prog Analyst ³	1.8	5.0	5.0	5,383-6,739	354,041	367,756
Investigator	2.0	2.0	2.0	5,003-9,087	241,945	241,945
Legal Analyst	-	1.0	1.0	4,701-5,885	56,412	59,232
Industrial Relations Rep	10.6	23.0	23.0	3,800-5,885	1,282,164	1,331,208
Auditor I ³	11.5	23.0	23.0	3,800-5,000	1,164,043	1,212,159
Staff Services Analyst-Gen	0.5	1.0	1.0	3,448-5,604	41,376	43,440
Payroll Auditor	1.0	1.0	1.0	3,328-4,166	49,992	49,992
Office Techn-Typing ^{3,4}	9.2	19.0	17.0	3,287-4,114	829,394	772,482
Mgmt Services Techn	2.8	6.0	6.0	3,054-4,320	252,672	260,016
Totals, Bureau of Field Enforcement	100.4	202.0	193.0	\$8,085,755	\$14,829,818	\$14,660,697
Temporary Help	13.3	2.4	2.4	(1,415,980)	190,000	190,000
Overtime	-	-	-	(834,927)	65,000	65,000
Prevailing Wage Determinations:						
Research Data Manager	-	1.0	1.0	8,545-9,702	102,540	107,664
C.E.A. A	1.0	1.0	1.0	7,781-18,850	122,700	122,700
Research Data Supervisor II	0.4	1.0	1.0	7,028-8,732	92,425	97,044
Staff Services Mgr I	1.0	1.0	1.0	6,403-7,954	93,025	95,277
Research Data Supervisor I	1.4	2.0	2.0	6,403-7,954	189,622	190,896
Research Data Specialist I	2.3	3.0	3.0	5,913-7,402	238,238	245,718
Research Data Analyst II	3.4	4.0	4.0	5,652-7,079	298,488	309,174
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,383-6,739	149,824	153,276
Research Data Analyst I	2.2	3.0	3.0	3,800-5,885	165,678	173,961
Staff Services Analyst-Gen	2.0	2.0	2.0	3,448-5,604	116,325	122,145
Temporary Help	0.4	-	-	(37,250)	-	-
Totals, Prevailing Wage Determinations	16.1	20.0	20.0	\$1,315,637	\$1,568,865	\$1,617,855
Temporary Help	13.7	2.4	2.4	(1,453,230)	190,000	190,000
Overtime	-	-	-	(834,927)	65,000	65,000
Totals, Division of Labor Standards Enforcement	510.0	835.9	844.4	\$44,646,179	\$65,911,695	\$67,854,199

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Division of Apprenticeship Standards						
Div Chief	1.0	1.0	1.0	11,314-12,605	151,260	151,260
Staff Services Mgr III	1.0	1.0	1.0	8,545-9,702	116,424	116,424
Area Administrator	1.0	1.0	1.0	8,138-9,241	110,892	110,892
C.E.A. A	1.8	2.0	2.0	7,781-18,850	272,196	272,196
Staff Services Manager II-MgrI	3.5	4.0	4.0	7,781-8,838	423,708	424,224
Staff Services Manager II-Supvry	-	1.0	1.0	7,028-8,732	84,336	88,548
Sr Apprenticeship Consultant	4.3	7.0	7.0	6,706-8,335	639,396	656,364
Staff Services Manager I	3.0	3.0	3.0	6,403-7,954	270,548	278,872
Apprenticeship Consultant	17.9	32.0	32.0	5,652-7,079	2,406,209	2,478,396
Assoc Govtl Prog Analyst	13.8	17.0	17.0	5,383-6,739	1,212,959	1,258,725
Exec Assistant	1.0	1.0	1.0	4,024-5,036	60,432	60,432
Industrial Relations Rep	2.0	2.0	2.0	3,800-5,885	117,936	120,897
Staff Services Analyst-Gen	4.4	6.0	6.0	3,448-5,604	342,199	357,466
Office Techn-Typing	0.8	7.0	7.0	3,287-4,114	276,108	289,884
Mgt Services Techn	5.1	9.0	9.0	3,054-4,320	390,600	399,780
Temporary Help	1.0	0.3	0.3	(100,933)	19,500	19,500
Overtime	-	-	-	(37,588)	10,000	10,000
Totals, Division of Apprenticeship Standards	<u>61.6</u>	<u>94.3</u>	<u>94.3</u>	<u>\$5,180,756</u>	<u>\$6,904,703</u>	<u>\$7,093,860</u>
TOTALS, AUTHORIZED POSITIONS	2,619.5	3,655.3	3,585.8	\$261,657,872	\$331,202,737	\$331,587,569
<i>Regular/Ongoing Positions</i>	2,506.7	3,635.5	3,566.0	246,851,511	328,367,737	328,752,569
<i>Temporary Help</i>	112.8	19.8	19.8	12,121,986	2,057,000	2,057,000
<i>Overtime</i>	-	-	-	2,684,375	778,000	778,000

¹ 3.0 positions limited-term to 6/30/2025

² 1.0 position limited-term to 6/30/2023

³ 1.0 position limited-term to 6/30/2025

⁴ 2.0 positions limited-term to 6/30/2023

⁵ 1.0 position limited-term to 6/30/2026

⁶ 14.0 positions limited-term to 6/30/2023

⁷ 9.0 positions limited-term to 6/30/2026

⁸ 5.0 positions limited-term to 6/30/2023

⁹ 3.0 positions limited-term to 6/30/2026

¹⁰ 6.0 positions limited-term to 6/30/2026

¹¹ 15.0 positions limited-term to 6/30/2023

¹² 8.0 positions limited-term to 6/30/2026

¹³ 8.0 positions limited-term to 6/30/2023

¹⁴ 3.0 positions limited-term to 6/30/2023

¹⁵ 1.0 position limited-term to 6/30/2024

¹⁶ 7.0 positions limited-term to 6/30/2023

¹⁷ 0.5 position limited-term to 6/30/2025

¹⁸ 3.5 positions limited-term to 6/30/2025

¹⁹ 2.5 positions limited-term to 6/30/2023

²⁰ 5.5 positions limited-term to 6/30/2025

²¹ 2.0 positions limited-term to 6/30/2025

²² 4.0 positions limited-term to 6/30/2023

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24

²³ 2.0 positions limited-term to 6/30/2024