

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Special Agent DOJ	-	1.0	1.0	6,956-11,088	83,472	83,472
Crime Analyst III	0.7	1.0	1.0	5,838-7,258	78,612	82,548
Crime Analyst II	0.3	-	-	4,842-6,013	-	-
Crime Analyst I	1.0	1.0	1.0	3,717-5,474	65,688	65,688
Office Asst-Typing	0.3	1.0	1.0	2,880-4,027	46,944	46,944
Temporary Help	0.7	-	-	(54,942)	-	-
Overtime	-	-	-	(70,450)	63,000	63,000
Totals, Taskforce Program	5.6	8.0	8.0	\$745,083	\$1,001,682	\$1,018,583
Retail Theft:						
Special Agent Supvr-DOJ	1.0	1.0	1.0	8,793-12,178	150,559	150,559
Temporary Help	0.5	16.3	16.3	(45,246)	1,355,000	1,355,000
Overtime	-	-	-	(21,229)	344,000	344,000
Totals, Retail Theft	1.5	17.3	17.3	\$213,369	\$1,849,559	\$1,849,559
Fentanyl Enforcement Taskforce:						
Special Agent-In-Charge DOJ	0.5	1.0	1.0	11,599-14,468	171,433	180,000
Special Agent Supvr-DOJ	0.9	3.0	3.0	8,793-12,178	451,647	457,222
Special Agent DOJ	0.7	15.0	15.0	6,956-11,088	1,440,290	1,452,529
Crime Analyst I	-	3.0	3.0	3,717-5,474	133,812	133,812
Staff Services Analyst-Gen	-	3.0	3.0	3,534-5,916	127,224	127,224
Overtime	-	-	-	(26,164)	712,000	712,000
Totals, Fentanyl Enforcement Taskforce	2.1	25.0	25.0	\$328,276	\$3,036,406	\$3,062,787
Tax Recovery in the Underground Economy (TRUE):						
Special Agent-In-Charge DOJ	0.9	1.0	1.0	11,599-14,468	166,037	174,335
Special Agent Supvr-DOJ	1.6	2.0	2.0	8,793-12,178	261,920	261,920
Special Agent DOJ	1.0	3.0	3.0	6,956-11,088	301,500	301,500
Staff Services Analyst-Gen	0.3	1.0	1.0	3,534-5,916	55,972	58,768
Temporary Help	1.3	-	-	(110,803)	-	-
Overtime	-	-	-	(68,253)	81,000	81,000
Totals, TRUE	5.1	7.0	7.0	\$758,545	\$866,429	\$877,523
Recycling Fraud Interagency:						
Special Agent Supvr-DOJ	1.6	2.0	2.0	8,793-12,178	256,075	256,075
Special Agent DOJ	4.7	12.0	12.0	6,956-11,088	1,207,635	1,210,722
Crime Analyst III	-	1.0	1.0	5,838-7,258	70,056	70,056
Staff Services Analyst-Gen	1.4	2.0	2.0	3,534-5,916	114,005	119,705
Overtime	-	-	-	(336,008)	484,000	484,000
Totals, Recycling Fraud Interagency	7.7	17.0	17.0	\$1,309,284	\$2,131,771	\$2,140,558
Campaign Against Marijuana Planting (CAMP):						
CAMP-Drug Enforcement Agency:						
Overtime	-	-	-	(59,267)	-	-
Totals, CAMP-Drug Enforcement Agency	-	-	-	\$59,267	-	-
CAMP-US Forest:						
Overtime	-	-	-	-	23,000	23,000
Totals, CAMP-US Forest	-	-	-	-	\$23,000	\$23,000
Totals, CAMP	-	-	-	\$59,267	\$23,000	\$23,000

LA Clearinghouse-High Intensity Drug Trafficking Areas (HIDTA):

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Crime Analyst Supervisor	2.0	2.0	2.0	6,128-7,621	179,472	182,904
Crime Analyst III	1.0	1.0	1.0	5,838-7,258	84,432	87,096
Crime Analyst II	2.7	3.0	3.0	4,842-6,013	205,078	208,114
Crime Analyst I	2.0	2.0	2.0	3,717-5,474	131,376	131,376
Overtime	-	-	-	(33,280)	61,000	61,000
Totals, LA Clearinghouse-HIDTA	7.7	8.0	8.0	\$613,468	\$661,358	\$670,490
Western States Information Network-Memorandum of Understanding (WSIN-MOU):						
DOJ Administrator II	1.0	1.0	1.0	8,075-9,168	110,016	110,016
Information Technology Sup I	1.0	1.0	1.0	7,080-9,486	113,832	113,832
Staff Services Mgr I	0.1	1.0	1.0	6,563-8,153	78,756	78,756
Crime Analyst Supervisor	0.4	1.0	1.0	6,128-7,621	73,536	73,536
Information Technology Spec I	0.3	1.0	1.0	5,960-9,931	71,520	71,520
Assoc Govtl Prog Analyst	1.8	3.0	3.0	5,518-7,116	231,984	231,984
Crime Analyst II	0.1	2.0	2.0	4,842-6,013	116,208	116,208
Information Technology Assoc	1.0	1.0	1.0	4,516-8,240	95,976	95,976
Crime Analyst I	2.0	2.0	2.0	3,717-5,474	133,456	133,456
Overtime	-	-	-	(13,547)	19,000	19,000
Totals, WSIN-MOU	7.7	13.0	13.0	\$739,410	\$1,044,284	\$1,044,284
Board of State and Community Corrections:						
Special Agent Supvr-DOJ	4.0	4.0	4.0	8,793-12,178	601,148	601,712
Totals, Board of State and Community Corrections	4.0	4.0	4.0	\$613,811	\$601,148	\$601,712
Special Operations Unit:						
Special Agent Supvr-DOJ	2.0	2.0	2.0	8,793-12,178	295,272	295,272
Special Agent DOJ	5.9	14.0	14.0	6,956-11,088	1,383,150	1,384,576
Crime Analyst I	2.4	3.0	3.0	3,717-5,474	197,064	197,064
Office Techn-Typing	1.0	3.0	3.0	3,369-4,343	121,284	121,284
Temporary Help	-	-	-	(3,904)	-	-
Overtime	-	-	-	(319,906)	1,664,000	1,664,000
Totals, Special Operations Unit	11.3	22.0	22.0	\$1,691,114	\$3,660,770	\$3,662,196
Bureau of Investigation-Reimbursement:						
Crime Analyst II	0.8	1.0	1.0	4,842-6,013	58,104	58,104
Crime Analyst I	-	1.0	1.0	3,717-5,474	44,604	44,604
Office Techn-Typing	1.0	2.0	2.0	3,369-4,343	91,032	91,032
Office Asst-Typing	-	1.0	1.0	2,880-4,027	35,424	35,424
Temporary Help	0.5	-	-	(45,425)	-	-
Overtime	-	-	-	(381,962)	1,005,000	1,005,000
Totals, Bureau of Investigation-Reimbursement	2.3	5.0	5.0	\$540,870	\$1,234,164	\$1,234,164
Law Enforcement Intelligence Unit (LEIU):						
Office Asst-Typing	0.7	-	-	2,880-4,027	-	-
Temporary Help	0.1	0.5	0.5	(12,150)	45,000	45,000
Overtime	-	-	-	-	4,000	4,000
Totals, LEIU	0.8	0.5	0.5	\$47,920	\$49,000	\$49,000
San Diego Human Trafficking Task Force (SD HTTF):						
Special Agent Supvr-DOJ	0.7	-	-	8,793-12,178	-	-
Totals, SD HTTF	0.7	-	-	\$110,304	-	-

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Bureau of Investigation-Admin:						
Temporary Help	-	0.6	0.6	-	50,000	50,000
Overtime	-	-	-	-	160,000	160,000
Totals, Bureau of Investigation-Admin	-	0.6	0.6	-	\$210,000	\$210,000
Proposition 56 Tobacco-DLE Agents:						
Special Agent DOJ	2.5	4.0	4.0	6,956-11,088	482,790	487,704
Overtime	-	-	-	(133,339)	-	-
Totals, Proposition 56 Tobacco-DLE Agents	2.5	4.0	4.0	\$473,164	\$482,790	\$487,704
Totals, Bureau of Investigation	171.3	288.2	288.2	\$24,859,894	\$34,564,391	\$34,827,658
Office of the Chief:						
Executive Units:						
C.E.A. C	1.0	1.0	1.0	12,329-19,321	237,240	237,240
Special Agent-In-Charge DOJ	0.8	1.0	1.0	11,599-14,468	158,556	166,480
C.E.A. B	0.8	1.0	1.0	11,102-13,226	227,256	227,256
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Special Agent Supvr-DOJ	3.8	5.0	5.0	8,793-12,178	706,725	711,013
Staff Services Mgr III	0.9	1.0	1.0	8,759-9,945	116,066	118,955
Staff Services Mgr II-Supvr	0.7	2.0	2.0	7,204-8,950	179,524	184,179
Special Agent DOJ	-	1.0	1.0	6,956-11,088	83,472	83,472
Staff Services Mgr I	2.6	7.0	7.0	6,563-8,153	603,352	614,380
Crime Analyst Supervisor	1.0	2.0	2.0	6,128-7,621	157,396	161,588
Assoc Govtl Prog Analyst	6.8	20.0	20.0	5,518-7,116	1,442,365	1,475,345
Training Officer I	1.0	2.0	2.0	5,518-7,120	149,100	149,100
Exec Secretary II	0.7	1.0	1.0	4,125-5,317	49,500	49,500
Crime Analyst I	6.1	9.0	9.0	3,717-5,474	525,069	535,954
Staff Services Analyst-Gen	2.8	11.0	11.0	3,534-5,916	558,718	568,359
Office Techn-Typing	0.4	1.0	1.0	3,369-4,343	44,568	46,800
Temporary Help	14.1	1.4	1.4	(1,167,285)	114,000	114,000
Overtime	-	-	-	(162,571)	45,000	45,000
Totals, Executive Units	43.5	67.4	67.4	\$4,234,027	\$5,511,559	\$5,602,273
Witness Protection:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-7,116	82,884	82,884
Totals, Witness Protection	1.0	1.0	1.0	\$88,860	\$82,884	\$82,884
Advanced Training Center:						
Overtime	-	-	-	(8,875)	24,000	24,000
Totals, Advanced Training Center	-	-	-	\$8,875	\$24,000	\$24,000
Prof Standards Group-Reimbursement:						
Overtime	-	-	-	-	15,000	15,000
Totals, Prof Standards Group-Reimbursement	-	-	-	-	\$15,000	\$15,000
Law Enforcement Marin-Memorandum of Understanding (MOU):						
Overtime	-	-	-	(36,361)	25,000	25,000
Totals, Law Enforcement Marin-MOU	-	-	-	\$36,361	\$25,000	\$25,000
Victims Services Unit:						
Assoc Govtl Prog Analyst	4.2	6.0	6.0	5,518-7,116	417,452	431,591
Temporary Help	0.7	0.2	0.2	(59,482)	19,000	19,000

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Overtime	-	-	-	(11,701)	-	-
Totals, Victims Services Unit	4.9	6.2	6.2	\$388,001	\$436,452	\$450,591
Victims Services Unit Grant:						
Temporary Help	0.9	-	-	(75,477)	2,000	2,000
Totals, Victims Services Unit Grant	0.9	-	-	\$75,477	\$2,000	\$2,000
Ofc of the Chief-Admin:						
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-7,116	66,216	66,216
Crime Analyst I	-	2.0	2.0	3,717-5,474	89,208	89,208
Staff Services Analyst-Gen	-	9.0	9.0	3,534-5,916	381,672	381,672
Temporary Help	-	1.0	1.0	-	80,000	80,000
Overtime	-	-	-	-	391,000	391,000
Totals, Ofc of the Chief-Admin	-	13.0	13.0	-	\$1,008,096	\$1,008,096
Proposition 56 Tobacco-DLE:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	3.8	4.0	4.0	5,518-7,116	298,897	305,713
Temporary Help	0.8	-	-	(64,955)	-	-
Overtime	-	-	-	(1,814)	-	-
Totals, Proposition 56 Tobacco-DLE	5.6	5.0	5.0	\$479,883	\$396,733	\$403,549
Totals, Office of the Chief	55.9	92.6	92.6	\$5,311,484	\$7,501,724	\$7,613,393
Bureau of Forensic Services:						
Forensic Services-Field Ofc:						
Asst Bureau Chief (Non-Peace Off)	2.0	3.0	3.0	11,564-13,137	484,902	484,902
C.E.A. B	1.8	1.0	1.0	11,102-13,226	185,136	185,136
Criminalist Mgr	9.7	10.0	10.0	10,303-12,289	1,587,761	1,595,091
C.E.A. A	-	1.0	1.0	9,471-11,463	143,616	143,616
Criminalist Supvr	33.0	39.0	39.0	8,485-11,091	5,218,302	5,237,435
Sr Criminalist	98.8	115.0	115.0	7,404-9,911	13,248,724	13,294,596
Latent Print Supvr	2.0	3.0	3.0	7,398-9,655	337,876	337,876
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Questioned Document Examiner II	1.0	1.0	1.0	7,058-9,211	110,532	110,532
Precision Electronics Spec	1.0	1.0	1.0	7,023-8,370	105,964	105,964
Supervising Librarian II	1.0	1.0	1.0	6,802-8,516	102,192	102,192
Latent Print Analyst II	7.6	12.0	12.0	6,617-8,627	1,130,789	1,141,479
Staff Services Mgr I	0.6	-	-	6,563-8,153	-	-
Information Technology Spec I	-	1.0	1.0	5,960-9,931	71,520	71,520
Assoc Govtl Prog Analyst	1.4	-	-	5,518-7,116	-	-
Latent Print Analyst I	0.3	2.0	2.0	5,477-7,154	142,792	146,648
Criminalist	58.6	71.0	71.0	4,281-9,010	5,971,912	6,199,908
Crime Analyst I	3.0	5.0	5.0	3,717-5,474	301,605	311,216
Staff Services Analyst-Gen	1.5	2.0	2.0	3,534-5,916	106,736	109,948
Office Techn-Typing	3.4	8.0	8.0	3,369-4,343	332,484	338,844
Business Service Asst-Spec	1.0	1.0	1.0	3,130-4,932	57,468	57,468
Temporary Help	6.1	5.4	5.4	(506,032)	444,000	444,000
Overtime	-	-	-	(1,022,032)	600,000	600,000
Totals, Forensic Services-Field Ofc	234.8	283.4	283.4	\$27,944,615	\$30,791,711	\$31,125,771
California Criminalistics Inst:						

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Criminalist Mgr	1.0	1.0	1.0	10,303-12,289	158,528	158,528
Sr Industrial Hygienist	1.0	1.0	1.0	9,823-13,125	157,500	157,500
Criminalist Supvr	1.3	2.0	2.0	8,485-11,091	286,148	286,148
Sr Criminalist	2.1	3.0	3.0	7,404-9,911	356,796	356,796
Criminalist	1.1	1.0	1.0	4,281-9,010	108,120	108,120
Crime Analyst I	0.6	1.0	1.0	3,717-5,474	54,623	57,352
Staff Services Analyst-Gen	0.4	1.0	1.0	3,534-5,916	56,201	59,009
Temporary Help	0.1	-	-	(7,413)	-	-
Overtime	-	-	-	(5,158)	8,000	8,000
Totals, California Criminalistics Inst	7.6	10.0	10.0	\$960,594	\$1,185,916	\$1,191,453
Bureau of Forensic Services DNA Identification:						
Criminalist Mgr	1.0	1.0	1.0	10,303-12,289	162,128	162,128
Criminalist Supvr	7.9	8.0	8.0	8,485-11,091	1,143,959	1,152,882
Information Technology Sup II	1.0	1.0	1.0	7,783-10,428	131,393	131,393
Sr Criminalist	23.7	26.5	26.5	7,404-9,911	3,130,118	3,145,210
DOJ Administrator I	-	1.0	1.0	6,661-8,278	79,932	79,932
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Information Technology Spec I	2.3	3.0	3.0	5,960-9,931	340,628	345,508
Field Rep DOJ	1.8	2.0	2.0	5,838-7,258	143,324	146,993
Assoc Govtl Prog Analyst	0.7	1.0	1.0	5,518-7,116	68,700	72,138
Information Technology Assoc	3.0	3.0	3.0	4,516-8,240	260,238	268,210
Criminalist	9.6	14.0	14.0	4,281-9,010	1,053,781	1,088,919
Property Controller II	1.0	1.0	1.0	4,135-5,329	65,088	65,088
Crime Analyst I	1.1	4.0	4.0	3,717-5,474	199,500	199,500
Office Asst-Typing	0.3	-	-	2,880-4,027	-	-
Temporary Help	0.5	0.5	0.5	(39,341)	40,000	40,000
Overtime	-	-	-	(70,355)	207,000	207,000
Totals, Bureau of Forensic Services DNA Identification	54.9	67.0	67.0	\$6,297,695	\$7,123,625	\$7,202,737
Missing/Unidentified Persons:						
Criminalist Mgr	0.7	1.0	1.0	10,303-12,289	158,839	161,866
Criminalist Supvr	1.0	2.0	2.0	8,485-11,091	262,720	264,130
Sr Criminalist	7.9	9.0	9.0	7,404-9,911	1,067,853	1,069,104
Crime Analyst I	2.0	2.0	2.0	3,717-5,474	127,396	130,309
Temporary Help	0.7	0.2	0.2	(54,161)	16,000	16,000
Overtime	-	-	-	(36,737)	41,000	41,000
Totals, Missing/Unidentified Persons	12.3	14.2	14.2	\$1,444,846	\$1,673,808	\$1,682,409
Sexual Habitual Offenders Program/Bureau of Forensic Services DNA Laboratory (SHOP/BFS DNA LAB):						
Sr Criminalist	3.3	5.0	5.0	7,404-9,911	565,100	570,356
Criminalist	1.7	2.0	2.0	4,281-9,010	148,362	155,421
Overtime	-	-	-	-	2,000	2,000
Totals, SHOP/BFS DNA LAB	5.0	7.0	7.0	\$549,571	\$715,462	\$727,777
BFS/County:						
Sr Criminalist	0.4	2.0	2.0	7,404-9,911	177,696	177,696
Overtime	-	-	-	-	28,000	28,000
Totals, BFS/County	0.4	2.0	2.0	\$52,294	\$205,696	\$205,696

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Forensic Services-Reimbursements:						
Sr Criminalist	3.8	4.0	4.0	7,404-9,911	479,328	479,328
Property Controller II	0.9	1.0	1.0	4,135-5,329	62,088	62,088
Lab Techn-Criminalistics	1.0	1.0	1.0	3,826-4,787	57,444	57,444
Crime Analyst I	10.1	11.0	11.0	3,717-5,474	691,724	704,176
Office Techn-Typing	3.8	6.0	6.0	3,369-4,343	273,096	273,096
Overtime	-	-	-	(3,684)	-	-
Totals, Forensic Services-Reimbursements	19.6	23.0	23.0	\$1,430,505	\$1,563,680	\$1,576,132
Coverdell:						
Overtime	-	-	-	(7,586)	-	-
Totals, Coverdell	-	-	-	\$7,586	-	-
DNA Backlog:						
Overtime	-	-	-	(274,621)	-	-
Totals, DNA Backlog	-	-	-	\$274,621	-	-
Totals, Bureau of Forensic Services	334.6	406.6	406.6	\$38,962,327	\$43,259,898	\$43,711,975
Bureau of Gambling Control:						
Cardroom Gaming:						
Asst Bureau Chief (Non-Peace Off)	0.8	1.0	1.0	11,564-13,137	143,970	151,167
Deputy Attorney Gen IV	0.4	1.0	1.0	11,305-14,518	174,216	174,216
C.E.A. B	1.0	1.0	1.0	11,102-13,226	185,136	185,136
Deputy Attorney Gen III	1.0	2.0	2.0	10,229-13,132	280,332	280,332
Special Agent Supvr-DOJ	2.9	3.0	3.0	8,793-12,178	476,520	476,520
Staff Services Mgr II-Supvr	2.0	2.0	2.0	7,204-8,950	214,644	214,800
Special Agent DOJ	11.2	12.0	12.0	6,956-11,088	1,530,365	1,552,644
Investigative Auditor IV-Supvr DOJ	2.0	2.0	2.0	6,891-8,989	215,736	215,736
Staff Services Mgr I	8.4	9.0	9.0	6,563-8,153	844,983	856,104
Investigative Auditor IV-Spec DOJ	3.4	4.0	4.0	6,364-8,366	374,314	386,725
Investigative Auditor III DOJ	4.5	5.0	5.0	6,082-7,998	400,651	409,811
Field Rep DOJ	4.0	4.0	4.0	5,838-7,258	348,384	348,384
Assoc Govtl Prog Analyst	31.2	37.0	37.0	5,518-7,116	2,860,912	2,893,741
Investigative Auditor II DOJ	0.3	-	-	5,059-6,651	-	-
Crime Analyst II	0.4	1.0	1.0	4,842-6,013	62,976	66,126
Special Agent Trainee-DOJ	0.7	-	-	4,795-6,468	-	-
Exec Asst	-	1.0	1.0	4,125-5,317	49,500	49,500
Auditor I	0.4	2.0	2.0	3,895-5,125	96,612	98,992
Crime Analyst I	0.6	-	-	3,717-5,474	-	-
Staff Services Analyst-Gen	9.7	13.0	13.0	3,534-5,916	713,302	727,370
Program Techn II	1.1	4.0	4.0	3,373-4,227	163,932	166,056
Office Techn-Typing	2.2	7.0	7.0	3,369-4,343	294,348	296,427
Temporary Help	1.2	1.2	0.2	(99,933)	101,000	18,000
Overtime	-	-	-	(283,502)	231,000	231,000
Totals, Cardroom Gaming	89.4	112.2	111.2	\$8,689,393	\$9,762,833	\$9,798,787
Indian Gaming:						
Asst Bureau Chief	0.9	1.0	1.0	13,207-15,971	202,118	207,918
Special Agent-In-Charge DOJ	2.0	2.0	2.0	11,599-14,468	361,885	372,156
Deputy Attorney Gen III	1.0	1.0	1.0	10,229-13,132	153,048	157,182

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Supervising Mgt Auditor	1.0	1.0	1.0	9,196-10,962	130,404	131,544
Special Agent Supvr-DOJ	5.4	6.0	6.0	8,793-12,178	933,639	937,081
Senior Management Auditor	1.9	2.0	2.0	7,563-9,870	227,880	233,356
Staff Services Mgr II-Supvr	1.0	1.0	1.0	7,204-8,950	97,487	97,487
Special Agent DOJ	16.2	22.0	22.0	6,956-11,088	2,656,246	2,671,851
Investigative Auditor IV-Supvr DOJ	4.1	4.0	4.0	6,891-8,989	426,489	426,489
Staff Services Mgr I	4.3	5.0	5.0	6,563-8,153	461,332	469,725
Investigative Auditor IV-Spec DOJ	2.0	3.0	3.0	6,364-8,366	272,664	276,172
Investigative Auditor III DOJ	1.6	2.0	2.0	6,082-7,998	170,604	177,744
Information Technology Spec I	2.9	3.0	3.0	5,960-9,931	347,148	347,148
Field Rep DOJ	4.0	5.0	5.0	5,838-7,258	420,520	420,840
Assoc Govtl Prog Analyst	16.6	15.0	15.0	5,518-7,116	1,206,491	1,215,780
Investigative Auditor II DOJ	0.7	3.0	3.0	5,059-6,651	182,124	182,124
Information Technology Assoc Auditor I	3.0	3.0	3.0	4,516-8,240	249,898	257,598
Crime Analyst I	0.8	4.0	4.0	3,895-5,125	186,960	186,960
Staff Services Analyst-Gen	0.9	1.0	1.0	3,717-5,474	56,424	59,244
Office Techn-Typing	13.0	15.0	15.0	3,534-5,916	908,087	927,910
Temporary Help	3.1	5.0	5.0	3,369-4,343	212,226	215,394
Overtime	2.3	1.6	0.7	(190,354)	134,000	60,000
Totals, Indian Gaming	-	-	-	(490,133)	686,000	686,000
Totals, Indian Gaming	88.7	105.6	104.7	\$9,714,583	\$10,683,674	\$10,717,703
Gambling Control-Reimbursements:						
Overtime	-	-	-	(15,366)	100,000	100,000
Totals, Gambling Control-Reimbursements	-	-	-	\$15,366	\$100,000	\$100,000
Major League Sports Raffle:						
Special Agent DOJ	-	1.0	1.0	6,956-11,088	83,472	83,472
Investigative Auditor III DOJ	0.3	1.0	1.0	6,082-7,998	72,984	72,984
Temporary Help	0.6	-	-	(51,815)	-	-
Overtime	-	-	-	(2,720)	6,000	6,000
Totals, Major League Sports Raffle	0.9	2.0	2.0	\$79,534	\$162,456	\$162,456
Totals, Bureau of Gambling Control	179.0	219.8	217.9	\$18,498,876	\$20,708,963	\$20,778,946
Bureau of Firearms:						
Basic Firearms Safety Certification:						
Special Agent Supvr-DOJ	5.7	6.0	6.0	8,793-12,178	924,602	929,619
Special Agent DOJ	2.5	3.0	3.0	6,956-11,088	358,671	360,267
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Field Rep DOJ	2.8	3.0	3.0	5,838-7,258	221,474	229,052
Special Agent Trainee-DOJ	1.3	2.0	2.0	4,795-6,468	120,444	126,396
Staff Services Analyst-Gen	0.9	2.0	2.0	3,534-5,916	84,816	84,816
Program Techn	0.3	1.0	1.0	2,917-4,036	35,442	37,215
Temporary Help	1.4	0.3	0.3	(115,065)	24,000	24,000
Overtime	-	-	-	(162,254)	45,000	45,000
Totals, Basic Firearms Safety Certification	15.9	18.3	18.3	\$2,007,717	\$1,912,285	\$1,934,201
Firearms Safety Account:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-7,116	78,877	81,879
Staff Services Analyst-Gen	0.6	1.0	1.0	3,534-5,916	56,659	59,491

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Overtime	-	-	-	-	101,000	101,000
Totals, Firearms Safety Account	1.6	2.0	2.0	\$113,318	\$236,536	\$242,370
Dealer Record of Sales (DROS):						
Asst Bureau Chief	0.7	1.0	1.0	13,207-15,971	194,641	203,477
Asst Bureau Chief (Non-Peace Off)	0.5	1.0	1.0	11,564-13,137	138,768	145,704
C.E.A. B	0.6	1.0	1.0	11,102-13,226	185,136	185,136
Special Agent Supvr-DOJ	-	1.0	1.0	8,793-12,178	125,832	125,832
Staff Services Mgr III	0.9	2.0	2.0	8,759-9,945	217,332	217,332
Staff Services Mgr II-Supvr	3.4	4.0	4.0	7,204-8,950	382,250	387,696
Special Agent DOJ	-	3.0	3.0	6,956-11,088	250,416	250,416
Staff Services Mgr I	9.0	11.0	11.0	6,563-8,153	957,484	977,437
Crime Analyst Supervisor	5.3	6.0	6.0	6,128-7,621	517,809	529,461
Crime Analyst III	3.7	5.0	5.0	5,838-7,258	397,638	410,464
Field Rep DOJ	3.2	10.0	10.0	5,838-7,258	783,012	793,558
Assoc Govtl Prog Analyst	7.0	12.0	12.0	5,518-7,116	830,424	840,486
Criminal ID Spec III	1.1	1.0	1.0	4,918-6,106	73,272	73,272
Crime Analyst II	11.6	15.0	15.0	4,842-6,013	979,013	998,225
District Sales Representative, CSL	1.0	1.0	1.0	4,431-5,545	66,540	66,540
Program Techn III	3.1	6.0	6.0	3,774-4,871	309,101	309,101
Crime Analyst I	58.4	80.0	80.0	3,717-5,474	4,577,717	4,665,877
Staff Services Analyst-Gen	9.1	14.0	14.0	3,534-5,916	735,827	750,955
Program Techn II	2.6	5.0	5.0	3,373-4,227	234,690	236,913
Office Techn-Typing	1.7	3.0	3.0	3,369-4,343	131,460	131,460
Office Techn-Gen	1.0	1.0	1.0	3,308-4,269	49,740	49,740
Program Techn	2.0	3.0	3.0	2,917-4,036	113,233	117,105
Temporary Help	3.6	30.7	26.4	(294,396)	2,544,000	2,186,000
Overtime	-	-	-	(3,459,141)	444,000	444,000
Totals, DROS	129.5	216.7	212.4	\$12,650,007	\$15,239,335	\$15,096,187
Armed Prohibited:						
Special Asst Atty Gen-Exempt	0.1	1.0	1.0	14,484	173,808	173,808
Special Agent-In-Charge DOJ	1.0	1.0	1.0	11,599-14,468	185,297	185,297
Special Agent Supvr-DOJ	6.8	8.0	8.0	8,793-12,178	1,113,027	1,118,923
Staff Services Mgr III	0.5	1.0	1.0	8,759-9,945	115,126	118,801
Special Agent DOJ	33.8	44.0	44.0	6,956-11,088	4,853,842	4,942,265
Research Data Specialist II	1.0	1.0	1.0	6,658-8,583	90,612	95,142
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Crime Analyst Supervisor	1.0	1.0	1.0	6,128-7,621	83,148	87,306
Field Rep DOJ	0.3	1.0	1.0	5,838-7,258	70,932	74,481
Crime Analyst II	3.1	4.0	4.0	4,842-6,013	265,284	274,636
Special Agent Trainee-DOJ	6.7	3.0	3.0	4,795-6,468	218,952	221,916
Crime Analyst I	15.2	19.0	19.0	3,717-5,474	1,087,035	1,101,539
Staff Services Analyst-Gen	2.6	5.0	5.0	3,534-5,916	243,814	247,934
Temporary Help	5.1	1.1	1.1	(419,579)	90,000	90,000
Overtime	-	-	-	(2,377,987)	1,111,000	1,111,000
Totals, Armed Prohibited	78.2	91.1	91.1	\$10,442,185	\$9,799,713	\$9,940,884
Firearms GF:						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr II-Supvr	-	1.0	1.0	7,204-8,950	86,448	86,448
Special Agent DOJ	-	1.0	1.0	6,956-11,088	83,472	83,472
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	85,912	90,208
Crime Analyst III	0.8	1.0	1.0	5,838-7,258	72,976	76,630
Field Rep DOJ	0.3	5.0	5.0	5,838-7,258	351,448	358,516
Assoc Govtl Prog Analyst	0.8	3.0	3.0	5,518-7,116	204,268	207,860
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,916	42,408	42,408
Temporary Help	0.3	-	-	(23,741)	-	-
Overtime	-	-	-	(1,919)	-	-
Totals, Firearms GF	3.2	13.0	13.0	\$256,571	\$926,932	\$945,542
Gun Show:						
Special Agent-In-Charge DOJ	1.0	2.0	2.0	11,599-14,468	305,903	314,234
Special Agent Supvr-DOJ	1.0	1.0	1.0	8,793-12,178	158,804	158,804
Special Agent DOJ	0.3	2.0	2.0	6,956-11,088	169,836	174,080
Field Rep DOJ	-	2.0	2.0	5,838-7,258	140,112	140,112
Special Agent Trainee-DOJ	0.7	-	-	4,795-6,468	-	-
Temporary Help	2.0	0.9	0.9	(167,547)	77,000	75,000
Overtime	-	-	-	(161,827)	182,000	182,000
Totals, Gun Show	5.0	7.9	7.9	\$752,355	\$1,033,655	\$1,044,230
Bureau of Firearms-Admin:						
Overtime	-	-	-	-	41,000	41,000
Totals, Bureau of Firearms-Admin	-	-	-	-	\$41,000	\$41,000
DLE Ammunition Initiative:						
Field Rep DOJ	2.8	3.0	3.0	5,838-7,258	242,477	244,248
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-7,116	78,546	81,672
Crime Analyst II	2.6	3.0	3.0	4,842-6,013	196,642	202,866
Crime Analyst I	4.4	6.0	6.0	3,717-5,474	313,201	319,397
Staff Services Analyst-Gen	0.5	-	-	3,534-5,916	-	-
Overtime	-	-	-	(53,807)	-	-
Totals, DLE Ammunition Initiative	11.3	13.0	13.0	\$829,572	\$830,866	\$848,183
Totals, Bureau of Firearms	244.7	362.0	357.7	\$27,051,725	\$30,020,322	\$30,092,597
Totals, Division of Law Enforcement	985.5	1,369.2	1,363.0	\$114,684,306	\$136,055,298	\$137,024,569
California Justice Information Services						
Hawkins Data Center:						
Tech Support Bureau:						
C.E.A. B	3.0	3.0	3.0	11,102-13,226	497,772	497,772
Information Technology Mgr II	7.0	7.0	7.0	10,421-12,668	1,055,220	1,062,372
Information Technology Spec III	7.0	7.0	7.0	8,700-11,659	931,505	944,964
Information Technology Mgr I	15.7	15.0	15.0	8,591-11,512	1,993,123	2,012,276
Information Technology Spec II	43.3	42.0	42.0	7,893-10,894	5,063,778	5,131,849
Information Technology Sup II	13.3	18.0	18.0	7,783-10,428	2,079,727	2,116,527
Information Technology Sup I	1.3	2.0	2.0	7,080-9,486	208,224	218,535
Staff Services Mgr I	0.3	-	-	6,563-8,153	-	-
Information Technology Spec I	154.9	175.0	175.0	5,960-9,931	17,882,162	18,145,004
Assoc Govtl Prog Analyst	1.6	2.0	2.0	5,518-7,116	151,032	154,442
Information Technology Assoc	47.8	55.0	55.0	4,516-8,240	4,289,859	4,379,939

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Asst	1.0	1.0	1.0	4,125-5,317	61,944	61,944
Information Technology Technician	12.3	14.0	14.0	3,783-6,232	833,284	862,772
Office Asst-Typing	1.0	1.0	1.0	2,880-4,027	44,714	44,714
Temporary Help	13.3	25.4	12.5	(1,104,102)	2,106,000	1,039,000
Overtime	-	-	-	(16,122)	163,000	163,000
Totals, Tech Support Bureau	322.8	367.4	354.5	\$35,055,562	\$37,361,344	\$36,835,110
Project Mgmt, Procurement Branch (PM-PB) & CA Law Enforcement Telecomm Sys (CLETS):						
Information Technology Spec III	0.8	1.0	1.0	8,700-11,659	136,311	139,419
Information Technology Mgr I	1.0	1.0	1.0	8,591-11,512	138,046	138,144
Information Technology Spec II	-	1.0	1.0	7,893-10,894	110,820	110,820
Information Technology Sup II	3.0	4.0	4.0	7,783-10,428	468,804	468,804
Information Technology Spec I	13.1	16.0	16.0	5,960-9,931	1,573,716	1,600,950
Information Technology Assoc	13.0	15.0	15.0	4,516-8,240	1,082,112	1,117,629
Information Technology Technician	0.8	1.0	1.0	3,783-6,232	45,396	45,396
Office Techn-Typing	0.7	1.0	1.0	3,369-4,343	38,508	40,428
Temporary Help	3.1	4.2	4.2	(257,697)	351,000	351,000
Overtime	-	-	-	(1,479)	-	-
Totals, PM-PB & CLETS	35.5	44.2	44.2	\$3,383,744	\$3,944,713	\$4,012,590
Cybersecurity:						
Information Technology Mgr II	1.0	-	-	10,421-12,668	-	-
Information Technology Spec II	4.9	-	-	7,893-10,894	-	-
Totals, Cybersecurity	5.9	-	-	\$769,212	-	-
Firearms Information Technology System Modernization (FITSM):						
C.E.A. B	-	1.0	1.0	11,102-13,226	145,968	145,968
Information Technology Mgr II	-	1.0	1.0	10,421-12,668	138,540	138,540
Information Technology Mgr I	-	2.0	2.0	8,591-11,512	241,248	241,248
Information Technology Spec II	-	2.0	2.0	7,893-10,894	221,640	221,640
Temporary Help	-	7.8	-	-	647,000	-
Totals, FITSM	-	13.8	6.0	-	\$1,394,396	\$747,396
CJIS Ammunition Initiative:						
Information Technology Mgr I	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Information Technology Spec II	2.0	2.0	2.0	7,893-10,894	253,824	253,824
Information Technology Sup II	0.8	1.0	1.0	7,783-10,428	101,634	106,713
Information Technology Spec I	8.8	9.0	9.0	5,960-9,931	901,067	928,371
Program Techn III	1.0	1.0	1.0	3,774-4,871	53,724	55,884
Totals, CJIS Ammunition Initiative	13.6	14.0	14.0	\$1,446,719	\$1,448,393	\$1,482,936
Totals, Hawkins Data Center	377.8	439.4	418.7	\$40,655,237	\$44,148,846	\$43,078,032
Bureau of Criminal Information and Analysis (BCIA):						
BCIA-HQ:						
Asst Bureau Chief (Non-Peace Off)	1.9	2.0	2.0	11,564-13,137	302,770	310,025
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Latent Print Supvr	2.0	2.0	2.0	7,398-9,655	249,100	249,100
Staff Services Mgr II-Supvr	6.8	8.0	8.0	7,204-8,950	823,740	831,603
Latent Print Analyst II	11.3	10.0	10.0	6,617-8,627	1,021,854	1,029,372

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	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Mgr I	20.2	22.0	22.0	6,563-8,153	1,980,210	2,036,550
Crime Analyst Supervisor	10.5	11.0	11.0	6,128-7,621	919,268	946,741
Crime Analyst III	5.2	7.0	7.0	5,838-7,258	568,221	582,084
Field Rep DOJ	4.0	4.0	4.0	5,838-7,258	344,032	348,384
Assoc Govtl Prog Analyst	14.9	19.0	19.0	5,518-7,116	1,418,056	1,453,349
Latent Print Analyst I	1.4	3.0	3.0	5,477-7,154	223,152	230,008
Criminal ID Spec III	1.6	2.0	2.0	4,918-6,106	132,288	132,288
Crime Analyst II	17.7	21.0	21.0	4,842-6,013	1,356,491	1,400,369
Supervising Prog Techn III	17.0	18.0	18.0	4,338-5,436	1,107,348	1,125,952
Property Controller II	1.0	1.0	1.0	4,135-5,329	58,314	60,912
Exec Asst	1.0	1.0	1.0	4,125-5,317	60,901	61,944
Supervising Prog Techn II	16.0	22.0	22.0	3,814-4,778	1,106,355	1,131,453
Program Techn III	89.5	102.0	102.0	3,774-4,871	5,485,928	5,561,342
Crime Analyst I	33.4	38.0	38.0	3,717-5,474	2,261,883	2,309,810
Staff Services Analyst-Gen	14.2	17.0	17.0	3,534-5,916	1,030,559	1,069,233
Program Techn II	93.7	118.5	118.5	3,373-4,227	5,423,480	5,528,252
Office Techn-Typing	5.7	7.0	7.0	3,369-4,343	319,984	327,648
Program Techn	22.1	24.0	24.0	2,917-4,036	1,085,723	1,095,391
Office Asst-Gen	7.0	8.0	8.0	2,786-3,948	348,734	350,570
Temporary Help	11.7	6.2	6.2	(973,744)	515,000	515,000
Overtime	-	-	-	(2,115,218)	1,298,000	1,298,000
Totals, BCIA-HQ	409.8	474.7	474.7	\$28,270,863	\$29,555,043	\$30,099,032
Adoption Application Program-SHOP:						
Program Techn II	2.0	2.0	2.0	3,373-4,227	100,948	101,448
Program Techn	2.6	4.0	4.0	2,917-4,036	147,414	151,198
Overtime	-	-	-	(7,663)	-	-
Totals, Adoption Application Program-SHOP	4.6	6.0	6.0	\$216,158	\$248,362	\$252,646
Child Abuse Prevention:						
Crime Analyst I	2.0	2.0	2.0	3,717-5,474	131,466	133,456
Program Techn II	2.0	2.0	2.0	3,373-4,227	95,352	97,584
Program Techn	1.4	2.0	2.0	2,917-4,036	82,920	82,920
Overtime	-	-	-	(7,004)	-	-
Totals, Child Abuse Prevention	5.4	6.0	6.0	\$308,959	\$309,738	\$313,960
DROS & Long Gun:						
Program Techn II	0.8	1.0	1.0	3,373-4,227	40,476	40,476
Program Techn	1.0	1.0	1.0	2,917-4,036	47,040	47,040
Office Asst-Gen	0.9	1.0	1.0	2,786-3,948	39,397	41,369
Overtime	-	-	-	(10,627)	-	-
Totals, DROS & Long Gun	2.7	3.0	3.0	\$139,275	\$126,913	\$128,885
Retroactive Expungement:						
Temporary Help	2.6	-	-	(217,712)	-	-
Overtime	-	-	-	(634,253)	-	-
Totals, Retroactive Expungement	2.6	-	-	\$851,965	-	-
Electronic Recordation:						
Information Technology Spec II	1.0	1.0	1.0	7,893-10,894	126,912	126,912
Field Rep DOJ	1.0	1.0	1.0	5,838-7,258	87,096	87,096

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Electronic Recordation	2.0	2.0	2.0	\$221,318	\$214,008	\$214,008
Totals, BCIA	427.1	491.7	491.7	\$30,008,538	\$30,454,064	\$31,008,531
Justice Data & Investigative Services (JDIS):						
JDIS-HQ:						
Asst Bureau Chief (Non-Peace Off)	2.0	3.0	3.0	11,564-13,137	454,056	454,056
C.E.A. B	1.0	1.0	1.0	11,102-13,226	165,924	165,924
Staff Services Mgr III	2.0	2.0	2.0	8,759-9,945	238,680	238,680
DOJ Administrator II	1.0	1.0	1.0	8,075-9,168	110,016	110,016
Information Technology Spec II	1.0	1.0	1.0	7,893-10,894	126,912	126,912
Staff Services Mgr II-Supvr	4.9	5.0	5.0	7,204-8,950	533,499	537,000
Research Data Supervisor I	0.2	-	-	6,563-8,153	-	-
Staff Services Mgr I	10.3	12.0	12.0	6,563-8,153	1,122,547	1,148,188
Crime Analyst Supervisor	5.8	7.0	7.0	6,128-7,621	565,074	581,409
Research Data Specialist I	2.0	3.0	3.0	6,061-7,817	263,976	263,976
Crime Analyst III	7.9	9.0	9.0	5,838-7,258	737,285	755,386
Field Rep DOJ	14.0	15.0	15.0	5,838-7,258	1,284,042	1,299,826
Research Data Analyst II	6.0	7.0	7.0	5,793-7,472	588,784	592,537
Assoc Govtl Prog Analyst	23.2	25.0	25.0	5,518-7,116	1,911,321	1,961,755
Crime Analyst II	6.9	8.0	8.0	4,842-6,013	540,774	551,906
Exec Asst	1.0	1.0	1.0	4,125-5,317	61,944	61,944
Research Data Analyst I	4.8	6.0	6.0	3,895-6,214	393,548	407,669
Crime Analyst I	27.7	30.0	30.0	3,717-5,474	1,752,133	1,775,892
Staff Services Analyst-Gen	13.5	14.0	14.0	3,534-5,916	884,343	915,036
Program Techn II	16.3	16.0	16.0	3,373-4,227	767,160	777,054
Office Techn-Typing	2.0	2.0	2.0	3,369-4,343	91,383	95,116
Program Techn	2.0	2.0	2.0	2,917-4,036	94,080	94,080
Office Asst-Typing	1.0	1.0	1.0	2,880-4,027	46,944	46,944
Office Asst-Gen	1.0	1.0	1.0	2,786-3,948	46,008	46,008
Temporary Help	6.8	6.2	6.2	(561,536)	516,000	516,000
Overtime	-	-	-	(422,557)	340,000	340,000
Totals, JDIS-HQ	164.3	178.2	178.2	\$13,103,749	\$13,636,433	\$13,863,314
Child Protection:						
Crime Analyst I	0.8	1.0	1.0	3,717-5,474	44,604	44,604
Totals, Child Protection	0.8	1.0	1.0	\$50,477	\$44,604	\$44,604
Firearms Prog-DROS:						
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Field Rep DOJ	1.0	1.0	1.0	5,838-7,258	81,458	85,336
Crime Analyst I	1.0	1.0	1.0	3,717-5,474	64,012	65,494
Overtime	-	-	-	-	3,000	3,000
Totals, Firearms Prog-DROS	3.0	3.0	3.0	\$243,588	\$246,306	\$251,666
Stolen Vehicle System:						
Staff Services Mgr I	0.1	1.0	1.0	6,563-8,153	97,836	97,836
Crime Analyst Supervisor	0.6	1.0	1.0	6,128-7,621	73,536	77,208
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-7,116	73,928	77,630
Crime Analyst II	2.9	3.0	3.0	4,842-6,013	202,137	211,314
Crime Analyst I	5.0	5.0	5.0	3,717-5,474	290,112	302,256

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Program Techn II	1.4	2.0	2.0	3,373-4,227	101,448	101,448
Temporary Help	0.7	-	-	(60,286)	-	-
Overtime	-	-	-	(5,901)	-	-
Totals, Stolen Vehicle System	11.7	13.0	13.0	\$746,975	\$838,997	\$867,692
Sexual Habitual Offender:						
Crime Analyst III	1.0	1.0	1.0	5,838-7,258	76,752	80,592
Crime Analyst II	1.6	2.0	2.0	4,842-6,013	129,586	136,068
Supervising Prog Techn II	0.7	1.0	1.0	3,814-4,778	45,768	45,768
Crime Analyst I	3.9	4.0	4.0	3,717-5,474	229,612	234,066
Program Techn II	-	1.0	1.0	3,373-4,227	40,476	40,476
Program Techn	1.0	1.0	1.0	2,917-4,036	47,040	47,040
Temporary Help	-	0.4	0.4	-	35,000	35,000
Overtime	-	-	-	(1,212)	-	-
Totals, Sexual Habitual Offender	8.2	10.4	10.4	\$502,309	\$604,234	\$619,010
Sex Offender Registration:						
Information Technology Spec II	3.2	5.0	5.0	7,893-10,894	580,666	590,664
Research Data Specialist II	-	-	-	6,658-8,583	-	-
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	193,736	195,672
Crime Analyst Supervisor	0.8	1.0	1.0	6,128-7,621	80,106	84,114
Information Technology Spec I	6.9	7.0	7.0	5,960-9,931	699,484	717,376
Field Rep DOJ	1.6	2.0	2.0	5,838-7,258	167,247	172,912
Assoc Govtl Prog Analyst	5.9	6.0	6.0	5,518-7,116	462,033	469,730
Crime Analyst II	1.5	2.0	2.0	4,842-6,013	140,233	143,151
Information Technology Assoc	0.8	1.0	1.0	4,516-8,240	54,418	57,141
Staff Services Analyst-Gen	1.3	2.0	2.0	3,534-5,916	97,464	100,212
Temporary Help	18.3	7.0	-	(1,515,715)	582,000	-
Overtime	-	-	-	(154,801)	-	-
Totals, Sex Offender Registration	42.3	35.0	28.0	\$3,886,398	\$3,057,387	\$2,530,972
Totals, Justice Data & Investigative Services	230.3	240.6	233.6	\$18,533,496	\$18,427,961	\$18,177,258
California Justice Information Services (CJIS) Operational Support Prog:						
CJIS Executive Office:						
C.E.A. C	1.0	1.0	1.0	12,329-19,321	207,924	207,924
C.E.A. A	-	1.0	1.0	9,471-11,463	113,652	113,652
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr II-Supvr	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Staff Services Mgr I	6.2	7.0	7.0	6,563-8,153	635,747	660,672
Graphic Designer III	1.0	1.0	1.0	5,751-7,416	86,412	86,412
Administrative Assistant II	1.0	1.0	1.0	5,518-7,116	73,555	77,236
Assoc Govtl Prog Analyst	13.6	16.5	16.5	5,518-7,116	1,197,222	1,243,063
Business Service Officer I-Spec	1.0	1.0	1.0	4,588-5,916	62,985	66,138
Staff Services Analyst-Gen	11.0	12.0	12.0	3,534-5,916	695,522	728,105
Office Techn-Typing	0.7	1.0	1.0	3,369-4,343	50,604	50,604
Temporary Help	2.0	-	-	(162,368)	-	-
Overtime	-	-	-	(1,462)	10,000	10,000
Totals, CJIS Executive Office	40.5	44.5	44.5	\$3,257,926	\$3,467,763	\$3,577,946

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Missing and Murdered Indigenous Women (MMIW):						
Temporary Help	0.9	-	-	(73,181)	-	-
Totals, MMIW	0.9	-	-	\$73,181	-	-
DNA-General Fund:						
Information Technology Spec I	2.0	2.0	2.0	5,960-9,931	195,034	199,998
Field Rep DOJ	2.0	2.0	2.0	5,838-7,258	172,743	174,192
Information Technology Assoc	2.0	2.0	2.0	4,516-8,240	191,952	191,952
Crime Analyst I	2.3	4.0	4.0	3,717-5,474	210,273	212,936
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,916	68,928	68,928
Temporary Help	-	-	-	-	2,000	2,000
Overtime	-	-	-	(7,281)	-	-
Totals, DNA-General Fund	9.3	11.0	11.0	\$809,456	\$840,930	\$850,006
Carry Concealed Weapon Licenses-CJIS:						
Temporary Help	-	4.0	2.3	-	334,000	191,000
Totals, Carry Concealed Weapon Licenses-CJIS	-	4.0	2.3	-	\$334,000	\$191,000
Racial and Identity Profiling:						
Information Technology Spec II	5.6	6.0	6.0	7,893-10,894	744,236	756,522
Staff Services Mgr I	0.5	1.0	1.0	6,563-8,153	92,976	96,628
Research Data Specialist I	0.9	-	-	6,061-7,817	-	-
Information Technology Spec I	5.2	6.0	6.0	5,960-9,931	660,286	673,350
Field Rep DOJ	1.8	3.0	3.0	5,838-7,258	233,625	240,954
Research Data Analyst II	0.7	-	-	5,793-7,472	-	-
Assoc Govtl Prog Analyst	7.9	8.0	8.0	5,518-7,116	637,018	648,108
Research Data Analyst I	1.0	-	-	3,895-6,214	-	-
Staff Services Analyst-Gen	1.0	-	-	3,534-5,916	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,343	49,506	50,604
Overtime	-	-	-	(1,143)	-	-
Totals, Racial and Identity Profiling	25.6	25.0	25.0	\$2,476,844	\$2,417,647	\$2,466,166
Research Center:						
C.E.A. B	1.0	-	-	11,102-13,226	-	-
Exec Secretary-Advisory Panel	1.0	-	-	7,368-10,149	-	-
Research Data Supervisor II	1.0	-	-	7,204-8,950	-	-
Research Data Specialist II	4.8	-	-	6,658-8,583	-	-
Research Data Supervisor I	1.0	-	-	6,563-8,153	-	-
Research Data Specialist I	2.0	-	-	6,061-7,817	-	-
Research Data Analyst II	5.0	-	-	5,793-7,472	-	-
Exec Asst	1.0	-	-	4,125-5,317	-	-
Research Data Analyst I	0.8	-	-	3,895-6,214	-	-
Temporary Help	1.7	-	-	(142,310)	-	-
Overtime	-	-	-	(5,237)	-	-
Totals, Research Center	19.3	-	-	\$1,785,059	-	-
Secondhand Dealers & Pawnbroker:						
Information Technology Spec I	1.7	2.0	2.0	5,960-9,931	231,432	231,432
Crime Analyst I	1.0	1.0	1.0	3,717-5,474	65,688	65,688
Temporary Help	0.3	-	-	(25,974)	-	-
Overtime	-	-	-	(2,383)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Secondhand Dealers & Pawnbroker	3.0	3.0	3.0	\$298,703	\$297,120	\$297,120
Data Broker:						
Temporary Help	-	1.1	1.1	-	90,000	90,000
Totals, Data Broker	-	1.1	1.1	-	\$90,000	\$90,000
Controlled Substance Utilization Review and Evaluation System (CURES) Prescription:						
Information Technology Spec II	1.9	2.0	2.0	7,893-10,894	247,796	247,796
Information Technology Spec I	4.2	5.0	5.0	5,960-9,931	575,838	578,580
Assoc Govtl Prog Analyst	2.0	2.0	2.0	5,518-7,116	161,761	164,763
Staff Services Analyst-Gen	3.6	4.0	4.0	3,534-5,916	228,211	239,074
Program Techn II	3.0	3.0	3.0	3,373-4,227	139,985	146,732
Overtime	-	-	-	(506)	-	-
Totals, CURES Prescription	14.7	16.0	16.0	\$1,252,693	\$1,353,591	\$1,376,945
Cannabis Unit:						
Temporary Help	1.7	-	-	(136,891)	-	-
Totals, Cannabis Unit	1.7	-	-	\$136,891	-	-
CJIS Operational Support Prog-Admin						
Overtime	-	-	-	-	26,000	26,000
Totals, CJIS Operational Support Prog-Admin	-	-	-	-	\$26,000	\$26,000
Totals, CJIS Operational Support Prog	115.0	104.6	102.9	\$10,090,753	\$8,827,051	\$8,875,183
Totals, California Justice Information Services	1,150.2	1,276.3	1,246.9	\$99,288,024	\$101,857,922	\$101,139,004
TOTALS, AUTHORIZED POSITIONS	4,930.6	5,938.0	5,911.4	\$551,954,391	\$617,066,726	\$623,027,605
<i>Regular/Ongoing Positions</i>	4,600.1	5,716.9	5,725.9	505,571,560	585,639,726	594,551,605
<i>Temporary Help</i>	330.5	221.1	185.5	27,384,032	18,381,000	15,425,000
<i>Overtime</i>	-	-	-	18,998,799	13,046,000	13,051,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Accounting & Reporting Division						
C. E. A. B	4.9	3.0	3.0	\$11,102-13,226	\$513,240	\$513,240
Financial Accountant IV	3.7	5.0	5.0	10,600-12,037	688,452	704,908
Information Technology Mgr II	2.0	2.0	2.0	10,421-12,668	304,032	304,032
Financial Accountant III	11.9	18.0	18.0	9,633-10,939	2,247,796	2,300,604
C. E. A. A	-	3.0	3.0	9,471-11,463	413,076	418,759
Acctg Administrator III	3.0	3.0	3.0	8,759-9,945	358,020	358,020
Staff Services Mgr III	3.3	3.0	3.0	8,759-9,945	353,806	357,481
Information Technology Mgr	2.0	2.0	2.0	8,591-11,512	249,143	254,692
Financial Accountant II	11.9	20.0	20.0	7,923-9,846	2,106,819	2,173,083
Information Technology Spec-II	4.0	4.0	4.0	7,893-10,576	495,555	501,300
Information Technology Supvr II	7.4	8.0	8.0	7,783-10,428	966,576	977,366
Acctg Administrator II	6.0	6.0	6.0	7,204-8,950	644,400	644,400
Staff Services Mgr II-Supvry	6.9	7.0	7.0	7,204-8,950	748,688	751,800
Financial Accountant I	22.1	34.0	34.0	6,890-8,559	3,114,466	3,214,383
Acctg Administrator I-Supvr	8.9	9.0	9.0	6,563-8,153	865,434	877,575
Staff Services Mgr I	10.1	11.0	11.0	6,563-8,153	1,021,297	1,041,140
Assoc Tax Auditor	0.5	-	-	6,082-7,998	-	-
Acctg Administrator I-Spec	4.7	5.0	5.0	6,061-7,587	447,008	451,152
Information Technology Spec-I	25.8	25.7	25.7	5,960-9,643	2,678,995	2,717,046
Assoc Acctg Analyst	55.2	65.0	65.0	5,793-7,256	5,259,516	5,383,932
Assoc Govtl Prog Analyst	22.5	24.0	24.0	5,518-6,907	1,849,237	1,888,906
Acctg Officer-Spec	1.0	1.0	1.0	4,819-6,032	72,384	72,384
Information Technology Assoc	1.0	1.0	1.0	4,516-7,998	95,976	95,976
Accountant Trainee	12.2	15.0	15.0	4,065-4,847	750,720	788,204
Acctg Analyst	20.2	24.1	24.1	3,895-6,032	1,496,467	1,545,859
Staff Services Analyst-Gen	19.2	21.0	21.0	3,534-5,744	1,290,507	1,324,668
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Mgt Services Techn	0.3	1.0	1.0	3,130-4,428	37,560	39,444
Temporary Help	14.2	6.0	6.0	(2,823,674)	797,000	797,000
Overtime	-	-	-	(134,140)	26,000	26,000
Totals, Accounting & Reporting Division	285.9	327.8	327.8	\$28,538,405	\$29,942,774	\$30,573,958
Audits Division						
Chief-Collections	1.0	1.0	1.0	11,650-13,226	158,712	158,712
C.E.A. B	2.5	1.0	1.0	11,102-13,226	166,644	166,644
C.E.A. A	-	2.0	2.0	9,471-11,463	251,208	251,208
Supvng Mgt Auditor	7.8	8.0	8.0	9,196-10,962	1,049,109	1,052,112
Staff Services Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Sr Mgt Auditor	26.6	32.0	32.0	7,563-9,870	3,635,935	3,680,366
Staff Services Mgr II-Supvry	2.0	2.0	2.0	7,204-8,950	214,800	214,800
Staff Services Mgr I	2.0	2.0	2.0	6,563-8,153	185,832	193,176
Nurse Evaluator II-Health	-	1.0	1.0	6,476-8,504	77,712	81,600
Staff Mgt Auditor-Spec	42.6	56.0	56.0	6,364-8,366	5,319,536	5,361,512
Assoc Mgt Auditor	59.8	84.0	84.0	6,082-7,998	7,351,620	7,471,685
Assoc Govtl Prog Analyst	12.6	16.0	16.0	5,518-6,907	1,258,679	1,279,768
Prin Claim Auditor	3.3	5.0	5.0	4,796-5,943	338,994	345,296

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Asst Prin Claim Auditor	2.9	4.0	4.0	4,374-5,407	236,634	244,728
Office Services Supvr III-Gen	-	1.0	1.0	4,338-5,436	52,056	54,660
Staff Services Mgt Auditor	13.8	21.0	21.0	4,091-6,651	1,329,774	1,344,534
Sr Claim Auditor	10.1	13.0	13.0	3,881-4,856	696,634	712,845
Staff Services Analyst-Gen	3.9	5.0	5.0	3,534-5,744	287,428	295,968
Claim Auditor	2.9	7.0	7.0	3,517-4,403	321,531	334,694
Office Techn-Typing	5.7	11.0	11.0	3,369-4,217	480,321	496,719
Temporary Help	3.2	8.7	8.7	(656,881)	201,000	201,000
Overtime	-	-	-	(23,129)	29,000	29,000
Totals, Audits Division	203.7	281.7	281.7	\$19,931,019	\$23,762,499	\$24,090,367
Personnel/Payroll Services Division						
C.E.A. B	2.0	3.0	3.0	11,102-13,226	521,976	521,976
Information Technology Mgr II	1.7	2.0	2.0	10,421-12,668	290,546	298,694
C.E.A. A	3.0	2.0	2.0	9,471-11,463	273,252	273,252
Staff Services Mgr III	2.0	2.0	2.0	8,759-9,945	233,384	237,528
Information Technology Spec III	1.0	1.0	1.0	8,700-11,659	139,908	139,908
Information Technology Mgr	2.9	6.0	6.0	8,591-11,512	738,614	762,120
Information Technology Spec II	6.7	26.0	26.0	7,893-10,576	2,878,152	2,970,074
Staff Services Mgr II-Suprvy	9.4	10.0	10.0	7,204-8,950	1,050,366	1,061,904
Administrator I	0.2	1.0	1.0	7,020-9,224	98,348	103,262
Financial Accountant I	0.4	2.0	2.0	6,890-8,559	177,632	186,516
Info Officer II	-	1.0	1.0	6,862-8,527	82,344	86,460
Staff Services Mgr I	24.4	29.0	29.0	6,563-8,153	2,689,731	2,739,417
Payroll Officer	7.0	7.0	7.0	5,970-7,422	613,044	620,292
Info Tech Spec I	9.5	13.0	13.0	5,960-9,643	1,264,468	1,293,262
Assoc Govtl Prog Analyst	68.2	81.1	82.6	5,518-6,907	6,320,831	6,564,262
Admn Asst II	1.0	1.0	1.0	5,518-6,907	85,392	85,392
Sr Payroll Spec	24.4	27.0	27.0	4,936-6,184	1,966,349	1,983,691
Sr Pers Spec	22.0	22.0	22.0	4,936-6,184	1,620,923	1,628,991
Information Technology Assoc	1.0	1.0	1.0	4,516-7,998	98,830	98,880
Office Services Supvr II-Gen	1.0	1.0	1.0	3,814-4,778	48,260	50,670
Staff Services Analyst-Gen	8.4	8.0	8.0	3,534-5,744	523,373	532,005
Pers Spec	20.6	21.0	21.0	3,513-5,655	1,236,049	1,292,658
Payroll Spec	28.1	30.0	30.0	3,513-5,655	1,836,928	1,874,369
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	91,293	95,441
Office Techn-Gen	8.1	9.0	9.0	3,308-4,145	411,112	424,996
Temporary Help	11.6	9.4	8.4	(1,262,144)	290,000	204,000
Overtime	-	-	-	(490,331)	123,000	123,000
Totals, Personnel and Payroll Services Division	266.6	317.5	318.0	\$23,202,294	\$25,704,105	\$26,253,020
Unclaimed Property Division						
C.E.A. B	2.0	1.0	1.0	11,102-13,226	151,956	151,956
C.E.A. A	-	1.0	1.0	9,471-11,463	130,944	130,944
Acctg Administrator III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr III	3.0	3.0	3.0	8,759-9,945	358,020	358,020
Acctg Administrator II	2.7	3.0	3.0	7,204-8,950	318,699	322,200
Staff Services Mgr II-Suprvy	8.7	9.0	9.0	7,204-8,950	935,556	944,748

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Acctg Administrator I-Supvry	7.7	8.0	8.0	6,563-8,153	747,997	761,450
Staff Services Mgr I	18.7	19.1	19.1	6,403-7,954	1,738,016	1,771,000
Acctg Administrator I-Spec	1.0	2.0	2.0	6,061-7,587	163,776	167,412
Assoc Acctg Analyst	21.4	22.2	22.2	5,793-7,256	1,802,593	1,849,664
Assoc Govtl Prog Analyst	39.3	44.0	44.0	5,518-6,907	3,321,794	3,415,813
Property Controller II	1.0	1.0	1.0	4,135-5,174	62,088	62,088
Accountant Trainee	2.9	4.0	4.0	4,065-4,847	197,355	207,212
Acctg Analyst	22.6	25.3	25.3	3,895-6,032	1,546,018	1,603,765
Supvng Prog Techn II	1.9	2.0	2.0	3,814-4,778	103,185	107,135
Prog Techn III	3.6	4.0	4.0	3,640-4,558	214,098	215,946
Supvng Prog Techn I	0.4	1.0	1.0	3,547-4,437	42,918	45,060
Staff Services Analyst-Gen	50.6	58.2	58.2	3,534-5,744	3,472,216	3,582,561
Prog Techn II	25.8	30.5	30.5	3,373-4,227	1,413,510	1,449,225
Office Techn-Typing	2.0	2.0	2.0	3,369-4,217	92,549	94,649
Acctg Techn	1.0	1.0	1.0	3,227-4,044	49,740	49,740
Prog Techn	14.7	15.5	15.5	2,917-3,920	640,939	659,237
Temporary Help	1.5	-	-	(364,725)	182,000	182,000
Overtime	-	-	-	(149,811)	2,000	2,000
Totals, Unclaimed Property Division	233.5	257.8	257.8	\$17,433,286	\$17,807,307	\$18,253,165
Disbursements Division						
C.E.A. B	-	1.0	1.0	11,102-13,226	174,972	174,972
C.E.A. A	2.0	1.0	1.0	9,471-11,463	139,464	139,464
Staff Services Mgr III	1.7	2.0	2.0	8,759-9,945	238,372	238,680
Information Technology Supvr II	0.8	1.0	1.0	7,783-10,428	120,924	125,136
Staff Services Mgr II-Supvry	1.0	2.0	2.0	7,204-8,950	193,443	203,117
Staff Services Mgr I	2.5	3.0	3.0	6,563-8,153	274,428	278,364
Information Technology Spec I	3.8	4.0	4.0	5,960-9,643	407,202	411,936
Assoc Govtl Prog Analyst	6.4	8.0	8.0	5,518-6,907	573,671	598,852
Computer Operations Supvr II	1.0	1.0	1.0	5,034-6,543	78,516	78,516
Information Technology Assoc	3.6	4.0	4.0	4,516-7,998	353,153	361,561
Printing Trades Supvr I	1.9	2.0	2.0	4,283-5,171	109,920	115,416
Mailing Machines Supvr	1.7	2.0	2.0	4,024-5,041	92,400	97,024
Mailing Machines Supvr II	0.9	1.0	1.0	3,926-4,918	53,786	56,475
Key Data Supvr II	1.0	1.0	1.0	3,721-4,661	55,830	57,264
Office Services Supvr II-Gen	2.4	3.0	3.0	3,721-4,661	148,872	153,456
Information Technology Techn	2.0	2.0	2.0	3,691-5,300	145,224	145,224
Digital Print Opr II	4.9	5.0	5.0	3,596-4,503	273,439	274,503
Key Data Supvr I	1.0	1.0	1.0	3,547-4,437	49,634	52,012
Staff Services Analyst-Gen	4.2	5.0	5.0	3,534-5,744	289,955	300,323
Mailing Mach Opr II	10.3	11.0	11.0	3,482-5,300	524,736	540,386
Prog Techn II	7.8	9.0	9.0	3,373-4,227	412,374	422,859
Office Techn-Gen	3.9	4.0	4.0	3,308-4,145	180,399	186,403
Office Asst-Gen	5.7	6.0	6.0	2,786-3,834	242,271	252,087
Key Data Operator	8.8	10.0	10.0	2,786-3,964	453,954	461,624
Temporary Help	5.0	9.8	9.8	(445,387)	110,000	110,000
Overtime	-	-	-	(135,878)	68,000	68,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Disbursements Division	84.3	98.8	98.8	\$5,858,988	\$5,764,939	\$5,903,654
Administration Division						
State Controller	1.0	1.0	1.0	14,935	179,220	179,220
Chief of Staff	1.0	1.0	1.0	14,475-16,776	184,332	184,332
Chief Deputy Controller	1.0	1.0	1.0	13,786-15,362	170,724	170,724
Asst Chief Counsel	1.0	1.0	1.0	13,680-16,003	192,016	192,036
Asst Deputy Controller	1.0	1.0	1.0	13,179-14,679	158,880	158,880
C.E.A. C	-	5.0	5.0	12,329-13,998	568,260	568,260
Attorney IV	1.9	2.0	2.0	11,305-14,518	348,022	348,432
C.E.A. B	8.1	6.0	6.0	11,102-13,226	863,280	863,280
Information Technology Mgr II	3.0	3.0	3.0	10,421-12,668	456,048	456,048
Attorney III	2.1	4.0	4.0	10,229-13,132	546,674	570,478
C.E.A. A	2.0	2.0	2.0	9,471-11,463	301,644	301,644
Asst Dep State Controller	1.0	1.0	1.0	9,380-10,449	114,000	114,000
Staff Services Mgr III	2.0	2.0	2.0	8,759-9,945	238,680	238,680
Information Technology Spec III	1.0	1.0	1.0	8,700-11,659	139,908	139,908
Information Technology Mgr	6.8	7.0	7.0	8,591-11,512	899,584	910,832
Sr Asst II	0.6	1.0	1.0	8,135-9,062	97,620	97,620
Staff Services Mgr II-MGRL	0.7	1.0	1.0	7,976-9,059	107,976	108,708
Special Asst	0.1	1.0	1.0	7,952-8,595	95,424	95,424
Information Technology Spec II	17.4	17.0	17.0	7,893-10,576	2,110,036	2,137,187
Information Technology Supvr II	18.0	18.6	18.6	7,783-10,428	2,242,521	2,267,410
Special Asst I	1.3	2.0	2.0	7,782-9,506	186,768	186,768
Sr Mgt Auditor	1.5	2.0	2.0	7,563-9,870	236,880	236,880
Attorney	1.8	2.0	2.0	7,512-10,848	203,742	213,936
Legislative Coordinator	0.7	1.0	1.0	7,204-8,950	86,448	90,768
Acctg Administrator II	2.0	2.0	2.0	7,204-8,950	211,112	214,128
Staff Services Mgr II-Suprvy	6.8	7.0	7.0	7,204-8,950	730,848	735,168
Information Technology Supvr I	1.0	1.0	1.0	7,080-9,486	107,634	112,498
Information Officer II	0.5	1.0	1.0	6,862-8,527	102,324	102,324
Acctg Administrator I-Supvr	2.8	3.0	3.0	6,563-8,153	251,025	263,579
Staff Services Mgr I	15.5	23.0	23.0	6,563-8,153	2,015,738	2,076,760
Labor Relations Spec	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Staff Mgt Auditor-Spec	1.0	1.0	1.0	6,364-8,366	100,392	100,392
Assoc Mgt Auditor	2.6	4.0	4.0	6,082-7,998	325,736	337,368
Acctg Administrator I - Spec	3.0	3.0	3.0	6,061-7,587	257,819	265,423
Information Technology Spec I	99.0	107.0	107.0	5,960-9,643	11,374,727	11,574,613
Assoc Acctg Analyst	8.8	10.0	10.0	5,793-7,256	815,490	833,739
Sr Legal Analyst	0.4	-	-	5,793-7,257	-	-
Assoc Budget Analyst	0.7	1.0	1.0	5,518-6,907	66,216	69,527
Adm Asst II	1.7	2.0	2.0	5,518-6,908	136,324	143,144
Info Officer I-Spec	0.8	1.0	1.0	5,518-6,909	66,216	69,528
Assoc Govtl Prog Analyst	18.2	21.5	21.5	5,518-6,910	1,603,705	1,650,729
Assoc Personnel Analyst	1.8	2.0	2.0	5,518-6,911	163,958	167,386
Sr Pers Spec	1.8	2.0	2.0	4,936-6,184	147,924	148,416
Adm Asst I	0.1	-	-	4,588-6,010	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Information Technology Assoc	15.1	15.9	15.9	4,516-7,998	1,297,762	1,326,836
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Services Mgt Auditor	1.0	1.0	1.0	4,091-6,651	49,092	51,552
Accountant Trainee	0.9	1.0	1.0	4,065-4,847	50,607	53,133
Acctg Analyst	4.7	4.0	4.0	3,895-6,032	233,961	245,669
Information Technology Techn	4.6	6.0	6.0	3,783-6,051	398,386	407,254
Staff Services Analyst-Gen	12.3	11.0	11.0	3,534-5,744	658,869	679,331
Pers Spec	4.9	5.0	5.0	3,513-5,655	303,322	312,660
Office Techn-Gen	0.9	0.5	0.5	3,308-4,145	20,756	21,795
Office Service -Typing	3.2	4.0	4.0	3,287-4,217	185,882	190,115
Office Asst-Typing	2.6	2.0	2.0	2,880-5,036	76,922	80,766
Temporary Help	23.2	8.3	8.3	(3,145,658)	699,000	699,000
Overtime	-	-	-	(16,268)	139,000	139,000
Totals, Administration Division	<u>318.9</u>	<u>335.8</u>	<u>335.8</u>	<u>\$32,439,491</u>	<u>\$33,479,214</u>	<u>\$34,063,068</u>
TOTALS, AUTHORIZED POSITIONS	1,392.9	1,619.4	1,619.9	\$127,403,483	\$136,460,838	\$139,137,232
<i>Regular/Ongoing Positions</i>	1,334.2	1,577.2	1,578.7	117,755,457	133,794,838	136,557,232
<i>Temporary Help</i>	58.7	42.2	41.2	8,698,469	2,279,000	2,193,000
<i>Overtime</i>	-	-	-	949,557	387,000	387,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Operations						
Commissioner/Chief Deputy Office:						
Insurance Commissioner	1.0	1.0	1.0	\$14,935	\$179,215	\$179,215
Chief Deputy Insurance Commissioner	1.0	1.0	1.0	15,432 - 17,621	211,452	211,452
Staff Services Manager II (Supvr)	0.8	-	-	7,204 - 8,950	-	-
Scheduling Director	1.0	1.0	1.0	7,204 - 8,950	107,400	107,400
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	97,836	97,836
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,098	68,928
Overtime	-	-	-	(4,068)	-	-
Totals, Commissioner/Chief Deputy Office	5.8	5.0	5.0	\$766,618	\$664,001	\$664,831
Office of Civil Rights:						
Staff Services Manager II (Mgrl)	1.0	1.0	1.0	7,976 - 9,059	108,708	108,708
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	94,204	97,132
Temporary Help	0.1	-	-	(2,555)	-	-
Totals, Office of Civil Rights	2.1	2.0	2.0	\$209,120	\$202,912	\$205,840
Office of Strategic Planning & Initiatives:						
Staff Services Manager II (Supvr)	-	1.0	1.0	7,204 - 8,950	86,448	90,768
Staff Services Manager I	-	1.0	1.0	6,563 - 8,153	78,756	82,692
Associate Governmental Program Analyst	-	1.0	1.0	5,518 - 6,907	66,216	69,528
Totals, Office of Strategic Planning & Initiatives	-	3.0	3.0	-	\$231,420	\$242,988
Enterprise, Planning, Risk & Compliance:						
Enterprise, Planning, Risk & Compliance Office:						
C.E.A. A	1.0	1.0	1.0	9,417 - 11,463	124,356	124,356
Totals, Enterprise, Planning, Risk & Compliance Office:	1.0	1.0	1.0	\$124,906	\$124,356	\$124,356
Office of Strategic Planning:						
Staff Services Manager II (Supvr)	-	-	-	7,204 - 8,950	-	-
Staff Services Manager I	0.5	-	-	6,563 - 8,153	-	-
Associate Governmental Program Analyst	0.4	-	-	5,518 - 6,907	-	-
Overtime	-	-	-	(4)	-	-
Totals, Office of Strategic Planning	0.9	-	-	\$75,736	-	-
Internal Audits Unit:						
Senior Management Auditor	0.6	1.0	1.0	7,563 - 9,870	118,440	118,440
Staff Management Auditor	0.7	1.0	1.0	6,891 - 8,989	100,392	100,392
Associate Management Auditor	0.9	2.0	2.0	6,082 - 7,998	168,960	172,608
Totals, Internal Audits Unit	2.2	4.0	4.0	\$228,216	\$387,792	\$391,440
Risk & Compliance Unit						
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	97,836	97,836
Totals, Risk & Compliance Unit:	1.0	1.0	1.0	\$98,386	\$97,836	\$97,836
Information Security Office:						
Information Technology Manager I	0.8	1.0	1.0	8,591 - 11,512	133,420	137,912
Information Technology Specialist II	-	1.0	1.0	7,893 - 10,576	94,716	99,456
Information Technology Specialist I	0.9	-	-	5,960 - 9,643	-	-
Temporary Help	0.1	-	-	(12,082)	-	-
Totals, Information Security Office	1.8	2.0	2.0	\$177,517	\$228,136	\$237,368
Totals, Enterprise, Planning, Risk & Compliance:	6.9	8.0	8.0	\$704,761	\$838,120	\$851,000
Totals, Executive Operations	14.8	18.0	18.0	\$1,680,499	\$1,936,453	\$1,964,659

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration & Licensing Services Branch						
Deputy-Administration & Licensing Services Branch:						
C.E.A. C	1.0	1.0	1.0	12,329 - 13,998	167,976	167,976
Administrative Assistant I	0.7	1.0	1.0	4,588 - 6,010	70,992	70,992
Temporary Help	0.3	-	-	(29,302)	-	-
Overtime	-	-	-	(3,863)	-	-
Totals, Deputy-Administration & Licensing Services Branch	2.0	2.0	2.0	\$259,554	\$238,968	\$238,968
Administrative Hearing Bureau:						
Supervising Administrative Law Judge	1.0	1.0	1.0	11,816 - 14,947	182,851	182,851
Senior Administrative Law Judge	-	1.0	1.0	11,154 - 14,236	129,948	136,440
Administrative Law Judge	1.5	2.0	2.0	10,280 - 13,569	318,244	325,855
Legal Secretary	2.0	2.0	2.0	3,810 - 5,010	132,564	132,564
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Office Assistant-Typing	0.6	1.0	1.0	2,880 - 3,912	46,944	46,944
Temporary Help	0.2	-	-	(21,410)	-	-
Overtime	-	-	-	(1,169)	-	-
Totals, Administrative Hearing Bureau	6.3	8.0	8.0	\$704,889	\$861,155	\$875,258
Financial & Business Management Division:						
Financial & Business Management Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	139,884	139,884
Totals, Financial & Business Management Division Ofc	1.0	1.0	1.0	\$148,674	\$139,884	\$139,884
Accounting Services Bureau:						
Accounting Administrator III	0.8	1.0	1.0	8,759 - 9,945	108,174	113,584
Accounting Administrator II	2.0	2.0	2.0	7,204 - 8,950	214,800	214,800
Accounting Administrator I (Supvr)	5.5	6.0	6.0	6,563 - 8,153	536,293	552,980
Associate Accounting Analyst	13.9	14.0	14.0	5,793 - 7,256	1,130,821	1,163,924
Accounting Officer (Spec)	8.0	8.0	8.0	4,819 - 6,032	516,942	535,929
Accountant Trainee	7.0	10.0	10.0	4,065 - 4,847	499,942	524,912
Accounting Analyst	2.0	2.0	2.0	3,895 - 6,032	137,254	141,596
Accounting Technician	1.2	1.0	1.0	3,308 - 4,145	39,696	41,676
Account Clerk II	1.0	1.0	1.0	3,178 - 3,981	47,772	47,772
Office Assistant-Typing	1.0	1.0	1.0	2,880 - 3,912	46,242	46,944
Temporary Help	1.3	-	-	(137,332)	62,144	62,144
Overtime	-	-	-	(2,161)	-	-
Totals, Accounting Services Bureau	43.7	46.0	46.0	\$3,322,373	\$3,340,080	\$3,446,261
Business Management Bureau:						
Staff Services Manager III	0.7	1.0	1.0	8,759 - 9,945	113,716	118,570
Staff Services Manager II (Supvr)	1.4	2.0	2.0	7,204 - 8,950	172,896	181,536
Staff Services Manager I	0.7	1.0	1.0	6,563 - 8,153	81,380	85,452
Associate Governmental Program Analyst	5.6	6.0	6.0	5,518 - 6,907	462,120	470,392
Business Service Officer I (Supvr)	2.0	2.0	2.0	4,968 - 6,149	143,952	146,696
Property Controller II	1.0	1.0	1.0	4,135 - 5,174	62,088	62,088
Staff Services Analyst-General	2.0	2.0	2.0	3,534 - 5,744	127,696	130,636
Office Technician-General	3.0	4.0	4.0	3,308 - 4,145	187,964	190,896
Management Services Technician	0.4	-	-	3,130 - 4,428	-	-
Business Service Assistant (Spec)	4.0	5.0	5.0	3,130 - 4,789	255,833	262,879

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Stock Clerk	1.0	1.0	1.0	3,035 - 3,801	45,612	45,612
Office Assistant-General	0.7	-	-	2,786 - 3,834	-	-
Temporary Help	0.5	-	-	(50,048)	55,039	55,039
Overtime	-	-	-	-	16,380	16,380
Totals, Business Management Bureau	23.0	25.0	25.0	\$1,614,603	\$1,724,676	\$1,766,176
Budget & Revenue Management Bureau:						
Budget Office:						
Staff Services Manager III	-	1.0	1.0	8,759 - 9,945	105,108	110,364
Staff Services Manager II (Supvr)	-	1.0	1.0	7,204 - 8,950	86,448	90,768
Staff Services Manager I	2.5	3.0	3.0	6,563 - 8,153	293,508	293,508
Associate Budget Analyst	4.3	6.0	6.0	5,518 - 6,907	458,262	468,744
Staff Services Analyst-General	0.8	1.0	1.0	3,534 - 5,744	57,346	60,214
Overtime	-	-	-	(10,077)	-	-
Totals, Budget Office	7.6	12.0	12.0	\$659,960	\$1,000,672	\$1,023,598
Administrative Systems Unit:						
Staff Services Manager I	0.4	1.0	1.0	6,563 - 8,153	78,756	82,692
Associate Administrative Analyst-Accounting System(s)	3.0	3.0	3.0	5,793 - 7,256	261,216	261,216
Overtime	-	-	-	(879)	-	-
Totals, Administrative Systems Unit	3.4	4.0	4.0	\$312,869	\$339,972	\$343,908
Totals, Budget & Revenue Management Bureau	11.0	16.0	16.0	\$972,829	\$1,340,644	\$1,367,506
Totals, Financial & Business Management Division	78.7	88.0	88.0	\$6,058,479	\$6,545,284	\$6,719,827
Human Resources Management Division:						
C.E.A. B	0.7	1.0	1.0	11,102 - 13,226	140,244	140,244
Staff Services Manager III	2.0	2.0	2.0	8,759 - 9,945	225,608	231,084
Labor Relations Manager I	0.3	1.0	1.0	7,976 - 9,059	97,320	102,188
Staff Services Manager II (Supvr)	2.0	2.0	2.0	7,204 - 8,950	214,800	214,800
Labor Relations Specialist	1.0	1.0	1.0	6,563 - 8,153	97,836	97,836
Staff Services Manager I	9.5	11.0	11.0	6,563 - 8,153	1,000,728	1,024,270
Associate Governmental Program Analyst	12.9	14.0	14.0	5,518 - 6,907	1,102,413	1,123,682
Associate Personnel Analyst	5.8	6.0	6.0	5,518 - 6,907	431,097	452,584
Personnel Supervisor II	-	1.0	1.0	5,460 - 6,836	65,520	68,796
Senior Personnel Specialist	2.8	2.0	2.0	4,936 - 6,184	148,416	148,416
Staff Services Analyst-General	1.7	1.0	1.0	3,534 - 5,744	59,968	62,968
Personnel Specialist	4.9	5.0	5.0	3,513 - 5,655	296,860	307,860
Temporary Help	0.3	-	-	(34,389)	44,563	44,563
Overtime	-	-	-	(6,949)	-	-
Totals, Human Resources Management Division	43.9	47.0	47.0	\$3,758,411	\$3,925,373	\$4,019,291
Information Technology Division:						
Information Technology Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	158,712	158,712
Information Technology Specialist III	1.6	2.0	2.0	8,700 - 11,659	274,031	278,675
Totals, Information Technology Division Office	2.6	3.0	3.0	\$389,223	\$432,743	\$437,387
Application Development & Maintenance Bureau:						
Information Technology Manager II	1.0	1.0	1.0	10,421 - 12,668	152,016	152,016
Information Technology Specialist III	3.0	4.0	4.0	8,700 - 11,659	488,616	499,056
Information Technology Manager I	4.0	4.0	4.0	8,591 - 11,512	552,576	552,576

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Information Technology Specialist II	5.0	6.0	6.0	7,893 - 10,576	729,276	734,016
Information Technology Supervisor II	5.2	6.0	6.0	7,783 - 10,428	750,513	750,816
Information Technology Specialist I	17.4	18.0	18.0	5,960 - 9,643	2,003,570	2,015,112
Associate Governmental Program Analyst	0.1	-	-	5,518 - 6,907	-	-
Information Technology Associate	3.5	3.0	3.0	4,516 - 7,998	266,106	269,529
Temporary Help	0.3	-	-	(30,586)	-	-
Overtime	-	-	-	(2,207)	-	-
Totals, Application Development & Maintenance Bureau	39.5	42.0	42.0	\$4,864,916	\$4,942,673	\$4,973,121
Project Coordination/Administrative Support Bureau:						
Information Technology Manager I	1.0	1.0	1.0	8,591 - 11,512	138,144	138,144
Information Technology Supervisor II	2.0	2.0	2.0	7,783 - 10,428	250,272	250,272
Information Technology Specialist I	7.9	8.0	8.0	5,960 - 9,643	879,756	879,756
Information Technology Associate	1.0	1.0	1.0	4,516 - 7,998	87,276	87,276
Temporary Help	1.7	-	-	(178,273)	-	-
Totals, Project Coordination/Administrative Support Bureau	13.6	12.0	12.0	\$1,572,331	\$1,355,448	\$1,355,448
Statewide Network Support Bureau:						
Information Technology Manager II	1.0	1.0	1.0	10,421 - 12,668	152,016	152,016
Information Technology Specialist III	2.0	2.0	2.0	8,700 - 11,659	279,816	279,816
Information Technology Manager I	3.0	3.0	3.0	8,591 - 11,512	414,432	414,432
Information Technology Specialist II	7.0	7.0	7.0	7,893 - 10,576	870,564	882,348
Information Technology Specialist I	21.1	23.0	23.0	5,960 - 9,643	2,499,477	2,519,583
Information Technology Associate	1.6	1.0	1.0	4,516 - 7,998	95,976	95,976
Overtime	-	-	-	(1,381)	-	-
Totals, Statewide Network Support Bureau	35.7	37.0	37.0	\$4,377,264	\$4,312,281	\$4,344,171
Totals, Information Technology Division	91.4	94.0	94.0	\$11,203,734	\$11,043,145	\$11,110,127
Licensing Services Division:						
Producer Licensing Bureau:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	154,248	154,248
Staff Services Manager II (Supvr)	0.9	1.0	1.0	7,204 - 8,950	103,121	107,400
Staff Services Manager I	1.5	2.0	2.0	6,563 - 8,153	159,152	167,109
Associate Governmental Program Analyst	6.2	7.0	7.0	5,518 - 6,907	563,520	566,832
Supervising Program Technician III	3.0	3.0	3.0	4,338 - 5,436	188,099	190,979
Program Technician III	8.6	9.0	9.0	3,774 - 4,728	491,520	498,041
Staff Services Analyst-General	6.0	6.0	6.0	3,534 - 5,744	391,373	400,714
Program Technician II	13.4	14.0	14.0	3,373 - 4,227	674,836	685,029
Office Technician-Typing	2.5	3.0	3.0	3,369 - 4,217	148,141	150,965
Program Technician	1.0	1.0	1.0	2,917 - 3,920	47,040	47,040
Office Assistant-General	1.0	1.0	1.0	2,786 - 3,834	46,008	46,008
Temporary Help	1.0	-	-	(109,573)	-	-
Overtime	-	-	-	(201)	-	-
Totals, Producer Licensing Bureau	46.1	48.0	48.0	\$3,055,841	\$2,967,058	\$3,014,365
Curriculum & Officer Review Bureau:						
Staff Services Manager II (Supvr)	0.9	1.0	1.0	7,204 - 8,950	103,121	107,400
Staff Services Manager I	2.0	2.0	2.0	6,563 - 8,153	195,672	195,672
Associate Governmental Program Analyst	7.8	8.0	8.0	5,518 - 6,907	601,781	620,496
Program Technician III	1.0	1.0	1.0	3,774 - 4,728	56,736	56,736

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Analyst-General	4.2	5.0	5.0	3,534 - 5,744	267,373	276,748
Office Technician-General	1.0	1.0	1.0	3,308 - 4,145	47,377	47,377
Management Services Technician	1.0	1.0	1.0	3,130 - 4,428	53,136	53,136
Program Technician	1.8	2.0	2.0	2,917 - 3,920	94,080	94,080
Overtime	-	-	-	(105)	-	-
Totals, Curriculum & Officer Review Bureau	19.7	21.0	21.0	\$1,402,412	\$1,419,276	\$1,451,645
Totals, Licensing Services Division	65.8	69.0	69.0	\$4,458,253	\$4,386,334	\$4,466,010
Totals, Administration & Licensing Services Branch	288.1	308.0	308.0	\$26,443,320	\$27,000,259	\$27,429,481
Climate & Sustainability Branch						
Climate & Sustainability						
Deputy Commissioner, Climate & Sustainability	1.0	1.0	1.0	12,602 - 15,316	175,080	175,080
Attorney III	1.0	1.0	1.0	10,225 - 13,118	146,010	152,964
C.E.A. A	1.0	1.0	1.0	9,417 - 11,463	156,108	156,108
Research Data Specialist I	0.8	1.0	1.0	6,061 - 7,587	88,500	90,738
Associate Governmental Program Analyst	1.0	1.0	1.0	5,518 - 6,907	78,534	81,666
Totals, Climate & Sustainability	4.8	5.0	5.0	\$627,237	\$644,232	\$656,556
Data Analytics & Reporting:						
Staff Services Manager II (Mgrl)	1.0	1.0	1.0	7,976 - 9,059	108,708	108,708
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,204 - 8,950	107,400	107,400
Research Data Specialist II	1.0	1.0	1.0	6,658 - 8,334	95,541	98,953
Research Data Specialist I	2.9	3.0	3.0	6,061 - 7,587	261,486	269,136
Research Data Analyst II	4.5	4.0	4.0	5,793 - 7,256	318,106	325,304
Research Data Analyst I	4.5	6.0	6.0	3,895 - 6,032	368,700	385,952
Temporary Help	0.1	-	-	(16,326)	-	-
Overtime	-	-	-	(1,743)	-	-
Totals, Data Analytics & Reporting	15.0	16.0	16.0	\$1,268,254	\$1,259,941	\$1,295,453
Totals, Climate & Sustainability Branch	19.8	21.0	21.0	\$1,895,491	\$1,904,173	\$1,952,009
Communications & Press Relations Branch						
Dep Commissioner, Communication & Press Relations Office	1.0	1.0	1.0	12,054 - 14,289	171,468	171,468
Press Secretary	1.0	1.0	1.0	11,904 - 13,926	157,176	157,176
Information Officer II	1.0	1.0	1.0	6,862 - 8,527	102,324	102,324
Associate Governmental Program Analyst	2.0	2.0	2.0	5,518 - 6,907	163,758	165,768
Information Officer I (Spec)	2.0	2.0	2.0	5,518 - 6,907	168,168	168,168
Temporary Help	0.2	-	-	(23,920)	-	-
Overtime	-	-	-	(881)	-	-
Totals, Communications & Press Relations Branch	7.2	7.0	7.0	\$808,125	\$762,894	\$764,904
Community Relations & Outreach Branch						
Deputy-Community Relations & Outreach Branch:						
Deputy Commissioner, Community Relations and Outreach	1.0	1.0	1.0	11,904 - 14,623	173,592	173,592
Totals, Deputy-Community Relations & Outreach Branch	1.0	1.0	1.0	\$177,002	\$173,592	\$173,592
Community Relations & Outreach:						
Bureau Chief, Insurance Compliance, DOI	-	1.0	1.0	7,534 - 9,377	90,408	94,932
Staff Services Manager II (Supvr)	0.5	1.0	1.0	7,204 - 8,950	105,455	107,400
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	90,765	95,247
Associate Insurance Compliance Officer, DOI	0.3	-	-	5,793 - 7,256	-	-
Associate Governmental Program Analyst	4.5	6.0	6.0	5,518 - 6,907	440,936	457,935

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Technician-Typing	0.6	-	-	3,369 - 4,217	-	-
Overtime	-	-	-	(20,258)	-	-
Totals, Community Relations & Outreach	6.9	9.0	9.0	\$577,247	\$727,564	\$755,514
Office of Ombudsman:						
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	97,836	97,836
Totals, Office of Ombudsman	1.0	1.0	1.0	\$105,008	\$97,836	\$97,836
California Low Cost Auto:						
Staff Services Manager I	0.9	1.0	1.0	6,563 - 8,153	82,364	86,487
Totals, California Low Cost Auto	0.9	1.0	1.0	\$71,752	\$82,364	\$86,487
Community Relations & Outreach Northern CA:						
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,204 - 8,950	107,400	107,400
Associate Governmental Program Analyst	2.0	3.0	3.0	5,518 - 6,907	228,047	231,359
Totals, Community Relations & Outreach Northern CA	3.0	4.0	4.0	\$284,575	\$335,447	\$338,759
Totals, Community Relations & Outreach Branch	12.8	16.0	16.0	\$1,215,584	\$1,416,803	\$1,452,188
Consumer Services & Market Conduct Branch						
Deputy-Consumer Services & Market Conduct:						
C.E.A. C	1.0	1.0	1.0	12,329 - 13,998	172,176	172,176
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	89,366	93,836
Associate Governmental Program Analyst	0.7	1.0	1.0	5,518 - 6,907	67,596	70,978
Staff Services Analyst-General	2.0	2.0	2.0	3,534 - 5,744	137,856	137,856
Temporary Help	0.3	-	-	(32,010)	-	-
Overtime	-	-	-	(1,553)	-	-
Totals, Deputy-Consumer Services & Market Conduct	5.0	5.0	5.0	\$509,482	\$466,994	\$474,846
Consumer Services Division:						
Consumer Services Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	158,712	158,712
Senior Insurance Compliance Officer (Spec), DOI	0.2	1.0	1.0	6,411 - 7,970	76,932	80,784
Temporary Help	0.1	-	-	(16,162)	-	-
Overtime	-	-	-	(759)	-	-
Totals, Consumer Services Division Office	1.3	2.0	2.0	\$192,381	\$235,644	\$239,496
Claims Services Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	7,534 - 9,377	112,524	112,524
Supervising Insurance Compliance Officer, DOI	3.1	4.0	4.0	6,929 - 8,618	399,318	406,648
Senior Insurance Compliance Officer (Spec), DOI	5.2	6.0	6.0	6,411 - 7,970	555,777	561,384
Associate Insurance Compliance Officer, DOI	23.0	26.0	26.0	5,793 - 7,256	2,188,110	2,211,668
Office Technician-Typing	2.0	2.0	2.0	3,369 - 4,217	101,208	101,208
Temporary Help	0.8	-	-	(82,475)	-	-
Overtime	-	-	-	(8,810)	-	-
Totals, Claim Services Bureau	35.1	39.0	39.0	\$3,191,472	\$3,356,937	\$3,393,432
Consumer Communications Bureau:						
Bureau Chief, Insurance Compliance, DOI	0.6	1.0	1.0	7,534 - 9,377	108,916	112,524
Supervising Insurance Compliance Officer, DOI	4.0	4.0	4.0	6,929 - 8,618	399,946	404,670
Senior Insurance Compliance Officer (Spec), DOI	5.5	6.0	6.0	6,411 - 7,970	574,134	576,240
Associate Insurance Compliance Officer, DOI	24.6	25.0	25.0	5,793 - 7,256	2,077,569	2,113,033
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Overtime	-	-	-	(64,923)	-	-
Totals, Consumer Communications Bureau	36.7	38.0	38.0	\$3,314,056	\$3,280,097	\$3,325,999
Rating & Underwriting Services Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	7,534 - 9,377	112,524	112,524
Supervising Insurance Compliance Officer, DOI	2.0	2.0	2.0	6,929 - 8,618	204,445	206,832
Senior Insurance Compliance Officer (Spec), DOI	4.0	4.0	4.0	6,411 - 7,970	384,960	384,960
Associate Insurance Compliance Officer, DOI	13.8	14.0	14.0	5,793 - 7,256	1,172,613	1,191,087
Office Technician-Typing	2.0	2.0	2.0	3,369 - 4,217	101,208	101,208
Overtime	-	-	-	(30,392)	-	-
Totals, Rating & Underwriting Services Bureau	22.8	23.0	23.0	\$2,047,204	\$1,975,750	\$1,996,611
Health Claims Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	7,534 - 9,377	112,524	112,524
Supervising Insurance Compliance Officer, DOI	1.9	2.0	2.0	6,929 - 8,618	196,972	201,648
Senior Insurance Compliance Officer (Spec), DOI	3.8	4.0	4.0	6,411 - 7,970	361,395	367,704
Associate Insurance Compliance Officer, DOI	12.1	11.0	11.0	5,793 - 7,256	934,878	945,198
Office Technician-Typing	2.0	2.0	2.0	3,369 - 4,217	101,208	101,208
Overtime	-	-	-	(2,691)	-	-
Totals, Health Claims Bureau	20.8	20.0	20.0	\$1,854,036	\$1,706,977	\$1,728,282
Totals, Consumer Services Division	116.7	122.0	122.0	\$10,599,149	\$10,555,405	\$10,683,820
Market Conduct Division:						
Market Conduct Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	158,712	158,712
Totals, Market Conduct Division Office	1.0	1.0	1.0	\$168,226	\$158,712	\$158,712
Field Claims Bureau:						
Bureau Chief, Insurance Compliance, DOI	1.0	1.0	1.0	7,534 - 9,377	112,524	112,524
Supervising Insurance Compliance Officer, DOI	3.0	3.0	3.0	6,929 - 8,618	310,248	310,248
Senior Insurance Compliance Officer (Spec), DOI	7.9	8.0	8.0	6,411 - 7,970	765,120	765,120
Associate Insurance Compliance Officer, DOI	9.6	10.0	10.0	5,793 - 7,256	823,884	839,253
Office Technician-Typing	2.0	2.0	2.0	3,369 - 4,217	101,208	101,208
Overtime	-	-	-	(26)	-	-
Totals, Field Claims Bureau	23.5	24.0	24.0	\$2,166,230	\$2,112,984	\$2,128,353
Field Rating & Underwriting Bureau:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,113 - 10,094	121,128	121,128
Senior Insurance Rate Analyst	4.0	4.0	4.0	6,992 - 9,612	420,048	420,048
Associate Insurance Rate Analyst	7.9	9.0	9.0	6,082 - 7,966	799,581	803,809
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Overtime	-	-	-	(23,292)	-	-
Totals, Field Rating & Underwriting Bureau	13.9	15.0	15.0	\$1,382,537	\$1,391,361	\$1,395,589
Market Analysis Unit:						
Senior Insurance Rate Analyst	1.0	1.0	1.0	6,992 - 9,612	105,012	105,012
Totals, Market Analysis Unit	1.0	1.0	1.0	\$112,460	\$105,012	\$105,012
Totals, Market Conduct Division	39.4	41.0	41.0	\$3,829,453	\$3,768,069	\$3,787,666
Consumer Law Unit:						
Attorney IV	-	1.0	1.0	11,296 - 14,503	166,157	173,776
Attorney III	2.0	1.0	1.0	10,225 - 13,118	153,694	157,259
Totals, Consumer Law Unit	2.0	2.0	2.0	\$304,731	\$319,851	\$331,035

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Consumer Services & Market Conduct Branch	163.1	170.0	170.0	\$15,242,815	\$15,110,319	\$15,277,367
Enforcement Branch						
Deputy-Enforcement Branch:						
Deputy Commissioner, Enf./Chief of Fraudulent Claims	1.0	1.0	1.0	12,725 - 15,819	189,828	189,828
Chief, Fraud Bureau	-	1.0	1.0	11,088 - 13,904	133,056	139,704
Staff Services Manager III	0.4	-	-	8,759 - 9,945	-	-
Supervising Fraud Investigator II, DOI	1.8	2.0	2.0	8,746 - 11,392	280,869	286,407
Supervising Fraud Investigator I, DOI	4.8	6.0	6.0	7,761 - 10,101	756,877	756,877
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,204 - 8,950	107,400	107,400
Staff Management Auditor	1.0	1.0	1.0	6,891 - 8,989	107,868	107,868
Staff Services Manager I	4.5	5.0	5.0	6,563 - 8,153	457,864	467,376
Associate Management Auditor	2.0	2.0	2.0	6,082 - 7,998	191,952	191,952
Information Technology Specialist I	3.0	3.0	3.0	5,960 - 9,643	341,652	341,652
Associate Governmental Program Analyst	11.6	13.0	13.0	5,518 - 6,907	963,051	995,966
Investigator	3.6	4.0	4.0	5,191 - 9,428	466,164	466,164
Property Controller II	0.5	-	-	4,135 - 5,174	-	-
Staff Services Management Auditor	0.6	1.0	1.0	4,091 - 6,651	79,812	79,812
Property Controller I	1.0	1.0	1.0	3,640 - 4,558	54,696	54,696
Staff Services Analyst-General	7.2	11.0	11.0	3,534 - 5,744	588,549	611,098
Office Technician-Typing	2.0	2.0	2.0	3,369 - 4,217	99,988	101,208
Temporary Help	2.0	-	-	(207,018)	-	-
Overtime	-	-	-	(37,574)	-	-
Totals, Deputy-Enforcement Branch	48.0	54.0	54.0	\$4,621,221	\$4,819,626	\$4,898,008
Enforcement Branch HQ Office:						
Fraud HQ Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	182,868	182,868
Chief Fraud Bureau, DOI	2.8	3.0	3.0	11,088 - 13,904	507,415	518,334
Staff Services Manager III	0.1	1.0	1.0	8,759 - 9,945	119,340	119,340
Supervising Insurance Compliance Officer, DOI	1.0	2.0	2.0	6,929 - 8,618	185,843	190,695
Staff Management Auditor	0.8	2.0	2.0	6,891 - 8,989	193,230	202,896
Staff Services Manager I	1.8	2.0	2.0	6,563 - 8,153	187,082	193,026
Associate Management Auditor	1.0	1.0	1.0	6,082 - 7,998	95,976	95,976
Associate Insurance Compliance Officer, DOI	5.2	6.0	6.0	5,793 - 7,256	492,250	499,448
Associate Governmental Program Analyst	6.7	8.0	8.0	5,518 - 6,907	605,472	621,706
Staff Services Analyst-General	0.6	-	-	3,534 - 5,744	-	-
Temporary Help	0.7	2.3	2.3	(74,695)	155,970	155,970
Overtime	-	-	-	(10,571)	85,962	85,962
Totals, Fraud HQ Office	21.7	28.3	28.3	\$2,252,722	\$2,811,408	\$2,866,221
Totals, Enforcement Branch HQ Office	21.7	28.3	28.3	\$2,252,722	\$2,811,408	\$2,866,221
Fraud Division:						
Golden Gate Regional Office:						
Supervising Fraud Investigator II, DOI	0.7	1.0	1.0	8,746 - 11,392	137,618	142,858
Supervising Fraud Investigator I, DOI	2.8	4.0	4.0	7,761 - 10,101	469,857	476,533
Associate Management Auditor	0.8	1.0	1.0	6,082 - 7,998	92,306	95,226
Investigator	14.5	22.0	22.0	5,191 - 9,428	1,996,700	2,049,435
Staff Services Analyst-General	-	1.0	1.0	3,534 - 5,744	42,408	44,532

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Temporary Help	-	-	-	-	6,329	6,329
Overtime	-	-	-	(17,702)	40,213	40,213
Total, Golden Gate Regional Office	19.8	30.0	30.0	\$2,092,360	\$2,836,035	\$2,905,730
South LA County Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	150,507	150,507
Supervising Fraud Investigator I, DOI	4.7	5.0	5.0	7,761 - 10,101	598,889	609,607
Associate Management Auditor	1.0	2.0	2.0	6,082 - 7,998	175,491	179,463
Investigator	23.6	33.0	33.0	5,191 - 9,428	3,231,964	3,323,602
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	64,373	67,474
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	45,375	47,526
Temporary Help	0.4	-	-	(44,505)	-	-
Overtime	-	-	-	(117,651)	101,872	101,872
Totals, South LA County Regional Office	32.7	43.0	43.0	\$3,660,078	\$4,368,471	\$4,480,051
Central Valley Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	150,507	150,507
Supervising Fraud Investigator I, DOI	2.8	3.0	3.0	7,761 - 10,101	344,013	352,443
Associate Management Auditor	0.7	1.0	1.0	6,082 - 7,998	72,984	76,632
Investigator	11.1	16.0	16.0	5,191 - 9,428	1,443,023	1,491,397
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	0.6	1.0	1.0	3,369 - 4,217	40,428	42,444
Overtime	-	-	-	(18,038)	10,724	10,724
Totals, Central Valley Regional Office	17.2	23.0	23.0	\$1,857,115	\$2,130,607	\$2,193,075
Orange Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	145,039	145,039
Supervising Fraud Investigator I, DOI	1.8	2.0	2.0	7,761 - 10,101	215,844	220,500
Investigator	11.7	13.0	13.0	5,191 - 9,428	1,337,410	1,363,337
Staff Services Analyst-General	0.8	1.0	1.0	3,534 - 5,744	42,408	44,532
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	42,798	44,940
Temporary Help	-	-	-	-	14,109	14,109
Overtime	-	-	-	(24,799)	24,128	24,128
Totals, Orange Regional Office	16.3	18.0	18.0	\$1,777,391	\$1,821,736	\$1,856,585
Inland Empire Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	138,204	138,204
Supervising Fraud Investigator I, DOI	4.0	4.0	4.0	7,761 - 10,101	486,699	491,355
Associate Management Auditor	1.0	1.0	1.0	6,082 - 7,998	95,976	95,976
Investigator	15.4	18.0	18.0	5,191 - 9,428	1,937,070	1,962,997
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	63,804	66,993
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Temporary Help	0.1	-	-	(4,782)	-	-
Overtime	-	-	-	(25,323)	24,128	24,128
Totals, Inland Empire Regional Office	23.5	26.0	26.0	\$2,703,690	\$2,796,485	\$2,830,257
Sacramento Regional Office:						
Supervising Fraud Investigator II, DOI	0.9	1.0	1.0	8,746 - 11,392	138,204	138,204
Supervising Fraud Investigator I, DOI	3.6	4.0	4.0	7,761 - 10,101	519,234	522,676
Associate Management Auditor	-	1.0	1.0	6,082 - 7,998	72,984	76,632

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Investigator	17.4	23.0	23.0	5,191 - 9,428	2,258,929	2,306,130
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	58,045	60,949
Office Technician-Typing	-	1.0	1.0	3,369 - 4,217	40,428	42,444
Overtime	-	-	-	(108,555)	32,171	32,171
Totals, Sacramento Regional Office	22.9	31.0	31.0	\$2,786,756	\$3,119,995	\$3,179,206
San Diego Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	147,773	147,773
Supervising Fraud Investigator I, DOI	2.9	3.0	3.0	7,761 - 10,101	377,233	378,445
Associate Management Auditor	-	1.0	1.0	6,082 - 7,998	72,984	76,632
Investigator	12.2	16.0	16.0	5,191 - 9,428	1,572,432	1,626,057
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	-	1.0	1.0	3,369 - 4,217	40,428	42,444
Temporary Help	-	-	-	-	6,846	6,846
Overtime	-	-	-	(53,735)	26,807	26,807
Totals, San Diego Regional Office	17.1	23.0	23.0	\$1,939,226	\$2,313,431	\$2,373,932
Silicon Valley Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	147,773	147,773
Supervising Fraud Investigator I, DOI	2.0	2.0	2.0	7,761 - 10,101	245,424	245,424
Investigator	9.5	14.0	14.0	5,191 - 9,428	1,339,826	1,376,842
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	1.4	1.0	1.0	3,369 - 4,217	50,604	50,604
Overtime	-	-	-	(2,188)	16,084	16,084
Totals, Silicon Valley Regional Office	14.9	19.0	19.0	\$1,550,164	\$1,868,639	\$1,905,655
Valencia Regional Office:						
Supervising Fraud Investigator II, DOI	1.0	1.0	1.0	8,746 - 11,392	150,507	150,507
Supervising Fraud Investigator I, DOI	2.6	4.0	4.0	7,761 - 10,101	460,131	470,335
General Auditor III	1.0	1.0	1.0	6,082 - 7,998	72,984	76,632
Investigator	13.7	20.0	20.0	5,191 - 9,428	1,882,923	1,946,641
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Overtime	-	-	-	(103,688)	-	-
Totals, Valencia Regional Office	20.3	28.0	28.0	\$2,305,932	\$2,686,077	\$2,763,647
Totals, Fraud Division	184.7	241.0	241.0	\$20,672,712	\$23,941,476	\$24,488,138
Investigation Division:						
Headquarters Office:						
C.E.A. B	0.6	1.0	1.0	11,102 - 13,226	113,652	113,652
Supervising Special Investigator II, DOI	-	1.0	1.0	8,127 - 10,105	97,524	102,396
Associate Governmental Program Analyst	1.0	1.0	1.0	5,518 - 6,907	85,284	85,284
Overtime	-	-	-	(3,403)	-	-
Totals, Headquarters Office	1.6	3.0	3.0	\$187,689	\$296,460	\$301,332
Sacramento Regional Office:						
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,127 - 10,105	121,260	121,260
Supervising Special Investigator I, DOI	0.3	2.0	2.0	7,201 - 8,952	189,296	197,380
Special Investigator	6.7	8.0	8.0	5,159 - 8,031	727,533	736,506
Overtime	-	-	-	(2,229)	18,531	18,531
Totals, Sacramento Regional Office	8.0	11.0	11.0	\$804,952	\$1,056,620	\$1,073,677

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Golden Gate Regional Office:						
Supervising Special Investigator I, DOI	1.0	2.0	2.0	7,201 - 8,952	193,836	198,156
Special Investigator	2.7	4.0	4.0	5,159 - 8,031	315,714	322,752
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	0.9	1.0	1.0	3,369 - 4,217	50,604	50,604
Totals, Golden Gate Regional Office	5.6	8.0	8.0	\$487,245	\$629,082	\$640,440
San Diego Regional Office:						
Supervising Special Investigator I, DOI	1.0	1.0	1.0	7,201 - 8,952	100,992	105,408
Special Investigator	2.8	4.0	4.0	5,159 - 8,031	305,264	315,708
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	65,860	68,260
Overtime	-	-	-	(894)	18,531	18,531
Totals, San Diego Regional Office	4.8	6.0	6.0	\$425,263	\$472,116	\$489,376
Orange Regional Office:						
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,127 - 10,105	121,260	121,260
Supervising Special Investigator I, DOI	3.0	3.0	3.0	7,201 - 8,952	320,388	324,072
Special Investigator	8.4	12.0	12.0	5,159 - 8,031	1,021,972	1,044,722
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	71,928	71,928
Temporary Help	0.1	-	-	(3,165)	-	-
Totals, Orange Regional Office	13.5	17.0	17.0	\$1,315,302	\$1,535,548	\$1,561,982
Los Angeles Regional Office:						
Supervising Special Investigator II, DOI	1.0	1.0	1.0	8,127 - 10,105	121,260	121,260
Supervising Special Investigator I, DOI	3.0	3.0	3.0	7,201 - 8,952	320,109	324,894
Associate Management Auditor	0.5	1.0	1.0	6,082 - 7,998	72,984	76,632
Special Investigator	9.8	12.0	12.0	5,159 - 8,031	1,031,191	1,049,453
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Overtime	-	-	-	(1,147)	-	-
Totals, Los Angeles Regional Office	16.3	19.0	19.0	\$1,532,866	\$1,665,076	\$1,691,771
Valencia Regional Office:						
Supervising Special Investigator II, DOI	0.9	1.0	1.0	8,127 - 10,105	113,596	119,274
Supervising Special Investigator I, DOI	2.7	3.0	3.0	7,201 - 8,952	318,416	321,787
Associate Management Auditor	1.0	1.0	1.0	6,082 - 7,998	95,976	95,976
Special Investigator	6.8	12.0	12.0	5,159 - 8,031	897,466	927,340
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Temporary Help	0.1	-	-	(13,019)	-	-
Overtime	-	-	-	(26,676)	-	-
Totals, Valencia Regional Office	13.5	19.0	19.0	\$1,295,722	\$1,544,986	\$1,583,909
Rancho Cucamonga Regional Office:						
Supervising Special Investigator II, DOI	0.9	1.0	1.0	8,127 - 10,105	115,150	119,615
Supervising Special Investigator I, DOI	1.3	2.0	2.0	7,201 - 8,952	188,452	197,186
Special Investigator	5.4	8.0	8.0	5,159 - 8,031	623,098	643,710
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	71,328	71,328
Temporary Help	0.7	-	-	(70,312)	-	-
Overtime	-	-	-	(8,693)	-	-
Totals, Rancho Cucamonga Regional Office	9.3	12.0	12.0	\$874,718	\$998,028	\$1,031,839

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Investigation Division	72.6	95.0	95.0	\$6,923,757	\$8,197,916	\$8,374,326
Totals, Enforcement Branch	327.0	418.3	418.3	\$34,470,412	\$39,770,426	\$40,626,693
Financial Surveillance Branch						
Deputy-Financial Surveillance:						
C.E.A. C	0.9	1.0	1.0	12,329 - 13,998	113,652	113,652
Supervising Insurance Examiner	1.0	1.0	1.0	8,276 - 10,811	129,732	129,732
Executive Assistant	1.0	1.0	1.0	4,125 - 5,162	61,944	61,944
Temporary Help	0.1	-	-	(2,765)	-	-
Totals, Deputy-Financial Surveillance	3.0	3.0	3.0	\$354,296	\$305,328	\$305,328
Office of Principle-Based Reserving:						
Chief Systems Actuary	1.0	1.0	1.0	13,764 - 19,563	182,088	182,088
Actuary Senior	4.5	5.0	5.0	12,275 - 15,369	887,937	909,375
Actuary	0.5	1.0	1.0	10,150 - 13,474	121,800	127,896
Actuarial Senior Analyst	0.2	2.0	2.0	6,971 - 9,158	195,804	205,604
Actuarial Analyst	4.1	3.0	3.0	4,622 - 8,334	241,085	248,135
Office Technician-Typing	0.6	1.0	1.0	3,369 - 4,217	50,604	50,604
Temporary Help	0.1	-	-	(9,859)	-	-
Overtime	-	-	-	(2,446)	-	-
Totals, Office of Principle-Based Reserving	11.0	13.0	13.0	\$1,538,736	\$1,679,318	\$1,723,702
Life Actuarial Office:						
C.E.A. B	1.0	1.0	1.0	13,999 - 19,321	197,916	197,916
Actuary Supervisor	-	1.0	1.0	12,950 - 16,136	155,400	163,176
Actuary Senior	3.8	5.0	5.0	12,275 - 15,369	922,140	922,140
Actuary	1.0	1.0	1.0	10,150 - 13,474	153,609	160,131
Actuarial Senior Analyst	2.0	3.0	3.0	6,971 - 9,158	303,444	307,632
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Temporary Help	0.1	-	-	(14,858)	-	-
Overtime	-	-	-	(2,115)	-	-
Totals, Life Actuarial Office	8.9	12.0	12.0	\$1,353,567	\$1,783,113	\$1,801,599
Property/Casualty Actuarial Office:						
C.E.A. B	-	1.0	1.0	13,999 - 19,321	113,652	113,652
Actuary Senior	1.0	1.0	1.0	12,275 - 15,369	184,428	184,428
Actuary	1.0	1.0	1.0	10,150 - 13,474	144,621	151,854
Totals, Property/Casualty Actuarial Office	2.0	3.0	3.0	\$333,214	\$442,701	\$449,934
Field Examination Division:						
Field Examination Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	158,712	158,712
Supervising Insurance Examiner	3.0	3.0	3.0	8,276 - 10,811	389,196	389,196
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	56,628	57,468
Office Technician-Typing	1.8	2.0	2.0	3,369 - 4,217	90,312	94,157
Temporary Help	0.1	-	-	(14,822)	-	-
Totals, Field Examination Division Office	6.9	7.0	7.0	\$731,440	\$694,848	\$699,533
Field Examination Bureau:						
Insurance Claims Specialist	1.0	1.0	1.0	7,680 - 9,612	115,344	115,344
Senior Insurance Examiner (Supvr)	5.6	6.0	6.0	7,607 - 12,010	700,882	711,431
Senior Insurance Examiner (Spec)	4.8	9.0	9.0	6,658 - 10,558	794,412	818,388

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Associate Insurance Examiner	11.3	14.0	14.0	6,082 - 9,189	1,253,433	1,272,222
Insurance Examiner	6.4	9.0	9.0	4,042 - 7,618	549,261	560,511
Temporary Help	0.2	-	-	(20,733)	-	-
Overtime	-	-	-	(14,807)	-	-
Totals, Field Examination Bureau	29.3	39.0	39.0	\$2,858,806	\$3,413,332	\$3,477,896
Totals, Field Examination Division	36.2	46.0	46.0	\$3,590,246	\$4,108,180	\$4,177,429
Financial Analysis Division:						
Financial Analysis Division Office:						
C.E.A. B	1.0	1.0	1.0	11,102 - 13,226	150,180	150,180
Investment Officer II, Public Employees' Retirement Sys	1.0	1.0	1.0	7,315 - 9,155	109,860	109,860
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	53,004	53,004
Totals, Financial Analysis Division Office	3.0	3.0	3.0	\$333,650	\$313,044	\$313,044
Financial Analysis Bureau:						
Supervising Insurance Examiner	2.8	3.0	3.0	8,276 - 10,811	383,052	387,804
Senior Insurance Examiner (Supvr)	6.5	7.0	7.0	7,607 - 12,010	798,493	808,100
Senior Insurance Examiner (Spec)	10.2	12.0	12.0	6,658 - 10,558	1,182,678	1,196,784
Associate Insurance Examiner	17.5	19.0	19.0	6,082 - 9,189	1,774,744	1,788,227
Insurance Examiner	3.0	10.0	10.0	4,042 - 7,618	583,080	600,300
Supervising Program Technician II	1.0	1.0	1.0	3,814 - 4,778	56,274	57,336
Program Technician II	1.6	2.0	2.0	3,373 - 4,227	83,149	87,309
Overtime	-	-	-	(29,708)	-	-
Totals, Financial Analysis Bureau	42.6	54.0	54.0	\$4,416,042	\$4,861,470	\$4,925,860
Totals, Financial Analysis Division	45.6	57.0	57.0	\$4,749,692	\$5,174,514	\$5,238,904
Premium Tax Audit:						
Senior Insurance Examiner (Supvr)	1.0	1.0	1.0	7,607 - 12,010	119,076	119,076
Senior Insurance Examiner (Spec)	2.0	2.0	2.0	6,658 - 10,558	210,024	210,024
Associate Insurance Examiner	0.3	-	-	6,082 - 9,189	-	-
Insurance Examiner	0.1	1.0	1.0	4,042 - 7,618	54,108	54,108
Overtime	-	-	-	(178)	-	-
Totals, Premium Tax Audit	3.4	4.0	4.0	\$373,019	\$383,208	\$383,208
Totals, Financial Surveillance Branch	110.1	138.0	138.0	\$12,292,770	\$13,876,362	\$14,080,104
Legal Branch						
Deputy-Legal:						
General/Chief Counsel	1.0	1.0	1.0	17,286 - 18,963	224,460	224,460
Associate Governmental Program Analyst	1.0	1.0	1.0	5,518 - 6,907	82,476	82,884
Legal Support Supervisor I	2.0	2.0	2.0	4,529 - 5,674	150,134	150,134
Legal Secretary	1.5	3.0	3.0	3,810 - 5,010	148,671	153,264
Staff Services Analyst-General	0.5	1.0	1.0	3,534 - 5,744	42,408	44,532
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Office Technician-General	0.7	1.0	1.0	3,308 - 4,145	40,851	42,894
Senior Legal Typist	8.1	12.0	12.0	3,247 - 4,540	618,924	627,147
Overtime	-	-	-	(166)	-	-
Totals, Deputy-Legal	15.8	22.0	22.0	\$1,158,276	\$1,358,528	\$1,375,919
Regulatory & Legal Services Division:						
Regulatory & Legal Services Division Office:						
C.E.A. C	1.0	1.0	1.0	13,999 - 19,321	209,784	209,784

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Regulatory & Legal Services Division Office	1.0	1.0	1.0	\$221,262	\$209,784	\$209,784
Corporate Affairs Bureau I:						
Assistant Chief Counsel	0.4	1.0	1.0	13,670 - 15,990	185,166	192,027
Attorney IV	1.8	2.0	2.0	11,296 - 14,503	309,876	316,656
Attorney III	3.8	4.0	4.0	10,225 - 13,118	590,061	603,806
Attorney	0.6	1.0	1.0	7,153 - 10,836	90,144	94,656
Senior Legal Analyst	2.0	2.0	2.0	5,793 - 7,256	170,676	173,529
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Overtime	-	-	-	(1,454)	-	-
Totals, Corporate Affairs Bureau I	9.6	11.0	11.0	\$1,258,624	\$1,414,851	\$1,449,602
Corporate Affairs Bureau II:						
Assistant Chief Counsel	1.0	1.0	1.0	13,670 - 15,990	192,036	192,036
Attorney IV	2.0	2.0	2.0	11,296 - 14,503	348,063	348,432
Attorney III	3.0	4.0	4.0	10,225 - 13,118	615,571	623,317
Attorney	-	1.0	1.0	7,153 - 10,836	90,144	94,656
Senior Legal Analyst	1.0	1.0	1.0	5,793 - 7,256	87,072	87,072
Legal Analyst	0.9	1.0	1.0	4,819 - 6,032	72,152	72,384
Legal Secretary	0.1	-	-	3,810 - 5,010	-	-
Temporary Help	0.3	-	-	(29,651)	-	-
Totals, Corporate Affairs Bureau II	8.3	10.0	10.0	\$1,203,725	\$1,405,038	\$1,417,897
Government Law Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	13,670 - 15,990	192,036	192,036
Attorney V	1.1	2.0	2.0	11,932 - 15,228	365,472	365,472
Attorney IV	2.6	2.0	2.0	11,296 - 14,503	337,986	346,390
Attorney III	1.5	2.0	2.0	10,225 - 13,118	265,875	272,383
Attorney	1.8	2.0	2.0	7,153 - 10,836	217,845	224,832
Senior Legal Analyst	1.5	2.0	2.0	5,793 - 7,256	151,481	159,049
Legal Analyst	1.7	2.0	2.0	4,819 - 6,032	122,092	128,202
Legal Secretary	0.7	1.0	1.0	3,810 - 5,010	46,293	48,612
Temporary Help	0.1	-	-	(6,866)	-	-
Totals, Government Law Bureau	12.0	14.0	14.0	\$1,574,134	\$1,699,080	\$1,736,976
Health Policy Approval Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	13,670 - 15,990	192,036	192,036
Attorney III	3.0	3.0	3.0	10,225 - 13,118	468,216	472,350
Attorney	5.0	5.0	5.0	7,153 - 10,836	577,209	606,080
Senior Legal Analyst	0.9	1.0	1.0	5,793 - 7,256	79,495	83,475
Legal Analyst	0.6	1.0	1.0	4,819 - 6,032	60,069	63,069
Associate Governmental Program Analyst	-	1.0	1.0	5,518 - 6,907	61,908	65,004
Special Investigator	-	1.0	1.0	5,159 - 8,031	66,216	69,528
Senior Legal Typist	1.2	1.0	1.0	3,247 - 4,540	48,804	48,804
Totals, Health Policy Approval Bureau	11.7	14.0	14.0	\$1,391,679	\$1,553,953	\$1,600,346
Policy Approval Bureau:						
Assistant Chief Counsel	0.7	1.0	1.0	13,670 - 15,990	164,160	172,368
Attorney V	0.8	1.0	1.0	11,932 - 15,228	182,736	182,736
Attorney IV	1.4	1.0	1.0	11,296 - 14,503	174,216	174,216
Attorney III	9.0	9.0	9.0	10,225 - 13,118	1,403,681	1,415,658

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Attorney	2.0	2.0	2.0	7,153 - 10,836	250,548	256,572
Senior Legal Analyst	1.0	1.0	1.0	5,793 - 7,256	87,072	87,072
Legal Analyst	1.0	1.0	1.0	4,819 - 6,032	72,384	72,384
Temporary Help	1.4	-	-	(141,981)	-	-
Totals, Policy Approval Bureau	17.3	16.0	16.0	\$2,521,683	\$2,334,797	\$2,361,006
Totals, Regulatory & Legal Services Division:	59.9	66.0	66.0	\$8,171,107	\$8,617,503	\$8,775,611
Litigation Division:						
Litigation Division Office:						
C.E.A. C	0.5	1.0	1.0	13,999 - 19,321	201,480	201,480
Totals, Litigation Division Office	0.5	1.0	1.0	\$117,777	\$201,480	\$201,480
Auto Insurance Enforcement Bureau:						
Assistant Chief Counsel	0.9	1.0	1.0	13,670 - 15,990	192,024	192,036
Attorney IV	3.0	3.0	3.0	11,296 - 14,503	521,787	522,648
Attorney III	4.8	5.0	5.0	10,225 - 13,118	767,256	774,908
Attorney	0.9	1.0	1.0	7,153 - 10,836	117,018	122,867
Senior Legal Analyst	1.9	2.0	2.0	5,793 - 7,256	162,804	166,587
Overtime	-	-	-	(7,475)	-	-
Totals, Auto Insurance Enforcement Bureau	11.5	12.0	12.0	\$1,704,207	\$1,760,889	\$1,779,046
Sac/LA Enforcement Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	13,670 - 15,990	179,316	188,280
Attorney V	1.7	2.0	2.0	11,932 - 15,228	365,469	365,472
Attorney IV	1.2	3.0	3.0	11,296 - 14,503	406,980	427,320
Attorney III	5.9	6.0	6.0	10,225 - 13,118	931,540	940,336
Attorney	-	1.0	1.0	7,153 - 10,836	106,524	111,852
Senior Legal Analyst	1.0	2.0	2.0	5,793 - 7,256	156,588	160,068
Legal Analyst	1.5	1.0	1.0	4,819 - 6,032	59,274	62,238
Legal Secretary	1.0	1.0	1.0	3,810 - 5,010	60,120	60,120
Totals, Sac/LA Enforcement Bureau	13.3	17.0	17.0	\$1,884,724	\$2,265,811	\$2,315,686
Oakland Enforcement Bureau:						
Assistant Chief Counsel	0.6	1.0	1.0	13,670 - 15,990	183,896	191,586
Attorney IV	2.9	3.0	3.0	11,296 - 14,503	521,221	522,607
Attorney III	6.0	7.0	7.0	10,225 - 13,118	1,068,252	1,074,384
Attorney	1.3	4.0	4.0	7,153 - 10,836	380,610	395,348
Senior Legal Analyst	1.0	1.0	1.0	5,793 - 7,256	87,072	87,072
Legal Analyst	1.0	1.0	1.0	4,819 - 6,032	66,264	69,576
Legal Secretary	0.8	1.0	1.0	3,810 - 5,010	60,102	60,102
Temporary Help	0.3	-	-	(32,013)	-	-
Overtime	-	-	-	(5,087)	-	-
Totals, Oakland Enforcement Bureau	13.9	18.0	18.0	\$1,990,778	\$2,367,417	\$2,400,675
Fraud Liaison Bureau:						
Assistant Chief Counsel	0.9	1.0	1.0	13,670 - 15,990	191,868	192,036
Attorney V	2.0	2.0	2.0	11,932 - 15,228	325,920	333,084
Attorney IV	0.6	2.0	2.0	11,296 - 14,503	292,439	307,060
Attorney III	3.0	6.0	6.0	10,225 - 13,118	812,987	846,021
Attorney	0.9	1.0	1.0	7,153 - 10,836	90,520	95,050
Senior Legal Analyst	0.9	1.0	1.0	5,793 - 7,256	79,495	83,475

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Legal Analyst	2.1	2.0	2.0	4,819 - 6,032	136,926	140,157
Legal Secretary	1.8	3.0	3.0	3,810 - 5,010	172,122	174,414
Overtime	-	-	-	(251)	-	-
Totals, Fraud Liaison Bureau	12.2	18.0	18.0	\$1,466,194	\$2,102,277	\$2,171,297
Rate Enforcement Bureau:						
Assistant Chief Counsel	1.0	1.0	1.0	13,670 - 15,990	178,842	187,782
Attorney V	2.0	2.0	2.0	11,932 - 15,228	365,472	365,472
Attorney IV	1.7	2.0	2.0	11,296 - 14,503	345,381	348,309
Attorney III	2.1	3.0	3.0	10,225 - 13,118	436,752	450,708
Attorney	-	1.0	1.0	7,153 - 10,836	90,144	94,656
Legal Analyst	1.0	1.0	1.0	4,819 - 6,032	72,384	72,384
Totals, Rate Enforcement Bureau	7.8	10.0	10.0	\$1,195,645	\$1,488,975	\$1,519,311
Totals, Litigation Division	59.2	76.0	76.0	\$8,359,325	\$10,186,849	\$10,387,495
Totals, Legal Branch	134.9	164.0	164.0	\$17,688,708	\$20,162,880	\$20,539,025
Policy & Legislation Branch						
Policy & Legislation - Deputy:						
Senior Deputy Commissioner/Leg Director Policy & Leg	0.6	1.0	1.0	14,697 - 16,782	176,364	176,364
Staff Services Manager I	0.5	-	-	6,563 - 8,153	-	-
Totals, Policy & Legislation - Deputy	1.1	1.0	1.0	\$178,575	\$176,364	\$176,364
Legislative Office						
Staff Services Manager III	0.6	1.0	1.0	8,759 - 9,945	115,144	119,060
Staff Services Manager II (Supvr)	0.1	1.0	1.0	7,204 - 8,950	103,121	107,400
Staff Services Manager I	2.2	4.0	4.0	6,563 - 8,153	342,735	354,981
Staff Services Analyst-General	0.2	1.0	1.0	3,534 - 5,744	42,762	44,904
Totals, Legislative Office	3.1	7.0	7.0	\$299,700	\$603,762	\$626,345
Health Actuarial Office - Federal Health Reform:						
C.E.A. B	1.0	1.0	1.0	13,999 - 19,321	203,316	203,316
Actuary Senior	3.0	4.0	4.0	12,275 - 15,369	700,584	707,952
Actuarial Senior Analyst	1.0	1.0	1.0	6,971 - 9,158	109,896	109,896
Actuarial Analyst	1.0	1.0	1.0	4,622 - 8,334	100,008	100,008
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Temporary Help	0.1	-	-	(4,128)	-	-
Totals, Health Actuarial Office - Federal Health Reform	7.1	8.0	8.0	\$1,051,493	\$1,164,408	\$1,171,776
Health Equity & Access Office:						
Assistant Chief Counsel	1.0	1.0	1.0	13,670 - 15,990	192,028	192,036
Attorney V	0.8	1.0	1.0	11,932 - 15,228	143,184	150,348
Attorney IV	1.8	2.0	2.0	11,296 - 14,503	344,572	348,268
Attorney III	0.7	2.0	2.0	10,225 - 13,118	261,012	274,060
Staff Services Manager II (Mgrl)	0.7	-	-	7,976 - 9,059	-	-
Staff Services Manager I	1.0	1.0	1.0	6,563 - 8,153	97,836	97,836
Overtime	-	-	-	(15,056)	-	-
Totals, Health Equity & Access Office	6.0	7.0	7.0	\$927,722	\$1,038,632	\$1,062,548
CA Organized Investment Network:						
C.E.A. A	1.0	1.0	1.0	9,417 - 11,463	146,892	146,892
Research Data Specialist III	1.0	1.0	1.0	7,315 - 9,155	109,860	109,860
Investment Officer II, CalSTRS	2.5	2.0	2.0	7,315 - 9,155	219,455	219,720

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Research Data Specialist II	0.1	1.0	1.0	6,658 - 8,334	80,229	84,242
Overtime	-	-	-	(9,155)	-	-
Totals, CA Organized Investment Network	4.6	5.0	5.0	\$576,399	\$556,436	\$560,714
Insurance Diversity Program:						
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,204 - 8,950	107,400	107,400
Staff Services Manager I	1.3	2.0	2.0	6,563 - 8,153	176,922	185,772
Associate Governmental Program Analyst	1.0	1.0	1.0	5,518 - 6,907	82,884	82,884
Totals, Insurance Diversity Program	3.3	4.0	4.0	\$319,015	\$367,206	\$376,056
Totals, Policy & Legislation Branch	25.2	32.0	32.0	\$3,352,904	\$3,906,808	\$3,973,803
Rate Regulation Branch						
Deputy-Rate Regulation:						
C.E.A. C	1.0	1.0	1.0	12,329 - 13,998	167,976	167,976
Staff Services Manager III	1.0	1.0	1.0	8,759 - 9,945	119,340	119,340
Totals, Deputy-Rate Regulation	2.0	2.0	2.0	\$300,596	\$287,316	\$287,316
Rate Specialist Bureau:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,113 - 10,094	121,128	121,128
Senior Insurance Rate Analyst	2.0	2.0	2.0	6,992 - 9,612	209,324	210,024
Associate Insurance Rate Analyst	4.0	4.0	4.0	6,082 - 7,966	364,856	365,760
Insurance Rate Analyst	2.0	2.0	2.0	4,091 - 6,611	121,162	125,144
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Totals, Rate Specialist Bureau	10.0	10.0	10.0	\$885,445	\$867,074	\$872,660
Rate Actuary Office:						
C.E.A. B	1.0	1.0	1.0	13,999 - 19,321	203,316	203,316
Actuary Supervisor	0.2	2.0	2.0	12,950 - 16,136	387,264	387,264
Actuary Senior	6.7	7.0	7.0	12,275 - 15,369	1,216,740	1,231,476
Actuary	1.8	2.0	2.0	10,150 - 13,474	310,060	314,220
Actuarial Analyst	1.0	1.0	1.0	4,622 - 8,334	96,262	99,512
Temporary Help	0.1	-	-	(8,838)	-	-
Totals, Rate Actuary Office	10.8	13.0	13.0	\$1,914,104	\$2,213,642	\$2,235,788
Rate Filing Bureau-Los Angeles I:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,113 - 10,094	121,128	121,128
Senior Insurance Rate Analyst	3.7	4.0	4.0	6,992 - 9,612	398,940	403,140
Associate Insurance Rate Analyst	2.8	6.0	6.0	6,082 - 7,966	475,102	494,282
Insurance Rate Analyst	3.2	3.0	3.0	4,091 - 6,611	155,383	160,373
Overtime	-	-	-	(7,490)	-	-
Totals, Rate Filing Bureau-Los Angeles I:	10.7	14.0	14.0	\$986,561	\$1,150,553	\$1,178,923
Rate Filing Bureau-Los Angeles II:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,113 - 10,094	120,876	121,128
Senior Insurance Rate Analyst	3.1	4.0	4.0	6,992 - 9,612	379,932	388,434
Associate Insurance Rate Analyst	2.5	5.0	5.0	6,082 - 7,966	385,519	404,798
Insurance Rate Analyst	2.4	2.0	2.0	4,091 - 6,611	105,852	111,152
Overtime	-	-	-	(13,777)	-	-
Totals, Rate Filing Bureau-Los Angeles II	9.0	12.0	12.0	\$802,943	\$992,179	\$1,025,512
Rate Filing Bureau-Los Angeles III:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,113 - 10,094	121,128	121,128
Senior Insurance Rate Analyst	3.1	4.0	4.0	6,992 - 9,612	408,648	416,198

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Associate Insurance Rate Analyst	3.8	4.0	4.0	6,082 - 7,966	331,888	339,334
Insurance Rate Analyst	2.5	3.0	3.0	4,091 - 6,611	161,792	169,892
Staff Services Analyst-General	1.0	1.0	1.0	3,534 - 5,744	68,928	68,928
Overtime	-	-	-	(7,646)	-	-
Totals, Rate Filing Bureau-Los Angeles III	11.4	13.0	13.0	\$1,004,199	\$1,092,384	\$1,115,480
Rate Filing Bureau-Oakland I:						
Supervising Insurance Rate Analyst	1.0	1.0	1.0	8,113 - 10,094	121,128	121,128
Senior Insurance Rate Analyst	3.5	4.0	4.0	6,992 - 9,612	400,480	406,405
Associate Insurance Rate Analyst	3.8	5.0	5.0	6,082 - 7,966	395,855	410,357
Insurance Rate Analyst	2.9	2.0	2.0	4,091 - 6,611	105,768	111,064
Overtime	-	-	-	(17,877)	-	-
Totals, Rate Filing Bureau-Oakland I	11.2	12.0	12.0	\$990,488	\$1,023,231	\$1,048,954
Rate Filing Bureau-Oakland II:						
Supervising Insurance Rate Analyst	0.8	1.0	1.0	8,113 - 10,094	109,664	115,144
Senior Insurance Rate Analyst	3.0	3.0	3.0	6,992 - 9,612	314,336	315,036
Associate Insurance Rate Analyst	5.0	5.0	5.0	6,082 - 7,966	440,042	447,754
Insurance Rate Analyst	1.6	2.0	2.0	4,091 - 6,611	105,801	111,098
Staff Services Analyst-General	2.0	2.0	2.0	3,534 - 5,744	134,400	137,056
Office Technician-Typing	2.0	2.0	2.0	3,369 - 4,217	101,208	101,208
Overtime	-	-	-	(11,656)	-	-
Totals, Rate Filing Bureau-Oakland II	14.4	15.0	15.0	\$1,203,251	\$1,205,451	\$1,227,296
Rate Filing Bureau-Sacramento:						
Supervising Insurance Rate Analyst	0.8	1.0	1.0	8,113 - 10,094	112,104	117,560
Senior Insurance Rate Analyst	3.0	3.0	3.0	6,992 - 9,612	313,986	315,036
Associate Insurance Rate Analyst	3.0	3.0	3.0	6,082 - 7,966	264,357	268,428
Office Technician-Typing	1.0	1.0	1.0	3,369 - 4,217	50,604	50,604
Overtime	-	-	-	(5,573)	-	-
Totals, Rate Filing Bureau-Sacramento	7.8	8.0	8.0	\$755,843	\$741,051	\$751,628
Totals, Rate Regulation Branch	87.3	99.0	99.0	\$8,843,430	\$9,572,881	\$9,743,557
Special Counsel to the Commissioner						
Special Counsel to the Commissioner	1.0	1.0	1.0	13,999 - 18,499	211,680	211,680
Attorney III	0.5	1.0	1.0	10,225 - 13,118	132,216	138,831
Staff Services Manager II (Supvr)	1.0	1.0	1.0	7,204 - 8,950	107,400	107,400
Research Data Specialist II	1.7	2.0	2.0	6,658 - 8,334	179,904	183,900
Staff Services Manager I	1.3	1.0	1.0	6,563 - 8,153	87,918	92,316
Associate Governmental Program Analyst	0.8	2.0	2.0	5,518 - 6,907	149,376	152,702
Staff Services Analyst-General	1.4	1.0	1.0	3,534 - 5,744	42,408	44,532
Overtime	-	-	-	(7,678)	-	-
Totals, Special Counsel to the Commissioner	7.7	9.0	9.0	\$854,292	\$910,902	\$931,361
TOTALS, AUTHORIZED POSITIONS	1,198.0	1,400.3	1,400.3	\$124,788,350	\$136,331,160	\$138,735,151
<i>Regular/Ongoing Positions</i>	<i>1,183.7</i>	<i>1,398.0</i>	<i>1,398.0</i>	<i>122,397,044</i>	<i>135,589,160</i>	<i>137,993,151</i>
<i>Temporary Help</i>	<i>14.3</i>	<i>2.3</i>	<i>2.3</i>	<i>1,480,453</i>	<i>345,000</i>	<i>345,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>910,853</i>	<i>397,000</i>	<i>397,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Chairperson	1.0	1.0	1.0	\$14,657	\$175,880	\$175,880
Member	4.0	4.0	4.0	14,205	681,856	681,856
Executive Director	1.0	1.0	1.0	14,038	168,456	168,456
Staff Services Mgr I	1.0	1.0	1.0	8,153	97,836	97,836
Assoc Govtl Prog Analyst	0.6	-	-	5,518	-	-
Totals, Executive Office	7.6	7.0	7.0	\$1,201,088	\$1,124,028	\$1,124,028
Legislation and Regulatory Affairs Division						
C.E.A. A	0.8	1.0	1.0	11,463	137,556	137,556
Staff Services Mgr I	2.2	3.0	3.0	7,395-8,153	285,522	290,016
Totals, Legislation and Regulatory Affairs Division	3.0	4.0	4.0	\$333,424	\$423,078	\$427,572
Legal Division						
C.E.A. C	1.0	1.0	1.0	15,060	180,720	180,720
Attorney III	3.0	3.0	3.0	13,132	472,752	472,752
Sr Legal Analyst	1.0	1.0	1.0	7,256	87,072	87,072
Totals, Legal Division	5.0	5.0	5.0	\$741,382	\$740,544	\$740,544
Administration Division						
Staff Services Mgr III	0.5	-	-	8,759	-	-
Info Tech Manager	1.0	1.0	1.0	11,512	138,144	138,144
Staff Services Mgr I	1.0	1.0	1.0	8,153	97,836	97,836
C.E.A.	0.5	1.0	1.0	10,442	125,304	125,304
Assoc Mgt Auditor	0.7	1.0	1.0	7,596	92,672	95,800
Info Tech Spec I	2.0	2.0	2.0	9,643	231,432	231,432
Assoc Budget Analyst	0.6	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	2.8	4.0	4.0	5,518-6,907	316,248	319,630
Office Techn-Typing	1.0	1.0	1.0	4,217	50,604	50,604
Info Tech Assoc	0.6	1.0	1.0	7,998	95,976	95,976
Staff Mgt Auditor	1.0	1.0	1.0	8,818	105,816	107,868
Totals, Administration Division	11.7	13.0	13.0	\$1,195,616	\$1,254,032	\$1,262,594
Licensing Division						
C.E.A. A	1.0	1.0	1.0	10,361	124,332	124,332
Staff Services Mgr I	1.8	2.0	2.0	6,563-6,649	163,816	172,008
Assoc Govtl Prog Analyst	5.0	5.0	5.0	6,082-6,907	405,757	410,098
Office Techn-Gen	1.0	1.0	1.0	3,473	43,590	45,766
Jr. Staff Analyst	-	1.0	1.0	3,534	42,413	44,532
Temporary Help	1.0	1.0	1.0	(130,637)	90,000	90,000
Totals, Licensing Division	9.8	11.0	11.0	\$753,502	\$869,908	\$886,736
TOTALS, AUTHORIZED POSITIONS	37.1	40.0	40.0	\$4,355,649	\$4,411,590	\$4,441,474
<i>Regular/Ongoing Positions</i>	<i>36.1</i>	<i>39.0</i>	<i>39.0</i>	<i>4,225,012</i>	<i>4,321,590</i>	<i>4,351,474</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>1.0</i>	<i>1.0</i>	<i>130,637</i>	<i>90,000</i>	<i>90,000</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Department						
Board:						
Board Member	4.0	4.0	4.0	\$14,001	\$672,060	\$672,060
Deputy to Board Member	3.9	4.0	4.0	13,179-14,679	654,648	654,648
Attorney III	0.1	2.0	2.0	10,229-13,132	280,332	286,464
Tax Counsel III-Spec	2.0	-	-	10,225-13,118	-	-
Asst To Board Member	4.0	4.0	4.0	9,380-14,172	487,932	487,932
Bus Taxes Spec III	1.0	2.0	2.0	8,923-10,638	234,732	240,084
Attorney	-	1.0	1.0	7,512-10,848	90,144	94,656
Bus Taxes Spec II	1.0	1.0	1.0	7,339-9,648	115,776	115,776
Bus Taxes Spec I	-	1.0	1.0	7,017-8,784	84,204	88,416
Info Ofcr II	1.0	2.0	2.0	6,862-8,527	164,688	172,920
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	314,868	318,180
Adm Asst I	1.0	1.0	1.0	4,588-6,010	68,928	68,928
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Tax Techn I	-	1.0	1.0	3,063-4,116	37,674	39,558
Executive:						
Exec Director	1.0	1.0	1.0	17,763-19,404	213,156	213,156
C.E.A. C	1.0	1.0	1.0	12,329-13,998	146,880	146,880
C.E.A. B	1.0	1.0	1.0	11,102-13,226	163,104	163,104
Bus Taxes Spec III	2.0	2.0	2.0	8,923-10,638	249,248	249,248
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	86,405	90,725
Adm Asst II	1.0	1.0	1.0	5,518-6,907	82,131	84,727
Assoc Govtl Prog Analyst	3.7	4.0	4.0	5,518-6,907	302,556	315,978
Staff Services Analyst-Gen	0.3	-	-	3,534-5,744	-	-
Ofc Techn-Gen	1.1	1.0	1.0	3,308-4,145	39,696	41,676
Taxpayers' Rights Advocate Office:						
C.E.A. A	1.0	1.0	1.0	9,471-11,463	144,672	144,672
Sr Spec Prop Appraiser	1.0	1.0	1.0	6,992-8,750	105,000	105,000
Assoc Prop Appraiser	0.1	1.0	1.0	6,082-7,618	88,930	91,416
Asst Prop Appraiser	0.5	-	-	5,059-6,336	-	-
Legislative:						
C.E.A. A	0.6	1.0	1.0	7,781-11,183	126,000	126,000
Research Data Specialist III	3.0	3.0	3.0	7,315-9,155	329,580	329,580
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Board Proceedings:						
C.E.A. A	-	1.0	1.0	7,781-11,183	113,652	113,652
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Hearing Reporter	1.0	1.6	1.6	6,284-7,864	141,026	143,381
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	235,296	238,776
Staff Services Analyst-Gen	1.0	2.0	2.0	3,534-5,744	105,393	110,670
Totals, Executive	46.3	57.6	57.6	\$5,566,676	\$6,192,571	\$6,267,559
Legal Department						
Legal:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	201,252	201,252

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Attorney V	1.0	1.0	1.0	11,932-15,228	182,736	182,736
Attorney IV	0.9	2.0	2.0	11,305-14,518	321,527	329,106
Tax Counsel IV	0.9	-	-	11,305-14,518	-	-
Attorney III	0.4	4.0	4.0	10,229-13,132	508,732	534,161
Tax Counsel III-Spec	1.1	-	-	10,225-13,118	-	-
Attorney	0.2	3.0	3.0	7,512-10,848	312,881	328,538
Tax Counsel	2.7	-	-	7,512-10,848	-	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	5,518-6,907	66,216	69,528
Staff Services Analyst-Gen	1.9	2.0	2.0	3,534-5,744	103,116	108,276
Totals, Legal	10.9	14.0	14.0	\$1,366,735	\$1,696,460	\$1,753,597
Property Tax Department (PTD)						
Property Tax Department Admin:						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	158,712	158,712
Bus Taxes Spec II	0.7	1.0	1.0	7,339-9,648	88,068	92,472
Sr Spec Prop Appraiser	1.0	1.0	1.0	6,992-8,750	105,000	105,000
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Exec Asst	1.0	1.0	1.0	4,125-5,162	55,030	57,778
State-Assessed Properties:						
Principal Property Appraiser	2.0	2.0	2.0	8,817-10,013	240,312	240,312
C.E.A. A	1.0	1.0	1.0	7,781-11,183	134,016	134,016
Supvng Prop Appraiser	2.7	3.0	3.0	7,392-9,188	308,149	317,962
Sr Spec Prop Auditor Appraiser	8.9	10.0	10.0	6,992-9,189	1,087,038	1,095,216
Sr Spec Prop Appraiser	2.2	3.0	3.0	6,992-8,750	278,742	287,436
Research Data Supervisor I	1.0	1.0	1.0	6,563-8,153	93,316	93,316
Assoc Prop Auditor Appraiser	7.4	9.0	9.0	6,082-7,998	789,695	809,212
Assoc Prop Appraiser	5.8	6.0	6.0	6,082-7,618	529,616	533,712
Research Data Spec I	1.0	1.0	1.0	6,061-7,587	91,044	91,044
Research Data Analyst II	1.6	2.0	2.0	5,793-7,256	158,235	161,796
Asst Prop Auditor Appraiser	0.9	3.0	3.0	5,059-6,651	182,124	191,232
Asst Prop Appraiser	1.4	2.0	2.0	5,059-6,336	127,325	133,696
Tax Auditor	-	1.0	1.0	4,091-6,651	49,092	51,552
Research Data Analyst I	1.8	2.0	2.0	3,895-6,032	119,124	121,464
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Tax Techn II	1.0	1.0	1.0	3,449-4,322	51,864	51,864
Ofc Techn-Typing	2.0	2.0	2.0	3,369-4,217	98,804	98,804
County-Assessed Properties:						
Sr Petroleum & Mining Appraisal Engineer	1.0	1.0	1.0	12,159-15,221	188,132	188,132
Principal Property Appraiser	2.7	3.0	3.0	8,817-10,013	352,899	359,277
C.E.A. A	0.7	1.0	1.0	7,781-11,183	113,652	113,652
Bus Taxes Administrator II	1.0	1.0	1.0	7,752-10,130	121,560	121,560
Supvng Prop Appraiser	5.2	6.0	6.0	7,392-9,188	624,594	636,358
Sr Spec Prop Auditor Appraiser	3.1	3.0	3.0	6,992-9,189	310,004	314,480
Sr Spec Prop Appraiser	9.9	12.0	12.0	6,992-8,750	1,137,027	1,165,704
Assoc Prop Auditor Appraiser	3.1	4.0	4.0	6,082-7,998	341,440	350,384
Assoc Prop Appraiser	6.0	9.0	9.0	6,082-7,618	714,778	741,364
Assoc Govtl Prog Analyst	3.0	3.0	3.0	5,518-6,907	231,934	236,746

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Asst Prop Auditor Appraiser	1.0	2.0	2.0	5,059-6,651	124,718	130,959
Asst Prop Appraiser	2.2	3.0	3.0	5,059-6,336	184,907	194,158
Tax Techn III	2.3	3.0	3.0	3,700-4,636	162,760	165,264
Staff Services Analyst-Gen	2.6	3.0	3.0	3,534-5,744	167,365	174,409
Jr Property Appraiser	4.0	6.0	6.0	3,534-4,216	261,750	274,863
Tax Techn II	1.7	2.0	2.0	3,449-4,322	96,425	101,246
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	40,596	42,621
Ofc Techn-Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Ofc Asst-Typing	1.0	1.0	1.0	2,880-3,912	38,259	40,175
Temporary Help	3.7	2.0	2.0	(607,008)	55,000	55,000
Overtime	-	-	-	(21,889)	53,000	53,000
Totals, Property Tax Department	<u>102.4</u>	<u>122.0</u>	<u>122.0</u>	<u>\$9,706,894</u>	<u>\$10,282,610</u>	<u>\$10,502,452</u>
TOTALS, AUTHORIZED POSITIONS	159.6	193.6	193.6	\$16,640,305	\$18,171,641	\$18,523,608
<i>Regular/Ongoing Positions</i>	155.9	191.6	191.6	16,011,408	18,063,641	18,415,608
<i>Temporary Help</i>	3.7	2.0	2.0	607,008	55,000	55,000
<i>Overtime</i>	-	-	-	21,889	53,000	53,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
OFFICE OF TAX APPEALS						
Executive Division						
Director, Office of Tax Appeals (Exempt)	1.0	1.0	1.0	\$17,725-18,842	\$219,504	\$219,504
Chief Counsel (Exempt)	0.9	1.0	1.0	16,343-16,343	196,116	196,116
Chief Deputy Director (Exempt)	1.0	1.0	1.0	14,697-16,373	192,900	192,900
Deputy Director, Legislation (Exempt)	0.7	1.0	1.0	11,350-12,644	142,008	142,008
Staff Services Mgr I	0.7	2.0	2.0	6,563-8,153	176,592	180,528
Adm Asst II (Exempt)	0.5	1.0	1.0	5,715-7,103	76,908	76,908
Audio-Visual Spec (Tech)	-	1.0	1.0	5,518-6,907	66,216	69,528
Temporary Help	0.2	-	-	(27,417)	-	-
Totals, Executive Division	5.0	8.0	8.0	\$831,929	\$1,070,244	\$1,077,492
Administration Division						
Deputy Director, Administration (C.E.A. B)	1.0	1.0	1.0	12,329-13,998	159,324	159,324
Info Tech Mgr I	1.0	1.0	1.0	8,591-11,512	138,144	138,144
Staff Services Mgr II (MgrI)	0.8	1.0	1.0	7,976-9,059	104,940	108,220
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	119,124	124,470
Staff Services Mgr I	1.9	2.0	2.0	6,563-8,153	186,156	190,740
Info Tech Spec I	1.7	2.0	2.0	5,960-9,643	200,882	210,930
Assoc Budget Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Pers Analyst	1.8	2.0	2.0	5,518-6,907	141,644	148,724
Assoc Gov Pgrm Analyst	1.7	2.0	2.0	5,518-6,907	161,721	164,994
Senior Personnel Spec	1.0	1.0	1.0	4,936-6,184	74,208	74,208
Bus Services Officer	1.0	1.0	1.0	4,588-5,744	62,367	65,490
Info Tech Assoc	2.3	3.0	3.0	4,516-7,998	207,872	218,272
Staff Services Analyst - Gen	1.0	1.0	1.0	3,534-5,744	57,188	57,468
Junior Staff Analyst - Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn - Gen	0.6	1.0	1.0	3,308-4,145	40,851	42,894
Temporary Help	0.3	-	-	(31,268)	-	-
Totals, Administration Division	18.1	21.0	21.0	\$1,680,055	\$1,779,713	\$1,831,294
Hearings Division						
Supervising Adm Law Judge	4.3	5.0	5.0	11,472-14,512	865,440	875,956
Senior Adm Law Judge	11.1	13.0	13.0	10,829-13,821	2,170,389	2,194,762
Adm Law Judge	8.8	10.0	10.0	9,981-13,174	1,473,604	1,523,233
Pgrm Specialist III	-	2.0	2.0	8,923-10,638	224,442	235,662
Bus Taxes Spec III	-	1.0	1.0	8,923-10,638	117,366	123,234
Totals, Hearings Division	24.2	31.0	31.0	\$4,073,095	\$4,851,241	\$4,952,847
Case Management Division						
Deputy Director	1.0	1.0	1.0	8,323-9,274	114,072	114,072
Staff Services Mgr I	2.3	4.0	4.0	6,563-8,153	267,463	275,950
Assoc Gov Pgrm Analyst	8.3	8.0	8.0	5,518-6,907	661,057	687,296
Staff Services Analyst - Gen	1.2	6.0	6.0	3,534-5,744	192,878	199,250
Junior Staff Analyst - Gen	-	1.0	1.0	3,534-4,789	42,408	44,532
Office Techn - Typing	1.2	1.0	1.0	3,369-4,217	83,481	87,648
Office Techn - Gen	0.1	-	-	3,308-4,145	49,740	49,740
Totals, Case Management Division	14.1	21.0	21.0	\$1,103,849	\$1,411,099	\$1,458,488
Foundations Division						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Atty, Asst Chief Counsel	2.0	2.0	2.0	13,680-16,003	384,072	384,072
Attorney V	1.9	2.0	2.0	11,932-15,228	340,163	340,163
Attorney IV	0.5	5.0	5.0	11,305-14,518	871,080	871,080
Tax Counsel IV	2.7	-	-	11,296-14,503	-	-
Attorney III	0.6	8.0	8.0	10,229-13,132	1,199,113	1,212,624
Tax Counsel III	2.8	-	-	10,225-13,118	-	-
Prog Spec III	-	1.0	1.0	8,923-10,638	107,076	112,428
Bus Taxes Spec III	2.0	3.0	3.0	8,923-10,638	362,388	367,740
Attorney	0.3	3.0	3.0	8,512-10,848	350,839	368,371
Tax Counsel	7.2	-	-	7,153-10,836	-	-
Staff Services Mgr I	1.0	1.0	1.0	6,563-8,153	90,810	95,091
Hearing Reporter	1.0	1.0	1.0	6,284-7,864	90,928	93,916
Assoc Gov Pgrm Analyst	2.8	3.0	3.0	5,518-6,907	222,547	233,276
Graduate Legal Asst	1.0	2.0	2.0	4,927-5,908	123,272	128,812
Legal Secretary	0.7	1.0	1.0	3,810-5,010	47,248	49,612
Staff Services Analyst - Gen	0.9	2.0	2.0	3,534-5,744	99,983	104,987
Office Techn - Gen	1.0	1.0	1.0	3,308-4,145	49,740	49,740
Sr Legal Typist	1.6	3.0	3.0	3,247-4,540	132,670	138,081
Temporary Help	0.9	-	-	(100,570)	-	-
Totals, Foundations Division	<u>30.9</u>	<u>38.0</u>	<u>38.0</u>	<u>\$3,909,273</u>	<u>\$4,471,929</u>	<u>\$4,549,993</u>
TOTALS, AUTHORIZED POSITIONS	92.3	119.0	119.0	\$11,598,201	\$13,584,226	\$13,870,114
<i>Regular/Ongoing Positions</i>	<i>90.9</i>	<i>119.0</i>	<i>119.0</i>	<i>11,438,946</i>	<i>13,584,226</i>	<i>13,870,114</i>
<i>Temp Help</i>	<i>1.4</i>	<i>-</i>	<i>-</i>	<i>159,255</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive Office						
Secretary of State	1.0	1.0	1.0	\$13,859	\$168,015	\$168,015
Chief Deputy	1.0	1.0	1.0	13,786-15,875	190,500	190,500
Chief Counsel	1.0	-	-	13,786-15,369	-	-
Asst Chief Counsel	1.0	-	-	13,680-16,003	-	-
Deputy Secretary of State	1.0	-	-	12,602-14,679	-	-
Asst Secty of State	1.0	1.0	1.0	12,602-14,036	168,432	168,432
Chief Financial Officer	1.0	-	-	11,904-13,264	-	-
Deputy Secretary	1.0	-	-	10,316-12,172	-	-
Supvng Attorney	0.9	-	-	10,230-13,132	-	-
Attorney III	9.5	-	-	10,229-13,132	-	-
Info Tech Man II	1.4	-	-	10,421-12,668	-	-
C E A	4.2	1.0	1.0	9,471-19,557	190,200	190,200
Deputy Secretary of State	1.0	-	-	9,461-12,049	-	-
Supvng Mgt Auditor	0.3	-	-	9,196-10,962	-	-
Deputy Secretary of State	1.0	-	-	8,931-10,959	-	-
Acctg Administrator III	1.0	-	-	8,759-9,945	-	-
Staff Services Manager III	1.0	-	-	8,759-9,945	-	-
Information Technology Specialist III	0.4	-	-	8,700-11,659	-	-
Info Tech Manager	2.0	-	-	8,591-11,512	-	-
Staff Services Mgr II-Mgr	0.7	-	-	7,976-9,059	-	-
Executive Manager	0.3	-	-	7,958-8,595	-	-
Info Tech Spec II	3.7	-	-	7,893-10,576	-	-
Sr Mgmt Auditor	1.0	-	-	7,563-9,870	-	-
Attorney	2.7	-	-	7,512-10,848	-	-
Staff Services Manager II-Supvry	1.0	-	-	7,204-8,950	-	-
Staff Services Mgr I	4.6	1.0	1.0	6,563-8,153	78,756	82,692
Acctg Administrator I-Supvr	2.9	-	-	6,563-8,153	-	-
Assoc Mgt Auditor	0.5	-	-	6,082-7,998	-	-
Info Tech Spec I	5.4	-	-	5,960-9,643	-	-
Assoc Acctg Analyst	9.6	-	-	5,793-7,256	-	-
Asst Deputy Secretary	1.0	-	-	5,715-7,103	-	-
TV Spec	1.0	-	-	5,518-6,907	-	-
Sr Acctg Officer - Spec	1.0	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	7.3	-	-	5,518-6,907	-	-
Assoc Budget Analyst	0.8	-	-	5,518-6,907	-	-
Adm Asst II	0.7	1.0	1.0	5,518-6,907	66,216	69,528
Acctg Officer-Spec	8.2	-	-	4,819-6,032	-	-
Consumer Services Representative	1.0	-	-	4,285-5,365	-	-
Accountant Trainee	0.7	-	-	4,065-4,847	-	-
Acctg Analyst	1.7	-	-	3,895-6,032	-	-
Staff Services Analyst-Gen	3.6	-	-	3,534-5,744	-	-
Office Techn-Typing	1.8	-	-	3,369-4,217	-	-
Temporary Help	2.1	0.2	0.2	(476,533)	17,000	17,000
Overtime	-	-	-	(38,810)	7,000	7,000
Totals, Executive Office	94.0	6.2	6.2	\$10,262,516	\$886,119	\$893,367

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Executive - Communications						
Deputy Secretary of State	-	1.0	1.0	9,461-12,049	118,632	118,632
Staff Services Mgr II - Mgrl	-	1.0	1.0	7,976-9,059	108,708	108,708
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	216,160	226,963
TV Spec	-	1.0	1.0	5,518-6,907	82,884	82,884
Totals, Communications	-	6.0	6.0	-	\$526,384	\$537,187
Executive - Legislative Services						
CEA	-	1.0	1.0	9,471-19,557	154,596	154,596
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	94,059	97,056
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	134,640	141,376
Staff Services Analyst - Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Legislative Services	-	5.0	5.0	-	\$425,703	\$437,560
Executive - Legal						
Asst Chief Counsel	-	1.0	1.0	14,090-16,483	184,166	193,377
Chief Counsel	-	1.0	1.0	13,786-15,369	184,428	184,428
Supvng Attorney	-	1.0	1.0	10,537-13,526	159,537	162,099
Attorney III	-	10.0	10.0	10,536-13,526	1,492,483	1,527,708
Sup Spec Investigator II	-	1.0	1.0	8,746-11,392	104,952	110,200
Attorney	-	6.0	6.0	7,737-10,836	612,809	636,946
Investigator	-	3.0	3.0	5,916-9,428	350,028	350,028
Assoc Govtl Prog Analyst	-	4.0	4.0	5,518-6,907	299,856	306,564
Staff Services Analyst - Gen	-	1.0	1.0	3,534-5,744	49,755	51,984
Office Techn-Typing	-	2.0	2.0	3,369-4,217	91,032	93,048
Totals, Legal	-	30.0	30.0	-	\$3,529,046	\$3,616,382
Executive - Audits						
Sup Mgt Auditor	-	2.0	2.0	9,196-10,962	224,384	235,608
Sr Mgt Auditor	-	1.0	1.0	7,563-9,870	118,440	118,440
Staff Mgt Auditor	-	1.0	1.0	6,891-8,989	82,692	86,820
Assoc Mgt Auditor	-	2.0	2.0	6,082-7,998	145,968	153,264
Staff Services Mgt Auditor	-	1.0	1.0	4,091-6,651	49,092	51,540
Totals, Audits	-	7.0	7.0	-	\$620,576	\$645,672
Executive - Operations						
Deputy Secretary of State	-	1.0	1.0	8,931-10,959	110,004	110,004
Executive Manager	-	1.0	1.0	7,958-8,595	103,140	103,140
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,970	82,884	82,884
Consumer Services Representative	-	1.0	1.0	4,285-5,365	64,380	64,380
Totals, Operations	-	4.0	4.0	-	\$360,408	\$360,408
Executive - Fiscal Affairs Office - Budgets						
Chief Financial Officer	-	1.0	1.0	11,904-13,264	142,848	142,848
Staff Services Mgr III	-	1.0	1.0	8,759-9,945	119,340	119,340
Staff Services Mgr II - Supvry	-	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	-	2.0	2.0	6,563-8,153	170,386	178,906
Assoc Budget Analyst	-	2.0	2.0	5,518-6,907	132,432	139,056
Staff Services Analyst - Gen	-	3.0	3.0	3,534-5,744	171,067	179,614
Totals, Fiscal Affairs - Budgets	-	10.0	10.0	-	\$843,473	\$867,164
Executive - Fiscal Affairs Office - Accounting & Systems						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Acctg Administrator III	-	1.0	1.0	8,759-9,945	108,336	112,453
Acctg Administrator I - Supvr	-	3.0	3.0	6,563-8,153	272,410	281,140
Assoc Acctg Analyst	-	10.0	10.0	5,793-7,256	796,692	820,214
Sr Acctg Officer - Spec	-	1.0	1.0	5,518-6,907	72,138	75,744
Acctg Officer-Spec	-	11.0	11.0	4,819-6,032	691,773	722,431
Accountant Trainee	-	1.0	1.0	4,065-4,847	50,607	53,133
Acctg Analyst	-	1.0	1.0	3,895-6,032	68,343	71,166
Totals, Fiscalk Affairs Office - Accounting & Systems	-	28.0	28.0	-	\$2,060,299	\$2,136,281
Executive - State / Policy / Planning						
Deputy Secretary of State	-	1.0	1.0	12,602-14,679	170,784	170,784
CEA	-	1.0	1.0	9,471-19,557	113,652	113,652
Staff Services Mgr I	-	3.0	3.0	6,563-8,153	259,284	267,360
Staff Services Analyst - Gen	-	1.0	1.0	3,534-5,744	57,117	59,973
Totals, State / Policy / Planning	-	6.0	6.0	-	\$600,837	\$611,769
Executive - Voter Education / Outreach						
Deputy Secretary	-	1.0	1.0	10,316-12,172	146,064	146,064
CEA	-	2.0	2.0	9,471-19,557	238,452	238,452
Asst Deputy Secretary	-	1.0	1.0	5,715-7,103	85,236	85,236
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	74,212	77,920
Staff Services Analyst - Gen	-	1.0	1.0	3,534-5,744	55,972	58,768
Totals, Voter Education / Outreach	-	6.0	6.0	-	\$599,936	\$606,440
Executive - Office of Risk Management						
Info Tech Man II	-	1.0	1.0	10,421-12,668	125,052	131,304
Info Tech Spec II	-	4.0	4.0	7,893-10,576	501,785	507,648
Info Tec Spec I	-	3.0	3.0	5,960-9,643	241,424	253,500
Totals, Office of Risk Management	-	8.0	8.0	-	\$868,261	\$892,452
Management Services Division - Admin						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	146,184	146,184
Staff Svcs Mgr III	1.9	2.0	2.0	8,759-9,945	237,814	238,680
Exec Asst	2.0	2.0	2.0	4,125-5,162	116,196	118,908
Temporary Help	0.7	0.5	0.5	(37,950)	65,000	65,000
Overtime	-	-	-	(163,899)	54,000	54,000
Totals, Management Services Division-Admin	5.6	5.5	5.5	\$692,397	\$619,194	\$622,772
Safe At Home Program						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	1.0	2.0	2.0	6,563-8,153	161,448	169,524
Assoc Govtl Prog Analyst	3.6	6.0	6.0	5,518-6,907	441,586	459,438
Prog Techn II	0.7	3.0	3.0	3,373-4,227	125,991	132,291
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	42,621	44,754
Temporary Help	0.5	-	-	(16,355)	25,000	25,000
Overtime	-	-	-	(28,030)	10,000	10,000
Totals, Safe At Home Program	7.8	13.0	13.0	\$581,483	\$914,046	\$948,407
Management Services Division - Business Operations Bureau- Acquisitons & Contracts						
Info Tech Supvr I	1.0	1.0	1.0	7,080-9,486	113,832	113,832
Assoc Govtl Prog Analyst	0.8	-	-	5,518-6,907	-	-
Info Tech Assoc	3.9	5.0	5.0	4,516-7,998	399,578	408,856

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, MSD - BOB - Acquisition & Contracts	5.7	6.0	6.0	\$536,998	\$513,410	\$522,688
Management Services Division - Business Operations Bureau - Business Operations						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	195,340	195,672
Assoc Govtl Prog Analyst	3.4	3.0	3.0	5,518-6,907	214,768	224,972
Bus Svcs Officer II-Supvr	1.0	1.0	1.0	5,447-6,757	81,084	81,084
Business Service Officer I-Spec	1.3	2.0	2.0	4,588-5,744	123,984	126,732
Info Tech Assoc	-	1.0	1.0	4,516-7,998	81,143	85,196
Staff Services Analyst-Gen	4.4	5.0	5.0	3,534-5,744	265,812	275,633
Business Service Asst-Spec	-	1.0	1.0	3,130-4,789	37,560	39,444
Mailing Mach Opr I	0.8	1.0	1.0	3,063-4,149	36,756	38,592
Office Asst	1.5	2.0	2.0	2,786-3,834	81,407	84,967
Totals, MSD - BOB - Business Operations	15.4	19.0	19.0	\$1,096,350	\$1,225,254	\$1,259,692
Management Services Division - Human Resources Bureau - Management and Support						
Staff Svcs Mgr II-Mgrl	0.1	1.0	1.0	7,976-9,059	95,712	100,500
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	7,204,8,950	107,400	107,400
Staff Svcs Mgr I	4.2	-	-	6,563-8,153	-	-
Assoc Personnel Analyst	0.2	-	-	5,518-6,907	-	-
Totals, MSD - HRB - Management and Support	5.5	2.0	2.0	\$559,154	\$203,112	\$207,900
Management Services Division - Human Resources Bureau - Performance Management & Labor Relations						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	97,722	97,836
Assoc Personnel Analyst	1.0	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	4.7	2.0	2.0	5,518-6,907	154,481	160,689
Staff Svcs Analyst-Gen	4.6	1.0	1.0	3,534-5,744	58,600	61,528
Totals, MSD - HRB - PMLR	10.3	4.0	4.0	\$696,744	\$310,803	\$320,053
Management Services Division-Human Resources Bureau - Personnel Transaction						
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	82,364	86,487
Assoc Govtl Prog Analyst	1.1	3.0	3.0	5,518-6,907	213,652	224,339
Personnel Techn II-Spec	1.0	-	-	4,091-5,126	-	-
Staff Svcs Analyst-Gen	2.7	4.0	4.0	3,534-5,744	218,055	228,962
Totals, MSD - HRB - Personnel Transaction	4.8	8.0	8.0	\$303,396	\$514,071	\$539,788
Management Services Division - Human Resources Bureau - Safety / Wellness						
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	137,952	144,856
Assoc Personnel Analyst	-	2.0	2.0	5,518-6,907	165,768	165,768
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	55,972	58,768
Totals, MSD - HRB - Safety / Wellness	-	6.0	6.0	-	\$457,528	\$467,228
Management Services Division - Human Resources Bureau - Workforce Development						
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	69,818	73,312
Assoc Personnel Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	56,888	59,732
Totals, MSD - HRB - Workforce Development	-	4.0	4.0	-	\$271,678	\$285,264
Management Services Division-Human Resources Bureau - Career Opportunities Section						
Staff Services Mgr I	-	1.0	1.0	6,563-8,153	86,691	91,029
Personnel Techn II-Spec	-	1.0	1.0	4,091-5,126	56,630	59,463

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, MSD - HRB - Career Opportunities Section	-	2.0	2.0	-	\$143,321	\$150,492
Information Technology Division - Infrastructure Support						
Info Tech Mgr II	1.1	2.0	2.0	10,421-12,668	273,008	283,320
C.E.A.	0.7	1.0	1.0	9,471-19,557	189,600	189,600
Info Tech Spec III	3.3	1.0	1.0	8,700-11,659	104,400	109,620
Info Tech Mgr	5.0	-	-	8,591-11,512	-	-
Info Tech Spec II	8.9	-	-	7,893-10,576	-	-
Info Tech Supvr II	3.9	-	-	7,783-10,428	-	-
Info Tech Spec I	35.4	1.0	1.0	5,960-9,643	98,384	103,308
Assoc Govtl Prog Analyst	0.1	-	-	5,518-6,907	-	-
Info Tech Assoc	3.6	-	-	4,516-7,998	-	-
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	2.1	-	-	(195,105)	-	-
Overtime	-	-	-	-	119,000	119,000
Totals, ITD - Infrastructure Support	65.1	6.0	6.0	\$7,410,493	\$834,996	\$855,452
Information Technology Division - Customer Engagement						
Info Tech Mgr	-	1.0	1.0	8,591-11,512	138,144	138,144
Info Tech Spec II	-	1.0	1.0	7,893-10,576	125,108	126,912
Info Tech Supvr II	-	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	-	12.0	12.0	5,960-9,643	1,213,525	1,236,760
Info Tech Assoc	-	5.0	5.0	4,516-7,998	351,949	364,747
Totals, ITD - Customer Engagement	-	20.0	20.0	-	\$1,953,862	\$1,991,699
Information Technology Division - Software Engineering Section 1						
Info Tech Mgr	-	2.0	2.0	8,591-11,512	241,236	246,396
Info Tech Spec II	-	2.0	2.0	7,893-10,576	189,432	198,912
Info Tech Supvr II	-	2.0	2.0	7,783-10,428	186,792	196,128
Info Tech Spec I	-	11.0	11.0	5,960-9,643	1,197,163	1,223,286
Totals, ITD - Software Engineering Section 1	-	17.0	17.0	-	\$1,814,623	\$1,864,722
Information Technology Division - Software Engineering Section 2						
Info Tech Mgr	-	1.0	1.0	8,591-11,512	132,482	137,984
Info Tech Spec II	-	4.0	4.0	7,893-10,576	411,060	425,280
Info Tech Supvr II	-	1.0	1.0	7,783-10,428	93,396	98,064
Info Tech Spec I	-	8.0	8.0	5,960-9,643	782,216	803,963
Totals, ITD - Software Engineering Section 2	-	14.0	14.0	-	\$1,419,154	\$1,465,291
Information Technology Division - Enterprise Architecture						
Info Tech Spec III	-	5.0	5.0	8,700-11,659	644,638	661,704
Info Tech Mgr	-	1.0	1.0	8,591-11,512	136,923	138,144
Totals, ITD - Enterprise Architecture	-	6.0	6.0	-	\$781,561	\$799,848
Information Technology Division - Project Management Office						
Info Tech Mgr II	-	1.0	1.0	10,421-12,668	152,016	152,016
Info Tech Spec III	-	1.0	1.0	8,700-11,659	131,331	133,444
Info Tech Mgr	-	5.0	5.0	8,591-11,512	642,210	656,044
Info Tech Spec II	-	5.0	5.0	7,893-10,576	604,803	623,166
Info Tech Spec I	-	9.0	9.0	5,960-9,643	896,967	930,122
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	72,718	76,352
Totals, ITD - Project Management Office	-	22.0	22.0	-	\$2,500,045	\$2,571,144

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Information Technology Division - System Engineering Section						
Info Tech Mgr	-	1.0	1.0	8,591-11,512	103,092	108,252
Info Tech Spec II	-	6.0	6.0	7,893-10,576	661,107	688,115
Info Tech Supvr II	-	2.0	2.0	7,783-10,428	246,684	250,272
Info Tech Spec I	-	7.0	7.0	5,960-9,643	630,649	656,357
Totals, ITD - System Engineering Section	-	16.0	16.0	-	\$1,641,532	\$1,702,996
Archives Division						
C.E.A.	1.2	1.0	1.0	9,471-19,557	113,652	113,652
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Staff Svcs Mgr II	0.4	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	3.0	-	-	6,563-8,153	-	-
Archivist II	8.5	1.0	1.0	5,840-7,308	70,080	73,584
Assoc Govtl Prog Analyst	7.4	2.0	2.0	5,518-6,907	149,032	156,478
Archivist I	4.0	-	-	5,089-6,369	-	-
Digital Comp Spec II	1.8	-	-	4,879-6,108	-	-
Exec Asst	1.0	-	-	4,125-5,162	-	-
Staff Services Analyst-Gen	3.2	-	-	3,534-5,744	-	-
Document Preservation Techn	1.0	-	-	3,419-4,274	-	-
Office Techn-Typing	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Ofc Asst-Typing	3.0	-	-	2,880-3,912	-	-
Temporary Help	1.0	0.3	0.3	(60,914)	38,000	38,000
Overtime	-	-	-	(1,163)	9,000	9,000
Totals, Archives Division	37.5	7.3	7.3	\$2,899,460	\$657,108	\$668,058
Archives Division - Collections						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	97,836	97,836
Archivist II	-	5.0	5.0	5,840-7,308	425,352	433,464
Archivist I	-	3.0	3.0	5,089-6,369	205,332	215,616
Document Preservation Techn	-	1.0	1.0	3,419-4,274	51,288	51,288
Totals, Archives Division - Collections	-	10.0	10.0	-	\$779,808	\$798,204
Archives Division - Reference Services						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	97,836	97,836
Archivist II	-	4.0	4.0	5,840-7,308	326,604	334,164
Archivist I	-	2.0	2.0	5,089-6,369	137,496	140,544
Ofc Asst-Typing	-	3.0	3.0	2,880-3,912	120,996	127,044
Totals, Archives Division - Reference Services	-	10.0	10.0	-	\$682,932	\$699,588
Archives Division - Education & Imaging						
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	72,138	75,744
Digital Comp Spec II	-	2.0	2.0	4,879-6,108	129,252	134,772
Digital Comp Spec I	-	1.0	1.0	3,630-5,321	43,560	45,744
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	59,250	62,214
Totals, Archives Division - Education & Imaging	-	5.0	5.0	-	\$304,200	\$318,474
Archives Division - Records Management						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	82,692	86,832
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	158,008	161,761
Staff Services Analyst-Gen	-	3.0	3.0	3,534-5,744	162,233	170,352
Totals, Archives Division - Records Management	-	6.0	6.0	-	\$402,933	\$418,945

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Archives Division - Outreach Unit						
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	215,050	225,802
Exec Asst	-	1.0	1.0	4,125-5162	61,944	61,944
Totals, Archives Division - Outreach Unit	-	4.0	4.0	-	\$276,994	\$287,746
Business Programs Division - Administration						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	177,120	177,120
Staff Svcs Mgr III	2.8	3.0	3.0	8,759-9,945	341,982	351,696
Staff Svcs Mgr I	1.0	-	-	6,563-8,153	-	-
Assoc Govtl Prog Analyst	1.2	-	-	5,518-6,907	-	-
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Staff Svcs Analyst-Gen	0.8	-	-	3,534-5,744	-	-
Office Techn - Typing	0.8	-	-	3,369-4,217	-	-
Temporary Help	0.9	0.7	0.7	(112,025)	312,000	312,000
Overtime	-	-	-	(1,485,143)	254,000	254,000
Totals, Business Programs Division - Administration	9.5	5.7	5.7	\$2,461,850	\$1,147,046	\$1,156,760
Business Programs Division - RAD - Automation and Support						
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	7,204-8,950	100,284	105,066
Staff Svcs Mgr I	0.5	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	288,586	298,872
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,534-5,744	110,693	113,591
Ofc Techn-Typing	1.0	1.0	1.0	3,369-4,217	43,683	45,870
Totals, BPD - RAD - Automation & Support	6.7	9.0	9.0	\$491,359	\$622,002	\$646,091
Business Programs Division - RAD - Resources & Development						
Staff Svcs Mgr II-Suprvy	0.5	-	-	7,204-8,950	-	-
Staff Svcs Mgr I	1.7	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	5.9	2.0	2.0	5,518-6,907	165,165	165,768
Supvng Prog Techn III	3.9	-	-	4,338-5,436	-	-
Corp Document Examiner	6.3	1.0	1.0	4,210-5,270	63,240	63,240
Supvng Prog Techn II	8.0	-	-	3,814-4,778	-	-
Prog Techn III	5.1	-	-	3,774-4,728	-	-
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	57,575	60,455
Prog Techn II	59.8	1.0	1.0	3,373-4,227	40,645	42,681
Ofc Techn-Typing	2.0	1.0	1.0	3,369-4,217	41,268	43,329
Prog Techn	10.4	1.0	1.0	2,917-3,920	35,880	37,674
Ofc Asst-Typing	2.0	-	-	2,880-3,912	-	-
Totals, BPD - RAD - Resources & Development	105.6	8.0	8.0	\$5,743,914	\$501,609	\$510,983
Business Programs Division Producton - Notary / Special Filings						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	94,204	98,916
Staff Svcs Mgr I	2.0	2.0	2.0	6,563-8,153	182,893	187,202
Assoc Govtl Prog Analyst	6.4	7.0	7.0	5,518-6,907	538,930	557,172
Supvng Prog Techn III	1.6	2.0	2.0	4,338-5,436	119,688	122,292
Supvng Prog Techn II	4.3	5.0	5.0	3,814-4,778	256,479	265,512
Staff Svcs Analyst-Gen	2.4	3.0	3.0	3,534-5,744	167,071	172,147
Prog Techn III	4.7	9.0	9.0	3,774-4,728	470,780	485,817
Prog Techn II	32.5	37.6	37.6	3,373-4,227	1,738,129	1,780,192
Ofc Techn-Typing	4.4	6.0	6.0	3,369-4,217	275,320	282,525

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, BPD Production - Notary / Special Filings	59.3	72.6	72.6	\$3,384,305	\$3,843,494	\$3,951,775
Business Programs Division Production - Business Entities Review						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	87,528	91,902
Staff Svcs Mgr I	2.1	2.0	2.0	6,563-8,153	176,592	180,528
Assoc Govtl Prog Analyst	6.9	3.0	3.0	5,518-6,907	214,005	223,428
Supvng Prog Techn III	3.0	2.0	2.0	4,338-5,436	117,601	120,576
Corporation Documents Examiner	-	5.0	5.0	4,210-5,270	316,200	316,200
Supvng Prog Techn II	5.2	6.0	6.0	3,814-4,778	298,679	308,383
Prog Techn III	2.4	6.0	6.0	3,774-4,728	333,139	338,963
Staff Svcs Analyst-Gen	1.8	-	-	3,534-5,744	-	-
Prog Techn II	27.2	47.0	47.0	3,373-4,227	2,192,603	2,245,168
Ofc Techn-Typing	1.0	2.0	2.0	3,369-4,217	94,543	97,218
Prog Techn	3.5	1.0	1.0	2,917-3,920	35,880	37,674
Office Asst - Gen	1.0	-	-	2,786-3,834	-	-
Office Asst - Typing	-	1.0	1.0	2,880-3,912	46,944	46,944
Totals, BPD Production - Business Entities Review	55.1	76.0	76.0	\$3,260,347	\$3,913,714	\$4,006,984
Business Programs Division Support - Customer Service						
Staff Svcs Mgr II-Supvry	-	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	-	3.0	3.0	6,563-8,153	265,702	274,096
Assoc Govtl Prog Analyst	-	8.0	8.0	5,518-6,907	642,610	651,533
Supvng Prog Techn III	-	4.0	4.0	4,338-5,436	257,914	257,914
Supvng Prog Techn II	-	10.0	10.0	3,814-4,778	522,786	540,165
Prog Techn III	-	4.0	4.0	3,774-4,728	221,220	226,128
Staff Svcs Analyst-Gen	-	1.0	1.0	3,534-5,744	68,762	68,928
Prog Techn II	-	55.0	55.0	3,373-4,227	2,535,491	2,605,132
Ofc Techn-Typing	-	1.0	1.0	3,369-4,217	44,097	46,302
Prog Techn	-	14.0	14.0	2,917-3,920	644,809	652,304
Office Asst - Gen	-	1.0	1.0	2,786-3,834	33,432	35,100
Office Asst - Typing	-	1.0	1.0	2,880-3,912	44,714	44,714
Totals, BPD Support - Customer Service	-	103.0	103.0	-	\$5,388,937	\$5,509,716
Business Programs Division Support - BPD Financial						
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	137,484	144,359
Supvng Prog Techn III	-	1.0	1.0	4,338-5,436	65,232	65,232
Staff Svcs Analyst-Gen	-	2.0	2.0	3,534-5,744	106,306	111,624
Prog Techn II	-	3.0	3.0	3,373-4,227	132,859	136,971
Totals, BPD PSupport - BPD Financial	-	8.0	8.0	-	\$441,881	\$458,186
Elections Division - Support						
C.E.A. B	1.0	1.0	1.0	9,471-19,557	173,580	173,580
Staff Svcs Mgr III	1.0	1.0	1.0	8,759-9,945	119,340	119,340
Res Data Sp III	0.5	1.0	1.0	7,315-9,155	107,436	109,860
Staff Svcs Mgr II-Supvry	1.0	3.0	3.0	7,204-8,950	280,296	288,960
Staff Svcs Mgr I	4.8	2.0	2.0	6,563-8,153	157,512	165,384
Sr Legal Analyst	0.8	1.0	1.0	5,793-7,256	70,676	74,212
Assoc Govtl Prog Analyst	18.5	2.0	2.0	5,518-6,907	132,984	139,636
Investigator	2.7	-	-	5,916-9,428	-	-
Sup Prog Techn II	-	1.0	1.0	4,338-5,436	52,056	54,660

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Asst	0.8	1.0	1.0	4,125-5,162	52,190	54,798
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	56,430	59,250
Prog Techn II	2.3	-	-	3,373-4,227	-	-
Mgmt Svcs Techn	1.0	-	-	3,130-4,428	-	-
Temporary Help	0.9	0.7	0.7	(50,169)	145,000	145,000
Overtime	-	-	-	(79,077)	31,000	31,000
Totals, Elections Support	35.3	14.7	14.7	\$3,102,929	\$1,378,500	\$1,415,680
Elections Division - Election Security Team						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	-	4.0	4.0	5,518-6,907	298,313	310,826
Totals, Election Security Team	-	5.0	5.0	-	\$396,149	\$408,662
Elections Division - Voter Services						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	90,291	94,809
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	70,108	73,616
Prog Techn II	-	3.0	3.0	3,373-4,227	142,938	145,014
Mgmt Svcs Techn	-	1.0	1.0	3,130-4,428	53,136	53,136
Totals, Voter Services	-	6.0	6.0	-	\$356,473	\$366,575
Elections Division - VoteCal Services						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	-	8.0	8.0	5,518-6,907	555,298	583,065
Totals, VoteCal Services	-	9.0	9.0	-	\$653,134	\$680,901
Elections Division - Elections Services						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	231,984	235,296
Totals, Elections Services	-	4.0	4.0	-	\$329,820	\$333,132
Elections Division - Voter Engagement						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	94,584	97,308
Assoc Govtl Prog Analyst	-	6.0	6.0	5,518-6,907	442,193	458,683
Totals, Voter Engagement	-	7.0	7.0	-	\$536,777	\$555,991
Elections Division - VoteCal Help Desk & Customer Support						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Totals, VoteCal Help Desk & Customer Support	-	1.0	1.0	-	\$78,756	\$82,692
Elections Division - VoteCal Conservatorship						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	198,648	208,584
Prog Techn II	-	2.0	2.0	3,373-4,227	82,980	87,132
Totals, VoteCal Conservatorship	-	6.0	6.0	-	\$360,384	\$378,408
Elections Division - VoteCal Information Guides & Initiatives						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	132,432	139,056
Totals, VoteCal Informatin Guides & Initiatives	-	3.0	3.0	-	\$211,188	\$221,748
OVSTA Support						
Info Tech Spec II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	2.7	3.0	3.0	5,960-9,643	310,368	314,832
Assoc Govtl Prog Analyst	1.0	1.0	1.0	5,518-6,907	69,528	73,008
Overtime	-	-	-	(2,881)	58,000	58,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, OVSTA Support	4.7	5.0	5.0	\$490,295	\$563,032	\$570,976
Political Reform Division - Administration						
C.E.A. B	0.3	1.0	1.0	9,471-19,557	139,884	139,884
Staff Svcs Mgr III	0.7	1.0	1.0	8,759-9,945	105,108	110,364
Staff Svcs Mgr I	3.3	2.0	2.0	6,563-8,153	190,688	195,212
Political Reform Prog Sr Spec	1.0	-	-	6,061-7,587	-	-
Research Data Analyst II	1.0	-	-	5,793-7,256	-	-
Info Tech Spec I	0.4	1.0	1.0	5,960-9,643	71,520	75,096
Political Reform Prog Spec	2.0	-	-	5,518-6,907	-	-
Assoc Govtl Prog Analyst	6.3	2.0	2.0	5,518-6,907	150,856	158,392
Exec Asst	1.0	1.0	1.0	4,125-5,162	60,603	61,944
Prog Techn III	3.0	-	-	3,774-4,728	-	-
Staff Services Analyst-Gen	11.9	3.0	3.0	3,534-5,744	139,872	146,868
Prog Techn II	0.9	-	-	3,373-4,227	-	-
Prog Techn	1.0	-	-	2,917-3,920	-	-
Temporary Help	2.0	-	-	(104,671)	-	-
Overtime	-	-	-	(1,361)	5,000	5,000
Totals, Political Reform Division - Administration	34.8	11.0	11.0	\$2,514,856	\$863,531	\$892,760
Political Reform Division - Support / Public Area						
Assoc Govtl Prog Analyst	-	1.0	1.0	5,518-6,907	66,216	69,528
Prog Techn III	-	1.0	1.0	3,774-4,728	54,264	56,736
Staff Services Analyst-Gen	-	3.0	3.0	3,534-5,744	190,751	199,510
Prog Techn	-	1.0	1.0	2,917-3,920	47,040	47,040
Totals, Political Reform Division - Support / Public Area	-	6.0	6.0	-	\$358,271	\$372,814
Political Reform Division - Data Support						
Research Data Analyst II	-	1.0	1.0	5,793-7,256	87,072	87,072
Assoc Govtl Prog Analyst	-	3.0	3.0	5,518-6,907	231,984	235,296
Staff Services Analyst-Gen	-	0.3	0.3	3,534-5,744	10,602	11,133
Totals, Political Reform Division - Data Support	-	4.3	4.3	-	\$329,658	\$333,501
Political Reform Division - Compliance						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	89,366	93,836
Political Reform Prog Sr Spec	-	1.0	1.0	6,061-7,587	91,044	91,044
Political Reform Prog Spec	-	2.0	2.0	5,518-6,907	161,831	161,831
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	141,144	148,202
Staff Services Analyst-Gen	-	2.0	2.0	3,534-5,744	132,926	136,019
Totals, Political Reform Division - Compliance	-	8.0	8.0	-	\$616,311	\$630,932
Political Reform Division - Campaign						
Prog Techn III	-	1.0	1.0	3,774-4,728	56,736	56,736
Staff Services Analyst-Gen	-	3.0	3.0	3,534-5,744	167,278	172,710
Totals, Political Reform Division - Campaign	-	4.0	4.0	-	\$224,014	\$229,446
Political Reform Division - Lobbying						
Prog Techn III	-	1.0	1.0	3,774-4,728	59,136	59,136
Staff Services Analyst-Gen	-	2.0	2.0	3,534-5,744	117,777	123,669
Prog Techn II	-	1.0	1.0	3,373-4,227	55,285	58,045
Totals, Political Reform Division - Lobbying	-	4.0	4.0	-	\$232,198	\$240,850
Political Reform Division - Training and Outreach						

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	146,454	152,078
Totals, Political Reform Division - Training and Outreach	-	2.0	2.0	-	\$146,454	\$152,078
Political Reform Division - CARS - LT						
Staff Svcs Mgr I	-	1.0	1.0	6,563-8,153	78,756	82,692
Assoc Govtl Prog Analyst	-	6.0	6.0	5,518-6,907	397,296	417,168
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Totals, Political Reform Division - CARS - LT	-	8.0	8.0	-	\$518,460	\$544,392
TOTALS, AUTHORIZED POSITIONS	562.7	719.3	719.3	\$46,488,846	\$54,555,000	\$56,023,166
<i>Regular/Ongoing Positions</i>	552.5	716.9	716.9	43,634,760	53,406,000	54,874,166
<i>Temporary Help</i>	10.2	2.4	2.4	1,053,722	602,000	602,000
<i>Overtime</i>	-	-	-	1,800,364	547,000	547,000

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
State Treasurer	1.0	1.0	1.0	\$177,393	\$179,215	\$179,215
Totals	1.0	1.0	1.0	\$177,393	\$179,215	\$179,215
Executive Office						
Chief Deputy Treasurer	1.0	1.0	1.0	13,256-17,348	208,176	208,176
Deputy State Treasurer	1.6	3.0	3.0	13,179-16,908	519,192	519,192
C.E.A. B	1.0	1.0	1.0	11,102-13,226	197,064	197,064
Attorney IV	1.0	2.0	2.0	11,305-14,518	309,696	316,656
Attorney III	0.6	-	-	10,229-13,132	-	-
Executive Director	-	1.0	1.0	9,838-10,959	118,056	118,056
C.E.A. A	2.9	5.0	5.0	9,471-11,463	618,228	618,228
Staff Services Mgr II-Suprvy	0.7	1.0	1.0	7,204-8,950	91,914	96,507
Info Officer II	2.4	3.0	3.0	6,862-8,527	268,885	277,764
Staff Services Mgr I	0.9	3.0	3.0	6,563-8,153	255,348	263,220
Assoc Govtl Prog Analyst	2.0	3.0	3.0	5,518-6,907	221,174	230,887
Assoc Treasury Prog Officer	-	2.0	2.0	5,518-6,907	132,432	139,056
Adm Asst II	1.0	1.0	1.0	5,518-6,907	72,428	76,048
Info Officer I-Spec	0.3	2.0	2.0	5,518-6,907	149,652	152,992
Adm Asst I	0.9	1.0	1.0	4,588-6,010	57,575	60,455
Staff Services Analyst-Gen	-	1.0	1.0	3,534-5,744	42,408	44,532
Office Techn-Typing	-	1.0	1.0	3,369-4,217	48,312	50,724
Temporary Help	4.7	-	-	(503,244)	-	-
Overtime	-	-	-	(12,167)	44,957	44,957
Totals, Executive Office	21.0	31.0	31.0	\$2,565,122	\$3,355,497	\$3,414,514
Administration Division						
C.E.A. B	1.0	1.0	1.0	11,102-13,226	170,172	170,172
Staff Services Mgr III	2.0	2.0	2.0	8,759-9,945	238,680	238,680
Acctg Administrator II	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Acctg Administrator I-Supvr	-	1.0	1.0	6,563-8,153	78,756	82,692
Staff Services Mgr I	1.3	3.0	3.0	6,563-8,153	253,199	265,865
Treasury Prog Mgr I	1.0	1.0	1.0	6,563-8,153	97,836	97,836
Trng Officer II	0.7	-	-	6,563-8,153	-	-
Assoc Acctg Analyst	1.0	2.0	2.0	5,793-7,256	156,588	160,068
Assoc Business Mgt Analyst	1.0	1.0	1.0	5,518-6,907	82,884	82,884
Assoc Govtl Prog Analyst	1.4	2.0	2.0	5,518-6,907	130,601	137,135
Assoc Personnel Analyst	0.9	2.0	2.0	5,518-6,907	134,088	140,796
Sr Pers Spec	0.4	1.0	1.0	4,936-6,184	74,208	74,208
Acctg Officer-Spec	0.8	2.0	2.0	4,819-6,032	123,766	129,959
Accountant Trainee	0.9	3.0	3.0	4,065-4,847	147,761	155,139
Acctg Analyst	1.0	1.0	1.0	3,895-6,032	60,720	63,756
Pers Spec	0.9	2.0	2.0	3,513-5,655	91,356	95,928
Staff Services Analyst-Gen	3.8	4.0	4.0	3,534-5,744	218,070	228,974
Office Techn-Typing	0.3	-	-	3,369-4,217	-	-
Business Service Asst-Spec	0.3	-	-	3,130-4,789	-	-
Office Asst-Typing	0.5	1.0	1.0	2,880-3,912	35,424	37,194
Temporary Help	2.2	-	-	(230,156)	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Overtime	-	-	-	(6,750)	21,608	21,608
Totals, Administration Division	23.4	31.0	31.0	\$2,046,630	\$2,330,517	\$2,397,694
Centralized Treasury and Securities Management Division						
Cash Management Administration:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	176,772	176,772
C.E.A. B	1.0	1.0	1.0	11,102-13,226	133,224	133,224
Treasury Prog Mgr III	1.7	2.0	2.0	9,195-10,443	247,748	250,474
Treasury Prog Mgr II	0.8	1.0	1.0	7,566-9,400	112,800	112,800
Exec Asst	1.0	1.0	1.0	4,125-5,162	53,925	56,619
Temporary Help	-	0.9	0.9	(1,244)	34,100	34,100
Totals, Cash Management Administration	5.5	6.9	6.9	\$683,209	\$758,569	\$763,989
Financial Services Section:						
Treasury Prog Mgr II	1.9	2.0	2.0	7,566-9,400	220,240	225,189
Treasury Prog Mgr I	1.2	2.0	2.0	6,563-8,153	161,776	169,869
Assoc Treasury Prog Officer	1.8	3.0	3.0	5,518-6,907	228,491	235,776
Staff Services Analyst-Gen	1.2	-	-	3,534-5,744	-	-
Totals, Financial Services Section	6.1	7.0	7.0	\$557,760	\$610,507	\$630,834
Item Processing Section:						
Treasury Prog Mgr II	1.0	1.0	1.0	7,566-9,400	109,101	112,800
Assoc Treasury Prog Officer	2.9	3.0	3.0	5,518-6,907	248,492	248,652
Supvng Prog Techn III	-	1.0	1.0	4,338-5,436	52,056	54,660
Prog Techn III	2.0	2.0	2.0	3,774-4,728	113,472	113,472
Staff Services Analyst-Gen	3.0	4.0	4.0	3,534-5,744	238,550	243,590
Prog Techn II	1.6	4.0	4.0	3,373-4,227	182,400	186,456
Office Techn-Typing	0.9	1.0	1.0	3,369-4,217	42,276	44,391
Prog Techn	0.8	1.0	1.0	2,917-3,920	46,500	47,040
Key Data Operator	-	1.0	1.0	2,786-3,964	34,266	35,976
Temporary Help	0.4	2.0	2.0	(40,220)	103,531	103,531
Overtime	-	-	-	-	17,302	17,302
Totals, Item Processing Section	12.6	20.0	20.0	\$887,224	\$1,187,946	\$1,207,870
Bank Reconciliation Section:						
Treasury Prog Mgr I	2.0	2.0	2.0	6,563-8,153	191,133	194,580
Assoc Treasury Prog Officer	2.2	4.0	4.0	5,518-6,907	298,200	304,824
Prog Techn III	-	1.0	1.0	3,682-4,613	45,288	47,556
Temporary Help	0.1	-	-	(9,269)	-	-
Overtime	-	-	-	(314)	4,120	4,120
Totals, Bank Reconciliation Section	4.3	7.0	7.0	\$393,947	\$538,741	\$551,080
Collateral Management Section:						
Treasury Prog Mgr I	0.6	1.0	1.0	6,563-8,153	89,928	94,428
Assoc Treasury Prog Officer	2.4	3.0	3.0	5,518-6,907	221,484	228,418
Staff Services Analyst-Gen	1.3	1.0	1.0	3,534-5,744	68,928	68,928
Temporary Help	0.2	1.1	1.1	(16,491)	33,516	33,516
Overtime	-	-	-	-	58,710	58,710
Totals, Collateral Management Section	4.5	6.1	6.1	\$346,959	\$472,566	\$484,000
Securities Clearance Section:						
Treasury Prog Mgr II	1.0	1.0	1.0	7,566-9,400	104,872	109,923

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Treasury Prog Mgr I	1.6	2.0	2.0	6,563-8,153	172,200	179,472
Assoc Treasury Prog Officer	2.4	4.0	4.0	5,518-6,907	298,200	304,824
Staff Services Analyst-Gen	1.3	2.0	2.0	3,534-5,744	120,019	125,795
Temporary Help	-	0.5	0.5	-	17,429	17,429
Overtime	-	-	-	-	16,480	16,480
Totals, Securities Clearance Section	6.3	9.5	9.5	\$546,098	\$729,200	\$753,923
FI\$CAL Section:						
C.E.A. A	0.8	1.0	1.0	9,471-11,463	131,568	131,568
Treasury Prog Mgr III	1.0	1.0	1.0	9,195-10,443	113,041	113,749
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Treasury Prog Mgr II	0.8	1.0	1.0	7,566-9,400	102,756	107,892
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Treasury Prog Mgr I	1.0	2.0	2.0	6,563-8,153	176,592	180,528
Info Tech Spec I	-	2.0	2.0	5,960-9,643	143,040	150,192
Totals, FI\$CAL Section	5.6	9.0	9.0	\$637,334	\$901,309	\$918,241
Totals, Centralized Treasury and Securities Mgt Division	44.9	65.5	65.5	\$4,052,531	\$5,198,838	\$5,309,937
Investments Division						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	161,964	161,964
C.E.A. B	0.5	1.0	1.0	11,102-13,226	133,224	133,224
Treasury Prog Mgr II	3.5	4.0	4.0	7,566-9,400	419,623	432,580
Treasury Prog Mgr I	2.0	2.0	2.0	6,563-8,153	185,520	189,906
Assoc Treasury Prog Officer	4.8	6.0	6.0	5,518-6,907	460,627	473,148
Staff Services Analyst-Gen	3.6	5.0	5.0	3,534-5,744	259,530	270,676
Temporary Help	0.3	-	-	(30,484)	-	-
Overtime	-	-	-	-	15,750	15,750
Totals, Investments Division	15.7	19.0	19.0	\$1,476,152	\$1,636,238	\$1,677,248
Public Finance Division						
Public Finance, Executive:						
C.E.A. C	1.0	1.0	1.0	12,329-13,998	182,544	182,544
C.E.A. B	2.0	2.0	2.0	11,102-13,226	317,424	317,424
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Office Asst-Typing	0.6	1.0	1.0	2,880-3,912	39,512	41,488
Totals, Public Finance, Executive	4.6	5.0	5.0	\$600,611	\$601,424	\$603,400
Lease Revenue Financing Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,195-10,443	125,316	125,316
Treasury Prog Mgr II	2.0	2.0	2.0	7,566-9,400	225,600	225,600
Treasury Prog Mgr I	2.3	3.0	3.0	6,563-8,153	251,407	263,977
Assoc Treasury Prog Officer	2.4	4.0	4.0	5,518-6,907	281,532	291,468
Staff Services Analyst-Gen	0.9	3.0	3.0	3,534-5,744	167,458	175,822
Temporary Help	0.1	-	-	(13,857)	-	-
Totals, Lease Revenue Financing Section	8.7	13.0	13.0	\$815,084	\$1,051,313	\$1,082,183
General Obligation Financing Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,195-10,443	125,316	125,316
Treasury Prog Mgr II	1.8	2.0	2.0	7,566-9,400	216,269	221,444
Treasury Prog Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Assoc Treasury Prog Officer	2.5	3.0	3.0	5,518-6,907	232,229	235,751

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Staff Services Analyst-Gen	2.7	3.0	3.0	3,534-5,744	162,510	170,643
Temporary Help	0.1	-	-	(5,697)	-	-
Totals, General Obligation Financing Section	10.1	11.0	11.0	\$897,574	\$931,996	\$948,826
Trustee Services Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,195-10,443	125,316	125,316
Treasury Prog Mgr II	2.0	2.0	2.0	7,566-9,400	216,469	220,389
Treasury Prog Mgr I	2.0	2.0	2.0	6,563-8,153	195,672	195,672
Assoc Treasury Prog Officer	5.3	5.0	5.0	5,518-6,907	413,415	414,420
Staff Services Analyst-Gen	2.1	3.0	3.0	3,534-5,744	155,161	160,045
Temporary Help	-	-	-	(328)	-	-
Totals, Trustee Services Section	12.4	13.0	13.0	\$1,133,994	\$1,106,033	\$1,115,842
Conduit Financing & Investor Relations Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,195-10,443	125,316	125,316
Treasury Prog Mgr II	2.0	2.0	2.0	7,566-9,400	225,600	225,600
Treasury Prog Mgr I	2.5	3.0	3.0	6,563-8,153	271,578	280,264
Assoc Treasury Prog Officer	2.8	5.0	5.0	5,518-6,907	351,281	366,604
Staff Services Analyst-Gen	1.5	3.0	3.0	3,534-5,744	168,603	177,027
Overtime	-	-	-	-	22,500	22,500
Totals, Conduit Financing & Investor Relations Section	9.8	14.0	14.0	\$893,310	\$1,164,878	\$1,197,311
DMS II Section:						
Treasury Prog Mgr III	1.0	1.0	1.0	9,195-10,443	125,316	125,316
Info Tech Spec II	1.0	1.0	1.0	7,893-10,576	126,912	126,912
Info Tech Spec I	1.9	3.0	3.0	5,960-9,643	258,756	265,908
Temporary Help	0.6	-	-	(58,050)	-	-
Totals, DMS II Section	4.5	5.0	5.0	\$546,031	\$510,984	\$518,136
Totals, Public Finance Division	50.1	61.0	61.0	\$4,886,604	\$5,366,628	\$5,465,698
Information Services Division						
Information Services Administration:						
C.E.A. B	0.4	1.0	1.0	11,102-13,226	158,712	158,712
Info Tech Mgr II	0.8	1.0	1.0	10,421-12,668	136,311	143,127
Exec Asst	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Totals, Information Services Administration	2.2	3.0	3.0	\$235,759	\$356,967	\$363,783
Application Support:						
Info Tech Mgr I	0.8	1.0	1.0	8,591-11,512	103,092	108,252
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	9.7	10.0	10.0	5,960-9,643	1,126,100	1,126,992
Info Tech Assoc	0.5	1.0	1.0	4,516-7,998	54,192	56,904
Temporary Help	1.3	-	-	(134,637)	-	-
Overtime	-	-	-	-	18,690	18,690
Totals, Application Support	13.3	13.0	13.0	\$1,548,518	\$1,427,210	\$1,435,974
Client Services:						
Info Tech Sup II	1.0	1.0	1.0	7,783-10,428	125,136	125,136
Info Tech Spec I	4.5	4.5	4.5	5,960-9,643	454,493	463,235
Info Tech Assoc	4.8	5.0	5.0	4,516-7,998	445,456	448,536
Temporary Help	0.5	0.4	0.4	(50,781)	15,041	15,041
Overtime	-	-	-	(3,507)	6,633	6,633

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Totals, Client Services	10.8	10.9	10.9	\$1,115,943	\$1,046,759	\$1,058,581
Technical Services:						
Info Tech Sup II	1.7	2.0	2.0	7,783-10,428	218,532	223,200
Info Tech Spec I	5.1	10.0	10.0	5,960-9,643	905,639	931,148
Info Tech Assoc	1.0	1.0	1.0	4,516-7,998	95,976	95,976
Temporary Help	-	-	-	(4,390)	-	-
Overtime	-	-	-	(554)	11,180	11,180
Totals, Technical Services	7.8	13.0	13.0	\$890,371	\$1,231,327	\$1,261,504
Info Security & Project Management:						
Info Tech Spec I	1.3	1.0	1.0	5,960-9,643	115,716	115,716
Info Tech Assoc	1.8	2.0	2.0	4,516-7,998	191,952	191,952
Totals, Info Security & Project Management	3.1	3.0	3.0	\$337,409	\$307,668	\$307,668
Totals, Information Services Division	37.2	42.9	42.9	\$4,128,000	\$4,369,931	\$4,427,510
TOTALS, AUTHORIZED POSITIONS	193.3	251.4	251.4	\$19,332,432	\$22,436,864	\$22,871,816
<i>Regular/Ongoing Positions</i>	182.8	246.5	246.5	18,210,292	21,995,317	22,430,269
<i>Temporary Help</i>	10.5	4.9	4.9	1,098,848	203,617	203,617
<i>Overtime</i>	-	-	-	23,292	237,930	237,930

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Golden State Scholarshare Trust Program						
Exec Director	1.0	1.0	1.0	\$11,904-13,264	\$159,168	\$159,168
Staff Svcs Mgr II - Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Svcs Mgr I	2.0	3.0	3.0	6,563-8,153	258,960	271,464
Assoc Govtl Prog Analyst	5.8	7.0	7.0	5,518-6,907	550,596	559,396
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,534-5,744	52,644	55,278
Ofc Tech (Typing)	0.5	1.0	1.0	3,369-4,217	41,436	43,506
Temporary Help	0.1	-	-	(9,192)	-	-
Overtime	-	-	-	(8,555)	-	-
TOTALS, AUTHORIZED POSITIONS	11.4	14.0	14.0	\$1,037,933	\$1,170,204	\$1,196,212
<i>Regular/Ongoing Positions</i>	<i>11.3</i>	<i>14.0</i>	<i>14.0</i>	<i>1,020,186</i>	<i>1,170,204</i>	<i>1,196,212</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>9,192</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,555</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Secretary	1.0	1.0	1.0	\$11,904-13,264	\$147,168	\$147,168
C.E.A. A	1.0	1.0	1.0	9,471-11,463	138,144	138,144
Research Data Mgr	0.5	1.0	1.0	8,759-9,945	115,596	118,878
Staff Services Mgr II-Supvry	0.7	1.0	1.0	7,204-8,950	98,481	102,206
Research Data Spec II	0.8	1.0	1.0	6,658-8,334	79,896	83,892
Staff Services Mgr I	1.8	2.0	2.0	6,563-8,153	174,181	182,891
Research Data Spec I	1.8	2.0	2.0	6,061-7,587	163,776	167,412
Graphic Designer III	1.0	1.0	1.0	5,751-7,201	86,412	86,412
Assoc Govtl Prog Analyst	4.1	7.0	7.0	5,518-6,907	522,100	535,776
Exec Asst	0.7	1.0	1.0	4,125-5,162	49,500	51,972
Staff Services Analyst-Gen	1.9	2.0	2.0	3,534-5,744	116,391	122,211
Office Techn-Typing	-	1.0	1.0	3,369-4,217	40,428	42,444
Temporary Help	1.1	-	-	101,495	-	-
TOTALS, AUTHORIZED POSITIONS	16.4	21.0	21.0	\$1,502,733	\$1,732,073	\$1,779,406
<i>Regular/Ongoing Positions</i>	<i>15.3</i>	<i>21.0</i>	<i>21.0</i>	<i>1,401,238</i>	<i>1,732,073</i>	<i>1,779,406</i>
<i>Temporary Help</i>	<i>1.1</i>	<i>-</i>	<i>-</i>	<i>101,495</i>	<i>-</i>	<i>-</i>

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**0957 CALIFORNIA HOPE, OPPORTUNITY, PERSEVERANCE AND164
EMPOWERMENT (HOPE) FOR CHILDREN TRUST ACCOUNT
PROGRAM BOARD**

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Director	0.5	1.0	1.0	\$11,109-12,377	\$144,432	\$144,432
Staff Services Mgr II	-	1.0	1.0	7,204-8,950	86,448	90,768
Assoc Govtl Prog Analyst	-	2.0	2.0	5,518-6,907	132,432	139,056
TOTALS, AUTHORIZED POSITIONS	0.5	4.0	4.0	\$78,667	\$363,312	\$374,256
<i>Regular/Ongoing Positions</i>	0.5	4.0	4.0	78,667	363,312	374,256

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Director	-	1.0	1.0	\$11,904-13,264	\$142,848	\$142,848
Staff Services Mgr II-Supvry	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Mgr I	2.0	3.0	3.0	6,563-8,153	262,840	273,532
Assoc Govtl Prog Analyst	10.1	12.0	12.0	5,518-6,907	877,140	915,244
Exec Asst	1.0	1.0	1.0	4,125-5,162	51,972	54,576
Staff Services Analyst-Gen	1.0	1.0	1.0	3,534-5,744	68,928	68,928
Office Assistant-Typing	1.0	1.0	1.0	3,369-4,217	43,208	45,371
Temporary Help	0.5	-	-	(41,585)	-	-
Overtime	-	-	-	(105)	-	-
TOTALS, AUTHORIZED POSITIONS	16.6	20.0	20.0	\$1,246,201	\$1,554,336	\$1,607,899
<i>Regular/Ongoing Positions</i>	<i>16.1</i>	<i>20.0</i>	<i>20.0</i>	<i>1,204,511</i>	<i>1,554,336</i>	<i>1,607,899</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>-</i>	<i>-</i>	<i>41,585</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>105</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Exec Secretary	1.0	1.0	1.0	\$12,602-14,036	\$168,432	\$168,432
Attorney III	-	1.0	1.0	10,536-13,526	122,748	128,880
C.E.A. A	2.0	2.0	2.0	9,471-11,463	237,996	237,996
Staff Services Mgr II-Supvry	2.9	3.0	3.0	7,204-8,950	306,724	311,322
Staff Services Mgr I	9.5	10.0	10.0	6,563-8,153	915,791	937,454
Research Data Specialist I	0.2	1.0	1.0	6,061-7,587	81,142	85,196
Assoc Govtl Prog Analyst	32.0	43.0	43.0	5,518-6,907	3,182,886	3,282,352
Staff Services Analyst-Gen	6.4	13.0	13.0	3,534-5,744	644,151	676,382
Office Techn-Typing	3.8	4.0	4.0	3,369-4,217	198,438	200,769
Temporary Help	0.1	-	-	(10,828)	-	-
TOTALS, AUTHORIZED POSITIONS	57.9	78.0	78.0	\$4,769,312	\$5,858,308	\$6,028,783
<i>Regular/Ongoing Positions</i>	<i>57.8</i>	<i>78.0</i>	<i>78.0</i>	<i>4,758,484</i>	<i>5,858,308</i>	<i>6,028,783</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>10,828</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Director	0.2	1.0	1.0	\$11,904-13,264	\$159,168	\$159,168
Staff Services Manager II Supervisory	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Staff Services Manager I	0.8	1.0	1.0	6,563-8,153	88,036	92,440
Associate Governmental Program Analyst	5.0	5.0	5.0	5,518-6,907	365,606	379,206
Executive Assistant	1.0	1.0	1.0	4,125-5,162	61,944	61,944
Office Techn (Typing)	1.0	1.0	1.0	3,369-4,217	50,604	50,604
Temporary Help	13.7	21.0	21.0	(1,161,983)	1,483,572	1,543,637
Overtime	-	-	-	(418)	-	-
TOTALS, AUTHORIZED POSITIONS	22.7	31.0	31.0	\$1,768,871	\$2,316,330	\$2,394,399
<i>Regular/Ongoing Positions</i>	<i>9.0</i>	<i>10.0</i>	<i>10.0</i>	<i>606,470</i>	<i>832,758</i>	<i>850,762</i>
<i>Temporary Help</i>	<i>13.7</i>	<i>21.0</i>	<i>21.0</i>	<i>1,161,983</i>	<i>1,483,572</i>	<i>1,543,637</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>418</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Secretary	1.0	1.0	1.0	\$11,904-13,264	\$159,168	\$159,168
C.E.A. A	1.0	1.0	1.0	9,471-11,463	124,380	124,380
Treasury Prog Mgr II	-	1.0	1.0	7,566-9,400	90,792	95,328
Staff Services Mgr I	4.7	6.0	6.0	6,563-8,153	558,702	576,129
Assoc Govtl Prog Analyst	9.3	13.0	13.0	5,518-6,907	945,469	980,735
Exec Asst	0.8	1.0	1.0	4,125-5,162	52,406	55,030
Staff Services Analyst	2.9	6.0	6.0	3,534-5,744	309,699	321,747
Office Techn-Typing	3.6	4.0	4.0	3,369-4,217	168,468	176,892
Temporary Help	0.8	0.8	0.8	(56,195)	38,434	38,434
Overtime	-	-	-	(11,226)	-	-
TOTALS, AUTHORIZED POSITIONS	24.1	33.8	33.8	\$1,919,555	\$2,447,518	\$2,527,843
<i>Regular/Ongoing Positions</i>	22.3	33.0	33.0	1,852,134	2,409,084	2,489,409
<i>Temporary Help</i>	0.8	0.8	0.8	56,195	38,434	38,434
<i>Overtime</i>	-	-	-	11,226	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Director	1.0	1.0	1.0	\$11,614-12,941	\$142,848	\$142,848
C.E.A. A	0.1	1.0	1.0	9,471-11,463	113,652	113,652
Staff Services Mgr II (Supervisory)	1.9	2.0	2.0	7,028-8,732	193,848	198,168
Staff Services Mgr I	3.8	4.0	4.0	6,403-7,954	375,770	381,520
Assoc Govtl Prog Analyst	7.7	14.0	14.0	5,383-6,739	1,010,609	1,046,015
Admin Asst II	-	1.0	1.0	5,383-6,739	66,216	69,528
Exec Asst	1.0	1.0	1.0	4,024-5,036	61,944	61,944
Staff Services Analyst-Gen	1.9	1.0	1.0	3,448-5,604	57,346	60,214
Office Techn-Typing	0.3	1.0	1.0	3,287-4,114	41,100	43,152
Temporary Help	0.8	0.5	0.5	(94,600)	13,220	13,220
TOTALS, AUTHORIZED POSITIONS	18.5	26.5	26.5	\$1,634,172	\$2,076,553	\$2,130,261
<i>Regular/Ongoing Positions</i>	<i>17.7</i>	<i>26.0</i>	<i>26.0</i>	<i>1,539,572</i>	<i>2,063,333</i>	<i>2,117,041</i>
<i>Temporary Help</i>	<i>0.8</i>	<i>0.5</i>	<i>0.5</i>	<i>94,600</i>	<i>13,220</i>	<i>13,220</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Director	1.0	1.0	1.0	\$10,810-12,049	\$131,508	\$131,508
Staff Services Mgr I	0.9	1.0	1.0	6,563-8,153	97,836	97,836
Assoc Govtl Prog Analyst	0.1	1.0	1.0	5,383-6,739	68,892	72,218
Staff Services Analyst	0.8	1.0	1.0	3,448-5,604	57,346	60,214
Temporary Help	0.6	-	-	(4,105)	-	-
TOTALS, AUTHORIZED POSITIONS	3.4	4.0	4.0	\$284,360	\$355,582	\$361,776
<i>Regular/Ongoing Positions</i>	2.8	4.0	4.0	280,255	355,582	361,776
<i>Temporary Help</i>	0.6	-	-	4,105	-	-

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Director	1.1	1.0	1.0	\$12,602-14,036	\$151,224	\$151,224
Staff Svc(s) Mgr II-Supvry	2.3	2.0	2.0	7,204-8,950	186,972	196,320
Staff Svc(s) Mgr I	1.4	2.0	2.0	6,563-8,153	169,136	177,597
Assoc Govtl Prog Analyst	3.0	4.0	4.0	5,518-6,907	288,232	302,519
Staff Services Analyst	2.2	3.0	3.0	3,534-5,744	174,243	182,955
Ofc Techn-Typing	0.8	1.0	1.0	3,369-4,217	41,940	44,037
Temporary Help	0.6	-	-	(4,394)	-	-
Overtime	-	-	-	(544)	-	-
TOTALS, AUTHORIZED POSITIONS	11.4	13.0	13.0	\$957,076	\$1,011,747	\$1,054,652
<i>Regular/Ongoing Positions</i>	<i>10.8</i>	<i>13.0</i>	<i>13.0</i>	<i>952,138</i>	<i>1,011,747</i>	<i>1,054,652</i>
<i>Temporary Help</i>	<i>0.6</i>	<i>-</i>	<i>-</i>	<i>4,394</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>544</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Charter School Facilities Program						
Exec Director	1.0	1.0	1.0	\$12,295-13,694	\$167,124	\$167,124
Staff Svc(s) Manager II-Sup	-	1.0	1.0	7,204-8,950	86,448	90,768
Staff Svc(s) Manager I	1.4	2.0	2.0	6,563-8,153	173,707	182,395
Assoc Govtl Prog Analyst	6.2	10.0	10.0	5,518-6,907	724,145	745,426
Staff Svc(s) Analyst-Gen	0.3	1.0	1.0	3,534-5,744	55,743	58,527
Ofc Techn-Typing	1.7	2.0	2.0	3,369-4,217	89,690	93,048
Temporary Help	0.1	-	-	(10,419)	-	-
TOTALS, AUTHORIZED POSITIONS	10.7	17.0	17.0	\$886,713	\$1,296,857	\$1,337,288
<i>Regular/Ongoing Positions</i>	<i>10.6</i>	<i>17.0</i>	<i>17.0</i>	<i>876,294</i>	<i>1,296,857</i>	<i>1,337,288</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>10,419</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2022-23	Authorized 2023-24	Proposed 2024-25	Actual 2022-23 (Salary Range)	Estimated 2023-24	Proposed 2024-25
Administration						
Exec Director	-	1.0	1.0	\$11,940-13,264	\$142,848	\$142,848
Staff Svcs Mgr II (Supervisory)	1.0	1.0	1.0	7,204-8,950	107,400	107,400
Assoc Govtl Prog Analyst	1.2	1.0	1.0	5,518-6,907	82,884	82,884
Staff Services Analyst	0.5	1.0	1.0	3,534-5,744	56,430	59,250
TOTALS, AUTHORIZED POSITIONS	2.7	4.0	4.0	\$242,991	\$389,562	\$392,382
<i>Regular/Ongoing Positions</i>	2.7	4.0	4.0	242,991	389,562	392,382