

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration Branch						
Business Operations Planning & Support:						
C.E.A. A	0.9	1.0	1.0	\$9,471-11,463	\$166,644	\$166,644
Assoc Architect	1.0	1.0	1.0	8,975-11,230	117,798	123,690
Staff Svcs Mgr III	2.0	2.0	2.0	8,759-9,945	238,680	238,680
Staff Svcs Mgr II-Suprvy	7.6	7.0	7.0	7,204-8,950	749,140	751,647
Staff Svcs Mgr I	15.1	15.0	15.0	6,563-8,153	1,394,054	1,424,730
Assoc Bus Mgmt Analyst	0.8	1.0	1.0	5,518-6,907	66,216	69,528
Assoc Govtl Prog Analyst	45.1	40.0	40.0	5,518-6,907	3,200,530	3,243,727
Maint Mechanic	2.3	1.0	1.0	5,111-6,468	70,680	70,680
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Tax Compliance Rep	0.2	-	-	4,091-6,336	-	-
Staff Svcs Analyst-Gen	18.4	18.0	18.0	3,534-5,744	1,023,762	1,061,090
Jr Staff Analyst-Gen	-	10.0	10.0	3,534-4,789	430,764	452,335
Office Techn-Typing	1.7	5.0	5.0	3,369-4,217	212,316	220,380
Bus Svc Asst-Spec	1.0	1.0	1.0	3,130-4,789	54,738	54,738
Temporary Help	0.2	0.2	0.2	(15,576)	14,835	14,835
Overtime	-	-	-	(48,194)	47,138	47,138
Totals, Business Operations Planning & Support	97.3	103.2	103.2	\$8,077,497	\$7,849,239	\$8,001,786
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	167,976	167,976
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Totals, Deputy Director's Office	2.0	2.0	2.0	\$267,329	\$250,860	\$250,860
Document Management Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Staff Svcs Mgr III	2.0	2.0	2.0	8,759-9,945	238,680	238,680
Tax Administrator II	1.3	1.0	1.0	7,764-10,130	121,560	121,560
Staff Svcs Mgr II-Suprvy	3.4	4.0	4.0	7,204-8,950	412,771	417,708
Tax Administrator I	1.1	-	-	7,069-9,225	-	-
Staff Svcs Mgr I	9.1	10.0	10.0	6,563-8,153	861,991	895,172
Assoc Printing Plant Supt	1.0	1.0	1.0	5,820-7,231	86,772	86,772
Graphic Designer III	-	1.0	1.0	5,751-7,201	69,012	72,468
Assoc Govtl Prog Analyst	16.3	14.0	14.0	5,518-6,907	1,055,820	1,084,541
Sr Acctg Officer-Spec	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Warehouse Mgr II	0.8	1.0	1.0	5,181-7,063	77,019	77,148
Key Data Supvr IV	0.6	-	-	5,135-6,429	-	-
Computer Ops Supvr I	1.0	1.0	1.0	5,034-6,543	78,516	78,516
Printing Trades Supvr II-Gen	0.9	2.0	2.0	4,966-6,152	133,261	136,392
Digital Composition Spec II	4.8	9.0	9.0	4,879-6,108	552,001	577,579
Graphic Designer II	0.5	1.0	1.0	4,879-6,108	58,548	61,476
Warehouse Mgr I	3.2	3.0	3.0	4,732-6,429	191,524	197,580
Bookbinder III	2.6	4.0	4.0	4,730-4,873	227,694	231,126
Sheetfed Offset Press Opr III	2.9	4.0	4.0	4,545-5,692	262,452	265,176
Office Svcs Supvr III-Gen	0.7	1.0	1.0	4,338-5,436	52,056	54,660
Key Data Supvr III	0.8	2.0	2.0	4,338-5,436	115,895	121,216
Printing Trades Supvr I-Gen	-	2.0	2.0	4,283-5,300	102,792	107,928

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Mailing Mach Supvr II	1.0	1.0	1.0	4,024-5,041	57,697	57,697
Truck Driver	4.0	5.0	5.0	3,875-4,879	265,676	268,794
Key Data Supvr II	0.6	1.0	1.0	3,814-4,778	45,768	48,060
Office Svcs Supvr II-Gen	5.0	7.0	7.0	3,814-4,778	349,021	361,143
Supvng Prog Techn II	0.6	1.0	1.0	3,814-4,778	45,768	48,060
Info Tech Techn	6.9	10.0	10.0	3,783-6,051	640,992	647,796
Mailing Mach Supvr I	3.0	4.0	4.0	3,701-4,635	205,152	209,740
Materials & Stores Spec	1.0	1.0	1.0	3,652-5,001	54,720	54,720
Warehouse Worker	6.5	8.0	8.0	3,652-4,560	384,966	391,716
Digital Composition Spec I	1.9	3.0	3.0	3,630-5,321	140,250	147,274
Digital Print Operator II	-	2.0	2.0	3,596-4,503	86,304	90,624
Key Data Supvr I	3.2	5.0	5.0	3,547-4,437	227,535	237,993
Staff Svcs Analyst-Gen	7.6	10.0	10.0	3,534-5,744	583,491	609,521
Jr Staff Analyst-Gen	-	12.0	12.0	3,534-4,789	532,704	559,379
Mailing Mach Opr II	10.9	19.0	19.0	3,482-4,351	897,342	918,895
Prog Techn II	5.7	7.0	7.0	3,373-4,227	342,411	344,439
Office Techn-Typing	7.9	12.0	12.0	3,369-4,217	530,505	549,165
Office Techn-Gen	17.7	23.0	23.0	3,308-4,145	1,056,552	1,076,839
Mailing Mach Opr I	2.9	5.0	5.0	3,063-4,149	210,581	218,486
Custodian I	1.0	1.0	1.0	2,926-3,663	41,163	43,002
Prog Techn	2.0	2.0	2.0	2,917-3,920	94,080	94,080
Office Asst-Typing	0.2	1.0	1.0	2,880-3,912	35,424	37,194
Key Data Operator	40.6	47.0	47.0	2,786-3,964	2,135,613	2,149,221
Office Asst-Gen	20.6	30.0	30.0	2,786-3,834	1,226,274	1,255,861
Temporary Help	19.2	19.5	19.5	(898,457)	914,921	914,921
Overtime	-	-	-	(47,047)	46,017	46,017
Totals, Document Management Division	225.0	301.5	301.5	\$13,334,723	\$16,090,887	\$16,447,931
Fiscal Programs Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	166,644	166,644
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	111,744	116,748
Staff Svcs Mgr III	2.0	2.0	2.0	8,759-9,945	238,680	238,680
Info Tech Supvr II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Acctg Administrator II	4.0	3.0	3.0	7,204-8,950	307,831	316,569
Staff Svcs Mgr II-Supvry	3.0	4.0	4.0	7,204-8,950	406,314	412,968
Research Data Spec II	0.9	-	-	6,658-8,334	-	-
Acctg Administrator I-Supvr	7.2	8.0	8.0	6,563-8,153	690,582	715,962
Staff Svcs Mgr I	6.2	7.0	7.0	6,563-8,153	623,814	644,231
Acctg Administrator I-Spec	3.5	3.0	3.0	6,061-7,587	254,236	261,637
Research Data Spec I	2.5	2.0	2.0	6,061-7,587	182,088	182,088
Sr Acctg Officer-Supvr	3.8	4.0	4.0	5,970-7,418	352,636	355,904
Info Tech Spec I	2.0	3.0	3.0	5,960-9,643	301,812	306,528
Assoc Acctg Analyst	3.6	4.0	4.0	5,793-7,256	310,557	319,850
Research Data Analyst II	1.7	-	-	5,793-7,256	-	-
Assoc Budget Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Assoc Govtl Prog Analyst	6.5	8.0	8.0	5,518-6,907	599,012	622,355
Sr Acctg Officer-Spec	14.2	27.0	27.0	5,518-6,907	1,908,466	1,983,387

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Acctg Officer-Spec	15.5	18.0	18.0	4,819-6,032	1,124,648	1,173,545
Info Tech Assoc	1.0	1.0	1.0	4,516-7,998	95,976	95,976
Research Data Analyst I	-	2.0	2.0	3,895-6,032	117,615	123,496
Accountant I-Spec	5.3	6.0	6.0	3,600-4,506	298,344	307,718
Staff Svcs Analyst-Gen	10.2	11.0	11.0	3,534-5,744	642,893	670,589
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Office Techn-Typing	4.4	5.0	5.0	3,369-4,217	231,687	237,793
Acctg Techn	5.4	6.0	6.0	3,308-4,145	288,736	293,144
Account Clerk II	1.1	1.0	1.0	3,178-3,981	45,503	45,503
Mgmt Svcs Techn	1.0	1.0	1.0	3,130-4,428	50,612	50,612
Prog Techn	0.6	-	-	2,917-3,920	-	-
Temporary Help	0.8	0.8	0.8	(53,526)	56,344	56,344
Overtime	-	-	-	(29,397)	28,754	28,754
Totals, Fiscal Programs Division	111.4	133.8	133.8	\$8,727,718	\$9,811,248	\$10,106,993
Human Resource Services Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	139,884	139,884
Labor Relations Mgr II	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr III	1.9	2.0	2.0	8,759-9,945	232,932	237,192
Staff Svcs Mgr II-Supvry	6.0	6.0	6.0	7,204-8,950	632,313	638,358
Labor Relations Spec	2.9	2.0	2.0	6,563-8,153	195,672	195,672
Staff Svcs Mgr I	17.4	18.0	18.0	6,563-8,153	1,682,959	1,720,183
Assoc Govtl Prog Analyst	21.6	22.0	22.0	5,518-6,907	1,704,213	1,746,096
Assoc Personnel Analyst	11.2	12.0	12.0	5,518-6,907	893,294	925,529
Personnel Supvr II	1.0	1.0	1.0	5,460-6,836	82,032	82,032
Personnel Supvr I	6.6	6.0	6.0	4,963-6,213	438,638	447,170
Sr Personnel Specialist	9.2	8.0	8.0	4,936-6,184	591,696	593,664
Staff Svcs Analyst-Gen	11.5	13.0	13.0	3,534-5,744	747,816	782,211
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-4,789	127,224	133,596
Personnel Specialist	31.1	32.0	32.0	3,513-5,655	1,831,399	1,909,176
Office Techn-Typing	7.6	8.0	8.0	3,369-4,217	366,283	376,245
Mgmt Svcs Techn	1.9	2.0	2.0	3,130-4,428	102,045	104,495
Personnel Techn I	1.0	1.0	1.0	3,020-4,428	53,136	53,136
Temporary Help	9.3	9.5	9.5	(471,274)	479,902	479,902
Overtime	-	-	-	(66,092)	64,645	64,645
Totals, Human Resource Services Division	142.2	147.5	147.5	\$10,706,380	\$10,485,423	\$10,748,526
Totals, Administration Branch	577.9	688.0	688.0	\$41,113,647	\$44,487,657	\$45,556,096
Disability Insurance Branch						
Disability Insurance Division:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	166,644	166,644
C.E.A. B	3.9	4.0	4.0	11,102-13,226	564,300	564,300
Staff Svcs Mgr III	4.6	5.0	5.0	8,759-9,945	589,284	595,800
Staff Svcs Mgr II-Supvry	12.0	10.0	10.0	7,204-8,950	1,025,633	1,039,665
Staff Svcs Mgr I	20.3	19.0	19.0	6,563-8,153	1,689,120	1,743,662
Research Data Spec I	-	2.0	2.0	6,061-7,587	145,464	152,736
Assoc Govtl Prog Analyst	82.7	70.0	70.0	5,518-6,907	5,595,116	5,668,885
Staff Svcs Analyst-Gen	10.2	10.0	10.0	3,534-5,744	630,916	642,394

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Jr Staff Analyst-Gen	-	16.0	16.0	3,534-4,789	716,604	752,488
Office Techn-Typing	3.0	3.0	3.0	3,369-4,217	151,812	151,812
Prog Techn	0.6	-	-	2,917-3,920	-	-
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Temporary Help	9.6	9.8	9.8	(771,992)	787,185	787,185
Overtime	-	-	-	(712,727)	697,120	697,120
Totals, Disability Insurance Division	148.9	150.8	150.8	\$13,450,292	\$12,806,142	\$13,009,635
Disability Insurance Field Offices:						
Empt Dev Administrator	7.4	8.0	8.0	8,341-9,472	868,737	883,029
Dis Ins Prog Mgr III	12.0	13.0	13.0	6,862-8,594	1,278,312	1,290,660
Dis Ins Prog Mgr II	32.1	35.0	35.0	6,248-7,821	3,051,903	3,099,472
Dis Ins Prog Mgr I	82.1	93.0	93.0	5,686-7,120	7,352,812	7,527,434
Dis Ins Spec II	24.4	28.0	28.0	5,518-6,907	2,228,146	2,261,341
Dis Ins Spec I	12.9	12.0	12.0	4,183-6,296	822,450	836,790
Sr Motor Vehicle Tech	-	1.0	1.0	4,178-5,231	65,916	69,212
Supvng Prog Techn II	5.0	6.0	6.0	3,814-4,778	311,568	322,363
Dis Ins Prog Rep	831.2	900.0	900.0	3,534-5,500	52,993,849	54,043,375
Prog Techn II	74.4	81.0	81.0	3,373-4,227	3,695,708	3,820,136
Office Techn-Typing	18.2	22.0	22.0	3,369-4,217	1,030,046	1,051,391
Mgmt Svcs Techn	2.3	2.0	2.0	3,130-4,428	101,850	104,290
Custodian II	1.0	1.0	1.0	2,997-3,752	42,885	42,885
Custodian I	8.3	7.0	7.0	2,926-3,663	298,676	300,476
Prog Techn	24.3	33.0	33.0	2,917-3,920	1,335,827	1,383,638
Office Asst-Typing	11.0	16.0	16.0	2,880-3,912	682,154	692,774
Key Data Operator	2.8	4.0	4.0	2,786-3,964	176,970	178,680
Office Asst-Gen	1.0	2.0	2.0	2,786-3,834	80,274	81,984
Temporary Help	6.0	6.1	6.1	(361,816)	371,771	371,771
Overtime	-	-	-	(9,117,214)	8,917,572	8,917,572
Totals, Disability Insurance Field Offices	1,156.4	1,270.1	1,270.1	\$86,731,170	\$85,707,426	\$87,279,273
Workload Optimization Division:						
Staff Svcs Mgr III	1.8	-	-	8,759-9,945	-	-
Staff Svcs Mgr II-Supvry	2.4	1.0	1.0	7,204-8,950	86,448	90,768
Research Data Spec II	1.0	1.0	1.0	6,658-8,334	100,008	100,008
Staff Svcs Mgr I	3.2	2.0	2.0	6,563-8,153	182,040	186,576
Research Data Spec I	2.4	2.0	2.0	6,061-7,587	163,776	167,412
Assoc Govtl Prog Analyst	6.2	6.0	6.0	5,518-6,907	454,182	468,942
Research Data Analyst II	0.3	1.0	1.0	5,793-7,256	69,516	72,996
Staff Svcs Analyst-Gen	1.9	1.0	1.0	3,534-5,744	61,411	64,483
Jr Staff Analyst-Gen	-	4.0	4.0	3,534-4,789	229,680	237,868
Temporary Help	1.1	1.1	1.1	(78,662)	79,081	79,081
Overtime	-	-	-	(1,293)	1,264	1,264
Totals, Workload Optimization Division	20.3	19.1	19.1	1,591,869.0	\$1,427,406	\$1,469,398
Totals, Disability Insurance Branch	1,325.6	1,440.0	1,440.0	\$101,773,331	\$99,940,974	\$101,758,306
Employment Training Panel						
Exec Director-Empt Trng Panel	0.9	1.0	1.0	13,179-14,679	176,148	176,148
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712

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Attorney III	1.0	1.0	1.0	10,229-13,132	156,968	157,416
Assistant Director, ETP	1.0	1.0	1.0	10,316-11,489	137,868	137,868
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Asst Sec, Apprenticeship and Wkr Training	0.5	-	-	8,942-9,960	-	-
Staff Svcs Mgr III	0.9	2.0	2.0	8,759-9,945	224,448	229,704
Info Tech Mgr I	0.6	1.0	1.0	8,591-11,512	136,109	138,144
Info Tech Spec II	1.2	2.0	2.0	7,893-10,576	242,198	247,960
Staff Svcs Mgr II-Supvry	5.0	5.0	5.0	7,204-8,950	515,634	517,174
Staff Mgmt Auditor	1.0	1.0	1.0	6,894-8,989	107,868	107,868
Staff Svcs Mgr I	11.4	11.0	11.0	6,563-8,153	1,024,186	1,045,327
Assoc Mgmt Auditor	2.8	3.0	3.0	6,082-7,998	283,369	283,369
Research Data Spec I	1.9	2.0	2.0	6,061-7,587	165,372	170,910
Info Tech Spec I	5.9	5.0	5.0	5,960-9,643	532,346	543,694
Research Data Analyst II	2.0	3.0	3.0	5,793-7,256	229,895	237,037
Assoc Govtl Prog Analyst	32.4	32.0	32.0	5,518-6,907	2,564,396	2,597,669
Info Tech Assoc	1.1	1.0	1.0	4,516-7,998	65,925	69,219
Legal Assistant	1.0	1.0	1.0	4,247-5,317	59,673	60,773
Exec Secretary II	0.2	-	-	4,125-5,162	-	-
Staff Svcs Mgmt Auditor	1.0	1.0	1.0	4,091-6,651	73,507	77,188
Staff Svcs Analyst-Gen	11.3	10.0	10.0	3,534-5,744	553,735	579,896
Jr Staff Analyst-Gen	-	8.0	8.0	3,534-4,789	339,264	356,256
Office Techn-Typing	2.5	2.0	2.0	3,369-4,217	92,208	94,287
Mgmt Svcs Techn	3.8	5.0	5.0	3,130-4,428	217,936	224,604
Temporary Help	0.5	2.9	2.9	(47,024)	263,952	263,952
Overtime	-	-	-	(120,100)	117,470	117,470
Totals, Employment Training Panel	91.9	102.9	102.9	\$8,255,146	\$8,576,743	\$8,730,201
Executive Branch						
Director's Office:						
Director	1.0	1.0	1.0	15,391-18,296	219,637	219,637
Chief Dep Director of External Affs, Leg & Policy	-	1.0	1.0	13,786-16,128	165,432	165,432
Chief Dep Director of Operations	1.0	1.0	1.0	13,786-16,128	185,112	185,112
Special Advisor for Strat Int and Comm	0.9	-	-	13,786-15,361	-	-
Senior Policy Advisor, EDD	0.9	-	-	13,786-15,361	-	-
Deputy Secretary of Future Work	0.9	1.0	1.0	12,602-14,036	151,224	151,224
C.E.A. C	0.1	-	-	12,329-13,998	-	-
C.E.A. B	2.0	2.0	2.0	11,102-13,226	315,876	315,876
Prog & Risk Miti Officer, EDD	1.0	1.0	1.0	10,856-14,414	155,400	155,400
C.E.A. A	1.0	2.0	2.0	9,471-11,463	232,992	232,992
Staff Svcs Mgr I	1.2	3.0	3.0	6,563-8,153	236,268	248,076
Assoc Govtl Prog Analyst	0.4	4.0	4.0	5,518-6,907	264,864	278,112
Exec Secretary II	1.2	2.0	2.0	4,125-5,162	115,843	120,619
Administrative Assistant, LWDA	0.1	1.0	1.0	4,750-5,887	57,000	57,000
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Office Techn-Gen	-	1.0	1.0	3,308-4,145	39,696	41,676
Special Consultant	0.2	-	-	0-99,999	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Temporary Help	0.5	0.5	0.5	(68,840)	75,234	75,234
Totals, Director's Office	13.4	22.5	22.5	\$1,559,404	\$2,307,590	\$2,341,526
Equal Employment Opportunity Office:						
C.E.A. A	0.1	-	-	9,471-11,463	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	4.3	4.0	4.0	5,518-6,907	290,766	301,164
Staff Svcs Analyst-Gen	0.6	-	-	3,534-5,744	-	-
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-4,789	127,224	133,596
Totals, Equal Employment Opportunity Office	6.0	9.0	9.0	\$474,630	\$604,146	\$624,852
Language Access Office:						
C.E.A. A	0.8	1.0	1.0	9,471-11,463	113,652	113,652
Staff Svcs Mgr II-Supvry	0.5	-	-	7,204-8,950	-	-
Staff Svcs Mgr I	1.7	3.0	3.0	6,563-8,153	263,981	273,472
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	59,479	62,455
Totals, Language Access Office	3.0	5.0	5.0	\$269,660	\$437,112	\$449,579
Legal Office:						
Dep Director, EDD	0.8	1.0	1.0	14,697-16,373	192,156	192,156
Asst Chief Counsel	2.3	2.0	2.0	13,680-16,003	355,896	364,128
Attorney IV	4.3	3.0	3.0	11,305-14,518	434,359	456,083
Attorney III	7.9	7.0	7.0	10,229-13,132	1,008,785	1,031,254
Attorney	5.8	7.0	7.0	7,512-10,836	730,471	766,157
Staff Svcs Mgr II-Supvry	0.5	-	-	7,204-8,950	-	-
Sr Legal Analyst	4.4	4.0	4.0	5,793-7,256	309,405	320,045
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	71,848	75,440
Legal Analyst	2.3	3.0	3.0	4,819-6,032	171,535	177,355
Legal Support Supvr I	1.0	1.0	1.0	4,529-5,674	67,248	68,088
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	127,786	132,154
Office Techn-Typing	0.8	1.0	1.0	3,369-4,217	40,428	42,444
Sr Legal Typist	2.0	2.0	2.0	3,247-4,540	98,412	100,740
Temporary Help	-	-	-	(7,133)	-	-
Overtime	-	-	-	(57,271)	56,018	56,018
Totals, Legal Office	35.1	34.0	34.0	\$3,649,173	\$3,664,347	\$3,782,062
Totals, Executive Branch	57.5	70.5	70.5	\$5,952,867	\$7,013,195	\$7,198,019
Information Technology Branch						
Application Services Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	159,612	159,612
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Mgr I	7.3	7.0	7.0	8,591-11,512	964,100	967,008
Info Tech Spec II	19.1	17.0	17.0	7,893-10,576	2,065,630	2,086,416
Info Tech Supvr II	6.4	7.0	7.0	7,783-10,428	821,622	833,976
Info Tech Supvr I	2.0	2.0	2.0	7,080-9,486	228,600	228,600
Assoc Tax Auditor	0.3	1.0	1.0	6,082-7,998	79,184	83,140
Sr Tax Compliance Rep-Spec	0.6	2.0	2.0	6,082-7,618	178,736	181,936
Info Tech Spec I	60.5	57.0	57.0	5,960-9,643	5,768,341	5,863,787
Assoc Govtl Prog Analyst	3.4	4.0	4.0	5,518-6,907	318,623	322,316

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Acctg Officer-Spec	0.3	1.0	1.0	4,819-6,032	72,384	72,384
Info Tech Assoc	29.1	29.0	29.0	4,516-7,998	2,326,388	2,374,626
Info Tech Techn	-	1.0	1.0	3,783-6,051	45,396	47,664
Dis Ins Prog Rep	0.6	2.0	2.0	3,534-5,500	120,936	126,078
Empt Prog Rep	0.6	-	-	3,534-5,500	-	-
Office Techn-Typing	1.6	3.0	3.0	3,369-4,217	145,203	149,513
Office Asst-Typing	0.6	1.0	1.0	2,880-3,912	42,348	44,466
Temporary Help	0.8	0.8	0.8	(92,330)	88,993	88,993
Overtime	-	-	-	(94,376)	92,309	92,309
Totals, Application Services Division	135.2	136.8	136.8	\$14,121,316	\$13,670,421	\$13,874,840
Benefit Systems Modernization:						
C.E.A. B	1.0	2.0	2.0	11,102-13,226	305,628	305,628
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Spec III	1.3	2.0	2.0	8,700-11,659	259,354	270,036
Info Tech Mgr I	0.6	1.0	1.0	8,591-11,512	134,670	138,048
Info Tech Spec II	0.8	-	-	7,893-10,576	-	-
Totals, Benefit Systems Modernization	4.7	6.0	6.0	\$598,518	\$851,668	\$865,728
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	167,976	167,976
Info Tech Mgr II	0.7	-	-	10,421-12,668	-	-
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	122,175	128,284
Info Tech Spec I	1.0	1.0	1.0	5,960-9,643	115,716	115,716
Administrative Assistant I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Totals, Deputy Director's Office	4.7	4.0	4.0	\$538,583	\$474,795	\$480,904
Information Security Office						
C.E.A. B	0.2	1.0	1.0	11,102-13,226	158,712	158,712
Info Tech Mgr II	1.2	2.0	2.0	10,421-12,668	277,068	283,320
Info Tech Spec III	-	2.0	2.0	8,700-11,659	208,800	219,240
Info Tech Mgr I	1.5	7.0	7.0	8,591-11,512	782,052	811,074
Info Tech Spec II	2.8	11.0	11.0	7,893-10,576	1,092,630	1,140,949
Info Tech Supvr II	0.5	2.0	2.0	7,783-10,428	186,792	196,128
Info Tech Spec I	4.5	14.0	14.0	5,960-9,643	1,158,987	1,200,900
Assoc Govtl Prog Analyst	4.2	3.0	3.0	5,518-6,907	242,115	247,446
Info Tech Assoc	3.0	5.0	5.0	4,516-7,998	402,207	410,840
Info Tech Techn	3.0	3.0	3.0	3,783-6,051	194,652	202,165
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Information Security Office	20.9	51.0	51.0	\$2,055,093	\$4,744,443	\$4,913,218
Infrastructure Services Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	159,612	159,612
Info Tech Mgr II	2.5	2.0	2.0	10,421-12,668	304,032	304,032
Info Tech Spec III	2.3	6.0	6.0	8,700-11,659	661,908	688,008
Info Tech Mgr I	9.2	10.0	10.0	8,591-11,512	1,344,223	1,351,500
Info Tech Spec II	23.1	34.0	34.0	7,893-10,576	3,900,358	3,976,167
Info Tech Supvr II	1.9	4.0	4.0	7,783-10,428	418,230	434,796
Info Tech Spec I	45.4	65.0	65.0	5,960-9,643	6,251,950	6,400,898
Info Tech Assoc	8.2	11.0	11.0	4,516-7,998	756,071	784,287

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Prog Techn III	1.0	1.0	1.0	3,774-4,728	51,180	53,736
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	0.5	0.5	0.5	(54,702)	57,886	57,886
Overtime	-	-	-	(39,548)	38,682	38,682
Totals, Infrastructure Services Division	96.1	135.5	135.5	\$11,064,315	\$13,994,736	\$14,300,208
Product Development Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Info Tech Mgr II	1.4	2.0	2.0	10,421-12,668	275,328	283,320
Info Tech Spec III	0.1	1.0	1.0	8,700-11,659	104,400	109,620
Info Tech Mgr I	6.4	7.0	7.0	8,591-11,512	909,192	920,355
Info Tech Spec II	20.1	22.0	22.0	7,893-10,576	2,631,654	2,661,720
Info Tech Supvr II	11.7	13.0	13.0	7,783-10,428	1,493,298	1,526,708
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	102,438	102,438
Staff Svcs Mgr I	2.4	2.0	2.0	6,563-8,153	193,560	195,672
Info Tech Spec I	67.7	71.0	71.0	5,960-9,643	7,238,032	7,370,187
Assoc Govtl Prog Analyst	1.6	1.0	1.0	5,518-6,907	81,276	85,340
Info Tech Assoc	15.5	19.0	19.0	4,516-7,998	1,487,467	1,528,317
Office Techn-Typing	1.2	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	1.7	1.7	1.7	(136,606)	140,675	140,675
Totals, Product Development Division	131.8	142.7	142.7	\$14,068,536	\$14,856,460	\$15,125,508
Production Services Division:						
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
C.E.A. A	0.9	-	-	9,471-11,463	-	-
Info Tech Mgr I	4.5	4.0	4.0	8,591-11,512	538,284	546,908
Info Tech Spec II	3.1	2.0	2.0	7,893-10,576	253,824	253,824
Info Tech Supvr II	8.4	10.0	10.0	7,783-10,428	1,178,799	1,195,596
Info Tech Spec I	55.9	60.0	60.0	5,960-9,643	6,456,492	6,507,728
Research Data Analyst II	-	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	2.2	3.0	3.0	5,518-6,907	240,804	250,388
Info Tech Assoc	29.4	35.0	35.0	4,516-7,998	2,899,753	2,944,295
Info Tech Techn	1.0	1.0	1.0	3,783-6,051	72,612	72,612
Temporary Help	0.4	0.4	0.4	(50,345)	46,206	46,206
Overtime	-	-	-	(18,987)	18,571	18,571
Totals, Production Services Division	106.8	117.4	117.4	\$11,544,325	\$11,944,433	\$12,075,216
Technology Governance Division:						
C.E.A. B	0.4	1.0	1.0	11,102-13,226	158,712	158,712
Info Tech Mgr II	2.0	3.0	3.0	10,421-12,668	429,084	435,336
Info Tech Spec III	1.0	1.0	1.0	8,700-11,659	139,908	139,908
Info Tech Mgr I	4.4	6.0	6.0	8,591-11,512	752,140	762,698
Info Tech Spec II	14.7	20.0	20.0	7,893-10,576	2,244,349	2,299,969
Info Tech Supvr II	3.6	4.0	4.0	7,783-10,428	439,769	450,193
Staff Svcs Mgr II-Supvry	3.2	2.0	2.0	7,204-8,950	214,800	214,800
Staff Svcs Mgr I	1.2	1.0	1.0	6,563-8,153	78,756	82,692
Sr Tax Compliance Rep-Spec	0.9	-	-	6,082-7,618	-	-
Info Tech Spec I	38.2	40.0	40.0	5,960-9,643	4,165,903	4,228,033
Assoc Govtl Prog Analyst	6.7	6.0	6.0	5,518-6,907	461,016	476,389

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Assoc	10.8	11.0	11.0	4,516-7,998	812,633	834,843
Staff Svcs Analyst-Gen	3.3	2.0	2.0	3,534-5,744	121,211	127,273
Office Techn-Typing	0.6	2.0	2.0	3,369-4,217	81,696	85,773
Temporary Help	0.8	0.8	0.8	(77,242)	81,486	81,486
Overtime	-	-	-	(879)	860	860
Totals, Technology Governance Division	91.8	99.8	99.8	\$9,641,708	\$10,182,323	\$10,378,965
Totals, Information Technology Branch	592.0	693.2	693.2	\$63,632,394	\$70,719,279	\$72,014,587
Legislative Affairs Branch						
Legislative & Intergovernmental Affairs Office:						
Deputy Director of Leg Affairs	0.9	1.0	1.0	11,350-15,070	149,988	149,988
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II-Suprvy	0.9	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svcs Mgr I	2.6	3.0	3.0	6,563-8,153	264,510	272,844
Assoc Govtl Prog Analyst	7.4	3.0	3.0	5,518-6,907	226,162	233,324
Jr Staff Analyst-Gen	-	5.0	5.0	3,534-4,789	212,040	222,660
Totals, Legislative Affairs Branch	12.8	14.0	14.0	\$1,099,129	\$1,058,488	\$1,088,924
Policy, Accountability and Compliance Branch						
Audit and Evaluation Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	151,656	151,656
Supvng Mgt Auditor	1.0	1.0	1.0	9,196-10,962	131,058	131,544
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	112,664	117,324
Sr Mgmt Auditor	2.0	2.0	2.0	7,563-9,870	226,722	232,140
Research Data Supvr II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr II-Suprvy	4.0	4.0	4.0	7,204-8,950	427,038	427,038
Staff Mgmt Auditor	1.5	3.0	3.0	6,891-8,989	284,859	294,972
Research Data Spec II	1.8	2.0	2.0	6,658-8,334	195,266	195,266
Staff Svcs Mgr I	5.2	5.0	5.0	6,563-8,153	446,028	460,824
Assoc Mgmt Auditor	6.0	7.0	7.0	6,082-7,998	548,354	571,196
Research Data Spec I	2.8	3.0	3.0	6,061-7,587	272,248	273,132
Research Data Analyst II	0.7	1.0	1.0	5,793-7,256	70,966	74,516
Assoc Govtl Prog Analyst	14.4	15.0	15.0	5,518-6,907	1,114,883	1,154,035
Exec Asst	0.2	-	-	4,125-5,162	-	-
Staff Svcs Mgmt Auditor	2.3	6.0	6.0	4,091-6,651	333,333	350,023
Staff Svcs Analyst-Gen	6.1	5.0	5.0	3,534-5,744	297,236	308,093
Jr Staff Analyst-Gen	-	5.0	5.0	3,534-4,789	296,784	311,627
Totals, Audit and Evaluation Division	51.0	62.0	62.0	\$4,480,087	\$5,016,495	\$5,160,786
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	166,644	166,644
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Totals, Deputy Director's Office	3.0	3.0	3.0	\$345,668	\$335,988	\$335,988
Investigation Division:						
C.E.A. B	0.9	1.0	1.0	11,102-13,226	156,456	156,456
Supvng Crim Investigator II	2.2	3.0	3.0	8,746-11,392	400,232	405,476
Supvng Crim Investigator I	5.9	6.0	6.0	7,759-10,101	768,975	768,975
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Svcs Mgr I	2.9	2.0	2.0	6,563-8,153	195,672	195,672
Investigator	27.4	35.0	35.0	5,916-9,428	3,732,513	3,786,754
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-6,907	308,821	317,208
Staff Svcs Analyst-Gen	4.8	5.0	5.0	3,534-5,744	245,564	257,846
Jr Staff Analyst-Gen	-	3.0	3.0	3,534-4,789	127,224	133,596
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	0.8	0.8	0.8	(77,343)	81,682	81,682
Overtime	-	-	-	(12,265)	11,997	11,997
Totals, Investigation Division	49.7	61.8	61.8	\$5,550,556	\$6,176,964	\$6,265,506
Labor Market Information Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	146,880	146,880
Research Data Mgr	2.0	2.0	2.0	8,759-9,945	238,680	238,680
Research Data Spec III	2.0	2.0	2.0	7,315-9,155	219,720	219,720
Research Data Supvr II	5.3	6.0	6.0	7,204-8,950	623,448	627,768
Research Data Spec II	6.0	6.0	6.0	6,658-8,334	588,144	592,548
Research Data Supvr I	10.6	12.0	12.0	6,563-8,153	1,125,926	1,141,638
Staff Svcs Mgr I	1.3	2.0	2.0	6,563-8,153	181,521	190,600
Research Data Spec I	12.9	15.0	15.0	6,061-7,587	1,292,412	1,306,956
Research Data Analyst II	32.8	39.0	39.0	5,793-7,256	3,180,462	3,242,675
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	244,617	247,881
Supvng Prog Techn III	3.6	4.0	4.0	4,338-5,436	239,883	245,355
Research Data Analyst I	21.0	18.0	18.0	3,895-6,032	1,212,763	1,238,926
Prog Techn III	5.0	6.0	6.0	3,774-4,728	324,332	329,895
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,534-5,744	159,282	165,068
Prog Techn II	25.4	27.0	27.0	3,373-4,227	1,290,124	1,318,908
Office Techn-Typing	1.7	2.0	2.0	3,369-4,217	91,773	95,610
Prog Techn	6.0	7.0	7.0	2,917-3,920	300,724	309,954
Temporary Help	1.8	2.0	2.0	(90,975)	89,742	89,742
Overtime	-	-	-	(33,413)	32,679	32,679
Totals, Labor Market Information Division	143.4	157.0	157.0	\$11,105,528	\$11,583,112	\$11,781,483
Totals, Policy, Accountability and Compliance Branch	247.1	283.8	283.8	\$21,481,839	\$23,112,559	\$23,543,763
Public Affairs Branch						
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	167,976	167,976
Assoc Govtl Prog Analyst	0.9	1.0	1.0	5,518-6,907	82,884	82,884
Exec Asst	0.8	1.0	1.0	4,125-5,162	61,944	61,944
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,444	44,568
Totals, Deputy Director's Office	3.7	4.0	4.0	\$346,890	\$355,248	\$357,372
Marketing & Constituent Services:						
C.E.A. A	0.7	1.0	1.0	9,471-11,463	118,404	118,404
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	7,204-8,950	200,084	204,720
Info Officer II	1.0	1.0	1.0	6,862-8,527	102,324	102,324
Staff Svcs Mgr I	6.0	7.0	7.0	6,563-8,153	609,255	639,613
Graphic Designer III	2.0	2.0	2.0	5,751-7,201	157,926	162,830
Assoc Govtl Prog Analyst	19.8	15.0	15.0	5,518-6,907	1,169,772	1,203,037
Info Officer I-Spec	5.0	6.0	6.0	5,518-6,907	465,514	474,969

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Assoc	0.5	-	-	4,516-7,998	-	-
Staff Svcs Analyst-Gen	1.4	1.0	1.0	3,534-5,744	58,606	61,418
Totals, Marketing & Constituent Services	38.3	35.0	35.0	\$3,114,944	\$2,881,885	\$2,967,315
Totals, Public Affairs Branch	42.0	39.0	39.0	\$3,461,834	\$3,237,133	\$3,324,687
Tax Branch						
Collection Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	147,756	147,756
Tax Administrator III	3.5	4.0	4.0	9,367-11,168	528,525	538,308
Tax Administrator II	8.3	9.0	9.0	7,764-10,130	1,042,644	1,068,434
Tax Administrator I	37.1	40.0	40.0	7,069-9,225	4,167,393	4,242,744
Prin Compliance Rep	9.9	10.0	10.0	6,365-7,966	931,860	938,555
Sr Tax Compliance Rep-Spec	103.8	109.0	109.0	6,082-7,618	9,529,410	9,709,282
Assoc Govtl Prog Analyst	4.9	4.0	4.0	5,518-6,907	305,806	315,877
Tax Compliance Rep	166.0	187.0	187.0	4,091-6,336	12,624,886	12,967,958
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,534-5,744	53,136	53,136
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Prog Techn II	7.5	9.0	9.0	3,373-4,227	437,263	446,090
Office Techn-Typing	3.7	5.0	5.0	3,369-4,217	217,150	226,365
Prog Techn	7.5	7.0	7.0	2,917-3,920	285,312	294,819
Temporary Help	0.1	0.1	0.1	(7,615)	6,976	6,976
Overtime	-	-	-	(672,104)	657,386	657,386
Totals, Collection Division	353.9	387.1	387.1	\$29,889,938	\$30,977,911	\$31,658,218
Field Audit & Compliance Division:						
C.E.A. B	0.6	1.0	1.0	11,102-13,226	140,712	140,712
Tax Administrator III	2.7	4.0	4.0	9,367-11,168	524,376	538,794
Tax Administrator II	13.3	15.0	15.0	7,764-10,130	1,704,996	1,725,840
Tax Administrator I	43.0	44.0	44.0	7,069-9,225	4,808,219	4,828,789
Staff Tax Auditor, EDD	77.2	84.0	84.0	6,365-8,366	8,168,414	8,242,336
Assoc Tax Auditor	95.4	111.0	111.0	6,082-7,998	9,751,932	9,985,692
Sr Tax Compliance Rep-Spec	4.4	2.0	2.0	6,082-7,618	182,832	182,832
Assoc Govtl Prog Analyst	4.0	4.0	4.0	5,518-6,907	325,282	328,966
Sr Personnel Specialist	0.2	1.0	1.0	4,936-6,184	74,208	77,918
Tax Auditor, EDD	59.3	85.0	85.0	4,091-6,651	5,215,309	5,432,856
Tax Compliance Rep	1.6	1.0	1.0	4,091-6,336	76,032	76,032
Prog Techn III	12.3	14.0	14.0	3,774-4,728	766,950	782,337
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	127,301	133,000
Empt Prog Rep	-	1.0	1.0	3,534-5,500	42,408	44,532
Prog Techn II	27.0	30.0	30.0	3,373-4,227	1,429,943	1,462,985
Secretary	1.0	1.0	1.0	3,369-4,218	48,212	48,212
Office Techn-Typing	4.0	4.0	4.0	3,369-4,217	198,819	201,085
Prog Techn	0.6	1.0	1.0	2,917-3,920	36,318	38,133
Temporary Help	3.0	3.1	3.1	(128,553)	134,029	134,029
Overtime	-	-	-	(474,410)	464,022	464,022
Totals, Field Audit & Compliance Division	351.6	408.1	408.1	\$31,723,891	\$34,220,314	\$34,869,102
Tax Processing & Accounting Division:						
C.E.A. B	0.6	1.0	1.0	11,102-13,226	140,712	140,712

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Tax Administrator III	3.0	3.0	3.0	9,367-11,168	402,048	402,048
Tax Administrator II	7.3	8.0	8.0	7,764-10,130	953,514	959,622
Tax Administrator I	33.3	33.0	33.0	7,069-9,225	3,504,104	3,556,727
Sr Tax Compliance Rep-Spec	57.0	62.0	62.0	6,082-7,618	5,340,954	5,454,397
Sr Acctg Officer-Supvr	3.0	3.0	3.0	5,970-7,418	267,048	267,048
Assoc Govtl Prog Analyst	9.5	8.0	8.0	5,518-6,907	599,011	613,830
Supvng Prog Techn III	1.6	2.0	2.0	4,338-5,436	127,450	127,450
Tax Compliance Rep	196.9	209.0	209.0	4,091-6,336	14,503,755	14,758,533
Prog Techn III	2.5	2.0	2.0	3,774-4,728	112,433	115,272
Staff Svcs Analyst-Gen	3.1	4.0	4.0	3,534-5,744	243,473	247,444
Prog Techn II	60.3	66.0	66.0	3,373-4,227	3,063,116	3,171,526
Secretary	0.1	-	-	3,369-4,218	-	-
Office Techn-Typing	4.4	5.0	5.0	3,369-4,217	226,371	234,906
Office Techn-Gen	1.0	1.0	1.0	3,308-4,145	47,377	47,377
Tax Techn	0.3	-	-	3,063-4,116	-	-
Prog Techn	11.0	13.0	13.0	2,917-3,920	538,411	555,549
Office Asst-Gen	1.0	1.0	1.0	2,786-3,834	46,008	46,008
Temporary Help	-	-	-	(4,269)	-	-
Overtime	-	-	-	(458,608)	448,566	448,566
Totals, Tax Processing & Accounting Division	395.9	421.0	421.0	\$30,128,705	\$30,564,351	\$31,147,015
Tax Support Division:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	167,976	167,976
C.E.A. B	1.0	1.0	1.0	11,102-13,226	147,756	147,756
Tax Administrator III	2.0	2.0	2.0	9,367-11,168	268,032	268,032
Tax Administrator II	8.7	8.0	8.0	7,764-10,130	962,878	970,812
Tax Administrator I	29.7	27.0	27.0	7,069-9,225	2,869,939	2,907,642
Staff Tax Auditor, EDD	9.0	10.0	10.0	6,365-8,366	951,127	958,759
Prin Compliance Rep	1.9	2.0	2.0	6,365-7,966	184,597	186,502
Assoc Tax Auditor	3.5	3.0	3.0	6,082-7,998	283,369	283,369
Sr Tax Compliance Rep-Spec	72.9	73.0	73.0	6,082-7,618	6,376,958	6,499,506
Assoc Govtl Prog Analyst	15.2	17.0	17.0	5,518-6,907	1,330,393	1,357,181
Sr Acctg Officer-Spec	0.6	1.0	1.0	5,518-6,907	82,884	82,884
Acctg Officer-Spec	1.0	1.0	1.0	4,819-6,032	72,384	72,384
Tax Compliance Rep	2.8	3.0	3.0	4,091-6,336	217,561	223,667
Staff Svcs Analyst-Gen	2.2	1.0	1.0	3,534-5,744	57,156	57,468
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	1.3	1.3	1.3	(135,104)	139,391	139,391
Overtime	-	-	-	(64,971)	63,548	63,548
Totals, Tax Support Division	153.8	154.3	154.3	\$14,619,030	\$14,311,369	\$14,526,545
Totals, Tax Branch	1,255.2	1,370.5	1,370.5	\$106,361,564	\$110,073,945	\$112,200,880
Unemployment Insurance Appeals Board						
Chairman	0.7	1.0	1.0	14,657-14,657	175,880	175,880
Member	3.8	4.0	4.0	14,205-14,205	681,856	681,856
Asst to Exec Director	-	1.0	1.0	12,602-14,036	151,224	151,224
C.E.A. C	2.0	2.0	2.0	12,329-13,998	402,840	402,840

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supvng Adm Law Judge	13.4	14.0	14.0	11,472-14,512	2,472,328	2,487,967
Attorney IV	0.3	1.0	1.0	11,305-14,518	170,424	178,945
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	144,336	150,531
Attorney III	1.1	-	-	10,229-13,132	-	-
Adm Law Judge	141.1	151.0	151.0	9,981-13,174	23,135,305	23,562,429
C.E.A. A	1.0	2.0	2.0	9,471-11,463	240,612	240,612
Info Tech Supvr II	3.6	4.0	4.0	7,783-10,428	498,423	500,544
Staff Svcs Mgr II-Supvry	2.9	4.0	4.0	7,204-8,950	406,703	412,968
Staff Svcs Mgr I	3.4	3.0	3.0	6,563-8,153	284,463	287,010
Info Tech Spec I	16.9	18.0	18.0	5,960-9,643	1,882,330	1,902,873
Assoc Bus Mgmt Analyst	2.0	2.0	2.0	5,518-6,907	165,768	165,768
Assoc Govtl Prog Analyst	9.3	10.0	10.0	5,518-6,907	818,172	821,484
Special Investigator	0.1	-	-	5,159-7,303	-	-
Legal Support Supvr II	6.2	7.0	7.0	4,983-6,242	543,799	546,787
Legal Analyst	1.0	1.0	1.0	4,819-6,032	69,627	72,870
Legal Support Supvr I	19.3	21.0	21.0	4,529-5,674	1,438,170	1,458,501
Info Tech Assoc	6.4	9.0	9.0	4,516-7,998	730,229	742,835
Exec Secretary II	1.0	1.0	1.0	4,125-5,162	64,344	64,344
Exec Secretary I	-	1.0	1.0	3,786-4,743	45,432	47,700
Prog Techn III	12.0	14.0	14.0	3,774-4,728	769,389	779,994
Staff Svcs Analyst-Gen	1.6	2.0	2.0	3,534-5,744	143,246	143,256
Jr staff Analyst-Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn-Typing	31.4	61.0	61.0	3,369-4,217	2,653,497	2,754,538
Office Techn-Gen	1.2	2.0	2.0	3,308-4,145	92,331	94,338
Sr Legal Typist	18.9	24.0	24.0	3,247-4,540	1,294,204	1,306,276
Mgmt Svcs Techn	66.2	78.0	78.0	3,130-4,428	3,828,338	3,899,588
Office Asst-Typing	6.4	12.0	12.0	2,880-3,912	441,336	463,146
Office Asst-Gen	0.2	1.0	1.0	2,786-3,834	34,683	36,414
Temporary Help	35.5	117.4	117.4	(3,787,557)	12,437,121	12,437,121
Overtime	-	-	-	(1,034,074)	1,011,432	1,011,432
Totals, Unemployment Insurance Appeals Board	409.9	570.4	570.4	\$45,354,069	\$57,270,250	\$58,026,603
Unemployment Insurance Branch						
Command Center:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	149,676	149,676
Staff Svcs Mgr III	3.0	3.0	3.0	8,759-9,945	356,815	360,732
Staff Svcs Mgr II-Supvry	6.9	7.0	7.0	7,204-8,950	725,773	742,133
Staff Svcs Mgr I	11.5	11.0	11.0	6,563-8,153	981,727	1,016,223
Assoc Govtl Prog Analyst	37.8	35.0	35.0	5,518-6,907	2,670,449	2,763,652
Emp Develmt Spec I	0.1	-	-	4,183-6,296	-	-
Staff Svcs Analyst-Gen	1.4	-	-	3,534-5,744	-	-
Empt Prog Rep	3.8	-	-	3,534-5,500	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	69,300	72,765
Office Techn-Typing	1.2	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	6.8	6.9	6.9	(550,433)	562,529	562,529
Overtime	-	-	-	(827,558)	809,437	809,437
Totals, Command Center Office	73.5	65.9	65.9	\$7,058,703	\$6,366,134	\$6,519,591

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	167,976	167,976
Staff Svcs Mgr III	0.6	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Tax Administrator I	-	1.0	1.0	7,069-9,225	84,828	89,064
Staff Svcs Mgr I	3.9	5.0	5.0	6,563-8,153	453,189	463,394
Empt Prog Mgr II	-	1.0	1.0	6,248-7,821	74,976	78,720
Sr Acctg Officer-Supvr	-	2.0	2.0	5,970-7,418	143,280	150,456
Empt Prog Mgr I	-	6.0	6.0	5,686-7,120	409,392	429,840
Assoc Govtl Prog Analyst	5.5	4.0	4.0	5,518-6,907	315,858	321,180
Sr Acctg Officer-Spec	-	1.0	1.0	5,518-6,907	66,216	69,528
Acctg Officer-Spec	-	2.0	2.0	4,819-6,032	115,656	121,440
Exec Secretary II	0.3	-	-	4,125-5,162	-	-
Staff Svcs Analyst-Gen	4.1	3.0	3.0	3,534-5,744	166,624	174,955
Empt Prog Rep	-	1.0	1.0	3,534-5,500	42,408	44,532
Jr Staff Analyst-Gen	-	6.0	6.0	3,534-4,789	254,448	267,192
Office Techn-Typing	0.1	2.0	2.0	3,369-4,217	80,856	84,888
Totals, Deputy Director's Office	16.5	37.0	37.0	\$1,434,830	\$2,602,447	\$2,689,905
Integrity & Accounting Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	147,756	147,756
Tax Administrator III	2.0	2.0	2.0	9,367-11,168	268,032	268,032
Tax Administrator II	5.4	6.0	6.0	7,764-10,130	723,417	729,360
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Tax Administrator I	10.4	13.0	13.0	7,069-9,225	1,324,758	1,355,274
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	92,916	96,588
Sr Tax Compliance Rep-Spec	0.5	1.0	1.0	6,082-7,618	90,296	91,416
Sr Acctg Officer-Supvr	22.9	25.0	25.0	5,970-7,418	2,143,447	2,160,712
Empt Prog Mgr I	-	1.0	1.0	5,686-7,120	68,232	71,640
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,518-6,907	486,376	491,064
Sr Acctg Officer-Spec	14.0	17.0	17.0	5,518-6,907	1,297,946	1,330,470
Acctg Officer-Spec	75.2	83.0	83.0	4,819-6,032	5,549,659	5,687,824
Tax Auditor, EDD	20.2	22.0	22.0	4,091-6,651	1,687,851	1,692,771
Accountant Trainee	14.0	19.0	19.0	4,065-4,847	1,012,160	1,041,448
Office Svcs Supvr II-Gen	-	1.0	1.0	3,814-4,778	45,768	48,060
Supvng Prog Techn II	0.7	2.0	2.0	3,814-4,778	104,212	108,960
Accountant I-Spec	55.3	98.0	98.0	3,600-4,506	4,644,687	4,804,874
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,534-5,744	108,184	113,596
Empt Prog Rep	0.5	1.0	1.0	3,534-5,500	66,000	66,000
Prog Techn II	5.0	4.0	4.0	3,373-4,227	171,324	179,898
Office Techn-Typing	8.1	12.0	12.0	3,369-4,217	548,298	563,040
Acctg Techn	17.2	22.0	22.0	3,308-4,145	987,976	1,021,159
Prog Techn	11.7	16.0	16.0	2,917-3,920	685,251	704,941
Office Asst-Typing	4.5	5.0	5.0	2,880-3,912	216,904	221,812
Office Asst-Gen	9.5	11.0	11.0	2,786-3,834	477,050	481,654
Temporary Help	72.9	74.4	74.4	(4,175,656)	4,258,805	4,258,805
Overtime	-	-	-	(597,549)	584,465	584,465

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Integrity & Accounting Division	360.9	446.4	446.4	\$24,640,717	\$27,899,170	\$28,429,019
Support Division						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	139,884	139,884
Staff Svcs Mgr III	3.1	4.0	4.0	8,759-9,945	463,128	468,384
Empt Dev Administrator	1.0	1.0	1.0	8,341-9,472	116,664	116,664
Staff Svcs Mgr II-Suprvy	7.6	14.0	14.0	7,204-8,950	1,356,452	1,393,929
Research Data Spec II	-	2.0	2.0	6,658-8,334	159,792	167,784
Staff Svcs Mgr I	14.4	22.0	22.0	6,563-8,153	1,915,516	1,985,018
Empt Prog Mgr II	2.0	2.0	2.0	6,248-7,821	190,704	190,704
Research Data Spec I	2.0	2.0	2.0	6,061-7,587	175,212	179,424
Research Data Analyst II	3.8	8.0	8.0	5,793-7,256	590,226	617,866
Assoc Govtl Prog Analyst	56.5	59.0	59.0	5,518-6,907	4,714,551	4,794,741
Emp Develmt Spec II	9.5	22.0	22.0	5,518-6,907	1,629,497	1,680,868
Emp Develmt Spec I	3.2	3.0	3.0	4,183-6,296	210,440	216,605
Research Data Analyst I	0.5	-	-	3,895-6,032	-	-
Staff Svcs Analyst-Gen	10.5	11.0	11.0	3,534-5,744	647,669	674,960
Empt Prog Rep	-	1.0	1.0	3,534-5,500	42,408	44,532
Jr Staff Analyst-Gen	-	34.0	34.0	3,534-4,789	1,441,872	1,514,088
Secretary	0.3	1.0	1.0	3,369-4,218	40,428	42,444
Office Techn-Typing	4.3	4.0	4.0	3,369-4,217	190,801	195,124
Mgmt Svcs Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Temporary Help	12.1	12.4	12.4	(1,057,821)	1,079,879	1,079,879
Overtime	-	-	-	(604,400)	591,166	591,166
Totals, Support Division	132.8	204.4	204.4	\$11,757,338	\$15,749,425	\$16,147,200
Unemployment Insurance Field Offices:						
C.E.A. B	2.0	2.0	2.0	11,102-13,226	301,596	301,596
Empt Dev Administrator	16.3	16.0	16.0	8,341-9,472	1,806,224	1,806,642
Empt Prog Mgr III	16.5	18.0	18.0	6,862-8,594	1,814,583	1,825,449
Staff Svcs Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Empt Prog Mgr II	23.1	25.0	25.0	6,248-7,821	2,264,690	2,285,101
Empt Prog Mgr I	114.5	171.0	171.0	5,686-7,120	13,526,854	13,834,907
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	248,652	248,652
Emp Develmt Spec II	2.6	3.0	3.0	5,518-6,907	234,984	238,296
Empt Prog Supvr I	1.0	2.0	2.0	4,728-5,919	129,882	132,714
Emp Develmt Spec I	22.9	29.0	29.0	4,183-6,296	1,856,486	1,901,156
Empt Prog Rep	1,058.9	1,302.9	1,302.9	3,534-5,500	79,260,457	80,374,019
Office Techn-Typing	40.3	40.0	40.0	3,369-4,217	1,842,697	1,898,556
Office Svcs Supvr I-Typing	0.5	-	-	3,308-4,146	-	-
Office Techn-Gen	6.9	-	-	3,308-4,145	-	-
Custodian I	12.3	20.0	20.0	2,926-3,663	835,453	850,018
Office Asst-Typing	30.2	48.0	48.0	2,880-3,912	1,984,992	2,042,048
Temporary Help	1,101.8	1,123.4	1,123.3	(56,719,798)	57,825,892	57,820,744
Overtime	-	-	-	(22,352,929)	21,863,460	21,863,460
Totals, Unemployment Insurance Field Offices	2,453.8	2,804.3	2,804.2	\$174,447,496	\$185,894,738	\$187,521,194
Totals, Unemployment Insurance Branch	3,037.5	3,558.0	3,557.9	\$219,339,084	\$238,511,914	\$241,306,909

Workforce Services Branch

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Deputy Director's Office:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	163,116	163,116
Special Asst to Dep Director, Workforce Svc	1.0	1.0	1.0	9,380-10,449	112,560	112,560
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	110,832	116,376
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	7,204-8,950	194,930	201,236
Staff Svcs Mgr I	2.8	3.0	3.0	6,563-8,153	253,595	266,275
Assoc Govtl Prog Analyst	8.7	8.0	8.0	5,518-6,907	621,745	638,509
Exec Secretary I	0.8	1.0	1.0	3,786-4,743	47,899	50,297
Staff Svcs Analyst-Gen	5.4	6.0	6.0	3,534-5,744	352,808	363,560
Jr Staff Analyst-Gen	-	1.0	1.0	3,534-4,789	55,056	57,809
Mgmt Svcs Techn	0.6	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Deputy Director's Office	22.9	25.0	25.0	\$1,886,419	\$1,965,677	\$2,022,874
Field Operations:						
C.E.A. B	3.0	3.0	3.0	11,102-13,226	447,984	447,984
Empt Dev Administrator	12.1	12.0	12.0	8,341-9,472	1,358,176	1,364,208
Staff Svcs Mgr II-Supvry	1.0	3.0	3.0	7,204-8,950	288,355	297,435
Empt Prog Mgr III	19.6	17.0	17.0	6,862-8,594	1,708,223	1,728,356
Staff Svcs Mgr I	2.7	9.0	9.0	6,563-8,153	746,571	778,728
Empt Prog Mgr II	24.0	26.0	26.0	6,248-7,821	2,349,089	2,383,116
Empt Prog Mgr I	85.8	89.0	89.0	5,686-7,120	7,064,480	7,258,886
Assoc Govtl Prog Analyst	5.2	32.0	32.0	5,518-6,907	2,225,508	2,316,586
Emp Develmt Spec II	17.6	4.0	4.0	5,518-6,907	268,452	281,882
Supvng Prog Techn III	-	1.0	1.0	4,338-5,436	56,712	59,547
Emp Develmt Spec I	14.1	11.0	11.0	4,183-6,296	714,982	726,358
Supvng Prog Techn II	1.0	-	-	3,814-4,778	-	-
Prog Techn III	8.6	10.0	10.0	3,774-4,728	516,623	534,364
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,534-5,744	127,224	133,596
Empt Prog Rep	661.6	743.0	743.0	3,534-5,500	43,516,017	44,452,032
Jr Staff Analyst-Gen	-	2.0	2.0	3,534-4,789	84,816	89,064
Prog Techn II	1.0	1.0	1.0	3,373-4,227	50,724	50,724
Office Techn-Typing	12.2	13.0	13.0	3,369-4,217	603,154	624,390
Empt Prog Techn	0.5	-	-	3,249-4,067	-	-
Custodian I	12.0	13.0	13.0	2,926-3,663	540,926	550,474
Office Asst-Typing	0.9	1.0	1.0	2,880-3,912	46,944	46,944
Temporary Help	33.7	34.4	34.4	(1,588,810)	1,596,332	1,596,332
Overtime	-	-	-	(41,476)	37,517	37,517
Totals, Field Operations	917.6	1,027.4	1,027.4	\$61,049,645	\$64,348,809	\$65,758,523
Workforce Services Division:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	139,884	139,884
Staff Svcs Mgr III	3.9	4.0	4.0	8,759-9,945	474,914	477,283
Staff Svcs Mgr II-Supvry	8.3	9.0	9.0	7,204-8,950	917,917	939,644
Staff Svcs Mgr I	25.7	31.0	31.0	6,563-8,153	2,800,730	2,876,949
Research Data Analyst II	0.1	-	-	5,793-7,256	-	-
Assoc Govtl Prog Analyst	58.8	58.0	58.0	5,518-6,907	4,430,452	4,557,143
Staff Svcs Analyst-Gen	12.2	10.0	10.0	3,534-5,744	600,275	626,725
Jr Staff Analyst-Gen	-	13.0	13.0	3,534-4,789	624,096	655,336

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Techn-Typing	1.8	2.0	2.0	3,369-4,217	101,208	101,208
Temporary Help	0.6	0.6	0.6	(35,868)	38,352	38,352
Overtime	-	-	-	(1,000)	905	905
Totals, Workforce Services Division	112.4	128.6	128.6	\$9,468,506	\$10,128,733	\$10,413,429
Totals, Workforce Services Branch	1,052.9	1,181.0	1,181.0	\$72,404,570	\$76,443,219	\$78,194,826
TOTALS, AUTHORIZED POSITIONS	8,702.3	10,011.3	10,011.2	\$690,229,474	\$740,445,356	\$752,943,801
<i>Regular/Ongoing Positions</i>	7,380.5	8,579.9	8,579.9	581,156,265	622,033,155	634,536,748
<i>Temporary Help</i>	1,321.8	1,431.4	1,431.3	71,545,327	81,709,201	81,704,053
<i>Overtime</i>	-	-	-	37,527,882	36,703,000	36,703,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
California Workforce Development Board						
Board Member (50) per diem	-	-	-	\$100/day	\$4,000	\$4,000
Exec Director	1.0	1.0	1.0	13,179-14,679	176,148	176,148
C.E.A. A	2.0	2.0	2.0	9,471-11,463	275,112	275,112
Info Tech Mgr	0.7	1.0	1.0	8,591-11,512	103,092	108,252
Info Tech Spec II	1.7	3.0	3.0	7,893-10,576	342,611	353,280
Staff Svcs Mgr II-Supvry	7.3	8.0	8.0	7,204-8,950	800,630	823,079
Research Data Spec II	3.4	4.0	4.0	6,658-8,334	361,528	374,598
Staff Svcs Mgr I	13.7	19.0	19.0	6,563-8,153	1,655,584	1,721,895
Info Tech Spec I	0.9	1.0	1.0	5,960-9,643	90,578	94,288
Research Data Analyst II	1.1	1.0	1.0	5,793-7,256	86,644	87,072
Assoc Govtl Prog Analyst	23.0	33.0	33.0	5,518-6,907	2,318,469	2,433,539
Assoc Budget Analyst	0.6	1.0	1.0	5,518-6,907	82,884	82,884
Info Tech Assoc	0.6	1.0	1.0	4,516-7,998	54,192	56,904
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,534-5,744	114,692	120,428
Ofc Techn-Typing	0.8	2.0	2.0	3,369-4,217	82,872	87,012
Temporary Help	20.0	28.0	28.0	(1,566,616)	6,800,000	-
TOTALS, AUTHORIZED POSITIONS	78.1	107.0	107.0	\$6,708,258	\$13,349,036	\$6,798,491
<i>Regular/Ongoing Positions</i>	<i>58.1</i>	<i>79.0</i>	<i>79.0</i>	<i>5,137,642</i>	<i>6,545,036</i>	<i>6,794,491</i>
<i>Temporary Help</i>	<i>20.0</i>	<i>28.0</i>	<i>28.0</i>	<i>1,569,316</i>	<i>6,800,000</i>	<i>-</i>
<i>Board Member (50) per diem</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,300</i>	<i>4,000</i>	<i>4,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Board Administration						
Office of the Board:						
Chair Person	1.0	1.0	1.0	\$14,657	\$175,880	\$175,880
Member	4.0	4.0	4.0	14,205	681,856	681,856
Attorney IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
Attorney III	2.0	2.0	2.0	10,229-13,132	315,168	315,168
Attorney	-	1.0	1.0	7,512-10,848	90,144	94,656
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	5,518-6,907	69,818	73,307
Legal Secretary	0.6	1.0	1.0	3,810-5,010	45,720	48,012
Temporary Help	0.6	2.5	2.5	(81,680)	170,000	170,000
Totals, Office of the Board	10.2	13.5	13.5	\$1,542,240	\$1,722,802	\$1,733,095
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	12,084-13,463	161,556	161,556
Supvr Adm Law Judge	1.1	1.0	1.0	11,472-14,512	182,851	182,851
Adm Law Judge	1.6	2.0	2.0	9,981-13,174	285,764	291,752
Legal Secretary	1.0	1.0	1.0	3,810-5,010	60,120	60,120
Temporary Help	0.5	0.2	0.2	(58,113)	50,000	50,000
Totals, Office of the Executive Secretary	5.2	5.2	5.2	\$754,389	\$740,291	\$746,279
Totals, Board Administration	15.4	18.7	18.7	\$2,296,629	\$2,463,093	\$2,479,374
General Counsel Administration						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	16,686-17,187	205,440	205,440
Attorney IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
Attorney III	1.0	1.0	1.0	10,229-13,132	153,084	159,984
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,694
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	5,518-6,907	153,572	157,108
Field Examiner II	1.0	1.0	1.0	5,518-6,907	81,277	84,279
Temporary Help	1.2	-	-	(95,004)	-	-
Overtime	-	-	-	(4,718)	-	-
Totals, Office of the General Counsel	7.2	7.0	7.0	\$881,827	\$846,345	\$863,721
Salinas Regional Office:						
Assoc General Counsel	1.0	1.0	1.0	11,325-13,254	152,916	160,440
Attorney III	-	1.0	1.0	10,229-13,132	122,748	128,885
Attorney	3.9	4.0	4.0	7,512-10,848	448,359	458,677
Field Examiner III	1.0	1.0	1.0	6,061-7,587	93,444	93,444
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Field Examiner II	2.6	4.0	4.0	5,518-6,907	317,104	323,771
Field Examiner I	0.7	1.0	1.0	3,534-5,744	46,401	48,606
Staff Services Analyst-Gen	0.7	1.0	1.0	3,534-5,744	71,328	71,328
Temporary Help	1.9	-	-	(88,807)	-	-
Overtime	-	-	-	(5,997)	16,000	16,000
Totals, Salinas Regional Office	11.8	14.0	14.0	\$1,077,754	\$1,334,516	\$1,370,679
Oxnard Regional Office:						
Attorney III	-	1.0	1.0	10,229-13,132	122,748	128,885
Attorney	2.3	3.0	3.0	7,512-10,848	326,256	342,207
Field Examiner II	1.0	2.0	2.0	5,518-6,907	151,500	154,811

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Legal Secretary	0.8	1.0	1.0	3,810-5,010	50,030	52,412
Totals, Oxnard Regional Office	4.1	7.0	7.0	\$362,358	\$650,534	\$678,315
Visalia Regional Office:						
Attorney III	-	1.0	1.0	10,229-13,132	122,748	128,885
Attorney	2.7	3.0	3.0	7,512-10,848	335,772	348,606
Field Examiner III	0.7	1.0	1.0	6,061-7,587	72,732	76,368
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Field Examiner II	1.0	2.0	2.0	5,518-6,907	151,500	154,811
Legal Secretary	0.8	1.0	1.0	3,810-5,010	45,720	48,012
Field Examiner I	3.0	3.0	3.0	3,534-5,744	209,256	213,316
Staff Services Analyst-Gen	0.8	1.0	1.0	3,534-5,744	71,328	71,328
Temporary Help	1.0	-	-	(59,759)	-	-
Overtime	-	-	-	(8,750)	-	-
Totals, Visalia Regional Office	10.0	13.0	13.0	\$843,939	\$1,075,272	\$1,110,854
Santa Rosa Field Office:						
Attorney	2.8	3.0	3.0	7,512-10,848	334,846	351,354
Field Examiner I	0.7	1.0	1.0	3,534-5,744	67,728	70,326
Sr Legal Typist	-	1.0	1.0	3,247-4,540	39,936	41,928
Totals, Santa Rosa Field Office	3.5	5.0	5.0	\$348,661	\$442,510	\$463,608
Indio Field Office:						
Assoc General Counsel	0.7	1.0	1.0	11,325-13,254	135,900	142,692
Attorney	0.6	1.0	1.0	7,512-10,848	90,144	94,656
Assoc Govtl Pgrm Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Field Examiner II	1.0	1.0	1.0	5,518-6,907	77,828	81,596
Sr Legal Typist	1.0	1.0	1.0	3,247-4,540	56,880	56,880
Temporary Help	0.5	-	-	(27,934)	-	-
Totals, Indio Field Office	3.8	5.0	5.0	\$355,004	\$426,968	\$445,352
Totals, General Counsel Administration	40.4	51.0	51.0	\$3,869,543	\$4,776,145	\$4,932,529
Administration						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Information Technology Specialist II	1.0	1.0	1.0	7,893-10,576	125,517	126,912
Information Technology Specialist I	-	1.0	1.0	5,960-9,643	71,520	75,096
Staff Services Mgr I	1.8	2.0	2.0	6,563-8,153	176,592	180,528
Assoc Govtl Pgrm Analyst	1.0	3.0	3.0	5,518-6,907	201,960	212,064
Temporary Help	0.5	0.3	0.3	(37,519)	60,000	60,000
Totals, Administration	5.3	8.3	8.3	\$579,975	\$794,301	\$813,312
TOTALS, AUTHORIZED POSITIONS	61.1	78.0	78.0	\$6,746,147	\$8,033,539	\$8,225,215
<i>Regular/Ongoing Positions</i>	54.9	75.0	75.0	6,277,866	7,737,539	7,929,215
<i>Temporary Help</i>	6.2	3.0	3.0	448,816	280,000	280,000
<i>Overtime</i>	-	-	-	19,465	16,000	16,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
The Board:						
Chairperson	1.0	1.0	1.0	\$14,657	\$175,880	\$175,880
Board Member	3.0	4.0	4.0	14,205	681,856	681,856
Executive Director	1.0	1.0	1.0	13,179-14,401	172,812	172,812
Attorney III	1.0	1.0	1.0	10,229-13,132	156,788	157,584
Legal Advisor	3.1	5.0	5.0	10,216-14,487	678,864	678,864
Adm Asst to Chair	-	1.0	1.0	7,227-7,758	86,724	86,724
Staff Services Manager I	1.0	1.0	1.0	6,563-8,153	89,366	93,836
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	153,165	159,857
Staff Services Analyst-Gen	1.0	2.0	2.0	3,534-5,744	103,688	108,879
Temporary Help	1.2	1.5	1.5	(101,556)	120,070	120,070
Totals	14.3	19.5	19.5	\$1,910,758	\$2,419,213	\$2,436,362
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	158,712	158,712
Information Technology Specialist II	1.0	1.0	1.0	7,893-10,576	130,728	130,728
Information Technology Specialist I	0.9	1.0	1.0	5,960-9,643	113,666	113,666
Staff Services Manager II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Manager I	0.9	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	2.2	4.0	4.0	5,518-6,907	288,736	303,158
Sr Acctg Officer-Spec	0.5	1.0	1.0	5,518-6,907	85,392	85,392
Staff Services Analyst-Gen	1.3	-	-	3,534-5,744	-	-
Temporary Help	1.1	1.5	1.5	(60,465)	108,070	108,070
Overtime	-	-	-	(479)	-	-
Totals, Administrative Services	9.9	11.5	11.5	\$956,686	\$1,090,540	\$1,104,962
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	13,658-16,373	196,476	196,476
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Supervising Attorney	3.0	3.0	3.0	10,230-13,132	472,752	472,752
Attorney III	7.5	8.0	8.0	10,229-13,132	1,217,622	1,243,575
Attorney	8.0	8.0	8.0	7,512-10,848	901,926	946,061
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	79,361	83,181
Staff Services Analyst-Gen	2.8	2.0	2.0	3,534-5,744	123,552	129,738
Legal Secretary	1.0	1.0	1.0	3,810-5,010	50,070	52,572
Temporary Help	-	1.0	-	(150)	131,864	-
Overtime	-	-	-	(183)	-	-
Totals, Office of General Counsel	25.3	26.0	25.0	\$3,212,500	\$3,365,659	\$3,316,391
Division of Administrative Law:						
C.E.A. C	1.0	1.0	1.0	9,471-19,557	213,828	224,520
Senior Adm Law Judge	2.0	2.0	2.0	10,829-13,821	348,290	348,290
Adm Law Judge	7.2	8.0	8.0	9,981-13,174	1,303,444	1,311,513
Totals, Division of Administrative Law	10.2	11.0	11.0	\$1,781,579	\$1,865,562	\$1,884,323
State Mediation and Conciliation Services:						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	140,676	147,708
Presiding Conciliator	2.0	2.0	2.0	8,492-10,633	255,192	255,192
Conciliator	7.6	8.0	8.0	8,099-10,138	972,072	973,248
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	65,938	69,122

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, State Mediation and Conciliation Services	11.6	12.0	12.0	\$1,423,162	\$1,433,878	\$1,445,270
TOTALS, AUTHORIZED POSITIONS	71.3	80.0	79.0	\$9,284,685	\$10,174,852	\$10,187,308
<i>Regular/Ongoing Positions</i>	69.0	76.0	76.0	9,121,852	9,814,848	9,959,168
<i>Temporary Help</i>	2.3	4.0	3.0	162,171	360,004	228,140
<i>Overtime</i>	-	-	-	662	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office of the Director						
Director's Office:						
Director	1.0	1.0	1.0	\$15,390-17,477	\$209,729	\$209,729
Chief Counsel	1.0	1.0	1.0	13,786-15,361	178,968	178,968
Senior Advisor	0.1	1.0	1.0	13,786-15,361	165,432	165,432
Chief Deputy Director	1.0	1.0	1.0	13,786-14,913	178,956	178,956
LWDA, Deputy Secretary	-	1.0	1.0	13,450-14,986	161,400	161,400
Special Counsel to the Director	-	1.0	1.0	13,179-14,679	158,148	158,148
Assoc Secretary	-	1.0	1.0	12,519-13,888	150,228	157,740
Deputy Director, External Affairs	1.0	1.0	1.0	10,316-11,489	137,868	137,868
Deputy Director	-	1.0	1.0	10,316-11,489	123,792	123,792
Sr Planner	-	1.0	1.0	9,838-10,959	118,056	118,056
C.E.A. A	2.0	2.0	2.0	9,471-11,463	274,656	274,656
Staff Services Mgr II-MgrI	0.8	1.0	1.0	7,976-9,059	95,712	100,500
Sr Mgt Auditor	1.0	1.0	1.0	7,563-9,870	118,440	118,440
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	5.1	7.5	7.5	6,563-8,153	680,538	697,641
Assoc Mgmt Auditor	2.7	3.0	3.0	6,082-7,998	277,772	283,853
Assoc Govtl Prog Analyst	11.3	14.0	17.0	5,518-6,907	1,084,870	1,327,370
Staff Services Mgmt Auditor	0.7	1.0	1.0	4,091-6,651	77,472	77,472
Staff Services Analyst-Gen ¹	1.4	4.0	5.0	3,534-5,744	211,887	274,587
Office Techn-Typing	1.1	2.0	2.0	3,369-4,217	82,200	86,304
Office Techn-Gen	1.7	2.0	2.0	3,308-4,145	88,575	91,416
Totals, Director's Office	32.9	48.5	52.5	\$3,281,227	\$4,682,099	\$5,029,728
Anti-Fraud:						
Attorney IV	1.0	1.0	1.0	11,305-14,518	144,864	152,108
C.E.A. B	1.0	1.0	1.0	11,102-13,226	181,596	181,596
Attorney III	4.0	4.0	4.0	10,229-13,132	522,598	548,713
Attorney	0.8	1.0	1.0	7,512-10,848	93,904	98,596
Research Data Specialist III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Research Data Specialist I	1.0	1.0	1.0	6,061-7,587	77,640	81,520
Special Investigator	1.0	1.0	1.0	5,159-8,031	82,425	86,544
Legal Support Supvr I	0.3	1.0	1.0	4,529-5,674	75,067	75,067
Legal Secretary	1.6	2.0	2.0	3,810-5,010	107,177	109,532
Sr Legal Typist	-	1.0	1.0	3,247-4,540	39,936	41,928
Totals, Anti-Fraud Unit	11.7	14.0	14.0	\$1,302,116	\$1,435,067	\$1,485,464
Public Information Office:						
Info Officer III	1.0	1.0	1.0	9,184-10,429	125,148	125,148
Staff Services Mgr II-Supvr	0.8	1.0	1.0	7,204-8,950	86,448	90,768
Staff Services Mgr I	1.8	2.0	2.0	6,563-8,153	170,456	178,976
Assoc Govtl Prog Analyst	2.7	3.0	3.0	5,518-6,907	218,831	225,707
Info Officer I-Specialist	2.3	3.0	3.0	5,518-6,907	219,096	225,790
Graphic Designer II	1.0	1.0	1.0	4,879-6,108	65,893	69,186
Totals, Public Information Office	9.6	11.0	11.0	\$854,253	\$885,872	\$915,575
Legal Office:						
Chief Counsel	0.8	1.0	1.0	15,251-17,100	183,012	183,012

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,036	192,036
Attorney V	3.8	4.0	4.0	11,932-15,228	730,944	730,944
Attorney IV	17.5	22.0	22.0	11,305-14,518	3,464,071	3,550,615
C.E.A. B	2.0	2.0	2.0	11,102-13,226	399,156	399,156
Attorney III ²	5.1	13.0	14.0	10,229-13,132	1,680,454	1,887,423
Attorney	8.0	12.0	12.0	7,512-10,848	1,170,324	1,228,867
Supvng Spec Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Special Investigator	11.9	15.0	15.0	5,159-8,031	1,315,681	1,331,871
Legal Support Supvr II	-	1.0	1.0	4,983-6,242	59,796	62,784
Legal Analyst	-	1.0	1.0	4,819-6,032	57,828	60,720
Legal Support Supvr I	0.7	1.0	1.0	4,529-5,674	54,348	57,060
Legal Secretary ²	13.8	18.0	18.0	3,810-5,010	1,032,661	1,043,104
Staff Services Analyst-Gen	2.0	2.0	2.0	3,534-5,744	129,636	132,672
Office Techn-Typing	1.7	3.0	3.0	3,369-4,217	129,813	135,371
Sr Legal Typist	-	1.0	1.0	3,247-4,540	39,936	41,928
Totals, Legal Office	<u>70.3</u>	<u>99.0</u>	<u>100.0</u>	<u>\$8,256,440</u>	<u>\$10,844,956</u>	<u>\$11,242,823</u>
Totals, Office of the Director	124.5	172.5	177.5	\$13,694,036	\$17,847,994	\$18,673,590
Administration						
Administration Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	161,004	161,004
Totals, Administration Division Office	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>\$170,607</u>	<u>\$161,004</u>	<u>\$161,004</u>
Chief Financial Officer Office:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Totals, Chief Financial Officer Office	<u>1.0</u>	<u>2.0</u>	<u>2.0</u>	<u>\$165,366</u>	<u>\$272,364</u>	<u>\$272,364</u>
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.0	3.0	3.0	6,563-8,153	260,390	272,924
Assoc Budget Analyst	2.8	6.0	6.0	5,518-6,907	436,434	449,970
Staff Services Analyst-Gen	1.2	4.0	4.0	3,534-5,744	224,883	230,559
Office Techn-Typing	0.6	1.0	1.0	3,369-4,217	40,428	42,444
Totals, Office of Budget and Revenue Management	<u>8.6</u>	<u>16.0</u>	<u>16.0</u>	<u>\$745,604</u>	<u>\$1,188,875</u>	<u>\$1,222,637</u>
Fiscal Management:						
Accounting Admin III	0.5	1.0	1.0	8,759-9,945	116,066	118,955
Accounting Admin II	1.4	2.0	2.0	7,204-8,950	190,212	197,528
Accounting Admin I-Supvr	5.5	6.0	6.0	6,563-8,153	576,543	584,861
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	94,821	97,368
Sr Accounting Officer-Supvr	2.7	7.0	7.0	5,970-7,418	554,136	576,576
Assoc Accounting Analyst	2.4	9.0	9.0	5,793-7,256	655,496	683,396
Sr Accounting Officer-Spec	0.9	5.0	5.0	5,518-6,907	341,506	358,436
Assoc Govtl Prog Analyst	2.9	3.0	3.0	5,518-6,907	237,591	242,921
Accounting Officer-Supvr	-	1.0	1.0	4,962-6,214	59,544	62,520
Accounting Officer-Spec	9.4	23.0	23.0	4,819-6,032	1,396,321	1,455,287

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Accountant Trainee	2.6	12.0	12.0	4,065-4,847	587,999	617,361
Accountant I-Spec	0.9	1.0	1.0	3,600-4,506	54,072	54,072
Staff Services Analyst-Gen	2.1	3.0	3.0	3,534-5,744	178,770	182,388
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	89,340	93,813
Accounting Techn	0.9	1.0	1.0	3,308-4,145	49,740	49,740
Totals, Fiscal Management	35.2	77.0	77.0	\$2,732,576	\$5,182,157	\$5,375,222
Human Resources:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	124,332	124,332
Staff Services Mgr III	1.2	2.0	2.0	8,759-9,945	233,166	233,166
Labor Relations Manager I	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr II-MgrI	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Staff Services Mgr II-Supvr	4.5	5.0	5.0	7,204-8,950	515,183	519,463
Staff Services Mgr I	12.3	17.5	17.5	6,563-8,153	1,604,735	1,646,641
Labor Relations Specialist	0.3	2.0	2.0	6,563-8,153	158,496	166,419
Assoc Govtl Prog Analyst	13.2	19.0	19.0	5,518-6,907	1,431,115	1,462,922
Assoc Personnel Analyst	8.0	9.0	9.0	5,518-6,907	686,950	700,585
Personnel Supvr II	2.0	2.0	2.0	5,460-6,836	155,755	159,031
Personnel Supvr I	1.0	1.0	1.0	4,963-6,213	82,012	82,012
Sr Personnel Spec	2.5	4.0	4.0	4,936-6,184	260,356	269,484
Personnel Techn II	0.4	-	-	4,091-5,126	-	-
Staff Services Analyst-Gen	10.8	16.0	16.0	3,534-5,744	886,534	921,194
Personnel Specialist	9.7	15.0	15.0	3,513-5,655	763,530	798,982
Office Techn-Typing	0.6	2.0	2.0	3,369-4,217	84,402	88,623
Personnel Techn I ²	3.4	5.0	5.0	3,020-4,428	235,023	241,590
Office Asst-Gen	0.4	-	-	2,786-3,834	-	-
Totals, Human Resources	73.3	102.5	102.5	\$5,895,368	\$7,439,005	\$7,631,860
Business Management:						
Attorney III	0.6	-	-	10,229-13,132	-	-
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr II-Supvr	2.0	2.0	2.0	7,204-8,950	205,289	208,817
Staff Services Mgr I	5.3	5.0	5.0	6,563-8,153	451,824	465,136
Assoc Business Mgmt Analyst	5.9	9.0	9.0	5,518-6,907	616,271	647,102
Assoc Govtl Prog Analyst	4.6	7.0	7.0	5,518-6,907	537,047	548,807
Business Service Officer I-Spec	0.1	1.0	1.0	4,588-5,744	55,285	58,045
Staff Services Analyst-Gen	3.5	2.0	2.0	3,534-5,744	126,503	129,383
Office Techn-Typing	0.6	-	-	3,369-4,217	-	-
Office Techn-Gen	0.8	2.0	2.0	3,308-4,145	79,392	83,352
Office Asst-Gen	0.6	1.0	1.0	2,786-3,834	41,856	41,856
Totals, Business Management	25.0	30.0	30.0	\$1,997,412	\$2,232,807	\$2,301,838
Information Systems:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Info Tech Mgr II	1.0	1.0	1.0	10,421-12,668	152,016	152,016
C.E.A. A	1.0	1.0	1.0	9,471-11,463	155,724	155,724
Info Tech Mgr I	5.6	7.0	7.0	8,591-11,512	915,026	931,776
Info Tech Spec II	2.1	4.0	4.0	7,893-10,576	505,373	510,582
Info Tech Supvr II	13.1	14.0	14.0	7,783-10,428	1,792,218	1,799,916

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Info Tech Supvr I	1.0	1.0	1.0	7,080-9,486	116,832	116,832
Info Tech Spec I	75.9	90.0	90.0	5,960-9,643	9,900,512	9,981,384
Info Tech Assoc	38.9	48.0	48.0	4,516-7,998	4,282,103	4,328,431
Info Tech Techn	3.4	6.0	6.0	3,783-6,051	397,077	404,085
Totals, Information Systems	143.0	173.0	173.0	\$16,897,493	\$18,375,593	\$18,539,458
Temporary Help	29.6	3.0	3.0	(2,537,259)	475,000	475,000
Overtime	-	-	-	(529,897)	240,000	240,000
Totals, Administration	316.7	404.5	404.5	\$31,671,582	\$35,566,805	\$36,219,383
Self Insurance Plans						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	154,224	154,224
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Supvng Workers' Comp Consultant	1.0	1.0	1.0	6,497-8,071	96,852	96,852
Workers' Comp Consultant	11.2	12.0	12.0	6,082-7,618	1,062,844	1,075,683
Assoc Govtl Prog Analyst	3.8	5.0	5.0	5,518-6,907	386,324	393,212
Staff Services Analyst-Gen	2.7	2.0	2.0	3,534-5,744	137,856	137,856
Office Techn-Typing	1.5	2.0	2.0	3,369-4,217	86,112	90,414
Temporary Help	0.1	0.1	0.1	(15,765)	6,500	6,500
Overtime	-	-	-	-	1,500	1,500
Totals, Self Insurance Plans	24.3	26.1	26.1	\$2,204,341	\$2,235,284	\$2,259,313
Division of Workers' Compensation						
Workers' Compensation Administration:						
Adm Director	0.2	-	-	14,657	-	-
Asst Chief Counsel	0.5	1.0	1.0	13,680-16,003	168,264	176,676
Chief Counsel	1.0	1.0	1.0	13,179-14,679	176,148	176,148
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	12,664-15,238	191,999	191,999
Attorney V	1.0	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	3.0	4.0	4.0	11,305-14,518	686,814	695,674
Deputy Secretary	0.1	1.0	1.0	11,150-12,417	133,800	133,800
Attorney III	5.6	7.0	7.0	10,229-13,132	1,002,248	1,020,831
C.E.A. A	1.0	1.0	1.0	9,471-11,463	140,244	140,244
Research Data Specialist III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Staff Services Mgr II-Suprvy ³	0.1	1.0	1.0	7,204-8,950	100,931	105,695
Info Officer II	1.0	1.0	1.0	6,862-8,527	102,324	102,324
Research Data Spec II	0.4	1.0	1.0	6,658-8,334	80,895	84,942
Special Assistant, Judicial System	-	1.0	1.0	6,655-7,333	79,860	83,856
Staff Services Mgr I	5.7	7.0	7.0	6,563-8,153	619,194	640,405
Workers' Comp Consultant	1.0	1.0	1.0	6,082-7,618	91,416	91,416
Sr Legal Analyst	1.0	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst ³	7.7	11.0	11.0	5,518-6,907	812,666	836,586
Exec Assistant	1.0	1.0	1.0	4,125-5,162	66,667	66,667
Legal Secretary	2.7	3.0	3.0	3,810-5,010	198,846	198,846
Staff Services Analyst-Gen ³	4.6	5.0	5.0	3,534-5,744	296,990	311,334
Workers' Comp Asst	2.5	3.0	3.0	3,534-5,744	206,784	206,784
Personnel Specialist	0.5	1.0	1.0	3,513-5,655	67,999	70,705

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Mgmt Services Techn	3.6	4.0	4.0	3,130-4,428	212,544	212,544
Totals, Workers' Compensation Administration	46.2	59.0	59.0	\$4,778,188	\$5,816,301	\$5,927,144
Claims Adjudication:						
Adm Director	0.8	1.0	1.0	14,657	175,880	175,880
Regional Mgr-Claims Adjudication	1.8	2.0	2.0	12,664-15,238	383,998	383,998
C.E.A. C (Attorney)	1.0	1.0	1.0	12,329-19,321	209,628	209,628
Supervising Admin Law Judge	21.6	23.0	23.0	11,472-14,512	4,197,076	4,232,281
Administrative Law Judge ⁴	169.1	170.0	170.0	9,981-13,174	26,787,769	27,237,796
Chief Hearing Reporter	1.0	1.0	1.0	7,440-9,314	114,768	114,768
Supvng Workers' Comp Consultant	0.9	1.0	1.0	6,497-8,071	96,852	96,852
Hearing Reporter ⁵	62.1	84.0	84.0	6,284-7,864	7,365,796	7,503,281
Workers' Comp Consultant ³	0.9	1.0	1.0	6,082-7,618	91,416	91,416
Legal Support Supvr II	2.0	2.0	2.0	4,983-6,242	150,332	152,492
Legal Support Supvr I	20.5	21.0	21.0	4,529-5,674	1,462,759	1,476,490
Office Services Supvr III-Gen	3.1	5.0	5.0	4,338-5,436	273,456	283,872
Office Services Supvr II-Gen	15.7	19.0	19.0	3,814-4,778	1,045,738	1,058,072
Dispatcher-Clerk, Caltrans	-	1.0	1.0	3,579-4,479	42,948	45,095
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Workers' Comp Asst	0.2	1.0	1.0	3,534-5,744	68,568	68,928
Office Techn-Typing ⁶	35.1	56.0	56.0	3,369-4,217	2,473,710	2,564,173
Sr Legal Typist ⁷	156.9	167.0	167.0	3,247-4,540	9,142,566	9,205,533
Mgmt Services Techn	69.6	93.0	93.0	3,130-4,428	4,471,500	4,556,485
Totals, Claims Adjudication	563.3	650.0	650.0	\$55,509,955	\$58,623,688	\$59,525,968
Disability Evaluation:						
Workers' Comp Manager	0.8	1.0	1.0	7,976-9,059	104,244	107,748
Supvng Workers' Comp Consultant	2.5	3.0	3.0	6,497-8,071	289,764	290,556
Workers' Comp Consultant	36.4	41.0	41.0	6,082-7,618	3,612,159	3,646,549
Workers' Comp Asst	2.4	1.0	1.0	3,534-5,744	57,346	60,214
Office Techn-Typing ³	1.5	2.0	2.0	3,369-4,217	95,832	98,094
Mgmt Services Techn	2.0	3.0	3.0	3,130-4,428	149,232	151,116
Totals, Disability Evaluation	45.6	51.0	51.0	\$4,078,243	\$4,308,577	\$4,354,277
Information and Assistance:						
Supvng Workers' Comp Consultant	2.1	2.0	2.0	6,497-8,071	193,704	193,704
Workers' Comp Consultant	37.9	38.0	38.0	6,082-7,618	3,351,569	3,401,048
Workers' Comp Asst	1.6	3.0	3.0	3,534-5,744	178,673	182,885
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Mgmt Services Techn	2.3	3.0	3.0	3,130-4,428	127,332	132,024
Totals, Information and Assistance	43.9	47.0	47.0	\$3,874,688	\$3,891,706	\$3,952,105
Audit and Enforcement:						
Workers' Comp Compliance Mgr	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Supvng Workers' Comp Compliance Officer	3.0	3.0	3.0	7,204-8,950	322,200	322,200
Workers' Comp Consultant	1.0	1.0	1.0	6,082-7,618	91,416	91,416
Sr Workers' Comp Compliance Officer	7.7	8.0	8.0	6,061-7,587	728,340	728,352
Workers' Comp Compliance Officer	18.3	19.0	19.0	5,793-7,256	1,620,962	1,636,656
Workers' Comp Asst	1.0	1.0	1.0	3,534-5,744	58,572	61,500

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Mgmt Services Techn	0.9	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Audit and Enforcement	32.9	34.0	34.0	\$3,009,136	\$2,978,390	\$2,998,908
Managed Care:						
Workers' Comp Consultant	0.9	1.0	1.0	6,082-7,618	72,984	76,632
Totals, Managed Care	0.9	1.0	1.0	\$77,526	\$72,984	\$76,632
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	18,146-20,208	217,752	217,752
Assoc Med Director	1.0	2.0	2.0	11,454-15,713	326,004	332,880
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Workers' Comp Compliance Mgr	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Workers' Comp Manager	1.0	1.0	1.0	7,976-9,059	103,396	107,428
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Staff Services Manager II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Supvng Workers' Comp Compliance Officer	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II	2.1	3.0	3.0	6,658-8,334	279,912	283,908
Research Data Supervisor I	-	1.0	1.0	6,563-8,153	78,756	82,692
Supvng Workers' Comp Consultant	5.7	6.0	6.0	6,497-8,071	551,093	560,770
Workers' Comp Consultant	26.5	29.0	29.0	6,082-7,618	2,541,729	2,581,136
Research Data Spec I	0.7	3.0	3.0	6,061-7,587	218,196	229,104
Research Data Analyst II	-	1.0	1.0	5,793-7,256	69,516	72,996
Special Investigator	6.0	7.0	7.0	5,159-8,031	630,010	633,948
Workers' Comp Asst	3.9	4.0	4.0	3,534-5,744	261,840	264,588
Office Techn-Typing	3.0	3.0	3.0	3,369-4,217	135,899	140,166
Mgt Services Techn	4.0	6.0	6.0	3,130-4,428	290,064	293,832
Totals, Medical Unit	59.9	72.0	72.0	\$5,539,598	\$6,285,723	\$6,382,756
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	7,976-9,059	108,708	108,708
Workers' Comp Consultant	6.1	7.0	7.0	6,082-7,618	624,338	627,986
Office Services Supvr III-Gen	1.0	1.0	1.0	4,338-5,436	65,232	65,232
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	57,336	57,336
Office Techn-Typing	3.6	4.0	4.0	3,369-4,217	180,372	186,744
Mgt Services Techn	10.2	12.0	12.0	3,130-4,428	590,780	596,432
Totals, Information Service Center	22.9	26.0	26.0	\$1,556,220	\$1,626,766	\$1,642,438
Return to Work Supplement Program:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	10.2	10.0	10.0	5,518-6,907	800,523	811,815
Staff Services Analyst-Gen	-	2.0	2.0	3,534-5,744	84,816	89,064
Totals, Return to Work Supplement Program	12.2	14.0	14.0	\$1,061,419	\$1,090,575	\$1,106,115
Claims Management						
Workers' Comp Manager	2.0	2.0	2.0	7,976-9,059	217,416	217,416
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Supvng Workers' Comp Consultant	8.8	9.0	9.0	6,497-8,071	858,268	862,828
Workers' Comp Consultant	47.1	49.0	49.0	6,082-7,618	4,239,208	4,315,847
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	48,260	50,670
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Workers' Comp Asst	4.5	6.0	6.0	3,534-5,744	307,948	320,451
Office Techn-Typing ³	5.2	6.0	6.0	3,369-4,217	279,234	285,606
Mgmt Services Techn	3.1	4.0	4.0	3,130-4,428	196,968	198,852
Office Asst-Typing	1.0	4.0	4.0	2,880-3,912	153,216	158,526
Office Asst-Gen	0.5	1.0	1.0	2,786-3,834	33,432	35,104
Totals, Claims Management	77.2	86.0	86.0	\$6,532,478	\$6,690,998	\$6,802,348
Temporary Help	17.5	9.8	9.8	(1,889,154)	1,000,000	1,000,000
Overtime	-	-	-	(43,071)	150,000	150,000
Totals, Division of Workers' Compensation	922.5	1,049.8	1,049.8	\$87,949,676	\$92,535,708	\$93,918,691
Workers' Compensation Appeals Board						
Chairperson	1.0	1.0	1.0	14,657	175,880	175,880
Member	4.7	6.0	6.0	14,205	1,022,784	1,022,784
C.E.A. C (Attorney)	2.0	2.0	2.0	12,329-19,321	379,680	379,680
Attorney IV	4.0	5.0	5.0	11,305-14,518	832,056	839,304
Attorney III	10.7	12.0	12.0	10,229-13,132	1,704,783	1,751,492
Administrative Law Judge	1.0	1.0	1.0	9,981-13,174	165,992	165,992
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	149,100	152,412
Legal Support Supvr I	1.0	1.0	1.0	4,529-5,674	75,067	75,067
Legal Secretary	4.6	5.0	5.0	3,810-5,010	308,358	308,358
Sr Legal Typist	2.9	4.0	4.0	3,247-4,540	196,140	198,132
Mgmt Services Techn	2.0	2.0	2.0	3,130-4,428	106,272	106,272
Temporary Help	1.1	0.2	0.2	(142,221)	16,000	16,000
Overtime	-	-	-	-	1,000	1,000
Totals, Workers' Compensation Appeals Board	36.0	42.2	42.2	\$4,705,276	\$5,246,764	\$5,306,025
Commission on Health and Safety and Workers'						
Exec Officer	1.0	1.0	1.0	10,810-11,696	129,720	129,720
Research Data Spec III	1.0	1.0	1.0	7,315-9,155	109,860	109,860
Staff Services Manager II - Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Spec II	2.0	2.0	2.0	6,658-8,334	200,016	200,016
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Assoc Govtl Prog Analyst	0.1	2.0	2.0	5,518-6,907	148,702	152,412
Temporary Help	-	0.1	0.1	-	5,000	5,000
Overtime	-	-	-	-	500	500
Totals, Commission on Health and Safety and Workers'	6.1	8.1	8.1	\$660,683	\$792,242	\$795,952
Division of Occupational Safety & Health						
Administration:						
Director of Communications	-	1.0	1.0	16,656-16,656	199,872	199,872
Div Chief	1.0	1.0	1.0	14,697-16,373	188,604	188,604
Deputy Chief-Safety	1.0	1.0	1.0	14,697-16,373	186,516	186,516
Deputy Chief-Health	1.0	1.0	1.0	13,786-15,361	184,332	184,332
Deputy Chief-CPSME	1.0	1.0	1.0	13,786-15,361	184,332	184,332
Regional Mgr	1.0	1.0	1.0	12,838-14,584	184,633	184,633
Dist Mgr	1.0	1.0	1.0	10,569-13,228	169,866	169,866

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Sr Safety Engr-Industrial	3.0	3.0	3.0	10,559-13,214	464,538	465,634
Sr Industrial Hygienist	-	2.0	2.0	9,823-13,125	235,752	247,536
C.E.A. A	1.0	1.0	1.0	9,471-11,463	162,672	162,672
Assoc Safety Engr	1.2	3.0	3.0	8,976-11,229	371,695	377,083
Staff Services Manager II-Supvry	1.0	1.0	1.0	7,204-8,950	91,902	96,495
Staff Services Mgr I	2.2	3.0	3.0	6,563-8,153	286,422	290,814
Research Data Spec I ²	-	1.0	1.0	6,061-7,587	72,732	76,368
Assoc Govtl Prog Analyst	10.3	11.0	11.0	5,518-6,907	866,759	877,835
Info Tech Techn	1.0	-	-	3,783-6,051	-	-
Staff Services Analyst-Gen	7.7	13.0	13.0	3,534-5,744	715,024	743,363
Office Techn-Typing	-	2.0	2.0	3,369-4,217	80,856	84,888
Mgt Services Techn	-	2.0	2.0	3,130-4,428	75,120	78,888
Office Asst-Gen	1.0	1.0	1.0	2,786-3,834	34,266	35,976
Totals, Administration	34.4	50.0	50.0	\$3,756,041	\$4,755,893	\$4,835,707
Legal Unit:						
Asst Chief Counsel	2.0	2.0	2.0	13,680-16,003	375,932	383,622
Attorney IV	7.3	12.0	12.0	11,305-14,518	1,932,947	1,963,266
Attorney III ⁸	9.6	14.0	13.0	10,229-13,132	1,805,235	1,766,554
Attorney	2.9	5.0	5.0	7,512-10,848	504,860	530,100
Supvng Special Investigator I	1.0	1.0	1.0	7,201-8,952	107,424	107,424
Research Data Spec I	-	1.0	1.0	6,061-7,587	72,732	76,368
Special Investigator	3.1	6.0	6.0	5,159-8,031	440,376	452,760
Legal Support Supvr I	1.6	2.0	2.0	4,529-5,674	139,944	142,365
Legal Secretary	7.4	10.0	10.0	3,810-5,010	587,196	591,780
Office Asst-Typing	1.8	2.0	2.0	2,880-3,912	86,784	88,776
Totals, Legal Unit	36.7	55.0	54.0	\$4,261,190	\$6,053,430	\$6,103,015
Field Enforcement:						
Enforcement:						
Prin Safety Engr-Industrial	1.5	2.0	2.0	12,838-14,584	359,702	364,783
Regional Mgr	3.8	6.0	6.0	12,838-14,584	1,011,692	1,034,804
Public Health Medical Officer III	-	1.0	1.0	12,032-16,898	144,384	151,608
Dist Mgr	15.3	19.0	19.0	10,569-13,228	2,913,686	2,962,715
Sr Safety Engr-Industrial	25.2	37.0	37.0	10,559-13,214	5,425,331	5,568,553
Sr Industrial Hygienist	2.0	12.0	12.0	9,823-13,125	1,429,392	1,500,852
Assoc Safety Engr	108.1	154.0	154.0	8,976-11,229	18,797,945	19,336,411
Staff Toxicologist-Spec	1.0	1.0	1.0	8,630-10,751	129,012	129,012
Nurse Consultant III-Spec	1.0	1.0	1.0	7,840-10,368	124,416	124,416
CalTrans Maintenance Manager I	0.3	-	-	7,025-8,733	-	-
Asst Safety Engr	4.1	7.0	7.0	6,865-8,590	654,694	677,102
Assoc Industrial Hygienist	3.8	19.0	19.0	6,684-9,128	1,594,836	1,663,584
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Jr Safety Engr	2.0	4.0	4.0	5,995-7,149	316,746	326,826
Asst Industrial Hygienist	1.0	1.0	1.0	5,529-7,553	72,270	75,885
Assoc Govtl Prog Analyst	1.0	2.0	2.0	5,518-6,907	149,100	152,412
Special Investigator	-	1.0	1.0	5,159-8,031	61,908	65,004
Junior Industrial Hygienist	1.9	5.0	5.0	4,720-6,146	293,364	308,031

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Instrument Techn	-	1.0	1.0	4,091-6,442	49,092	51,552
Info Tech Techn	0.5	0.0	0.0	3,783-6,051	-	-
Staff Services Analyst-Gen	2.0	5.0	5.0	3,534-5,744	265,080	271,452
Office Techn-Typing	6.0	18.0	18.0	3,369-4,217	767,847	798,596
Mgt Services Techn	20.3	34.0	34.0	3,130-4,428	1,566,376	1,598,104
Office Asst-Typing	-	3.0	3.0	2,880-3,912	106,272	111,582
Totals, Enforcement	201.8	334.0	334.0	\$24,802,317	\$36,330,981	\$37,371,120
Crane Unit:						
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,559-13,214	167,289	167,289
Assoc Safety Engr	2.3	3.0	3.0	8,976-11,229	384,619	390,007
Assoc Safety Engr (Constrn)	5.0	5.0	5.0	8,976-11,229	673,740	673,740
Totals, Crane Unit	8.3	9.0	9.0	\$1,251,557	\$1,225,648	\$1,231,036
Asbestos and Carcinogen Unit						
Sr Safety Engr-Industrial	0.4	1.0	1.0	10,559-13,214	126,708	133,044
Assoc Safety Engr	1.5	2.0	2.0	8,976-11,229	242,460	247,848
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Mgt Services Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Asbestos and Carcinogen Unit	3.9	7.0	7.0	\$395,660	\$592,476	\$609,396
Process Safety Management Unit:						
Principle Safety Engineer-Staff Services	1.0	1.0	1.0	12,838-14,584	184,633	184,633
C.E.A. B	0.3	1.0	1.0	11,102-13,226	113,652	113,652
Dist Mgr	3.7	4.0	4.0	10,569-13,228	636,922	636,960
Sr Safety Engr-Industrial	2.0	5.0	5.0	10,559-13,214	722,601	735,273
Assoc Safety Engr	13.2	19.0	19.0	8,976-11,229	2,294,418	2,360,242
Asst Safety Engr	2.0	5.0	5.0	6,865-8,590	429,178	450,405
Jr Safety Engr	-	1.0	1.0	5,995-7,149	71,940	75,540
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Office Techn-Typing	1.0	2.0	2.0	3,369-4,217	94,032	96,048
Mgt Services Techn	1.0	2.0	2.0	3,130-4,428	93,696	95,580
Totals, Process Safety Management Unit	25.2	41.0	41.0	\$3,199,169	\$4,710,000	\$4,817,261
Labor Enforcement Task Force:						
Dist Mgr	0.9	1.0	1.0	10,569-13,228	140,898	147,942
Sr Safety Engr-Industrial	1.0	1.0	1.0	10,559-13,214	167,289	167,289
Assoc Safety Engr	7.5	9.0	9.0	8,976-11,229	1,147,474	1,169,558
Asst Industrial Hygienist	1.0	1.0	1.0	5,529-7,553	80,688	84,723
Office Techn-Typing	0.3	2.0	2.0	3,369-4,217	84,192	88,242
Mgt Services Techn	2.2	2.0	2.0	3,130-4,428	102,588	102,588
Totals, Labor Enforcement Task Force	12.9	16.0	16.0	\$1,500,492	\$1,723,129	\$1,760,342
Targeted Inspection Unit:						
Regional Mgr	1.0	1.0	1.0	12,838-14,584	184,633	184,633
Dist Mgr	2.0	3.0	3.0	10,569-13,228	430,596	444,186
Sr Safety Engr-Industrial	1.0	2.0	2.0	10,559-13,214	293,997	300,333
Assoc Safety Engr	16.4	19.0	19.0	8,976-11,229	2,529,920	2,547,898
Assoc Industrial Hygienist	-	3.0	3.0	6,684-9,128	240,624	252,648

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	60,468	60,468
Office Techn-Typing	0.1	3.0	3.0	3,369-4,217	121,452	127,509
Mgt Services Techn	3.0	4.0	4.0	3,130-4,428	210,768	212,652
Totals, Targeted Inspection Unit	24.5	36.0	36.0	\$3,157,094	\$4,072,458	\$4,130,327
Totals, Field Enforcement	276.6	443.0	443.0	\$34,306,289	\$48,654,692	\$49,919,482
Mining and Tunneling:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	12,838-14,584	184,633	184,633
Sr Safety Engr-Mining & Tunneling	2.0	4.0	4.0	10,569-13,228	565,158	583,800
Assoc Safety Engr	-	1.0	1.0	8,976-11,229	107,712	113,100
Assoc Safety Engr-Mining/Mineral	8.0	12.0	12.0	8,976-11,229	1,445,710	1,490,566
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Mgmt Services Techn	3.8	5.0	5.0	3,130-4,428	250,104	251,988
Safety Engrng Techn	1.0	1.0	1.0	2,923-5,250	63,000	63,000
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	49,344	49,344
Totals, Mining and Tunneling	17.8	26.0	26.0	\$1,863,418	\$2,716,265	\$2,787,035
Elevators:						
Prin Safety Engr-Elevators	0.7	5.0	5.0	12,838-14,584	787,767	827,166
Sr Safety Engr-Elevators	9.8	18.0	18.0	10,569-13,228	2,549,876	2,630,819
Assoc Safety Engr-Elevators	68.2	124.0	124.0	8,976-11,229	14,907,393	15,188,460
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Office Techn-Typing	10.0	27.0	27.0	3,369-4,217	1,147,050	1,196,271
Mgt Services Techn	8.0	9.0	9.0	3,130-4,428	465,648	467,532
Office Asst-Typing	-	1.0	1.0	2,880-3,912	35,424	37,194
Totals, Elevators	97.7	185.0	185.0	\$11,684,085	\$19,962,086	\$20,416,370
Amusement Ride and Tramway Safety:						
Regional Manager	-	1.0	1.0	12,838-14,584	154,056	161,760
Dist Mgr	-	1.0	1.0	10,569-13,228	126,828	133,164
Sr Safety Engr-Amusement Rides	2.0	3.0	3.0	10,569-13,228	453,030	459,366
Assoc Safety Engr-Amusement Rides	10.7	12.0	12.0	8,976-11,229	1,559,269	1,576,235
Office Techn-Typing	3.8	6.0	6.0	3,369-4,217	292,878	297,375
Mgt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Amusement Ride and Tramway Safety	17.5	24.0	24.0	\$2,024,668	\$2,639,197	\$2,681,036
Pressure Vessels:						
Prin Safety Engr-Pressure Vessels	-	1.0	1.0	12,838-14,584	154,056	161,760
Sr Safety Engr-Pressure Vessels	4.0	4.0	4.0	10,569-13,228	660,341	660,341
Assoc Safety Engr-Pressure Vessels	14.8	22.0	22.0	8,976-11,229	2,758,252	2,799,421
Staff Services Analyst-Gen	1.1	1.0	1.0	3,534-5,744	68,928	68,928
Mgt Services Techn	2.0	5.0	5.0	3,130-4,428	221,952	227,604
Totals, Pressure Vessels	21.9	33.0	33.0	\$2,892,186	\$3,863,529	\$3,918,054
Consultation Services:						
Area Mgr-Cal/OSHA Consultation	4.3	7.0	7.0	10,569-13,228	1,047,967	1,066,975
Sr Safety Engr-Industrial	6.0	6.0	6.0	10,559-13,214	998,808	998,808
Assoc Safety Engr	26.1	34.0	34.0	8,976-11,229	4,497,602	4,552,904
Asst Safety Engr	1.0	1.0	1.0	6,865-8,590	112,003	112,003
Office Techn-Typing	4.6	5.0	5.0	3,369-4,217	258,054	258,420
Mgt Services Techn	3.4	6.0	6.0	3,130-4,428	277,488	283,140

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Consultation Services	45.4	59.0	59.0	\$6,013,575	\$7,191,922	\$7,272,250
Targeted Consultation:						
Area Mgr-Cal/OSHA Consultation	-	1.0	1.0	10,569-13,228	126,828	133,164
C.E.A. A	1.0	1.0	1.0	9,471-11,463	171,120	171,120
Assoc Safety Engr	3.0	6.0	6.0	8,976-11,229	744,602	760,766
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Info Tech Techn	0.3	1.0	1.0	3,783-6,051	45,396	47,664
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Mgmt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Targeted Consultation	7.3	12.0	12.0	\$814,614	\$1,274,570	\$1,299,338
Census of Fatal Occupational Injuries Unit:						
Research Data Spec III	-	1.0	1.0	7,315-9,155	\$87,780	\$92,172
Research Data Spec II	-	1.0	1.0	6,658-8,334	\$95,960	\$100,008
Research Data Spec I	1.0	-	-	6,061-7,587	-	-
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,518-6,907	66,216	69,528
Totals, Census of Fatal Occupational Injuries Unit	1.1	3.0	3.0	\$106,592	\$249,956	\$261,708
Temporary Help	36.0	3.2	3.2	(4,171,141)	310,000	310,000
Overtime	-	-	-	(976,268)	300,000	300,000
Totals, Division of Occupational Safety & Health	592.4	893.2	892.2	\$72,870,067	\$97,971,540	\$100,103,995
Occupational Injury and Illness Statistics Unit:						
Research Data Supervisor II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Research Data Specialist I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Research Data Analyst II	1.1	2.0	2.0	5,793-7,256	157,168	160,676
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	74,820	78,558
Research Data Analyst I	1.9	2.0	2.0	3,895-6,032	118,548	124,476
Office Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Mgmt Services Techn	1.0	1.0	1.0	3,130-4,428	53,136	53,136
Temporary Help	-	-	-	(3,363)	-	-
Overtime	-	-	-	-	-	-
Totals, Occupational Injury and Illness Unit	8.0	9.0	9.0	\$610,745	\$651,856	\$665,030
Temporary Help	36.0	3.2	3.2	(4,174,504)	310,000	310,000
Overtime	-	-	-	(976,268)	300,000	300,000
Totals, Division of Occupational Safety & Health	600.4	902.2	901.2	\$73,480,812	\$98,623,396	\$100,769,025
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	12,853	154,236	154,236
Member	2.0	2.0	2.0	12,402	297,646	297,646
Suprvg Admin Law Judge	2.0	2.0	2.0	11,472-14,512	346,487	354,669
Attorney IV	2.0	2.0	2.0	11,305-14,518	348,432	348,432
Exec Officer	-	1.0	1.0	10,810-11,696	129,720	129,720
Attorney III	1.0	2.0	2.0	10,229-13,132	254,409	267,120
Administrative Law Judge	8.0	9.0	9.0	9,981-13,174	1,393,529	1,417,358
Attorney	1.0	1.0	1.0	7,512-10,848	104,868	110,112
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	93,666	96,894
Assoc Govtl Prog Analyst	1.9	2.0	2.0	5,518-6,907	144,909	148,211
Legal Analyst	1.0	1.0	1.0	4,819-6,032	72,384	72,384

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Legal Secretary	1.0	1.0	1.0	3,810-5,010	60,120	60,120
Exec Secretary I	1.0	1.0	1.0	3,786-4,743	56,916	56,916
Staff Services Analyst-Gen	0.7	2.0	2.0	3,534-5,744	111,336	113,460
Office Techn-Typing	1.5	2.0	2.0	3,369-4,217	87,288	91,653
Sr Legal Typist	3.2	4.0	4.0	3,247-4,540	200,308	202,300
Mgt Services Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	44,714	44,714
Temporary Help	0.9	0.3	0.3	(97,771)	20,000	20,000
Overtime	-	-	-	(39,474)	5,000	5,000
Totals, Cal OSHA Appeals Board	30.2	36.3	36.3	\$3,573,342	\$3,963,528	\$4,030,389
Cal OSHA Standards Board						
Member	0.2	-	-	100/Day	15,600	15,600
Prin Safety Engr-Industrial	0.4	1.0	1.0	12,838-14,584	179,318	184,523
Exec Officer	1.0	1.0	1.0	11,557-12,869	145,608	145,608
Attorney IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
Sr Safety Engr-Industrial	3.8	5.0	5.0	10,559-13,214	752,375	765,099
Attorney III	0.2	2.0	2.0	10,229-13,132	247,116	259,467
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	4.1	5.0	5.0	5,518-6,907	377,188	387,761
Exec Assistant	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Legal Secretary	0.1	2.0	2.0	3,810-5,010	91,822	96,424
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	1.3	0.4	0.4	(140,183)	15,000	15,000
Overtime	-	-	-	-	5,000	5,000
Totals, Cal OSHA Standards Board	14.1	20.4	20.4	\$1,731,986	\$2,203,451	\$2,250,922
Division of Labor Standards Enforcement						
Administration:						
Div Chief	1.0	1.0	1.0	14,697-16,373	188,604	188,604
Special Asst to Labor Commissioner	0.4	1.0	1.0	11,557-12,869	138,684	138,684
C.E.A. B	1.0	1.0	1.0	11,102-13,226	133,224	133,224
Deputy Director of Legislation and Policy	1.0	1.0	1.0	10,339-12,385	145,128	145,128
Attorney III	-	0.5	0.5	10,229-13,132	68,322	68,322
Staff Services Mgr II-Supvry	0.3	1.0	1.0	7,204-8,950	103,899	107,400
Staff Services Mgr I	2.5	4.0	4.0	6,563-8,153	344,313	358,302
Assoc Govtl Prog Analyst	2.1	8.0	8.0	5,518-6,907	573,404	590,487
Staff Services Analyst-Gen	1.3	5.0	5.0	3,534-5,744	212,040	222,660
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Office Asst-Typing	1.0	1.0	1.0	2,880-3,912	46,944	46,944
Totals, Administration	11.6	24.5	24.5	\$1,154,374	\$2,005,166	\$2,050,359
Legal Unit:						
Chief Dep Secty	-	1.0	1.0	13,786-15,361	165,432	165,432
Chief Counsel	0.5	1.0	1.0	13,786-15,361	184,332	184,332
Asst Chief Counsel	3.0	3.0	3.0	13,680-16,003	576,108	576,108
Special Counsel	1.0	1.0	1.0	13,179-14,679	165,288	165,288
Attorney IV	17.7	17.0	17.0	11,305-14,518	2,842,167	2,878,242

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Attorney III	16.4	34.5	34.5	10,229-13,132	4,654,573	4,817,262
Attorney	2.1	5.0	5.0	7,512-10,848	515,648	540,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Legal Support Supvr I	1.0	1.0	1.0	4,529-5,674	75,067	75,067
Legal Secretary	10.4	17.0	17.0	3,810-5,010	965,772	979,524
Totals, Legal Unit	53.1	81.5	81.5	\$7,283,382	\$10,227,271	\$10,464,491
Judgment Enforcement Unit:						
Attorney IV	1.6	-	-	11,305-14,518	-	-
Attorney III	1.6	3.0	3.0	10,229-13,132	386,568	405,890
Dep Labor Commissioner III	1.9	2.0	2.0	7,012-9,617	212,894	222,471
Dep Labor Commissioner I	2.4	7.0	7.0	5,799-7,420	524,925	550,633
Industrial Relations Rep	4.4	7.0	7.0	3,895-6,032	390,308	409,837
Auditor I	1.0	2.0	2.0	3,895-5,125	103,358	108,531
Legal Secretary	2.6	3.0	3.0	3,810-5,010	152,706	157,344
Office Techn-Typing	0.9	3.0	3.0	3,369-4,217	130,484	135,492
Totals, Judgment Enforcement Unit	16.4	27.0	27.0	\$1,416,504	\$1,901,243	\$1,990,198
Licensing & Registration:						
Dep Labor Commissioner III	2.3	3.0	3.0	7,012-9,617	334,139	339,950
Dep Labor Commissioner I	4.0	4.0	4.0	5,799-7,420	345,864	349,756
Industrial Relations Rep	7.5	8.0	8.0	3,895-6,032	531,399	539,876
Office Techn-Typing	4.8	7.0	7.0	3,369-4,217	312,012	323,310
Mgmt Services Techn	3.0	4.0	4.0	3,130-4,428	199,368	201,252
Totals, Licensing & Registration	21.6	26.0	26.0	\$1,542,062	\$1,722,782	\$1,754,144
Retaliation Complaints Invest:						
Attorney IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
Attorney III ⁹	1.0	1.5	3.5	10,229-13,132	193,635	473,032
Asst Div Chief	1.0	1.0	1.0	9,278-10,534	126,408	126,408
Dep Labor Commissioner IV	1.7	3.0	3.0	8,803-10,098	332,436	343,008
Dep Labor Commissioner III	4.0	10.0	12.0	7,012-9,617	965,262	1,187,859
Dep Labor Commissioner II	4.7	9.0	9.0	6,692-8,563	835,784	853,476
Dep Labor Commissioner I ¹⁰	20.4	53.5	64.5	5,799-7,420	4,052,388	5,033,068
Industrial Relations Rep	6.0	8.0	8.0	3,895-6,032	481,436	501,783
Legal Secretary	-	-	1.0	3,810-5,010	-	51,636
Office Techn-Typing	3.4	7.0	8.0	3,369-4,217	313,331	366,309
Mgmt Services Techn	-	1.0	1.0	3,130-4,428	37,560	39,444
Totals, Retaliation Complaints Invest	43.2	95.0	112.0	\$3,764,114	\$7,512,456	\$9,150,239
Wage Claim Adjudication:						
Attorney III	0.4	1.5	1.5	10,229-13,132	184,122	193,323
Asst Div Chief	-	1.0	1.0	9,278-10,534	111,336	116,904
Dep Labor Commissioner IV	3.9	4.0	4.0	8,803-10,098	468,995	474,444
Dep Labor Commissioner III	18.4	25.0	25.0	7,012-9,617	2,586,189	2,654,141
Dep Labor Commissioner II	45.3	71.5	71.5	6,692-8,563	6,452,017	6,636,659
Dep Labor Commissioner I	48.1	81.0	81.0	5,799-7,420	6,312,387	6,493,119
Industrial Relations Rep	15.4	56.0	56.0	3,895-6,032	3,276,342	3,337,967
Auditor I	-	1.0	1.0	3,895-5,125	46,740	49,080
Office Techn-Typing	26.3	57.0	57.0	3,369-4,217	2,468,087	2,555,069

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Mgmt Services Techn	10.3	19.0	19.0	3,130-4,428	856,224	875,064
Office Asst-Typing	0.9	2.0	2.0	2,880-3,912	70,848	74,388
Totals, Wage Claim Adjudication	169.0	319.0	319.0	\$14,014,992	\$22,833,287	\$23,460,158
Public Works:						
Attorney IV	1.0	1.0	1.0	11,305-14,518	174,216	174,216
Attorney III ¹¹	0.2	6.5	6.5	10,229-13,132	797,862	837,720
Asst Div Chief	0.2	1.0	1.0	9,278-10,534	111,336	116,904
Dep Labor Commissioner IV	1.2	2.0	2.0	8,803-10,098	226,800	232,092
Dep Labor Commissioner III ²	6.3	14.0	15.0	7,012-9,617	1,401,893	1,523,684
Dep Labor Commissioner II	3.5	9.0	9.0	6,692-8,563	790,023	814,212
Dep Labor Commissioner I ¹²	14.5	58.5	66.5	5,799-7,420	4,496,841	5,202,429
Industrial Relations Rep	12.6	20.0	20.0	3,895-6,032	1,157,366	1,205,262
Auditor I	-	1.0	1.0	3,895-5,125	46,740	49,080
Legal Secretary ¹	-	2.0	2.0	3,810-5,010	91,440	96,024
Office Techn-Typing ²	2.1	10.0	11.0	3,369-4,217	420,456	484,566
Mgmt Services Techn	2.9	4.0	4.0	3,130-4,428	199,368	201,252
Totals, Public Works	44.5	129.0	139.0	\$3,804,093	\$9,914,341	\$10,937,441
Labor Enforcement Taskforce:						
Dep Labor Commissioner I	2.0	4.0	4.0	5,799-7,420	322,056	329,016
Industrial Relations Rep	0.3	2.0	2.0	3,895-6,032	105,568	110,848
Totals, Labor Enforcement Taskforce	2.3	6.0	6.0	\$203,592	\$427,624	\$439,864
Bureau of Field Enforcement:						
Attorney IV	2.0	2.0	2.0	11,305-14,518	348,432	348,432
Attorney III ²	1.0	4.5	4.5	10,229-13,132	571,284	599,833
Asst Div Chief	1.0	1.0	1.0	9,278-10,534	126,408	126,408
Dep Labor Commissioner IV	5.0	5.0	5.0	8,803-10,098	605,880	605,880
Attorney	0.4	1.0	1.0	7,512-10,848	90,144	94,656
Dep Labor Commissioner III ^{2 & 8}	13.5	17.0	16.0	7,012-9,617	1,801,451	1,754,394
Dep Labor Commissioner II	4.6	11.5	11.5	6,692-8,563	997,561	1,031,512
Investigator	2.0	2.0	2.0	5,916-9,428	251,874	251,874
Dep Labor Commissioner I ^{1 & 8}	31.5	63.0	62.0	5,799-7,420	4,833,939	4,939,082
Assoc Govtl Prog Analyst ²	3.8	5.0	5.0	5,518-6,907	368,431	385,819
Legal Analyst	-	1.0	1.0	4,819-6,032	57,828	60,720
Industrial Relations Rep ⁸	13.0	26.0	25.0	3,895-6,032	1,425,045	1,425,598
Auditor I ²	11.9	23.0	23.0	3,895-5,125	1,199,662	1,246,552
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Payroll Auditor	1.0	1.0	1.0	3,411-4,270	51,240	51,240
Office Techn-Typing ²	9.3	18.0	18.0	3,369-4,217	788,161	818,268
Mgmt Services Techn	1.3	4.0	4.0	3,130-4,428	168,216	173,868
Totals, Bureau of Field Enforcement	101.3	186.0	183.0	\$8,525,757	\$13,727,964	\$13,958,668
Temporary Help	21.4	2.4	2.4	(2,194,070)	190,000	190,000
Overtime	-	-	-	(1,240,116)	65,000	65,000
Totals, Division of Labor Standards Enforcement	484.4	896.4	920.4	\$45,143,056	\$70,527,134	\$74,460,562
Prevailing Wage Determinations:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	125,772	125,772

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Data Manager	-	1.0	1.0	8,759-9,945	105,108	110,364
Research Data Specialist III	0.3	1.0	1.0	7,315-9,155	109,860	109,860
Research Data Supervisor II	1.0	1.0	1.0	7,204-8,950	99,482	104,439
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,660	97,836
Research Data Supervisor I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Research Data Specialist I	2.0	2.0	2.0	6,061-7,587	175,490	179,569
Research Data Analyst II	1.9	2.0	2.0	5,793-7,256	164,992	168,884
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-6,907	157,096	160,804
Research Data Analyst I	3.8	6.0	6.0	3,895-6,032	352,802	370,450
Staff Services Analyst-Gen	1.3	2.0	2.0	3,534-5,744	84,816	89,064
Temporary Help	0.2	-	-	(18,310)	-	-
Totals, Prevailing Wage Determinations	16.5	21.0	21.0	\$1,390,026	\$1,668,750	\$1,712,714
Temporary Help	21.6	2.4	2.4	(2,212,380)	190,000	190,000
Overtime	-	-	-	(1,240,116)	65,000	65,000
Totals, Division of Labor Standards Enforcement	500.9	917.4	941.4	\$46,533,082	\$72,195,884	\$76,173,276
Division of Apprenticeship Standards						
Div Chief	1.0	1.0	1.0	11,597-12,920	155,040	155,040
C.E.A. B	1.0	1.0	1.0	11,102-13,226	148,524	148,524
C.E.A. A	1.0	1.0	1.0	9,471-11,463	137,556	137,556
Area Administrator	0.5	1.0	1.0	8,341-9,472	100,092	105,096
Staff Services Manager II-Mgrl	4.0	4.0	4.0	7,976-9,059	434,832	434,832
Staff Services Manager II-Suprv	-	1.0	1.0	7,204-8,950	86,448	90,768
Dep Labor Commissioner III	-	1.0	1.0	7,012-9,617	84,144	88,356
Sr Apprenticeship Consultant	5.0	7.0	7.0	6,874-8,543	668,924	683,953
Staff Services Manager I	3.0	3.0	3.0	6,563-8,153	285,836	291,748
Apprenticeship Consultant	16.1	30.0	30.0	5,793-7,256	2,299,847	2,373,969
Assoc Govtl Prog Analyst	10.9	21.0	21.0	5,518-6,907	1,515,360	1,572,602
Exec Assistant	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Industrial Relations Rep	2.0	2.0	2.0	3,895-6,032	123,921	125,496
Staff Services Analyst-Gen	4.4	4.0	4.0	3,534-5,744	244,574	250,516
Office Techn-Typing	-	7.0	7.0	3,369-4,217	282,996	297,108
Mgt Services Techn	4.2	9.0	9.0	3,130-4,428	400,344	409,764
Temporary Help	2.9	0.3	0.3	(325,443)	19,500	19,500
Overtime	-	-	-	-	10,000	10,000
Totals, Division of Apprenticeship Standards	57.0	94.3	94.3	\$5,048,603	\$7,059,882	\$7,256,772
TOTALS, AUTHORIZED POSITIONS	2,632.7	3,673.8	3,701.8	\$271,253,419	\$338,270,938	\$347,653,338
<i>Regular/Ongoing Positions</i>	<i>2,521.7</i>	<i>3,654.0</i>	<i>3,682.0</i>	<i>256,889,913</i>	<i>335,435,938</i>	<i>344,818,338</i>
<i>Temporary Help</i>	<i>111.0</i>	<i>19.8</i>	<i>19.8</i>	<i>11,534,680</i>	<i>2,057,000</i>	<i>2,057,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,828,826</i>	<i>778,000</i>	<i>778,000</i>

¹ 2.0 positions limited-term to 6/30/2025

² 1.0 position limited-term to 6/30/2025

³ 1.0 position limited-term to 6/30/2026

⁴ 9.0 positions limited-term to 6/30/2026

⁵ 3.0 positions limited-term to 6/30/2026

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23	Estimated 2023-24	Proposed 2024-25

(Salary Range)

⁶ 4.0 positions limited-term to 6/30/2026

⁷ 8.0 positions limited-term to 6/30/2026

⁸ 1.0 position limited-term to 6/30/2024

⁹ 0.5 positions limited-term to 6/30/2025

¹⁰ 3.5 positions limited-term to 6/30/2025

¹¹ 5.5 positions limited-term to 6/30/2025

¹² 9.0 positions limited-term to 6/30/2025